

**Revenues**

Revenues

Language

**Language:**

Page 1 strike lines 25 through 37 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2014	\$835,153,067	\$0	\$835,153,067
Additions to Balance	(\$219,394,360)	(\$424,617,598)	(\$644,011,958)
Official Revenue Estimates	\$17,186,022,255	\$18,309,047,069	\$35,495,069,324
Revenue Stabilization Fund	\$470,000,000	\$235,000,000	\$705,000,000
Transfers	\$644,994,561	\$570,080,613	\$1,215,075,174
Total General Fund Revenues Available for			
Appropriation	\$18,916,775,523	\$18,689,510,084	\$37,606,285,607"

Page 1, strike lines 39 through 46.

Page 2, strike lines 1 through 6 and insert:

	"First Year	Second Year	Total
Balance June 30, 2014	\$4,945,503,350	-	\$4,945,503,350
Official Revenue Estimates	\$25,734,466,497	\$26,466,618,074	\$52,201,084,571

Lottery Proceeds Fund	\$557,555,450	\$559,251,467	\$1,116,806,917
Internal Service Fund	\$1,771,892,976	\$1,908,509,481	\$3,680,402,457
Bond Proceeds	\$792,874,586	\$248,608,000	\$1,041,482,586
Total Nongeneral Fund Revenues Available for Appropriation	\$52,719,068,382	\$47,872,497,106	\$62,985,279,881
<b>TOTAL PROJECTED REVENUES</b>	<b>\$52,719,068,382</b>	<b>\$47,872,497,106</b>	<b>\$100,591,565,488"</b>

**Explanation:**

(This amendment reflects the resource adjustments included in the Senate Finance Committee Amendments to Senate Bill 29, as introduced.)

		Item 6 #1s
<b>Legislative Department</b>	<b>FY14-15</b>	<b>FY15-16</b>
Division of Legislative Services	\$0	\$349,835 NGF

**Language:**

Page 4, line 8, strike "\$6,187,288" and insert "\$6,537,123".

**Explanation:**

(This amendment appropriates the FY16 Dedicated Special Revenue from sales of the "Friends of the Bay" license plate to the Chesapeake Bay Restoration Fund for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. The technical amendment will be addressed in enrolling of the SB 29.)

Item 32 #1s

**Legislative Department**

Legislative Department Reversion Clearing Account

Language

**Language:**

Page 5, line 2, strike "Not set out." and insert:

Drawn to Chapter 665.

"D. On or before June 30, 2016, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,425,264, representing savings generated by legislative agencies in the second year. The total savings amount includes estimated savings within the following legislative agencies:

**Legislative Agency Estimated Savings**

Auditor of Public Accounts (133) .....	\$375,264
Division of Legislative Services (107) .....	\$950,000
Division of Legislative Automated Systems (109) .....	\$100,000".

**Explanation:**

(This amendment provides for the transfer to the general fund of estimated unexpended balances from legislative agencies totaling \$1,425,264 as of June 30, 2016.)

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Item 50 #1s

**Judicial Department**

Judicial Department Reversion Clearing Account

Language

**Language:**

Drawn to Chapter 665.

Page 9, line 39, strike "Not set out." and insert:

"E. On or before June 30, 2016, the Director of the Department of Planning and Budget shall authorize the reversion to the general fund of an amount estimated at \$400,000 from the Judicial Department, representing balances available due to judicial vacancies during Fiscal Year 2016."

**Explanation:**

(This amendment captures a savings estimated at \$400,000 as of June 30, 2016, from vacant judgeships in the Circuit and District Courts.)

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Item 70 #2s

**Administration**

**Language:**

Page 16, line 35, after "fee." insert:

"Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall instead be compensated for administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and the locality in the same manner as if the collection had been done by the attorney for the Commonwealth."

**Explanation:**

(This amendment restores language approved by the 2015 General Assembly and modifies the language to permit treasurers currently collecting on a contingency fee basis to continue to do so. An identical amendment is included in Senate Bill 30 in Item 73.)

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Item 82 #1s

**Administration**

Administration of Health Insurance

Language

**Language:**

Page 22, Item 82, after line 14 insert

"I. The Department of Human Resource Management shall compile a list of the one hundred (100) most currently prescribed drugs in the state's employee healthcare plan, and the average cost to the member associated with each of the 100 most currently prescribed drugs. The Department shall make this list accessible prior to the annual open enrollment period to assist in plan selection."

**Explanation:**

(This amendment directs DHRM to compile a list of the 100 most prescribed drugs and make this list accessible to plan members prior to the annual open enrollment period to assist in plan selection.)

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Item 136 #1s

**Education: Elementary and Secondary**

**FY14-15**

**FY15-16**

Direct Aid to Public Education

\$0

(\$1,271,186) GF

**Language:**

Page 33, line 1, strike "\$6,404,066,640" and insert "\$6,402,795,454".  
 Page 35, line 36, strike "\$71,163,200" and insert "\$66,880,700".  
 Page 51, line 46, strike "\$71,163,200" and insert "\$66,880,700".  
 Page 52, line 11, strike "\$71,163,200" and insert "\$66,880,700".

**Explanation:**

(This amendment captures net savings from revised data in three accounts: an increase of \$259,007 in the remedial summer school appropriation based on data submitted by local school divisions to the Department of Education after the Governor's budget was introduced to the General Assembly; a decrease of \$290,808 due to an update for Foster Care related payments and a reduction of \$1.8 million in Special Education - Regional Tuition programs based on revisions to source data. Embedded language dollar amounts will be updated in enrolling. This amendment also updates the language for the Virginia Public School Authority educational technology total for the revised Spring 2016 issuance of debt based on actual participation.)

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Item 136 #2s

<b>Education: Elementary and Secondary</b>	<b>FY14-15</b>	<b>FY15-16</b>	
Direct Aid to Public Education	\$0	(\$20,294,206)	GF
	\$0	\$20,295,920	NGF

**Language:**

Page 33, line 1, strike "\$6,404,066,640" and insert "\$6,404,068,354".

**Explanation:**

(This amendment reflects a revision to the Lottery Proceeds forecast based on an additional \$20.3 million in anticipated profits earned for FY 2016. The primary driver of these additional revenues is the sales from the two record-setting Powerball jackpot drawings in January.)

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Item 136 #3s

<b>Education: Elementary and Secondary</b>	<b>FY14-15</b>	<b>FY15-16</b>	
Direct Aid to Public Education	\$0	(\$4,834,727)	GF

**Language:**

Page 33, line 1, strike "\$6,404,066,640" and insert "\$6,399,231,913".

**Explanation:**

(This amendment updates net Direct Aid funding based on the revised sales tax estimates

from the mid-session re-forecast. Embedded language dollar amounts will be updated in enrolling.)

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Item 270 #1s

**Finance**

Department of Taxation

Language

**Language:**

Page 74, line 15, strike "Not set out."

Page 74, line 15, insert Item 270 from Chapter 665 and insert new paragraph after existing language:

“W.1. Every corporation having income from business activity which is taxable both within and without the Commonwealth that has Virginia taxable income before apportionment equal to or in excess of \$50 million on the return filed for Taxable Year 2014 must submit information to the Department of Taxation showing the computation of its Taxable Year 2014 sales factor using market-based sourcing.

2. The required information shall be submitted to the Department of Taxation using a form and containing the information prescribed by the Tax Commissioner. The information shall reconcile to information reported on the Virginia income tax return of the corporation provided, however, that when an affiliated group of corporations elected to file a combined return under § 58.1-442, the information shall be reported for each affiliate included in the combined return if the aggregate taxable income before apportionment is equal to or in excess of \$50 million in the manner prescribed by the Tax Commissioner.

3. The required information must be submitted to the Department of Taxation on or before June 1, 2016, which date shall not be extended.

4. Any corporation required to submit such information to the Department of Taxation that does so on or before June 1, 2016 shall, upon request, receive an allocation of \$2,500 from the Department of Taxation. Any corporation required to submit such information to the Department of Taxation that fails to do so on or before June 1, 2016, or that fails to submit such information accurately shall be subject to a penalty of \$5,000. The Tax Commissioner shall have the authority to waive such penalty upon a determination that the requirement would cause an undue hardship. All requests for waiver shall be transmitted to the Tax Commissioner in writing. For purposes of this section, a finding of “undue hardship” shall not be based on a comparison of the compliance cost to \$2,500.”

**Explanation:**

(This amendment sets out Item 270 and adds a paragraph containing market-based sourcing

study language inadvertently omitted in the introduced Caboose Bill (SB 29). This language is included in the introduced budget for the 2016-18 biennium (SB 30).

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Item 290 #1s

<b>Health and Human Resources</b>	<b>FY14-15</b>	<b>FY15-16</b>
Department of Health	\$0	(\$22,455) NGF

**Language:**

Page 86, line 8, strike "\$238,707,003" and insert "\$238,684,548".  
Page 87, strike lines 46 through 49.

**Explanation:**

(This amendment eliminates \$22,455 the second year from the Temporary Assistance for Needy Families (TANF) block grant for a position related to a pilot program to provide reproductive education and expanded access to Long-Acting Reversible Contraception.)

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Item 307 #1s

<b>Health and Human Resources</b>	<b>FY14-15</b>	<b>FY15-16</b>
Department of Behavioral Health and Developmental Services	\$0	\$800,000 GF

**Language:**

Page 117, line 52, strike "\$75,885,382" and insert "\$76,685,382".  
Page 117, line 52, strike "Not set out."  
Drawn to Chapter 665:  
Page 306, Paragraph T.1., strike "\$400,000" on the first line and insert "\$1,200,000".  
Page 306, Paragraph T.1., at the end of the paragraph insert:  
"Any remaining general fund balance on June 30, 2016, for this purpose, shall be carried forward into the subsequent fiscal year."

**Explanation:**

(This amendment provides \$800,000 from the general fund the second year to fund Sterilization payments to victims of the past state-sanctioned practice. The \$400,000 provided for FY 2016 has been expended. This amendment adds \$800,000 so the agency can continue to make payments sooner than July 1. The department estimates that \$1.2 million should cover all potential costs. A separate action in SB 30 removes the \$800,000 from the general fund provided in the biennial budget for this purpose.)

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Item 307 #2s

## Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

### Language:

Page 117, line 52, strike "Not set out."

Drawn to Chapter 665:

Page 307, after Paragraph 7., insert:

"U.1. The Department of Behavioral Health and Developmental Services shall request and accept for consideration proposals, in accordance with Chapter 22.1 of the Code of Virginia, from private entities to operate and manage the Central Virginia Training Center with a primary focus on the newer facilities, and other buildings as necessary, in order to continue to serve those residents that choose to stay and receive care at the facility. In the department's request for proposals, the department shall include all relevant information, including financial information, capital assets, operational details or other information private entities may request to properly develop proposals. The proposals shall include the leasing of state property and buildings. All proposals received shall be submitted to the Public-Private Partnership Advisory Commission.2. The department shall identify any operational, financial and legal impacts associated with the private operation of the Training Center along with the leasing of such property and report such findings to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2016.U. Any capital funds from bond proceeds for the construction of group homes or intermediate care facilities for the intellectually or developmentally disabled that is planned to transition individuals currently residing in the Central Virginia Training Center shall be suspended until July 1, 2017."

### Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to request proposals related to the operation of the newer buildings at Central Virginia Training Center (CVTC) for the continued care of those residents that choose to remain. CVTC is currently slated to close in 2020, however, significant investments in the facility in recent years, along with a strong interest to stay at CVTC by the majority of residents, necessitates that the Commonwealth explore all additional options for the facility.)

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Item 308 #1s

## Health and Human Resources

Grants to Localities

Language

### Language:

Page 121, line 9, after "housing" strike "and appropriate" and insert "and transportation or other appropriate therapeutic".



Page 121, line 16, strike "September 1, 2015" and insert "June 20, 2016".

**Explanation:**

(This amendment expands the use of one-time funding, added in the 2015 Session, to assist the The ARC of Prince William with the transition of residents from Northern Virginia Training Center to the community. The \$250,000 was provided to assist with housing and clinical needs. Based on the experience with the intensive needs of the individuals, the higher need for this funding is for specialized vans to transport the individuals. A reporting requirement is also updated.)

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		Item 326 #1s
<b>Health and Human Resources</b>	<b>FY14-15</b>	<b>FY15-16</b>
Department for Aging and Rehabilitative Services	\$0	\$250,000 GF

**Language:**

Page 122, line 31, strike "\$33,944,309" and insert "\$34,194,309".

Page 122, line 31, strike "Not set out."

Drawn to Chapter 665:

Page 319, after Paragraph I., insert:

"J. Out of this appropriation, \$250,000 the second year from the general fund is provided for Bay Aging to be used as bridge funding to support the Eastern Virginia Care Transitions Partnership program."

**Explanation:**

(This amendment provides \$250,000 the second year from the general fund to support the Eastern Virginia Care Transitions Partnership program, which is operated by Bay Aging, an Area Agency on Aging. This program works with patients discharged from hospitals in an effort to reduce readmissions and has been shown to be effective., However, the Centers for Medicare and Medicaid Services recently eliminated their funding. The program needs temporary assistance to bridge the gap until the program is sustainable by generating income from private payers. Federal rules that penalize hospitals for readmission within 30 days has created a need for this type of program.)

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		Item 332 #1s
<b>Health and Human Resources</b>	<b>FY14-15</b>	<b>FY15-16</b>
Wilson Workforce and Rehabilitation Center	\$0	\$100,000 GF

**Language:**

Page 122, line 37, strike "\$11,331,745" and insert "\$11,431,745".

Page 122, line 37, strike "Not set out."

Drawn to Chapter 665:

Page 321, insert:

"Out of this appropriation, \$100,000 from the general fund the second year shall be provided to establish a Manufacturing Skills Training Program ."

**Explanation:**

(This amendment provides \$100,000 from the general fund in fiscal year 2016 to implement a manufacturing skills training program at the Wilson Workforce and Rehabilitation Center to prepare workers to excel at top sectors needed in today's workforce development. These include logistics, healthcare, information technology, and advanced manufacturing and energy. Eligible individuals in this curriculum will be able to obtain the Manufacturing Specialist and/or the Manufacturing Technician 1 credential. The funds will support (i) manufacturing camp in Summer 2016 for 25 participants, (ii) laboratory machines, (ii) laboratory materials, and (iv) one additional staff person.)

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Item 339 #1s

**Health and Human Resources**

Department of Social Services

Language

**Language:**

Page 129, after line 36, insert:

"L. The Department of Social Services shall partner with Patrick Henry Family Services to implement a pilot program in the area encompassing Planning District 11 (Amherst, Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary placements of children for children and families in crisis. The pilot program will allow a parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to delegate to another person by a properly executed power of attorney any powers regarding care, custody, or property of the minor for a temporary placement for a period that is not greater than 90 days. The program will allow for an option of a one-time 90 day extension.

2. The department shall ensure that this pilot program meets the following specific programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:

(i) The pilot program organization shall meet the background check requirements described in 22 VAC 40-191.

(ii) The pilot program organization shall develop and implement written policies and procedures for governing active and closed cases, admissions, monitoring the administration of medications, prohibiting corporal punishment, ensuring that children are not subjected to abuse or neglect, investigating allegations of misconduct toward children, implementing the child's back-up emergency care plan, assigning designated casework staff, management of all records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).

(iii) The pilot program organization shall provide pre-service and ongoing training for temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).  
3. The Department of Social Services shall evaluate the pilot program and determine if this model of prevention is effective. A report of the evaluation findings and recommendations shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Commission on Youth by December 1, 2017."

**Explanation:**

(This amendment directs the Department of Social Services to work with Patrick Henry Family Services to implement a pilot program that provides short-term custody of minors to families involved with the pilot organization. The purpose of this pilot program is to evaluate a short-term model of temporary custody for families in crisis to help prevent families from breaking up and children being moved into the foster care system.)

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Item 406 #1s

**Public Safety and Homeland Security**

Department of Juvenile Justice

Language

**Language:**

Page 154, strike lines 31-34 and insert:

"D.1. The Director, Department of Juvenile Justice (the "Department") shall develop a transformation plan to provide more effective and efficient services for juveniles, using data-based decision-making, that is designed to improve outcomes, including reduced recidivism, and to reduce the number of juveniles housed in state-operated juvenile correctional centers, consistent with public safety. Prior to implementation, the plan shall be approved by the Secretary of Public Safety. A progress report on actions taken and additional recommendations under consideration shall be provided no later than June 30, 2016, to the Director of the Department of Planning and Budget, the Chairman of the Virginia Commission on Youth, and the Chairmen of the Senate Finance and House Appropriations Committees.

2. To accomplish these".

Page 154, line 39, strike "2" and insert "3".

Page 154, strike lines 51-54.

Page 155, strike lines 1-7.

**Explanation:**

(This amendment clarifies proposed language authorizing the transformation of Virginia's state juvenile correctional centers and the reallocation of the resulting savings into alternative placements for juvenile offenders. This amendment also requires a report by June 30, 2016. A companion amendment to Item 415 in Senate Bill 30 adjusts the corresponding language in that Item and provides for the appropriate reporting requirements in Fiscal Years 2017 and

2018.)

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Item 433 #1s

## **Transportation**

Department of Motor Vehicles

Language

### **Language:**

Page 158, following line 8, insert:

"L. Notwithstanding the provisions of Chapter 21 of Title 46.2, the Commissioner of the Department of Motor Vehicles shall be authorized to grant temporary authority to a motor carrier to transport property for compensation on an intrastate basis utilizing a digital platform that connects persons seeking a property transportation service with persons authorized by the motor carrier to transport property. Such temporary authority shall be subject to such reasonable conditions as the Commissioner may impose, and shall be valid only for passenger cars and pickup or panel trucks, as those terms are defined in §46.2-100, which vehicles shall not be required to be issued for-hire license plates under §46.2-711. Such temporary authority, unless suspended or revoked, shall be valid for such time as the Department shall specify, but such authority shall not extend beyond 130 days following the adjournment of the next regular session of the General Assembly and shall create no presumption that corresponding permanent authority will be granted thereafter."

### **Explanation:**

(This amendment authorizes DMV to issue temporary operating authority for businesses engaged in the transportation of personal property.)

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Item 458 #1s

## **Veterans and Defense Affairs**

Secretary of Veterans and Defense Affairs

Language

### **Language:**

Page 170, line 40, strike "an easement or rental proceeds" and insert:

"an easement over the property or leased the property and returned 50 percent of those easement or rental proceeds".

### **Explanation:**

(This amendment clarifies language concerning the disposition of property which was acquired pursuant to the Commonwealth's and localities' efforts to reduce encroachment on certain military bases.)

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Item 458 #2s

**Veterans and Defense Affairs**

**FY14-15**

**FY15-16**

Secretary of Veterans and Defense Affairs

\$0

(\$50,000) GF

**Language:**

Page 170, line 4, strike "\$2,600,000" and insert "\$2,550,000".

Page 171, line 35, strike "250,000" and insert "200,000".

**Explanation:**

(This amendment reduces proposed funding for consulting fees by \$50,000, from \$250,000 to \$200,000 from the general fund in Fiscal Year 2016. The consultants will be engaged to follow up on the recommendations of the Virginia Commission on Military Installations and Defense Activities. A companion amendment to Item 467 in Senate Bill 30 reduces the corresponding consulting fees in Fiscal Years 2017 and 2018 from \$600,000 each year to \$250,000 each year from the general fund.)

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Item 461 #1s

**Veterans and Defense Affairs**

Department of Veterans Services

Language

**Language:**

Page 172, lines 21 and 22, strike "and has been unemployed for at least one year; (b) and" and insert "; and (b)".

**Explanation:**

(This amendment removes the requirement which was proposed in the budget as introduced that veterans hired under the incentive grant program must have been unemployed for at least one year in order for the employer to qualify for the incentive grant of \$1,000 for each veteran hired. A companion amendment to Item 470 in Senate Bill 30 makes the corresponding change in Fiscal Years 2017 and 2018.)

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Item 468 #1s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 187, Item 468, after line 10 insert:

"I.2. On or before June 30, 2016, the Director, Department of Planning and Budget, shall

revert to the general fund \$2,000,000 in the second year from Item 468, paragraph I.1."

**Explanation:**

(This amendment reverts unexpended appropriation for the Slavery and Freedom Heritage Site to the general fund. This project is funded in the same amount in SB 30, as introduced.)

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		Item 468 #2s
<b>Central Appropriations</b>	<b>FY14-15</b>	<b>FY15-16</b>
Central Appropriations	\$0	\$800,000 GF

**Language:**

Page 184, line 40, strike "\$13,613,298" and insert "\$14,413,298".  
 Page 184, line 47, strike "\$11,813,298" and insert "\$12,613,298".  
 Page 187, after line 53 insert:

"O. Out of this appropriation, \$800,000 the second year from the general fund is provided to assist the Center for Innovative Technology in addressing a projected operating shortfall for fiscal year 2016. Beginning in April 2016, the Center for Innovative Technology shall provide the Director, Department of Planning and Budget, and the Staff Directors of the House Appropriations Committee and the Senate Finance Committee, with monthly progress reports that depict the cash position of the Center and the itemized specific corrective actions taken to address the shortfall. If review of the monthly documentation indicates a good faith effort on the part of the Center to properly track and minimize the projected shortfall, the Director, Department of Planning and Budget, may transfer up to the \$800,000 provided in this Item to the Innovation and Entrepreneurship Investment Authority by June 30, 2016."

**Explanation:**

(This amendment provides one-time general fund support to assist the Center for Innovative Technology address a projected operating shortfall for fiscal year 2016 and mandates monthly progress reports that depict the cash position of the Center and the itemized specific corrective actions taken to address the shortfall.)

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		Item C-41 #1s
<b>Central Appropriations</b>	<b>FY14-15</b>	<b>FY15-16</b>
Central Capital Outlay	\$0	(\$1,500,000) GF

**Language:**

Page 202, line 12, strike "\$86,000,000" and insert "\$84,500,000".

Page 202, line 14, strike "\$11,000,000" and insert "\$9,500,000".  
Page 202, line 21, strike "\$11,000,000" and insert "\$9,500,000".  
Page 204, strike lines 37-38.

**Explanation:**

(This amendment eliminates the additional \$1.5 million GF that was provided under Maintenance Reserve Funding for maintenance and repair of monuments and commemorative facilities.)

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Item 3-1.01 #1s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 207, line 47, strike "80,200,000" and insert "84,000,000".

**Explanation:**

(This amendment increases the transfer of net profits from the Department of Alcoholic Beverage Control to the general fund by \$3,800,000 in Fiscal Year 2016. A companion amendment to Part 3 in Senate Bill 30 increases the transfer of net profits in Fiscal Years 2017 and 2018.)

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Item 3-1.01 #2s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 211, line 24, strike "439,180" and insert "619,180".

**Explanation:**

(This amendment increases the transfer to the general fund of fee revenues generated by the Firearms Transaction and Concealed Weapons Programs at the Department of State Police by \$180,000 in Fiscal Year 2016. A companion amendment to Part 3 in Senate Bill 30 increases the corresponding transfers in Fiscal Years 2017 and 2018.)

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Item 3-1.01 #3s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 211, line 36, after "Program." insert:

"On or before June 30, 2016, the State Comptroller shall transfer to the general fund an amount estimated at \$500,000 from Special Fund balances of the Commission on the Virginia Alcohol Safety Action Program."

**Explanation:**

(This amendment transfers an estimated Special Fund balance of \$500,000 as of June 30, 2016, from the Virginia Alcohol Safety Action Program to the general fund.)

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Item 3-1.01 #4s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 446, after line 43, insert:

"DD. On or before June 30, 2016, the State Comptroller shall transfer a balance estimated at \$64,000 from the Disaster Recovery Fund in the Department of Emergency Management to the general fund."

**Explanation:**

(This amendment directs the Comptroller to transfer a June 30, 2016, balance estimated at \$64,000 in the Disaster Recovery Fund to the general fund.)

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Item 3-1.01 #5s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 209, line 11, strike "\$538,955,547" and insert "\$559,251,467".

**Explanation:**

(This amendment adjusts the Lottery Proceeds transfer amount to \$559.3 million based on an additional \$20.3 million in anticipated profits earned for FY 2016. The primary driver of these additional revenues is the sales from the two record-setting Powerball jackpot drawings in January. A companion amendment in Item 136 reflects additional nongeneral fund and offsetting general fund amounts.)



**Adjustments and Modifications to Tax Collections**

Implementation of Chapter 3, Acts of Assembly of 2004, Special Session I

Language

**Language:**

Page 222, line 24, strike "\$370,000,000" and insert "\$366,800,000".

**Explanation:**

(This amendment updates the estimated amount to be transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund. These funds are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of Virginia, and are used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The revised estimate is based on the Department of Taxation's Midsession 2016 Standard Forecast.)

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