

*Joint
Conference Committee
Report on*

House Bill 30

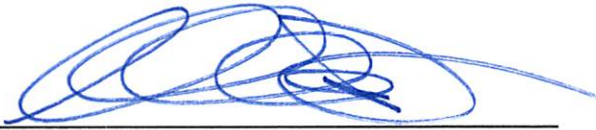
2016 Session

March 9, 2016

We, the conferees, appointed by the respective bodies to consider and report the disagreeing vote on House Bill 30 report as follows:

- A. We recommend that the House and Senate amendments be rejected.**
- B. We recommend that House Bill 30, as introduced, be amended as follows to resolve the matters under disagreement.**

Respectfully submitted,



S. Chris Jones



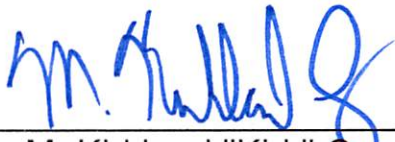
Thomas K. Norment, Jr.




R. Steven "Steve" Landes



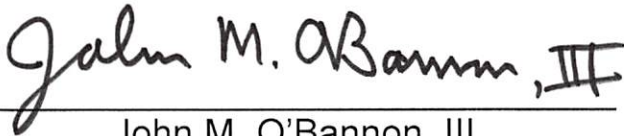
Emmett W. Hanger, Jr.



M. Kirkland "Kirk" Cox



Janet D. Howell



John M. O'Bannon, III



Richard L. Saslaw



Thomas A. "Tag" Greason



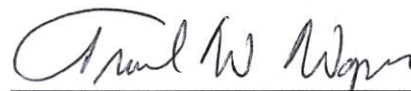
Stephen D. Newman



Luke E. Torian



Frank M. Ruff, Jr.



Frank W. Wagner

House Conferees

Senate Conferees

Conference Report to House Bill 30

Item 0 #1c

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$265,336,321	\$0	\$265,336,321
Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
Official Revenue Estimates	\$18,903,491,274	\$19,633,521,954	\$38,537,013,228
Transfers	\$577,749,718	\$596,782,957	\$1,174,532,675
Total General Fund Resources Available for Appropriation	\$20,413,357,313	\$20,229,804,911	\$40,643,162,224"

Page 1, strike lines 29 through 39 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2016	\$4,728,561,193	\$0	\$4,728,561,193
Official Revenue Estimates	\$27,087,538,637	\$27,323,470,112	\$54,411,008,749
Lottery Proceeds Fund	\$561,527,170	\$541,231,250	\$1,102,758,420
Internal Service Fund	\$2,026,774,865	\$2,126,655,576	\$4,153,430,441
Bond Proceeds	\$342,336,000	\$99,900,000	\$442,236,000
Total Nongeneral Fund Revenues Available for Appropriation	\$34,746,737,865	\$30,091,256,938	\$64,837,994,803
TOTAL PROJECTED REVENUES	\$55,160,095,178	\$50,321,061,849	\$105,481,157,027"

Conference Report to House Bill 30

Explanation:

(This amendment includes the general and nongeneral fund revenue adjustments contained in the Conference Report for House Bill/Senate Bill 30.)

Item 1 #1c

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, after line 23, insert:

"S. The Joint Subcommittee to Evaluate Tax Preferences established pursuant to Chapter 777, 2012 Session of the General Assembly, is hereby directed, as part of its work during calendar year 2016, to undertake a review of the Neighborhood Assistance Act tax credit program and to report to the General Assembly on any proposed changes to the program structure, eligibility requirements, distribution of funding or overall funding amounts made available for the credit by November 15, 2016."

Explanation:

(This amendment directs the Joint Subcommittee to Evaluate Tax Preferences to review the Neighborhood Assistance Act tax credits as part of its work in 2016.)

Item 1 #2c

Legislative Department

General Assembly of Virginia

Language

Language:

Page 6, line 29, after "C." strike "A" and insert "One".

Explanation:

(This amendment clarifies that only one legislative assistant per member may receive benefits.)

Item 1 #3c

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

1.00

1.00 FTE

Language:

Conference Report to House Bill 30

Page 8, line 49, before "World" insert "Virginia".

Page 8, line 49, delete "II 75th Anniversary" and insert:
"I and World War II".

Page 8, line 51, after "the" insert "100th anniversary of World War I and the".

Page 8, line 51, strike ", including a" and insert "."

Page 8, line 52, strike "national reunion of living veterans".

Page 9, line 7, after "shall be a" insert "World War I or".

Page 9, after line 18, insert:

"3. Legislative members of the Commission and Advisory Council shall receive such compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen members of the Commission shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

4. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia World War I and World War II Commemoration Commission Fund, hereafter referred to as the "Fund." The Fund shall be established on the books of the Comptroller and shall consist of gifts, grants, donations, bequests, or other funds from any source as may be received by the Commission for its work. Moneys shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the Commission to perform its duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the chairman of the Commission."

Page 9, line 19, strike "3" and insert "5".

Page 9, line 26, strike "4" and insert "6".

Page 9, line 29, before "World", insert "Virginia".

Page 9, line 29, delete "II 75th Anniversary and insert:
"I and World War II".

Page 9, after line 29, insert:

"7. The Commission may appoint and establish an Advisory Council composed of nonlegislative citizens at large and public officials who have knowledge of World War I and World War II and their respective anniversary commemorations, to serve in a consultative capacity to assist the Commission in its work. Nonlegislative citizen members of the Advisory Council shall serve without compensation but may be reimbursed for travel expenses to attend a meeting of the Advisory Council within the Commonwealth of Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom shall be a

Conference Report to House Bill 30

member of the House of Delegates, to be appointed by the Speaker of the House of Delegates, and one of whom shall be a member of the Senate, to be appointed by the Senate Committee on Rules."

Explanation:

(This amendment expands the purview of the existing World War II 75th Anniversary Commemoration Commission to include commemoration of World War I and provides authority for the Commission to appoint an advisory council. The amendment also provides one position and includes technical changes to the existing language.)

		Item 1 #4c	
Legislative Department	FY16-17	FY17-18	
General Assembly of Virginia	\$173,268 2.00	\$173,268 2.00	GF FTE

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,652,041".
Page 3, line 5, strike "\$40,479,905" and insert "\$40,653,173".

Explanation:

(This amendment provides \$173,268 each year from the general fund and two positions for the Office of the Clerk of the Senate, for a systems analyst and a graphics specialist.)

		Item 1 #5c	
Legislative Department	FY16-17	FY17-18	
General Assembly of Virginia	\$24,000	\$24,000	GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,502,773".
Page 3, line 5, strike "\$40,479,905" and insert "\$40,503,905".

Explanation:

(This amendment provides \$24,000 each year from the general fund pursuant to House Joint Resolution 112 of the 2016 General Assembly, which establishes a two-year joint subcommittee to study the need for revisions to, or reorganization of, state Standards of Quality for public education.)

Item 1 #6c

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, after line 14, insert:

“3. As part of its deliberations, the Joint Subcommittee shall review alternative tuition and fee structures and programs that could result in lower costs to in-state undergraduate students.”.

Page 10, line 15, strike "3." and insert "4."

Page 10, line 21, strike "4." and insert "5."

Explanation:

(This amendment requires the Higher Education Joint Subcommittee to review one additional issue.)

Item 1 #7c

Legislative Department

General Assembly of Virginia

Language

Language:

Page 8, line 25, after "2," insert "4,".

Explanation:

(This amendment includes the Chief of Capitol Police in language which authorizes the Committee on Joint Rules to establish salary ranges for certain legislative agency head positions.)

Item 1 #8c

Legislative Department

General Assembly of Virginia

FY16-17

FY17-18

\$187,500

\$187,500 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,666,273".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,667,405".

Page 3, after line 34, insert:

"c. \$187,500 per calendar year for the compensation of one or more secretaries or legislative assistants for the Senate majority and minority leadership, as determined by the Majority

Conference Report to House Bill 30

Leader in consultation with the Chairman of the Senate Committee on Rules. After June 30, 2016, salary increases shall be governed by the provisions of Item 475 of this act."
Page 3, line 35, strike "c.1." and insert "d.1."

Explanation:

(This amendment provides \$187,500 each year from the general fund for the compensation of one or more secretaries or legislative assistants for the Senate majority and minority leadership, as determined by the Majority Leader in consultation with the Chairman of the Senate Committee on Rules.)

		Item 1 #9c	
Legislative Department	FY16-17	FY17-18	
General Assembly of Virginia	\$500,000	\$500,000	GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,978,773".
Page 3, line 5, strike "\$40,479,905" and insert "\$40,979,905".
Page 3, line 9, strike "\$24,532,589" and insert "\$25,032,589".
Page 3, line 10, strike "\$24,533,562" and insert "\$25,033,562".

Explanation:

(This amendment provides \$500,000 each year from the general fund for operating and maintenance expenses in the House of Delegates.)

		Item 1 #10c	
Legislative Department	FY16-17	FY17-18	
General Assembly of Virginia	\$213,065	\$213,065	GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,691,838".
Page 3, line 5, strike "\$40,479,905" and insert "\$40,692,970".
Page 5, line 16, strike "\$200" and insert "\$300".
Page 5, line 17, strike "\$200" and insert "\$300".

Explanation:

(This amendment provides \$87,600 each year from the general fund to increase the legislative compensation for interim meetings from \$200 to \$300 for each day for Members of the Senate of Virginia, and \$125,465 each year from the general fund to increase the legislative compensation for interim meetings from \$200 to \$300 for Members of the House

of Delegates of Virginia, when the General Assembly is not in session.)

Item 2 #1c

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 10, after line 50, insert:

"D. 1. Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.

2. The Auditor of Public Accounts shall include in the Specifications for Audits of Counties, Cities, and Towns regulations for all local governments establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to § 15.2-2114, Code of Virginia, a requirement to ensure that each impacted local government is in compliance with the provisions of § 15.2-2114 A., Code of Virginia. Any such adjustment to the Specifications for Audits of Counties, Cities, and Towns regulations shall be exempt from the Administrative Process Act and shall be required for all audits completed after July 1, 2014."

Explanation:

(This amendment directs the Auditor of Public Accounts to receive reports on local stormwater charges. A companion amendment moves this requirement from the Department of Environmental Quality. This is intended to reduce redundancies as the local governments already report finances and charges to the APA on an annual basis.)

Item 3 #1c

Legislative Department

Commission on the Virginia Alcohol Safety Action Program

Language

Language:

Page 11, line 12, before "Out" insert "A."

Page 11, after line 14 insert:

"B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the Virginia Alcohol Safety Action Program may establish a salary range for the Executive

Conference Report to House Bill 30

Director of the program."

Explanation:

(This amendment is self-explanatory.)

Item 3 #2c

Legislative Department

Commission on the Virginia Alcohol Safety Action Program

Language

Language:

Page 11, line 13, strike "July 1, 2014 to June 24, 2015" and insert:
"July 1, 2016 to June 24, 2017".

Page 11, line 13, strike "June 25, 2015" and insert "June 25, 2017".

Page 11, line 14, strike "June 30, 2016" and insert "June 30, 2018".

Explanation:

(This is a technical amendment which corrects errors in the dates listed in the budget as introduced for the salary of the Director of the Commission on the Virginia Alcohol Safety Action Program.)

Item 5 #1c

Legislative Department

Division of Legislative Automated Systems

Language

Language:

Page 12, line 1, strike "16.00" and "16.00" and insert "19.00" and "19.00".

Page 12, strike line 2.

Explanation:

(This amendment transfers three nongeneral fund positions to general fund status.)

Item 6 #1c

Legislative Department

Division of Legislative Services

Language

Language:

Page 12, strike lines 21 through 28.

Conference Report to House Bill 30

Explanation:

(This amendment removes outdated language related to a technical staff working group for review of statutes related to the Virginia Information Technologies Agency.)

	FY16-17	FY17-18	
			Item 7 #1c
Legislative Department			
Capitol Square Preservation Council	\$50,000 1.00	\$50,000 1.00	GF FTE

Language:

Page 12, line 35, strike "\$168,451" and insert "\$218,451".
 Page 12, line 35, strike "\$168,472" and insert "\$218,472".

Explanation:

(This amendment provides \$50,000 each year from the general fund and one position to convert a part-time Administrative and Education Coordinator position at the Capitol Square Preservation Council to full-time status.)

	FY16-17	FY17-18	
			Item 26 #1c
Legislative Department			
Virginia Conflict of Interest and Ethics Advisory Council	2.00	2.00	FTE

Language:

Page 17, line 24, strike "3.00" and "3.00" and insert "5.00" and "5.00".
 Page 17, line 25, strike "3.00" and "3.00" and insert "5.00" and "5.00".

Explanation:

(This amendment provides authorization for two additional staff positions for the Virginia Conflict of Interest and Ethics Advisory Council.)

	FY16-17	FY17-18	
			Item 26 #2c
Legislative Department			
Virginia Conflict of Interest and Ethics Advisory Council	\$80,000	\$15,000	GF

Language:

Conference Report to House Bill 30

Page 17, line 19, strike "\$393,000" and insert "\$473,000".

Page 17, line 19, strike "\$393,000" and insert "\$408,000".

Explanation:

(This amendment provides \$80,000 the first year and \$15,000 the second year from the general fund for costs of system upgrades to meet current reporting and other requirements, and associated ongoing operating costs, of the Virginia Conflict of Interest and Ethics Advisory Council.)

		Item 28.10 #1c	
Legislative Department	FY16-17	FY17-18	
Division of Legislative Services	\$10,560	\$10,560	GF

Language:

Page 18, after line 1, insert:

"28.10 Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	\$10,560	\$10,560	
Fund Sources: General	\$10,560	\$10,560	"

Explanation:

(This amendment provides \$10,560 each year from the general fund for the Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities, consistent with the provisions of House Bill 451 of the 2016 General Assembly.)

		Item 29 #1c	
Legislative Department	FY16-17	FY17-18	
Chesapeake Bay Commission	\$0	\$38,000	GF

Language:

Page 18, line 7, strike "\$292,217" and insert "\$330,217".

Page 18, after line 11, insert:

"Included in the amounts for this item is \$38,000 the second year from the general fund representing Virginia's share of contributions to the six-state Chesapeake Bay Region efforts to hire an independent outside evaluator responsible for reviewing and submitting reports to Congress according to the schedule prescribed in the Chesapeake Bay Accountability and Recovery Act of 2014. Such funds shall not be released until such time as all six states in the Region have committed equal amounts of funding to the project. If such commitment has not been achieved by June 30, 2018, the amounts will revert to the general fund."

Explanation:

(This amendment provides \$38,000 from the general fund in the second year to the Chesapeake Bay Commission. This amount represents Virginia's share of funds required to hire an independent outside evaluator to verify the impact of clean-up efforts undertaken in the six-state Chesapeake Bay Region. Such funds will not be released until such time as all six states - Virginia, West Virginia, Maryland, Delaware, Pennsylvania and New York - commit to provide equal amounts of funding for this purpose. This proposal has been advanced by Congressman Rob Wittman and Senator Mark Warner as necessary steps following the passage of the Chesapeake Bay Accountability and Recovery Act by Congress in December 2014.)

Item 33 #1c

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:

"J.1. To assist JLARC in conducting its study of the Virginia Economic Development Partnership Authority (VEDP) pursuant to House Joint Resolution 7 of the 2016 General Assembly, JLARC shall have the legal authority to access the facilities, employees, information and records, including the information and records provided by private entities, of VEDP and its contractors for the purpose of conducting this study. JLARC shall also have access to the public and executive session meetings and records of the board of directors of VEDP. Access shall include the right to attend such meetings for the purpose of conducting this study.

2. Records provided by VEDP and its contractors to JLARC in connection with its study of VEDP, where the records would not be subject to disclosure by VEDP, shall be excluded from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.). VEDP shall identify the specific portion of the records to be protected and the applicable provision of the Freedom of Information Act or other provision of law that excludes the record or portions thereof from mandatory disclosure."

Explanation:

(This amendment provides the Joint Legislative Audit and Review Commission authority to review FOIA-exempt documents at the Virginia Economic Development Partnership, and ensures that the Commission has access to the data needed to effectively undertake the study authorized pursuant to House Joint Resolution 7 of the 2016 Session of the General Assembly.)

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:

"J. As a component of its review of water resource planning and management pursuant to House Joint Resolution 623 from the 2015 Session of the General Assembly, the Joint Legislative Audit and Review Commission shall also (i) identify and report a list of the water systems and other water dependent facilities that could be affected by changes, including those that may relate to current "grandfathering" provisions, to the state's water protection permit regulations pursuant to 9 VAC 25-210; and (ii) describe the nature and magnitude of the impact on affected water systems and other water dependent facilities."

Explanation:

(This amendment expands the scope of the previously authorized JLARC study of water resource planning and management to include the identification of water systems and other water dependent facilities that would be affected by changes to the state's water protection regulations.)

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 19, strike lines 15 through 17 and insert:

"A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative Audit and Review Commission (JLARC), \$156,749 from July 1, 2016, to June 24, 2017, and \$156,749 from June 25, 2017, to June 30, 2018."

Page 21, after line 20 insert:

"J. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit and Review Commission (JLARC) may establish a salary range for the Director of JLARC."

Explanation:

(This amendment corrects the salary figure embedded in the language for this Item for the Director of the Joint Legislative Audit and Review Commission, to reflect the compensation actions approved by the 2015 General Assembly and authorizes JLARC to establish a salary range for the Director.)

Conference Report to House Bill 30

Item 33 #4c

Legislative Department	FY16-17	FY17-18	
Joint Legislative Audit and Review Commission	\$250,000 2.00	\$300,000 2.00	GF FTE

Language:

Page 19, line 10, strike "\$3,840,287" and insert "\$4,090,287".

Page 19, line 10, strike "\$3,840,445" and insert "\$4,140,445".

Page 21, after line 20, insert:

"J.1. The General Assembly hereby designates the Joint Legislative Audit and Review Commission (JLARC) to oversee and evaluate economic development initiatives and policies on a continuing basis and to make such special studies and reports as may be requested by the General Assembly, the House Appropriations Committee, or the Senate Finance Committee.

2. The areas of review and evaluation to be conducted by the Commission shall include, but are not limited to, the following: (i) spending on and performance of individual economic development incentives, including grants, tax preferences, and other assistance; (ii) economic benefits to Virginia of total spending on economic development initiatives at least biennially; (iii) effectiveness, value to taxpayers, and economic benefits to Virginia of individual economic development initiatives on a cycle approved by the Commission; and (iv) design, oversight, and accountability of economic development entities, initiatives, and policies as needed.

3. For the purpose of carrying out its duties under this authority and notwithstanding any contrary provision of law, JLARC shall have the following powers, including but not limited to: (i) access to the information, records, facilities and employees of all public bodies involved in economic development initiatives and policies for the purpose of carrying out such duties; (ii) access to the public and executive session meetings and records of the boards of all public bodies involved in economic development initiatives and policies. Access shall include the right to attend such meetings for the purpose of carrying out such duties; (iii) access to the information and records of private entities, where private entities are obligated to provide such information and records to other public bodies pursuant to law or contract for the purpose of carrying out such duties.

4. Notwithstanding the provisions of subsection A or B of § 58.1-3 or any other provision of law, unless prohibited by federal law, an agreement with a federal entity, or a court decree, the Tax Commissioner is authorized to provide to JLARC such tax information as may be necessary to conduct oversight of economic development initiatives and policies.

5. The following records shall be excluded from the provisions of the Virginia Freedom of Information Act (§ 2.2-3700 et seq.):

(a) records provided by a public body as defined in § 2.2-3701, Code of Virginia, to JLARC

Conference Report to House Bill 30

in connection with its oversight of economic development initiatives and policies, where the records would not be subject to disclosure by the public body providing the records. The public body providing the records to JLARC shall identify the specific portion of the records to be protected and the applicable provision of the Freedom of Information Act or other provision of law that excludes the record or portions thereof from mandatory disclosure.

(b) confidential proprietary records provided by private entities pursuant to a promise of confidentiality from JLARC, used by JLARC in connection with its oversight of economic development initiatives and policies where, if such records are made public, the financial interest of the private entity would be adversely affected.

6. By August 15 of each year, the Secretary of Commerce and Trade shall provide to JLARC all information collected pursuant to § 2.2-206.1, Code of Virginia, in a format and manner specified by JLARC to ensure that the final report to be submitted by the Secretary fulfills the intent of the General Assembly and provides the data and evaluation in a meaningful manner for decision-makers.

7. JLARC shall assist the agencies submitting information to the Secretary of Commerce and Trade pursuant to the provisions of § 2.2-206.1, Code of Virginia, to ensure that the agencies work together to effectively develop standard definitions and measures for the data required to be reported and facilitate the development of appropriate unique project identifiers to be used by the impacted agencies.

8. The Chairman of JLARC may appoint a permanent subcommittee to provide guidance and direction for oversight activities, subject to the full Commission's supervision and such guidelines as the Commission itself may provide.

9. JLARC may employ on a consulting basis such professional or technical experts as may be reasonably necessary for the Commission to fulfill its responsibilities under this authority.

10. All agencies of the Commonwealth shall cooperate as requested by JLARC in the performance of its duties under this authority."

Explanation:

(This amendment establishes a new unit at the Joint Legislative Audit and Review Commission (JLARC) to provide ongoing oversight of economic development incentives, including tax incentives focused on the area of economic development and business expansion. The unit will report economic benefits to Virginia of total spending on economic development initiatives at least biennially, and evaluate the effectiveness, value to taxpayers, and economic benefits to Virginia of individual economic development initiatives on a cycle approved by the Commission. In addition, the unit will assist in the development of the annual report required pursuant to the provisions of House Bill 1191 of the 2014 Session of the General Assembly.)

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 20, strike lines 32 through 53.

Page 21, strike lines 1 through 20.

Explanation:

(This amendment removes obsolete language regarding studies already completed by the Joint Legislative Audit and Review Commission.)

Item 36 #1c

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page 22, strike lines 14 through 16.

Page 22, line 17, strike "C." and insert "B."

Explanation:

(This amendment eliminates language which is no longer necessary.)

Item 37 #1c

Judicial Department

FY16-17

FY17-18

Supreme Court

\$450,000

\$450,000 GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,810,061".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,810,061".

Page 23, line 25, strike "\$4,200,000" and "\$4,200,000" and insert: "\$4,650,000" and "\$4,650,000".

Explanation:

(This amendment provides \$450,000 each year from the general fund to meet the projected cost of funding the waivers approved by the Executive Secretary of the Supreme Court of Virginia for higher fees for court-appointed counsel in criminal cases.)

Conference Report to House Bill 30

Item 37 #2c

Judicial Department	FY16-17	FY17-18	
Supreme Court	\$303,000	\$303,000	GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,663,061".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,663,061".

Page 23, line 33, after "cost of" strike "proposed".

Page 23, line 34, strike "mediator" and insert "mediators".

Page 23, line 34, after "cases" insert:

"consistent with the provisions of House Bill 287 of the 2016 General Assembly".

Page 23, after line 34, insert:

"F. Notwithstanding the provisions of § 20-124.4, Code of Virginia, the fee paid to mediators shall be \$120 per appointment mediated. For such purpose, \$303,000 the first year and \$303,000 the second year from the general fund is included in the appropriation for this item."

Explanation:

(This amendment provides \$303,000 each year from the general fund to increase the rate of reimbursement for court-appointed mediators from \$100 to \$120 per appointment mediated.)

Item 37 #3c

Judicial Department	FY16-17	FY17-18	
Supreme Court	\$60,625	\$60,625	GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,420,686".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,420,686".

Explanation:

(This amendment provides \$60,625 from the general fund each year for the estimated costs of increasing the fee for court-appointed attorneys in commitment proceedings from \$25 to \$150 per case, consistent with the provisions of House Bill 364 of the 2016 General Assembly.)

Item 40 #1c

Judicial Department		
Supreme Court		Language

Conference Report to House Bill 30

Language:

Page 25, after line 6, insert:

“4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult drug court sites for participation in a pilot program to provide substance abuse treatment utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The Executive Secretary shall identify the state funding resources necessary to support pilot program medication, provider fees, counseling, and patient monitoring, as well as any available local or regional funding resources available. The Executive Secretary shall meet with and solicit feedback from stakeholders including requesting information on the success of comparable pilot programs in other states. The Executive Secretary shall report the results of this review, as well as recommendations for establishment of the pilot program to other drug courts, to the Secretaries of Public Safety and Homeland Security and Health and Human Resources, the Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016. All Adult Drug Courts in the Commonwealth shall provide all necessary information to the Office of the Executive Secretary of the Supreme Court of Virginia in order to conduct such a review.”

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to identify drug court sites for participation in a pilot program providing substance abuse treatment using non-narcotic, non-addictive drug treatment regimens, and report his findings and recommendations by October 1, 2016.)

		Item 40 #2c
Judicial Department	FY16-17	FY17-18
Supreme Court	\$0	\$250,000 GF

Language:

Page 23, line 45, strike "\$29,624,302" and insert "\$29,874,302".

Page 25, after line 14, insert:

"K. Out of the amounts appropriated for this item, \$250,000 the second year from the general fund is included for the Supreme Court of Virginia to contract with the National Center for State Courts to reevaluate the November 2018 results of the weighted caseload system study that measured and compared judicial caseloads throughout the Commonwealth on the circuit court, general district court, and juvenile and domestic relations district court levels. In addition to the factors considered during the earlier study, the National Center shall also consider factors identified by the Supreme Court such as the use of interpreters, law clerks, retired or substitute judges, the effect of pro se litigants on judicial time, and the effect of population growth or decline, if any. The Supreme Court shall report to the General Assembly by November 15, 2017, on the weighted caseload in each court in each county and

Conference Report to House Bill 30

city, and in each circuit and district based on the current circuit and district boundaries."

Explanation:

(This amendment provides \$250,000 the second year from the general fund for the Supreme Court to contract with the National Center for State Courts to update the 2013 judicial caseload and staffing study.)

Item 40 #3c

Judicial Department

Supreme Court

Language

Language:

Page 25, after line 14, insert:

"K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of the Department of General Services, is directed to develop a comprehensive plan that meets the future space needs of both courts around Capitol Square, which is acceptable to the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of Virginia."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to develop a plan for future space needs at Capitol Square for the Supreme Court and the Court of Appeals.)

Item 40 #4c

Judicial Department

FY16-17

FY17-18

Supreme Court

\$100,000

\$100,000 GF

Language:

Page 23, line 45, strike "\$29,621,591" and insert "\$29,721,591".

Page 23, line 45, strike "\$29,624,302" and insert "\$29,724,302".

Page 25, after line 6, insert:

"4. Included in this item is \$100,000 the first year and \$100,000 the second year from the general fund to support two substance abuse treatment pilot programs at the Norfolk Adult Drug Court and the Henrico County Adult Drug Court utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk and Henrico County Adult Drug Courts shall utilize these resources to support pilot program medication, provider fees, counseling, and patient monitoring. The Executive Secretary of the Supreme

Conference Report to House Bill 30

Court shall report the results of the pilot program, as well as recommendations for expansion of the pilot program to other drug courts, to the Secretaries of Public Safety and Homeland Security and Health and Human Resources, the Director of the Department of Planning and Budget, the Chairman of the Virginia State Crime Commission, and the Chairmen of the House Appropriations and Senate Finance Committees by October 1 each year of the pilot program. The Norfolk and Henrico County Adult Drug Courts shall provide all necessary information to the Office of the Executive Secretary to conduct such an evaluation."

Explanation:

(This amendment provides \$100,000 each year from the general fund for two pilot drug court programs, one each in Norfolk and Henrico County, using non-narcotic, non-addictive prescription drug treatment regimens.)

		Item 40 #5c	
Judicial Department	FY16-17	FY17-18	
Supreme Court	\$300,000	\$960,000	GF

Language:

Page 23, line 45, strike "\$29,621,591" and insert "\$29,921,591".

Page 23, line 45, strike "\$29,624,302" and insert "\$30,584,302".

Page 25, after line 6, insert:

"4. Included within this appropriation is \$300,000 the first year and \$960,000 the second year from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated by the State Drug Treatment Court Advisory Committee to existing drug courts which have been approved by the Supreme Court of Virginia but have not previously received state funding."

Explanation:

(This amendment provides \$300,000 the first year and \$960,000 the second year from the general fund for drug courts in jurisdictions with high drug caseloads, to be allocated by the State Drug Treatment Court Advisory Committee to existing drug courts which have been approved by the Supreme Court of Virginia but have not previously received state funding.)

		Item 42 #1c	
Judicial Department	FY16-17	FY17-18	
Circuit Courts	\$855,795	\$855,795	GF

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,655,476".

Conference Report to House Bill 30

Page 26, line 5, strike "\$112,814,867" and insert "\$113,670,662".

Explanation:

(This amendment transfers \$855,795 each year from the general fund from the Judicial Reversion Clearing Account, representing the cost to support three Circuit Court judgeships, which was included in Chapter 665 of the 2015 General Assembly. A companion amendment to Item 53 removes this funding from the Judicial Reversion Clearing Account.)

Item 50 #1c

Judicial Department

Virginia Criminal Sentencing Commission

Language

Language:

Page 32, after line 23, insert:

"B.1. Notwithstanding the provisions of § 19.2-303.5 of the Code of Virginia, the provisions of that section shall not expire on July 1, 2016, but shall continue in effect until July 1, 2017, and may be implemented in up to four sites."

Page 32, line 24, strike "B." and insert "2."

Explanation:

(This amendment extends the immediate sanctions pilot program until July 1, 2017. The Virginia Criminal Sentencing Commission is scheduled to complete its evaluation of the four pilot sites as of November 1, 2016. By extending the program for one more year, the 2017 General Assembly will have the final evaluation report available when the decision is made either to extend or not extend the program.)

Item 50 #2c

Judicial Department

Virginia Criminal Sentencing Commission

Language

Language:

Page 32, after line 36 insert:

"C. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission case data in an electronic format from its own case management system or the statewide Circuit Case Management System. If the statewide Circuit Case Management System is used by the clerk, when requested by the Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of such data to the Commission. The Commission may use the data for research, evaluation, or statistical purposes only and shall

Conference Report to House Bill 30

ensure the confidentiality and security of the data. The Commission shall only publish statistical reports and analyses based on this data as needed for its annual reports or for other reports as required by the General Assembly. The Commission shall not publish personal or case identifying information, including names, social security numbers and dates of birth, that may be included in the data from a case management system. Upon transfer to the Virginia Criminal Sentencing Commission, such data shall not be subject to the Virginia Freedom of Information Act."

Explanation:

(This amendment provides for the electronic transmission of data from the circuit courts to the Virginia Criminal Sentencing Commission for research, evaluation, and statistical purposes.)

		Item 53 #1c
Judicial Department	FY16-17	FY17-18
Judicial Department Reversion Clearing Account	(\$855,795)	(\$855,795) GF

Language:

Page 34, line 1, strike "\$855,795" and insert "\$0".
Page 34, line 1, strike "\$855,795" and insert "\$0".
Page 34, strike lines 4 through 7.

Explanation:

(This amendment removes \$855,795 each year from the general fund from this item. A companion amendment transfers these funds to Item 42 for the Circuit Courts to support judgeships which have already been filled. This is a technical amendment.)

		Item 53 #2c
Judicial Department	FY16-17	FY17-18
Judicial Department Reversion Clearing Account	\$877,395	\$877,395 GF

Language:

Page 34, line 1, strike "\$855,795" and insert "\$1,733,190".
Page 34, line 1, strike "\$855,795" and insert "\$1,733,190".
Page 34, after line 7 insert:
"B. Sufficient funding is included within the Judicial Department to support a total of 408 circuit and district court judgeships. The vacant judgeships to be filled as of July 1, 2016, are as follows:

Conference Report to House Bill 30

1. Circuit Court judgeships: one each in the 10th, 19th, and 23rd Circuits; and two each in the 15th and 25th Circuits, for a total of seven Circuit Court judgeships to be filled as of July 1, 2016.
2. General District Court judgeships: one each in the 7th, 16th, 19th, 21st, 24th and 31st Districts; and two in the 15th District, for a total of eight General District Court judgeships to be filled as of July 1, 2016. The general district court judges of the seventh district shall render assistance on a regular basis to the general district court judges of the eighth district by appropriate designation.
3. Juvenile and Domestic Relations District Court judgeships: one each in the 5th, 17th, and 29th Districts, for a total of three Juvenile and Domestic Relations District Court judgeships to be filled as of July 1, 2016, and one in the 13th District to be filled as of August 1, 2016."

Explanation:

(This amendment authorizes 18 vacant judgeships to be filled as of July 1, 2016, and one vacant judgeship to be filled as of August 1, 2016, consistent with the caseload and staffing study conducted by the National Center for State Courts. Additional funding of \$877,395 each year from the general fund is required to increase the total number of funded judgeships to 408 (currently 405 judgeships are funded), consistent with the caseload study. The judgeships which are not authorized to be filled are the vacant General District Court judgeships in the 8th, 19th and 25th Districts, and the vacant Juvenile and Domestic Relations District Court judgeship in the 19th District. The language authorizes the Chief Justice of the Supreme Court, under his authority, to direct that the general district court judges of the seventh district provide assistance to the general district court judges in the eighth district.)

		Item 53 #3c
Judicial Department	FY16-17	FY17-18
Judicial Department Reversion Clearing Account	\$1,593,348	\$2,500,000 GF

Language:

Page 34, line 1, strike "\$855,795" and insert "\$2,449,143".

Page 34, line 1, strike "\$855,795" and insert "\$3,355,795".

Page 34, Item 53, after line 7 insert:

"B. Included within this item is \$1,593,348 the first year and \$2,500,000 the second year from the general fund for a compensation initiative for district court clerks and deputy clerks, effective November 10, 2016. This annualized cost of the compensation initiative shall not exceed \$2,500,000 and the implementation is subject to approval by the Committee on District Courts."

Conference Report to House Bill 30

Explanation:

(This amendment provides \$1,593,348 the first year and \$2,500,000 the second year from the general fund for a compensation initiative for district court clerks and deputy clerks. This initiative is subject to approval by the Committee on District Courts.)

		Item 65 #1c	
Executive Offices	FY16-17	FY17-18	
Secretary of the Commonwealth	\$18,470	\$18,470	GF

Language:

Page 39, line 30, strike "\$2,395,709" and insert "\$2,414,179".

Page 39, line 30, strike "\$2,419,154" and insert "\$2,437,624".

Page 39, line 38, before "Authority" insert "A."

Page 39, after line 40, insert:

"B. Included in the general fund appropriation for this item is \$18,470 each year for costs related to the Virginia Indian Advisory Board, pursuant to the provisions of House Bill 814 of the 2016 General Assembly."

Explanation:

(This amendment provides funding for the establishment and operation of the Virginia Indian Advisory Board within the office of the Secretary of the Commonwealth. House Bill 814 authorizes the Secretary to establish the aforementioned board to assist in reviewing applications seeking recognition as a Virginia Indian tribe, among other activities.)

		Item 65 #2c	
Executive Offices	FY16-17	FY17-18	
Secretary of the Commonwealth	(\$253,476) -5.00	(\$253,476) -5.00	GF FTE

Language:

Page 39, line 30, strike "\$2,395,709" and insert "\$2,142,233".

Page 39, line 30, strike "\$2,419,154" and insert "\$2,165,678".

Explanation:

(This amendment removes new funding and positions included in the introduced budget for the Office of the Secretary of the Commonwealth.)

Item 69 #1c

Conference Report to House Bill 30

Administration	FY16-17	FY17-18
Compensation Board	\$60,270	\$60,270 GF

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$460,703,394".
Page 42, line 13, strike "\$465,911,600" and insert "\$465,971,870".
Page 45, line 24, strike "\$1,004,500" and \$1,004,500" and insert:
"\$1,064,770" and "\$1,064,770".

Explanation:

(This amendment increases the general fund appropriation for use of the Statewide Automated Victim Notification (SAVIN) system to reflect increased vendor costs.)

Item 69 #2c

Administration	FY16-17	FY17-18
Compensation Board	(\$953,297)	\$0 GF

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$459,689,827".
Page 45, line 32, after "appropriation is" strike "\$28,552" and insert "\$14,276".
Page 45, line 33, strike "for" and insert "to provide for increased participation, effective December 1, 2016, in".
Page 45, line 34, after "appropriation is" strike "\$1,878,042" and insert "\$939,021".
Page 45, line 35, strike "for" and insert "to provide for increased participation, effective December 1, 2016, in".

Explanation:

(This amendment adjusts funding included in the introduced budget to add additional individuals to the Sheriffs' and the Sheriff's Master Deputy Career Development Programs to reflect an effective date of December 1, 2016.)

Item 70 #1c

Administration	FY16-17	FY17-18
Compensation Board	\$100,000	\$100,000 GF

Language:

Page 45, line 50, strike "\$50,115,331" and insert "\$50,215,331".
Page 45, line 50, strike "\$50,115,331" and insert "\$50,215,331".
Page 48, after line 37, insert:

Conference Report to House Bill 30

"L. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the purpose of reimbursing the County of Nottoway for the expense of confining residents of the Virginia Center for Behavioral Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of the County."

Explanation:

(This amendment provides \$100,000 from the general fund each year to be reimbursed to Nottoway County. The County currently bears the costs of confining in Piedmont Regional Jail those residents arrested for new offenses and confined in the jail facility.)

		Item 70 #2c	
Administration	FY16-17	FY17-18	
Compensation Board	\$10,394,662	\$11,132,914	GF

Language:

Page 45, line 50, strike "\$50,115,331" and insert "\$60,509,993".
 Page 45, line 50, strike "\$50,115,331" and insert "\$61,248,245".
 Page 48, strike lines 26 through 28.

Explanation:

(This amendment provides for the total estimated cost to the general fund of per diem payments to local and regional jails.)

		Item 72 #1c	
Administration	FY16-17	FY17-18	
Compensation Board	(\$118,808)	\$0	GF

Language:

Page 49, line 23, strike "\$18,199,602" and insert "\$18,080,794".
 Page 50, line 29, strike the first "\$112,780 " and insert "\$56,390 ".
 Page 50, line 30, strike "for" and insert:
 "to provide for increased participation, effective December 1, 2016, in".
 Page 50, line 31, strike the first "\$124,835 " and insert "\$62,417 ".
 Page 50, line 32, strike "for" and insert:
 "to provide for increased participation, effective December 1, 2016, in".

Explanation:

(This amendment adjusts new funding included in the introduced budget to add additional

Conference Report to House Bill 30

individuals to the Commissioners of Revenue and Assistant Commissioners of Revenue Career Development Programs to reflect a December 1, 2016 effective date.)

Item 72 #2c

Administration	FY16-17	FY17-18	
Compensation Board	\$57,400	\$57,400	GF

Language:

Page 49, line 24, strike "\$18,199,602" and insert "\$18,257,002".
Page 49, line 24, strike "\$18,199,602" and insert "\$18,257,002".

Explanation:

(This amendment provides \$57,400 each year from the general fund for an additional five deputy Commissioner of the Revenue positions to support a portion of the staffing standards in the offices of the Commissioners of the Revenue. A companion amendment to Item 76 adds the positions to the position table.)

Item 73 #1c

Administration

Compensation Board	Language
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Language:

Page 52, line 19, after "fee." insert:
"Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall instead be compensated for administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and the locality in the same manner as if the collection had been done by the attorney for the Commonwealth."

Explanation:

(This amendment restores the policy which was included in the 2015 Appropriations Act for collection of delinquent accounts by local treasurers, and modifies the language to permit treasurers currently collecting on a contingency fee basis to continue to do so. An identical amendment is included in Item 70 of Senate Bill 29.)

Conference Report to House Bill 30

Item 73 #2c

Administration	FY16-17	FY17-18
Compensation Board	(\$283,251)	\$0 GF

Language:

Page 50, line 34, strike "\$71,883,986" and insert "\$71,600,735".
Page 52, line 22, strike the first "\$556,501" and insert "\$283,250".
Page 50, line 23, strike "for" and insert:
"to provide for increased participation, effective December 1, 2016, in".

Explanation:

(This amendment adjusts new funding included in the introduced budget to add additional individuals to the Assistant Commonwealth's Attorneys Career Development Program to reflect a December 1, 2016 effective date.)

Item 73 #3c

Administration	FY16-17	FY17-18
Compensation Board	\$95,332	\$92,169 GF

Language:

Page 50, line 35, strike "\$71,883,986" and insert "\$71,979,318".
Page 50, line 35, strike "\$71,883,986" and insert "\$71,976,155".

Explanation:

(This amendment provides \$95,332 the first year and \$92,169 the second year from the general fund to convert the Commonwealth's Attorney's Office in Surry County from part-time to full-time status in accordance with §15.2-1629, Code of Virginia, including: a) funding to convert the salary of the Commonwealth's Attorney to full-time; b) funding to convert the salary of the part-time administrative assistant to full-time where necessary; c) additional office expense funding; and d) start-up equipment costs in the first year.)

Item 74 #1c

Administration	FY16-17	FY17-18
Compensation Board	(\$309,408)	\$0 GF

Language:

Page 52, line 25, strike "\$53,418,022" and insert "\$53,108,614".

Conference Report to House Bill 30

Page 54, line 40, strike the first "\$311,292 " and insert "\$155,646 ".

Page 54, line 41, strike "for" and insert:

"to provide for increased participation, effective December 1, 2016, in".

Page 54, line 42, strike the first "\$307,525 " and insert "\$153,763".

Page 54, line 43, strike "for" and insert:

"to provide for increased participation, effective December 1, 2016, in".

Explanation:

(This amendment redirects new funding included in the introduced budget to fund for the first time the Career Development Programs for Circuit Court and Deputy Circuit Court Clerks to reflect a December 1, 2016 effective date.)

Item 75 #1c

Administration

FY16-17

FY17-18

Compensation Board

(\$66,156)

\$0 GF

Language:

Page 54, line 44, strike "\$17,127,404" and insert "\$17,061,248".

Page 55, line 48, strike the first "\$93,144 " and insert "\$46,572 ".

Page 55, line 49, strike "for" and insert:

"to provide for increased participation, effective December 1, 2016, in".

Page 55, line 50, strike the first "\$39,169 " and insert "\$19,584".

Page 55, line 51, strike "for" and insert:

"to provide for increased participation, effective December 1, 2016, in".

Explanation:

(This amendment redirects new funding included in the introduced budget to add individuals to the Treasurers' and Deputy Treasurers' Career Development Program to an amendment in Item 475 which provides a 2% salary increase to all state supported local employees in fiscal year 2017.)

Item 76 #1c

Administration

Compensation Board

Language

Language:

Page 59, after line 18, insert:

"T. 1. The State Compensation Board is hereby directed to convene a group of stakeholders comprised of, and representing the interests of, constitutional officers, regional jail

Conference Report to House Bill 30

authorities, and local governments to jointly review current and alternative primary liability, medical malpractice, and employee malfeasance policy coverages and contracts, and alternatives for liability reinsurance, for such coverage currently paid for by localities under VARisk.

2. In its review, the group shall consider the premiums which have been and are currently being charged to local governments by VARisk for primary liability, medical malpractice, and employee malfeasance policy coverages for the current and prior five (5) years, and the educational and training services that have been and are currently being provided to constitutional officers in coordination with the VARisk coverage over the same time period. These findings shall be compared by the State Compensation Board and stakeholders to potential alternative coverage and contracts which could be provided by public and private providers of primary liability, medical malpractice, and employee malfeasance policy coverage, and reinsurance coverage to insure constitutional officers, regional jails authorities, and local governments, and the premiums that would be charged for such coverage. In its review, the group shall also identify and compare any and all policy limits, exclusions, and terms and conditions of VARisk and comparable coverages available from public or private insurance providers.

3. The State Compensation Board and stakeholders shall determine whether the available alternative coverage and service options are competitive with or preferable to the coverage and service options provided under VARisk, and the potential financial benefits or liabilities to the stakeholders or the Commonwealth resulting from the provision of primary liability, medical malpractice, employee malfeasance, and reinsurance coverage by alternative providers, and shall report their findings by December 1, 2016, to the Chairmen of the House Appropriations Committee and the Senate Finance Committee.

4. The Director, Division of Risk Management, shall provide technical assistance to the stakeholder group upon request of the Executive Secretary of the Compensation Board."

Explanation:

(This amendment directs the State Compensation Board to convene a group of stakeholders representing constitutional officers, regional jails, and local governments to examine costs of and alternatives to the primary liability, medical malpractice, and employee malfeasance policy coverage offered by the VARisk program. The group is required to report their findings to the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1, 2016.)

Item 76 #2c

Administration

Compensation Board

Language

Language:

Conference Report to House Bill 30

Page 56, line 32, strike "846" and "846" and insert "851" and "851"

Explanation:

(This amendment provides five positions in the position count table for additional deputy commissioners of the revenue in fiscal year 2017 and fiscal year 2018 to support a portion of the staffing standards needs. A companion amendment to Item 72 provides funding to support the addition of these positions.)

		Item 76 #3c
Administration	FY16-17	FY17-18
Compensation Board	\$131,505	\$131,505 GF

Language:

Page 56, line 1, strike "\$3,359,444" and insert "\$3,490,949".

Page 56, line 1, strike "\$3,365,442" and insert "\$3,496,947".

Explanation:

(This amendment provides funding to correct improperly calculated information technology rate changes included in the introduced budget.)

		Item 78 #1c
Administration	FY16-17	FY17-18
Department of General Services	\$284,059	\$289,651 GF

Language:

Page 60, line 17, strike "\$63,058,520" and insert "\$63,342,579".

Page 60, line 17, strike "\$63,059,428" and insert "\$63,349,079".

Explanation:

(This amendment provides \$284,059 from the general fund the first year and \$289,651 from the general fund the second year to address a shortfall in the Department of General Services budget related to operations and maintenance of state property.)

		Item 79 #1c
Administration	FY16-17	FY17-18
Department of General Services	\$409,500	\$562,500 NGF

Conference Report to House Bill 30

Language:

Page 60, line 52, strike "\$59,740,143" and insert "\$60,149,643".
Page 60, line 52, strike "\$59,685,266" and insert "\$60,247,766".

Explanation:

(This amendment increases the non-general fund appropriation for maintenance and enhancements to the eVA statewide procurement system. The increase in appropriation will not require an increase in rates charged to agencies or vendors for use of the system.)

Item 80 #1c

Administration

Department of General Services

Language

Language:

Page 63, after line 33, insert:

"T. The Department of General Services, in consultation with the Department of Behavioral Health and Developmental Services, the Department of Corrections, and all other applicable state agencies, shall evaluate the feasibility and cost-effectiveness of using inmate labor to assist in the demolition of vacant buildings on state property. The Department shall develop a plan that includes an inventory of vacant buildings on properties owned by the Commonwealth, which might appropriately be considered for demolition using inmate labor, and an estimated cost of demolition using inmate labor. The Department shall report its findings to the affected agencies, the Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

(This amendment directs the Department of General Services to work with state agencies to determine if it is feasible and cost-effective to use inmates in assisting with demolition of older vacant buildings on state-owned property.)

Item 84 #1c

Administration

FY16-17

FY17-18

Department of Human Resource
Management

(\$124,343)
-1.00

(\$124,343) GF
-1.00 FTE

Language:

Page 64, line 50, strike "\$15,923,988" and insert "\$15,799,645".
Page 64, line 50, strike "\$15,547,725" and insert "\$15,423,382".

Conference Report to House Bill 30

Explanation:

(This amendment removes a new position and associated funding included in the introduced budget for the Department of Human Resource Management.)

		Item 84 #2c
Administration	FY16-17	FY17-18
Department of Human Resource Management	\$150,000	\$150,000 GF

Language:

Page 64, line 50, strike "\$15,923,988" and insert "\$16,073,988".
Page 64, line 50, strike "\$15,547,725" and insert "\$15,697,725".

Explanation:

(This amendment provides \$150,000 from the general fund for the Department of Human Resource Management to provide administrative support to the Commission on Employee Retirement Security and Pension Reform, created pursuant to House Bill 665 of the 2016 General Assembly session.)

Item 85 #1c

Administration

Administration of Health Insurance

Language

Language:

Page 67, after line 45, insert:
"H. The Director of the Department of Human Resource Management shall analyze pharmacy claims data from the past biennium in order to assess the value of payments made to the state employee health program's contracted third party administrators, and the value of payments made by the contracted third party administrators to their contracted prescription benefit managers (PBMs). The Director shall identify and report any difference in value in payments made to the contracted PBMs and payments made to the state employee health program's contracted third party administrators and shall make recommendations to the Chairmen of the House Appropriations Committee and Senate Finance Committees by October 1, 2016."

Explanation:

(This amendment is self-explanatory.)

Conference Report to House Bill 30

Item 86 #1c

Administration	FY16-17	FY17-18
Department of Elections	(\$169,042)	\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$10,832,856".

Explanation:

(This amendment removes \$169,042 from the general fund the first year for a call center related to the 2016 presidential election included in the budget, as introduced. This item is not a requirement of either the federal Voter Registration Act or the Help America Vote Act.)

Item 86 #2c

Administration	FY16-17	FY17-18
Department of Elections	\$196,000	\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,197,898".

Page 68, after line 49, insert:

"G. Out of this appropriation, \$196,000 the first year from the general fund is provided to advertise two proposed amendments to the Constitution of Virginia that will appear on the ballot in November 2016, pursuant to Chapter 12 and Chapter 17 of the Acts of Assembly of 2016, and as required pursuant to § 30-19.9 of the Code of Virginia."

Explanation:

(This amendment provides funding to advertise two proposed constitutional amendments that will appear on the ballot in November 2016.)

Item 87 #1c

Administration	FY16-17	FY17-18
Department of Elections	\$45,636	\$45,636 GF

Language:

Page 68, line 50, strike "\$5,787,174" and insert "\$5,832,810".

Page 68, line 50, strike "\$5,787,174" and insert "\$5,832,810".

Page 69, line 7, strike "and normal days of service per week".

Page 69, line 12, strike "or normal days of service per week".

Conference Report to House Bill 30

Page 69, line 15, after "registrars" insert ",".

Page 69, line 15, strike: "authorized to work five normal days of service".

Page 69, line 16, strike "per week".

Page 69, strike lines 26 through 28.

Page 69, strike lines 34 through 43.

Page 70, strike lines 34 through 43.

Explanation:

(This amendment provides \$45,636 each year from the general fund to convert the existing 16 localities with part-time general registrars to full-time status.)

Item 89 #1c

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 72, strike lines 23 through 26 and insert:

"and shall submit such plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2016. Such plan shall detail the funding amounts and positions associated with the impacted programs, and include an estimate of whether cost savings or additional costs would be incurred, both during the transition and over the long-term, from the transfer of these programs. The review shall also assess any potential administrative impacts on the local school divisions, the Department of Education and the Department of Health. No transfer of positions or funding shall occur without prior approval of the General Assembly at the 2017 Regular Session."

Explanation:

(This amendment removes language proposed in House Bill/Senate Bill 30 as introduced that would have moved and consolidated the food programs through the Department of Education and Department of Health into the Department of Agriculture and Consumer Services. The amendment requires the Department of Agriculture and Consumer Services to present a report on the planned transition to the General Assembly and propose any such change to the 2017 Session of the General Assembly.)

Item 91 #1c

Agriculture and Forestry

FY16-17

FY17-18

Conference Report to House Bill 30

Department of Agriculture and Consumer Services	\$373,944 2.00	\$373,944 2.00	GF FTE
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Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,786,086".

Page 72, line 35, strike "\$22,399,142" and insert "\$22,773,086".

Page 74, after line 27, insert:

"L. Out of the amounts in this item, \$373,944 the first year and \$373,944 the second year from the general fund and 2.00 full-time equivalent positions shall be used to establish the Virginia Farm Business Development Program. This program shall provide farmers and small agribusinesses that qualify under guidelines as established by the Department with grants not to exceed \$5,000 to assist with business planning, market research, and other related activities including in-depth research, website design, social media strategy, food innovation, packaging design, modernization of facilities and business certification. The authorized positions shall be used for management of the grant program and to conduct regional workshops on marketing and business development. Not later than November 15, 2016, the Department shall report to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance on the efforts undertaken by the Department to establish the program, the grant guidelines, and the number of grants awarded."

Explanation:

(This amendment provides \$373,944 each year and two positions from the general fund to support a program to provide grants to agribusinesses. The investment will provide \$5,000 grants to 30 companies each year and include at least two half-day workshops around the state. This program will be a first-of-its-kind strategic investment in domestic marketing for agriculture and forestry. Many agribusinesses are so focused on farming and production costs it is difficult to balance marketing and business planning tasks.)

Item 91 #2c

	FY16-17	FY17-18	
Agriculture and Forestry			
Department of Agriculture and Consumer Services	\$50,000	\$0	GF

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,462,142".

Page 74, after line 27, insert:

"L. Out of the amounts in this item, \$50,000 the first year from the general fund shall be provided for the renovation of the Appomattox 4-H Center."

Explanation:

Conference Report to House Bill 30

(This amendment provides \$50,000 from the general fund the first year as matching funds for the renovations of the Appomattox 4-H Center.)

Item 91 #3c

Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	(\$107,224)	(\$107,224)	GF

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,304,918".

Page 72, line 35, strike "\$22,399,142" and insert "\$22,291,918".

Explanation:

(This amendment removes \$107,224 each year that was included in House Bill/Senate Bill 30 as introduced to support a new initiative to create a Virginia Grown Foods Ambassador.)

Item 91 #4c

Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$21,412,142".

Page 72, line 35, strike "\$22,399,142" and insert "\$21,399,142".

Page 73, line 42, strike each "\$2,000,000" and insert "\$1,000,000".

Explanation:

(This amendment is part of a series of amendments to reduce public general fund expenditures on land acquisition programs.)

Item 91 #5c

Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	\$125,000	\$125,000	GF

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,537,142".

Page 72, line 35, strike "\$22,399,142" and insert "\$22,524,142".

Conference Report to House Bill 30

Page 74, line 4, strike "\$1,170,226" and insert "\$1,420,226".

Page 74, line 5, strike "\$1,170,226" and insert "\$1,420,226".

Explanation:

(This amendment provides an additional \$125,000 each year from the general fund to support international marketing of Virginia's agricultural products through the Department of Agriculture and Consumer Services. Virginia agriculture and forestry exports reached a new all-time high of \$3.35 billion in 2014, making the Commonwealth the No. 2 exporter on the East Coast.)

		Item 91 #6c
Agriculture and Forestry	FY16-17	FY17-18
Department of Agriculture and Consumer Services	\$21,983	\$21,983 GF

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,434,125".

Page 72, line 35, strike "\$22,399,142" and insert "\$22,421,125".

Page 73, line 39, strike "\$1,919,248" and "\$1,919,248" and insert:

"\$1,941,231" and "\$1,941,231".

Explanation:

(This amendment increases the amounts deposited to the Wine Promotion Fund to reflect the dedication of the cider mark-up on cider produced by farm wine licensees.)

	Item 93 #1c
Agriculture and Forestry	Language
Department of Agriculture and Consumer Services	

Language:

Page 74, at the beginning of line 50, insert: "A."

Page 75, after line 2, insert:

"B. The Commissioner shall enter into agreements with local and state agencies, or other persons, for the control of black vultures, coyotes, and other wildlife that pose danger to agricultural animals. The Commissioner shall enter into an agreement with the federal government to establish and maintain the Virginia Cooperative Wildlife Damage Management Program. Pursuant to this requirement, the memorandum of agreement with the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS) Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure continuation of the partnership."

Conference Report to House Bill 30

Explanation:

(This amendment directs VDACS to enter into an agreement with the federal government by December 31, 2016 to ensure continued operation of the cooperative wildlife damage management program.)

		Item 96 #1c	
Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	\$345,701	\$197,101	GF

Language:

Page 75, line 17, strike "\$2,973,717" and insert "\$3,319,418".
Page 75, line 17, strike "\$2,973,717" and insert "\$3,170,818".

Explanation:

(This amendment provides additional support for the weights and measures program. The amounts would be used to hire two additional inspectors and related support equipment. This would increase the total devices inspected by 3,600 annually with a focus on farm scales and risk-based needs. This would continue the General Assembly's goal of incrementally addressing the deficit between available funding and stated goals in terms of timely inspections.)

		Item 99 #1c	
Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	\$100,000 1.00	\$100,000 1.00	NGF FTE

Language:

Page 76, line 29, strike "\$1,282,067" and insert "\$1,382,067".
Page 76, line 29, strike "\$1,282,067" and insert "\$1,382,067".
Page 76, after line 40, insert:

"C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in nongeneral funds from annual registration fees paid by operators of fantasy contests to support both direct and indirect expenses of the department in the regulation of fantasy contests in Virginia."

Explanation:

(This amendment provides funding and staffing for the regulation of fantasy sports contests in the Commonwealth.)

Conference Report to House Bill 30

Item 100 #1c

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

(\$200,000)
-1.00

(\$200,000) GF
-1.00 FTE

Language:

Page 76, line 41, strike "\$10,760,048" and insert "\$10,560,048".
Page 76, line 41, strike "\$10,766,773" and insert "\$10,566,773".

Explanation:

(This amendment reduces the funding available to upgrade internal information technology applications by \$200,000 each year and one position, leaving a total of \$707,788 and five additional positions each year to begin the system upgrades in a phased fashion.)

Item 101 #1c

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

(\$177,729)

(\$177,729) GF

Language:

Page 77, line 8, strike "\$31,912,262" and insert "\$31,734,533".
Page 77, line 8, strike "\$32,643,961" and insert "\$32,466,232".
Page 77, line 44, strike "\$1,470,685" and "\$2,303,855" and insert:
"\$1,292,956" and "\$2,126,126".

Explanation:

(This amendment reduces the proposed proposed funding for the replacement of forestry firefighting equipment by \$177,729 each year, leaving new funding of \$898,351 in the first year and \$1,731,521 in the second year for this purpose in addition to the base funding in Chapter 665.)

Item 101 #2c

Agriculture and Forestry

Department of Forestry

Language

Language:

Page 77, line 28, strike "Item 468" and insert "Item 476".

Explanation:

(This amendment is a technical correction to provide the correct reference to Miscellaneous Economic Contingency.)

Item 105 #1c

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 80, after line 17, insert:

"C.1. The Secretary of Commerce and Trade shall initiate a management and accounting review of the portfolio of programs within the Department of Small Business and Supplier Diversity and develop a remediation plan to address any deficiencies identified, including the audit findings noted in the Virginia Auditor of Public Accounts' report on the audit of the Virginia Small Business Financing Authority (VSBFA) for the fiscal year ended June 30, 2014. In addition, the review shall examine the purpose and appropriateness of transfers between funds under the management of the Department of Small Business and Supplier Diversity, including those funds managed by the VSBFA.

2. The review shall specifically include a review of the Small Business Job Grant Fund to ensure the program is being administered in a manner consistent with the Code and that the fund is being sufficiently promoted.

3. The Secretary shall report his findings and recommendations to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to initiate a review of management and accounting practices within the Department of Small Business and Supplier Diversity and to develop a plan to remediate deficiencies noted in a recent audit of the Virginia Small Business Financing Authority conducted by the Auditor of Public Accounts. In addition, the review should include an examination of transfers between funds under the management of the Department of Small Business and Supplier Diversity and the Virginia Small Business Financing Authority.)

Item 105 #2c

Commerce and Trade

FY16-17

FY17-18

Conference Report to House Bill 30

Secretary of Commerce and Trade	\$100,000 1.00	\$150,000 1.00	GF FTE
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Language:

Page 80, line 3, strike "\$703,632" and insert "\$803,632".

Page 80, line 3, strike "\$703,779" and insert "\$853,779".

Page 80, after line 17, insert:

"C. Out of the appropriation for this item, \$100,000 the first year and \$150,000 the second year from the general fund is provided to support the establishment of the Virginia International Trade Corporation created pursuant to the passage of House Bill 858 of the 2016 General Assembly Session."

Explanation:

(This amendment provides \$100,000 from the general fund the first year and \$150,000 from the general fund the second year to establish the Virginia International Trade Corporation.)

Item 106 #1c

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	(\$30,000,000)	(\$30,000,000)	GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$69,284,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$63,109,529".

Page 84, strike lines 4 through 15.

Explanation:

(This amendment eliminates new funding included in the introduced budget to develop biotechnology spinoff companies.)

Item 106 #2c

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	\$3,000,000	\$0	GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$102,284,360".

Page 81, line 35, strike the first "\$3,000,000" and insert "\$6,000,000".

Explanation:

Conference Report to House Bill 30

(This amendment provides additional funding of \$3.0 million from the general fund in the first year to the Governor's Motion Picture Opportunity Fund to increase the appropriation in the fund from \$3.0 million to \$6.0 million in fiscal year 2017. All of the funding proposed in the introduced budget is obligated to current projects and there is no funding available to attract additional projects.)

Item 106 #3c

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	(\$2,800,000)	(\$2,800,000)	GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$96,484,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$90,309,529".
 Page 82, strike lines 14 through 38.

Explanation:

(This amendment removes the Commonwealth Research Commercialization Fund (CRCF) from Economic Development Incentive Payments. A separate amendment transfers the fund to the Innovation and Entrepreneurship Investment Authority Item 428.)

Item 106 #4c

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	(\$5,000,000)	(\$5,000,000)	GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$94,284,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$88,109,529".
 Page 82, line 39, strike "\$7,500,000" and insert "\$2,500,000".
 Page 82, line 39, strike "\$10,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides \$2.5 million the first year and \$5.0 million the second year from the general fund to support the Virginia Biosciences Health Research Corporation.)

Item 106 #5c

Commerce and Trade	FY16-17	FY17-18	
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Conference Report to House Bill 30

Economic Development Incentive Payments	(\$500,000)	(\$500,000)	GF
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Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$98,784,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$92,609,529".
 Page 83, line 52, strike "\$1,000,000" and insert "\$500,000".
 Page 83, line 52, strike "\$1,000,000" and insert "\$500,000".

Explanation:

(This amendment removes \$500,000 of the proposed \$1.0 million from the general fund each year for additional marketing and trade missions for the Virginia Economic Development Partnership.)

Item 108 #1c

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	(\$4,500,000)	(\$4,500,000)	GF

Language:

Page 84, line 35, strike "\$55,715,827" and insert "\$51,215,827".
 Page 84, line 35, strike "\$55,715,827" and insert "\$51,215,827".
 Page 85, line 31, after "Item,", strike "\$10,000,000" and insert "\$5,500,000".
 Page 85, line 31, after "and", strike "\$10,000,000" and insert "\$5,500,000".

Explanation:

(This amendment provides funding of \$5.5 million from the general fund each year for the Housing Trust Fund.)

Item 109 #1c

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$600,000	\$325,797	GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$51,237,001".
 Page 85, line 50, strike "\$64,504,601" and insert "\$64,830,398".
 Page 88, after line 32, insert:
 "Q. Out of the amounts appropriated in this item, \$600,000 from the general fund the first year and \$325,797 from the general fund the second year is provided to support efforts to

Conference Report to House Bill 30

restore the Center for Advanced Engineering and Research and Integrated Systems Test back to operational conditions. The appropriation of these funds is contingent upon the appropriation of federal funds from the United States Department of Energy or other sources that exceed \$3,000,000."

Explanation:

(This amendment provides \$600,000 from the general fund the first year and \$325,797 from the general fund the second year to restore the Center for Advanced Engineering and Research and Integrated Systems Test back to operational conditions. Once the facility is operational, future funds from the federal Department of Energy, as well as funds from private companies and universities, will support the facility.)

		Item 109 #2c	
Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	(\$1,500,000)	(\$1,500,000)	GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$49,137,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$63,004,601".

Page 88, line 3, strike "\$2,750,000" and "\$2,750,000" and insert: "\$1,250,000" and "\$1,250,000".

Page 88, line 4, strike "Of these" and insert:

"The funds shall be used for providing financial assistance to supplement construction costs by private sector broadband service providers to extend service to areas that presently are unserved by any broadband provider."

Page 88, strike lines 5 and 6.

Page 88, line 8, after "provided" strike the remainder of line and insert:

"to the Virginia Telecommunication Initiative. Such criteria and guidelines shall facilitate the extension of broadband networks by the private sector and shall focus solely on unserved areas. Areas designated to receive funds for construction through the federal Connect America program or receiving other state or federal funds for construction are not eligible to receive funds through the Virginia Telecommunications Initiative. The Department shall encourage additional assistance from the local governments in areas designated to receive funds to lower the overall cost and further assist in the timely completion of construction, including assistance with permits, rights of way, easement and other issues that may hinder or delay timely construction.

3. The Department shall consult with the Broadband Advisory Council to designate the unserved areas to receive funds. The Department shall report annually to the Governor's Broadband Advisory Council on the progress by the private sector on the designated projects."

Conference Report to House Bill 30

Strike lines 9 through 10.

Explanation:

(This amendment reduces funding included in the introduced budget for the Virginia Telecommunication Initiative.)

	FY16-17	FY17-18	
Commerce and Trade			
Department of Housing and Community Development	\$0	\$10,000,000	GF

Item 109 #3c

Language:

Page 85, line 50, strike "\$64,504,601" and insert "\$74,504,601".

Page 88, line 16, strike "\$20,000,000" and insert "\$30,000,000".

Page 88, line 21, after "first year and" strike "\$5,500,000" and insert "\$3,500,000".

Page 88, line 24, strike "\$6,200,000" and insert "\$12,200,000".

Page 88, line 26, strike "\$8,300,000" and insert "\$14,300,000".

Page 88, after line 27, insert:

"3. The appropriation for this paragraph is contingent on the passage of House Bill 834 of the 2016 Session. If the bill should fail, the amounts appropriated in this item shall be transferred to Item 475.S as part of the Revenue Reserve."

Explanation:

(This amendment provides \$10.0 million from the general fund in additional funding, increasing total grant funding to \$30.0 million, for GO Virginia in fiscal year 2018.)

	FY16-17	FY17-18	
Commerce and Trade			
Department of Housing and Community Development	(\$5,000,000)	(\$5,000,000)	GF

Item 109 #4c

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$45,637,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$59,504,601".

Page 88, strike lines 11 through 15.

Explanation:

(This amendment removes funding for the proposed healthy food financing program.)

Conference Report to House Bill 30

Item 110 #1c

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$1,000,000	\$1,000,000	GF

Language:

Page 88, line 33, strike "\$12,423,354" and insert "\$13,423,354".
Page 88, line 33, strike "\$12,423,354" and insert "\$13,423,354".
Page 88, line 38, strike "\$12,150,000" and "\$12,150,000" and insert: "\$13,150,000" and "\$13,150,000".

Explanation:

(This amendment provides an additional \$1.0 million in each year from the general fund for the Enterprise Zone Program in order to avoid pro-ration of benefits and provide certainty to businesses and developers of their cost/benefit analysis in bringing their business to under served areas of the Commonwealth.)

Item 115 #1c

Commerce and Trade	FY16-17	FY17-18	
Department of Labor and Industry	(\$184,000)	(\$184,000)	GF

Language:

Page 89, line 28, strike "\$1,089,119" and insert "\$905,119".
Page 89, line 28, strike "\$1,089,119" and insert "\$905,119".

Explanation:

(This amendment reverses the increase in funding for two compliance positions at the Department of Labor and Industry, Labor and Employment Law Division, proposed in the introduced budget.)

Item 116 #1c

Commerce and Trade	FY16-17	FY17-18	
Department of Labor and Industry	(\$256,173)	(\$256,173)	GF

Language:

Page 89, line 32, strike "\$10,253,735" and insert "\$9,997,562".
Page 89, line 32, strike "\$10,253,735" and insert "\$9,997,562".

Explanation:

Conference Report to House Bill 30

(This amendment reverses the increase in funding for three compliance positions at the Department of Labor and Industry, Occupational Safety and Health Program, proposed in the introduced budget.)

		Item 120 #1c	
Commerce and Trade	FY16-17	FY17-18	
Department of Mines, Minerals and Energy	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 91, line 4, strike "\$5,610,922" and insert "\$4,610,922".
Page 91, line 4, strike "\$5,611,422" and insert "\$4,611,422".

Explanation:

(This amendment eliminates new funding proposed in the introduced budget for solar energy development.)

		Item 120 #2c	
Commerce and Trade	FY16-17	FY17-18	
Department of Mines, Minerals and Energy	(\$1,500,000)	(\$1,500,000)	GF

Language:

Page 91, line 4, strike "\$5,610,922" and insert "\$4,110,922".
Page 91, line 4, strike "\$5,611,422" and insert "\$4,111,422".
Page 91, strike lines 25 through 51.

Explanation:

(This amendment eliminates new funding in the introduced budget of \$1.5 million from the general fund each year, to provide grants to the producers of biofuels.)

		Item 124 #1c	
Commerce and Trade			
Fort Monroe Authority			Language

Language:

Page 94, line 45, after "2018.", insert:
"Beginning July 1, 2016, the FMA shall not pay any such amount to the City of Hampton

Conference Report to House Bill 30

until the City has recorded among the land records in the Office of the Circuit Court Clerk of the City of Hampton an instrument removing any liens or claims of liens on the real property of the Commonwealth at Fort Monroe. Such instrument shall state that the City acknowledges that in the event of conflict between any fees in lieu of taxes provided for under § 2.2-2342 of the Code of Virginia and the Appropriations Act, the Appropriations Act shall prevail. Such instrument shall further state that the FMA has paid all amounts set by the Appropriations Act for fiscal year 2014, fiscal year 2015 and fiscal year 2016 and that the City does not assert nor will it assert in the future any liens of any kind on the real property of the Commonwealth at Fort Monroe. Such instrument shall be in a form acceptable to, and have the written approval of the Attorney General of the Commonwealth in advance of recordation.

6. That notwithstanding § 1 of Chapter 809 of the Acts of Assembly of 1998, as amended by Chapter 713 of the Acts of Assembly of 2004, no provision of law shall suspend or affect the provision of the deed from the Commonwealth to the United States by which the Chamberlin Hotel at Fort Monroe, Virginia shall revert and revest in the Commonwealth."

Explanation:

(This amendment includes language under the Fort Monroe Authority (FMA) to clarify that the payments authorized in the Appropriation Act from FMA to the city of Hampton payment constitutes the full amount for payment in lieu of taxes; and to clarify that the Chamberlin Hotel should have reverted to the state when other surrounding property reverted.)

	Item 125 #1c	
Commerce and Trade	FY16-17	FY17-18
Virginia Economic Development Partnership	(\$4,000,000)	(\$4,000,000) GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$23,601,544".

Page 95, line 1, strike "\$27,601,546" and insert "\$23,601,546".

Page 96, after line 24, insert:

"P. Out of the amounts in this item, \$5,160,700 the first year and \$5,160,700 the second year from the general fund shall be provided to strengthen and promote economic development initiatives. The funding shall be allocated on an annual basis as follows: \$466,000 to expand and rebrand the Virginia Jobs Investment Program, \$1,000,000 to support the Virginia International Trade Alliance, \$2,000,000 to match federal grants for the Going Global Defense Initiative, Virginia International Trade Alliance, and the State Trade Export Promotion (STEP) grant program, \$650,000 to Support Virginia exporters, \$250,000 to implement the recommendations of the Virginia Sustained Growth Study and \$794,700 to

Conference Report to House Bill 30

support US and international business attraction."

Explanation:

(This amendment reduces the proposed new funding included in the introduced budget for the Virginia Economic Development Partnership from \$9.2 million from the general fund each year to \$5.2 million each year. The language designates how the new funding should be allocated.)

		Item 125 #2c	
Commerce and Trade	FY16-17	FY17-18	
Virginia Economic Development Partnership	\$1,500,000	\$1,500,000	GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$29,101,544".

Page 95, line 1, strike "\$27,601,546" and insert "\$29,101,546".

Page 96, line 17, after "N.", insert "1."

Page 96, line 17, strike "\$750,000" and insert "\$2,250,000".

Page 96, line 18, strike "\$750,000" and insert "\$2,250,000".

Page 96, after line 20, insert:

"2. Before July 1, 2016, the Virginia Economic Development Partnership, in consultation with the Department of Environmental Quality, shall develop updated guidelines governing the use of the Fund and providing for grants of up to \$500,000 for site remediation. The guidelines shall include a requirement that sites with potential for redevelopment and economic benefits to the surrounding community be prioritized for consideration of such grants."

Explanation:

(This amendment provides an additional \$1.5 million each year from the general fund to the Brownfields Restoration and Economic Development Assistance Fund to move beyond assessment of properties to remediation of brownfield sites.)

		Item 125 #3c	
Commerce and Trade	FY16-17	FY17-18	
Virginia Economic Development Partnership	\$1,000,000	\$1,000,000	GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$28,601,544".

Page 95, line 1, strike "\$27,601,546" and insert "\$28,601,546".

Conference Report to House Bill 30

Page 96, after line 24, insert:

"P. Out of the general fund appropriation in this item, the Virginia Economic Development Partnership shall provide \$1,000,000 the first year and \$1,000,000 the second year to the Commonwealth Center for Advanced Manufacturing for rent and operating support."

Explanation:

(This amendment provides \$1.0 million from the general fund each year for rent and operating support to the Commonwealth Center for Advanced Manufacturing.)

	Item 125 #4c	
Commerce and Trade	FY16-17	FY17-18
Virginia Economic Development Partnership	\$750,000	\$1,250,000 GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$28,351,544".
Page 95, line 1, strike "\$27,601,546" and insert "\$28,851,546".

Explanation:

(This amendment provides \$750,000 from the general fund the first year and \$1.25 million from the general fund the second year for a pilot project to support the development of sites which have been included in the Virginia Business Ready Sites Program as being suitable for industrial development.)

	Item 125 #5c	
Commerce and Trade		
Virginia Economic Development Partnership		Language

Language:

Page 96, line 21, strike "may utilize" and insert:
"shall transfer to the Department of Environmental Quality".
Page 96, line 23, strike "allocation mechanism" and insert:
"offsetting methods".
Page 96, line 24, after "Exchange." insert:
"The Virginia Economic Development Partnership shall work in conjunction with the Department of Environmental Quality to develop the long-term offsetting methods."

Explanation:

Conference Report to House Bill 30

(This amendment transfers primary responsibility for the development of a long-term offsetting methods within the Virginia Nutrient Credit Exchange from VEDP to the Department of Environmental Quality, and directs the two entities to work together on the process.)

Item 126 #1c

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 97, after line 4 insert:

"D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment Commission with respect to the collection of debts authorized to be collected under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall become part of the debt owed the Commission and may be recovered accordingly."

Explanation:

(This amendment is self-explanatory.)

Item 129 #1c

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$250,000

\$0 GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,446,335".

Page 98, line 6, after "F.", insert "1."

Page 98, line 6, strike "\$1,950,000" and insert "\$2,200,000".

Page 98, line 11, strike "up".

Page 98, line 12, strike "to \$250,000" and insert "\$500,000".

Page 98, after line 13, insert:

"2. Prior to payment of any grants provided from the amounts included in paragraph F.1 above to the City of Portsmouth for the benefit of a regional tourism entity, and no later than November 1, 2016, the City of Portsmouth shall provide to the Chairmen of the House Appropriations and Senate Finance Committees a report detailing the financial condition of the regional tourism entity and a plan for achieving its long-term financial sustainability. The report shall include the following for the three most recent fiscal years: (i) a statement of financial position summarizing the assets, liabilities and net assets of the organization; (ii) a statement of activity showing total attendance, income and expenses; and (iii) a statement of

Conference Report to House Bill 30

cash flow."

Explanation:

(This amendment provides an additional \$250,000 the first year from the general fund to the City of Portsmouth for the Virginia Sports Hall of Fame and Museum.)

		Item 129 #2c
Commerce and Trade	FY16-17	FY17-18
Virginia Tourism Authority	\$300,000	\$300,000 GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,496,335".

Page 97, line 22, strike "\$21,746,337" and insert "\$22,046,337".

Page 98, line 6, strike "\$1,950,000" and insert "\$2,250,000".

Page 98, line 7, strike "\$1,950,000" and insert "\$2,250,000".

Page 98, line 11, after "Virginia,", strike "and".

Page 98, line 13, after "entity", insert:

", and \$300,000 the first year and \$300,000 the second year to the Southwest Virginia Regional Recreation Authority for the Spearhead Trails initiative."

Explanation:

(This amendment provides an additional \$300,000 in each year of the biennium from the general fund for grants to the Southwest Virginia Regional Recreational Authority to support the Spearhead Trails initiative.)

		Item 129 #3c
Commerce and Trade	FY16-17	FY17-18
Virginia Tourism Authority	(\$1,000,000)	(\$1,000,000) GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$21,196,335".

Page 97, line 22, strike "\$21,746,337" and insert "\$20,746,337".

Explanation:

(This amendment reduces from \$2.0 million from the general fund each year to \$1.0 million from the general fund each year funding that was included in the introduced budget for increased tourism marketing.)

Item 129 #4c

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 98, line 30, strike"\$405,012" and insert "\$330,012".

Page 98, line 31, strike"\$405,012" and insert "\$330,012".

Explanation:

(This amendment corrects the embedded number for a program to promote and advertise tourism in Virginia through competitively awarded public-private partnerships. Prior year savings strategies removed \$75,000 per year for outdoor advertising. This amendment changes the embedded amount from \$405,012 to \$330,012 to more accurately reflect the current program.)

Item 130 #1c

Education

Secretary of Education

Language

Language:

Page 100, after line 43, insert:

“E. The Secretary of Education, in consultation with the Secretary of Finance, shall develop certain approaches for incentives for joint contracting by a school division with an adjacent school division. Such approaches shall consider all of the educational services available to the school divisions subject to the joint contract and shall only apply to circumstances where at least one of the school divisions is equal to or fewer than 4,000 students. A report on the approaches considered by the Secretaries shall be submitted to the Chairmen of Senate Finance and House Appropriations by October 15, 2016.”

Explanation:

(This amendment directs the Secretary of Education, in consultation with the Secretary of Finance, to review certain approaches for incentivizing joint contracting arrangements by certain adjacent school divisions, and to provide a report by October 15, 2016.)

Item 130 #2c

Education: Higher Education

FY16-17

FY17-18

Secretary of Education

(\$4,400,000)

(\$3,700,000)

GF

Language:

Page 100, line 3, strike "\$5,074,735" and insert "\$674,735".

Conference Report to House Bill 30

Page 100, line 3, strike "\$4,374,794" and insert "\$674,794".

Page 100, strike lines 33 through 43.

Explanation:

(This amendment removes proposed new funding under the Secretary of Education. Companion amendments provide for funding the Virginia Degree Completion Network under the State Council of Higher Education for Virginia.)

Item 131 #1c

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 101, strike lines 31 through 33.

Page 101, line 34, strike "F." and insert "E."

Page 102, line 2, strike "G." and insert "F."

Page 102, line 6, strike "H." and insert "G."

Page 102, line 10, strike "I." and insert "H."

Explanation:

(This technical amendment removes the language that was inadvertently left in the introduced budget for the Career Pathways Program which was eliminated as a budget saving initiative in the Department of Education during the 2015 Session and reflected in the current budget in Chapter 665.)

Item 132 #1c

Education: Elementary and Secondary

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$257,000
1.00

\$157,000 GF
1.00 FTE

Language:

Page 102, line 13, strike "\$13,568,424" and insert "\$13,825,424".

Page 102, line 13, strike "\$13,568,513" and insert "\$13,725,513".

Explanation:

(This amendment provides \$257,000 the first year and \$157,000 the second year from the general fund for the Department of Education to develop and implement training on indicators of dyslexia and the evidence-based interventions and accommodations for dyslexia for teachers who are seeking initial licensure or renewal of a license.)

Item 132 #2c

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 5, insert:

"E. The Department shall convene an interagency workgroup to assess the barriers to serving students with disabilities in their local public schools. The workgroup shall assess existing policies and funding formulas including school divisions' program requirements, localities' composite indices, local CSA match rate allocations, local CSA rate setting practices, the impact of caps on support positions, policies for transitioning students back to the public school, and funding for local educational programming based on models which are collaborative and create savings for both local and state government while providing youth an educational option within their communities. Membership shall include a balance of local and state representatives, all impacted state agencies, local education agency (LEA) representatives, local CSA representatives, local government officials, local special education administrators, stakeholder organizations, parent representatives, the Arc of Virginia, the Coalition for Students with Disabilities, and members of the Virginia General Assembly. The workgroup shall make recommendations to the Virginia Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This amendment is related to issues raised in a report on special education made to the Commission on Youth in December 2015.)

Item 132 #3c

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 102, line 50, strike "\$402,000" and "\$402,000" and insert: "\$197,416" and "\$197,416".

Explanation:

(This technical amendment removes the language that was inadvertently left in the introduced budget for the Positive Behavioral Interventions and Supports training which was reduced by \$204,584, or 51 percent, as a budget saving initiative in the Department of Education during the 2015 Session and reflected in the current budget in Chapter 665.)

Conference Report to House Bill 30

Item 133 #1c

Education: Elementary and Secondary

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$350,000

\$0 GF

Language:

Page 103, line 6, strike "\$41,607,554" and insert "\$41,957,554".

Page 105, line 43, strike "\$150,000" and insert "\$500,000".

Page 105, after line 46, insert:

"Preliminary results shall be provided to the President of the State Board of Education and the Chairmen of the Senate Finance and House Appropriations Committees in order to help evaluate whether a statewide approach should be implemented."

Explanation:

(This amendment provides \$350,000 the first year from the general fund for the new pilot for an analytical model to measure student growth in schools. The introduced budget reflected \$150,000.)

Item 134 #1c

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 103, strike lines 45 through 51.

Page 104, strike lines 1 through 4.

Explanation:

(This language amendment eliminates the transfer of the School Breakfast and Lunch programs' state funding and personnel to the Department of Agriculture and Consumer Services.)

Item 135 #1c

Education: Elementary and Secondary

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$500,000

\$500,000 GF

Language:

Conference Report to House Bill 30

Page 104, line 5, strike "\$1,592,931" and insert "\$2,092,931".
Page 104, line 5, strike "\$1,592,946" and insert "\$2,092,946".
Page 104, line 16, strike "\$400,000" and "\$400,000" and insert:
"\$900,000" and "\$900,000".

Explanation:

(This amendment provides additional funding for eMediaVA to help provide competency-based, personalized learning opportunities. With over 150,000 users, eMediaVA, a repository of audio, video, and interactive multimedia learning resources, is free to all public, private, and homeschool educators and their students statewide. The additional funds will be used to increase teacher training and awareness statewide, including implementation of a single log-on, development of customizable curriculum resources and additional infrastructure to distribute materials.)

Item 136 #1c

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 104, after line 44, insert:

"C. In furtherance of the General Assembly's interest in understanding trends in Virginia's teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such metrics as the number of applicants per position, the Department shall develop and provide a model exit questionnaire that Virginia school divisions may administer to their exiting teachers."

Explanation:

(This amendment directs the Department of Education to develop a model exit questionnaire that school divisions may administer to exiting teachers, which was a recommendation of the January 2016 Feasibility Study on the Implementation of a Program to Track Teacher Turnover in the Commonwealth. The report found that although over half of Virginia school divisions indicate they already administer exit surveys or conduct exit interviews with departing employees, there is great variation in the survey/interview instruments.)

Item 137 #1c

Education: Elementary and Secondary

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$50,000

(\$50,000) GF

Language:

Conference Report to House Bill 30

Page 104, line 45, strike "\$18,953,680" and insert "\$19,003,680".

Page 104, line 45, strike "\$19,005,311" and insert "\$18,955,311".

Page 105, line 38, strike "\$105,000" and insert "\$155,000".

Page 105, line 38, strike "\$300,000" and insert "\$250,000".

Explanation:

(This amendment moves \$50,000 from fiscal year 2018 to fiscal year 2017 to better match the expected vendor billing for costs of the school report card redesign project.)

Item 137 #2c

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 105, after line 46, insert:

"J. The Department of Education is directed to holistically review the statewide use of technology in the classroom and all sources of digital content development, and online learning such as virtual courses and innovative blended learning language and literacy technology options. The review shall include, but not be limited to, various types of technology currently used in the classroom such as personal computers, tablets, laptops, or other hand held devices, and how any such technology are used and coordinated with the various types of digital content or on-line options that support student academic improvement. The Department of Education shall report its preliminary findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2017."

Explanation:

(This language amendment directs the Department of Education to review the use of technology and digital content or on-line based curriculum.)

Item 137 #3c

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 105, strike lines 15 through 17.

Page 105, line 18, strike "E." and insert "D."

Page 105, line 29, strike "F." and insert "E."

Page 105, line 29, strike "\$138,500" and "\$138,500" and insert:

Conference Report to House Bill 30

"\$69,250" and "\$69,250".

Page 105, line 34, strike "G." and insert "F."

Page 105, line 38, strike "H." and insert "G."

Page 105, line 43, strike "I." and insert "H."

Explanation:

(This technical amendment removes language that was inadvertently left in the introduced budget for Education Commission of the States which was transferred to the Legislative Department in the Virginia Commission of Intergovernmental Cooperation agency and it updates the budgeted amount for performance evaluation training given to school personnel in support of the transition from continuing employment contracts to annual employment contracts for teachers and principals as two budget saving initiatives in the Department of Education during the 2015 Session and reflected in the current budget in Chapter 665.)

Item 137 #4c

Education: Elementary and Secondary	FY16-17	FY17-18	
Department of Education, Central Office	\$0	\$275,000	GF
Operations	0.00	4.00	FTE

Language:

Page 104, line 45, strike "\$19,005,311" and insert "\$19,280,311".

Page 105, after line 46, insert:

"J. Out of this appropriation, \$275,000 the second year from the general fund is provided for a one-time start-up payment to the Virginia Virtual School for personnel costs pursuant to the passage and enactment of House Bill 8."

Explanation:

(This amendment provides \$275,000 the second year from the general fund for a one-time start-up payment for the Virginia Virtual School. The \$275,000 would cover the cost of the 4 full-time employees employed by the Virginia Virtual School and Virginia Virtual Board members' costs during the first year start-up. Staff should be hired by January 1, 2018, in order to be ready for the opening of the School for the 2018-19 school year. Once students have enrolled in the Virginia Virtual School in the fall of 2018, the costs of the administration of the School will be provided for by the multi-division online providers that contract to provide full-time virtual school programs with the School. This funding is contingent on the passage and enactment of House Bill 8.)

Item 138 #1c

Education: Elementary and Secondary	FY16-17	FY17-18
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Conference Report to House Bill 30

Direct Aid to Public Education	\$200,000	\$200,000	GF
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Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,591,970".
 Page 106, line 5, strike "\$28,091,970" and insert "\$28,291,970".
 Page 106, line 11, strike "\$373,776" and insert "\$573,776".
 Page 106, line 12, strike "\$373,776" and insert "\$573,776".

Explanation:

(This amendment restores \$200,000 each year from the general fund to provide the Jobs for Virginia Graduates initiative with the amount funded in fiscal year 2016.)

Item 138 #2c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	\$50,000	\$2,075,000	GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,441,970".
 Page 106, line 6, strike "\$28,091,970" and insert "\$30,166,970".
 Page 111, after line 11, insert:

“Y.1. Out of this appropriation, \$50,000 the first year is provided for grants to school divisions of up to \$5,000 each to explore alternative teacher compensation approaches that move away from tenure-based step increases toward compensation systems based on teacher performance and student progress. Priority will be given to school divisions that have not previously explored alternative compensation approaches and have schools not achieving full accreditation, or that have high numbers of at-risk students needing qualified teachers in hard-to-staff subjects.

2. In the second year, \$2,075,000 from the general fund shall be available for the first year of five-year competitive grants to school divisions to implement performance-based teacher compensation systems. Priority for funding will be given to school divisions with high numbers of at-risk students needing qualified teachers in hard-to-staff subjects. Grantees should combine teacher improvement programs with performance-based compensation systems that consider teacher performance through gains in individual student academic achievement. The approved compensation programs should provide teachers with incentives to take on additional training and responsibilities. The compensation program must include an effective evaluation system.”

Explanation:

(This amendment provides funds of \$2.1 million the second year, which is approximately 2.5 percent of the annual allocation for the 2 percent salary increase, to initiate and support efforts to attract, train, and retain quality teachers in hard-to-staff schools. The funding will

Conference Report to House Bill 30

provide competitive multi-year grants to help initiate change to more dynamic teacher compensation systems designed to increase teacher quality, effectiveness, and satisfaction, and generate higher student achievement. High-need schools will be defined, in part, as schools not achieving full accreditation and schools with high numbers of at-risk students needing qualified teachers in hard-to-staff subjects. The funding may encourage school divisions to re-think how they combine their support with their salary structure to move away from the typical step increases based on tenure, to a system based on teacher performance and student progress.)

Item 138 #3c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$100,000	\$200,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,491,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,291,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$100,000 the first year from the general fund and \$200,000 the second year from the general fund is provided for STEM Competition Team Grants. Notwithstanding § 22.1-362, Code of Virginia, Paragraph B, grants may not exceed \$5,000 each."

Explanation:

(This amendment provides funding for grants for science, technology, engineering, and mathematics education competition teams at qualified schools, pursuant to Senate Bill 246.)

Item 138 #4c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$50,000	\$50,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,441,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,141,970".

Page 106, line 20, strike "\$58,905" and "\$58,905" and insert:

"\$108,905" and "\$108,905".

Explanation:

(This amendment reinstates the funding amounts reduced in the budget as introduced for Southside Regional Consortium to the levels funded in fiscal year 2016.)

Item 138 #5c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$870,625	\$681,975 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,262,595".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,773,945".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$870,625 the first year and \$681,975 the second year from the general fund is provided to support a multi-platform STEM education engagement program and research study, via the Virginia Air & Space Center."

Explanation:

(This amendment provides one-to-one state matching funds for a multi-platform STEM education engagement program and research study, consisting of 1,000 4th-7th grade students across Hampton Roads to participate in a two-year fully immersive educational engagement program, via the Virginia Air & Space Center. The program will include thorough research and evaluation of the sample and control groups that will be conducted before, throughout, and after the two-year project period. Research findings of this study will be disseminated to the Department of Education, Virginia Superintendents of Schools, School Board officials and all other relevant statewide venues.)

Item 138 #6c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$50,000	\$50,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,441,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,141,970".

Page 108, line 35, strike "\$250,000" and insert "\$300,000".

Page 108, line 36, strike "\$250,000" and insert "\$300,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support the Virginia Student Training and Refurbishment (VA STAR) Program, a collaborative effort of the Secretaries of Education and Technology and the Department of Education and General Services. The goal of VA STAR, which is administered by the Prince William County school divisions, is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once

Conference Report to House Bill 30

refurbished, the computers are available for school use or distributed to students' families and community foundations needing them. VA STAR has more than 63 schools in 38 school divisions participating. It also results in savings to school divisions. This amendment continues funding necessary for VA STAR to continue the program within currently participating school divisions and to expand the number of participants through the 2016-18 biennium.)

Item 138 #7c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	(\$1,000,000)	(\$1,300,000)	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$26,391,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$26,791,970".
Page 110, line 23, strike "\$3,350,000" and insert "\$2,350,000".
Page 110, line 23, strike "\$4,050,000" and insert "\$2,750,000".
Page 110, line 29, strike "\$1,600,000" and insert "\$600,000".
Page 110, line 29, strike "\$2,300,000" and insert "\$1,000,000".

Explanation:

(This amendment captures \$2.3 million from the general fund by adjusting the new initiative's funding that the Virginia Early Childhood Foundation would administer to provide tuition scholarships to community college students for early education workforce courses. The new initiative will still have \$1.6 million available to provide tuition grants. In addition, the budget includes \$3.0 million in new funding for mixed-delivery preschool services to high-risk children and communities. The Foundation will continue to receive the \$500,000 in the current budget for a grant program to strengthen the capacity of local communities to promote school readiness for young children through innovative regional partnerships.)

Item 138 #8c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	\$350,000	\$350,000	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,741,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$28,441,970".
Page 111, after line 11, insert:
"Y. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the

Conference Report to House Bill 30

general fund is provided for executive leadership incentives in the Petersburg City Public Schools to strengthen the impact of division and school level executive leadership on student achievement in the school division. Such incentives may include, but not be limited to, supplements to locally funded salaries, deferred salary compensation, bonuses, housing and commuting supplements, and professional development supplements. The Department of Education shall provide such executive management incentive payments directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding entered into between the Board of Education and the Petersburg City School Board. Such Agreement shall be approved by both parties by July 1, 2016, shall cover no less than both years of the biennium, and may be amended with the consent of both parties. Such Agreement shall include operational and student achievement metrics and include provisions for the achievement of such metrics as a condition of payment of the incentive funds by the Department of Education. The Department of Education shall provide updates on implementation of the Agreement to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides up to \$350,000 from the general fund each year to help recruit executive leadership to Petersburg Schools if certain conditions are met.)

		Item 138 #9c
Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$300,000	\$300,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,691,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,391,970".

Page 111, after line 11, insert:

"Y. Out of this amount, \$300,000 from the general fund each year shall be reserved for school divisions to partner with the Virginia Reading Corps program. The Virginia Reading Corps shall report annually to the school division and Department of Education on the outcomes of this program."

Explanation:

(This amendment provides \$300,000 each year from the general fund for a pilot program of the Virginia Reading Corps programs in schools.)

		Item 138 #10c
Education: Elementary and Secondary	FY16-17	FY17-18

Conference Report to House Bill 30

Direct Aid to Public Education (250,000) (\$62,500) GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,141,970".
 Page 106, line 5, strike "\$28,091,970" and insert "\$28,029,470".
 Page 108, line 22, strike "\$675,000" and insert "\$425,000".
 Page 108, line 23, strike "\$675,000" and insert "\$612,500".
 Page 108, after line 34, insert:

"2. Each participating community action agency shall submit annual performance metrics for services provided through the Project Discovery program that provide measurable evaluations and outcomes of participating students. Such performance metrics shall include evidenced-based data that effectively measure academic improvement outcomes. In addition, the performance metrics shall also include evidenced-based data to evaluate the specific effectiveness of the program for participating students on a longitudinal basis. Further, the performance metrics shall include the coordination and collaboration efforts the program staff regularly have with the school-based personnel, such as teachers and guidance counselors, that support and maximize opportunities of participating students to successfully graduate from high school and then to enroll and graduate from an institution of higher learning. Project Discovery shall submit a comprehensive and cumulative program performance metrics evaluation to the Department of Education and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2016."

Explanation:

(This amendment decreases \$250,000 the first year and \$62,500 the second year from the proposed increases in introduced budget for Project Discovery. In addition, a comprehensive evaluation of program metrics is required by October 1, 2016.)

Item 138 #11c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	\$187,500	\$187,500	GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,579,470".
 Page 106, line 6, strike "\$28,091,970" and insert "\$28,279,470".
 Page 108, line 10, strike "\$212,500" and "\$212,500" and insert:
 "\$400,000" and "\$400,000".

Explanation:

(This amendment reinstates the funding amounts reduced in the budget as introduced for GRASP to the levels funded in fiscal year 2016.)

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 106, after line 10, insert:

"Appropriation Detail of Supplemental Education Assistance Programs (14300)

Achievable Dream	\$500,000	\$500,000
Career and Technical Education Resource Center	\$298,021	\$298,021
Career Council at Northern Neck Career & Technical Center	\$60,300	\$60,300
Charter School Supplement	\$100,000	\$100,000
Communities in Schools (CIS)	\$1,244,400	\$1,244,400
Computer Science Training For Teachers	\$550,000	\$550,000
Great Aspirations Scholarship Program (GRASP)	\$400,000	\$400,000
High School Program Innovation	\$500,000	\$500,000
Jobs for Virginia Graduates (JVG)	\$573,776	\$573,776
National Board Certification Program	\$5,885,000	\$5,885,000
Newport News Aviation Academy - STEM Program	\$100,000	\$100,000
Petersburg Executive Leadership Recruitment Incentives	\$350,000	\$350,000
Positive Behavioral Interventions & Support (PBIS)	\$1,098,000	\$1,098,000
Project Discovery	\$425,000	\$612,500
Small School Division Assistance	\$145,896	\$145,896
Southside Virginia Technology Consortium	\$108,905	\$108,905

Conference Report to House Bill 30

Southwest Virginia Public Education Consortium	\$124,011	\$124,011
STEM Program / Research Study (VA Air & Space Center)	\$870,625	\$681,975
STEM Robotics Grant Fund	\$100,000	\$200,000
Teach for America	\$500,000	\$500,000
Teacher Improvement Funding Initiative	\$50,000	\$2,075,000
Teacher Recruitment & Retention Grant Programs	\$2,331,000	\$2,331,000
Teacher Residency Program	\$500,000	\$500,000
Van Gogh Outreach Program	\$71,849	\$71,849
Virginia Early Childhood Foundation (VECF)	\$2,350,000	\$2,750,000
Virginia Reading Corps Pilot	\$300,000	\$300,000
Virginia Student Training and Refurbishment (VA STAR) Program	\$300,000	\$300,000
Wolf Trap Model STEM Program	\$600,000	\$600,000
Year-Round Schools and Extended Year Planning Grants	\$7,763,312	\$7,763,312
Total	\$28,200,095	\$30,723,945"

Explanation:

(This language amendment adds a table for all of the supplemental education assistance programs that are funded in the Direct Aid to Public Education for Item 138.)

Item 138 #13c

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 109, strike lines 44 through 54.

Page 109, after line 54, insert:

"O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the

Conference Report to House Bill 30

general fund is provided through grants or contracts for the cost of fees and financial incentives associated with hiring teachers in challenged schools. These funds may be used for grants or contracts awarded and expenses associated with supporting the Teach for America program. School divisions or their partners may apply for those funds through applications submitted to the Department of Education. Applications must be submitted to the Department of Education by September 1 each year. Any unobligated balance each fiscal year shall be carried over to the next fiscal year for the Teach for America program. However, out of any carried over balances from a prior year, up to fifty percent of the balance may be used for the Teacher Residency program."

Explanation:

(This language amendment clarifies that the funding included in the budget for the Teach for America initiative will only be spent for that program. However, if any unspent funds are carried over to the next fiscal year, up to fifty percent of the carried over amount may be used for the Teacher Residency program,)

Item 138 #14c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	(\$100,000)	(\$100,000)	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,291,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$27,991,970".
Page 111, strike lines 4 through 7.

Explanation:

(This amendment eliminates proposed new funding to support the Jason Learning Program's online STEM platform.)

Item 139 #1c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	\$48,958,057	\$2,152,513	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,562,567,644".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,795,566,243".
Page 140, line 4, strike "\$348,906" and insert:
"\$103,041 the first year and \$357,852".
Page 140, line 6, strike "\$118.53" and insert:

Conference Report to House Bill 30

"\$70.19 the first year and \$119.98 the second year".
Page 140, line 7, strike "July 10" and insert "December 1".
Page 140, line 8, strike "2017" and insert "2016".
Page 143, line 3, after "includes" insert:
"\$48,958,057 the first year and".
Page 143, line 3, strike "\$83,326,300" and insert "\$85,478,813".
Page 143, line 5, strike "July 10, 2017" and insert "December 1, 2016".
Page 143, line 9, strike "\$348,805" and insert:
"\$103,041 the first year and \$357,852 the second year".
Page 143, line 13, strike "second year" and insert "first year".
Page 143, line 16, strike "July 10, 2017" and insert "December 1, 2016".
Page 143, line 17, strike "by June 15, 2017" and insert "by October 1, 2016".
Page 143, line 18, strike "in the second year by January 1, 2018" and insert:
"in the first year by December 1, 2016".
Page 143, line 25, strike "January 1, 2018" and insert:
"December 1, 2016."

Explanation:

(This amendment adds \$48.9 million from the general fund the first year and \$2.1 million from the general fund the second year, to the \$83.2 million the second year in the budget as introduced, for the state's share of a teacher and support staff compensation supplement. This amendment advances the effective date of the 2.0 percent compensation increase from July 10, 2017 to December 1, 2016.)

Item 139 #2c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$137,445	\$141,762 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,747,032".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,555,492".
Page 112, line 8, strike "\$18,680,108" and insert "\$18,817,553".
Page 112, line 8, strike "\$20,998,982" and insert "\$21,140,744".
Page 112, line 21, strike "\$69,478,352" and insert "\$69,615,797".
Page 112, line 21, strike "\$214,867,359" and insert "\$215,009,121".
Page 139, line 26, strike "1,725" and insert "1,800".
Page 139, line 27, strike "1,725" and insert "1,800".

Explanation:

(This amendment adds funding to increase the cap on the number of funded students in academic year Governor's Schools from 1,725 to 1,800. This change currently will only

Conference Report to House Bill 30

affect the Thomas Jefferson High School for Science and Technology, which is the only Governor's School with enrollment above the level of the cap.)

Item 139 #3c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	\$0	\$10,000,000	GF

Language:

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,803,413,730".

Explanation:

(This amendment provides \$10 million the second year from the general fund to support the reinstatement of the policy that allocates a portion of Lottery Proceeds revenues to distribute to school divisions on a per pupil amount basis.)

Item 139 #4c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	\$0	(\$20,000,000)	GF
	\$0	\$20,000,000	NGF

Language:

Page 122, line 6, strike "\$135,223,825" and insert "\$155,223,825".

Explanation:

(This amendment allocates \$20.0 million the second year from available balances in the Literary Fund to pay for a portion of the teacher retirement costs. The freed up general funds will be used in support of providing school divisions with revenues allocated on a per pupil basis through the Lottery Proceed Fund.)

Item 139 #5c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	\$1,709,940	\$0	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,515,319,527".

Page 112, line 3, strike "\$12,051,432" and insert "\$13,761,372".

Page 112, line 5, strike "\$5,844,303,468" and insert "\$5,846,013,408".

Explanation:

(This amendment adds \$1.7 million the first year from the general fund to correct the group life rate that is included in the introduced budget. Unlike the retirement investments that reflect separate pools and rates for state employees and school divisions, VRS has always maintained a single pool for group life and budgeted a single rate. However, the introduced budget reflected a lower rate for schools of 0.47 percent instead of the same rate that is budgeted for state employees of 0.52 percent. This amendment corrects the group life rate that should be budgeted and used for school divisions and consequently increases the state and local costs. There is a companion language amendment in Item 475 that corrects the group life rate for school divisions.)

Item 139 #6c

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

(\$489,723)

(\$2,046,357) GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,119,864".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,791,367,373".

Page 112, line 8, strike "\$18,680,108" and insert "\$18,190,385".

Page 112, line 8, strike "\$20,998,982" and insert "\$18,952,625".

Page 112, line 21, strike "\$69,478,352" and insert "\$68,988,629".

Page 112, line 21, strike "\$214,867,359" and insert "\$212,821,002".

Page 139, line 53, strike "\$1,859,883" and insert "\$1,370,160".

Page 139, line 53, strike "\$3,727,061" and insert "\$1,680,704".

Page 139, line 54, strike "implement a new funding formula for Academic", and insert:

"provide the state's share of a 2.5 percent increase in the tuition amount, and the state's share of \$50.00 per course per student adjustment added after the 2.5 percent increase. The 2.5 percent increase and the \$50.00 per course adjustment shall only be effective for fiscal year 2017 and fiscal year 2018. The local funding contribution of each school division participating in an Academic Year Governor's Schools program in either year of the biennium shall not be reduced on a per pupil basis below the amount in fiscal year 2016."

Page 139, strike lines 55 and 56.

Page 140, strike line 1.

Page 140, after line 1, insert:

"5) The Department of Education shall review the distribution methodology used to determine the Governor's School tuition payments by November 4, 2016, and submit the findings of the review to the Chairmen of House Appropriations and Senate Finance Committees. The review shall include, but not limited to, consideration of the length of the academic program day with the intent to determine and provide an equitable distribution of tuition payments based on the actual length of academic program day, the appropriate state

Conference Report to House Bill 30

and local shares, and the academic model used by governor's schools in the configuration of the funding formula."

Explanation:

(This amendment saves \$0.5 million the first year and \$2.1 million the second year from the general fund by maintaining the current funding formula for the Academic Year Governor's Schools and adding a flat 2.5 percent increase in the tuition amount and a \$50.00 per course adjustment per student. These two adjustments are only effective for fiscal year 2017 and fiscal year 2018. The amendment further directs DOE to review the tuition distribution methodology such that the distributions are equitable based on the length of the academic program day.)

Item 139 #7c

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

(\$3,810,280)

\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,509,799,307".

Page 111, line 47, after "Textbooks" insert "(split-funded)".

Page 111, line 47, strike "\$76,610,200" and insert "\$74,829,426".

Page 112, line 5, strike "\$5,844,303,468" and insert "\$5,842,522,694".

Page 112, line 10, strike "\$2,029,506" and insert "\$0".

Page 112, line 21 strike "\$69,478,352" and insert "\$67,448,846".

Page 112, line 35, strike "\$121,475,611" and insert "\$123,505,117".

Page 113, after line 5, insert "Textbooks (split-funded) \$1,780,774 \$0".

Page 113, strike line 6.

Page 123, line 8, strike "\$76,610,200" and insert "\$74,829,426".

Page 123, line 9, after "fund" insert:

"and \$1,780,774 the first year from the Lottery Proceeds Fund".

Page 125, line 10, strike "\$2,029,506 the first year and".

Page 125, line 11, strike "\$121,475,611" and insert "\$123,505,117".

Page 143, strike lines 45 through 48.

Page 143, line 49, strike "39" and insert "38".

Explanation:

(This amendment saves \$3.8 million the first year from the general fund by eliminating the extra funding allocated to selected divisions that had a decrease in funding from fiscal year 2016 to fiscal year 2017, attributed to a decrease in student membership and an increase in local composite index.)

Conference Report to House Bill 30

Item 139 #8c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	\$275,188	\$275,190	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,884,775".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,688,920".

Explanation:

(This amendment provides for the net increase to the Direct Aid to Public Education distribution due to the expected sales tax revenue impact from Senate Bill 444 having to do with interest on a refund claim for erroneously paid Retail Sales and Use Tax. A companion amendment in Part 3 updates the transfer amount.)

Item 139 #9c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	(\$1,123,698)	(\$1,125,745)	GF
	\$1,123,698	\$1,125,745	NGF

Language:

Page 122, line 6, strike "\$165,223,825" and insert "\$166,347,523".
Page 122, line 6, strike "\$135,223,825" and insert "\$136,349,570".

Explanation:

(This amendment captures projected general fund savings in fiscal year 2017 and fiscal year 2018 due to the revised final fiscal year 2016 (Spring 2016 Issuance) issuance for VPSA educational technology grants.)

Item 139 #10c

Education: Elementary and Secondary	
Direct Aid to Public Education	Language

Language:

Page 115, line 30, strike " December 2015" and insert:
"the biennial rebenchmarking calculations made for the current biennium. However, October 2013 Free Lunch eligibility data is used in the case of schools that participate in the Community Eligibility Provision program."

Explanation:

Conference Report to House Bill 30

(This technical language amendment correctly clarifies a date reference for free lunch data by indicating that October 2013 free lunch data is used for those schools that participate in the Community Eligibility Provision program since comparable free lunch eligibility data is not available for such schools for October 2014, the date used for all other schools and divisions.)

Item 139 #11c

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 132, line 53, after "four-years-olds", insert:

"who are residents of Virginia and".

Page 133, line 23, after "biennial budget", strike remaining line.

Page 133, strike lines 24 through 26.

Page 133, line 27, strike "provided."

Explanation:

(This technical amendment removes language that was inadvertently left in the budget. The appropriation was removed in the introduced budget, but the related language was not deleted. It also clarifies that the program is solely for students that are residents of Virginia.)

Item 139 #12c

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 121, after line 33, insert:

"28. The Department of Education, in collaboration with the Virginia Community College System, will ensure that the same policies regarding the cost for dual enrollment courses held at a community college, are consistently applied to public school students and home-schooled students alike. These policies will clearly address the school division contributions and any student charges for dual enrollment courses, and will ensure that public school students and home-school students are treated in the same manner."

Explanation:

(This language amendment is self-explanatory.)

Item 139 #13c

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 144, after line 6, insert:

"40. Virginia Virtual School Transfer Payments

Out of this appropriation, effective with the 2018-2019 school year, the Department of Education shall transfer the average state share of Standards of Quality per pupil funding and the state's sales tax per pupil amount of funding to the Virginia Virtual School for each student that is enrolled in the Virginia Virtual School and who was previously enrolled in public school. Funds shall be transferred based on the number of actual students enrolled in the Virginia Virtual School with a limit of 5,000 students per school year. Any appropriate transfer from the resident school division shall begin with the 2018-2019 school year and will be contingent on the passage and enactment of House Bill 8. The Department of Education shall transfer such funds to the Virginia Virtual School semimonthly."

Explanation:

(This language amendment is self-explanatory and contingent on the passage of House Bill 8.)

Item 139 #14c

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

\$20,295,920

\$0 NGF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,533,905,507".

Page 113, line 7, strike "\$541,231,250" and insert "\$561,527,170".

Explanation:

(This amendment provides \$20.3 million in the first year from carry forward Lottery Proceeds Fund revenues from fiscal year 2016.)

Item 139 #15c

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Conference Report to House Bill 30

Page 131, after line 43, insert:

"1. The Department of Education is directed to convene a workgroup to review the current utilization of separate computer labs in schools for instruction and testing requirements and consider a transition to the usage of technology devices such as tablets or laptop computers in the classroom for students to use as an integrated part of instruction and Standards of Learning testing using the TestNav 8 software system upgrades. The workgroup shall review the Department's Virginia Digital Textbook Marketplace contract and guidelines for the implementation of the pilot projects established in eight school divisions in the 2015-2016 school year and review the effectiveness of the pilots at the end of the year for improving academic success. Further, the workgroup shall consider re-purposing new issuances for educational technology grants to be used to purchase or lease of technology devices. The workgroup shall consist of the Superintendent of Instruction, or his designee, key staff from the Department, superintendents from each of the eight superintendent regions and staff from House Appropriations and Senate Finance Committees."

Explanation:

(This language amendment establishes a workgroup to review the transition from the use of computer labs in schools to the use of technology devices such as tablets and similar laptop devices in classrooms.)

Item 139 #16c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$201,016	\$211,867 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,810,603".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,625,597".

Explanation:

(This amendment provides about \$413,000 from the general fund to fund a technical update for the data correction for Manassas City vocational education student enrollment.)

Item 139 #17c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$34,437	\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,644,024".
Page 112, line 8, strike "\$18,680,108" and insert "\$18,714,545".

Conference Report to House Bill 30

Page 112, line 21, strike "\$69,478,352" and insert "\$69,512,789".

Explanation:

(This technical amendment provides \$34,437 the first year from the general fund to update for the Southwest Virginia Governor's School (Pulaski) going to a full-day program.)

Item 139 #18c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$55,835	\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,665,422".

Explanation:

(This amendment provides \$55,835 the first year from the general fund for the technical adjustment to the K-3 Class Size Reduction initiative.)

Item 139 #19c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	(\$9,850,181)	(\$9,663,367) GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,503,759,406".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,783,750,363".

Explanation:

(This technical amendment reflects appropriation updates as a result of technical revisions made to source data for the following programs: Foster Care (\$38,905); CEP Schools F/L \$1,015,140; Special Education Regional Tuition (\$5,421,054); Additional Instructional Positions \$94,897; Remedial Summer School (\$4,084); Emporia's Free Lunch percentage (\$227,943); Rappahannock supplemental basic aid \$27,918; Manassas City Vocational Education PPA \$386,854; Bedford City free lunch percentage (\$15,346,371). The associated budget language for each program will be updated during the enrolling process.)

Item 139 #20c

Education: Elementary and Secondary	FY16-17	FY17-18
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Conference Report to House Bill 30

Direct Aid to Public Education \$100,000 \$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,709,587".

Page 140, after line 10, insert:

"i. Out of this appropriation, \$100,000 the first year from the general fund is available for the Department of Education to develop, in collaboration with the school divisions and community colleges in the Roanoke Valley region, a model proposal that establishes a Regional Career and Technical Governor's School Center."

Explanation:

(This amendment provides a one-time allocation of \$100,000 in the first year from the general fund to develop a regional Career and Technical Governor's School Center in the Roanoke Valley area. The surrounding school divisions and local community college will offer dual enrollment to high school students that focus on regional industry needs such as coding/games/App design, cyber security, and automotive service excellence (ASE) certified technicians.)

Item 139 #21c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	(\$4,815,138)	(\$4,815,138) GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,508,794,449".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,788,598,592".

Page 111, line 45, strike "\$3,153,190,035" and insert "\$3,159,374,897".

Page 111, line 45, strike "\$3,184,787,160" and insert "\$3,190,972,022".

Page 111, line 46, strike "\$1,393,300,000" and insert "\$1,382,300,000".

Page 111, line 46, strike "\$1,443,300,000" and insert "\$1,432,300,000".

Explanation:

(This technical amendment captures \$4.8 million each year from the general fund to reflect the update to reflect the net result of the sales tax estimated revenue for the mid-year forecast decrease of \$11.0 million each year and the SOQ Basic Aid account increase of \$6.2 million each year to offset the state's share of the decreased sales tax.)

Item 139 #22c

Education: Elementary and Secondary	FY16-17	FY17-18
Direct Aid to Public Education	\$16,983,975	(\$23,211,783) GF

Conference Report to House Bill 30

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,530,593,562".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,770,201,947".
Page 122, after line 27, insert:
"The support COCA rate is 10.6 percent."

Explanation:

(This amendment provides \$17.0 million in the first year and \$17.4 million in the second year to provide partial funding of the cost of competing adjustment for K-12 support positions for the 18 school divisions affected, based on a support COCA rate of 10.6 percent in each year of the biennium. This reflects a change from the introduced budget, which had included \$0 in the first year and \$40.6 million in the second year, based on a Cost of Competing Adjustment rate of 24.61 percent of SOQ funded salaries for funded support positions in the second year.)

Item 139 #23c

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

(\$17,725,435)

(\$17,794,543) GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,495,884,152".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,775,619,187".
Page 111, line 47, strike "\$76,610,200 \$76,878,558" and insert "\$58,884,765 \$59,084,015".
Page 111, line 47, after "Textbooks" insert "(split-funded)".
Page 112, line 5, strike "\$5,844,303,468 \$5,978,073,623" and insert "\$5,826,578,033 \$5,960,279,080".
Page 112, line 35, strike "\$121,475,611 \$116,433,736" and insert "\$103,750,176 \$98,639,193".
Page 113, after line 6, insert "Textbooks (split-funded) \$17,725,435 \$17,794,543".
Page 123, line 8, strike "\$76,610,200 the first year and \$76,878,558" and insert "\$58,884,765 the first year and \$59,084,015".
Page 123, line 9, after "fund" insert "and \$17,725,435 the first year and \$17,794,543 the second year from the Lottery Proceeds Fund".
Page 125, line 11, strike "\$121,475,611 the first year and \$116,433,736" and insert "\$103,750,176 the first year and \$98,639,193".
Page 125, line 15, strike "2.5 percent" and insert "1.0 percent".
Page 125, line 19, strike "2.5" and insert "1.0".
Page 125, line 19, strike "14.0" and insert "13.0".
Page 125, strike lines 32 through 41, and insert:
"Each school division shall report to the Department, in the manner prescribed and date set by the Department, the uses of (i) increased funds in fiscal year 2017 above the levels in

Conference Report to House Bill 30

fiscal year 2016, as well as (ii) the uses of the base level of these funds. The Department shall compile the responses and provide them to the Chairmen of Senate Finance and House Appropriations Committees no later than the first day of the 2017 Session."

Page 125, line 54, strike "may, in its discretion," and insert "shall".

Explanation:

(This amendment reflects savings of \$35.5 million from the budget as introduced, by adjusting funding based on changing the percentage At-Risk Add-On range from 2.5-14 percent of Basic Aid in the budget as introduced to 1-13 percent. This represents an increase from the current range in fiscal year 2016 of 1-12 percent based on each school division's percentage of students eligible for free lunch, based on family income levels.)

Item 139 #24c

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 140, line 38, strike "either,".

Page 140, line 38, after "school" insert:

"After-the-Bell Model".

Page 140, line 39, strike "at" and insert:

"only to".

Page 140, line 40, after "participating" insert:

"eligible elementary".

Page 140, line 40, strike "or" and insert:

"and".

Page 140, line 42, after "school." insert:

"The Department of Education is directed to ensure that only eligible elementary schools receive reimbursement funding for participating in the After-the-Bell school breakfast model."

Explanation:

(This language amendment clarifies that only an elementary school that has more than 45 percent of its students eligible for free or reduced lunch meals is eligible to request and potentially receive state reimbursement funding of \$0.05 cents per breakfast meal served through an After-the-Bell breakfast model to its students. In addition, the language directs the Department of Education to ensure that only eligible elementary schools receive such reimbursement funding for participating in the After-the-Bell breakfast model. All schools that offer additional traditional breakfast meals may request state reimbursement funding of \$0.05 cents per additional breakfast meal served under this initiative.)

Conference Report to House Bill 30

Item 139 #25c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	(\$42,738,796)	(\$96,458,533)	GF

Language:

- Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,470,870,791".
- Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,696,955,197".
- Page 112, strike line 9.
- Page 112, line 21, strike "\$69,478,352" and insert "\$26,802,419".
- Page 112, line 21, strike "\$214,867,359" and insert "\$118,456,870".
- Page 143, strike lines 28 through 44.
- Page 143, line 45, strike "38" and insert "37".
- Page 143, line 49, strike "39" and insert "38".

Explanation:

(This amendment redirects \$42.7 million the first year and \$96.5 million the second year from the general fund to be used toward a mid-year 2 percent raise in fiscal year 2017 and to reinstate the policy of providing school divisions with a Lottery Fund per pupil amount basis beginning in fiscal year 2017 and at an increased level in fiscal year 2018.)

Item 139 #26c

Education: Elementary and Secondary	FY16-17	FY17-18	
Direct Aid to Public Education	\$1,444,553	\$1,449,620	GF

Language:

- Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,515,054,140".
- Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,794,863,350".
- Page 112, line 10, strike "\$2,029,506 \$8,038,783" and insert "\$3,474,059 \$9,488,403".
- Page 112, line 21 strike "\$69,478,352 \$214,867,359" and insert "\$70,922,905 \$216,316,979".
- Page 112, line 35, strike "\$121,475,611 \$116,433,736" and insert "\$120,031,058 \$216,316,979".
- Page 125, line 10, strike "\$2,029,506 the first year and \$8,038,783" and insert "\$3,474,059 the first year and \$9,488,403".
- Page 132, line 50, strike "\$69,240,317" and insert "\$70,684,870".
- Page 132, line 51, strike "\$69,490,265" and insert "\$70,939,885".
- Page 133, line 20, strike "\$6,000" and insert "\$6,125".

Explanation:

(This amendment provides \$1.4 million each year to update the per pupil amount for the

Conference Report to House Bill 30

Virginia Preschool Initiative to the first year of the biennium based on half the percentage that Basic Aid increased in the first year due to re-benchmarking in the budget, as introduced. This action increases the per pupil amount from \$6,000 to \$6,125, an increase of 2.1 percent.)

Item 139 #27c

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

\$16,287,699

\$147,165,094 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,529,897,286".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,940,578,824".

Page 113, after line 6, insert:

"Supplemental Lottery Per Pupil Allocation \$36,586,415 \$157,173,376".

Page 113, line 7, strike "\$541,231,250" and insert "\$561,527,170".

Page 144, after line 6, insert:

"40. Supplemental Lottery Per Pupil Allocation Payments

a. Out of this appropriation, an amount estimated at \$36,586,415 the first year and \$157,173,376 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated \$52.42 per pupil the first year and \$224.43 per pupil the second year in adjusted March 31 average daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected each year. No locality shall be required to maintain a per pupil expenditure each year from local funds which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2016-18 biennial Standards of Quality expenditure data were based.

b. Of the amounts listed above, no more than 50 percent shall be used for recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, school buses and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed during the last 10 years.

c. Any lottery funds provided to school divisions from this item that are unexpended as of June 30, 2017, and June 30, 2018, shall be carried on the books of the locality to be appropriated to the school division in the following year."

Explanation:

(This amendment provides \$16.3 million the first year and \$147.2 million the second year from the general fund to support reinstating the Lottery Proceeds Fund per pupil amount allocation going to schools divisions. There are other amendments in this item that provide

Conference Report to House Bill 30

additional revenues toward this initiative that collectively total up to \$36.6 million in the first year and \$157.2 million the second year in funding from Lottery revenues.)

Item 144 #1c

Education: Higher Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$0	\$24,098,663	GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$97,386,328".

Page 148, after line 50, insert:

"I. Out of this appropriation, \$24,098,663 the second year from the general fund is designated for need-based in-state undergraduate financial aid. Based on the recommendations of the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education, the State Council of Higher Education for Virginia will allocate these funds to each institution in fiscal year 2018."

Explanation:

(This amendment provides for additional in-state undergraduate financial aid that will be allocated based on the financial aid reform recommendations of the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education.)

Item 144 #2c

Education: Higher Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$4,000,000	\$8,500,000	GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$77,287,665".

Page 145, line 48, strike "\$73,287,665" and insert "\$81,787,665".

Page 148, after line 50, insert:

"I. 1. Out of this appropriation, \$4,000,000 the first year and \$8,500,000 the second year from the general fund is designated for the New Economy Workforce Credential Grant Program.
2. The State Council of Higher Education for Virginia shall develop guidelines for the program, collect data, evaluate and approve grant funds for allocation to eligible institutions."

Explanation:

(This amendment provides \$12.5 million over the biennium for the New Economy

Conference Report to House Bill 30

Workforce Credential Grant Program as created in House Bill 66 and Senate Bill 576. The State Council of Higher Education for Virginia shall administer this program.)

Item 144 #3c

Education: Higher Education

FY16-17

FY17-18

State Council of Higher Education for Virginia

(\$1,500,000)

(\$1,500,000) GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$71,787,665".

Page 145, line 48, strike "\$73,287,665" and insert "\$71,787,665".

Page 146, line 28, strike "\$3,400" and insert:

"\$3,200 the first year and \$3,300 the second year".

Page 146, line 29, after "\$2,200", insert "in each year".

Page 147, strike lines 23 through 25 and insert:

"unexpended at the close of business June 30 of any fiscal year shall be reappropriated for use in the program in the following year."

Page 148, strike lines 45 through 50.

Explanation:

(This amendment corrects an error in the introduced budget for the maximum amount of the Tuition Assistance Grant award achievable based on the funding provided. The amendment also repurposes proposed new cyber security initiative funding for higher priorities in the budget.)

Item 146 #1c

Education: Higher Education

FY16-17

FY17-18

State Council of Higher Education for Virginia

(\$4,134,500)
(\$426,000)

(\$4,204,500) GF
(\$329,000) NGF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$15,984,678".

Page 149, line 11, strike "\$20,529,719" and insert "\$15,996,219".

Page 151, strike lines 2 through 4 and insert:

"L. Out of this appropriation, \$357,500 each year from the general fund is designated to support research and analysis and the administration of a multi-agency longitudinal data system to improve consumer information and policy recommendations."

Page 151, strike lines 5 through 21.

Page 151, strike lines 22 through 26 and insert:

"O. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the

Conference Report to House Bill 30

general fund is designated to establish and maintain a fund for excellence and innovation. The fund is designed to stimulate collaboration among public school divisions, community colleges and universities to create and expand affordable student pathways and to pursue shared services and other efficiency initiatives at colleges and universities that lead to measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility criteria determined by the State Council of Higher Education for Virginia."

Page 151, strike lines 27 through 38.

Page 151, line 39, strike "\$250,000" and insert "\$550,000".

Page 151, line 39, strike "\$300,000" and insert "\$600,000".

Explanation:

(This amendment repurposes proposed new initiatives at the State Council of Higher Education to higher priority funding requirements within the budget.)

		Item 146 #2c	
Education: Higher Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$1,000,000	\$2,000,000	GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$21,545,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$22,529,719".

Page 151, after line 42, insert:

"S. 1. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year from the general fund is designated for the Virginia Degree Completion Network (VDCN). The State Council of Higher Education for Virginia shall work with George Mason University and Old Dominion University to develop a plan for the Network to serve adult learners, nontraditional students, and other students seeking access to an on-line degree program that is more cost-effective than a traditional degree.

2. The amounts appropriated in the first year may be used to further develop a plan that serves the targeted populations and to invest in equipment. The Council shall report the plan to the Governor and the Chairmen of the House Appropriations and the Senate Finance Committees by September 1, 2016. "

Explanation:

(This amendment provides \$1.0 million from the general fund the first year and \$2.0 million from the general fund the second year for the Virginia Degree Completion Network (VDCN), a program that will be collaboratively provided between George Mason University and Old Dominion University initially. The language in the amendment expands the target population and requires a report in the first year prior to the full implementation of the Network.)

Item 150 #1c

Education: Higher Education	FY16-17	FY17-18	
Christopher Newport University	\$18,795	\$421,624	GF

Language:

Page 152, line 27, strike "\$69,989,362" and insert "\$70,008,157".

Page 152, line 27, strike "\$69,992,129" and insert "\$70,413,753".

Page 152, after line 48, insert:

"C. Out of this appropriation, \$878,335 the first year and \$1,281,164 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 151 #1c

Education: Higher Education	FY16-17	FY17-18	
Christopher Newport University	\$0	(\$186,591)	GF

Language:

Page 153, line 1, strike "\$6,552,698" and insert "\$6,366,107".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part

Conference Report to House Bill 30

of its financial aid reform review.)

Item 151 #2c

Education: Higher Education	FY16-17	FY17-18
Christopher Newport University	\$7,903	\$11,459 GF

Language:

Page 153, line 1, strike "\$6,552,698" and insert "\$6,560,601".

Page 153, line 1, strike "\$6,552,698" and insert "\$6,564,157".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 154 #1c

Education: Higher Education	FY16-17	FY17-18
The College of William and Mary in Virginia	\$478,828	\$1,026,778 GF

Language:

Page 153, line 39, strike "\$193,991,607" and insert "\$194,470,435".

Page 153, line 39, strike "\$193,494,027" and insert "\$194,520,805".

Page 154, after line 28, insert:

"F. Out of this appropriation, \$1,194,758 the first year and \$1,742,708 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Conference Report to House Bill 30

Item 155 #1c

Education: Higher Education	FY16-17	FY17-18	
The College of William and Mary in Virginia	\$0	(\$131,919)	GF

Language:

Page 154, line 29, strike "\$31,109,918" and insert "\$30,977,999".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 155 #2c

Education: Higher Education	FY16-17	FY17-18	
The College of William and Mary in Virginia	\$122,701	\$177,917	GF

Language:

Page 154, line 29, strike "\$31,109,918" and insert "\$31,232,619".

Page 154, line 29, strike "\$31,109,918" and insert "\$31,287,835".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 158 #1c

Education: Higher Education	FY16-17	FY17-18	
Richard Bland College	(\$200,000)	\$0	GF

Language:

Page 155, line 34, strike "\$11,365,076" and insert "\$11,165,076".

Page 156, strike lines 49 through 51.

Explanation:

Conference Report to House Bill 30

(This amendment supplants proposed new equipment with an allocation from the Higher Education Equipment Trust Fund.)

Item 158 #2c

Education: Higher Education	FY16-17	FY17-18
Richard Bland College	\$151,080	\$287,023 GF

Language:

Page 155, line 34, strike "\$11,365,076" and insert "\$11,516,156".

Page 155, line 34, strike "\$11,165,531" and insert "\$11,452,554".

Page 156, after line 51, insert:

"E. Out of this appropriation, \$296,410 the first year and \$432,353 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 159 #1c

Education: Higher Education	FY16-17	FY17-18
Richard Bland College	\$0	(\$57,911) GF

Language:

Page 156, line 52, strike "\$697,018" and insert "\$639,107".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The

Conference Report to House Bill 30

distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

		Item 162 #1c
Education: Higher Education	FY16-17	FY17-18
Virginia Institute of Marine Science	\$500,000	\$500,000 GF

Language:

Page 157, line 30, strike "\$21,948,523" and insert "\$22,448,523".

Page 157, line 30, strike "\$21,955,827" and insert "\$22,455,827".

Page 158, after line 35, insert:

"J. Out of this appropriation, \$500,000 each year from the general fund is designated to support the institution's priorities such as operations and maintenance of new facilities and technology infrastructure."

Explanation:

(This amendment provides additional support for base operations.)

		Item 162 #2c
Education: Higher Education	FY16-17	FY17-18
Virginia Institute of Marine Science	\$0	\$125,000 GF

Language:

Page 157, line 30, strike "\$21,955,827" and insert "\$22,080,827".

Page 158, following line 35, insert:

"J. Out of this appropriation, \$125,000 the second year from the general fund is designated for the establishment of a marine conservation fellowship program in partnership with Virginia-based marine science education programs and conservation museums."

Explanation:

(This amendment provides \$125,000 from the general fund in the second year for a marine conservation fellowship program to train conservators capable of working at museums in the Commonwealth.)

		Item 163 #1c
Education: Higher Education	FY16-17	FY17-18

Conference Report to House Bill 30

Virginia Institute of Marine Science \$78,077 \$79,462 GF

Language:

Page 158, line 36, strike "\$241,540" and insert "\$319,617".
 Page 158, line 36, strike "\$241,540" and insert "\$321,002".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations and an additional request from the agency.)

Item 165 #1c

Education: Higher Education	FY16-17	FY17-18	
George Mason University	\$3,504,179	\$6,274,571	GF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$482,207,650".
 Page 159, line 16, strike "\$478,709,149" and insert "\$484,983,720".
 Page 160, after line 13, insert:
 " H. Out of this appropriation, \$6,040,599 the first year and \$8,810,991 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 166 #1c

Education: Higher Education	FY16-17	FY17-18	
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Conference Report to House Bill 30

George Mason University \$0 (\$3,064,841) GF

Language:

Page 160, line 14, strike "\$31,436,301" and insert "\$28,371,460".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aids fund will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 166 #2c

Education: Higher Education

FY16-17

FY17-18

George Mason University

\$598,449

\$867,751 GF

Language:

Page 160, line 14, strike "\$31,436,301" and insert "\$32,034,750".

Page 160, line 14, strike "\$31,436,301" and insert "\$32,304,052".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 169 #1c

Education: Higher Education

FY16-17

FY17-18

James Madison University

(\$467,000)

(\$734,000) GF

Language:

Page 161, line 17, strike "\$294,938,607" and insert "\$294,471,607".

Page 161, line 17, strike "\$295,212,542" and insert "\$294,478,542".

Page 161, strike line 51.

Page 162, strike lines 1 through 6.

Explanation:

(This amendment defers new initiative funding and repurposes the funding to other priorities within higher education.)

Item 169 #2c

Conference Report to House Bill 30

Education: Higher Education	FY16-17	FY17-18	
James Madison University	\$1,014,154	\$2,370,794	GF

Language:

Page 161, line 17, strike "\$294,938,607" and insert "\$295,952,761".

Page 161, line 17, strike "\$295,212,542" and insert "\$297,583,336".

Page 162, after line 6, insert:

"E. Out of this appropriation, \$2,958,034 the first year and \$4,314,674 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 170 #1c

Education: Higher Education	FY16-17	FY17-18	
James Madison University	\$0	(\$301,326)	GF

Language:

Page 162, line 7, strike "\$14,739,355" and insert "\$14,438,029".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Conference Report to House Bill 30

Item 170 #2c

Education: Higher Education	FY16-17	FY17-18
James Madison University	\$258,001	\$374,101 GF

Language:

Page 162, line 7, strike "\$14,739,355" and insert "\$14,997,356".
Page 162, line 7, strike "\$14,739,355" and insert "\$15,113,456".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 173 #1c

Education: Higher Education	FY16-17	FY17-18
Longwood University	\$204,046	\$592,842 GF

Language:

Page 162, line 45, strike "\$69,223,995" and insert "\$69,428,041".
Page 162, line 45, strike "\$69,226,107" and insert "\$69,818,949".
Page 163, after line 16, insert:

"C. Out of this appropriation, \$847,736 the first year and \$1,236,532 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 174 #1c

Conference Report to House Bill 30

Education: Higher Education	FY16-17	FY17-18
Longwood University	\$0	(\$366,214) GF

Language:

Page 163, line 17, strike "\$4,649,056" and insert "\$4,282,842".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 174 #2c

Education: Higher Education	FY16-17	FY17-18
Longwood University	\$13,769	\$19,965 GF

Language:

Page 163, line 17, strike "\$4,649,056" and insert "\$4,662,825".
Page 163, line 17, strike "\$4,649,056" and insert "\$4,669,021".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 177 #1c

Education: Higher Education	FY16-17	FY17-18
Norfolk State University	\$223,161	\$587,047 GF

Language:

Page 164, line 6, strike "\$81,212,222" and insert "\$81,435,383".
Page 164, line 6, strike "\$81,455,029" and insert "\$82,042,076".
Page 164, after line 50, insert:
"F. Out of this appropriation, \$793,421 the first year and \$1,157,307 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the

Conference Report to House Bill 30

institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 178 #1c

Education: Higher Education	FY16-17	FY17-18	
Norfolk State University	\$0	(\$2,950,444)	GF

Language:

Page 165, line 1, strike "\$16,470,108" and insert "\$13,519,664".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 178 #2c

Education: Higher Education	FY16-17	FY17-18	
Norfolk State University	\$78,074	\$113,207	GF

Language:

Page 165, line 1, strike "\$16,470,108" and insert "\$16,548,182".

Page 165, line 1, strike "\$16,470,108" and insert "\$16,583,315".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 181 #1c

Conference Report to House Bill 30

Education: Higher Education	FY16-17	FY17-18	
Old Dominion University	\$851,901	\$2,940,506	GF

Language:

Page 165, line 39, strike "\$274,571,127" and insert "\$275,423,028".

Page 165, line 39, strike "\$276,948,677" and insert "\$279,889,183".

Page 166, after line 53, insert:

"I. Out of this appropriation, \$4,554,021 the first year and \$6,642,626 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 182 #1c

Education: Higher Education	FY16-17	FY17-18	
Old Dominion University	\$0	(\$4,340,632)	GF

Language:

Page 166, line 54, strike "\$31,824,002" and insert "\$27,483,370".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 182 #2c

Conference Report to House Bill 30

Education: Higher Education	FY16-17	FY17-18
Old Dominion University	\$326,180	\$472,961 GF

Language:

Page 166, line 54, strike "\$29,185,552" and insert "\$29,511,732".
Page 166, line 54, strike "\$31,824,002" and insert "\$32,296,963".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 185 #1c

Education: Higher Education	FY16-17	FY17-18
Radford University	\$379,016	\$1,059,151 GF

Language:

Page 168, line 19, strike "\$122,595,128" and insert "\$122,974,144".
Page 168, line 19, strike "\$122,599,322" and insert "\$123,658,473".
Page 168, after line 40, insert:

"C. Out of this appropriation, \$1,482,976 the first year and \$2,163,111 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 186 #1c

Education: Higher Education	FY16-17	FY17-18
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Conference Report to House Bill 30

Radford University \$0 (\$1,685,086) GF

Language:

Page 168, line 41, strike "\$11,779,787" and insert "\$10,094,701".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 186 #2c

Education: Higher Education

FY16-17

FY17-18

Radford University

\$171,128

\$248,135 GF

Language:

Page 168, line 41, strike "\$11,779,787" and insert "\$11,950,915".

Page 168, line 41, strike "\$11,779,787" and insert "\$12,027,922".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 189 #1c

Education: Higher Education

FY16-17

FY17-18

University of Mary Washington

\$1,127,015

\$1,918,451 GF

Language:

Page 169, line 30, strike "\$71,557,092" and insert "\$72,684,107".

Page 169, line 30, strike "\$72,759,554" and insert "\$74,678,005".

Page 170, after line 8, insert:

"D. Out of this appropriation, \$1,725,655 the first year and \$2,517,091 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia

Conference Report to House Bill 30

within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017.

E. Notwithstanding any other provision of law, the University of Mary Washington may enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization dedicated to cooperative economic development efforts in the Fredericksburg region, for the purpose of expanding regional efforts in the field of economic development and research."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 189 #2c

Education: Higher Education	FY16-17	FY17-18	
University of Mary Washington	(\$275,000)	(\$275,000)	GF

Language:

Page 169, line 30, strike "\$71,557,092" and insert "\$71,282,092".
Page 169, line 30, strike "\$72,759,554" and insert "\$72,484,554".

Explanation:

(This amendment defers new initiative funding related to information technology support and repurposes the funding to other priorities.)

Item 190 #1c

Education: Higher Education	FY16-17	FY17-18	
University of Mary Washington	\$0	(\$234,822)	GF

Language:

Page 170, line 9, strike "\$7,790,087" and insert "\$7,555,265".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint

Conference Report to House Bill 30

Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 190 #2c

Education: Higher Education	FY16-17	FY17-18	
University of Mary Washington	\$10,299	\$14,934	GF

Language:

Page 170, line 9, strike "\$7,290,087" and insert "\$7,300,386".

Page 170, line 9, strike "\$7,790,087" and insert "\$7,805,021".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 192 #1c

Education: Higher Education	FY16-17	FY17-18	
University of Mary Washington	\$50,000	\$50,000	GF

Language:

Page 170, line 23, strike "\$793,139" and insert "\$843,139".

Page 170, line 23, strike "\$793,139" and insert "\$843,139".

Explanation:

(This amendment provides additional funding to support ongoing operating costs for the James Monroe Museum and Memorial Library.)

Item 196 #1c

Education: Higher Education	FY16-17	FY17-18	
University of Virginia	\$2,005,428	\$3,682,812	GF

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$632,145,418".

Page 171, line 23, strike "\$630,167,012" and insert "\$633,849,824".

Page 172, after line 55, insert:

"K. Out of this appropriation, \$3,657,388 the first year and \$5,334,772 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this

Conference Report to House Bill 30

biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

		Item 196 #2c
Education: Higher Education	FY16-17	FY17-18
University of Virginia	\$200,000	\$200,000 GF

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$630,339,990".

Page 171, line 23, strike "\$630,167,012" and insert "\$630,367,012".

Page 172, after line 55, insert:

"K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is designated for a pilot program to expand health care services to rural and medically underserved areas through the use of nurse practitioners and telemedicine."

Explanation:

(This amendment provides \$200,000 each year from the general fund to the Center for Telehealth at the University of Virginia to implement the provisions of Senate Bill 369. The bill creates a telemedicine pilot to expand access and improve the coordination and quality of health care services in rural and underserved areas of the Commonwealth, through the use of collaborating physicians to serve on a patient care team via telemedicine with nurse practitioners who are practicing in rural and medically underserved areas.)

		Item 196 #3c
Education: Higher Education	FY16-17	FY17-18
University of Virginia	\$67,800	\$69,830 GF

Language:

Conference Report to House Bill 30

Page 171, line 23, strike "\$630,139,990" and insert "\$630,207,790".
Page 171, line 23, strike "\$630,167,012" and insert "\$630,236,842".
Page 172, line 30, strike the first "\$251,146" and insert "\$318,946".
Page 172, line 30, strike the second "\$251,146" and insert "\$320,976".

Explanation:

(This amendment provides \$67,800 from the general fund the first year and \$69,830 from the general fund the second year for the State Arboretum at Blandy Farm under the University of Virginia.)

	Item 197 #1c	
Education: Higher Education	FY16-17	FY17-18
University of Virginia	\$572,270	\$829,791 GF

Language:

Page 173, line 1, strike "\$101,906,533" and insert "\$102,478,803".
Page 173, line 1, strike "\$101,906,533" and insert "\$102,736,324".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

	Item 197 #2c	
Education: Higher Education	FY16-17	FY17-18
University of Virginia	\$0	(\$232,735) GF

Language:

Page 173, line 1, strike "\$101,906,533" and insert "\$101,673,798".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

	Item 198 #1c	
Education: Higher Education	FY16-17	FY17-18

Conference Report to House Bill 30

University of Virginia	\$2,000,000	\$2,000,000	GF
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Language:

Page 173, line 16, strike "\$321,807,778" and insert "\$323,807,778".
Page 173, line 16, strike "\$321,807,778" and insert "\$323,807,778".
Page 173, line 29, strike "\$750,000" and "\$750,000" and insert:
"\$2,750,000" and "\$2,750,000".

Explanation:

(This amendment provides additional general funds each year to expand the research capacity of the Focused Ultrasound Center at the University of Virginia to continue cutting edge research and treatment for serious medical conditions including uterine fibroids, Parkinson's disease and bone metastases.)

Item 203 #1c

Education: Higher Education

FY16-17

FY17-18

University of Virginia's College at Wise

\$608,606

\$975,576 GF

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,562,143".
Page 175, line 13, strike "\$25,434,431" and insert "\$26,410,007".
Page 175, after line 47, insert:

"F. Out of this appropriation, \$800,146 the first year and \$1,167,116 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Conference Report to House Bill 30

Item 203 #2c

Education: Higher Education	FY16-17	FY17-18
University of Virginia's College at Wise	(\$520,000)	\$0 GF

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$25,433,537".

Explanation:

(This amendment supplants new equipment initiative funding with an allocation from the Higher Education Equipment Trust Fund.)

Item 204 #1c

Education: Higher Education	FY16-17	FY17-18
University of Virginia's College at Wise	\$0	(\$365,638) GF

Language:

Page 175, line 48, strike "\$2,615,576" and insert "\$2,249,938".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 207 #1c

Education: Higher Education	FY16-17	FY17-18
Virginia Commonwealth University	\$25,000	\$180,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,657,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,819,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the general fund is designated to support a substance abuse fellowship program at the Virginia Commonwealth University School of Medicine."

Explanation:

Conference Report to House Bill 30

(This amendment provides \$25,000 from the general fund the first year and \$180,000 from the general fund the second year to fund a substance abuse fellowship program at the Virginia Commonwealth University's (VCU's) School of Medicine. Initial funding is for start-up and for the recruitment of a fellowship to begin on July 1, 2017.)

Item 207 #2c

Education: Higher Education	FY16-17	FY17-18
Virginia Commonwealth University	\$56,325	\$56,325 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,688,405".
Page 176, line 40, strike "\$572,639,674" and insert "\$572,695,999".
Page 177, line 43, strike "\$243,675" and "\$243,675" and insert:
"\$300,000" and "\$300,000".

Explanation:

(This amendment provides an additional \$56,325 from the general fund in each year of the biennium for the Council on Economic Education at Virginia Commonwealth University.)

Item 207 #3c

Education: Higher Education	FY16-17	FY17-18
Virginia Commonwealth University	\$1,279,502	\$3,283,761 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$573,911,582".
Page 176, line 40, strike "\$572,639,674" and insert "\$575,923,435".
Page 178, after line 39, insert:
"M. Out of this appropriation, \$4,370,112 the first year and \$6,374,371 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Conference Report to House Bill 30

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

		Item 207 #4c
Education: Higher Education	FY16-17	FY17-18
Virginia Commonwealth University	\$500,000	\$500,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$573,132,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$573,139,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$125,000 each year from the general fund is designated to support a partnership between Virginia Commonwealth University and the Virginia Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre).

N. Out of this appropriation, \$250,000 each year from the general fund is designated for the Commonwealth Center for Advanced Logistics to serve as state matching funds for industry research and membership fees.

O. Out of this appropriation, \$125,000 each year from the general fund is designated for the Commonwealth Center for Advanced Logistics to support the traffic optimization modeling and simulation project at the Port of Virginia to improve port operations."

Explanation:

(This amendment provides additional general funds to continue and expand three programs at Virginia Commonwealth University.)

		Item 208 #1c
Education: Higher Education	FY16-17	FY17-18
Virginia Commonwealth University	\$0	(\$4,417,541) GF

Language:

Page 178, line 40, strike "\$38,880,807" and insert "\$34,463,266".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The

Conference Report to House Bill 30

distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 208 #2c

Education: Higher Education	FY16-17	FY17-18	
Virginia Commonwealth University	\$362,547	\$525,693	GF

Language:

Page 178, line 40, strike "\$38,880,807" and insert "\$39,243,354".

Page 178, line 40, strike "\$38,880,807" and insert "\$39,406,500".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 209 #1c

Education: Higher Education	FY16-17	FY17-18	
Virginia Commonwealth University	\$3,000,000	\$3,000,000	GF

Language:

Page 178, line 52, strike "\$282,785,981" and insert "\$285,785,981".

Page 178, line 52, strike "\$282,785,981" and insert "\$285,785,981".

Page 179, line 10, strike the first "\$9,500,000" and insert "\$12,500,000".

Page 179, line 10, strike the second "\$9,500,000" and insert "\$12,500,000".

Explanation:

(This amendment provides additional funding to expand research capacity at Massey Cancer Center.)

Item 213 #1c

Education: Higher Education	FY16-17	FY17-18	
Virginia Community College System	\$940,901	\$3,807,187	GF

Language:

Page 180, line 30, strike "\$949,909,842" and insert "\$950,850,743".

Page 180, line 30, strike "\$950,456,794" and insert "\$954,263,981".

Page 182, line 22, strike the first "\$249,390" and insert "\$255,000".

Conference Report to House Bill 30

Page 182, line 22, strike the second "\$249,390" and insert "\$255,000".

Page 182, strike lines 29 through 31 and insert:

"Q. Out of this appropriation, \$200,000 each year from the general fund is designated for Lord Fairfax Community College. Of this amount \$100,000 each year is designated to expand the career and technical education programs at the Middletown Campus and \$100,000 each year is designated for workforce training programs at the Fauquier Campus. The programs will be designed in collaboration with regional employers and high schools."

Page 182, strike lines 34 through 35 and insert:

"a veterans resource center on campus of each of the seven comprehensive community colleges with the highest number of enrolled students who are veterans to provide access to federal and state veterans resources, to serve as a quiet place for veterans to study, to enable veterans to connect to other veterans, to help veterans renew the bonds of military service, and to be the central hub for all activities on campus related to veterans. The Virginia Community College System, in consultation with the State Council of Higher Education for Virginia, shall determine, no later than August 1, 2016, the seven comprehensive community colleges with the highest number of enrolled students who are veterans."

Page 182, after line 45, insert:

"V. Out of this appropriation, \$6,249,681 the first year and \$9,115,967 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

		Item 213 #2c
Education: Higher Education	FY16-17	FY17-18
Virginia Community College System	(\$830,000)	(\$1,351,000) GF

Language:

Page 180, line 30, strike "\$949,909,842" and insert "\$949,079,842".

Conference Report to House Bill 30

Page 180, line 30, strike "\$950,456,794" and insert "\$949,105,794".

Page 182, strike lines 39 through 45.

Explanation:

(This amendment defers new initiative funding and repurposes the funding to other priorities within higher education.)

		Item 214 #1c	
Education: Higher Education	FY16-17	FY17-18	
Virginia Community College System	\$0	(\$3,927,747)	GF

Language:

Page 182, line 47, strike "\$566,766,889" and insert "\$562,839,142".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

		Item 216 #1c	
Education: Higher Education	FY16-17	FY17-18	
Virginia Community College System	\$104,950	\$104,950	GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$106,954,246".

Page 183, line 16, strike "\$113,449,296" and insert "\$113,554,246".

Page 184, after line 50, insert:

"J. Out of this appropriation, \$104,950 each year from the general fund is designated to support career and technical education at Lord Fairfax Community College's Luray-Page County Center with a focus on healthcare and medical programs."

Explanation:

(This amendment provides support for career technical education at Lord Fairfax Community College's Luray-Page County Center.)

Conference Report to House Bill 30

Item 216 #2c

Education: Higher Education	FY16-17	FY17-18	
Virginia Community College System	\$695,074	\$695,074	GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$107,544,370".
Page 183, line 16, strike "\$113,449,296" and insert "\$114,144,370".
Page 183, line 32, strike "\$232,626" and "\$232,626" and insert:
"\$927,700" and "\$927,700".

Explanation:

(This amendment provides \$695,074 from the general fund in each year of the biennium for the A. L. Philpott Manufacturing Extension Partnership to provide 50 percent matching funds for a federal investment.)

Item 216 #3c

Education: Higher Education	FY16-17	FY17-18	
Virginia Community College System	(\$8,000,000)	(\$15,040,000)	GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$98,849,296".
Page 183, line 16, strike "\$113,449,296" and insert "\$98,409,296".
Page 184, after line 41, insert:
"I. 1. Out of this appropriation, \$1,000,000 the first year and \$560,000 the second year from the general fund is designated to address the interest gap in the system's noncredit workforce programs through enhancement of the system's veteran's portal and outreach efforts.
2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated for outreach efforts."
Page 184, strike lines 42 through 50.

Explanation:

(This amendment redirects funding of \$8.0 million from the general fund the first year and over \$15.0 million from the general fund in the second year that was included in the introduced budget for noncredit workforce programs. The funding for noncredit workforce programs will be used as intended in Senate Bill 576 and is in a separate budget amendment. The funding retained at the System directly from this action is \$1.0 million from the general fund the first year and \$560,000 from the general fund the second year for a veteran's portal and outreach efforts.)

Conference Report to House Bill 30

Item 219 #1c

Education: Higher Education

FY16-17

FY17-18

Virginia Military Institute

\$63,119

\$211,246 GF

Language:

Page 185, line 31, strike "\$38,090,033" and insert "\$38,153,152".

Page 185, line 31, strike "\$38,091,414" and insert "\$38,302,660".

Page 186, after line 7, insert:

"D. Out of this appropriation, \$322,979 the first year and \$471,106 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Item 220 #1c

Education: Higher Education

FY16-17

FY17-18

Virginia Military Institute

\$0

(\$45,312) GF

Language:

Page 186, line 8, strike "\$5,616,240" and insert "\$5,570,928".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Higher Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Conference Report to House Bill 30

Item 222 #1c

Education: Higher Education	FY16-17	FY17-18	
Virginia Military Institute	\$450,000	\$450,000	GF

Language:

Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".
Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".

Explanation:

(This amendment provides additional funding for the unique military programs.)

Item 224 #1c

Education: Higher Education	FY16-17	FY17-18	
Virginia Polytechnic Institute and State University	\$2,371,581	\$4,725,838	GF

Language:

Page 187, line 5, strike "\$644,892,906" and insert "\$647,264,487".
Page 187, line 5, strike "\$644,903,089" and insert "\$649,628,927".
Page 188, after line 26, insert:
"K. Out of this appropriation, \$5,113,251 the first year and \$7,487,508 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017.
Page 188, strike lines 13 through 19."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

Conference Report to House Bill 30

Item 225 #1c

Education: Higher Education	FY16-17	FY17-18	
Virginia Polytechnic Institute and State University	(\$750,000)	(\$1,700,000)	GF

Language:

Page 188, line 27, strike "\$22,137,635" and insert "\$21,387,635".
Page 188, line 27, strike "\$23,327,635" and insert "\$21,627,635".

Explanation:

(This amendment is a technical adjustment to remove funding placed in the incorrect program.)

Item 225 #2c

Education: Higher Education	FY16-17	FY17-18	
Virginia Polytechnic Institute and State University	\$404,764	\$586,909	GF

Language:

Page 188, line 27, strike "\$22,137,635" and insert "\$22,542,399".
Page 188, line 27, strike "\$23,327,635" and insert "\$23,914,544".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 225 #3c

Education: Higher Education	FY16-17	FY17-18	
Virginia Polytechnic Institute and State University	\$0	(\$590,288)	GF

Language:

Page 188, line 27, strike "\$23,327,635" and insert "\$22,737,347".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint

Conference Report to House Bill 30

Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

Item 226 #1c

Education: Higher Education	FY16-17	FY17-18
Virginia Polytechnic Institute and State University	(\$950,000)	\$0 GF

Language:

Page 188, line 47, strike "\$337,751,687" and insert "\$336,801,687".
Page 189, strike lines 33 through 35.

Explanation:

(This amendment replaces funding for a new equipment initiative with an allocation from the Higher Education Equipment Trust Fund.)

Item 227 #1c

Education: Higher Education	FY16-17	FY17-18
Virginia Polytechnic Institute and State University	\$200,000	\$200,000 GF

Language:

Page 189, line 36, strike "\$2,084,350" and insert "\$2,284,350".
Page 189, line 36, strike "\$2,084,350" and insert "\$2,284,350".

Explanation:

(This amendment provides additional funding to address growing costs associated with the Corp of Cadets unique military program.)

Item 229 #1c

Education: Higher Education	FY16-17	FY17-18
Virginia Cooperative Extension and Agricultural Experiment Station	\$50,000	\$50,000 GF

Language:

Page 190, line 16, strike "\$88,631,713" and insert "\$88,681,713".
Page 190, line 16, strike "\$88,633,379" and insert "\$88,683,379".

Conference Report to House Bill 30

Explanation:

(This amendment provides \$50,000 from the general fund in each year of the biennium to support pay equity between extension agents and other teaching and research faculty at Virginia Tech.)

Item 229 #2c

Education: Higher Education

FY16-17

FY17-18

Virginia Cooperative Extension and
Agricultural Experiment Station

\$70,000
\$81,308

\$200,000 GF
\$251,184 NGF

Language:

Page 190, line 16, strike "\$88,631,713" and insert "\$88,783,021".
Page 190, line 16, strike "\$88,633,379" and insert "\$89,084,563".

Explanation:

(This amendment provides funding toward the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 230 #1c

Education: Higher Education

FY16-17

FY17-18

Virginia State University

\$578,688

\$1,034,793 GF

Language:

Page 191, line 12, strike "\$69,708,738" and insert "\$70,287,426".
Page 191, line 12, strike "\$69,710,182" and insert "\$70,744,975".
Page 192, after line 6, insert:

"G. Out of this appropriation, \$994,498 the first year and \$1,450,603 the second year from the general fund is designated to support the goals of access, affordability, quality and increased degrees. Given the increased investment from the general fund during this biennium, it is the expression of the General Assembly that the institution seek to minimize tuition and fee increases for in-state undergraduate students. This language shall be in effect for the 2016-2018 biennium only. The Board of Visitors shall set the tuition rates for the institution, and forward their action to the State Council of Higher Education for Virginia within three business days of such action. The Council shall analyze the Board's actions and report such analysis to the Chairmen of House Appropriations and Senate Finance Committees within three business days of receipt, at which point, the Board's action shall be

Conference Report to House Bill 30

final. The Director of the Council shall report the final Board actions to the Chairmen by August 1, 2016 and August 1, 2017."

Explanation:

(This amendment provides additional general funds to support the goals of access, affordability, quality and increased degrees. It also reflects legislative intent with regard to in-state undergraduate tuition increases.)

		Item 231 #1c
Education: Higher Education	FY16-17	FY17-18
Virginia State University	\$0	(\$1,199,616) GF

Language:

Page 192, line 7, strike "\$15,109,877" and insert "\$13,910,261".

Explanation:

(This amendment and other companion amendments move the proposed new financial aid funding for fiscal year 2018 into the State Council of Education for Virginia. The distribution of these financial aid funds will be recommended prior to the 2018 Session by the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education as part of its financial aid reform review.)

		Item 231 #2c
Education: Higher Education	FY16-17	FY17-18
Virginia State University	\$70,838	\$102,715 GF

Language:

Page 192, line 7, strike "\$15,109,877" and insert "\$15,180,715".

Page 192, line 7, strike "\$15,109,877" and insert "\$15,212,592".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

		Item 235 #1c
Education: Other	FY16-17	FY17-18
Frontier Culture Museum of Virginia	\$150,000	\$150,000 GF

Conference Report to House Bill 30

Language:

Page 193, line 36, strike "\$2,358,426" and insert "\$2,508,426".
Page 193, line 36, strike "\$2,243,451" and insert "\$2,393,451".

Explanation:

(This amendment provides funding for additional staffing. These additional interpretative staff will help improve the quality of the educational programs at the museum.)

	Item 237 #1c	
Education: Other	FY16-17	FY17-18
Jamestown-Yorktown Foundation	\$985,400	\$265,000 GF
	\$0	(\$75,000) NGF

Language:

Page 194, line 25, strike "\$17,010,103" and insert "\$17,995,503".
Page 194, line 25, strike "\$17,004,198" and insert "\$17,194,198".

Explanation:

(This amendment provides funds to build market awareness of the new Yorktown museum and ensure JYF's information technology infrastructure meets public/visitor expectations and operational requirements.)

	Item 238 #1c	
Education: Other	FY16-17	FY17-18
Jamestown-Yorktown Commemorations	\$3,551,300	\$6,968,000 GF
	8.00	9.00 FTE

Language:

Page 195, line 9, strike "\$317,532" and insert "\$3,868,832".
Page 195, line 9, strike "\$317,532" and insert "\$7,285,532".

Explanation:

(This amendment provides additional funds to support planning initiatives to commemorate the 400th anniversary of four landmark events in Virginia and the nation's history. These funds are allocated under the newly established agency code for Commemorations that is separate from the ongoing operating budget of the Jamestown-Yorktown Foundation. The

Conference Report to House Bill 30

planning cycle is condensed and the scope and scale of the 2019 Commemoration will rely on public-private partnerships. Resources will allow for staff support for the Steering Committee, awareness building initiatives, development of education services, events, marketing campaigns, state wide and national engagement, and partnerships and sponsorship programs. Of these totals, \$641,300 the first year and \$878,000 the second year are for commemoration staffing needs and \$2.9 million the first year and \$6.1 million the second year support the tourism partnership with the Virginia Tourism Corporation, including kick-off events, outreach, and advertising.)

Item 239 #1c

Education: Other	FY16-17	FY17-18	
The Library Of Virginia	\$210,000	\$185,000	GF

Language:

Page 195, line 21, strike "\$7,763,496" and insert "\$7,973,496".
 Page 195, line 21, strike "\$7,763,496" and insert "\$7,948,496".

Explanation:

(This amendment provides additional funding for digital collections security in order to maintain and preserve permanent historical archival records and federal and state security compliance requirements.)

Item 241 #1c

Education: Other	FY16-17	FY17-18	
The Library Of Virginia	\$500,000	\$0	GF

Language:

Page 196, line 5, strike "\$15,233,584" and insert "\$15,733,584".
 Page 196, after line 17, insert:
 "C. Out of this appropriation, \$500,000 the first year from the general fund is designated for the Eastern Shore Public Library to support construction of a new library."

Explanation:

(This amendment provides additional funding for aid to local libraries to support construction of a new Eastern Shore Public Library. The funds are matched by \$2 million from local government and \$2.5 million from donors.)

Item 241 #2c

Conference Report to House Bill 30

Education: Other	FY16-17	FY17-18
The Library Of Virginia	\$500,000	\$500,000 GF

Language:

Page 196, line 6, strike "\$15,233,584" and insert "\$15,733,584".
Page 196, line 6, strike "\$15,233,584" and insert "\$15,733,584".

Explanation:

(This amendment increases state aid to public libraries by \$500,000 each year. This additional funding is to be used to purchase summer reading program materials and STEM instructional materials in support of reducing students' summer learning loss.)

Item 241 #3c

Education: Other	FY16-17	FY17-18
The Library Of Virginia	\$20,000	\$20,000 GF

Language:

Page 196, line 5, strike "\$15,233,584" and insert "\$15,253,584".
Page 196, line 5, strike "\$15,233,584" and insert "\$15,253,584".
Page 196, after line 17, insert:

"C. Out of this appropriation, \$20,000 each year from the general fund is designated for the Saltville branch of the Smyth-Bland Regional Library to support operational costs."

Explanation:

(This amendment provides additional funding for aid to local libraries for operating costs at the Saltville branch of the Smyth-Bland Regional Library.)

Item 247 #1c

Education: Higher Education	FY16-17	FY17-18
Eastern Virginia Medical School	\$200,000	\$200,000 GF

Language:

Page 198, line 33, strike "\$24,275,260" and insert "\$24,475,260".
Page 198, line 33, strike "\$25,045,450" and insert "\$25,245,450".

Explanation:

(This amendment provides additional funding to support base operating costs.)

Item 249 #1c

Education: Higher Education

FY16-17

FY17-18

New College Institute

\$100,000

\$100,000 GF

Language:

Page 199, line 17, strike "\$3,492,872" and insert "\$3,592,872".

Page 199, line 17, strike "\$3,492,956" and insert "\$3,592,956".

Page 199, after line 29, insert:

"C. 1. The Governing Board of the New College Institute shall develop a comprehensive plan to provide higher education degree and certification programs in accordance with its mission and shall review options to achieve stated goals.

2. Options shall include, but not be limited to: continued operation as an independent public entity with the existing operating structure and partnering with one or more public and/or private entities offering degree or certificate completion.

3. For options regarding partnering with other entities, such proposed agreement, if any, shall detail the plan of operational guidance and funding mechanisms and shall be subject to the approval of all governance boards impacted."

Explanation:

(This amendment provides \$100,000 from the general fund in each year for increased operating support and language regarding a plan related to the Institute's operation.)

Item 250 #1c

Education: Higher Education

FY16-17

FY17-18

Institute for Advanced Learning and Research

\$350,000

\$350,000 GF

Language:

Page 199, line 37, strike "\$6,087,245" and insert "\$6,437,245".

Page 199, line 37, strike "\$6,087,103" and insert "\$6,437,103".

Explanation:

(This amendment provides \$350,000 from the general fund in each year for increased operating support.)

Item 251 #1c

Conference Report to House Bill 30

Education: Higher Education	FY16-17	FY17-18	
Roanoke Higher Education Authority	\$250,000	\$250,000	GF

Language:

Page 200, line 15, strike "\$1,216,005" and insert "\$1,466,005".
Page 200, line 15, strike "\$1,216,008" and insert "\$1,466,008".

Explanation:

(This amendment provides \$250,000 from the general fund in each year for increased operating support.)

Item 253 #1c

Education: Higher Education	FY16-17	FY17-18	
Southwest Virginia Higher Education Center	\$50,000	\$50,000	GF

Language:

Page 201, line 23, strike "\$3,134,010" and insert "\$3,184,010".
Page 201, line 23, strike "\$3,134,122" and insert "\$3,184,122".
After line 28, insert:

"A. The board of trustees of the Southwest Virginia Higher Education Center may establish and administer agreements with out-of-state institutions certified to operate in Virginia pursuant to § 23-276.4 Code of Virginia for such institutions to provide undergraduate-level and graduate-level instructional programs at the Center."

Explanation:

(This amendment provides \$50,000 from the general fund in each year for increased operating support and language to allow agreements with out-of-state institutions to provide instructional programs.)

Item 254 #1c

Education: Higher Education	FY16-17	FY17-18	
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	(\$1,400,000)	(\$1,000,000)	GF

Language:

Conference Report to House Bill 30

Page 201, line 38, strike "\$2,742,566" and insert "\$1,342,566".

Page 201, line 38, strike "\$2,342,568" and insert "\$1,342,568".

Page 202, strike lines 1 through 5 and insert:

"B. An amount of \$1,400,000 the first year and \$1,000,000 the second year from the general fund is designated for the electron ion collider project from amounts appropriated under Item 106 A.1. of this act."

Explanation:

(This amendment redirects a proposed increase for a new initiative to other higher education priorities.)

Item 255 #1c

Education: Higher Education

FY16-17

FY17-18

Higher Education Research Initiative

(\$12,000,000)

(\$6,000,000) GF

Language:

Page 202, line 13, strike "\$20,000,000" and insert "\$8,000,000".

Page 202, line 13, strike "\$20,000,000" and insert "\$14,000,000".

Page 202, strike lines 17 through 54 and insert:

"A. 1. Out of this appropriation, \$8,000,000 the first year and \$14,000,000 the second year from the general fund is designated for the Virginia Research Investment Fund. These funds shall be allocated in accordance with provisions established in House Bill 1343 of the 2016 General Assembly and shall be used to (i) promote research and development excellence in the Commonwealth; (ii) foster innovative and collaborative research, development, and commercialization efforts in projects and programs with a high potential for economic development and job creation opportunities; (iii) position the Commonwealth as a national leader in science-based and technology-based research, development, and commercialization; and (iv) to attract and recruit eminent researchers that enhance research superiority at public institutions of higher education.

2. In addition to the funding in this item, \$29,000,000 the first year authorized in Item C-52.10 shall be made available to support the purchase of research equipment or laboratory renovations associated with researcher incentive packages and the translation of research into commercial use subject to the provisions established in House Bill 1343. Any institution of higher education or related research entity pursuing this funding must provide a match of an amount at least equal to the awarded funds.

B. The appropriation for this item is contingent on the passage of House Bill 1343 of the 2016 Session. If the bill should fail, the amounts appropriated in this item shall be transferred to Item 475 as part of the Revenue Reserve."

Page 203, strike lines 1 through 12.

Explanation:

(This amendment retains \$22.0 million from the general fund over the biennium for the implementation of HB 1343 of the 2016 General Assembly including incentive packages for high performing researchers in relation to the commercialization of research. The amendment also references the process that will be used to allocate these funds as well as the bond proceeds that will be used to fund laboratory renovations and equipment. The Virginia Research Investment Fund and the Virginia Research Investment Committee (V-RIC) are created in House Bill 1343.)

Item 256 #1c

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 203, line 44, strike the first "\$80,000,000" and insert "\$83,000,000".
Page 203, line 44, strike the second "\$80,000,000" and insert "\$83,000,000".
Page 204, line 34, strike the first "\$14,596,542" and insert "\$17,596,542".
Page 204, line 34, strike the second "\$14,596,542" and insert "\$17,596,542".
Page 204, line 54, strike "\$2,000,000" and insert "\$5,000,000".
Page 204, line 55, strike "\$2,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides an additional \$3.0 million per year for workforce equipment at the Virginia Community College System under the Higher Education Equipment Trust Fund. It is the intent of this amendment that other amounts in the paragraphs in this item be updated upon enrolling.)

Item 256 #2c

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 203, line 44, strike the first "\$80,000,000" and insert "\$82,470,000".
Page 203, line 50, strike the first "\$3,947,024" and insert "\$4,347,024".
Page 204, line 2, strike the first "\$5,016,192" and insert "\$5,416,092".
Page 204, line 9, strike the first "\$5,240,458" and insert "\$6,190,458".
Page 204, line 16, strike the first "\$250,861" and insert "\$770,861".
Page 204, line 32, strike the first "\$160,149" and insert "\$360,149".

Conference Report to House Bill 30

Page 204, line 36, strike the first "\$175,306" and insert "\$175,307".

Page 204, line 36, strike the second "\$175,306" and insert "\$175,307".

Page 204, line 51, strike the first "\$524,529" and insert "\$524,429".

Page 204, line 53, strike the first "\$65,000,000" and insert "\$66,520,000".

Page 204, line 53, strike the first "\$15,000,000" and insert "\$15,950,000".

Page 205, line 1, after "activities", insert:

", including those related to the New Economy Industry Credential Assistance Training Grant Program".

Page 205, after line 1, insert:

"E. 1. Out of the research allocations for Virginia Tech, \$950,000 the first year is designated for radar equipment to enhance the unmanned aircraft test range.

2. Out of the allocations for the University of Virginia at Wise, \$520,000 the first year is designated for the acquisition of a Nuclear Magnetic Resonance Spectrometer.

3. Out of the allocations for Richard Bland College, \$200,000 the first year is designated for the acquisition and installation of information technology security devices.

4. Out of the allocations for George Mason University, \$400,000 the first year is designated for the acquisition and installation of equipment for the development and delivery of online courses and programs.

5. Out of the allocations for Old Dominion University, \$400,000 the first year is designated for the acquisition and installation of equipment for the development and delivery of online courses and programs."

Explanation:

(This amendment provides additional allocations for five institutions, clarifies legislative intent for workforce equipment and makes technical corrections to the equipment trust fund table.)

Item 269 #1c

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 213, line 37, after "2012" insert:

"or for the RSW Regional Jail Authority on or before July 1, 2016,".

Explanation:

(This amendment gives the RSW Regional Jail the option of electing to provide Line of Duty benefits to their employees outside of the state-run plan as it was not in existence when the original opt-out period took place.)

Conference Report to House Bill 30

Item 273 #1c

Finance	FY16-17	FY17-18	
Department of Planning and Budget	\$150,000	\$150,000	GF

Language:

Page 216, line 23, strike "\$7,760,632" and insert "\$7,910,632".

Page 216, line 23, strike "\$7,760,857" and insert "\$7,910,857".

Page 217, after line 26, insert:

"E. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to contract for population projections, notwithstanding the provisions of § 60.2-113, Code of Virginia."

Explanation:

(This amendment provides \$150,000 each year from the general fund for the Department of Planning and Budget to contract for completion of population projections for the Commonwealth. These were included in the introduced budget within the proposed standalone Council on Virginia's Future.)

Item 273 #2c

Finance	FY16-17	FY17-18	
Department of Planning and Budget	\$788,000	\$0	GF
	2.00	0.00	FTE

Language:

Page 216, line 23, strike "\$7,760,632" and insert "\$8,548,632".

Page 217, after line 20, insert:

"E. Included in the appropriation for this item is \$788,000 the first year from general funds for the operation of the Council on Virginia's Future."

Explanation:

(This amendment restores \$788,000 from the general fund in fiscal year 2017 for the Council on Virginia's Future to continue to operate as part of the Department of Planning and Budget. A companion amendment strikes language, funding, and positions that would have established the Council on Virginia's Future as a stand alone agency within the Office of Finance.)

Item 273 #3c

Conference Report to House Bill 30

Finance	FY16-17	FY17-18	
Department of Planning and Budget	(\$554,045)	(\$554,045)	GF
	-2.00	-2.00	FTE

Language:

Page 216, line 23, strike "\$7,760,632" and insert "\$7,206,587".
 Page 216, line 23, strike "\$7,760,857" and insert "\$7,206,812".

Explanation:

(This amendment removes \$554,045 from the general fund each year included in the introduced budget for the Department of Planning and Budget to establish a new centralized grants office within the agency.)

Item 273 #4c

Finance	FY16-17	FY17-18	
Department of Planning and Budget	\$0	\$257,351	GF
	0.00	2.00	FTE

Language:

Page 216, line 23, strike "\$7,760,857" and insert "\$8,018,208".

Explanation:

(This amendment provides \$257,351 the second year from the general fund and 2.0 positions for DPB to continue operation of the Virginia Performs website, and related performance measurement duties.)

Item 273 #5c

Finance

Department of Planning and Budget

Language

Language:

Page 217, after line 20, insert:
 "E. The Council on Virginia's Future shall work cooperatively with the Department of Housing and Community Development in establishing GO Virginia, pursuant to the provisions of House Bill 834 and Senate Bill 449 of the 2016 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Conference Report to House Bill 30

Item 275 #1c

Finance	FY16-17	FY17-18
Department of Taxation	(\$2,500,000)	\$0 GF

Language:

Page 217, line 51, strike "\$61,920,243" and insert "\$59,420,243".
Page 221, strikes lines 5 through 28.

Explanation:

(This amendment removes one-time funding in fiscal year 2017 and language requiring the Department of Taxation to complete a review of market-based sourcing.)

Item 277 #1c

Finance	FY16-17	FY17-18
Department of Taxation	(\$377,000)	(\$419,000) GF

Language:

Page 221, line 52, strike "\$44,106,350" and insert "\$43,729,350".
Page 221, line 52, strike "\$43,554,285" and insert "\$43,135,285".

Explanation:

(This amendment removes proposed funding provided to the Department of Taxation to procure a front-end tax filer authentication system that would be optional for filers to use.)

Item 278 #1c

Finance	FY16-17	FY17-18
Department of the Treasury	\$136,841	\$0 GF

Language:

Page 222, line 32, strike "\$9,306,466" and insert "\$9,443,307".
Page 223, line 30, strike "\$1,131,853" and insert "\$1,268,694".

Explanation:

(This amendment corrects a technical error in the appropriation for relief of Michael Kenneth McAlister, provided for by House Bill 700, included in the introduced budget.)

Conference Report to House Bill 30

Item 283 #1c

Finance

FY16-17

FY17-18

Council on Virginia's Future

(\$938,014)
-7.00

(\$938,015) GF
-7.00 FTE

Language:

Page 230, line 27, strike "\$938,014" and insert "\$0".

Page 230, line 27, strike "\$938,015" and insert "\$0".

Page 230, strike lines 26 through 46.

Page 231, strike lines 1 through 9.

Explanation:

(This amendment removes the item, associated funding, positions, and language establishing the Council on Virginia's Future as a stand-alone agency within the Office of Finance. Currently, the Council and staff are located within the Department of Planning and Budget. A companion amendment restores funding for the Council on Virginia's Future within DPB.)

Item 284 #1c

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 232, at the beginning of line 8, insert "A."

Page 232, after line 32, insert:

"B. The Secretary of Health and Human Resources, in consultation with the Secretary of Public Safety and the Secretary of Administration, shall convene a work group including, but not limited to, the Department of Medical Assistance Services, Department of Social Services, Department of Health, Department of Behavioral Health and Developmental Services, Department of Corrections, Department of Juvenile Justice, the Compensation Board, the Department of Human Resource Management and other relevant state agencies to examine the current costs of and protocols for purchasing high-cost medications for the populations served by these agencies. After conducting the review, the workgroup shall develop recommendations to improve the cost efficiency and effectiveness of purchasing high-cost medications in order to improve the care and treatment of individuals served by these agencies. The workgroup shall prepare a final report for consideration by the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 15, 2016."

Explanation:

(This amendment adds language for the Secretary of Health and Human Resources, working

Conference Report to House Bill 30

with the Secretaries of Public Safety and Administration, to convene a work group comprised of agencies across Secretariats to examine the current ways to improve the cost effectiveness of purchasing high cost medications. The work group is required to make recommendations and develop a report by October 15, 2016 for consideration by the Governor and the Chairmen of the House Appropriations and Senate Finance Committees.)

Item 284 #2c

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 232, at the beginning of line 8, insert "A."

Page 232, after line 32, insert:

"B. The Secretary shall develop a plan to address the data governance structure across all agencies in the Health and Human Resources Secretariat in order to streamline business processes, increase operational efficiency and effectiveness, and minimize duplication and overlap of current and future systems development. The plan shall consider how agencies can participate in such a structure while adhering to privacy provisions set forth in state and federal law and regulations. The Secretary shall report on the plan, including challenges impacting the plan, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2016."

Explanation:

(This amendment adds language requiring the Secretary of Health and Human Resources to develop a plan to address the data governance structure across all agencies in the Health and Human Resources Secretariat. Language requires the Secretary to report on the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2016.)

Item 284 #3c

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 232, at the beginning of line 8, insert "A."

Page 232, after line 32, insert:

"B. The Secretary of Health and Human Resources shall report on transition planning for the Health and Human Resources Secretariat, including the achievement of performance metrics

Conference Report to House Bill 30

by agencies in the Secretariat, current and emerging challenges facing these agencies, the value of services provided by the agencies, and each agency's strategic plan and executive progress report, as well as cross-agency policy issues. The Secretary shall provide this report to the Chairmen of the House Appropriations and Senate Finance Committees, as well as the Chairmen and members of the Health and Human Resources Subcommittees of each respective committee by September 1, 2016 and semi-annually thereafter until a new Governor is elected and sworn into office."

Explanation:

(This amendment adds language to begin transition planning in the Health and Human Resources Secretariat. The Secretary of Health and Human Resources is directed to report on specific items related to the operation of the agencies within the Secretariat to the Chairmen of the House Appropriations and Senate Finance Committees, as well as the Chairmen and members of the Health and Human Resources Subcommittees of the respective committees by September 1, 2016 and semi-annually thereafter until a new Governor is elected and sworn into office.)

Item 285 #1c

Health and Human Resources

Children's Services Act

Language

Language:

Page 236, after line 38, insert:

"M. The State Executive Council (SEC) for Children's Services shall continue to review and develop a robust set of options for (i) increasing the integration of children receiving special education private day treatment services into their home school districts, including mechanisms to involve local school districts in tracking, monitoring and obtaining outcome data to assist in making decisions on the appropriate utilization of these services, and (ii) funding the educational costs with local school districts for students whose placement in or admittance to state or privately operated psychiatric or residential treatment facilities for non-educational reasons has been authorized by Medicaid. The SEC shall continue its review with the assistance of relevant stakeholders, including representatives of the Department of Education, the Department of Medical Assistance Services, the Office of Comprehensive Services, the Department of Behavioral Health and Developmental Services, local school districts, local governments, and public and private service providers. The SEC shall present a robust set of options and recommendations that include possible changes to policies, procedures, regulations and statutes, including any fiscal impact for consideration by the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

Conference Report to House Bill 30

(This amendment requires the State Executive Council for Children's Services to continue its review and development of a robust set of options for (i) increasing the reintegration of children receiving special education private day treatment service in their home school districts, based on outcome data to assist in making decisions on the appropriate utilization of these services, and (ii) funding the educational costs for students admitted to Medicaid-funded state or private psychiatric or residential treatment facilities for non-educational reasons. Options and recommendations are to be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016.)

Item 285 #2c

Health and Human Resources	FY16-17	FY17-18	
Children's Services Act	\$500,000	\$500,000	GF

Language:

- Page 232, line 39, strike "\$288,022,851" and insert "\$288,522,851".
- Page 232, line 39, strike "\$287,078,273" and insert "\$287,578,273".
- Page 235, line 27, strike "\$1,560,000" and insert "\$2,060,000".
- Page 235, line 28, strike "\$1,560,000" and insert "\$2,060,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund for local administrative costs of providing oversight, accountability and administration for the Children's Services Act (CSA). Local administrative duties include implementing the mandatory assessment tool and process, developing service plans for children, managing expenditures, collecting input and outcome data by child, negotiating rates and contracts with vendors, and maximizing the use of federal funds. It is the intent that the Office of Children's Services shall develop a methodology to distribute this additional funding to local governments in an equitable manner.)

Item 288 #1c

Health and Human Resources	FY16-17	FY17-18	
Department of Health	\$150,000	\$150,000	GF

Language:

- Page 237, line 44, strike "\$474,000" and insert "\$624,000".
- Page 237, line 44, strike "\$474,000" and insert "\$624,000".

Explanation:

(This amendment appropriates \$150,000 from the general fund each year for the Virginia

State Loan Repayment Program. The introduced budget provided \$150,000 from the general fund in fiscal year 2017 only for this program. Funding is added in the second year to sustain the program. The introduced budget inadvertently provided funding for the first year in Item 296; therefore, funding from that item is transferred to this item. A companion amendment in Item 296 reduces the spending that was contained in the incorrect item.)

Item 288 #2c

Health and Human Resources

Department of Health

Language

Language:

Page 238, at the beginning of line 2, insert: "A."

Page 238, after line 6, insert:

"B. The Virginia Department of Health shall collaborate with the Virginia Health Care Foundation and the Department of Behavioral Health and Developmental Services, the state teaching hospitals, and other relevant stakeholders on a plan to increase the number of Virginia behavioral health practitioners, including licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, child and adolescent psychiatrists, and psychiatric nurse practitioners, practicing in Virginia's community services boards, behavioral health authorities, state mental health facilities, free clinics, federally qualified health centers and other similar health safety net organizations through the use of a student loan repayment program. The program design shall address the need for behavioral health professionals in behavioral health shortage areas; the types of behavioral health practitioners needed across communities; the results of community health needs assessments that have been completed by hospitals, localities or other organizations; and shortages that may exist in high cost of living areas which may preclude individuals from choosing employment in public and non-profit community behavioral health and safety net organizations and state mental health facilities. The program design shall include a preference for applicants who choose employment in underserved areas of the Commonwealth and contain conditions for recipients to practice in these areas for at least two years. The program shall be implemented by the Virginia Department of Health. The plan shall identify opportunities to leverage state funding for the program with funds from other sources in order to maximize the total funding for such a program. The plan shall determine how the program can complement and coordinate with existing efforts to recruit and retain Virginia behavioral health practitioners. The Virginia Department of Health shall report back on the plan, including projected utilization of such a program and estimated costs to implement such a program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Subcommittee to Study Mental Health Services in the Twenty-First Century by November 1, 2016."

Explanation:

Conference Report to House Bill 30

(This amendment requires the Virginia Department of Health to collaborate with the Virginia Health Care Foundation, the Department of Behavioral Health and Developmental Services, the state's teaching hospitals and other relevant stakeholders to develop a plan to increase the number of behavioral health practitioners practicing in state and local behavioral health agencies, and health safety net organizations through the use of a student loan repayment program. Language sets out provisions that the program design is to include a preference for applicants to practice in underserved areas for at least two years. The plan shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Subcommittee to Study Mental Health Services in the Twenty-First Century by November 1, 2016.)

Item 289 #1c

Health and Human Resources

Department of Health

Language

Language:

Page 238, line 21, after "B." insert "1."

Page 238, after line 22, insert:

"2. Out of the distribution made from paragraph 1., from the special emergency medical services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and \$840,000 the second year shall be used for the purchase of new ambulance stretcher retention systems as required by the federal General Services Administration."

Explanation:

(This amendment allocates \$840,000 each year from the Virginia Rescue Squad Assistance Fund (RSAF) for the purchase of federally required ambulance cot retention systems. Language allows only non-profit Emergency Medical Services agencies to receive the funds. The costs to meet the new federal standard is \$40,000 per unit.)

Item 291 #1c

Health and Human Resources

Department of Health

Language

Language:

Page 239, at the beginning of line 17, insert: "A."

Page 239, after line 18, insert:

"B. The Department of Health shall report on efforts to address changes to the Electronic Death Registry System that would improve the system to make it easier for filing death certificates, address interoperability concerns by users, and provide technical assistance to

Conference Report to House Bill 30

system users, and other improvements. The department shall report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016."

Explanation:

(This amendment requires a report by the Department of Health on efforts to address changes to improve the electronic system for filing death certificates. The report is due October 1, 2016 to the Chairmen of the House Appropriations and Senate Finance Committees.)

Item 293 #1c

Health and Human Resources

FY16-17

FY17-18

Department of Health

(\$191,656)

(\$182,656) GF

Language:

Page 240, line 14, strike "\$17,382,563" and insert "\$17,190,907".

Page 240, line 14, strike "\$17,373,563" and insert "\$17,190,907".

Explanation:

(This amendment eliminates \$191,656 the first year and \$182,656 the second year from the general fund that was included in the introduced budget for two auditor positions in the Certificate of Public Need Program.)

Item 294 #1c

Health and Human Resources

Department of Health

Language

Language:

Page 241, after line 41, insert:

"F. The Virginia Department of Health shall report on state policies and programs that would improve birth outcomes in the Commonwealth and make recommendations to the General Assembly. The department shall evaluate and report on the most effective models for improving birth outcomes, reducing teen pregnancy, reducing unintended pregnancies, and improving the spacing between births. The report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2016."

Explanation:

(This amendment requires the Department of Health to report on the most effective policies and programs that would improve birth outcomes in the Commonwealth.)

Item 294 #2c

Health and Human Resources

Department of Health

Language

Language:

Page 241, strike lines 31 through 41.

Explanation:

(This amendment strikes language regarding the transfer of the Summer Food Services Program and Child and Adult Care Feeding program to the Virginia Department of Agriculture and Consumer Services (VDACS). Language in VDACS directs that a plan be submitted to the General Assembly before any transfer takes place. Therefore, this language is unnecessary.)

Item 294 #3c

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$1,000,000

\$1,000,000 NGF

Language:

Page 241, line 1, strike "\$176,202,761" and insert "\$177,202,761".

Page 241, line 1, strike "\$176,187,761" and insert "\$177,187,761".

Page 241, after line 41, insert:

"F. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the Department of Health for the operation of the Resource Mothers program."

Explanation:

(This amendment provides \$1,000,000 each year from the Temporary Assistance to Needy Families (TANF) block grant to support the Resource Mothers program. The purpose of the program is to reduce infant mortality and reduce the incidents of low birth weight babies. The program focuses on first-time teenage mothers and provides a mentor for the teen and her family. The mentoring occurs from the prenatal period through the infant's first birthday. The resource mother provides health education, infant care tips, model daily living skills, encourages good decision making and planning, and connects the teen to community resources. The funding for the program was eliminated through budget reductions and is in the process of phasing down. This funding would continue the program.)

Item 294 #4c

Health and Human Resources

Conference Report to House Bill 30

Department of Health

Language

Language:

Page 241, line 23, after "appropriation," strike "\$200,000" and insert "\$305,000".

Page 241, line 23, after "and" strike "\$200,000" and insert "\$305,000".

Explanation:

(This amendment changes the amounts set out in budget language to reflect the actual dollars appropriated.)

	Item 295 #1c	
Health and Human Resources	FY16-17	FY17-18
Department of Health	(\$3,000,000)	(\$6,000,000) NGF

Language:

Page 241, line 42, strike "\$255,828,388" and insert "\$252,828,388".

Page 241, line 42, strike "\$258,828,388" and insert "\$252,828,388".

Page 243, strike lines 22 through 30.

Explanation:

(This amendment eliminates \$3.0 million the first year and \$6.0 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for a pilot program to provide long-acting reversible contraceptives through the Virginia Department of Health, that was contained in the introduced budget.)

	Item 296 #1c	
Health and Human Resources	FY16-17	FY17-18
Department of Health	\$0	\$100,000 GF

Language:

Page 243, line 31, strike "\$20,754,761" and insert "\$20,854,761".

Page 247, line 8, strike "16,280" and insert "116,280".

Explanation:

(This amendment adds \$100,000 from the general fund the second year for the Virginia Dental Health Foundation's Mission of Mercy (M.O.M.) dental project. The introduced budget provided \$100,000 from the general fund the first year, but did not provide the second year amount for the project. The M.O.M. dental project provides no cost dental services in underserved areas of the Commonwealth through the use of volunteer dentists and hygienists.

Conference Report to House Bill 30

The project has treated more than 59,000 patients with dental care valued at \$38.3 million since 2000.)

	Item 296 #2c
Health and Human Resources	FY16-17 FY17-18
Department of Health	(\$150,000) \$0 GF

Language:

Page 243, line 31, strike "\$21,004,761" and insert "\$20,854,761".

Explanation:

(This technical amendment moves the appropriation for the Virginia State Loan Repayment Program for health care professionals to the correct item. A companion amendment in Item 288 increases the appropriation in the correct item.)

	Item 296 #3c
Health and Human Resources	FY16-17 FY17-18
Department of Health	(\$50,000) (\$250,000) GF

Language:

Page 243, line 31, strike "\$21,004,761" and insert "\$20,954,761".
Page 243, line 31, strike "\$20,754,761" and insert "\$20,504,761".
Page 247, line 31, strike the first "760,000" and insert "710,000".
Page 247, line 31, strike the second "760,000" and insert "510,000".

Explanation:

(This amendment reduces \$50,000 the first year and \$250,000 the second year from the general fund for support provided for the Hampton University Proton Beam Therapy Institute. This action reduces the funding to the fiscal year 2015 level of \$510,000 by fiscal year 2018.)

	Item 298 #1c
Health and Human Resources	
Department of Health	Language

Language:

Page 248, at the beginning of line 12, insert "A."
Page 248, after line 13, insert:

Conference Report to House Bill 30

"B. The Department of Health shall report on the agency's activities to assess the sources of bacterial contamination in shellfish waters and to develop data in support of conditional management plans to allow for the safe harvest of shellfish from contaminated areas. The department shall report on such activities and data development efforts to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016."

Explanation:

(This amendment requires the Department of Health to report on agency activities related to shellfish sanitation to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016. The 2016 General Assembly provided the agency with \$225,000 from the general fund and three positions in fiscal year 2016 to assess the sources of bacterial contamination in shellfish waters and to develop data in support of conditional management plans to allow for the safe harvest of shellfish from contaminated areas.)

		Item 302 #1c	
Health and Human Resources	FY16-17	FY17-18	
Department of Health Professions	0.00	6.00	FTE

Language:

Explanation:

(This amendment continues an increase in the position level at the Department of Health Professions into the second year. The introduced budget intended the position level to carry into the second year; however, due to an oversight, it was not implemented as such.)

		Item 303 #1c	
Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$484,582	\$1,453,873	GF

Language:

Page 249, line 18, strike "\$16,708,428" and insert "\$17,193,010".
 Page 249, line 18, strike "\$15,304,411" and insert "\$16,758,284".

Explanation:

(This amendment restores \$484,582 the first year and \$1.5 million the second year from the general fund for the medical costs associated with involuntary mental commitments to reflect the reversal of the expansion of Medicaid that was included in the introduced budget.)

Conference Report to House Bill 30

Item 303 #2c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	(\$452,277)	(\$522,046)	GF

Language:

Page 249, line 18, strike "\$16,708,428" and insert "\$16,256,151".
 Page 249, line 18, strike "\$15,304,411" and insert "\$14,782,365".

Explanation:

(This amendment reduces funding by \$452,277 the first year and \$522,046 the second year from the general fund for medical services of involuntary mental commitments. Hospital rates are rebased every three years to ensure the prospective rate methodology is based on the most recent cost information. The latest rebasing calculations reflect a rate reduction. The introduced budget reflected savings in the Medicaid program but not the other medical assistance programs that are also impacted.)

Item 305 #1c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	(\$117,750) (\$863,504)	(\$133,925) (\$982,118)	GF NGF

Language:

Page 249, line 40, strike "\$142,400,920" and insert "\$141,419,666".
 Page 249, line 40, strike "\$145,808,053" and insert "\$144,692,010".

Explanation:

(This amendment reduces funding by \$117,750 the first year and \$133,925 the second year from the general fund and \$863,504 the first year and \$982,118 the second year from Medicaid matching funds for the Family Access to Medical Insurance Security (FAMIS) program. Hospital rates are rebased every three years to ensure the prospective rate methodology is based on the most recent cost information. The latest rebasing calculations reflect a rate reduction. The introduced budget reflected savings in the Medicaid program but not the other medical assistance programs that are also impacted.)

Item 305 #2c

Health and Human Resources	FY16-17	FY17-18	
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Conference Report to House Bill 30

Department of Medical Assistance	(\$47,216)	\$0	GF
Services	\$47,216	\$0	NGF

Language:

Page 250, after line 33, insert:

"G. The Department of Medical Assistance Services shall amend the state plan for the Children's Health Insurance Program to add coverage for applied behavior analysis (ABA) services. The department shall have the authority to implement this change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment accounts for a slightly higher federal match rate for Applied Behavioral Analysis (ABA) services in fiscal year 2017. The introduced budget adds coverage for ABA and other behavioral therapy services for children in FAMIS. The federal match rate for fiscal year 2017 was assumed to be approximately 82 percent; however, the federal government will cover 88 percent of costs. In addition, authorizing language included in Item 306 LLLL of the budget bill is moved to this item.)

Item 306 #1c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$49,840,150	\$59,720,902	GF
Services	(\$676,905,173)	(\$2,266,002,203)	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,113,340,675".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$9,345,973,699".

Page 266, strike lines 46 through 56.

Page 267, strike lines 1 through 9, and insert:

"4. As a condition on all appropriations in this act and notwithstanding any other provision of this act, or any other law, no general or nongeneral funds shall be appropriated or expended for such costs as may be incurred to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, unless included in an appropriation bill adopted by the General Assembly on or after July 1, 2016."

Explanation:

(This amendment adds appropriation to offset the savings and costs included in the introduced budget as a result of the proposal to expand Medicaid. The costs of a Medicaid expansion, including the nongeneral fund costs, are eliminated. All appropriations in the budget are contingent upon not expanding the Medicaid program pursuant to the Patient

Conference Report to House Bill 30

Protection and Affordable Care Act.)

Item 306 #2c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	(\$361,659) \$361,659	(\$361,659) \$361,659	GF NGF

Language:

Page 251, line 33, strike "\$364,723,293" and insert "\$365,084,952".
 Page 251, line 34, strike "\$348,084,880" and insert "\$348,446,539".
 Page 251, line 33, strike "364,723,293" and insert "365,084,952".
 Page 251, line 34, strike "348,084,880" and insert "348,446,539".

Explanation:

(This amendment reduces the general fund appropriation for Medicaid by \$361,659 the first year and \$361,659 the second year and increases a like amount of nongeneral funds each year, reflecting increased revenues to the Virginia Health Care Fund (VHCF). Because revenues to the fund have historically been used as the state share of Medicaid, additional revenue results in an equal amount of general fund savings. Current estimates of cigarette tax collections indicate that Virginia will receive slightly more revenue than was assumed in the introduced budget. This additional revenue, which is deposited into the Virginia Health Care Fund, allows for a reduction in general fund appropriations for the state's share of Medicaid funding.)

Item 306 #3c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$600,000 \$600,000	\$600,000 \$600,000	GF NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,741,605,698".
 Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,455,000".
 Page 273, line 22, strike "two" and insert "11.5".

Explanation:

(This amendment adjusts the Medicaid rate increase for private duty nursing in the Early and Periodic Screening, Diagnostic and Treatment (EPSDT) program and Assistive Technology (TECH) waiver to 11.5 percent to match the increase for private duty nursing in the intellectual and developmental disability (I/DD) waivers. A separate budget amendment for the Intellectual Disability and Developmental Disability waivers reflects a rate that is equal

Conference Report to House Bill 30

to the 11.5 percent rate increase for EPSDT and the TECH waiver. Medicaid rates for private duty nursing in the TECH waiver and the EPSDT program cover a larger percentage of provider expenses and should match the rates paid in the Medicaid waivers. The introduced budget includes a two percent increase for nursing rates in the EPSDT program and the TECH waiver while the rates in the I/DD waiver were proposed to increase 40 percent. This amendment reallocates the total funding for all the rate changes and equalizes the increase across Medicaid programs that provide private duty nursing.)

Item 306 #4c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$79,505	\$87,581	GF
Services	\$79,505	\$87,581	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,740,564,708".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,552,430,162".

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$79,505 from the general fund and \$79,505 from the nongeneral fund the first year and \$87,581 from the general fund and \$87,581 from the nongeneral fund the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 2.5 percent effective July 1, 2016."

Explanation:

(This amendment adds funds to provide a 2.5 percent increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$18.13 per client per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$60.10/unit to \$61.60/unit in Northern Virginia and from \$55.65/unit to \$57.04/unit in the rest of the state. A "unit" represents 6 or more hours in a day.)

Item 306 #5c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$275,500	\$275,500	GF
Services	\$275,500	\$275,500	NGF

Conference Report to House Bill 30

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,740,956,698".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,552,806,000".

Page 270, after line 31, insert:

"5. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for physicians employed at a freestanding children's hospital serving children in Planning District 8 with more than 50 percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the Centers for Medicare and Medicaid Services within the limit of the appropriation provided for this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia Medicaid fee-for-service payments. The department shall have the authority to implement these reimbursement changes effective July 1, 2016, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$275,500 each year from the general fund and a corresponding increase in federal matching funds for Children's National Health System to address critical workforce development needs as the region's premier teaching hospital for pediatrics and helps bridge the gap between the pediatric Medicaid rate paid by Virginia to Children's and the Medicare rates.)

Item 306 #6c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 271, line 6, after "1." insert "a."

Page 271, after line 28, insert:

"b. The Department of Medical Assistance Services, in cooperation with the Department of Social Services and the League of Social Service Executives, shall provide information and conduct outreach activities with the Department of Corrections and local and regional jails to increase access to the Medicaid demonstration waiver for individuals with serious mental illness who are preparing to be released from custody, or are under the supervision of state or local community corrections programs."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to provide information and conduct outreach activities with the Department of Corrections and local and regional jails on the GAP program to provide Medicaid primary care, outpatient services, medications and mental health services to low-income individuals with serious

mental illness who are released from custody.)

Item 306 #7c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 265, line 57, after the first "committee.", insert:

"The Committee shall establish an Emergency Department Care Coordination work group comprised of representatives from the Committee, including the Virginia College of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and Healthcare Association, the Virginia Academy of Family Physicians and the Virginia Association of Health Plans to review the following issues: (i) how to improve coordination of care across provider types of Medicaid "super utilizers"; (ii) the impact of primary care provider incentive-funding on improved interoperability between hospital and provider systems; and (iii) methods for formalizing a statewide emergency department collaboration to improve care and treatment of Medicaid recipients and increase cost efficiency in the Medicaid program, including recognized best practices for emergency departments."

Explanation:

(This amendment adds language directing the Medicaid Physician and Managed Care Liaison Committee to review certain issues affecting the provision of Medicaid services, including how to improve care of "super utilizers", the impact of primary care provider incentive funding on improved interoperability between hospital and provider systems, and the use of best practices for Emergency Departments to improve care and treatment of Medicaid clients and improve cost efficiency.)

Item 306 #8c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall convene a work group of stakeholders, which shall include the Department for Aging and Rehabilitative Services, dementia service providers and dementia advocacy organizations to review the Alzheimer's Assisted Living (AAL) Waiver to determine if it can be modified to meet the 2014 Centers for Medicare and Medicaid Services Home and Community Based Services final rule requirements. If the waiver cannot be modified to meet the federal requirements, then the

Conference Report to House Bill 30

department shall create a plan that: (i) ensures current waiver recipients continue to receive services and (ii) addresses the service needs of the persons with dementia who are currently eligible for the AAL Waiver. The department shall report its plan and implementation recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to convene a work group to review the Alzheimer's Assisted Living Waiver to determine if it can be modified to comply with federal rule changes. The agency is required to create a plan if the waiver cannot be modified to ensure continuity of services for individuals currently on the waiver and make recommendations to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016.)

Item 306 #9c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall not expend any appropriation for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless the General Assembly appropriates the funding in the 2017 Session. The department shall notify the Chairmen of the House Appropriations and Senate Finance Committees within 15 days of any final negotiated waiver agreement with the Centers for Medicare and Medicaid Services.)

Explanation:

(This amendment provides that if a Delivery System Reform Incentive Program is approved for Virginia, the General Assembly shall have an opportunity to consider the program in the 2017 Session and provides for notification of the waiver agreement with the CMS.)

Item 306 #10c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 252, after line 7, insert:

"2. At least 30 days prior to the submission of an application for any new waiver of Title

Conference Report to House Bill 30

XIX or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall notify the Chairmen of the House Appropriations and Senate Finance Committees of such pending application and provide information on the purpose and justification for the waiver along with any fiscal impact. If the department receives an official letter from either Chairmen raising an objection about the waiver during the 30-day period, the department shall not submit the waiver application and shall request authority for such waiver as part of the normal legislative or budgetary process. If the department receives no objection, then the application may be submitted. Any waiver specifically authorized elsewhere in this item is not subject to this provision. Waiver renewals are not subject to the provisions of this paragraph."

Page 252, line 8, strike "2." and insert "3."

Explanation:

(This amendment provides clarity and transparency with regard to waivers of Medicaid rules as allowed by the Social Security Act. The language provides that any waiver application requires, prior to submission, advance notice to the Chairmen of the House Appropriations and Senate Finance Committees and provides a 30-day period for any objections or concerns to be raised. If an objection is raised, then the waiver application must be requested through the normal legislative process, otherwise the agency may proceed with the waiver application.)

Item 306 #11c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall seek federal authority through a State Plan Amendment under Title XIX of the Social Security Act to permit individuals to use certified appraisals conducted by appraisers licensed by the Virginia Real Estate Appraiser Board as an alternative to the use of the tax assessed value to establish the value of any non-commercial real property for purposes of Medicaid resource eligibility. The cost of the appraisal shall be borne by the applicant or his designee."

Explanation:

(This amendment requires the Department of Medical Assistance Services to seek federal authority to use an alternative methodology for valuing real property for the purpose of determining resources of a Medicaid applicant.)

Conference Report to House Bill 30

Item 306 #12c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$128,452	\$656,903	GF
	\$128,452	\$656,903	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,740,662,602".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,568,806".

Page 272, strike lines 17 through 33 and insert:

"CCCC.1. The Department of Medical Assistance Services shall adjust the rates and add new services in accordance with the recommendations of the provider rate study and the published formula for determining the SIS levels and tiers developed as part of the redesign of the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and Intellectual Disability (ID) Waivers. The department shall have the authority to adjust provider rates and units, effective July 1, 2016, in accordance with those recommendations with the exception that no rate changes for Sponsored Residential services shall take effect until January 1, 2017. The rate increase for skilled nursing services shall be 25 percent.

2. The Department of Medical Assistance Services shall have the authority to amend the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and Intellectual Disability (ID) Waivers, to initiate the following new waiver services effective July 1, 2016: Shared Living Residential, Supported Living Residential, Independent Living Residential, Community Engagement, Workplace Assistance Services, Private Duty Nursing Services, Crisis Support Services, Community Based Crisis Supports, Center-based Crisis Supports, and Electronic Based Home Supports; and the following new waiver services effective July 1, 2017: Community Guide and Peer Support Services, Community Coaching, Benefits Planning, and Non-medical Transportation. The rates and units for these new services shall be established consistent with recommendations of the provider rate study and the published formula for determining the SIS levels and tiers developed as part of the waiver redesign, with the exception that private duty nursing rates shall be equal to the rates for private duty nursing services in the Assistive Technology Waiver and the EPSDT program. The implementation of these changes shall be developed in partnership with the Department of Behavioral Health and Developmental Services.

3. Out of this appropriation, \$328,452 the first year and \$656,903 the second year from the general fund and \$328,452 the first year and \$656,903 the second year from nongeneral funds shall be provided for a Northern Virginia rate differential in the family home payment for Sponsored Residential services. Effective January 1, 2017, the rates for Sponsored Residential services in the Intellectual Disability waiver shall include in the rate methodology a higher differential of 24.5 percent for Northern Virginia providers in the family home payment as compared to the rest-of-state rate. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services

Conference Report to House Bill 30

shall, in collaboration with sponsored residential providers and family home providers, collect information and feedback related to payments to family homes and the extent to which changes in rates have impacted payments to the family homes statewide.

4. For any state plan amendments or waiver changes to effectuate the provisions of paragraphs CCCC.1. and CCCC.2. above, the Department of Medical Assistance Services shall provide, prior to submission to the Centers for Medicare and Medicaid Services, notice to the Chairmen of the House Appropriations and Senate Finance Committees, and post such changes and make them easily accessible on the department's website.

5. The department shall have the authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment adds funding and modifies language for the proposed rate changes and new services as part of the redesign of the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and Intellectual Disability (ID) Waivers. The language clarifies that the rate change for skilled nursing shall be a 25 percent increase and that private duty nursing rates shall be equal to the rates in the Assistive Technology and Early and Periodic Screening, Diagnostic, Treatment program. Funding is reduced by \$200,000 from the general fund and \$200,000 from nongeneral funds the first year to defer some of the proposed less critical new services for the intellectual and developmental disability (I/DD) waiver redesign until the second year. This deferral will ensure that the agencies are able to implement three new I/DD waiver programs efficiently and effectively, providing the most critical new services first while continuing to increase the number of waiver slots required pursuant to the U.S. Department of Justice Settlement Agreement and the additional waiver slots provided during the 2016 Session of the General Assembly. In addition, this amendment provides \$328,452 the first year and \$656,903 the second year from the general fund and a corresponding increase in federal Medicaid matching funds for providing a rate differential in the family home payment for Northern Virginia providers of Sponsored Residential services. As part of the redesign of the Intellectual and Developmental Disability waivers the rate increases proposed by the consultant did not take into account such a differential for this service.)

Item 306 #13c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 273, strike lines 29 through 56.

Page 273, line 29, after "MMMM." insert "1."

Conference Report to House Bill 30

Page 273, line 31, after "waiver" insert ", as soon as feasible,".

Page 273, line 37, strike "NNNN" and insert "2".

Page 273, line 44, after "efficiency, and" strike the remainder of the line and insert:
"adjust reimbursement rates within the limits of the funding appropriated for this purpose based on current industry standards. The"

Page 273, strike line 45.

Page 273, line 54, strike "OOOO" and insert "3".

Page 274, after line 5, insert:

"4. The Department of Medical Assistance Services shall, prior to the submission of any state plan amendment or waivers to implement paragraphs MMMM1, MMMM2, and MMMM3. submit a plan detailing the changes in provider rates, new services added and any other programmatic changes to the Chairmen of the House Appropriation and Senate Finance Committees."

Explanation:

(This amendment modifies implementation details and adds a notification requirement for the Substance Use Disorder plan, which was included in the introduced budget.)

Item 306 #14c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$0	\$5,578,840	GF
	\$0	\$5,578,840	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,563,412,680".

Page 271, line 3, after "rates", insert:

"in the first year, but shall not be substituted for published inflation factors in any subsequent scheduled rebasing of nursing facility rates."

Explanation:

(This amendment modifies languages in the introduced budget to clarify that the deferral of an inflation adjustment for nursing facility rates in fiscal year 2016 was not intended to affect any future rebasing of nursing facility rates. The Department of Medical Assistance Services has interpreted the language as a perpetual deferral and this language corrects that interpretation. The deferral of the fiscal year 2016 inflation adjustment continues to affect the first year of the biennium; but the second year rates, under a scheduled rebasing, would not be affected by the 2016 deferral.)

Item 306 #15c

Health and Human Resources	FY16-17	FY17-18	
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Conference Report to House Bill 30

Department of Medical Assistance Services	\$0	\$6,356,821	GF
	\$0	\$6,356,821	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,564,968,642".
Page 273, line 8, strike "eliminate inflation" and insert:
"limit inflation to 50 percent of the inflation factor".

Explanation:

(This amendment provides \$6.4 million from the general fund and a corresponding amount of federal matching funds to provide an inflation adjustment of 1.45 percent in fiscal year 2018. The introduced budget had eliminated an inflation adjustment for nursing facilities in the second year.)

Item 306 #16c

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services	\$0	\$110,812	GF
	\$0	\$110,812	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,552,476,624".
Page 273, line 13, after "Assistance to", strike "eliminate inflation" and insert:
"limit inflation to 50 percent of the inflation factor".

Explanation:

(This amendment provides \$110,812 the second year and a corresponding amount of federal matching funds to provide a 1.6 percent inflation adjustment for home health agencies and a 1.45 percent inflation adjustment for outpatient rehabilitation agencies. Funding for an inflation adjustment in the second year was removed in the introduced budget.)

Item 306 #17c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 273, strike lines 24 through 28.

Explanation:

Conference Report to House Bill 30

(This amendment moves language authorizing Applied Behavioral Analysis (ABA) coverage for FAMIS children. A separate amendment adds the language back in the item where the associated funding is appropriated.)

Item 306 #18c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$633,358	\$726,894	GF
	\$633,358	\$726,894	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,741,672,414".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,708,788".

Page 273, line 4, after "2009" insert "in fiscal year 2018 only".

Explanation:

(This amendment provides \$633,358 the first year and \$726,894 the second year with a corresponding amount of federal matching funds to fully restore the inflation increase of 2.6 percent in fiscal year 2017 for Children's Hospital of The King's Daughters (CHKD). The introduced budget eliminated inflation for all hospitals in fiscal year 2017 and fiscal year 2018. A separate amendment provides an inflation adjustment of 1.3 percent for other hospitals in fiscal year 2017.)

Item 306 #19c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$0	\$1,250,000	GF
	\$0	\$1,250,000	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,554,755,000".

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$1,250,000 from the general fund and \$1,250,000 from nongeneral funds the second year shall be used to fund 25 new medical residency slots. The Department of Medical Assistance Services shall submit a State Plan amendment to make supplemental payments for new graduate medical education residency slots effective July 1, 2017. Supplemental payments shall be made for up to 25 new medical residency slots in fiscal year 2018. Of the 25 new residency slots, 13 shall be for primary care and 12 shall be for high need specialties. In addition, preference shall be given for residency slots located in underserved areas. The department shall adopt criteria for primary care, high need specialties and underserved areas developed by the Virginia Health Workforce Development Authority.

Conference Report to House Bill 30

The authority shall submit these criteria to the department by September 1, 2016. The supplemental payment for each new qualifying residency slot shall be \$100,000 annually minus any Medicare residency payment for which the hospital is eligible. Supplemental payments shall be made for up to three years for each new qualifying resident. The hospital will be eligible for the supplemental payments as long as the hospital maintains the number of residency slots in total and by category as a result of the increase in fiscal year 2018. If the number of qualifying residency slots exceeds the available number of supplemental payments, the Virginia Health Workforce Development Authority shall determine which new residency slots to fund based on priorities developed by the authority. Payments shall be made quarterly following the same schedule for other medical education payments. In order to be eligible for the supplemental payment, the hospital must make an application to the department by November 1, 2016. The department shall identify hospitals and the number of new residency slots to be awarded supplemental payments by April 1, 2017. Subsequent to the award of a supplemental payment, the hospital must provide documentation annually by June 1 that they continue to meet the criteria for the supplemental payments and report any changes during the year to the number of residents. The department shall require all hospitals receiving medical education funding to report annually by June 1 on the number of residents in total and by specialty/subspecialty. The supplemental payments are subject to federal Centers for Medicare and Medicaid Services approval. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides \$1.3 million from the general fund and an equivalent amount of federal matching funds the second year to increase the number of medical residency slots funded through Medicaid. The average residency slot is estimated at \$100,000 a year and this funding would create 25 the second year. Half of the slots would be dedicated to primary care and the remainder for high-need specialties. Preference will be given to residency programs in community and rural areas that are underserved. This is a Joint Commission on Health Care recommendation.)

		Item 306 #20c	
Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$1,629,813	\$3,782,618	GF
	\$1,629,813	\$3,782,618	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,743,665,324".
Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,559,820,236".
Page 271, after line 6, after "XXX.1." insert "a."
Page 271, line 26, after "Administrator." insert:

Conference Report to House Bill 30

"b. The Department of Medical Assistance Services shall amend the Medicaid demonstration project described in paragraph a. to increase the income eligibility for adults with serious mental illness from 60 to 80 percent of the federal poverty level effective July 1, 2016."

Explanation:

(This amendment adds \$1.6 million the first year and \$3.8 million the second year from the general fund and a like amount of federal matching Medicaid funds to modify the income eligibility criteria for the Medicaid demonstration waiver program for adults with serious mental illness in Medicaid from 60 to 80 percent of the federal poverty level. The waiver provides primary care, outpatient medical services, and prescription drugs, along with a robust set of behavioral health services to adults with serious mental illness.)

Item 306 #21c

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services

(\$8,385,666)
(\$8,385,666)

(\$10,538,077)
(\$10,538,077)

GF
NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,723,634,366".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,531,178,846".

Page 274, strike lines 23 through 33 and insert:

"RRRR. The Department of Medical Assistance Services shall amend the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to reflect that no authority is provided for the payment of overtime for Medicaid-reimbursed consumer-directed personal assistance, respite and companion services. The Department shall implement the necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate state plan and/or waiver changes, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment eliminates \$8.4 million the first year and \$10.5 million the second year from the general fund and language contained in the introduced budget to authorize the payment of overtime for Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services for a single attendant who works more than 40 hours per week. Language is added to require the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to reflect that no authority is provided to authorize overtime for Medicaid-reimbursed CD personal assistance, respite and companion services and to allow the agency to implement emergency regulations to effect the change.)

Item 306 #22c

Conference Report to House Bill 30

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$619,511	GF
Services	\$0	\$619,511	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,494,022".

Page 265, after line 15, insert:

"7. Effective July 1, 2017, the department shall amend the State Plan for Medical Assistance to increase the direct operating rate under the nursing facility price based reimbursement methodology by 15 percent for nursing facilities where at least 80 percent of the resident population have one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall have the authority to implement this reimbursement methodology change for rates on or after July 1, 2017, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment adds funding and language in the second year to change the reimbursement methodology for nursing facilities that provide services to a resident population in which at least 80 percent of the residents have specific chronic and disabling conditions and the facility has at least a 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2017. These conditions tend to occur in a younger population who consequently have a significantly longer stay in a nursing facility than many nursing home residents. Consequently, the costs to serve these individuals is much higher. Currently, only one nursing facility, the Virginia Home, would meet the criteria to qualify for additional funding pursuant to the reimbursement methodology change.)

Item 306 #23c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	(\$1,886,913)	(\$1,886,913)	GF
Services	(\$1,886,913)	(\$1,886,913)	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,736,631,872".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,548,481,174".

Page 272, strike lines 43 through 51.

Explanation:

(This amendment eliminates \$1.9 million each year from the general fund with a

Conference Report to House Bill 30

corresponding reduction in federal funds for 100 reserve waiver slots. A companion amendment in this item provides funding for 40 emergency reserve waiver slots.)

Item 306 #24c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$0	(\$25,956,371)	GF
	\$0	(\$25,956,371)	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,500,342,258".

Explanation:

(This amendment eliminates \$25.7 million from the general fund and \$25.7 million in matching federal Medicaid funds the second year contained in the Medicaid forecast that was included to pay the health insurance tax on managed care contracts as required by the Patient Protection and Affordable Care Act. The Consolidated Appropriations Act of 2016 placed a moratorium on this tax for 2017, which results in a savings in the amount paid by the Department of Medical Assistance Services in fiscal year 2018.)

Item 306 #25c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$7,185,612	\$8,262,228	GF
	\$7,325,333	\$8,418,665	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,754,916,643".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,568,935,893".

Page 251, line 7, strike "\$36,537,063" and insert "\$38,588,638".

Page 251, line 7, strike "\$35,302,648" and insert "\$40,525,851".

Page 250, line 53, strike "\$65,269,972" and insert "\$67,482,444".

Page 250, line 53, strike "\$65,805,426" and insert "\$71,447,203".

Page 272, line 53, strike "eliminate hospital inflation for FY 2017 and FY 2018" and insert: "limit inflation to 50 percent of the inflation factor for fiscal year 2017 and eliminate inflation in fiscal year 2018".

Explanation:

(This amendment restores funding to provide a 1.3 percent inflation adjustment for hospitals in fiscal year 2017. The introduced budget eliminated hospital inflation in both years on the rationale that a Medicaid expansion would financially benefit hospitals to a greater extent than hospital inflation. However, companion amendments eliminate Medicaid expansion.

Conference Report to House Bill 30

Language corrects the general fund appropriation for the two state teaching hospitals based on the funding provided in this amendment.)

Item 306 #26c

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services

\$5,227,438
\$5,227,438

\$5,227,438 GF
\$5,227,438 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,750,860,574".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,562,709,876".

Page 272, line 38, after "EEEE." insert "1."

Page 272, line 39, strike "25" and insert "140".

Page 272, after line 42, insert:

"2. Effective July 1, 2016, the Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) waiver to add 200 slots in fiscal year 2017 for individuals at the top of the chronological waiting list as of June 30, 2016.

3. Out of this appropriation, \$632,040 the first year and \$632,040 the second year from the general fund and \$632,040 the first year and \$632,040 the second year from nongeneral funds shall be used for up to 40 emergency reserve slots for emergencies, for individuals transferring between waivers and for individuals transitioning from an Intermediate Care Facility (ICF) or state nursing facility (SNF) to the community to ensure the health and safety of individuals in crisis. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) waiver to add up to 40 emergency reserve slots across the Intellectual Disability (ID) waiver, DD waiver and Day Support (DS) waiver within the limits of this appropriation, effective July 1, 2016. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the ID, DD and DS waivers to add the additional emergency reserve slots."

Explanation:

(This amendment provides \$5.2 million the first year and \$5.2 million the second year from the general fund and a like amount of federal Medicaid matching funds to add up to a total of 355 waiver slots in fiscal year 2017. Of these slots, 200 are provided for individuals at the top of the Developmental Disability (DD) waiver chronological waiting list as of June 30, 2016, and an additional 115 DD slots are added to the 25 slots included in the introduced budget. Up to 40 emergency reserve slots may be created across the Intellectual Disability, Developmental Disability, and Day Support waivers in fiscal year 2017 for emergencies, for individuals transferring between waivers and for individuals transitioning from an Intermediate Care Facility (ICF) or state nursing facility (SNF) to the community to ensure the health and safety of individuals in crisis.)

Item 308 #1c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	(\$106,922)	(\$123,901)	GF
Services	(\$784,092)	(\$908,606)	NGF

Language:

Page 274, line 51, strike "\$131,779,965" and insert "\$130,888,951".
 Page 274, line 51, strike "\$134,572,155" and insert "\$133,539,648".

Explanation:

(This amendment reduces funding by \$106,922 the first year and \$123,901 the second year from the general fund and \$784,092 the first year and \$908,606 the second year from Medicaid matching funds for the Medicaid Children's Health Insurance Program to reflect lower hospital rates based on the rebasing methodology. Hospital rates are rebased every three years to ensure the prospective rate methodology is based on more current cost information. The latest rebasing calculations reflect a rate reduction. The introduced budget reflected savings in the Medicaid program but not the other medical assistance programs that are also impacted.)

Item 310 #1c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	(\$11,759,798)	(\$15,173,158)	GF
Services	(\$30,314,491)	(\$31,019,287)	NGF
	-15.00	-15.00	FTE

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$219,696,052".
 Page 275, line 24, strike "\$276,866,129" and insert "\$230,673,684".

Explanation:

(This amendment eliminates funding provided for the administrative costs of the agency to implement an expansion of Medicaid. In separate budget action the expansion is removed and this amendment reflects that action.)

Item 310 #2c

Health and Human Resources	
Department of Medical Assistance Services	Language

Language:

Page 276, after line 54, insert:

"K.1. The Department of Medical Assistance Services shall require eligibility workers to verify income, using currently available Virginia Employment Commission data, for applicants and recipients who report no earned or unearned income. The Department shall, at the earliest date feasible but no later than October 1, 2017, require all Medicaid eligibility workers to apply the same protocols when verifying income for all applicants and recipients, including those who report no earned or unearned income.

2. The Department shall amend the Virginia Medicaid application, upon approval of the federal Centers for Medicare and Medicaid, to require a Medicaid applicant to opt out if such applicant does not want to grant permission to the state to use his federal tax returns for the purposes of renewing eligibility. The Department shall implement the necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate state plan changes, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services (DMAS) to implement provisions to improve the current Medicaid eligibility policy and procedures based on a recent Joint Legislative Audit and Review Commission report on Medicaid eligibility determination. The department must require all Medicaid eligibility workers to apply the same protocols when verifying income for all applicants and recipients, including those who report no earned or unearned income, by October 1, 2017. A companion amendment in Item 350 provides one-time funding to cover the costs of the change to the eligibility system.)

Item 310 #3c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K. It is the intent of the General Assembly that the Department of Medical Assistance Services provide more data regarding Medicaid and other programs operated by the department on their public website. The department shall create a central website that consolidates data and statistical information to make the information more readily available to the general public. At a minimum the information included on such website shall include monthly enrollment data, expenditures by service, and other relevant data."

Explanation:

Conference Report to House Bill 30

(This amendment directs the Department of Medical Assistance Services to include more data and statistical information regarding its programs on a central website to make the data more easily accessible and available to the general public.)

Item 310 #4c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K.1. Out of this appropriation, \$4,635,000 the first year and \$5,835,000 the second year from the general fund and \$41,715,000 the first year and \$52,515,000 the second year from nongeneral funds shall be provided to replace the Medicaid Management Information System.

2. Within 30 days of awarding a contract or contracts related to the replacement project, the Department of Medical Assistance Services shall provide the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, Department of Planning and Budget, with a copy of the contract including costs.

3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide annual progress reports that must include a current project summary, implementation status, accounting of project expenditures and future milestones. All reports shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees, and Director, Department of Planning and Budget."

Explanation:

(This amendment includes in budget language information regarding the amount of funding that has been appropriated for the replacement of the Medicaid Management Information System. Due to the size of the project and the multi-year time-frame, it is useful to include such information in budget language to track the funding for the project. In addition, the language requires reporting of information about the contract award and ongoing project status updates.)

Item 310 #5c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

Conference Report to House Bill 30

"K. The Department of Medical Assistance Services, in collaboration with the departments of Behavioral Health and Developmental Services, Aging and Rehabilitative Services and Health, shall convene a work group with community stakeholders to: (i) recommend methods to improve data capture on the annual incidence of brain injury as defined in the Code of Virginia, and (ii) review expenditure data on Virginians with brain injury receiving care outside of the state, and evaluate options for providing for their care in the Commonwealth. The department shall report on efforts of the workgroup and any recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2016."

Explanation:

(This amendment requires the Department of Medical Assistance Services to convene a workgroup to recommend improvements to data collection on the incidence of brain injury and to review expenditures on Virginians with brain injury receiving care outside of the state.)

Item 310 #6c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K. The Department of Medical Assistance Services shall report on the estimated number of Virginians who are eligible but not enrolled in the Virginia Medicaid program as of September 1 of each year."

Explanation:

(This amendment is self-explanatory.)

Item 310 #7c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K.1. The Department of Medical Assistance Services, in collaboration with the Department of Social Services, shall require Medicaid eligibility workers to search for unreported assets at the time of initial eligibility determination and renewal, using all currently available sources of electronic data, including local real estate property databases and the Department

of Motor Vehicles for all Medicaid applicants and recipients whose assets are subject to an asset limit under Medicaid eligibility requirements.

2. The Department of Medical Assistance Services, in collaboration with the Department of Social Services, shall develop a plan to improve the Medicaid estate recovery program in the Commonwealth. The department shall evaluate all public and private resources and data sources available to proactively identify assets, including but not limited to real estate and financial assets, including those identified during the eligibility determination process and those that may not have been reported, of Medicaid recipients and all methods available to initiate recovery from estates for which the value of the assets is likely to exceed the cost of recovery. The department shall also include the cost of initiating and operating such a program with options that include developing an in-house program or contracting with a third party vendor to perform some or all of the identification and recovery. The study shall examine both the cost benefit and legal implications of the various options and also evaluate and propose changes, as may be needed, to the Code of Virginia that may assist in maximizing the recovery of assets of deceased Medicaid beneficiaries.

3. The department shall submit its findings and recommendations for developing an improved estate recovery program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2016."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop a plan for an improved Medicaid estate recovery program and requires that eligibility workers search for unreported assets with currently available data. This amendment is based on recommendations from JLARC's review of Medicaid eligibility determination.)

Item 310 #8c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K. The Director, Department of Medical Assistance Services shall analyze pharmacy claims data from the past biennium in order to assess the value of payments made to the Medicaid program's contracted managed care plans, and the value of payments made by the contracted managed care plans to their contracted prescription benefit managers (PBMs). Additionally, the Director shall request and, if made available, analyze the value of payments made by the Medicaid program's managed care plans' contracted PBMs to network pharmacies for the same set of pharmacy claims. The Director shall identify and report any difference in value in payments made to the contracted PBMs, payments made to the contracted managed care plans, and if available, to network pharmacies and shall make recommendations to the

Conference Report to House Bill 30

Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016.

Explanation:

(This amendment adds language requiring the Director of the Department of Medical Assistance Services (DMAS) to analyze pharmacy claims data to identify the difference in the value of payments made to contracted Medicaid managed care plans and the value of payments made by the contracted managed care plans to their contracted prescription benefit managers (PBMs). Further, the Director of DMAS is directed to request, and if available, analyze the value of the program's managed care plans contracted PBMs to network pharmacies. The Director of DMAS is directed to identify and report any payment differences and make recommendations to the Chairmen of the House Appropriations Committee and Senate Finance Committees by October 1, 2016.)

		Item 310 #9c	
Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	(\$1,200,000)	(\$800,000)	GF
	(\$1,200,000)	(\$800,000)	NGF

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$259,370,341".

Page 275, line 24, strike "\$276,866,129" and insert "\$275,266,129".

Page 276, after line 54, insert:

"K. Out of this appropriation, \$400,000 the first year and \$800,000 the second year from the general fund and \$400,000 the first year and \$800,000 the second year from nongeneral funds is provided to fund cost increases associated with contracts for actuarial and audit services. The Department of Planning and Budget shall unallot these funds on July 1 of each fiscal year, and shall not allot the funds until the Department of Medical Assistance Services provides documentation on the contract award amounts."

Explanation:

(This amendment reduces funding of \$1.2 million the first year and \$800,000 the second year from the general fund and a corresponding amount of federal matching funds for administrative contract increases. The introduced budget included \$2.4 million each year to cover the expected increase in costs of three administrative contracts: an enrollment broker, actuary and audit contract. The enrollment broker contract was awarded and took effect January 1, 2016, and funding of \$800,000 each year is provided for this purpose. The other two contracts are not yet awarded and will take effect January 1, 2017. This amendment reduces the remaining funds by half for the two contracts yet to be awarded, leaving \$400,000 the first year and \$800,000 the second year. Since the increased costs of such contracts are not known, it is premature to add full funding.)

Conference Report to House Bill 30

Item 310 #10c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	(\$340,900)	GF
Services	\$0	(\$1,059,100)	NGF

Language:

Page 275, line 24, strike "\$276,866,129" and insert "\$275,466,129".

Explanation:

(This amendment removes \$340,900 from the general fund and \$1.1 million from federal matching funds the second year in the introduced budget for the ongoing costs of the CoverVirginia call center related to an expected increase in call volume from Medicaid enrollees receiving notifications on insurance. The Affordable Care Act requires that individuals be notified by insurers of their insurance status during the year. Beginning in 2016, state Medicaid programs are required to send out these notices. Call volumes are uncertain at this point and this amendment funds the contract in the first year only, until additional information on the real impact is determined and the ongoing costs are known.)

Item 310 #11c

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	(\$250,000)	(\$250,000)	GF
Services	(\$1,050,000)	(\$1,050,000)	NGF

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$260,470,341".
 Page 275, line 24, strike "\$276,866,129" and insert "\$275,566,129".
 Page 276, strike lines 32 through 41.
 Page 276, line 42, strike "I" and insert "H".
 Page 276, line 45, strike "J" and insert "I".

Explanation:

(This amendment eliminates \$250,000 each year from the general fund and \$1.1 million in federal matching funds that were originally appropriated to support Medicaid's share of the Commonwealth Health Information Exchange and to provide support for providers to join. However, the state has not received federal approval to make these payments and the funding is not currently needed.)

Item 310 #12c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 275, strike lines 34 through 42 and insert:

"A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation with the Department of Medical Assistance Services, shall prepare and submit a forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Chairmen of the House Appropriations and Senate Finance Committees.

2. The forecast shall be based upon current state and federal laws and regulations. Rebasings and inflation estimates that are required by existing law or regulation for any Medicaid provider shall be included in the forecast. The forecast shall also include an estimate of projected increases or decreases in managed care costs, including estimates regarding changes in managed care rates for the three-year period. In preparing for each year's forecast of the managed care portions of the budget, the department shall submit to its actuarial contractor a letter, with a copy sent to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees. This letter shall document the department's request for a point estimate of the rate of increase in rates, based on application of actuarial principals and methodologies and information available at the time of the forecast, that the contractor estimates will occur in the years being forecast, and shall specify the population groupings for which estimates are requested. The department shall request that the contractor reply in writing with a copy to all parties copied on the department's letter.

3. The Department of Planning and Budget and the Department of Medical Assistance Services shall convene a meeting on or before October 15 of each year with the appropriate staff from the House Appropriations and Senate Finance Committees to review current trends and the assumptions used in the Medicaid forecast prior to its finalization.

B. The Department of Medical Assistance Services shall submit monthly expenditure reports of the Medicaid program by service. The report for the month at the end of each quarter shall compare expenditures to the official Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session. The monthly report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees within 20 days after the end of each month and the quarterly report shall be submitted within 30 days after the end of the quarter."

Explanation:

(This amendment establishes greater detail and clarity on the Medicaid forecasting process. These changes will improve transparency and ensure integrity of the process. The Medicaid program is a significant driver of state spending and therefore any estimates of program

spending are essential to the state budget process.)

Item 312 #1c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 278, line 1, after "C." insert "1."

Page 278, line 1, after "5.12" insert ",".

Page 278, after line 8, insert:

2. Expenditures from the Behavioral Health and Developmental Services Trust Fund shall be subject to appropriation through an appropriations bill passed by the General Assembly.

3. Any remaining balances in the Behavioral Health and Developmental Services Trust Fund shall be carried forward to the subsequent fiscal year."

Explanation:

(This amendment requires that expenditures from the Behavioral Health and Developmental Services Trust Fund are appropriated through an appropriations bill passed by the General Assembly. Further, remaining balances in the fund are required to be carried forward to the subsequent fiscal year.)

Item 313 #1c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 280, strike lines 44 through 50.

Page 280, line 51, strike "P." and insert "O."

Page 280, line 54, strike "Q." and insert "P."

Page 281, line 4, strike "R." and insert "Q."

Page 281, line 22, strike "S." and insert "R."

Explanation:

(This amendment eliminates budget language requiring a report on the number of individuals with acquired brain injury accessing state mental health services and the associated costs. Since insufficient data is available, the report cannot be completed.)

Item 313 #2c

Conference Report to House Bill 30

Health and Human Resources	FY16-17	FY17-18	
Department of Behavioral Health and Developmental Services	(\$256,100) -4.00	(\$445,838) -4.00	GF FTE

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,212,275".
Page 278, line 14, strike "\$79,458,942" and insert "\$79,013,104".

Explanation:

(This amendment reduces \$256,100 the first year and \$445,838 the second year from the general fund for four positions included in the introduced budget related to administrative activities of the settlement agreement with the U.S. Department of Justice. The introduced budget included 19 positions for this purpose.)

Item 313 #3c

Health and Human Resources	FY16-17	FY17-18	
Department of Behavioral Health and Developmental Services	\$83,619	\$111,492	GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,551,994".
Page 278, line 14, strike "\$79,458,942" and insert "\$79,570,434".

Explanation:

(This amendment transfers funds that were appropriated for the administrative costs of maintaining and monitoring the wait list of individuals transferring from jails to state mental health facilities. These costs were originally appropriated in Grants to Localities. This net zero amendment will move funds to the item from which they will be expended.)

Item 313 #4c

Health and Human Resources

Department of Behavioral Health and Developmental Services	Language
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Language:

Page 280, line 4, after "disability." strike the remainder of the line.
Page 280, strike lines 5 through 8.

Explanation:

Conference Report to House Bill 30

(This amendment removes language that requires as part of the Medicaid waiver redesign, that individuals with acquired brain injury be included as stakeholders or participants. Including individuals with brain injury in these waivers is not consistent with federal rules and therefore the language should be removed.)

Item 313 #5c

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$0

(\$400,000) GF

Language:

Page 278, line 14, strike "\$79,458,942" and insert "\$79,058,942".

Page 281, line 4, strike "and \$400,000 the second year".

Page 281, line 7, after "2015.", insert:

"In addition, any funds carried over from House Bill 29 passed by the 2016 General Assembly from Item 307 T., shall also be used for this purpose".

Explanation:

(This amendment eliminates \$400,000 from the general fund the second year for compensation of victims of sterilization. This funding is transferred to House Bill 29 for compensation in fiscal year 2016. Language is added in House Bill 29 to allow for any unspent funding to be carried forward to a subsequent fiscal year. Language is added in this item to allow for the use of any funding carried over for this purpose to be used for such compensation.)

Item 313 #6c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T. The Department of Behavioral Health and Developmental Services shall review and evaluate existing mental health dockets used by courts in the Commonwealth to develop a model that can be replicated in other courts and jurisdictions that determine a need for such a docket. As part of the review, the department shall evaluate mental health dockets in other states and incorporate best practices. The department shall include consideration for a specialty veterans mental health docket and the feasibility for such a docket to handle a population with unique needs. The evaluation shall also review funding practices of these dockets by courts or local governments. The department shall prepare a report on a model

Conference Report to House Bill 30

program and post it to their website no later than December 1, 2016, and provide notice of the report's availability to courts and local governments."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to develop a model program for mental health dockets to be used by courts in the Commonwealth to better handle the unique needs of individuals with mental illness. Once the report is developed it shall be posted on the department's website.)

		Item 313 #7c
Health and Human Resources	FY16-17	FY17-18
Department of Behavioral Health and Developmental Services	\$100,000	\$0 GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,568,375".

Page 281, after line 26, insert:

"T.1. Out of this appropriation, up to \$100,000 the first year from the general fund is provided to the Department of Behavioral Health and Developmental Services to contract with an independent contractor to develop options for the General Assembly. Such contract shall consider the Commonwealth's options of how to operate the Central Virginia Training Center to provide care in the event that sufficient community capacity is not available or is insufficient to meet the care needs of individuals. The options developed shall focus on operating the facility by primarily utilizing the newly renovated buildings and include estimates on operating and capital costs and other operational changes necessary to operate such facility. The department, in collaboration with the Department of Planning and Budget (DPB), shall develop the Request for Proposals (RFP), if the RFP process is utilized. DPB shall review the proposals, along with the department, and no award shall be approved without the concurrence of DPB. If the RFP process is not used for any reason then DPB staff shall be jointly involved with the department in selecting the contractor and shall grant final approval before awarding the contract. The Department of Behavioral Health and Developmental Services shall provide all necessary information in a timely manner as requested by the contractor. The contract shall require the work to be completed and the plan submitted by December 1, 2016, to the Chairmen of the House Appropriations and Senate Finance Committees.

2. The Department of Behavioral Health and Developmental Services shall make available relevant information as requested by private entities considering possible submission of proposals in accordance with Chapter 22.1 of the Code of Virginia that are related to Central Virginia Training Center."

Explanation:

Conference Report to House Bill 30

(This amendment provides \$100,000 the first year from the general fund for an independent review to develop options for consideration by the General Assembly of operating the Central Virginia Training Center, if needed, as a smaller facility utilizing the newly renovated buildings.)

Item 314 #1c

Health and Human Resources	FY16-17	FY17-18	
Department of Behavioral Health and Developmental Services	(\$267,431) -4.00	(\$418,133) -4.00	GF FTE

Language:

Page 281, line 27, strike "\$8,045,165" and insert "\$7,777,734".
 Page 281, line 27, strike "\$8,167,218" and insert "\$7,749,085".

Explanation:

(This amendment reduces funding of \$267,431 the first year and \$418,133 the second year and four positions included in the introduced budget to transition the Individual and Family Supports Program to a more regional based system that helps connect families on the waiver waiting list to their community network rather than just a cash assistance program. This action leaves one position to coordinate the program.)

Item 314 #2c

Health and Human Resources	FY16-17	FY17-18	
Department of Behavioral Health and Developmental Services	(\$636,000) \$636,000	(\$480,000) \$480,000	GF NGF

Language:

Page 285, line 9, strike "480,000" and insert "636,000".
 Page 285, line 9, strike "636,000" and insert "480,000".
 Page 285, line 10, strike "general fund" and insert:
 "Behavioral Health and Developmental Services Trust Fund".

Explanation:

(This amendment replaces general funds with \$636,000 the first year and \$480,000 the second year from the Behavioral Health and Developmental Services Trust Fund for transition costs of individuals leaving state training centers to enter the community. Transition costs are one-time costs that are an appropriate use of one-time monies in the trust fund. One of the purposes of the trust fund pursuant to § 32.2-319 of the Code of Virginia and language set out in this act is to cover services for individuals who are transitioning from

Conference Report to House Bill 30

state training centers as these facilities are restructured.)

Item 315 #1c

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$12,143,442

\$29,144,262 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$389,283,703".

Page 282, line 4, strike "\$365,130,854" and insert "\$394,275,116".

Explanation:

(This amendment restores \$12.1 million the first year and \$29.1 million the second year from the general fund for services provided through Community Services Boards that was reduced in the introduced budget as part of the proposal to expand Medicaid pursuant to the Patient Protection and Affordable Care Act. A companion amendment in Item 306 eliminates Medicaid expansion.)

Item 315 #2c

Health and Human Resources

Grants to Localities

Language

Language:

Page 284, line 34, strike "\$2,402,500" and insert "2,652,500".

Page 284, line 36, after "discharge." insert:

"Of this appropriation, \$652,500 the first year and \$1,305,000 the second year shall be allocated for individuals residing at Western State Hospital who are clinically ready for discharge."

Explanation:

(This amendment modifies language in the introduced budget to accurately reflect the first year general fund amount for discharge assistance funding for individuals residing in state hospitals who have been determined clinically ready for discharge. In addition, it allocates a portion of the funding to individuals at Western State Hospital.)

Item 315 #3c

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

(\$83,619)

(\$111,492) GF

Conference Report to House Bill 30

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$377,056,642".
Page 282, line 4, strike "\$365,130,854" and insert "\$365,019,362".

Explanation:

(This amendment transfers funds that were appropriated for the administrative costs of maintaining and monitoring the wait list of individuals transferring from jails to state mental health facilities. These costs were originally appropriated in Grants to Localities. This net zero amendment will move funds to the item from which they will be expended.)

	FY16-17	FY17-18
Health and Human Resources		
Grants to Localities	\$2,000,000	\$2,000,000 GF

Item 315 #4c

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$379,140,261".
Page 282, line 4, strike "\$365,130,854" and insert "\$367,130,854".
Page 284, line 39, strike "\$6,800,000" and "\$6,800,000" and insert:
"\$8,800,000" and "\$8,800,000".
Page 284, line 40, strike "seven" and insert "nine".

Explanation:

(This amendment provides \$2.0 million from the general fund each year to fund two additional Programs for Assertive Community Treatment (PACT). These programs focus on individuals with serious mental illness at-risk of being frequent utilizers of hospitals, homeless shelters and jails. PACT teams are self-contained interdisciplinary teams of clinical staff that provide intensive treatment in the community to promote stability for individuals that typically do not access the mental health system.)

	FY16-17	FY17-18
Health and Human Resources		
Grants to Localities	\$1,750,000	\$1,750,000 GF

Item 315 #5c

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$378,890,261".
Page 282, line 4, strike "\$365,130,854" and insert "\$366,880,854".
Page 284, line 8, strike "\$6,650,000" and "\$6,650,000" and insert:
"\$8,400,000" and "\$8,400,000".

Conference Report to House Bill 30

Explanation:

(This amendment increases funding by \$1.8 million from the general fund each year for child psychiatry and children's crisis response services. The need for these services exceeds current funding levels and these funds will be used to create new or expand existing community-based services.)

	Item 315 #6c	
Health and Human Resources	FY16-17	FY17-18
Grants to Localities	(\$1,400,000)	(\$2,200,000) GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$375,740,261".
Page 282, line 4, strike "\$365,130,854" and insert "\$362,930,854".
Page 284, strike line 54.
Page 285, strike lines 1 through 2.

Explanation:

(This amendment eliminates funding and language for new initiatives to fund one intensive community residential treatment home, one transitional group home and three post-booking pilot programs. This funding of \$1.4 million the first year and \$2.2 million the second year from the general fund is reprogrammed to build on existing efforts to provide permanent supportive housing. A companion amendment provides funding for permanent supportive housing.)

	Item 315 #7c	
Health and Human Resources	FY16-17	FY17-18
Grants to Localities	(\$250,000)	(\$250,000) GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$376,890,261".
Page 282, line 4, strike "\$365,130,854" and insert "\$364,880,854".

Explanation:

(This amendment corrects the base appropriation to reflect the removal of \$250,000 each year for the The ARC of Prince William. In the 2015 Session, \$250,000 was included in the budget for fiscal year 2016 for one-time uses related to the provision of residential services for individuals transitioning from the Northern Virginia Training Center into the community. The funding was intended to be one-time and while the introduced budget removed the

Conference Report to House Bill 30

language directing the payment, it did not remove the appropriation in the base budget.)

	Item 315 #8c	
Health and Human Resources	FY16-17	FY17-18
Grants to Localities	\$2,142,900	\$2,142,900 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$379,283,161".
Page 282, line 4, strike "\$365,130,854" and insert "\$367,273,754".
Page 284, line 50, strike "\$2,127,600" and "\$2,127,600" and insert:
"\$4,270,500" and "\$4,270,500".

Page 284, line 53, after "illness.", insert:

"The Department of Behavioral Health and Developmental Services shall report by October 1, 2016, the number of individuals being served through Permanent Supportive Housing, how the funds are allocated by organization, the average rental subsidy, and any available outcome-based data to determine effectiveness in preventing hospitalizations, incarceration or homelessness."

Explanation:

(This amendment adds \$2.1 million the first year and \$2.1 million the second year from the general fund to increase support for permanent supportive housing and provide support to 150 additional individuals. Permanent supportive housing provides rental assistance and in-home clinical services and support staff to assist individuals with mental illness in maintaining stability in the community. The goal of the program is to assist in keeping individuals with mental illness out of jail, hospitals and prevents homelessness. A reporting requirement is also included.)

	Item 315 #9c	
Health and Human Resources	FY16-17	FY17-18
Grants to Localities	\$4,000,000	\$0 NGF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$381,140,261".

Page 285, after line 20, insert:

"GG.1. Out of this appropriation, up to \$4,000,000 the first year shall be provided from the Behavioral Health and Developmental Services Trust Fund for one-time expenses related to developing housing options, specialized services and making capital improvements to enhance and expand services for individuals with intellectual and developmental disabilities. A minimum of 60 percent of the appropriation shall be used to build additional capacity in

Conference Report to House Bill 30

Northern Virginia for Virginia citizens with intensive behavioral and/or medical needs who currently are not able to access needed services or residential supports. The remaining funding shall be for projects that address the needs of individuals who are transitioning to the community from the Southwestern Virginia Training Center. Such projects shall be located in Virginia within 100 miles of the Southwestern Virginia Training Center. The Department of Behavioral Health and Developmental Services shall give preference to projects involving existing Virginia providers to expand service capacity.

2. The Department of Behavioral Health and Developmental Services shall report on the use of the funds from the Trust Fund by December 1, 2016 to the Chairmen of the House Appropriations and Senate Finance Committees.

3. Pursuant to language contained in Item 312, paragraph C., any unexpended funds in the Trust Fund shall remain in the Trust Fund and are subject to an appropriation in an appropriation bill passed by the General Assembly."

Explanation:

(This amendment adds language and appropriates up to \$4.0 million the first year from the Behavioral Health and Developmental Services Trust Fund for one-time expenses related to developing housing options and specialized services, and making capital improvements to enhance and expand services for individuals with intellectual and developmental disabilities. A minimum of 60 percent of the funding will be used to build community capacity in Northern Virginia and the remaining funding will be used to build community capacity for individuals who are transitioning to the community from Southwestern Virginia Training Center (SWVTC). Language specifies that projects addressing SWVTC are to be located in Virginia within 100 miles of the facility. Also, the agency is required to give preference to projects involving existing Virginia providers to expand capacity. Language also requires the agency to report on expenditures from the Trust Fund by December 1, 2016 to the Chairmen of the House Appropriations and Senate Finance Committees. Language references Item 312 which requires that Trust Fund dollars are subject to appropriation by the General Assembly.)

Item 315 #10c

Health and Human Resources

Grants to Localities

Language

Language:

Page 284, line 44, after "adults.", insert:

"The Department of Behavioral Health and Developmental Services shall report on the use and impact of this funding to the Chairmen of the House Appropriations and Senate Finance Committees on December 1, 2016."

Conference Report to House Bill 30

Explanation:

(This amendment adds a reporting requirement to existing funding for mental health outpatient services for youth and young adults. The report shall include information on the use and impact of these funds by December 1, 2016.)

Item 319 #1c

Health and Human Resources

FY16-17

FY17-18

Mental Health Treatment Centers

(\$1,000,000)

\$0 GF

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$233,305,479".

Page 286, strike lines 14 through 29.

Explanation:

(This amendment eliminates language and associated funding in the introduced budget directing the Department of Behavioral Health and Developmental Services to begin the detailed planning process to close Catawba Hospital.)

Item 319 #2c

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 286, line 10, after "services" insert:

"and for Discharge Assistance Planning (DAP) funds. Out of the appropriation in the first year, \$652,500 shall be allocated for Discharge Assistance Planning funds for Western State Hospital."

Explanation:

(This amendment allocates \$625,500 the first year from the general fund that was included in the introduced budget for the purchase of private inpatient geriatric mental health services and designates the funding for Western State Hospital for Discharge Assistance Funding. Western State Hospital is in need of DAP funds in the hospital's catchment area. DAP funding provides critical assistance to patients who are ready to discharge in order to move back into the community. The funding is necessary to avoid an increase in the extraordinary barriers to discharge list, which reflects patients continuing to be hospitalized due to the lack of community supports.)

Conference Report to House Bill 30

Item 319 #3c

Health and Human Resources

FY16-17

FY17-18

Mental Health Treatment Centers

\$450,000

\$0 GF

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$234,755,479".

Page 286, after line 29, insert:

"D.1. Out of this appropriation, up to \$450,000 the first year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to develop and issue a request for proposals to hire a contractor to develop a comprehensive plan for the publicly funded geropsychiatric system of care in Virginia. The plan shall address the appropriate array of community services and state geropsychiatric facility services upon which Virginia's behavioral health system should be modeled. The plan shall address relevant state and federal requirements as well as the need for the state to serve as the provider of last resort and forensic services. The plan shall include an assessment of: (i) the level of care required for individuals residing in state geropsychiatric facilities; (ii) current and historical admission and discharge trends by locality; (iii) the number of individuals on the Extraordinary Barriers List and others who may be clinically ready for discharge, and option to overcome the barriers to discharge; (iv) short and long-term inpatient psychiatric services capacity; (v) the availability of an appropriate array of community based services in each region served by the state geriatric hospitals; and (vi) models of care in other states that demonstrate best practices, integrated service delivery, and appropriate hospital services. The department shall include staff from the Department of Planning and Budget and the Department of Health on the RFP review and selection team.

2. The plan shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Subcommittee to Study Mental Health Services in the Twenty-First Century by November 15, 2016.

3. The Department of Planning and Budget shall unallot these funds on July 1, 2016 and shall not allot these funds until documentation is provided showing the contract award amount."

Explanation:

(This amendment adds \$450,000 the first year from the general fund and language directing the Department of Behavioral Health and Developmental Services to develop a comprehensive plan for the publicly funded geropsychiatric system of care in Virginia and sets out requirements for the plan, including an assessment of the needs of individuals residing in state geropsychiatric facilities, as well as community capacity to meet their treatment needs. The plan shall be presented to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees as well as the Chairman of the Joint Subcommittee to Study Mental Health Services in the Twenty-First Century by November

Conference Report to House Bill 30

15, 2016. A companion amendment eliminates funding and development of a plan to close Catawba Hospital.)

	FY16-17	FY17-18
Health and Human Resources		
Mental Health Treatment Centers	\$250,000	\$0 GF

Item 319 #4c

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$234,555,479".

Page 286, after line 29, insert:

"D.1. Out of this appropriation up to \$250,000 the first year from the general fund shall be provided for the Department of Behavioral Health and Developmental Services to procure an independent contractor, with extensive experience in certification of health care facilities in accordance with federal requirements, to determine the necessary requirements and to assist staff at Eastern State Hospital in implementing such requirements to seek the appropriate Medicaid certification of all or a portion of the Hancock Geriatric Treatment Center. The department shall include staff from the Department of Planning and Budget and the Department of Health on the procurement review and selection team.

2. Upon completion of the recommendations from the contractor and a determination that certification is feasible, the Department of Behavioral Health and Developmental Services shall seek and submit, when feasible, the appropriate application for Medicaid certification from the federal Centers for Medicare and Medicaid Services.

3. The Commissioner shall report on the contract and the progress to obtain Medicaid certification of the Center to the Chairmen of the House Appropriation and Senate Finance Committee by December 1, 2016 and provide a final report upon determination of the certification decision from the federal Centers for Medicare and Medicaid Services."

Explanation:

(This amendment adds \$250,000 the first year from the general fund and language directing the Department of Behavioral Health and Developmental Services (DBHDS) to hire an independent contractor to determine if the Hancock Geriatric Treatment Center can be re-certified for Medicaid reimbursement. In 2015, the center lost its Medicaid certification and the introduced budget included general fund support to replace the lost federal funding. This amendment attempts to explore all possible options available to the Commonwealth to re-certify the facility in order to access federal support for its operations. If the facility can be certified then the general fund support added in the budget can be supplanted with federal funds. Language directs the Department to seek certification from the federal Centers for Medicare and Medicaid Services if feasible and upon completion of the recommended changes, and the Commissioner of DBHDS is required to report on these efforts by December 1, 2016 and when a federal certification decision is made.)

Conference Report to House Bill 30

Item 319 #5c

Health and Human Resources	FY16-17	FY17-18	
Mental Health Treatment Centers	\$1,300,000	\$1,900,000	GF

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$235,605,479".
Page 285, line 44, strike "\$233,563,146" and insert "\$235,463,146".
Page 285, line 47, strike "166,865,755" and insert "\$168,165,755".
Page 285, line 47, strike "\$166,123,422" and insert "\$168,023,422".

Explanation:

(This technical amendment transfers funds appropriated to support mental health facilities due to the loss of special fund revenues between items to improve transparency.)

Item 319 #6c

Health and Human Resources	FY16-17	FY17-18	
Mental Health Treatment Centers	(\$500,000)	(\$500,000)	GF

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$233,805,479".
Page 285, line 44, strike "\$233,563,146" and insert "\$233,063,146".

Explanation:

(This amendment reduces \$500,000 each year from the general fund to capture the full amount of the funding provided in the 2015 Session to offset the loss of federal funding for Piedmont Geriatric Hospital and Catawba Hospital. The plan in the last session was to convert the certification of these two hospitals to nursing facilities due to a federal Health and Human Services Inspector General's report on the certification issue. A total of \$9.1 million from the general fund was provided last year that was included in the base budget for each year. The introduced budget removes all but \$500,000 of the funding since the conversion to nursing facilities has been determined to no longer be possible. This amendment recaptures all of the funding originally provided.)

Item 319 #7c

Health and Human Resources	FY16-17	FY17-18	
Mental Health Treatment Centers	(\$1,200,000)	(\$1,200,000)	GF

Conference Report to House Bill 30

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$233,105,479".
Page 285, line 44, strike "\$233,563,146" and insert "\$232,363,146".

Explanation:

(This amendment transfers funds appropriated for special hospitalization costs in the agency's facility system to the Virginia Center for Behavioral Rehabilitation. Medical costs at the VCBR continue to increase and additional funds are needed to support the facility.)

		Item 324 #1c	
Health and Human Resources	FY16-17	FY17-18	
Intellectual Disabilities Training Centers	(\$1,300,000)	(\$1,900,000)	GF

Language:

Page 287, line 28, strike "\$114,211,518" and insert "\$112,911,518".
Page 287, line 28, strike "\$108,864,635" and insert "\$106,964,635".
Page 287, line 31, strike "\$73,758,152" and insert "\$72,458,152".
Page 287, line 31, strike "\$69,111,269" and insert "\$67,211,269".

Explanation:

(This technical amendment transfers funds appropriated to support mental health facilities due to the loss of special fund revenues between items to improve transparency.)

		Item 330 #1c	
Health and Human Resources	FY16-17	FY17-18	
Virginia Center for Behavioral Rehabilitation	(\$692,538)	(\$692,538)	GF

Language:

Page 288, line 29, strike "\$6,262,760" and insert "\$5,570,222".
Page 288, line 29, strike "\$6,262,760" and insert "\$5,570,222".

Explanation:

(This amendment reduces \$692,538 each year from the general fund provided in the introduced budget for increasing special hospitalization costs for residents at the Virginia Center for Behavioral Rehabilitation. Based on the cost projections and the agency's ability to cover the costs in fiscal year 2016, this action leaves \$300,000 in new funding for the increasing costs of special hospitalization.)

Conference Report to House Bill 30

Item 330 #2c

Health and Human Resources

FY16-17

FY17-18

Virginia Center for Behavioral Rehabilitation

\$1,200,000

\$1,200,000 GF

Language:

Page 288, line 29, strike "\$6,262,760" and insert "\$7,462,760".

Page 288, line 29, strike "\$6,262,760" and insert "\$7,462,760".

Explanation:

(This amendment transfers funds appropriated for special hospitalization costs in the agency's facility system to the Virginia Center for Behavioral Rehabilitation. Medical costs at the VCBR continue to increase and additional funds are needed to support the facility.)

Item 331 #1c

Health and Human Resources

Virginia Center for Behavioral Rehabilitation

Language

Language:

Page 289, after line 8, insert:

"C. Notwithstanding any other provision of this act, the Director, Department of Planning and Budget, shall not transfer operating appropriations to the Virginia Center for Behavioral Rehabilitation from any other sub-agency within the Department of Behavioral Health and Developmental Services unless such transfer is related to a distribution of amounts budgeted in central appropriations or for the purpose of funding special hospitalization costs."

Explanation:

(This amendment limits appropriation transfers from other sub-agencies within the Department of Behavioral Health and Developmental Services to the Virginia Center for Behavioral Rehabilitation (VCBR). VCBR is a unique agency within the DBHDS system and is funded solely from the general fund, and transfers from other agencies within the DBHDS system should be limited to distributions of centrally funded items or for special hospitalization costs.)

Item 331 #2c

Health and Human Resources

Virginia Center for Behavioral Rehabilitation

Language

Language:

Conference Report to House Bill 30

Page 289, after line 8, insert:

"C. The Department of Behavioral Health and Developmental Services shall review and develop options to reduce the census growth and potential need for additional bed capacity at the Virginia Center for Behavioral Rehabilitation. As part of this review the department shall evaluate alternative options such as greater use of conditional release for individuals in order to reduce the future need to increase the physical capacity of the facility. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to study and develop options to reduce the census growth and potential need for additional bed capacity at the Virginia Center for Behavioral Rehabilitation. The current census of the facility is around 370 and it has a capacity of 450.)

Item 332 #1c

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 291, after line 18, insert:

"P. The Department for Aging and Rehabilitative Services shall report on its progress toward implementing the "Interdisciplinary Memory Assessment Clinics with Dementia Care Management" (IMACDCM) as described in the Dementia State Plan. The report shall include the outcomes of the federal "Family Access to Memory Impairment and Loss Information, Engagement and Supports" (ADSSP grant), the "Dementia Specialized Supportive Services Project" (ADI-SSS grant) and any other relevant data with recommendations for further implementation of IMACDCM. The department shall consult with relevant stakeholders in preparing the report. The department shall provide the report to the Chairmen of the House Appropriations and Senate Finance Committees on December 1, 2016."

Explanation:

(This amendment requires the Department for Aging and Rehabilitative Services to report on its progress towards implementing the "Interdisciplinary Memory Assessment Clinics with Dementia Care Management" as described in the Dementia State Plan.)

Item 332 #2c

Health and Human Resources

FY16-17

FY17-18

Conference Report to House Bill 30

Department for Aging and Rehabilitative Services	\$375,000	\$375,000	GF
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Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,238,335".
Page 289, line 23, strike "\$105,863,335" and insert "\$106,238,335".
Page 290, line 32, strike "\$5,058,981" and "\$5,058,981" and insert:
"\$5,433,981" and "\$5,433,981".

Explanation:

(This amendment adds \$375,000 each year from the general fund to expand funding for programs providing brain injury services through the Department for Aging and Rehabilitative Services. Funding would address existing wait lists, expand core safety net services (case management and transitional day programs) and provide funds for critical long-term supports and services (telehealth, supported living, peer support) in unserved and underserved areas of the Commonwealth.)

Item 332 #3c

Health and Human Resources	FY16-17	FY17-18	
Department for Aging and Rehabilitative Services	\$375,000	\$375,000	GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,238,335".
Page 289, line 23, strike "\$105,863,335" and insert "\$106,238,335".
Page 290, line 11, strike "\$5,680,229" and "\$5,680,229" and insert:
"\$6,055,229" and "\$6,055,229".

Explanation:

(This amendment provides \$375,000 from the general fund each year for the Long Term Employment Support Services (LTESS) program to support individuals with disabilities. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment.)

Item 332 #4c

Health and Human Resources	FY16-17	FY17-18	
Department for Aging and Rehabilitative Services	\$200,000	\$200,000	GF

Language:

Conference Report to House Bill 30

Page 289, line 23, strike "\$105,863,335" and insert "\$106,063,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,063,335".

Page 290, line 24, strike the first "\$4,482,021" and "\$4,482,021" and insert: "\$4,682,021" and "\$4,682,021".

Explanation:

(This amendment provides \$200,000 each year from the general fund to provide each Center for Independent Living with an annual funding increase to meet expanded requirements for transition services. Transition services are required to (i) facilitate the transition of people with significant disabilities from nursing homes and other institutions to home and community-based residences with supports and services, (ii) provide assistance to people with significant disabilities who are at risk of institutional placements so they may remain in the community, and (iii) facilitate the transition of youth with significant disabilities who are eligible for individualized education programs in the federal Individuals with Disabilities Education Act and who have completed their secondary education or otherwise left school to post-secondary life.)

Item 333 #1c

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$250,000	\$0 GF

Language:

Page 291, line 19, strike "\$33,758,218" and insert "\$34,008,218".

Page 292, after line 33, insert:

"I. Out of this appropriation, \$250,000 the first year from the general fund is provided to contract with Bay Aging to be used as bridge funding to support the Eastern Virginia Care Transitions Partnership program."

Explanation:

(This amendment provides \$250,000 the first year from the general fund to support the Eastern Virginia Care Transitions Partnership program, which is operated by Bay Aging, an Area Agency on Aging. This program works with patients discharged from hospitals in an effort to reduce readmissions and has been shown to be effective. However, the Centers for Medicare and Medicaid Services recently eliminated their funding. The program needs temporary assistance to bridge the gap until the program is sustainable by generating income from private payers. Federal rules that penalize hospitals for readmissions within 30 days has created a need for this type of program.)

Item 337 #1c

Conference Report to House Bill 30

Health and Human Resources	FY16-17	FY17-18	
Department for Aging and Rehabilitative Services	(\$100,000)	(\$100,000)	GF

Language:

Page 293, line 40, strike "\$20,381,285" and insert "\$20,281,285".
Page 293, line 40, strike "\$20,791,762" and insert "\$20,691,762".
Page 294, strike lines 14 through 21.

Explanation:

(This amendment eliminates \$100,000 each year from the general fund for administrative funds to oversee the Chronic Disease Self-Management Program.)

Item 337 #2c

Health and Human Resources	FY16-17	FY17-18	
Department for Aging and Rehabilitative Services	(\$50,000)	(\$440,000)	GF

Language:

Page 293, line 40, strike "\$20,381,285" and insert "\$20,331,285".
Page 293, line 40, strike "\$20,791,762" and insert "\$20,351,762".

Explanation:

(This amendment eliminates \$50,000 the first year and \$440,000 the second year from the general fund for the operating costs of a new case management system for the adult services and adult protective services programs. The agency recently began development of the new system.)

Item 342 #1c

Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$0	\$4,800,000	NGF

Language:

Page 296, line 31, strike "\$270,510,009" and insert "\$275,310,009".
Page 298, after line 27, insert:
"M. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant

Conference Report to House Bill 30

to provide to each TANF recipient with two or more children in the assistance unit a monthly TANF supplement equal to the amount the Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed through to such recipient. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF supplement described in this paragraph shall be disregarded. In the event there are sufficient federal TANF funds to provide all other assistance required by the TANF State Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of this appropriation to provide the TANF supplement described in this paragraph."

Explanation:

(This amendment adds \$4.8 million the second year from the Temporary Assistance to Needy Families (TANF) block grant and language to require the Department of Social Services to provide TANF recipients with two or more children a monthly TANF supplemental payment equal to any child support payments received on their behalf up to \$200. This amount would not be counted in determining eligibility for Medicaid.)

Item 342 #2c

Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$2,215,665	\$2,437,332	NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$272,784,286".

Page 296, line 31, strike "\$270,510,009" and insert "\$272,947,341".

Page 298, after line 27, insert:

"M. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits by 2.5 percent on July 1, 2016."

Explanation:

(This amendment increases the cash benefit for the Temporary Assistance to Needy Families (TANF) program by 2.5 percent on July 1, 2016. The current monthly TANF benefit averages \$259 per month for a family. Since 1995 when TANF was created, there have only been two increases in the benefit, the most recent was 2.5 percent on January 1, 2016. The funding is from the federal TANF block grant.)

Item 342 #3c

Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	(\$500,000)	(\$500,000)	GF

Conference Report to House Bill 30

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$270,068,621".
Page 296, line 31, strike "\$270,510,009" and insert "\$270,010,009".

Explanation:

(This amendment revises expenditures for the Unemployed Parent Program in the Department of Social Services. Caseloads are declining, consequently funding is reduced by \$500,000 from the general fund each year.)

Item 342 #4c

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

(\$5,000,000)

(\$5,000,000) NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$265,568,621".
Page 296, line 31, strike "\$270,510,009" and insert "\$265,510,009".
Page 296, line 41, strike "\$64,062,303" and "\$64,062,303" and insert:
"\$59,062,303" and "\$59,062,303".
Page 296, line 55, strike "\$63,378,572" and insert "\$70,522,775".
Page 296, line 55, strike "\$44,367,502" and insert "\$47,893,357".
Page 296, line 55, strike "\$22,356,442" and insert "\$20,242,372".

Explanation:

(This amendment is technical and adjusts the appropriation for the Temporary Assistance to Needy Families (TANF) program to accurately reflect the amount projected for TANF child care subsidies. In addition, language is modified to reflect the balance in the TANF program at the end of fiscal year 2016, 2017 and 2018 based on actions taken in companion amendments in Items 295, 342 and 348.)

Item 343 #1c

Health and Human Resources

Department of Social Services

Language

Language:

Page 299, after line 10, insert:
"G. The Department of Social Services shall work with local departments of social services on a pilot project in the western region of the state to evaluate the available data collected by local departments on facilitated care arrangements. The department shall, based on the findings from the pilot project, determine the most appropriate mechanism for collecting and

Conference Report to House Bill 30

reporting such data on a statewide basis."

Explanation:

(This amendment requires the Department of Social Services to conduct a pilot project on data collection and reporting for local departments of social services regarding facilitated care arrangements. The language directs the department to determine the best way to collect and report the data statewide.)

Item 343 #2c

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

(\$1,402,388)
(\$4,097,172)

(\$2,179,438) GF
(\$6,367,376) NGF

Language:

Page 298, line 28, strike "\$432,787,665" and insert "\$427,288,105".
Page 298, line 28, strike "\$435,848,095" and insert "\$427,301,281".

Explanation:

(This amendment eliminates \$1.4 million the first year and \$2.2 million the second year from the general fund and \$4.1 million the first year and \$6.4 million the second year from nongeneral funds for an expected increased in Medicaid eligibility processing by local departments of social services. A proposal to expand Medicaid pursuant to the Patient Protection and Affordable Care Act contained in the introduced budget would have required additional eligibility processing of Medicaid applications. A companion amendment in Item 306 eliminates Medicaid expansion.)

Item 343 #3c

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$1,000,000
\$3,250,000

\$1,000,000 GF
\$3,250,000 NGF

Language:

Page 298, line 28, strike "\$432,787,665" and insert "\$437,037,665".
Page 298, line 28, strike "\$435,848,095" and insert "\$440,098,095".

Explanation:

(This amendment provides \$1.0 million each year from the general fund and \$3.3 million each year from nongeneral funds for local departments of social services administrative operations for Medicaid application and renewal processing. Local departments have

Conference Report to House Bill 30

experienced an increased volume of applications for Medicaid as a result of open enrollment on the federal exchange and a subsequent increase in Medicaid applications. Consequently, local departments are struggling to complete Medicaid renewal applications.)

Item 345 #1c

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$1,000,000

\$1,000,000 NGF

Language:

Page 299, line 53, strike "\$39,061,169" and insert "\$40,061,169".

Page 299, line 53, strike "\$39,061,169" and insert "\$40,061,169".

Page 298, after line 27, insert:

"M. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided as a grant to local domestic violence programs for services."

Explanation:

(This amendment provides an additional \$1.0 million each year from federal Temporary Assistance to Needy Families (TANF) funds to expand services for victims of domestic violence. This brings the total annual amount budgeted for these services to \$1.3 million from the general fund and \$3.3 million in TANF funds.)

Item 346 #1c

Health and Human Resources

Department of Social Services

Language

Language:

Page 302, strike lines 10 through 27.

Page 302, line 28, strike "L." and insert "K."

Page 302, line 33, strike "M." and insert "L."

Explanation:

(This amendment eliminates a report on the Department Social Services' efforts to increase adoptions of children from foster care. This report was added in the 2015 Session and required the report be submitted on November 1, 2015. However, in the introduced budget this reporting requirement was changed to be an annual report. Since that was not the intent, this amendment eliminates the report.)

Item 346 #2c

Health and Human Resources

Department of Social Services

Language

Language:

Page 302, after line 35, insert:

"N.1. The Department of Social Services shall partner with Patrick Henry Family Services to implement a pilot program in the area encompassing Planning District 11 (Amherst, Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary placements of children for children and families in crisis.

The pilot program will allow a parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to delegate to another person by a properly executed power of attorney any powers regarding care, custody, or property of the minor for a temporary placement for a period that is not greater than 90 days. The program will allow for an option of a one-time 90 day extension.

2. The department shall ensure that this pilot program meets the following specific programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:
(i) The pilot program organization shall meet the background check requirements described in 22 VAC 40-191.

(ii) The pilot program organization shall develop and implement written policies and procedures for governing active and closed cases, admissions, monitoring the administration of medications, prohibiting corporal punishment, ensuring that children are not subjected to abuse or neglect, investigating allegations of misconduct toward children, implementing the child's back-up emergency care plan, assigning designated casework staff, management of all records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).

(iii) The pilot program organization shall provide pre-service and ongoing training for temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).

3. The Department of Social Services shall evaluate the pilot program and determine if this model of prevention is effective. A report of the evaluation findings and recommendations shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Commission on Youth by December 1, 2017."

Explanation:

(This amendment directs the Department of Social Services to work with Patrick Henry Family Services to implement a pilot program that provides short-term custody of minors to families involved with the pilot organization. The purpose of this pilot program is to evaluate a short-term model of temporary custody for families in crisis to help assist families from breaking up and children being moved into the foster care system.)

Health and Human Resources

Department of Social Services

Language

Language:

Page 302, after "L." insert "1."

Page 302, after line 32 insert:

"2. In order to implement the Fostering Futures program, the Department of Social Services shall set out the requirements for program participation in accordance with 42 U.S.C. 675 (8) (B) (iv) and shall provide the format of an agreement to be signed by the local department of social services and the youth. The definition of a child for the purpose of the Fostering Futures program shall be any natural person who has reached the age of 18 years but has not reached the age of 21. The Department of Social Services shall develop guidance setting out the requirements for local implementation including a requirement for six-month reviews of each case and reasons for termination of participation by a youth. The guidance shall also include a definition of a supervised independent living arrangement which does not include group homes or residential facilities. Implementation of this program includes the extension of adoption assistance to age 21 for youth who were adopted at age 16 or older and who meet the program participation requirements set out in guidance by the Department of Social Services.

3. The Department of Social Services shall issue guidance for the program's eligibility requirements and shall be available, on a voluntary basis, to an individual upon reaching the age of 18 who:

(i) was in the custody of a local department of social services either:

(a) prior to reaching 18 years of age, remained in foster care upon turning 18 years of age; or

(b) immediately prior to commitment to the Department of Juvenile Justice and is transitioning from such commitment to self-sufficiency.

(ii) and who is:

(a) completing secondary education or an equivalent credential; or

(b) enrolled in an institution that provides post-secondary or vocational education; or

(c) employed for at least 80 hours per month; or

(d) participating in a program or activity designed to promote employment or remove barriers to employment; or

(e) incapable of doing any of the activities described in subdivisions (a) through (d) due to a medical condition, which incapability is supported by regularly updated information in the program participant's case plan.

4. Implementation of extended foster care services shall be available for those eligible youth

Conference Report to House Bill 30

reaching age 18 on or after July 1, 2016."

Explanation:

(This amendment provides additional authority to implement the Fostering Futures program. The introduced budget provided funding and limited language to implement the program.)

		Item 348 #1c
Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$300,000	\$300,000 GF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$33,475,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$33,475,789".

Page 304, line 4, strike "\$931,000" and "\$931,000" and insert:

"\$1,231,000" and "\$1,231,000".

Explanation:

(This amendment provides \$300,000 each year from the general fund for Children's Advocacy Centers of Virginia to handle the increase in caseloads and coverage areas.)

		Item 348 #2c
Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$1,000,000	\$1,000,000 NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$34,175,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$34,175,789".

Page 304, after line 50, insert:

"K. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and mentoring programs."

Explanation:

(This amendment provides \$1.0 million each year from the Temporary Assistance to Needy Families (TANF) block grant for the Virginia Alliance of Boys and Girls Clubs for prevention and mentoring programs for at-risk children who are eligible for TANF.)

Conference Report to House Bill 30

Item 348 #3c

Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$2,250,000	\$2,250,000	NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$35,425,789".
 Page 302, line 45, strike "\$33,175,789" and insert "\$35,425,789".
 Page 303, line 21, strike "\$2,000,000" and "\$2,000,000" and insert:
 "\$4,250,000" and "\$4,250,000".

Explanation:

(This amendment provides \$2.3 million per year in Temporary Assistance for Needy Families (TANF) funding for Community Action Agencies. This additional funding will assist the agencies in meeting the needs of low-income individuals and families and allow them to use Community Services Block Grant funding to comply with new federal organizational standards. These standards include critical financial and administrative requirements related to modernizing the agencies to provider higher quality programs and services to low-income individuals.)

Item 348 #4c

Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	(\$2,000,000)	(\$2,000,000)	NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$31,175,789".
 Page 302, line 45, strike "\$33,175,789" and insert "\$31,175,789".
 Page 303, line 30, strike the first "11,035,501" and insert "9,035,501".
 Page 303, line 30, strike the second "11,035,501" and insert "9,035,501".

Explanation:

(This amendment reduces \$2.0 million each year from the Temporary Assistance for Needy Families (TANF) block grant for Healthy Families. The introduced budget increased TANF funding for Healthy Families from \$4.3 million to \$11.0 million.)

Item 348 #5c

Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$2,000,000	\$2,000,000	NGF

Language:

Conference Report to House Bill 30

Page 302, line 45, strike "\$33,175,789" and insert "\$35,175,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$35,175,789".

Explanation:

(This amendment provides \$2.0 million each year from the Temporary Assistance for Needy Families (TANF) block grant to provide job training at Virginia community colleges for TANF recipients. Currently, three community colleges offer this service. This funding would allow the services to be offered at five additional community colleges.)

		Item 348 #6c
Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$250,000	\$250,000 GF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$33,425,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$33,425,789".

Page 304, after line 50, insert:

"K. Out of this appropriation, \$250,000 the first year and \$250,000 the second year shall be provided to contract with Birmingham Green to provide residential services to low-income, disabled individuals."

Explanation:

(This amendment provides \$250,000 from the general fund each year to contract with Birmingham Green which provides residential services to a disproportionate number of low-income individuals with mental illness or an intellectual disability.)

		Item 350 #1c
Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	(\$350,825) GF
	\$0	(\$504,843) NGF

Language:

Page 305, line 49, strike "\$93,471,396" and insert "\$92,615,728".

Page 307, strike lines 1 through 3.

Explanation:

(This amendment reduces \$350,825 from the general fund and \$504,843 from nongeneral funds for eight positions related to the eligibility modernization project. At the beginning of the project these staff were added to prevent existing staff from being overburdened with the

project in addition of their normal duties. The original plan was to phase out these positions in fiscal year 2018.)

Item 350 #2c

Health and Human Resources

Department of Social Services

Language

Language:

Page 307, after line 3, insert:

"F.1. The Department of Social Services shall provide to the Chairmen of the House Appropriations and Senate Finance Committees a report on the implementation of the Asset Verification Service that is part of the Eligibility Modernization Project on or before September 1, 2016. It is the intent of the General Assembly to encourage financial institutions with branches in Virginia to work collaboratively with the department and its vendor in order to maximize participation in the Asset Verification Service program.

2. The Department shall also develop a plan and submit it to the Chairmen of the House Appropriations and Senate Finance Committees to incorporate searchable national real estate records as part of the Asset Verification Service program as soon as the data are available."

Explanation:

(This amendment adds language directing the Department of Social Services to provide a report on the asset verification service on September 1, 2016 and develop a plan to incorporate searchable national real estate records as part of the service as soon as the data are available.)

Item 350 #3c

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$50,000

\$0 GF

\$450,000

\$0 NGF

Language:

Page 305, line 49, strike "\$117,757,564" and insert "\$118,257,564".

Explanation:

(This amendment provides \$50,000 from the general fund and \$450,000 from nongeneral fund the first year for the Department of Social Services to automate the verification of zero-income reported on Medicaid applications with available data sources. The funding is one-time to cover the costs of the change to the eligibility system. A companion amendment in Item 310 directs changes to improve the eligibility verification process.)

Item 362 #1c

Health and Human Resources	FY16-17	FY17-18	
Virginia Rehabilitation Center for the Blind and Vision Impaired	\$200,000	\$200,000	GF

Language:

Page 310, line 48, strike "\$1,312,535" and insert "\$1,512,535".
 Page 310, line 48, strike "\$1,312,636" and insert "\$1,512,636".
 Page 311, line 8, strike "the unexpended balances in this Act" and insert:
 "this appropriation".

Explanation:

(This amendment appropriates funding to support training services for approximately 25 blind, deafblind, and vision impaired individuals at the Virginia Rehabilitation Center for the Blind and Visually Impaired. The introduced budget had designated \$200,000 each year from unexpended balances; this amendment appropriates the funding in the appropriate item and adjusts the budget language accordingly.)

Item 364 #1c

Natural Resources	FY16-17	FY17-18	
Department of Conservation and Recreation	\$50,000	\$50,000	GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,897,683".
 Page 312, line 34, strike "\$35,138,883" and insert "\$35,188,883".
 Page 315, line 17, strike "\$150,000" and "\$150,000" and insert:
 "\$200,000" and \$200,000".

Explanation:

(This amendment increases by \$50,000 from the general fund each year the amounts provided for DCR shoreline erosion advisory services, increasing totaling funding to \$200,000 each year. This amount mirrors the funding provided in the House Budget for such activities during the 2015 Session. The amounts will be used to support additional financial resources for stream bank and shoreline erosion control to reduce harmful impacts to the waters of the Chesapeake Bay, to aid in meeting mandated nutrient and sediment reduction goals for the Bay TMDL, and to provide citizens of the Commonwealth with science-based stream bank and shoreline erosion reduction techniques. Funding for the Department of Conservation and Recreation's Shoreline Erosion Advisory Service (SEAS) program requires

Conference Report to House Bill 30

the increased amount to fund the second full-time DCR SEAS employee.)

Natural Resources	FY16-17	FY17-18	Item 364 #2c
Department of Conservation and Recreation	\$6,500	\$6,500	GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,854,183".
Page 312, line 34, strike "\$35,138,883" and insert "\$35,145,383".
Page 314, line 32, strike "\$8,500" and "\$8,500" and insert:
"\$15,000" and "\$15,000".

Explanation:

(This amendment returns the state share of funding for the Rappahannock River Basin Commission to \$15,000 per year to match the local contribution on a dollar-for-dollar basis as required by § 62.1-69.33, Code of Virginia.)

Natural Resources	FY16-17	FY17-18	Item 364 #3c
Department of Conservation and Recreation	\$350,000	\$350,000	GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,197,683".
Page 312, line 34, strike "\$35,138,883" and insert "\$35,488,883".
Page 313, line 3, strike "\$6,841,091" and "\$6,841,091" and insert:
"\$7,191,091" and "\$7,191,091".
Page 313, line 14, strike "\$150,000" and insert "\$500,000".
Page 313, line 15, strike "\$150,000" and insert "\$500,000".

Explanation:

(This amendment provides an additional \$350,000 from the general fund in each year for the repair of small dams maintained by Soil and Water Conservation Districts.)

Natural Resources	FY16-17	FY17-18	Item 364 #4c
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Conference Report to House Bill 30

Department of Conservation and Recreation

\$633,100

\$0 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,480,783".

Page 314, line 45, strike the first "\$464,294" and insert "\$1,097,394".

Page 314, line 47, after "Virginia." insert:

"Out of these amounts, \$633,100 in the first year from the general fund shall be provided to match federal and local funding for the rehabilitation of the Hearthstone Lake Dam in Augusta County."

Explanation:

(This amendment provides \$633,100 in the first year from the general fund to rehabilitate the Upper North River Watershed Dam Number 77 on Hearthstone Lake in Augusta County to meet current NRCS safety performance standards for a high hazard dam. The proposed project would provide sediment storage for another 68 years after construction and maintain the current level of flood protection downstream. The plan provides for raising the dam embankment by 2.6 feet with earthfill, widening the auxiliary spillway by 92 feet, constructing a splitter dike, and installing turn reinforcement mat for stability. It is anticipated that federal funds will be provided for the remaining \$2.1 million of costs associated with the rehabilitation.)

Item 364 #5c

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 315, after line 24, insert:

"O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural Resources Conservation Service and Department of Conservation and Recreation Central Office staff may provide engineering services to the Department of Conservation and Recreation and the local Soil and Water Conservation Districts for design and construction of agriculture best management practices."

Explanation:

(This amendment authorizes USDA's NRCS to provide engineering services to DCR and the local soil and water conservation districts.)

Item 364 #6c

Natural Resources

FY16-17

FY17-18

Conference Report to House Bill 30

Department of Conservation and Recreation	\$100,000	\$0 GF
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Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,947,683".

Page 315, after line 24, insert:

"O. Out of the amounts in this item, \$100,000 the first year from the general fund shall be made available for the construction, improvement, and marking of trails along the lower Appomattox River from the Lake Chesterfield Dam to Appomattox Manor."

Explanation:

(This amendment provides dedicated funding for the completion of a 23 mile trail system along the lower Appomattox River.)

Item 364 #7c

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation	\$2,942,490	\$0 GF
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Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$99,790,173".

Page 314, line 45, strike the first "\$464,294" and insert "\$3,406,784".

Page 314, line 47, after "Virginia." insert:

"Out of these amounts, \$2,942,490 in the first year from the general fund shall be provided to match federal and local funding for the rehabilitation of the Lake Pelham and Mountain Run dams in Culpeper County."

Explanation:

(This amendment provides additional funding to match federal and local funding for the rehabilitation of two high hazard dams in Culpeper County.)

Item 365 #1c

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 316, after line 36, insert:

"H. The Department is hereby authorized to enter into an agreement with the non-profit organization that currently owns Natural Bridge to open and operate the facility as a Virginia State Park."

Conference Report to House Bill 30

Explanation:

(This amendment provides affirmative authorization to allow DCR to open Natural Bridge as a Virginia State Park.)

		Item 365 #2c	
Natural Resources	FY16-17	FY17-18	
Department of Conservation and Recreation	\$93,313	\$93,313	GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$67,657,955".
Page 315, line 25, strike "\$66,998,477" and insert "\$67,091,790".
Page 315, line 42, strike "\$181,687" and insert "\$275,000".
Page 315, line 43, strike "\$181,687" and insert "\$275,000".

Explanation:

(This amendment provides an additional \$93,313 each year from the general fund to increase Virginia's support for the Breaks Interstate Park. The requested funds would be used for maintenance and operation of the park. Virginia currently contributes \$181,687, which represents a 34% reduction in funding from the 2006 funding level. This reduction has forced frequent withdrawals of funds from the park's savings accounts in order to maintain critical facilities and services. The requested additional amount will restore the Virginia allocation to its previous level and help provide the critical maintenance and operations functions without further decreasing the park's savings accounts. The park's savings accounts have declined by 66% despite intensive cost cutting and restructuring measures which have shaved nearly \$200,000 in personnel, utilities, insurance and supplies expenses from the park's annual budget.)

		Item 365 #3c	
Natural Resources	FY16-17	FY17-18	
Department of Conservation and Recreation	(\$665,800) (\$250,000)	(\$48,000) \$0	GF NGF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$66,648,842".
Page 315, line 25, strike "\$66,998,477" and insert "\$66,950,477".
Page 316, strike lines 27 through 36.

Explanation:

Conference Report to House Bill 30

(This amendment removes funding and language relating to the feasibility study and installation of wireless WiFi capability in state parks.)

Item 365 #4c

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 316, after line 36, insert:

"H. The Board of Conservation and Recreation shall consider whether public-private partnerships would (i) result in greater operational efficiencies in the planning, development, construction, and operation of new state parks and in the management of existing state parks and (ii) generate cost savings, allow for additional state park amenities, and increase operational revenues for state parks. Technical assistance shall be provided to the Board by the Department of Conservation and Recreation. The Board shall submit a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2016."

Explanation:

(This amendment directs DCR to evaluate whether cost reductions and other efficiencies could be generated by increasing public-private partnerships for the development and operation of state parks.)

Item 365 #5c

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$635,000

\$0 GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$68,199,642".

Page 316, after line 36, insert:

"H. Out of this appropriation, \$635,000 the first year from the general fund is designated to leverage additional support through a public-private partnership to complete the trail redevelopment and enhancement at Pocahontas State Park consistent with the Pocahontas State Park's Swift Creek Mountain Bike Trail Concept plan, including the design for trailhead facilities accessible for disabled riders."

Explanation:

(This amendment provides one-time funding for the Swift Creek Mountain Bike Trail to

Conference Report to House Bill 30

match private funding for the project.)

Item 365 #6c

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

(\$8,000,000)

(\$8,000,000) GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$59,564,642".

Page 315, line 25, strike "\$66,998,477" and insert "\$58,998,477".

Page 316, line 9, strike "\$16,000,000" and insert "\$8,000,000".

Page 316 line 10, strike "\$16,000,000" and insert "\$8,000,000".

Explanation:

(This amendment is part of a series of amendments to reduce public general fund expenditures on land acquisition programs.)

Item 365 #7c

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 316, after line 36, insert:

"H. Notwithstanding any other provision of the Code of Virginia, as a condition of the expenditure of all amounts included in this item, the Department of Conservation and Recreation shall not initiate or accept by gift, transfer or purchase with nongeneral funds any lands for use as a State Park without a specific appropriation for such purpose by the General Assembly."

Explanation:

(This amendment requires that the Department of Conservation and Recreation receive an appropriation from the General Assembly prior to the acceptance of any lands for use as a State Park.)

Item 368 #1c

Natural Resources

Department of Environmental Quality

Language

Language:

Page 318, after line 13, insert:

"F. If the Board of the Appomattox River Water Authority does not approve an action to move forward with the raising of the Brasfield Dam prior to June 30, 2017, the authorization for \$5.0 million in Virginia Public Building Authority bonds for such project included in Chapter 806, 2013 Acts of Assembly shall expire."

Explanation:

(This amendment provides an expiration date for \$5.0 million in bond proceeds authorized for the Appomattox River Water Authority authorized by the 2013 General Assembly.)

Item 368 #2c

Natural Resources

Department of Environmental Quality

Language

Language:

Page 318, after line 13, insert:

"F. The Department shall work in conjunction with the Virginia Economic Development Partnership to facilitate the development of long-term offsetting methods within the Virginia Nutrient Credit Exchange as set out in Item 125 of this act."

Explanation:

(This amendment directs DEQ to work with the VEDP to develop long-term offsetting methods within the Virginia Nutrient Credit Exchange.)

Item 369 #1c

Natural Resources

Department of Environmental Quality

Language

Language:

Page 318, after line 49, insert:

"C. Funding provided in this item is contingent upon no amount contained herein being used to prepare or submit to the Environmental Protection Agency (EPA) a state implementation plan, or other document with respect to the Environmental Protection Agency's "Carbon Pollution Emission Guidelines for Existing Stationary Sources: Electric Utility Generating Units," 80 Fed. Reg. 64,662 (October 23, 2015), unless the stay issued by the United States Supreme Court is released pending disposition of the applicants' petitions for review in the United States Court of Appeals for the District of Columbia Circuit and disposition of the applicants' petition for a writ of certiorari, if such writ is sought."

Explanation:

(This amendment prohibits DEQ from expending any funds provided for air protection to develop or implement EPA's Clean Power Plan until the Supreme Court's stay of such Plan is released.)

Item 370 #1c

Natural Resources

Department of Environmental Quality

Language

Language:

Page 320, line 26, strike "Department of Environmental Quality" and insert:
"Auditor of Public Accounts".

Page 320, line 27, strike "Department" and insert "Auditor".

Page 320, line 28, after "programs." insert:

"The Department of Environmental Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office in the review of the submitted reports."

Explanation:

(This amendment removes the requirement that each locality with a stormwater service charge file a report with DEQ as to the programs funded by these fees and the expected nutrient and sediment reductions for each of these programs and instead requires that this report be filed by October 1 of each year with the Auditor of Public Accounts. Upon request, the DEQ would continue to offer assistance to the APA in their review of the reports. The requirement to ensure compliance with the Code of Virginia shall remain in place.)

Item 370 #2c

Natural Resources

Department of Environmental Quality

Language

Language:

Page 319, line 39, strike "solely for capital" and insert:

"only for the acquisition of certified nonpoint nutrient credits and capital".

Page 319, line 44, strike "solely for" and insert:

"only for the acquisition of certified nonpoint nutrient credits and".

Explanation:

(This amendment expands the use of the Stormwater Local Assistance Fund to include the acquisition of nonpoint nutrient credits.)

Conference Report to House Bill 30

Item 376 #1c

Natural Resources	FY16-17	FY17-18	
Department of Historic Resources	(\$94,311)	(\$94,311)	GF

Language:

Page 322, line 27, strike "\$6,984,154" and insert "\$6,889,843".
Page 322, line 27, strike "\$6,984,901" and insert "\$6,890,590".

Explanation:

(This amendment removes funding for a new easement coordinator position that had been included in House Bill/Senate Bill 30 as introduced.)

Item 376 #2c

Natural Resources	FY16-17	FY17-18	
Department of Historic Resources	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 322, line 27, strike "\$6,984,154" and insert "\$5,984,154".
Page 322, line 27, strike "\$6,984,901" and insert "\$5,984,901".
Page 323, line 34, strike "\$2,000,000" and "\$2,000,000" and insert:
"\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment is part of a series of amendments that reduce general fund expenditures for land acquisition programs.)

Item 376 #3c

Natural Resources	FY16-17	FY17-18	
Department of Historic Resources	\$985	\$985	GF

Language:

Page 322, line 27, strike "\$6,984,154" and insert "\$6,985,139".
Page 322, line 27, strike "\$6,984,901" and insert "\$6,985,886".
Page 322, line 47, strike "\$82,585" and "\$82,585" and insert:
"\$83,570" and "\$83,570".

Explanation:

Conference Report to House Bill 30

(This amendment provides \$985 each year from the general fund for the care of confederate graves pursuant to the provisions of House Bill 1066 of the 2016 General Assembly.)

		Item 378 #1c
Natural Resources	FY16-17	FY17-18
Marine Resources Commission	(\$140,000)	(\$135,000) GF

Language:

Page 324, line 11, strike "\$20,004,079" and insert "\$19,864,079".
Page 324, line 11, strike "\$19,946,753" and insert "\$19,811,753".

Explanation:

(This amendment eliminates funding included in House Bill/Senate Bill 30 as introduced to hire a deputy chief in the Fisheries Division of the Virginia Marine Resources Commission.)

		Item 387 #1c
Public Safety and Homeland Security	FY16-17	FY17-18
Department of Alcoholic Beverage Control	\$2,100,000	\$2,100,000 NGF

Language:

Page 328, line 22, strike "\$643,469,809" and insert "\$645,569,809".
Page 328, line 22, strike "\$644,924,228" and insert "\$647,024,228".
Page 328, after line 41, insert:

"D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may open certain government stores, as determined by the Board, for the sale of alcoholic beverages on New Year's Day and on Sundays after 12:00 p.m. noon."

Explanation:

(This amendment authorizes the Alcoholic Beverage Control Board to open stores on New Year's Day and for an additional hour on Sundays. The increase in sales resulting from this change is estimated at \$2,100,000 from nongeneral funds each year. Companion amendments to the Revenue Page and to Part 3 Transfers capture an estimated increase of \$728,070 each year in net profits for the general fund.)

		Item 387 #2c
Public Safety and Homeland Security	FY16-17	FY17-18

Conference Report to House Bill 30

Department of Alcoholic Beverage Control	\$15,000,000	\$30,000,000	NGF
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Language:

Page 328, line 22, strike "\$643,469,809" and insert "\$658,469,809".
 Page 328, line 22, strike "\$644,924,228" and insert "\$674,924,228".

Explanation:

(This amendment provides \$15.0 million the first year and \$30.0 million the second year from nongeneral funds for the anticipated increase in the cost of merchandise purchased for sale in agency stores. The source of the nongeneral funds is Enterprise Funds.)

Item 388 #1c

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Corrections	(\$2,200,000)	(\$2,200,000)	GF
	-11.00	-11.00	FTE

Language:

Page 328, line 48, strike "\$31,016,944" and insert "\$28,816,944".
 Page 328, line 48, strike "\$31,189,332" and insert "\$28,989,332".

Explanation:

(This amendment removes the funding and positions included in this item in the budget as introduced for additional mental health specialists. A companion amendment to Item 389 transfers this funding and the positions to the correct program. This is a technical amendment.)

Item 389 #1c

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Corrections	\$800,000	\$2,200,000	GF
	5.00	11.00	FTE

Language:

Page 329, line 9, strike "\$96,650,960" and insert "\$97,450,960".
 Page 329, line 9, strike "\$96,650,960" and insert "\$98,850,960".

Explanation:

(This amendment provides \$800,000 and five positions the first year and \$2.2 million and 11 positions the second year from the general fund for mental health specialists and related services in district probation and parole offices. A companion amendment to Item 388

Conference Report to House Bill 30

removes this funding from an incorrect program.)

Item 393 #1c

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Corrections	\$9,865,826	\$24,719,813	GF

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$964,128,246".
 Page 331, line 45, strike "\$951,894,843" and insert "\$976,614,656".

Explanation:

(This amendment restores \$9,865,826 the first year and \$24,719,813 the second year from the general fund to reverse the proposed Medicaid expansion for inpatient and outpatient services for offenders in Department of Corrections facilities.)

Item 393 #2c

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Corrections	(\$10,285,427)	(\$583,409)	GF

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$943,976,993".
 Page 331, line 45, strike "\$951,894,843" and insert "\$951,311,434".

Explanation:

(This amendment reduces funding for opening Culpeper Correctional Center for Women by \$10,285,427 the first year and \$583,409 the second year from the general fund, by delaying the opening date for the facility from January to July, 2017. A companion amendment to Item 384 in House Bill 30 captures a related savings in fiscal year 2016.)

Item 393 #3c

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Corrections	(\$1,600,000)	(\$1,600,000)	GF
	-19.00	-19.00	FTE

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$952,662,420".
 Page 331, line 45, strike "\$951,894,843" and insert "\$950,294,843".
 Page 333, strike lines 54 through 56.

Conference Report to House Bill 30

Explanation:

(This amendment removes new funding and positions included in the introduced budget to establish six pilot re-entry programs in six local and regional jails for state-responsible inmates held and directly-released from those facilities.)

		Item 393 #4c
Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$2,000,000	\$2,000,000 GF

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$956,262,420".
Page 331, line 45, strike "\$951,894,843" and insert "\$953,894,843".

Explanation:

(This amendment provides an additional \$2,000,000 each year from the general fund to reduce the number of vacant correctional officer positions.)

	Item 393 #5c
Public Safety and Homeland Security	
Department of Corrections	Language

Language:

Page 332, line 51, strike "three" and insert "four".

Explanation:

(This amendment adjusts the eligibility requirement for the Behavioral Correction Program to require that eligible inmates have four, rather than three years remaining on their sentence in order to participate in the program. In its report on this program to the Secretary of Public Safety and Homeland Security, dated June 29, 2015, the Department of Corrections recommended this change in order to assure that the participants have sufficient time to complete the program.)

		Item 394 #1c
Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$283,168	\$0 GF

Language:

Conference Report to House Bill 30

Page 334, line 28, strike "\$99,727,076" and insert "\$100,010,244".

Page 336, line 17, strike "300,000" and insert "583,168".

Page 336, strike lines 21 through 29 and insert:

"1. Senate Bill 49 and House Bill 1391, concerning a prohibition against possessing firearms by persons covered by protective orders -- \$50,000.

2. Senate Bill 339 and House Bill 752, concerning stalking -- \$50,000.

3. Senate Bill 354 and House Bill 510, concerning the statute of limitations for sexual crimes against minors -- \$50,000.

4. Senate Bill 715 and House Bill 1386, concerning voluntary background checks at gun shows -- \$50,000.

5. House Bill 177, adding aggravated malicious wounding to the Sex Offender and Crimes Against Minors Registry -- \$50,000.

6. House Bill 610, increasing the penalty for stalking a person protected by a protective order to a Class 6 felony -- \$101,254.

7. House Bill 886, concerning a second offense of stalking within five years -- \$81,914.

8. House Bill 1087 and Senate Bill 323, concerning a violation of a protective order while armed with a firearm -- \$50,000.

9. House Bill 1189, concerning child welfare agencies operating without a license -- \$50,000.

10. House Bill 1292, adding Viberzi to Schedule IV of the Drug Control Act -- \$50,000."

Explanation:

(This amendment provides \$283,168 from the general fund the first year for the required deposit into the Corrections Special Reserve Fund, pursuant to § 30-19.1:4 of the Code of Virginia, for sentencing legislation which has been adopted by the 2016 General Assembly. These sentencing bills, as referenced in the accompanying language, increase the number of state-responsible prison beds that will be required over the next six years. The effect of this amendment is to increase the amount provided in the budget as introduced for deposit into the fund, from \$300,000 to \$583,168 the first year. This amendment is contingent upon final passage of the legislation as cited in this amendment.)

Item 398 #1c

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 337, after line 48, insert:

Conference Report to House Bill 30

"c. Notwithstanding subsection B.1.b. of this item, the Board of Criminal Justice Services may approve a new regional criminal justice academy serving the Counties of Clarke, Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick County Emergency Communications Center, to be established and operated consistent with a written agreement, provided to the Board, between the local governing bodies, chief executive officers, and chief law enforcement officers of the aforementioned localities, and the Rappahannock Regional Criminal Justice Academy. The new academy shall be eligible to receive state funding in a manner consistent with the currently existing regional criminal justice training academies. However, no current existing regional criminal justice training academy other than the Rappahannock Regional Criminal Justice Academy will receive less funding as a result of the creation of the new regional academy."

Explanation:

(This amendment authorizes the Board of Criminal Justice Services to approve a new regional criminal justice training academy, serving the Counties of Clarke, Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown, Stephens City, and Strasburg; the Northwestern Adult Detention Center; and, the Frederick County Emergency Communications Center. These jurisdictions are currently served by a satellite campus of the Rappahannock Regional Criminal Justice Academy in Middletown.)

	Item 398 #2c	
Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$504,528	\$504,528 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,510,889".
 Page 337, line 9, strike "\$80,006,361" and insert "\$80,510,889".
 Page 337, line 39, strike "496,546" and insert "1,001,074".
 Page 337, line 40, strike "496,546" and insert "1,001,074".

Explanation:

(This amendment provides \$504,528 each year from the general fund to restore state funding for the regional criminal justice training academies.)

	Item 398 #3c	
Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	(\$1,500,000)	\$0 GF

Language:

Conference Report to House Bill 30

Page 337, line 9, strike "\$80,006,361" and insert "\$78,506,361".

Page 340, strike lines 5 through 30 and insert:

“J. 1. The Department of Criminal Justice Services shall solicit proposals from local or regional jails to establish pilot programs to provide services to mentally ill inmates, or to provide pre-incarceration crisis intervention services to prevent mentally ill offenders from entering jails. The Department of Criminal Justice Services shall evaluate the proposals in consultation with the Department of Behavioral Health and Developmental Services and the Compensation Board, and shall report a list of up to six recommended pilot sites to the Secretary of Public Safety and Homeland Security and the Chairmen of the House Appropriations and Senate Finance Committees no later than September 15, 2016.

2. In its solicitation for proposals, the Department of Criminal Justice Services shall require submissions to include proposed actions to address the following minimum conditions and criteria:

- a. Use of mental health screening and assessment instruments designated by the Department of Behavioral Health and Developmental Services;
- b. Provision of services to all mentally ill inmates in the designated pilot program, whether state or local responsible;
- c. Use of a collaborative partnership among local agencies and officials, including community services boards, local community corrections and pre-trial services agencies, local law enforcement agencies, attorneys for the Commonwealth, public defenders, courts, non-profit organizations, and other stakeholders;
- d. Establishment of a crisis intervention team or plans to establish such a team;
- e. Training for jail staff in dealing with mentally ill inmates;
- f. Provision of a continuum of services;
- g. Use of evidence-based programs and services; and,
- h. Funding necessary to provide services including, but not limited to: mental health treatment services, behavioral health services, case managers to provide discharge planning for individuals, re-entry services, and transportation services.

3. The funding for each pilot program shall supplement, not supplant, existing local spending on these services.

4. In evaluating proposals and recommending pilot sites, the Department of Criminal Justice Services, in consultation with the Department of Behavioral Health and Developmental Services and the Compensation Board, shall at minimum give consideration to the following factors:

- a. The readiness of the local or regional jail to undertake the proposed pilot program;
- b. The proposed shares of cost to be funded by the Commonwealth, localities, or other

Conference Report to House Bill 30

sources, respectively;

c. The need for such a program demonstrated by the local or regional jail;

d. The demonstrated collaborative relationship between the jail and community mental health treatment providers and other stakeholders; and,

e. To the extent feasible, ensuring the recommendation of pilot sites representing both rural and urban settings.

5. Included in the appropriation for this Item is \$1,000,000 the first year and \$2,500,000 the second year from the general fund to be awarded to local or regional jails to support the proposals recommended pursuant to the report required by Paragraph J.1. of this Item. The funding for each pilot program shall be effective for pilot programs starting as of January 1, 2017.”

Page 340, line 31, strike "4." and insert "6."

Explanation:

(This amendment adjusts the funding in the first year for a pilot program for up to six local or regional jails to provide services to offenders in jail who are mentally ill or to divert those offenders from jail. With this adjustment, the amendment provides \$1,000,000 the first year and \$2,500,000 the second year from the general fund for the pilot programs. This amendment also clarifies the criteria for selecting the pilot sites and requires a report on the recommended pilot sites.)

		Item 398 #4c
Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$617,500	\$617,500 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,623,861".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,623,861".

Page 339, line 37, strike "382,500" and insert "1,000,000".

Page 339, line 38, strike "382,500" and insert "1,000,000".

Page 339, line 40, after "violence" insert:

", including ensuring such services are available and accessible to victims of sexual assault committed against college students on- and off-campus".

Explanation:

(This amendment provides an additional \$617,500 each year from the general fund for grants to local sexual assault crisis centers to provide services to victims of sexual assault, including college students on- and off-campus.)

Conference Report to House Bill 30

Item 398 #5c

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	(\$500,000)	\$0 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$79,506,361".
Page 338, line 32, strike "\$27,038,056 the first year" and insert:
"\$26,538,056 the first year".

Explanation:

(This amendment reduces the first year increase in funding for local community corrections and pre-trial services by \$500,000 from the general fund. With this adjustment, the funding for this program will increase from \$23.8 million in fiscal year 2016 to \$26.5 million in fiscal year 2017 and \$27.0 million in fiscal year 2018, which will provide for the establishment of local programs in areas that do not currently have such programs.)

Item 398 #6c

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	(\$25,000)	(\$25,000) GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$79,981,361".
Page 337, line 9, strike "\$80,006,361" and insert "\$79,981,361".
Page 338, line 28, strike "75,000" and "75,000" and insert:
"50,000" and "50,000".

Explanation:

(This amendment reduces the proposed general fund appropriation for the Drive to Work program from \$75,000 to \$50,000 each year. This program provides assistance to low-income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.)

Item 400 #1c

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	(\$1,172,924)	(\$1,172,924) GF

Language:

Conference Report to House Bill 30

Page 340, line 43, strike "\$179,136,938" and insert "\$177,964,014".

Page 340, line 43, strike "\$179,136,938" and insert "\$177,964,014".

Page 341, line 7, strike "\$179,136,938" and "\$179,136,938" and insert: "\$177,964,014" and "\$177,964,014".

Page 341, line 9, strike "3.9" and insert "3.2".

Explanation:

(This amendment revises House Bill 599 aid to localities to police departments to reflect assumed growth in general fund revenues of 3.2 percent in fiscal year 2017. As introduced, the language included an assumed general fund growth rate of 3.9 percent.)

Item 401 #1c

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Criminal Justice Services	(\$200,000)	(\$200,000)	GF
	-2.00	-2.00	FTE

Language:

Page 341, line 50, strike "\$2,604,384" and insert "\$2,404,384".

Page 341, line 50, strike "\$2,610,178" and insert "\$2,410,178".

Explanation:

(This amendment eliminates two of the four new training positions which were proposed in the budget as introduced for the Department of Criminal Justice Services, for a reduction of \$200,000 each year from the general fund.)

Item 405 #1c

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Emergency Management	(\$258,000)	\$42,000	GF

Language:

Page 343, line 36, strike "\$8,680,619" and insert "\$8,422,619".

Page 343, line 36, strike "\$7,166,921" and insert "\$7,208,921".

Page 344, line 42, after "general fund" insert:

"and \$225,000 in the first year from nongeneral funds".

Page 344, after line 45, insert:

"J. Included in this appropriation is \$42,000 each year to replace radios for regional coordinators, hazardous materials officers, disaster response and recovery officers, and other regional staff. The radios shall be inter-operable with the State Agencies Radio System (STARS), and shall be acquired through the Master Equipment Lease Program."

Explanation:

(This amendment adds the nongeneral fund appropriation for upgrading the Voice Over Internet Protocol telecommunications system at Department of Emergency Management headquarters and at the Virginia Emergency Operations Center. This amendment also adjusts the funding for replacement of VDEM radios by eliminating the proposed amount of \$300,000 the first year, and instead providing \$42,000 each year from the general fund to acquire radios using the Master Equipment Lease Program of the Department of the Treasury. The language requires that the equipment be inter-operable with the State Agencies Radio System.)

Item 410 #1c

Public Safety and Homeland Security

Department of Forensic Science

Language

Language:

Page 346, after line 39, insert:

"C. The Department of Forensic Science, in cooperation with the Office of the Attorney General, shall pursue funding opportunities including federal grants to ensure that Physical Evidence Recovery Kits, associated with sexual assault reports or other investigations, which were collected but not submitted to the Department between July 1, 2014, and June 30, 2016, are analyzed."

Explanation:

(This amendment directs the Department of Forensic Science to seek nongeneral fund support for the analysis of Physical Evidence Recovery Kits.)

Item 414 #1c

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Juvenile Justice

(\$759,820)

\$0 GF

Language:

Page 348, line 1, strike "\$48,869,594" and insert "\$48,109,774".

Explanation:

(This amendment postpones for one year an adjustment of \$759,820 from the general fund which was proposed in the budget as introduced to correct a technical error in the calculation of state aid to localities for the operation of local and regional juvenile detention facilities.)

Public Safety and Homeland Security

Department of Juvenile Justice

Language

Language:

Page 349, line 49, strike "and".

Page 349, line 50, strike "implement".

Page 349, line 52, after "centers" insert:
", consistent with public safety".

Page 350, line 1, after "programs." insert:

"Prior to implementation, the plan shall be approved by the Secretary of Public Safety and Homeland Security."

Page 350, after line 25, insert:

"C.1. There is hereby established a task force on juvenile correctional centers comprised of the Secretary of Public Safety and Homeland Security, and the Directors of the Departments of Juvenile Justice, Corrections, and Behavioral Health and Developmental Services, and the Office of Children's Services, or their designees. The Secretary of Public Safety and Homeland Security shall chair the task force. The task force shall present an interim report by November 1, 2016, and a final report by July 15, 2017, to the Governor, the Director of the Department of Planning and Budget, the Chairman of the Virginia Commission on Youth, and the Chairmen of the Senate Finance and House Appropriations Committees.

2.a. The task force shall consider the future capital and operational requirements for Virginia's juvenile correctional centers, including the construction of a new facility in the City of Chesapeake, for which planning was authorized by the 2016 General Assembly, and also including (i) the projected population of state-responsible juvenile offenders, including an assessment of the impact of the Department of Juvenile Justice's length of stay guidelines, (ii) the number of juveniles expected to be held in each facility, (iii) the level and type of mental health, medical, academic and vocational education, and other services to be provided, (iv) the design and size of spaces needed to accommodate the necessary services within state facilities, (v) the accommodation of the treatment needs of state-responsible juvenile offenders with diagnoses of serious mental or behavioral health issues, (vi) the appropriateness of alternative housing models, including cells and rooms (including both single and double-bunking), dormitories, cottages, and other housing configurations, (vii) the number and geographical location of facilities, and (viii) the potential for contracting for the use of space in existing local and regional secure detention facilities, group homes, and private residential facilities.

b. The task force shall identify existing juvenile correctional centers, including facilities which are not currently operational, and other property currently owned by state agencies, and consider the extent to which the recommendations developed pursuant to Paragraph C.2.a. of this item may be accommodated within such properties, along with the costs of

Conference Report to House Bill 30

construction or renovation of existing facilities to accommodate these recommendations. The task force shall conduct a cost-benefit analysis to compare the potential revenues realized from the sale of existing real property owned by state agencies, with the projected replacement costs which would be incurred to provide replacement facilities, should existing properties be sold. This analysis should include an assessment of the impact of locational factors on expected program outcomes and on the objective of maintaining the juvenile offenders' relationships with their families and communities.

c. In evaluating these alternatives, the task force shall give consideration to and report on the estimated costs of construction, operation and maintenance of facilities, and the potential impact of these alternatives to the outcomes for state-responsible juvenile offenders, including recidivism. The task force shall also give consideration to the projected requirements for state funding for local and regional secure detention facilities, and alternatives to detention, including but not limited to, the Virginia Juvenile Community Crime Control Act.

3. The Department of General Services and all other agencies of the Commonwealth shall provide technical assistance upon request of the task force. The task force shall include input from judges, attorneys for the Commonwealth, law enforcement, local government, private providers, and other stakeholders as appropriate.

4. The Director, Department of Juvenile Justice, is authorized to procure such consultant or other services as necessary to conduct the task force's review. The Director is authorized to use funds identified in Paragraph A of this item for such purposes."

Explanation:

(This amendment establishes an inter-agency task force chaired by the Secretary of Public Safety and Homeland Security, and including the Departments of Juvenile Justice, Corrections, and Behavioral Health and Developmental Services, and the Office of Children's Services to consider the future capital and operational requirements of Virginia's juvenile correctional centers.)

Item 415 #2c

Public Safety and Homeland Security

Department of Juvenile Justice

Language

Language:

Page 350, after line 25, insert:

"5. If the Department of Juvenile Justice deems it necessary, due to facility population decline, efficient use of resources, and the need to further reduce recidivism, to close a state juvenile correctional center, the Department shall (i) work cooperatively with the affected

Conference Report to House Bill 30

localities to minimize the effect of the closure on those communities and their residents, and (ii) implement a general closure plan, preferably not less than 12 months from announcement of the closure, to create opportunities to place affected state employees in existing departmental vacancies, assist affected employees with placement in other state agencies, create training opportunities for affected employees to increase their qualifications for additional positions, and safely reduce the population of the facility facing closure, consistent with public safety."

Explanation:

(This amendment directs the Department of Juvenile Justice to work cooperatively with localities that may be affected by the potential closure of a state juvenile correctional center, and to assist those state employees that may be affected by the closure.)

Item 419 #1c

Public Safety and Homeland Security

Department of Military Affairs

Language

Language:

Page 351, after line 38, insert:

"C. The Department of Military Affairs shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees a prioritized list of operating and capital needs related to its duties to the Commonwealth that are not funded by the federal government, including, but not limited to, training and preparedness for state active duty, armory operations and maintenance, and vehicles. The Department shall provide its report no later than August 15, 2016."

Explanation:

(This amendment directs the Department of Military Affairs to provide a report on its operational and capital needs.)

Item 422 #1c

Public Safety and Homeland Security

FY16-17

FY17-18

Department of State Police

(\$50,000)

(\$50,000) GF

Language:

Page 352, line 25, strike "\$55,546,684" and insert "\$55,496,684".

Page 352, line 25, strike "\$53,486,484" and insert "\$53,436,484".

Explanation:

Conference Report to House Bill 30

(This amendment removes \$50,000 the first year from the general fund which was included in the introduced budget for the Department of State Police to establish a gun law violation tip line.)

		Item 423 #1c	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	\$205,772 2.00	\$234,680 2.00	GF FTE

Language:

Page 353, line 41, strike "\$259,530,675" and insert "\$259,736,447".

Page 353, line 41, strike "\$259,525,668" and insert "\$259,760,348".

Page 355, after line 41, insert:

"P. The Superintendent of Virginia State Police shall establish a new area office in the New River Valley. Included in the amounts appropriated for this item are \$205,772 the first year and \$234,680 the second year from the general fund to establish the new area office."

Explanation:

(This amendment provides \$205,772 the first year and \$234,680 the second year and two positions to establish a new area office in the New River Valley.)

		Item 423 #2c	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	(\$700,000)	\$0	GF

Language:

Page 353, line 41, strike "\$259,530,675" and insert "\$258,830,675".

Explanation:

(This amendment reduces funding in the first year for new cyber-crime positions by \$700,000 from the general fund. With this amendment, the budget provides an increase of \$727,157 the first year and \$1,370,014 the second year from the general fund and ten positions each year to strengthen capacity for cyber-crime investigations and digital forensic analysis.)

		Item 423 #3c	
Public Safety and Homeland Security	FY16-17	FY17-18	

Conference Report to House Bill 30

Department of State Police	\$1,050,000	\$2,400,000	GF
	10.00	20.00	FTE

Language:

Page 353, line 41, strike "\$259,530,675" and insert "\$260,580,675".

Page 353, line 41, strike "\$259,525,668" and insert "\$261,925,668".

Page 355, after line 41, insert:

"P. Included within this appropriation is \$1,050,000 the first year and \$2,400,000 the second year and ten positions the first year and 20 positions the second year from the general fund, to establish a special operations division. The first two tactical teams established under this division will serve the fourth and sixth divisions."

Explanation:

(This amendment provides \$1,050,000 and ten positions the first year and \$2,400,000 and 20 positions the second year from the general fund for the Department of State Police to establish a new special operations division.)

Item 423 #4c

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	\$200,000	\$200,000	GF
	2.00	2.00	FTE

Language:

Page 353, line 41, strike "\$259,530,675" and insert "\$259,730,675".

Page 353, line 41, strike "\$259,525,668" and insert "\$259,725,668".

Explanation:

(This amendment provides \$200,000 and two positions each year from the general fund to expand background checks at gun shows. The budget as introduced included \$100,000 and one position each year for this purpose.)

Item 424 #1c

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	\$0	(\$600,000)	GF
	\$0	\$226,800	NGF
	0.00	-4.00	FTE

Language:

Page 355, line 42, strike "\$24,787,961" and insert "\$24,414,761".

Page 356, line 15, after "activities.", strike the remainder of the line.

Conference Report to House Bill 30

Page 356, strike line 16.

Page 356, line 17, strike "seq.)".

Page 356, line 19, after "Fund." insert:

"The Department shall provide a report on the proposed fee structure and the utilization of the fees for the facility to the Secretary of Public Safety and Homeland Security, the Director of the Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2016."

Explanation:

(This amendment reduces the proposed second year increase for the new Department of State Police training facility at Blackstone by \$600,000 from the general fund and four positions and provides a dedicated special fund appropriation of \$226,800 the second year. With this adjustment, the additional funding for the new facility includes \$1,198,779 and nine positions the first year and \$2,490,705 and 14 positions the second year from the general fund, plus the dedicated special funds in the second year. This amendment also removes a proposed exemption from the normal requirements of the Administrative Process Act concerning the fees to be charged for the use of the new facility by local and other law enforcement agencies. It is anticipated that the dedicated special funds from fees generated through the use of the facility will help support some of the additional costs of operating the facility. Finally, this amendment calls for a report on the proposed fee structure and the use of the dedicated special revenues.)

Item 424 #2c

Public Safety and Homeland Security

FY16-17

FY17-18

Department of State Police

(\$180,801)
-3.00

(\$197,237) GF
-3.00 FTE

Language:

Page 355, line 42, strike "\$22,887,845" and insert "\$22,707,044".

Page 355, line 42, strike "\$24,787,961" and insert "\$24,590,724".

Explanation:

(This amendment removes new funding and positions each year included in the introduced budget for the State Police to handle increased workload related to the restoration of rights process.)

Item 426 #1c

Public Safety and Homeland Security

Virginia Parole Board

Language

Conference Report to House Bill 30

Language:

Page 356, line 48, after "Virginia", insert:

", except that upon any such review the Board may schedule the next review as many as three years thereafter".

Explanation:

(This amendment provides authority to the Virginia Parole Board to delay automatic annual review for geriatric conditional release for as many as three years in individual cases.)

Item 428 #1c

Technology

FY16-17

FY17-18

Innovation and Entrepreneurship
Investment Authority

\$500,000

\$0 GF

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$8,888,090".

Page 361, after line 19, insert:

"R. Out of the amounts appropriated in this item, \$500,000 from the general fund the first year is provided for the continued support of the MACH 37 Cyber Accelerator program. Use of these funds to support the program is contingent on the operating plan report required in paragraph D of this item clearly demonstrating that Authority has developed a financial plan to ensure that the appropriation included in the item in the 2016 Appropriation Act is sufficient to support the authority's operations.

S. Effective July 1, 2016, any form of proposed increase in employee compensation above the base salaries of employees, including one-time bonuses, except for salary adjustments explicitly authorized in this Act, must be communicated to the Director, Department of Planning and Budget, and the Staff Directors of the House Appropriations Committee and the Senate Finance Committee, more than ninety days in advance of effectuating such increase."

Explanation:

(This amendment provides \$0.5 million from the general fund in the first year for continued support of the MACH37 Cyber Accelerator program. The program, created in 2013, is designed to bring cyber security entrepreneurs to the Commonwealth and assist in the launch of start up companies. Thus far, 29 new companies have been started.)

Item 428 #2c

Technology

Language:

Page 361, after line 19, insert:

"R. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real property and the improvements thereon to be surplus to the needs of the Commonwealth; specifically, real property and improvements located in Loudoun County (Parcel 035-26) and Fairfax County (Parcels 0152-01-0015 and 0152-01-0017). The Department of General Services shall pursue and is authorized to execute disposal options, with the approval of the Governor, in accordance with §2.2-1156, Code of Virginia.

2. The Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology shall promptly respond to requests for information and provide other assistance as requested by the Department of General Services and other state agencies as necessary to comply with the requirements set forth in § 2.2-1156, Code of Virginia, shall make all records related to the property readily available to the Department of General Services, and shall provide the Department of General Services access to the property. Further, the Innovation and Entrepreneurship Investment Authority shall continue to manage the property in the best interests of the Commonwealth until the property is sold to the successful purchaser. The Innovation and Entrepreneurship Investment Authority shall not convey any interest or allow any new use without the recommendation of the Department of General Services and approval of the Governor or his designee.

3. The Innovation and Entrepreneurship Investment Authority shall provide monthly reports to the Department of General Services of income and expenses associated with the property. The Department of General Services shall provide quarterly reports to the Chairmen of the House Appropriations and Senate Finance Committees and to the Governor on the Department's progress to determine disposal options of the parcels, beginning with the initial report due October 1, 2016.

4. Costs incurred by the Department of General Services to carry out the direction in this item shall be accounted for separately from other Department operations and shall be reimbursed from the proceeds of the sale of the property.

5. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia Research Investment Fund established pursuant to House Bill 1343 of the 2016 General Assembly for the express purpose of promoting research and development excellence in the Commonwealth; positioning the Commonwealth as a national leader in science-based and technology-based research, development, and commercialization; and encouraging cooperation and collaboration among higher education research institutions, and with the private sector, in areas and with activities that foster economic development and job creation in the Commonwealth, with particular emphasis on personalized health, biosciences, data analytics, and cybersecurity. Such proceeds shall herein be appropriated to the portion of the Fund designated for investment, reinvestment and management by the Board of the Virginia Retirement System as provided in § 51.1-124.38, Code of Virginia."

Conference Report to House Bill 30

Explanation:

(This amendment authorizes the sale of Commonwealth owned real estate, with the proceeds dedicated to the Virginia Research Investment Fund.)

	FY16-17	FY17-18
Technology		Item 428 #3c
Innovation and Entrepreneurship Investment Authority	\$2,800,000	\$2,800,000 GF

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$11,188,090".

Page 358, line 12, strike "\$8,388,097" and insert "\$11,188,097".

Page 361, after line 19, insert:

R.1. Out of the appropriation for this item, \$2,800,000 the first year and \$2,800,000 the second year from the general fund shall be deposited into the Commonwealth Research Commercialization Fund created pursuant to § 2.2-2233.1, Code of Virginia. These funds shall not be subject to the equal monthly disbursement requirements provided in paragraph C. of this item but shall be disbursed as provided for in paragraphs R.2. through R.5. below.

2. Of the amounts provided for the Commonwealth Research Commercialization Fund in paragraph R.1., up to \$1,500,000 the first year and \$1,500,000 the second year shall be used for a Small Business Innovation Research Matching Fund Program for Virginia-based technology businesses and, for matching funds for recipients of federal Small Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any monies from these amounts that have not been allocated at the end of each fiscal year shall not revert to the general fund but shall be distributed for other purposes designated by the Research and Technology Investment Advisory Committee and aligned with the Research and Technology Strategic Roadmap.

3.a. Businesses meeting the following criteria shall be eligible to apply for an award to be administered by the Research and Technology Investment Advisory Committee:

(i). The applicant has received an STTR award targeted at the development of qualified research or technologies;

(ii). At least 51 percent of the applicant's employees reside in Virginia; and

(iii). At least 51 percent of the applicant's property is located in Virginia.

b. Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to \$500,000 for Phase II awards. All applicants shall be required to submit a commercialization plan with their application. Any unused funds shall not revert to the general fund but shall remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the provisions of § 2.2-2233.1 D.6, Code of Virginia, unused funding from

Conference Report to House Bill 30

the Fund shall be awarded as originally intended by the Research and Technology Investment Advisory Committee and only reallocated if sufficient demand does not exist for the original allocation.

4. Prior to disbursement of these funds to the Authority, the Innovation and Entrepreneurship Investment Authority shall certify to that the awards have been made in compliance with the requirements set forth in § 2.2-2233.1, Code of Virginia, and in a format approved by the Director, Department of Planning and Budget.

5. Notwithstanding § 2.2-2233.1, Code of Virginia, Commonwealth Research Commercialization Fund awards authorized for payment shall be disbursed to the Innovation and Entrepreneurship Investment Authority as provided in paragraph R.4. of this item in addition to the monthly payments as provided in paragraph C of this item. Any funds not expensed in accordance with the award shall be remitted by the Authority to the state treasury and deposited to the Commonwealth Research Commercialization Fund."

Explanation:

(This amendment transfers administration of the Commonwealth Research Commercialization Fund to the CIT.)

		Item 428 #4c
Technology	FY16-17	FY17-18
Innovation and Entrepreneurship Investment Authority	\$350,000	\$500,000 GF

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$8,738,090".

Page 358, line 12, strike "\$8,388,097" and insert "\$8,888,097".

Page 359, line 47, strike "J." and insert "J.1".

Page 359, after line 49, insert:

"2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year and \$500,000 the second year from the general fund shall be made available for the establishment of an Unmanned Aerial Systems Commercial Center of Excellence and business accelerator in collaboration with the Mid-Atlantic Aviation Partnership and the Virginia Commercial Spaceflight Authority for (i) the development of a strategic plan and roadmap for the recruitment and expansion of commercial UAS entities, and (ii) advancing collaborative public-private UAS partnerships across the Commonwealth at the direction of the Secretary of Technology."

Explanation:

(This amendment provides a total of \$850,000 from the general fund in the biennium for further advancing the development of the unmanned aerial systems industry in Virginia.)

Conference Report to House Bill 30

Item 428 #5c

Technology	FY16-17	FY17-18	
Innovation and Entrepreneurship Investment Authority	(\$500,000)	(\$250,000)	GF

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$7,888,090".
Page 358, line 12, strike "\$8,388,097" and insert "\$8,138,097".
Page 360, line 2, strike "\$750,000" and "\$750,000" and insert:
"\$250,000" and "\$500,000".

Explanation:

(This amendment phases-in the new Information Sharing and Analysis Organization.)

Item 431 #1c

Technology	FY16-17	FY17-18	
Virginia Information Technologies Agency	\$0	\$1,236,422	NGF

Language:

Page 362, line 41, strike "\$312,755,567" and insert "\$313,991,989".

Explanation:

(This amendment adjusts VITA's internal service fund appropriation in year two to reflect expected costs of ongoing transition of information technology services.)

Item 431 #2c

Technology	FY16-17	FY17-18	
Virginia Information Technologies Agency			Language

Language:

Page 363, after line 17, insert:
"D. The Chief Information Officer of the Commonwealth shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on progress toward transitioning to new information technology services that will replace the information technology services currently provided by Northrop Grumman under the Comprehensive Infrastructure Agreement. Such a report shall be made at least quarterly, in a format mutually

Conference Report to House Bill 30

agreeable to them, and shall (i) describe efforts to discontinue the Unisys mainframe, (ii) assess the Virginia Information Technologies Agency's organization and in-scope information technology and telecommunications costs, and (iii) identify options available to the Commonwealth at the expiry of the current agreement including any anticipated steps required to plan for its expiration."

Explanation:

(This amendment both consolidates reporting requirements that are located in multiple agency items and increases the frequency of the required reports.)

Item 433 #1c

Technology

Virginia Information Technologies Agency

Language

Language:

Page 363, strike lines 40 through 54.

Explanation:

(This amendment is part of a series of amendments to consolidate VITA reporting requirements.)

Item 434 #1c

Technology

Virginia Information Technologies Agency

Language

Language:

Page 365, line 8, strike "9.08%" and insert "9.05%".

Explanation:

(This amendment adjusts VITA's internal service fund rate in the second year to reflect anticipated costs of transitioning certain information technology services.)

Item 434 #2c

Technology

FY16-17

FY17-18

Virginia Information Technologies Agency

\$0

\$1,063,255 NGF

Language:

Conference Report to House Bill 30

Page 364, line 49, strike "\$37,291,309" and insert "\$38,354,564".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Virginia Information Technologies Agencies to reflect a portion of costs of transitioning certain information technology services.)

Item 434 #3c

Technology

Virginia Information Technologies Agency

Language

Language:

Page 365, strike lines 27 through 45.

Explanation:

(This amendment is part of a series of amendments to consolidate VITA reporting requirements.)

Item 434 #4c

Technology

FY16-17

FY17-18

Virginia Information Technologies Agency

\$151,981

\$260,539 NGF

Language:

Page 364, line 49, strike "\$37,490,451" and insert "\$37,642,432".
Page 364, line 49, strike "\$37,291,309" and insert "\$37,551,848".
Page 365, line 8, strike "9.27%" and insert "9.34%".
Page 365, line 8, strike "9.08%" and insert "9.09%".

Explanation:

(This amendment adjusts VITA's internal service fund appropriation and rates to reflect compensation actions.)

Item 436 #1c

Transportation

Secretary of Transportation

Language

Language:

Conference Report to House Bill 30

Page 372, after line 12, insert:

"M. 1. Notwithstanding § 33.2-1527 B., Code of Virginia, out of the funds made available in Item 453, \$25,000,000 the first year and \$25,000,000 the second year may be provided to the Metropolitan Washington Airports Authority for the sole purpose of reducing the airline cost per enplanement at Washington Dulles International Airport to help attract new domestic and international airlines and retain existing air carriers. Such funding shall be utilized to reduce the debt service requirements and total operating costs of the Authority. The first year amount shall not be provided before December 31, 2016. Payment shall not occur in either fiscal year unless the Authority has entered into an agreement with one or more airlines currently operating at Washington Dulles International Airport which ensures the retention of a domestic airline hub service at the airport for at least seven years beyond calendar year 2017.

2. Prior to the release of any funds authorized in Paragraph M.1. to the Authority, the Secretary of Transportation shall certify in writing to the Governor and the General Assembly that provision of the funds authorized under this item are in the public interest, that the funds will be used to supplement not supplant funds otherwise available to the Authority, and that the Authority has set-forth an attainable plan for long-term cost reductions. Funding shall further be conditioned upon the following requirements:

a. No payments shall occur unless and until the Authority has entered into an agreement with the Virginia Department of Transportation that (i) identifies to the Department future efforts of the Authority to reduce airline cost per enplanement at Washington Dulles International Airport using financing efficiency savings, available funds, and future revenues in an amount that meets or exceeds the amount of the appropriation provided in this section over the course of the agreement through calendar year 2024, (ii) provides full access to the financial records of the Airports Authority recognizing such financial information will be considered confidential and proprietary and will only be used to verify targets for cost per enplanement reductions, and (iii) sets forth a long-range plan for financial viability of the airport and continued lower levels of cost per enplanement beyond the fiscal year 2016-2018 biennium without additional state support beyond the amounts provided pursuant to § 58.1-538, Code of Virginia. Such agreement shall be subject to the provisions established in § 2.2-3705.6, Code of Virginia.

3. By December 1, 2016 and December 1, 2017, the Authority shall report to the Secretary of Transportation and the Chairmen of the House Appropriations and Senate Finance Committees on the actual and forecasted changes to the cost per enplanement at the Washington Dulles International Airport over the prior year, what portion of the reduction is attributable to state support, what portion attributable to cost reduction measures implemented by the Authority and what portion is attributable to increased passenger traffic at the Airports. Further, the Authority shall report the additional measures taken by the Authority to reduce airline cost per enplanement including, but not limited to, an estimate of revenues that could be generated by development or disposal of property owned by the Authority as a means to further reduce long term cost per enplanement. Such report shall also

Conference Report to House Bill 30

include an outline of additional measures to be taken by the Authority to further reduce cost per enplanement through calendar year 2024."

Explanation:

(This amendment requires supplemental funding be provided to the Washington Metropolitan Area Airports Authority from the unobligated balances of the Priority Transportation Fund.)

Item 436 #2c

Transportation

Secretary of Transportation

Language

Language:

Page 372, after line 12, insert:

"M. The Commonwealth Transportation Board's rail subcommittee shall review the long range service plan and financial analysis of Virginia Railway Express and assess the conclusions of that analysis with respect to the long-term financial viability of the service, their ability to maintain appropriately costed-services to maintain and expand market share, and the Virginia Railway Express's impact on traffic volumes on the Interstate 66 and Interstate 95 / 395 corridors of statewide significance. The Board shall consult with interested stakeholders and report its findings to the Secretary of Transportation, and the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation no later than November 15, 2016."

Explanation:

(This amendment directs the Commonwealth Transportation Board's rail subcommittee to review the long range strategic and financial plans as well as service impacts of the Virginia Railway Express.)

Item 436 #3c

Transportation

Secretary of Transportation

Language

Language:

Page 372, after line 12, insert:

"M. 1. No later than October 31, 2016 the Secretary of Transportation shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the outcome of the negotiations pursuant to the procurement for the Commonwealth of Virginia Transform I-66 Corridor Outside the Beltway project and whether the parties were able to deliver the

Conference Report to House Bill 30

project in a manner that meets all of the terms published in the request for qualifications dated September 17, 2015, as clarified by the term sheet published on October 1, 2015, and subsequently amended, and the draft request for proposals dated December 17, 2015.

2. If the Transportation Public-Private Partnership Advisory Committee established pursuant to § 33.2-1803.2 of the Code of Virginia and the Commissioner of Highways find that the private parties did not meet the terms published in the request for qualifications dated September 17, 2015, as clarified by the term sheet published on October 1, 2015, and subsequently amended, and the draft request for proposals dated December 17, 2015, and state that it is in the public interest to proceed with public financing for this project; and the Secretary of Finance concurs in writing with Commissioner of Highways' finding that the private parties did not meet the terms and that it is in the public interest to proceed with the issuance of bonds, the Secretary shall notify the Chairmen of such finding to enable the respective Committees to consider Senate Bill 60 and House Bill 1067, continued to the 2017 Session by the 2016 General Assembly, prior to the procedural deadline for action on such legislation."

Explanation:

(This amendment directs the Secretary of Transportation to report to the money committees on the outcome of negotiations under the request for proposals for the Transform 66 Outside the Beltway project by October 31, 2016 to enable consideration of proceeding with public financing of such project if the public-private proposal does not meet the terms outlined in the RFP.)

Item 436 #4c

Transportation

Secretary of Transportation

Language

Language:

Page 372, after line 12, insert:

"M. The Commonwealth Transportation Board is hereby directed to enter into discussions with Arlington and Fairfax Counties regarding use of air rights over Interstate 66 in their respective jurisdictions no later than October 1, 2016. A report on the progress and outcome of such discussions shall be submitted to the Chairmen of the House Appropriations and Transportation Committees and the Senate Finance and Transportation Committees no later than July 15, 2017."

Explanation:

(This amendment directs the CTB to begin discussions with Arlington and Fairfax counties regarding air rights over Interstate 66 as it moves forward with the development of the Interstate 66 improvements, with a report due to the General Assembly by July 15, 2017.)

Item 436 #5c

Transportation

Secretary of Transportation

Language

Language:

Page 369, line 46, strike "Intermediary" and insert "Intermodal".
Page 371, line 2, strike "Item 443" and insert "Item 452."

Explanation:

(This amendment corrects two minor technical errors included in House Bill/Senate Bill 30 as introduced.)

Item 437 #1c

Transportation

Virginia Commercial Space Flight Authority

Language

Language:

Page 372, line 26, after ".", insert:
"From the funds appropriated in this item, \$500,000 the first year shall be made available for development of an Aircraft Intermediate Maintenance Department in support of the Wallops Island unmanned aircraft systems test range."

Explanation:

(This amendment provides \$500,000 from the funds allocated to the Virginia Commercial Spaceflight Authority in the first year to further support the mission of expanding unmanned aircraft systems to public and private sector partners.)

Item 438 #1c

Transportation

Department of Aviation

Language

Language:

Page 373, strike lines 7 through 14.
Page 373, line 15, strike "E." and insert "D."

Explanation:

(This amendment removes language regarding the provision of \$25.0 million each year from

Conference Report to House Bill 30

the Priority Transportation Fund to help reduce enplanement costs at Dulles Airport. A companion amendment to Item 436 moves the authority to provide such an allocation to the Metropolitan Washington Airports Authority provided a series of conditions are met.)

Item 438 #2c

Transportation

Department of Aviation

Language

Language:

Page 373, after line 15, insert:

"F. The Department of Aviation is directed to undertake a review of the programs and funding supported by the share of revenues from the Transportation Trust Fund dedicated to the department and to provide a report to the Chairmen of the House Appropriations, Senate Finance, and House and Senate Transportation Committees by November 15, 2016. Such report shall include (i) the allocation of funds by airport, annually and cumulatively over the preceding five fiscal years, (ii) a review of revenues, expenditures and balances by program for each of the preceding five fiscal years; (iii) a description of the goals, objectives and outcomes for each program funded by the Department; (iv) gaps in funding requested and allocated by program and by airport; and, (v) the statutory dedication of funding to the Metropolitan Washington Airports Authority."

Explanation:

(This amendment directs the Department to provide a review of its programs and fund usage to the General Assembly by November 15, 2016.)

Item 442 #1c

Transportation

Department of Motor Vehicles

Language

Language:

Page 375, after line 29, insert:

"K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the Commissioner of the Department of Motor Vehicles shall be authorized to grant temporary authority to a motor carrier to transport property for compensation on an intrastate basis utilizing a digital platform that connects persons seeking a property transportation service with persons authorized by the motor carrier to transport property. Such temporary authority shall be subject to such reasonable conditions as the Commissioner may impose, and shall be valid only for passenger cars and pickup or panel trucks, as those terms are defined in § 46.2-100, Code of Virginia, which vehicles shall not be required to be issued for-hire license

Conference Report to House Bill 30

plates under the provisions of § 46.2-711, Code of Virginia. Such temporary authority, unless suspended or revoked, shall be valid for such time as the Department shall specify, but such authority shall not extend beyond 130 days following the adjournment of the next regular session of the General Assembly and shall create no presumption that corresponding permanent authority will be granted thereafter."

Explanation:

(This amendment authorizes the DMV Commissioner to grant temporary authority to intrastate motor carriers transporting property utilizing a digital platform to connect the servicer with the customer. This authorization is similar to the process used to temporarily authorize intrastate passenger carriers prior to the adoption of the Transportation Network Companies legislation adopted by the 2015 Session of the General Assembly.)

Item 442 #2c

Transportation

Department of Motor Vehicles

Language

Language:

Page 374, line 28, strike "." and insert:

"; however, this restriction shall not apply with respect to any credit or debit card transactions the department conducts on behalf of another agency, provided (i) the other agency is authorized to charge customers for the use of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer are charged to the department."

Explanation:

(This amendment authorizes DMV to levy fees on credit and debit card transactions when collecting fees levied by other agencies that currently charge collection fees.)

Item 448 #1c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 377, line 25, strike "446" and insert "455".

Page 377, line 43, strike "A.3. of Item 462" and insert:

"B.5. of Item 436".

Explanation:

(This amendment corrects a minor technical error in House Bill/Senate Bill 30 as introduced.)

Item 448 #2c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 378, after line 23, insert:

"E.1. The Department of Rail and Public Transportation, in conjunction with the Transit Capital Project Revenue Advisory Board, shall develop a proposal to be submitted to the Commonwealth Transportation Board and the General Assembly for a statewide prioritization process for the use of funds allocated pursuant to § 33.2-365, or allocated to the Commonwealth Mass Transit Fund established pursuant to subdivision A 4 of § 58.1-638. Such prioritization process would be used for the development of a Six-Year Improvement Program for transit capital expenditures to be included in the Program adopted annually by the Commonwealth Transportation Board pursuant to § 33.2-214. The proposal development should be undertaken with input from localities, metropolitan planning organizations, transit authorities, transportation authorities, and other stakeholders.

2. Any prioritization process should be based on an objective and quantifiable analysis that considers, at a minimum, the following factors relative to the cost of the project or strategy: congestion mitigation, economic development, accessibility, safety, and environmental quality. Such a process for the allocation and distribution of funding would be in addition to the tiered approach established by the Commonwealth Transportation Board for capital purposes based on asset need and anticipated state participation level and revenues and is intended to foster project-specific prioritization within the asset tiers.

3. The Department shall submit its report on the feasibility and proposed content of such a prioritization scheme to the Chairmen of the House and Senate Transportation Committees, the House Appropriations Committee and the Senate Finance Committee not later than August 1, 2017."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to examine how it could better evaluate and prioritize transit capital projects to ensure limited state funds are spent in the most cost-effective manner. The intent would be to establish a process like the one utilized for VDOT projects under "House Bill 2".)

Item 449 #1c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 379, after line 1, insert:

“D. Because of the overwhelming need for the delivery of services provided by the investment in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity passenger trains utilizing the Commonwealth's investments and to increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth Transportation Board may only make further investments in intercity passenger rail capacity to serve new markets in North Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to complete projects underway to deliver train capacity improvements and provides the funding for service for additional passenger rail frequency to Norfolk and an extension of passenger rail to Roanoke. Any Rail Enhancement Funds utilized for the purposes of the service delivery outlined in this paragraph shall be administered according to the guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds.

E. The Department of Rail and Public Transportation shall evaluate both the costs of providing service to the Town of Bedford as well as the available funding and provide this information to the Chairmen of the House Committees on Transportation and Appropriations, the Senate Committees on Transportation and Finance, and the Joint Commission on Transportation Accountability no later than December 1, 2016.”

Explanation:

(This amendment directs DRPT to ensure that existing Intercity Passenger Rail commitments are addressed prior to initiating planning of any new services.)

Item 453 #1c

Transportation

Department of Transportation

Language

Language:

Page 381, line 26, after "Commonwealth.", insert:

"As part of the ongoing negotiations of a memorandum of agreement between the Department of the U.S. Army and the U.S. Department of Transportation and the Virginia Department of Transportation for the delivery of transportation projects as in-kind payments for parcel A-2 and A-3 at the former Ft. Monroe under the economic development conveyance in the Commonwealth of Virginia, the Virginia Department of Transportation shall request that the Department of the U.S. Army consider the reservation of funding

Conference Report to House Bill 30

included in this paragraph for improvements to the Ft. Eustis Boulevard interchange with I-64 at mile marker 250 which directly benefits Joint Base Langley-Eustis and the United States Army Training and Doctrine Command."

Explanation:

(This amendment directs that VDOT request the US Army to consider dedication of funding to the Ft. Eustis Boulevard road improvement project that provides direct benefit to a military installation in the Commonwealth.)

Item 453 #2c

Transportation

Department of Transportation

Language

Language:

Page 381, after line 39, insert:

"I. The Secretary may establish a pilot program for unpaved roads sections that (i) are more than 2 miles in length, (ii) is not a dead-end, (iii) intersects with existing paved roads at both ends and (iv) have a traffic volume of 100 or more vehicles in a context sensitive manner. Up to \$1,000,000 in the first year and \$1,000,000 in the second year from funds available under subdivision (C)(v) of § 33.2-358, Code of Virginia, may be used for this pilot program."

Explanation:

(This amendment authorizes dedicated funding for a pilot project for rural rustic roads in context sensitive areas from existing unpaved secondary highway funds.)

Item 453 #3c

Transportation

FY16-17

FY17-18

Department of Transportation

\$184,985,477

\$105,923,202 NGF

Language:

- Page 380, line 16, strike "\$2,077,235,226" and insert "\$2,262,220,703".
- Page 380, line 16, strike "\$1,706,699,198" and insert "\$1,812,622,400".
- Page 380, line 19, strike "\$9,900,000" and insert "\$164,835,012".
- Page 380, line 19, strike "\$10,325,000" and insert "\$103,997,402".
- Page 380, line 20, strike "\$94,495,331" and insert "\$95,776,727".
- Page 380, line 20, strike "\$56,433,224" and insert "\$45,444,527".
- Page 380, line 21, strike "\$94,495,331" and insert "\$95,776,727".
- Page 380, line 21, strike "\$56,433,224" and insert "\$45,444,527".
- Page 380, line 22, strike "\$1,198,948,560" and insert "\$1,226,436,233".

Conference Report to House Bill 30

Page 380, line 22, strike "\$899,110,113" and insert "\$933,338,306".

Page 380, line 30, strike "\$90,311,123" and insert "\$99,958,646".

Page 380, line 30, strike "\$90,311,123" and insert "\$105,299,506".

Page 380, line 33, strike "\$53,122,502" and insert "\$53,871,340".

Page 380, line 33, strike "\$53,122,502" and insert "\$55,272,403".

Page 380, line 36, strike "\$65,836,270" and insert "\$70,981,544".

Page 380, line 36, strike "\$65,836,270" and insert "\$69,805,236".

Page 380, line 41, strike "\$18,857,369" and insert "\$20,481,315".

Page 380, line 41, strike "\$18,857,369" and insert "\$20,104,007".

Page 380, line 41, strike "and state matching".

Page 380, line 42, strike "Transportation Alternatives Program" and insert: "Surface Transportation Block Grant Program Set-Aside".

Page 380, line 42, after "USC", strike "213" and insert "133(h)".

Page 381, line 28 strike "§ 33.2-358 and".

Page 381, after line 39, insert:

"I. Notwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated amounts available for construction from the December 2015 revenue forecast and from the increased federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act shall be distributed following the new construction formula defined by § 33.2-358, Code of Virginia, advancing the distribution of funds under this formula and provide 45 percent of the additional funding to the State of Good Repair Program, 27.5 percent to the High Priority Projects Program, and 27.5 percent to the District Grant Program.

J.1. Notwithstanding any other provision of the Code of Virginia, as a condition on the expenditure of all amounts included in this item, the Commonwealth Transportation Board shall include all amounts needed, not to exceed \$140,000,000, in the fiscal year 2017 through fiscal year 2022 Six-Year Improvement Program adopted pursuant to § 33.2-214, for improvements to the Interstate 66 corridor inside the Capitol Beltway, including but not limited to the addition of a third eastbound travel lane on Interstate 66 from the Dulles Connector Road to State Route 237, North Fairfax Drive/N. Glebe Road exit of Interstate 66.

2. Environmental work pursuant to the National Environmental Policy Act for the project outlined in paragraph J.1. shall commence no later than July 15, 2016, and the Department shall complete a minimum of 30 percent of the design work for such capacity expansion by November 1, 2017. Amounts dedicated to such project shall not reduce amounts made available to the High Priority Projects Program or the District Grant Program.

3. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol Beltway shall not extend beyond four hours during the morning rush hour and four hours during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays, exclusive of national holidays, and tolling shall not apply on weekends."

Explanation:

Conference Report to House Bill 30

(This amendment appropriates additional transportation funding available for construction based on the December 2015 revisions to revenue forecast and from the increased federal funding available from the passage of the Fixing America’s Surface Transportation (FAST) Act. It stipulates that these amounts will be distributed following the new construction formula adopted pursuant to House Bill 1887, 2015 Session of the General Assembly and set out in § 33.2-358, Code of Virginia, providing 45% of the funds to the State of Good Repair Program, and 27.5% each to the High Priority Projects and District Grant Programs.

It further requires that as a condition on expenditures of the amounts allocated for highway construction, the Commonwealth Transportation Board must include adequate funding in the fiscal year 2017-2022 Six Year Improvement Program to add a third eastbound travel lane on Interstate 66 from the Dulles Connector Road to the Glebe Road/Fairfax Drive exit, and begin environmental work on such project by July 15, 2016 and complete a minimum of 30% of the design work by November 1, 2017.)

Item 457 #1c

Transportation

Department of Transportation

Language

Language:

Page 386, line 19, strike "444" and insert "453".
Page 386, line 19, strike "of this Act" and insert:
"of Chapter 665, 2015 Acts of Assembly."

Explanation:

(This amendment makes a minor technical correction to House Bill 30 as introduced.)

Item 459 #1c

Transportation

FY16-17

FY17-18

Department of Transportation

-75.00

-75.00 FTE

Language:

Explanation:

(This amendment reduces the proposed increase of 315.0 FTE at the Department of Transportation by 75.0 FTE. An increase of 240.0 FTE is authorized, bringing VDOT's maximum employment level to 7,725.)

Transportation

Virginia Port Authority

Language

Language:

Page 390, after line 51, insert:

"E. The Virginia Port Authority shall include the Commonwealth Railway Mainline Safety Relocation Project Phase 2 - I-664 Pughsville Road to Bowers Hill - Feasibility Study as part of its long-range plan for the development of the Craney Island Marine Terminal and creating road and rail access to such terminal."

Explanation:

(This amendment directs the VPA to include phase 2 of the feasibility study for Phase 2 of the Commonwealth Railway Mainline Safety Relocation Project as part of its long-range plan for the development of Craney Island. The terminal will be designed to serve super post-Panamax class vessels via a 50-foot navigation channel, direct interchange to the interstate highway system, and double-stack intermodal rail service. The terminal will be planned as a semi-automated operation, with a mix of manual and automated container handling equipment. The construction of Craney Island will increase container throughput on the west side of the Elizabeth River, away from the region's most congested tunnels and bridges, and in close proximity to rail facilities and distribution locations.)

Transportation

FY16-17

FY17-18

Virginia Port Authority

\$50,000

\$50,000 GF

Language:

Page 390, line 52, strike "\$5,372,625" and insert "\$5,422,625".

Page 390, line 52, strike "\$5,437,625" and insert "\$5,487,625".

Page 391, line 4, strike "\$950,000" and "\$950,000" and insert: "\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment increases general fund support for payments in lieu of taxes to Port of Virginia host cities to the fiscal year 2013 level.)

Transportation

FY16-17

FY17-18

Conference Report to House Bill 30

Virginia Port Authority (\$2,000,000) (\$2,000,000) GF

Language:

Page 390, line 52, strike "\$5,372,625" and insert "\$3,372,625".
 Page 390, line 52, strike "\$5,437,625" and insert "\$3,437,625".
 Page 391, line 16, strike "in this Item" and insert:
 "authorized in Item 106 A.1."
 Page 391, line 17, strike "shall" and insert "may".

Explanation:

(This amendment directs that up to \$2.0 million from the Commonwealth Opportunity Fund in each year may be provided to meet any commitments authorized from the Port of Virginia Economic and Infrastructure Development Zone Grant Fund.)

Item 466 #1c

Veterans and Defense Affairs	FY16-17	FY17-18	
Secretary of Veterans and Defense Affairs	\$393,494	\$0	GF

Language:

Page 393, line 3, strike "\$1,083,052" and insert "\$1,476,546".
 Page 393, line 8, before "Included" insert "A."
 Page 393, after line 10, insert:
 "B.1. There is hereby established a working group comprised of the Secretary of Veterans and Defense Affairs, the Secretary of Health and Human Resources, and the Director, Joint Legislative Audit and Review Commission, or their designees. The working group shall be chaired by the Secretary of Veterans and Defense Affairs.
 2. The working group shall conduct a review of mental health and rehabilitative services for veterans, and make recommendations for efficient and effective coordination and monitoring of services for veterans in Virginia, as set forth in § 2.2- 2001.1, Code of Virginia. This review fulfills the requirements of recommendations 13 and 14 of the 2015 JLARC report "Operation and Performance of the Department of Veterans Services".
 3. The working group shall conduct a rigorous and objective review to (i) determine the nature of monitoring and coordination needed by veterans in order to receive adequate and timely mental health and rehabilitative services, (ii) measure the current and projected need for coordination and monitoring of mental health and rehabilitative services for veterans; (iii) measure the current and projected capacity of private, federal, state, regional, and local entities to provide monitoring and coordination of mental health and rehabilitative services to veterans, by geographic region of the state; (iv) assess the extent of any gap between need and capacity; and (v) review and report how other states coordinate and monitor mental health and rehabilitative services for veterans. The review of other states shall include an

Conference Report to House Bill 30

assessment of the advantages and disadvantages of models used by other states.

4. After thoroughly considering alternatives approaches, the working group shall recommend how the state can best monitor and coordinate mental health and rehabilitative services to ensure that veterans receive adequate and timely mental health and rehabilitative services as required by statute. The recommendations should include (i) organizational structures, programs, partnerships, staff responsibilities, staff qualifications, and licensure; (ii) statutory or regulatory changes, as necessary; and (iii) estimates of the cost to the state and local governments of implementing these recommendations.

5. All agencies of the Commonwealth shall provide technical or other assistance to the working group, upon request.

6. The working group shall direct the appropriate agency staff to develop a detailed implementation plan for the Virginia Veteran and Family Support program, and present the plan to the Joint Legislative Audit and Review Commission no later than November 15, 2016.

7. Upon unanimous request from the members of the working group, the Director, Department of Planning and Budget, shall transfer \$393,494 from the general fund amounts included within this item to the Department of Veterans Services for the purpose of implementing the recommendations of the working group for the Virginia Veteran and Family Support program."

Explanation:

(This amendment creates a working group within the Secretary of Veterans and Defense Affairs to study JLARC findings related to the Virginia Veteran and Family Support program, to develop a detailed implementation plan based upon its work, and to present its plan to the Joint Legislative Audit and Review Commission no later than November 15, 2016.)

Item 467 #1c

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 393, line 15, after "A." insert "1."

Page 393, line 19, after "Act." insert:

"The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through June 30, 2018."

Page 393, after line 19, insert:

"2. In the event that dedicated special revenues generated pursuant to the provisions of the

Conference Report to House Bill 30

2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in that Act, any excess dedicated special fund revenue up to \$2,500,000 is hereby appropriated to provide additional assistance to the locality in which the United States Navy Master Jet Base auxiliary landing field is located for the purpose of purchasing property or development rights and otherwise converting such property to an appropriate compatible use and prohibiting new uses or development which is deemed incompatible with air operations arising from such Master Jet Base."

Explanation:

(This amendment ensures that the recurring, dedicated special revenue component of the U.S. Navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through the biennium. This does not require any additional state funds.)

Item 467 #2c

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 393, after line 22, insert:

"C. The Secretary of Veterans and Defense Affairs may submit project requests that improve, expand, develop, or redevelop a federal or state military installation or its supporting infrastructure, to enhance its military value to the MEI Project Approval Commission established pursuant to § 30-309, Code of Virginia. The Commission shall recommend approval or denial of such packages to the General Assembly. The authority of the Commission to consider and evaluate such projects shall be in addition to the authorities provided to the MEI Project Approval Commission and § 30-310, Code of Virginia."

Explanation:

(This amendment restores language related to the MEI Project Approval Commission that was inadvertently dropped from the introduced budget.)

Item 468 #1c

Veterans and Defense Affairs

Department of Veterans Services

Language

Language:

Page 393, line 43, strike "child" and insert "surviving spouse or child".

Explanation:

Conference Report to House Bill 30

(This amendment adjusts the language concerning the limitation of higher education benefits under the Virginia Military Survivors and Dependent Education Program to reflect the inclusion of both surviving spouses and children.)

Item 469 #1c

Veterans and Defense Affairs	FY16-17	FY17-18	
Department of Veterans Services	(\$183,333)	(\$216,667)	GF
	-2.00	0.00	FTE

Language:

Page 393, line 46, strike "\$57,431,072" and insert "\$57,247,739".
Page 393, line 46, strike "\$57,656,929" and insert "\$57,440,262".

Explanation:

(This amendment delays by one year the hiring of two administrators for the two new veterans care centers which are to be constructed in Hampton Roads and Northern Virginia. The funding and positions for these two new administrators are provided beginning in the second year, consistent with the construction schedule for the new centers.)

Item 470 #1c

Veterans and Defense Affairs

Department of Veterans Services

Language

Language:

Page 394, lines 27, strike "and has been".
Page 394, line 28, strike "unemployed for at least one year".

Explanation:

(This amendment removes the requirement which was proposed in the budget as introduced that veterans hired under the incentive grant program must have been unemployed for at least one year in order for the employer to qualify for the incentive grant of \$1,000 for each veteran hired. A companion amendment to Item 461 in Senate Bill 29 makes the corresponding change for fiscal year 2016.)

Item 470 #2c

Veterans and Defense Affairs	FY16-17	FY17-18	
Department of Veterans Services	(\$786,988)	\$0	GF

Conference Report to House Bill 30

Language:

Page 394, line 7, strike "\$14,458,083" and insert "\$13,671,095".

Explanation:

(This amendment reduces funding for the Virginia Veteran and Family Support program by \$786,988 the first year from the general fund to reflect implementation of the program restructuring plan for only the second-half of fiscal year 2017. A companion amendment to Item 466 directs the Secretary of Veterans and Defense Affairs to chair a working group assessing the findings of the JLARC review of the VVFS program, and authorizes the Department of Planning and Budget to release the funding for the second half of fiscal year 2016 after completion of the working group's review.)

	FY16-17	FY17-18
Veterans and Defense Affairs		Item 471 #1c
Department of Veterans Services	\$0 0.00	\$309,554 GF 3.00 FTE

Language:

Page 394, line 39, strike "\$3,016,895" and insert "\$3,326,449".

Explanation:

(This amendment provides \$309,554 the second year and three positions for the Virginia War Memorial to staff the Memorial's new 26,000 square foot addition, which opens in October 2017. Three additional positions the second year and two wage positions are required to meet current service demands and to prepare for the additional demands resulting from the opening of the new addition in fiscal year 2018.)

	FY16-17	FY17-18
Veterans and Defense Affairs		Item 472 #1c
Department of Veterans Services	\$177,906	\$177,906 GF

Language:

Page 395, line 1, strike "\$2,641,673" and insert "\$2,819,579".

Page 395, line 1, strike "\$2,722,321" and insert "\$2,900,227".

Explanation:

(This amendment provides \$177,906 each year from the general fund for office consolidation and relocation expenses.)

Conference Report to House Bill 30

Item 472.5 #1c

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	\$4,000,000	\$4,000,000	GF
	\$1,000,000	\$1,000,000	NGF

Language:

Page 396, after line 3, insert:

"472.5 Higher Education Interest Earnings and Rebates	\$5,000,000	\$5,000,000	
Fund Sources: General	\$4,000,000	\$4,000,000	
Higher Education Operating	\$1,000,000	\$1,000,000	"

Page 396, after line 2 insert:

"A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.

B. The estimated interest earnings and other revenues shall be distributed to those specific public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.

C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$1,750,000 the first year and \$1,750,000 the second year from the general fund, and \$1,000,000 from nongeneral funds in the first year and \$1,000,000 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Education and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D. This Item also includes \$2,250,000 in the first year and \$2,250,000 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a

Conference Report to House Bill 30

methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.

E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data."

Explanation:

(This amendment restores the amounts previously provided to higher education institutions related to interest earned on tuition and fees, and other non-general fund Education and General Revenues, as well as credit card purchase rebates deposited to the state treasury. These amounts are allocated once performance benchmarks have been met.)

Item 475 #1c

Central Appropriations

Central Appropriations

Language

Language:

Page 400, line 52, strike "0.47%" and insert "0.52%".

Explanation:

(This language amendment corrects the group life rate for school divisions in the first year from 0.47 percent to 0.52 percent. There is a companion amendment in Item 139 that provides \$1.4 million in fiscal year 2017 to pay for the increased rate.)

Item 475 #2c

Central Appropriations

Central Appropriations

Language

Language:

Conference Report to House Bill 30

Page 399, after line 6, insert:

"7. The Department of Human Resources Management shall develop and implement a pilot program beginning on July 1, 2017 for a single payment per episode for all services and costs spanning multiple providers across multiple settings for musculoskeletal injury claims to the maximum extent possible. The results of this pilot program, to include changes in return-to-work following injury times and costs of single payment per episode versus traditional payment per visit claim payments, shall be reported to the Governor, the Chairmen of the House Appropriations Committee and the Senate Finance Committee by August 1, 2018."

Explanation:

(This amendment establishes a pilot program under the state employee health insurance program which sets a single payment per episode for all services and costs spanning multiple providers across multiple settings for musculoskeletal injury claims. This pilot program is consistent with recommendations of a report completed by the Department in June of 2014.)

Item 475 #3c

Central Appropriations

FY16-17

FY17-18

Central Appropriations

(\$21,530,922)

(\$22,467,024) GF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$48,654,057".

Page 397, line 18, strike "\$187,384,742" and insert "\$164,917,718".

Page 399, line 13, after "rate and" insert:

"for the public school teacher plan".

Page 399, line 18, strike "14.46% " and "14.46%" and insert:

"13.49%" and "13.49%".

Page 399, line 19, strike "28.99% " and "28.99%" and insert:

"28.54%" and "28.54%".

Page 399, line 21, strike "22.21% " and "22.21%" and insert:

"21.05%" and "21.05%".

Page 399, line 23, strike "45.15% " and "45.15%" and insert:

"41.97%" and "41.97%".

Page 399, strike lines 26 through 34, and insert:

4. The Director of Department of Planning and Budget shall withhold and transfer to this item, amounts estimated at \$10,022,276 the first year and \$10,458,009 the second year, from the general fund appropriations of state agencies and institutions of higher education, representing the net savings resulting from the changes in employer contributions for state employee retirement as provided for in this paragraph."

Explanation:

(This amendment adjusts funding included in the introduced budget pursuant to contribution

Conference Report to House Bill 30

payments to the VRS for the state employee retirement systems. An amendment in House Bill 29 provides for a lump sum payment to the VRS to repay in full the retirement contributions that were deferred during the 2010-12 biennium. Based on the lump sum payment the rates have been reduced to reflect that the deferred contributions have been repaid in full.)

	Item 475 #4c	
Central Appropriations	FY16-17	FY17-18
Central Appropriations	(\$5,884,370)	\$0 GF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$64,300,609".
Page 398, line 38, strike "\$51,460,094" and insert "\$45,575,724".

Explanation:

(This amendment eliminates funding of \$5.9 million from the general fund in the first year, included in the introduced budget to pay the employee share of the health insurance premium increase taking effect for fiscal year 2017. The funding has been redirected to a companion amendment which provides a 3% salary adjustment to employees in fiscal year 2017.)

	Item 475 #5c	
Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$69,127,326	\$44,956,112 GF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$139,312,305".
Page 397, line 18, strike "\$187,384,742" and insert "\$232,340,854".
Page 403, strike lines 26 through 51 and insert:

"P.1. The Governor is hereby authorized to allocate a sum of up to \$69,127,326 the first year and \$121,121,244 the second year from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2017 and 2018 after the enactment by the General Assembly of the 2016 Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on June 30, 2016, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs Q., R., and S. below.

2. Furthermore, the \$48,958,949 the first year and \$85,478,906 the second year from the general fund allocated to support the state share of a two percent salary adjustment for SOQ funded positions authorized in Item 139 of this act shall be unallotted if the provisions of

Conference Report to House Bill 30

paragraph P.1. are not met and the actions authorized in paragraphs Q., R., and S. of this item are not effectuated.

3. Furthermore, \$5,363,957 the first year and \$12,181,129 the second year from the general fund appropriated within the Compensation Board, Items 69, 72, 73, 74 and 75, to support increased participation in the career development programs and provide a compression salary adjustment for employees of sheriffs' offices and regional jails shall be unallotted if the provisions of paragraph P.1. are not met and the actions authorized in paragraphs Q., R., and S. of this item are not effectuated.

4. Furthermore, \$1,593,348 the first year and \$2,500,000 the second year from the general fund appropriated within Item 53 of this Act for the purposes of providing compensation adjustments to district court clerks shall be unallotted if the provisions of paragraph P.1. are not met and the actions authorized in paragraphs Q., R., and S. of this item are not effectuated.

Q.1. Contingent on the provisions of paragraph P.1. above, the base salary of the following employees shall be increased by three percent on November 10, 2016:

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
- c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;
- d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;
- e. Heads of agencies in the Legislative Department;
- f. Full-time employees in the Legislative Department, other than officials elected by popular vote;
- g. Legislative Assistants as provided for in Item 1 of this act;
- h. Judges and Justices in the Judicial Department;
- i. Heads of agencies in the Judicial Department;
- j. Full-time employees in the Judicial Department;
- k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and
- l. Full-time employees of the State Corporation Commission, the Virginia College Savings

Conference Report to House Bill 30

Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by three percent on November 10, 2016. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$57,427,676 the first year and \$98,447,339 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;
- g. The Chief Executive Officer of the Virginia College Savings Plan; and

Conference Report to House Bill 30

h. The Executive Director of the Virginia Port Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased by up to three percent no earlier than November 10, 2016. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

7. The governing authorities of those state institutions of higher education with employees may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the three percent increase on average.

R.1. Contingent on the provisions of paragraph P.1. above, the appropriations in this item include funds to increase the base salary of the following employees by two percent on December 1, 2016, provided that the governing authority of such employees certifies that the listed employees will receive the stated pay increase.

a. Locally-elected constitutional officers;

b. General Registrars and members of local electoral boards;

c. Full-time employees of locally-elected constitutional officers and,

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$9,366,317 the first year and \$18,673,905 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.

S. Contingent on the provisions of paragraph P.1. above, \$2,333,333 the first year and \$4,000,000 the second year from the general fund shall be transferred from this Item to the Department of State Police for salary supplements effective November 10, 2016, subject to approval by the Secretary of Public Safety and Homeland Security of a salary compression plan for fiscal year 2017 and for fiscal year 2018. No funds shall be included within such plan for employees of the Department of State Police with less than three years of service as of July 1, 2016. No employee receiving an adjustment under this plan shall receive a salary adjustment pursuant to the funding provided in this paragraph of more than seven percent. The total annualized cost of the salary compression plan can be no more than \$4,000,000 a year. Prior to the implementation of this plan, copies of the approved plan shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees."

Page 404, strike lines 1 through 47.

Page 405, strike lines 1 through 20.

Page 405, line 21, strike "S." and insert "T."

Explanation:

Conference Report to House Bill 30

(This amendment includes an additional \$69.1 million from the general fund the first year and \$45.0 million from the general fund the second year to expedite and increase the salary adjustment proposed in the introduced budget for state employees and state supported local employees. The introduced budget proposed a 2% salary adjustment in the second year. The amendment provides a 3% adjustment the first year for state employees, 2% for state supported local employees and provides \$6.3 million over the biennium to fund the second phase of the state police compression adjustment pay plan.)

Item 476 #1c

Central Appropriations

Central Appropriations

Language

Language:

Page 408, line 1, after "I.", insert "1."

Page 408, line 7, after "Agency." insert:

"These funds may not be transferred until the requirements of Paragraph I.2. of this item have been fulfilled.

2.The Superintendent of State Police shall develop a prioritized list of information technology projects for the Department of State Police, justify the need for the projects, and identify costs associated with such projects. The Superintendent shall also identify the potential or expected projects to be addressed using the appropriation provided in Paragraph I.1. of this item. The Superintendent shall report the list of projects to the Chairmen of the House Appropriations and Senate Finance Committees no later than August 15, 2016."

Explanation:

(This amendment requires the State Police to report on a priority list of information technology projects, a justification for such projects, and the costs of implementing such projects to the Chairmen of the House Appropriations and Senate Finance Committees.)

Item 476 #2c

Central Appropriations

Central Appropriations

Language

Language:

Page 408, after line 12, insert:

"K. It is the intent of the General Assembly that relief shall be provided to localities for qualifying damages resulting from the tornadoes of February 24, 2016, in accordance with state law and the provisions of Item 57 of this act. Such relief is hereby appropriated in accordance with the provisions of Item 57 of this act from the unexpended balances of the

Conference Report to House Bill 30

general fund."

Explanation:

(This amendment provides authority to pay damages to the localities impacted by the February 24, 2016, tornadoes pursuant to the existing provisions for natural disasters.)

Item 476 #3c

Central Appropriations	FY16-17	FY17-18
Central Appropriations	(\$2,000,000)	\$0 GF

Language:

Page 405, line 32, strike "\$17,596,330" and insert "\$15,596,330".

Page 407, strike lines 20 through 24 and insert:

"H.1. Any unexpended general fund balances as of June 30, 2016 that were appropriated for the purpose of supporting the City of Richmond in the development of the Slavery and Freedom Heritage Site in Richmond shall not revert to the general fund but shall instead be reappropriated for its original purpose. Out of the \$2,000,000 originally appropriated, \$1,000,000 shall be used for improvements to the Slave Trail, and \$1,000,000 for costs associated with Lumpkin's Pavilion."

Explanation:

(This amendment eliminates duplicative funding included in the introduced budget of \$2.0 million from the general fund in fiscal year 2017 for development of the Slavery and Freedom Heritage Site in Richmond. Funding of \$2.0 million for the project is included in the fiscal year 2016 appropriation and the funds have not yet been accessed. The amendment in the introduced budget was intended to ensure the original funding would remain available.)

Item 476 #4c

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	\$631,326 GF

Language:

Page 405, line 32, strike "\$8,399,916" and insert "\$9,031,242".

Page 407, line 16, strike "\$2,935,960" and insert "\$3,567,286".

Explanation:

Conference Report to House Bill 30

(This amendment provides \$631,326 the second year from general funds to reflect the general fund cost share of VITA's anticipated costs of transitioning certain information technology services.)

Item 476 #5c

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	\$54,697	\$92,659	GF

Language:

- Page 405, line 32, strike "\$17,596,330" and insert "\$17,651,027".
- Page 405, line 32, strike "\$8,399,916" and insert "\$8,492,575".
- Page 407, line 16, strike "\$5,277,653" and insert "\$5,332,350".
- Page 407, line 16, strike "\$2,935,960" and insert "\$3,028,619".

Explanation:

(This amendment provides for the agency general fund share of internal service fund costs resulting from compensation actions in this act.)

Item 477 #1c

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	(\$28,071,815)	(\$23,068,254)	GF
	(\$32,151,611)	(\$162,808,760)	NGF

Language:

- Page 408, line 13, strike "\$60,223,426" and insert "\$0".
- Page 408, line 13, strike "\$185,877,014" and insert "\$0".
- Page 408, strike lines 13 through 53.
- Page 409, strike lines 1 through 56.
- Page 410, strike lines 1 through 5.

Explanation:

(This amendment eliminates \$28.1 million the first year and \$23.1 million the second year from the general fund for a number of economic development and research projects, and tax policy changes set out in Central Accounts. Funding for these items was to be generated from savings to the Medicaid program based on a proposal to expand Medicaid pursuant to the Patient Protection and Affordable Care Act contained in the introduced budget. Language is also eliminated earmarking the funding for these projects and authorizing an assessment on hospitals as a mechanism to pay for future Medicaid expansion costs. A companion amendment in Item 306 eliminates Medicaid expansion.)

Central Appropriations

Central Appropriations

Language

Language:

Page 410, after line 43, insert:
"478.1

A.1. For each year of the biennium, there is hereby appropriated from the general fund of the state treasury an amount as specified in paragraphs A.3. and A.4. below, to fund certain capital projects that are presently authorized for funding from debt issuances by either the Virginia College Building Authority or the Virginia Public Building Authority, to the extent that the existing debt for such capital projects has not been issued. The Governor shall recommend an equivalent reduction in the amount of debt authorization for the affected projects so that overall, there is no decrease or increase in total funding for such projects.

2. It is the intent of the General Assembly that any appropriation pursuant to this Item only be used to reduce the total authorized but unissued debt such that general fund cash becomes the funding source for certain capital outlay projects rather than debt. In making this substitution, priority shall be given to maintenance reserve or other small capital outlay projects that are better suited to be funded from cash or to taxable debt projects which offer the opportunity to obtain greater debt service cost savings, if funded by cash rather than debt.

3. For the first fiscal year of the biennium, the appropriation specified in paragraph A.1. above shall be equal to the lesser of \$181,900,000 or the actual total general fund revenue collections for fiscal year ending June 30, 2016, reduced by any amounts needed to meet the Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory deposit concerning surplus revenue to the Water Quality Improvement Fund, as certified by the State Comptroller, minus the "official revenue estimate" for general fund revenues for the second year of the biennium as contained in the second enactment of Senate Bill 29 of the 2016 General Assembly, as enacted.

4. For the second year of the biennium the appropriation specified in paragraph A.1. above shall be equal to the lesser of \$188,200,000 or the actual total general fund revenue

Conference Report to House Bill 30

collections for fiscal year ending June 30, 2017, reduced by any amounts needed to meet the Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory deposit concerning surplus revenue to the Water Quality Improvement Fund, as certified by the State Comptroller, minus the “official revenue estimate” for general fund revenues for the first year of the biennium as contained in the first enactment of this Act.

B. The State Comptroller shall make a commitment for any amount appropriated in this Item pursuant to paragraph A.3. above on the balance sheet of the Commonwealth for June 30, 2016. The State Comptroller shall make a commitment for any amount appropriated in this Item pursuant to paragraph A.4. above on the balance sheet of the Commonwealth for June 30, 2017.

C.1. The Director of the Department of Planning and Budget shall report quarterly to the State Treasurer and to the Six Year Capital Outlay Planning Advisory Committee, established by § 2.2-1516 Code of Virginia, identifying the projects for which the debt authorization was replaced by appropriations pursuant to paragraph A1. above.

2. Upon notification from the Director of the Department of Planning and Budget that appropriations pursuant to paragraph A1. above have been made, the State Treasurer shall not issue any debt for the affected projects."

Explanation:

(This amendment directs the contingent use of any revenue surplus available at the close of fiscal year 2016 and fiscal year 2017 towards defraying the issuance of authorized general fund supported debt. A surplus may be realized due to a portion of general fund revenues, generated from nonwithholding, which is excluded from the official revenue estimate reflected in SB 29 and SB 30, as introduced.)

		Item 478.10 #1c
Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$8,000,000	\$0 GF

Language:

Page 410, after line 43, insert:

Conference Report to House Bill 30

"478.10 Global Genomics and Bioinformatics Research Institute		\$8,000,000	\$0	
Fund Sources:	General	\$8,000,000	\$0	"

Page 410, after line 43, insert:

"A. 1. Out of this appropriation, \$8,000,000 the first year from the general fund is provided to offer one-time incentive packages to attract high performing researchers with a history of commercialization subject to meeting the conditions of paragraph B.

2. Out of the amounts authorized in Item C-52.10, \$20,000,000 the first year shall be made available for lab renovations and enhancements and / or research equipment at the Global Genomics and Bioinformatics Research Institute for George Mason University, Old Dominion University, the University of Virginia, Virginia Commonwealth University, Virginia Tech and the College of William and Mary subject to meeting the conditions in paragraph B.

B. The conditions required in order to receive an allocation from this item are:

1. For a project to be eligible at least two institutions or one institution and one private sector company must partner with INOVA at the Global Genomics and Bioinformatics Research Institute;

2. Projects are required to have undergone the vetting process from the Global Genomics and Bioinformatics Research Institute which would include a peer review board based on scientific expertise;

3. Amounts requested from this item by the partnering institutions in paragraph A. shall be matched by two dollars from the INOVA Global Genomics and Bioinformatics Research Institute;

4. In addition, amounts requested by the partnering institutions in paragraph A. shall be matched by one dollar from any combination of the partnering entities provided that at least one-half of the one-dollar match is from new resources.

C. Upon meeting the conditions of paragraph B., the institutions shall submit their funding request application directly to the Virginia Research Investment Committee established in § 23-306 for review and evaluation. After completing its review, the Virginia Research Investment Committee, pursuant to § 23-307 shall approve or deny the request for an allocation."

Explanation:

(This amendment provides for one-time incentive packages to attract high performing researchers, renovations to research labs and the acquisition of research equipment in partnership with INOVA, other institutions and private sector companies.)

Conference Report to House Bill 30

Independent Agencies	FY16-17	FY17-18
State Corporation Commission	\$1,000,000	\$1,000,000 NGF

Language:

Page 412, line 3, strike "\$62,405,897" and insert "\$63,405,897".
Page 412, line 3, strike "\$62,409,235" and insert "\$63,409,235".
Page 412, line 8, strike "\$27,657,807" and insert "\$28,657,807".
Page 412, line 8, strike "\$27,659,422" and insert "\$28,659,422".
Page 412, line 9, strike "\$62,405,897" and insert "\$63,405,897".
Page 412, line 9, strike "\$62,409,235" and insert "\$63,409,235".

Explanation:

(This amendment restores appropriation for the Insurance Fee and Assessment Appropriation.)

Item 480 #1c

Independent Agencies	FY16-17	FY17-18
State Corporation Commission	\$3,000,000	\$3,000,000 NGF

Language:

Page 412, line 19, strike "\$25,927,754" and insert "\$28,927,754".
Page 412, line 19, strike "\$25,929,566" and insert "\$28,929,566".
Page 412, line 20, strike "\$25,927,754" and insert "\$28,927,754".
Page 412, line 20, strike "\$25,929,566" and insert "\$28,929,566".
Page 412, line 21, strike "\$20,716,317" and insert "\$23,716,317".
Page 412, line 21, strike "\$20,717,179" and insert "\$23,717,179".

Explanation:

(This amendment restores appropriation for Public Service Company Fees and Taxes.)

Item 482 #1c

Independent Agencies	Language
State Corporation Commission	

Language:

Page 412, line 42, after "less.", strike remainder of line.
Page 412, strike line 43.
Page 412, line 44, strike "education shall be waived".

Explanation:

(This amendment removes new language included in the introduced budget waiving the \$100 registration fee paid by all corporations for those businesses that have been started by a matriculated student at an authorized public Virginia institution of higher education.)

Item 489 #1c

Independent Agencies

Virginia Retirement System

Language

Language:

Page 415, after line 39, insert:

"E. The Board of Trustees of the Virginia Retirement System shall provide notification to the Chairmen of the House Appropriations Committee and Senate Finance Committee when a political subdivision becomes more than 60 days in arrears in their contributions to the Virginia Retirement System. Such notification shall occur within 15 days of when the 60 day period has occurred."

Explanation:

(This amendment is self-explanatory.)

Item 491 #1c

Independent Agencies

FY16-17

FY17-18

Virginia Retirement System

\$300,000

\$300,000 NGF

Language:

Page 416, line 2, strike "\$38,432,875" and insert "\$38,732,875".

Page 416, line 2, strike "\$33,989,177" and insert "\$34,289,177".

Page 416, line 7, before "Out" insert "A."

Page 416, after line 9, insert:

"B. Out of the amounts appropriated to this item, an amount not to exceed \$300,000 the first year and \$300,000 the second year is designated to provide retirement-related services in support of the Commission on Employee Retirement Security and Pension Reform created pursuant to the passage of House Bill 665 of the 2016 General Assembly Session."

Explanation:

(This amendment provides a nongeneral fund appropriation for the VRS to fund actuarial expenses that will be incurred in providing support for the Commission on Employee Retirement Security and Pension Reform, pursuant to House Bill 665 of the 2016 General

Conference Report to House Bill 30

Assembly Session.)

Item 493 #1c

Independent Agencies	FY16-17	FY17-18
Virginia Workers' Compensation Commission	\$1,000,000	\$0 GF

Language:

Page 416, line 23, strike "\$37,822,874" and insert "\$38,822,874".

Explanation:

(This amendment provides \$1.0 million from the general fund for the Workers Compensation Commission to support actuarial costs which will be incurred pursuant to the passage of House Bill 378 of the 2016 General Assembly session.)

Item 493 #2c

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 416, strike line 26 and insert:

"Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.

Page 416, after line 26, insert:

"A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of the chairman, \$169,655 from July 1, 2016 to June 30, 2018, and for each of the other two Commissioners of the Virginia Workers' Compensation Commission, \$166,169 from July 1, 2016 to June 30, 2018.

B. In addition, retired Commissioners recalled to active duty will be paid as authorized by § 17.1-327, Code of Virginia.

C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June 30, 2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing costs of his health care."

Explanation:

(This amendment makes a technical correction to the authority under the Code of Virginia with respect to the Workers' Compensation Commission.)

Item 494 #1c

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 416, strike line 35 and insert:

"Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia."

Page 416, strike lines 36 through 41.

Explanation:

(This amendment makes a technical correction to the authority under the Code of Virginia with respect to the Workers' Compensation Commission.)

Item C-0 #1c

General Conditions

General Conditions

Language

Language:

Page 421, after line 7, insert:

"d. James Madison University is further authorized to convey fee simple title in and to one or more parcels of land to James Madison University Foundation (JMUF), which will develop and use the land for the purpose of developing and establishing residential housing for students and/or faculty and staff, office, retail, athletics, dining, student services, and other auxiliary activities and commercial land use in accordance with the University's Master Plan."

Explanation:

(This amendment is self-explanatory.)

Item C-0 #2c

General Conditions

General Conditions

Language

Language:

Page 423, after line 26, insert:

"O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby directed to manage acquisition or to construct a new headquarters facility for the commission out of such funds appropriated for such purposes by

Conference Report to House Bill 30

Item C-38.10, Chapter 806, 2013 Session Acts of Assembly. Upon completion of the new facility, the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the Science Museum of Virginia."

Explanation:

(This amendment clarifies legislative intent with regard to a project approved in the 2013 Session.)

		Item C-1 #1c
Agriculture and Forestry	FY16-17	FY17-18
Department of Agriculture and Consumer Services	(\$750,000)	\$0 GF

Language:

Page 423, line 30, strike "\$750,000" and insert "\$0".
 Page 423, strike lines 30 through 38 and insert "Omitted."

Explanation:

(This amendment defers proposed new funding and places the project within the maintenance reserve program.)

		Item C-8.1 #1c
Education: Higher Education	FY16-17	FY17-18
George Mason University	\$3,000,000	\$0 NGF

Language:

Page 424, after line 31, insert:
 "C-8.1 Improvements: Renovate and Upgrade Hazel Hall
 Fund Sources: Nongeneral

\$3,000,000	\$0
\$3,000,000	\$0 "

Explanation:

(This amendment authorizes \$3.0 million from nongeneral funds in the first year of the biennium provided by a private donor to renovate and upgrade Hazel Hall at George Mason University School of Law on the Arlington Campus. The renovations and upgrades will encompass 21,000 square feet and will include more efficient use of the admissions and library spaces as well as providing more student study and collaboration areas.)

Conference Report to House Bill 30

Item C-8.1 #2c

Education: Higher Education

FY16-17

FY17-18

George Mason University

\$15,500,000

\$0 NGF

Language:

Page 424, after line 31, insert:

"C-8.1 New Construction: Construct Basketball Training, Wrestling and Athlete Academic Support Center

\$15,500,000

\$0

Fund Sources: Nongeneral

\$15,500,000

\$0 "

Explanation:

(This amendment provides \$15.5 million from nongeneral funds in the first year from donor raised funds to construct a Basketball Training, Wrestling and Athlete Academic Support Center. Athletic fees will not be raised to support this new facility.)

Item C-10.1 #1c

Education: Higher Education

FY16-17

FY17-18

James Madison University

\$35,000,000

\$0 NGF

Language:

Page 424, after line 39, insert:

"C-10.1 New Construction: Construct Phillips Dining Hall Replacement

\$35,000,000

\$0

Fund Sources: Bond Proceeds

\$26,600,000

\$0

Nongeneral

\$8,400,000

\$0 "

Explanation:

(This amendment provides \$35.0 million from the nongeneral fund in the first year to construct a replacement for the Phillips Dining Hall at James Madison University. From that amount, \$26.6 million is provided from 9(C) revenue bonds and \$8.4 million in auxiliary reserve funds.)

Item C-12 #1c

Education: Higher Education

FY16-17

FY17-18

Longwood University

(\$17,640,000)

\$0 NGF

Conference Report to House Bill 30

Language:

Page 425, line 7, strike "\$17,640,000" and insert "\$0".
Page 425, strike lines 7 through 9.

Explanation:

(This amendment removes almost \$17.7 million in 9 (d) bond proceeds at the request of Longwood University. The project is not needed in this biennium.)

	Item C-13 #1c	
Education: Higher Education	FY16-17	FY17-18
Longwood University	(\$35,878,000)	\$0 NGF

Language:

Page 425, line 10, strike "\$35,878,000" and insert "\$0".
Page 425, strike lines 10 through 12.

Explanation:

(This amendment removes almost \$35.9 million in 9 (d) bond proceeds at the request of Longwood University. The project is not needed in this biennium.)

	Item C-23 #1c	
Education	FY16-17	FY17-18
Cooperative Extension and Agricultural Research Services	(\$950,000)	\$0 GF

Language:

Page 426, line 28, strike "\$950,000" and insert "\$0".
Page 426, strike lines 28 through 31 and insert "Omitted."

Explanation:

(This amendment defers proposed new funding and places the project within the maintenance reserve program.)

	Item C-24 #1c	
Education	FY16-17	FY17-18
Gunston Hall	(\$200,000)	\$0 GF

Language:

Conference Report to House Bill 30

Page 426, line 36, strike "\$200,000" and insert "\$0".
Page 426, strike lines 36 through 38 and insert "Omitted."
Page 427, strike line 1.

Explanation:

(This amendment defers proposed new funding and places the project within the maintenance reserve program.)

		Item C-35.1 #1c
Public Safety and Homeland Security	FY16-17	FY17-18
State Police, Department of	\$800,000	\$0 GF

Language:

Page 429, after line 13, insert:

"C-35.1 New Construction: Construct Area 12 Office Building	\$800,000	\$0
Fund Sources: General	\$800,000	\$0 "

Explanation:

(This amendment provides \$800,000 from the general fund in the first year to construct a new area 12 office building for the Department of State Police. The current building has had problems with mold and flooding.)

		Item C-43 #1c
Transportation	FY16-17	FY17-18
Virginia Port Authority	(\$350,000,000)	\$0 NGF

Language:

Page 430, line 4, strike "\$350,000,000" and insert "\$0".
Page 430, strike lines 4 through 9 and insert "Omitted."

Explanation:

(This amendment removes proposed bonds which are incorporated in the bond package contained in House Bill 1344 and Senate Bill 731.)

Item C-44 #1c

Conference Report to House Bill 30

Central Appropriations	FY16-17	FY17-18	
Central Capital Outlay	(\$21,000,000)	(\$98,400,000)	GF
	\$24,400,000	\$99,900,000	NGF

Language:

Page 430, line 18, strike "\$91,000,000" and insert "\$94,400,000".

Page 430, line 18, strike "\$98,400,000" and insert "\$99,900,000".

Page 430, line 21, strike "\$60,000,000" and insert "\$84,400,000".

Page 430, line 21, after "year", insert:

"and \$99,900,000 the second year".

Page 430, line 25, strike "\$31,000,000" and insert "\$10,000,000".

Page 430, line 25, strike "and \$98,400,000 the second year".

Page 430, line 38, strike "\$7,865,823" and insert "\$9,365,823".

Page 430, line 38, strike "\$8,253,440" and insert "\$9,753,439".

Page 431, line 5, strike "\$3,119,015" and insert "\$4,069,015".

Page 431, line 33, strike "\$377,322" and insert "\$1,127,322".

Page 431, line 40, strike "\$170,186" and insert "\$370,186".

Page 432, after line 15, insert:

"D.1. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education may give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia."

Page 432, line 16, strike "D." and insert "2."

Page 432, after line 32, insert:

"2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General Services shall resume custody, control and supervision of the Virginia War Memorial Carillon. Out of the amounts provided for the Department of General Services (Project Code 14260), the Department shall provide for maintenance and repair of the Virginia War Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of Virginia, any fund balances held by the Department of General Services and new revenues generated by the Department of General Services under the provisions of § 2.2-1130, Code of Virginia, shall be paid to the Department of General Services by the Comptroller and shall be retained by the Department of General Services for the upkeep, maintenance, and improvement of the Virginia War Memorial Carillon for fiscal years 2017 and 2018. No later than August 31, 2017, the Department will prepare an annual maintenance and operation budget, to include needed resources, to maintain and operate the Carillon, report its findings to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2017, and include its budget and resource needs in a budget request to be considered for funding during the 2018 Session of the General Assembly. No expenses from this item shall be made until the conditions of this paragraph are met."

Page 433, after line 4, insert:

Conference Report to House Bill 30

"L. Out of the amounts provided for Virginia State University (Project Code 12733), \$950,000 the first year is designated to replace heating, ventilation, air-conditioning and controls in the M.T. Carter Building.

M. Out of the amounts provided for the Department of Agriculture and Consumer Services (Project Code 12253), \$750,000 the first year is designated to install generators in regional laboratories.

N. Out of the amounts provided for Gunston Hall (Project Code 12382), \$200,000 the first year is designated for new water lines."

Explanation:

(This amendment provides for increases in the maintenance reserve program.)

		Item C-45 #1c
Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	(\$13,049,000)	\$0 NGF

Language:

Page 433, line 5, strike "\$13,049,000" and insert "\$0".

Page 433, strike lines 5 through 45 and insert "Omitted."

Explanation:

(This amendment removes proposed new bond funding which is included as part of House Bill 1344 / Senate Bill 731.)

		Item C-46 #1c
Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	(\$20,000,000)	\$0 GF

Language:

Page 433, line 46, strike "\$20,000,000" and insert "\$0".

Page 433, strike lines 46 through 50 and insert "Omitted."

Page 434, strike lines 1 through 55.

Page 435, strike lines 1 through 7.

Explanation:

(This amendment removes proposed new planning which is included as part of House Bill 1344 / Senate Bill 731.)

Conference Report to House Bill 30

Item C-47 #1c

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	(\$1,852,698,000)	(\$50,000,000) NGF

Language:

- Page 435, line 8, strike "\$1,852,698,000" and insert "\$0".
- Page 435, line 8, strike "\$50,000,000" and insert "\$0".
- Page 435, strike lines 8 through 50 and insert "Omitted."
- Page 436, strike lines 1 through 51.
- Page 437, strike lines 1 through 51.
- Page 438, strike lines 1 through 11.

Explanation:

(This amendment removes proposed new bond funding which is included as part of House Bill 1344 / Senate Bill 731.)

Item C-48 #1c

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	(\$7,700,000)	\$0 NGF

Language:

- Page 438, line 12, strike "\$7,700,000" and insert "\$0".
- Page 438, strike lines 12 through 22 and insert "Omitted."

Explanation:

(This amendment removes proposed new bond funding which is included as part of House Bill 1344 / Senate Bill 731.)

Item C-49 #1c

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	(\$29,300,000)	\$0 NGF

Language:

- Page 438, line 23, strike "\$29,300,000" and insert "\$0".
- Page 438, strike lines 23 through 32 and insert "Omitted."

Explanation:

(This amendment removes proposed new bond funding which is included as part of House

Conference Report to House Bill 30

Bill 477.)

Item C-52.10 #1c

Capital Projects

FY16-17

FY17-18

Central Capital Outlay

\$57,500,000

\$0 NGF

Language:

Page 439, after line 27, insert:

"C-52.10 Improvements: Research Labs and Equipment

\$57,500,000

\$0

Fund Sources: Bond Proceeds

\$57,500,000

\$0 "

Page 439, after line 27, insert:

"1. Contingent on the passage of House Bill 1343 of the 2016 General Assembly, the Virginia College Building Authority is authorized to issue, pursuant to § 23.30-24 et seq., Code of Virginia, bonds in the amount of \$57,500,000 the first year, plus amounts to fund related issuance costs and other financing expenses for lab renovations and enhancements and / or research equipment related to higher education research.

2. Out of the amounts appropriated in this item, the project at the University of Virginia to Renovate Space for the Center for Human Therapeutics shall be funded."

Explanation:

(This amendment provides for renovations to research labs and the acquisition of research equipment as part of higher education research. These bonds are contingent on the passage of House Bill 1343.)

Item C-53 #1c

Central Appropriations

9(C) Revenue Bonds

Language

Language:

Page 439, line 37, strike "\$14,387,000" and insert "\$40,987,000".

Page 439, after line 46, insert:

"James Madison University (216)

Construct Phillips Dining Hall C-10.1

(XXXXX)

\$26,600,000".

Page 440, line 4, strike \$14,387,000" and insert "\$40,987,000".

Explanation:

(This amendment updates the 9 (c) revenue bond table in this item. A separate budget amendment to Item C-10.1 authorizes this project and it was previously incorporated in Senate Bill 61, the 9 (c) issuance bill. It is the intent of this amendment that a project number will be assigned during enrolling.)

Item C-54 #1c

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 440, line 12, strike "\$211,227,000" and insert "\$157,709,000".

Page 440, strike lines 27 through 30.

Page 441, line 8, strike "\$211,227,000" and insert "\$157,709,000".

Explanation:

(This amendment removes two 9 (d) projects that were authorized at Longwood University. The University requested that the projects be eliminated as they do not need the authorization during this biennium.)

Item 3-1.01 #1c

Transfers

Interfund Transfers

Language

Language:

Page 442, line 39, strike "78,900,000" and insert "83,600,000".

Page 442, line 40, strike "79,500,000" and insert "89,100,000".

Explanation:

(This amendment increases the transfer of net profits from the Department of Alcoholic Beverage Control to the general fund by \$4,700,000 the first year and \$9,600,000 the second year. A companion amendment to House Bill/Senate Bill 29 increases the transfer of net profits by \$3,800,000 in fiscal year 2016.)

Item 3-1.01 #2c

Transfers

Conference Report to House Bill 30

Interfund Transfers

Language

Language:

Page 444, line 26, strike the first "\$541,231,250" and insert "\$561,527,170".

Explanation:

(This technical amendment updates the language that references the amount of Lottery Proceeds revenues that will be referred to the Direct Aid to Public Education budget in Item 139 in the first year.)

Item 3-1.01 #3c

Transfers

Interfund Transfers

Language

Language:

Page 446, after line 43, insert:

"DD. The State Comptroller shall deposit an additional \$280,000 to the general fund on or before June 30, 2017, and an additional \$600,000 to the general fund on or before June 30, 2018, from the fees generated by the Firearms Transaction and Concealed Weapons Permit Programs at the Department of State Police."

Explanation:

(This amendment increases the deposit to the general fund from firearms transaction and concealed weapons permit fees by \$280,000 the first year and \$600,000 the second year. A companion amendment to Part 3 in Senate Bill 29 captures the projected increase in fees in fiscal year 2016.)

Item 3-1.01 #4c

Transfers

Interfund Transfers

Language

Language:

Page 442, line 39, strike "78,900,000" and insert "79,628,070".

Page 442, line 40, strike "79,500,000" and insert "80,228,070".

Explanation:

(This amendment increases by \$728,070 each year the transfer to the general fund of net profits from the sale of alcoholic beverages. This increase reflects the authorization for expanded hours of operation for ABC stores on New Year's Day and on Sundays, which is

Conference Report to House Bill 30

included in a companion amendment to Item 387.)

Item 3-1.01 #5c

Transfers

Interfund Transfers

Language

Language:

Page 443, strike lines 15 through 43.

Page 443, after line 14, insert:

"F. On or before June 30 of each year, the State Comptroller shall transfer \$12,629,154 the first year and \$12,629,154 the second year to the general fund from the agencies and fund sources listed below, for expenses incurred by central service agencies:

Agency Name	Fund Group	FY 2017	FY 2018
Compensation Board (157)	0900	\$61,074	\$61,074
Department of Elections (132)	0200	\$957	\$957
Department of Agriculture & Consumer Services (301)	0200	\$17,482	\$17,482
Department of Agriculture & Consumer Services (301)	0900	\$35,474	\$35,474
Department of Forestry (411)	0200	\$42,081	\$42,081
Department of Forestry (411)	0900	\$334	\$334
Department of Housing and Community Develop. (165)	0900	\$269	\$269
Board of Accountancy (226)	0900	\$10,155	\$10,155
Board of Bar Examiners (233)	0200	\$7,587	\$7,587
Department of Professional & Occupational Reg. (222)	0200	\$7,650	\$7,650

Conference Report to House Bill 30

Department of Professional & Occupational Reg. (222)	0900	\$3,248	\$3,248
Department of Health Professions (223)	0900	\$33,161	\$33,161
Department of Labor and Industry (181)	0200	\$10,226	\$10,226
Southwest Virginia Higher Ed. Center (948)	0200	\$22,282	\$22,282
Virginia Museum of Fine Arts (238)	0200	\$25,161	\$25,161
Virginia Museum of Fine Arts (238)	0500	\$19,314	\$19,314
Department of Health (601)	0900	\$220,055	\$220,055
Health Insurance Administration (149)	0500	\$425,602	\$425,602
Tobacco Indemnification & Revit. Commission (851)	0900	\$18,714	\$18,714
Virginia for Healthy Youth Foundation (852)	0900	\$19,464	\$19,464
Department for the Deaf and Hard of Hearing (751)	0200	\$26,440	\$26,440
Department of Behavioral Health and Development Services (720)	0200	\$20,612	\$20,612
Department for Aging and Rehabilitative Services (262)	0200	\$61,116	\$61,116
Department for Aging and Rehabilitative Services (262)	0900	\$373	\$373
Virginia College Savings Plan (174)	0500	\$645,854	\$645,854
Supreme Court	0900	\$273,576	\$273,576

Conference Report to House Bill 30

(111) Virginia State Bar (117)	0900	\$73,122	\$73,122
Department of Conservation and Recreation (199)	0200	\$182,537	\$182,537
Department of Conservation and Recreation (199)	0900	\$55,954	\$55,954
Department of Game and Inland Fisheries (403)	0900	\$750,436	\$750,436
Marine Resources Commission (402)	0200	\$20,208	\$20,208
Marine Resources Commission (402)	0900	\$10,075	\$10,075
Virginia Museum of Natural History (942)	0200	\$3,930	\$3,930
Alcoholic Beverage Control (999)	0500	\$150	\$150
Department of Criminal Justice Services (140)	0200	\$56,643	\$56,643
Department of Criminal Justice Services (140)	0900	\$71,485	\$71,485
Department of Fire Programs (960)	0200	\$14,376	\$14,376
Department of State Police (156)	0200	\$103,044	\$103,044
Department of Military Affairs (123)	0900	\$8,722	\$8,722
State Corporation Commission (171)	0900	\$7,120	\$7,120
Innovation & Entrepreneurship Invest. Authority (934)	0900	\$1,340	\$1,340
Department of Aviation (841)	0400	\$79,004	\$79,004
Department of Rail and Public	0400	\$675,667	\$675,667

Conference Report to House Bill 30

Transportation (505)			
Department of Motor Vehicles (154)	0400	\$3,728,268	\$3,728,268
Department of Transportation (501)	0400	\$4,566,723	\$4,566,723
Motor Vehicle Dealer Board (506)	0200	\$21,061	\$21,061
Virginia Port Authority (407)	0200	\$143,610	\$143,610
Virginia Port Authority (407)	0400	\$47,418	\$47,418
Total		\$12,629,154	\$12,629,154"

Page 444, strike lines 1 through 24.

Explanation:

(This amendment reflects a recalculation by the Department of Accounts of the amount of central service agency expenses to be recovered from nongeneral fund agencies. The amendment increases the amount transferred to the general fund by \$4,569,492 in each year.)

Item 3-1.01 #6c

Transfers

Interfund Transfers

Language

Language:

Page 446, after line 43, insert:

"DD. On or before June 30, 2017 and June 30, 2018 the State Comptroller shall transfer to the general fund \$764,459 the first year and \$797,698 the second year from nongeneral fund balances within the Department of Motor Vehicles representing the savings that will be realized by the Department of Motor Vehicles as a result of the reduction in retirement contributions rates due to the expedited repayment of the deferred contributions which occurred during the 2010-12 biennium."

Explanation:

(This amendment is self-explanatory.)

Item 3-5.03 #1c

Adjustments and Modifications to Tax Collections

Conference Report to House Bill 30

Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I

Language

Language:

Page 449, line 15, strike "\$388,200,000" and "\$401,700,000" and insert: "\$384,900,000" and "\$398,400,000".

Explanation:

(This amendment updates the estimated amount to be transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund. These funds are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of Virginia, and are used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The revised estimate is based on the Department of Taxation's Mid-session 2016 Standard Forecast.)

Item 3-5.03 #2c

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I

Language

Language:

Page 449, line 15, strike "\$388,200,000" and "\$401,700,000" and insert: "\$388,409,559" and "\$401,909,559".

Explanation:

(This amendment updates the estimated amount to be transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund by \$209,559 each year, due to the impact of Senate Bill 444. Companion amendments reflect the additional resources and the net additional amount of Direct Aid funding.)

Item 3-5.05 #1c

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts

Language

Language:

Page 449, line 24, after "§ 17.1-283." strike the remainder of the line.
Page 449, strike line 25.
Page 449, strike line 26.

Explanation:

(This amendment removes language approved for the prior biennium regarding the distribution of excess fee revenue collected by court clerks of the thirty-first judicial circuit.)

Item 3-5.06 #1c

Adjustments and Modifications to Tax Collections

Language

Language:

Page 450, line 6, after "transfers," , insert:

"and by June 30, 2017, if payments are made by electronic fund transfer,".

Page 450, line 10, after "transfers," , insert:

"and by June 30, 2018, if payments are made by electronic fund transfer,".

Explanation:

(This amendment corrects language to clarify that those dealers who remit retail sales and use tax payments by electronic fund transfer are not exempt from the requirement to remit accelerated sales and use tax payments.)

Item 3-5.12 #1c

Adjustments and Modifications to Tax Collections

Retail Sales and Use Tax Exemption for Research and Development

Language

Language:

Page 451, strike lines 13 through 17, and insert:

"§ 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH AND DEVELOPMENT

A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016, the retail sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased for use or consumption directly and exclusively in basic research or research and development in the experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

B. Nothing in this section shall be construed to relieve any federally funded research and development center of any liability for retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase."

Explanation:

(This amendment clarifies language related to the research and development sales and use tax exemption.)

Item 3-5.14 #1c

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 451, after line 25, insert:

"§ 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly prior to the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities nor shall it apply to exemptions or tax credits with sunset dates after June 30, 2022, enacted or advanced during the 2016 Session of the General Assembly.

B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax exemption, and the prior fiscal year's general fund revenue impact of each expiring tax credit. The tax credit revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences."

Explanation:

(This amendment requires that for existing tax credits and sales and use tax exemptions with a sunset date, and for any new credit or sales and use tax exemption enacted prior to 2021, the sunset dates shall not be set beyond June 30, 2022. This requirement does not apply to the nonprofit sales tax exemption nor to any sunset date enacted or advanced during in the

Conference Report to House Bill 30

2016 legislative session. In addition, this amendment requires that by November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences, the revenue impact of every sales tax exemption and tax credit scheduled to expire on or before June 30, 2022. It also requires that beginning November 1, 2025 and for every five years thereafter the Department shall provide an updated revenue impact report for sales tax exemptions and tax credits set to expire within two years following the date of the report.)

Item 3-6.04 #1c

Adjustments and Modifications to Fees

Qualified Equity and Subordinated Debt Investment Tax Credit

Language

Language:

Page 451, strike lines 41 through 50.

Explanation:

(This amendment eliminates language that proposed to earmark \$2.0 million of the amounts available under the Qualified Equity and Subordinate Debt Investment Tax Credit (Angel Investor) for investments in biotechnology companies. By statute, this tax credit is available to qualified investors in qualified technology, biotechnology and energy start-ups across the Commonwealth. Companion legislation increasing the credit cap was not adopted by the 2016 General Assembly.)

Item 3-6.05 #1c

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 2 through 12.

Page 452, line 13, strike "2. By" and insert "A.1. Beginning".

Page 452, line 13, after "shall" insert "annually".

Page 452, line 16, strike "3." and insert "2."

Page 452, strike lines 19 through 21.

Page 452, line 22, strike "C." and insert "B."

Page 452, line 22, after "locality" strike "year".

Page 452, line 24, strike "D." and insert "C."

Page 452, after line 25, insert:

"D. In making the calculation required in subsection A.1. above the Auditor of Public Accounts shall exclude courts located in the localities of Falls Church and Fairfax City."

Explanation:

(This amendment eliminates outdated language concerning deposits of local fines and fees and provides an exemption for courts located in Falls Church and Fairfax City.)

Item 4-2.02 #1c

Language

Language:

Page 463, after line 18, insert:

"d. RECOVERIES BY THE OFFICE OF THE ATTORNEY GENERAL

1. As a condition of the appropriation for Item 59 of this Act, there is hereby created the Disbursement Review Committee (the "Committee"), the members of which are the Attorney General, who shall serve as chairman; two members of the House of Delegates appointed by the Speaker of the House; two members of the Senate appointed by the Chairman of the Senate Committee on Rules; and two members appointed by the Governor.

2. Whenever forfeitures are available for distribution by the Attorney General through programs overseen by either the U.S. Department of Justice Asset Forfeiture Program or the U.S. Treasury Executive Office for Asset Forfeiture, by virtue of the Attorney General's participation on behalf of the Commonwealth or on behalf of an agency of the Commonwealth, the Attorney General shall seek input from the Committee, to the extent permissible under applicable federal law and guidelines, for the preparation of a proposed Distribution Plan (the "Plan") regarding the distribution and use of money or property, or both. If a federal entity must approve the Plan for such distribution or use, or both, and does not approve the Plan submitted by the Attorney General, the Plan may be revised if deemed appropriate and resubmitted to the federal entity for approval following notification of the Committee. If the federal entity approves the original Plan or a revised Plan, the Attorney General shall inform the Committee, and ensure that such money or property, or both, is distributed or used, or both, in a manner that is consistent with the Plan approved by the federal entity. The distribution of any money or property, or both, shall be done in a manner as prescribed by the State Comptroller and consistent with any federal authorization in order to ensure proper accounting on the books of the Commonwealth."

Explanation:

(This amendment clarifies the role of the General Assembly and the Office of the Attorney General in future cases involving the OAG that result in federal asset forfeiture equitable sharing agreement funds available to the participating law enforcement entity.)

Item 4-3.01 #1c

Deficit Authorization and Treasury Loans

Deficits

Language

Language:

Page 464, line 13, after "mandate", strike "or other legal action".

Explanation:

(This amendment eliminates a proposed language change and makes the paragraph identical to prior years.)

Item 4-4.01 #1c

Capital Projects

General

Language

Language:

Page 472, after line 27, insert:

“z. While the competitive sealed bid process is the preferred method of construction procurement for public bodies, institutions of higher education and state agencies considering the use of Design Build or Construction Management procurement methods for capital projects shall proceed as follows:

1. Institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § 23-38.90, and those operating under a pilot program under § 4-9.02 shall:

- a) Develop a process for determining the selected procurement method which, at a minimum, must consider cost, schedule, complexity, and building use;
- b) Submit the process for determining the procurement method to the Department of General Services for review and recommendations;
- c) Submit for approval, the the process for determining the procurement method with the Department of General Services recommendations, to the Board of Visitors.

2. All other institutions of higher education and state agencies shall submit procurement method requests to the Director, Department of General Services for review and approval.

3. Processes for considering Construction Management procurement method shall include, among other processes as determined by the owning institution of higher education or state agency, the following requirements:

- a) Cost and project timeline are critical components of the selection process;
- b) Construction Management contract will be initiated no later than the Schematic Phase of design unless prohibited by authorization of funding restrictions; and,

Conference Report to House Bill 30

c) A written justification that sealed bidding is not practicable and/or fiscally advantageous and such written justification shall be stated in the Request for Qualifications used to procure the Construction Management services.

4. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § 23-38.90, and those operating under a pilot program under § 4-9.02 shall report annually, on November 1st of each year, to the Director, Department of General Services on completed capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of Assembly, to include at a minimum procurement method, project budget, actual project costs, expected timeline, actual completion time and any post-project issues. The Department of General Services shall consolidate received report data and submit the consolidated data to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than December 1st of each year.

5. The Auditor of Public Accounts shall, as part of its annual audit plan, determine that institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § 23-38.90 and those operating under a pilot program under §4-9.02 complied with their internal review process in the selection of procurement method.

6. All state entities, including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594, 616, 824 and 829 of the 2008 Acts of Assembly, Chapters 675 and 685 of the 2009 Acts of Assembly, operating under a memorandum of understanding pursuant to § 23-38.90 and those operating under a pilot program under § 4-9.02 shall post approved capital projects, beginning with those authorized for construction under Chapter 665 of the 2015 Virginia Acts of Assembly, and approved procurement methods and advertise for project delivery services no less than 30 days publicly on the Commonwealth's statewide electronic procurement system and program, eVA."

Explanation:

(This amendment provides for improvements to the capital procurement process and selection of procurement methods for capital projects.)

Item 4-4.01 #2c

Language

Language:

Page 467, strike lines 36 through 39.

Explanation:

(This amendment eliminates language in House Bill/Senate Bill 30 as introduced that would have authorized the Department of Conservation and Recreation to accept donations of or purchase land with nongeneral funds without an appropriation by the General Assembly.)

Item 4-5.01 #1c

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 474, strike lines 1 through 13.

Explanation:

(This amendment eliminates a proposed language change and makes the paragraph identical to prior years. The proposed language is a companion to House Bill 1022 which was not reported.)

Item 4-5.03 #1c

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 476, after line 41, insert:

"3. The General Assembly is supportive of the increasing commitment by both Virginia Tech and the Carilion Clinic to the success of the programs at the Virginia Tech/Carilion School of Medicine and the Virginia Tech/Carilion Research Institute, and encourages these two institutions to pursue further developments in their partnership. Therefore, notwithstanding § 4-5.03 c. of the Appropriation Act, if through the efforts of these institutions to further strengthen the partnership, Virginia Tech acquires the Virginia Tech Carilion School of Medicine during the current biennium, the General Assembly approves the creation and establishment of the Virginia Tech/Carilion School of Medicine within the institution notwithstanding §23-9.6:1 Code of Virginia. No additional funds are required to implement establishment of the Virginia Tech/Carilion School of Medicine within the institution."

Page 476, line 41, strike "3." and insert "4."

Explanation:

(This amendment provides the approval for the establishment of Virginia Tech/Carilion School of Medicine within Virginia Tech.)

Item 4-5.04 #1c

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 480, after line 24, insert:

"1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except otherwise as required by federal law or state statute."

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal or state law. The introduced budget did not include this language, which is currently in the 2015 Appropriation Act.)

Item 4-6.01 #1c

Positions and Employment

Employee Compensation

Language

Language:

Page 486, strike lines 32 through 35.

Explanation:

(This amendment eliminates references to the salaries of two full-time members of the Virginia Parole Board. By statute, there are only three full-time members of the Parole Board, and the budget as introduced erroneously listed five.)

Item 4-6.01 #2c

Positions and Employment

Employee Compensation

Language

Language:

Page 491, line 26, after "k.1." insert "a."

Page 491, after line 35, insert:

“b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10 to June 24 in any calendar year in which July 1 falls on a weekend.”

Explanation:

(This amendment makes a technical adjustment to ensure that the payroll that would normally be paid on July 1, 2017, the first day of fiscal year 2018, is paid in and charged to fiscal year 2018 as would normally be the case. This amendment is needed because July 1, 2017 is a Saturday.)

Item 4-6.03 #1c

Positions and Employment

Employee Benefits

Language

Language:

Page 493, strike lines 46 through 52.

Explanation:

(This amendment deletes language included in the budget in 2014 making an exception to VRS retirement return to work provisions if an individual is appointed as an interim president of a higher education institution as a result of there being significant management deficiencies. This language is no longer needed as the issue has been addressed.)

Item 4-8.01 #1c

Reporting Requirements

Governor

Language

Language:

Page 497, strike lines 11 through 12.

Explanation:

(This amendment eliminates proposed new language. A companion amendment provides for additional decentralization which includes this authority.)

Item 4-9.02 #1c

Higher Education Restructuring

Level II Authority

Language

Language:

Page 502, after line 18, insert:

" c. 1. As part of a five-year pilot program, George Mason University and James Madison University are authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item, and (ii) the institution is not required to have a signed memorandum of understanding with the Secretary of Administration regarding participation in the nongeneral fund decentralization program as provided in subsection C of § 2.2-1132 in order to be eligible for the additional capital project authority.

2. In addition, each institution shall exercise additional financial and administrative authority over financial operations as follows:

a). **BOARD OF VISITORS ACCOUNTABILITY AND DELEGATION OF AUTHORITY.**
The Board of Visitors of the University shall at all times be fully and ultimately accountable for the proper fulfillment of the duties and responsibilities set forth in, and for the appropriate implementation of, this Policy. Consistent with this full and ultimate accountability, however, the Board may, pursuant to its legally permissible procedures, specifically delegate either herein or by separate Board resolution the duties and responsibilities set forth in this Policy to a person or persons within the University, who, while continuing to be fully accountable for such duties and responsibilities, may further delegate the implementation of those duties and responsibilities pursuant to the University's usual delegation policies and procedures.

b) **FINANCIAL MANAGEMENT AND REPORTING SYSTEM.**

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized by the Board to maintain existing and implement new policies governing the management of University financial resources. These policies shall continue to (i) ensure compliance with Generally Accepted Accounting Principles, (ii) ensure consistency with the current accounting principles employed by the Commonwealth, including the use of fund accounting principles, with regard to the establishment of the underlying accounting records of the University and the allocation and utilization of resources within the accounting system, including the relevant guidance provided by the State Council of Higher Education for Virginia chart of accounts with regard to the allocation and proper use of funds from specific types of fund sources, (iii) provide adequate risk management and internal controls to protect and safeguard all financial resources, including moneys transferred to the University pursuant to a general fund appropriation, and ensure compliance with the requirements of the Appropriation Act.

The financial management system shall continue to include a financial reporting system to satisfy both the requirements for inclusion into the Commonwealth's Comprehensive Annual Financial Report, as specified in the related State Comptroller's Directives, and the University's separately audited financial statements. To ensure observance of limitations and restrictions placed on the use of the resources available to the University, the accounting and bookkeeping system of the University shall continue to be maintained in accordance with the principles prescribed for governmental organizations by the Governmental Accounting Standards Board.

In addition, the financial management system shall continue to provide financial reporting for the President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, and the Board of Visitors to enable them to provide adequate oversight of the financial operations of the University.

c) FINANCIAL MANAGEMENT POLICIES.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall create and implement any and all financial management policies necessary to establish a financial management system with adequate risk management and internal control processes and procedures for the effective protection and management of all University financial resources. Such policies will not address the underlying accounting principles and policies employed by the Commonwealth and the University, but rather will focus on the internal operations of the University's financial management. These policies shall include, but need not be limited to, the development of a tailored set of finance and accounting practices that seek to support the University's specific business and administrative operating environment in order to improve the efficiency and effectiveness of its business and administrative functions. In general, the system of independent financial management policies shall be guided by the general principles contained in the Commonwealth's Accounting Policies and Procedures such as establishing strong risk management and internal accounting controls to ensure University financial resources are properly safeguarded and that appropriate stewardship of public funds is obtained through management's oversight of the effective and efficient use of such funds in the performance of University programs.

The University shall continue to follow the Commonwealth's accounting policies until such time as specific alternate policies can be developed, approved and implemented. Such alternate policies shall include applicable accountability measures and shall be submitted to the State Comptroller for review and comment before they are implemented by the University.

d) FINANCIAL RESOURCE RETENTION AND MANAGEMENT.

The Board of Visitors shall retain the authority to establish tuition, fee, room, board, and other charges, with appropriate commitment provided to need-based grant aid for middle- and lower-income undergraduate Virginians. Except as provided otherwise in the Appropriation Act, it is the intent of the Commonwealth and the University that the

University shall be exempt from the revenue restrictions in the general provisions of the Appropriation Act related to non-general funds. In addition, unless prohibited by the Appropriation Act, it is the intent of the Commonwealth and the University that the University shall be entitled to retain non-general fund savings generated from changes in Commonwealth rates and charges, including but not limited to health, life, and disability insurance rates, retirement contribution rates, telecommunications charges, and utility rates, rather than reverting such savings back to the Commonwealth. This financial resource policy assists the University by providing the framework for retaining and managing non-general funds, for the receipt of general funds, and for the use and stewardship of all these funds.

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to provide oversight of the University's cash management system which is the framework for the retention of non-general funds. The Internal Audit Department of the University shall periodically audit the University's cash management system in accordance with appropriate risk assessment models and make reports to the Audit and Compliance Committee of the Board of Visitors. Additional oversight shall continue to be provided through the annual audit and assessment of internal controls performed by the Auditor of Public Accounts. For the receipt of general and non-general funds, the University shall conform to the Security for Public Deposits Act, Chapter 44 (§ 2.2-4400 et seq.) of Title 2.2 of the Code of Virginia as it currently exists and from time to time may be amended.

e) ACCOUNTS RECEIVABLE MANAGEMENT AND COLLECTION.

The President, through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized to create and implement any and all Accounts Receivable Management and Collection policies as part of a system for the management of University financial resources. The policies shall be guided by the requirements of the Virginia Debt Collection Act, Chapter 48 (§ 2.2-4800 et seq.) of the Code of Virginia, such that the University shall take all appropriate and cost effective actions to aggressively collect accounts receivable in a timely manner.

These shall include, but not be limited to, establishing the criteria for granting credit to University customers; establishing the nature and timing of collection procedures within the above general principles; and the independent authority to select and contract with collection agencies and, after consultation with the Office of the Attorney General, private attorneys as needed to perform any and all collection activities for all University accounts receivable such as reporting delinquent accounts to credit bureaus, obtaining judgments, garnishments, and liens against such debtors, and other actions. In accordance with sound collection activities, the University shall continue to utilize the Commonwealth's Debt Set-Off Collection Programs, shall develop procedures acceptable to the Tax Commissioner and the State Comptroller to implement such Programs, and shall provide a quarterly summary report of receivables to the Department of Accounts in accordance with the reporting procedures established pursuant to the Virginia Debt Collection Act.

f) DISBURSEMENT MANAGEMENT.

Conference Report to House Bill 30

The President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, shall continue to be authorized to create and implement any and all disbursement policies as part of a system for the management of University financial resources. The disbursement management policies shall continue to define the appropriate and reasonable uses of all funds, from whatever source derived, in the execution of the University's operations. These policies also shall continue to address the timing of appropriate and reasonable disbursements consistent with the Prompt Payment Act, and the appropriateness of certain goods or services relative to the University's mission, including travel-related disbursements. Further, the University's disbursement policy shall continue to provide for the mechanisms by which payments are made including the use of charge cards, warrants, and electronic payments.

These disbursement policies shall authorize the President, acting through the Executive Vice President, Chief Operating Officer, or Chief Financial Officer, to independently select, engage, and contract for such consultants, accountants, and financial experts, and other such providers of expert advice and consultation, and, after consultation with the Office of the Attorney General, private attorneys, as may be necessary or desirable in his or her discretion. The policies also shall continue to include the ability to locally manage and administer the Commonwealth's credit card and cost recovery programs related to disbursements, subject to any restrictions contained in the Commonwealth's contracts governing those programs, provided that the University shall submit the credit card and cost recovery aspects of its financial and operations policies to the State Comptroller for review and comment prior to implementing those aspects of those policies. The disbursement policies shall ensure that adequate risk management and internal control procedures shall be maintained over previously decentralized processes for public records, payroll, and non-payroll disbursements. The University shall continue to provide summary quarterly prompt payment reports to the Department of Accounts in accordance with the reporting procedures established pursuant to the Prompt Payment Act.

The University's disbursement policies shall be guided by the principles of the Commonwealth's policies as included in the Commonwealth's Accounting Policy and Procedures Manual. The University shall continue to follow the Commonwealth's disbursement policies until such time as specific alternative policies can be developed, approved and implemented. Such alternate policies shall be submitted to the State Comptroller for review and comment prior to their implementation by the University.

3. The Auditor of Public Accounts or his legally authorized representatives shall audit annually the accounts of each institution and shall distribute copies of each annual audit to the Governor and to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance. Pursuant to § 30-133, the Auditor of Public Accounts and his legally authorized representatives shall examine annually the accounts and books of each such institution, but the institution shall not be deemed to be a state or governmental agency, advisory agency, public body, or agency or instrumentality for purposes of Chapter 14 (§ 30-130 et seq.) of Title 30 except for those provisions in such chapter that relate to requirements

Conference Report to House Bill 30

for financial recordkeeping and bookkeeping. Each such institution shall be subject to periodic external review by the Joint Legislative and Audit Review Commission and such other reviews and audits as shall be required by law."

Explanation:

(This amendment provides for a pilot program for George Mason University and James Madison University for additional higher education autonomy opportunity.)

Item 4-9.04 #1c

Higher Education Restructuring

Implement JLARC Recommendations

Language

Language:

Page 502, line 45, strike "." and insert ";".

Page 502, after line 45, insert:

"8. participate in national faculty teaching load assessments by discipline and faculty type.

Page 503, line 10, strike "." and insert ";".

Page 503, after line 10, insert:

"5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing learning."

Explanation:

(This amendment implements recommendations by JLARC to improve higher education productivity.)

Item 4-14 #1c

Effective Date

Effective Date

Language

Language:

Page 503, after line 48, insert:

"2. That §33.2-309 of the Code of Virginia is amended and reenacted and that the Code of Virginia is amended by adding in Chapter 1 of Title 33.2 a section numbered 33.2-118, as follows:

§ 33.2-118. Limitation on tolling.

A. For purposes of this section, "auxiliary lane" means the portion of the roadway adjoining

the traveled way as a shoulder or for speed change, turning, weaving, or the maneuvering of entering and leaving traffic.

B. Notwithstanding any other provision of this title, no toll may be imposed or collected on un-tolled lanes or components of a highway, bridge, or tunnel without approval from the General Assembly. However, such prohibition shall not apply to (i) reconstruction with additional lanes of a highway, bridge, or tunnel provided that the number of un-tolled non-high-occupancy vehicle lanes, excluding auxiliary lanes, after the reconstruction is not less than the number of un-tolled, non-high-occupancy vehicle lanes, excluding auxiliary lanes, prior to such reconstruction; (ii) new construction that is opened to the public as a tolled facility; (iii) new construction that is opened to the public as high-occupancy vehicle lanes; (iv) existing high-occupancy vehicle lanes; or (v) an existing lane on a segment of a highway whose length does not exceed 10 miles and is between an interchange and an interchange or an interchange and a bridge, provided that the number of un-tolled non-high-occupancy vehicle lanes on such segment is equal to the number of un-tolled non-high-occupancy vehicle lanes on the portion of the highway preceding such segment.

C. Notwithstanding the provisions of subsection B, prior approval of the General Assembly shall be required prior to the imposition and collection of any toll for use of all or any portion of (i) a non-limited access highway except for a bridge, tunnel, or the approaches to a bridge or tunnel or (ii) Interstate 81.

§ 33.2-309. Tolls for use of Interstate System components.

~~A. Notwithstanding any contrary provision of this title Subject to the limitations provided in § 33.2-118 and in accordance with all applicable federal and state statutes and requirements, the Board may impose and collect tolls from all classes of vehicles in amounts established by the Board for the use of any component of the Interstate System within the Commonwealth. However, prior approval of the General Assembly shall be required prior to the imposition and collection of any toll for use of all or any portion of Interstate 81. Prior approval of the General Assembly shall be required prior to the imposition or collection of any toll for use of Interstate 95 south of Fredericksburg pursuant to the Interstate System Reconstruction or Rehabilitation Pilot Program. Such funds so collected shall be deposited into the Transportation Trust Fund established pursuant to § 33.2-1524, subject to allocation by the Board as provided in this section.~~

B. The toll facilities authorized by this section shall be subject to the provisions of federal law for the purpose of tolling motor vehicles to finance interstate construction and reconstruction, promote efficiency in the use of highways, reduce traffic congestion, and improve air quality and for such other purposes as may be permitted by federal law.

C. In order to mitigate traffic congestion in the vicinity of the toll facilities, no toll facility shall be operated without high-speed automated toll collection technology designed to allow motorists to travel through the toll facilities without stopping to make payments. Nothing in this subsection shall be construed to prohibit a toll facility from retaining means of nonautomated toll collection in some lanes of the facility. The Board shall also consider

Conference Report to House Bill 30

traffic congestion and mitigation thereof and the impact on local traffic movement as factors in determining the location of the toll facilities authorized pursuant to this section.

D. The revenues collected from each toll facility established pursuant to this section shall be deposited into segregated subaccounts in the Transportation Trust Fund and may be allocated by the Board as the Board deems appropriate to:

1. Pay or finance all or part of the costs of programs or projects, including the costs of planning, operation, maintenance, and improvements incurred in connection with the toll facility, provided that such allocations shall be limited to programs and projects that are reasonably related to or benefit the users of the toll facility. The priorities of metropolitan planning organizations, planning district commissions, local governments, and transportation corridors shall be considered by the Board in making project allocations from such revenues deposited into the Transportation Trust Fund.

2. Repay funds from the Toll Facilities Revolving Account or the Transportation Partnership Opportunity Fund.

3. Pay the Board's reasonable costs and expenses incurred in the administration and management of the toll facility.

2. That the provisions of this act adding § 33.2-118 to the Code of Virginia, as created by this act, and § 33.2-309 of the Code of Virginia, as amended by this act, shall become effective upon the return of the Commonwealth's spot in the Interstate System Reconstruction and Rehabilitation Pilot Program."

Page 503, line 47, strike "on its passage as provided in § 1-214, Code of Virginia" and insert "July 1, 2016."

Page 503, line 49, strike "2." and insert "3."

Page 503, line 49, after "2018" insert: "The provisions of the second enactment of this act shall have no expiration date."

Explanation:

(This amendment adds a statewide tolling policy to Part 5 of the budget.)

Item 4-14 #2c

Effective Date

Effective Date

Language

Language:

Page 503, line 47, strike "on its passage as provided in § 1-214, Code of Virginia" and insert: "July 1, 2016".

Explanation:

Conference Report to House Bill 30

(This amendment is a technical change to correct the effective date of the appropriation act.)
