

Request to Amend House Bill 1500, as Introduced

Chief Patron: Albo

Item 53 #1h

Co-Patron(s): Boysko, Bulova, Filler-Corn, Hugo, Keam, Kory, Krizek, LeMunyon, Levine, Lopez, Murphy, Plum, Sickles, Simon

Judicial Department

Judicial Department Reversion Clearing Account

Language

Language:

Page 39, after line 44, insert:

"4. Two Circuit Seats in the 19th Judicial Circuit to be filled as of January 1, 2018 with current funding appropriated to Circuit Courts hereunder on January 1, 2018."

Explanation:

(This amendment authorizes funding for two vacant judicial seats in the 19th Judicial Circuit (Fairfax County) to be filled on January 1, 2018. One seat is currently funded, and one is currently unfunded. This amendment would delay the filling of the funded position by six months and would reallocate the savings resulting from this delay to provide six months of funding for the unfunded position.)

Chief Patron: Albo

Item 139 #3h

Co-Patron(s): Anderson, Boysko, Bulova, Filler-Corn, Hugo, Keam, Kory, Krizek, LeMunyon, Levine, Lopez, Murphy, Plum, Sickles, Sullivan, Watts

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$23,000,000 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,747,033,033".

Page 138, line 9, strike "10.6" and insert "24.61".

Explanation:

(This amendment provides \$23.0 million the second year from the general fund to fund the Cost of Competing Adjustment (COCA) at 24.61% for SOQ-funded support positions in school divisions within Planning District Eight and other certain surrounding school divisions at 25% of the rate and cost of the Planning District Eight school divisions.)

Chief Patron: Anderson

Item 99 #1h

Agriculture and Forestry

FY16-17

FY17-18

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Department of Agriculture and Consumer Services	(\$1,185,067) \$1,185,067	(\$1,182,067) \$1,182,067	GF NGF
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Language:

Page 85, strike lines 29 through 32 and insert:

"A. Any and all fees paid by any organization conducting charitable gaming under a permit issued by the department, including audit and administrative and permit fees, shall be deposited to the division of charitable gaming, including the fees imposed pursuant to § 18.2-340.19 and § 18.2-340.31."

Page 85, after line 40, insert:

"D. In the event revenues exceed the appropriated amounts in this item in the second year, the Department of Agriculture and Consumer Services is authorized to seek an administrative appropriation, for the Office of Charitable Gaming and Regulatory Programs, up to \$1,000,000, from the Director, Department of Planning and Budget, to develop and enforce new games and programs and more adequately undertake its audit and enforcement functions."

In no event, however, shall any appropriation be increased for the division that would cause the reversion to the general fund required by this act to fall below \$1,600,000."

Explanation:

(This amendment transfers the funding for the Division of Charitable Gaming from general fund to nongeneral fund status and allows the Division to retain additional revenues it may generate by expanding games and programs provided there is no impact on the amounts collected from charitable gaming entities that currently is utilized to balance the general fund budget.)

Chief Patron: Anderson

Item 332 #6h

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$0

\$400,000 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$106,968,178".

Page 332, line 30, strike "\$6,044,568" and insert "\$6,444,568".

Explanation:

(This amendment adds \$400,000 the second year from the general fund to restore funding cut from Long Term Employment Support Services and increases by \$25,000 the amount to be disbursed to each Employment Services Organization who continue to provide exemplary services to qualify and assist in obtaining competitive jobs in the community for those individuals with the most significant disability. It is the intent of this amendment that the

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restored funding only be used for employees with significant disabilities who are in competitive positions earning at or above the federal minimum wage.)

Chief Patron: Anderson

Item 332 #7h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 332, line 36, after "G." insert "1."

Page 332, line 39, after "Committee.", insert:

"2. Effective July 1, 2017, the department in collaboration with the Steering Committee, shall implement a funding allocation methodology that transitions the LTESS program from funding employment offered in sheltered workshops towards funding integrated, community-based employment opportunities over a 5-year period in which 20 percent of the funding is shifted each year for this purpose."

Explanation:

(This amendment adds language requiring that the agency, in collaboration with the Steering Committee implement an allocation methodology for Long Term Employment Support Services (LTESS) that transitions from funding employment in sheltered workshops to integrated community-based employment.)

Chief Patron: Anderson

Item 394 #1h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1913 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 606, which establishes as a felony the second or subsequent conviction for using a forged or invalid Virginia cigarette exemption certificate to purchase cigarettes.)

Chief Patron: Anderson

Item 421 #1h

Request to Amend House Bill 1500, as Introduced

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Military Affairs	\$0	\$8,740 GF

Language:

Page 404, line 39, strike "\$7,112,661" and insert "\$7,121,401".

Page 405, after line 2, insert:

"C. Include in the amounts provided in the appropriation for this item, \$8,740 the second year from the general fund is provided for the purchase and provision of materials to support the allowance for a Virginia Assembly Commendation Medal to be awarded to present or former members of the Virginia National Guard or branches of the United States Armed Services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Austin Item 216 #2h

Education	FY16-17	FY17-18
Virginia Community College System	\$0	\$310,000 GF

Language:

Page 207, line 47, strike "\$107,209,320" and insert "\$107,519,320".

Page 209, after line 29, insert:

"K. Out of this appropriation, \$310,000 the second year from the general fund is designated to implement a pilot program between Virginia Western Community College, Botetourt County Public Schools, and local industry partners to meet the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering Technicians over five years using established career pathways with Botetourt County Public Schools and Virginia Western Community College and a sustainable faculty preparation program."

Explanation:

(This amendment provides funding for faculty accreditation and equipment for a pilot mechatronics technician program in partnership with Virginia Western Community College, Botetourt County Public Schools and local industry partners.)

Chief Patron: Bell J. Item 1 #3h

Legislative Department

General Assembly of Virginia Language

Language:

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Page 4, line 20 after "year." insert:

"However, the salary for members of the General Assembly shall be withheld if a general Appropriation Act has not been approved by both legislative chambers and the scheduled adjournment for a regular legislative session has passed."

Explanation:

(This amendment withholds the salaries for members of the General Assembly if a budget is not adopted during the scheduled time frame for a legislative session.)

Chief Patron: Bell J.

Item 80 #1h

Administration

FY16-17

FY17-18

Department of General Services

\$250,000

\$250,000 GF

Language:

Page 68, line 52, strike "\$52,270,501" and insert "\$52,520,501".

Page 68, line 52, strike "\$52,427,692" and insert "\$52,677,692".

Explanation:

(This amendment is placeholder until the final cost estimate is prepared. The funding is requested for proposed House Bill 1988 which would require governmental agencies to use LED lights in outdoor settings when replacing or repairing such lights.)

Chief Patron: Bell R.B.

Item 139 #10h

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$6,700,000 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,730,733,033".

Page 160, after line 42, insert:

"41. Dual Enrollment Payments

a. Out of this appropriation, \$6,700,000 the second year from the general fund is provided to pay the state's share of dual enrollment tuition costs for home-schooled high school students in grades ten through twelve who enroll in a public high school as a part-time high school student and who enroll in one course of a dual enrollment offering at a community college in Virginia. Each eligible home-schooled high school student shall be enrolled in their resident high school division as a part-time high school student and eligible to enroll in an approved dual enrollment course offered and approved by the resident school division and the partnered local community college. Each home-schooled high school student must comply with the same requirements for dual enrollment as does a public school high school student.

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This funding is pursuant to and contingent on the passage of House Bill 2007."

Explanation:

(This amendment provides \$6.7 million the second year to pay for the state's share of tuition costs related to eligible home-schooled high school students who enroll in their resident local public high school as a part-time student and subsequently enroll in an approved dual enrollment course that the resident high school and their partnered community college have agreed. The state's share of funding is based on using 75% of the 8,370 home-school students in grades 1-12 as reported in 2016 to DOE and being accounted for as 0.25 ADM student and using the estimated state average per pupil amount. However, the actual total cost to the state is not known at this time because the actual number of eligible home-schooled high school students that would enroll as a public school student in order to take a dual enrollment course at a local community college. Currently, the Direct Aid to Public Education budget includes language that permits home-schooled students to enroll in public schools as part-time students and to be accounted for as a minimum of 0.25 ADM and up to a maximum of 0.50 ADM. This funding is pursuant to and contingent on the passage of House Bill 2007.)

Chief Patron: Bell R.B.

Item 392 #1h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 380, line 35, strike "\$16,419,906" and insert "\$16,469,906".

Explanation:

(This amendment provides for increased costs of community supervision resulting from House Bill 1856, which would require courts to place defendants on an indefinite term of probation until all order restitution is paid in full. This is a placeholder amendment until the issuance of a fiscal impact statement is completed.)

Chief Patron: Bell R.B.

Item 423 #3h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of State Police

\$0
0.00

\$1,080,362 GF
7.00 FTE

Language:

Page 407, line 14, strike "\$259,725,668" and insert "\$260,806,030".

Explanation:

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(This amendment provides \$1.1 million the second year from the general fund and 7.0 positions to reflect the anticipated fiscal impact of House Bill 1922, which would mandate the reporting of possible financial exploitation to the Department of State Police and local law enforcement.)

Chief Patron: Bell R.P.

Item 132 #3h

Co-Patron(s): Fowler, Greason, Massie, Yost

Education

Department of Education, Central Office Operations

Language

Language:

Page 115, after line 19, insert:

"F. The Department of Education shall develop a long-range, statewide Inclusion Implementation Plan for children with developmental disabilities to ensure those with the most significant disabilities are given access to the curriculum and opportunities offered to their non-disabled peers. The plan should include a report on current levels of inclusion in school districts across the Commonwealth. The plan should be developed in consultation with experts in inclusive education and systems change. The Department should also consult with local school systems that have already implemented successful inclusive education systems."

Explanation:

(This language amendment requires the Department of Education to develop a long-range, statewide Inclusion Implementation Plan for children with developmental disabilities.)

Chief Patron: Bell R.P.

Item 146 #2h

Co-Patron(s): Landes

Education

FY16-17

FY17-18

State Council of Higher Education for Virginia

\$15,395

\$23,092 GF

Language:

Page 166, line 22, strike "\$16,361,472" and insert "\$16,376,867".

Page 166, line 22, strike "\$17,109,891" and insert "\$17,132,983".

Page 166, line 37, strike "\$292,504" and insert "\$307,899".

Page 166, line 38, strike "\$284,807" and insert "\$307,899".

Explanation:

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(This amendment restores proposed budget reductions to the Virginia Women's Leadership Program at Mary Baldwin University.)

Chief Patron: Bell R.P.

Item 285 #3h

Health and Human Resources

Children's Services Act

Language

Language:

Page 268, after line 35, insert:

"N. The Office of Children's Services shall develop the framework for a demonstration grant program for localities to design and implement promising strategies that focus on using Children's Services Act and/or other resources in order to address the needs of students with disabilities in neighborhood schools who might otherwise be served in disability-specific settings such as private residential facilities or private day schools."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bell R.P.

Item 382 #1h

Co-Patron(s): Landes

Natural Resources

FY16-17

FY17-18

Virginia Museum of Natural History

\$250,000

\$0 GF

\$20,000

\$20,000 NGF

Language:

Page 374, line 25, strike "\$3,287,401" and insert "\$3,557,401".

Page 374, line 25, strike "\$3,093,755" and insert "\$3,113,755".

Page 374, after line 39, insert:

"Included in the appropriation for this item is \$250,000 from the general fund in the first year and \$20,000 of nongeneral fund resources from private donations in each year of the biennium to proceed with the development of plans for public science education, exhibits on the biology, geology, paleontology and archaeology of the Shenandoah Valley and surrounding region, and a science laboratory with public interaction capabilities. The facility will be known as the VMNH Waynesboro Campus."

Explanation:

(This amendment provides \$250,000 from the general fund in the first year, as well as \$20,000 each year in nongeneral fund resources to proceed with the design and development of the Waynesboro Campus of the Virginia Museum of Natural History. Funding will be

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used to hire a museum design firm. Revenue to support the proposed facility will come in the form of admission fees, memberships, an annual campaign and local grants.)

Chief Patron: Bloxom

Item C-6.50 #2h

Co-Patron(s): Hodges

Education: Higher Education

FY16-17

FY17-18

Virginia Institute of Marine Science

\$0

\$9,113,000 GF

Language:

Page 492, after line 19, insert:

"Virginia Institute of Marine Science (268)".

Page 492, after line 19, insert:

"C-6.50 New Construction: Eastern Shore
Laboratory Complex

\$0

\$9,113,000

Fund Sources:

General

\$0

\$9,113,000

"

Explanation:

(This amendment requests funding to construct the VIMS Eastern Shore Laboratory Complex in Wachapreague.)

Chief Patron: Boysko

Item 285 #5h

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$0

\$28,526,197 GF

Language:

Page 264, line 21, strike "\$332,099,501" and insert "\$360,625,698".

Explanation:

(This amendment provides \$28.5 million from the general fund the second year to remove the local match for residential services and certain foster care case management services. Currently, localities are required to pay a portion of the non-federal Medicaid match for these services. The new proposed process by which children will be admitted to residential treatment via Medicaid potentially will bifurcate the decision about the local match contribution, further complicating this issue. Eliminating the local Medicaid match for residential treatment would align the financial responsibility for the placement decisions with

Request to Amend House Bill 1500, as Introduced

the decision-making authority for these placements.)

Chief Patron: Byron

Item 428 #1h

Technology

FY16-17

FY17-18

Innovation and Entrepreneurship
Investment Authority

\$0

\$125,000 GF

Language:

Page 412, line 13, strike "\$11,287,740" and insert "\$11,412,740".

Explanation:

(This amendment increases funding for CIT's Broadband Planning and Assistance to Localities in the second year by \$125,000 from the general fund.)

Chief Patron: Carr

Item 6 #1h

Legislative Department

FY16-17

FY17-18

Division of Legislative Services

\$0

\$12,500 GF

Language:

Page 14, line 17, strike "\$6,612,233" and insert "\$6,624,733".

Explanation:

(This amendment provides an appropriation for the Commission for the Commemoration of the Centennial of Women's Right to Vote established pursuant to the passage of HB 2340 of the 2017 General Assembly session.)

Chief Patron: Carr

Item 456 #2h

Co-Patron(s): Hayes, Hester, James, Loupassi, McQuinn, Mullin, Price, Stolle, Villanueva, Ward

Transportation

FY16-17

FY17-18

Department of Transportation

\$0

\$54,694,882 NGF

Language:

Page 442, line 23, strike "\$947,678,871" and insert "\$1,002,373,753".

Page 443, after line 15 insert:

"E. Notwithstanding the provisions of § 33.2-219, Code of Virginia, beginning with fiscal year 2018, payments to cities and towns eligible for urban maintenance funds under this

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section shall be made to affected localities based on vehicle miles traveled on the urban street system. No town or city shall receive less funding than it received in fiscal year 2016. The Commonwealth Transportation Board shall approve program payment amounts at a level sufficient to accomplish this purpose. The Board is further authorized to reallocate funds from such other programs as it deems necessary to accomplish this purpose."

Explanation:

(This amendment provides increased funding for the Urban Street Maintenance Payment program. Accompanying language directs that the payments be made based on vehicle miles traveled rather than based on moving lane miles to better reflect actual maintenance needs. The language includes a hold harmless provision and the increased funds ensure that each town and city receives at least the same level of funds they currently receive.)

Chief Patron: Cole

Item 73 #1h

Administration

Compensation Board

Language

Language:

Page 58, line 28, after "fee." strike the remainder of the line.

Page 58, strike lines 29 through 38.

Explanation:

(This amendment strikes language included in the Appropriations Act which prohibits Treasurers who were not collecting overdue fines and fees on a contingency fee basis as of July 1, 2015 from doing so.)

Chief Patron: Cole

Item 73 #2h

Administration

Compensation Board

Language

Language:

Page 58, line 28, after "fee." strike the remainder of the line.

Page 58, strike lines 29 through 32.

Page 58, line 33, before "July" insert:
"On or after".

Explanation:

(This amendment strikes language included in the Appropriations Act which prohibits Treasurers who were not collecting overdue fines and fees on a contingency fee basis as of

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July 1, 2015 from doing so.)

Chief Patron: Cole		Item 86 #2h
Administration	FY16-17	FY17-18
Department of Elections	\$0	\$200,000 GF

Language:

Page 76, line 47, strike "\$14,327,318" and insert "\$14,527,318".

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2018 pursuant to the passage of House Bill 1598 which requires persons applying to register to vote to provide proof of United States citizenship as a condition for being able to vote in state and local elections.)

Chief Patron: Cole		Item 86 #3h
Administration	FY16-17	FY17-18
Department of Elections	\$0	\$100,000 GF

Language:

Page 76, line 47, strike "\$14,327,318" and insert "\$14,427,318".

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2018 pursuant to the passage of House Bill 1431 which requires any individual or organization that will be distributing and collecting voter registration applications to register as a third-party registration group with the Department of Elections (the Department) prior to engaging in any voter registration activities.)

Chief Patron: Cole		Item 87 #1h
Administration	FY16-17	FY17-18
Department of Elections	\$0	\$5,704,958 GF

Language:

Page 77, line 41, strike "\$5,832,810" and insert "\$11,537,768".

Page 79, after line 9, insert:

"C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2017 the annual salaries for general registrars shall be adjusted to equal the salaries for Local

Request to Amend House Bill 1500, as Introduced

Treasurers as established under Item 75 of this act."

Explanation:

(This amendment provides \$5.7 million from the general fund in fiscal year 2018 to increase the salary scale for general registrars to equal the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Chief Patron: Cole

Item 196 #1h

Education

FY16-17

FY17-18

University of Virginia

\$0

(\$7,000,000)

GF

\$0

\$7,000,000

NGF

Language:

Explanation:

(This amendment requests reduction in general fund to be offset by use of the Strategic Initiative Fund recently established by the University of Virginia.)

Chief Patron: Cole

Item 398 #10h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 391, after line 33, insert:

"L. Notwithstanding the provisions of § 19.2-230 of the Code of Virginia, the Director shall notify all law enforcement agencies of the Commonwealth of their responsibility to provide a list of prescription drug taken from a deceased person's custody for disposal, to the deceased person's surviving spouse."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Collins

Item 394 #2h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000

GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

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Page 386, after line 13, insert:
"7. House Bill 2288 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2288, which establishes as a felony the installation of ransomware on a computer belonging to another individual.)

Chief Patron: Cox

Item 1 #4h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, line 55, after "Commission.", insert:

"The Director of the Department of Planning and Budget is authorized to transfer the unexpended general fund and special fund balances of the Virginia Sesquicentennial of the American Civil War Commission as of July 1, 2017, to the respective general fund and special fund balances of the Virginia World War I and World War II Commemoration Commission. The Director of the Division of Legislative Services is authorized to fund the operations of the Virginia World War I and World War II Commemoration Commission from the appropriations to the Division and to provide full reimbursement to the Division from the unexpended balances of such Commission, once allotted."

Explanation:

(This amendment provides for the transfer of the unexpended balances as of July 1, 2017, from the Virginia Sesquicentennial of the American Civil War Commission to the Virginia World War I and World War II Commemoration Commission. This amendment also authorizes the Director of the Division of Legislative Services to fund the Virginia World War I and World War II Commemoration Commission from the Division's appropriations and to provide full reimbursement to the Division from the Commission's unexpended balances, once allotted.)

Chief Patron: Cox

Item 18 #1h

Legislative Department

FY16-17

FY17-18

Virginia Sesquicentennial of the American
Civil War Commission

\$0
\$0

(\$107,403) GF
(\$100,596) NGF

Language:

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Page 17, line 20, strike "\$207,999" and insert "\$0".

Page 17, line 30, strike "As of June 30, 2017, any unexpended".

Page 17, strike lines 31 and 32.

Page 17, strike lines 33 through 39, and insert:

"3. The Director of the Department of Planning and Budget is authorized to transfer the unexpended general fund and special fund balances of the Virginia Sesquicentennial of the American Civil War Commission as of July 1, 2017, to the respective general fund and special fund balances of the Virginia World War I and World War II Commemoration Commission."

Explanation:

(This amendment provides for the transfer of the unexpended balances as of July 1, 2017, from the Virginia Sesquicentennial of the American Civil War Commission to the Virginia World War I and World War II Commemoration Commission.)

Chief Patron: Cox

Item 138 #8h

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$29,043,945".

Page 119, after line 8, insert:

"College Partnership Laboratory School \$0 \$50,000".

Page 119, line 50, strike "\$28,993,945" and insert "\$29,043,945".

Page 125, after line 48, insert:

"DD. Out of this appropriation, \$50,000 in the second year from the general fund is provided for Chesterfield County Public Schools to plan with Virginia State University for the development of a college partnership laboratory school in support of Ettrick Elementary school."

Explanation:

(This amendment provides \$50,000 in the second year from the general fund for Chesterfield County Public Schools to plan with Virginia State University for the development of a college partnership laboratory school in support of Ettrick Elementary school.)

Chief Patron: Cox

Item 158 #1h

Education

FY16-17

FY17-18

Richard Bland College

\$0

\$828,532 GF

Language:

Request to Amend House Bill 1500, as Introduced

Page 173, line 32, strike "\$11,095,546" and insert "\$11,924,078".

Explanation:

(This amendment requests \$328,532 general funds to restore proposed budget reduction in the introduced budget. In addition, the amendment requests \$500,000 general funds to provide additional staff recommended by the Auditor of Public Accounts as part of the internal review of the College.)

Chief Patron: Cox

Item 229 #3h

Education

Virginia Cooperative Extension and Agricultural Experiment Station

Language

Language:

Page 216, after line 40, insert:

"E. Before November 1, 2017, the agency will study how to best leverage state investment with industry partnerships that result in the technological and scientific advancements needed to grow the state's agricultural and natural resource economy. A report should be sent to the Chairmen of the House Appropriations and Senate Finance Committees with the findings of such a study to include short-term and long-term goals to grow the state's agricultural and natural resource economy."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cox

Item 237 #1h

Education

FY16-17

FY17-18

Jamestown-Yorktown Foundation

\$0

\$165,433 GF

0.00

2.00 FTE

Language:

Page 220, line 46, strike "\$16,636,070" and insert "\$16,801,503".

Explanation:

(This amendment requests additional general fund for educational programs provided by the Jamestown-Yorktown Foundation.)

Chief Patron: Cox

Item 291 #2h

Health and Human Resources

FY16-17

FY17-18

Request to Amend House Bill 1500, as Introduced

Department of Health \$25,000 \$0 GF

Language:

Page 271, line 45, strike "\$7,773,247" and insert "\$7,798,247".

Explanation:

(This amendment adds \$25,000 the first year from the general fund for the fiscal impact of House Bill 1846 which requires the Department of Health Division of Vital Records to accept the filing of death certificates at a local health district regardless of where the death occurred. The agency will develop a new drop down or toggle on their website to capture where a death certificate will be filed for tracking and other purposes necessary.)

Chief Patron: Cox

Item 306 #10h

Co-Patron(s): Bell-R.B., Fowler, Greason, Landes

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$11,022,286 GF
\$11,022,286 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,736,790,148".

Page 308, after line 39, insert:

"4. Effective October 1, 2017, the Department of Medical Assistance Services shall add 693 Family and Individual Support Waiver slots to transition individuals from the Medicaid Elderly and Disabled with Consumer Direction (EDCD) Waiver who are categorized as Priority 1 on the community waiting list. The department, in cooperation with the Department of Behavioral Health and Developmental Services shall report to the General Assembly on the status of this transfer by November 30, 2017."

Explanation:

(This amendment adds \$11.0 million from the general fund and \$11.0 million in matching federal Medicaid fund to increase the number of Family and Individuals Support Waiver slots by 693 effective October 1, 2017. Language is added to ensure these additional slots are used to transition individuals on the community waiting list who are categorized as Priority 1 and a report is provided to the General Assembly on this transition by November 30, 2017.)

Chief Patron: Cox

Item 365 #1h

Natural Resources

FY16-17

FY17-18

Request to Amend House Bill 1500, as Introduced

Department of Conservation and Recreation

\$400,000

\$0 GF

Language:

Page 362, line 42, strike "\$58,742,155" and insert "\$59,142,155".

Page 364, unstrike line 7 through line 11.

Page 364, strike "\$635,000" and insert "\$400,000".

Page 364, line 10, strike ";" and insert ".".

Page 364, line 10, strike "including the design for trailhead".

Page 364, strike line 11.

Page 364, line 10, after "Plan." insert:

"It is the intent of the General Assembly that this funding shall be expended solely for the construction of trails accessible to disabled riders."

Explanation:

(This amendment partially restores funding eliminated in Senate Bill 900 for the construction of accessible mountain bike trails for disabled riders. Additional language clarifies the legislative intent of the funding is for trail construction and does not include additional structures.)

Chief Patron: Cox

Item 398 #6h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$153,600 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,265,689".

Page 388, after line 42, insert:

"9. For model addiction recovery programs administered in local or regional jails, \$153,600 the second year from the general fund. The Department of Criminal Justice Services, pursuant to the provisions outlined in House Bill 1845 of the 2017 General Assembly Session, shall award grants not to exceed \$38,400 to four pilot programs selected in consultation with the Department of Behavioral Health and Developmental Services."

Explanation:

(This amendment provides \$153,600 the second year in general funds for the Department of Criminal Justice Services to award grants up to four pilot sites administering model addiction recovery programs within local or regional jails. The sites are to be selected in consultation to Department of Behavioral Health and Developmental Services, pursuant to the provisions of House Bill 1845.)

Chief Patron: Cox

Item C-50 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 506, strike lines 36 through 38 and insert:

"Upon certification from the Virginia Economic Development Partnership and the Commonwealth Center for Advanced Manufacturing that one or more federal grants have been awarded or contributions from other non-governmental sources, including but not limited to in-kind donations of land, equipment, software or services, have been received by the Commonwealth Center for Advanced Manufacturing sufficient to cover the costs of equipment for the Advanced Manufacturing Apprentice Academy Center project, the Director, Department of Planning and Budget shall release to the Virginia Economic Development Partnership (VEDP) for the Commonwealth Center for Advanced Manufacturing, all or a portion of the \$25 million, provided by Item C-46.10, Chapter 732, 2016 Acts of Assembly, required to complete the development and construction of an Advanced Manufacturing Apprentice Academy Center at the Commonwealth Center for Advanced Manufacturing."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dudenhefer

Item 139 #4h

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$1,800,000 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,725,833,033".

Explanation:

(This amendment provides \$1.8 million the second year from the general fund for the state's share of costs pursuant to the passage of House Bill 1757, as amended, which requires every school division to employ at least one full-time school nurse position in each elementary, middle and high school and at least one additional school nurse per 550 students in grades kindergarten through 12.)

Chief Patron: Dudenhefer

Item 365 #6h

Natural Resources

FY16-17

FY17-18

Request to Amend House Bill 1500, as Introduced

Department of Conservation and Recreation	\$0 0.00	\$487,945 4.00	GF FTE
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Language:

Page 362, line 42, strike "\$55,513,652" and insert "\$56,001,597".

Explanation:

(This amendment provides funding to support the daily operations of the day use facilities at Widewater Park which are projected to be complete in early 2018. In order to adequately manage the daily operations and prepare for the expected high visitation, funding for four additional positions, initial equipment needs and park operational costs is necessary.)

Chief Patron: Dudenhefer

Item 394 #9h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1769 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1769, which establishes as a Class 6 felony unlawful injury of members of the United States Armed Forces, including members of the Virginia National Guard.)

Chief Patron: Dudenhefer

Item C-48.10 #2h

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$0

\$1,870,000 NGF

Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$29,568,000".

Page 505, after line 44, insert:

"4. To fund the following project hereby authorized for renovation:

199 - Department of Conservation and Recreation Construct Widewater State Park, Phase II A".

Explanation:

Request to Amend House Bill 1500, as Introduced

(This amendment adds funding to support the construction of Widewater State Park, Phase II A which includes a maintenance area, trailhead parking, contact station, picnic areas and restrooms.)

Chief Patron: Edmunds

Item 101 #1h

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

\$0

\$300,000 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,400,951".

Page 87, line 6, unstrike "\$1,833,239" and strike "\$1,533,239".

Page 87, line 7, unstrike "This appropriation matches the".

Page 87, unstrike line 8.

Page 87, line 9, unstrike:

"Code of Virginia; and meets the provisions of Section 10.1, Code of Virginia."

Page 87, line 9, strike "This".

Page 87, strike line 10.

Page 87, line 11, strike "Code of Virginia."

Explanation:

(This amendment restores the 100 percent state match to the revenue generated by the forest industries severance tax to support the Reforestation of Timberlands Program.)

Chief Patron: Fariss

Item 398 #9h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$75,000 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,187,089".

Page 389, line 19, strike the second "\$1,700,000" and insert "\$1,775,000".

Page 389, after line 47, insert:

"5. Included in this appropriation is \$75,000 the second year from the general fund provided for the County of Buckingham to create a position for truancy officer within the sheriff's office."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Fariss

Item 442 #1h

Transportation	FY16-17	FY17-18
Department of Motor Vehicles	\$761,250	\$350,000 GF

Language:

Page 431, line 28, strike "\$178,580,056" and insert "\$179,341,306".
Page 431, line 28, strike "\$178,585,157" and insert "\$178,935,157".

Explanation:

(This amendment provides funding for DMV to cover the costs of implementing the provisions of House Bill 1599, 2017 Session of the General Assembly, which establishes a process whereby those unable to pay court costs which result in the loss of a driver's license may re-obtain a driver's license which permits them to travel to work.)

Chief Patron: Fariss

Item 495 #1h

State Grants to Nonstate Entities	FY16-17	FY17-18
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000 GF

Language:

Page 484, line 4, strike "\$0" and insert "\$25,000".
Page 484, after line 22, insert:
"Carver-Price Legacy Museum \$0 \$25,000".
Page 484, line 24, strike "\$0 \$0" and insert "\$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Carver-Price Legacy Museum and would be used to complete HVAC system in Museum's large meeting room. The Museum currently partners with the National Park Service and the Appomattox County High School for a variety of local projects.)

Chief Patron: Farrell

Item 314 #4h

Health and Human Resources	FY16-17	FY17-18
Department of Behavioral Health and Developmental Services	\$165,582	\$0 GF

Language:

Page 321, line 25, strike "\$6,890,358" and insert "\$7,055,940".

Request to Amend House Bill 1500, as Introduced

Page 321, after line 45, insert:

"D. Out of this appropriation, \$165,5820 the first year is provided for The Chas Foundation."

Explanation:

(This amendment adds \$165,582 the first year from the general fund for The Chas Foundation to staff a facility that provides an alternative to an emergency room for individuals experiencing a mental health crisis.)

Chief Patron: Filler-Corn		Item 1 #1h
Legislative Department	FY16-17	FY17-18
General Assembly of Virginia	\$19,680	\$0 GF

Language:

Page 4, line 5, strike "\$41,576,606" and insert "\$41,596,286".

Explanation:

(This amendment provides \$19,680 from the general fund the first year pursuant to the passage of House Joint Resolution 680 of the 2017 General Assembly Session which creates a joint subcommittee to study issues related to family caregiving and long-term care supports.)

Chief Patron: Filler-Corn		Item 306 #25h
Health and Human Resources	FY16-17	FY17-18
Department of Medical Assistance Services	\$0	\$250,000 GF
	\$0	\$250,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,245,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the BLS for Northern Virginia and to 75 percent of the BLS for the rest of the state for reimbursing providers of group supported employment. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment adds language to increase the group supported employment reimbursement

Request to Amend House Bill 1500, as Introduced

rate in the newly designed Developmentally Disabled waiver programs. This rate was reduced during the redesign of the waiver programs and jeopardizes employment for individuals with significant disabilities that need supervision in the community. A more realistic reimbursement rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment.)

Chief Patron: Fowler

Item 73 #5h

Administration

Compensation Board

Language

Language:

Page 58, line 29, after "2015" insert ", except for the Treasurer for Spotsylvania County,".

Explanation:

(This amendment would add the Treasurer of Spotsylvania County to the list of treasurers who can contract with their Commonwealth Attorney to collect overdue fines and fees on a contingency basis.)

Chief Patron: Fowler

Item 285 #4h

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$250,000

\$0 GF

Language:

Page 264, line 21, strike "\$329,749,289" and insert "\$329,999,289".

Page 268, after line 35, insert:

"N. Out of this appropriation, \$250,000 is provided for demonstration grants for localities that design and implement promising strategies which increase the availability of public day programs for students with disabilities. Strategies would focus on increasing flexibility of services through the Children's Services Act and/or other resources made available to school divisions to address the needs of students with disabilities who might otherwise be placed in private educational settings. Such demonstration projects would be distributed through a competitive application process with strict evaluation requirements. At the conclusion of the demonstration projects, results shall be presented to the General Assembly in consideration of future policy decisions. Such demonstration grants shall have cost accountability mechanisms built into the project. Special consideration should be given to demonstration projects that specifically address the needs of students with autism, the fastest growing sub population of students receiving private day education services as well as projects which include public/private partnerships."

Explanation:

Request to Amend House Bill 1500, as Introduced

(This amendment adds \$250,000 the first year for local demonstration grants to better serve students with disabilities who may otherwise be placed in private educational settings.)

Chief Patron: Fowler

Item 364 #1h

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$400,000

\$0 GF

Language:

Page 359, line 35, strike "\$100,929,773" and insert "\$101,329,773".

Page 361, line 50, strike "\$4,039,884" and insert "\$4,439,884".

Page 362, line 3, after "Culpeper County" insert:

". In addition, \$400,000 in the first year is provided for the Lake Arrowhead community to cover the costs of state-mandated repairs and safety modifications of those dams identified in safety reports generated pursuant to § 10.1-607 or 10.1-609, Code of Virginia."

Explanation:

(This amendment provides \$400,000 in the first year from the general fund to make improvements to dams in the Lake Arrowhead community needed to protect residents of such community from a dam failure.)

Chief Patron: Freitas

Item 86 #1h

Administration

FY16-17

FY17-18

Department of Elections

\$0

\$400,000 GF

Language:

Page 76, line 47, strike "\$14,327,318" and insert "\$14,727,318".

Page 77, after line 39 insert:

"I. Out of this appropriation, \$400,000 the second year from the general fund is provided to ensure a secure electronic return of marked ballots from overseas military voters."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Garrett

Item 85 #1h

Administration

Administration of Health Insurance

Language

Request to Amend House Bill 1500, as Introduced

Language:

Page 76, after line 18 insert:

"J. The Department of Human Resources Management shall identify the requirements, costs, and benefits of implementing a shared-savings incentive program for state-employed, public sector or retired enrollees who elect to shop and receive health care services at a lower cost than the average price paid by their carrier for a comparable health care service. Under such a program, the insured would share in the savings by receiving a cash payment incentive, calculated as a percentage of the difference in price, as a flat dollar amount, or by some reasonable methodology determined by the Department. The Department shall determine whether to administer the program itself or through a third- party, or to require carriers to offer access to such a program for health care services eligible for shared incentives and estimate the projected fiscal impact of the program. No later than November 1, 2017 the Department shall report to the chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Garrett

Item 139 #11h

Co-Patron(s): Byron, Cline, Cox, Greason, Landes, Massie, McQuinn

Education

Direct Aid to Public Education

Language

Language:

Page 142, after line 32, insert:

"3) From the amounts provided for Remedial Summer School, there is hereby appropriated \$300,000 the second year from the general fund to support pilot public-private partnerships between local school divisions and the Greater Richmond and Central Virginia affiliates of the Virginia Alliance of YMCAs to expand student participation opportunities in existing summer Power Scholars Academies in such partnered school divisions."

Explanation:

(This amendment provides \$300,000 the second year from the Remedial Summer School assistance program funding to support a pilot public-private partnership between school divisions and the Virginia Alliance of YMCAs. The funding will enable Richmond City, Amherst and Lynchburg schools to enhance summer school learning and retention by expanding their programs with the YMCA. The Greater Richmond YMCA partnered with Richmond City during 2016 and served 87 students in the summer Power Scholars Academy, resulting in an averaged gain of two months in reading skills and one month gain in math comprehension for these students. In addition, the YMCA Central Virginia partnership with

Request to Amend House Bill 1500, as Introduced

Lynchburg and Amherst school divisions had 71 students participate in the summer Power Scholars Academy who demonstrated an average of three-month gains in reading and two-month gains in math.)

Chief Patron: Garrett

Item 306 #33h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 308, line 57, after "authority.", insert:

"If the combination of uncertainty regarding ongoing funding and the brief turnaround period for the initial applications results in less than 25 additional qualified slots being applied for in the first year, any residual funds will be set aside in a subcomponent of the Virginia Health Care Fund to be used exclusively for offsetting a portion of the \$1,250,000 in general fund costs for the continuation of this program."

Explanation:

(This amendment adds language reserving any unused funding for Medicaid residency slots in the Virginia Health Care Fund to offset future costs to continue funding of the residency program, if there are fewer than 25 initial applications.)

Chief Patron: Garrett

Item 367 #1h

Co-Patron(s): Austin, Byron, Cline, Fariss

Natural Resources

FY16-17

FY17-18

Department of Environmental Quality

\$0

\$430,000 GF

Language:

Page 364, line 45, strike "\$26,846,329" and insert "\$27,276,329".

Page 365, after line 14, insert:

"C. From the amounts provided for Land Protection Compliance and Enforcement, there is hereby provided \$430,000 from the general fund in the second year for an Environmental Site Assessment for the Central Virginia Training Center. It is the intent of the General Assembly that the Division of Land Protection and Revitalization complete the Site Assessment and report on the required remediation activities and associated costs no later than November 1, 2017. In developing the estimated costs for remediation, the use of labor from the Department of Corrections shall be required."

Explanation:

(This amendment directs the DEQ's Division of Land Protection and Revitalization to

Request to Amend House Bill 1500, as Introduced

undertake Environmental Site Assessment work for the Central Virginia Training Center. Remediation activities shall use labor from the Department of Corrections.)

Chief Patron: Gilbert

Item 398 #5h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$10,000 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,122,089".

Page 388, after line 42, insert:

"9. Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund, \$10,000 the second year from the general fund to reimburse entities that offer free of charge firearms safety or training courses or classes approved by the Department of Criminal Justice Services to victims of domestic violence, sexual abuse, stalking, or family abuse."

Explanation:

(This amendment provides \$10,000 from the general fund the second year for the Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund as proposed by House Bill 1853.)

Chief Patron: Greason

Item 132 #1h

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$50,000 GF

Language:

Page 114, line 11, strike "\$13,604,331" and insert "\$13,654,331".

Page 115, after line 4 insert:

"E. Out of this appropriation, \$50,000 the second year from the general fund is provided to the Department of Education who shall conduct a comprehensive evaluation of restorative practices and other similar approaches used by Virginia school divisions to address school discipline, school-based arrest, and school climate issues. Such evaluation shall include, but not limited to: 1) criteria used to refer incidents to restorative or diversion programs; 2) an examination of the programs' effect on suspension, expulsion, other out-of school consequences, and school-based arrest rates; 3) barriers to meaningful implementation of such programs; 4) student, staff (including support staff), and administrative feedback; 5) consultation with state practitioners, advocates, and researchers of restorative programs; 6) the impact of such programs on discipline and arrest rates of students by race/ethnicity and disability; 7) policy and/or budgetary recommendations regarding statewide adoption and implementation of restorative and diversion practices in schools, and; 8) the public release of

Request to Amend House Bill 1500, as Introduced

a report of the process, findings, and recommendations of the evaluation by November 1, 2017."

Page 115, line 5, strike "E." and insert "F."

Explanation:

(This amendment provides \$50,000 the second year from the general fund to the Department of Education to conduct a comprehensive evaluation of restorative practices and other similar approaches used by Virginia school divisions to address school discipline, school-based arrest, and school climate issues. The findings and any recommendations to be released and available to the public by November 1, 2017.)

Chief Patron: Greason

Item 138 #1h

Co-Patron(s): Landes

Education

Direct Aid to Public Education

Language

Language:

Page 124, after line 29, insert:

"4. Notwithstanding any provisions of § 22.1-199.6 or § 22.1-299, and in order to achieve the priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a Mixed-Delivery Preschool grant are provided maximum flexibility within their respective pilot initiative in order to fully implement the associated goals and objectives of the pilot that offer high quality preschool experience to participating enrolled at-risk four-year-old children."

Explanation:

(This language amendment provides maximum flexibility that may be needed in order to implement a successful high-quality mixed delivery preschool program, for at-risk four-year old children, to the recipients of a Mixed-Delivery Preschool grant.)

Chief Patron: Greason

Item 138 #6h

Education

Direct Aid to Public Education

Language

Language:

Page 124, line 55, after "curricula", insert:

"CodeVA Inc., shall work with Computer Science for All Virginia Students Initiative to establish a public-private partnership for the purpose of developing, marketing, and

Request to Amend House Bill 1500, as Introduced

implementing high-quality and effective computer science training and professional development activities for public school teachers in Virginia."

Explanation:

(This language amendment directs CodeVA to work with Computer Science for All Virginia Students Initiative pursuant to the passage of House Bill 1663.)

Chief Patron: Greason

Item 139 #7h

Education

Direct Aid to Public Education

Language

Language:

Page 137, line 11, after "same manner.", insert:

"No policy of the Virginia Community College System will prohibit a school division and a community college from negotiating a different cost for dual enrollment courses held at a community college."

Explanation:

(This amendment will allow local school divisions and community college to negotiate individual credit hour rates for dual enrollment courses taught at the community colleges.)

Chief Patron: Greason

Item 139 #9h

Education

Direct Aid to Public Education

Language

Language:

Page 155, after line 53, insert:

"6.i.) Further, an Academic-Year Governor's School Program Task Force shall be established to develop and recommend legislation to provide a new funding language and a per pupil funding formula or formulas and provides the following: a.) equitable distribution of the state share per pupil tuition payments for all Governor's School related programs and provides additional per pupil funding to support the additional costs associated with the operation of a full-day Academic-Year Governor's School high school diploma program for grades nine through twelve as compared to shared-day or part-day Academic-Year Governor's School programs; b.) removal of the funding cap on student enrollment for all Academic-Year Governor's School programs; c.) incorporation of an additional per pupil amount to support cost of competing (COCA) for students attending an Academic-Year Governor's School program in the Northern Virginia Planning District Eight; d.) provides funding language that triggers automatic increases in the base per pupil funding for Academic-Year Governor's

Request to Amend House Bill 1500, as Introduced

School programs that is tied to any statewide increases in per pupil SOQ Basic Aid payments; e.) a requirement for all Governor's Schools to annually report the state and local share of operational expenses for each program to the Virginia Department of Education; f.) a detailed rationale for any additional appropriation requests in excess of the state share funding allocation designated for Academic-Year Governor's Schools in fiscal year 2018. The current Academic-Year Governor's School funding program length modifiers of one, five-sixths, and one-half may or may not be a part of the recommended formula.

ii.) The Task Force membership will include two representatives from the Virginia Department of Education, three Academic-Year Governor's School directors or their designees (must include at least one director from a full-day program and one from a shared-day or part-day program) and four individuals selected by the Friends of Virginia's Governor's Schools. The Virginia Department of Education will provide the Task Force with necessary administrative support resources and data and meeting space if needed.

iii.) A final report of recommendations from the Academic-Year Governor's School Task Force shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees, Secretary of Education, Virginia Department of Education and the chair of the Friends of Virginia Governor's Schools no later than September 8, 2017."

Explanation:

(This language amendment establishes a Task Force that will develop and make legislative recommendations for new funding language and per pupil funding formula that will be predicated on six specific objectives. The Task Force membership will include two representatives from the Virginia Department of Education, three Academic-Year Governor's School directors or their designees (at least one director from a full-day program and one from a shared-day or part-day program) and four people who will be selected by the Friends of Virginia's Governor's Schools. A final report is due to be submitted by September 8, 2017, to Chairmen of House Appropriations and Senate Finance Committees, Secretary of Education, Virginia Department of Education and the chair of the Friends of Virginia Governor's Schools.)

Chief Patron: Greason

Item 140 #1h

Education

Direct Aid to Public Education

Language

Language:

Page 161, after line 7, insert:

**"Appropriation Detail of
Federal
Education Assistance
Program**

FY 2017

FY 2018

Request to Amend House Bill 1500, as Introduced

Awards (17900)

Advanced Placement Test Fees	\$248,459	\$248,459
Project AWARE and YMHFA	\$3,897,018	\$3,897,018
Fresh Fruit and Vegetables	\$6,689,276	\$6,689,276
School Nutrition - Breakfast	\$69,069,998	\$69,069,998
School Nutrition - Lunch and Special Milk	\$247,830,902	\$247,830,902
Special Education - Program Improvement*	\$6,096,000	\$6,096,000
Special Education - IDEA - Part B Section 611	\$289,091,848	\$289,091,848
Special Education - IDEA - Part B Section 619 - Preschool	\$8,863,495	\$8,863,495
Federal Preschool Expansion Grant* (VPI+)	\$36,553,065	\$36,553,065
Consortium Incentive Grants	\$133,333	\$133,333
Title I - Neglected & Delinquent Children	\$1,528,103	\$1,528,103
NCLB - Title I Part A - Improving Basic Programs	\$116,593,486	\$116,593,486
NCLB - Title II Part A - Improving Teacher Quality	\$38,878,041	\$38,878,041
NCLB - Title II Part B - Math and Science Partnerships	\$2,590,217	\$2,590,217
NCLB - Title III Part A - Language Acquisition State Grant	\$12,253,779	\$12,253,779
Title VI - Rural and Low-Income Schools	\$2,242,591	\$2,242,591

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1003 G - State Set Aside - (Allowable Administrative)	\$7,517,560	\$7,517,560
Adult Literacy	\$13,097,115	\$13,097,115
Vocational Education - Basic Grant	\$23,892,611	\$23,892,611
	\$887,066,897	\$887,066,897

**Multi-year award".*

Explanation:

(This language amendment adds a table of the federal grant awards that are reflected in the introduced budget.)

Chief Patron: Greason

Item 144 #1h

Education

State Council of Higher Education for Virginia

Language

Language:

Page 163, line 29, strike "\$3,300" and insert "\$3,350".

Explanation:

(This amendment increases the tuition assistance grant maximum award to \$3,350 in fiscal year 2018.)

Chief Patron: Greason

Item 165 #1h

Co-Patron(s): Anderson, Bulova, Dudenhefer, Filler-Corn, Herring,
Lingamfelter, Miller, Murphy, Sullivan, Torian, Webert

Education

FY16-17

FY17-18

George Mason University

\$0

\$14,850,000 GF

Language:

Page 177, line 48, strike "\$493,855,935" and insert "\$508,705,935".

Explanation:

(This amendment requests additional general fund to support enrollment, salary increases, research, new initiatives and financial aid.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Greason

Item 241 #1h

Education

FY16-17

FY17-18

The Library Of Virginia

\$0

\$2,000,000 GF

Language:

Page 222, line 49, strike "\$15,753,584" and insert "\$17,753,584".

Explanation:

(This amendment requests additional general fund for state aid to local libraries.)

Chief Patron: Greason

Item 275 #2h

Finance

Department of Taxation

Language

Language:

Page 250, line 39, strike "information relating to" and insert:
"a taxpayer ID number in combination with the taxpayer's name and the".

Page 250, line 39, after "income tax" insert:
"pertaining to that taxpayer".

Page 250, line 42, strike "creates a reasonable belief that" and insert:
"such person reasonably believes involved".

Page 250, line 42, strike "or" and insert "and".

Page 250, line 43, strike "was" and insert "being".

Explanation:

(This amendment modifies language included in the introduced budget to clarify the conditions that trigger the requirement for entities to report to the Tax Department if a potential data breach has occurred.)

Chief Patron: Greason

Item 298 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 281, after line 51, insert:

"D. The Department of Health, in cooperation with the Department of Conservation and Recreation and the Department of Education, shall analyze the potential adverse health

Request to Amend House Bill 1500, as Introduced

effects of synthetic turf that contains recycled crumb rubber from waste tires and report its findings to the General Assembly no later than November 1, 2017."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Greason

Item 300 #2h

Health and Human Resources

Department of Health

Language

Language:

Page 282, after line 27, insert:

"C. The Virginia Department of Health shall analyze the impact of policy changes implemented or under consideration in 2017 that impact the resources directed to the trauma fund and develop recommendations in collaboration with the Department of Medical Assistance Services on potential strategies available to match these state resources with federal funds and enhance, or at a minimum preserve to the maximum extent possible, the critical support to Virginia's trauma services provided by the current trauma fund."

Explanation:

(This amendment requires the Department of Health to analyze the impact of policy changes implemented or under consideration in 2017 that impact the resources directed to the trauma fund and develop recommendations in collaboration with the Department of Medical Assistance Services on potential strategies available to match these state resources with federal funds and enhance, or at a minimum preserve to the maximum extent possible, the critical support to Virginia's trauma services provided by the current trauma fund.)

Chief Patron: Greason

Item 313 #3h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:

"U. The Department of Behavioral Health and Developmental Services shall notify participants in the Developmentally Disabled Waiver programs of their Supports Intensity Scale (SIS) score, tier and appeal rights, and be provided a copy of the SIS questions in advance of their meeting with the assessor as well as any standard operating procedures for the SIS assessment process. Participants shall have the right to appeal their SIS score up to 90 days after receiving notification of the assigned SIS score and tier.

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V. The Department of Behavioral Health and Developmental Services shall report on (i) services being requested by individuals on the Developmentally Disabled Waiver waiting list, (ii) the age and demographics of waiting list individuals and families, and (iii) the number of individuals who meet each of the criteria items for Priority 1. The department shall submit this report by July 1 of each fiscal year to the Chairman of the House Appropriations and Senate Finance Committees.

W. The Department of Behavioral Health and Developmental Services shall provide a detailed report on the population served by the Developmentally Disabled Waiver programs and budget by October 1 of each fiscal year to the Chairman of the House Appropriations and Senate Finance Committees. The report shall include detailed information on demographics, SIS scores, service utilization and expenses for the following cohorts: (i) individuals who have used waiver services for less than one year and (ii) individuals who have used waiver services for 1-5 years."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to notify individuals in the Developmentally Disabled Waiver programs specific information related to their needs assessments and provide information on how the process works and on their appeal rights. Language extends the appeal period. In addition, language requires reports on the DD waiver program in July and October.)

Chief Patron: Greason

Item 436 #4h

Transportation

Secretary of Transportation

Language

Language:

Page 429, after line 31, insert:

"Q. No funds appropriated under this act for any transportation agency or project shall be expended for the purpose of supporting a project that abolishes the Clean Fuel Vehicle Program on either Interstate 66 or Interstate 395 inside the Capitol Beltway (Interstate 495)."

Explanation:

(This amendment prohibits the use of any funding provided for transportation in the Commonwealth to be utilized for any project which would eliminate the program for clean fuel vehicles on either Interstate 66 or Interstate 395 inside the Capitol Beltway.)

Chief Patron: Greason

Item 455 #1h

Transportation

Department of Transportation

Language

Request to Amend House Bill 1500, as Introduced

Language:

Page 442, after line 20, insert:

"D. Fiscal year annual data on the total number and total monetary amount of toll violations, civil penalties, and administrative fees levied, and amounts collected, shall be reported by all toll operators and High Occupancy Toll lane operators and compiled by the Department of Transportation and submitted to the Chairmen of the House Committees on Transportation and Appropriations, the Senate Committees on Finance and Transportation, and to the Transportation Accountability Commission no later than September 1, 2017, and by December 1 of each year thereafter."

Explanation:

(This amendment requires public and private toll road operators to report on the total number of violations and civil penalties and administrative fees levied and collected each year.)

Chief Patron: Greason

Item 478.20 #1h

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$4,000,000

\$0 GF

Language:

Page 474, line 11, strike "\$4,000,000" and insert "\$8,000,000".

Page 474, line 17, strike "\$4,000,000" and insert "\$8,000,000".

Explanation:

(This amendment requests additional general fund to restore the proposed fifty percent reduction to the research initiative.)

Chief Patron: Greason

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 552, strike lines 18 and 19.

Explanation:

(This amendment removes the proposed language to allow for cooperative procurement for any energy efficiency project.)

Chief Patron: Habeeb

Item 74 #1h

Request to Amend House Bill 1500, as Introduced

Administration	FY16-17	FY17-18	
Compensation Board	\$0	\$35,700	GF
	0.00	1.00	FTE

Language:

Page 58, line 43, strike "\$53,418,022" and insert "\$53,453,722".

Explanation:

(This amendment provides funding for the estimated cost of converting from part-time to full-time the deputy clerk position in the office of the Craig County Clerk of the Circuit Court. A companion amendment to Item 76 of this Act makes related changes to the full-time positions table for clerks of the Circuit Court.)

Chief Patron: Habeeb

Item 76 #3h

Administration

Compensation Board

Language

Language:

Page 63, line 6, strike the second occurrence of "1,144" and insert "1,145".

Page 63, line 7, strike the second occurrence of "16,618" and insert "16,619".

Explanation:

(This amendment adjusts the full-time positions table for clerks of the Circuit Court to reflect an additional full-time position for the Craig County Circuit Court Clerk. A companion amendment to Item 74 of this act provides funding for the estimated cost of converting from part-time to full-time the deputy clerk position in the office of the Craig County Clerk of the Circuit Court.)

Chief Patron: Hayes

Item 109 #2h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 99, after line, 13 insert:

“Q. The Department of Housing and Community Development, the Department of Environmental Quality, the Department of Transportation and other state agencies deemed necessary by the Director of DHCD shall work with the City of Chesapeake to resolve the residential, industrial, safety and environmental concerns surrounding the City's South Hill neighborhood. The Department of Housing and Community Development shall serve as the

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coordinating agency and report their findings and recommendations to the City of Chesapeake, the Office of the Secretary of Commerce and Trade, Chairman of the House Appropriations Committee and the Chairman of the Senate Finance Committee.”

Explanation:

(This amendment seeks state assistance for the City of Chesapeake to resolve its concerns regarding the South Hill neighborhood.)

Chief Patron: Helsel		Item 125 #3h
Commerce and Trade	FY16-17	FY17-18
Virginia Economic Development Partnership	\$0	\$500,000 GF

Language:

Page 106, line 5, strike "\$19,235,660" and insert "\$19,735,660".

Page 107, after line 51, insert:

“R. Out of this amount \$500,000 in the second year from the general fund shall be provided for the advancement and planning of the National Institute of Seafood and Aquaculture in Hampton, Virginia, which will bring together Virginia Tech University's Virginia Seafood Agricultural Research and Extension Center in Hampton with the Virginia Institute of Marine Science, Old Dominion University, Hampton University, the Marine Resources Commission, Thomas Nelson Community College, and Rappahannock Community College for workforce development for Virginia's watermen, seafood handling and safety, seafood marketing, restaurant chef and worker training.”

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Helsel		Item 475 #7h
Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	\$25,000 GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$151,716,160".

Page 468, line 7, strike the second "\$181,038" and insert "\$431,038".

Page 468, line 10, after "System" insert:

"and to reflect the passage of House Bill 1416 of the 2017 General Assembly Session".

Explanation:

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(This amendment provides \$25,000 from the general fund in fiscal year 2018 to pursuant to the passage of House Bill 1416 which increases the payout for a death which occurs as a direct or proximate result of the performance of an employees duty from \$100,000 to \$125,000.)

Chief Patron: Hester

Item 284 #5h

Co-Patron(s): Peace

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 264, after line 10, insert:

"F. The Secretary of Health and Human Resources will develop a plan for the implementation of a Kinship Navigator Program in Virginia. Such a plan will incorporate the findings from the 2011 plan developed by the Department for Aging and Rehabilitative Services as well as the 2016 Report titled "Review of Current Policies Governing Facilitation of Placement of Children in Kinship Care to Avoid Foster Care Placements in the Commonwealth and the Recommendation for Regulations Governing Kinship Care Placements." Potential public and/or private funding sources for the program shall be included in this plan. A final report with recommendation shall be made to the Governor and the General Assembly prior to the 2018 General Assembly Session."

Explanation:

(This amendment adds language directing the Secretary of Health and Human Resources to review two previous efforts to develop a Kinship Navigator Program and to develop a plan for implementation. In 2010, the Commission on Youth completed a study, "Barriers to Kinship Care in Virginia." The goal of this study was to assess barriers to kinship care placements in Virginia and develop recommendations to address policy, training, and funding challenges which may impede the utilization of kinship care. A recommendation was adopted requesting the Department for Aging and Rehabilitative Services to develop a plan for the creation of a Kinship Care Navigator. Legislation was passed in 2014 directing the Department of Social Services to review its policies regarding placement of children in kinship care and report its recommendations. The development of a Kinship Navigator Program was also included in this plan.)

Chief Patron: Hester

Item 285 #1h

Health and Human Resources

Children's Services Act

Language

Request to Amend House Bill 1500, as Introduced

Language:

Page 268, strike lines 16 through 19.
Page 268, line 20, strike "M" and insert "L".

Explanation:

(This amendment eliminates a current requirement that a specific amount of Children's Services Act (CSA) funds be dedicated to wrap around services for students with disabilities. Services would be funded as other services are currently funded within the CSA program without designation of an amount or a cap for those services.)

Chief Patron: Hester

Item 285 #2h

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$0

\$400,000 GF

Language:

Page 264, line 21, strike "\$332,099,501" and insert "\$332,499,501".
Page 266, line 36, after "50 percent" insert:

"and special education wrap around services shall be considered community based services for the purpose of determining the local match rate".

Explanation:

(This amendment adds \$400,000 the second year from the general fund as the state's share of a revised match rate for special education wrap around services. Language is added to change the matching rate for special education wrap around services in the Comprehensive Services Act to be similar to the rate for other community based services (50 percent). This is a recommendation of the State Local Advisory Council and supported by the State Executive Council.)

Chief Patron: Hester

Item 313 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:
"U. The Department of Behavioral Health and Developmental Services shall conduct a re-validation of the SIS scoring and report to the Governor and Chairman of House Appropriations and the Senate Finance Committee by October 1, 2017. The department shall engage a qualified contractor not previously involved in the development of the waiver redesign in Virginia and approved by the Department of Medical Assistance Services. The

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contractor shall conduct the study using a methodology developed with input from representatives of VACSB, VNPP, VaCIL, VaACCSES and other stakeholders, as appropriate, selected by the Department of Medical Assistance Services. The study will not only assess whether the SIS, as administered under the current contract, provides individual results which are a sufficient reflection of the supports needed by the individuals in the Developmental Disability waivers, but will articulate and evaluate the algorithm currently employed to score the SIS and assign a level and tier."

Explanation:

(The amendment directs the Department of Behavioral Health and Developmental Services to conduct a re-validation of the SIS scoring and report to the Governor and Chairman of the House Appropriations and the Senate Finance Committees by October 1, 2017. DBHDS is required to engage a qualified contractor not previously involved in the development of the waiver redesign in Virginia. The contractor will conduct the study using a methodology developed with input from representatives of key stakeholders. The study will not only assess whether the SIS, as administered under the current contract, provides individual results which are a sufficient reflection of the supports needed by the individuals in the Developmental Disability waivers, but will articulate and evaluate the algorithm currently employed to score the SIS and assign a level and tier.)

Chief Patron: Hodges		Item 93 #2h
Agriculture and Forestry	FY16-17	FY17-18
Department of Agriculture and Consumer Services	\$0	\$125,000 GF

Language:

Page 83, line 19, strike "\$2,934,610" and insert "\$3,059,610".
Page 83, line 29, unstrike "and \$125,000 the second year".
Page 83, line 33, unstrike "each" and strike "the first year".

Explanation:

(This amendment restores the funding for the Beehive Grant Program, as established pursuant to § 3.2-4415 and § 3.2-4416. In 2012, the General Assembly created the Beehive Grant Fund for the purpose of promoting the establishment of new beehives in the Commonwealth. The fund is still receiving applications awaiting funding.)

Chief Patron: Hodges		Item 162 #1h
Education	FY16-17	FY17-18
Virginia Institute of Marine Science	\$0	\$1,039,390 GF

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Language:

Page 175, line 45, strike "\$21,541,437" and insert "\$22,580,827".

Explanation:

(This amendment requests additional general fund to restore proposed budget reductions.)

Chief Patron: Hodges

Item 229 #2h

Education

FY16-17

FY17-18

Virginia Cooperative Extension and
Agricultural Experiment Station

\$0

\$2,100,000 GF

Language:

Page 216, line 6, strike "\$85,093,870" and insert "\$87,193,870".

Explanation:

(This amendment requests additional general fund to restore proposed budget reductions in the introduced budget.)

Chief Patron: Hodges

Item 306 #28h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 287, line 18, after "Committee", insert:
"meeting at least semi-annually,"

Page 287, line 19, after "appropriate.", insert:

"The department shall solicit input from the Pharmacy Liaison Committee regarding pharmacy provisions in the development and enforcement of all managed care contracts."

Explanation:

(This amendment adds directing the agency to meet with the Pharmacy Liaison Committee at least semi-annually and solicit input regarding pharmacy provisions in the development and enforcement of all managed care contracts.)

Chief Patron: Hodges

Item 306 #29h

Health and Human Resources

Department of Medical Assistance Services

Language

Request to Amend House Bill 1500, as Introduced

Language:

Page 311, after line 41, insert:

"WWW. The Director, the Department of Medical Assistance Services, shall include language in all managed care contracts, for all department programming, requiring the plan sponsor to report quarterly to the department for all pharmacy claims: the amount paid to the pharmacy provider per claim, including but not limited to cost of drug reimbursement; dispensing fee; copayments; and the amount charged to the plan sponsor for each claim by its pharmacy benefit manager. In the event there is a difference between these amounts, the plan sponsor shall report an itemization of all administrative fees, rebates, or processing charged associated with the claim."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to include language in all its managed care contracts requiring quarterly reports on details related to pharmacy claims.)

Chief Patron: Hodges

Item 381 #1h

Natural Resources

Marine Resources Commission

Language

Language:

Page 374, after line 7, insert:

"D. The Marine Resources Commission shall report by December 15 of each year all projects and expenditures funded from the Virginia Saltwater Recreational Fishing Development Fund. The report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the MRC to submit an annual report on the uses of monies in the Virginia Saltwater Recreational Fishing Development Fund by December 15 of each year.)

Chief Patron: Hodges

Item 475 #8h

Central Appropriations

Central Appropriations

Language

Language:

Page 461, after line 6, insert:

"8. The plan sponsor shall report quarterly to the Department for all pharmacy claims: the amount paid to the pharmacy provider per claim, including but not limited to cost of drug

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reimbursement, dispensing fees, and copayments, the amount charged to the plan sponsor for each claim, and the amount charged by the plan sponsor to the Commonwealth for each claim. In the event there is a difference between these amounts, the plan sponsor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim."

Explanation:

(This amendment requires the Department of Human Resource Management to capture information concerning expenditures made for pharmacy claims for the state employee health program.)

Chief Patron: Hodges

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 490, after line 6, insert:

"9. College of William and Mary

a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing, recreational, athletic and /or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board guidelines issued pursuant to Section 23.1-1106 C.1. (d), Code of Virginia.

b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.

c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance including the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other

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instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and commercial, student services, or other auxiliary activities.”

Page 490, line 7, strike "9." and insert "10."

Explanation:

(This amendment authorizes the College of William and Mary to evaluate and execute alternative financing agreements with public and private entities including the William and Mary Real Estate Foundation as a means to provide parking, student and/or faculty/staff housing, recreational, athletic, or other operational related facilities.)

Chief Patron: Hodges

Item C-6.50 #1h

Co-Patron(s): Bloxom

Education: Higher Education

FY16-17

FY17-18

Virginia Institute of Marine Science

\$0

\$9,113,000 GF

Language:

Page 492, after line 19, insert:

"Virginia Institute of Marine Science (268)".

Page 492, after line 19, insert:

"C-6.50 New Construction: Eastern Shore
Laboratory Complex

\$0

\$9,113,000

Fund Sources:

General

\$0

\$9,113,000

"

Explanation:

(This amendment requests funding to construct the VIMS Eastern Shore Laboratory Complex in Wachapreague.)

Chief Patron: Hope

Item 306 #30h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0

\$690,000 GF

\$0

\$690,000 NGF

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Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,716,125,576".
Page 308, line 23, strike "200" and insert "260".
Page 311, strike lines 32 and 33.

Explanation:

(This amendment adds \$690,000 from the general fund and \$690,000 from nongeneral funds in matching federal Medicaid fund to reassign the 60 slots provided for the Building Independence (BI) Waiver in the introduced budget to the Family and Individual Support (FIS) Waiver. Because the cost of a FIS Waiver slot is higher than a BI Waiver slot, this additional funding is necessary to fund the conversion of the slots to the FIS Waiver.)

Chief Patron: Hope

Item 332 #5h

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$0

\$703,746 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$107,271,924".
Page 332, line 28, strike "\$2,658,198" and insert "\$3,361,944".

Explanation:

(This amendment adds \$703,746 the second year from the general fund for the Extended Employment Services (EES) program to support individuals with disabilities in center-based employment. EES provides critical employment supports for individuals with significant disabilities that choose center-based employment or have not been successful in integrated competitive employment in the community but want to work. Funding shall be allocated to all Employment Services Organizations (ESOs) that provide center-based employment services with first priority given to ESOs that currently do not receive EES funding at \$5,000 per individual served.)

Chief Patron: Hope

Item 332 #9h

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$200,000

\$600,000 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$105,963,335".
Page 331, line 44, strike "\$106,568,178" and insert "\$107,168,178".

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Page 332, line 30, strike "5,680,228" and insert "5,880,228".

Page 332, line 30, strike "6,044,568" and insert "6,644,568".

Explanation:

(This amendment restores \$200,000 in fiscal year 2017 and provides \$600,000 in fiscal year 2018 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. LTESS funding was reduced by \$375,000 in fiscal year 2017 in the Governor's October 2016 Savings Plan. In addition, an additional \$600,000 the second year is provided to address the program's annual shortage of available funding.)

Chief Patron: Howell

Item 189 #1h

Education

FY16-17

FY17-18

University of Mary Washington

\$0

\$250,000 GF

Language:

Page 190, line 49, strike "\$72,806,729" and insert "\$73,056,729".

Explanation:

(This amendment requests additional general fund to enhance regional economic development initiatives by establishing high quality programs to meet the needs of the adult education population in the region including veterans, first-generation, and other non-traditional students. Credit and non-credit courses will be delivered with the flexibility and convenience suited to working adults including evening and online course offerings.)

Chief Patron: Howell

Item 376 #2h

Natural Resources

FY16-17

FY17-18

Department of Historic Resources

\$207,615

\$323,472 GF

Language:

Page 370, line 35, strike "\$5,683,213" and insert "\$5,890,828".

Page 370, line 35, strike "\$5,602,978" and insert "\$5,926,450".

Page 371, line 40, unstrike "\$1,000,000" and strike "\$792,385".

Page 371, line 41, unstrike "\$1,000,000" and strike "\$676,528".

Explanation:

(This amendment fully restores funding for the Battlefields Preservation Fund appropriated by the 2016 General Assembly in Chapter 780. The Governor proposed reductions to the

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program in both years of the biennium in his amendments contained in House Bill 1500.)

Chief Patron: Howell

Item 423 #2h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of State Police

0.00

15.00 FTE

Language:

Explanation:

(This amendment provides 15.0 nongeneral fund positions for the purposes of toll and HOV enforcement services I-95 HOT and Express Lanes. These positions are to be funded by Transurban (USA) Operations, Inc. by agreement with the Department of State Police.)

Chief Patron: Hugo

Item 88 #2h

Agriculture and Forestry

Secretary of Agriculture and Forestry

Language

Language:

Page 80, after line 6, insert:

"The Secretary of Agriculture and Forestry is directed to convene a panel of stakeholders within and outside of government to (i) review state and local regulations governing noise and traffic related to marketing Virginia wineries through events and activities; (ii) consider the findings of previous relevant studies on Virginia farm wineries; and (iii) develop recommendations as appropriate for how the state can better foster the viability of Virginia farm wineries. The Secretary shall complete the meetings no later than November 15, 2017 and report such recommendations to the Governor and the Chairmen of the House Appropriations and Agriculture, Conservation and Natural Resources Committees and the Chairmen of the Senate Finance and Agriculture, Conservation and Natural Resources Committees no later than November 30, 2017."

Explanation:

(This amendment directs the Secretary of Agriculture and Forestry to convene a stakeholders group to review state and local regulations governing Virginia farm wineries and report any recommendations resulting from such a review by November 30, 2017.)

Chief Patron: Hugo

Item 4-.01 #1h

Operating Policies

Operating Policies

Language

Request to Amend House Bill 1500, as Introduced

Language:

Page 533, after line 14, insert:

"e. 1. The governing board of each public institution of higher education, except the Virginia Military Institute, Norfolk State University, and Virginia State University, shall ensure that at least 75 percent of the undergraduate students admitted to the institution have established domicile, as defined in § 23.1-500, in the Commonwealth.

2. Any revenue loss resulting from this item shall be offset by increasing tuition charged to out-of-state undergraduate students."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hugo

Item 4-.01 #3h

Operating Policies

Operating Policies

Language

Language:

Page 533, after line 14, insert:

"e. 1. No public institution of higher education shall use tuition revenue from any Virginia student to provide financial assistance to any Virginia student or non-Virginia student.

2. No public institution of higher education shall use more than five percent of tuition revenue from non-Virginia students to provide financial assistance to non-Virginia students."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ingram

Item 216 #1h

Education

FY16-17

FY17-18

Virginia Community College System

\$0

\$100,000 GF

Language:

Page 207, line 47, strike "\$107,209,320" and insert "\$107,309,320".

Explanation:

(This amendment requests additional general fund to create the Technology and Advanced Manufacturing Center of Excellence at John Tyler Community College.)

Chief Patron: Ingram

Item 306 #7h

Request to Amend House Bill 1500, as Introduced

Co-Patron(s): Hester, Sickles

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$0	\$17,000,000	GF
	\$0	\$17,000,000	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,748,745,576".

Page 309, line 15, strike "eliminate" and insert:
"provide the full".

Page 309, line 15, after "inflation" insert:
"factor".

Explanation:

(This amendment provides \$17.0 million from the general fund and \$17.0 million in matching federal Medicaid funds to fully restore funding for an inflation adjustment to Medicaid hospital inpatient payments in fiscal year 2018. Language adopted by the 2016 General Assembly eliminated this inflation adjustment in fiscal year 2018.)

Chief Patron: Ingram

Item 306 #8h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 311, after line 41, insert:

"WWWW. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying private hospitals as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently reenrolled as a Virginia Medicaid provider that meets the requirements of the State Plan for Medical Assistance Services amendment 11-018 submitted to the Centers for Medicare and Medicaid Services (CMS) on or about December 20, 2011 and approved March 5, 2016 and and 11-019 submitted to the Centers for Medicare and Medicaid Services (CMS) on or about December 20, 2011 and approved March 21, 2016. The supplemental payments shall be based upon the services provided beginning with the effective date of each amendment. The department shall enter into a transfer agreement with agencies within the Secretariat of Health and Human Resources, who are authorized to transfer to the department funding for the state share of these private hospital supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulation process

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in order to effect such changes. The department shall report on this supplemental payment program to the chairmen of the House Appropriations and Senate Finance Committee annually no later than December 1."

Explanation:

(This amendment authorizes agencies within the Secretariat of Health and Human Resources to transfer funds to the Department of Medical Assistance Services to be used to pay the state share of Medicaid supplemental payments to qualifying hospitals. These Medicaid supplemental payments reimburse qualifying hospitals for their uncompensated costs for Medicaid services they have already provided.)

Chief Patron: Ingram

Item 306 #9h

Co-Patron(s): Anderson, Austin, Garrett, Minchew, O'Bannon

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$17,000,000 GF
\$17,000,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,748,745,576".

Page 304, line 46, after "3." insert "a."

Page 305, after line 7 insert:

"b. If by June 30, 2017 DMAS has not secured CMS approval to use a minimum fee schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in lieu of the supplemental Medicaid payments authorized in Section RRR.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services in local government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's nursing home services on a fee-for-service basis, including the related supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in any way limiting Medicaid recipients from electing to receive nursing home services from local government-owned nursing homes."

Explanation:

(This amendment adds language related to supplemental Medicaid payments for local government-owned nursing homes. Currently five local -government owned nursing homes provide Department of Medical Assistance Services (DMAS) with funding to draw down matching federal funds for reimbursement for services provided to Medicaid recipients. A portion of the matching federal funds are retained by DMAS as Certified Public Expenditure Revenues. New federal regulations prevent Medicaid from making supplemental payments to these facilities when the Department of Medical Assistance Services (DMAS) implements its managed long-term care services and supports program (CCC Plus) on July 1, 2017. This

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language would allow exempt residents admitted to these facilities from the CCC Plus program, similar to how DMAS treats Virginia's veteran nursing facilities. Language would prohibit CCC Plus contracted health plans from limiting Medicaid recipients from choosing to receive nursing home services from these facilities.)

Chief Patron: Ingram

Item 313 #4h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:

"U. The Commissioner, Department of Behavioral Health and Developmental Services shall maintain skilled nursing beds at Central Virginia Training Center through 2025. The number of beds maintained shall accommodate all individuals in need of that level of care and whose parents or guardians choose such care. No individual in need of skilled nursing care at the training center shall be transferred to any other facility or setting unless a parent or guardian so chooses. Any individual that has transferred to another state facility or other setting from the skilled nursing unit within the last 12 months shall be allowed to return to the training center. The department shall use savings from the downsizing of the nursing unit at Central Virginia Training Center to increase pay and provide retention bonuses for the skill nursing staff to maintain the appropriate staffing level for those beds."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to maintain skilled nursing beds at Central Virginia Training Center (CVTC) through 2025 for those individuals that require and choose such care. CVTC is the only training center in the Commonwealth that offers skilled nursing services to individuals with developmental disabilities that have complex medical needs. In addition, the language allows the department to increase pay and provide bonuses to the staff for the skilled nursing beds to ensure appropriate staffing levels.)

Chief Patron: Ingram

Item 314 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$0
\$0

\$3,027,580 GF
\$3,027,580 NGF

Language:

Page 321, line 25, strike "\$10,749,085" and insert "\$16,804,245".

Explanation:

Request to Amend House Bill 1500, as Introduced

(These funds are being requested to increase the early intervention case management rate from \$132.00 to \$242.73 in fiscal year 2018.)

Chief Patron: Ingram

Item 332 #8h

Co-Patron(s): Anderson, Hester, Wilt

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$200,000

\$0 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$105,963,335".

Page 332, line 30, strike "4,545,136" and insert "4,745,136".

Explanation:

(This amendment restores \$200,000 in fiscal year 2017 from the general fund that was included in the Governor's FY 2017 Savings Plan. These funds would provide transition services for people (i) who want to transition from nursing facilities and other institutions to community-based residences with supports, (ii) assistance to people with disabilities at risk of institutionalization so that they may remain in the community, and (iii) youth with significant disabilities who have completed their secondary education.)

Chief Patron: Ingram

Item 342 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$5,000,000 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$267,036,010".

Explanation:

((This amendment provides \$5.0 million from the Temporary Assistance to Needy Families (TANF) block grant the second year to change to locality Group III for TANF cash assistance payments for eligible individuals in Danville, Hopewell, Lynchburg, Martinsville, Norfolk, Petersburg, Richmond, and Winchester. This would modernize the locality groupings created in the 1970's and provide up to and additional \$73 per month for about 5,800 TANF recipients in these localities. The current Group I, II, and III groupings have grown inconsistent over time and this action would conform payments in these cities to housing costs in surrounding and comparable localities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Ingram

Item 475 #5h

Co-Patron(s): Anderson, Bulova, Carr, Heretick, Hester, James, Ransone, Stolle

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	\$0	\$2,964,037	GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$154,655,197".

Page 468, strike lines 31 through 43 and insert:

"Y. The appropriations in this item includes \$16,774,467 the second year from the general fund to increase the base salary of Locally-elected constitutional officers, their staff and the staff or regional jails by three percent on July 1, 2017."

Explanation:

(This amendment provides \$3.0 million in additional funding in fiscal year 2018 for increased compensation for state supported local employees. The funding is added to the \$13.8 million from the general fund included in the introduced budget and changes the compensation action from a 1.5% bonus for state supported local employees to a 3% salary increase for employees of constitutional officers.)

Chief Patron: James

Item 91 #1h

Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	\$0	\$750,000	GF

Language:

Page 80, line 47, strike "\$20,889,108" and insert "\$21,639,108".

Page 82, line 8, unstrike the second instance of "\$1,000,000" and strike "250,000".

Explanation:

(This amendment restores \$750,000 cut from the Office of Farmland Preservation's Purchase of Development Rights Program that was reduced in House Bill 1500 as introduced.)

Chief Patron: James

Item 109 #4h

Co-Patron(s): Hester

Commerce and Trade	FY16-17	FY17-18	
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Request to Amend House Bill 1500, as Introduced

Department of Housing and Community Development	\$2,000,000	\$1,835,533	GF
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Language:

Page 96, line 11, strike "\$39,167,730" and insert "\$41,167,730".
Page 96, line 11, strike "\$57,654,601" and insert "\$59,490,134".

Explanation:

(This amendment increases funding by \$2 million from the general fund the first year and \$1,835,533 from the general fund the second year for the Enterprise Zone Program by restoring the biennium amounts to Chapter 780 levels and provides an additional \$1,000,000 each year to reduce pro-ration of the real property improvement grant, per the recent study conducted by the VCU Center for Urban and Regional Analysis.)

Chief Patron: James

Item 125 #1h

Commerce and Trade

FY16-17

FY17-18

Virginia Economic Development Partnership

\$0

\$1,302,366 GF

Language:

Page 106, line 5, strike "\$19,235,660" and insert "\$20,538,026".
Page 107, line 21 strike "\$947,634" and insert "\$2,250,000".

Explanation:

(This amendment restores the funding level through \$1,302,366 from the general fund increase for the second year to the Brownfields Restoration and Economic Redevelopment Assistance Fund. The Brownfields Restoration and Economic Redevelopment Assistance Fund has been successfully used to restore environmentally-degraded property back to productive use. Often these properties are located in urban areas with good access to existing transportation and utilities.)

Chief Patron: James

Item 125 #2h

Commerce and Trade

FY16-17

FY17-18

Virginia Economic Development Partnership

\$0

\$1,000,000 GF

Language:

Page 106, line 5, strike "\$19,235,660" and insert "\$20,235,660".
Page 107, after line 51, insert:

“R. Out of this amount \$1,000,000 in the second year from the general fund shall be

Request to Amend House Bill 1500, as Introduced

provided to establish the Host Cities Economic Development Incentive Program for fiscally stressed host cities of the Virginia Port Authority.”

Explanation:

(This amendment provides \$1,000,000 in the second year from the general fund to establish the Host Cities Economic Development Incentive Program for fiscally stressed host cities of the Virginia Port Authority. This is a request of the General Assembly by the City of Portsmouth to have the Virginia Economic Development Partnership to attract Port-related business to the host cities.)

Chief Patron: James

Item 306 #35h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$1,374,722 GF
\$1,374,722 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,495,020".

Page 309, line 19, strike "Similar reductions shall also".

Page 309, strike line 20.

Page 309, line 21, strike "greater than 50% Medicaid utilization in 2009 in fiscal year 2018 only."

Explanation:

(This amendment strikes language which would have prohibited the payment of an inflation adjustment in inpatient hospital payments to Children's Hospital of the King's Daughters (CHKD) in fiscal year 2018. Language contained in the introduced budget, as passed by the 2016 General Assembly, would have effectively reduced CHKD's inpatient hospital payments as well as disproportionate share hospital, graduate medical education and indirect medical education payments.)

Chief Patron: James

Item 365 #7h

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0

\$3,500,000 GF

Language:

Page 362, line 42, strike "\$55,513,652" and insert "\$59,013,652".

Page 363, line 28, unstrike "\$8,000,000" and strike "\$4,500,000".

Page 363, line 29, strike "Notwithstanding §".

Request to Amend House Bill 1500, as Introduced

Page 363, strike lines 30 through 32.

Page 363, line 33, strike "Space Lands Preservation Trust fund has been satisfied" and unstrike the remainder of the line.

Page 363, unstrike line 34 and line 35.

Explanation:

(This amendment restores the proposed funding reduction for the Virginia Land Conservation Fund included in House Bill 1500 as introduced and would ensure level funding of \$8.0 million for each year of the biennium. It also removes language that was added changing the allocations to the Virginia Outdoor Foundation's Open-Space Lands Preservation Trust Fund.)

Chief Patron: James

Item 376 #3h

Natural Resources

FY16-17

FY17-18

Department of Historic Resources

\$207,615

\$323,472 GF

Language:

Page 370, line 35, strike "\$5,683,213" and insert "\$5,890,828".

Page 370, line 35, strike "\$5,602,978" and insert "\$5,926,450".

Page 371, line 40, unstrike "\$1,000,000" and strike "\$792,385".

Page 371, line 41, unstrike "\$1,000,000" and strike "\$676,528".

Explanation:

(This amendment fully restores funding for the Battlefields Preservation Fund appropriated by the 2016 General Assembly in Chapter 780. The Governor proposed reductions to the program in both years of the biennium in his amendments contained in House Bill 1500.)

Chief Patron: James

Item 400 #1h

Co-Patron(s): Heretick

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$5,700,000 GF

Language:

Page 391, line 42, strike "\$177,964,014" and insert "\$183,664,014".

Page 392, line 3, strike the second "\$177,964,014" and insert "\$183,664,014".

Explanation:

(This amendment provides \$5.7 million the second year from the general fund for financial assistance to localities with police departments pursuant to the provision of §§ 9.1-165

Request to Amend House Bill 1500, as Introduced

through 172 of the Code of Virginia.)

Chief Patron: James

Item 436 #3h

Transportation

FY16-17

FY17-18

Secretary of Transportation

\$0

\$5,000,000 GF

Language:

Page 425, line 3, strike "\$888,474" and insert "\$5,888,474".

Page 429, after line 31, insert:

"Q. Included in the amounts provided in this item is \$5,000,000 from the general fund in the second year which shall be used to fund roadway improvement projects directly tied to roadway degradation resulting directly from activity at Virginia's port facilities. The Secretary of Transportation is directed to establish objective and transparent criteria that shall be used by the Commonwealth Transportation Board to allocate these funds to projects on an annual basis as part of the Six Year Improvement Program process. Initial criteria for project submissions shall be developed and released no later than July 1, 2017 to allow eligible port host cities to apply on for grants on a competitive basis. In future years the selection process shall be concurrent with the process used to the develop the Six Year Improvement Program."

Explanation:

(This amendment provides \$5.0 million from the general fund in the second year to establish a new transportation fund to support projects to help Port host cities address roadway degradation and congestion directly associated with activity at the ports of Virginia. The Fund would be established pursuant to the provisions of House Bill 1624, 2017 Session of the General Assembly.)

Chief Patron: James

Item 464 #1h

Co-Patron(s): Heretick

Transportation

FY16-17

FY17-18

Virginia Port Authority

\$0

\$1,700,000 GF

Language:

Page 451, line 31, strike "\$3,487,625" and insert "\$5,187,625".

Page 451, line 38, after "A." insert "1."

Page 451, after line 49, insert:

"2. In addition to the amounts provided in paragraph A.1. of this item, the Commonwealth shall provided \$1,700,000 in the second year from the general fund to the City of Portsmouth to offset losses in property taxes resulting from the capital lease agreement between the

Request to Amend House Bill 1500, as Introduced

Virginia Ports Authority and Virginia International Gateway's relating to port facilities in the City of Portsmouth."

Explanation:

(This amendment provides \$1.7 million from the general fund in the second year as the first part of a three-year payment to the City of Portsmouth to offset the loss of property taxes resulting from the Commonwealth's altered capital lease of the Virginia International Gateway port facility.)

Chief Patron: Keam

Item 482 #1h

Independent Agencies

FY16-17

FY17-18

State Corporation Commission

\$0

\$1,100,000 NGF

Language:

Page 476, line 34, strike "\$0" and insert "\$1,100,000".

Page 476, after line 48, insert:

"D. Out of the amounts for this item, \$1,100,000 the second year is provided to effectuate the provisions of House Bill 2111 of the 2017 General Assembly Session which allows the Commission to absorb the credit card and eCheck convenience fees as opposed to passing them on to the files and also grants the Commission the discretion not to charge a fee for providing copies of certain documents."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Kilgore

Item 40 #1h

Judicial Department

FY16-17

FY17-18

Supreme Court

\$0

\$960,000 GF

Language:

Page 28, line 3, strike "\$30,684,302" and insert "\$31,644,302".

Page 29, after line 46, insert:

"7. Included within this appropriation is \$960,000 the second year from the general fund for drug courts in jurisdictions located within the LENOWISCO and Cumberland Plateau planning districts."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kilgore

Item 109 #5h

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$0

\$500,000 NGF

Language:

Page 96, line 11, strike "\$57,654,601" and insert "\$58,154,601".

Page 99, after line 13, insert:

“Q. In addition to the amounts provided in paragraphs C.1., 2. and 3. of this item, the Virginia Coalfield Economic Development Authority shall provide \$500,000 of its nongeneral fund balances to the Lenowisco Planning District Commission who shall serve as the fiscal agent for coordinated economic development activities in the Lenowisco, Cumberland Plateau, and Mount Rogers Planning Districts.”

Explanation:

(This amendment increases funding by \$500,000 from nongeneral fund revenues of the Coalfield Economic Development Authority the general fund the second year for economic development activities in Southwest Virginia. This represents the first of an anticipated three-year need totaling \$1.5 million. The Lenowisco Planning District is the fiscal agent. Funding is intended to benefit the Lenowisco, Cumberland Plateau and Mount Rogers Planning Districts.)

Chief Patron: Kilgore

Item 119 #1h

Co-Patron(s): Campbell, Morefield

Commerce and Trade

FY16-17

FY17-18

Department of Mines, Minerals and
Energy

\$0

\$35,000 GF

Language:

Page 101, line 19, strike "\$28,880,962" and insert "\$28,915,962".

Explanation:

(This amendment restores funds to the DMME operating budget by \$35,000 from the general fund the second year to specifically re-open the Big Stone Gap and Lebanon DMME offices for full Friday service.)

Chief Patron: Kilgore

Item 129 #3h

Co-Patron(s): Campbell, Fariss, Garrett, Greason, Hester, James, Landes,

Request to Amend House Bill 1500, as Introduced

Lingamfelter, Morefield, O'Bannon, O'Quinn, Pillion, Poindexter, Rush, Sickles

Commerce and Trade	FY16-17	FY17-18
Virginia Tourism Authority	\$15,000	\$22,500 GF

Language:

Page 109, line 17, strike "\$20,706,518" and insert "\$20,721,518".
Page 109, line 17, strike "\$19,886,612" and insert "\$19,909,112".
Page 110, line 1, strike "\$2,485,000" and insert "\$2,500,000".
Page 110, line 2, strike "\$2,227,500" and insert "\$2,250,000".
Page 110, line 8, strike "\$285,000" and insert "\$300,000".
Page 110, line 9, strike "\$277,500" and insert "\$300,000".

Explanation:

(This amendment restores funding by increasing general fund funding the first year by \$15,000 and \$22,500 from the general fund the second year to the Southwest Regional Recreation Authority for the Spearhead Trails initiative.)

Chief Patron: Kilgore

Item 202 #1h

Education	FY16-17	FY17-18
University of Virginia Medical Center	\$546,649	\$1,089,617 GF

Language:

Page 197, line 39, strike "\$0" and insert "\$546,649".
Page 197, line 39, strike "\$0" and insert "\$1,089,617".

Explanation:

(This amendment requests additional general fund for operations and maintenance of the new library.)

Chief Patron: Kilgore

Item 296 #1h

Health and Human Resources

Department of Health Language

Language:

Page 278, line 55, after "Virginia." strike the remainder of the line.
Page 278, strike line 56.

Explanation:

Request to Amend House Bill 1500, as Introduced

(This amendment eliminates language in the appropriation act that states the Southwest Virginia Graduate Medical Education Consortium (GMEC) is a program of the University of Virginia (UVA) at Wise. GMEC is becoming an independent entity and is terminating its formal relationship with UVA at Wise.)

Chief Patron: Kilgore

Item 333 #2h

Co-Patron(s): Pillion

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$1,040,000

\$490,000 GF

Language:

Page 333, line 50, strike "\$32,772,565" and insert "\$33,812,565".
Page 333, line 50, strike "\$35,069,218" and insert "\$35,559,218".
Page 334, line 36, after "18" insert ", and in fiscal year 2018, 25".
Page 334, line 42, after "18" insert ", and in fiscal year 2018, 25".

Explanation:

(This amendment restores \$1.0 million in fiscal year 2017 from the general fund reduced in the Governor's FY 2017 Savings Plan for the Care Coordination for the Elderly Virginians Program. In fiscal year 2018, this amendment would add an additional \$490,000 from the general fund to support the program. This program provides care coordination services for older Virginians throughout the Commonwealth. The fiscal year 2017 funding will expand the program back to fiscal year 2016 levels and the fiscal year 2018 funding will expand the program. Care coordination is the service that puts together the necessary and most appropriate array of services and supports to ensure that is what occurs individual by individual. Language is added to clarify that in fiscal year 2018, the number of Area Agencies on Aging authorized to use the funding for the program shall increase from 18 to 25.)

Chief Patron: Kilgore

Item 333 #3h

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$145,834

\$0 GF

Language:

Page 333, line 50, strike "\$32,772,565" and insert "\$32,918,399".
Page 335, line 7, strike "\$104,166" and unstrike "\$250,000".

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment restores \$145,834 in fiscal year 2017 from the general fund that was included in the Governor's FY 2017 Savings Plan that reduced funding for the Pharmacy Connect Program administered by Mountain Empire Older Citizens, Inc. Last year, the program helped individuals access nearly \$14 million in medications.)

Chief Patron: Kilgore

Item 364 #9h

Co-Patron(s): Landes, Morefield, O'Quinn, Pillion

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0
0.00

\$2,448,129 GF
24.00 FTE

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$37,948,164".

Page 362, line 29, strike the second instance of "\$500,000" and insert "\$2,948,129".

Page 362, line 32, after "October 2014." insert:

"Also included in the appropriation for this activity are 24.0 FTE positions in the second year to help better support the goals and objectives of the Natural Heritage Program."

Explanation:

(This amendment provides an additional \$2.4 million from the general fund and 24 positions in the second year to further support DCR's Natural Heritage Program in support of active preserve management activities for the 61 Natural Area Preserves across the Commonwealth.)

Chief Patron: Kilgore

Item 475 #1h

Co-Patron(s): Pillion

Central Appropriations

Central Appropriations

Language

Language:

Page 461, line 17, after "14.66%" strike "16.32%" and insert "14.66%".

Explanation:

(This amendment adjusts the VRS contribution rate for the teacher retirement plan, decreasing the rate for fiscal year 2018 from 100% of the board certified rate back to 89.84% of the board certified rates which is consistent with the provisions of Chapters 701 and 823

Request to Amend House Bill 1500, as Introduced

of the 2012 General Assembly session which detailed a schedule to reach 100% of the board certified rates in fiscal year 2019. The reduction in the rate for fiscal year 2018 will save the state approximately \$51 million in fiscal year 2018 and will save school divisions upwards of \$100.0 million.)

Chief Patron: Kilgore

Item 475 #3h

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$0

\$2,964,037 GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$154,655,197".

Page 468, strike lines 31 through 43 and insert:

"Y. The appropriations in this item includes \$16,774,467 the second year from the general fund to increase the base salary of Locally-elected constitutional officers, their staff and the staff or regional jails by three percent on July 1, 2017."

Explanation:

(This amendment provides \$3.0 million in additional funding in fiscal year 2018 for increased compensation for state supported local employees. The funding is added to the \$13.8 million from the general fund included in the introduced budget and changes the compensation action from a 1.5% bonus for state supported local employees to a 3% salary increase for employees of constitutional officers.)

Chief Patron: Kilgore

Item C-17.50 #1h

Education: Higher Education

FY16-17

FY17-18

University of Virginia's College at Wise

\$0

\$100,000,000 NGF

Language:

Page 494, after line 14, insert:

"**University of Virginia's College at Wise (246)**".

Page 494, after line 14, insert:

"C-17.50 New Construction: New Academic Building

\$0

\$100,000,000

Fund Sources: Bond Proceeds

\$0

\$100,000,000 "

Explanation:

(This amendment requests additional tax-supported bonds for a new academic building.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kilgore

Item C-48.10 #5h

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$0

\$25,000,000 GF

Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$52,698,000".

Page 505, after line 44, insert:

"Virginia Community College System (260) Construct Center for Advanced Technology and Workforce".

Explanation:

(This amendment requests additional general fund to construct the Center for Advanced Technology and Workforce at Mountain Empire Community College.)

Chief Patron: Kilgore

Item 4-5.04 #5h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 561, line 22, after "MEDICAL SERVICES:", insert "1."

Page 561, after line 23, insert:

"2. Any entity that contracts with the Commonwealth or any department, agency or subdivision thereof to provide individual or group accident and sickness insurance policies or third party administration services to adjust or settle healthcare claims shall participate fully in otherwise voluntary health care data collection and payment reform initiatives designed to support health care value improvement in the Commonwealth, including: (i) execution of a standard data submission and use agreement with the nonprofit organization maintaining the All-Payer Claims Database (APCD), as well as timely and complete submission of standard data elements on a par with other participating data suppliers to the APCD; and (ii) joining with providers and other public and private payers in multi-stakeholder initiatives developing and testing common payment reform metrics and methodologies that reward value improvement, such as the Centers for Medicare and Medicaid Services Comprehensive Primary Care Plus initiative."

Explanation:

(This amendment requires providers contracting with the Commonwealth for health insurance or processing of healthcare claims to participate in health care data collection and payment reform initiatives designed to support health care value improvement.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Knight

Item 101 #3h

Agriculture and Forestry	FY16-17	FY17-18	
Department of Forestry	\$0	\$300,000	GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,400,951".

Page 87, line 6, unstrike "\$1,833,239" and strike "\$1,533,239".

Page 87, line 7, unstrike "This appropriation matches the".

Page 87, unstrike line 8.

Page 87, line 9, unstrike:

"Code of Virginia; and meets the provisions of Section 10.1, Code of Virginia."

Page 87, line 9, strike "This".

Page 87, strike line 10.

Page 87, line 11, strike "Code of Virginia."

Explanation:

(This amendment restores the 100 percent state match to the revenue generated by the forest industries severance tax to support the Reforestation of Timberlands Program.)

Chief Patron: Knight

Item 101 #4h

Co-Patron(s): Landes, Poindexter

Agriculture and Forestry	FY16-17	FY17-18	
Department of Forestry	\$0	\$500,000	GF
	\$0	(\$500,000)	NGF

Language:

Page 86, line 53, after "E.", strike "1."

Page 87, strike lines 1 through 4.

Explanation:

(This amendment eliminates the proposed new notification fee contained in the Governor's amendments and replaces the \$500,000 of fee revenue with a like amount of general fund support for the department's silvicultural protection activities. Under current law, §10.1-1181.2, Code of Virginia, a logger is required to notify the Department of Forestry within three days of starting a timber harvest. There is no fee associated with this notice. The proposed fee would be deposited to the Virginia Water Quality Fund. The only justification provided for the new fee stemmed from back-filling general fund reductions faced by the department under the Governor's reduction plan.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Knight

Item 101 #6h

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

\$0

\$113,360 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,214,311".

Page 87, line 11, strike:

"Out of this appropriation, up to \$113,360 the second year from the".

Page 87, strike line 12 and line 13.

Explanation:

(This amendment removes language authorizing use of \$113,360 from the Reforestation of Timberlands (RT) program to replace the accounting system used by the Department and provides a like amount of general fund appropriation to cover this share of the costs. In the fiscal year 2014-16 biennium, the General Assembly authorized use of up to \$147,500 from RT funds for this purpose. The contract with the vendor failed, and the Commonwealth recovered the funding but did not restore them to the RT program. The system is critical to the department, but the RT Incentive Fund should not be used to pay for this system twice.)

Chief Patron: Knight

Item 306 #27h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWWW. The Department of Medical Assistance Services (DMAS) shall neither submit for approval by the Centers for Medicare and Medicaid Services (CMS) nor execute any contracts for managed long-term services and supports, the Commonwealth Coordinated Care (CCC) Plus program, until the department completes a report of the rates developed for managed care contractors under the final terms of the proposed contract. The report shall include a determination of actuarial soundness as requires by 42 CFR 438.6(c). The department shall provide in the report details on its rate setting methodologies, processes and an overview of the data used in the rate development. DMAS shall provide this report and an analysis of future rates and funding requirements for the CCC Plus program to the Health Insurance Reform Commission for public review prior to executing contracts or submitting to CMS for approval. Further, the department shall present this report to the Chairmen of the Health Insurance Reform Commission, the House Appropriations Committee and Senate Finance Committee with at least ninety days notice before the effective data of any contract referenced herein."

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment adds language to require the agency to report, for the benefit of oversight by the Health Insurance Reform Commission and money committees, on the rates proposed under the CCC Plus program, to ensure that rates do not destabilize current services and the new services proposed to enrollees under the CCC Plus program and to ensure that funding is adequate to sustain the Medicaid program at current levels.)

Chief Patron: Knight

Item 370 #3h

Natural Resources

FY16-17

FY17-18

Department of Environmental Quality

\$0

\$1,350,000 GF

Language:

Page 367, line 8, strike "\$62,013,511" and insert "\$63,363,511".

Page 368, after line 40, insert:

"J. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$1,350,000 the second year from the general fund is provided to allow the Hampton Roads Sanitation District purchase an extensometer to measure land subsidence."

Explanation:

(This amendment provides \$1.35 million from the general fund in the second year to the Department of Environmental Quality to support the Hampton Roads Sanitation District to fund an extensometer to measure land subsidence. This is in support of the HRSD's Sustainable Water Initiative for Tomorrow (SWIFT) project, which is a program to inject treated wastewater into the subsurface to raise groundwater pressures and thus expand and make more sustainable the aquifer system.)

Chief Patron: Knight

Item 380 #1h

Natural Resources

Marine Resources Commission

Language

Language:

Page 373, strike lines 38 and 39.

Explanation:

(This amendment restores funding for the Virginia Saltwater Sport Fishing Tournament effective July 1, 2017 and proposes to utilize the special fund revenue dedicated to that purpose to support law enforcement activities undertaken by the Marine Resources Commission.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Kory

Item 139 #5h

Co-Patron(s): Boysko, Bulova

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$0	\$10,000,000	GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,734,033,033".

Page 126, line 48, strike "\$55,594,856" and insert "\$65,594,856".

Page 127, line 4, strike "\$5,962,365,262" and insert "\$5,972,365,262".

Page 152, line 9, strike "\$55,594,856" and insert "\$65,594,856".

Page 152, line 10, strike "17" and insert "20".

Explanation:

(This amendment provides \$10.0 million the second year from the general fund to increase the number of English-as-a-Second Language (ESL) teachers funded from 17 to 20 per 1,000 ESL students. These ESL teachers are in addition to the teachers funded through the Basic Aid formula.)

Chief Patron: Kory

Item 394 #5h

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1441 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1441, which would expand the definition of incapacitated persons to include those incapacitated as a result of mental illness, intellectual disability, physical illness or disability, advanced age, or other causes. Taking of money or property from such persons greater than \$200 value would be a felony punishable by one to 20 years in prison.)

Chief Patron: Kory

Item 474 #1h

Request to Amend House Bill 1500, as Introduced

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$1,789,919	\$1,789,919 NGF

Language:

Page 458, line 27, strike "\$119,327,905" and insert "\$121,117,824".
Page 458, line 27, strike "\$119,327,905" and insert "\$121,117,824".
Page 458, line 2, strike "\$9,327,905" and insert "\$11,117,824".
Page 458, line 2, strike "\$9,327,905" and insert "\$11,117,824".
Page 458, line 44, strike "8.5" and insert "10".

Explanation:

(This amendment adds language and restores \$1.8 million each year from nongeneral funds as the percentage of the Master Settlement Agreement with tobacco product manufacturers that is allocated to the Virginia Tobacco Settlement Fund to 10 percent. Chapter 874 of the 2010 Virginia Acts of Assembly reduced the allocation to 8.5 percent and transferred that amount into the Virginia Health Care Fund to offset the general fund cost of Family Access to Medical Insurance Security, the children's health insurance program. Funding from the Virginia Tobacco Settlement Fund is provided to Virginia Foundation for Health Youth for activities to prevent tobacco use and childhood obesity.)

Chief Patron: Kory

Item 475 #2h

Co-Patron(s): Albo, Hope, Plum, Sickles

Central Appropriations

Central Appropriations

Language

Language:

Page 461, line 17, after "14.66%" strike "16.32%" and insert "14.66%".

Explanation:

(This amendment adjusts the VRS contribution rate for the teacher retirement plan, decreasing the rate for fiscal year 2018 from 100% of the board certified rate back to 89.84% of the board certified rates which is consistent with the provisions of Chapters 701 and 823 of the 2012 General Assembly session which detailed a schedule to reach 100% of the board certified rates in fiscal year 2019. The reduction in the rate for fiscal year 2018 will save the state approximately \$51 million in fiscal year 2018 and will save school divisions upwards of \$100.0 million.)

Chief Patron: Krizek

Item 342 #5h

Request to Amend House Bill 1500, as Introduced

Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	\$4,462,661 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$266,498,671".
Page 342, line 13, after "2016", insert:
"and by 10 percent on July 1, 2017."

Explanation:

(This amendment adds \$4.5 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to increase the cash benefit for families participating in the TANF program by 10 percent in fiscal year 2017. The current monthly TANF benefit averages \$265 per month for a family. Since 1995, when TANF was created there have only been two increases in the benefit, the most recent was 2.5 percent on January 1, 2016.)

Chief Patron: Krizek

Item 368 #2h

Natural Resources	FY16-17	FY17-18
Department of Environmental Quality	\$0 0.00	\$300,000 GF 1.00 FTE

Language:

Page 365, line 15, strike "\$41,002,971" and insert "\$41,302,971".
Page 366, after line 15, insert:
"H. Included in the amounts for this item is \$300,000 from the general fund in the second year to support the costs associated with implementation of the provisions of House Joint Resolution 636, 2017 Session of the General Assembly."

Explanation:

(This amendment funds the costs associated with House Joint Resolution 636, 2017 Session of the General Assembly. The funding would be provided to the Department of Environmental Quality to hire at least one full-time employee and contract with outside services to undertake the assessment of litter contamination in Virginia's soil and water pursuant to the provisions of the resolution.)

Chief Patron: Landes

Item 88 #1h

Agriculture and Forestry	Language
Secretary of Agriculture and Forestry	Language

Language:

Request to Amend House Bill 1500, as Introduced

Page 80, after line 6, insert:

"The Secretary of Agriculture and Forestry is directed to convene a panel of stakeholders within and outside of government to (i) review state and local regulations governing noise and traffic related to marketing Virginia wineries through events and activities; (ii) consider the findings of previous relevant studies on Virginia farm wineries; and (iii) develop recommendations as appropriate for how the state can better foster the viability of Virginia farm wineries. The Secretary shall complete the meetings no later than November 15, 2017 and report such recommendations to the Governor and the Chairmen of the House Appropriations and Agriculture, Conservation and Natural Resources Committees and the Chairmen of the Senate Finance and Agriculture, Conservation and Natural Resources Committees no later than November 30, 2017."

Explanation:

(This amendment directs the Secretary of Agriculture and Forestry to convene a stakeholders group to review state and local regulations governing Virginia farm wineries and report any recommendations resulting from such a review by November 30, 2017.)

Chief Patron: Landes

Item 109 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 98, line 29, strike:

"Areas designated to receive funds for construction through the federal".

Page 98, strike line 30.

Page 98, line 31, strike:

"eligible to receive funds through the Virginia Telecommunication Initiative."

Explanation:

(This amendment reduces some restrictions and broadens the number of potential funding recipients.)

Chief Patron: Landes

Item 129 #1h

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$248,772

\$0 GF

Language:

Page 109, line 17, strike "\$20,706,518" and insert "\$20,955,290".

Page 110, line 47, strike "\$248,772" and insert "\$497,544".

Request to Amend House Bill 1500, as Introduced

Page 110, line 52, strike "\$746,316" and insert "\$1,492,632".

Explanation:

(This amendment restores funding through a general fund increase of \$248,772 from the general fund in the first year to the See Virginia First program.)

Chief Patron: Landes		Item 129 #2h
Commerce and Trade	FY16-17	FY17-18
Virginia Tourism Authority	\$65,006	\$0 GF

Language:

Page 109, line 17, strike "\$20,706,518" and insert "\$20,771,524".

Page 110, line 36, strike "\$265,006" and insert "\$330,012".

Page 110, line 40, strike "\$65,006" and insert "\$130,012".

Page 110, line 42, strike "\$195,018" and insert "390,036".

Explanation:

(This amendment restores funding through a general fund increase of \$65,006 the first year to the See Virginia First program.)

Chief Patron: Landes		Item 138 #2h
Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	(\$20,393,945) GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$8,600,000".

Page 119, strike lines 3 through 11.

Page 119, strike lines 14 through 15.

Page 119, strike lines 18 through 19.

Page 119, strike lines 22 through 42.

Page 119, strike lines 45 through 48.

Page 119, line 50, strike "\$28,993,945" and insert "\$8,600,000".

Page 119, strike lines 51 through 53.

Page 120, strike lines 1 through 18.

Page 120, strike lines 28 through 57.

Page 121, strike lines 1 through 50.

Page 121, strike lines 55 through 56.

Page 122, strike lines 1 through 57.

Page 123, strike lines 1 through 57.

Request to Amend House Bill 1500, as Introduced

Page 124, strike lines 1 through 18.
Page 124, strike lines 30 through 55.
Page 125, strike lines 1 through 26.
Page 125, strike lines 43 through 48.

Explanation:

(This amendment reduces the funding for supplemental education assistance programs by \$20.4 million in the second year.)

Chief Patron: Landes

Item 146 #1h

Co-Patron(s): Albo, Hester

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$0	\$250,000	GF

Language:

Page 166, line 22, strike "\$17,109,891" and insert "\$17,359,891".

Explanation:

(This amendment requests additional operating support for the State Council of Higher Education for Virginia.)

Chief Patron: Landes

Item 235 #1h

Education	FY16-17	FY17-18	
Frontier Culture Museum of Virginia	\$0	\$300,000	GF

Language:

Page 220, line 2, strike "\$2,301,840" and insert "\$2,601,840".

Explanation:

(This amendment requests additional general fund to hire additional staff for educational and interpretive programs eliminated through the proposed budget reductions.)

Chief Patron: Landes

Item 278 #2h

Finance

Department of the Treasury

Language

Language:

Request to Amend House Bill 1500, as Introduced

Page 253, after line 21 insert:

"J. By November 1, 2017 the Department of the Treasury shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the selection criteria used by the Department to determine which banks are qualified to be concentration banks."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 284 #1h

Health and Human Resources

FY16-17

FY17-18

Secretary of Health and Human Resources

\$0

(\$4,500,000) GF

Language:

Page 262, line 4, strike "\$5,228,516" and insert "\$728,516".

Page 263, strike lines 13 through 38.

Explanation:

(This amendment eliminates funding of \$4.5 million from the general fund the second year for a statewide gap analysis of the community mental health system in the Office of the Secretary of Health and Human Resources.)

Chief Patron: Landes

Item 284 #4h

Co-Patron(s): O'Bannon

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 263, line 15 strike "expedite" and insert:

"recommend the most efficient, effective and accountable structure and financing to".

Page 263, line 15, strike "transformation" and insert "transform".

Page 263, line 15, strike "community" and insert "community-based".

Page 263, line 16. after "with the" insert "consumers of services, the".

Page 263, line 17, after "(VACSB)," insert:

"the Virginia Association of Community-Based Providers (VACBP), the Virginia Hospital and Healthcare Association,".

Page 263, line 19, strike "community" and insert "community-based".

Page 263, line 20, strike "all 40 Community Services" and insert:

"the Commonwealth of Virginia".

Request to Amend House Bill 1500, as Introduced

Page 263, line 21, strike "Boards (CSBs) and Behavioral Health Authorities".

Page 263, line 22, after "assessment" insert:

"as compared to other states".

Page 263, line 23, before "gap" insert "a service".

Page 263, line 23, after "Access" insert:

"through any qualified public or private provider of services".

Page 263, line 25, strike "Documented Vision of Transformation" and insert:

"Vision and recommendations for the most efficient, effective and accountable service delivery system".

Page 263, line 25, strike "expectations for partnerships with" and insert:

"the roles and responsibilities of private sector community-based providers, Behavioral Health Authorities and the Community Services Boards (CSBs), and including".

Page 263, line 26, strike "private providers;".

Page 263, line 27, strike "The".

Page 263, strike line 28.

Page 263, line 29, strike "performance in Virginia. (2) A Current State" and insert:

"(2) A Performance".

Page 263, line 30, after "includes" strike "an understanding of existing community" and insert:

"(i) responsiveness to individuals receiving services and their families, including waiting lists or long delays in the provision of services; (ii) methods and results for ensuring consumer choice in the provider of services; (iii) existence and results of facility performance measures and service outcome measures; (iv) service capacities, staffing, revenues and expenditures; and (v) stewardship of public funds. (3) A state-wide analysis of existing public and private-sector community-based".

Page 263, line 32, after "individuals" insert:

"and the needs of individuals consuming significant behavioral health hospital related emergency services".

Page 263, line 32, after "availability" insert:

"and utilization".

Page 263, line 32, before "transportation" insert:

"availability of".

Page 263, line 34, strike "3" and insert "4".

Page 263, line 34, after "indicating the" strike the remainder of the line and insert:

"most efficient and effective resources needed to provide accessible high quality behavioral and medical health care."

Page 263, line 35, strike "of Transformation and the Current State for each CSB. (4)" and insert:

"(5)".

Page 263, line 36, after "access" insert:

"to public and private behavioral and medical health services".

Page 263, line 37, strike "5" and insert "6".

Page 263, line 38, after "streams" insert:

Request to Amend House Bill 1500, as Introduced

"and estimated savings that may be achieved from the implementation of Same Day Access to services".

Page 263, line 42, after "boards" insert:

"and private providers".

Page 263, line 49, after "agencies" strike the remainder of the line and insert:

"or the combining and streamlining of agencies with oversight responsibilities for behavioral and medical health services."

Page 263, strike line 50.

Page 263, line 52, strike "and VACSB" and insert:

", VACSB, and the VACBP".

Page 264, line 3, after "Assembly)" insert:

", however the contractor shall not be bound or restricted by the Joint Subcommittee commendations in its recommendations".

Page 264, line 8, strike "department" and insert:

"agencies of jurisdiction".

Explanation:

(This amendment modifies the behavioral health system evaluation to create more flexibility and increase the opportunity for the contractor to examine more of Virginia's Medicaid system of behavioral and medical health care and to recommend transformational changes based on efficiency, effectiveness and accountability measures, best practices, and performance and outcome measures found to be effective in other states and elsewhere. Virginia's system of care should be as effective, efficient and accountable as possible so that limited Medicaid resources may be used to maximum effect for vulnerable Virginians. In addition, it includes a review of the management of the private sector and allows the contractor to recommend combining and/or streamlining agencies with oversight of Medicaid behavioral and medical health services. The language requires the contractor to work in partnership with private sector providers as well as the Community Services Boards. It clarifies that the contractor is not constrained in its recommendations by the information and recommendations of the Joint Subcommittee on Mental Health whose final recommendations will be considered by the 2018 General Assembly. Lastly, the language provides flexibility to the oversight committee to examine recommendations affecting more than one agency or department.)

Chief Patron: Landes

Item 291 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 272, after line 13, insert:

"D. The state teaching hospitals shall work with the Department of Health and Division of

Request to Amend House Bill 1500, as Introduced

Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for all deaths occurring within any Virginia state teaching hospital's facilities. Full implementation shall occur and be reported, by Division of Vital Records, to the Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018, in alignment with the Division of Vital Records plan to promulgate and market the EDRS."

Explanation:

(The amendment requires the state teaching hospitals to work with the Department of Health and Division of Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for all deaths occurring within any Virginia state teaching hospital's facilities. Full implementation shall occur and be reported, by Division of Vital Records, to the Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018, in alignment with Vital Records plans to promulgate and market the EDRS.)

Chief Patron: Landes

Item 306 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

(\$8,535,844) GF
(\$8,535,844) NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,697,673,888".
Page 310, unstrike lines 47 through 53.
Page 311, strike lines 20 through 31.

Explanation:

(This amendment restores language contained in Chapter 840, 2016 Acts of Assembly which prohibits Medicaid payment of overtime for consumer-directed personal assistance, respite and companion services. In addition, language authorizing overtime beginning July 1, 2017 is eliminated along with funding of \$8.5 million from the general fund and \$8.5 million from the nongeneral fund.)

Chief Patron: Landes

Item 306 #2h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 301, unstrike lines 31 through 36.
Page, 301, strike lines 37 through 50.

Explanation:

Request to Amend House Bill 1500, as Introduced

(This amendment restores language contained in Chapter 780, 2016 Acts of Assembly which conditions expansion of Medicaid pursuant to the federal Patient Protection and Affordable Care Act (PPACA) upon an appropriation by the General Assembly. Language is eliminated which provides authority to expand Medicaid pursuant to the PPACA on or after October 1, 2017. A companion amendment in Part 4 eliminates any language changes which would allow for such an expansion without an appropriation by the General Assembly.)

Chief Patron: Landes

Item 306 #4h

Co-Patron(s): O'Bannon

Health and Human Resources	FY16-17	FY17-18
Department of Medical Assistance Services	\$0	\$965,003 GF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,710,579".

Page 311, after line 41, insert:

"WWW.a. The Department of Medical Assistance Services (DMAS) shall make improvements to the rate-setting process to ensure managed care capitation rates are not higher than necessary. The DMAS shall work with its actuary to identify potential inefficiencies in the Medallion program and adjust capitation rates for expected efficiencies, effective no later than fiscal year 2019. DMAS and its actuary should phase in this adjustment over time based on the portion of identified inefficiencies that managed care organizations can reasonably reduce each year.

b. The Department of Medical Assistance Services and its actuary should adjust Medallion capitation rates to account for a portion of expected savings for initiatives required by the state.

c. The Department of Medical Assistance Services and its actuary shall monitor Medallion medical spending for related-party arrangements and adjust historical medical spending when necessary to ensure that capitation rates do not cover spending above market value.

d. The Department of Medical Assistance Services (DMAS) and its actuary shall allow negative historical trends in medical spending to be carried forward when setting Medallion capitation rates, if DMAS and its actuary continue to project future trends based primarily on historical trends.

e. The Department of Medical Assistance Services and its actuary shall annually rebase administrative expenses per member per month for projected enrollment changes beginning in fiscal year 2019."

Explanation:

(This amendment adds funding and language to implement recommendations from a recent review of the Virginia Medicaid Program by the Joint Legislative Audit and Review

Request to Amend House Bill 1500, as Introduced

Commission to improve cost efficiency in the Medicaid program by improving Medicaid's rate-setting process to ensure capitation rates are not higher than necessary.)

Chief Patron: Landes

Item 306 #6h

Co-Patron(s): O'Bannon

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall assess and report on additional or different resources needed to implement recommendations in the JLARC report Managing Spending in Virginia's Medicaid Program. The Department shall submit its report to the Chairmen of House Appropriations and Senate Finance Committees no later than November 1, 2017."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 306 #11h

Co-Patron(s): Bell R.B., Cox, Fowler, Greason, Sullivan

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services

\$0
\$0

\$6,360,800 GF
\$6,360,800 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,727,467,176".

Page 308, line 23, strike "200" and insert "344".

Page 311, after line 33, insert:

"Effective October 1, 2017, the Department of Medical Assistance Services shall add 400 Family and Individual Support Waiver slots to serve individuals on the community waiting list. The department, in cooperation with the Department of Behavioral Health and Developmental Services shall report to the General Assembly on the allocation of slots between the developmentally disabled waiver programs by November 30, 2017."

Page 311, strike lines 34 through 41."

Explanation:

(This amendment adds \$6.4 million from the general fund and \$6.4 million from nongeneral

Request to Amend House Bill 1500, as Introduced

funds in matching federal Medicaid fund to increase the number of Family and Individuals Support Waiver slots by 400 effective October 1, 2017. In addition, language increases the number of FIS slots from 200 to 344 from the existing appropriation for the developmentally disabled (DD) waiver programs that are unallocated to a particular DD waiver program. Language directs the agency, in cooperation with the Department of Behavioral Health and Developmental Services to report, on the allocation of the slots between the DD waiver programs to the General Assembly by November 30, 2017.)

Chief Patron: Landes

Item 306 #16h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. Effective July 1, 2017, the Department of Medical Assistance Services (DMAS) shall establish and implement an audit plan for consumer-directed aides who provide services as live-in caretakers of Medicaid waiver recipients. The department shall report on its audit activities for these services to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2017."

Explanation:

(This amendment adds language requiring the agency to establish and implement an audit plan for consumer-directed services provided by aide who live in the home of Medicaid waiver recipients. In fiscal year 2016, the number of aides living in the homes of Medicaid waiver recipients has increased by 40 percent from May to November 2016.)

Chief Patron: Landes

Item 315 #6h

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$400,000

\$0 GF

Language:

Page 322, line 5, strike "\$397,142,984" and insert "\$397,542,984".

Page 326, after line 15, insert:

"KK. Out of this appropriation, \$400,000 the first year is provided to the Valley Community Services Board for a grant to develop a crisis stabilization and detox recovery center serving the cities of Staunton, Waynesboro and the Counties of Augusta and Highland."

Explanation:

(This amendment adds \$400,000 from the general fund the first year to the Valley

Request to Amend House Bill 1500, as Introduced

Community Services Board for a grant to develop a crisis stabilization and detox recovery center. The Valley CSB has recently completed a community prevalence and need assessment documenting the critical need for these services. While it is a medium sized rural CSB, they provided more crisis intervention services per capita than any other CSB in Region 1, averaging 299 crises per month and 10 crises per day. Currently, Valley CSB has access to only 18 crisis stabilization beds and the average wait time for a bed is 3-5 days. There are no teen crisis stabilization beds or detox beds. The area's only detox center recently closed requiring individuals to travel great distances to obtain services. The Valley CSB has identified community partners and supporters but needs one time funding to develop the center.)

Chief Patron: Landes

Item 333 #4h

Co-Patron(s): Hester, Ingram, Peace, Sickles, Stolle

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$0

\$1,000,000 GF

Language:

Page 333, line 50, strike "\$35,069,218" and insert "\$36,069,218".

Explanation:

(This amendment provides \$1.0 million the second year from the general fund to provide an interdisciplinary plan of care and dementia care management for 500 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.)

Chief Patron: Landes

Item 364 #6h

Co-Patron(s): Minchew

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$0

\$8,274,474 GF

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$43,774,509".

Page 361, after line 8, insert:

"5. In the second year, \$8,274,474 in the Water Quality Improvement Fund Reserve held by the Department of Conservation and Recreation and established pursuant to Item 363 B is authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of

Request to Amend House Bill 1500, as Introduced

the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Notwithstanding any other provision of law, the monies transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval by the Virginia Soil and Water Conservation Board in accordance with the Board's developed policies, as follows: of the \$8,274,474, a total of \$992,937 shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts, and \$7,281,537 for Agricultural Best Management Practices Cost-Share Assistance where of this amount \$4,368,922 shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed and \$2,912,615 shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively outside of the Chesapeake Bay watershed."

Explanation:

(This amendment utilizes the dollars deposited in the Virginia Water Quality Reserve Fund for the Virginia Natural Resources Commitment Fund and appropriates them for distribution in the second year for agricultural best management practices cost share program activities. Of the total, the amount reserved for technical assistance matches the share established in Chapter 780 for fiscal year 2017.)

Chief Patron: Landes

Item 364 #7h

Co-Patron(s): Peace

Natural Resources	FY16-17	FY17-18	
Department of Conservation and Recreation	\$0 0.00	\$200,000 2.00	GF FTE

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$35,700,035".

Page 362, after line 40, insert:

"Q. In addition to other amounts provided in this item for technical assistance through the soil and water conservation districts, is provided \$200,000 and 2.0 FTE positions in the second year to support engineering assistance to design and install best management practices."

Explanation:

(This amendment provides additional funding for the 47 local soil and water conservation districts that have a continuing need for engineering support to design and install best management practices. Currently there is a backlog of approximately \$30.0 million for the installation of BMPs to keep livestock out of our rivers and streams. These practices, and those that are currently under design and construction with existing cost-share funding, are essential to meeting the Commonwealth's water quality goals for the Chesapeake Bay and

Request to Amend House Bill 1500, as Introduced

Southern Rivers Watersheds. To address existing and current livestock exclusion practice needs, additional engineering support for the design and installation of practices is required. DCR currently has one engineer and one engineering technician to support the 47 districts. Engineering support will continue to be needed by districts to meet the needs of Total Maximum Daily Loads in the future. Two positions do not provide the support required across the state. This amendment provides funding for two additional field engineers to meet the ongoing engineering needs of districts and to reduce the engineering backlog for currently approved practices.)

Chief Patron: Landes

Item 370 #1h

Natural Resources

FY16-17

FY17-18

Department of Environmental Quality

\$0

\$20,000,000 GF

Language:

Page 367, line 8, strike "\$62,013,511" and insert "\$82,013,511".

Page 367, line 43, after "Fund." insert:

"Included in the general fund appropriation for this item is an additional \$20,000,000 in the second year for the Stormwater Local Assistance Fund. Such funds shall be utilized as prescribed in paragraph C.2. and D. of this item."

Explanation:

(This amendment provides \$20.0 million from the general fund in the second year for the stormwater assistance fund. A like amount of bonding authority was provided for this purpose by the 2016 General Assembly but solicitations for funding has far exceeded the amounts made available.)

Chief Patron: Landes

Item 398 #8h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$60,000 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,172,089".

Page 388, after line 42, insert:

"9. To the Virginia Law Enforcement Assistance Program, \$60,000 the second year from the general fund."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Landes

Item C-0 #2h

General Conditions

General Conditions

Language

Language:

Page 491, after line 7, insert:

"P. 1. No state or local government entity including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly shall use the Construction Management at Risk method of procurement for any projects below \$40 million.

2. The Virginia Community College System may no longer conduct capital outlay functions without the authorization and oversight of the Department of General Services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item C-52.20 #1h

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$0

\$500,000 GF

Language:

Page 507, line 45, strike "\$0" and insert "\$500,000".

Page 508, after line 8, insert:

"Frontier Culture Museum (239)
Museum Gallery".

Explanation:

(This amendment requests additional general fund to plan for a new museum gallery.)

Chief Patron: Landes

Item 4-.01 #4h

Operating Policies

Operating Policies

Language

Language:

Page 533, after line 14, insert:

"e. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more

Request to Amend House Bill 1500, as Introduced

Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

- a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;
- b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and
- c) Ensure that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 4-1.02 #2h

Appropriations

Withholding of Spending Authority

Language

Language:

Page 535, after line 48, insert:

"e. As a condition of receiving funds authorized in this act, no locally elected constitutional officer shall require a loyalty oath or pledge of support in the officer's election campaign as a condition of employment for a position which is not a confidential, supervisory or policy-making position. Furthermore, any decision to dismiss, demote, suspend or take any adverse employment action against any employee without giving written notice of the reason for such action and without giving the employee the opportunity to respond to such action orally and in writing is prohibited."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 4-5.03 #1h

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 556, line 40, unstrike "made an appropriation for the cost of".
Page 556, line 40, strike "authorized".

Explanation:

(This amendment restores language that prohibits agencies from altering factors which may increase the number of eligible recipients for its authorized services or payments, or altering factors which may increase the unit cost of benefit payments within its authorized services unless the General Assembly has made an appropriation for the cost of such change. In addition, it eliminates a change to allow for such changes if the General Assembly authorizes them.)

Chief Patron: Landes

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 561, after line 23, insert:

"m. VOLUNTARY SETTLEMENTS AMONG LOCAL GOVERNMENTS: Notwithstanding the provisions of § 15.2-3400 any modification or waiver of any specific annexation, transition, or immunity right shall be an invalid term of any such agreement if such right is subject to any permanent or temporary restriction or limitation in this Code otherwise barring the party's exercise of such right. If such restriction or limitation on any specific annexation, transition, or immunity right is temporary, the modification or waiver of such right shall be invalid for the duration of the restriction or limitation. If such restriction or limitation is permanent, the modification or waiver of such right shall be invalid in its entirety."

Explanation:

(This amendment specifies conditions upon which agreements between local governments will become invalid.)

Chief Patron: LaRock

Item 139 #8h

Education

Direct Aid to Public Education

Language

Language:

Page 160, after line 42, insert:

"41. Parental Choice Education Savings Account Payments A. Out of this appropriation, \$380,000 the second year from the general fund is provided to the Department of Education for the first year estimated start-up costs incurred while developing necessary policies, processes and procedures for the administration of Parental Choice Education Savings Account program as defined in House Bill 1605. The Department is further directed to

Request to Amend House Bill 1500, as Introduced

identify a portion of the state's share of the per pupil amount of Standards of Quality funding from a resident school division of an eligible kindergarten through grade twelve student for whose parent has applied and been approved for a Parental Choice Education Savings Account, as permitted and predicated on the passage of House Bill 1605. The Department will distribute such identified information to each appropriate school division.

B.1.) School divisions that have eligible students participating in the Parental Choice Education Saving Account program shall be responsible for making appropriate quarterly warrants to a financial institution that are based on the DOE identified state funds where such savings accounts have been established by the parents of the participating students and are maintained and managed.

2.) In addition, these school divisions shall be responsible for receiving the expense reports and invoices from parents of the eligible students participating in the Parental Choice Education Saving Account program to determine, on the basis of policies and procedures established by the Department, the appropriateness of such expenses, as defined in House Bill 1605, along with submitted receipts prior to making a subsequent quarterly warrant into the proper savings account or renewing a written agreement for another year."

Explanation:

(This amendment provides \$380,000 the second year from the general fund to the Department of Education for the first year estimated start-up costs for 2 professional and 1 clerical full-time positions in DOE that would be needed to administer this program. In addition to the personnel, a portion of the funds, \$50,000, would be for one-time startup costs for technology and consultants to write program policies/procedures/contract for the savings accounts. In total, the first year cost would be \$380,000 and the ongoing cost would be \$330,000. Under the proposed legislation's provision where 10% of the state SOQ per pupil funding is remitted by the divisions to DOE for administrative costs for qualified students whose family income is greater than 300% of the poverty guidelines (which equals \$72,900 for a family of four), about 780 of these students would have to participate in the program for DOE to obtain the needed funds to cover the \$330,000 in on-going staffing costs, more students to cover the \$380,000 first year costs. Without this minimum level of student participation, there would not be sufficient operating funds transferred from the resident school divisions to administer the DOE portion of the Parental Choice Education Savings account. It is not known at this time how much it will cost school divisions to handle their required responsibilities as directed by the legislation.)

Chief Patron: LaRock

Item 284 #2h

Co-Patron(s): Collins, Minchew

Health and Human Resources

FY16-17

FY17-18

Secretary of Health and Human Resources

\$0

(\$500,000) GF

Language:

Request to Amend House Bill 1500, as Introduced

Page 262, line 4, strike "\$5,228,516" and insert "\$4,728,516".

Page 263, line 13, strike "\$4,500,000" and insert "\$4,000,000".

Explanation:

(This amendment reduces funding for a statewide gap analysis of the community mental health system in the Office of the Secretary of Health and Human Resources by \$500,000 the second year from the general fund. A companion amendment in Item 315 provides this funding to the Northwestern Community Services Board for the development of intensive inpatient and outpatient substance abuse and mental health services for the region.)

Chief Patron: LaRock

Item 315 #5h

Co-Patron(s): Collins, Minchew

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$0

\$500,000 GF

Language:

Page 322, line 5, strike "\$422,285,024" and insert "\$422,785,024".

Page 326, after line 15, insert:

"KK. Out of this appropriation, \$500,000 the second year from the general fund is provided for the Northwestern Community Services Board to develop intensive inpatient and outpatient substance abuse and mental health services for the region. The services shall be developed in conjunction with local partners."

Explanation:

(This amendment provides \$500,000 for the Northwestern Community Services Board to develop intensive inpatient and outpatient substance abuse and mental health services for the region, in partnership with local partners.)

Chief Patron: LaRock

Item 394 #7h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1473 -- \$50,000."

Explanation:

Request to Amend House Bill 1500, as Introduced

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1473, which establishes as a Class 4 felony intentionally or recklessly performing or inducing an abortion in violation of the provisions of the bill.)

Chief Patron: LaRock

Item 428 #2h

Technology

Innovation and Entrepreneurship Investment Authority

Language

Language:

Page 414, line 24 insert:

"3. Out of this appropriation, \$25,000 shall be used to develop a Commonwealth Cybersecurity Strategic Plan (CCSP) related to cybersecurity. The CCSP shall be designed to protect the health, safety, and economic interests of Virginia's citizens, businesses, and government by reducing the impact of potential cyber-related events. The CCSP shall focus on Commonwealth-wide awareness, preparedness, prevention, resilience, response, and critical infrastructure design. The CCSP shall (i) develop a framework that enables the State Chamber of Commerce, law enforcement agencies, emergency management agencies, and information technology entities to work with public and private partners to rapidly baseline, identify, respond to, and minimize the impact of cyber disruption events in the Commonwealth; (ii) develop a framework for effective and continuous information sharing, analysis, mitigation, and response to threats of increasing scope and severity; (iii) facilitate yearly integrated planning and assessments with entities that own and maintain infrastructure critical to the Commonwealth, its federal partners, its businesses, and its citizens. Experts from the public and private sector and commercial, academic, and Federal cybersecurity expertise shall be consulted and actively involved in the development of the CCSP. The proposed CCSP shall be submitted to the Governor and the General Assembly no later than October 1, 2017, along with any recommendations for additional initiatives, funding, or statutory changes needed to fully implement the plan."

Explanation:

(This amendment directs the IEIA to develop a Commonwealth Cybersecurity Strategic Plan, includes the required areas of focus of said plan, and requires the Agency to report its findings and recommendations to the Governor and General Assembly.)

Chief Patron: LaRock

Item C-48.10 #3h

Co-Patron(s): Minchew

Central Appropriations

FY16-17

FY17-18

Request to Amend House Bill 1500, as Introduced

Central Capital Outlay \$0 \$2,900,000 NGF

Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$30,598,000".

Page 505, after line 44, insert:

"4. To fund the following project hereby authorized for acquisition:

199 - Department of Conservation and Recreation Property Acquisition Loudoun State Park".

Explanation:

(This amendment adds the acquisition of property contiguous to Loudoun State Park.)

Chief Patron: LaRock

Item 4-5.03 #3h

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 558, after line 23, insert:

"e. RESTRICTION ON USAGE OF PUBLIC TRANSPORTATION FUNDS

1. No funding appropriated in this Act shall be released for use by the Department of Rail and Public Transportation or any grantee thereof after July 1, 2017 unless legislation establishing the Washington Metrorail Safety Commission Interstate Compact has been adopted by the 2017 Session of the General Assembly and signed by the Governor and such legislation includes enactment clauses containing the following provisions: (i) language included in Section 66 of Chapter 771, 2009 Acts of Assembly; and (ii) language requiring the Cities of Alexandria, Fairfax and Falls Church and the counties of Arlington, Fairfax and Loudoun to create Metrorail Service Districts in the areas surrounding their Metrorail stations, which shall be designed to generate a dedicated funding source for the ongoing operational, maintenance and capital costs of providing Metrorail service."

Explanation:

(This amendment makes all funding for the Department of Rail and Public Transportation contingent upon passage of Virginia legislation establishing the WMATA Safety Commission Interstate Compact includes enactment clauses requiring Virginia jurisdictions with metrorail stations to adopt Metrorail Service Districts in the areas surrounding their stations designed to be dedicated funding sources for operations, maintenance and capital improvements, and an enactment clause mirroring Section 66 Chapter 771 of the 2009 Acts of Assembly, relating to project labor agreements.)

Chief Patron: Leftwich

Item 138 #12h

Request to Amend House Bill 1500, as Introduced

Education

Direct Aid to Public Education

Language

Language:

- Page 120, line 34, strike "at or beyond the sophomore year".
- Page 120, line 34, after 'cumulative', insert "high school".
- Page 120, line 35, strike "2.7" and insert "2.25".
- Page 120, line 35, after "2.7", strike remaining line.
- Page 120, strike lines 36 and 37.
- Page 120, line 38, strike "pursuant to § 22.1-290.01, Code of Virginia."

Explanation:

(This language amendment expands tuition eligibility for college students that are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for (i) critical teacher shortage disciplines, such as special education, chemistry, physics, earth and space science, foreign languages, or technology education or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; or (iii) those students seeking degrees in Career and Technical education. Minority students may be enrolled in any content area for teacher preparation and male students may be enrolled in any approved elementary or middle school teacher preparation program. Eligible college students receive scholarship up to \$10,000 per year in exchange for agreeing to teach for a certain period of time after graduation.)

Chief Patron: Leftwich

Item 394 #11h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

- Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".
- Page 386, after line 13, insert:
"7. House Bill 1522 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1522, which provides that a defendant in a capital case with severe mental illness as defined in the bill is not eligible for the death penalty.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: LeMunyon

Item 136 #1h

Education	FY16-17	FY17-18
Department of Education, Central Office Operations	\$0	\$125,000 GF

Language:

Page 116, line 42, strike "\$2,181,251" and insert "\$2,306,251".

Page 117, line 10, strike "C." and insert "C.1."

Page 117, line 13, strike "may" and insert "shall".

Page 117, after line 14, insert:

"2. Out of this appropriation, \$125,000 the second year from the general fund is included for the Department of Education to conduct and support the statewide implementation of providing the exit questionnaire to school divisions to administer to their exiting teachers as required in Item 136, paragraph C.1 and pursuant to the passage of House Bill 2140. In addition, the Department of Education shall report the questionnaire responses provided by such teachers along with the exit rate for each school division to the Chairmen of the House Education and Senate Education and Health Committees annually by September 1."

Explanation:

(This amendment provides \$125,000 the second year from the general fund to the Department of Education to provide, administer and implement the statewide rollout of the teacher exit questionnaire that school divisions shall administer to their exiting teachers. This funding is provided pursuant to the passage of House Bill 2140.)

Chief Patron: LeMunyon

Item 139 #1h

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	\$3,701,352 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,727,734,385".

Explanation:

(This amendment provides \$3.7 million the second year from the general fund for the state's share of costs of decreasing the class size ratios as follows: 1) kindergarten from 29 to 28 students; 2) grades one, two, and three from 30 to 28; and 3) grades four, five and six from 35 to 29. This budget amendment is the budget companion to House Bill 1498 (LeMunyon). The proposed legislation would increase funding for 90 school divisions by a net total of \$6.5 million and decrease funding for 43 school divisions by \$2.8 million in the second year. The FIS has not been published yet.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: LeMunyon

Item 448 #1h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 436, after line 18, insert:

"3. Notwithstanding any other provision of law, no funds available under this item, nor any funds provided by the Northern Virginia Transportation Commission or the Northern Virginia Transportation Authority shall be disbursed to the Washington Metropolitan Transit Authority (WMATA) after April 30, 2018 unless and until the signatories of the WMATA compact have agreed to revisions to or a replacement of the Compact."

Explanation:

(This amendment prohibits the distribution of any state dollars, or any funding from the localities in Northern Virginia or the Northern Virginia Transportation Commission or Transportation Authority to the Washington Metropolitan Transit Authority after April 30, 2018 unless the signatories of the WMATA compact have agreed to revisions to or a replacement of the Compact.)

Chief Patron: Levine

Item 109 #3h

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$0

\$1,500,000 GF

Language:

Page 96, line 11, strike "\$57,654,601" and insert "\$59,154,601".

Page 98, line 21, strike "\$1,250,000" and insert "\$2,750,000".

Explanation:

(This amendment increases funding by \$1.5 million from the general fund the second year for the Virginia Telecommunications Initiative (Broadband) which provides financial assistance to supplement construction costs by private sector broadband service providers to extend service to areas that presently are unserved.)

Chief Patron: Lingamfelter

Item 281 #1h

Finance

Treasury Board

Language

Language:

Request to Amend House Bill 1500, as Introduced

Page 257, after line 22, insert:

"Prince William - Adult Detention Center \$49,643".

Page 257, line 24, strike "\$41,745,572" and insert "\$41,795,215".

Explanation:

(This amendment adds Prince William County Adult Detention Center to the list of jail projects eligible for reimbursement.)

Chief Patron: Lingamfelter

Item 306 #40h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall modify regulations to facilitate the enrollment of United States military health care providers residing in the Commonwealth of Virginia as Medicaid providers, if requested, as long as the provider possesses a National Provider Identification (NPI) number, is registered in the Provider Enrollment, Chain and Ownership System (PECOS) and has Drug Enforcement Administration (DEA) number. Requirements to provide Social Security numbers and dates of birth shall be waived as long as the provider can document the possession of an NPI, PECOS and DEA number. The department shall have the authority to implement the necessary changes effective July 1, 2017 and prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to include U.S. military health care providers as an enrolled Medicaid provider, if requested, as long as certain criteria are met. Currently, few military health care providers volunteer to obtain a Medicaid Provider Identification number due to requirements to provide Social Security numbers and dates of birth, despite being vetted by the U.S. military and possessing military security clearances. Language provides the agency with the authority to implement this change on July 1, 2017.)

Chief Patron: Lingamfelter

Item 364 #4h

Co-Patron(s): Minchew

Natural Resources

FY16-17

FY17-18

Request to Amend House Bill 1500, as Introduced

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 361, line 17, strike the second instance of "\$10,000,000" and insert "\$20,000,000".

Page 361, line 21, strike "eight" and insert "twelve".

Explanation:

(This amendment distributes additional dollars for agricultural best management practices. It is a companion to an amendment to Item 3-6.01 which dedicates the entire recordation tax filing fee to the NRCF.)

Chief Patron: Lingamfelter

Item 370 #2h

Natural Resources

FY16-17

FY17-18

Department of Environmental Quality

\$0

\$20,000,000 GF

Language:

Page 367, line 8, strike "\$62,013,511" and insert "\$82,013,511".

Page 367, line 43, after "Fund." insert:

"Included in the general fund appropriation for this item is an additional \$20,000,000 in the second year for the Stormwater Local Assistance Fund. Such funds shall be utilized as prescribed in paragraph C.2. and D. of this item."

Explanation:

(This amendment provides \$20.0 million from the general fund in the second year for the stormwater assistance fund. A like amount of bonding authority was provided for this purpose by the 2016 General Assembly but solicitations for funding has far exceeded the amounts made available.)

Chief Patron: Lingamfelter

Item 386 #1h

Public Safety and Homeland Security

Department of Alcoholic Beverage Control

Language

Language:

Page 377, after line 20, insert:

"D. The Department of Alcoholic Beverage Control shall convey ownership and possession of its mobile command vehicle to the Virginia Department of Emergency Management no later than July 1, 2017."

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item 394 #3h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$4,175,024 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$103,477,005".

Page 386, after line 13, insert:

"7. House Bill 2253 -- \$4,175,024."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2253, which increases the mandatory minimum length of incarceration for using a firearm in the commission of certain felonies.)

Chief Patron: Lingamfelter

Item 394 #4h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1616 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1616, which would expand the definition of felony homicide to include the manufacture, sale, gift, or distribution of a Schedule I or II controlled substance that results in the death of another individual.)

Chief Patron: Lingamfelter

Item 394 #12h

Request to Amend House Bill 1500, as Introduced

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 386, after line 13, insert:

"7. Prohibiting certain convicted sex offenders from being in proximity to children -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to a House Bill to be filed, which would expand the list of sex offenses resulting in a prohibition of certain offenders from being within a certain proximity to children to include any offenses similar to the current law of the Commonwealth made under the laws of any foreign country or its political subdivisions, any Native American tribe recognized by federal law, or the United States or any political subdivision thereof.)

Chief Patron: Lingamfelter

Item 394 #13h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 2252 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2252, which establishes as a felony the intentionally of registering to vote at more than one address at the same time.)

Chief Patron: Lingamfelter

Item 398 #1h

Co-Patron(s): Anderson, Bulova, James, LaRock

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$600,000

\$600,000 GF

Request to Amend House Bill 1500, as Introduced

Language:

Page 387, line 9, strike "\$77,603,389" and insert "\$78,203,389".
Page 387, line 9, strike "\$83,112,089" and insert "\$83,712,089".
Page 388, line 25, strike "\$2,286,144" and insert "\$2,886,144".
Page 388, line 25, strike the second "\$2,286,144" and insert "\$2,886,144".

Explanation:

(This amendment provides \$600,000 each year from general funds to increase the appropriation for the Pre- and Post-Incarceration Services (Papis) program.)

Chief Patron: Lingamfelter

Item 398 #2h

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$0	\$600,000 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,712,089".
Page 389, after line 14, insert:
"3. Out of this appropriation, \$600,000 the second year from the general fund is provided for Comprehensive Community Corrections and Pretrial Services Programs for localities served by the Prince William Manassas Adult Detention Center. This amount is seventy-five percent of the costs projected in the community corrections plan submitted by the participating localities. The participating localities shall provide the remaining twenty-five percent as a condition of receiving these funds."

Explanation:

(This amendment provides funding for 75 percent of the estimate cost of the Comprehensive Community Corrections Plan submitted by the Prince William-Manassas Adult Regional Detention Center. The plan was required as a condition of state reimbursement for its share of the capital costs for a 204-bed expansion of the facility. The size of the expansion was directly tied to the assumptions in the plan that a significant number of detainees would be diverted from the facility through expanded community corrections and pretrial services, thereby reducing the number of beds that needed to be built.)

Chief Patron: Lingamfelter

Item 424 #1h

Public Safety and Homeland Security	FY16-17	FY17-18
Department of State Police	0.00	2.00 FTE

Language:

Page 410, after line 11, insert:

Request to Amend House Bill 1500, as Introduced

"D. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia, beginning July 1, 2017, \$400,000 the second year from the Insurance Fraud Fund is included in this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that shall be dedicated to prosecuting insurance fraud related criminal activities. The Virginia State Police will identify jurisdictions most affected by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud Program to be served by these Assistant Commonwealth's Attorney positions. The Virginia State Police Insurance Fraud Program shall ensure that these positions work across jurisdictional lines, serving jurisdictions identified as most in need of these resources as support by data. These funds shall remain unallocated until the Compensation Board and Virginia State Police notify the Director of the Department of Planning and Budget of the joint agreements reached with Commonwealth's Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served by these positions. The Commonwealth's Attorneys receiving such positions shall annually certify to the Compensation Board that positions are used primarily, if not exclusively, for the prosecution of insurance fraud related criminal activities."

Explanation:

(This amendment authorizes the use of \$400,000 the second year from the Insurance Fraud Fund to be used, as determined by Virginia State Police, to hire two multi-jurisdictional Assistant Commonwealth's Attorneys positions dedicated to the prosecution of criminal insurance fraud activities in jurisdictions experiencing high-levels of insurance fraud related activities.)

Chief Patron: Lingamfelter

Item 453 #1h

Transportation

Department of Transportation

Language

Language:

Page 441, after line 30, insert:

"L. Notwithstanding the provisions of § 33.2-214, Code of Virginia, out of the amounts provided in this item that Commonwealth Transportation Board shall allocate \$1,069,000 in the second year for the preliminary engineering phase of the proposed interchange at Route 15/17/19 and business route 15/17/19 (Lord Fairfax Drive); accept the entry road into the Warrenton-Fauquier Airport as a publicly maintained road and construct a traffic light at the intersection of Route 29 North and Mill Run Industrial Park; and allocate \$7,420,000 in the second year to realign Routes 603 and 616 and oonstruct a roundabout at their intersection with Route 28."

Explanation:

(This amendment directs thte CTB to allocate funds to a number of specific projects in

Request to Amend House Bill 1500, as Introduced

Fauquier and Prince William Counties.)

Chief Patron: Lingamfelter

Item 472 #1h

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services	\$0	(\$115,000)	GF
	\$0	(\$150,000)	NGF
	0.00	-1.00	FTE

Language:

Page 456, line 18, strike "\$2,900,227" and insert "\$2,635,227".

Explanation:

(This amendment reduces by the general fund appropriation to the Department of Veterans Services by \$115,000 the second year and eliminates one position, and reduces the nongeneral fund appropriation of the Department by \$150,000 the second year. These represent the amounts and positions transferred to the Veterans Services Foundation, pursuant to House Bill 2148. A companion amendment establishes Item 472.20 as a distinct appropriation for the Veterans Services Foundation.)

Chief Patron: Lingamfelter

Item 472.20 #1h

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services	\$0	\$115,000	GF
	0.00	1.00	FTE

Language:

Page 456, after line 36, insert:

"472.20 Veteran Services Foundation	\$0	\$265,000	
Fund Sources:	General	\$0	\$115,000
	Dedicated Special Revenue	\$0	\$150,000 "

Explanation:

(This amendment establishes the Veterans Service Foundation as an entity independent of the Department of Veterans Services under the cognizance of the Secretary of Veterans and Defense Affairs, pursuant to House Bill 2148. The amendment provides \$115,000 the second year from the general fund and one position, and \$150,000 from dedicated special revenues the second year. The dedicated special revenues represent the estimated unrestricted portion of the Veterans Services Fund. A companion amendment to Item 472 of this act makes

Request to Amend House Bill 1500, as Introduced

corresponding reductions to the appropriations and position levels of the Department of Veterans Services.)

Chief Patron: Lingamfelter

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 524, line 6, strike "\$14,428" and insert "\$20,000"
Page 524, strike lines 8 and 9.
Page 524, strike lines 10 and 11.
Page 524, strike lines 20 and 21.
Page 524, strike lines 22 and 23.
Page 524, line 24, strike "\$42,173" and insert "\$250,000".
Page 524, line 29, strike "\$463" and insert "\$50,000".
Page 524, strike lines 30 and 31.
Page 524, after line 31, insert:
"Department of Environmental Quality 07480 \$206,120".

Explanation:

(This amendment changes the nongeneral funds from which funds are being transferred from DEQ to the general fund as part of the budget reduction plan. The changes have no net impact on the general fund, simply realign the reductions to more closely fit funds from which balances are available.)

Chief Patron: Lingamfelter

Item 3-6.01 #1h

Adjustments and Modifications to Fees

FY16-17

FY17-18

Recordation Tax Fee	\$0	(\$10,000,000)	GF
	\$0	\$10,000,000	NGF

Language:

Page 532, line 26, after "general fund" insert:
"in the first year".
Page 532, line 28, after "Code of Virginia" insert:
"in the first year".
Page 532, line 29, after "Code of Virginia." insert:
"The revenue generated from such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Water Quality Improvement Fund, as established in § 10.1-2128.1, Code of Virginia, in the second year. The funds deposited to this subfund shall be disbursed for the agricultural best management practices cost share program, pursuant to

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the provisions of § 10.1-21218.1, Code of Virginia."

Explanation:

(This amendment is intended to provide additional funding in the second year for agriculture best management practices by increasing the share the recordation tax filing fee dedicated to the Natural Resources Commitment Fund, resulting in an offsetting loss to the general fund. Currently \$10.00 of the \$20.00 fee goes to the NRCF and the remainder to the general fund. This would provide an additional \$10.0 million for the NRCF and a loss of \$10.0 million to the general fund.)

Chief Patron: Lopez

Item 108 #3h

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$8,250,000

\$8,250,000 GF

Language:

Page 95, line 2, strike "\$51,215,827" and insert "\$59,465,827".

Page 95, line 2, strike "\$66,215,827" and insert "\$74,465,827".

Explanation:

(This amendment increases the Housing Trust Fund by \$8,250,000 each year of the biennium but is contingent upon passage of House Bill 1867, which provides that 20% of annual recordation tax revenue in excess of \$325 million shall be deposited into the Virginia Housing Trust Fund.)

Chief Patron: Lopez

Item 116 #1h

Commerce and Trade

FY16-17

FY17-18

Department of Labor and Industry

\$100,488

\$100,488 GF

Language:

Page 100, line 30, strike "\$9,997,562" and insert "\$10,098,050".

Page 100, line 30, strike "\$11,527,485" and insert "\$11,627,973".

Page 101, line 8, strike "114.66" and insert "115.66"

Page 101, line 9, strike "113.66" and insert "114.66"

Explanation:

(This amendment increases funding by \$100,488 each year of the biennium for one additional position at the Department of Labor and Industry but is contingent upon passage of House Bill 1868, which prohibits any person from employing a child under the age of 18

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to work in direct contact with tobacco plants or dried tobacco leaves unless (i) the owner of the farm or other location at which such work is conducted is the child's parent, grandparent, or legal guardian or (ii) the child's parent or legal guardian has consented in writing to such employment.)

Chief Patron: Lopez

Item 297 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$4,000,000

\$4,000,000 GF

Language:

Page 280, line 53, strike "\$26,337,349" and insert "\$30,337,349".

Page 280, line 53, strike "\$26,219,896" and insert "\$30,219,896".

Explanation:

(This amendment adds \$4.0 million from the general fund each year to increase funding for the Water Supply Assistance Grant Fund to support the replacement of lead service lines throughout the Commonwealth. The additional funding should be able to help replace about 800 lead service lines each year in Virginia.)

Chief Patron: Lopez

Item 370 #4h

Natural Resources

FY16-17

FY17-18

Department of Environmental Quality

\$2,500,000

\$2,200,000 GF

Language:

Page 367, line 8, strike "\$62,013,511" and insert "\$64,513,511".

Page 367, line 8, strike "\$62,013,511" and insert "\$64,213,511".

Page 368, after line 40, insert:

"J. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$2,500,000 the first year and \$2,200,000 the second year from the general fund is provided to establish a storage tank safety program as required by the provisions of House Bill 1860, 2017 Session of the General Assembly."

Explanation:

(This amendment provides \$2.5 million in the first year and \$2.2 million in the second year from the general fund to support the creation of a storage tank safety program as required by House Bill 1860, 2017 Session of the General Assembly.)

Chief Patron: Lopez

Item 371 #1h

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Natural Resources	FY16-17	FY17-18	
Department of Environmental Quality	\$190,000 2.00	\$190,000 2.00	GF FTE

Language:

Page 368, line 41, strike "\$27,154,493" and insert "\$27,344,493".

Page 368, line 41, strike "\$27,157,559" and insert "\$27,347,559".

Page 369, after line 8, insert:

"D. Out of the amounts for this appropriation, \$190,000 in the first year and \$190,000 in the second year and two FTE positions shall be provided from the general fund to create an inventory of nonfederally managed hazardous waste sites in the Commonwealth."

Explanation:

(This amendment provides \$190,000 and two FTE positions from the general fund each year to create an inventory of nonfederally managed hazardous waste sites in Virginia pursuant to the requirements of House Bill 1859, 2017 Session of the General Assembly.)

Chief Patron: Marshall D.

Item 249 #1h

Co-Patron(s): Adams, Poindexter

Education

New College Institute

Language

Language:

Page 227, strike lines 13 through 21 and insert:

"C. 1. The Governing Board of the New College Institute shall be authorized to seek an agreement with the New College Foundation and other non-governmental parties to acquire the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification and Community Revitalization Commission, the federal government through the U.S. Economic Development Administration, the Appalachian Regional Commission, other federal monies, or local government.

2. If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing Board of the New College Institute, with the assistance of the Department of General Services (DGS), is further authorized to plan for the construction or acquisition of a new facility. Priority will be given to options utilizing existing state property. The Governing Board and DGS may partner with local community colleges and/or local governments to this end.

D. 1. The Governing Board of the New College Institute shall be authorized to contract with public and private colleges and universities to deliver programs that lead to degrees, certificates or credentials that maximize meeting the needs of the citizens of the region. It is the intent of the General Assembly that the first two years of any program and all workforce

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training be conducted / delivered by any public two-year institutions as determined by the Governing Board of the New College Institute.

2. Baccalaureate and higher degrees shall be conducted / delivered by public or private 4-year colleges and universities as determined by the Governing Board of the New College Institute. Subject to the conditions of D.1., George Mason University and Old Dominion University shall provide access of its program portfolio to the New College Institute through the Online Virginia Network.

E. The New College Institute and the State Council of Higher Education for Virginia shall evaluate options for alternative pricing that result in lower charges for programs and courses offered to citizens of the region attending the New College Institute. The options shall not be limited to increased subsidy or financial aid. The New College Institute and the State Council of Higher Education for Virginia shall report their findings to the Chairmen of the House Appropriations and Senate Finance Committees prior by December 1, 2017."

Explanation:

(This amendment is self-explanatory)

Chief Patron: Marshall D.

Item 306 #32h

Co-Patron(s): Adams

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services

\$0
\$0

\$1,603,910 GF
\$1,603,910 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,953,396".

Page 290, after line 44, insert:

"8. Effective July 1, 2017, the Department of Medical Assistance Services shall amend its regulations, and if required, the State Plan for Medical Assistance, to designate a region of Virginia as being in the Other MSA peer group for Medicaid reimbursement purposes, including any Medicaid managed long term services and supports program, if the following criteria are met: (i) the region was in the Other MSA peer group previously; and (ii) the 2010 U.S. Census reflects the city and any county comprising such a region had a combined population in excess of 100,000. The department shall have the authority to implement this reimbursement change effective July 1, 2017 and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to correct the unintended consequence of changing the designation of the Danville and Pittsylvania County Peer Group for purposes of Medicaid nursing home reimbursement from a Metropolitan Statistical Area to a Micropolitan Statistical Area. The Department of Medical Assistance Services made this

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change in 2013 when it implemented the Medicaid Price-Based Payment System for nursing facilities. However, the consequences of this change was not fully understood until the agency began analyzing nursing facility data in preparation of nursing facility rebasing.)

Chief Patron: Marshall D.

Item 398 #4h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$50,000 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,162,089".

Page 388, after line 42, insert:

"9. To SOUTHWEST CARES, \$50,000 the second year from the general fund."

Explanation:

(This amendment provides \$50,000 in general funds the second year for the SOUTHWEST CARES program, serving the City of Danville and County of Pittsylvania. The program provides re-entry focused services to prison inmates and newly-released parolees.)

Chief Patron: Marshall D.

Item C-48.10 #1h

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$0

\$2,742,825 NGF

Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$30,440,825".

Page 505, after line 44, insert:

"4. To fund the following project hereby authorized for renovation and equipment:

885 - Institute for Advanced Learning and Research Institute Renovation, Improvements and Equipment".

Explanation:

(This amendment adds the renovation, improvement and equipment for the Great Hall, Executive Auditorium and Executive Board Room of the Institute for Advanced Learning and Research.)

Chief Patron: Marshall D.

Item C-52.20 #2h

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$0

\$250,000 GF

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Language:

Page 507, line 45, strike "\$0" and insert "\$250,000".
Page 508, after line 8, insert:
"Science Museum of Virginia (146)
Permanent Exhibits".

Explanation:

(This amendment requests additional general fund to plan for permanent exhibits at the Danville Science Center.)

Chief Patron: Marshall R.

Item 453 #2h

Transportation

Department of Transportation

Language

Language:

Page 441, after line 30, insert:
"L. Notwithstanding any other provision of law, if during calendar year 2015 or 2016 any section of state-maintained roadway which (i) traverses four jurisdictions, (ii) is approximately six miles in length, (iii) had a crash rate that is twice the statewide and district averages, (iv) had an injury rate twice the statewide and districtwide averages, (v) had a fatality rate twice the districtwide average, and (vi) had a morning northbound travel time of approximately 45 minutes to an Interstate shall be deemed to comply with the provisions of § 33.1-214.1, Code of Virginia, for the purposes of constructing three and two reversible morning and evening travel lanes which traverse two of the jurisdictions and out of existing funds an amount not to exceed \$6,500,000 shall be allocated to implement construction of said lanes."

Explanation:

(This amendment stipulates that a roadway meeting six specific requirements outlined above shall be deemed to have met the requirements of House Bill 2, 2014 Session of the General Assembly, which establishes a statewide prioritization method for selecting highway projects. It allocates an amount not to exceed \$6.5 million to implement needed improvements to Route 28 between Manassas Drive in Manassas Park and the Prince William/Fairfax County boundary at the Bull Run bridge.)

Chief Patron: Marshall R.

Item 453 #3h

Transportation

Department of Transportation

Language

Request to Amend House Bill 1500, as Introduced

Language:

Page 441, after line 30, insert:

"L. Notwithstanding any other provision of law, if during calendar year 2015 or 2016 any section of state-maintained roadway which (i) traverses four jurisdictions, (ii) is approximately six miles in length, (iii) had a crash rate that is twice the statewide and district averages, (iv) had an injury rate twice the statewide and districtwide averages, (v) had a fatality rate twice the districtwide average, and (vi) had a morning northbound travel time of approximately 45 minutes to an Interstate shall be deemed to be priority projects for the Northern Virginia Transportation Authority (NVTA). The Authority, as condition of receipt of any funds in this Act shall utilize an amount not to exceed \$6,500,000 for the purposes of constructing three and two reversible morning and evening travel lanes which traverse two of the jurisdictions. In lieu of use of regional funding, the provision of a like amount of funding by the County of Prince William for such purpose shall be deemed sufficient to allow for the release of the regional funds to the NVTA."

Explanation:

(This amendment requires the NVTA to set aside whatever amounts as are needed, up to \$6,500,000, to construct reversible travel lanes along Route 28 as a condition of receiving funding appropriated in this act. It further stipulates that provision of funding for such project could instead be provided by Prince William County.)

Chief Patron: Marshall R.

Item 4-1.02 #1h

Appropriations

Withholding of Spending Authority

Language

Language:

Page 535, after line 48, insert:

"e. No funds shall be expended, directly or indirectly, to carry out the provisions of Executive Order 61, issued by Governor McAuliffe, or any other executive action purporting to achieve the same purpose or purposes similar to Executive Order 61."

Explanation:

(This amendment prohibits the expenditure of any funds included in the Appropriations Act to be spent carrying out the provisions of Executive Order 61.)

Chief Patron: Marshall R.

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 561, after line 23, insert:

"m. ADHERENCE TO THE CONSTITUTION: A political subdivision of the Commonwealth, including, but not limited to, a locality, school board or other instrumentality, shall not spend monies, from whatever source received, for the purpose of implementing an ordinance or policy that deviates from the explicit text of the first paragraph of Article I, Section 11 of the Constitution of Virginia."

Explanation:

(This amendment prohibits political subdivisions of the Commonwealth from expending funds to implement ordinances or policies that deviate from the text of Article I, Section 11 of the Virginia Constitution.)

Chief Patron: Marshall R.

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 561, strike lines 22 and 23 and insert:

"1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except otherwise required by federal law."

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal law.)

Chief Patron: Marshall R.

Item 4-5.04 #4h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 561, line 22, after "1. MEDICAL SERVICES:", insert "1."

Page 561, after line 23, insert:

"2. No expenditures from the general, special, or other nongeneral fund sources may be made out of any appropriation by the General Assembly to any private or nonprofit organizations in which 60 percent or more of their revenue is directed at providing reproductive health services, services to diagnose and/or treat sexually transmitted diseases and related services; it provides fetal tissue for research and the organization has a legal membership or affiliation

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to an organization which provides fetal tissue for research."

Explanation:

(This amendment prohibits funding for certain private or nonprofit organizations which provide fetal tissue for research.)

Chief Patron: Massie

Item 239 #1h

Co-Patron(s): Aird, Anderson, Carr, Farrell, Fowler, Garrett, Greason, Hester, James, Landes, Lingamfelter, McQuinn, O'Bannon, O'Quinn, Poindexter, Sickles, Stolle, Sullivan, Torian

Education	FY16-17	FY17-18
The Library Of Virginia	\$0	\$294,250 GF

Language:

Page 222, line 12, strike "\$7,736,033" and insert "\$8,030,283".

Explanation:

(This amendment requests additional general fund to restore cuts in the introduced budget and allow for hiring of four positions in archives management in order to make collections available to users online and provide for records management service to state and local government.)

Chief Patron: Massie

Item 240 #1h

Co-Patron(s): Aird, Anderson, Carr, Farrell, Fowler, Garrett, Greason, Hester, Ingram, James, Landes, Lingamfelter, McQuinn, O'Bannon, O'Quinn, Poindexter, Sickles, Stolle, Sullivan, Torian

Education	FY16-17	FY17-18
The Library Of Virginia	\$0	\$428,571 GF

Language:

Page 222, line 35, strike "\$6,632,013" and insert "\$7,060,584".

Explanation:

(This amendment requests additional general funds for staff in reference and circulation services enabling the State Library to resume access to research and collections six days a week.)

Chief Patron: Massie

Item 3-5.16 #1h

Adjustments and Modifications to Tax Collections

Prohibit State Income Tax Deduction for Certain Charitable Contributions

Language

Language:

Page 531, strike lines 17 through 21.

Explanation:

(This amendment eliminates a proposal contained in House Bill 1500 as introduced that would prohibit the use of both the Neighborhood Assistance Act or Educational Scholarship Tax Credits and tax deductions for charitable contributions to the same entities. The Governor assumed this action would generate \$2.0 million to the general fund in fiscal year 2018. Separate legislation is being introduced to the 2017 General Assembly addressing this issue.)

Chief Patron: Massie

Item 4-5.02 #1h

Special Conditions and Restrictions on Expenditures

Third Party Transactions

Language

Language:

Page 556, line 10, after "seek" insert "i)".
Page 556, line 10, after "jurisdictions" insert:
", and ii) legal advice related to its investments".

Explanation:

(This amendment adds VRS hiring outside counsel related to investments to the list of exceptions where agencies can contract for legal advice without going through the Office of the Attorney General.)

Chief Patron: Massie

Item 4-9.02 #1h

Higher Education Restructuring

Level II Authority

Language

Language:

Page 582, after line 48, insert:
"2. The Virginia Community College System (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of

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Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item; (ii) delegation of procurement authority to the VCCS shall be to the State Board for Community Colleges; (iii) the State Board for Community Colleges shall be responsible for approving any subsequent delegation of procurement authority to its Shared Services Center staff based on qualifications and performance of the Shared Services Center staff; (iv) the institution's chief procurement officer and lead buyer must have and maintain the Virginia Contracting Officer (VCO) certification, Certified University Purchasing Officer (CUPO), or equivalent professional certifications, and other team lead buyers must achieve equivalent certification within two years of Level II authority being approved or within two years of hiring unless exempted by the Department of General Services; (v) the institution is not required to have a prior decentralized procurement authority delegated to the institution by the Department of General Services in order to be eligible for the additional procurement authority."

Page 582, line 49, strike "2." and insert "3."

Page 584, strike lines 54 through 57.

Page 585 strike lines 1 through 3.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: McQuinn

Item 138 #3h

Education

Direct Aid to Public Education

Language

Language:

Page 122, line 56, strike "After the".

Page 122, strike line 57.

Page 123, strike line 1.

Page 123, line 2, strike "local composite index."

Explanation:

(This amendment strikes the portion of language in the Targeted Extended School Year and Year Round Initiative that requires any school that has successfully participated in the program for three consecutive years to pay the local match based on its composite index rather than to continue to pay the local match based on the current 20% requirement.)

Chief Patron: McQuinn

Item 138 #4h

Education

FY16-17

FY17-18

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Direct Aid to Public Education \$0 \$2,000,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$30,993,945".
Page 119, line 41, strike "\$1,500,000" and insert "\$3,500,000".
Page 119, line 50, strike "\$28,993,945" and insert "\$30,993,945".
Page 124, line 5, strike "\$1,500,000" and insert "\$3,500,000".

Explanation:

(This amendment provides \$2.0 million the second year from the general fund for the Teacher Residency Program grants in addition to the \$1.0 million added in the introduced budget. The grant funds may be used for partnerships between university master's degree residency programs and school divisions. VCU and ODU currently have successful partnerships, but need additional funding to retain and expand their respective programs. These residency programs provide new teachers the tools and training they need to succeed in challenging urban school environments. Further, the additional funding may be provided to other universities to place master's level-trained teachers in challenged school divisions as well as for administrative and professional support and training costs, plus stipends for master's degree students.)

Chief Patron: Minchew

Item 365 #4h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 363, line 37, after "access" insert:
"Notwithstanding any other provision of law, up to 10 percent, or a maximum of \$100,000 each year, whichever is greater, of the Open Space Land Preservation Trust Fund may be used for the Virginia Outdoor Foundation's administration expenses."

Explanation:

(This amendment provides administrative funding to the Virginia Outdoor Foundation to offset costs of grant administration.)

Chief Patron: Minchew

Item 365 #5h

Natural Resources

Department of Conservation and Recreation

Language

Language:

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Page 363, line 37, after "access" insert:

"Pursuant to § 58.1-817, Code of Virginia, there is hereby imposed a \$1.00 fee on each conveyancing instrument or document recorded in the proper book for filing of land records in those jurisdictions in which open-space easements are held by the Virginia Outdoors Foundation."

Explanation:

(This amendment would clarify that the deed recordation fee established pursuant to § 58.1-817, Code of Virginia, applies to conveyancing instruments and documents recorded in the deed books in the clerks' offices of the circuit courts covered by this provision of law.)

Chief Patron: Minchew

Item 376 #4h

Co-Patron(s): Anderson

Natural Resources

FY16-17

FY17-18

Department of Historic Resources

\$90,000

\$0 GF

Language:

Page 370, line 35, strike "\$5,683,213" and insert "\$5,773,213".

Page 372, after line 2, insert:

"J. Included in this appropriation is \$90,000 the first year from the general fund to support the restoration of the Virginia Memorial at the Gettysburg National Battlefield. Disbursement of such funds shall be contingent upon receipt of a \$1.00 for \$1.00 match from the National Park Service for the restoration work."

Explanation:

(This amendment provides \$90,000 from the general fund in the first year to provide a \$1.00 for \$1.00 match to the federal government for the restoration of the Virginia Memorial at the Gettysburg National Battlefield. The federal match would be provided by the National Park Service. This memorial will celebrate its 100th birthday this year and preservation actions are need to preserve this critical historical memorial.)

Chief Patron: Minchew

Item 3-5.05 #1h

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts

Language

Language:

Page 528, line 41, after "17.1-283." insert:

"In making the calculations of excess fees required by this paragraph, the Compensation

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Board shall exclude, in the second year, courts in the twentieth and thirty-first judicial circuits, but pay them in accordance with § 17.1-285 in the second year."

Explanation:

(This amendment directs the Compensation Board to exempt the twentieth and thirty-first judicial circuits from its calculation of excess fees collected by the clerks of the circuit court in the second year. Under this item, the Commonwealth is entitled to two-thirds of the excess fees collected by clerks of the circuit court as required to be reported under § 17.1-283, while localities are entitled to one-third. This amendment would allow the localities of the twentieth and thirty-first judicial circuits to keep two-thirds of excess fees, while return one-third of excess fee collections to the Commonwealth.)

Chief Patron: Miyares

Item 368 #3h

Natural Resources

FY16-17

FY17-18

Department of Environmental Quality

\$0

\$500,000 GF

Language:

Page 365, line 15, strike "\$41,002,971" and insert "\$41,502,971".

Page 366, after line 15, insert:

"H. Included in the appropriation for this item is \$500,000 in the second year from the general fund for the department to evaluate environmental concerns in the upper reaches of Buchannan Creek, a tributary of the Western Branch of the Lynnhaven River in Virginia Beach. The study should address: (i) adequacy of the channel; (ii) evaluation of shoreline deterioration; (iii) and potential contamination from Birchwood Gardens former private sewage treatment facility. The study may require but not be limited to: an evaluation of historical land use records; permits; water quality testing and monitoring; soil sampling and other environmental testing and evaluation as required. The report will include recommendations for any corrective action as determined to be necessary and shall be submitted to the Governor and the General Assembly no later than October 1, 2018."

Explanation:

(This amendment directs DEQ to undertake an environmental evaluation of the upper reaches of Buchannan Creek, a tributary of the Lynnhaven River, and provides \$500,000 from the general fund in the second year for the conduct of such work.)

Chief Patron: Morefield

Item 364 #2h

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$0

\$300,000 GF

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Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$35,800,035".

Page 362, after line 40 insert:

"Q. Out of the amounts appropriated for Dam Inventory, Evaluation and Classification and Flood Plain Management, \$300,000 the second year from the general fund shall be provided for a rehabilitation of Lincolnshire Dam in the Town of Tazewell."

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to rehabilitate a dam in Tazewell. This would bring the dam in line with regulations outlined in the Virginia Administrative Code 4VAC50-20-280, Drain Replacements, and 4VA50-20-290, Life of the impounding structure. Specifically, the allocated funds would contribute to the replacement of the dam's bottom gate valve for the principal spillway riser. This action allows for the maintenance of the bottom drain gate in order to protect the lives of citizens working downstream in case of a potential dam failure.)

Chief Patron: Mullin

Item 394 #10h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 2062 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2062, which amends several sections of the Code of Virginia to expand the definition of law enforcement officer to include sworn municipal park rangers. These amendments affect several code sections relating to offenses against law enforcement officers, resulting in an indeterminate impact on utilization of state correctional beds.)

Chief Patron: Murphy

Item 134 #1h

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$100,000 GF

Language:

Request to Amend House Bill 1500, as Introduced

Page 115, line 39, strike "\$61,685,261" and insert "\$61,785,261".

Page 116, after line 16, insert:

"D. Out of this appropriation, \$100,000 the second year from the general fund is provided to the Department of Education to assist school divisions to develop the report of the actual pupil/teacher ratios in middle school and high school academic courses by school, subject, course, and teacher for the current school year; and report each classroom in the local school division that exceeds the relevant class size limits and each classroom in the local school division that exceeds the relevant class size limit established in subsection A of House Bill 2174, identifying such classroom by school, subject, course or class, and teacher."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to DOE to assist school divisions to develop the report of the actual pupil/teacher ratios in middle school and high school academic courses by school, subject, course, and teacher for the current school year; and report each classroom in the local school division that exceeds the relevant class size limits. This funding is pursuant to the passage of House Bill 2174.)

Chief Patron: Murphy

Item 139 #6h

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$5,100,000 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,729,133,033".

Explanation:

(This amendment provides \$5.1 million the second year from the general fund to ensure that the class size for each science lab in grades six through twelve will be no larger than 24 students, pursuant to the passage of House Bill 2173.)

Chief Patron: Murphy

Item 214 #1h

Education

FY16-17

FY17-18

Virginia Community College System

\$0

\$800,000 NGF

Language:

Page 207, line 22, strike "\$64,016,889" and insert "\$64,816,889".

Explanation:

(This amendment requests nongeneral fund authority to establish a TANF Scholarship Program . The source of the nongeneral funds is unexpended balances in the federal TANF

Request to Amend House Bill 1500, as Introduced

block grant fund.)

Chief Patron: Murphy

Item 452 #1h

Transportation

FY16-17

FY17-18

Department of Transportation

\$0

\$25,000 GF

Language:

Page 438, line 34, strike "\$73,224,297" and insert "\$73,249,297".

Page 439, after line 18, insert:

"E. Pursuant to the requirements of House Joint Resolution 691, 2017 Session of the General Assembly, the department, in cooperation with the Federal Highway Administration, shall develop procedures to measure and assess the highway related noise impact on neighborhoods that were previously studied for noise impact but ineligible for noise abatement and mitigation remedies at the time of the initial study."

Explanation:

(This amendment directs VDOT to work with FHWA to reevaluate the highway related noise impacts on certain neighborhoods deemed ineligible for noise abatement actions at the initial time of the study and provides \$25,000 from the general fund in the second year for the conduct of the study, which is required by House Joint Resolution 691, 2017 Session of the General Assembly.)

Chief Patron: Murphy

Item 470 #1h

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$0

\$98,029 GF

Language:

Page 455, line 13, strike "\$16,824,308" and insert "\$16,922,337".

Page 455, after line 53, insert:

"D. Out of the appropriation, \$98,029 the second year from the general fund is provided to establish the position of Women Veterans Services Coordinator."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Bannon

Item 88 #3h

Agriculture and Forestry

Request to Amend House Bill 1500, as Introduced

Secretary of Agriculture and Forestry

Language

Language:

Page 80, after line 6, insert:

"The Secretary of Agriculture and Forestry is directed to convene a panel of stakeholders within and outside of government to (i) review state and local regulations governing noise and traffic related to marketing Virginia wineries through events and activities; (ii) consider the findings of previous relevant studies on Virginia farm wineries; and (iii) develop recommendations as appropriate for how the state can better foster the viability of Virginia farm wineries. The Secretary shall complete the meetings no later than November 15, 2017 and report such recommendations to the Governor and the Chairmen of the House Appropriations and Agriculture, Conservation and Natural Resources Committees and the Chairmen of the Senate Finance and Agriculture, Conservation and Natural Resources Committees no later than November 30, 2017."

Explanation:

(This amendment directs the Secretary of Agriculture and Forestry to convene a stakeholders group to review state and local regulations governing Virginia farm wineries and report any recommendations resulting from such a review by November 30, 2017.)

Chief Patron: O'Bannon

Item 285 #6h

Health and Human Resources

Children's Services Act

Language

Language:

Page 268, after line 35, insert:

"N.1. Notwithstanding § 2.2-5211 and § 2.2-5212.A.3 of the Code of Virginia, effective June 30, 2018, funding through the Children's Services Act (CSA) for the following targeted populations of children and youth shall be transferred to the Department of Education: (i) children and youth placed for purposes of special education in approved private school educational programs, previously funded by the Department of Education through private tuition assistance; and (ii) children and youth with disabilities placed by local social services agencies or the Department of Juvenile Justice in special education day schools, if the individualized education program indicates such school is the appropriate placement while living in foster homes or child-caring facilities, previously funded by the Department of Education through the Interagency Assistance Fund for Noneducational Placements of Handicapped Children; and (iii) school-aged children with disabilities pursuant to § 22.1-213 are placed by a local social services agency that has custody across jurisdictional lines in a group home in the Commonwealth and the individual's individualized education program (IEP), as prepared by the placing jurisdiction, indicates that a private day school placement is the appropriate educational program for such individual. Upon transfer, these targeted

Request to Amend House Bill 1500, as Introduced

populations will no longer be subject to CSA programmatic requirements.

2. The Office of Children's Services, in cooperation with the Department of Education shall solicit input from appropriate stakeholders including local education authorities and local governments to ensure the transfer of funding and any proposed budgetary and statutory changes meet legal requirements for the education of students with disabilities.

3. The Office of Children's Services, in cooperation with the Department of Education, shall determine the full amount of the CSA state pool expended for these populations and prepare any necessary budgetary and statutory changes to effect such transfer for consideration by the 2018 General Assembly."

Explanation:

(This amendment adds language requiring the transfer of funding for certain target populations of children and youth served through the Children's Services Act to the Department of Education effective June 30, 2018. The Office of Comprehensive Services, in cooperation with the Department of Education, shall solicit input from appropriate stakeholders and prepare any necessary budget amendments and statutory changes to effect the transfer for the 2018 General Assembly to consider.)

Chief Patron: O'Bannon

Item 288 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$150,000

\$150,000 GF

Language:

Page 269, line 51, strike "\$474,000" and insert "\$624,000".

Page 269, line 51, strike "\$474,000" and insert "\$624,000".

Explanation:

(This amendment adds \$150,000 from the general fund each year to restore funding for the Virginia State Loan Repayment Program that was eliminated in the Governor's FY 2017 Savings Plan and House Bill 1500, as introduced. Funding for the program is matched by the federal government to provide student loan repayment on behalf of qualified medical, dental, behavioral health and pharmaceutical (pharmacists) professionals who practice at an eligible site in one of the federally designated Health Professional Shortage Areas in Virginia.)

Chief Patron: O'Bannon

Item 292 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

\$200,000 GF

Language:

Request to Amend House Bill 1500, as Introduced

Page 272, line 16, strike "\$81,022,785" and insert "\$81,222,785".

Explanation:

(This amendment adds \$100,000 to fund the fiscal impact of House Bill 2317 which authorizes the Commissioner of Health to establish and operate local or regional comprehensive harm reduction programs during a declared public health emergency that include the provision of sterile and disposal of used hypodermic needles and syringes. The objectives of the programs are to reduce the spread of HIV, viral hepatitis, and other blood-borne diseases in Virginia, to reduce the transmission of blood-borne diseases through needlestick injuries to law-enforcement and other emergency personnel, and to provide information to individuals who inject drugs regarding addiction recovery treatment services. The programs will be located in at-risk communities, in accordance with criteria established by the Department of Health.)

Chief Patron: O'Bannon

Item 300 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

\$1,200,000 GF

Language:

Page 282, line 4, strike "\$19,552,502" and insert "\$20,752,502".

Page 282, after line 27, insert:

"C. The Department of Health and the Department of Medical Assistance Services shall utilize the existing ConnectVirginia Health Information Exchange (CVHIE) governance and legal and trust framework to ensure the development of a single, statewide technology solution that connects all the emergency departments in the Commonwealth to enable real time communication and collaboration between physicians, providers and other clinical or care management personnel for patients receiving services in hospital emergency departments for the purpose of improving the quality of patient care services, and lowering costs. The technology solution shall fully comply with all state and federal security and confidentiality requirements. To facilitate the development, the departments will collaborate with and a newly formed Emergency Department Care Coordination Committee, under the CVHIE umbrella, jointly led by the three representatives from the Commonwealth, appointed by the Secretary of Health and Human Resources; three representatives from hospitals and health systems, nominated by the Virginia Hospital & Healthcare Association; three health plan representatives, nominated by the Virginia Association of Health Plans; and six physician representatives, nominated by the Medical Society of Virginia with representation from the Virginia College of Emergency Physicians, the Virginia Academy of Family Physicians and the Virginia Chapter, American Academy of Pediatrics. The Committee will assist in: (i) specifying the necessary functionalities to meet the needs of all key stakeholders; b) developing and overseeing a competitive selection process for vendor or vendors that will provide a single, statewide technology solution to fulfill the required

Request to Amend House Bill 1500, as Introduced

functionalities and advance the goals of the initiative; and c) selecting and overseeing the implementation of successful information flow and technologies, with a start date for phase one by July 1, 2017.

Funding for this technology solution will be supported by equal one-third shares from a combination of: (i) \$1,200,000 from the general fund, with such funds potentially fully offset by federal HITECH funds to support health information exchange; (ii) subscription fees paid by all participating licensed health plans serving the commercial, Medicare and Medicaid populations; and (iii) encounter alert reporting costs incurred by hospitals and health systems. The Virginia Department of Health and the Department of Medical Assistance Services may contract with CVHIE or other entities for technical expertise as necessary to accelerate application for and receipt of the available federal HITECH funds and the multi-stakeholder committee will provide ongoing oversight of this initiative."

Explanation:

(This amendment adds \$1.2 million from the general fund and language to develop and implement a single, statewide technology solution that connects all the emergency departments in the Commonwealth to enable real time communication and collaboration between physicians, providers and other clinical or care management personnel for patients receiving services in hospital emergency departments for the purpose of improving the quality of patient care services, and lowering costs.)

Chief Patron: O'Bannon

Item 306 #3h

Co-Patron(s): Landes

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services

\$0

\$250,000 GF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,714,995,576".

Page 311, after line 41, insert:

"WWW.a. The Department of Medical Assistance Services shall make the changes to maintain and improve cost efficiency of Medicaid managed care expenditures in the Medallion program. These changes shall include (1) maintaining the underwriting gain cap in any changes to the Medallion contract, and (2) requiring any changes in the Medallion contract to include provisions that managed care organizations return at least a portion of underwriting gain in excess of three percent of Medicaid premium income, and increase the percentage of excess underwriting gain that must be returned as the underwriting gain level increases.

b. The Department of Medical Assistance Services shall annually incorporate findings on unallowable administrative expenses from audits of managed care organizations into its

Request to Amend House Bill 1500, as Introduced

calculations of underwriting gain and administrative loss ratio for the purposes of ongoing financial monitoring, including enforcement of the underwriting gain cap.

c. The Department of Medical Assistance Services shall adjust its calculations of underwriting gain and medical loss ratio by classifying as profit medical spending that is higher than market value due to related-party arrangements.

d. The Department of Medical Assistance Services shall require in any contract for managed long term services and supports (MLTSS) that managed care organizations return at least a portion of underwriting gain in excess of three percent of Medicaid premium income, and increase the percentage of excess underwriting gain that must be returned as the underwriting gain level increases.

e. The Department of Medical Assistance Services shall annually incorporate findings on unallowable administrative expenses from audits of managed care organizations into its calculations of underwriting gain and administrative loss ratio for the purposes of ongoing financial monitoring, including enforcement of the underwriting gain cap.

f. The Department of Medical Assistance Services shall adjust its calculations of underwriting gain and medical loss ratio by classifying as profit medical spending that is higher than market value due to related-party arrangements.

g. The Department of Medical Assistance Services shall require in the MLTSS contract that managed care organizations return at least a portion of underwriting gain in excess of three percent of Medicaid premium income, and increase the percentage of excess underwriting gain that must be returned as the underwriting gain level increases."

Explanation:

(This amendment adds \$250,000 from the general fund the second year and language to implement recommendations from a recent review of the Virginia Medicaid Program by the Joint Legislative Audit and Review Commission to improve cost efficiency in the Medicaid managed care program.)

Chief Patron: O'Bannon

Item 306 #5h

Co-Patron(s): Landes

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0

\$1,375,000 GF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,716,120,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall take actions to improve the reliability of Medicaid eligibility screenings for long-term services and supports, including: (i) validation of the children's criteria used with the Uniform Assessment Instrument to determine eligibility for Medicaid long-term services and supports, and (ii)

Request to Amend House Bill 1500, as Introduced

design and implementation of an inter-rater reliability test for the pre-admission screening process.

b. The DMAS shall work with relevant stakeholders to (i) assess whether hospital screening teams are making appropriate recommendations regarding placement in institutional care or home and community-based care; (ii) determine whether hospitals should have a role in the screening process; and (iii) determine what steps must be taken to ensure the Uniform Assessment Instrument is implemented consistently and does not lead to unnecessary institutional placements.

c. The DMAS shall report to the General Assembly by December 1 on steps taken to address the risks associated with hospital screenings, including any statutory or regulatory changes needed to improve such screenings."

Explanation:

(This amendment adds funding and language to implement recommendations from a recent review of the Virginia Medicaid Program by the Joint Legislative Audit and Review Commission to improve the reliability of Medicaid screening for long-term services and supports.)

Chief Patron: O'Bannon

Item 306 #12h

Co-Patron(s): Ingram

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$6,521,366 GF
\$6,521,366 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,727,788,308".

Page 298, line 3, after "facilities.", insert:

"Effective on and after July 1, 2017, the Direct Peer Group price percentage shall be increased to 108.7 percent."

Page 298, line 5, after "facilities.", insert:

"Effective on and after July 1, 2017, the Indirect Peer Group price percentage shall be increased to 101.8 percent.

3) The department shall have the authority to implement these price percentage changes effective July 1, 2017 and prior to the completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment adds \$6.5 million from the general fund and \$6.5 million from matching federal Medicaid funds to increase payments for nursing homes effective July 1, 2017. Language changes the price percentages for direct and indirect care. The change will help mitigate the effect of rebasing nursing facility rates utilizing base year costs that reflect

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multiple years of artificially constrained payments due to budgetary constraints. By increasing the price percentages as designated, the Commonwealth will promote a more equitable reimbursement policy to ensure long-term availability of nursing facility services for Medicaid recipients for whom such care is appropriate.)

Chief Patron: O'Bannon

Item 306 #13h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services

\$0

\$150,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,714,895,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall implement a demonstration program with the Medical Society of Virginia and the Prescription Monitoring Program (PMP) to enhance the use of the PMP by prescribers through the use of real time access to the program via interoperability with electronic health records systems. The department shall design the demonstration program to draw down 90 percent enhanced federal funding through the use of \$150,000 in nonfederal matching funds provided from the Prescription Monitoring Program. The department shall report on the increased use of the program by prescribers in the demonstration program to the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2018."

Explanation:

(This amendment adds \$150,000 the second year in nongeneral funds from the Prescription Monitoring Program and language directing the agency to develop and implement a real time prescription drug monitoring demonstration program with Medicaid prescribers. Currently, use of the Prescription Monitoring Program (PMP) is hampered by problems with interoperability with electronic health records systems. Language also requires the agency to report on increased use of the PMP by prescribers in the demonstration program by July 1, 2018.)

Chief Patron: O'Bannon

Item 306 #14h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. Effective July 1, 2017, The Department of Medical Assistance Services shall require consumer directed aides providing personal care, respite care and companion services

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in the Medicaid Elderly and Disabled with Consumer Direction (EDCD) and Developmentally Disabled DD waiver programs and the Early and Periodic Screening Diagnosis and Treatment (EPSDT) program to utilize an Electronic Visit Verification (EVV) system. The Department is authorized to contract with an EVV vendor to provide access to an EVV system for use by consumer directed aides."

Explanation:

(This amendment adds language directing the agency to implement an Electronic Visit Verification (EVV) system for use by aides providing Medicaid consumer directed personal care, respite care and companion services. The Federal CURES Act requires states to use EVV for these services by January 1, 2019.)

Chief Patron: O'Bannon

Item 306 #15h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$1,887,203 GF
\$16,984,823 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,733,617,602".

Page 311, after line 41, insert:

"WWW. Effective July 1, 2017, the Department of Medical Assistance Services (DMAS) shall work in cooperation with personal care and home health services providers, industry associations and technology vendors to comply with federal Electronic Visit Verification (EVV) law. The department shall develop an open system platform to allow integration by various EVV systems to ensure providers are able to utilize technology vendors of their choice. Personal Care and Home Health agencies choosing to utilize HIPAA compliant EVV systems may do so by using a system that records and contains the same elements as the DMAS 90 and permits the system to verify the location from which the services are provided and the individual for whom the services are provided. DMAS may require EVV systems to: (i) ensure daily back-up for all data collected; (ii) protect data securely and reliably; (iii) demonstrate a disaster recovery mechanism allowing for use within twelve hours of disruption to services (subject to exceptional circumstances such as war and other disasters of national scope); (iv) be capable of producing reports of all services and supports rendered, the individual's identity, the start and end time of the provision of services and supports and the date(s) of service in summary fashion that constitute documentation of service that is fully compliant with regulation; and (v) ensure each aide and individual/family receiving services will have a unique personal identification number or a biometric identification system and ensure the aide shall not be able to enter or modify the time and date. To incentivize the transition to EVV, the department shall increase the rates for agencies providing personal care, respite and companion services in the Elderly and Disabled with

Request to Amend House Bill 1500, as Introduced

Consumer Direction waiver, the Developmentally Disabled waiver programs and the Early and Periodic Screening Diagnosis and Treatment program or home health services by five percent from current levels. Such rate increase shall only be effective for agencies after their implementation of a functioning EVV system."

Explanation:

(This amendment adds \$1.8 million from the general fund and \$17.0 million in enhanced federal Medicaid matching funds to assist in the development of an Electronic Visit Verification (EVV) system which allows for integration by various EVV systems used by Medicaid personal care and home health services providers to verify home- and community-based visits to Medicaid recipients. The Federal CURES Act requires EVV for home- and community-based visits these services by January 1, 2019 or states will face a reduction in their federal reimbursement. The federal government provides a 90 percent match for state funds implementing an EVV system for the first year, dropping to a 75 percent federal match thereafter. Language also requires the agency to increase payment rates by five percent for personal care, respite care and companion services in several Medicaid programs to incentivize the use of Electronic Visit Verification ("EVV") systems by personal care and home health agencies. The Federal CURES Act will require use of EVV by January 1, 2019, or states will face a reduction in their federal reimbursement.)

Chief Patron: O'Bannon

Item 311 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 316, line 27, unstrike "of or renewal of a license, denial of a application for an initial license or".

Page 316, line 28, unstrike "renewal of a license,".

Page 316, line 39, after "application", insert:

"for the purpose of increasing capacity to process licensing applications."

Explanation:

(This amendment restores the requirement that the Department of Behavioral Health and Developmental Services post all renewals and denials for an initial or renewal license in order to ensure transparency in the licensing process. In addition, the language directs that the new nonrefundable fee for an initial and renewal license application for adult behavioral health and developmental services licenses be used to increase the capacity to process licenses to address backlogs in processing applications.)

Chief Patron: O'Bannon

Item 315 #3h

Request to Amend House Bill 1500, as Introduced

Co-Patron(s): Landes

Health and Human Resources

Grants to Localities

Language

Language:

Page 325, line 53, strike "provided" and insert:
"reimbursed."

Page 325, line 53, strike "and" and insert ",."

Page 325, line 53, after "authorities to implement" and insert:
"and licensed private providers for implementation of".

Page 325, line 54, strike "for community" and insert:
"to community-based".

Page 325, line 54, after "services." insert:

"Same day access shall be a completion of an in-take assessment and identification of initial treatment plan options on the same day services are sought by the consumer. The reimbursement for each same day access services shall be \$210."

Page 326, line 2, after "2017," insert:

"including the number of consumers receiving the service, the average time from same day services to the commencement of behavioral health services , outcomes for consumers who have received same day access and behavioral health services, and an analysis of the costs and benefits of same day access versus consumers who did not receive the service."

Page 326, line 2, after "2017," strike the remainder of the line.

Page 326, strike line 3.

Page 326, line 4, strike "implementation."

Page 326, line 9, after "opioids." insert:

"These funds shall be reimbursed for services from Community Services Boards and licenses private providers of services."

Page 326, line 11, after "crisis." insert:

"These funds shall be reimbursed for services from Community Services Boards and licenses private providers of services."

Page 326, line 15, after "facilities." insert:

"These funds shall be reimbursed for services from Community Services Boards and licenses private providers of services. The team shall consist of public and private sector professionals."

Explanation:

(This amendment requires that funds for same day access be reimbursed to public and private providers and defines same day access as performance of an intake assessment and treatment plan options on the day a consumer seeks services and requires reporting of statistics related to same day access. This amendment also requires that funds for medication assisted treatment, detoxification, and gero-psychiatric services be reimbursed to private providers as

Request to Amend House Bill 1500, as Introduced

well as Community Services Boards.)

Chief Patron: O'Bannon

Item 341 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$111,000 GF

Language:

Page 338, line 55, strike "\$38,761,182" and insert "\$38,872,182".

Explanation:

(This amendment transfers \$111,000 from the general fund the second year from remaining 2-1-1 Information and Referral funding in Item 348 to the Department of Social Services' administrative budget in Item 341. Most of the funding for the 2-1-1 funding was previously moved to the administrative services budget, but this funding was inadvertently not transferred. This action aligns funding in the organization where the expenditures actually occur. A companion amendment reduces the funding in Item 348.)

Chief Patron: O'Bannon

Item 348 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$1,250,000 GF
(\$1,250,000) NGF

Language:

Page 349, line 45, strike "Temporary Assistance for Needy Families (TANF)".

Page 349, line 46. strike "block grant" and unstrike "general fund".

Page 349, line 51, strike "Temporary Assistance for Needy Families".

Page 349, line 52, strike "(TANF) block grant" and unstrike "general fund".

Explanation:

(This amendment provides \$1.3 million in fiscal year 2018 from the general fund to reverse an action in the Governor's introduced budget that supplants general fund with Temporary Assistance for Needy Families block grant funding.)

Chief Patron: O'Bannon

Item 348 #2h

Co-Patron(s): Rasoul

Health and Human Resources

FY16-17

FY17-18

Request to Amend House Bill 1500, as Introduced

Department of Social Services	\$0	\$1,231,000	GF
	\$0	(\$1,231,000)	NGF

Language:

Page 349, line 13, strike "Temporary Assistance for Needy Families (TANF)".
Page 349, line 14, strike "block grant" and unstrike "general fund".

Explanation:

(This amendment provides \$1.2 million the second year from the general fund to reverse action in the Governor's introduced budget to supplant general fund for Child Advocacy Centers (CACs) with Temporary Assistance for Needy Families (TANF) block grant funds. The majority of child abuse victims who utilize CAC's are not from TANF eligible families. Additionally, much of the CAC funding comes from matching grants, for which TANF does not qualify. With CAC's rapid expansion due to 2014 legislation requiring the use of multidisciplinary teams in child sexual abuse cases in all jurisdictions in the Commonwealth, this loss of available funds would severely curtail its effectiveness and ability to continue meeting the needs of an expanding population.)

Chief Patron: O'Bannon

Item 348 #5h

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$70,000 GF

Language:

Page 347, line 48, strike "\$34,555,789" and insert "\$34,625,789".
Page 348, line 53, unstrike "and \$70,000 the second year".

Explanation:

(This amendment adds \$70,000 from the general fund the second year to restore the training funding to the Virginia Alzheimer's Association chapters that was eliminated in the Governor's introduced budget.)

Chief Patron: O'Bannon

Item 348 #6h

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

(\$111,000) GF

Language:

Page 347, line 48, strike "\$34,555,789" and insert "\$34,444,789".

Explanation:

Request to Amend House Bill 1500, as Introduced

(This amendment transfers \$111,000 from the general fund the second year in remaining 2-1-1 Information and Referral funding to the Department of Social Services' administrative budget in Item 341. Most of the funding for the 2-1-1 contract was previously moved to the administrative services budget, but this funding was inadvertently not transferred. This action aligns funding in the organization where the expenditures actually occur. A companion amendment in Item 341 adds the funding for this contract.)

Chief Patron: O'Bannon

Item 364 #5h

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$0

\$8,274,474 GF

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$43,774,509".

Page 361, after line 8, insert:

"5. In the second year, \$8,274,474 in the Water Quality Improvement Fund Reserve held by the Department of Conservation and Recreation and established pursuant to Item 363 B is authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Notwithstanding any other provision of law, the monies transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval by the Virginia Soil and Water Conservation Board in accordance with the Board's developed policies, as follows: of the \$8,274,474, a total of \$992,937 shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts, and \$7,281,537 for Agricultural Best Management Practices Cost-Share Assistance where of this amount \$4,368,922 shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed and \$2,912,615 shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively outside of the Chesapeake Bay watershed."

Explanation:

(This amendment utilizes the dollars deposited in the Virginia Water Quality Reserve Fund for the Virginia Natural Resources Commitment Fund and appropriates them for distribution in the second year for agricultural best management practices cost share program activities. Of the total, the amount reserved for technical assistance matches the share established in Chapter 780 for fiscal year 2017.)

Chief Patron: O'Bannon

Item 398 #11h

Request to Amend House Bill 1500, as Introduced

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$19,289	\$57,547 GF

Language:

Page 387, line 9, strike "\$77,603,389" and insert "\$77,622,678".

Page 387, line 9, strike "\$83,112,089" and insert "\$83,169,636".

Page 389, after line 14, insert:

"3. Out of this appropriation, \$19,289 the first year and \$57,547 the second year from the general fund for the local community corrections program in Henrico County."

Explanation:

(This amendment provides \$19,289 the first year and \$57,547 the second year from the general fund for the local community corrections program in Henrico County in order to better support the county's drug court program.)

Chief Patron: O'Bannon

Item 434 #1h

Technology

Virginia Information Technologies Agency

Language

Language:

Page 421, line 53, after "agencies.", insert:

"All state offices and agencies shall modernize and protect the Commonwealth's IT information systems, where appropriate, by expeditiously leveraging commercial cloud computing services that comply with rigorous security requirements throughout state government while driving cost savings and achieving new efficiency."

Explanation:

(This amendment requires that all state agencies should purchase off-the-shelf, commercial, cloud-based technology when possible if it meets the IT security standards established by VITA with the intention of conserving state funds.)

Chief Patron: O'Bannon

Item 470 #2h

Veterans and Defense Affairs	FY16-17	FY17-18
Department of Veterans Services	\$0	\$25,000 GF
	1.00	1.00 FTE

Language:

Page 455, line 13, strike "\$16,824,308" and insert "\$16,849,308".

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment converts one wage employee to full-time status at the McGuire VA Medical Center benefits office to reflect increased workloads, and provides \$25,000 the second year from the general fund for this purpose.)

Chief Patron: O'Bannon

Item 488 #1h

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$0

\$750,000 NGF

Language:

Page 478, line 50, strike "\$25,359,984" and insert "\$26,109,984".

Explanation:

(This amendment requests additional nongeneral fund authority for the ABLEnow program from Virginia 529.)

Chief Patron: O'Quinn

Item 137 #1h

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$1,000,000 GF

Language:

Page 117, line 16, strike "\$20,538,547" and insert "\$21,538,547".

Page 118, after line 26, insert:

"I. The Department of Education shall contract for a study to determine the adequacy of resources necessary to provide school divisions, schools, and students with reasonable opportunities to meet state accountability requirements. The study will 1) identify the funding required to meet the Standards of Learning, Standards of Accreditation and Standards of Quality; 2) identify a per pupil base level of funding and per pupil weights for students with special needs, including such economically disadvantaged students eligible for federal free and reduced-priced lunch program, students with limited English proficiency and students eligible for special education services; 3) analyze the effects of concentrations of poverty on the adequacy estimates; 4) determine the effect of declining enrollment on the fiscal capacity of school divisions; 5) identify gaps in growth and achievement among student groups and make recommendations for programs that might address these gaps; 6) identify any relationships between student performance and funding gaps; 7) assess the effect of quality prekindergarten on school readiness as a factor in the adequacy estimates; 8) make recommendations on any other factors to be included as part of the adequacy study; 9) conduct a review of adequacy studies carried out in other states and report on best practices

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and recommendations, and; 10) make recommendations on implementation of the report's recommendations. A preliminary report outlining the parameters of the study shall be presented to the Board of Education and the House Appropriations, House Education, Senate Finance and Senate Education and Health Committees by December 15, 2018 with a final report due by November 15, 2019."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund to the Department of Education to contract for a study to determine the adequacy of resources necessary to provide school divisions, schools, and students with reasonable opportunities to meet state accountability requirements. The study would require 10 specific major topics to be explored, analyzed and reported during the study period. A preliminary report outlining the parameters of the study shall be presented to the Board of Education and the House Appropriations, House Education, Senate Finance and Senate Education and Health Committees by December 15, 2018 with a final report due by November 15, 2019.)

Chief Patron: O'Quinn

Item 495 #2h

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate Agencies

\$0

\$4,500,000 GF

Language:

Page 484, line 4, strike "\$0" and insert "\$4,500,000".

Page 484, after line 22, insert: "Town of Marion \$0 \$4,500,000".

Page 484, line 24, strike "\$0 \$0" and insert "\$0 \$4,500,000".

Explanation:

(This amendment provides \$4.5 million the second year from the general fund to the Town of Marion to purchase property for VDOT to use after land swap. The Town of Marion is requesting legislative assistance in securing a budget allocation of up to \$4.5 million for the economic development future of the town, to specifically be used for the purchase and relocation of the Marion VDOT facilities and the transfer of the current VDOT property to the Marion EDA for commercial development.)

Chief Patron: Orrock

Item 73 #3h

Administration

Compensation Board

Language

Language:

Page 58, line 28, after "fee." strike the remainder of the line.

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Page 58, strike lines 29 through 38.

Explanation:

(This amendment strikes language included in the Appropriations Act which prohibits Treasurers who were not collecting overdue fines and fees on a contingency fee basis as of July 1, 2015 from doing so.)

Chief Patron: Orrock

Item 73 #4h

Administration

Compensation Board

Language

Language:

Page 58, line 28, after "fee." strike the remainder of the line.

Page 58, strike lines 29 through 32.

Page 58, line 33, before "July" insert:

"On or after".

Explanation:

(This amendment strikes language included in the Appropriations Act which prohibits Treasurers who were not collecting overdue fines and fees on a contingency fee basis as of July 1, 2015 from doing so.)

Chief Patron: Orrock

Item 365 #3h

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$612,537
1.00

\$612,537 GF
1.00 FTE

Language:

Page 362, line 42, strike "\$58,742,155" and insert "\$59,354,692".

Page 362, line 42, strike "\$55,513,652" and insert "\$56,126,189".

Page 364, after line 21, insert:

"J. Included in the amounts for this item is \$612,357 in the first year and \$612,357 in the second year from the general fund to support 25 Youth Corps programs in state parks."

Explanation:

(This amendment would allow the Virginia State Parks to establish state funding to sponsor 25 Youth Corps programs in state parks each summer. This would allow the program to serve all 36 state parks. The youth corps program is comprised of two components, the Youth Conservation Corps (YCC) and the Youth Service Corps (YSC). Each program

Request to Amend House Bill 1500, as Introduced

consists of teams of ten members, aged 14-17 and three leaders (college age or older). The YCC is an overnight program where the youth and leaders work and live in a park for three weeks. The YSC, a companion program, differs in that it targets at-risk teens and does not include overnight lodging for crew members. In both programs, the crews perform valuable park work including trail and natural resource projects such as removal of invasive species, debris clean-up and view shed clearing.)

Chief Patron: Peace		Item 80 #2h
Administration	FY16-17	FY17-18
Department of General Services	\$0	\$100,000 GF

Language:

Page 68, line 52, strike "\$52,427,692" and insert "\$52,527,692".

Page 70, after line 46, insert:

"H. Out of the amounts appropriated in this item, \$100,000 from the general fund is provided to support the completion of the Mantle to honor Virginia Indian's on the State Capitol grounds."

Explanation:

(This amendment provides funding to support the completion of the Mantle to honor Virginia Indian's as proposed by the Virginia Indian Commemorative Commission.)

Chief Patron: Peace		Item 123 #1h
Commerce and Trade	FY16-17	FY17-18
Department of Small Business and Supplier Diversity	\$0	\$25,000 GF

Language:

Page 103, line 25, strike "\$7,327,812" and insert "\$7,352,812".

Explanation:

(This amendment provides increased funding of \$25,000 from the general fund in the second year to offset potential, additional expenditures to the Department of Small Business and Supplier Diversity to meet new requirements due to the elimination of the exemption to the Administrative Process Act. This funding is contingent upon passage of House Bill 1530.)

Chief Patron: Peace		Item 146 #3h
Education	FY16-17	FY17-18

Request to Amend House Bill 1500, as Introduced

State Council of Higher Education for Virginia \$0 \$25,000 GF

Language:

Page 166, line 22, strike "\$17,109,891" and insert "\$17,134,891".

Page 168, after line 40, insert:

"P. The State Council of Higher Education shall work with the Department of Alcohol and Beverage Control to identify the current substance-use prevention and intervention programs including programs that address recreational and illicit drug use at colleges and universities. A list of best practices will be compiled to be included in a plan for Virginia's colleges and universities to implement. This may include, but not be limited to, student-initiated, student-led peer-to-peer education programs and college recovery programs. A final report with recommendations shall be made to the Commission on Youth prior to the 2018 General Assembly Session."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Peace

Item 273 #1h

Finance

Department of Planning and Budget

Language

Language:

Page 246, after line 15 insert:

"H. The Department of Planning and Budget, as part of their preparation of economic impact analysis, shall provide an opportunity for businesses or other entities which would be impacted by the regulation to comment on the anticipated economic impact of the proposed regulation and such comments shall be considered by the Department and included in the economic impact analysis."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Peace

Item 290 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

\$100,000 GF

Language:

Page 271, line 39, strike "\$11,329,558" and insert "\$11,429,558".

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment adds \$100,000 the second year from the general fund to restore funds in the Office of the Chief Medical Examiner for medical transportation of decedents. This funding was reduced in fiscal year 2016 as one of the agency's budget reduction strategies, however, some of the district offices are experiencing difficulties with the transport of decedents in a timely manner.)

Chief Patron: Peace

Item 306 #39h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$1,487,766 GF
\$1,487,766 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,721,108".

Page 294, line 35, after "Act.", insert:

"The effective date of any regulations promulgated to implement these programmatic changes shall be no earlier than July 1, 2017. However, programmatic changes that are deemed essential to compliance with federal laws or regulations regarding physician and mental health licensed clinician engagement when determining a child's level of need for services, the explanation of community and institutional service options with provider choice for informed decision making, and for providing appeal rights, may be implemented prior to July 1, 2017."

Explanation:

(This amendment adds language delaying the effective date for regulations for Medicaid residential treatment facility services for children with serious emotional disturbances excepting those required to comply with federal laws or regulations.)

Chief Patron: Peace

Item 315 #7h

Health and Human Resources

Grants to Localities

Language

Language:

Page 326, line 9, after "opioids.", insert:

"In expending this amount, the department shall ensure that preferred drug classes shall include non-narcotic, non-addictive, injectable prescription drug treatment regimens."

Explanation:

(This amendment adds language clarifying that the funding provided to increase access to

Request to Amend House Bill 1500, as Introduced

medication assisted treatment for individuals with substance use disorders should be used to include certain drug classes.)

Chief Patron: Peace

Item 348 #3h

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$10,000,000 NGF

Language:

Page 347, line 47, strike "\$34,555,789" and insert "\$44,555,789".

Page 350, after line 11, insert:

"M. Out of this appropriation, \$10,000,000 from the Temporary Assistance to Needy Families (TANF) block grant the second year shall be provided for competitive grants for local community wealth building programs designed to move low-income individuals out of poverty through education and job training, housing and transportation resources, mentoring and prisoner re-entry, child care and early education and other programs designed to break the cycle of poverty. The Department of Social Services shall award grants to qualifying local programs (up to \$2 million per locality maximum) through a memorandum of understanding which articulated how the program targets improvement in poverty over a 3-5 year period and fits in with long term community goals for reducing poverty. Grants shall require local matching funds of at least a 25%, including in-kind services. Localities shall report on annual program metrics as agreed upon with the Department of Social Services, including the number of individuals served."

Explanation:

(This amendment provides up to \$10 million in fiscal year 2018 from federal Temporary Assistance for Needy Families (TANF) block grant for local community wealth building programs. Eligible local community wealth building programs are designed to target intractable long-term pockets of poverty through combined education and job training, housing and transportation resources, mentoring and prisoner re-entry, childcare and early education and other programs that break the cycle of poverty. A partnership with local anti-poverty programs fits perfectly into the mission of the federal TANF program. Funds will be allocated to qualifying local programs (\$2 million per locality maximum) through a memorandum of understanding with the state Department of Social Services along with the appropriate local match requirement of at least a 25% match, including in-kind services. Localities will be expected to articulate year-by-year program metrics and people served, and explain how 3-5 year improvement targets connect with longer-run community goals.)

Chief Patron: Peace

Item 395 #1h

Public Safety and Homeland Security

Request to Amend House Bill 1500, as Introduced

Department of Criminal Justice Services

Language

Language:

Page 386, after line 40, insert:

"The Director of the Criminal Justice Services Board (the Director) shall, in conjunction with the relevant stakeholders, review all compulsory minimum training standards applicable to law-enforcement officers and update them as needed.

The Director shall ensure that the training standards appropriately educate law-enforcement officers in the areas of mental health, community policing, and serving individuals who are disabled. The updated compulsory minimum training standards shall, where appropriate, include consideration of, but not be limited to, the recommendations of the President's Task Force on 21st Century Policing. The Director shall identify current resources available to officers in dealing with situations related to mental health and identify what resources are needed.

Law enforcement training standards were last updated in 1998, and jail training standards regarding mental health issues were last updated in 2008.

Any updates to the compulsory minimum training standards shall be completed by June 1, 2018, and reported to the Chairmen of the House Committees on Militia, Police, and Public Safety; Courts of Justice; and Appropriations, and to the Chairmen of the Senate Committees for Courts of Justice and Finance."

Explanation:

(This amendment requires the Department of Criminal Justice Services to review, and if necessary, update compulsory minimum training standards for law enforcement officers in the Commonwealth. The amendment requires the Department to complete updates to the minimum training standards by October 1, 2017, and report its findings to the Chairmen of the standing House and Senate Committees listed in the amendment.)

Chief Patron: Peace

Item 398 #7h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$1,500,000 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$84,612,089".

Page 389, line 49, strike "\$1,000,000" and insert "\$2,500,000".

Page 389, line 50, after "(SACCs)" insert:

"and domestic violence programs".

Page 389, line 51, before "violence" insert:

"and domestic".

Page 389, line 52, after "assault" insert:

"and dating violence".

Request to Amend House Bill 1500, as Introduced

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to sustain state funding used to match federal Victims of Crime Act (VOCA) funding. VOCA funds are sourced through federal grants to the state for efforts to combat human trafficking, victim/witness program, and other sexual and domestic violence victim programs.)

Chief Patron: Peace

Item 419 #1h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Military Affairs

\$0

\$50,000 GF

Language:

Page 403, line 45, strike "\$52,468,404" and insert "\$52,518,404".

Page 404, after line 26, insert:

"D. Included in amounts appropriated for this item, \$50,000 the second year from the general fund is provided to complete an engineering study to support the efforts of the City of Richmond to renovate the Blues Armory building. Virginia National Guard has expressed an interest in the armory building for use as office space on the second and third floors including but not limited to adaptive reuse of the third floor as a guard training and event space."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Peace

Item 436 #1h

Transportation

Secretary of Transportation

Language

Language:

Page 428, after line 53, insert:

"4. In addition to the requirements set out in paragraphs M.1. through M.3. of this item, to be eligible for funding in the second year of the biennium, the Metropolitan Washington Airports Authority must submit to the Secretary of Transportation and the Chairmen of the House Appropriations and Senate Finance Committees a detailed plan on the potential sale, lease and/or development of MWAA acreage unsuitable for airport use. Such report shall include an update on the status of the NEPA process, a report on the status of any needed approvals from the Federal Aviation Administration, and a detailed plan for the types of assumed usage for the various tracts and an estimate of the revenues that could be generated

Request to Amend House Bill 1500, as Introduced

from such uses."

Explanation:

(This amendment adds additional requirements prior to the receipt of \$25.0 million in additional funding for the Metropolitan Washington Airports Authority in the second year to ensure the reduction of enplanement costs at Dulles Airport.)

Chief Patron: Peace

Item 436 #2h

Transportation

FY16-17

FY17-18

Secretary of Transportation

\$0

(\$25,000,000) GF

Language:

Page 425, line 3, strike "\$888,474" and insert "(\$24,111,526)".

Page 428, line 14, strike "and \$25,000,000 the second year".

Explanation:

(This amendment eliminates the second year general fund appropriation for the Metropolitan Washington Airports Authority for insufficient reductions in enplanement costs and planning thereof at Dulles Airport.)

Chief Patron: Peace

Item 488 #2h

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$0

\$750,000 NGF

Language:

Page 478, line 50, strike "\$25,359,984" and insert "\$26,109,984".

Explanation:

(This amendment requests additional nongeneral fund authority for the ABLEnow program from Virginia 529. ABLEnow, as endorsed by the General Assembly in 2015, allows for creation of tax-advantaged ABLE accounts that help individuals with disabilities save for future expenses.)

Chief Patron: Peace

Item 4-1.01 #1h

Appropriations

Prerequisites for Payment

Language

Language:

Request to Amend House Bill 1500, as Introduced

Page 533, after line 30, insert:

"d. All agencies shall notify the Chairmen of the House Appropriations and Senate Finance Committees within ninety days if an agency has been awarded or received payment of a grant from the federal government equal to or in excess of \$250,000. Furthermore, the Chairmen of the House Appropriations and Senate Finance Committees must be provided notices, including a detailed explanation, when federal grant funds are returned."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Pogge

Item 310 #1h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 315, line 7, after "M.", insert "1."

Page 315, after line 15, insert:

"2. The work group with community stakeholders shall continue its work to (i) improve data capture of annual incidence of brain injury and (ii) analyze instate and out-of-state placements and expenditures data of Virginians with brain injury; (iii) project need and costs of a comprehensive array of brain injury services within Virginia and new Medicaid authorities needed to implement community-based services for persons with brain injury; and (iv) establish Medicaid payment rates that are adequate to support the operation of a publicly funded, instate neurobehavioral rehabilitation program and repatriate Virginians receiving care out-of-state. The department shall report on the efforts of the work group and any recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2017."

Explanation:

(This amendment adds language to continue the work of the Departments of Medical Assistance Services, Behavioral Health and Developmental Services, Aging and Rehabilitative Services, and Health in collaboration with community stakeholders to examine additional data, conduct additional analyses and project needs, costs and rates for a comprehensive publicly funded neurobehavioral rehabilitation program. The agency is directed to report on the efforts of the work group and any recommendations to the chairmen of the money committees by December 1, 2017.)

Chief Patron: Pogge

Item 315 #4h

Health and Human Resources

FY16-17

FY17-18

Request to Amend House Bill 1500, as Introduced

Grants to Localities \$800,000 \$730,000 GF

Language:

Page 322, line 5, strike "\$397,142,984" and insert "\$397,942,984".

Page 322, line 5, strike "\$422,285,024" and insert "\$423,015,024".

Page 326, after line 15, insert:

"KK. Out of this appropriation, \$800,000 the first year and \$730,000 the second year from the general fund shall be provided to Colonial Behavioral Health for a mobile crisis team."

Explanation:

(This amendment provides \$800,000 from the general fund in fiscal year 2017 and \$730,000 from the general fund in fiscal year 2018 to create a mobile crisis team for Colonial Behavioral Health. A mobile crisis team provides on-scene evaluation, treatment and crisis interventions in the community, 24 hours a day and seven days a week.)

Chief Patron: Pogge

Item 332 #10h

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$375,000

\$0 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$106,138,335".

Page 332, line 52, strike "\$5,058,981" and insert "\$5,433,981".

Explanation:

(This amendment restores \$375,000 from the general fund the first year to brain injury services that was reduced October 2016 as outlined in the Governor's FY 2017 Savings Plan. Without the restoration of this funding, brain injury services will be unable to provide the current level of services and will not be able to provide services to new clients, nor will programs be able to fill staff vacancies.)

Chief Patron: Poindexter

Item 76 #1h

Administration

Compensation Board

Language

Language:

Page 65, line 38, strike "convene a" and insert "continue convening the same".

Page 65, line 38, after "stakeholders" insert:

"that met three times during 2016 and which is".

Page 65, line 40, after "governments" insert:

Request to Amend House Bill 1500, as Introduced

". The stakeholder group shall continue".

Page 65, line 44, strike "its" and insert:

"this continuing".

Page 65, line 46, strike "five (5)" and insert:

"six (6)".

Page 65, line 49, after "period." insert:

"The stakeholder group shall consider the current statutory requirements specifying by when localities must prepare budgets, the impact on local governments of the currently utilized system that allows large unanticipated VARisk premium increases, and the resulting hardships on localities caused by an inability to budget for these increases."

Page 65, line 54, after "coverage." strike the remainder of line.

Page 65, strike line 55.

Page 66, strike line 1.

Page 66, line 2, after "shall" insert:

"continue to explore whether proper and current full funding of these liability programs would be desirable and".

Page 66, line 7, after "their" insert "final".

Page 66, line 7, after "findings" insert:

"and recommendations".

Page 66, line 7, strike "2016" and insert "2017".

Page 66, strike lines 9 and 10.

Explanation:

(This amendment amends the language regarding the workgroup reviewing the VARisk program, relating to its coverage for constitutional offices and regional jails. The amendments extends the workgroup another year and clarifies the issues for consideration.)

Chief Patron: Poindexter

Item 93 #1h

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$96,250

\$192,500 GF

Language:

Page 83, line 19, strike "\$3,157,110" and insert "\$3,253,360".

Page 83, line 19, strike "\$2,934,610" and insert "\$3,127,110".

Explanation:

(This amendment restores state support to provide technical assistance to livestock farmers in dealing with wildlife depredation from coyotes and black vultures. The cuts proposed in House Bill 1500 as introduced have eliminated the state match for this program which will mean an equal loss of dollars from USDA APHIS Wildlife Services for these activities.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Poindexter

Item 97 #1h

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$0
\$0

\$400,000 GF
(\$480,000) NGF

Language:

Page 84, line 30, strike "\$9,987,130" and insert "\$9,907,130".

Page 84, line 47, unstrike "\$40" and strike "575".

Page 84, line 48, unstrike "However, any such".

Page 84 unstrike lines 49 through 51.

Page 84, line 52, unstrike "not exceed \$40." and strike the remainder of the line.

Page 84, line 53, strike "Commissioner."

Explanation:

(This amendment eliminates a proposed increase in the annual inspection fee for non-restaurant food establishments and restores the general fund support for the program that House Bill 1500 assumed would be covered by revenues generated by the new fee.)

Chief Patron: Poindexter

Item 101 #2h

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

\$0

\$300,000 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,400,951".

Page 87, line 6, unstrike "\$1,833,239" and strike "\$1,533,239".

Page 87, line 7, unstrike "This appropriation matches the".

Page 87, unstrike line 8.

Page 87, line 9, unstrike:

"Code of Virginia; and meets the provisions of Section 10.1, Code of Virginia."

Page 87, line 9, strike "This".

Page 87, strike line 10.

Page 87, line 11, strike "Code of Virginia."

Explanation:

(This amendment restores the 100 percent state match to the revenue generated by the forest industries severance tax to support the Reforestation of Timberlands Program.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Poindexter

Item 101 #5h

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

\$0

\$113,360 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,214,311".

Page 87, line 11, strike:

"Out of this appropriation, up to \$113,360 the second year from the".

Page 87, strike line 12 and line 13.

Explanation:

(This amendment removes language authorizing use of \$113,360 from the Reforestation of Timberlands (RT) program to replace the accounting system used by the Department and provides a like amount of general fund appropriation to cover this share of the costs. In the fiscal year 2014-16 biennium, the General Assembly authorized use of up to \$147,500 from RT funds for this purpose. The contract with the vendor failed, and the Commonwealth recovered the funding but did not restore them to the RT program. The system is critical to the department, but the RT Incentive Fund should not be used to pay for this system twice.)

Chief Patron: Poindexter

Item 101 #7h

Agriculture and Forestry

Department of Forestry

Language

Language:

Page 87, line 44, after "fund." insert:

"Such sale shall not occur until receiving the express approval of the General Assembly."

Explanation:

(This amendment requires General Assembly approval of any sale of land by the Department of Forestry.)

Chief Patron: Poindexter

Item 120 #1h

Commerce and Trade

FY16-17

FY17-18

Department of Mines, Minerals and
Energy

\$0

(\$1,100,000) GF

Language:

Page 102, line 6, strike "\$4,104,748" and insert "\$3,004,748".

Request to Amend House Bill 1500, as Introduced

Page 102, line 26, strike :

“C. Out of this appropriation, \$1,100,000 the second year from the general fund is provided to support the development of the solar industry in the Commonwealth. Of these funds, \$350,000 shall be used to support a revolving loan program and \$750,000 shall be used to support a loan loss reserve program. The department shall submit specific criteria and guidelines for these programs and the awarding of these funds to the Governor prior to any expenditure of this appropriation.”

Explanation:

(This amendment eliminates funding in the second year from the general fund for a proposed solar energy program.)

Chief Patron: Poindexter

Item 365 #2h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 364, line 15, strike "new".

Page 364, line 16, after "General Assembly." strike the remainder of the line.

Page 364, strike lines 17 through 21.

Explanation:

(This amendment removes new language proposed by the Governor in House Bill 1500 which is contrary to the General Assembly's expressed intent as evidenced by language included in this paragraph by the 2016 General Assembly which would prohibit the Department of Conservation and Recreation from accepting by gift, transfer or purchase any lands for use as a state park without the approval of the General Assembly. A companion amendment in Capital Outlay eliminates nongeneral fund appropriations for DCR to purchase park land or lands to be designated as natural area preserves.)

Chief Patron: Poindexter

Item 372 #1h

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 369, line 32, insert "A." at the beginning of the line.

Page 369, after line 34, insert:

"B. Out of the amounts provided for Wildlife Information and Education appropriated for this item, shall be expended such amounts as are necessary to undertake the study directed by

Request to Amend House Bill 1500, as Introduced

House Joint Resolution 677, 2017 Session of the General Assembly regarding zebra and quagga mussels."

Explanation:

(This amendment directs the Department of Game and Inland Fisheries to utilize their existing nongeneral fund resources dedicated to wildlife information and education to undertake a study of zebra and quagga mussels, invasive species with potential to cause massive harm to Virginia wildlife, ecology and fisheries.)

Chief Patron: Poindexter

Item 376 #1h

Natural Resources

Department of Historic Resources

Language

Language:

Page 372, after line 2, insert:

"K. Out of the amounts provided for Financial Assistance for Historic Preservation in this item shall be provided \$10,000 from the general fund in the second year for reconstruction of the storm destroyed Bob White Covered Bridge in Woolwine, Virginia (Patrick County)."

Explanation:

(This amendment directs the Department of Historic Resources to utilize \$10,000 of its general fund appropriation for historic preservation in the second year for the reconstruction of the Bob White Covered Bridge in Woolwine, Virginia.)

Chief Patron: Poindexter

Item 427 #1h

Technology

FY16-17

FY17-18

Secretary of Technology

\$0

\$10,000 GF

Language:

Page 412, line 3, strike "\$553,264" and insert "\$563,264".

Explanation:

(This amendment provides \$10,000 from the general fund in the second year to study the interfacing of electronic medical records and systems and is contingent upon passage of House Joint 709.)

Chief Patron: Poindexter

Item 475 #6h

Central Appropriations

FY16-17

FY17-18

Request to Amend House Bill 1500, as Introduced

Central Appropriations \$0 \$91,090,151 GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$242,781,311".

Page 468, strike lines 18 through 43 and insert:

X.1. The base salary of the following employees shall be increased by three percent on June 10, 2017:

a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;

b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;

c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;

d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;

e. Heads of agencies in the Legislative Department;

f. Full-time employees in the Legislative Department, other than officials elected by popular vote;

g. Legislative Assistants as provided for in Item 1 of this act;

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department;

j. Full-time employees in the Judicial Department;

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and
l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

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3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by three percent on June 10, 2017. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$98,447,339 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;
- g. The Chief Executive Officer of the Virginia College Savings Plan; and
- h. The Executive Director of the Virginia Port Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased by up to three percent no earlier than June 10, 2017. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

7. The governing authorities of those state institutions of higher education with employees may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the three percent increase on average.

Y.1. The appropriations in this item include funds to increase the base salary of the following employees by two percent on June 1, 2017, provided that the governing authority of such employees certifies that the listed employees will receive the stated pay increase.

- a. Locally-elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally-elected constitutional officers and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$18,673,905 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.

Z. Out of the amounts for Supplements to Employee Compensation is included \$30,006,409

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the second year from the general fund shall be transferred to Item 139 to support, along with the funding provided in Item 139.B.40, shall be used to support the state share of a two percent salary adjustment for SOQ funded positions effective July 1, 2017."
Page 468, line 44, strike "Z." and insert "AA."

Explanation:

(This amendment provides \$91.1 million from the general fund in funding in fiscal year 2018 to convert the funding proposed in the introduced budget for employee compensation from a 1.5% bonus for state employees, state supported local employees and SOQ funded positions to salary increases. The amendment provides for a 3% increase for state employees and a 2% increase for state supported local employees and SOQ funded position which is consistent with the levels scheduled for fiscal year 2017 that were contingent on fiscal year 2016 revenues.)

Chief Patron: Price

Item 138 #7h

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$200,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$29,193,945".

Page 125, after line 48, insert:

"DD. Out of this appropriation, \$200,000 the second year from the general fund is provided to the Newport News School Division to administer the SPARK pilot program for at-risk youth. The Program provides a safe environment for children during the summer with meaningful instruction."

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Newport News school division for the SPARK summer enrichment program. The risk of the achievement gap over the summer is reduced when students have a safe environment, breakfast, lunch, and meaningful instruction over the months where there are not as many educational opportunities available. In 2015, the Newport News Public Schools System had an unexpected surplus and chose to invest in starting a pilot SPARK program for students residing in the southeast community of Newport News. That area had been riddled with gang activity, high numbers of youth violent crimes, and large concentrated pockets of poverty. The SPARK program, in conjunction with a summer employment program, was attributed to helping reduce juvenile arrest by 27% in 2015. In 2016, the program was expanded from 2000 students in one area of the city to 6000 students from multiple areas of the city that have high numbers of youth in high crime and impoverished areas.)

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Chief Patron: Price

Item 255.10 #2h

Education: Higher Education

FY16-17

FY17-18

Virginia Student Loan Authority

\$0

\$225,000 GF

Language:

Page 231, after line 4, insert:

"§ 1-81.10 - VIRGINIA STUDENT LOAN AUTHORITY (XXX)".

Page 231, after line 4, insert:

"255.10 Virginia Student Loan Refinancing
Authority

\$0

\$225,000

Fund Sources: General

\$0

\$225,000 "

Explanation:

(This amendment requests the creation of a new Virginia Student Loan Authority, House Bill 1895.)

Chief Patron: Price

Item 398 #12h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$250,000 GF

Language:

Page 387, line 10, strike "\$83,112,089" and insert "\$83,362,089".

Page 388, after line 42, insert:

"9. To the Summer Training and Enrichment Program (STEP) in the City of Newport News, \$250,000 the second year from the general fund."

Explanation:

(This amendment provides \$250,000 the second year for the STEP pilot Program in Newport News, which offers summer employment opportunities for at-risk young adults. The STEP program is a summer employment program for Opportunity Youth that offers employment over the course of the summer months to help deter juvenile delinquency while school is in recess. It also goes up to age 24 and helps young adults gain more training and workforce development after graduation from high school. In 2015, the City had about 350 students to participate and in conjunction with a student enrichment program, is attributed to reducing juvenile arrests by 27% during the summer months. The students were limited to those that lived in the Southeast NN, an area that battles with high concentrated pockets of poverty, high rates of violent crime, and gang activity. In 2016, the program was expanded by 160 youth to 500 students and the areas where they could apply were expanded as well, as these

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problems are not solely located in the Southeast section. The students are hired and paid by the City and placed for employment experiences at local businesses. Not only do they earn a paycheck and independence, they gain on-the-job training and job-preparation skill in their experience. Each year, workers have hired for permanent positions that came from the summer program. The city is looking to keep the expanded numbers of youth or reduce the number of students and extend the timeframe of the program to last longer than just the summer. The money would provide help to maintain the program at the expanded capacity. The decrease in arrests and decrease in crime translates to lives saved.)

Chief Patron: Ransone

Item 378 #1h

Natural Resources

FY16-17

FY17-18

Marine Resources Commission

\$0

\$72,879 GF

Language:

Page 372, line 22, strike "\$19,811,753" and insert "\$19,884,632".

Explanation:

(This amendment would provide funding to defer privatization of oyster ground lease-surveying services and retain the Surveying and Engineering Department at the Marine Resources Commission. The department helps determine which grounds are available and does the surveying, mapping, and platting of subaqueous grounds. Services provided by this department serve as a valuable asset to the \$50.0 million shellfish industry in Virginia. House Bill 1500 as introduced proposes to reduce general fund support for this activity and assumes the industry can hire private contractors to provide the same services.)

Chief Patron: Robinson

Item 298 #2h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$200,000

\$200,000 GF

Language:

Page 281, line 19, strike "\$10,428,997" and insert "\$10,628,997".

Page 281, line 19, strike "\$10,404,104" and insert "\$10,604,104".

Explanation:

(This amendment adds \$200,000 from the general fund each year to restore funding that was reduced in the Governor's FY 2017 Savings Plan and in the introduced budget for the purchase of soil evaluations from soil scientists employed by Virginia Tech. The use of independent soil scientists is critical for training Environmental Health Specialists in the

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evaluation of building sites for sewage disposal systems and problem areas for sewage disposal systems, seepage disposal sites and related land use, as well as providing an independent third party to assist in arbitrating disputes between Health Department staff, landowners and developers.)

Chief Patron: Robinson

Item 313 #2h

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$0

\$100,000 GF

Language:

Page 317, line 36, strike "\$77,986,064" and insert "\$78,086,064".

Page 321, after line 22, insert:

"U. Out of this appropriation, \$100,000 the second year from the general fund is provided for the development and maintenance of a Psychiatric Patient Registry within the existing Psychiatric Bed Registry that will maintain de-identified information about patients in need of inpatient psychiatric beds."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2018 for the development and maintenance of the Psychiatric Patient Registry within the existing Psychiatric Bed Registry. The Psychiatric Patient Registry will maintain de-identified information about patients in need of inpatient psychiatric beds to improve the matching of patients with the appropriate bed.)

Chief Patron: Robinson

Item 314 #3h

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$0

\$10,000 GF

Language:

Page 321, line 25, strike "\$10,749,085" and insert "\$10,759,085".

Page 321, after line 45, insert:

"D. Out of this appropriation, \$10,000 the second year is provided for the Special Olympics Healthy Athlete Program."

Explanation:

(This amendment adds \$10,000 from the general fund the second year for the Special Olympics Health Athlete exam and treatment program. This will assist the program in expanding so Special Olympic athletes can come to the Summer Games and receive benefits

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from the program.)

Chief Patron: Rush

Item 229 #1h

Education

FY16-17

FY17-18

Virginia Cooperative Extension and
Agricultural Experiment Station

\$0

\$172,640 GF

Language:

Page 216, line 6, strike "\$85,093,870" and insert "\$85,266,510".

Page 216, after line 40, insert:

"E. It is the intent of the General Assembly that the general fund share of the Educational and General program for the Virginia Cooperative Extension and Agriculture Experiment Station shall be 95 percent of state funding calculations."

Explanation:

(This amendment provides a technical correction to the general fund to reflect the historic fund split percentage used for the extension agency at Virginia Tech and provides direction that future funding distribution reflect the 95 percent fund split policy.)

Chief Patron: Rush

Item 247 #1h

Education

Eastern Virginia Medical School

Language

Language:

Page 226, after line 37, insert:

"H. Eastern Virginia Medical School is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the primary teaching hospital affiliated with Eastern Virginia Medical School. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to hospital services in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rush

Item 306 #26h

Health and Human Resources

Department of Medical Assistance Services

Language

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Language:

Page 305, after line 27, insert:

"6. a. The Department of Medical Assistance Services shall promulgate regulations to make supplemental Medicaid payments to the primary teaching hospitals affiliated with an Liaison Committee on Medical Education (LCME) accredited medical school located in Planning District 23 that is a political subdivision of the Commonwealth and an LCME accredited medical school located in Planning District 5 that has a partnership with a public university. The amount of the supplemental payment shall be based on the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance and/or the department's contracts with managed care organizations. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment or the managed care contracts approved by the Centers for Medicare and Medicaid (CMS) and prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS.

c. Funding for the state share for these Medicaid payments is authorized in Item 247 and Item 4-503."

Explanation:

(This amendment adds language providing the Department of Medical Assistance Services (DMAS) with the authority to implement supplemental Medicaid payments to teaching hospitals affiliated with an accredited medical school in Planning District 23 and Planning District 5 based on the departments reimbursement methodology established for such payments and/or its contracts with managed care organizations. The state's share of funding for the supplemental payments shall be provided by the accredited medical schools, Eastern Virginia Medical School and the Virginia Tech/Carilion School of Medicine. Companion amendments in Item 247 and 4-5.03b3 authorize the transfer of funds from these schools to DMAS for this purpose.)

Chief Patron: Rush

Item 332 #2h

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$0

\$1,000,000 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$107,568,178".

Page 332, line 52, strike "\$5,433,981" and insert "\$6,433,981".

Explanation:

(This amendment adds \$1.0 million from the general fund the second year to increase support for brain injury services. The funding would help address existing wait lists, expand

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community based brain injury core safety net services (case management, clubhouses/day programs, resources coordination) and provide funds for other critical long term supports and services (e.g., positive behavior support, telehealth, supported living, peer support programs) in unserved and underserved areas of the Commonwealth.)

Chief Patron: Rush

Item 423 #1h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of State Police

\$0
0.00

\$205,772 GF
2.00 FTE

Language:

Page 407, line 13, strike "\$259,725,668" and insert "\$259,931,440".

Page 409, after line 23, insert:

"S. The Superintendent of Virginia State Police shall establish a new area office in the New River Valley. Included in the amounts appropriated for this item is \$205,772 the second year from the general fund to establish the new area office."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rush

Item 4-5.03 #2h

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 557, line 29, after "3." insert "a)".

Page 557, after line 36, insert:

"b) Virginia Tech/Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech/Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment adds language authorizing Virginia Tech/Carilion School of Medicine to transfer funds to the Department of Medical Assistance Services (DMAS) for the state match for supplemental Medicaid payments to the teaching hospital affiliated with the medical schools. A companion amendment in Item 306 authorizes DMAS to promulgate regulations

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to effect such payments.)

Chief Patron: Sickles

Item 91 #2h

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 82, after line 54, insert:

"N. The department is directed to survey local farmer's markets across the Commonwealth to determine if any local regulations governing the operations of such markets discourage the sale of Virginia products by the use of a locally-grown perimeter rule that gives preference to out-of-state products over products grown in Virginia. If the department finds any such impediments exist, it shall encourage local farmer's markets to revise their guidelines to ensure that Virginia products are given first preference, regardless of the distance from the particular market. In instances where a local Virginia grown product already is selling at a particular market, competitors from across the state should be allowed to sell their Virginia grown products provided there are no objections submitted by competing Virginia sellers."

Explanation:

(This amendment directs VDACS to assess requirements governing vendors at farmer's markets across the Commonwealth to ensure that preference is not being given to out of state vendors over Virginia vendors based on a mileage based perimeter rule there are no objections submitted by competing Virginia sellers.)

Chief Patron: Sickles

Item 108 #1h

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$0

\$250,000 GF

Language:

Page 95, line 2, strike "\$66,215,827" and insert "\$66,465,827".

Page 95, line 38, strike "\$1,000,000" and insert "\$1,250,000".

Page 95, line 44, after "benefits.", insert:

"Of the funds designated to address veterans homelessness, especially single adults that may be unserved or underserved by federal resources, \$250,000 from the general fund in the second year shall be allocated to veterans services, including, but not limited to, housing vouchers, services and housing stock, in revitalization districts near military bases in high cost of living regions of the Commonwealth."

Explanation:

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(This amendment increases funding by \$250,000 the second year for homeless veterans housing and services.)

Chief Patron: Sickles

Item 130 #1h

Education

Secretary of Education

Language

Language:

Page 112, after line 39, insert:

"E. The Secretary of Education and the Secretary of Finance, in consultation with the Chairmen of the House Appropriations, Senate Finance, House Education, and Senate Education and Health Committees, shall develop a plan for the full funding of the following three recommendations that are reflected in the Board of Education's November 17, 2016, Standards of Quality, where those standards coincide with prevailing local practices: 1) require one full-time principal in every elementary school; 2) require one full-time assistant principal for every 400 students in kindergarten through grade twelve average daily membership, and; 3) eliminate the support position funding cap. Such a plan will be based on the 2016 Annual Report on the Condition and Needs of Public Schools in Virginia and will include a schedule for reaching full funding levels for these three recommendations by fiscal year 2022 and will provide for gradual increases in funding levels in the intervening fiscal years. The plan shall be submitted to the General Assembly prior to the beginning of the 2018 General Assembly session along with the plan's first installment in the proposed budget bill for the 2018-2020 biennium."

Explanation:

(This language amendment directs the Secretaries of Education and Finance to develop an implementation and funding plan for certain recommendations included in the Board of Education's Summary of Recommendations that are included in the 2016 Annual Report on the Conditions and Needs of Public Schools in Virginia, dated November 17, 2016. The estimated total cost for these three recommendations equals \$417.8 million in fiscal year 2018. These relevant recommendations reflected in the Summary of Recommendations in the Board of Education's report, 2016 Annual Report on the Conditions and Needs of Public Schools in Virginia, dated November 17, 2016, are listed below for reference along with the estimated state's share of costs in fiscal year 2018: i) Require one full-time principal in every elementary school, \$6.8 million; ii) Require one full-time assistant principal for every 400 students in grades K-12, \$71.4 million, and; iii) Eliminate the support positions funding cap, \$339.6 million. School divisions that currently not meeting these proposed SOQ changes will have to increase their funding to pay for the local matches.)

Chief Patron: Sickles

Item 306 #20h

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Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$250,000	GF
Services	\$0	\$250,000	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,245,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the BLS for Northern Virginia and to 75 percent of the BLS for the rest of the state for reimbursing providers of group supported employment. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment adds language to increase the group supported employment reimbursement rate in the newly designed Developmentally Disabled waiver programs. This rate was reduced during the redesign of the waiver programs and jeopardizes employment for individuals with significant disabilities that need supervision in the community. A more realistic reimbursement rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment.)

Chief Patron: Sickles

Item 306 #21h

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$2,850,000	GF
Services	\$0	\$2,850,000	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,720,445,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption included in the Developmentally Disabled Waiver programs from 50 percent of the federal Bureau of Labor Statistics (BLS) rate to 75 percent of the BLS for Northern Virginia. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment adds language to increase the direct support staff wage assumptions used to determine reimbursement rates in the newly designed Developmentally Disabled waiver

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programs for individuals residing in Northern Virginia. A higher rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment. The current staff wage assumption used for DD Waiver provider rates is based on 50 percent of the fiscal year 2014 federal Bureau of Labor Statistics rate.)

Chief Patron: Sickles

Item 306 #22h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall review the Developmentally Disabled Waiver provider rate methodology no less than every two years, including a review of adjustments made to reflect increases in the Bureau of Labor Statistics (BLS) for wage determination assumptions and Consumer Price Index (CPI) for other expenses. The first review shall begin July 2017 and be conducted every two years thereafter. A report of findings shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment adds language to require the agency to review the rate methodology used to reimburse providers through the Developmentally Disabled (DD) Waiver programs at least every two years and report findings to the chairmen of the money committees. Current DD Waiver provider rates are based on a provider survey using fiscal year 2013 data and fiscal year 2014 Bureau of Labor Statistics data for direct staff wage assumptions. Regular reviews and adjustments will assist in ensuring that provider rates are reasonable and customary to ensure provider capacity and maintain access to community-based waiver services.)

Chief Patron: Sickles

Item 306 #23h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall hold Developmentally Disabled Waiver providers harmless from the recoupment of Medicaid funds through audit for clerical or minor administrative documentation errors for the period beginning September 1, 2016 until 180 days after publication and distribution of the DD

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Waiver provider manual by DMAS."

Explanation:

(This amendment adds language to hold Medicaid Developmentally Disabled (DD) Waiver providers harmless from audit findings for clerical or minor administrative document errors from the commencement of the newly designed DD Waiver programs until 180 days after the publication and distribution of the DD Waiver provider manual. The provider manual serves as the operational manual and provides specific guidance on policies and procedures used to implement the DD Waiver regulations.)

Chief Patron: Sickles

Item 306 #24h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,245,576".

Page 308, line 5, after "providers", insert:

", the Virginia Network of Private Providers, the Virginia Association of Community Services Boards, the Virginia Sponsored Residential Provider Group,".

Page 308, line 7, after "statewide", insert:

", and the increase or decrease in the capacity in each of the five geographic regions". The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services shall report the findings of this analysis to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2017."

Explanation:

(This amendment modifies language in the introduced budget approved by the 2016 General Assembly to have the Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, collect information and feedback related to payments to family homes and the impact of changes to the rates on family homes statewide from sponsored residential providers and family home providers. Language extends collaborative efforts to collect information and feedback to other provider groups and specifies additional data elements to review. Language also requires a report on the findings of this analysis to the Governor and the Chairmen of House Appropriations and Senate Finance Committees.)

Chief Patron: Sickles

Item 332 #4h

Health and Human Resources

FY16-17

FY17-18

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Department for Aging and Rehabilitative Services \$0 \$703,746 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$107,271,924".
Page 332, line 28, strike "\$2,658,198" and insert "\$3,361,944".

Explanation:

(This amendment adds \$703,746 the second year from the general fund for the Extended Employment Services (EES) program to support individuals with disabilities in center-based employment. EES provides critical employment supports for individuals with significant disabilities that choose center-based employment or have not been successful in integrated competitive employment in the community but want to work. Funding shall be allocated to all Employment Services Organizations (ESOs) that provide center-based employment services with first priority given to ESOs that currently do not receive EES funding at \$5,000 per individual served.)

Chief Patron: Sickles

Item 342 #2h

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$90,000
\$2,500,000

\$90,000 GF
\$2,500,000 NGF

Language:

Page 339, line 56, strike "\$258,240,060" and insert "\$260,830,060".
Page 339, line 56, strike "\$262,036,010" and insert "\$264,626,010".
Page 342, after line 13, insert:

"O. The Board of Social Services shall combine Groups I and II for the purposes of Temporary Assistance to Needy Families cash benefits and use the Group II rates for the new group."

Explanation:

(This amendment provides \$2.5 million from the Temporary Assistance to Needy Families (TANF) block grant and \$90,000 general fund the each year to reorganize the three locality groupings for Temporary Assistance to Needy Families (TANF) cash assistance into only two. Groups I and II would be combined and the rates in Group II would apply to everyone in the group, resulting in an increase in TANF cash assistance payments. The general fund amount each year is provided for the TANF Unemployed Parent program, which is a state supported program.)

Chief Patron: Sickles

Item 342 #3h

Request to Amend House Bill 1500, as Introduced

Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	\$8,000,000 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$270,036,010".

Explanation:

(This amendment provides \$8.0 million from the Temporary Assistance to Needy Families (TANF) block grant to provide an additional payment to families equal to the amount of child support collected on their behalf less any disregards paid to the family.)

Chief Patron: Sickles

Item 342 #4h

Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	\$15,800,000 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$277,836,010".

Page 342, line 13, after "2016", insert:
"and by 19.7 percent on July 1, 2017."

Explanation:

(This amendment adds \$15.8 million in nongeneral funds the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to recover inflation over the last ten years for families participating in the TANF program. The current monthly TANF benefit averages \$265 per month for a family. Since 1995, when TANF was created there have only been two increases in the benefit, the most recent was 2.5 percent on January 1, 2016.)

Chief Patron: Sickles

Item 348 #4h

Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	\$5,000,000 NGF

Language:

Page 347, line 47, strike "\$34,555,789" and insert "\$39,555,789".

Page 350, after line 11, insert:

"M. Out of this appropriation, \$5,000,000 from the Temporary Assistance to Needy Families (TANF) block grant the second year shall be provided for competitive grants for local community employment and training programs designed to assist TANF recipients in obtaining and retaining competitive employment with career paths which would enable them

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to successfully move out of poverty. The Department of Social Services shall award grants to qualifying local programs through a memorandum of understanding with measurable outcomes that include reducing dependence on the TANF program, obtaining and retaining employment with the prospect of a career path and wage growth to permanently move individuals out of poverty. The Department of Social Services shall report on the implementation of the grant program by June 30, 2018."

Explanation:

(This amendment provides \$5.0 million in fiscal year 2018 from federal Temporary Assistance for Needy Families (TANF) block grant for local community employment and training programs for TANF recipients to help move them out of poverty on a permanent basis. Language requires the Department of Social Services to condition grants on the measurement of outcomes that reduce TANF dependence and help recipients to obtain and retain employment that will help move them out of poverty on a permanent basis. The department is required to report on the grant program by the end of fiscal year 2018.)

Chief Patron: Sickles

Item 449 #1h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 437, after line 47, insert:

"F. In undertaking the new rail features of the Atlantic Gateway project, the department shall ensure that the existing bridge infrastructure is updated to the Virginia Department of Transportation's standard condition and clearance criteria and that, at a minimum, two-way traffic is accommodated under any bridge on the combined new system crossing a roadway."

Explanation:

(This amendment requires that a part of the Atlantic Gateway Project the DRPT ensure that existing bridge infrastructure is updated to VDOT's standard condition and clearance criteria and ensure such structures accommodate two-way traffic.)

Chief Patron: Sickles

Item 4-6.01 #1h

Special Conditions and Restrictions on Expenditures

Employee Compensation

Language

Language:

Page 564, line 33, after "range" insert:

"except if the new hire was employed in a state classified position, then the Governor may

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exceed the maximum salary for the position and set the salary for the employee at a salary level not to exceed the employees salary at their prior state position."

Explanation:

(This amendment clarifies that an individual promoted from a state classified position to an agency head position will not automatically be subject to a pay reduction if their prior position salary exceeds the maximum salary range for the agency head position. For example, if a physician is promoted to agency head, his or her salary can be maintained at the previous level.)

Chief Patron: Simon

Item 89 #1h

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer Services

\$0

\$75,000 GF

Language:

Page 80, line 13, strike "\$4,976,016" and insert "\$5,051,016".

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to support the costs associated with House Joint Resolution 633, which would require the Department of Agriculture and Consumer Services to study the feasibility of and develop recommendations for a program that incentivizes grocery stores to donate unsold, unspoiled food to charitable organizations.)

Chief Patron: Simon

Item 255.10 #1h

Education: Higher Education

FY16-17

FY17-18

Virginia Student Loan Authority

\$0

\$225,000 GF

Language:

Page 231, after line 4, insert:

"§ 1-81.10 - VIRGINIA STUDENT LOAN AUTHORITY (XXX)".

Page 231, after line 4, insert:

"255.10 Virginia Student Loan Refinancing Authority

\$0

\$225,000

Fund Sources:

General

\$0

\$225,000

"

Explanation:

(This amendment requests the creation of a new Virginia Student Loan Authority, House Bill

Request to Amend House Bill 1500, as Introduced

1916.)

Chief Patron: Simon

Item 306 #36h

Co-Patron(s): Heretick, Hester, James, McQuinn

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$1,487,766 GF
\$1,487,766 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,721,108".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2017."

Explanation:

(This amendment provides funding to provide five days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2017.)

Chief Patron: Stolle

Item 70 #2h

Administration

Compensation Board

Language

Language:

Page 54, after line 25, insert:

"9. Beginning July 1, 2017, inmates placed in the custody of a local or regional jail at the request of the U.S. Immigration and Customs Enforcement shall be exempt from the recovery of costs associated with housing federal inmates pursuant to paragraph H.1. of this item."

Explanation:

(This amendment exempts from overhead recovery costs inmates held in local or regional jails at the request of U.S. Immigration and Customs Enforcement.)

Chief Patron: Stolle

Item 238 #1h

Education

Jamestown-Yorktown Commemorations

Language

Language:

Page 221, after line 43, insert:

"A. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stolle

Item 306 #17h

Co-Patron(s): Davis, Heretick, Hester, James, Knight, Lindsey, Miyares, Villanueva, Yancey

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the formula for indirect medical education (IME) for freestanding children's hospitals with greater than 50% Medicaid utilization in 2009 as a substitute for DSH payments. IME payments shall continue to be limited such that total payments to freestanding children's hospitals with greater than 50% Medicaid utilization do not exceed the federal uncompensated care cost limit to which disproportionate share hospital payments are subject-excluding third party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2017, and prior to completion of any regulatory action to effect such changes."

Explanation:

(This amendment adds language related to indirect medical education (IME) payments to Children's Hospital of the King's Daughters (CHKD) to ensure that CHKD continues to receive Medicaid payments up to the uncompensated care cost limit as authorized by the General Assembly. The 2013 General Assembly authorized the use of indirect medical education payments to CHKD in view of expected declines in the state's allocation of disproportionate share hospital (DSH) payments by the federal government. This amendment ensures that in light of recent federal action by the Centers for Medicare and Medicaid related to the calculation of DSH, CHKD will continue to receive total payments consistent

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with the intent of the General Assembly.)

Chief Patron: Stolle

Item 306 #18h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services

\$0
\$0

\$1,374,722 GF
\$1,374,722 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,495,020".

Page 309, line 18, strike "Similar reductions shall also".

Page 309, strike line 19.

Page 309, line 20, strike "greater than 50% Medicaid utilization in 2009 in fiscal year 2018 only."

Explanation:

(This amendment strikes language which would have prohibited the payment of an inflation adjustment in inpatient hospital payments to Children's Hospital of the King's Daughters (CHKD) in fiscal year 2018. Language contained in the introduced budget, as passed by the 2016 General Assembly, would have effectively reduced CHKD's inpatient hospital payments as well as disproportionate share hospital, graduate medical education and indirect medical education payments.)

Chief Patron: Stolle

Item 306 #19h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, after line 18, insert:

"vii. Clarify that informal appeals agent shall have the ability to settle appeals at the informal appeal level."

Page 296, after line 21, insert:

"3. The Department of Medical Assistance Services shall develop and implement a plan to be included in the provider manual, the audit process or the appeals process to avoid retractions for non-material breaches of the Provider Participation Agreement when the provider has substantially complied with the Provider Participation Agreement. The department shall report on the status of this plan to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2017."

Explanation:

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(This amendment adds language regarding the Medicaid appeals process to (i) amend regulations to clarify that the informal appeals agent shall have the ability to settle appeals at the informal appeal level; (ii) direct the agency to develop and implement a plan to avoid retraction for non-material breaches of the Provider Participation Agreement when the provider has substantially complied with it; and (iii) require the agency to report on the status of the plan to avoid retractions to the chairmen of the money committees.)

Chief Patron: Stolle

Item 333 #1h

Co-Patron(s): Helsel, Hester, James, Kilgore, Lindsey, Miyares, O'Bannon, Orrock, Peace, Yost

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$1,040,000

\$490,000 GF

Language:

Page 333, line 50, strike "\$32,772,565" and insert "\$33,812,565".

Page 333, line 50, strike "\$35,069,218" and insert "\$35,559,218".

Page 334, line 36, after "18" insert ", and in fiscal year 2018, 25".

Page 334, line 42, after "18" insert ", and in fiscal year 2018, 25".

Explanation:

(This amendment restores \$1.0 million in fiscal year 2017 from the general fund reduced in the Governor's FY 2017 Savings Plan for the Care Coordination for the Elderly Virginians Program. In fiscal year 2018, this amendment would add an additional \$490,000 from the general fund to support the program. This program provides care coordination services for older Virginians throughout the Commonwealth. The fiscal year 2017 funding will expand the program back to fiscal year 2016 levels and the fiscal year 2018 funding will expand the program. Care coordination is the service that puts together the necessary and most appropriate array of services and supports to ensure that is what occurs individual by individual. Language is added to clarify that in fiscal year 2018, the number of Area Agencies on Aging authorized to use the funding for the program shall increase from 18 to 25.)

Chief Patron: Stolle

Item 363.10 #1h

Co-Patron(s): Bloxom, Hayes, Heretick, Hodges, Holcomb, James, Leftwich, Lindsey, Miyares, Price, Villanueva, Ward

Natural Resources

FY16-17

FY17-18

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Secretary of Natural Resources	\$0	\$250,000	GF
	0.00	1.00	FTE

Language:

Page 359, after line 33, insert:

"363.10 SECRETARY OF COASTAL PROTECTION AND FLOODING ADAPTATION

\$0 \$250,000

Fund Sources: General \$0 \$250,000 "

Page 359, after line 33, insert:

"Pursuant to the provisions of § 2.2-203.4, Code of Virginia, there is hereby established a Secretary of Coastal Protection and Flooding Adaptation. The Secretary shall be responsible for consolidating into a single office the resources for coastal flooding threats and adaptation. The Secretary also shall be the lead in providing direction, ensuring accountability, and developing a statewide coastal flooding adaptation strategy. The Secretary, in cooperation with the Secretary of Natural Resources, shall identify sources of funding for needed implementation of strategies for coastal protection and flooding adaptation."

Explanation:

(This amendment creates the position of Secretary for Coastal Protection and Flooding Adaptation. The Secretary shall be responsible for consolidating into a single office the resources for coastal flooding threats and adaptation. The Secretary also shall be the lead in providing direction, ensuring accountability, and developing a statewide coastal flooding adaptation strategy. The Secretary, in cooperation with the Secretary of Natural Resources, shall identify sources of funding for needed implementation of strategies for coastal protection and flooding adaptation. This proposal implements the provisions of House Bill 1964 which authorizes the establishment of this position.)

Chief Patron: Stolle

Item 383 #1h

Co-Patron(s): Bloxom, Hayes, Heretick, Hodges, James, Leftwich, Miyares, Price, Villanueva

Public Safety and Homeland Security	FY16-17	FY17-18	
Secretary of Public Safety and Homeland Security	\$1,500,000	\$1,500,000	GF

Language:

Page 376, line 3, strike "\$647,038" and insert "\$2,147,038".

Page 376, line 3, strike "\$647,093" and insert "\$2,147,093".

Page 376, after line 23, insert:

"C. Included in the appropriation for this item is \$1,500,000 each year from the general fund

Request to Amend House Bill 1500, as Introduced

for the Commonwealth's nonfederal cost match requirement to accomplish the United States Corps of Engineers Regional Reconnaissance Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by the U.S. Congress."

Explanation:

(This amendment provides \$1.5 million from the general fund each year for the 50% nonfederal match to complete studies of flood control in the Hampton Roads and Northern Neck regions as authorized by the U.S. Congress to be conducted by the U.S. Army Corps of Engineers. Both studies will evaluate each region's recurrent flooding patterns and hydrology; identify and score several high impact regional flood control projects; identify costs and benefits of mitigating high impact regional flood control projects; and make recommendations for comprehensive and coordinated regional flood mitigation to obtain federal funding for future projects. Without these studies, Hampton Roads and the Northern Neck are poorly positioned to accept federal funds from emergency appropriations that generally follow events like Hurricanes Isabelle, Irene, Matthew, and Super Storm Sandy.)

Chief Patron: Stolle

Item 449 #2h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 437, after line 47, insert:

"F. Notwithstanding the provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, from the amounts appropriated in this item, \$10,000,000 in the first year and \$10,000,000 in the second year shall be allocated by the department to the Hampton Roads Metropolitan Planning Organization (MPO) to conduct the Richmond to Hampton Roads Tier II Passenger Rail Environmental Impact Study (EIS). Any Rail Enhancement Funds utilized for this purpose shall be administered according to the guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds."

Explanation:

(This amendment directs \$10.0 million each year from existing rail funding to the Hampton Roads MPO to conduct a Tier II EIS for Richmond to Hampton Roads rail service.)

Chief Patron: Sullivan

Item 278 #1h

Finance

FY16-17

FY17-18

Department of the Treasury

\$1,550,000

\$0 GF

Language:

Request to Amend House Bill 1500, as Introduced

Page 252, line 20, strike "\$10,420,180" and insert "\$11,970,180".

Page 253, after line 21, insert:

"I. Out of the amounts for this item shall be paid \$1,550,000 in the first year for the relief of Keith Allen Harward, as provided for and contingent upon the passage of the appropriate relief bill of the 2017 Acts of General Assembly."

Explanation:

(This amendment provides \$1.55 million from the general fund in fiscal year 2017 pursuant to the passage of House Bill 1650 of 2017 General Assembly session.)

Chief Patron: Torian

Item 144 #2h

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$0

\$900,000 GF

Language:

Page 162, line 50, strike "\$81,487,332" and insert "\$82,387,332".

Page 164, line 31, strike the second "\$1,980,000" and insert "\$2,880,000".

Explanation:

(This amendment requests additional general fund to support expansion of the Virginia Military Survivors and Dependents Program.)

Chief Patron: Torian

Item C-8.30 #1h

Co-Patron(s): Anderson, Bulova, Filler-Corn, Herring, Miller, Murphy,
Sullivan, Webert

Education: Higher Education

FY16-17

FY17-18

George Mason University

\$0

\$10,020,000 GF

Language:

Page 492, after line 33, insert:

"C-8.30 Improvements: Technology
Infrastructure

\$0

\$10,020,000

Fund Sources: General

\$0

\$10,020,000

"

Explanation:

(This amendment requests funding for the technology infrastructure improvements project.)

Request to Amend House Bill 1500, as Introduced

Chief Patron: Toscano

Item 456 #1h

Transportation

Department of Transportation

Language

Language:

Page 442, line 55, after "needs." insert:

"In addition, the department is directed to utilize \$1,200,000 in funding from the amounts for Financial Assistance for Planning, Access Roads, and Special Projects to build an entrance to the Biscuit Run Recreational Area."

Explanation:

(This amendment directs VDOT to utilize \$1.2 million from the Recreational Access Funds in the second year to build an entrance to Biscuit Run.)

Chief Patron: Toscano

Item C-26.50 #1h

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$0

\$837,000 GF

Language:

Page 496, after line 25, insert:

"C-26.50 Improvements: Biscuit Run Park
Access Road and Parking

\$0

\$837,000

Fund Sources:

General

\$0

\$837,000

"

Explanation:

(This amendment adds improvements to Biscuit Run State Park for an access road and gravel parking lot.)

Chief Patron: Toscano

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Request to Amend House Bill 1500, as Introduced

Page 540, line 45, after "act.", insert:

"SCHEV shall develop a plan by July 1, 2017 for meeting these goals within a reasonable period not to exceed ten years."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Villanueva

Item 332 #1h

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$0

\$1,000,000 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$107,568,178".

Page 332, line 1, strike "\$8,984,358" and insert "\$9,984,358".

Explanation:

(This amendments provides \$1.0 million from the general fund in fiscal year 2018 for the vocational rehabilitation services program to help reduce the waiting list for services. These funds will help support expanded services required under the re-authorization of the federal Workforce Innovation and Opportunity Act to provide services for children with disabilities in grades 9-12. As of November 1, 2016, 1,035 clients were awaiting services from the Department for Aging and Rehabilitative Services.)

Chief Patron: Villanueva

Item 332 #3h

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$0

\$703,746 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$107,271,924".

Page 332, line 28, strike "\$2,658,198" and insert "\$3,361,944".

Explanation:

(This amendment adds \$703,746 the second year from the general fund for the Extended Employment Services (EES) program to support individuals with disabilities in center-based employment. EES provides critical employment supports for individuals with significant disabilities that choose center-based employment or have not been successful in integrated competitive employment in the community but want to work. Funding shall be allocated to

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all Employment Services Organizations (ESOs) that provide center-based employment services with first priority given to ESOs that currently do not receive EES funding at \$5,000 per individual served.)

Chief Patron: Ware

Item 139 #2h

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$1,900,000 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,725,933,033".

Page 127, after line 25, insert:

"Vision Screening \$0 \$1,900,000

Page 127, line 27, strike "\$156,069,285", and insert "\$157,969,285".

Page 160, after line 42, insert:

"41. Vision Screening

a. Out of this appropriation, \$1,900,000 the second year from the general fund is provided to school divisions to pay for the mandatory vision screening of students in kindergarten, grade two or three and grades seven and ten, pursuant to the passage of House Bill 1408. Eligible school divisions shall receive \$4.95 for each student reported in average daily membership and enrolled in kindergarten, grades three, seven and ten. The \$4.95 per student funding shall be prorated if needed such that the appropriation is not exceeded."

Explanation:

(This amendment provides \$1.9 million the second year from the general fund for required vision screening pursuant to the passage of House Bill 1408. The introduced bill requires (i) the principal of each public elementary school to cause the vision of students in kindergarten and grade two or grade three to be screened by a qualified nonprofit vision health organization that uses a digital photo-screening method pursuant to a comprehensive vision program, unless such students are admitted for the first time to a public elementary school and have been so tested as part of the comprehensive physical examination required by law or the parents or guardians of such students object on religious grounds and the students show no obvious evidence of any defect or disease of the eyes, and (ii) the principal of each public middle school and high school to cause the vision of students in grade seven and grade 10 to be screened by a qualified nonprofit vision health organization that uses a digital photo-screening method pursuant to a comprehensive vision program, unless the parents or guardians of such students object on religious grounds and the students show no obvious evidence of any defect or disease of the eyes. The bill requires the scheduling of such vision screenings to be completed no later than the sixtieth administrative working day of the school year. The bill defines "qualified nonprofit vision health organization" and "comprehensive vision program." Under current law, the timing and frequency of such vision screenings is determined by the Board of Education pursuant to regulations, and the method

Request to Amend House Bill 1500, as Introduced

and provider of such vision screenings is determined by the local school board.)

Chief Patron: Watts

Item 284 #3h

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 263, line 18, after "Sheriff's Association," insert:
"the Virginia Association of Counties and the Virginia Municipal League,".

Explanation:

(This amendment provides for representation of local governments alongside other stakeholders in the development of a contract for a transformation plan for the community mental health system. As funding partners of the mental health system, local governments should be included in this effort to redesign that system.)

Chief Patron: Watts

Item 398 #3h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$1,691,300 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$84,803,389".
Page 388, line 9, after "first year and" unstrike "\$2,635,000" and strike "\$943,700".

Explanation:

(This amendment provides \$1.7 million from general funds the second year to restore a reduction in the introduced budget in amounts provided to local victim-witness programs.)

Chief Patron: Webert

Item 129 #4h

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$0

(\$3,000,000) GF

Language:

Page 109, line 17, strike "\$19,886,612" and insert "\$16,886,612".

Explanation:

(This amendment decreases funding in the second year by \$3 million for the Virginia Tourism Authority Movie Tax Credit in order to restore funding for Agricultural Best

Request to Amend House Bill 1500, as Introduced

Management Practices.)

Chief Patron: Webert

Item 138 #10h

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$1,300,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$30,293,945".

Page 125, after line 46, insert:

"DD. Out of this appropriation, \$1,300,000 the second year from the general fund is provided to the Rappahannock County public school division pursuant to the passage of House Bill 1999."

Explanation:

(This amendment provides \$1.3 million in the second year to the Rappahannock County public school division pursuant to the passage of House Bill 1999, which repeals a provision in Code that was adopted during the 2008 Session. During that session, the school division requested legislation that created a minimum funding amount, a hold-harmless provision, which was based on a previous amount received in Chapter 847 of the Acts of Assembly of 2007, beginning with the 2010-2012 biennium. That legislation held the school division harmless of any funding reductions that other divisions realized as result of the onset of the 2010 recession and subsequent decreases in the state's budget revenues.)

Chief Patron: Webert

Item 364 #3h

Co-Patron(s): Minchew

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$0

\$43,434,326 GF

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$78,934,361".

Page 362, after line 40, insert:

"Q.1. \$43,434,326 the second year from the unappropriated balances of the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Of this amount, \$1,100,000 shall be appropriated to the department for the following specified statewide uses: \$1,000,000 shall be used for the Commonwealth's match for participation in the Federal Conservation Enhancement Program (CREP) and \$100,000 shall be utilized as cost-share for the development of nutrient management plans for golf courses.

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2. Of the remaining amount, \$42,334,326 is authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: \$17,254,207 for Agricultural Best Management Practices Cost-Share Assistance where of this amount \$10,352,524 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, \$6,901,683 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and \$5,080,119 shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts.

3. Of the remaining amount, \$20,000,000 shall be appropriated for the implementation of previously approved livestock stream exclusion practices. Of this amount, \$10,000,000 shall be used for practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, and \$10,000,000 shall be used for practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed."

Explanation:

(This amendment provides level funding for agriculture best management practices cost share program from fiscal year 2017 to fiscal year 2018.)

Chief Patron: Wilt

Item 403 #1h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Emergency Management

\$0

(\$82,072) GF

Language:

Page 393, line 39, strike "\$22,860,630" and insert "\$22,778,558".

Explanation:

(This amendment reflects reduction in costs associated with House Bill 2080, which would add Hazardous Materials Officers to the class of positions eligible for participation in the VALORS retirement plan. A companion amendment to the Virginia Retirement System provides for the one-time costs of this transition.)

Chief Patron: Wilt

Item 405 #1h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Emergency Management

\$0

\$49,072 GF

Language:

Request to Amend House Bill 1500, as Introduced

Page 394, line 41, strike "\$7,086,921" and insert "\$7,135,993".

Explanation:

(This amendment provides \$49,072 from the general fund to implement the provisions of House Bill 2080 of the 2017 General Assembly session which adds Department of Emergency Management hazardous materials officers to the list of employees covered in VaLORS.)

Chief Patron: Wilt

Item 489 #1h

Independent Agencies

FY16-17

FY17-18

Virginia Retirement System

\$0

\$33,000 NGF

Language:

Page 479, line 42, strike "\$17,290,398" and insert "\$17,323,398".

Explanation:

(This amendment provides VRS \$33,000 in administrative funding to implement the provisions of House Bill 2080 of the 2017 General Assembly session which adds Department of Emergency Management hazardous materials officers to the list of employees covered in VaLORS.)

Chief Patron: Wright

Item 69 #1h

Administration

FY16-17

FY17-18

Compensation Board

\$0
0.00

\$1,208,247 GF
44.00 FTE

Language:

Page 48, line 15, strike "\$466,877,983" and insert "\$468,086,230".

Page 52, after line 3, insert:

"S. Notwithstanding the provisions of Paragraph H. of Item 76 of this act, included in this appropriation is \$1,208,247 the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided base staffing and related funding by the Compensation Board."

Explanation:

(This amendment provides funding for an additional 44 positions in fiscal year 2017 for the Piedmont Regional Jail to staff a jail bed capacity of 171 previously staffed by the Compensation Board. These prior expansion projects were not approved through the former

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moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 70 reduces funding currently provided for a partial exception from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided. A companion amendment to Item 76 provides respective additional positions to the position count, along with the technical conversion of 13 temporary positions to permanent.)

Chief Patron: Wright

Item 70 #1h

Administration

FY16-17

FY17-18

Compensation Board

\$0

(\$272,967) NGF

Language:

Page 52, line 5, strike "\$61,348,245" and insert "\$61,075,278".

Explanation:

(This amendment reduces funding currently provided for a partial exception from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provide. A companion amendment to Item 69 provides funding for an additional 44 positions in fiscal year 2017 for the Piedmont Regional Jail to staff a jail bed capacity of 171 previously staffed by the Compensation Board. These prior expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 76 provides respective additional positions to the position count, along with the technical conversion of 13 temporary positions to permanent.)

Chief Patron: Wright

Item 76 #2h

Administration

Compensation Board

Language

Language:

Page 62, line 51, strike the second occurrence of "11,327" and insert "11,380".

Page 62, line 52, strike the second occurrence of "786" and insert "790".

Page 63, line 9, strike "597" and insert "584".

Explanation:

(This amendment provides positions in the position count table for an additional 40 corrections officers and 4 medical/treatment professionals, along with the technical

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conversion of 13 temporary corrections officer positions to permanent for the Piedmont Regional Jail. A companion amendment to Item 69 provides funding for an additional 44 positions in fiscal year 2017 for the Piedmont Regional Jail to staff a jail bed capacity of 171 previously staffed by the Compensation Board. These prior expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 70 reduces funding currently provided for a partial exception from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided.)

Chief Patron: Yancey

Item 138 #9h

Education

Direct Aid to Public Education

Language

Language:

Page 119, strike line 33.

Page 119, after line 47, insert:

"Vocational Lab Pilot \$0 \$480,000".

Page 125, strike lines 47 through 48.

Page 125, after line 48, insert:

"DD. Out of this appropriation, \$480,000 is provided the second year from the general fund to establish Career and Technical Education Vocational Laboratory pilots that will be located within the Chesterfield and Virginia Beach school divisions and within the Virginia Aviation Academy located in the Newport News school division. These three vocational-based labs will be developed and focused on advanced, augmented and virtual reality related education."

Explanation:

(This amendment redirects \$480,000 the second year from the new summer cyber camp to be used to develop three new Vocational Laboratory pilots that focus on advanced, augmented and virtual reality related education experience.)

Chief Patron: Yancey

Item 306 #31h

Co-Patron(s): Stolle

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

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"WWW. The Department of Medical Assistance Services shall evaluate Disproportionate Share Hospital (DSH) payments to all hospitals, including the Virginia Commonwealth University Health System and the University of Virginia Medical Center, and compare Medicaid and charity care vis-a-vis other hospitals in Virginia. The department shall report on this comparison to the General Assembly and Chairmen of the House Appropriations and Senate Finance Committees no later than November 2017."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Yancey

Item 394 #6h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1815 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1815, which increases computer trespass crimes from a Class 1 misdemeanor to a Class 6 felony if the computer targeted is used by or for the Commonwealth, local government, or certain public utilities.)

Chief Patron: Yancey

Item 394 #8h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, after line 13, insert:

"7. House Bill 1788 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult

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Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1788, which would expand the definition of incapacitated persons to include those incapacitated as a result of mental illness, intellectual disability, physical illness or disability, advanced age, or other causes. Taking of money or property from such persons greater than \$200 value would be a felony punishable by one to 20 years in prison.)

Chief Patron: Yancey

Item 475 #4h

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$0

\$2,964,037 GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$154,655,197".

Page 468, strike lines 31 through 43 and insert:

"Y. The appropriations in this item includes \$16,774,467 the second year from the general fund to increase the base salary of Locally-elected constitutional officers, their staff and the staff or regional jails by three percent on July 1, 2017."

Explanation:

(This amendment provides \$3.0 million in additional funding in fiscal year 2018 for increased compensation for state supported local employees. The funding is added to the \$13.8 million from the general fund included in the introduced budget and changes the compensation action from a 1.5% bonus for state supported local employees to a 3% salary increase for employees of constitutional officers.)

Chief Patron: Yancey

Item C-2.50 #1h

Education

FY16-17

FY17-18

Christopher Newport University

Language:

Page 491, after line 31, insert:

"§ 2-2.50 CHRISTOPHER NEWPORT UNIVERSITY (242)".

Page 491, after line 31, insert:

"C-2.50 Acquisition: Yoder Barn Property

\$0

\$0

"Christopher Newport University is authorized to sell the Yoder Barn Property in Newport News, Virginia. One-hundred percent of the proceeds from the sale of said property shall be used to support Christopher Newport University's endowment. Said property was a gift to Christopher Newport University in 2007, comprises approximately 3.1853 acres and is

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situated at 660 Hamilton Drive, bordered by Criston Drive and Oyster Point Road."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Yancey

Item C-48.10 #6h

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$0

\$20,000,000 NGF

Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$47,698,000".

Page 505, after line 38, insert:

"440--Department of Environmental Quality Stormwater Local Assistance Fund".

Explanation:

(This amendment requests additional authority to supplement the Stormwater Local Assistance Fund.)

Chief Patron: Yost

Item 108 #2h

Co-Patron(s): Torian

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 96, line 9, insert:

"H. The Department of Housing and Community Development (DCHD) shall develop and implement strategies for housing individuals with serious mental illness. DCHD shall include other agencies in the development of such strategies including Virginia Housing Development Authority, Department of Behavioral Health and Development Services, Department of Aging and Rehabilitative Services, Department of Medical Assistance Services, and the Department of Social Services. The Department shall also include stakeholders whose constituents have an interest in expanding supportive housing for people with serious mental illness, including the National Alliance on Mental Illness Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies and the progress on implementation shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is a recommendation of Senate Joint 47 and directs DCHD to develop and

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implement strategies for housing individuals with serious mental illness and report to the Chairmen of the House Appropriations and Senate Finance Committees.)

Chief Patron: Yost

Item 132 #2h

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$436,250 GF

Language:

Page 114, line 11, strike "\$13,604,331" and insert "\$14,040,581".

Page 115, after line 19, insert:

"F.1. Out of this appropriation, \$436,250 the second year from the general fund is provided to the Department of Education to fund the first year of a three year pilot to implement mental health screenings in schools at three elementary school sites in Virginia. The pilot schools shall be selected by the Department of Education. As recommended by the House Joint Resolution 586 Workgroup, the mental health screening in elementary schools process shall be piloted for three years in three diverse elementary schools to allow sufficient time to gather information about implementation needs.

2. During the first year of funding, each pilot site will train school personnel in child mental health practices, develop and refine policies and procedures for each specific pilot site, and begin the process of hiring or reassigning staff. During the second and third year, demonstration sites will begin implementing screening process and collecting data. During year three, demonstration sites will work with Department of Education to form recommendations for future implementation.

3. Each of the three pilot sites shall include the following components: 1) a screening coordinator to provide administrative and technical support as well as serve as the point person for parents about the screening and the liaison between the school, providers and families; 2) a contracted Qualified Mental Health Professional (QMHP) available to provide follow up clinical assessments and needed mental health services to children that screen at-risk and need services in addition to those that can be provided by the school system; 3) decreasing the current ratio of school counselors to students and include school psychological, social worker and nursing services at each pilot school to more closely align with national recommendations ratios, and; 4) mental health training offered to all school employees."

Explanation:

(This amendment provides \$436,250 the second year from the general fund to the Department of Education to fund the first of a three year roll-out period of a pilot to implement mental health screenings of students in three diverse elementary schools in the state. During the first year, each site will train school personnel in child mental health practices, develop and refine policies and procedures for each specific pilot site, and begin

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the process of hiring or reassigning staff. During the second and third year, sites will begin implementing screening process and collecting data. During year three, sites will work with Department of Education to form recommendations for future implementation.)

Chief Patron: Yost		Item 224 #1h
Education	FY16-17	FY17-18
Virginia Polytechnic Institute and State University	\$0	\$500,000 GF

Language:

Page 212, line 29, strike "\$669,241,910" and insert "\$669,741,910".

Explanation:

(This amendment requests additional general fund to enhance cybersecurity programs.)

Chief Patron: Yost		Item 226 #1h
Education	FY16-17	FY17-18
Virginia Polytechnic Institute and State University	\$0	\$2,500,000 GF

Language:

Page 214, line 36, strike "\$336,801,687" and insert "\$339,301,687".

Explanation:

(This amendment requests additional general fund to support research initiatives in health and neuroscience and intelligent infrastructure and autonomous systems.)

Chief Patron: Yost		Item 306 #34h
Health and Human Resources		
Department of Medical Assistance Services		Language

Language:

Page 311, after line 41, insert:
"WWW. The Department of Medical Assistance Services shall research and recommend strategies for the financing of supportive housing services through Medicaid reimbursement. The department shall include other agencies in the development of such strategies including the Department of Housing and Community Development, the Virginia Housing Development Authority, the Department of Behavioral Health and Developmental Services

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and the Department for Aging and Rehabilitative Services. The department shall also include stakeholders whose constituents have an interest in expanding supportive housing for people with serious mental illness, including the National Alliance on Mental Illness Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. A report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Subcommittee to Study Mental Health Services in the Twenty-First Century by September 30, 2017."

Explanation:

(This amendment adds language for the Department of Medical Assistance Services to research and examine strategies for financing supportive housing services through Medicaid reimbursement. This is a recommendation of the Senate Joint Resolution 47 Joint Subcommittee to Study Mental Health Services in the Twenty-First Century.)

Chief Patron: Yost

Item 314 #2h

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$0

\$400,000 GF

Language:

Page 321, line 25, strike "\$10,749,085" and insert "\$11,149,085".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 1975 which requires a person who is placed with a facility pursuant to a temporary detention order to be treated for up to 24 hours, at the discretion of the treating physician, to avoid involuntary commitment when possible.)

Chief Patron: Yost

Item 315 #1h

Co-Patron(s): O'Bannon

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$0

\$2,000,000 GF

Language:

Page 322, line 5, strike "\$422,285,024" and insert "\$424,285,024".

Page 324, line 13, strike the second "\$8,400,000" and insert "\$10,400,000".

Explanation:

(This amendments provides \$2.0 million from the general fund in fiscal year 2018 to be used

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to provide child psychiatry and children's crisis response services for children with mental health and behavioral disorders. The funds will be used to create new or expand existing community-based crisis response and child psychiatry services to meet the needs across the Commonwealth.)

Chief Patron: Yost

Item 315 #2h

Co-Patron(s): Ransone

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$0
0.00

\$10,260,000 GF
3.00 FTE

Language:

Page 322, line 5, strike "\$422,285,024" and insert "\$432,545,024".

Page 325, line 5, strike the second "\$4,270,000" and insert "\$14,270,000".

Explanation:

(This amendment adds \$10,260,000 in additional funding in fiscal year 2018 to expand permanent supportive housing (PSH) for individuals with serious mental illness. PSH is an evidence-based program that provides supportive services and rental subsidies to allow individuals with serious mental illness to live in the community and prevent unnecessary hospitalizations, homelessness or interactions with the criminal justice system. In addition to the program funding, \$260,000 from the general fund is provided to support three positions to oversee the program. This amendment is a recommendation of the Senate Joint Resolution 47 Joint Subcommittee to Study Mental Health Services in the Twenty-First Century.)
