

Request to Amend House Bill 30, as Introduced

Chief Patron: Adams

Item 1 #2h

Co-Patron(s): Marshall D., Poindexter

Funding for I-73 Joint Study Committee

Legislative Department	FY16-17	FY17-18	
General Assembly of Virginia	\$24,600	\$24,600	GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,503,373".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,504,505".

Page 10, after line 23, insert:

"S. Included in this appropriation is \$24,600 in the first year from the general fund for expenses related to the Joint Subcommittee studying the construction of the proposed Interstate 73 in Virginia and to continue the work of the joint committee of the Senate Committee on Local Government and the Senate Committee on Transportation created in 2014 to evaluate this proposal."

Explanation:

(This amendment provides \$24,600 from the general fund each year pursuant to House Joint Resolution 115 which proposes to create a joint subcommittee to study the construction of proposed Interstate 73.)

Chief Patron: Adams

Item 109 #6h

Co-Patron(s): Marshall D., Poindexter

Increase funding for Southeast Rural Community Assistance Project

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$600,000	\$0	GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$51,237,001".

Page 87, line 14, strike the first "\$968,442" and insert "\$1,568,442".

Explanation:

(This amendment provides \$600,000 from the general fund in the first year to increase funding for the Southeast Rural Community Assistance Project, formerly the Virginia Water Project, from \$968,442 to \$1,568,442. The additional funding would allow the project to go ahead with 7 rural water and wastewater projects currently on

the waiting list.)

Chief Patron: Adams

Item 452 #1h

Co-Patron(s): Poindexter

VDOT Evaluation of Establishment of I-73

Transportation

Department of Transportation

Language

Language:

Page 380, after line 15, insert:

"E. Recognizing that there is a strong and direct connection between a vibrant economy and a sound transportation infrastructure, and because for south-central Virginia, no element of the Commonwealth's transportation infrastructure is more important than highways and construction of proposed Interstate 73 is among the most vital highway projects being planned for the region, the Department of Transportation is directed to develop options to ensure that such project is initiated in a timely fashion. The Department shall report its findings to the Chairmen of the House and Senate Transportation Committees no later than November 1, 2016. "

Explanation:

(This amendment directs the Department of Transportation to evaluate the potential for the construction of Interstate 73 in Virginia.)

Chief Patron: Adams

Item 453 #2h

Co-Patron(s): Poindexter

I-73 Location and Design

Transportation

Department of Transportation

Language

Language:

Page 381, after line 39, insert:

"I. Notwithstanding the provisions of § 33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to advance the final location and design, preliminary engineering, right of way acquisition, and construction of the proposed Interstate 73 in Henry, Franklin and Roanoke

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Counties consistent with the Record of Decision issued by the Federal Highway Administration on March 30, 2007. It is the intent of the General Assembly that full funding of the construction shall be incorporated into the 2017 Six Year Improvement Program."

Explanation:

(This amendment directs the Commonwealth Transportation Board to provide full funding for the construction of the proposed I-73.)

Chief Patron: Aird

Item 109 #9h

Funding For Re-Development Efforts in Petersburg

Commerce and Trade	FY16-17	FY17-18
Department of Housing and Community Development	\$2,500,000	\$0 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$53,137,001".

Page 88, after line 32, insert:

"Q. Out of the amounts appropriated in this item, \$2,500,000 from the general fund the first year is provided to support the redevelopment efforts at the Gateway to Petersburg located at Exit 52 off Interstate 95."

Explanation:

(This amendment provides \$2.5 million from the general fund to support redevelopment efforts in Petersburg at Exit 52 off of Interstate 95. The city is working to develop a mixed-use development project to enhance the economic and social environment of the area.)

Chief Patron: Aird

Item 138 #26h

Year Round Schools for Petersburg

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$2,000,000	\$0 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$29,391,970".

Page 109, after line 7, insert:"b. An additional \$2,000,000 the first year from the general fund is provided to expand the Year Round School program to the remaining Petersburg City elementary schools."

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Explanation:

(This amendment is self-explanatory.)

Chief Patron: Albo

Item 139 #20h

COCA for Support Positions

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$40,612,935	\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,554,222,522".

Explanation:

(This amendment provides \$40.6 million the first year from the general fund for the state's share of costs for a 24.61 percent salary add-on for the SOQ funded support positions. The introduced budget includes \$40.3 million in the second year.)

Chief Patron: Anderson

Item 109 #2h

Funding for the New Flory Small Business Center

Commerce and Trade	FY16-17	FY17-18
Department of Housing and Community Development	\$300,000	\$0 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$50,937,001".

Page 88, after line 32, insert:

"Q. Out of the amounts appropriated in this item, \$300,000 from the general fund the first year is provided to support the construction of a new Flory Small Business Center in Manassas."

Explanation:

(This amendment provides \$300,000 from the general fund the first year to support the construction of a new Flory Small Business Center in Manassas. The Prince William County has committed \$450,000 in funding and the Flory center has committed \$100,000.)

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Chief Patron: Anderson

Item 138 #1h

Co-Patron(s): Dudenhefer, Hodges, Lingamfelter, Peace, Torian

Virginia Student Training and Refurbishment Program

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$50,000	\$50,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,441,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,141,970".

Page 108, line 35, strike "\$250,000" and insert "\$300,000".

Page 108, line 36, strike "\$250,000" and insert "\$300,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support the Virginia Student Training and Refurbishment (VA STAR) Program. The program provides hands-on learning for students to repair donated computers and, once repaired, use in the classroom or at home for schoolwork.)

Chief Patron: Anderson

Item 227 #1h

Co-Patron(s): Rush

VT - Unique Military Programs

Education	FY16-17	FY17-18
Virginia Polytechnic Institute and State University	\$218,924	\$218,924 GF

Language:

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

Explanation:

(This amendment requests additional funding to address growing costs associated with the Corp of Cadets unique military program.)

Chief Patron: Anderson

Item 332 #1h

Increase Funding for LTESS

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$750,000	\$750,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,613,335".
Page 289, line 23, strike "\$105,863,335" and insert "\$106,613,335".
Page 290, line 11, strike "\$5,680,229" and "\$5,680,229" and insert:
"\$6,430,229" and "\$6,430,229".

Explanation:

(This amendment provides \$750,000 from the general fund each year for the Long Term Employment Support Services (LTESS) program to support individuals with disabilities in competitive employment. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment. This amendment restores funding for LTESS to its 2007 funding level.)

Chief Patron: Anderson

Item 332 #4h

LTESS for Competitive Employment

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 290, line 11, after "E.", insert "1."
Page 290, after line 13, insert:
2. Effective July 1, 2016, 60 percent of the funds appropriated for long-term employment support services (LTESS) shall be used to support employees with significant disabilities who are competitively employed in integrated jobs in the community earning at or above the federal minimum wage as prescribed by the U.S. Fair Labor Standards Act (29 U.S.C. & 201 et seq.). This percentage shall increase by 10 percent in subsequent years."

Explanation:

(This amendment adds language requiring that 60 percent of LTESS funds only be used to support individuals who are working in supported, competitive, integrated employment in the community and receiving at least minimum wage.)

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Chief Patron: Anderson

Item 387 #1h

ABC Hours

Public Safety and Homeland Security

Department of Alcoholic Beverage Control

Language

Language:

Page 328, after line 41, insert:

"D. Notwithstanding § 4.2-102, Code of Virginia, the Virginia Alcoholic Beverage Control Board may open certain government stores, as determined by the Board, for the sale of alcoholic beverages on New Year's Day, and on Sunday after 12:00 p.m."

Explanation:

(This amendment authorizes the Alcoholic Beverage Control Board to open state-run stores of its choosing on New Year's Day, and to open stores for an additional hour on Sundays.)

Chief Patron: Anderson

Item 436 #3h

Allocation of Federal STP Funds to Transit Properties

Transportation

Secretary of Transportation

Language

Language:

Page 370, after line 10 insert:

"In addition, 10 percent of the funds apportioned under federal law for the Surface Transportation Program shall be allocated for public transportation operations under a grant program to be established by the Department of Rail and Public Transportation. The purpose of the program shall be to provide short-term relief to financially-stressed public transportation entities in order to maintain operational capacity when significant conditions, not caused by the entity, have negatively impacted the ability to meet consumer demand. Program guidelines to be established by the department shall include requirements for matching funds and evidence of the implementation of fiscally responsible efficiency measures implemented by the applicant. No single public transportation entity shall receive more than 50 percent of the amount available under the program in a single year."

Explanation:

(This amendment directs the distribution of 10 percent of all federal Surface Transportation Program funds distributed by the CTB to a newly established program to support financially stressed transit properties and limits an individual recipient to no more than 50 percent of

such funds in a single year.)

Chief Patron: Anderson

Item 442 #1h

Database on Nonsalvageable Vehicles

Transportation

Department of Motor Vehicles

Language

Language:

Page 375, after line 29, insert:

"K. The Virginia Department of Motor Vehicles shall convene a stakeholder work group, to include representatives from DMV, the insurance industry, the salvage/rebuilding industry, auto auction houses, law enforcement and the recycling and scrap metal industry to assess the necessity, feasibility, and cost of the Commonwealth contracting with a third party data consolidator to the National Motor Vehicle Title Information System (NMVTIS) for the development of a statewide database for the submission of data related to the sale and transfer of salvage, nonrepairable, junk, flood or similarly branded vehicles. The work group shall submit a report the Chairmen of the House and Senate Transportation Committees no later than November 1, 2016."

Explanation:

(This amendment directs DMV to convene a stakeholder work group to assess the feasibility of contractor with a data consolidator to develop a database related to the sale of salvage and other nonrepairable vehicles. The group would report the the House and Senate Transportation Committees by November 1, 2016.)

Chief Patron: Anderson

Item C-47 #7h

DMA - Construct and Renovate Roanoke Readiness Center

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:

"Department of Military Affairs (123)

Construct and Renovate Roanoke Readiness Center".

Explanation:

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(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Bell J.

Item 79 #1h

Procurement of LED Bulbs

Administration	FY16-17	FY17-18	
Department of General Services	\$150,000	\$150,000	GF

Language:

Page 60, line 52, strike "\$59,740,143" and insert "\$59,890,143".

Page 60, line 52, strike "\$59,685,266" and insert "\$59,835,266".

Explanation:

(This amendment provides a placeholder until the final cost estimate is prepared. The funding is provided pursuant to House Bill 808, which would require governmental agencies to use LED lights in outdoor settings when replacing or repairing such lights.)

Chief Patron: Bell J.

Item 139 #7h

Co-Patron(s): Anderson, Dudenhefer, Lingamfelter, Torian

COCA for Support Positions

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$32,800,000	\$40,612,900	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,546,409,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,834,026,630".

Explanation:

(This amendment provides \$32.8 million the first year and also adds an additional \$40.6 million the second year to the proposed \$40.6 million from the general fund for a Cost of Competing Adjustment (COCA) supplement for SOQ funded support positions.)

Chief Patron: Bell J.

Item 394 #3h

Survey of Correctional Officers

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$50,000 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".
Page 334, line 28, strike "\$98,801,981" and insert "\$98,851,981".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to House Bill 630, which would require the Department of Corrections to develop and administer a survey of each correctional officer who resigns, is terminated, or is transitioned to a position other than correctional officer. This is a placeholder amendment until a final estimate of the fiscal impact of the bill is provided.)

Chief Patron: Bell J.

Item 394 #18h

HB 632 - Transfer of Firearms

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".
Page 336, line 17, strike "\$300,000" and insert "\$350,000".
Page 336, after line 29, insert:
"7. House Bill 632 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 632, which requires that a criminal history record information check be performed on the prospective transferee before the vendor may transfer firearms at a gun show.)

Chief Patron: Bell J.

Item 453 #3h

Practical Design Standards for Projects

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Transportation

Department of Transportation

Language

Language:

Page 381, after line 39, insert:

"I. Pursuant to the provisions of House Bill 796, 2016 Session of the General Assembly, the department shall employ value engineering and practical design standards that are based on a life-cycle cost approach for all projects costing more than \$5,000,000. Such practical design standards shall (i) focus on improvements that meet but do not seek to exceed the project's initial objective; (ii) use exceptions, waivers, and deviations to sufficiently meet a project's objective; (iii) maximize cost savings; and (iv) allow for the reuse of existing infrastructure when feasible. Any costs associated with the use of such design standards will be funded from the existing appropriations of Commonwealth Transportation Fund revenues."

Explanation:

(This amendment directs the Department of Transportation to utilize practical design standards as required by the provisions of House Bill 796, 2016 Session of the General Assembly.)

Chief Patron: Bell J.

Item 458 #1h

Co-Patron(s): Boysko, Greason, Minchew, Murphy

Review of Dulles Greenway Bonds

Transportation

Department of Transportation

Language

Language:

Page 387, after line 22, insert:

"L. The Department of Transportation is hereby directed to review Toll Road Investors Partnership II's (TRIP II) outstanding bonds to determine which bonds could be replaced with lower rate revenue bonds without triggering a financial penalty. By purchasing said bonds, it would allow the Commonwealth to purchase a partial ownership of the Dulles Greenway. VDOT is further directed to determine what ownership percentage the Commonwealth would need to own of the Dulles Greenway to enact toll-reducing measures, including but not limited to: granting tax-free status to the Dulles Greenway, eliminating the current fees paid to State Police for law enforcement activities along the highway, and having the department operate and maintain the roadway, including snow removal, at no cost to TRIP II. The department shall utilize the data collected in such a review to develop an optimized buy-back plan to allow the Commonwealth to obtain a partial ownership in the

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Greenway in order to pass along any resulting cost reductions to motorists with a dollar-for-dollar reduction in tolls and the implementation of distance-based pricing. The department shall submit its findings and plan to the Chairmen of the House and Senate Transportation Committees no later than November 1, 2016."

Explanation:

(This amendment directs the Department of Transportation to review Toll Road Investors Partnership II's (TRIP II) outstanding bonds to determine which bonds could be replaced with lower rate revenue bonds without triggering a financial penalty. By purchasing said bonds, it would allow the Commonwealth to purchase a partial ownership of the Dulles Greenway.)

Chief Patron: Bell J.

Item 475 #5h

HB 639 - Include Correctional Officers in Presumption Clause

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	\$200,000	\$200,000	GF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$70,384,979".

Page 397, line 18, strike "\$187,384,742" and insert "\$187,584,742".

Page 405, after line 31, insert:

"T. Out of the amounts appropriated for this item, \$200,000 in the first year and \$200,000 in the second year from the general fund is included for distribution to agencies as needed to reflect the impact of the passage of House Bill 639 of the 2016 General Assembly Session."

Explanation:

(This amendment is intended to address the fiscal impact of House Bill 639 of the 2016 General Assembly Session. House Bill 639 includes Correctional Officers in the list of occupations included under the presumption clause as it relates to death or disability from respiratory disease, hypertension or heart disease, or cancer. This legislation impacts both the workers compensation cost for the Department of Corrections and the Line of Duty program as the Line of Duty Act references the presumption clause. The \$200,000 from the general fund included in the amendment is a placeholder until an actuarial analysis of the impact of the legislation is completed.)

Chief Patron: Bell J.

Item C-52.10 #1h

Wind and Solar Power - House Bill 638 Impact

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Central Appropriations	FY16-17	FY17-18	
Central Capital Outlay	\$500,000	\$500,000	GF

Language:

Page 439, after line 27, insert:

"C-52.10 Wind and Solar Power Property Conveyance	\$500,000	\$500,000	
Fund Sources: General	\$500,000	\$500,000	"

A. Each public institution of higher education may enter into a public-private partnership with any private entity whereby such entity is permitted to use at no cost property owned or controlled by such public institution of higher education for the generation of wind or solar power in exchange for offering educational immersion programs that provide hands-on education and training in the construction, operations, and maintenance of its wind or solar power generators. Such educational immersion programs shall be open to high school students and students at public institutions of higher education on the basis of admissions criteria established by the partner public institution of higher education.

B. Any energy produced by solar or wind power generators as a result of a public-private partnership established pursuant to this section shall be (i) used to provide power for the partner public institution of higher education or (ii) introduced to applicable power grids and sold at market rates, with profits split as agreed upon by the private entity and the partner public institution of higher education. Any such profits gained by the partner public institution of higher education shall be used to further research, expand clean energy education programs, or lower student tuition rates."

Explanation:

(This amendment requests funding for estimated costs of House Bill 638 which provides for the use of university property at no cost to private entities for solar or wind power generation.)

Chief Patron: Bell R.B.

Item 50 #1h

Extend Immediate Sanction Probation Pilot Program

Judicial Department

Virginia Criminal Sentencing Commission

Language

Language:

Page 32, line 24, after "B." insert:

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"Notwithstanding the provisions of § 19.2-303.5, Code of Virginia, the provisions of that section shall not expire on July 1, 2016, but shall continue in effect until July 1, 2017."

Explanation:

(This amendment extends authorization for participating localities to operate their immediate sanction probation pilot programs for an additional year.)

Chief Patron: Bell R.B.

Item 77 #1h

Physical Evidence Recovery Kits

Administration	FY16-17	FY17-18
Department of General Services	\$80,000	\$80,000 GF

Language:

Page 59, line 27, strike "\$32,913,746" and insert "\$32,993,746".
Page 59, line 27, strike "\$32,916,520" and insert "\$32,996,520".

Explanation:

(This amendment provides for the preliminary estimate of costs to enact House Bill 1160. The Department of General Services would be required to store "anonymous" physical evidence recovery kits for two years, or longer in some cases.)

Chief Patron: Bell R.B.

Item 139 #4h

Dual Enrollment for Home-school Students

Education

Direct Aid to Public Education

Language

Language:

Page 121, after line 33, insert:
"28. The Department of Education, in collaboration with the Virginia Community College System, will ensure that the same policy regarding dual enrollment tuition payment options shall be administered in the same manner for students enrolled in the public education system and students that are home-schooled."

Explanation:

(This language amendment is self-explanatory.)

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Chief Patron: Bell R.B.

Item 394 #23h

HB 606 - Issuance of Temporary Detention Orders

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 606 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 606, which provides that a magistrate shall issue a temporary detention order if a person has a mental illness and there exists a substantial likelihood in the near future that he will cause serious harm to himself or others or suffer serious harm due to his lack of capacity to protect himself or provide for his basic needs and is in need of hospitalization or treatment, regardless of whether the person is willing and capable of volunteering for hospitalization or treatment.)

Chief Patron: Bell R.B.

Item 394 #24h

HB 607 - Expand Definition of Violent Felony Offenses

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 607 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 607,

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which adds to the definition of violent felony for the purposes of the sentencing guidelines the following prostitution-related offenses: (i) solicitation of prostitution from a minor, (ii) pandering, (iii) procuring a person for prostitution, and (iv) receiving money from the earnings of a prostitute.)

Chief Patron: Bell R.B.

Item 394 #25h

HB 609 - Penalty for Assault and Battery of Persons Under Protective Order

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 609 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 609, which provides that a person who is the subject of a protective order who commits an assault and battery resulting in bodily injury on the person protected by the order is guilty of a Class 6 felony.)

Chief Patron: Bell R.B.

Item 394 #26h

HB 610 - Penalty for Violations of Protective Orders

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$3,147,902	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$102,874,978".

Page 336, line 17, strike "\$300,000" and insert "\$3,447,902".

Page 336, after line 29, insert:

“7. House Bill 610 -- \$3,147,902.”

Explanation:

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(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 610, which provides that any person who commits any assault or bodily wounding upon or stalks any party protected by a protective order is guilty of a Class 6 felony.)

Chief Patron: Bell R.B.

Item 394 #32h

HB 615 - Expand Definition of Felony Homicide

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 615 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 615, which provides that any person who manufactures or sells a Schedule I or II controlled substance would be guilty of felony homicide if the controlled substance is a proximate cause of death of another.)

Chief Patron: Bell R.B.

Item 394 #33h

HB 604 - Offenses Requiring Registration as Sex Offender

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 604 -- \$50,000."

Explanation:

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(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 604, which expand the list of offenses requiring registration with the Sex Offender and Crimes Against Minors Registry to include pandering of a minor or the procurement of a minor for the purposes of forced prostitution or other sexual crimes against minors.)

Chief Patron: Bell R.B.

Item 394 #34h

HB 602 - Petit Larceny

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$76,852	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,803,928".

Page 336, line 17, strike "\$300,000" and insert "\$376,852".

Page 336, after line 29, insert:

"7. House Bill 602 -- \$76,852."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 602, which provides that, if it is alleged in the warrant, indictment, or information that a person had previously been convicted of larceny or any offense deemed to be or punished as larceny, robbery, or carjacking, such person shall, upon conviction for petit larceny or any offense deemed to be or punished as petit larceny, receive a jail sentence of at least 30 days or, if two or more prior offenses are alleged, be guilty of a Class 6 felony.)

Chief Patron: Bell R.B.

Item 394 #35h

HB 754 - Enhanced Penalties for Domestic Violence-Related Misdemeanors

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

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Page 336, after line 29, insert:
“7. House Bill 754 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 754, which punishes a misdemeanor offense of violating a protective order, assault and battery against a family or household member, or stalking as a Class 6 felony if the person charged had been previously convicted of any of these offenses.)

Chief Patron: Bell R.B.

Item 394 #36h

HB 752 - Penalty for Stalking

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".
Page 336, line 17, strike "\$300,000" and insert "\$350,000".
Page 336, after line 29, insert:
“7. House Bill 752 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 752, which creates a presumption that if a victim of stalking provides actual notice to the defendant that he or she does not wish to be contacted or followed, later contact or following by the defendant is prima facie evidence the defendant intended, or reasonably should have known, that the victim was thereby placed in reasonable fear of death, sexual assault, or bodily injury. House Bill 752 is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Bell R.B.

Item 394 #37h

HB 625 - Abduction of Minors for Purpose of Prostitution

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".
Page 336, line 17, strike "\$300,000" and insert "\$350,000".
Page 336, after line 29, insert:
"7. House Bill 625 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 625.)

Chief Patron: Bell R.P.

Item 132 #1h

Interagency Workgroup for Special Education

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 5, insert:
"E. The Department of Education is directed to convene an interagency workgroup to assess the barriers to servings students with disabilities in their local public schools. The workgroup shall assess existing policies and funding formulas including the school division's program requirements, localities' composite indices, local Children Services Act (CSA) match rate allocations, local CSA rate setting practices, the impact of caps on support positions, policies for transitioning students back to the public school, and funding for local educational programming based on models which are collaborative and create savings for both local and state government while providing youth an educational option within their communities. Membership shall include a balance of local and state representatives, all impacted state agencies, local education agency (LEA) representatives, local CSA representatives, local government officials, local special education administrators, stakeholder organizations, parent representatives, the ARC of Virginia, the Coalition for Students with Disabilities, and members of the General Assembly. The workgroup shall make recommendations to the Virginia Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This language amendment directs the Department of Education to convene a workgroup consisting of members from a number of interagency groups to review possible barriers impacting special education students. The workgroup is directed to report any recommendations to the Commission on Youth and the General Assembly before the 2017 Session.)

Chief Patron: Bell R.P.

Item 137 #1h

Virginia Virtual School

Education	FY16-17	FY17-18
Department of Education, Central Office	\$275,000	\$0 GF
Operations	\$0	\$550,000 NGF

Language:

Page 104, line 45, strike "\$18,953,680" and insert "\$19,228,680".

Page 104, line 45, strike "\$19,005,311" and insert "\$19,555,311".

Page 105, after line 46, insert:

"J. Out of this appropriation, \$275,000 the first year from the general fund for a one-time start-up payment and \$550,000 from the non-general fund is provided to the Virginia Virtual School for personnel costs pursuant to the passage of House Bill 8."

Explanation:

(This amendment provides \$275,000 the first year from the general fund for a one-time start-up payment and \$550,000 the second year from non-general funds, which would be generated from payments from the multidivision on-line providers to DOE, for the Virginia Virtual School. The \$275,000 would cover the cost of the 4 full-time employees employed by the Virginia Virtual School and Virginia Virtual Board members costs during the first year start-up. Staff should be hired by January 1, 2017, in order to be ready for the opening of the School for the 2017-18 school year. Once students have enrolled in the Virginia Virtual School in the fall of 2017, the costs of the administration of the School will be provided for by the multidivision online providers that contract to provide full-time virtual school programs with the School. There is a companion amendment in Item 139. This funding is contingent on the passage of House Bill 8.)

Chief Patron: Bell R.P.

Item 139 #16h

Virginia Virtual School - Transfer Based on Statewide SOQ PPA

Education

Direct Aid to Public Education

Language

Language:

Page 144, after line 6, insert:

"40. Virginia Virtual School Transfer Payments

Based on the enrollment in the Virginia Virtual School, the Department of Education shall

Request to Amend House Bill 30, as Introduced

direct the average state share of Standards of Quality per pupil funding and the state's sales tax per pupil funding to the Virginia Virtual School. Funds shall be transferred based on the number of actual students enrolled with a limit of 5,000 student per school year. The Department of Education shall pay these funds to the Virginia Virtual School semimonthly."

Explanation:

(This language amendment is self-explanatory and continent on the passage of House Bill 8.)

Chief Patron: Bell R.P.

Item 313 #3h

Co-Patron(s): Cline, Farrell, Landes, Wilt

Discharge Assistance Planning Funding

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$1,467,030

\$1,775,061 GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$80,935,405".

Page 278, line 14, strike "\$79,458,942" and insert "\$81,234,003".

Page 281, after line 26, insert:

"T. Out of this appropriation, \$1,467,030 the first year and \$1,775,061 the second year from the general fund is provided for Discharge Assistance Planning for patients at Western State Hospital.)

Explanation:

(This amendment provides \$1.5 million from the general fund the first year and \$1.8 million from the general fund the second year to increase funding for Discharge Assistance Planning (DAP) funds for patients at Western State Hospital. This funding provides critical assistance to patients who are ready to discharge in order to move them back into the community but remain hospitalized due to the lack of community supports.)

Chief Patron: Bell R.P.

Item 364 #12h

Co-Patron(s): Landes

Hearthstone Dam Repairs

Natural Resources

FY16-17

FY17-18

Request to Amend House Bill 30, as Introduced

Department of Conservation and
Recreation

\$633,100

\$0 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,480,783".

Page 314, line 45, strike the first "\$464,294" and insert "\$1,097,394".

Page 314, line 47, after "Virginia." insert:

"Out of these amounts, \$633,100 in the first year from the general fund shall be provided to match federal and local funding for the rehabilitation of the Hearthstone Lake dam in Augusta County."

Explanation:

(This amendment provides \$633,100 in the first year from the general fund to rehabilitate the Upper North River Watershed Dam Number 77 on Hearthstone Lake in Augusta County to meet current NRCS safety performance standards for a high hazard dam. The proposed project would provide sediment storage for another 68 years after construction and maintain the current level of flood protection downstream. The plan provides for raising the dam embankment by 2.6 feet with earthfill, widening the auxiliary spillway by 92 feet, constructing a splitter dike, and installing turn reinforcement mat for stability. It is anticipated that federal funds will be provided for the remaining \$2.1 million of costs associated with the rehabilitation.)

Chief Patron: Bell R.P.

Item 3-6.05 #4h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's

Request to Amend House Bill 30, as Introduced

Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: Bloxom

Item 138 #8h

Jobs for Virginia Graduates - Restore Funding

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$200,000	\$200,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,591,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$28,291,970".
Page 106, line 11, strike "\$373,776" and insert "\$573,776".
Page 106, line 12, strike "\$373,776" and insert "\$573,776".

Explanation:

(This amendment restores \$200,000 each year from the general fund to provide the Jobs for Virginia Graduates initiative with the amount funded in fiscal year 2016.)

Chief Patron: Bloxom

Item 241 #1h

LOV - Eastern Shore Public Library

Education	FY16-17	FY17-18
The Library Of Virginia	\$250,000	\$250,000 GF

Language:

Page 196, line 5, strike "\$15,233,584" and insert "\$15,483,584".
Page 196, line 5, strike "\$15,233,584" and insert "\$15,483,584".
Page 196, after line 17, insert:
"C. Out of this appropriation, \$250,000 each year from the general fund is designated for the Eastern Shore Public Library to support construction of a new library."

Explanation:

(This amendment requests additional funding for aid to local libraries to support construction of a new Eastern Shore Public Library. The funds are matched by \$2 million from local government and \$2.5 million from donors.)

Chief Patron: Bloxom

Item 437 #1h

Request to Amend House Bill 30, as Introduced

Improvements at VCSFA

Transportation	FY16-17	FY17-18	
Virginia Commercial Space Flight Authority	\$10,000,000	\$15,000,000	NGF

Language:

Page 372, line 18, strike "\$15,800,020" and insert "\$25,800,020".

Page 372, line 18, strike "\$15,800,021" and insert "\$30,800,021".

Page 372, at the beginning of line 23, insert "A."

Page 372, after line 26, insert:

"B. In addition to the amounts included in paragraph A. of this item, from the remaining amounts appropriated in this Act from the Commonwealth Transportation Fund, \$10,000,000 in the first year and \$15,000,000 in the second year shall be transferred to the Virginia Commercial Space Flight Authority. Of this amount, \$2,000,000 shall be utilized for the construction of a hanger to shelter for unmanned aerial systems (UAS) and \$23,000,000 would be used for the construction of a payload processing plant."

Explanation:

(This amendment provides a total of \$25.0 million from Commonwealth Transportation Funds for the VCSFA to construct a payload processing plant for classified Department of Defense satellite payloads and for classified customers bringing UAS to the new runway and for the construction of a hanger to shelter the UAS and give the user a place to prepare and maintain assets as they are between missions at the site. This payload center would enhance the rocket facilities and dovetails with the UAS and would be beneficial to NASA, the United States Navy and the Spaceport.)

Chief Patron: Bulova

Item 139 #1h

Incentive Funding for Contracted Partnerships

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$3,927,286	\$4,071,215	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,517,536,873".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,797,484,945".

Page 121, after line 33, insert:

"28. Beginning with the fiscal year that starts on July 1, 2016, if a school division with a number of pupils in ADM is equal to or less than the average number of pupils in ADM for a

Request to Amend House Bill 30, as Introduced

Virginia school division contracts for all of its education services with another school division, the Board of Education shall approve an additional payment from this item for each contracting school division. The amount of such additional state payment shall be determined based on the Basic School Aid account for the contracting school division with the lowest number of pupils in ADM, using a composite index that the Board of Education establishes, less the current Basic School Aid entitled for such contracting school division. The Board of Education shall use a composite index equal to the composite index of the contracting school division with the lowest number of pupils in ADM less the lesser of 0.0500 or the differences between the highest composite index of the contracting school divisions and the lowest composite index of the contracting school divisions. This additional payment shall be divided among and paid in equal shares to each contracting school division. Such additional payment shall be authorized until termination of the contract. Those school divisions currently contracting to receive or to provide all educational services are eligible for this payment."

Explanation:

(This amendment provides about \$4.0 million each year from the general fund to the existing three school division partnerships that have active contracts to receive or provide all education services. The proposed language would allow any division to potentially participate in this contractual arrangement. However, based on the uncertainty of which divisions may participate, it is not possible to determine the full cost potential to the state.)

Chief Patron: Bulova

Item C-8.10 #1h

GMU - Athletic Facilities

Education: Higher Education	FY16-17	FY17-18
George Mason University	\$15,500,000	\$0 NGF

Language:

Page 424, after line 30, insert:

"C-8.10 New Construction: Athletics Facilities	\$15,500,000	\$0
Fund Sources: Higher Education Operating	\$15,500,000	\$0 "

Explanation:

(This amendment requests additional nongeneral fund authority to construct a Basketball Training Facility as an addition to the Recreation Athletic Complex and a Wrestling Facility / Athletic Academic Support Center as an addition to the existing Field House on the Fairfax Campus. The source of the nongeneral funds is donor gifts.)

Chief Patron: Bulova

Item 3-6.05 #2h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: Byron

Item 144 #1h

SCHEV - Workforce Credentials (HB 66)

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$9,000,000

\$15,600,000 GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$82,287,665".

Page 145, line 48, strike "\$73,287,665" and insert "\$88,887,665".

Page 148, after line 50, insert:

"I. Out of this appropriation, \$9,000,000 the first year and \$15,600,000 the second year from the general fund is designated to fund workforce credential grants as provided under House Bill 66."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment is a companion request that transfers proposed funding for workforce credential grants from the VCCS to SCHEV as part of House Bill 66.)

Chief Patron: Byron

Item 216 #4h

VCCS - Transfer Workforce Grants

Education	FY16-17	FY17-18	
Virginia Community College System	(\$9,000,000)	(\$15,600,000)	GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$97,849,296".
Page 183, line 16, strike "\$113,449,296" and insert "\$97,849,296".
Page 184, strike lines 42 through 50.

Explanation:

(This amendment transfers proposed funding for noncredit workforce credential grants to SCHEV to fund workforce credentials under House Bill 66.)

Chief Patron: Byron

Item 346 #1h

Co-Patron(s): Anderson, Austin, Cline, Fariss, Garrett, Peace

Pilot Project-Temporary Placement of Children in Crisis

Health and Human Resources

Department of Social Services

Language

Language:

Page 302, after line 35, insert:

"N.1. The Department of Social Services shall establish a pilot program to partner with Patrick Henry Family Services in Planning District 11 for the temporary placements of children in families in crisis. This pilot program would allow a parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to delegate to another person, by a properly executed power of attorney, any powers regarding care, custody, or property of the minor for a temporary placement for a period that is not greater than 90 days. This program would allow for an option of a one-time 90 day extension. Prior to the expiration of the 180 day period, if the child is unable to return to his home, then Patrick Henry Family Services shall contact the local department of social services and request an assessment of the child and an evaluation of services needed and to determine if a petition to assess the care

Request to Amend House Bill 30, as Introduced

and custody of the child should be filed in the local juvenile and domestic relations court. DSS shall ensure that this pilot program meets the following specific programmatic and safety requirements outlined in Virginia Administrative Code § 22 VAC 40-131 and § 22 VAC 40-191.

2. The Department of Social Services shall ensure that the pilot program organization shall meet the background check requirements described in Virginia Administrative Code § 22 VAC 40-191. The pilot program organization shall develop and implement written policies and procedures for governing active and closed cases, admissions, monitoring the administration of medications, prohibiting corporal punishment, ensuring that children are not subjected to abuse or neglect, investigating allegations of misconduct toward children, implementing the child's back-up emergency care plan, assigning designated casework staff, management of all records, discharge policies, and the use of seclusion and restraint pursuant to Virginia Administrative Code § 22 VAC 40-131-90. In addition, the pilot program organization shall provide pre-service and ongoing training for temporary placement providers and staff pursuant to Virginia Administrative Code § 22 VAC 40-131-210 and § 22 VAC 40-131-150.

3. The Department of Social Services shall evaluate the pilot program and determine if this model of prevention is effective. A report of the evaluation findings and recommendations shall be submitted to the Governor and Chairmen of the House Appropriations and Senate Finance Committees, and Commission on Youth by December 1, 2017."

Explanation:

(This amendment directs the Department of Social Service to establish a pilot program in Planning District 11 (Counties of Amherst, Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary placements of children in families in crisis. It will allow the Department of Social Services to examine the use of a power of attorney to delegate parental authority. Virginia statute already allows for limited use of a power of attorney for kinship care cases. However, many other states go further and follow the Uniform Guardianship and Protective Proceedings Act which allows a parent to delegate to another person, for a period (usually between six months and one year), any power regarding care, custody, or property of their child. The pilot program will take a similar approach. The department is required to evaluate the effectiveness of the program and report on it to the Governor and Chairmen of the House Appropriations and Senate Finance Committees and the Commission on Youth.)

Chief Patron: Campbell

Item 241 #3h

Co-Patron(s): Austin, Helsel, Kilgore, Leftwich, O'Quinn, Pillion, Rush

LOV - Aid to Local Libraries

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18
The Library Of Virginia	\$20,000	\$20,000 GF

Language:

Page 196, line 5, strike "\$15,233,584" and insert "\$15,253,584".

Page 196, line 5, strike "\$15,233,584" and insert "\$15,253,584".

Page 196, after line 17, insert:

"C. Out of this appropriation, \$20,000 each year from the general fund is designated for the Saltville branch of the Smyth-Bland Regional Library to support operational costs."

Explanation:

(This amendment requests additional funding for aid to local libraries for operating costs at the Saltville branch of the Smyth-Bland Regional Library.)

Chief Patron: Carr

Item 109 #7h

Co-Patron(s): James, Krizek, McClellan, McQuinn, Peace

Establish the Community Wealth Building Fund

Commerce and Trade	FY16-17	FY17-18
Department of Housing and Community Development	\$1,000,000	\$10,000,000 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$51,637,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$74,504,601".

Page 88, after line 32, insert:

"Q. Out of the amounts in this item, \$1,000,000 the first year and \$10,000,000 the second year from the general fund is provided to establish the Community Wealth Building Fund."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year and \$10.0 million from the general fund the second year to initiate the Community Wealth Building Fund. Under the proposal the fund would provide grants to localities with high poverty rates, or areas with a high concentration of poverty, that 1.) develop an integrated poverty reduction plan and 2.) who commit a minimum of \$200,000 local funds for the plan. Funding for this can be provided by adjusting the revenue projections related to non-withholding income tax that has been limited based on the collar.)

Chief Patron: Carr

Item 138 #24h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): McQuinn

Supplemental Funding for Richmond City School Division due to an Increased LCI

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$1,500,000	\$1,500,000	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$28,891,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$29,591,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is allocated to Richmond City school division as supplemental funding to offset any loss in state funds as a result of realizing an increase in the local composite index due to the 2016-18 rebenchmarking update process."

Explanation:

(This amendment provides \$1.5 million each year to Richmond City school division as supplemental funding due to the increase in the local composite index as a result of the 2016-18 rebenchmarking update process.)

Chief Patron: Carr

Item 139 #2h

Additional Assistant Principals

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$69,327,515	\$71,630,308	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,582,937,102".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,865,044,038".

Explanation:

(This amendment provides \$69.3 million the first year and \$71.6 million the second year from the general fund to increase the number of assistant principals such that the funding ratio is 1 assistant principal per 400 students in membership.)

Chief Patron: Carr

Item 475 #1h

Co-Patron(s): McQuinn

HB 1193 - Include Probation and Parole Officers in LODA

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$438,010	\$438,010 GF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$70,622,989".

Page 397, line 18, strike "\$187,384,742" and insert "\$187,822,752".

Page 405, after line 31, insert:

"T. Out of the amounts appropriated for this Item, \$438,010 in the first year and \$438,010 in the second year from the general fund is included for distribution to agencies as need to reflect the impact of the passage of House Bill 1193 of the 2016 General Assembly Session.."

Explanation:

(This amendment provides \$438,010 GF each year to fund the impact of HB 1193 of the 2016 General Assembly Session which adds DOC Probation and Parole Officers in the list of occupations which are eligible for Line of Duty Benefits.)

Chief Patron: Cline

Item 130 #1h

Virginia Degree Completion Network

Education

Secretary of Education

Language

Language:

Page 100, after line 32, insert:

"D. Out of this appropriation, \$4,400,000 the first year and \$3,700,000 the second year from the general fund is designated for the Virginia Degree Completion Network (VDCN), which will be a cooperative offering of competency-based online courses and degree programs to begin January 1, 2017. In support of: (i) the proposal developed by George Mason University and Old Dominion University in accordance with Item 162. G., Chapter 665, 2015 Acts of Assembly; and (ii) the plan being developed by the Secretary of Education and the State Council of Higher Education for Virginia (SCHEV) in accordance with Item 1. § 1. Chapter 664, 2015 Acts of Assembly, the Secretary, in consultation with the SCHEV director, shall award funds to public institutions of higher education and state agencies, as appropriate, for the creation, maintenance and advertising of a statewide online degree-completion network of courses and programs that (1) competency-based, (2) competitively-priced, and (3) supportive of learners' needs, particularly the needs of nontraditional students and individuals

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who have earned some academic credits but are not enrolled currently in Virginia higher education. Once created, the VDCN shall be open to students enrolled in all public institutions of higher education in the Commonwealth.”

Page 100, strike lines 33 through 43.

Explanation:

(This amendment modifies language in the introduced budget to incorporate the findings and recommendations of Item 1. §., Chapter 664, 2015 Acts of Assembly.)

Chief Patron: Cole

Item 83 #1h

Establish Policy Regarding Use of Restrooms in Commonwealth Facilities Based Upon Biological Sex

Administration	FY16-17	FY17-18
Department of General Services	\$25,000	\$0 GF

Language:

Page 64, line 35, strike "\$4,521,284" and insert "\$4,546,284".

Page 64, after line 37, insert:

"From the amounts appropriated in this item, \$25,000 the first year from the general fund is provided for the Department to develop and implement policies that require every restroom designated for public use in facilities owned or leased by the Commonwealth to be designated for and only used by individuals based on their biological sex, pursuant to the provisions of House Bill 781 of the 2016 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole

Item 83 #2h

Establish Policy Regarding Use of Restrooms in Commonwealth Facilities Based Upon Anatomical Sex

Administration	Language
Department of General Services	Language

Language:

Page 64, after line 37, insert:

"From the amounts appropriated in this item, \$25,000 the first year from the general fund is provided for the Department to develop and implement policies that require every restroom

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designated for public use in facilities owned or leased by the Commonwealth to be designated for and only used by individuals based on their anatomical sex, pursuant to the provisions of House Bill 663 of the 2016 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole

Item 86 #4h

Funding to Revise Voter Registration Forms

Administration	FY16-17	FY17-18
Department of Elections	\$25,000	\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,026,898".

Page 68, after line 46, insert:

"H. Out of this appropriation, \$25,000 the first year from the general fund is provided for modifications to voter registration forms pursuant to House Bill 9 of the 2016 General Assembly."

Explanation:

(This amendment provides funds for potential modifications to voter registration forms pursuant to House Bill 9, which expands the information required to be collected on voter registration forms.)

Chief Patron: Cole

Item 87 #1h

Registrar and Electoral Board Training

Administration	FY16-17	FY17-18
Department of Elections	\$50,000	\$50,000 GF

Language:

Page 68, line 50, strike "\$5,787,174" and insert "\$5,837,174".

Page 68, line 50, strike "\$5,787,174" and insert "\$5,837,174".

Page 70, after line 43, insert:

"D. Out of the amount appropriated for this item, \$50,000 the first year from the general fund is provided for registrar and electoral board training pursuant to the provisions of House Bill 88 of the 2016 General Assembly."

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Explanation:

(This amendment provides \$50,000 from the general fund each year for the costs of implementing House Bill 88, which would require each member of local electoral boards to attend training provided by the Department of Elections during the first year of initial appointment and first year of subsequent reappointment to the board.)

Chief Patron: Cole

Item 132 #2h

Braille Instruction and Materials

Education	FY16-17	FY17-18
Department of Education, Central Office Operations	\$200,000	\$200,000 GF

Language:

Page 102, line 13, strike "\$13,568,424" and insert "\$13,768,424".

Page 102, line 13, strike "\$13,568,513" and insert "\$13,768,513".

Page 103, after line 5, insert:

"E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for additional training and to redesign and print guidance materials that would be related to Braille instruction pursuant to the adoption of House Bill 166."

Explanation:

(This amendment provides \$200,000 each year from the general fund to help support some of the associated costs for the additional training of existing staff and redesign and printing of guidance materials related to Braille instruction.)

Chief Patron: Cole

Item 364 #3h

High Hazard Dam Funding

Natural Resources	FY16-17	FY17-18
Department of Conservation and Recreation	\$375,000	\$375,000 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,222,683".

Page 312, line 34, strike "\$35,138,883" and insert "\$35,513,883".

Page 314, line 45, strike the first "\$464,294" and insert "\$839,294".

Page 314, line 45, strike the second "\$464,294" and insert "\$839,294".

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Page 314, line 47, after "Virginia." insert:

"Included in the amounts provided in this paragraph is \$375,000 the first year and \$375,000 the second year from the general fund for engineering analysis, and upon submittal of an approved design and the submittal of receipts for realized expenses, for improvement of a high hazard dam, originally constructed in the 1980s at a height of approximately 24 feet and a normal pool volume of 144 acres per foot, more or less, to comply with the Commonwealth's dam safety requirements."

Explanation:

(This amendment provides \$375,000 each year from the general fund for improvement of a particular high hazard dam unable to comply with current safety requirements.)

Chief Patron: Cole

Item 397 #1h

HB 48 - Asset Forfeiture

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

(\$100,000)

(\$100,000) NGF

Language:

Page 337, line 3, strike "\$6,740,538" and insert "\$6,640,538".

Page 337, line 3, strike "\$6,740,538" and insert "\$6,640,538".

Explanation:

(This amendment reflects a preliminary estimate of the fiscal impact of House Bill 48, which would require that any asset forfeiture proceeding be stayed until the individual whose property is the subject of the forfeiture action has been found guilty of the crime authorizing the forfeiture. This is a placeholder amendment until a final fiscal impact statement is provided.)

Chief Patron: Cole

Item 453 #9h

Funding for 95 HOT Lane Exit 126 Mitigation

Transportation

Department of Transportation

Language

Language:

Page 381, after line 39, insert:

"I. Out of the amounts provided in this item, \$1,000,000 in the first year from transportation

Request to Amend House Bill 30, as Introduced

funds shall be used to undertake traffic and revenue study to assist in implementing congestion mitigation projects within the Interstate 95 corridor from the southern terminus of the Interstate 95 High Occupancy Toll (HOT) lanes to Exit 126."

Explanation:

(This amendment directs the Department of Transportation to expend \$1.0 million from construction allocations to undertake a traffic and revenue study to assist in implementing congestion mitigation efforts from the southern terminus of the I-95 HOT lanes to Exit 126.)

Chief Patron: Collins

Item 394 #14h

HB 284 - Manufacture or Distribution of Controlled Substances

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 284 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 284, which makes it a Class 5 felony to manufacture, sell, give, or distribute a Schedule I or II controlled substance where the use of such substance results in another person's overdose.)

Chief Patron: Cox

Item 1 #1h

Revisions to WWII Commission

Legislative Department	FY16-17	FY17-18
General Assembly of Virginia	1.00	1.00 FTE

Language:

Page 8, line 49, before "World" insert "Virginia".

Page 9, line 49, delete "II 75th Anniversary" and insert:

"I and World War II".

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Page 8, line 51, after "the" insert "100th anniversary of World War I and the".

Page 8, lines 51, strike ", including a" and inset "."

Page 8, line 52, strike "national reunion of living veterans".

Page 9, line 7, after "shall be a" insert "World War I or".

Page 9, after line 18, insert:

"3. Legislative members of the Commission and Advisory Council shall receive such compensation as provided in § 30-19.12, and nonlegislative citizen members of the Commission shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

4. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia World War I and World War II Commemoration Commission Fund, hereafter referred to as the "Fund." The Fund shall be established on the books of the Comptroller and shall consist of gifts, grants, donations, bequests, or other funds from any source as may be received by the Commission for its work. Moneys shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the Commission to perform its duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the chairman of the Commission."

Page 9, line 19, strike "3" and insert "5".

Page 9, line 26, strike "4" and insert "6".

Page 9, line 29, before "World", insert "Virginia".

Page 9, line 29, delete "II 75th Anniversary and insert:

"I and World War II".

Page 9, after line 29, insert:

"7. The Commission may appoint and establish an Advisory Council composed of nonlegislative citizens at large and public officials who have knowledge of World War I and World War II and their respective anniversary commemorations, to serve in a consultative capacity to assist the Commission in its work. Nonlegislative citizen members of the Advisory Council shall serve without compensation but may be reimbursed for travel expenses to attend a meeting of the Advisory Council within the Commonwealth of Virginia. The Advisory Council shall have a Chairman and Vice-Chairman, one of whom shall be a member of the House of Delegates, to be appointed by the Speaker of the House of Delegates, and one of whom shall be a member of the Senate, to be appointed by the Senate Committee on Rules."

Explanation:

(This amendment expands the purview of the existing World War II 75th Anniversary Commemoration Commission to include commemoration of World War I and provides authority for the Commission to appoint an advisory council, and technical changes to the existing language.)

Chief Patron: Cox

Item 33 #1h

Review of Mental Health Services for Veterans

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:

"J.1. The Joint Legislative Audit and Review Commission (JLARC) shall hire and direct the work of an external consultant tasked with conducting a review of mental health and rehabilitative services for veterans, and to make recommendations for efficient and effective coordination and monitoring of services for veterans in Virginia, as set forth in § 2.2-2001.1. This review fulfills the requirements of recommendations 13 and 14 of the 2015 JLARC report "Operation and Performance of the Department of Veterans Services."

2. JLARC shall ensure that the consultant (i) determines the nature of monitoring and coordination needed by veterans in order to receive adequate and timely mental health and rehabilitative services, (ii) measures the current and projected need for coordination and monitoring of mental health and rehabilitative services for veterans; (iii) measures the current and projected capacity of private, federal, state, regional, and local entities to provide monitoring and coordination of mental health and rehabilitative services to veterans, by geographic region of the state; and (iv) assesses the extent of any gap between need and capacity.

3. JLARC shall ensure that the consultant (v) reviews and reports how other states coordinate and monitor mental health and rehabilitative services for veterans. The review of other states shall include an assessment of the advantages and disadvantages of models used by other states.

4. JLARC shall ensure that the consultant recommends how the state can best monitor and coordinate mental health and rehabilitative services to ensure that veterans receive adequate and timely mental health and rehabilitative services as required by statute. The recommendations should include (vi) organizational structures, programs, partnerships, staff

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responsibilities, staff qualifications, and licensures; (vii) statutory or regulatory changes, as necessary; and (viii) estimates of the cost to the state and local governments of implementing these recommendations.

5. The following entities shall cooperate with JLARC and the consultant during the review: (a) state, local, and regional mental health agencies, including the Department of Behavioral Health and Developmental Services, Department of Aging and Rehabilitative Services, and Community Services Boards, and the Office of the Secretary of Health and Human Resources; (b) the Virginia Department of Veterans Services and the Office of the Secretary of Veterans and Defense Affairs; and (c) veterans service organizations. Non-governmental mental health practitioners, experts, and associations are encouraged to cooperate as requested.

6. The external consultant shall provide JLARC with its findings and recommendations no later than December 15, 2016.

7. Out of the appropriation for this Item, \$600,000 the first year from the general fund is provided for JLARC to fulfill the requirements listed in this paragraph."

Explanation:

(This amendment directs JLARC to hire and direct the work of an external consultant in order to review and make recommendations relating to mental health and rehabilitative services provided to Virginia's veteran population.)

Chief Patron: Cox

Item 109 #10h

Eliminate Funding for the New Healthy Food Financing Program

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	(\$5,000,000)	(\$5,000,000)	GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$45,637,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$59,504,601".

Page 88, delete lines 11 through 15.

Explanation:

(This amendment eliminates funding, of \$5.0 million from the general fund each year, to create a new "Healthy Food Financing Program" which would provide grants to grocery stores locating in underserved areas.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Cox

Item 138 #4h

Project Discovery Funding Adjustment

Education	FY16-17	FY17-18
Direct Aid to Public Education	(\$250,000)	(\$250,000) GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,141,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$27,841,970".
Page 108, line 22, strike "\$675,000" and insert "\$425,000".
Page 108, line 23, strike "\$675,000" and insert "\$425,000".

Explanation:

(This amendment decreases \$250,000 each year from the increases proposed in the introduced budget for Project Discovery.)

Chief Patron: Cox

Item 139 #12h

Work Group to Review Use of Chromebooks

Education	Language
Direct Aid to Public Education	

Language:

Page 131, after line 43, insert:
"1. The Department of Education is directed to convene a workgroup to review the current utilization of separate computer labs in schools for instruction and testing requirements and consider a transition to the usage of Chromebooks and similar other types of tablets or laptop computers in the classroom for students to use as an integrated part of instruction and Standards of Learning testing using the TestNav 8 software system upgrades. The workgroup shall review the Department's Virginia Digital Textbook Marketplace contract and guidelines for the implementation of the pilot projects established in eight school divisions in the 2015-2016 school year and review the effectiveness of the pilots at the end of the year for improving academic success. Further, the workgroup shall consider repurposing new issuances for educational technology grants to be used to purchase or lease Chromebooks or similar laptop devices. The workgroup shall consist of the Superintendent of Instruction, or his designee, key staff from the Department, superintendents from each of the eight superintendent regions, selected legislative and staff members from the General Assembly and other stakeholders. "

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Explanation:

(This language amendment establishes a workgroup to review the transition from the use of computer labs in schools to the use of Chromebook tablets and similar laptop devices in classrooms.)

Chief Patron: Cox

Item 207 #1h

VCU - Commonwealth Center for Advanced Logistics

Education	FY16-17	FY17-18
Virginia Commonwealth University	\$250,000	\$250,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,882,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,889,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$250,000 each year from the general fund is designated for the Commonwealth Center for Advanced Logistics to serve as state matching funds for industry research and membership fees."

Explanation:

(This amendment requests additional funding to support the Commonwealth Center for Advanced Logistics with state matching funds for industry research and membership fees.)

Chief Patron: Cox

Item 207 #2h

VCU - Commonwealth Center for Advanced Logistics Modeling

Education	FY16-17	FY17-18
Virginia Commonwealth University	\$125,000	\$125,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,757,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,764,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$125,000 each year from the general fund is designated for the Commonwealth Center for Advanced Logistics to support the traffic optimization modeling and simulation project at the Port of Virginia to improve port operations."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requests additional funding to support the Commonwealth Center for Advanced Logistics traffic optimization modeling and simulation project at the Port of Virginia to improve port operations.)

Chief Patron: Cox

Item 237 #1h

JYF - IT Infrastructure and Marketing

Education	FY16-17	FY17-18	
Jamestown-Yorktown Foundation	\$985,400	\$265,000	GF
	\$0	(\$75,000)	NGF

Language:

Page 194, line 25, strike "\$17,010,103" and insert "\$17,995,503".

Page 194, line 25, strike "\$17,004,198" and insert "\$17,194,198".

Explanation:

(This amendment requests additional funding to support information technology infrastructure requirements and marketing efforts for the new Yorktown museum.)

Chief Patron: Cox

Item 238 #1h

JYF - 2019 Commemoration

Education	FY16-17	FY17-18	
Jamestown-Yorktown Commemorations	\$2,051,300	\$5,468,000	GF

Language:

Page 195, line 8, strike "\$317,532" and insert "\$2,368,832".

Page 195, line 8, strike "\$317,532" and insert "\$5,785,532".

Explanation:

(This amendment requests additional funding to support the 2019 Commemoration initiatives.)

Chief Patron: Cox

Item 246 #1h

VMFA - Mobile Art Museum

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18
Virginia Museum of Fine Arts	\$255,000	\$260,100 GF

Language:

Page 197, line 45, strike "\$32,354,442" and insert "\$32,609,442".
Page 197, line 45, strike "\$32,357,685" and insert "\$32,617,785".

Explanation:

(This amendment requests additional funding to repurpose the mobile history vehicle to serve as a traveling art museum learning center for underserved and isolated communities.)

Chief Patron: Cox

Item 255 #1h

UVA / VT Research Collaboration

Education	FY16-17	FY17-18
Higher Education Research Initiative	\$1,000,000	\$1,000,000 GF
	\$1,000,000	\$1,000,000 NGF

Language:

Page 202, line 13, strike "\$20,000,000" and insert "\$22,000,000".
Page 202, line 13, strike "\$20,000,000" and insert "\$22,000,000".
Page 203, after line 12, insert:

"D. Out of this appropriation, \$1,000,000 each year from the general fund is designated for the University of Virginia and Virginia Tech Technology Centers as matching funds to private investment from Rolls Royce, N.A. Upon institutional receipt of an award from Rolls Royce, N.A., the Director, Department of Planning and Budget, shall transfer general fund allocations to the institution."

Explanation:

(This amendment requests state matching funds to private investment from Rolls Royce, N.A.)

Chief Patron: Cox

Item 306 #2h

Co-Patron(s): Anderson, Fowler, Howell, Landes

Add 1,700 Individual and Family Support Waivers for Individuals on Waiting List Receiving EDCD Waiver -

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$3,992,450	\$11,977,350	GF
	\$3,992,450	\$11,977,350	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,748,390,598".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,576,209,700".

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$3,992,450 the first year and \$11,977,350 the second year from the general fund and \$3,992,450 the first year and \$11,977,350 the second year from the nongeneral funds shall be provided to add 1,700 Individual and Family Support Waiver slots on December 1 of each year to individuals on the consolidated community waiting list and who are currently receiving more limited services through the Medicaid Elderly and Disabled with Consumer Direction Waiver."

Explanation:

(This amendment provides \$4.0 million the first year and \$12.0 million the second year from the general fund and a like amount of federal Medicaid matching funds to move 1,700 individuals from the Medicaid Elderly and Disabled with Consumer Direction Waiver who are on the consolidated community waiting list to the newly configured Individual and Family Support (IFS) Waiver on December 1 of each year, for a total of 3,400 new IFS Waiver slots over the biennium. The new Individual and Family Support Waiver replaces the Individual and Family Developmental Disabilities Support Waiver (DD) Waiver and will provide services and supports to ID/DD individuals living with their families, friends, or in their own homes, including those with some medical or behavioral needs. A number of ID/DD individuals who are on the community waiting list are currently able to receive limited services available through the Medicaid Elderly and Disabled with Consumer Direction.)

Chief Patron: Cox

Item 368 #1h

Appomattox River Water Authority

Natural Resources

Department of Environmental Quality

Language

Language:

Page 318, after line 13, insert:

"F. If the Board of the Appomattox River Water Authority does not approve an action to move forward with the raising of the Brasfield Dam prior to June 30, 2017, the authorization

Request to Amend House Bill 30, as Introduced

for \$5.0 million in Virginia Public Building Authority bonds for such project included in Chapter 806, 2013 Acts of Assembly shall expire."

Explanation:

(This amendment provides an expiration date for \$5.0 million in bond proceeds authorized for the Appomattox River Water Authority authorized by the 2013 General Assembly.)

Chief Patron: Cox

Item 477 #1h

CCAM Operating Support

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	(\$2,000,000)	(\$2,000,000)	GF

Language:

- Page 408, line 13, strike "\$60,223,426" and insert "\$58,223,426".
- Page 408, line 13, strike "\$185,877,014" and insert "\$183,877,014".
- Page 409, strike lines 2 through 6.
- Page 409, line 7, strike "d" and insert "c".
- Page 409, line 19, strike "e" and insert "d".
- Page 409, line 24, strike "f" and insert "e".
- Page 409, line 30, strike "g" and insert "f".

Explanation:

(This amendment eliminates the proposed increase in operating support for the Commonwealth Center for Advanced Manufacturing (CCAM) which was contingent on the passage of Medicaid expansion.)

Chief Patron: Cox

Item C-50.10 #1h

CCAM - Eliminate Facility Debt

Central Appropriations	FY16-17	FY17-18	
Central Capital Outlay	\$10,200,000	\$0	GF

Language:

Page 438, after line 35, insert:

"C-50.10 Improvements: Eliminate Facility Debt	\$10,200,000	\$0	
Fund Sources: General	\$10,200,000	\$0	"

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests additional funding to eliminate the facility debt associated with the Commonwealth Center for Advanced Manufacturing building.)

Chief Patron: Davis

Item 126 #2h

HB 455 - Workgroup to Review Unemployment Benefit Charges

Commerce and Trade	FY16-17	FY17-18
Virginia Employment Commission	\$100,000	\$0 GF

Language:

Page 96, line 29, strike "\$608,548,028" and insert "\$608,648,028".

Explanation:

(This amendment provides \$100,000 from the general fund in the first year pursuant to the passage of House Bill 455 of the 2016 General Assembly session which requires the VEC to convene a work group to develop recommendations regarding the allocation of responsibility for unemployment benefit charges among the claimant's employers.)

Chief Patron: Davis

Item 135 #1h

CAT Matching Funds

Education	FY16-17	FY17-18
Department of Education, Central Office Operations	\$150,000	\$150,000 GF

Language:

Page 104, line 5, strike "\$1,592,931" and insert "\$1,742,931".

Page 104, line 5, strike "\$1,592,946" and insert "\$1,742,946".

Page 104, after line 35, insert:

"The Department of Education shall award up to a total of \$150,000 the first year and \$150,000 the second year from the general fund to provide grants on a competitive basis to school divisions that demonstrate the effective use of adaptive learning tools, pursuant to the passage of House Bill 365."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$150,000 each year from the general fund to provide grants on a competitive basis to school divisions that demonstrate the effective use of adaptive learning tools, pursuant to the passage of House Bill 365.)

Chief Patron: Davis

Item 428 #1h

HB 929 - Virginia Cyber Security Act

Technology

Innovation and Entrepreneurship Investment Authority

Language

Language:

Page 359, line 50, after "K." insert "1."

Page 360, after line 1, insert:

"2. To effectuate the provisions of House Bill 929 of the 2016 General Assembly session, \$200,000 each year from the general fund included in this paragraph shall be allocated for a cyber security portal program and \$75,000 each year shall be allocated to fund the Virginia Cybersecurity Conference to be held each year.

3. In addition to the funds appropriated in this item for cyber security, \$6,000,000 from the general fund each year in funds appropriated under Item 255 of this Act shall be allocated to effectuate the provisions of House Bill 929 of the 2016 General Assembly session including \$5,000,000 each year for the Collaborative Research Fund and \$1,000,0000 each year for the Computer Science and Robotics grant program."

Explanation:

(This amendment earmarks funding included in the introduced budget to effectuate the provisions House Bill 929 of the 2016 General Assembly session.)

Chief Patron: Davis

Item 428 #3h

Allocate Funding for Autonomous Vehicle Study

Technology

Innovation and Entrepreneurship Investment Authority

Language

Language:

Page 359, line 47, after "J." insert "1."

Page 359, after line 49, insert:

"2. Out of the funds included in this paragraph, \$250,000 each year shall be allocated for a

Request to Amend House Bill 30, as Introduced

joint research and development project between Virginia universities and a private industry for the continued development of autonomous vehicles. Expenditure of the state general fund is contingent on a matching expenditure of \$250,000 by the private firm."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dudenhefer

Item 138 #27h

AED Bulk Purchase

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$100,000	\$0 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,491,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$100,000 the first year from the general fund is available to the Department of Education to purchase a one-time order of Automated External Defibrillators (AED). The AED devices would be purchased after written request from the school divisions and when the total amount purchasable with this appropriation is reached. The AED devices would be distributed to those school divisions with a Cardiac Emergency Response Plan to allow for the placement, care, and use, and funding of an AED. No more than 5 AED devices will be made available to any individual school division. In addition, school divisions may provide local funds to DOE to procure additional AED devices."

Explanation:

(This amendment provides \$100,000 the first year to DOE to purchase AEDs and distribute to eligible schools divisions. The AED devices would be purchased after written request from the school divisions and when the total amount purchasable with this appropriation is reached. The AED devices would be distributed to those school divisions with a Cardiac Emergency Response Plan to allow for the placement, care, and use, and funding of an AED. No more than 5 AED devices will be made available to any individual school division. In addition, school divisions may provide local funds to DOE to procure additional AED devices.)

Chief Patron: Dudenhefer

Item 436 #4h

Co-Patron(s): Anderson, Sickles

VRE Review

Transportation

Secretary of Transportation

Language

Language:

Page 372, after line 12, insert:

"M. The Commonwealth Transportation Board (CTB) shall review the recent Virginia Railway Express long range plan and financial analysis and assess the conclusions of that analysis with respect to the impact of the Virginia Railway Express on the Interstate 66 and Interstate 95/395 corridors of statewide significance. The CTB shall consult with interested stakeholders and report its findings to the Secretary of Transportation, the Chairmen of the Senate Finance Committee and the House Appropriations Committee no later than August 31, 2016."

Explanation:

(This amendment directs the CTB to review the long range plan and financial analysis of the Virginia Railway Express and evaluate the impact of its services on the I-66, 95 and 395 corridors.)

Chief Patron: Dudenhefer

Item 470 #1h

Additional Support for Benefit Services Field Offices

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$357,000

\$0 GF

Language:

Page 394, line 7, strike "\$14,458,083" and insert "\$14,815,083".

Explanation:

(This amendment provides \$357,000 in additional funds the first year to cover increased operating expenses at existing Benefit Services Field Offices, and to open new offices in Prince William and Loudoun Counties, and at the Pentagon, earlier in fiscal year 2017.)

Chief Patron: Dudenhefer

Item C-47 #6h

DCR Bonds

Central Appropriations

FY16-17

FY17-18

Request to Amend House Bill 30, as Introduced

Central Capital Outlay (\$22,000,000) \$0 NGF

Language:

Page 435, line 8, strike "\$1,852,698,000" and insert "\$1,830,698,000".

Explanation:

(This amendment reduces bond authority proposed for the development of Widewater State Park to reflect intent that only Phase I and Phase II are to be completed under the proposed bond program.)

Chief Patron: Fariss

Item 364 #7h

Co-Patron(s): Edmunds

Small Dam Repairs

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$350,000

\$350,000 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,197,683".

Page 312, line 34, strike "\$35,138,883" and insert "\$35,488,883".

Page 313, line 14, strike "\$150,000" and insert "\$500,000".

Page 313, line 15, strike "\$150,000" and insert "\$500,000".

Explanation:

(This amendment increases the funding provided to the Soil and Water Conservation Districts for small dam repairs from \$150,000 to \$500,000 in each year of the biennium. Twelve of the 47 soil and water conservation districts operate and maintain 104 flood control dams in Virginia. Dams require continuous maintenance and periodic small repairs including spillway gate valve replacements, repair of wave berms on dams, access road repairs, slope erosion repairs, filter drain replacements and trash rack repairs and maintenance. After allocating the \$150,000 available for these repairs in fiscal year 2016, DCR identified a backlog of approximately \$1.3 million in small dam repairs based on owner annual inspections of each dam. An appropriation of \$500,000 each year of the biennium will allow for substantial progress towards addressing these documented needs.)

Chief Patron: Fariss

Item 375 #1h

DGIF Law Enforcement Personnel

Request to Amend House Bill 30, as Introduced

Natural Resources	FY16-17	FY17-18
Department of Game and Inland Fisheries	40.00	10.00 FTE

Language:

Page 322, after line 20, insert:

"D. Out of the amounts appropriated in this item, sufficient funding shall be utilized to establish a law enforcement training academy and to hire 40 additional FTE positions in the first year and 10 additional FTE positions in the second year for the enforcement of the Commonwealth's boating and hunting laws."

Explanation:

(This amendment directs the Department of Game and Inland Fisheries to establish an academy to train and hire 40 additional law enforcement personnel in the first year and 20 additional law enforcement personnel in the second year. Funding for these positions will come from the \$7.7 million annual increase in deposits to the Game Protection Fund included in House Bill 30 as introduced.)

Chief Patron: Farrell

Item 86 #1h

Co-Patron(s): O'Bannon, Ware

Increase Salary for Registrars to Equal Treasurers

Administration	FY16-17	FY17-18
Department of Elections	\$5,704,958	\$5,704,958 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$16,706,856".

Page 68, line 12, strike "\$10,190,808" and insert "\$15,895,766".

Explanation:

(This amendment provides \$5.7 million from the general fund each year to increase the salary scale for registrars equal to the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Chief Patron: Farrell

Item 86 #3h

Provide Funding for Expiration of Federal Grant Fund Balance

Request to Amend House Bill 30, as Introduced

Administration	FY16-17	FY17-18
Department of Elections	\$0	\$7,111,730 GF

Language:

Page 68, line 12, strike "\$10,190,808" and insert "\$17,302,538".

Explanation:

(This amendment provides for the estimated costs to the general fund in the second year of continuing elections activities required by federal and Commonwealth law following exhaustion of the remaining balance of federal Help America Vote Act grant funds that have been used by the Department of Elections to fund the aforementioned required activities.)

Chief Patron: Farrell

Item 493 #1h

HB 378 - Workers Compensation Fee Schedule

Independent Agencies	FY16-17	FY17-18
Virginia Workers' Compensation Commission	\$1,100,000	\$0 GF

Language:

Page 416, line 23, strike "\$37,822,874" and insert "\$38,922,874".

Explanation:

(This amendment provides \$1.1 million from the general fund for the Workers Compensation Commission to support actuarial costs which will be incurred pursuant to the passage of House Bill 378 of the 2016 General Assembly session.)

Chief Patron: Farrell

Item 3-5.14 #1h

Elimination of Political Candidate Contribution Tax Credit

Adjustments and Modifications to Tax Collections

Elimination of Political Candidate Contribution Tax Credit Language

Language:

Page 451, after line 25, insert:
"§3-5.14 POLITICAL CANDIDATE CONTRIBUTION TAX CREDIT
Notwithstanding any other provision of law, effective for tax years beginning on or after

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January 1, 2016, no credit shall be allowed under § 58.1-339.6."

Explanation:

(This amendment eliminates the tax credit provided for contributions to political candidates effective tax year 2016.)

Chief Patron: Farrell

Item 3-6.04 #1h

Elimination of Angel Investor Tax Credit

Adjustments and Modifications to Fees

Qualified Equity and Subordinated Debt Investment Tax Credit

Language

Language:

Page 451, strike lines 42 through 50, and insert:

"Notwithstanding any other provision of law, effective for tax years beginning on or after January 1, 2016, no credit shall be allowed under § 58.1-339.4."

Explanation:

(This amendment eliminates the tax credit provided "angel investors" effective tax year 2016.)

Chief Patron: Filler-Corn

Item 99 #1h

Charitable Gaming Board

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 76, at the end of line 36, insert:

"Provided however, if House Bill 1092 is adopted by the 2016 Session of the General Assembly, revenues generated to regulate charitable gaming under the provisions of such act shall henceforth be considered dedicated nongeneral fund revenues dedicated to the oversight of charitable gaming activities as set forth in that legislation. The Virginia Department of Agriculture and Consumer Services shall work with the Charitable Gaming Board to ensure the program administration is shifted to the appropriate entity. The Director, Planning and Budget is authorized to effectuate changes to the appropriations set forth in this item consistent with that Act."

Explanation:

(This amendment recognizes the potential shift from general to nongeneral fund status of revenues generated from the regulation of Charitable Gaming and would effectuate the transition from oversight of those activities from VDACS to the newly established Charitable Gaming Board should House Bill 1092 be adopted by the 2016 General Assembly.)

Chief Patron: Filler-Corn

Item 312 #1h

Co-Patron(s): Albo, Bell J., Boysko, Bulova, Hugo, Keam, Kory, Krizek, LeMunyon, Levine, Lopez, Minchew, Murphy, Plum, Rasoul, Sickles, Sullivan, Watts

Use of Behavioral Health Trust Fund

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 278, strike line 1 and insert:

"C. Notwithstanding any other provision of law, the net proceeds of the sale of the land, or any vacant buildings on the land, of any state training center for individuals with intellectual disabilities shall be used only to (i) facilitate transition of individuals with intellectual disabilities from state training centers to community-based services pursuant to the Settlement Agreement with the U.S. Department of Justice and to serve the transitional or crisis-based needs of individuals with intellectual and developmental disabilities within the same service area where the sold buildings and land were located and (ii) provide benefits pursuant to the Workforce Transition Act of 1995 (§ 2.2-3200 et seq.) to those persons who were employees of the Commonwealth and, as a result of the sale, are no longer employed by the Commonwealth or are otherwise negatively affected by the sale."

Page 278, strike lines 2 through 8.

Explanation:

(This amendment assures that the revenues from the sale of state training center properties are used only to facilitate transition of individuals with intellectual disabilities from state training centers to community-based services and to serve the transitional or crisis-driven needs of others with intellectual and developmental disabilities (I/DD) using community-based services, and will keep the funds in the region where a training center closed. The amendment would help assure that the Commonwealth meets its obligations under the U.S. DOJ Settlement Agreement.)

Chief Patron: Filler-Corn

Item 313 #1h

Eliminates Brain Injury Report

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 280, strike lines 44 through 50.

Page 280, line 51, strike "P." and insert "O."

Page 280, line 54, strike "Q." and insert "P."

Page 281, line 4, strike "R." and insert "Q."

Page 281, line 22, strike "S." and insert "R."

Explanation:

(This amendment eliminates budget language requiring a report on the number of individuals with acquired brain injury accessing state mental health services and the associated costs. Since there is insufficient data available, the report cannot be completed.)

Chief Patron: Filler-Corn

Item 313 #2h

Eliminate Acquired Brain Injury Stakeholders in Quarterly Meetings on Waiver Redesign

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 280, line 4, after "disability." strike the remainder of the line.

Page 280, strike lines 5 through 8.

Explanation:

(This amendment removes language that requires as part of the Medicaid waiver redesign the inclusion of individuals with acquired brain injury from being included as stakeholders or participants. Including individuals with brain injury in these waivers is not consistent with federal rules and therefore the language should be removed.)

Chief Patron: Filler-Corn

Item 348 #1h

Jewish Community Center of Northern Virginia

Health and Human Resources

FY16-17

FY17-18

Request to Amend House Bill 30, as Introduced

Department of Social Services \$50,000 \$50,000 GF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$33,225,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$33,225,789".

Page 304, after line 50, insert:

"K. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to contract with the Jewish Community Center of Northern Virginia to expand day care, summer camp, and before and after school programs that serve the special needs community."

Explanation:

(This amendment provides \$50,000 from the general fund each year for the Jewish Community Center of Northern Virginia to support expanded day care, summer camp, and before and after school programs that serve the special needs community. The center mainstreams children with special needs into their programs resulting in higher self-esteem and better social skills. This funding will assist in providing aides to special needs children so they can participate and benefit from the programs offered by the center.)

Chief Patron: Garrett

Item 91 #1h

Cider Revenues to Wine Promotion Fund

Agriculture and Forestry	FY16-17	FY17-18
Department of Agriculture and Consumer Services	\$21,983	\$21,983 GF

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,434,125".

Page 72, line 35, strike "\$22,399,142" and insert "\$22,421,125".

Page 73, line 39, strike the first "\$1,919,248" and insert "\$1,941,231".

Page 73, line 39, strike the second "\$1,919,248" and insert "\$1,941,231".

Explanation:

(This amendment increases the amounts deposited to the Wine Promotion Fund to reflect the dedication of the cider mark-up on cider produced by farm wine licensees.)

Chief Patron: Garrett

Item 109 #4h

Co-Patron(s): Austin, Byron, Fariss, Marshall D.

Funding for the Ctr. for Adv. Engineering & Research

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY16-17	FY17-18
Department of Housing and Community Development	\$600,000	\$325,797 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$51,237,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$64,830,398".

Page 88, after line 32, insert:

"Q. Out of the amounts appropriated in this item, \$600,000 from the general fund the first year and \$325,797 from the general fund the second year, is provided to support efforts to restore the Center for Advanced Engineering and Research and Integrated Systems Test back to operational conditions."

Explanation:

(This amendment provides \$600,000 from the general fund the first year and \$325,797 from the general fund the second year to restore the Center for Advanced Engineering and Research and Integrated Systems Test back to operational conditions. Once the facility is operational, future funds from the federal Department of Energy as well as funds from private companies and universities will support the facility.)

Chief Patron: Garrett

Item 306 #10h

Increase Rates for Private Duty Nursing-Technology Assisted Waiver & EPSDT Program

Health and Human Resources	FY16-17	FY17-18
Department of Medical Assistance Services	\$3,661,223	\$4,267,185 GF
	\$3,661,223	\$4,267,185 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,747,728,144".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,560,789,370".

Explanation:

(This amendment provides \$3.7 million from the general fund and \$4.3 million from federal matching Medicaid funds the first year and \$3.7 million from the general fund and \$4.3 million from federal matching Medicaid funds the second year to provide a 13% increase in Medicaid rates for private duty nursing in the Assisted Technology Waiver and the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) program to cover a larger percentage of provider expenses. The introduced budget provided funding to increased the rates for private duty nursing by two percent over the 2016-18 biennium. Together these actions

Request to Amend House Bill 30, as Introduced

would increase rates by 15 percent.)

Chief Patron: Garrett

Item 306 #17h

Medicaid Health Professional Training Supplemental Payment Program

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$1,200,000	\$1,200,000	GF
	\$1,200,000	\$1,200,000	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,742,805,698".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,554,655,000".

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from the general fund and \$1,200,000 the first year and \$1,200,000 the second year from nongeneral funds shall be provided to develop and implement a Medicaid health professional training supplemental payment program for hospitals with a graduate medical education (residency) program to expand residency slots in primary care and other specialties identified as high-need in the hospital's geographical area. The supplemental payment shall be based on an average per residency slot amount of \$140,000. The department shall ensure that at least one-half of the total funding each year shall be set aside to support primary care slots. Preference for funding shall be made to hospitals that expand training slots in community settings, especially in rural or underserved areas. The department shall have the authority to implement these changes effective July 1, 2016 and prior to completion of any regulatory process to effect such changes."

Explanation:

(This amendment provides \$1.2 million from the general fund and \$1.2 million from federal matching Medicaid funds the first year and \$1.2 million from the general fund and \$1.2 million from federal matching Medicaid funds the second year to establish a Medicaid health professional training supplemental payment program to be administered by the Department of Medical Assistance Services. Language specifies the criteria for the funding. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Garrett

Item 306 #33h

Pediatric Mental Health Collaborative

Health and Human Resources	FY16-17	FY17-18
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Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$50,546	\$50,546	GF
	\$50,546	\$50,546	NGF

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$261,871,433".

Page 275, line 24, strike "\$276,866,129" and insert "\$276,967,221".

Page 276, after line 54, insert:

"K. The Department of Medical Assistance Services shall provide ongoing staff and administrative support for the Patient-Centered Medical Home Advisory Council, pursuant to legislation passed during the 2016 Session of the General Assembly."

Explanation:

(This amendment provides \$50,546 each year from the general fund and \$50,546 each year from federal Medicaid matching funds for the Department of Medical Assistance Services to provide ongoing staff and administrative support for the Patient-Centered Medical Home Advisory Council. Funding is required for a position to manage council meetings as well as any subcommittees and workgroups. In addition, it is expected that the position would need to provide significant research and feedback to the committee on a continuing basis. The department will also be expected to cover certain committee and member expenses.)

Chief Patron: Garrett

Item 315 #15h

Increase Psychiatric Resources

Health and Human Resources	FY16-17	FY17-18	
Grants to Localities	\$3,500,000	\$3,500,000	GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$380,640,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$368,630,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from the the general fund is provided to increase the capacity of psychiatric resources across the state, including telepsychiatry."

Explanation:

(This amendment provides \$3.5 million from the general fund each year to increase the availability of psychiatric resources in the community across the Commonwealth. Increasing access to these services will assist in avoiding unnecessary hospitalizations and improve

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crisis response in addition to providing such help in less restrictive environments. This funding includes support for telepsychiatry services to increase the availability of 24/7 access to a psychiatrist.)

Chief Patron: Garrett

Item 348 #3h

Co-Patron(s): Byron, Fariss, Kilgore, Krizek, Pillion, Rasoul

Community Action Agencies

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 303, line 21, strike "\$2,000,000" and "\$2,000,000" and insert: "\$5,000,000" and "\$5,000,000".

Explanation:

(This amendment provides \$3.0 million per year in Temporary Assistance for Needy Families (TANF) funding for Community Action Agencies. Due to new federal requirements related to organizational standards for community action agencies, additional funding is needed for compliance. These standards include critical financial and administrative requirements related to modernizing the agencies to provide higher quality programs and services to low-income individuals.)

Chief Patron: Gilbert

Item 216 #1h

VCCS - Luray-Page County Center Career & Technical Education

Education

FY16-17

FY17-18

Virginia Community College System

\$104,950

\$0 GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$106,954,246".

Explanation:

(This amendment requests additional funding to support career and technical education at

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Lord Fairfax Community College's Luray-Page County Center with a focus on healthcare and medical programs.)

Chief Patron: Gilbert

Item 269 #1h

Co-Patron(s): Collins, Webert

Line of Duty Election - Exception for RSW Regional Jail

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 213, line 37, after "2012" insert:

"or for the RSW Regional Jail Authority on or before July 1, 2016,".

Explanation:

(This amendment give RSW Regional Jail the option of electing to provide Line of Duty benefits to their employees outside of the state run plan as it was not in existence when the original opt-out period took place.)

Chief Patron: Gilbert

Item 394 #9h

HB 769 - Statute of Limitation for Sexual Crimes Against Minors

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 769 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 769, which extends the statute of limitations to one year after the victim reaches 18 years of age for misdemeanor violations of the several sexual crimes against minor. Under existing law, there is a one-year statute of limitations on most misdemeanors.)

Chief Patron: Gilbert

Item 394 #10h

HB 769 - Statute of Limitation for Sexual Crimes Against Minors

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 610 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1195, which extends the statute of limitations to one year after the victim reaches 18 years of age for misdemeanor violations of the following crimes: carnal knowledge of offender by employee of bail bond company, sexual battery, infected sexual battery, sexual abuse of a child age 13 or 14 by an adult, attempted sexual battery, and tongue penetration by adult of mouth of child under age 13. Under existing law, there is a one-year statute of limitations on most misdemeanors.)

Chief Patron: Gilbert

Item 394 #11h

HB 1087 - Violation of Protective Order While Possession of Firearm

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$242,447	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,969,523".

Page 336, line 17, strike "\$300,000" and insert "\$542,447".

Page 336, after line 29, insert:

“7. House Bill 1087 -- \$242,447.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult

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Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1087, which provides that any person who violates any provision of a protective order while in possession of a firearm or other deadly weapon is guilty of a Class 6 felony.)

Chief Patron: Gilbert

Item 394 #12h

HB 765 - Assault and Battery Against a Family or Household Member

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 765 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 765, which provides that the deferral and dismissal of a first offense of assault and battery against a family or household member will be treated as a prior conviction for the purpose of determining whether a person is eligible for the enhanced Class 6 felony penalties for stalking or assault and battery against a family or household member that apply based on a person's prior convictions.)

Chief Patron: Greason

Item 99 #2h

Charitable Gaming Funds

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer Services

\$1,282,067

\$1,282,067 GF

Language:

Page 76, line 28, strike "\$1,282,067" and insert "\$2,564,134".

Page 76, line 28, strike "\$1,282,067" and insert "\$2,564,134".

Explanation:

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(This amendment is intended to end what had, in 2003, been considered a short-term practice of capturing funds collected from organizations conducting charitable gaming under a charitable gaming permit to the general fund. Over the last 13 years, the appropriations for the regulation of charitable gaming have seen a significant reduction from \$2,685,186 to \$1,282,067. At the same time, the General Assembly authorized electronic pull-tab devices and network bingo, which are complex systems and have complex licensing requirements for those companies that provide such systems in Virginia. In addition, any money flowing through these complex systems requires significant time and resource commitments by the agency to ensure the accurate accounting of the money. This amendment would restore support for the regulation of charitable gaming and be used to restore auditor, licensing technician, and field inspector/investigator positions.)

Chief Patron: Greason

Item 131 #2h

DOE Transfer to Local Public Libraries

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

(\$1,500,000)

(\$1,500,000) GF

Language:

Page 100, line 49, strike "\$22,273,413" and insert "\$20,773,413".

Page 100, line 49, strike "\$22,273,579" and insert "\$20,773,579".

Explanation:

(This amendment cuts \$1.5 million each year from the Department of Education budget and redirects the funding to Item 241 for State Aid to Local Public Libraries. There is a companion amendment in Item 241.)

Chief Patron: Greason

Item 131 #3h

Information Technology Industry Certification

Education

Department of Education, Central Office Operations

Language

Language:

Page 101, line 36, after "certifications" strike: ". The funding" and insert:

"through an information technology academy model. The funding is provided for the

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information technology academy model and".

Page 101, line 43, after "instruction in" insert "the".

Page 101, line 43, after " technology" insert "academy program".

Page 101, line 47, strike "information technology curricula" and insert:
" the information technology academy model".

Page 101, line 50, strike "information technology" and insert:
" the information technology academy program".

Page 101, line 52, strike "information technology curricula" and insert:
" the information technology academy program".

Explanation:

(This language amendment restores the original language set out for the information technology academies. The revised language will clarify the usage of funding for the local school divisions.)

Chief Patron: Greason

Item 134 #2h

Advanced Growth Model for School Accreditation

Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$2,500,000	\$2,500,000	GF

Language:

Page 103, line 24, strike "\$4,061,592" and insert "\$6,561,592".

Page 103, line 24, strike "\$4,061,611" and insert "\$6,561,611".

Page 103, after line 39, insert:

"B.1. Out of this appropriation, up to \$2,500,000 in the first year and \$2,500,000 in the second year from the general fund shall be used to develop an advanced analytical model to measure student growth in schools. Such model shall be incorporated in the Department of Education's school accreditation process and School Performance Report Card wherever student growth is utilized as a metric. It is the intent of the General Assembly that the model adopted by the Department utilizes existing assessments and any future assessments that are suitable for measuring growth. At a minimum, the model shall: (i) recognize the growth of all tested students, even those who have missing assessment data; (ii) include all available prior standardized assessment data that meet inclusion criteria across grades, subjects, state and local assessments; (iii) demonstrate prior success with Virginia Standards of Learning assessments; (iv) use, whenever possible, a multiyear average students' growth to ensure reliable aggregation of growth; (v) use the measures of uncertainty, or standard error, when determining performance levels for schools; (vi) allow for the disaggregation of student growth results; and (vii) provide individual student projections to the probability of reaching performance levels on future assessments.

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2. The Department of Education shall provide web-based electronic student growth and projection reporting based on the adopted state model to educators at the school, division, and state levels. Role-based permissions shall allow educators to access information about the performance of the students within their immediate responsibility in accordance with Commonwealth data privacy laws.

3. The Department of Education shall implement the analytical model and present preliminary results based on any suitable assessments to the House Appropriations and Senate Finance Committees by December 15, 2016."

Page 103, line 40, strike "B." and insert "C."

Page 103, line 45, strike "C." and insert "D."

Explanation:

(This amendment provides \$2.5 million each year for the Department of Education to develop an Advanced Growth Model for School Accreditation.)

Chief Patron: Greason

Item 135 #2h

eMediaVA Funding Increase

Education	FY16-17	FY17-18
Department of Education, Central Office Operations	\$350,000	\$800,000 GF

Language:

Page 104, line 5, strike "\$1,592,931" and insert "\$1,942,931".

Page 104, line 5, strike "\$1,592,946" and insert "\$2,392,946".

Page 104, line 16, strike "\$400,000" and "\$400,000" and insert: "\$750,000" and "\$1,200,000".

Explanation:

(This amendment provides \$350,000 the first year and \$800,000 the second year from the general fund to *eMediaVA*, which is a digital content online learning option for school divisions. *eMediaVA* has emerged as a pivotal mechanism that enables competency-based, personalized learning.)

Chief Patron: Greason

Item 138 #6h

Children's Science Center for Elementary Schools

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$100,000	\$100,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,491,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,191,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Children's Science Center to offer to elementary school students opportunities to engage and learn through hands-on STEM related learning experiences."

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Children's Science Center. The Center will offer elementary school students with opportunities to learn STEM related academia through class visits to the Children's Science Center Lab and with the delivery of community outreach programs to students on school premises, with free programs for Title I school students and discounted programs for others. The funds will be matched by private fundraising and will support over 10,000 students annually in five school divisions in Northern Virginia, with 60% being Title I schools. Funds cover program design, coordination, delivery, and evaluation.)

Chief Patron: Greason

Item 138 #11h

Mixed Delivery for PreK - Increase Funding

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$1,500,000	\$1,500,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$28,891,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$29,591,970".

Page 110, line 31, strike "\$1,500,000" and "\$1,500,000" and insert: "\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment provides \$1.5 million each year from the general fund to double the new funding proposed for the Virginia Early Childhood Foundation to use to promote the public-private delivery of pre-kindergarten services to high-risk children and communities. This funding is contingent on the passage on House Bill 47.)

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Chief Patron: Greason

Item 138 #15h

The Literacy Lab

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$800,000	\$800,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$28,191,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,891,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$800,000 the first year and \$800,000 the second year from the general fund is provided through grants to school divisions for the cost of fees associated with providing full-time literacy intervention tutors through The Literacy Lab's Virginia Reading Corps program. School divisions may apply for these funds through application submission to the Department of Education. The grants are aimed to leverage federal and private funding to support the costs associated with the training and placement of Virginia Reading Corps tutors for early childhood literacy."

Explanation:

(This amendment provides \$800,000 each year from the general fund to the Literacy Lab for the Virginia Reading Corps tutors.)

Chief Patron: Greason

Item 139 #9h

Dedicate Portion of At-Risk Add-on

Education

Direct Aid to Public Education

Language

Language:

Page 125, after line 41, insert:

"c. The additional payment from the Lottery Proceeds Fund for students who are educationally at-risk includes \$6,582,400 the first year and \$6,582,400 the second year for school divisions to acquire language and literacy technology for students in grades Pre-K through 3. Such funds may only be used for language and literacy technology available through statewide optional use contract administered by the Department of Education. The Department of Education shall initiate a request for proposal to select at least three language and literacy development and teaching software programs to be made available to all divisions for students in grades Pre-K through 3 identified as educationally at-risk. The resultant contracts shall be made available for use by all school divisions and include

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statewide volume discount based pricing."

Explanation:

(This language amendment directs \$6.6 million each year of the new funding proposed in the introduced budget for the At-Risk Add-on and dedicates it specifically for language and literary technology for grades Pre-K through 3. Such technology has proven effective in substantially improving literacy and language skills among educationally at-risk students. To achieve the lowest price possible, the amendment also directs the Department of Education to procure the technology and make the resultant contract available on an optional use basis to all school divisions. The Department of Education is further instructed to leverage the combined purchasing power of all school divisions by securing statewide volume discount based pricing.)

Chief Patron: Greason

Item 139 #10h

Increase Governor's School Funding Cap

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$234,883	\$317,014 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,844,470".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,730,744".

Page 112, line 8, strike "\$18,680,108" and insert "\$18,914,991".

Page 112, line 8, strike "\$20,998,982" and insert "\$21,315,996".

Page 112, line 21, strike "\$69,478,352" and insert "\$69,713,235".

Page 112, line 21, strike "\$214,867,359" and insert "\$215,184,373".

Page 139, line 26, after "School" insert "."

Page 139, line 26, strike "up to a cap of 1,725 students per Governor's School in the".

Page 139, line 27, strike "first year and a cap of 1,725 students per Governor's School in the second year."

Explanation:

(This amendment provides \$234,883 the first year and \$317,014 the second year from the general fund to the Academic Year's Governor's School (AYGS) as a result of removing the funding cap of 1,725 students. Currently, the Thomas Jefferson Governor's School, located in the Fairfax County school division, is the only one out of the 19 AYGS schools that exceed the cap.)

Chief Patron: Greason

Item 139 #13h

Request to Amend House Bill 30, as Introduced

Academic Year Governor's School

Education	FY16-17	FY17-18	
Direct Aid to Public Education	(\$246,780)	(\$394,092)	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,362,807".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,019,638".

Page 112, line 8, strike "\$18,680,108" and insert "\$18,433,328".

Page 112, line 8, strike "\$20,998,982" and insert "\$20,604,890".

Page 112, line 21, strike "\$69,478,352" and insert "\$69,231,572".

Page 112, line 21, strike "\$214,867,359" and insert "\$214,473,267".

Page 139, line 53, strike "\$1,859,883 the first year and \$3,727,061" and insert: "\$1,613,103 the first year and \$3,332,969".

Page 139, line 55, after "programs" insert:

". The state share of the incremental per pupil funding for full day Academic Year Governor's Schools shall include an additional amount equal to 30 percent of the base per pupil amount and then adjusted by each participating locality's composite index of local ability-to-pay. Any remaining funding shall be distributed to all Academic Year Governor's Schools on a per pupil basis adjusted for the composite index of local ability-to-pay. In the first year, the full-day Governor's School Add-on is capped at \$750 per pupil."

Page 139, line 55, after "programs" strike the remaining line and insert "."

Page 139, strike line 56.

Page 140, strike line 1.

Explanation:

(This amendment saves \$246,780 the first year and \$394,092 the second year from the general fund by replacing the proposed new funding formula for the Academic Year Governor's Schools (AYGS) with another calculation formula. This formula would provide an additional 30 percent add-on amount to the regular tuition amount calculated to the existing full-day AYGS programs.)

Chief Patron: Greason

Item 144 #2h

Co-Patron(s): Landes

SCHEV - Fully Fund TAG Grant

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$0	\$6,000,000	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$79,287,665".
Page 146, line 16, strike the second "\$65,812,665" and insert "\$71,812,665".

Explanation:

(This amendment requests additional general funds to fully support the proposed increase in the TAG award in the second year. The introduced budget proposes a \$3,400 award in each year but does not provide the necessary funding to maintain the proposed award level in fiscal year 2018 based on current estimates for program participation and historical trend data.)

Chief Patron: Greason

Item 165 #2h

GMU - Faculty Recruitment and Retention

Education	FY16-17	FY17-18	
George Mason University	\$5,700,000	\$5,700,000	GF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$484,403,471".
Page 159, line 16, strike "\$478,709,149" and insert "\$484,409,149".

Explanation:

(This amendment requests additional general funds to enhance faculty compensation packages to recruit and retain top faculty across the university.)

Chief Patron: Greason

Item 224 #3h

Co-Patron(s): Yost

VT - Outreach and Financial Aid

Education	FY16-17	FY17-18	
Virginia Polytechnic Institute and State University	\$956,920	\$1,500,270	GF

Language:

Page 187, line 5, strike "\$644,892,906" and insert "\$645,849,826".
Page 187, line 5, strike "\$644,903,089" and insert "\$646,403,359".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requests additional funding to support enhanced outreach to underserved Virginia students and increased financial aid.)

Chief Patron: Greason

Item 241 #2h

LOV - Aid to Local Libraries

Education	FY16-17	FY17-18	
The Library Of Virginia	\$2,500,000	\$2,500,000	GF

Language:

Page 196, line 5, strike "\$15,233,584" and insert "\$17,733,584".

Page 196, line 5, strike "\$15,233,584" and insert "\$17,733,584".

Explanation:

(This amendment requests additional funding for aid to local libraries for summer reading materials and programs and STEM instructional materials.)

Chief Patron: Greason

Item 241 #4h

Transfer from DOE to State Aid to Local Public Libraries

Education	FY16-17	FY17-18	
The Library Of Virginia	\$1,500,000	\$1,500,000	GF

Language:

Page 196, line 5, strike "\$15,233,584" and insert "\$16,733,584".

Page 196, line 5, strike "\$15,233,584" and insert "\$16,733,584".

Page 196, after line 17, insert:

"C. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to expand summer reading materials and programs at local public libraries. "

Explanation:

(This amendment provides \$1.5 million each year from the general fund to the State Aid to Local Public Libraries to expand summer reading materials and programs. Students who participate in summer reading programs have been documented to outperform non-participating peers on literacy fundamentals screening in grades kindergarten through 2, and the Standards of Learning for grades 3-12. In tests taken after returning from summer break, K-12 students who participated in summer reading programs at their local public libraries

outperformed those who did not.)

Chief Patron: Greason

Item 292 #1h

Lyme Disease Prevention Program

Health and Human Resources	FY16-17	FY17-18	
Department of Health	\$750,000	\$1,500,000	GF

Language:

Page 239, line 19, strike "\$78,625,939" and insert "\$79,375,939".

Page 239, line 19, strike "\$78,625,939" and insert "\$80,125,939".

Page 240, after line 13, insert:

"G. Out of this appropriation, \$750,000 the first year and \$1,500,000 the second year is provided for the Virginia Department of Health, in collaboration with state and private stakeholders, to implement a grant program creating a Lyme Disease Prevention Program. Grants shall be made available to localities with high prevalence of Lyme Disease on a matching basis for implementing a point of disease prevention program. The program shall be managed by the State Entomologist in the Division of Environmental Epidemiology and shall include monitoring, surveying and testing by the State Laboratory."

Explanation:

(This amendment provides funding for a Lyme Disease Prevention Program which shall include matching grants to localities for implementing a point of disease prevention program.)

Chief Patron: Greason

Item 306 #9h

Supplemental Medicaid Physician Payments for Children's National Health System

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$1,419,065	\$1,419,065	GF
	\$1,419,065	\$1,419,065	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,743,243,828".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,555,093,130".

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for physicians employed at a freestanding children's hospital serving children in Planning District 8 with

Request to Amend House Bill 30, as Introduced

more than 50 percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the Centers for Medicare and Medicaid Services. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia Medicaid payments. The department shall have the authority to implement these reimbursement changes effective July 1, 2016, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding to Children's National Health System for supplemental physician payments to ensure continued access by Medicaid-eligible children residing in Planning District 8 to Children's 313 Neo-natal Intensive Care Unit and inpatient beds. The supplemental payments will help Children's address critical workforce development needs as the region's premier teaching hospital for pediatrics and would help bridge the gap between the pediatric Medicaid rate paid by Virginia and Medicare rates. The funding requested represents less than 15 percent of Children's \$11.3 million in physician costs.)

Chief Patron: Greason

Item 428 #5h

Funding for the MACH37 Cyber Accelerator

Technology	FY16-17	FY17-18
Innovation and Entrepreneurship Investment Authority	\$1,000,000	\$0 GF

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$9,388,090".

Explanation:

(This amendment provides \$1.0 million from the general fund in the first year for continued support of the MACH37 Cyber Accelerator program. The program, created in 2013, is designed to bring cyber security entrepreneurs to the Commonwealth and assist in the launch of start up companies. 29 new companies have been started thus far.)

Chief Patron: Greason

Item 3-6.04 #2h

Eliminate Angel Investor Language

Adjustments and Modifications to Fees

Request to Amend House Bill 30, as Introduced

Qualified Equity and Subordinated Debt Investment Tax Credit

Language

Language:

Page 451, strike lines 41 through 50.

Explanation:

(This amendment eliminates language included in House Bill 30 as introduced that proposes to earmark \$2.0 million of the amounts available under the Qualified Equity and Subordinate Debt Investment Tax Credit (Angel Investor) for investments in biotechnology companies. By statute, this tax credit is available to qualified investors in qualified technology, biotechnology and energy start-ups across the Commonwealth. By striking this language, the General Assembly reaffirms the statutory intention of the legislation.)

Chief Patron: Head

Item 137 #2h

Eliminate One Year Funding for New Pilot

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

(\$150,000)

\$0 GF

Language:

Page 104, line 45, strike "\$18,953,680" and insert "\$18,803,680".

Page 105, strike lines 43 through 46.

Explanation:

(This amendment captures \$150,000 the first year from the general fund by eliminating the proposed new funding for a one-year pilot in the Department of Education's Central Office budget for academic planning and system improvements. This is a companion reduction amendment for an amendment in Item 139 for planning a regional CTE center in the Roanoke valley.)

Chief Patron: Head

Item 139 #23h

Regional CTE Center Planning Start-up Funding

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$100,000

\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,709,587".

Request to Amend House Bill 30, as Introduced

Page 140, after line 10, insert:

"i. Out of this appropriation, \$100,000 the first year from the general fund is available for the Department of Education to develop, in collaboration with the schools divisions and community colleges in the Roanoke Valley region, a model proposal that establishes a Regional Career and Technical Governor's School Center."

Explanation:

(This amendment provides a one-time allocation of \$100,000 in the first year from the general fund to develop a regional Career and Technical Governor's School Center in the Roanoke Valley area. The surrounding school divisions and local community college will offer dual enrollment to high school students that focus on regional industry needs such as coding/games/App design, cyber security, and automotive ASE certified technicians. There is a companion amendment in Item 137 for an offsetting savings.)

Chief Patron: Head

Item 495 #8h

Virginia Museum of Transportation, Inc.

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate
Agencies

\$1,000,000

\$0 GF

Language:

Page 418, after line 22, insert:

"Virginia Museum of Transportation, Inc. \$1,000,000 \$0".

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to the Virginia Museum of Transportation, Inc. to help with the restoration of the the Norfolk & Western Class J 611 steam passenger locomotive designed and built in Roanoke in 1950.)

Chief Patron: Heretick

Item 285 #3h

Remove Local Match Requirement for Residential Placements and Certain Foster Care Services

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$28,526,197

\$28,526,197 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$316,549,048".

Request to Amend House Bill 30, as Introduced

Page 232, line 39, strike "\$287,078,273" and insert "\$315,604,470".

Explanation:

(This amendment provides \$28.5 million each year from the general fund to remove the local match required in the Children's Services Act program for children placed in residential treatment centers and for certain foster care case management costs. Currently, localities are required to pay a portion of the non-federal Medicaid match for children eligible for Medicaid reimbursed services. This has led to the unintended consequence of placing fewer children through the local multi-disciplinary care planning process and increasing provider-based "Medicaid only" placements. In recent years, one-third of all residential treatment placements were made without educational support funding. This funding should result in fewer numbers of "Medicaid only" placements and increase access to federal dollars for educational expenses.)

Chief Patron: Heretick

Item 464 #1h

VPA PILOT Fees

Transportation	FY16-17	FY17-18
Virginia Port Authority	\$197,597	\$197,597 GF

Language:

Page 390, line 52, strike "\$5,372,625" and insert "\$5,570,222".
Page 390, line 52, strike "\$5,437,625" and insert "\$5,635,222".
Page 391, line 4, strike "\$950,000" and "\$950,000" and insert:
"\$1,147,597" and "\$1,147,597".

Explanation:

(This amendment provides an additional \$197,597 in each year of the biennium to increase the funds appropriated to the Virginia Port Authority for payments in lieu of taxes to the host cities. This amount equals the original 2007 appropriation of \$1.0 million each year, adjusted for inflation.)

Chief Patron: Herring

Item 394 #29h

Co-Patron(s): Anderson

HB 510 - Statute of Limitations, Sexual Crimes Against Minors

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".
Page 336, line 17, strike "\$300,000" and insert "\$350,000".
Page 336, after line 29, insert:
"7. House Bill 510 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 510, which extends the statute of limitations to one year after the victim reaches 18 years of age for misdemeanor violations of the following crimes: carnal knowledge of offender by employee of bail bond company, sexual battery, infected sexual battery, sexual abuse of a child age 13 or 14 by an adult, attempted sexual battery, and tongue penetration by adult of mouth of child under age 13. Under existing law, there is a one-year statute of limitations on most misdemeanors. This bill is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Hester

Item 125 #1h

Increase Funding for Brownfields Restoration & Ec. Dev. Asst. Fund

Commerce and Trade	FY16-17	FY17-18
Virginia Economic Development Partnership	\$3,000,000	\$3,000,000 GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$30,601,544".
Page 95, line 1, strike "\$27,601,546" and insert "\$30,601,546".
Page 96, line 17, strike "\$750,000" and insert "\$3,750,000".
Page 96, line 18, strike "\$750,000" and insert "\$3,750,000".

Explanation:

(This amendment provides an additional \$3.0 million from the general fund each year in funding for the Virginia Brownfields Restoration and Economic Development Assistance Fund. This Fund is used to promote the restoration and redevelopment of lands which have the presence or potential presence of a hazardous substance, pollutant, or contaminant.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hester

Item 138 #21h

Supplemental Funding for Hard-to-Staff Schools

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$2,000,000	\$50,000,000	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$29,391,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$78,091,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$2,000,000 the first year and \$50,000,000 the second year from the general fund is provided establish a fund that would will be used to support efforts to attract, train, and retain quality teachers in hard-to-staff schools. The competitive grant program combines improving professional teacher development with performance-based teacher and principal compensation systems in high-need schools. The fund is modeled after the competitive federal Teacher Improvement Fund established in 2006."

Explanation:

(This amendment provides \$2.0 million the first year and \$50.0 million the second year from the general fund to establish a fund that would pay grants to teachers and principals in hard-to-staff schools.)

Chief Patron: Hester

Item 139 #11h

Increase VPI Per Pupil Funding

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$1,384,811	\$2,802,775	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,514,994,398".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,796,216,505".

Page 112, line 10, strike "\$2,029,506" and insert "\$3,414,317".

Page 112, line 10, strike "\$8,038,783" and insert "\$10,841,558".

Page 112, line 21, strike "\$69,478,352" and insert "\$70,863,163".

Page 112, line 21, strike "\$214,867,359" and insert "\$217,670,134".

Page 112, line 35, strike "\$121,475,611" and insert "\$120,090,800".

Page 112, line 35, strike "\$116,433,736" and insert "\$113,630,961".

Page 112, line 36, strike "\$69,240,317" and insert "\$70,625,128".

Page 112, line 36, strike "\$69,490,265" and insert "\$72,293,040".

Request to Amend House Bill 30, as Introduced

Page 125, line 10, strike "\$2,029,506" and insert "\$3,414,317".
Page 125, line 10, strike "\$8,038,783" and insert "\$10,841,558".
Page 125, line 11, strike "\$121,475,611" and insert "\$120,090,800".
Page 125, line 11, strike "\$116,433,736" and insert "\$113,630,961".
Page 132, line 50, strike "\$69,240,317" and insert "\$70,625,128".
Page 132, line 51, strike "\$69,490,265" and insert "\$72,293,040".
Page 133, line 20, strike "\$6,000" and insert:
"\$6,120 the first year and \$6,242 the second year".
Page 133, line 29, strike "\$3,000" and insert:
"\$3,060 the first year and \$3,121 the second year".

Explanation:

(This amendment provides \$1.4 million the first year and \$2.8 million the second year from general fund to increase the Virginia Preschool Initiative per pupil amount from \$6,000 to \$6,120 in the first year and then to \$6,242 in the second year.)

Chief Patron: Hester

Item 139 #17h

New Prevailing SOQ for Instructional Aides

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$156,000,000	\$156,000,000	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,669,609,587".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,949,413,730".
Page 121, after line 33, insert:
"The Department of Education is directed to change the Standards of Quality to establish a new prevailing cost standard for all teacher aides. The revised ratio shall be 15 teacher aides per 1,000 students."

Explanation:

(This amendment provides \$156.0 million each year from the general fund to provide a new SOQ funding formula ratio for teacher aides to 15 aides per 1,000 students in membership with an average salary of \$17,108 per aide.)

Chief Patron: Hester

Item 247 #1h

Co-Patron(s): James, Lindsey, Stolle

EVMS - Salary Increase

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18	
Eastern Virginia Medical School	\$0	\$1,204,524	GF

Language:

Page 198, line 33, strike "\$25,045,450" and insert "\$26,249,974".

Explanation:

(This amendment requests additional funding to provide salary increases.)

Chief Patron: Hester

Item 247 #2h

Co-Patron(s): James, Lindsey, Stolle

EVMS - Base Operating Support

Education	FY16-17	FY17-18	
Eastern Virginia Medical School	\$1,380,000	\$2,760,000	GF

Language:

Page 198, line 33, strike "\$24,275,260" and insert "\$25,655,260".

Page 198, line 33, strike "\$25,045,450" and insert "\$27,805,450".

Explanation:

(This amendment requests additional funding to support base operating costs.)

Chief Patron: Hester

Item 285 #4h

Increase Funds for CSA Local Administration

Health and Human Resources	FY16-17	FY17-18	
Children's Services Act	\$1,149,465	\$1,149,465	GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$289,172,316".

Page 232, line 39, strike "\$287,078,273" and insert "\$288,227,738".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1.1 million each year from the general fund for local administrative costs of providing oversight, accountability and administration for the Children's Services Act (CSA). Local administrative duties include implementing the mandatory assessment tool and process, developing service plans for children, managing expenditures, collecting input and outcome data by child, negotiating rates and contracts with vendors, and maximizing the use of federal fund .)

Chief Patron: Hester

Item 394 #8h

Correctional Office Procedural Guarantee Act

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$177,790	\$177,790 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,904,866".

Page 334, line 28, strike "\$98,801,981" and insert "\$98,979,771".

Page 336, after line 29, insert:

"N. Out of the amounts appropriated for this item, \$177,790 the first year and \$177,790 the second year from the general fund to comply with the provisions of the Correctional Officer Procedural Guarantee Act of 2016."

Explanation:

(This amendment provides funds for estimated costs of compliance with House Bill 1161, which would require the Department of Corrections to establish procedures similar to the Law-Enforcement Officers Procedural Guarantee Act with respect to the dismissal, demotion, suspension, or transfer for punitive reasons correctional officers.)

Chief Patron: Hester

Item 474 #1h

Restore Funds to Virginia Foundation for Healthy Youth

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$1,800,000	\$1,800,000 NGF

Language:

Page 396, line 31, strike "\$119,327,905" and insert "\$121,127,905".

Page 396, line 31, strike "\$119,327,905" and insert "\$121,127,905".

Page 397, line 2, strike "\$9,423,439" and insert "\$11,223,439".

Page 397, line 2, strike "\$9,327,905" and insert "\$11,127,905".

Explanation:

(This amendment restores \$1.8 million each year from nongeneral funds as the percentage of the Master Settlement Agreement with tobacco product manufacturers that is allocated to the Virginia Tobacco Settlement Fund to 10 percent. Chapter 874 of the 2010 Virginia Acts of Assembly reduced the allocation to 8.5 percent and transferred that amount into the Virginia Health Care Fund to offset the general fund cost of FAMIS, the children's health insurance program.)

Chief Patron: Hodges

Item 69 #1h

Pilot Program for Mental Health Alternative Transportation

Administration	FY16-17	FY17-18	
Compensation Board	\$415,075	\$405,548	GF

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$461,058,199".

Page 42, line 13, strike "\$465,911,600" and insert "\$466,317,148".

Page 45, after line 49, insert:

"S. Included in this appropriation is \$415,075 the first year and \$405,548 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to conduct a two-year pilot program providing alternative mental health transportation services in pilot localities through a contract service provider."

Explanation:

(This amendment supports a two-year pilot program providing mental health alternative transportation through a contract service for an estimated three or more localities.)

Chief Patron: Hodges

Item 85 #1h

Analysis of Pharmacy Claims Expenditures

Administration

Administration of Health Insurance

Language

Language:

Page 67, after line 45, insert:

"H. The Director of the Department of Human Resource Management shall analyze pharmacy claims data from the past biennium in order to assess the value of payments made

Request to Amend House Bill 30, as Introduced

to the state employee health plan's network pharmacies and payments made to the state employee health plan pharmacy benefit manager. The Director shall identify and report any difference in value in payments made to network pharmacies and to the pharmacy benefit manager and shall make recommendations to the Chairmen of the House Appropriations Committee and Senate Finance Committees by October 1, 2016."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hodges

Item 162 #1h

VIMS - Base Operating Support

Education	FY16-17	FY17-18
Virginia Institute of Marine Science	\$1,430,719	\$954,875 GF

Language:

Page 157, line 30, strike "\$21,948,523" and insert "\$23,379,242".
Page 157, line 30, strike "\$21,955,827" and insert "\$22,910,702".

Explanation:

(This amendment provides additional funding to support equipment service contracts, increased general operating costs, technology infrastructure and upgraded telecommunications.)

Chief Patron: Hodges

Item 163 #1h

VIMS - Graduate Fin Aid

Education	FY16-17	FY17-18
Virginia Institute of Marine Science	\$325,000	\$325,000 GF

Language:

Page 158, line 36, strike "\$241,540" and insert "\$566,540".
Page 158, line 36, strike "\$241,540" and insert "\$566,540".

Explanation:

(This amendment requests additional funding for graduate financial aid.)

Chief Patron: Hodges

Item 298 #1h

Plan to Eliminate Onsite Septic System Design & Engineering Services

Health and Human Resources

Department of Health

Language

Language:

Page 248, at the beginning of line 12, insert "A."

Page 248, after line 13, insert:

"B. The Commissioner of the Virginia Department of Health shall develop a plan for the agency to cease all design and engineering services of onsite septic systems currently offered by the agency to the public that are in direct competition with private sector engineering and design firms by July 1, 2017."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hodges

Item 315 #4h

Transitional Services for High-Risk Individuals

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$3,500,000

\$3,500,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$380,640,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$368,630,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from the general fund shall be provided to expand the capacity to purchase community-based services and treatment to address youth and adults at high-risk of re-hospitalization or re-offense due to their behavioral health challenges."

Explanation:

(This amendment provides \$3.5 million each year from the general fund to increase the community-based services for youth and adults of high-risk of re-hospitalization or re-offense due to their behavioral health challenges.)

Chief Patron: Hodges

Item 370 #4h

VA Water Facilities Revolving Fund Loans

Request to Amend House Bill 30, as Introduced

Natural Resources

Department of Environmental Quality

Language

Language:

Page 320, after line 36, insert:

"K. The Department of Health is directed to transfer from its appropriation any savings resulting from the provisions of House Bill 1080, 2016 Session of the General Assembly, to the Department of Environmental Quality for deposit into the Virginia Water Facilities Revolving Fund to provide loans and grants for the purposes of onsite septic system design, repair and construction."

Explanation:

(This amendment directs the Department of Health to transfer savings accrued from the cessation of onsite septic system design and engineering resulting from the provisions of House Bill 1080, 2016 Session of the General Assembly, to the Department of Environmental Quality which will be deposited into the Virginia Water Facilities Revolving Fund to provide loans and grants for the purposes of onsite septic system design, repair and construction. The savings are estimated at \$7.0 million a year.)

Chief Patron: Hodges

Item 378 #1h

Marine Habitat and Waterways Improvement Fund

Natural Resources

FY16-17

FY17-18

Marine Resources Commission

\$250,000

\$250,000 GF

Language:

Page 324, line 11, strike "\$20,004,079" and insert "\$20,254,079".

Page 324, line 11, strike "\$19,946,753" and insert "\$20,196,753".

Page 324, after line 48, insert:

"H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year shall be deposited into the Virginia Marine Habitat and Waterways Improvement Fund established pursuant to § 28.2-1204.2, Code of Virginia, to be used for the removal and clean-up of abandoned watercraft."

Explanation:

(This amendment provides \$250,000 each year from the general fund to the Virginia Marine Habitat and Waterways Improvement Fund to be used for the removal and clean-up of abandoned watercraft.)

Chief Patron: Hodges

Item 495 #3h

Middle Peninsula Chesapeake Bay Public Access Authority

State Grants to Nonstate Entities	FY16-17	FY17-18
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 418, after line 22, insert:
"Middle Penninsula Chesapeake Bay Public Access Authority

Explanation:

(This amendment provides \$250,000 the first year from the general fund to the Middle Peninsula Chesapeake Bay Public Access Authority.)

Chief Patron: Hodges

Item 4-6.03 #1h

Optional Disability Coverage for PDC Employees

Positions and Employment

Employee Benefits

Language

Language:

Page 493, after line 52, insert:
"m. Notwithstanding the provisions of § 51.1-1150 and § 51.1-1153 of the Code of Virginia, a planning district commission chartered under the provisions of Chapter 42 of Title 15.2 may elect, at its option, whether to provide short- and long-term disability benefits under the disability program established pursuant to Chapter 11.1 of Title 51.1."

Explanation:

(This amendment would make it optional for Planning District Commission to exempt employees in the hybrid plan from the disability coverage requirement.)

Chief Patron: Hope

Item 1 #8h

Work Group on Medication Synchronization

Legislative Department

Request to Amend House Bill 30, as Introduced

General Assembly of Virginia

Language

Language:

Page 10, after line 23, insert:

"S. The Chairmen of the House Health, Welfare and Institutions Committee and Senate Rehabilitation and Social Services Committee shall convene a work group comprised of pharmacists, physicians, pharmaceutical companies and other stakeholders to report on the feasibility of medication synchronization, a program that allows patients to receive all monthly prescriptions from their pharmacy the same scheduled day. The report shall be completed by December 1, 2016 and submitted to the Governor and the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hope

Item 101 #1h

Wavyleaf Basket Grass Control

Agriculture and Forestry	FY16-17	FY17-18
Department of Forestry	\$150,000	\$150,000 GF

Language:

Page 77, line 8, strike "\$31,912,262" and insert "\$32,062,262".

Page 77, line 8, strike "\$32,643,961" and insert "\$32,793,961".

Page 78, after line 15, insert:

"J. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is included for a program to fight the spread of wavyleaf basket grass in Fairfax, Clarke, Warren, Fauquier, Culpeper, Page, Madison, Greene, Rockingham and Albemarle counties. \$100,000 each year would be directed toward a cost-share program to assist landowners, and \$50,000 each year to fund a part-time position to coordinate the program and handle surveying and monitoring."

Explanation:

(This amendment provides \$150,000 each year from the general fund to fight the spread of wavyleaf basket grass in 10 Virginia counties: Fairfax, Clarke, Warren, Fauquier, Culpeper, Page, Madison, Greene, Rockingham and Albemarle.)

Chief Patron: Hope

Item 284 #1h

Task Force to Provide Health Insurance to Low-income Virginians

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 232, at the beginning of line 8, insert "A."

Page 232, after line 32, insert:

"B.1. The Secretary of Health and Human Resources shall convene a taskforce comprised of appropriate stakeholders to make recommendations utilizing Sections 1132 and 1115 of the Patient Protection and Affordable Care Act (ACA) to redesign Virginia's private health insurance market and Virginia's Medicaid program to opt-out of the ACA and create a new, redesigned private market plan to provide health insurance to low-income Virginians.

2. The task force shall be charged with, but not limited to, making recommendations to modify the private insurance market's federal essential covered benefits; federal subsidies; the federal health insurance marketplace in Virginia; ways to ease regulatory burdens on Virginia citizens, employers and health care providers; and the individual and employer mandate. In addition, the task force shall make comprehensive recommendations to redesign Virginia's Medicaid program including, but not limited to premium assistance, waived cost sharing, healthy behavior initiatives, work requirements, and other reforms.

3. The task force, in consultation with the Secretary of Health and Human Resources, shall report to the General Assembly with recommendations for Virginia to opt-out of the ACA with its own plan no later than November 1, 2016."

Explanation:

(This amendment adds language directing the Secretary of Health and Human Resources to convene a task force to make recommendations for Virginia to opt-out of the federal Affordable Care Act and create a new, redesigned plan to provide health insurance to low-income Virginians.)

Chief Patron: Hope

Item 306 #14h

Modify Rate Methodology for New I/DD Waiver for Northern Virginia Providers

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$3,167,580
\$3,167,580

\$6,335,160 GF
\$6,335,160 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,746,740,858".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,564,925,320".

Page 274, after line 33, insert:

Request to Amend House Bill 30, as Introduced

"SSSS. The Department of Medical Assistance Services shall adjust the methodology used for calculating waiver service rates in Northern Virginia from the 50th percentile to the 90th percentile of Bureau of Labor Statistics Wage Data for Job Classifications for direct care staff."

Explanation:

(This amendment provides funding to adjust the direct support staff wage assumptions included in the proposed Medicaid Intellectual and Developmental Disability waiver rates methodology and subsequent rates included in the waiver redesign from the 50th percentile to the 90th percentile of Bureau of Labor Statistics Wage Data for Job Classifications for these positions. This adjustment is critical to expanding community capacity in the high cost Northern Virginia region to serve individuals in the community in accordance with the U.S. Department of Justice Settlement Agreement. A competitive wage will assist in the recruitment and retention of competent staff to provide quality community-based services.)

Chief Patron: Hope

Item 306 #16h

Require Annual Review of I/DD Waiver Rates

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services and appropriate stakeholders, shall review the methodology used for calculating Intellectual and Developmental Disability waiver service rates and make recommendations for applicable adjustments to be included in the Governor's introduced budget on an annual basis."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to review the methodology used to calculate Intellectual and Developmental Disability waiver service rates annually and make recommendations for including in the Governor's introduced budget in collaboration with the Department of Behavioral Health and Developmental Services and stakeholders.)

Chief Patron: Hope

Item 306 #29h

Local Funds to Leverage Medicaid I/DD Waiver Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS.1. The Department of Medical Assistance Services, on or before December 31, 2016, shall submit to the federal Centers for Medicare and Medicaid Services (CMS) a Section 1915(c) home and community-based services (HCBS) waiver application seeking approval to claim federal reimbursement for locally-funded long-term services and supports to individuals with intellectual and developmental disability (I/DD) who are eligible to receive medical assistance benefits and, in the absence of such services and supports, would required care in an intermediate care facility for persons with I/DD.

2. The Director, Department of Medical Assistance Services, in consultation with the Commissioner of the Department of Behavioral Health and Developmental Services, shall design the proposed waiver program in a manner intended to supplement supports available through existing Medicaid and non-Medicaid funding sources to individuals and families on the waiting list for I/DD services within the affected local jurisdictions.

3. The Director, Department of Medical Assistance Services, in collaboration with the Commissioner of the Department of Behavioral Health and Developmental Services, shall report to the Chairmen of the House Appropriations and Senate Finance Committees on plans to develop and implement the proposed new waiver program by October 1, 2016."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to design and implement a waiver program for community-based I/DD services to allow localities to provide the non-federal matching funds and claim federal medical assistance payments (FMAP) through DMAS for the same range of services and supports covered under pending amendments to the three existing I/DD waiver programs, except for residential services in 24-hour congregate settings. Unlike the existing I/DD waiver programs, however, the new program will operate under a waiver of "statewideness" thus restricting program operations to CSB catchment areas that have access to local governmental funds and choose to participate in the program. The additional federal funding will permit participating local jurisdictions to extend I/DD services to additional wait-listed individuals at no additional cost to the Commonwealth.)

Chief Patron: Hope

Item 313 #7h

Move Compensation for Victims of Sterilization to HB 29

Health and Human Resources

FY16-17

FY17-18

Request to Amend House Bill 30, as Introduced

Department of Behavioral Health and Developmental Services (\$400,000) (\$400,000) GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,068,375".

Page 278, line 14, strike "\$79,458,942" and insert "\$79,058,942".

Page 281, strike line 4 and insert:

"R.1. Any funds carried over from House Bill 29 passed by the 2016 General Assembly from Item 307, paragraph T. from".

Explanation:

(This amendment eliminates \$400,000 from the general fund each year for compensation of victims of sterilization. This funding is transferred to House Bill 29 for compensation in fiscal year 2016. Language is added in House Bill 29 to allow for any unspent funding to be carried forward to a subsequent fiscal year. Language is added in this item to allow for the use of any funding carried over for this purpose to be used for such compensation.)

Chief Patron: Hope

Item 313 #8h

Examine Feasibility of Museum Exhibit Recognizing Victims of Sterilization

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T. The Department of Behavioral Health and Developmental Services shall examine the feasibility of working with a museum to recognize the victims of sterilization. The department shall examine existing government properties, sponsored programs and facilities and other opportunities to use in developing and providing funding for the exhibit. The department shall report on its findings by December 1, 2016 to the Governor and General Assembly."

Explanation:

(This amendment adds language requiring the Department of Behavioral Health and Developmental Services to examine the feasibility of recognizing the victims of sterilization through a museum exhibit.)

Chief Patron: Hope

Item 332 #2h

Increase Funding for LTESS

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$1,453,746	\$1,453,746 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$107,317,081".
Page 289, line 23, strike "\$105,863,335" and insert "\$107,317,081".
Page 290, line 11, strike "\$5,680,229" and "\$5,680,229" and insert:
"\$6,430,229" and "\$6,430,229".

Explanation:

(This amendment provides \$703,746 from the general fund each year to restore funding for employment support services for individuals with disabilities and provides an additional \$750,000 from the general fund each year for the Long Term Employment Support Services (LTESS) program to address an annual shortage of funding. LTESS provides support services to individuals with significant disabilities who become employed through extraordinary supervision and other supports necessary to maintain employment.)

Chief Patron: Hope

Item 350 #1h

Emergency Power Plan for Assisted Living Facilities

Health and Human Resources

Department of Social Services

Language

Language:

Page 307, after line 3, insert:
"F. The Department of Social Services shall convene a work group of interested stakeholders to make recommendations on the feasibility of requiring a licensed assisted living facility with six or more residents to have a temporary emergency electric power source on site and be able to connect to and utilize such power source for continued operation of internal systems including heating, ventilation and cooling systems; emergency lighting and fire protection systems; elevators; and refrigeration and cold storage facilities for the preservation of food during an interruption of the normal electric power supply. The department shall submit the recommendations of the work group to the General Assembly by December 1, 2016."

Explanation:

(This amendment adds language to require the Department of Social Services to convene a

Request to Amend House Bill 30, as Introduced

group to make recommendations about solutions for ensuring the health and safety of assisted living facilities residents when facilities lose power. The department is required to submit recommendations of the work group by December 1, 2016.)

Chief Patron: Hope

Item 393 #3h

Co-Patron(s): Kory, Tyler

Provide 2.5% Sal. Increase for Correctional Officers

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$8,400,000	\$8,400,000 GF

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$962,662,420".

Page 331, line 45, strike "\$951,894,843" and insert "\$960,294,843".

Page 334, after line 27, insert:

"P. Included in the appropriation for this item, \$8,400,000 the first year and \$8,400,000 the second year from the general fund is provided to support a 2.5 percent salary increase for correctional officers employed by the Department of Corrections effective June 25, 2016."

Explanation:

(This amendment provides funding for a 2.5% salary increase for DOC correctional officers.)

Chief Patron: Howell

Item 189 #1h

UMW - In-State Undergraduate Enrollment

Education	FY16-17	FY17-18
University of Mary Washington	\$1,600,000	\$1,600,000 GF

Language:

Page 169, line 30, strike "\$71,557,092" and insert "\$73,157,092".

Page 169, line 30, strike "\$72,759,554" and insert "\$74,359,554".

Explanation:

(This amendment requests additional funding to support the increase in in-state undergraduate enrollment and shift in student mix.)

Chief Patron: Howell

Item 189 #2h

UMW - Fredericksburg Regional Alliance

Education

University of Mary Washington

Language

Language:

Page 170, after line 8, insert:

" D. Notwithstanding any other provision of law, the University of Mary Washington may enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization dedicated to cooperative economic development efforts in the Fredericksburg region, for the purpose of expanding regional efforts in the field of economic development and research."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell

Item 192 #1h

UMW - James Monroe Museum Support

Education

FY16-17

FY17-18

University of Mary Washington

\$50,000

\$50,000 GF

Language:

Page 170, line 23, strike "\$793,139" and insert "\$843,139".

Page 170, line 23, strike "\$793,139" and insert "\$843,139".

Explanation:

(This amendment requests additional funding to support ongoing operating costs for the James Monroe Museum and Memorial Library.)

Chief Patron: Howell

Item C-15.10 #1h

UMW - Renovate Seacobeck Hall

Education: Higher Education

FY16-17

FY17-18

University of Mary Washington

\$27,000,000

\$0 GF

Language:

Page 425, after line 25, insert:

Request to Amend House Bill 30, as Introduced

"C-15.10 Acquisition: Seacobeck Hall	\$27,000,000	\$0
Fund Sources: General	\$27,000,000	\$0 "

Explanation:

(This amendment requests additional funding for the renovation of Seacobeck Hall and convert the building from auxiliary to instructional space for the College of Education.)

Chief Patron: Hugo Item 44 #1h

Fund Additional J&DR Judge in 19th District

Judicial Department	FY16-17	FY17-18	
Juvenile and Domestic Relations District Courts	\$274,791 1.00	\$274,791 1.00	GF FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Page 30, after line 1, insert:

"G. Out of the amounts included in this item, \$274,791 from the general fund and one position are provided each year for an additional judgeship within the 19th District Juvenile and Domestic Relations Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th District Juvenile and Domestic Relations Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Chief Patron: Hugo Item 91 #2h

Grapevine Grant Fund

Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	\$0	\$500,000	GF

Language:

Page 72, line 35, strike "\$22,399,142" and insert "\$22,899,142".

Page 74, after line 27, insert:

"L. Out of the amounts in this item, \$500,000 the second year from the general fund shall be

Request to Amend House Bill 30, as Introduced

used deposited to the Grapevine Grant Fund as established by the 2016 General Assembly."

Explanation:

(This amendment provides \$500,000 general fund in the second year to support the Grapevine Grant Fund established by the 2016 General Assembly.)

Chief Patron: Ingram

Item 196 #1h

Co-Patron(s): Carr, Cox, Farrell, Fowler, Loupassi, McClellan, McQuinn, O'Bannon

UVA - Theatre Partnership

Education	FY16-17	FY17-18
University of Virginia	\$125,000	\$125,000 GF

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$630,264,990".

Page 171, line 23, strike "\$630,167,012" and insert "\$630,292,012".

Page 172, after line 55, insert:

"K. Out of this appropriation, \$125,000 each year from the general fund is designated to support a partnership between the University of Virginia and the Virginia Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre)."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ingram

Item 207 #4h

Co-Patron(s): Carr, Cox, Farrell, Fowler, Loupassi, McClellan, McQuinn, O'Bannon

VCU - Theatre Partnership

Education	FY16-17	FY17-18
Virginia Commonwealth University	\$125,000	\$125,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,757,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,764,674".

Page 178, after line 39, insert:

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"M. Out of this appropriation, \$125,000 each year from the general fund is designated to support a partnership between Virginia Commonwealth University and the Virginia Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre)."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ingram

Item 289 #1h

Rescue Squad Assistance Fund for Ambulance Stretcher Retention Systems

Health and Human Resources

Department of Health

Language

Language:

Page 238, line 21, after "B." insert "1."

Page 238, after line 22, insert:

"2. Out of the distribution made from paragraph B.1. from the special emergency medical services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and \$840,000 the second year shall be used for the purchase of new ambulance stretcher retention systems as required by the federal General Services Administration."

Explanation:

(This amendment allocates \$840,000 each year from the Virginia Rescue Squad Assistance Fund (RSAF) for the purchase of federally required ambulance stretcher retention systems. Language allows only non-profit Emergency Medical Services agencies to receive the funds. The costs to meet the new federal standards is \$40,000 per unit.)

Chief Patron: Ingram

Item 306 #8h

Hospital Supplemental Payments

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 31, insert:

"5. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying

Request to Amend House Bill 30, as Introduced

private hospitals as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently reenrolled as a Virginia Medicaid provider that meets the requirements of the State Plan for Medical Assistance Services amendments 11-018 and 11-019 submitted to the Centers for Medicare and Medicaid Services (CMS) on or about December 20, 2011. The supplemental payments shall be based upon the approved reimbursement methodology therein. The department shall enter into a transfer agreement with agencies within the Secretariat of Health and Human Resources, who are authorized to transfer to the department funding for the state share of these private hospital supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulation process in order to effect such changes."

Explanation:

(This amendment authorizes agencies within the Secretariat of Health and Human Resources to transfer funds to the Department of Medical Assistance Services to be used to pay the state share of Medicaid supplemental payments to qualifying hospitals. These Medicaid supplemental payments reimburse qualifying hospitals for their uncompensated costs for Medicaid services they have already provided.)

Chief Patron: Ingram

Item 348 #2h

Co-Patron(s): Yancey

TANF for Boys and Girls Clubs

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$1,000,000

\$1,000,000 NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$34,175,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$34,175,789".

Page 304, after line 50, insert:

"K. Out of this appropriation \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and mentoring programs to alleviate conditions that lead to juvenile crime, truancy, drop outs and that would provide measurable improvement in academic achievement of at-risk children that are eligible for TANF."

Explanation:

(This amendment provides \$1.0 million each year from the Temporary Assistance to Needy

Request to Amend House Bill 30, as Introduced

Families (TANF) block grant for the Virginia Alliance of Boys and Girls Clubs for prevention and mentoring programs for at-risk children who are eligible for TANF.)

Chief Patron: Ingram

Item 400 #2h

Additional HB 599 Funding

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$20,000,000

\$20,000,000 GF

Language:

Page 340, line 43, strike "\$179,136,938" and insert "\$199,136,938".

Page 340, line 43, strike "\$179,136,938" and insert "\$199,136,938".

Explanation:

(This amendment restores over the biennium the funding for certified local police departments at the pre-Great Recession level. The 599 programs provides state funding assistance to 38 cities, 9 counties, and 128 towns representing just under 70 percent of all Virginians. The General Assembly enacted the program as a means to help cities no longer allowed to annex as well as to equalize state support between localities with police departments and those depending on sheriffs' offices for general law enforcement. The amounts requested will restore funding to the pre-recession fiscal year 2008 levels of \$215 million per year. Since the program's beginning in the late 1970s, state appropriations have often been cut or level-funded despite the statutory funding formula to tie appropriations to the growth of the state general fund. Under the statutory formula, total annual appropriations would approach \$300 million per year.)

Chief Patron: Ingram

Item 495 #10h

Friends of the Lower Appomattox River

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate
Agencies

\$100,000

\$0 GF

Language:

Page 418, after line 22, insert:

"Friends of the Lower Appomattox River \$100,000 \$0".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$100,000 the first year from the general fund to the Friends of the Lower Appomattox River to extend the river trail from Petersburg to City Point in Hopewell.)

Chief Patron: Ingram

Item 3-6.05 #7h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: James

Item 110 #1h

Co-Patron(s): Lindsey

Fully Fund the Enterprise Zone Program

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$3,000,000

\$3,000,000 GF

Language:

Page 88, line 33, strike "\$12,423,354" and insert "\$15,423,354".

Page 88, line 33, strike "\$12,423,354" and insert "\$15,423,354".

Page 88, line 38, " strike "\$12,150,000" and "\$12,150,000" and insert:

Request to Amend House Bill 30, as Introduced

"\$15,150,000" and "\$15,150,000".

Explanation:

(This amendment provides \$3.0 million from the general fund each year to fully fund the Enterprise Zone Program. Currently, payments under the program are prorated.)

Chief Patron: James

Item 125 #2h

Co-Patron(s): Knight

Virginia Business Ready Sites Program

Commerce and Trade

FY16-17

FY17-18

Virginia Economic Development
Partnership

\$750,000

\$1,250,000 GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$28,351,544".

Page 95, line 1, strike "\$27,601,546" and insert "\$28,851,546".

Explanation:

(This amendment provides \$750,000 from the general fund the first year and \$1.25 million from the general fund the second year for a pilot project to support the development of sites which have been included in the Virginia Business Ready Sites Program as being suitable for industrial development. A companion amendment in Item 476 reduces funding by \$2.0 million over the biennium to offset these additional expenditures.)

Chief Patron: James

Item 453 #1h

Paradise Creek Bridge

Transportation

Department of Transportation

Language

Language:

Page 381, after line 39, insert:

"I. From the amounts appropriated in this item, \$8,600,000 in the first year from unallocated federal revenues received by the department on October 7, 2015 from the Federal Highway Administration shall be used to acquire right-of-way and construct a replacement for the Paradise Creek Bridge in Portsmouth."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment directs VDOT to utilize \$8.6 million in federal funds to acquire right-of-way and construct a replacement for the Paradise Creek Bridge in Portsmouth. This bridge was constructed in 1944, is structurally deficient, and has a sufficiency rating of 18.7 on a 1-100 rating scale.)

Chief Patron: James

Item 476 #3h

Reduce Funding for Contingency Reserve

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	(\$750,000)	(\$1,250,000)	GF

Language:

Page 405, line 32, strike "\$17,596,330" and insert "\$16,846,330".

Page 405, line 32, strike "\$8,399,916" and insert "\$7,149,916".

Page 406, line 27, strike "\$2,000,000 the first year and \$2,000,000" and insert: "\$1,250,000 the first year and \$750,000".

Explanation:

(This amendment reduces funding for unanticipated expenditures by \$750,000 from the general fund the first year and \$1.25 million the second year. A companion amendment in Item 125 appropriates these funds for the Virginia Business Ready Sites Program.)

Chief Patron: Kilgore

Item 59 #2h

Co-Patron(s): Campbell

Refunds to Holders of Concealed Weapons Permits

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 37, after line 24, insert:

"G. Upon request, the Office of the Attorney General shall provide a refund for the amount of any fee paid by a citizen of the Commonwealth of Virginia for a concealed handgun or weapons permit issued by another state with which Virginia had a reciprocity agreement in effect as of November 1, 2015, and for which the reciprocity agreement was terminated by the Commonwealth in the 2016 fiscal year. The refunds shall be paid out of the general funds

Request to Amend House Bill 30, as Introduced

appropriated in this item. The Attorney General shall provide a report by September 1, 2016, to the Chairmen of the House Appropriations and Senate Finance Committees detailing the number of requests for the aforementioned refunds and associated amounts refunded by the Office of the Attorney General."

Explanation:

(This amendment directs the Office of the Attorney General to provide a refund to any citizen of the Commonwealth of Virginia who is a holder of a valid concealed handgun or weapons permit issued by another state, for which Virginia had established reciprocity as of November 1, 2015, and for which reciprocity was terminated by the Commonwealth during fiscal year 2016. The refund is equal to the fee paid for the out-of-state permit, and shall be paid from general funds appropriated to the Office of the Attorney General.)

Chief Patron: Kilgore

Item 109 #3h

Increase Funding for Heartwood Artisan Center

Commerce and Trade	FY16-17	FY17-18
Department of Housing and Community Development	\$100,000	\$0 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$50,737,001".
Page 87, line 46, strike the first "\$875,000" and insert "\$975,000".

Explanation:

(This amendment includes \$100,000 from the general fund in the first year to increase the general fund support for the Heartwood Artisan Center from \$875,000 to \$975,000 in fiscal year 2017.)

Chief Patron: Kilgore

Item 119 #1h

Funding for Powell River Project

Commerce and Trade	FY16-17	FY17-18
Department of Mines, Minerals and Energy	\$150,000	\$150,000 GF

Language:

Page 90, line 17, strike "\$29,258,267" and insert "\$29,408,267".
Page 90, line 17, strike "\$29,228,627" and insert "\$29,378,627".

Request to Amend House Bill 30, as Introduced

Page 91, after line 3, insert:

"G. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund shall be provided to the Powell River Project to support to enhance environmental restoration and water-resource protection in coal mining areas."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Kilgore

Item 119 #2h

Funding to Address New EPA Criteria on Selenium

Commerce and Trade	FY16-17	FY17-18
Department of Mines, Minerals and Energy	\$250,000	\$0 GF

Language:

Page 90, line 17, strike "\$29,258,267" and insert "\$29,508,267".

Page 91, after line 3, insert:

"G. Out of this appropriation, \$250,000 the first year from the general fund shall be provided for the Department, in consultation with the Department of Environmental Quality, to review the factors in the EPA's national recommended criteria that may require Virginia to develop state specific criteria."

Explanation:

(This amendment includes \$250,000 from the general fund the first year in anticipation of the costs that will be incurred by the Department as a result of the federal EPA updating its recommended aquatic life water quality chronic criterion for selenium in freshwater. EPA released a draft updated criterion in July 2015 and accepted public comment until October 30, 2015. EPA is updating the selenium criterion to reflect the latest scientific information, which indicates that selenium toxicity to aquatic life is primarily driven by organisms consuming selenium-contaminated food rather than by direct exposure to selenium dissolved in water.)

Chief Patron: Kilgore

Item 129 #2h

Funding for Heart of Appalachia Tourism Authority

Commerce and Trade	FY16-17	FY17-18
Virginia Tourism Authority	\$100,000	\$100,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,296,335".

Page 97, line 22, strike "\$21,746,337" and insert "\$21,846,337".

Page 98, after line 49, insert:

"M. Out of the amounts provided for Tourist Promotion shall be provided \$100,000 the first year and \$100,000 the second year from the general fund to support the Heart of Appalachia Tourism Authority in the development of a tourism economic growth plan."

Explanation:

(This amendment provides \$100,000 from the general fund each year for the Heart of Appalachia Tourism Authority in the development of a tourism economic growth plan for the eight localities in planning districts 1 and 2.)

Chief Patron: Kilgore

Item 129 #3h

Funding for Southwest Regional Recreation Authority

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$300,000

\$300,000 GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,496,335".

Page 97, line 22, strike "\$21,746,337" and insert "\$22,046,337".

Page 98, after line 49, insert:

"M. Out of the amounts provided for Tourist Promotion shall be provided \$300,000 the first year and \$300,000 the second year from the general fund to support the Southwest Regional Recreation Authority to further the development of the Spearhead Trails."

Explanation:

(This amendment provides \$300,000 from the general fund each year for the Southwest Regional Recreation Authority to further the development of the Spearhead Trails. Thus far, 25% of the proposed trail system has been built and the additional funding would allow for the continued development of the system.)

Chief Patron: Kilgore

Item 138 #19h

Co-Patron(s): Farrell, Peace

Supplemental Funding for Concussions Related Expense in Rural and Low-Income Schools

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$200,000	\$200,000	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,591,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,291,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to the Department of Education to provide school divisions with additional supports to assist students with concussions to return to the classroom successfully. Eligible school divisions are those divisions in low populations/high poverty areas that are eligible for federal Rural and Low-Income School Program allocations. The funding may be used for a licensed school nurse position employed by the school division, a licensed nurse contracted by the local school division, or a certified athletic trainer. Funding shall be used to support the return to learn protocols as defined by the Board of Education's Guidelines for Policies on Concussions in Student-Athletes."

Explanation:

(This amendment provides \$200,000 each year from the general fund for the Department of Education to support certain eligible school divisions with related costs resulting from assisting students back into the classroom after sustaining a concussion while participating in a school sponsored athletic event. This budget amendment was a recommendation from the Virginia Commission on Youth's Round Table - Student-Athlete Concussion Policies.)

Chief Patron: Kilgore

Item 203 #1h

UVA-Wise - O & M New Facilities

Education	FY16-17	FY17-18	
University of Virginia's College at Wise	\$683,190	\$683,190	GF
	\$406,428	\$406,428	NGF
	8.00	8.00	FTE

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$27,043,155".

Page 175, line 13, strike "\$25,434,431" and insert "\$26,524,049".

Explanation:

(This amendment requests additional funding for operations and maintenance of the new library building.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Kilgore

Item 203 #2h

UVA-Wise - Recruit and Retain Students in STEM-H Programs

Education	FY16-17	FY17-18	
University of Virginia's College at Wise	\$157,289	\$157,289	GF
	\$109,303	\$109,303	NGF
	1.00	1.00	FTE

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,220,129".
Page 175, line 13, strike "\$25,434,431" and insert "\$25,701,023".

Explanation:

(This amendment requests additional funding to support efforts to recruit and retain students in STEM-H programs.)

Chief Patron: Kilgore

Item 203 #3h

UVA-Wise - Grow Freshman Class

Education	FY16-17	FY17-18	
University of Virginia's College at Wise	\$166,135	\$186,472	GF
	\$115,449	\$129,583	NGF
	2.00	2.00	FTE

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,235,121".
Page 175, line 13, strike "\$25,434,431" and insert "\$25,750,486".

Explanation:

(This amendment requests additional funding to support efforts to grow the freshman class by five percent per year.)

Chief Patron: Kilgore

Item 348 #4h

Community Action Agencies

Request to Amend House Bill 30, as Introduced

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 303, line 21, strike "\$2,000,000" and "\$2,000,000" and insert: "\$5,000,000" and "\$5,000,000".

Explanation:

(This amendment provides \$3.0 million per year in Temporary Assistance for Needy Families (TANF) funding for Community Action Agencies. Due to new federal requirements related to organizational standards for community action agencies, additional funding is needed for compliance. These standards include critical financial and administrative requirements related to modernizing the agencies to provide higher quality programs and services to low-income individuals.)

Chief Patron: Kilgore

Item 364 #4h

Co-Patron(s): Campbell, Landes, Morefield, O'Quinn, Pillion

DCR Natural Heritage Areas

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 315, line 21, strike "\$500,000" and "\$500,000" and insert: "\$2,948,129" and "\$2,948,129".

Explanation:

(This amendment provides an additional \$2,448,129 in each year for the Natural Heritage Program in support of active Natural Area Preserve and Natural Heritage Resources conservation across Virginia and the Commonwealth's 62 Natural Area Preserves as recommended by the Board of Conservation and Recreation in its October 2014 re-benchmark. Since 2002 the Natural Area Preserve System has grown by 34 natural areas, 100 tracts of land and 36,943 acres while total staffing for the program has shrunk from 48 to 43 FTEs. These funds would support an additional 24 FTEs and provide funding for additional operating expenses to fund boundaries, gates, gravel for roads and parking, trails, signage, law enforcement, invasive species control, fire management, habitat restoration,

Request to Amend House Bill 30, as Introduced

hunting.)

Chief Patron: Kilgore

Item 394 #5h

Require DOC to Pay Service Charges to Localities

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$1,119,000

\$1,119,000 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$100,846,076".

Page 334, line 28, strike "\$98,801,981" and insert "\$99,920,981".

Page 335, strike lines 51 through 53.

Explanation:

(This amendment removes the exemption for DOC facilities from § 58.1-3403, Code of Virginia, which authorizes localities to levy a service charge on real property owned by the Commonwealth if the value of all such property located within a county, city or town exceeds three percent of the value of all real property located within the locality. The resultant removal of the exception would result in an estimated payment of \$1,119,000 in service charges.)

Chief Patron: Kilgore

Item 428 #2h

Co-Patron(s): Pillion, Plum

HB 413 - Create the Fly Wisely Unmanned Aerial Systems Accelerator Authority

Technology

FY16-17

FY17-18

Innovation and Entrepreneurship
Investment Authority

\$350,000

\$0 GF

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$8,738,090".

Page 361, after line 19, insert:

"R. Out of the appropriation for this Item, \$350,000 the first year from the general fund is included to effectuate the provisions of House Bill 413 of the 2016 General Assembly session which creates the Fly Wisely Unmanned Aerial Systems Accelerator Authority.

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 413 of the 2016

Request to Amend House Bill 30, as Introduced

General Assembly session which creates the Fly Wisely Unmanned Aerial Systems Accelerator Authority.)

Chief Patron: Kilgore

Item C-47 #3h

VCCS - Construct Center for Advanced Technology and Workforce (Mt Empire CC)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 14, insert:

"Construct Center for Advanced Technology and Workforce, Mountain Empire".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Kilgore

Item C-47 #8h

Co-Patron(s): Morefield, O'Quinn, Pillion

Clinch River State Park

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 36, insert:

"Acquisition and Development of Clinch River State Park".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Knight

Item 125 #4h

Adjust Funding to Economic Development Project

Commerce and Trade

FY16-17

FY17-18

Request to Amend House Bill 30, as Introduced

Virginia Economic Development
Partnership

\$250,000

\$0 GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$27,851,544".

Explanation:

(This amendment provides \$250,000 from the general fund in the first year for the Virginia Economic Development Partnership to support the costs needed to develop the Williams Mega site, in Southeast Virginia, to move it from a tier #2 to a tier #3 site.)

Chief Patron: Knight

Item 453 #6h

Maintain Revenue Sharing Program Funding Levels

Transportation

Department of Transportation

Language

Language:

Page 380, line 39, strike "\$150,000,000" and insert "\$189,133,386".

Page 380, line 39, strike "\$100,000,000" and insert "\$189,133,386".

Explanation:

(This amendment directs VDOT to maintain the revenue sharing program at fiscal year 2016 levels. Allocations for the current year totals \$189,133,386.)

Chief Patron: Knight

Item 467 #1h

U.S. Navy Master Jet Base

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 393, line 15, after "A." insert "1".

Page 393, after line 19, insert:

"2. In the event that dedicated special revenues generated pursuant to the provisions of the 2014-16 Appropriations Act exceed the amounts needed to fund the requirements set out in that Act, any excess dedicated special fund revenue up to \$2,500,000 is hereby appropriated to the provide additional assistance to the locality in which the United States Navy Master Jet

Request to Amend House Bill 30, as Introduced

Base auxiliary landing field is located for the purpose of purchasing property or development rights and otherwise converting such property to an appropriate compatible use and prohibiting new uses or development which is deemed incompatible with air operations arising from such Master Jet Base."

Explanation:

(This amendment ensure that the recurring, dedicated special component of the U.S. navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through the biennium. this does not require any additional state funds.)

Chief Patron: Kory

Item 139 #8h

Increase ESL Teachers

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$15,434,076	\$16,460,147	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,529,043,663".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,809,873,877".
Page 112, line 10, strike "\$2,029,506" and insert "\$17,463,582".
Page 112, line 10, strike "\$8,038,783" and insert "\$24,498,930".
Page 112, line 21, strike "\$69,478,352" and insert "\$84,912,398".
Page 112, line 21, strike "\$214,867,359" and insert "\$231,327,506".
Page 112, line 35, strike "\$121,475,611" and insert "\$106,041,535".
Page 112, line 35, strike "\$116,433,736" and insert "\$99,973,589".
Page 113, line 5, strike "\$52,479,837" and insert "\$67,913,913".
Page 113, line 5, strike "\$54,904,712" and insert "\$71,364,859".
Page 136, line 28, strike "\$52,479,837" and insert "\$67,913,913".
Page 136, line 28, strike "\$54,904,712" and insert "\$71,364,859".
Page 136, line 30, strike "17" and insert "22".

Explanation:

(This amendment provides \$15.4 million the first year and \$16.5 million the second year from the general fund to increase the number of English-as-a-Second Language (ESL) teachers funded from 17 to 22 per 1,000 ESL students. These ESL teachers are in addition to the teachers funded through the Basic Aid formula.)

Chief Patron: Kory

Item 342 #5h

Co-Patron(s): Albo, Boysko, Hope, Keam, Levine, Lopez, Plum, Simon,

Request to Amend House Bill 30, as Introduced

Watts

Increase TANF Benefit Annually by CPI

Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$1,300,000	\$1,300,000 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$271,868,621".

Page 296, line 31, strike "\$270,510,009" and insert "\$271,810,009".

Page 298, after line 27, insert:

"M. The Department of Social Services shall annually review the amount of assistance paid to eligible recipients through the Temporary Assistance for Needy Families (TANF) block grant program and adjust the amount of such payments in an amount equal to the percentage change in the Consumer Price Index for the year immediately preceding the year in which the review occurs."

Explanation:

(This amendment directs Department of Social Services to annually review and adjust the Temporary Assistance to Needy Families (TANF) benefit payments to recipients by the percentage change in the Consumer Price Index. The current monthly TANF benefit averages \$259 per month for a family. Since 1995, when TANF was created there have only been two increases in the benefit, the most recent was 2.5 percent on January 1, 2016. Funding of \$1.3 million each year from the federal TANF block grant is provided for this benefit increase.)

Chief Patron: Krizek

Item 126 #1h

Co-Patron(s): Hope, Sickles

HJ 72 - Study Effect of Increasing Min. Wage

Commerce and Trade	FY16-17	FY17-18
Virginia Employment Commission	\$100,000	\$0 GF

Language:

Page 96, line 29, strike "\$608,548,028" and insert "\$608,648,028".

Explanation:

(This amendment provides \$100,000 from the general fund in the first year pursuant to the passage of House Joint Resolution 72 of the 2016 General Assembly session which requires the VEC to study the economic impact of increasing the minimum wage and submit their

Request to Amend House Bill 30, as Introduced

findings for consideration during the 2017 General Assembly session.)

Chief Patron: Krizek

Item 342 #1h

Co-Patron(s): Lopez, Sickles

Increase TANF Benefit

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$8,862,661

\$9,748,927 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$279,431,282".

Page 296, line 31, strike "\$270,510,009" and insert "\$280,258,936".

Page 298, after line 27, insert:

"M. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits by 10 percent on July 1, 2016 and an additional 10 percent on July 1, 2017."

Explanation:

(This amendment increases the cash benefit for the Temporary Assistance to Needy Families (TANF) program by 10 percent each year. The current monthly TANF benefit averages \$259 per month for a family. Since 1995, when TANF was created there have only been two increases in the benefit, the most recent was 2.5 percent on January 1, 2016. The funding is from the federal TANF block grant.)

Chief Patron: Landes

Item 1 #4h

Study of Standards of Quality

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

\$24,600

\$0 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,503,373".

Explanation:

(This amendment provides \$24,600 from the general fund the first year pursuant to House Joint Resolution 112 which establishes a two-year joint subcommittee to study the need for revisions to or reorganization of state Standards of Quality.)

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Chief Patron: Landes

Item 59 #3h

Remove One-Time Funding

Executive Offices	FY16-17	FY17-18	
Attorney General and Department of Law	(\$1,654,000)	(\$1,654,000)	GF

Language:

Page 36, line 18, strike "\$30,808,369" and insert "\$29,154,369".
Page 36, line 18, strike "\$30,810,242" and insert "\$29,156,242".

Explanation:

(This amendment removes one-time funding related to suits involving voter identification and congressional redistricting.)

Chief Patron: Landes

Item 59 #4h

Remove New Funding and Positions

Executive Offices	FY16-17	FY17-18	
Attorney General and Department of Law	(\$1,434,680)	(\$1,434,680)	GF
	-13.00	-13.00	FTE

Language:

Page 36, line 18, strike "\$30,808,369" and insert "\$29,373,689".
Page 36, line 18, strike "\$30,810,242" and insert "\$29,375,562".

Explanation:

(This amendment removes new funding and positions included in the introduced budget for the Office of the Attorney General.)

Chief Patron: Landes

Item 65 #1h

Remove New Funding and Positions

Executive Offices	FY16-17	FY17-18	
Secretary of the Commonwealth	(\$253,476)	(\$253,476)	GF
	-5.00	-5.00	FTE

Language:

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Page 39, line 30, strike "\$2,395,709" and insert "\$2,142,233".

Page 39, line 30, strike "\$2,419,154" and insert "\$2,165,678".

Explanation:

(This amendment removes new funding and positions included in the introduced budget for the Office of the Secretary of the Commonwealth.)

Chief Patron: Landes

Item 68 #1h

Co-Patron(s): Anderson

Virginia as a Model Employer of Individuals with Disabilities

Administration

Secretary of Administration

Language

Language:

Page 42, after line 7 insert:

"The Secretary of Administration shall coordinate and lead efforts to increase the employment of individuals with disabilities employed at all levels by the Commonwealth's agencies, departments, subsidiaries and through state contracts with the goal of increasing employment by no less than five percent by the year 2022. The Secretary shall work with agencies to develop a tracking system and report to Chairmen of the House Appropriations Committee and Senate Finance Committee by July 1 of each year."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Landes

Item 76 #2h

Restore Language Regarding Sheriff's Compliance with Requirements of Sex Offender Registry

Administration

Compensation Board

Language

Language:

Page 59, line 10, after "2012." insert:

"S. Effective July 1, 2015, the Executive Secretary of the Compensation Board is authorized to withhold reimbursements due to the locality for sheriff and jail expenses upon notification from the Superintendent of State Police that there is reason to believe that any local law

Request to Amend House Bill 30, as Introduced

enforcement agency is not registering sex offenders as required in § 9.1-903, Code of Virginia. Upon subsequent notification by the Superintendent that the local law enforcement agency is compliant with the requirements of § 9.1-903, Code of Virginia, the Executive Secretary shall make reimbursement of withheld funding due to the locality in the same fiscal year in which the local law enforcement agency comes into compliance."

Page 59, strike lines 11 through 18.

Explanation:

(This amendment restores language added by the 2015 General Assembly Authorizing the Executive Secretary of the Compensation Board to withhold reimbursements for sheriffs if notified by the Superintendent of State Police that the sheriff's office is not registering sex offenders as required by the Code of Virginia.)

Chief Patron: Landes

Item 93 #1h

Coyote Control Program Language

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 74, at the beginning of line 50, insert: "A."

Page 75, after line 2, insert:

"B. The Commissioner shall enter into agreements with local and state agencies, or other persons, for the control of black vultures, coyotes, and other wildlife that pose a danger to agricultural animals. The Commissioner shall enter into an agreement with the federal government to establish and maintain the Virginia Cooperative Wildlife Damage Management Program. Pursuant to this requirement, the memorandum of agreement with the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS) Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure continuation of the partnership."

Explanation:

(This amendment directs VDACS to enter into an agreement with the federal government by December 31, 2016 to ensure continued operation of the cooperative wildlife damage management program.)

Chief Patron: Landes

Item 105 #1h

HB 858 - Create Virginia International Trade Authority

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY16-17	FY17-18	
Secretary of Commerce and Trade	\$100,000	\$100,000	GF

Language:

Page 80, line 3, strike "\$703,632" and insert "\$803,632".

Page 80, line 3, strike "\$703,779" and insert "\$803,779".

Page 80, after line 17, insert:

"C. Out of the appropriation for this item, \$100,000 the first year and \$100,000 the second year from the general fund is provided to support the establishment of the Virginia International Trade Authority created pursuant to the passage of House Bill 858 of the 2016 General Assembly Session."

Explanation:

(This amendment provides \$100,000 from the general fund each year to establish the Virginia International Trade Authority.)

Chief Patron: Landes

Item 106 #4h

Eliminate New Funding for Biotechnology Spinoffs

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	(\$30,000,000)	(\$30,000,000)	GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$69,284,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$63,109,529".

Page 84, strike lines 4 through 15.

Explanation:

(This amendment eliminates new funding included in the introduced budget to develop biotechnology spinoff companies.)

Chief Patron: Landes

Item 106 #5h

Eliminate New Funding for Trade Missions

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$98,284,360".
Page 80, line 23, strike "\$93,109,529" and insert "\$92,109,529".
Page 83, strike lines 52 through 54.
Page 84, strike lines 1 through 3.
Page 84, line 4, strike "O" and insert "N".

Explanation:

(This amendment eliminates new funding included in the introduced budget for additional trade missions.)

Chief Patron: Landes

Item 108 #1h

Eliminate New Funding for Housing Trust Fund

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

(\$6,000,000)

(\$6,000,000)

GF

Language:

Page 84, line 35, strike "\$55,715,827" and insert "\$49,715,827".
Page 84, line 35, strike "\$55,715,827" and insert "\$49,715,827".
Page 85, line 31, after "Item," strike "\$10,000,000" and "\$10,000,000" and insert:
"\$4,000,000" and "\$4,000,000".

Explanation:

(This amendment eliminates new funding, of \$6.0 million from the general fund each year, for the Virginia Housing Trust Fund. The amendment would set the appropriation for the trust fund at \$4.0 million which is equal to the fiscal year 2016 funding level.)

Chief Patron: Landes

Item 120 #1h

Eliminate New Funding for Development of Solar Energy

Commerce and Trade

FY16-17

FY17-18

Department of Mines, Minerals and
Energy

(\$1,000,000)

(\$1,000,000)

GF

Language:

Page 91, line 4, strike "\$5,610,922" and insert "\$4,610,922".

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Page 91, line 4, strike "\$5,611,422" and insert "\$4,611,422".

Explanation:

(This amendment eliminates new funding proposed in the introduced budget for solar energy development.)

Chief Patron: Landes

Item 129 #1h

Eliminate New Funding for Tourism

Commerce and Trade	FY16-17	FY17-18	
Virginia Tourism Authority	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$20,196,335".

Page 97, line 22, strike "\$21,746,337" and insert "\$19,746,337".

Explanation:

(This amendment eliminates new funding included in the introduced budget for additional research and advertising at the Tourism Authority.)

Chief Patron: Landes

Item 138 #9h

Virginia Textbook Marketplace & Resource Center

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$2,500,000	\$2,500,000	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$29,891,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$30,591,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to support the Virginia Marketplace and Resource Center to reimburse local school divisions for the per student platform fee that is associated with accessing the on-line Marketplace materials. The Department of Education is directed to establish procedures for participating school divisions to apply for the reimbursement funding."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$2.5 million each year from the general fund to the Virginia Marketplace and Resource Center. The Marketplace provides schools divisions with a one-stop platform for high-quality, media-rich digital content and tools for both core and supplemental instruction for kindergarten through twelfth grade students.)

Chief Patron: Landes

Item 138 #28h

Positive Behavioral Intervention & Support

Education	FY16-17	FY17-18	
Direct Aid to Public Education	(\$500,000)	(\$500,000)	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$26,891,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$27,591,970".
Page 108, line 38, strike "\$1,098,000" and "\$1,098,000" and insert:
"\$598,000" and "\$598,000".

Explanation:

(This amendment saves \$500,000 each year from the general fund by continuing the current fiscal year 2016 level of funding for the Positive Behavioral Intervention & Supports initiative.)

Chief Patron: Landes

Item 138 #29h

Pre-K STEM Thru the Arts - Wolf Trap Model

Education	FY16-17	FY17-18	
Direct Aid to Public Education	(\$275,000)	(\$275,000)	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,116,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$27,816,970".
Page 109, line 55, strike "\$600,000" and "\$600,000" and insert:
"\$325,000" and "\$325,000".
Page 110, line 1, strike "Arlington, Chesterfield,".
Page 110, line 2, strike "Norfolk, Petersburg, Richmond City,".

Explanation:

(This amendment saves \$275,000 each year from the general fund by continuing to fund the

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Pre-K STEM Thru the Arts - Wolf Trap Model initiative at the current fiscal year 2016 level.)

Chief Patron: Landes

Item 138 #30h

Project Discovery - Level Funding

Education	FY16-17	FY17-18
Direct Aid to Public Education	(\$250,000)	(\$250,000) GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,141,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$27,841,970".
Page 108, line 22, strike "\$675,000" and insert "\$425,000".
Page 108, line 23, strike "\$675,000" and insert "\$425,000".

Explanation:

(This amendment decreases \$250,000 each year from the proposed increases in the introduced budget for Project Discovery.)

Chief Patron: Landes

Item 138 #31h

JASON - New Initiative

Education	FY16-17	FY17-18
Direct Aid to Public Education	(\$100,000)	(\$100,000) GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,291,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$27,991,970".
Page 111, strike lines 4 through 7.
Page 111, line 8, strike "X." and insert "W."

Explanation:

(This amendment saves \$100,000 each year from the general fund by eliminating the new JASON Learning program initiative.)

Chief Patron: Landes

Item 146 #2h

SCHEV - Repurpose Proposed New Funding

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	(\$2,370,994)	(\$2,582,045)	GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$18,174,184".
Page 149, line 11, strike "\$20,529,719" and insert "\$17,947,674".

Explanation:

(This amendment requests elimination of proposed funding increases for the longitudinal data system and the virtual library. Funds will be re-prioritized within the budget.)

Chief Patron: Landes

Item 162 #3h

VIMS - Repurpose Proposed New Center Funding

Education	FY16-17	FY17-18	
Virginia Institute of Marine Science	(\$426,841) -3.15	(\$432,894) -3.15	GF FTE

Language:

Page 157, line 30, strike "\$21,948,523" and insert "\$21,521,682".
Page 157, line 30, strike "\$21,955,827" and insert "\$21,522,933".
Page 158, strike lines 22 through 30.
Page 158, line 31, strike "I." and insert "H."

Explanation:

(This amendment requests elimination of proposed funding increases for the new center at VIMS. Funds will be re-prioritized within the budget.)

Chief Patron: Landes

Item 167 #2h

GMU - Innovation Commercialization

Education	FY16-17	FY17-18	
George Mason University	\$250,000	\$250,000	GF

Language:

Page 160, line 25, strike "\$255,000,000" and insert "\$255,250,000".

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Page 160, line 25, strike "\$262,000,000" and insert "\$262,250,000".

Explanation:

(This amendment requests additional funding to support the Innovation Commercialization Assistance Program at GMU's Small Business Development Center to provide assistance and guidance to companies with getting technology or innovation to market.)

Chief Patron: Landes

Item 169 #1h

JMU - Enrollment Growth

Education	FY16-17	FY17-18	
James Madison University	\$1,099,535	\$2,546,291	GF
	\$1,191,162	\$2,758,481	NGF
	19.00	44.00	FTE

Language:

Page 161, line 17, strike "\$294,938,607" and insert "\$297,229,304".

Page 161, line 17, strike "\$295,212,542" and insert "\$300,517,314".

Explanation:

(This amendment requests additional funding for in-state enrollment growth at the university.)

Chief Patron: Landes

Item 196 #3h

Co-Patron(s): Carr, Greason, Ingram, Peace, Toscano

UVA - Virginia Foundation for the Humanities

Education	FY16-17	FY17-18	
University of Virginia	\$250,000	\$250,000	GF

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$630,389,990".

Page 171, line 23, strike "\$630,167,012" and insert "\$630,417,012".

Explanation:

(This amendment requests additional support for the Virginia Foundation for the Humanities)

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Discovery Virginia project.)

Chief Patron: Landes

Item 198 #1h

UVA - Focused Ultrasound Research Center

Education

FY16-17

FY17-18

University of Virginia

\$3,000,000

\$3,000,000 GF

Language:

Page 173, line 16, strike "\$321,807,778" and insert "\$324,807,778".

Page 173, line 16, strike "\$321,807,778" and insert "\$324,807,778".

Page 173, line 29, strike "\$750,000" and "\$750,000" and insert:
"\$3,750,000" and "\$3,750,000".

Explanation:

(This amendment requests \$3.0 million additional general funds each year to expand the research capacity of the Focused Ultrasound Center at the University of Virginia to continue cutting edge research and treatment for serious medical conditions including uterine fibroids, Parkinson's disease and bone metastases.)

Chief Patron: Landes

Item 213 #1h

VCCS - Repurpose New Funding

Education

FY16-17

FY17-18

Virginia Community College System

(\$550,000)

(\$550,000) GF

Language:

Page 180, line 30, strike "\$949,909,842" and insert "\$949,359,842".

Page 180, line 30, strike "\$950,456,794" and insert "\$949,906,794".

Page 182, strike lines 36 through 41.

Explanation:

(This amendment requests elimination of proposed new initiative funding at the VCCS. Funds will be re-prioritized with the budget.)

Chief Patron: Landes

Item 235 #1h

FCM - Operating Costs

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18	
Frontier Culture Museum of Virginia	\$300,000 3.00	\$300,000 3.00	GF FTE

Language:

Page 193, line 36, strike "\$2,358,426" and insert "\$2,658,426".
Page 193, line 36, strike "\$2,243,451" and insert "\$2,543,451".

Explanation:

(This amendment requests additional funding to increase the number of interpretative staff in order to provide expanded educational programs.)

Chief Patron: Landes

Item 294 #2h

Eliminate Added Funding for Pediatric Sickle Cell Disease

Health and Human Resources	FY16-17	FY17-18	
Department of Health	(\$105,000)	(\$105,000)	GF

Language:

Page 241, line 1, strike "\$176,202,761" and insert "\$176,097,761".
Page 241, line 1, strike "\$176,187,761" and insert "\$176,082,761".

Explanation:

(This amendment eliminates \$105,000 each year from the general fund which was added in the introduced budget. In prior years, this funding was provided within the Virginia Department of Health through existing funding without the need for additional general fund dollars.)

Chief Patron: Landes

Item 296 #1h

Eliminate Funding Mission of Mercy (M.O.M.) Dental Project

Health and Human Resources	FY16-17	FY17-18	
Department of Health	(\$100,000)	\$0	GF

Language:

Page 243, line 31, strike "\$21,004,761" and insert "\$20,904,761".

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Page 247, line 8, strike "116,280" and insert "16,280".

Explanation:

(This amendment eliminates \$100,000 from the general fund the first year contained in the introduced budget to increase funding for the Virginia Dental Health Foundation Mission of Mercy (M.O.M.) dental project.)

Chief Patron: Landes

Item 296 #2h

Eliminate Funding - Health Wagon

Health and Human Resources	FY16-17	FY17-18	
Department of Health	(\$100,000)	(\$100,000)	GF

Language:

Page 243, line 31, strike "\$21,004,761" and insert "\$20,904,761".

Page 243, line 31, strike "\$20,754,761" and insert "\$20,654,761".

Page 246, line 50, strike "302,712" and "302,712" and insert:
"202,712" and "202,712".

Explanation:

(This amendment eliminates \$100,000 from the general fund each year contained in the introduced budget to increase funding for the Health Wagon. It retains funding of \$202,712 each year from the general fund for the Health Wagon.)

Chief Patron: Landes

Item 306 #1h

Co-Patron(s): Adams, Anderson, Carr, Collins, Cox, Fowler, Greason, Hope, Howell, Keam, Knight, LeMunyon, Lindsey, Lingamfelter, O'Bannon, Orrock, Sickles, Toscano, Yost

Add 800 Individual and Family Support Waivers

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$6,529,200	\$19,587,600	GF
Services	\$6,529,200	\$19,587,600	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,753,464,098".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,591,430,200".

Page 274, after line 33, insert:

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"SSSS. Out of this appropriation, \$6,529,200 the first year and \$19,587,600 the second year from the general fund and \$6,529,200 the first year and \$19,587,600 the second year from the nongeneral funds shall be provided to add 800 slots to the newly configured Individual and Family Support Waiver, effective December 1 of each year. Of these slots, 100 shall be provided to individuals at the top of the waiting list for the current Individual and Family Developmental Disabilities Support (DD) Waiver program as of June 30, 2015."

Explanation:

(This amendment provides \$6.5 million the first year and \$19.6 million the second year from the general fund and a like amount of federal Medicaid matching funds to add 800 slots to the newly developed Individual and Family Support (IFS) waiver slots on December 1 each year for individuals on the newly combined intellectual and developmental disability waiting list. The Individual and Family Support Waiver will be a new waiver available for individuals with intellectual disability and developmental disability. It replaces the current Individual and Family Developmental Disabilities Support Waiver (DD) Waiver and will provide services and supports to I/DD individuals living with their families, friends, or in their own homes, including those with some medical or behavioral needs. Of the proposed additional slots, 100 would be provided to individuals at the top of the DD Waiver waiting list as of June 30, 2015. The current DD waiver waiting list is a chronological waiting list which will be combined with the ID waiver waiting list and changed to a needs based list beginning with the implementation of the new IFS waiver in fiscal year 2017.)

Chief Patron: Landes

Item 306 #30h

Eliminate Increases for Substance Abuse Services

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	(\$2,602,412)	(\$8,376,260)	GF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,737,803,286".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,543,878,740".

Page 273, strike lines 29 through 36.

Explanation:

(This amendment eliminates new funding contained in the introduced budget for substance abuse treatment services. Language is also eliminated providing the Department of Medical Assistance Services authority to seek an 1115 demonstration waiver for substance abuse treatment services.)

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Chief Patron: Landes

Item 306 #31h

Eliminate Medicaid Expansion

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$38,564,934
(\$707,219,664)

\$46,001,617
(\$2,297,021,490)

GF
NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,071,750,968".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$9,301,235,127".

Explanation:

(This amendment restores \$38.6 million the first year and \$46.0 million the second year from the general fund for the Medicaid program and reduces \$707.2 million the first year and \$2.3 billion the second year from nongeneral funds to eliminate a proposal to expand Medicaid pursuant to the Patient Protection and Affordable Care Act contained in the introduced budget.)

Chief Patron: Landes

Item 306 #32h

Restore Medicaid Reform Language

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 266, strike lines 24 through 56.

Page 267, strike lines 1 through 9 and insert:

"JJJJ.1. The Department of Medical Assistance Services shall seek federal authority through any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act to implement a comprehensive value-driven, market-based reform of the Virginia Medicaid/FAMIS programs. This reform shall be implemented in three phases as outlined in paragraphs 2, 3 and 4. The department shall have authority to implement necessary changes when feasible after federal approval and prior to the completion of any regulatory process undertaken in order to effect such change.

2. In the first phase of reform, the Department of Medical Assistance Services shall continue currently authorized reforms of the Virginia Medicaid/FAMIS service delivery model that shall, at a minimum, include (i) implementation of a Medicare-Medicaid Enrollee (dual eligible) Financial Alignment demonstration as evidenced by a Memorandum of

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Understanding with the Centers for Medicare and Medicaid Services (CMS), signing of a three-way contract with CMS and participating plans, and approval of the necessary amendments to the State Plan for Medical Assistance and any waivers thereof; (ii) enhanced program integrity and fraud prevention efforts to include at a minimum: recovery audit contracting (RAC), data mining, service authorization, enhanced coordination with the Medicaid Fraud Control Unit (MFCU), and Payment Error Rate Measurement (PERM); (iii) inclusion of children enrolled in foster care in managed care; (iv) implementation of a new eligibility and enrollment information system for Medicaid and other social services; (v) improved access to Veterans services through creation of the Veterans Benefit Enhancement Program; and (vi) expedite the tightening of standards, services limits, provider qualifications, and licensure requirements for community behavioral health services.

3. In the second phase of reform, the Department of Medical Assistance Services shall implement value-based purchasing reforms for all recipients subject to a Modified Adjusted Gross Income (MAGI) methodology for program eligibility and any other recipient categories not excluded from the Medallion II managed care program. Such reforms shall, at a minimum, include the following: (i) the services and benefits provided are the types of services and benefits provided by commercial insurers and may include appropriate and reasonable limits on services such as occupational, physical, and speech therapy, and home care with the exception of non-traditional behavioral health and substance use disorder services; (ii) reasonable limitations on non-essential benefits such as non-emergency transportation are implemented; and (iii) patient responsibility is required including reasonable cost-sharing and active patient participation in health and wellness activities to improve health and control costs.

To administer this reformed delivery model, the department is authorized to contract with qualified health plans to offer recipients a Medicaid benefit package adhering to these principles. Any coordination of non-traditional behavioral health services covered under contract with qualified health plans or through other means shall adhere to the principles outlined in paragraph OO. c. This reformed service delivery model shall be mandatory, to the extent allowed under the relevant authority granted by the federal government and shall, at a minimum, include (i) limited high-performing provider networks and medical/health homes; (ii) financial incentives for high quality outcomes and alternative payment methods; (iii) improvements to encounter data submission, reporting, and oversight; (iv) standardization of administrative and other processes for providers; and (v) support of the health information exchange.

The second phase of reform shall also include administrative simplification of the Medicaid program through any necessary waiver(s) and/or State Plan authorization under Titles XIX and XXI of the Social Security Act and outline agreed upon parameters and metrics to provide maximum flexibility and expedited ability to develop and implement pilot programs to test innovative models that (i) leverage innovations and variations in regional delivery systems; (ii) link payment and reimbursement to quality and cost containment outcomes; or (iii) encourage innovations that improve service quality and yield cost savings to the

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Commonwealth. Upon federal approval, the department shall have authority to implement such pilot programs prior to the completion of the regulatory process.

4. In the third phase of reform, the Department of Medical Assistance Services shall seek reforms to include all remaining Medicaid populations and services, including long-term care and home- and community-based waiver services into cost-effective, managed and coordinated delivery systems. The department shall begin designing the process and obtaining federal authority to transition all remaining Medicaid beneficiaries into a coordinated delivery system.

5. The Department of Medical Assistance Services shall provide a report to the Medicaid Innovation and Reform Commission on the specific waiver and/or State Plan changes that have been approved and status of implementing such changes, and associated cost savings or cost avoidance to Medicaid/FAMIS expenditures.

6.a. The Department shall seek the approval of the Medicaid Innovation and Reform Commission to amend the State Plan for Medicaid Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act. If the Medicaid Innovation and Reform Commission determines that the conditions in paragraphs 2, 3, 4, and 5 have been met, then the Commission shall approve implementation of coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.

b. Upon approval by the Medicaid Innovation and Reform Commission, the department shall implement the provisions in paragraph 6.a. of this item by July 1, 2014, or as soon as feasible thereafter.

7.a. Contingent upon the expansion of eligibility in paragraph 6.a., there is hereby created in the state treasury a special nonreverting fund to be known as the Virginia Health Reform and Innovation Fund, hereafter referred to as the "Fund." The Fund shall be established on the books of the Comptroller and any moneys remaining in the Fund at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. For purposes of the Comptroller's preliminary and final annual reports required by § 2.2-813, however, all deposits to and disbursements from the Fund shall be accounted for as part of the general fund of the state treasury.

b. The Director of the Department of Medical Assistance Services, in consultation with the Director of the Department of Planning and Budget, shall annually identify projected general fund savings attributable to enrollment of newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA, including behavioral health services, inmate health care, and indigent care. Beginning with development of the fiscal year 2015 budget, these projected savings shall be reflected in reduced appropriations to the affected agencies and the amounts deposited into the Fund net of any appropriation increases necessary to meet resulting programmatic requirements of the Department of Medical Assistance Services. Beginning in fiscal year 2015, funding to support health innovations described in Paragraph

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3 shall be appropriated from the Fund not to exceed \$3.5 million annually. Funding shall be distributed through health innovation grants to private and public entities in order to reduce the annual rate of growth in health care spending or improve the delivery of health care in the Commonwealth. When the department, in consultation with the Department of Planning and Budget, determines that the general fund expenses incurred from coverage of newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA exceed any associated savings, a percentage of the principle of the Fund as determined necessary by the department and the Department of Planning and Budget to cover the cost of the newly eligible population shall be reallocated to the general fund and appropriated to the department to offset the cost of this population. Principle shall be allocated on an annual basis for as long as funding is available.

8. In the event that the increased federal medical assistance percentages for newly eligible individuals included in 42 U.S.C. § 1396d(y)(1)[2010] of the PPACA is modified through federal law or regulation from the methodology in effect on January 1, 2014, resulting in a reduction in federal medical assistance as determined by the department in consultation with the Department of Planning and Budget, the Department of Medical Assistance Services shall disenroll and eliminate coverage for individuals who obtained coverage through 42 U.S.C. § 1396d(y)(1) [2010] of the PPACA. The disenrollment process shall include written notification to affected Medicaid beneficiaries, Medicaid managed care plans, and other providers that coverage will cease as soon as allowable under federal law from the date the department is notified of a reduction in Federal Medical Assistance Percentage.

9. That notwithstanding any other provision of this act, or any other law, no general or nongeneral funds shall be appropriated or expended for such costs as may be incurred to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, unless included in an appropriation bill adopted by the General Assembly on or after July 1, 2014."

Explanation:

(This amendment eliminates language in the introduced budget which would have allowed for the expansion of the Medicaid program pursuant to the Patient Protection and Affordable Care Act and restores language that was contained in Chapter 665, 2015 Virginia Acts of Assembly prohibiting Medicaid expansion unless funding is included in an appropriation bill adopted by the General Assembly. It also restores language guiding efforts to reform the Medicaid program.)

Chief Patron: Landes

Item 310 #2h

Co-Patron(s): Ingram

Restore Funds for Medicaid Central Processing Unit

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$4,000,000	\$4,000,000	NGF

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$266,770,341".
Page 275, line 24, strike "\$276,866,129" and insert "\$281,866,129".
Page 276, line 45, strike "\$3,283,004" and "\$3,283,004" and insert:
"\$4,283,004" and "\$4,283,004".
Page 276, line 46, strike "\$9,839,000" and "\$9,839,000" and insert:
"\$13,839,000" and "\$13,839,000".

Explanation:

(This amendment restores the funding for the Medicaid central processing unit at the Cover Virginia Call Center that was reduced in fiscal year 2016. This funding is necessary to more fully utilize the Cover Virginia Call Center as a central processing unit for Medicaid applications. The Joint Legislative Audit and Review Commission recently recommended the Departments of Medical Assistance Services and Social Services develop a plan to expand the central processing unit to reduce the backlog of overdue Medicaid application renewals.)

Chief Patron: Landes

Item 315 #1h

Restore Funding for Community Services Boards

Health and Human Resources	FY16-17	FY17-18	
Grants to Localities	\$12,143,442	\$29,144,262	GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$389,283,703".
Page 282, line 4, strike "\$365,130,854" and insert "\$394,275,116".

Explanation:

(This amendment restores \$12.1 million the first year and \$29.1 million the second year from the general fund for services provided through Community Services Boards that was reduced in the introduced budget as part of the proposal to expand Medicaid pursuant to the Patient Protection and Affordable Care Act contained in the introduced budget. A companion amendment in Item 306 eliminates Medicaid expansion.)

Chief Patron: Landes

Item 332 #6h

Fund Interdisciplinary Memory Assessment Clinics

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 291, after line 18, insert:

"P. The Department for Aging and Rehabilitative Services shall report on its progress toward implementing the "Interdisciplinary Memory Assessment Clinics with Dementia Care Management" (IMACDCM) as described in the Dementia State Plan. The report shall include the outcomes of the federal "Family Access to Memory Impairment and Loss Information, Engagement and Supports" (ADSSP grant), the "Dementia Specialized Supportive Services Project" (ADI-SSS grant) and any other relevant data with recommendations for further implementation of IMACDCM. The department shall consult with relevant stakeholders in preparing the report. The department shall provide the report to the Chairmen of the House Appropriations and Senate Finance Committees on December 1, 2016."

Explanation:

(This amendment requires the Department for Aging and Rehabilitative Services to report on its progress towards implementing the "Interdisciplinary Memory Assessment Clinics with Dementia Care Management" (IMACDCM) as described in the Dementia State Plan.)

Chief Patron: Landes

Item 343 #3h

Eliminate Local DSS Funding for Medicaid Expansion

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

(\$1,402,388)

(\$2,179,438)

GF

(\$4,097,172)

(\$6,367,376)

NGF

Language:

Page 298, line 28, strike "\$432,787,665" and insert "\$427,288,105".

Page 298, line 28, strike "\$435,848,095" and insert "\$427,301,281".

Explanation:

(This amendment eliminates \$1.4 million the first year and \$2.2 million the second year from the general fund and \$4.1 million the first year and \$6.4 million the second year from nongeneral funds for an expected increased in Medicaid eligibility processing by local departments of social services. A proposal to expand Medicaid pursuant to the Patient

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Protection and Affordable Care Act contained in the introduced budget would have required additional eligibility processing of Medicaid applications. A companion amendment in Item 306 eliminates Medicaid expansion.)

Chief Patron: Landes

Item 350 #2h

Report on Asset Verification Service

Health and Human Resources

Department of Social Services

Language

Language:

Page 307, line 1, strike "E." and insert "E.1."

Page 307, after line 3, insert:

"2. The Department of Social Services shall provide to the Chairmen of the House Appropriations and Senate Finance Committees a report on the implementation of the Asset Verification Service that is part of the Eligibility Modernization Project on or before September 1, 2016. It is the intent of the General Assembly to encourage financial institutions with branches in Virginia to work collaboratively with the department and their vendor in order to maximize participation in the Asset Verification Service program.

3. The Department shall also develop a plan and submit it to the Chairmen of the House Appropriations and Senate Finance Committees on or before December 1, 2016 to incorporate searchable national real estate records as part of the Asset Verification Service program. The plan shall include components that will allow for national real property asset searches, motor vehicle registration/title searches and aircraft/watercraft registration searches in order to combat fraudulent applications."

Explanation:

(This amendment adds language directing the Department of Social Services to provide a report on the asset verification service on September 1, 2016 and develop a plan to incorporate searchable national real estate records as part of the service by December 1, 2016.)

Chief Patron: Landes

Item 364 #2h

Supplemental Ag BMP Funding

Natural Resources

FY16-17

FY17-18

Eliminate Funding for Fisheries Positions

Natural Resources	FY16-17	FY17-18	
Marine Resources Commission	(\$318,000)	(\$262,000)	GF
	-3.00	-3.00	FTE

Language:

Page 324, line 11, strike "\$20,004,079" and insert "\$19,686,079".

Page 324, line 11, strike "\$19,946,753" and insert "\$19,684,753".

Explanation:

(This amendment eliminates funding and 3 positions included in House Bill 30 as introduced to hire additional staff in the Fisheries Division of the Virginia Marine Resources Commission.)

Chief Patron: Landes

Item 379 #1h

Tangier Island Seawall

Natural Resources	FY16-17	FY17-18	
Marine Resources Commission	(\$239,000)	(\$8,933)	GF

Language:

Page 324, line 49, strike "\$2,207,402" and insert "\$1,968,402".

Page 324, line 49, strike "\$1,977,335" and insert "\$1,968,402".

Page 325, strike lines 10 through 12.

Explanation:

(This amendment eliminates funding proposed in House Bill 30 as introduced for the Tangier Island seawall.)

Chief Patron: Landes

Item 392 #1h

Remove New Funding for Community Residential Programs

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Corrections	(\$1,200,000)	(\$1,200,000)	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 331, line 22, strike "\$16,419,906" and insert "\$15,219,906".

Page 331, line 22, strike "\$16,419,906" and insert "\$15,219,906".

Explanation:

(This amendment removes additional funding included in introduced budget for the increased costs of providing community residential programs for individuals under community supervision.)

Chief Patron: Landes

Item 393 #1h

Remove New Pilot Program Funds

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

(\$1,600,000)

(\$1,600,000)

GF

-19.00

-19.00

FTE

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$952,662,420".

Page 331, line 45, strike "\$951,894,843" and insert "\$950,294,843".

Page 333, strike lines 54 through 56.

Explanation:

(This amendment removes new funding and positions included in the introduced budget to create a pilot program in six local and regional jails for re-entry programs for state-responsible inmates held and directly-released from those facilities.)

Chief Patron: Landes

Item 393 #2h

Restore Funding for Inmate Medical Care

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$9,865,826

\$24,719,813

GF

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$964,128,246".

Page 331, line 45, strike "\$951,894,843" and insert "\$976,614,656".

Explanation:

(This amendment restores \$9.9 million the first year and \$24.7 million the second year from the general fund for inmate medical care that was reduced in the introduced budget as part of

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the proposal to expand Medicaid pursuant to the Patient Protection and Affordable Care Act contained in the introduced budget. A companion amendment in Item 306 eliminates Medicaid expansion.)

Chief Patron: Landes

Item 394 #2h

Remove Funding to Reduce Inmate Telephone Commissions

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

(\$1,000,000)

(\$1,000,000)

GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$98,727,076".

Page 334, line 28, strike "\$98,801,981" and insert "\$97,801,981".

Page 336, strike lines 8 through 10.

Explanation:

(This amendment removes \$1,000,000 from the general fund included in the general fund budget resulting from increased operations costs of the inmate telephone system due to a decrease in commissions charged by DOC to fund operation of the system.)

Chief Patron: Landes

Item 394 #7h

HB 517 - Warrantless Arrest, DGIF and DCR Officers

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0

GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 517 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 517, which allows a conservation police officer of the Department of Game and Inland Fisheries and a conservation officer of the Department of Conservation and Recreation to make

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warrantless arrests for misdemeanors not committed in the officer's presence involving hunting, trapping, inland fish, and boating laws when such arrest is based on probable cause upon personal investigation. The amount provided may change pending completion of a finalized fiscal impact statement.)

Chief Patron: Landes

Item 424 #2h

Remove Restoration of Rights Funding

Public Safety and Homeland Security

FY16-17

FY17-18

Department of State Police

(\$180,801)

(\$197,237)

GF

-3.00

-3.00

FTE

Language:

Page 355, line 42, strike "\$22,887,845" and insert "\$22,707,044".

Page 355, line 42, strike "\$24,787,961" and insert "\$24,590,724".

Explanation:

(This amendment removes new funding and positions each year included in the introduced budget for the State Police to handle increased workload related to the restoration of rights process.)

Chief Patron: Landes

Item 476 #1h

Eliminate New Funding for Slavery and Freedom Heritage Site

Central Appropriations

FY16-17

FY17-18

Central Appropriations

(\$2,000,000)

\$0

GF

Language:

Page 405, line 32, strike "\$17,596,330" and insert "\$15,596,330".

Page 407, strike lines 20 through 54.

Page 408, line 1, strike "I." and insert "H."

Page 408, line 8, strike "J." and insert "I."

Explanation:

(This amendment eliminates funding included in the introduced budget of \$2.0 million from the general fund in fiscal year 2017 for development of the Slavery and Freedom Heritage Site in Richmond. Funding of \$2.0 million for the project is included in the fiscal year 2016 appropriation and the funds have not yet been accessed.)

Chief Patron: Landes

Item 477 #2h

Eliminate Medicaid Expansion, Related Spending and Hospital Assessment

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	(\$28,071,815)	(\$23,068,254)	GF

Language:

- Page 408, line 13, strike "\$60,223,426" and insert "\$32,151,611".
- Page 408, line 13, strike "\$185,877,014" and insert "\$162,808,760".
- Page 408, strike lines 17 through 53.
- Page 409, strike lines 1 through 56.
- Page 410, strike lines 1 through 5.

Explanation:

(This amendment eliminates \$28.1 million the first year and \$23.1 million the second year from the general fund for a number of economic development and research projects, and tax policy changes set out in Central Accounts. Funding for these items was to be generated from savings to the Medicaid program based on a proposal to expand Medicaid pursuant to the Patient Protection and Affordable Care Act contained in the introduced budget. Language is also eliminated earmarking the funding for these projects and authorizing an assessment on hospitals as a mechanism to pay for future Medicaid expansion costs. A companion amendment in Item 306 eliminates Medicaid expansion.)

Chief Patron: Landes

Item 491 #1h

Eliminate New Funding for Business Support Solutions

Independent Agencies	FY16-17	FY17-18	
Virginia Retirement System	(\$533,000)	(\$500,000)	GF

Language:

- Page 416, line 2, strike "\$38,432,875" and insert "\$37,899,875".
- Page 416, line 2, strike "\$33,989,177" and insert "\$33,489,177".

Explanation:

(This amendment eliminates new funding included in the introduced budget for business support solutions.)

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Chief Patron: Landes

Item 491 #2h

Eliminate New Funding for A Financial Education Program

Independent Agencies	FY16-17	FY17-18	
Virginia Retirement System	(\$120,000)	(\$145,000)	GF

Language:

Page 416, line 2, strike "\$38,432,875" and insert "\$38,312,875".
Page 416, line 2, strike "\$33,989,177" and insert "\$33,844,177".

Explanation:

(This amendment eliminates funding included in the introduced budget for a new financial education program.)

Chief Patron: Landes

Item 491 #3h

Eiminate New Funding for A Change Management Expert

Independent Agencies	FY16-17	FY17-18	
Virginia Retirement System	(\$113,570)	(\$113,570)	GF

Language:

Page 416, line 2, strike "\$38,432,875" and insert "\$38,319,305".
Page 416, line 2, strike "\$33,989,177" and insert "\$33,875,607".

Explanation:

(This amendment eliminates new funding included in the introduced budget for A Change Management Expert.)

Chief Patron: Landes

Item 491 #4h

Eliminate New Funding for a Part-time Communications Writer Position

Independent Agencies	FY16-17	FY17-18	
Virginia Retirement System	(\$74,326)	(\$74,326)	GF

Language:

Page 416, line 2, strike "\$38,432,875" and insert "\$38,358,549".
Page 416, line 2, strike "\$33,989,177" and insert "\$33,914,851".

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Explanation:

(This amendment eliminates new funding included in the introduced budget for a Part-time Communications Writer Position.)

Chief Patron: Landes

Item C-0 #1h

Capital Procurement

General Conditions

General Conditions

Language

Language:

Page 423, after line 26, insert:

"O. No state or local government entity including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly shall use the Construction Management At Risk method of procurement for any projects below \$50 million."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item C-47 #5h

Co-Patron(s): Bulova, Greason, Ingram, James, Lingamfelter, O'Bannon, Stolle, Torian

Stormwater Grants

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$50,000,000

\$50,000,000 NGF

Language:

Page 435, line 8, strike "\$1,852,698,000" and insert "\$1,902,698,000".

Page 435, line 8, strike "\$50,000,000" and insert "\$100,000,000".

Page 438, after line 1, insert:

"D.1. The Virginia Public Building Authority is authorized to issue, pursuant to § 2.2-2263, Code of Virginia, bonds in an aggregate amount not to exceed \$100,000,000 plus amounts to fund related issuance costs and other financing expenses. The proceeds of such bonds shall be to finance the Stormwater Local Assistance Fund, under the administration of the

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Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.

2. There is hereby appropriated \$50,000,000 each year from such bond proceeds, for the Stormwater Local Assistance Fund. In accordance with the purpose of the fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

Page 438, line 2, strike "D." and insert "E."

Explanation:

(This amendment requests \$100 million in bond proceeds for the Stormwater Local Assistance Fund.)

Chief Patron: Landes

Item 4-7.01 #1h

Virginia As Model Employer of Individuals with Disabilities

Statewide Plans

Statewide Plans

Language

Language:

Page 496, after line 17, insert:

"h.1. The Commonwealth of Virginia shall promote and increase the employment of individuals with disabilities directly employed at all levels and occupations by the Commonwealth's agencies, departments, divisions, subsidiaries and through its state contracts, with a goal to increase employment within state government and through its state contracts by five percent within five years and/or by fiscal year 2022. To assist in achieving this goal as a model employer, the Commonwealth shall: (i) use available hiring authorities, consistent with statutes, regulations and prior Executive Orders; (ii) increase efforts to accommodate individuals with disabilities within state government employment by increasing retention and return to work of individuals with disabilities; (iii) expand existing efforts for the recruitment, accommodation, retaining and advancement of individuals with disabilities for positions available in state government; (iv) designate senior-level staff within each agency to be responsible to increase employment of individuals with disabilities within their departments, divisions and subsidiaries; (v) require agencies and departments to prepare a plan to increase opportunities for individuals with disabilities to be employed in the agency and/or department. The Secretary of Administration shall develop guidance for agencies on the provisions to be included in the development of agency plans. Each agency shall submit its plan to the Secretary of Administration no later than December 31, 2016 and each July 1 annually thereafter.

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2. All executive branch agencies, including their state departments and divisions, and subsidiaries shall examine existing policies relating to the employment of individuals with disabilities, which shall include a review of their recruitment efforts, interviewing criteria, testing procedures and resources to accommodate applicants and workers with disabilities.
3. These requirements do not require the Commonwealth to create new positions or to change existing qualification standards for any position.
4. These requirements do not require any state employee or state employment applicant to disclose disability status involuntarily.
5. The Secretary of Administration, in collaboration with the Department of Human Resource Management, shall report the number of individuals with disabilities directly employed by the Commonwealth of Virginia, its' agencies, departments, divisions and subsidiaries on an annual basis. The information shall be included in the Department of Human Resource Management's annual demographic report. The report shall be in a format to be specified by the Secretary of Administration. The Secretary of Administration shall make this format available no later than July 1, 2016.
6. The Secretary of Administration shall institute a reporting system to track the Commonwealth's progress in increasing the number of individuals with disabilities directly employed by its' agencies, departments, divisions and subsidiaries. A report on the Commonwealth's progress in meeting the 5% goal by 2022 shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by July 1 of each year.
7. The Secretary of Commerce and Trade, serving as the Chief Workforce Development Advisor, shall include appropriate stakeholders including the Virginia Association Supporting Employment First (VaAPSE), the Virginia Association of Community Rehabilitation Programs (vaACCSES) and other disability employment advocate representatives in the planning and ongoing implementation of Executive Order 46 to advance Virginians with disabilities in the Commonwealth's workforce."

Explanation:

(This amendment add language setting forth the policy for the Commonwealth of Virginia to become a model employer of individuals with disabilities.)

Chief Patron: LaRock

Item 139 #15h

Parental Choice Education Saving Account - Transfer from Divisions

Education

Direct Aid to Public Education

Language

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Language:

Page 144, after line 6, insert:

"Parental Choice Education Savings Account Payments

A.1. The Department of Education is directed to transfer a portion of the state's share of the per pupil amount of Standards of Quality funding from a school division from which a parent of an eligible kindergarten through grade twelve student who has applied and been approved for a Parental Choice Education Savings account equal to the amount of the reduction, pursuant to the passage of House Bill 389.

2. The Department of Education shall be required to manage the direct payments to parents through a financial institution where accounts are maintained and managed. Parents receiving such state funds will be allowed to use the funds to meet specific educational expenses defined in House Bill 389, as adopted, in exchange for educating the qualifying student."

Explanation:

(This language amendment directs DOE to transfer the state's share of SOQ funding from the resident school division of a qualifying student to the appropriate Parental Choice Education Savings account.)

Chief Patron: LaRock

Item 394 #13h

HB 963 - Pain-Capable Unborn Child Protection Act

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 963 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 963, which provides that performance of an abortion in violation of the provisions of House Bill 963 as a Class 4 felony.)

Chief Patron: LaRock

Item 394 #15h

HB 556 - Abuse and Neglect of Children

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, After line 29, insert:

“7. House Bill 556 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 556, which provides that for purposes of the crime of abuse and neglect of a child, a child includes a viable fetus.)

Chief Patron: LaRock

Item 394 #17h

HB 970 - Disposition of Fetal Remains

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 970 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 970, which provides that any person who gives, offers to give, or accepts the transfer of fetal remains, except for the purpose of investigating a death or providing burial or cremation services, is guilty of a Class 4 felony.)

Chief Patron: LaRock

Item 398 #1h

Authorize Establishment of Rappahannock Regional Criminal Justice Academy

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 337, after line 48, insert:

"c. Notwithstanding B.1.b. of this item, the Board of Criminal Justice Services may approve a new criminal justice academy serving the Counties of Clarke, Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; the Rappahannock Shenandoah Warren Regional Jail; and, the Frederick County Emergency Communications Center, to be supported with local funds, consistent with written agreement which shall be provided to the Board between the local governing bodies, chief executive officers, and chief law enforcement officers of the aforementioned localities, and the Rappahannock Regional Criminal Justice Academy. No additional state funds are provided from this item for the new academy serving the aforementioned jurisdictions."

Explanation:

(This amendment authorizes the Board of Criminal Justice Services to approve a new criminal justice training academy supported with local funds and comprised of the entities listed in the amendment. The language conditions this approval on the transmission to the Board of Criminal Justice Services an written agreement approving creation of the new academy endorsed by the local governing bodies, and chief executive and law enforcement officials of the jurisdictions served by the academy. These jurisdictions are currently served by a satellite campus of the Rappahannock Regional Criminal Justice Academy in Middletown. No additional state funds are to be provided for the new academy.)

Chief Patron: LaRock

Item 428 #4h

New Information Sharing and Analysis Organization

Technology

Innovation and Entrepreneurship Investment Authority

Language

Language:

Page 360, after line 12, insert:

"3. Out of this appropriation, \$25,000 shall be used to develop a Commonwealth Cybersecurity Strategic Plan (CCSP) related to cybersecurity. The CCSP shall be designed to

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protect the health, safety, and economic interests of Virginia's citizens, businesses, and government by reducing the impact of potential cyber-related events. The CCSP shall focus on Commonwealth-wide awareness, preparedness, prevention, resilience, response, and critical infrastructure design. The CCSP shall (i) develop a framework that enables the State Chamber of Commerce, law enforcement agencies, emergency management agencies, and information technology entities to work with public and private partners to rapidly baseline, identify, respond to, and minimize the impact of cyber disruption events in the Commonwealth; (ii) develop a framework for effective and continuous information sharing, analysis, mitigation, and response to threats of increasing scope and severity; (iii) facilitate yearly integrated planning and assessments with entities that own and maintain infrastructure critical to the Commonwealth, its federal partners, its businesses, and its citizens. Experts from the public and private sector and commercial, academic, and Federal cybersecurity expertise shall be consulted and actively involved in the development of the CCSP. The proposed CCSP shall be submitted to the Governor and the General Assembly no later than October 1, 2016, along with nay recommendations for additional initiatives, funding, or statutory changes needed to fully implement the plan."

Explanation:

(This amendment directs the IEIA to develop a Commonwealth Cybersecurity Strategic Plan, includes the required areas of focus of said plan, and requires the Agency to report its findings and recommendations to the Governor and General Assembly.)

Chief Patron: LaRock

Item 4-5.04 #5h

Restriction on Funding for Abortion Services

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 480, after line 24, insert:

"1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except otherwise required by federal law."

Explanation:

(This amendment restores language contained in Chapter 665, 2015 Virginia Acts of Assembly related to funding for abortion services. Language is modified slightly from that contained in Chapter 665 to omit an exception for those services required by state statute.)

Chief Patron: Leftwich

Item 131 #1h

Develop Materials and Guidelines for Human Trafficking

Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$125,000	\$50,000	GF

Language:

Page 100, line 49, strike "\$22,273,413" and insert "\$22,398,413".

Page 100, line 49, strike "\$22,273,579" and insert "\$22,323,579".

Page 102, after line 12, insert:

"J. Out of this appropriation, \$125,000 the first year and \$50,000 the second year from the general fund is provided to support the development of curriculum guidelines and training materials needed for the study of human trafficking, which would subsequently be made accessible to teachers and those holding licenses."

Explanation:

(This amendment provides \$125,000 the first year and \$50,000 the second year from the general fund to support the development of curriculum guidelines and training materials needed for the study of human trafficking, pursuant to the passage of House Bill 678, which would require all teachers to have studied human trafficking as a condition of either earning a new licensure or renewing an existing license.)

Chief Patron: Leftwich

Item 315 #16h

Co-Patron(s): James, Knight, Spruill, Villanueva

Chesapeake Veterans & Beh. Health Court Docket Program

Health and Human Resources	FY16-17	FY17-18	
Grants to Localities	\$185,000	\$185,000	GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$377,325,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$365,315,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from the general fund shall be provided to the City of Chesapeake for two Clinician II positions, agency contractual staffing support and related client support expenses associated with the establishment and operation of a court docket pilot program for veterans with behavioral health issues."

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Explanation:

(This amendment provides \$185,000 from the general fund each year to create and support a pilot program for a special court docket related to veterans with behavioral health issues. A special court docket would allow a judge to hear cases of veterans with behavioral health issues that have come into contact with the criminal justice system. Such a docket would allow the court to determine if other services or interventions are available to help veterans suffering with mental illness access treatment in order to help them achieve stability and avoid future interactions with the justice system.)

Chief Patron: Leftwich

Item 394 #27h

HB 794 - Eligibility for Death Penalty

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 794 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 794, which provides that a defendant in a capital case who had a severe mental illness, which is defined in the bill, at the time of the offense is not eligible for the death penalty.)

Chief Patron: Leftwich

Item 398 #8h

Law Enforcement Training Regarding Human Trafficking

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$87,000	\$77,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,093,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,083,361".

Page 340, after line 36, insert:

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"K. Out of the amounts appropriated for this item, \$87,000 the first year and \$77,000 the second year from the general fund is provided for required training of local law enforcement relating to awareness and identification of human trafficking offenses, consistent with the provisions of House Bill 678 of the 2016 General Assembly."

Explanation:

(This amendment provides appropriations from the general fund each year for the Department of Criminal Justice Services to offer compulsory training of law enforcement related to human trafficking.)

Chief Patron: Leftwich

Item 3-6.05 #6h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: LeMunyon

Item 86 #5h

Participation in Multi-State Voter Registration Information Systems

Administration

FY16-17

FY17-18

Department of Elections

\$500,000

\$0 GF

Language:

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Page 68, line 12, strike "\$11,001,898" and insert "\$11,501,898".

Page 68, after line 49, insert:

"H. Out of this appropriation, \$500,000 the first year from the general fund is provided for the required costs to the Department of participating in the Interstate Voter Registration Cross-Check Program and the Electronic Registration Information Center."

Explanation:

(This amendment provides funding for the required costs of participating in two multi-state voter registration verification systems. These systems automatically notify voter registrations in other states when an individual registered to vote within their state subsequently registers to vote within any other states participating in the aforementioned verification system.)

Chief Patron: LeMunyon

Item 139 #21h

Reduce VRS Rates

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

(\$27,529,500) GF

Language:

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,765,884,230".

Page 112, line 1, strike "\$449,082,519" and insert "\$421,553,019".

Page 112, line 5, strike "\$5,978,073,623" and insert "\$5,950,544,123".

Explanation:

(This amendment saves an estimated \$27.5 million in the second year from the general fund by adjusting the proposed advanced VRS rates from 100 percent to 95 percent.)

Chief Patron: LeMunyon

Item 449 #3h

Prohibit Funding for DC-RIC High Speed Rail

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 379, after line 1, insert:

"D. Notwithstanding the provisions of § 33.2-1601 and 33.2-1603, no funds provided for rail improvements shall be used to make improvements related to the proposed Washington, D.C. to Richmond, Virginia high speed rail initiative. This prohibition shall not limit the ability of

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the department to undertake projects intended to increase throughput of existing Amtrak, Virginia Railway Express (VRE) or freight service, or impede any expanded VRE service."

Explanation:

(This amendment prohibits DRPT from utilizing rail enhancement and intercity passenger rail operating and capital funds to advance the Washington to Richmond high speed rail project.)

Chief Patron: LeMunyon

Item 4-5.03 #2h

No Funding for Tolling I-66 Inside Beltway

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 477, after line 28, insert:

"e. RESTRICTION ON USAGE OF TRANSPORTATION FUNDS

1. No funding appropriated in this Act may be used to fund the planning, engineering, design, or construction of a tolled lane or lanes on Interstate 66 inside the Capital Beltway, nor shall any funding be provided to the Northern Virginia Transportation Commission to facilitate such a project, or transit enhancements related to such a proposal be used for such purpose."

Explanation:

(This amendment prohibits the use of any state, federal or regional funds appropriated in this Act to facilitate the development of tolled lanes on I-66 inside the Capital Beltway.)

Chief Patron: Levine

Item 306 #34h

Capture Additional Medicaid Fraud Savings

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

(\$1,069,000)
\$1,069,000

(\$1,069,000) GF
\$1,069,000 NGF

Language:

Page 251, line 33, strike "\$364,723,293" and insert "\$365,792,293".

Page 251, line 34, strike "\$348,084,880" and insert "\$349,153,880".

Explanation:

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(This amendment captures \$1.1 million each year in Medicaid savings from an increase in the estimated amount of Medicaid fraud recoveries. The amendment also adds \$1.1 million each year in nongeneral funds in the Virginia Health Care Fund to reflect the receipt of the additional fraud recoveries which are used to offset general fund Medicaid expenditures. The savings achieved by this action are used to fund an increase in funding for the Child Advocacy Centers in a companion amendment to Item 348.)

Chief Patron: Levine

Item 348 #5h

Children's Advocacy Centers of Virginia

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$1,069,000

\$1,069,000 GF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$34,244,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$34,244,789".

Page 304, line 4, strike "\$931,000" and "\$931,000" and insert:

"\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment increases funding for Children's Advocacy Centers of Virginia by \$1,069,000 each year from the general fund. This funding is necessary to handle the increase in caseloads and coverage areas.)

Chief Patron: Levine

Item 398 #5h

Body-Worn Camera Systems for Local Law Enforcement

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$5,000,000

\$5,000,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$85,006,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$85,006,361".

Page 338, after line 31, insert:

"9.a. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund to be allocated to cover 50 percent of the costs of body-worn camera systems by local law enforcement entities. No locality should be entitled to more than 25 percent of the total amount, and the Department shall take into account population, need,

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geographic distribution, and whether or not the locality has instituted a body-worn camera policy in the past, with no discrimination against those localities which have previously instituted a body-worn camera policy.

b. Collections of asset forfeiture funds appropriated in Item 397 of this Act that are not obligated for other purposes shall be provided to offset the Commonwealth's share the local purchase of body cameras by local law enforcement."

Explanation:

(This amendment provides \$5 million each year for DCJS to distribute to local law enforcement agencies to reimburse up to 50 percent of the cost of body-worn cameras.)

Chief Patron: Lindsey

Item 138 #13h

School Construction

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$50,000,000	\$50,000,000	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$77,391,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$78,091,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$50,000,000 the first year and \$50,000,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to use engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions for school construction that are unexpended as of June 30, 2017, and June 30, 2018, shall be carried on the books of the locality to be appropriated to the school divisions the following year for use for the same purpose."

Explanation:

(This amendment provides \$50.0 million each year from the general fund for school construction grants.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Lindsey

Item 138 #22h

Co-Patron(s): James

Hard-to-Staff Schools - Supplemental Funding

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$2,000,000	\$10,000,000	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$29,391,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$38,091,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$2,000,000 the first year and \$10,000,000 the second year from the general fund is provided establish a fund that would will be used to support efforts to attract, train, and retain quality teachers in hard-to-staff schools. The competitive grant program combines improving professional teacher development with performance-based teacher and principal compensation systems in high-need schools. The fund is modeled after the competitive federal Teacher Improvement Fund established in 2006."

Explanation:

(This amendment provides \$2.0 million the first year and \$10.0 million the second year from the general fund to establish a fund that would pay grants to teachers and principals in hard-to-staff schools.)

Chief Patron: Lindsey

Item 370 #2h

DEQ Stormwater Local Assistance Fund

Natural Resources	FY16-17	FY17-18	
Department of Environmental Quality	\$50,000,000	\$0	GF

Language:

Page 318, line 50, strike "\$62,013,511" and insert "\$112,013,511".

Page 319, after line 43, insert:

"3. In addition to the appropriations referenced in paragraphs C.1. of this item, \$50,000,000 in the first year shall be provided to the Stormwater Local Assistance Fund. These amounts shall be distributed for activities as described in paragraphs C.2 and D. of this item."

Explanation:

(This amendment provides \$50.0 million in the first year to the Stormwater Local Assistance

Request to Amend House Bill 30, as Introduced

Fund administered by the Department of Environmental Quality. No funding as included for this fund in House Bill 30 as introduced. State financial assistance is needed for localities to meet state and federal permit requirements. Construction and other costs exceed the fiscal capacity of almost all local governments. State funding assistance has steadily declined since \$35.0 million in bond proceeds were authorized by the 2013 General Assembly.)

Chief Patron: Lingamfelter

Item 4 #1h

Capitol Square Security Enhancements

Legislative Department	FY16-17	FY17-18	
Division of Capitol Police	\$2,770,902	\$580,650	GF

Language:

Page 11, line 21, strike "\$8,212,877" and insert "\$10,983,779".

Page 11, line 21, strike "\$8,214,260" and insert "\$8,794,910".

Explanation:

(This amendment provides general funds each year for one-time and ongoing costs of security enhancements within and around the Capitol Square complex.)

Chief Patron: Lingamfelter

Item 29 #1h

Multi-State Consultant for Bay Clean-Up Progress

Legislative Department	FY16-17	FY17-18	
Chesapeake Bay Commission	\$0	\$38,000	GF

Language:

Page 18, line 7, strike "\$292,217" and insert "\$330,217".

Page 18, after line 11, insert:

"Included in the amounts for this item is \$38,000 the second year from the general fund representing Virginia's share of contributions to the six state Chesapeake Bay Region efforts to hire an independent outside evaluator responsible for reviewing and submitting reports to Congress according to the schedule prescribed in the Chesapeake Bay Accountability and Recovery Act of 2014. Such funds shall not be released until such time as all six states in the Region have committed equal amounts of funding to the project. If such commitment has not been achieved by June 30, 2018, the amounts will revert to the general fund."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$38,000 from the general fund in the second year to the Chesapeake Bay Commission. This amount represents Virginia's share of funds required to hire an independent outside evaluator to verify the impact of clean-up efforts undertaken in the 6-state Chesapeake Bay Region. Such funds will not be released until such time as all six states - Virginia, West Virginia, Maryland, Delaware, Pennsylvania and New York - commit to provide equal amounts of funding for this purpose. This proposal has been advanced by Congressman Rob Wittman and Senator Mark Warner as necessary steps following the passage of the Chesapeake Bay Accountability and Recovery Act by Congress in December 2014.)

Chief Patron: Lingamfelter

Item 69 #3h

Adjust Appropriation for Statewide Automated Victim Notification System

Administration	FY16-17	FY17-18	
Compensation Board	\$60,270	\$60,270	GF

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$460,703,394".

Page 42, line 13, strike "\$465,911,600" and insert "\$465,971,870".

Page 45, line 24, strike "\$1,004,500" and \$1,004,500" and insert:
"\$1,064,770" and "\$1,064,770".

Explanation:

(This amendment increases the general fund appropriation for use of the Statewide Automated Victim Notification (SAVIN) system to reflect increased vendor costs.)

Chief Patron: Lingamfelter

Item 70 #1h

Provide for Estimate Costs of Local and Regional Jail Per Diems

Administration	FY16-17	FY17-18	
Compensation Board	\$10,394,662	\$11,132,914	GF

Language:

Page 45, line 50, strike "\$50,115,331" and insert "\$60,509,993".

Page 45, line 50, strike "\$50,115,331" and insert "\$61,248,245".

Explanation:

(This amendment provides for the total estimated cost to the general fund of per diem

Request to Amend House Bill 30, as Introduced

payments to local and regional jails.)

Chief Patron: Lingamfelter

Item 109 #5h

Restore Funding for the Northern VA. Regional Commission

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$150,000	\$150,000	GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$50,787,001".
Page 85, line 50, strike "\$64,504,601" and insert "\$64,654,601".
Page 86, line 33, strike "\$151,943" and "\$151,943" and insert:
"\$301,943" and "\$301,943".

Explanation:

(This amendment provides \$150,000 from the general fund each year to restore funding to the Northern Virginia Regional Commission. In fiscal year 2010 the Northern Virginia Regional Commission received a 71% reduction in funding while most other commissions received an 11% reduction.)

Chief Patron: Lingamfelter

Item 130.10 #1h

Virginia Board of Education

Education	FY16-17	FY17-18	
Secretary of Education	\$100,000	\$100,000	GF

Language:

Page 100, after line 44 insert:
"**§ 1-48.10 Virginia Board of Education (XXX)**".

Page 100, after line 44, insert:

"130.10 1-48.10 Virginia Board of Education	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000	"

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requests the creation of a new Virginia Board of Education agency and stand alone budget of \$100,000 each year.)

Chief Patron: Lingamfelter

Item 138 #2h

Virginia Student Training and Refurbishment (VA STAR)

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$300,000	\$300,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,691,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$28,391,970".
Page 108, line 35, strike "\$250,000" and insert "\$550,000".
Page 108, line 36, strike "\$250,000" and insert "\$550,000".

Explanation:

(This amendment provides \$300,000 each year from the general fund to support the Virginia Student Training and Refurbishment (VA STAR) Program. VA STAR is a collaborative effort of the Secretaries of Education and Technology and the Department of Education and General Services to introduce Virginia's students to the field of Information Technology (IT). The ultimate goal of VA STAR, which is administered by the Prince William County school divisions, is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for school use or distributed to students' families and community foundations needing them. Still in its infancy, VA STAR already has more than 63 schools in 38 school divisions participating with divisions ranging in size from rural King William to urban Fairfax. It has clearly demonstrated that it is an excellent teaching tool that also results in savings (King William has saved an estimated \$45,000) to school divisions, and has established itself as a program that can be beneficial to school divisions across the Commonwealth. This amendment continues funding necessary for VA STAR to continue the program within currently participating school divisions and to expand the number of participants through the 2016-18 biennium.)

Chief Patron: Lingamfelter

Item 138 #3h

Supplemental Funding for Classroom Space and Teachers

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$300,000	\$300,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,691,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,391,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided to build the necessary classroom space and hire additional teachers needed to lower class-sizes significantly enough to improve academic results."

Explanation:

(This amendment provides \$300,000 each year to support new classroom space and hiring of additional teachers.)

Chief Patron: Lingamfelter

Item 219 #1h

VMI - O & M New Buildings

Education

FY16-17

FY17-18

Virginia Military Institute

\$262,650

\$300,479

GF

6.00

6.00

FTE

Language:

Page 185, line 31, strike "\$38,090,033" and insert "\$38,352,683".

Page 185, line 31, strike "\$38,091,414" and insert "\$38,391,893".

Explanation:

(This amendment requests additional funding for operations and maintenance of new facilities.)

Chief Patron: Lingamfelter

Item 222 #1h

VMI - Unique Military Programs

Education

FY16-17

FY17-18

Virginia Military Institute

\$450,000

\$450,000

GF

Language:

Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".

Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests additional funding for the unique military programs.)

Chief Patron: Lingamfelter

Item 347 #1h

Office of Immigrant Assistance

Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$450,000	\$300,000 GF

Language:

Page 302, line 36, strike "\$78,757,450" and insert "\$79,207,450".
Page 302, line 36, strike "\$78,757,450" and insert "\$79,057,450".

Explanation:

(This amendment adds \$450,000 the first year and \$300,000 the second year from the general fund to establish the Office of Immigrant Assistance within the Department of Social Services. Funding will be used to assist persons lawfully entering the U.S. and the Commonwealth for the purposes of becoming citizens by providing advice and assistance with the citizenship application process as well as employment and housing services for eligible immigrants.)

Chief Patron: Lingamfelter

Item 348 #6h

Back to School Allowance - Backpack Program

Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$2,700,000	\$2,700,000 NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$35,875,789".
Page 302, line 45, strike "\$33,175,789" and insert "\$35,875,789".
Page 304, after line 50, insert:

"K. Out of this appropriation, \$2,700,000 the first year and \$2,700,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade to acquire school supplies and clothing at the start of each year."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$2.7 million each year from the federal TANF block grant for a grant of \$100 on behalf of each child in a TANF-eligible family attending school from kindergarten through 12th grade. Funding will allow children living in poverty to acquire school supplies and clothing at the start of each school year.)

Chief Patron: Lingamfelter

Item 363 #1h

Review of Joint Permitting Process for Aquaculture

Natural Resources

Secretary of Natural Resources

Language

Language:

Page 312, after line 27, insert:

"C. The Secretary of Natural Resources is directed to work in conjunction with the Secretary of Health and Human Resources to coordinate and develop a joint application process for aquaculture and oyster farming. In developing this process, the Secretary shall model the effort on the joint process currently used by the Department of Conservation and Recreation when it works cooperatively with the U.S. Army Corps of Engineers on similar permits. The Secretary shall submit a summary of her findings and the resulted process recommendations to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2016."

Explanation:

(This amendment directs the Secretaries of Natural Resources and Health and Human Resources to coordinate and develop a joint application process for aquaculture and oyster farming.)

Chief Patron: Lingamfelter

Item 364 #9h

Rappahannock River Basin Commission

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$6,500

\$6,500 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,854,183".

Page 312, line 34, strike "\$35,138,883" and insert "\$35,145,383".

Request to Amend House Bill 30, as Introduced

Page 314, line 32, strike "\$8,500" and "\$8,500" and insert: "\$15,000" and "\$15,000".

Explanation:

(This amendment returns the state share of funding for the Rappahannock River Basin Commission to \$15,000 per year to match the local contribution on a dollar-for-dollar basis as required by § 62.1-69.33, Code of Virginia.)

Chief Patron: Lingamfelter

Item 364 #10h

NRCS to Provide Engineering Services to SWCDs

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 315, after line 24, insert:

"O. Notwithstanding § 54.1, Chapter 4, the U.S. Department of Agriculture's Natural Resources Conservation Service and Department of Conservation and Recreation Central Office staff may provide engineering services to the Department of Conservation and Recreation and the local Soil and Water Conservation Districts for design and construction of agriculture best management practices."

Explanation:

(This amendment authorizes USDA's NRCS to provide engineering services to DCR and the local soil and water conservation districts.)

Chief Patron: Lingamfelter

Item 364 #13h

DCR Evaluation of Phosphorus Levels

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$100,000

\$100,000 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,947,683".

Page 312, line 34, strike "\$35,138,883" and insert "\$35,238,883".

Page 315, after line 24, insert:

"O. Out of the amounts in this item, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the department to evaluate the existing standards

Request to Amend House Bill 30, as Introduced

for the acceptable rate of phosphorus application to lands from the use of fertilizer, animal manure, poultry waste, sewage sludge and industrial waste. In evaluating the existing standard, the department shall determine if soil phosphorus levels have increased since 2005. The department shall seek input from the Department of Environmental Quality, soil scientists and nutrient management experts from academic institutions including Virginia Polytechnic Institute and State University, agriculture industry representatives, conservation interests and other interested stakeholders. The Department shall: 1) consider the best available science, 2) review other state protocols in the mid-Atlantic region, 3) review phosphorus application rates, the timing of land application of animal manure and poultry waste, soil nutrient capacity, and water quality degradation and 4) evaluate the movement of phosphorus to ground and surface waters, soil phosphorus saturation, subsurface drainage, soil erosion and other phosphorus management considerations, as appropriate. The department shall provide its recommendations on whether the existing standard for the acceptable rate of phosphorus application is consistent with best available science to the House and Senate Committees on Agriculture, Conservation and Natural Resources, the House Appropriations Committee and the Senate Finance Committee no later than November 1, 2017."

Explanation:

(This amendment provides \$100,000 each year from the general fund to DCR to evaluate existing standards for phosphorus application and report its findings to the General Assembly by November 1, 2017.)

Chief Patron: Lingamfelter

Item 394 #38h

HB 102 - Expanding Definition of Felony Homicide

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert "7. "House Bill 102 -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 102, which provides that a person is guilty of felony homicide, which constitutes second degree murder and is punishable by confinement of not less than five nor more than 40 years, if the underlying felonious act that resulted in the killing of another involved the manufacture, sale,

Request to Amend House Bill 30, as Introduced

gift, or distribution of a Schedule I or II controlled substance to another and (i) such other person's death results from his use of the controlled substance and (ii) the controlled substance is the proximate cause of his death.)

Chief Patron: Lingamfelter

Item 394 #39h

HB 439 - Increasing Minimum Sentences for Display of Firearm During Commission of Certain Felonies

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$4,221,205	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$103,948,281".

Page 336, line 17, strike "\$300,000" and insert "\$4,521,205".

Page 336, after line 29, insert "7. House Bill 439 -- \$4,221,2015".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 439, which increases the mandatory minimum sentences for use or display of a firearm during the commission of certain felonies from three to five years for a first offense and from five to ten years for a second or subsequent offense.)

Chief Patron: Lingamfelter

Item 398 #7h

Increase Funding for Offender Reentry and Transition Services

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$600,000	\$600,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,606,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,606,361".

Page 338, line 13, strike "\$2,286,144" and insert "\$2,886,144".

Page 338, line 14, strike "\$2,286,144" and insert "\$2,886,144".

Explanation:

(This amendment provides an additional \$600,000 from the general fund each year for Offender Reentry and Transition Services.)

Chief Patron: Lingamfelter

Item 398 #9h

Certain Prohibition on Establishing Insurance Requirements for Special Conservators of the Peace

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 340, after line 36, insert:

"K. Notwithstanding the provisions of § 19.2-13(D), Code of Virginia, or any other provision of law, neither the Criminal Justice Services Board nor any other state agency shall expend any funds or resources in developing or promulgating regulations, forms or other mandates establishing insurance requirements for special conservators of the peace in excess of those established and existing as of June 30, 2015."

Explanation:

(This amendment allows additional time to consider the economic impact of potentially significant increases in insurance requirements on special conservators of the peace.)

Chief Patron: Lingamfelter

Item 398 #11h

Eliminate Drive to Work Funding

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

(\$75,000)

(\$75,000) GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$79,931,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$79,931,361".

Page 338, strike lines 28 through 31.

Explanation:

(This amendment eliminates new funding included in introduced budget for the "Drive to Work" program.)

Chief Patron: Lingamfelter

Item 400 #1h

Additional HB 599 Funding

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$18,300,000

\$36,600,000 GF

Language:

Page 340, line 43, strike "\$179,136,938" and insert "\$197,436,938".

Page 340, line 43, strike "\$179,136,938" and insert "\$215,736,938".

Explanation:

(This amendment restores over the biennium the funding for certified local police departments at the pre-Great Recession level. The 599 programs provides state funding assistance to 38 cities, 9 counties, and 128 towns representing just under 70 percent of all Virginians. The General Assembly enacted the program as a means to help cities no longer allowed to annex as well as to equalize state support between localities with police departments and those depending on sheriffs' offices for general law enforcement. The amounts requested will restore funding to the pre-recession fiscal year 2008 levels of \$215 million per year. Since the program's beginning in the late 1970s, state appropriations have often been cut or level-funded despite the statutory funding formula to tie appropriations to the growth of the state general fund. Under the statutory formula, total annual appropriations would approach \$300 million per year.)

Chief Patron: Lingamfelter

Item 424 #3h

Review of Revocation of Concealed Carry Agreements by the Virginia State Police

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 356, after line 28, insert:"

D.1. Notwithstanding the provisions of § 18.2-308.014, any action taken by the Virginia State Police to revoke reciprocity in honoring a concealed carry permit of another state is void and of no effect. Further, the Superintendent of Virginia State Police shall take no action under § 18.2-308.014 or any other provision of law, any Executive Order from the Governor, or legal opinion from the Attorney General to revoke reciprocity in honoring a concealed carry permit of another state without the specific approval of the General Assembly to revoke such agreements pursuant to future legislation that the General Assembly may approve to clarify how such agreements may be entered or revoked.

2. The House Committee of Militia, Police, and Public Safety and the Senate Committee of Courts of Justice (the Committees) shall undertake a review of the concealed carry

Request to Amend House Bill 30, as Introduced

requirements of any state with whom the Commonwealth has reciprocity as of December 1, 2015 and report their finding to the General Assembly in an interim report on or about January 1, 2017 and a final report on or about January 1, 2018. Acting in their oversight capacity, the Committees shall examine whether or not another state's concealed carry provisions are in substantial compliance with those of the Commonwealth in order to preserve the rights of citizens of the Commonwealth to travel lawfully in other states who recognize the Commonwealth's concealed carry permits.

3. The Committees are authorized to coordinate with other states to propose resolution of any potential conflicts with Virginia law that might create a compliance issue that the Committees believe could warrant revocation of a reciprocity agreement with the Commonwealth. The Committee Chairs shall coordinate directly on their cooperative work to meet the reporting requirements of this provision and, to the extent possible, use teleconferencing to conduct their work. The Superintendent of Virginia State Police shall provide whatever information and data the Committees may require consistent with law and security protocols in order to conduct their deliberations.

4. The Superintendent of State Police shall communicate to any of the states with whom the Commonwealth has mutual reciprocity agreements as of December 1, 2015 that any revocation action that the Superintendent may have indicated or communicated that was to occur is hereby suspended until further notice and that their state residents with a valid concealed carry permit will continue to be honored in the Commonwealth as long as Virginia concealed carry permitted individuals are permitted to carry concealed in their respective states. The Superintendent of Virginia State Police shall, as soon as possible, notify the Committees of any action that is proposed by the Administration or the Office of the Attorney General or any other agency of government in the Commonwealth to circumvent the requirements herein."

Explanation:

(This amendment would reverse all actions taken by Virginia State Police to revoke reciprocity in honoring concealed carry permits of other states' residents for all states with whom the Commonwealth enjoyed reciprocity as of December 1, 2015. The House Committee on Militia, Police and Public Safety and the Senate Committee of Courts of Justice are directed to undertake a review of concealed carry permits in other states, and report their findings.)

Chief Patron: Lingamfelter

Item 471 #2h

Army War Memorial

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$50,000

\$50,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 394, line 39, strike "\$3,016,895" and insert "\$3,066,895".

Page 394, line 39, strike "\$3,016,895" and insert "\$3,066,895".

Page 394, line 50, before "The Department" insert "A."

Page 394, after line 52, insert:

"B. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to The Army Historical Foundation for the National Museum of the United States Army in support of Founders Hall memorial facility at Fort Belvoir."

Explanation:

(This amendment provides \$50,000 each year from the general fund to The Army Historical Foundation for the National Museum of the United States Army in support of the memorial facility at Fort Belvoir. The Founders Hall has several missions: showcase U.S. Army artifacts and National Museum items, sponsor special U.S. Army events, and to provide a learning environment for schools and other groups.)

Chief Patron: Lingamfelter

Item 472 #2h

Director of Development Postion

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$116,000

\$116,000

1.00

GF

1.00 FTE

Language:

Page 395, line 1, strike "\$2,641,673" and insert "\$2,757,673".

Page 395, line 1, strike "\$2,722,321" and insert "\$2,838,321".

Explanation:

(This amendment provides funding required to fill newly created position of Director of Development to the Department of Veterans Services.)

Chief Patron: Lingamfelter

Item C-44 #1h

Maintenance Reserve

Central Appropriations

Central Capital Outlay

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 432, after line 15, insert:

"D.1. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education shall give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 11-34.3 and in accordance with Executive Order 31."

Page 432, line 16, strike "D." and insert "2."

Explanation:

(This amendment seeks to encourage agencies and institutions to incorporate energy saving concepts into maintenance reserve projects thereby leveraging the ongoing cost saving to extend maintenance reserve funding.)

Chief Patron: Lingamfelter

Item C-46 #1h

VMI - Plan Scott Shipp Hall Renovation

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 13, insert:

"211 Virginia Military Institute Renovate Scott Shipp Hall".

Explanation:

(This amendment requests adding the renovation of Scott Shipp Hall to the proposed list of new planning projects.)

Chief Patron: Lingamfelter

Item C-47 #9h

DCR Land

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, line 45, strike "Park Land" and insert:

"Land for Parks and Natural Area Preserves with Public Access to Both".

Explanation:

(This amendment changes the project title in the proposed 2016 Session Capital Construction

Request to Amend House Bill 30, as Introduced

Pool.)

Chief Patron: Lopez

Item 86 #2h

Provide Funding for VERIS Update

Administration	FY16-17	FY17-18
Department of Elections	\$33,200	\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,035,098".

Page 68, after line 49, insert:

"H. From the amounts appropriated in this item, \$31,314 from the general fund the first year for the estimated costs associated with updating the Virginia Election and Registration Information System, revising voter registration application and guidance documents, and printing new materials pursuant to the provisions of House Bill 993 of the 2016 General Assembly."

Explanation:

(This amendment provides an appropriation in fiscal year 2017 pursuant to House Bill 993, which permits individuals otherwise eligible to vote and 16 years or 17 years of age, but will not be 18 years of age on or before the day of the next general election, to pre-register to vote.)

Chief Patron: Lopez

Item 106 #1h

Increase Funding for Commonwealth Research Commercialization Fund

Commerce and Trade	FY16-17	FY17-18
Economic Development Incentive Payments	\$1,000,000	\$1,000,000 GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$100,284,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$94,109,529".

Page 82, line 14, strike "\$2,800,000 the first year and \$2,800,000" and insert: "\$3,800,000 the first year and \$3,800,000".

Page 82, line 17, strike "\$1,500,000" and insert "\$2,500,000".

Page 82, line 18, strike "\$1,500,000" and insert "\$2,500,000".

Explanation:

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(This amendment provides \$1.0 million from the general fund each year in additional funding for the Commonwealth Research Commercialization Fund to increase total funding to \$3.8 million a year. The additional funding will be used for the Small Business Innovation Research Matching Grant Program.)

Chief Patron: Lopez

Item 108 #2h

HB 972- Dedicate Portion of Recordation Tax to Housing Trust Fund

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$8,250,000	\$8,250,000	GF

Language:

Page 84, line 35, strike "\$55,715,827" and insert "\$63,965,827".
Page 84, line 35, strike "\$55,715,827" and insert "\$63,965,827".
Page 85, line 31, strike "\$10,000,000" and "\$10,000,000" and insert: "\$18,250,000" and "\$18,250,000".

Explanation:

(This amendment adjusts the appropriation for the Virginia Housing Trust Fund to reflect passage of House Bill 972 of the 2016 session which dedicates 20% of the revenues from the recordation tax above \$325 million to the Fund.)

Chief Patron: Lopez

Item 110 #2h

HB 989 - Prohibit Minors From Working with Tobacco Products

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$97,388 1.00	\$97,388 1.00	GF FTE

Language:

Page 88, line 33, strike "\$12,423,354" and insert "\$12,520,742".
Page 88, line 33, strike "\$12,423,354" and insert "\$12,520,742".

Explanation:

(This amendment provides \$97,388 from the general fund and 1 FTE each year to effectuate the provisions of House Bill 989 of the 2016 General Assembly session which prohibits minors from directly working with tobacco products. The Department would require one

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additional staff person to enforce the provisions of the legislation.)

Chief Patron: Lopez

Item 342 #4h

Fund TANF Impact of HB 992

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$125,312

\$125,312 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$270,693,933".

Page 296, line 31, strike "\$270,510,009" and insert "\$270,635,321".

Explanation:

(This amendment adds \$125,312 each year from the Temporary Assistance to Needy Families (TANF) block grant to fund the fiscal impact of House Bill 992 which provides that a person who is otherwise eligible to receive TANF benefits shall not be denied such benefits solely because he has been convicted of a felony offense of possession of a controlled substance, provided that he is not using illegal drugs, complies with all obligations imposed by the criminal court and the Department of Social Services, and is actively engaged in or has completed substance abuse treatment.)

Chief Patron: Lopez

Item 342 #6h

Prohibit TANF for Existing State-funded Services

Health and Human Resources

Department of Social Services

Language

Language:

Page 298, after line 27, insert:

"M. Federal funds made available to the Commonwealth of Virginia for the Temporary Assistance to Needy Families (TANF) program shall not be used to supplant non-federal funds for existing services and activities that promote a purpose of TANF. State or local funds expended for such a purpose shall be maintained at least at the level of such expenditures for fiscal year 2016."

Explanation:

(This amendment adds language prohibiting the use of federal TANF block grant funds to supplant non-federal funding for existing services and activities that meet the goals of TANF)

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and are allowable uses of TANF dollars. State or local spending on these services must be maintained at levels funded in fiscal year 2016.)

Chief Patron: Lopez

Item 364 #5h

Fully Fund Ag BMP Cost Share Assistance

Natural Resources	FY16-17	FY17-18	
Department of Conservation and Recreation	\$22,291,200	\$86,000,000	GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$119,138,883".

Page 312, line 34, strike "\$35,138,883" and insert "\$121,138,883".

Page 314 after line 5, insert:

"5. In addition to the amounts appropriated in paragraphs B.1. and B.2. of this item, \$22,291,200 in the first year and \$86,000,000 in the second year from the general fund shall be deposited to the Water Quality Improvement Fund. Out of these amounts \$4,182,249 in the first year and \$13,600,000 in the second year shall be made available for Technical Assistance for Virginia Soil and Water Conservation Districts and \$18,108,951 in the first year and \$72,400,000 in the second year shall be used for Agricultural Best Management Practices Cost-Share Assistance."

Explanation:

(This amendment provides full funding of the water quality improvement needs identified in the 2015 Chesapeake Bay and Virginia Waters Clean Up Plan for Agricultural Best Management Practices Cost Share and technical assistance funding required for the Commonwealth to meet its 2017 water quality goals.)

Chief Patron: Lopez

Item 370 #1h

Stormwater Local Assistance Funding

Natural Resources	FY16-17	FY17-18	
Department of Environmental Quality	\$50,000,000	\$50,000,000	GF

Language:

Page 318, line 50, strike "\$62,013,511" and insert "\$112,013,511".

Page 318, line 50, strike "\$62,013,511" and insert "\$112,013,511".

Page 319, after line 43, insert:

"3. In addition to the appropriations referenced in paragraphs C.1. of this item, \$50,000,000

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in the first year and \$50,000,000 in the second year shall be provided to the Stormwater Local Assistance Fund. These amounts shall be distributed for activities as described in paragraphs C.2 and D. of this item."

Explanation:

(This amendment provides \$50.0 million each year to the Stormwater Local Assistance Fund administered by the Department of Environmental Quality. No funding as included for this fund in House Bill 30 as introduced. State financial assistance is needed for localities to meet state and federal permit requirements. Construction and other costs exceed the fiscal capacity of almost all local governments. State funding assistance has steadily declined since \$35.0 million in bond proceeds were authorized by the 2013 General Assembly.)

Chief Patron: Lopez

Item 394 #16h

HB 980 - Permit Required for Transfer of Handguns

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, After line 29, insert:

"7. House Bill 980 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 980, which provides that any person who intentionally transfers a firearm to an individual without a permit is guilty of a Class 1 misdemeanor.)

Chief Patron: Lopez

Item 422 #3h

Establish Database for High Capacity Gun Magazines

Public Safety and Homeland Security	FY16-17	FY17-18
Department of State Police	\$1,346,938	\$373,738 GF

Language:

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Page 352, line 25, strike "\$55,546,684" and insert "\$56,893,622".

Page 352, line 25, strike "\$53,486,484" and insert "\$53,860,222".

Page 353, after line 40, insert:

"I. Included in the amounts provided for this item, \$1,346,938 the first year and \$373,738 the second year from the general fund for the Department of State Police to establish and maintain a database that tracks and a process by which to register large capacity magazines, consistent with the provisions of House Bill 983 of the 2016 General Assembly."

Explanation:

(This amendment is a companion to House Bill 983 and is intended to cover the estimated costs for establishing and maintaining the database for high capacity gun magazines.)

Chief Patron: Lopez

Item 475 #4h

HB 984 - Coverage for Autism Srv up to 14

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	\$250,000	\$250,000	GF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$70,434,979".

Page 397, line 18, strike "\$187,384,742" and insert "\$187,634,742".

Page 398, line 38, strike "\$51,460,094" and insert "\$51,710,094".

Page 398, line 39, strike "\$91,731,143" and insert "\$91,981,143".

Explanation:

(This amendment adjust funding included in the introduced budget for the state employee health insurance program to reflect the impact of House Bill 984 of the 2016 General Assembly session which increased the mandated age for autism services from age 10 to age 14.)

Chief Patron: Loupassi

Item 43 #1h

Co-Patron(s): Landes

Fund Additional General District Judge in 25th District

Judicial Department	FY16-17	FY17-18	
General District Courts	\$274,791	\$274,791	GF
	1.00	1.00	FTE

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Language:

Page 28, line 11, strike "\$111,292,744" and insert "\$111,567,535".

Page 28, line 11, strike "\$111,305,772" and insert "\$111,580,563".

Page 28, after line 49, insert:

"H. Out of the amounts included in this item, \$274,791 from the general fund and one position are provided each year for an additional judgeship within the 25th District General District Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 25th General District Court, which includes the Cities of Covington, Lexington, Staunton, Buena Vista, and Waynesboro and the Counties of Highland, Augusta, Rockbridge, Bath, Alleghany, Botetourt and Craig.)

Chief Patron: Loupassi

Item 306 #5h

Co-Patron(s): Carr, Farrell, Garrett, Ingram, Lingamfelter, O'Bannon, Peace, Robinson, Sickles, Stolle

Change Reimbursement Method for Nursing Homes with Special Populations

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$2,930,950 GF
\$2,930,950 NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,558,116,900".

Page 265, after line 15, insert:

"7. The department shall amend the State Plan for Medical Assistance to create a separate peer group for both direct and indirect care for nursing facilities that provide services to a resident population where a disproportionate number of residents, defined as at least 80 percent of the total Medicaid resident population, have one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. The adjustment factors used to determine both the direct and indirect care costs for these new peer groups shall be established at 100 percent of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities. The department shall have the authority to implement this reimbursement methodology change for rates effective on and after July 1, 2017, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment provides \$2.9 million from the general fund the second year and a like

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amount of federal Medicaid matching funds to change the reimbursement methodology for nursing facilities that provide services to a resident population in which at least 80 percent of the residents have specific chronic and disabling conditions. These conditions tend to occur in a younger population who consequently have a significant longer stay in a nursing facility than many nursing home residents. Consequently, the costs to serve these individuals is much higher. Currently, only one nursing facility, the Virginia Home, would meet the criteria to qualify for additional funding pursuant to the reimbursement methodology change.)

Chief Patron: Marshall D.

Item 250 #1h

Co-Patron(s): Adams, Poindexter

IALR - Utilities and Maintenance

Education	FY16-17	FY17-18	
Institute for Advanced Learning and Research	\$350,000	\$350,000	GF

Language:

Page 199, line 37, strike "\$6,087,245" and insert "\$6,437,245".

Page 199, line 37, strike "\$6,087,103" and insert "\$6,437,103".

Explanation:

(This amendment requests additional funding to support increased cost of utilities and preventive maintenance.)

Chief Patron: Marshall R.

Item 59 #1h

Prohibition for Participation in Certain Suits

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 37, after line 24, insert:

"G. No funds appropriated in this item may be used by the Attorney General to litigate against schools that refuse to implement transgender bathrooms."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 109 #1h

Transfer Go Virginia Funds to Transportation

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

(\$5,000,000)

(\$20,000,000)

GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$45,637,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$44,504,601".

Page 88, strike lines 16 through 27.

Explanation:

(This amendment eliminates the proposed funding for the "Go Virginia" initiative appropriated to DHCD in House Bill 30 as introduced. A companion amendment to Item 453 instead allocates those funds to VDOT for construction projects.)

Chief Patron: Marshall R.

Item 139 #22h

Provision for Certain School Personnel to Exercise Concealed Carry Permit on School Grounds

Education

Direct Aid to Public Education

Language

Language:

Page 121, after line 33, insert:

"28. No funding in this item, or matching funds related to funding included in this item, may be provided to enforce rules, regulations, or policies adopted by any state or local government or government agency that would prohibit a faculty or staff member of a public school who is a retired law enforcement officer and who has maintained his/her firearms training from carrying a concealed handgun on the property of or in the building owned by the institution."

Explanation:

(This language amendment bars appropriated funds from being used to enforce any prohibition of faculty who are also retired law enforcement from carrying a concealed weapon on the property or in the facilities of any institution of public education.)

Chief Patron: Marshall R.

Item 423 #2h

Executive Protection Unit

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 355, after line 41, insert:

"P.1. Any directive, executive order, or other executive action issued by the Governor with regard to concealed and open carry of firearms or weapons in Virginia public buildings under executive control shall also apply to the Governor and the Governor's security detail.

2. Whenever the Governor should travel to other states with which Virginia had reciprocal agreements for recognition of concealed carry firearms permits as of November 1, 2015, the security detail of the Governor shall abide by the reciprocal agreement outline between Virginia and such states."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 424 #1h

Reestablish Concealed Carry Reciprocity Agreements

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 356, after line 28, insert:

"D.1. Notwithstanding the provisions of § 18.2-308.014, Code of Virginia, any valid concealed handgun or concealed weapon permit or license issued by another state that as of November 1, 2015 was recognized by the Commonwealth as authorizing the holder of such permit or license to carry a concealed handgun in the Commonwealth shall continue to be recognized, regardless of when the license or permit is issued.

2. Within 30 days of the enactment of this Act, the Superintendent of the Virginia State Police shall contact each state with whom Virginia had reciprocity as of November 1, 2015, in order to determine the status of reciprocity with that state. If reciprocity has been lost with any state, the Superintendent shall undertake efforts to reestablish reciprocity with that state. Within 60 days of the enactment of this Act, the Superintendent shall report to the Clerks of the House and Senate on the status of reciprocity with all other states, and thereafter shall

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report every 30 days until all reciprocity relationships existing as of November 1, 2015 have been restored."

Explanation:

(This amendment reinstates reciprocity agreements for concealed carry permits with states recognized as of November 1, 2015, and instructs the Superintendent of Virginia State Police to reestablish reciprocity with any states withdrawing from reciprocity agreements on or after December 1, 2015.)

Chief Patron: Marshall R.

Item 438 #1h

Redirect Proposed Dulles Funding

Transportation	FY16-17	FY17-18	
Department of Aviation	(\$25,000,000)	(\$25,000,000)	NGF

Language:

Page 372, line 31, strike "\$28,351,475" and insert "\$3,351,475".

Page 372, line 31, strike "\$28,351,475" and insert "\$3,351,475".

Page 373, strike lines 7 through 14.

Explanation:

(This amendment eliminates a proposal to provide \$25.0 million each year from the Priority Transportation Fund to the Metropolitan Washington Airports Authority to reduce the per passenger enplanement costs at Dulles Airport. A companion amendment to Item 453 redirects these funds to the expansion of Interstate 66 eastbound from I-495 to the Route 29 exit in Arlington County.)

Chief Patron: Marshall R.

Item 453 #4h

Transfer Go Virginia Funds to Transportation

Transportation	FY16-17	FY17-18	
Department of Transportation	\$5,000,000	\$20,000,000	GF

Language:

Page 380, line 16, strike "\$2,077,235,226" and insert "\$2,082,235,226".

Page 380, line 16, strike "\$1,706,699,198" and insert "\$1,726,699,198".

Page 381, after line 39, insert:

"I. Included in the amounts appropriated in this item is \$5,000,000 in the first year and

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\$20,000,000 in the second year from the general fund for statewide construction projects. Notwithstanding the provisions of § 33.2-214.1, \$2,137,931 in the first year and \$8,551,724 in the second year shall be distributed among the VDOT construction districts based on each district's share of the state population, and the \$2,862,069 in the first year and \$11,448,276 in the second year shall be distributed among the districts on a competitive basis."

Explanation:

(This amendment transfers \$25.0 million from the general fund that is appropriated to the Department of Housing and Community Development for the "Go Virginia" initiative in House Bill 30 as introduced to the Department of Transportation for statewide highway construction projects. The funding is to be distributed in the same proportions as proposed under the Go Virginia initiative.)

Chief Patron: Marshall R.

Item 453 #5h

Route 28 Improvements

Transportation

Department of Transportation

Language

Language:

Page 381, after line 39, insert:

"I. Notwithstanding any other provision of law, any section of state-maintained roadway which (i) traverses four jurisdictions, (ii) is approximately six miles in length, (iii) has a crash rate that is twice the statewide and district averages, (iv) has an injury rate twice the statewide and districtwide averages, (v) has a fatality rate twice the districtwide average, and (vi) has a morning northbound travel time of approximately 45 minutes to an Interstate shall be deemed to comply with the provisions of § 33.1-214.1, Code of Virginia, for the purposes of constructing three and two reversible morning and evening travel lanes which traverse two of the jurisdictions and out of existing funds an amount not to exceed \$6,500,000 shall be allocated to implement construction of said lanes."

Explanation:

(This amendment stipulates that a roadway meeting six specific requirements outlined above shall be deemed to have met the requirements of House Bill 2, 2014 Session of the General Assembly, which establishes a statewide prioritization method for selecting highway projects. It allocates an amount not to exceed \$6.5 million to implement needed improvements to Route 28 between Manassas Drive in Manassas Park and the Prince William/Fairfax County boundary at the Bull Run bridge.)

Chief Patron: Marshall R.

Item 453 #7h

Funding for I-66 Inside Beltway

Transportation	FY16-17	FY17-18
Department of Transportation	\$25,000,000	\$25,000,000 NGF

Language:

Page 380, line 16, strike "\$2,077,235,226" and insert "\$2,102,235,226".

Page 380, line 16, strike "\$1,706,699,198" and insert "\$1,731,699,198".

Page 381, after line 39, insert:

"I. Included in the amounts for this item is \$25,000,000 in the first year and \$25,000,000 in the second year from the Priority Transportation Fund which shall be used to cover part of the costs associated with adding an additional lane on eastbound Interstate 66 from the interchange with Interstate 495 to the exit for Route 29 in Arlington County."

Explanation:

(This amendment redirects \$50.0 million in funding from the Priority Transportation Fund that had been dedicated to the Metropolitan Washington Airports Authority (MWAA) in House Bill 30 as introduced and instead directs its use to adding a lane on I-66 eastbound from I-495 to the Route 29 exit in Arlington County. A companion amendment to Item 438 removes the funding from MWAA.)

Chief Patron: Marshall R.

Item 4-.01 #1h

Concealed Handguns - College Faculty

Operating Policies

Operating Policies

Language

Language:

Page 453, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided to enforce rules, regulations, or policies adopted by boards of visitors or other governing bodies of a public institution of higher education that would prohibit a full-time faculty member of the institution who possesses a valid Virginia Concealed handgun permit or a valid concealed handgun permit from a state with which Virginia has reciprocity, from carrying a concealed handgun on the property of or in the building owned by the institution."

Explanation:

(This amendment request would bar appropriated funds from being used to enforce any

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prohibition of faculty with rights to carry handguns from doing so on the property or in the facilities of any public institution of higher education.)

Chief Patron: Marshall R.

Item 4-.01 #2h

Concealed Handguns - Retired Law Officer on College Property

Operating Policies

Operating Policies

Language

Language:

Page 453, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided to enforce rules, regulations, or policies adopted by boards of visitors or other governing bodies of a public institution of higher education that would prohibit any person who is a retired law enforcement officer and who has maintained his / her firearm training from carrying a concealed handgun on the property of or in the building owned by the institution."

Explanation:

(This amendment request would bar appropriated funds from being used to enforce any prohibition of retired law enforcement from carrying a concealed weapon on the property or in the facilities of any public institutions of higher education.)

Chief Patron: Marshall R.

Item 4-.01 #3h

Concealed Handguns - College Faculty Retired Law

Operating Policies

Operating Policies

Language

Language:

Page 453, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided to enforce rules, regulations, or policies adopted by boards of visitors or other governing bodies of a public institution of higher education that would prohibit a faculty member of the institution who is a retired law enforcement officer and who has maintained his / her firearm training from carrying a concealed handgun on the property of or in the building owned by the institution."

Explanation:

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(This amendment request would bar appropriated funds from being used to enforce any prohibition of faculty who are retired law enforcement from carrying a concealed weapon on the property or in the facilities of any public institutions of higher education.)

Chief Patron: Marshall R.

Item 4-1.02 #1h

Prohibition of Spending Related to Executive Order 50

Appropriations

Withholding of Spending Authority

Language

Language:

Page 455, after line 48, insert:

"e. No funds appropriated in this act shall be expended to enact the provisions of Executive Order Fifty, issued on October 1, 2015."

Explanation:

(This amendment prohibits the expenditure of any funds included in the Appropriations Act to be spent enforcing the provision of Executive Order 50, which bans the carrying of concealed weapons in state facilities.)

Chief Patron: Marshall R.

Item 4-1.02 #3h

Prohibition of Spending to Enforce New Federal Firearms Laws and Regulations

Appropriations

Withholding of Spending Authority

Language

Language:

Page 455, after line 48, insert:

"e. Notwithstanding any provision of law to the contrary, no funding shall be provided to any agency of political subdivision of the Commonwealth, as those terms are defined in § 8.01-835, or any employee or agent thereof acting in his official capacity, to knowingly aid any employee or entity of the federal government of the United States (i) in any investigation, prosecution, detention, or arrest or participate in any search or seizure relating to any criminal, civil, or administrative restrictions on firearms, firearm magazines, ammunition, or components thereof based on any federal state enacted or any executive order or regulation issued on or after December 1, 2015, or (ii) in the conduct of, or the enforcement of any requirement for, any background check related to any intrastate sale, loan, gift, or other transfer of a firearm between citizens of the Commonwealth who do not possess a federal

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firearms license under 18 U.S.C. § 923. However, nothing herein shall affect any investigation, prosecution, detention, or arrest or participation in any search or seizure based on any federal statute enacted or any executive order or regulation issued before December 1, 2015."

Explanation:

(This amendment prohibits use of funds appropriated in this act to be used for, or the participation of any agency or political subdivision of the Commonwealth, in any actions related to new federal firearms regulations or statutes issued on or after December 1, 2015.)

Chief Patron: Marshall R.

Item 4-5.03 #1h

No Funding for Tolling I-66 Inside Beltway

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 477, after line 28, insert:

"e. RESTRICTION ON USAGE OF TRANSPORTATION FUNDS

1. No funding appropriated in this Act may be used to fund the planning, engineering, design, or construction of a tolled lane or lanes on Interstate 66 inside the Capital Beltway, nor shall any funding be provided to the Northern Virginia Transportation Commission to facilitate such a project, or transit enhancements related to such a proposal be used for such purpose."

Explanation:

(This amendment prohibits the use of any state, federal or regional funds appropriated in this Act to facilitate the development of tolled lanes on I-66 inside the Capital Beltway.)

Chief Patron: Marshall R.

Item 4-5.03 #3h

No Funding for Tolling I-66 Outside Beltway

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 477, after line 28, insert:

"e. RESTRICTION ON USAGE OF TRANSPORTATION FUNDS

Request to Amend House Bill 30, as Introduced

1. No funding appropriated in this Act may be used to fund the planning, engineering, design, or construction of a tolled lane or lanes on Interstate 66 outside the Capital Beltway, nor shall any funding be provided to the Northern Virginia Transportation Commission to facilitate such a project, or transit enhancements related to such a proposal be used for such purpose."

Explanation:

(This amendment prohibits the use of any state, federal or regional funds appropriated in this Act to facilitate the development of tolled lanes on I-66 from the Capital Beltway to Haymarket.)

Chief Patron: Marshall R.

Item 4-5.04 #2h

No Funding for Abortion Clinic Regulatory Changes

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 480, after line 24, insert:

"1. MEDICAL SERVICES: No funding in this budget or any matching funds may be provided to implement any Executive order, Executive directive, guidance opinion or other direction from the Office of the Governor to suspend or modify the regulations surrounding the operation of abortion clinics in place as of July 1, 2013."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 4-5.04 #3h

Co-Patron(s): Landes

Restriction on Funding for Abortion Services

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 480, after line 24, insert:

"1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services,

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except otherwise required by federal law."

Explanation:

(This amendment restores language contained in Chapter 665, 2015 Virginia Acts of Assembly related to funding for abortion services. Language is modified slightly from that contained in Chapter 665 to omit an exception for those services required by state statute.)

Chief Patron: Marshall R.

Item 4-5.04 #4h

No Funds for Planned Parenthood, Inc. or Affiliates

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 480, after line 24, insert:

"I. MEDICAL SERVICES: NNo expenditures from the general, special, or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc. or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Mason

Item 376 #2h

Historic Jamestowne Church Tower

Natural Resources

FY16-17

FY17-18

Department of Historic Resources

\$50,000

\$50,000 GF

Language:

Page 322, line 27, strike "\$6,984,154" and insert "\$7,034,154".

Page 322, line 27, strike "\$6,984,901" and insert "\$7,034,901".

Page 323, after line 46, insert:

"J. Included in this appropriation is \$50,000 the first year and \$50,000 the second year from the general fund for Preservation Virginia to support repairs to the Historic Jamestowne Church Tower."

Explanation:

(This amendment provides \$50,000 each year for the Historic Jamestowne Church Tower

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repair through Preservation Virginia. The condition of the church on Jamestowne Island has been stabilized. This funding, when combined with private fundraising dollars, will protect the tower from the weather and complete the renovation in advance of the 2019 400th Anniversary Celebration.)

Chief Patron: Massie

Item 125 #3h

Economic Development Incentives Evaluation

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 84, after line 15, insert:

"P. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a joint subcommittee to work in conjunction with the Secretary of Commerce and Trade and the Virginia Economic Development Partnership Authority to review methods for evaluating the effectiveness of economic development incentives and determine an appropriate course of action with respect to incentive grant program management, assessment and evaluation. As part of this review process, the Joint Subcommittee shall examine the reporting requirements set forth in Chapter 817 of the 2014 Acts of Assembly and consider changes to those requirements as needed."

Explanation:

(This amendment establishes a Joint Subcommittee of the House Appropriations and Senate Finance Committees to review the effectiveness of the process used to evaluate the effectiveness of the Commonwealth's economic development incentive programs.)

Chief Patron: Massie

Item 126 #3h

Treasury Offset Program - Recovery of Fees

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 97, after line 4 insert:

"D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment Commission with respect to the collection of debts authorized to be collected

Request to Amend House Bill 30, as Introduced

under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall become part of the debt owed the Commission and may be recovered accordingly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Massie

Item 126 #4h

Authorize VEC to Retain the Proceeds from the Sale of their Facilities

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 97, after line 4 insert:

"D. The proceeds from the disposition of facilities originally purchased from this fund shall be redeposited in the fund and used to support programs administered by the Virginia Employment Commission."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Massie

Item 146 #1h

SCHEV - Innovation Fund

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$500,000

\$1,000,000 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$21,045,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$21,529,719".

Explanation:

(This amendment requests additional funding to support a Fund for Excellence and Innovation to provide grants to institutions to pursue shared services and efficiency initiatives that lead to measurable cost reductions.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Massie

Item 196 #4h

UVA - Enrollment Growth

Education	FY16-17	FY17-18	
University of Virginia	\$3,447,147	\$3,980,285	GF
	\$5,292,300	\$7,188,200	NGF
	27.00	33.00	FTE

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$638,879,437".

Page 171, line 23, strike "\$630,167,012" and insert "\$641,335,497".

Explanation:

(This amendment requests additional funding to support new undergraduate enrollment growth.)

Chief Patron: Massie

Item 196 #5h

UVA - IT Security Enhancement

Education	FY16-17	FY17-18	
University of Virginia	\$7,766,800	\$5,236,300	GF
	11.00	13.00	FTE

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$637,906,790".

Page 171, line 23, strike "\$630,167,012" and insert "\$635,403,312".

Explanation:

(This amendment requests additional funding to support information technology security.)

Chief Patron: Massie

Item 207 #3h

VCU - Council on Economic Education

Education	FY16-17	FY17-18	
Virginia Commonwealth University	\$56,325	\$56,325	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,688,405".
Page 176, line 40, strike "\$572,639,674" and insert "\$572,695,999".
Page 177, line 43, strike "\$243,675" and "\$243,675" and insert:
"\$243,675" and "\$243,675".

Explanation:

(This amendment requests additional funding for the Virginia Council on Economic Education.)

Chief Patron: Massie

Item C-45 #1h

VMFA - Equipment

Central Appropriations

Central Capital Outlay

Language

Language:

Page 433, after line 45, insert:
"Virginia Museum of Fine Arts (238)
Art Conservation Laboratory".

Explanation:

(This amendment adds the Virginia Museum of Fine Arts to the list of projects eligible to receive equipment funding.)

Chief Patron: Massie

Item C-46 #2h

UVA - Alderman Hall Renewal

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 13, insert:
"207 University of Virginia Alderman Renewal".

Explanation:

(This amendment requests adding the renovation and renewal of Alderman Library to the proposed list of new planning projects.)

Chief Patron: Massie

Item 4-9.04 #1h

Implement JLARC Recommendations

Higher Education Restructuring

Implement JLARC Recommendations

Language

Language:

Page 502, line 45, strike "." and insert ";".

Page 502, after line 45, insert:

"8. participate in national faculty teaching load assessments by discipline and faculty type.

Page 503, line 10, strike "." and insert ";".

Page 503, after line 10, insert:

"5. include factors such as discipline, faculty rank, cost of living, and regional comparisons in developing faculty salary goals;

6. identify instructional technology best practices that directly or indirectly lower student cost while maintaining or enhancing learning."

Page 503, after line 26, insert:

"g. There is hereby authorized the establishment of the Higher Education Procurement Cooperative ("the Procurement Cooperative"). The Procurement Cooperative is a consortium of non-profit public four-year and two-year institutions and independent non-profit private institutions of higher education in the Commonwealth of Virginia. Its purpose is to provide a formal network and structure to aggregate and leverage individual higher education institutional procurement requirements and resources to obtain financial advantage from cooperative procurement. The Procurement Cooperative will be organized under the umbrella of the Virginia Association of State College and University Purchasing Professionals (VASCUPP). It will be governed by a Leadership Council comprised of twelve members as follows: representatives from the six public doctoral institutions; three representatives elected from among the nine four-year public comprehensive institutions and Richard Bland College (two-year institution); two representatives of the Virginia Community College System appointed by the Chancellor; and one representative of the private non-profit institutions appointed by the Council of Independent Colleges in Virginia, Inc. Public non-profit institutions of higher education that are not members of VASCUPP are authorized to use the cooperative contracts negotiated by the Procurement Cooperative without prior approval of the Division of Purchases and Supply of the Department of General Services."

Explanation:

(This amendment implements recommendations by JLARC to improve higher education productivity.)

Request to Amend House Bill 30, as Introduced

Chief Patron: McClellan

Item 138 #23h

Supplemental Funding for Certain Divisions with Increased LCI

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$1,500,000	\$1,500,000	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$28,891,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$29,591,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is available for those certain school divisions that realized an increase in the local composite index as a result of the 2016-18 rebenchmarking update process."

Explanation:

(This amendment provides \$1.5 million each year for certain school divisions that realized an increase in the local composite index as a result of the 2016-18 rebenchmarking update process. Such school divisions may have to apply for the funding.)

Chief Patron: McClellan

Item 294 #1h

Increase Support for Pediatric Comprehensive Sickle Cell Disease Services

Health and Human Resources	FY16-17	FY17-18	
Department of Health	\$145,000	\$145,000	GF

Language:

Page 241, line 1, strike "\$176,202,761" and insert "\$176,347,761".

Page 241, line 1, strike "\$176,187,761" and insert "\$176,332,761".

Explanation:

(This amendment provides \$145,000 each year from the general fund for the increasing pediatric comprehensive Sickle Cell disease services. The introduced budget provides \$105,000 each year from the general fund to cover the cost of the existing contract for the Pediatric Comprehensive Sickle Cell Disease Program. This funding would supplement services.)

Chief Patron: McClellan

Item 332 #3h

Increase Funding for LTESS

Health and Human Resources	FY16-17	FY17-18	
Department for Aging and Rehabilitative Services	\$750,000	\$750,000	GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,613,335".
Page 289, line 23, strike "\$105,863,335" and insert "\$106,613,335".
Page 290, line 11, strike "\$5,680,229" and "\$5,680,229" and insert: "\$6,430,229" and "\$6,430,229".

Explanation:

(This amendment provides \$750,000 from the general fund each year for the Long Term Employment Support Services (LTESS) program to support individuals with disabilities in competitive employment. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment. LTESS funds have not been substantially increased for more than eight years. Funding will assist the Commonwealth in meeting the goals of its "Employment First" policy.)

Chief Patron: McClellan

Item 332 #5h

LTESS Competitive Employment

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 290, line 11, after "E.", insert "1."
Page 290, after line 13, insert:
2. Effective July 1, 2016, 60 percent of the funds appropriated for long-term employment support services (LTESS) shall be used to support employees with significant disabilities who are competitively employed in integrated jobs in the community earning at or above the federal minimum wage as prescribed by the U.S. Fair Labor Standards Act (29 U.S.C. & 201 et seq.). This percentage shall increase by 10 percent in subsequent years."

Explanation:

(This amendment adds language requiring that 60 percent of LTESS funds only be used to support individuals who are working in supported, competitive, integrated employment in the community and receiving at least minimum wage.)

Request to Amend House Bill 30, as Introduced

Chief Patron: McQuinn

Item 389 #1h

Co-Patron(s): Bagby, Bulova, Carr, Collins, Hester, James, Kory, Lopez, McClellan, Murphy, Plum, Rasoul, Toscano, Watts

Establish Day Reporting Programs

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$10,614,912

\$10,614,912

GF

120.00

120.00

FTE

Language:

Page 329, line 9, strike "\$96,650,960" and insert "\$107,265,872".

Page 329, line 9, strike "\$96,650,960" and insert "\$107,265,872".

Page 329, after line 33, insert:

"C. Out of the amount appropriated for this item, \$10,614,912 each year from the general fund is provided for the Department to establish a Day Reporting Program in each of the Cities of Charlottesville, Chesapeake, Danville, Harrisonburg, Martinsville, Norfolk, Norton, Portsmouth, Richmond, Roanoke, and Winchester; the Towns of Abingdon and Tazewell; and the County of Fairfax."

Explanation:

(This amendment provides \$10,614,912 each year and 120 positions for the Department of Corrections to establish Day Reporting Programs in the localities listed within the amendment.)

Chief Patron: McQuinn

Item 495 #9h

Black History Museum & Cultural Center of Virginia

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate Agencies

\$100,000

\$0

GF

Language:

Page 418, after line 22, insert:

"Black History Museum & Cultural Center of Virginia \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Black History

Request to Amend House Bill 30, as Introduced

Museum & Cultural Center of Virginia to help with its ongoing operations, which will redevelop the Leigh Street Armory as an educational and cultural resource for the community-at-large.)

Chief Patron: Miller

Item 1 #6h

Establish a Salary Range for the Chief, Division of Capitol Police

Legislative Department

General Assembly of Virginia

Language

Language:

Page 8, line 25, after "2," insert "4,".

Explanation:

(This amendment includes the Chief of Capitol Police in language which authorizes the Committee on Joint Rules to establish salary ranges for certain legislative agency head positions.)

Chief Patron: Miller

Item 3 #1h

Establish Salary Range for Executive Director of VASAP

Legislative Department

Commission on the Virginia Alcohol Safety Action Program

Language

Language:

Page 11, line 12, before "Out" insert "A.".

Page 11, after line 14 insert:

"B. Notwithstanding the salaries listed in paragraph A. of this item, the Commission on the Virginia Alcohol Safety Action Program may establish a salary range for the Executive Director of the program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Miller

Item 33 #2h

Establish Salary Range for Director of JLARC

Request to Amend House Bill 30, as Introduced

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20 insert:

"J. Notwithstanding the salaries listed in paragraph A. of this item, the Joint Legislative Audit and Review Commission (JLARC) may establish a salary range for the Director of JLARC."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Miller

Item 95 #1h

Fantasy Contests Act Funding

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer Services

\$100,000
1.00

\$100,000 NGF
1.00 FTE

Language:

Page 75, line 10, strike "\$1,484,485" and insert "\$1,584,485".

Page 75, line 10, strike "\$1,484,485" and insert "\$1,584,485".

Page 75, after line 14, insert:

"Included in the amounts for this item is \$100,000 from revenues generated pursuant to House Bill 775, 2016 Session of the General Assembly and one full-time equivalent position to support the administration of the program."

Explanation:

(This amendment provides \$100,000 each year from nongeneral funds to the Department of Agriculture and Consumer Services' Consumer Affairs Services to fund the costs of one position required to administer the provisions of House Bill 775, 2016 Session of the General Assembly, the Fantasy Contests Act. This legislation . Registered operators will pay an annual fee of \$50,000. It is anticipated that at least two operators will register in each year.)

Chief Patron: Miller

Item 167 #1h

Co-Patron(s): Anderson, Lingamfelter, Sickles, Torian

GMU - Biomedical Innovation

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18	
George Mason University	\$3,500,000	\$4,000,000	GF

Language:

Page 160, line 25, strike "\$255,000,000" and insert "\$258,500,000".
Page 160, line 25, strike "\$262,000,000" and insert "\$266,000,000".

Explanation:

(This amendment requests additional funding to support the creation of the Institute for Biomedical Innovation to jump-start biomedical research collaborations.)

Chief Patron: Minchew

Item 196 #2h

UVA - Blandy Farm

Education	FY16-17	FY17-18	
University of Virginia	\$67,800	\$69,830	GF

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$630,207,790".
Page 171, line 23, strike "\$630,167,012" and insert "\$630,236,842".

Explanation:

(This amendment requests additional funds to expand support for the Blandy Experimental Farms.)

Chief Patron: Minchew

Item 376 #1h

Shenandoah Valley Battlefields

Natural Resources	FY16-17	FY17-18	
Department of Historic Resources	\$500,000	\$500,000	GF

Language:

Page 322, line 27, strike "\$6,984,154" and insert "\$7,484,154".
Page 322, line 27, strike "\$6,984,901" and insert "\$7,484,901".
Page 323, after line 46, insert:
"J. Included in this appropriation is \$500,000 in the first year and \$500,000 in the second year from the general fund to match on a dollar-for-dollar basis funds received by the the

Request to Amend House Bill 30, as Introduced

Shenandoah Valley Battlefields Foundation for the preservation, interpretation and development of Civil War Battlefields in the Shenandoah Valley."

Explanation:

(This amendment provides \$500,000 each year from the general fund as a matching grant for charitable contributions, local funds, earned income and other private funds received by the Shenandoah Valley Battlefields Foundation for the preservation, interpretation and development of Civil War Battlefields in the Shenandoah Valley.)

Chief Patron: Minchew

Item C-47 #10h

Acquire Loudoun County State Park Property

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 36, insert:
"Acquisition Loudoun County State Park Property".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Miyares

Item 394 #6h

Threatening Elected Officials or Families

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. "To establish as a Class 6 felony communicating a violent threat to a Lt. Governor, Attorney General, Members of the General Assembly, or their immediate family -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Correction Special Reserve Fund. The

Request to Amend House Bill 30, as Introduced

cost is a preliminary estimate until the House Bill is introduced.)

Chief Patron: Morris

Item 70 #2h

Federal Inmate Cost Recovery

Administration	FY16-17	FY17-18	
Compensation Board	\$713,648	\$713,648	GF

Language:

Page 45, line 50, strike "\$50,115,331" and insert "\$50,828,979".

Page 45, line 50, strike "\$50,115,331" and insert "\$50,828,979".

Page 48, line 11, after "upon the", insert:

"total number of additional beds which were funded".

Page 48, line 11, strike "proportion of".

Page 48, line 12, strike "funding paid".

Page 48, line 13, after "prisoners", insert "." and strike remainder of line.

Page 48, strike line 14.

Explanation:

(This amendment provides general fund support to exempt all 180 beds used to house federal inmates at Western Tidewater Regional Jail from the federal inmate cost recovery methodology employed by the Compensation Board to recover a portion of costs for state funded correctional officers in local and regional jails. In 2013, the General Assembly approved \$766,460 to provide partial exemptions from the cost recovery methodology for Western Tidewater Regional Jail and Piedmont Regional Jail. This funding was provided to recognize a certain number of beds based upon the total proportion of funding provided by the locality, the federal government and the Commonwealth based upon the total funding paid from all three sources. The amendment eliminates that language regarding providing the exemption based upon the total amount of funding provided from all three sources, and instead, bases the exemption on the total number of non-Commonwealth constructed beds. For Western Tidewater Regional Jail, the difference in this language means rather than a 76 bed exemption the facility would receive an exemption for 180 beds. It is unclear whether the funding also provides a similar exemption for the Piedmont Regional Jail.)

Chief Patron: Morris

Item 478 #1h

Isle of Wight County Efficiency Review

Central Appropriations	FY16-17	FY17-18
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Request to Amend House Bill 30, as Introduced

Central Appropriations

\$50,000

\$0 GF

Language:

Page 410, after line 43, insert:

"E. From the amounts appropriated in this item, \$50,000 the first year from the general fund is provided as a match of up to 50 percent of the total cost of a review of efficiency, and for streamlining and reducing expenses for the government of Isle of Wight County. The County must present the findings of its report to the Chairmen of the House Appropriations Committee and the Senate Finance Committee no later than December 1, 2016."

Explanation:

(This amendment provides \$50,000 for Isle of Wight to complete an efficiency review.)

Chief Patron: Murphy

Item 146 #5h

SCHEV - Longitudinal Data System

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$1,150,000
3.00

\$1,300,000 GF
3.00 FTE

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$21,695,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$21,829,719".

Page 151, after line 42, insert:

"S. Out of this appropriation, \$1,150,000 the first year and \$1,300,000 the second year from the general fund is designated for the State Council of Higher Education for Virginia (SCHEV), in collaboration with other state agencies, to develop and maintain a virtual, comprehensive longitudinal data system to provide policy makers and authorized researchers access to educational, health, social science, and employment outcome data in order to improve the efficacy of state services and aide in decision making."

Explanation:

(This amendment requests funding for a longitudinal data system at SCHEV as required in House Bill 1036.)

Chief Patron: Murphy

Item 346 #2h

Provide Assistance for Foster Care Youth to Attend College

Health and Human Resources

FY16-17

FY17-18

HB 1109 - Concealed Handgun Permits

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 1109 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1109, which adds family members who reside with or have resided with the applicant for a concealed handgun permit to the persons whose statements that the applicant is likely to use a weapon unlawfully or negligently to endanger others may be submitted to the court.)

Chief Patron: Murphy

Item 394 #31h

HB 1106 - Possession or Transportation of Firearms Following Convictions for Certain Crimes

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 1106 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1106, which provides that any person who violates the prohibition of transportation of firearms following conviction for misdemeanor sexual battery or assault and battery where the victim is a family or household member is guilty of a Class 1 misdemeanor.)

Chief Patron: O'Bannon

Item 40 #1h

Co-Patron(s): Greason, Ingram, Stolle, Torian

Review of Drug Court Pilot Sites

Judicial Department

Supreme Court

Language

Language:

Page 25, after line 6, insert:

“4. The Executive Secretary of the Supreme Court of Virginia shall identify eligible adult drug court sites for participation in a pilot program to provide substance abuse treatment utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The Executive Secretary shall identify the state funding resources necessary to support pilot program medication, provider fees, counseling, and patient monitoring, as well as any available local or regional funding resources available. The Executive Secretary shall meet with and solicit feedback from stakeholders including requesting information on the success of comparable pilot programs in other states. The Executive Secretary shall report the results of this review, as well as recommendations for establishment of the pilot program to other drug courts, to the Chairmen of the House Appropriations and Senate Finance Committees and to the Director, Department of Planning and Budget by October 1, 2016. All Adult Drug Courts in the Commonwealth shall provide all necessary information to the Office of the Executive Secretary of the Supreme Court of Virginia in order to conduct such a review.”

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to identify drug court sites for participation in a pilot program providing substance abuse treatment using drug treatment regimens, and report on the findings and recommendations of the review to the Chairmen of the House Appropriations and Senate Finance Committees, and to the Director of the Department of Planning and Budget no later than October 1, 2016.)

Chief Patron: O'Bannon

Item 73 #2h

Restore Local Treasurers Contingency Fee Language

Administration

Compensation Board

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 52, line 19, after "fee" insert:

"Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall be instead compensated administrative cost pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis until June 30, 2018. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and locality in the same manner as if the collection had been done by the attorney for the Commonwealth."

Explanation:

(This amendment restores the policy adopted by the 2015 General Assembly concern court debt collections by local treasurers.)

Chief Patron: O'Bannon

Item 85 #2h

Co-Patron(s): Greason, Ingram, Stolle, Torian

Review of Policies Regarding Treatment of Obesity

Administration

Administration of Health Insurance

Language

Language:

Page 67, after line 45, insert:

"H. The Director of the Department of Human Resource Management shall review the existing benefit for the treatment of obesity through recognized surgical procedures. The Director shall analyze the cost-effectiveness of eliminating, or reducing, waiting periods. The director shall also analyze the cost-effectiveness of expanding eligibility for surgical interventions. Additionally, the Director shall consider current data on surgical methods, equipment, and patient outcomes. In conjunction with the review, the Director shall meet with and solicit input from stakeholders. The Director shall report the results of the review and any recommended benefit changes to the Chairmen of the House Appropriations and Senate Finance Committees and to the Department of Planning and Budget by October 1, 2016.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Bannon

Item 197 #1h

UVA - Gero-Psychiatric Fellowship Program

Education	FY16-17	FY17-18
University of Virginia	\$350,000	\$350,000 GF

Language:

Page 173, line 1, strike "\$101,906,533" and insert "\$102,256,533".

Page 173, line 1, strike "\$101,906,533" and insert "\$102,256,533".

Page 173, after line 15, insert:

"C. Out of this appropriation \$350,000 each year from the general fund shall be provided for an Gero-Psychiatric fellowship program to provide comprehensive education and training in gero-psychiatry."

Explanation:

(This amendment provides funding to support a fellowship program in gero-psychiatry.)

Chief Patron: O'Bannon

Item 197 #2h

UVA - Addiction Psychiatry Fellowship Program

Education	FY16-17	FY17-18
University of Virginia	\$100,000	\$100,000 GF

Language:

Page 173, line 1, strike "\$101,906,533" and insert "\$102,006,533".

Page 173, line 1, strike "\$101,906,533" and insert "\$102,006,533".

Page 173, after line 15, insert:

"C. Out of this appropriation \$100,000 each year from the general fund shall be provided for an Addiction Psychiatry fellowship program to provide quality training and experiences in addiction and substance use disorder that meet the requirements of fellowships accrediting body with the goal of practicing within the public sector upon completion of the fellowship. The fellowship shall provide an optional second year elective with a primary focus on research in addiction or public sector behavioral health. The program shall include a provision for the fellows to provide tele-psychiatry consultation across the Commonwealth. The Department of Health shall collaborate with the Department of Behavioral Health and Developmental Services, the Virginia Commonwealth University (VCU) School of Medicine and the University of Virginia (UVA) School of Medicine to design and implement the fellowship program."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides funding to support a fellowship program in Addiction Psychiatry to provide appropriate experiences with residential, outpatient, consultation, medication assisted treatment, the impaired physician program and related research programs. Funding for the program shall be housed in the Virginia Department of Health's higher education student financial assistance programs, however, the department shall collaborate on the development of the fellowship program with the Department of Behavioral Health and Developmental Services and the schools of medicine at VCU and UVA.)

Chief Patron: O'Bannon

Item 208 #1h

VCU - Gero-Psychiatric Fellowship Program

Education	FY16-17	FY17-18
Virginia Commonwealth University	\$350,000	\$350,000 GF

Language:

Page 178, line 40, strike "\$38,880,807" and insert "\$39,230,807".

Page 178, line 40, strike "\$38,880,807" and insert "\$39,230,807".

Page 179, after line 16, insert:

"E. Out of this appropriation \$350,000 each year from the general fund shall be provided for an Gero-Psychiatric fellowship program to provide comprehensive education and training in gero-psychiatry."

Explanation:

(This amendment provides funding to support a fellowship program in gero-psychiatry.)

Chief Patron: O'Bannon

Item 208 #2h

VCU - Addiction Psychiatry Fellowship Program

Education	FY16-17	FY17-18
Virginia Commonwealth University	\$100,000	\$100,000 GF

Language:

Page 178, line 40, strike "\$38,880,807" and insert "\$38,980,807".

Page 178, line 40, strike "\$38,880,807" and insert "\$38,980,807".

Page 179, after line 16, insert:

"E. Out of this appropriation \$100,000 each year from the general fund shall be provided for an Addiction Psychiatry fellowship program to provide quality training and experiences in addiction and substance use disorder that meet the requirements of fellowships accrediting

Request to Amend House Bill 30, as Introduced

body with the goal of practicing within the public sector upon completion of the fellowship. The fellowship shall provide an optional second year elective with a primary focus on research in addiction or public sector behavioral health. The program shall include a provision for the fellows to provide tele-psychiatry consultation across the Commonwealth. The Department of Health shall collaborate with the Department of Behavioral Health and Developmental Services, the Virginia Commonwealth University (VCU) School of Medicine and the University of Virginia (UVA) School of Medicine to design and implement the fellowship program."

Explanation:

(This amendment provides funding to support a fellowship program in Addiction Psychiatry to provide appropriate experiences with residential, outpatient, consultation, medication assisted treatment, the impaired physician program and related research programs. Funding for the program shall be housed in the Virginia Department of Health's higher education student financial assistance programs, however, the department shall collaborate on the development of the fellowship program with the Department of Behavioral Health and Developmental Services and the schools of medicine at VCU and UVA.)

Chief Patron: O'Bannon

Item 296 #3h

Mission of Mercy (M.O.M.) Dental Project

Health and Human Resources	FY16-17	FY17-18
Department of Health	\$0	\$100,000 GF

Language:

Page 243, line 31, strike "\$20,754,761" and insert "\$20,854,761".
Page 247, line 8, strike "16,280" and insert "116,280".

Explanation:

(This amendment adds \$100,000 from the general fund the second year for the Virginia Dental Health Foundation Mission of Mercy (M.O.M.) dental project. The introduced budget provided this amount of funding in the first year, however, did not provide any additional funding in the second year for the project. The M.O.M. dental project provides no cost dental services in underserved areas of the Commonwealth through the use of volunteer dentists and hygienists. The project has treated more than 59,000 patients with dental care valued at \$38.3 million since 2000.)

Chief Patron: O'Bannon

Item 306 #3h

Restore Inflation Adjustment for Nursing Facilities

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Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$16,959,137	GF
Services	\$0	\$16,959,137	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,586,173,274".
Page 273, strike lines 7 through 11.

Explanation:

(This amendment eliminates languages deferring an inflation adjustment for nursing facilities in fiscal year 2018.)

Chief Patron: O'Bannon

Item 306 #4h

Restore Inflation Calculation Affecting Future Nursing Facility Rates

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$5,578,840	GF
Services	\$0	\$5,578,840	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,563,412,680".
Page 271, line 3, after "rates", insert:
"in the first year, but shall not be substituted for published inflation factors in any subsequent scheduled rebasing of nursing facility rates."

Explanation:

(This amendment modifies languages in the introduced budget to clarify that the deferral of an inflation adjustment for nursing facility rates in fiscal year 2016 was not intended to affect any future rebasing of nursing facility rates. The Department of Medical Assistance Services has interpreted the language as a perpetual deferral and this language corrects that interpretation. The deferral of the fiscal year 2016 inflation adjustment continues to affect the first year, but the second year, under a scheduled rebasing, rates would not be affected by the 2016 deferral.)

Chief Patron: O'Bannon

Item 310 #3h

DMAS Report on Eligible but Unenrolled

Request to Amend House Bill 30, as Introduced

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"The Department of Medical Assistance Services shall report on the estimated number of Virginians who are eligible but not enrolled in the Virginia Medicaid program as of September 1 of each year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Bannon

Item 315 #2h

Detox Med Kits

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$2,500,000

\$0 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$379,640,261".

Page 285, after line 20, insert:

"Out of this appropriation, \$2,500,000 the first year is provided for a pilot project to provide same day opiate medications for 4,000 individuals at or below the federal poverty level as part of a 5-day detoxification process to assist individuals who have overdosed on opioids and are in need of assistance with ongoing addiction. The pilot program will include the following components: (i) case management services and peer coaching for up to one year to assist in recovery efforts and prevent rapid return to substance abuse, (ii) licensed, certified or recovery professional directed evaluation, care and treatment services, (iii) an interdisciplinary team of trained clinicians to assess and treat the individual, (iv) licensed/registered health care providers to administer medication, and (v) a recovery coach assigned to each participant using a peer-based model. The Department of Behavioral Health and Developmental Services may contract with Community Services Boards, Recovery Community Centers, treatment centers and community physicians in each region to administer the detoxification medication kits. The department shall report on the outcome of the pilot program by December 31, 2017 to the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Commission on Health Care."

Explanation:

(This amendment provides \$2.5 million from the general fund in fiscal year 2017 to establish a pilot project to administer detoxification medication kits to low-income individuals who

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have overdosed on opioids and are in need of assistance with ongoing addiction. Language sets forth required components for the pilot program and requires a report to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by December 31, 2017.)

Chief Patron: O'Bannon

Item 315 #3h

Recovery Residency Program

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$1,350,000

\$1,350,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$378,490,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$366,480,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$1,350,000 from the general fund each year is provided for a recovery residency program to provide residential services for low-income individuals who have completed a detoxification program but who lack a safe and stable living environment upon discharge to initiate and sustain recovery."

Explanation:

(This amendment provides \$1.4 million each year from the general fund for a recovery residential program for low-income individuals who have completed a detoxification program but are in need of a residential program to facilitate long-term recovery defined as abstinence from alcohol and other non-prescribed drug use, and improvement in overall mental and physical well being. The program would fund services in 10 locations across the state.)

Chief Patron: O'Bannon

Item 333 #2h

Co-Patron(s): Rasoul

Chronic Disease Self Management Education Program

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$535,000

\$310,000 GF

Language:

Page 291, line 19, strike "\$33,758,218" and insert "\$34,293,218".

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Page 291, line 19, strike "\$34,819,218" and insert "\$35,129,218".

Explanation:

(This amendment provides \$535,000 the first year and \$310,000 the second year from the general fund to expand the Chronic Disease Self Management Programs to the entire state through the local Area Agencies on Aging (AAAs) and to expand existing programs. To date, 15 AAAs have programs that will be enhanced to assist more elderly Virginians to manage their chronic conditions and reduce unnecessary Emergency Department trips while improving the individual's quality of life. Funding will provide training for master trainers, coaches and volunteers to work with more than 3,000 additional elderly Virginians in completing the program. Funding in the second year will include an evaluative component through an independent university-based review.)

Chief Patron: O'Bannon

Item 349 #1h

Assess Appeals Process

Health and Human Resources

Department of Social Services

Language

Language:

Page 305, after line 48, insert:

"H. The Department of Social Services shall examine the structure and process for appeals related to the regulation of assisted living facilities to determine that all steps in the process ensure the fair treatment of entities which are appealing adverse findings."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Bannon

Item 364 #6h

SWCD Admin and Operating Support

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$1,637,509

\$1,891,809 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$98,485,192".

Page 312, line 34, strike "\$35,138,883" and insert "\$37,030,692".

Page 313, line 3, strike the first "\$6,841,091" and insert "8,478,600".

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Page 313, line 3, strike the second "\$6,841,091" and insert "8,732,900".

Explanation:

(This amendment provides additional funding for soil and water conservation district operations and administration costs to meet the amounts identified as necessary in the 2015 District Needs Assessment. This includes funding for district administration and technical staff to address on-going technical assistance requests such as those for dam safety, stream bank stabilization, soil inventories, ponds, assistance to non-agricultural property owners, resource management plans, the conservation reserve enhancement program, engineering of livestock exclusion practices, the Agricultural Tax Credit Program, increasing need for public education and assistance, and to meet identified needs for district operations. As part of operations, it is also notable that district business infrastructure support for rent, salaries, vehicles, travel and training has not kept pace with needs.

Budget templates prepared by the 47 Soil and Water Conservation Districts in June 2015 showed an increased need of approximately \$1.63 million to meet the essential operations of the districts in fiscal year 2017 and \$1.89 million in fiscal year 2018. The Budget Template was initially developed in 2012 by a stakeholder advisory group that was tasked to examine funding needs for administration and operation of the districts as requested by the General Assembly. For three years Virginia's 47 SWCDs have completed these templates in order to better determine the state costs associated with operating the districts.

Soil and Water Conservation Districts are the essential player at the local level to implement nonpoint source programs to accomplish water goals established by the General Assembly. To meet the requirements of the Chesapeake Bay and Southern Rivers Total Maximum Daily Loads (TMDL), districts must have adequate resources to educate, plan, design, and implement nonpoint source pollution control programs. Districts have proven to be the most cost effective means of accomplishing these water quality goals.

Without adequate funding, conservation districts continue to find it especially difficult to meet the critical needs to retain highly trained, experienced and skilled employees who are the primary delivery mechanism for programs to meet the Commonwealth's water quality goals established by the Governor and the General Assembly.)

Chief Patron: O'Bannon

Item 398 #2h

Peer-based Recovery Support for Incarcerated Individuals

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$1,000,000	\$0 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$81,006,361".

Request to Amend House Bill 30, as Introduced

Page 338, after line 31, insert:

"9. Out of this appropriation, \$1,000,000 from the general fund the first year for a one-year pilot project to provide peer-based recovery support programs for incarcerated individuals with substance use disorder in 10 localities. The programs shall be located in the Cities of Abingdon, Lynchburg, Richmond and Winchester; the Counties of Caroline, Hanover and Henrico; and the Northern Virginia region, the Tidewater region, and the Martinsville/Danville region."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year for 10 peer-based recovery support programs for one year to provide jail and prison inmates peer-based recovery services. The programs would be led by individuals in recovery and would target individuals with substance use disorder and an extensive history of criminal justice involvement.)

Chief Patron: O'Bannon

Item 398 #3h

Fund Law Enforcement Recovery Resource Officers

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$600,000	\$600,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,606,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,606,361".

Page 338, after line 31, insert:

"9. Out of this appropriation, \$600,000 from the general fund each year is provided for grants to localities to provide 10 law enforcement recovery resource officers to identify individuals presenting to law enforcement who may be candidates for medical detoxification and collaborate with recovery agencies to divert the individual from the criminal justice system. Grants shall be made to provide 1 recovery resource officer in each of the following areas: the Cities of Abingdon, Lynchburg, Richmond and Winchester; the Counties of Caroline, Hanover and Henrico; and Northern Virginia, Tidewater Region, and Martinsville/Danville."

Explanation:

(This amendment adds \$600,000 from the general fund each year for 10 law enforcement recovery resource officers to divert individuals who may be candidates for medical detoxification services and substance abuse treatment and recovery services from criminal justice system involvement.)

Chief Patron: O'Bannon

Item 422 #4h

Cigarette Trafficking Information Sharing System

Public Safety and Homeland Security	FY16-17	FY17-18
Department of State Police	\$300,000	\$0 GF

Language:

Page 352, line 25, strike "\$55,546,684" and insert "\$55,846,684".

Page 353, after line 40, insert:

"I. The Superintendent of State Police shall assess the feasibility and costs of developing, implementing, and operating an information sharing system, accessible only to law enforcement, that would allow for the collection of raw data and criminal intelligence on cigarette trafficking. Out of the amounts in this item, \$300,000 the first year from the general fund is provided for this purpose. The Superintendent of State Police shall report the findings of its assessment to the Chairmen of the House Appropriations and Senate Finance Committees no later than September 1, 2016."

Explanation:

(This amendment directs the Superintendent of State Police to assess the feasibility and costs of operating an cigarette trafficking information sharing system for use by law enforcement agencies and provides funds necessary to complete the assessment. This was a policy recommendation made by the Virginia State Crime Commission in 2013.)

Chief Patron: O'Bannon

Item 471 #1h

Full Funding for Virginia War Memorial

Veterans and Defense Affairs	FY16-17	FY17-18
Department of Veterans Services	\$367,654 3.00	\$423,902 GF 3.00 FTE

Language:

Page 394, line 39, strike "\$3,016,895" and insert "\$3,384,549".

Page 394, line 39, strike "\$3,016,895" and insert "\$3,440,797".

Explanation:

(This amendment provides full funding for Virginia War Memorial operations, and funds costs necessary to prepare for the opening of the Memorial's new 26,000 square foot addition. Three additional positions and two wage positions are required to both meet current service demand and to prepare for the additional demands resulting from the opening of the

addition in fiscal year 2018.)

Chief Patron: O'Bannon

Item C-0 #3h

DGS - Property Conveyance

General Conditions

General Conditions

Language

Language:

Page 423, after line 26, insert:

"O. The Department of General Services, with the cooperation and support of the Workers' Compensation Commission, is hereby directed to manage acquisition or to construct a new headquarters facility for the commission out of such funds appropriated for such purposes by Item C-38.10, Chapter 806, 2013 Session Acts of Assembly . Upon completion of the new facility, the department shall transfer the existing headquarters facility located at 1000 DMV Drive in Richmond, Virginia to the Science Museum of Virginia."

Explanation:

(This amendment clarifies legislative intent with regard to a project approved in the 2013 Session.)

Chief Patron: O'Bannon

Item C-48 #1h

VMFA - Robinson House Supplement

Central Appropriations

Central Capital Outlay

Language

Language:

Page 438, line 21, after the first "Assembly", insert :

", Item C-39.40, Chapter 1, 2014 Special Session I Acts of Assembly".

Page 438, line 22, after "Memorial", insert ", to renovate the Robinson House".

Explanation:

(This amendment requests the addition of the Robinson House renovation in the list of projects eligible for supplemental funding.)

Chief Patron: O'Bannon

Item 3-6.05 #1h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: O'Bannon

Item 4-5.04 #1h

Participation in All-Payer Claims Database

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 480, after line 24, insert:

"1. MEDICAL SERVICES: Any entity that contracts with the Commonwealth or any department, agency or subdivision thereof to provide individual or group accident and sickness insurance policies or third party administration services to adjust or settle healthcare claims shall execute a standard data submission and use agreement with the nonprofit organization and shall participate in the All-Payer Claims Database on the same basis as the other entities electing to participate as data suppliers to the All-Payer Claims Database."

Explanation:

(This amendment requires any health insurance providers that contract with the Commonwealth to participate in the All-Payer Claims Database.)

Request to Amend House Bill 30, as Introduced

Chief Patron: O'Quinn

Item 333 #5h

Abuse in Later Life Project

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$100,000	\$100,000 GF

Language:

Page 291, line 19, strike "\$33,758,218" and insert "\$33,858,218".

Page 291, line 19, strike "\$34,819,218" and insert "\$34,919,218".

Page 292, after line 33, insert:

"I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the Abuse in Later Life Project of Washington County and Bristol."

Explanation:

(This amendment provides \$100,000 each year each year from the general fund for the Abuse in Later Life Project of Washington County and Bristol for programs to help aging individuals who are victims of abuse, neglect and/or exploitation.)

Chief Patron: O'Quinn

Item 348 #7h

Children's Advocacy Centers of Virginia

Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$569,000	\$569,000 GF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".

Page 304, line 4, strike "\$931,000" and "\$931,000" and insert: "\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment increases funding for Children's Advocacy Centers of Virginia by \$569,000 each year from the general fund. This funding is necessary to handle the increase in caseloads and coverage areas.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Orrock

Item 332 #10h

Expand Project SEARCH

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$200,000	\$200,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,063,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,063,335".

Explanation:

(This amendment provides an additional \$200,000 each year from the general fund to expand Project SEARCH, a public/private partnership between the Employer, the Department for Aging and Rehabilitative Services and Employment Services Organizations, to offer internships to students with disabilities in their last year of high school to prepare them for employment upon graduation. This model is successful in assisting youth with significant disabilities to be employed in jobs that may not typically be a consideration. Funding would serve five school systems supporting 810 students in each system. The program support Virginia's "Employment First" efforts as these individuals are often referred for non-work oriented day support programs. There are currently 15 Project SEARCH sites across the Commonwealth, demonstrating a high rate of success in securing employment for youth who participate.)

Chief Patron: Orrock

Item 365 #2h

Co-Patron(s): Landes

State Parks Operating Funds

Natural Resources	FY16-17	FY17-18
Department of Conservation and Recreation	\$5,312,371	\$5,312,371 GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$72,877,013".

Page 315, line 25, strike "\$66,998,477" and insert "\$72,310,848".

Page 316, after line 36, insert:

"H. Included in the amounts for this item is \$5,312,371 in the first year and \$5,312,371 in the second year from the general fund to support the hiring of 43 FTE positions within the

Request to Amend House Bill 30, as Introduced

Division of State Parks."

Explanation:

(This amendment provides an additional \$5.3 million each year and 43 FTE positions from the general fund to support operations at Virginia's state parks. This would replace funds that had been reduced in recent years to address budgetary shortfalls and allow the department to fill vacancies they have kept open in the Division of State Parks. The practice of using salary savings from vacant positions to fund operations has created a significant backlog of needs and left parks understaffed. The increase in park visitation, overnight usage and demand for park services as well as the increased complexity of operations have contributed to a cumulative effect limiting the state parks' ability to provide the services demanded by their customers. Virginia's parks hosted over 8.9 million visitors in 2015 and over 1.1 million overnight guests. Overnight usage has increased 47% since 2005.

Revenue from overnight facilities account for \$9 million of total park revenues. In 2015, state parks contributed to a statewide economic impact of over \$208 million. At the same time, the agency has lost \$2.2 million in general funds since fiscal year 2008 and much of the remaining general funds have been redeployed to unavoidable cost increases such as employee benefits and inflationary operating costs while demand for park services has grown by 24%. The agency has managed this situation by deferring the hiring of up to 54 allocated salaried employees, creating a 22% field vacancy rate while only partially addressing park operating needs, equipment replacement, natural resource projects and maintenance backlogs.

The proposed positions include 20 Chief Ranger Visitor Experience, 11 Park Rangers for maintenance, 10 housekeeping manager positions and two park office managers.

In total, the requested \$5.3 million is the equivalent cost of recovering the salary of 54 park employees plus the salary and benefits for 43 new positions.)

Chief Patron: Orrock

Item 365 #5h

Co-Patron(s): Landes

DCR Youth Corps Programs

Natural Resources	FY16-17	FY17-18
Department of Conservation and Recreation	\$612,537	\$612,537 GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$68,177,179".

Page 315, line 25, strike "\$66,998,477" and insert "\$67,611,014".

Page 316, after line 36, insert:

Request to Amend House Bill 30, as Introduced

"H. Included in the amounts for this item is \$612,357 in the first year and \$612,357 in the second year from the general fund to support 25 Youth Corps programs in state parks."

Explanation:

(This amendment would allow the Virginia State Parks to establish state funding to sponsor 25 Youth Corps programs in state parks each summer. This would allow the program to serve all 36 state parks.

The youth corps program is comprised of two components, the Youth Conservation Corps (YCC) and the Youth Service Corps (YSC). Each program consists of teams of ten members, aged 14-17 and three leaders (college age or older). The YCC is an overnight program where the youth and leaders work and live in a park for three weeks. The YSC, a companion program, differs in that it targets at-risk teens and does not include overnight lodging for crew members. In both programs, the crews perform valuable park work including trail and natural resource projects such as removal of invasive species, debris clean-up and view shed clearing.)

Chief Patron: Peace

Item 37 #1h

Funding for Court-Appointed Mediators

Judicial Department	FY16-17	FY17-18
Supreme Court	\$310,300	\$310,300 GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,361".
Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,361".
Page 23, line 32, strike "\$310,300" and "\$310,300" and insert:
"\$620,600" and "\$620,600".

Explanation:

(This amendment provides for additional funds required as a result of increasing the fee for court-appointed attorneys in mediation cases from \$100 to \$120 per case, and clarifying that cases involving both custody and visitation as well as child support and spousal support matters are treated as separate mediations for the purposes of calculating the fee.)

Chief Patron: Peace

Item 65 #2h

Fund Creation of Virginia Indian Advisory Board

Executive Offices	FY16-17	FY17-18
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Request to Amend House Bill 30, as Introduced

Secretary of the Commonwealth \$18,470 \$18,470 GF

Language:

Page 39, line 30, strike "\$2,395,709" and insert "\$2,414,179".

Page 39, line 30, strike "\$2,419,154" and insert "\$2,437,624".

Page 39, line 38, before "Authority" insert "A."

Page 39, after line 40, insert:

"B. Included in the general fund appropriation for this item is \$18,470 each year for costs related to the Virginia Indian Advisory Board, pursuant to the provision of House Bill 814 of the 2016 General Assembly."

Explanation:

(This amendment provides funding for the establishment and operation of the Virginia Indian Advisory Board within the office of the Secretary of the Commonwealth. House Bill 814 authorizes the Secretary to establish the aforementioned board to assist in reviewing applications seeking recognition as a Virginia Indian tribe, among other activities.)

Chief Patron: Peace

Item 132 #3h

Non-Educational Placements in Day or Residential Facilities

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 5, insert:

"E. The Department of Education shall work with the State Executive Council of the Office of Children's Services to ensure that funding in Item 285, of this Act, is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the students as prescribed in the student's Individual Educational Plan (IEP), or as prescribed by a clinical diagnosis for non-educational reasons and authorized through Medicaid. The Department of Medical Assistance Services shall provide technical assistance as necessary to facilitate a method of payment for these services. This policy shall be in effect by July 1, 2017."

Explanation:

(This language amendment is self-explanatory.)

Chief Patron: Peace

Item 138 #7h

Reduce Computer Science Training

Education	FY16-17	FY17-18	
Direct Aid to Public Education	(\$500,000)	(\$500,000)	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$26,891,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$27,591,970".
Page 111, line 1, strike "\$550,000" and "\$550,000", and insert:
"\$50,000" and "\$50,000".

Explanation:

(This amendment captures \$500,000 each year from the general fund from the new initiative that provided a total of \$550,000 each year to provide training to new teachers in computer science and to develop an in-state infrastructure for training existing teachers to teach computer science curriculum. The captured funding will be redirected to fund a companion amendment in Item 139 for the Bridging Communities Governor's STEM Academy.)

Chief Patron: Peace

Item 139 #14h

Survey School Divisions for Education Technology Grant Funds Use

Education

Direct Aid to Public Education	Language
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Language:

Page 131, after line 43, insert:
"1. The Department of Education shall survey school divisions in the second year regarding their interest in using the education technology grants for lease or purchase expenditures if allowable sources of funding were available for such expenditures. School divisions shall submit responses to the survey by September 1, 2017, and the Department of Education shall provide a summary of the responses to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2017."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Peace

Item 139 #18h

Bridging Communities Governor's STEM Academy

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,514,109,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,913,730".

Page 140, after line 10, insert:

"i. This appropriation includes \$500,000 the first year and \$500,000 the second year from the general fund to support Governor's STEM Academies, which is a program within the Bridging Communities Regional Career and Technical Education Center."

Explanation:

(This amendment provides \$500,000 each year from the general fund to support Governor's STEM Academies. There is a companion amendment in Item 138 which reduces existing funding in the introduced budget for teacher computer training.)

Chief Patron: Peace

Item 146 #3h

Co-Patron(s): Anderson, Bell R.P., Farrell, Keam

SCHEV - Substance Abuse Programs

Education	FY16-17	FY17-18
State Council of Higher Education for Virginia	\$25,000	\$0 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,570,178".

Page 151, after line 42, insert:

"S. The State Council of Higher Education, with input from the Secretary of Education, the Secretary of Health and Human Resources and the Secretary of Public Safety, shall work with the Department of Alcohol and Beverage Control to identify the current recreational substance use awareness and education programs at Virginia's universities. A list of best practices will be compiled to be included in a plan for Virginia's universities to implement which addresses the increased use of recreational drugs by young people on college campuses. The effort will also examine what silos need to be brought together and the need for potentially mandating substance use programs at Virginia's two- and four-year schools and high schools which may include, but not limited to, peer-to-peer programs and college recovery programs. A final report with recommendations for legislation shall be made to the Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Peace

Item 146 #4h

SCHEV - Digital Textbooks

Education

State Council of Higher Education for Virginia

Language

Language:

Page 151, after line 42, insert:

"S. The State Council of Higher Education (SCHEV) shall develop policies and procedures for the inclusion of information to students on access to free digital textbooks at Virginia's public institutions of higher education. SCHEV shall insure that the policies and procedures provide that the information is distributed prior to the course commencing and clearly stated on the course syllabus."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Peace

Item 277 #1h

Accommodation Tax Remission

Finance

FY16-17

FY17-18

Department of Taxation

\$405,490

\$20,300 GF

Language:

Page 221, line 52, strike "\$44,106,350" and insert "\$44,511,840".

Page 221, line 52, strike "\$43,554,285" and insert "\$43,574,585".

Explanation:

(This amendment provides \$405,490 the first year and \$20,300 the second year from the general fund for the estimate costs that would be incurred by the Department of Taxation pursuant to House Bill 812, which would require the Department to establish and administer a system to collect and remit local accommodation taxes. Pursuant to House Bill 812, these funds would be paid from a portion of the proceeds of these collected taxes.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Peace

Item 285 #1h

Increase Funds for CSA Local Administration

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$1,149,465

\$1,149,465 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$289,172,316".

Page 232, line 39, strike "\$287,078,273" and insert "\$288,227,738".

Explanation:

(This amendment provides \$1.1 million each year from the general fund for local administrative costs of providing oversight, accountability and administration for the Children's Services Act (CSA). Local administrative duties include implementing the mandatory assessment tool and process, developing service plans for children, managing expenditures, collecting input and outcome data by child, negotiating rates and contracts with vendors, and maximizing the use of federal funds .)

Chief Patron: Peace

Item 285 #2h

Fund Educational Costs for Students Placed in Psychiatric or Residential Treatment Facilities

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$10,729,920

\$10,729,920 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$298,752,771".

Page 232, line 39, strike "\$287,078,273" and insert "\$297,808,193".

Page 235, after line 25, insert:

"f. Effective July 1, 2016 this item shall include the educational services costs for students whose direct placement in or admittance to state or privately operated psychiatric or residential treatment facilities has been approved by the Virginia Medicaid program. These educational services shall be reimbursed at the rate in effect on July 1, 2015 and shall not include a local match. The Department of Medical Assistance Services and its Behavioral Health Services Administrator shall immediately notify the Office of Children's Services when such a placement or admission has been made. The Office of Children's Services shall transfer funds to the local responsible agencies as they are needed to pay provider claims for educational services."

Explanation:

(This amendment provides \$10.7 million each year from the general fund to fund the educational costs for students placed in psychiatric or residential treatment facilities for non-educational reasons. Over the past 15 years, more children have been placed in "Level C" psychiatric residential treatment facilities through authorization and reimbursement by the Virginia Medicaid program without involvement of the local CSA structure and process. The provision of educational services is required by licensing regulations. Medicaid does not allow payment for education services. Consequently, there was no formal mechanism for reimbursing these facilities for the educational costs of Medicaid eligible children. In fiscal year 2015, 524 children were placed in residential treatment facilities through Medicaid outside the CSA process and without any state funding for education services. This is a recommendation of the Children's Services Act State Executive Council (SEC) based on findings from a SEC work group that examined this issue in 2015.)

Chief Patron: Peace

Item 306 #11h

Co-Patron(s): Garrett, Hester, Ingram, Landes, O'Bannon, Sickles, Stolle

Medicaid Rates for Anesthesia Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS. Any future rate increases to adult primary care services shall apply to anesthesia services."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to apply future rate increases for adult primary care services to anesthesia services. Currently, Medicaid anesthesia rates are part of the "other" service category, which reimburses an average of 86.8% of Medicare rates. However, within this service category, anesthesia rates are reimbursed at only 58.1% of Medicare rates. This category of services does not receive any automatic inflation adjustments unlike hospitals and nursing facilities. This budget amendment has no immediate fiscal impact but would ensure that these rate increases for these services in the future are treated similarly to adult primary care services).

Chief Patron: Peace

Item 306 #12h

Increase Medicaid Rates for Adult Day Health Care Services

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$636,037	\$636,037	GF
Services	\$700,644	\$700,644	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,741,742,379".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,591,681".

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$636,037 from the general fund and \$636,037 from nongeneral funds the first year and \$700,644 from the general fund and \$700,644 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 20 percent. The department shall have the authority to implement this reimbursement change effective July 1, 2016, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funds to provide a 20 percent increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$18.13 per client per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$60.10/unit to \$72.12/unit in Northern Virginia and from \$55.65/unit to \$66.78/unit in the rest of the state. A "unit" represents 6 or more hours in a day.)

Chief Patron: Peace

Item 306 #18h

COPN Repeal

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$991,843	\$2,043,197	GF
Services	\$991,843	\$2,043,197	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,742,389,384".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,556,341,394".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 2177 which eliminates most of the Certificate of Public Need requirements with the exception of certain projects. The fiscal impact reflects the estimated impact on the Virginia Medicaid program of an increase in the per unit cost of hospital services as increases in hospital bed and operating room capacity occur.)

Chief Patron: Peace

Item 306 #20h

Co-Patron(s): Landes

Restore Medicaid Rates-Intensive In-home, In-home Support Svs. & Therapeutic Day Treatment

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 258. line 8 after "Services", strike the remainder of the line and insert:
"to restore the 14 percent reimbursement rate reductions made to Intensive In-Home Services (IIS), In-Home Support Services (IHSS) and Therapeutic Day Treatment Services (TDT)".
Page 258, strike lines 9 through 12.

Explanation:

(This amendment modifies language in the introduced budget to require the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services to restore reimbursement reductions, estimated at 14 percent, that were made to Medicaid Intensive In-Home Services, In-Home Support Services and Therapeutic Day Treatment Services since fiscal year 2010. The cost of such restoration would be \$17.6 million from the general fund the first year and \$19.8 million from the general fund the second year and a like amount of federal Medicaid matching funds each year.)

Chief Patron: Peace

Item 306 #21h

Co-Patron(s): Landes

Eliminate Independent Clinical Assessment for Children's Services

Health and Human Resources

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services

Language

Language:

Page 262, line 9, after "process.", insert:

"The department shall eliminate the Independent Clinical Assessment."

Explanation:

(This amendment adds language to eliminate the use of an independent clinical assessment performed by Community Services Boards for children's behavioral health services. The assessment was implemented prior to the Department of Medical Assistance Services contract with a behavioral health administrator who is responsible for care coordination of behavioral health services.)

Chief Patron: Peace

Item 306 #22h

Co-Patron(s): Landes

Targeted Case Management Choice and Accountability Program

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS.1. Notwithstanding § 37.2-500, Code of Virginia, the Department of Medical Assistance Services shall implement the Case Management Choice and Accountability Program to improve the value of behavioral health care delivered to Medicaid recipients by measuring outcomes, enhancing quality, and monitoring expenditures. The program shall phase-in choice and accountability in targeted case management services starting with up to 5,000 individuals beginning July 1, 2016 and with additional phases every six months until all individuals have a choice of their provider of case management services. The Department of Medical Assistance Services shall report on the phase-in of the program to the chairmen of the House Appropriations and Senate Finance Committees on November 1, 2016 and November 1, 2017 and each November thereafter until choice is universal. The department shall seek input from the Department of Behavioral Health and Developmental Services (DBHDS), the Virginia Association of Community Service Boards (VACSB) and the Virginia Association of Community Based Providers (VACBP) in reporting on the program implementation.

2. The Targeted Case Management program shall include the following elements: (i) private provider case managers shall perform the services in 12VAC30-50-420(D); (ii) private provider case managers shall provide services to no more than 25 individuals at one time;

Request to Amend House Bill 30, as Introduced

(iii) private provider case managers shall meet individuals face-to face at least one time per month; (iv) private provider case manager qualifications shall exceed current practice and meet qualifications in 12VAC30-50-420(E), and shall be at least a Qualified Mental Health Professional (QMHP-A, C or E); (v) private provider case managers shall utilize outcome based measures to track an individual's progress; and (vi) private providers shall be reimbursed directly from the Department of Medical Assistance Services or its behavioral healthcare coordination contractor at a rate of \$280 per individual per month.

3. Private providers who qualify under the Administrative Code section 12VAC30-50-420 and who are licensed to perform case management services by the DBHDS are eligible to provide case management services to qualified individuals. The DBHDS shall license private providers who meet qualifications in 12VAC30-50-420 and who apply for a license within 90 days of the enactment of the legislation or private provider application whichever occurs first.

4. Individuals eligible to participate in the program shall: (i) be currently receiving targeted case management services from a case manager who is providing services to more than 25 individuals or (ii) currently receiving community-based services and eligible, but not currently receiving targeted case management services.

5. All individuals currently receiving targeted case management services from a case manager who is providing services to more than 25 individuals shall be given first priority for consideration to participate in the Choice and Accountability program. These individuals shall be selected through a lottery process according to the geographic area where they live and contact information shall be shared between these individuals and eligible providers no later than September 1, 2016. The lottery process shall be designed by the department with input from DBHDS, the VACSB and the VACBP. No selected person shall be denied access to any other Community Service Board services for which they are eligible, including psychiatry.”

Explanation:

(This amendment adds language to creates the Targeted Case Management Choice and Accountability Program to provide choice in selecting a case manager, address non-compliance with Virginia's Human Rights laws and Virginia regulation 12VAC30-50-420(F)1, and improve the quality and reduce the cost of Targeted Case Management services.)

Chief Patron: Peace

Item 306 #23h

Co-Patron(s): Landes, O'Bannon

Medicaid Resource Eligibility

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall seek federal authority through a State Plan Amendment under Title XIX of the Social Security Act to permit individuals to use certified appraisals conducted by appraisers licensed by the Virginia Real Estate Appraiser Board as an alternative to the use of the tax assessed value to establish the value of any non-commercial real property for purposes of Medicaid resource eligibility. The cost of the appraisal shall be borne by the applicant or his designee."

Explanation:

(This amendment requires the Department of Medical Assistance Services to seek federal authority to use an alternative methodology for valuing real property for the purpose of determining resources of a Medicaid applicant.)

Chief Patron: Peace

Item 306 #24h

Co-Patron(s): Landes

Require 90 Days Notice of Effective Date of New Regulations

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 257, line 7, after "adults.", insert:

"The department shall implement a required 90-day period between the time regulations are finalized and when they may become effective."

Explanation:

(This amendment adds language to require a 90-day period between the time regulations are finalized and when they may become effective. This will prevent retroactive application of regulations and allow behavioral health providers time to make necessary changes to comply with new regulations.)

Chief Patron: Peace

Item 306 #25h

Co-Patron(s): Landes

Report on Impact of Mental Health Skill-Building Services Changes

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 268, line 41, strike "2015" and insert "2017".

Page 268, line 44, strike "2014" and insert "2016".

Page 268, line 48, delete "Virginia." and insert:

"Virginia, including any increases in criminal justice system costs, social services costs, crisis service costs and death."

Explanation:

(This amendment modifies language in the introduced budget to provide specific information not referenced or included in previous reports or descriptions of the impact of Mental Health Skill Building Services changes.)

Chief Patron: Peace

Item 306 #26h

Strategic Plan for Comprehensive Brain Injury Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS. "The Department of Medical Assistance Services, in collaboration with the Departments of Health, Behavioral Health and Developmental Services and Aging and Rehabilitative Services, shall develop a work group with community stakeholders to create a five-year strategic plan for delivering comprehensive brain injury services. The department will report progress annually on achievement of measurable objectives, including but not limited to: (i) improving data capture of annual incidence of brain injury as defined in the Code of Virginia, (ii) analysis of instate and out-of-state health care utilization and expenditure data of Virginians with brain injury, (iii) projections of need and costs of a comprehensive array of brain injury services within Virginia, including a publicly funded instate neurobehavioral treatment program and a brain injury home and community-based waiver for persons with brain injury, and (iv) the design and implementation of a pilot project to repatriate Virginians receiving care out of state. The first report will be due to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2016."

Explanation:

(This amendment adds language to require a state agency and community stakeholder work group to create a five-year strategic plan for delivering comprehensive brain injury services in Virginia with a report due November 30, 2016 and annually thereafter.)

Chief Patron: Peace

Item 313 #9h

Modify Auxiliary Grant to Allow Supportive Housing

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T.1. The Department of Behavioral Health and Developmental Services may enter into an agreement for the provision of supportive housing for individuals receiving auxiliary grants pursuant to § 51.5-160 with any provider licensed to provide mental health community support services, intensive community treatment, programs of assertive community treatment, supportive in-home services, or supervised living residential services. Such agreement shall include requirements for (i) individualized service plans for every individual receiving services, (ii) access to skills training for every individual receiving services, (iii) assistance with accessing available community-based services and supports for every individual receiving services, (iv) recipient-level outcome data reporting, (v) adherence to identified supportive housing components, (vi) initial identification and ongoing review of the level of care needs for each recipient, (vii) ongoing monitoring of services described in the recipient's individualized service plan, and (viii) annual inspections by the department or its designee to determine whether the provider is in compliance with the requirements of the agreement.

2. Supportive housing provided by providers entering into agreements with the department pursuant to this section shall (i) include appropriate support services in the least restrictive and most integrated setting practicable for the recipient, (ii) comply with federal habitability standards, (iii) provide cooking and bathroom facilities in each unit, (iv) afford dignity and privacy to the recipient, (v) include rights of tenancy and rights of appeal prior to termination of a recipient's tenancy, (vi) provide rental levels that leave sufficient funds for other necessary living expenses, and (vii) not admit or retain recipients who require ongoing, on-site, 24-hour supervision and care or recipients who have any of the conditions or care needs described in subsection D of § 63.2-1805.3.

3. The department may immediately revoke any agreement pursuant to paragraph G.1. if the department determines that the provider has violated the terms of the agreement of any federal or state law or regulation.

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4. The Commissioner of the Department of Behavioral Health and Developmental Services shall work with the Commissioner of the Department for Aging and Rehabilitative Services to assist in the development of regulations for the administration of the auxiliary grants program that shall include (i) the services to be provided to the auxiliary grant recipient and paid for by the auxiliary grant and not charged to the recipient's personal needs allowance, and (ii) the process for supportive housing providers, assisted living facilities, and adult foster care homes to report and certify their costs, including allowable costs and resident charges.

5. In order to receive an auxiliary grant while residing in supportive housing or an assisted living facility, an individual shall have been evaluated by a case manager or other qualified assessor using the uniform assessment instrument to determine his need for residential living care upon admission and annually thereafter. An individual may select supportive housing or an assisted living facility subject to evaluation and assessment of the individual and availability of the selected housing option as allowed by regulations, but in no event shall any public agency incur a financial obligation if the individual is determined ineligible for an auxiliary grant."

Explanation:

(This amendment adds language extending housing options for individuals receiving auxiliary grants to include supportive housing, provided the supportive housing provider has entered into an agreement for the provision of supportive housing with the Department of Behavioral Health and Developmental Services. It also establishes requirements for providers of supportive housing that enter into agreements with the Department.)

Chief Patron: Peace

Item 333 #1h

Co-Patron(s): Boysko, Carr, Farrell, Fowler, Hope, Kory, Lopez, McQuinn, Miyares, Murphy, O'Bannon, Rasoul, Sickles, Spruill, Ward, Yost

Virginia Lifespan Respite Voucher Program

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$100,000	\$100,000 GF

Language:

Page 291, line 19, strike "\$33,758,218" and insert "\$33,858,218".
Page 291, line 19, strike "\$34,819,218" and insert "\$34,919,218".

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Department for

Request to Amend House Bill 30, as Introduced

Aging and Rehabilitative Services for the Virginia Lifespan Respite Voucher Program that was initially established through a federal grant in 2011. The federal grant was extended in 2012 establish Virginia to develop a plan to create an innovative voucher program that provides reimbursement vouchers up to \$400 to home-based caregivers to cover the cost of temporary and short-term respite. It is unlike other respite programs in Virginia in that it serves people across the lifespan of all ages, backgrounds and disabilities. This funding will allow an additional 500 families to be served.)

Chief Patron: Peace

Item 333 #3h

Virginia Public Guardianship and Conservator Program

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$700,000	\$700,000 GF

Language:

- Page 291, line 19, strike "\$33,758,218" and insert "\$34,458,218".
- Page 291, line 19, strike "\$34,819,218" and insert "\$35,519,218".
- Page 291, line 31, strike "\$1,476,733" and insert "\$2,176,733".
- Page 291, line 31, strike "\$1,726,733" and insert "\$2,426,733".

Explanation:

(This amendment adds \$700,000 from the general fund each year for the Virginia Public Guardian and Conservator Program to support 50 slots for individuals with mental illness and 50 slots for vulnerable, indigent Virginians who have been adjudicated as incapacitated and have no one who is willing or able to serve as their guardian. The introduced budget included funding for 50 individuals with mental illness the first year and 98 individuals the second year who are discharged from state hospitals, and for 100 individuals the first year and 195 individuals the second year for individuals transitioning to the community from state training centers.)

Chief Patron: Peace

Item 333 #4h

Co-Patron(s): Carr, Carr, Greason, Ingram, O'Bannon, Plum, Sickles, Sullivan

Long-term Care Ombudsman Program

Health and Human Resources	FY16-17	FY17-18
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Request to Amend House Bill 30, as Introduced

Department for Aging and Rehabilitative Services	\$2,012,645	\$2,012,645	GF
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Language:

Page 291, line 19, strike "\$33,758,218" and insert "\$35,770,863".
Page 291, line 19, strike "\$34,819,218" and insert "\$36,831,863".

Explanation:

(This amendment provides \$2.0 million each year from the general fund to the Department for Aging and Rehabilitative Services to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine. Funding will also support four state-level staff to provide oversight, policy guidance, training and technical assistance to the local ombudsmen and to work on statewide long-term care policy issues.)

Chief Patron: Peace

Item 343 #1h

Local DSS Administrative Funding

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$1,790,913

\$1,790,913 GF

Language:

Page 298, line 28, strike "\$432,787,665" and insert "\$434,578,578".
Page 298, line 28, strike "\$435,848,095" and insert "\$437,639,008".

Explanation:

(This amendment provides \$1.8 million each year from the general fund for local departments of social services administrative operations. Local departments have experienced an increased volume of applications for benefit programs as a result of open enrollment on the federally facility exchange and a subsequent increase in Medicaid applications.)

Chief Patron: Peace

Item 343 #2h

Kinship Care Reporting

Health and Human Resources

FY16-17

FY17-18

Request to Amend House Bill 30, as Introduced

Department of Social Services

\$27,200

\$27,200 GF

Language:

Page 298, line 28, strike "\$432,787,665" and insert "\$432,814,865".

Page 298, line 28, strike "\$435,848,095" and insert "\$435,875,295".

Page 299, after line 10, insert:

"G. 1. Local departments of social services shall report data collected on children in facilitated kinship care arrangements to the Virginia Department of Social Services on a quarterly basis. The Virginia Department of Social Services shall maintain the aggregate data by locality and make such data available to the public. Data reported must include, but is not limited to: the age, gender, race and ethnicity of the child; the nature of the child's relationship to the kinship caregiver; the family's history of involvement with child protective services; what if any services were provided to the family before the child moved into the home of the kinship caregiver; and where the child is residing and who has legal custody of the child at the time of the local board's final contact with the family. If available, the following data must also be provided: the duration of the kinship arrangement, whether any court order was entered to support the kinship arrangement, whether the child or parent has a disability and if so what that disability is, and what, if any services, were provided to the child or kinship caregivers after the child moved into the home.

2. The Virginia Department of Social Services shall develop informational brochures explaining how relative caregivers and parents can seek legal advice through the legal aid system and the Virginia State Bar lawyer referral service. The Virginia Department of Social Services shall provide sufficient amounts of these informational brochures to local social services agencies to allow them to provide the brochures to parents and relatives whenever they facilitate a kinship care arrangement. Whenever a local social services agency facilitates a kinship care arrangement, it shall provide this brochure to both the parent consenting to the kinship care arrangement and the relative caregiver."

Explanation:

(This amendment provides \$27,200 from the general fund per year to support the data collection and reporting requirements of local departments of social services regarding kinship care arrangements. The language directs local departments of social services to collect and report the information to the state Department of Social Services and for that information to be made public.)

Chief Patron: Peace

Item 394 #1h

HB 1195 - Threats of Death or Bodily Injury

Public Safety and Homeland Security

Request to Amend House Bill 30, as Introduced

Department of Corrections

Language

Language:

Page 336, line 17, strike "\$300,000" and insert "\$527,666".

Page 336, after line 29, insert:

“7. House Bill 1195 -- \$227,666.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1195, which removes the requirement that a threat of death or bodily injury be communicated in a writing for the offense of threatening to kill or do bodily injury.)

Chief Patron: Peace

Item 394 #28h

HB 672 - Crimes Requiring Registration as Sex Offender

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

“7. House Bill 672 -- \$50,000.”

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth’s Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 672, which adds the crimes of malicious wounding and aggravated malicious wounding to offenses for which registration is required on the Sex Offender and Crimes Against Minors Registry if the perpetrator of the crime was an adult, the victim was under the age of 13, and the crime was committed on or after July 1, 2016.)

Chief Patron: Peace

Item 398 #6h

Additional Funding for Sexual Assault Crisis Centers

Public Safety and Homeland Security

FY16-17

FY17-18

Request to Amend House Bill 30, as Introduced

Department of Criminal Justice Services \$2,000,000 \$2,000,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$82,006,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$82,006,361".

Page 339, line 37, strike "\$382,000" and insert "\$2,382,000".

Page 339, line 38, strike "\$382,000" and insert "\$2,382,000".

Page 339, line 40, after "violence" insert:

", including ensuring such services are available and accessible to victims of sexual assault committed against college students on and off campus".

Explanation:

(This amendment provides an additional \$4,000,000 over the biennium to increase support for sexual assault crisis centers that provide services to victims of sexual violence. As the Commonwealth enacts new policies to encourage reporting of sexual assault on college campuses, this additional funding is even more critical in safeguarding the availability of these victim services across the Commonwealth.)

Chief Patron: Peace

Item 398 #10h

Crime Victim Witness Program Directors

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 340, after line 36, insert:

"K. Consistent with the provisions of § 19.2-11.01, § 19.2-11.1, and § 9-173.3, Code of Virginia, directors of local Crime Victim Witness Assistance Programs regulated by the Department of Criminal Justice Services are employees of the local governments within which the said Program is established, and for whom local attorneys of the commonwealth have no authority to appoint or remove."

Explanation:

(This amendment clarifies that directors of Crime Victim Witness Assistance Programs are local government employees, and that Commonwealth's Attorneys have no authority to appoint or remove them.)

Chief Patron: Peace

Item 398 #12h

Victims of Crime Act Funding

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$500,000	\$500,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,506,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,506,361".

Page 338, after line 31, insert:

"9. Out of the appropriation for this Item, \$500,000 the first year and \$500,000 the second year from the general fund to provide grants to local sexual and domestic violence agencies for the purposes of meeting match requirements for additional federal funds provided pursuant to the Victims of Crime Act."

Explanation:

(This amendment provides \$500,000 from the general fund each year to local sexual and domestic violence agencies to match new federal funding made available through the Victims of Crime Act. Local sexual domestic violence agencies provide crisis, trauma, advocacy, and community engagement services intended to improve outcomes for victims of sexual and domestic violence.)

Chief Patron: Peace

Item 426 #1h

Eliminate Automatic Annual Review for Geriatric Conditional Release

Public Safety and Homeland Security

Virginia Parole Board

Language

Language:

Page 356, strike lines 46 through 51.

Explanation:

(This amendment eliminates language directing the Virginia Parole Board to annually review the cases of eligible inmates for geriatric conditional release pursuant to § 53.1-40.01, Code of Virginia.)

Chief Patron: Peace

Item 442 #2h

Temporary Authority Intrastate Transport

Transportation

Request to Amend House Bill 30, as Introduced

Department of Motor Vehicles

Language

Language:

Page 375, after line 29, insert:

"K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the Commissioner of the Department of Motor Vehicles shall be authorized to grant temporary authority to a motor carrier to transport property for compensation on an intrastate basis utilizing a digital platform that connects persons seeking a property transportation service with persons authorized by the motor carrier to transport property. Such temporary authority shall be subject to such reasonable conditions as the Commissioner may impose, and shall be valid only for passenger cars and pickup or panel trucks, as those terms are defined in § 46.2-100, Code of Virginia, which vehicles shall not be required to be issued for-hire license plates under the provisions of § 46.2-711, Code of Virginia. Such temporary authority, unless suspended or revoked, shall be valid for such time as the Department shall specify, but such authority shall not extend beyond 130 days following the adjournment of the next regular session of the General Assembly and shall create no presumption that corresponding permanent authority will be granted thereafter."

Explanation:

(This amendment authorizes the DMV Commissioner to grant temporary authority to intrastate motor carriers transporting property utilizing a digital platform to connect the servicer with the customer. This authorization is similar to the process used to temporarily authorize intrastate passenger carriers prior to the adoption of the Transportation Network Companies legislation adopted by the 2015 Session of the General Assembly.)

Chief Patron: Pillion

Item 129 #4h

Co-Patron(s): Kilgore, Morefield

Funding for Heart of Appalachia Tourism Authority

Commerce and Trade	FY16-17	FY17-18
Virginia Tourism Authority	\$100,000	\$100,000 GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,296,335".

Page 97, line 22, strike "\$21,746,337" and insert "\$21,846,337".

Page 98, after line 49, insert:

"M. Out of the amounts provided for Tourist Promotion shall be provided \$100,000 the first year and \$100,000 the second year from the general fund to support the Heart of Appalachia Tourism Authority in the development of a tourism economic growth plan."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$100,000 from the general fund each year for the Heart of Appalachia Tourism Authority in development of a tourism economic growth plan for the eight localities in planning district 1 and 2.)

Chief Patron: Pillion

Item 365 #4h

Co-Patron(s): Kilgore, Morefield

Breaks Interstate Park Funding

Natural Resources	FY16-17	FY17-18
Department of Conservation and Recreation	\$93,313	\$93,313 GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$67,657,955".

Page 315, line 25, strike "\$66,998,477" and insert "\$67,091,790".

Page 315, line 42, strike "\$181,687" and insert "\$275,000".

Page 315, line 43, strike "\$181,687" and insert "\$275,000".

Explanation:

(This amendment provides an additional \$93,313 each year from the general fund to increase Virginia's support for the Breaks Interstate Park. The requested funds would be used for maintenance and operation of the park. Virginia currently contributes \$181,687, which represents a 34% reduction in funding from the 2006 funding level. This reduction has forced frequent withdrawals of funds from the park's savings accounts in order to maintain critical facilities and services. The requested additional amount will restore the Virginia allocation to its previous level and help provide the critical maintenance and operations functions without further decreasing the park's savings accounts. The park's savings accounts have declined by 66% despite intensive cost cutting and restructuring measures which have shaved nearly \$200,000 in personnel, utilities, insurance and supplies expenses from the park's annual budget.)

Chief Patron: Pillion

Item 495 #6h

Co-Patron(s): Campbell, Kilgore, O'Quinn

The Barter Foundation

State Grants to Nonstate Entities	FY16-17	FY17-18
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Request to Amend House Bill 30, as Introduced

State Grants to Nonstate Entities-Nonstate Agencies \$200,000 \$0 GF

Language:

Page 418, after line 22, insert:

"The Barter Foundation, Incorporated State Theatre of Virginia \$200,000 \$0".

Explanation:

(This amendment provides \$200,000 the first year from the general fund to the Barter Foundation to help train additional personnel for its own programs so an expanded workforce can meet the needs of schools and communities within the region of Southwest Virginia.)

Chief Patron: Plum

Item 139 #19h

SOQ Funding Formula Model Change

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$40,000,000	\$40,000,000	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,553,609,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,833,413,730".

Page 115, strike lines 50 through 53.

Page 115, line 54, strike "14." and insert "13."

Page 116, line 5, strike "15." and insert "14."

Page 116, line 10, strike "16." and insert "15."

Page 116, line 14, strike "17." and insert "16."

Page 116, line 24, strike "18." and insert "17."

Explanation:

(This amendment provides \$40.0 million each year from the general fund to fund a proposed Standards of Quality (SOQ) funding formula change which would exclude the use of zeroes in the linear weighted average calculation of the support non-personal costs for the purpose of calculating prevailing costs included in the SOQ.)

Chief Patron: Pogge

Item 138 #5h

Project Discovery

Education	FY16-17	FY17-18	
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Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education	\$750,000	\$750,000	GF
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Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$28,141,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$28,841,970".
Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".
Page 108, line 23, strike "\$675,000" and insert "\$1,425,000".

Explanation:

(This amendment adds \$750,000 each year to Project Discovery's current proposed budget of \$675,000. Project Discovery is currently offered through 22 Virginia Partner Agencies for grades 4 to 12. The program encourages students to stay in and graduate from high school.)

Chief Patron: Pogge

Item 332 #8h

Expand Funding for Brain Injury Services

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$1,500,000

\$1,500,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$107,363,335".
Page 289, line 23, strike "\$105,863,335" and insert "\$107,363,335".
Page 290, line 32, strike "\$5,058,981" and "\$5,058,981" and insert: "\$6,558,981" and "\$6,558,981".

Explanation:

(This amendment adds \$1.5 million each year from the general fund to expand funding for programs providing brain injury services through the Department for Aging and Rehabilitative Services. Funding would address existing wait lists, expand core safety net services (case management and transitional day programs) and provide funds for critical long-term supports and services (telehealth, supported living, peer support) in unserved and underserved areas of the Commonwealth.)

Chief Patron: Pogge

Item C-46 #3h

VCCS - Plan Replacement Diggs/Moore/Harrison Building, Thomas Nelson

Central Appropriations

Request to Amend House Bill 30, as Introduced

Central Capital Outlay

Language

Language:

Page 434, after line 49, insert:

"260 Virginia Community College System Replace Diggs / Moore / Harrison Building Complex".

Explanation:

(This amendment requests adding the replacement of the Diggs/Moore/Harrison Building at Thomas Nelson Community College to the proposed list of new planning projects.)

Chief Patron: Poindexter

Item 69 #2h

Increase Entry Level Salaries for Entry Level Deputy Sheriffs

Administration	FY16-17	FY17-18	
Compensation Board	\$4,162,653	\$4,541,076	GF

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$464,805,777".

Page 42, line 13, strike "\$465,911,600" and insert "\$470,452,676".

Page 45, after line 49, insert:

"S. Included in the appropriation for this item, \$4,162,653 the first year and \$4,541,076 the second year from the general fund is provided to increase the minimum starting salary for entry level grade 7 and 8 deputy sheriffs employed in sheriffs' offices and regional jails by \$1,000 effective July 1 2016."

Explanation:

(This amendment provides funding for a \$1,000 per year salary adjustment for entry level deputy sheriffs funded through the Compensation Board.)

Chief Patron: Poindexter

Item 76 #1h

Review of Virginia Association of Counties Risk Pool

Administration

Compensation Board

Language

Language:

Page 59, after line 18, insert:

Request to Amend House Bill 30, as Introduced

"T. The State Compensation Board is directed to convene a group of stakeholders representing constitutional officers and the Virginia Association of Counties Risk Pool to jointly examine the liability policy coverage and contract for such coverage currently provided to constitutional officers under VARisk, the premiums which have and are being charged to local governments for such coverage, the educational and training services being provided to constitutional officers in coordination with the VARisk coverage, the names of the attorneys being utilized in defense of claims made against constitutional officers insured under VARisk, and the associated legal costs being paid for their services by VARisk. The results of such examination shall be compared by the State Compensation Board and stakeholders to available alternative coverage and contracts which could be provided by the Virginia Association of Counties Risk Pool to insure constitutional officers, the premiums that would be charged for such coverage, the names of the attorneys that would be utilized in the defense of claims made against constitutional officers insured under this alternative coverage, and the legal fees that would be paid for such defense work. The State Compensation Board and stakeholders shall determine whether the available alternative coverage and services are competitive with or preferable to the coverage and services provided under VARisk and shall report their findings by December 1, 2016, to the Chairmen of the House Appropriations Committee and the Senate Finance Committee."

Explanation:

(This amendment directs the State Compensation Board to convene a group of stakeholders to examine costs and liabilities to constitutional officers covered by VARisk associated with the Virginia Association of Counties Risk Pool, to examine alternative coverage arrangements, and to report their findings to the Chairmen of the House Appropriations Committee and Senate Finance Committee.)

Chief Patron: Poindexter

Item 96 #1h

Co-Patron(s): Marshall-D.

Weights & Measures Program Support

Agriculture and Forestry	FY16-17	FY17-18
Department of Agriculture and Consumer Services	\$345,701	\$197,101 GF

Language:

Page 75, line 17, strike "\$2,973,717" and insert "\$3,319,418".
Page 75, line 17, strike "\$2,973,717" and insert "\$3,170,818".

Explanation:

(This amendment provides additional support for the weights and measures program. The

Request to Amend House Bill 30, as Introduced

amounts would be used to hire two additional inspectors and related support equipment. This would increase the total devices inspected by 3,600 annually with a focus on farm scales and risk-based needs. This would continue the General Assembly's goal of incrementally addressing the deficit between available funding and stated goals in terms of timely inspections. The Delegate has proposed offsetting cuts within new initiatives at the Department of Housing and Community Development to offset these expenditures.)

Chief Patron: Poindexter

Item 109 #11h

Eliminate Funding for the New Healthy Food Financing Program

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	(\$5,000,000)	(\$5,000,000)	GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$45,637,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$59,504,601".

Page 88, delete lines 11 through 15.

Explanation:

(This amendment eliminates funding, of \$5.0 million from the general fund each year, to create a new "Healthy Food Financing Program" which would provide grants to grocery stores locating in underserved areas. The savings from this amendment would be used to offset expenditures proposed in a Item 69 amendment which would provide a \$1,000 increase in entry level salaries for deputy sheriffs.)

Chief Patron: Poindexter

Item 109 #12h

Eliminate New Funding for the Virginia Telecommunication Initiative

Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	(\$2,750,000)	(\$2,750,000)	GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$47,887,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$61,754,601".

Page 88, delete lines 3 through 10.

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment eliminates funding, of \$2.75 million from the general fund each year, for the Virginia Telecommunication Initiative. The savings from this amendment would be used to offset expenditures proposed in a Item 69 amendment which would provide a \$1,000 increase in entry level salaries for deputy sheriffs.)

Chief Patron: Poindexter

Item 162 #4h

VIMS - Eliminate Proposed New Center

Education	FY16-17	FY17-18	
Virginia Institute of Marine Science	(\$426,841)	(\$432,894)	GF
	-3.15	-3.15	FTE

Language:

Page 157, line 30, strike "\$21,948,523" and insert "\$21,521,682".

Page 157, line 30, strike "\$21,955,827" and insert "\$21,522,933".

Page 158, strike lines 22 through 30.

Page 158, line 31, strike "I" and insert "H".

Explanation:

(This amendment eliminates a proposed new center at the Virginia Institute of Marine Science. This is a companion to two other amendments in Items 216 and 249.)

Chief Patron: Poindexter

Item 181 #1h

ODU - Eliminate Proposed New Center

Education	FY16-17	FY17-18	
Old Dominion University	(\$465,100)	(\$409,200)	GF
	-4.00	-4.00	FTE

Language:

Page 165, line 39, strike "\$274,571,127" and insert "\$274,106,027".

Page 165, line 39, strike "\$276,948,677" and insert "\$276,539,477".

Page 166, strike lines 37 through 43.

Page 166, line 44, strike "H" and insert "G".

Explanation:

(This amendment eliminates a proposed new center at Old Dominion University. This is a companion to two other amendments in Items 216 and 249.)

Chief Patron: Poindexter

Item 181 #2h

ODU - Repurpose Funds for Proposed New Center

Education	FY16-17	FY17-18	
Old Dominion University	(\$465,100) -4.00	(\$409,200) -4.00	GF FTE

Language:

Page 165, line 39, strike "\$274,571,127" and insert "\$274,106,027".

Page 165, line 39, strike "\$276,948,677" and insert "\$276,539,477".

Page 166, strike lines 37 through 43.

Page 166, line 44, strike "H." and insert "G."

Explanation:

(This amendment requests elimination of proposed funding increases for a new center at ODU. Funds will be re-prioritized within the budget.)

Chief Patron: Poindexter

Item 216 #3h

Co-Patron(s): Adams, Marshall D.

VCCS - Philpott Center State Match

Education	FY16-17	FY17-18	
Virginia Community College System	\$695,074	\$695,074	GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$107,544,370".

Page 183, line 16, strike "\$113,449,296" and insert "\$114,144,370".

Page 183, line 32, strike the first "\$232,626" and insert "\$927,700".

Page 183, line 32, strike the second "\$232,626" and insert "\$927,700".

Explanation:

(This amendment requests additional funding for the A.L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College as a state match to an increased grant from the U.S. Department of Commerce. Companion amendments offset the cost of this amendment with savings from a proposed new center.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Poindexter

Item 249 #1h

Co-Patron(s): Adams, Marshall D.

NCI - Operating Support

Education	FY16-17	FY17-18	
New College Institute	\$102,651	\$64,786	GF

Language:

Page 199, line 17, strike "\$3,492,872" and insert "\$3,595,523".

Page 199, line 17, strike "\$3,492,956" and insert "\$3,557,742".

Explanation:

(This amendment requests additional funding for part-time staff to expand workforce training and job certifications as well as for one-time information technology purchases to meet APA audit requirements. Companion amendments offset the cost of this amendment with savings from a proposed new center.)

Chief Patron: Poindexter

Item 251 #1h

RHEC - Programmatic and Operational Support

Education	FY16-17	FY17-18	
Roanoke Higher Education Authority	\$250,000	\$250,000	GF

Language:

Page 200, line 15, strike "\$1,216,005" and insert "\$1,466,005".

Page 200, line 15, strike "\$1,216,008" and insert "\$1,466,008".

Explanation:

(This amendment requests additional funding to expand programmatic and operational support for the center.)

Chief Patron: Poindexter

Item 365 #1h

Eliminate Funding for Natural Bridge

Natural Resources	FY16-17	FY17-18	
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Request to Amend House Bill 30, as Introduced

Department of Conservation and Recreation (\$120,000) (\$120,000) GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$67,444,642".
Page 315, line 25, strike "\$66,998,477" and insert "\$66,878,477".

Explanation:

(This amendment eliminates a proposed appropriation of \$120,000 each year from the general fund to support two positions in the DCR Division of Parks intended to support the transition of Natural Bridge to a state park facility.)

Chief Patron: Poindexter

Item 365 #3h

No Funds for Natural Bridge

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 316, after line 36, insert:

"H. Notwithstanding any other provision of the Code of Virginia, no funds appropriated to the Department of Conservation and Recreation may be utilized to hire park rangers or other employees, either full-time or part-time, to work at any Natural Bridge lands or facilities until such time as the General Assembly has approved bringing those lands and any related facilities into the state park system as evidenced by language authorizing such transfer in the Appropriation Act."

Explanation:

(This amendment states that no funds appropriated for the Department of Conservation and Recreation may be spent to hire rangers or other state employees at Natural Bridge lands or facilities until such time as the General Assembly has approved bringing those lands and any related facilities into the state park system.)

Chief Patron: Poindexter

Item 422 #2h

Prohibition Against Firearms Violations Tip-Lines

Public Safety and Homeland Security

Department of State Police

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 353, after line 40, insert:

"I. No funds appropriated in this Act may be used by the Department of State Police for the purposes of establishing hotlines or other similar communication methods to report firearm violations with or without a rewards element."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poindexter

Item 475 #3h

Pilot Program for Treatment of Musculoskeletal Injuries

Central Appropriations

Central Appropriations

Language

Language:

Page 399, after line 6, insert:

"7. The Department of Human Resources Management shall develop and implement a pilot program beginning on July 1, 2016 for a single payment per episode for all services and costs spanning multiple providers across multiple settings for musculoskeletal injury claims. The results of this pilot program, to include changes in return-to-work following injury times and costs of single payment per episode versus traditional payment per visit claim payments, shall be reported to the Governor, the Chairmen of the House Appropriations Committee and the Senate Finance Committee by August 1, 2018."

Explanation:

(This amendment establishes a pilot program under the state employee health insurance program which sets a single payment per episode for all services and costs spanning multiple providers across multiple settings for musculoskeletal injury claims. This pilot program is consistent with recommendations of a report completed by the Department in June of 2014 .)

Chief Patron: Poindexter

Item 4-1.02 #2h

Restrictions on Renewable Energy Source Energy Installations in State Buildings

Appropriations

Withholding of Spending Authority

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 455, after line 48, insert:

"e. No funds appropriated in this act may be used to install or operate renewable energy source installations on state buildings unless the cost per unit of energy derived is competitive to available utility rates and the amortization is equal to or less than conventional sources."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Price

Item 138 #12h

SPARK Program

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$350,000	\$0 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,741,970".

Page 111, after line 11, insert:

Y. Out of this appropriation, \$350,000 the first year from the general fund is provided to the Newport News School Division to administer the SPARK pilot program for at-risk youth. The Program provides a safe environment for children during the summer with meaningful instruction."

Explanation:

(This amendment provides \$350,000 the first year from the general fund is provided to the Newport News school division for the SPARK pilot program. In 2015, the Newport News Public Schools System had an unexpected surplus and chose to invest in starting the SPARK program for students residing in the southeast community of Newport News. That area had been riddled with gang activity, high numbers of youth violent crimes, and Large concentrated pockets of poverty. The SPARK program, in conjunction with the STEP program, was attributed to helping reduce summer crime by 17%. The school system is looking to expand the program to also include students and schools in the north end of the city, where youth and violent crime is on an uptick.)

Chief Patron: Price

Item 394 #40h

HB 1195 - Threats of Death or Bodily Injury

Public Safety and Homeland Security	FY16-17	FY17-18
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Request to Amend House Bill 30, as Introduced

Department of Corrections

\$227,666

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,954,742".

Page 336, line 17, strike "\$300,000" and insert "\$527,666".

Page 336, after line 29, insert:

"7. House Bill 1195 -- \$227,666."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1195, which removes the requirement that a threat of death or bodily injury be communicated in a writing for the offense of threatening to kill or do bodily injury to a person or any member of his family or for the enhanced penalty for threatening to kill or do bodily harm at a school, on a school bus, or at a school-sponsored event.)

Chief Patron: Price

Item 398 #4h

Fund STEP Pilot Program

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$600,000

\$0 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,606,361".

Page 338, after line 31, insert:

"9. To the Summer Training and Enrichment Program (STEP) in the City of Newport News, \$600,000 the first year from the general fund."

Explanation:

(This amendment provides \$600,000 the first year for the STEP pilot Program in Newport News, which offers summer employment opportunities for at-risk young adults. In 2015, the City successfully ran the program with tangible outcomes, but the program was limited to participants living in the Southeast Community of Newport News. The funding would allow the pilot program to be expanded to the northern part of the City, with implications for becoming a statewide pilot program.)

Chief Patron: Ransone

Item 364 #1h

Co-Patron(s): Hodges

Request to Amend House Bill 30, as Introduced

Increase SEAS Funding

Natural Resources	FY16-17	FY17-18	
Department of Conservation and Recreation	\$50,000	\$50,000	GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,897,683".
Page 312, line 34, strike "\$35,138,883" and insert "\$35,188,883".
Page 315, line 17, strike the first "\$150,000" and insert "\$200,000".
Page 315, line 17, strike the second "\$150,000" and insert "\$200,000".

Explanation:

(This amendment increases by \$50,000 general fund each year the amounts provided for DCR shoreline erosion advisory services, increasing totaling funding to \$200,000 each year. This amount mirrors the funding provided in the House Budget for such activities during the 2015 Session. The amounts will be used to support additional financial resources for stream bank and shoreline erosion control to reduce harmful impacts to the waters of the Chesapeake Bay, to aid in meeting mandated nutrient and sediment reduction goals for the Bay TMDL, and to provide citizens of the Commonwealth with science-based stream bank and shoreline erosion reduction techniques. Funding for the Department of Conservation and Recreation's Shoreline Erosion Advisory Service (SEAS) program requires the increased amount to fund the second full-time DCR SEAS employee.)

Chief Patron: Rasoul

Item 129 #5h

Funding for Capital Improvements at Explore Park

Commerce and Trade	FY16-17	FY17-18	
Virginia Tourism Authority	\$450,000	\$0	GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,646,335".
Page 98, after line 49, insert:
"M. Out of the amounts provided for Tourist Promotion shall be provided \$450,000 the first year from the general fund for the Virginia Recreational Facilities Authority to support capital improvements at Explore Park."

Explanation:

(This amendment provides \$450,000 from the general fund the first year for the Virginia

Request to Amend House Bill 30, as Introduced

Recreational Facilities Authority to support capital improvements at Explore Park. The funds will be used to repair roads and bridges, make upgrades to water and sewage systems, and make repairs to historic structures and common areas.)

Chief Patron: Robinson

Item 106 #2h

Co-Patron(s): Aird, Carr, Keam, Kilgore, Mason, Villanueva, Yost

Additional Funding for the Motion Picture Opportunity Fund

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	\$4,500,000	\$4,500,000	GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$103,784,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$97,609,529".

Page 81, line 35, strike "\$3,000,000 " and "\$3,000,000" and insert: "\$7,500,000" and "\$7,500,000".

Explanation:

(This amendment provides additional funding of \$4.5 million from the general fund each year to the Governor's Motion Picture Opportunity Fund to increase the appropriation in the Fund from \$3.0 million to \$7.5 million each year. All of the funding proposed in the introduced budget, \$3.0 million each year, is obligated to current projects and there is no funding available to attract additional projects.)

Chief Patron: Robinson

Item 137 #3h

School Performance Redesign Reduction

Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$0	(\$100,000)	GF

Language:

Page 104, line 45, strike "\$19,005,311" and insert "\$18,905,311".

Page 105, line 37, strike "\$300,000" and insert "\$200,000".

Explanation:

(This amendment redirects \$100,000 the second year from the general fund from the School

Request to Amend House Bill 30, as Introduced

Performance Report Card redesign to EpiPens supplements that will be allocated to school divisions. There is a companion amendment in Item 139 to purchase EpiPens.)

Chief Patron: Robinson

Item 138 #14h

Targeted Extended School Year & Workforce Education

Education	FY16-17	FY17-18	
Direct Aid to Public Education	(\$500,000)	(\$750,000)	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$26,891,970".
Page 106, line 5, strike "\$28,091,970" and insert "\$27,341,970".
Page 108, line 53, strike "\$7,150,000" and insert "\$6,650,000".
Page 110, line 29, strike "\$2,300,000" and insert "\$1,550,000".

Explanation:

(This amendment reduces \$500,000 the first year from the Targeted Extended School Year initiative and reduces \$750,000 the second year from the early education workforce scholarship program. These funds are redirected to the Commission for the Arts. There is a companion amendment in Item 244.)

Chief Patron: Robinson

Item 138 #20h

Communities In Schools Reduction

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$0	(\$100,000)	GF

Language:

Page 106, line 5, strike "\$28,091,970" and insert "\$27,991,970".
Page 108, line 15, strike "\$1,244,400" and insert "\$1,144,400".

Explanation:

(This amendment reduces the Communities In Schools initiative by \$100,000 the second year from the general fund. These saved funds will be redirected to pay a portion of a companion amendment in Item 139 for the purchase of EpiPens.)

Chief Patron: Robinson

Item 138 #25h

Request to Amend House Bill 30, as Introduced

Targeted Extended School Year Decrease

Education	FY16-17	FY17-18
Direct Aid to Public Education	(\$200,000)	\$0 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,191,970".
Page 108, line 53, strike "\$7,150,000" and insert "\$6,950,000".

Explanation:

(This amendment reduces the Targeted Extended Year School Year payments by \$200,000 the first year from the general fund. These saved funds will be redirected to pay a portion of a companion amendment in Item 139 for the purchase of EpiPens.)

Chief Patron: Robinson

Item 139 #5h

Co-Patron(s): Dudenhefer, Greason, Loupassi, O'Bannon, Stolle, Yost

Supplemental Funding for Purchase of EpiPens

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$200,000	\$200,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,809,587".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,613,730".
Page 112, after line 20, insert:
"EpiPen Grants \$200,000 \$200,000".
Page 112, line 21, strike "\$69,478,352" and insert "\$69,678,352".
Page 112, line 21, strike "\$214,867,359" and insert "\$215,067,359".

Page 144, after line 6, insert:

"40. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is allocated to support the purchase of auto-injectable epinephrine (EpiPens) in the public schools in the Commonwealth."

Explanation:

(This amendment provides \$200,000 each year from the general fund to support the purchase of EpiPens in the public schools. The allocation is intended to provide help to offset a portion of the estimated annual local cost currently incurred by school divisions in compliance with the requirements in § 22.1-274.2. There are two companion amendments in Items 137 and 138 for offsetting savings.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Robinson

Item 244 #1h

Co-Patron(s): Bell R.P., Carr, Filler-Corn, Ingram, Loupassi, Mason, Massie, Murphy, O'Bannon, O'Quinn, Stolle, Wilt, Yost

VCOA - Grant Funding

Education	FY16-17	FY17-18
Virginia Commission for the Arts	\$500,000	\$750,000 GF

Language:

Page 197, line 17, strike "\$3,909,308" and insert "\$4,409,308".

Page 197, line 17, strike "\$3,909,308" and insert "\$4,659,308".

Explanation:

(This amendment requests additional funding to provide more grant funding to arts organizations.)

Chief Patron: Rush

Item 138 #17h

AP Start-up Expansion Grants

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,891,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,591,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for competitive AP Start-up or Expansion grants to assist school divisions in offering AP courses currently not available or in offering additional sections."

Explanation:

(This amendment provides \$500,000 each year from the general fund to provide competitive grants to school divisions for either Start-up or expansion of existing offerings of AP courses in the schools. Grant activities may include AP and pre-AP teacher and administrator professional development; PSAT/NMSQT and PSAT 8/9 which provides AP potential to identify and recruit AP students; course materials; AP insight; implementation of AP/Project

Request to Amend House Bill 30, as Introduced

Lead the Way and AP/Code.org pathways; and AP Exam fee waiver gap for low-income students and other recruitment and preparation efforts to increase student participation and engagement.)

Chief Patron: Rush

Item 229 #1h

VT Ext - Fund Split Language

Education

Virginia Cooperative Extension and Agricultural Experiment Station

Language

Language:

Page 190, after line 44, insert:

"E. It is the intent of the General Assembly that the general fund share of the Educational and General Program for the Cooperative Extension Agricultural Experiment Station Division shall be 95 percent for state funding calculations."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rush

Item 319 #2h

State & Community Consensus Planning Team - Add Stakeholders

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 286, line 19, after "2." insert "a."

Page 286, after line 21, insert:

"b. Notwithstanding § 37.2-316 of the Code of Virginia, the following stakeholders will be added to the state and community consensus and planning team: the Virginia Hospital and Healthcare Association, the National Alliance on Mental Illness of Virginia, the Virginia Health Care Association and LeadingAge Virginia."

Explanation:

(This amendment adds several organizations as stakeholders to the state and community consensus and planning team that will be established as part of the process to develop a plan to close Catawba Hospital.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rush

Item 422 #1h

Restoration of Firearms Rights

Public Safety and Homeland Security	FY16-17	FY17-18
Department of State Police	\$495,000	\$0 GF

Language:

Page 352, line 25, strike "\$55,546,684" and insert "\$56,041,684".

Page 353, after line 40, insert:

"I. Out of this appropriation, \$495,000 the first year from the general fund is provided for the Department to enter petitioners' name, description, and fingerprints in the Central Criminal Records Exchange, consistent with the provisions of House Bill 377 of the 2016 General Assembly."

Explanation:

(This amendment provides \$495,000 the first year for costs to the State Police of implementing the requirements of House Bill 377, which provides a mechanism for reporting to the Department of State Police when a circuit court restores a felon's right to possess, transport, and carry a firearm, ammunition for a firearm, or a stun weapon.)

Chief Patron: Rush

Item 423 #1h

Establish Area Office in New River Valley

Public Safety and Homeland Security	FY16-17	FY17-18
Department of State Police	\$295,699 2.00	\$234,680 GF 2.00 FTE

Language:

Page 353, line 41, strike "\$259,530,675" and insert "\$259,826,374".

Page 353, line 41, strike "\$259,525,668" and insert "\$259,760,348".

Page 355, after line 41, insert:

"P. The Superintendent of Virginia State Police shall establish a new area office in the New River Valley. Out of the amounts appropriated for this item are \$295,699 the first year and \$234,680 the second year from the general fund to establish the new area office."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sickles

Item 1 #5h

Provide Northern VA. Salary Differential for Leg. Assistants

Legislative Department	FY16-17	FY17-18	
General Assembly of Virginia	\$535,000	\$535,000	GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$41,013,773".

Page 3, line 5, strike "\$40,479,905" and insert "\$41,014,905".

Page 3, after line 43, insert:

"3. The compensation amounts included in paragraphs c.1. and c.2. above shall be increased by twenty-five percent for those members whose districts include areas of the state where state employees are eligible to receive salaries under the Northern Virginia pay bands. "

Explanation:

(This amendment provides a 25% reimbursement differential for legislative assistant compensation when the legislator resides in the Northern Virginia area consistent with the pay band structure for state employees.)

Chief Patron: Sickles

Item 42 #1h

Fund Additional Judgeship in the 19th Circuit

Judicial Department	FY16-17	FY17-18	
Circuit Courts	\$301,302 1.00	\$301,302 1.00	GF FTE

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,100,983".

Page 26, line 5, strike "\$112,814,867" and insert "\$113,116,169".

Page 28, after line 4, insert:

"K. Out of the amounts provided in this item, \$301,301 from the general fund and one position are provided each year for an additional judgeship within the 19th Circuit Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th Circuit Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sickles

Item 44 #2h

Fund Additional Judge in 19th District J&DR

Judicial Department	FY16-17	FY17-18	
Juvenile and Domestic Relations District Courts	\$274,791 1.00	\$274,791 1.00	GF FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Page 30, after line 1, insert:

"G. Out of the amounts included in this item, \$274,791 from the general fund and one position are provided each year for an additional judgeship within the 19th District Juvenile and Domestic Relations Court."

Explanation:

(This amendment expresses the intent of the General Assembly to fund an additional position for the 19th District Juvenile and Domestic Relations Court. Currently, the Code of Virginia authorizes 15 judges for this Circuit, but only 14 are currently funded.)

Chief Patron: Sickles

Item 106 #3h

Co-Patron(s): John Bell

Continue Funding for National Security Agency Research

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	\$350,000	\$350,000	GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$99,634,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$93,459,529".

Page 84, after line 15, insert:

"P. Out of the amounts appropriated in this item for Economic Development Services shall be provided \$350,000 the first year and \$350,000 the second year from the general fund to continue a program connecting national security agency research and development programs and project managers with entrepreneurs in Northern Virginia."

Explanation:

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(This amendment provides \$350,000 from the general fund each year to continue a program which has been funded through the FACT fund and direct from the general fund support to support entrepreneurs in Northern Virginia in their efforts to secure contracts for national security agency research and development programs.)

Chief Patron: Sickles

Item 138 #10h

Critical National Security Language Grants

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$4,000,000	\$4,000,000	GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$31,391,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$32,091,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund is provided to the Department of Education for the purpose of awarding grants on a competitive basis to any school division that provides a foreign language course in a foreign language that is currently identified as critical by the National Security Language Initiative for Youth scholarship program. Grants made by the Department of Education to a local school division are limited to \$2,000 per student who successfully completes a critical foreign language course per school year. Further, the Department of Education shall maintain and periodically update a list of foreign languages that are currently identified as critical by the National Security Language Initiative for Youth scholarship program for the purposes of the Critical National Security Language Grant Program."

Explanation:

(This amendment provides \$4.0 million each year from the general fund to DOE to provide \$2,000 grants to school divisions for each student that successfully completes a critical foreign language course as defined by the National Security Language Initiative for Youth scholarship program. This funding is pursuant to the adoption of House Bill 1029.)

Chief Patron: Sickles

Item 138 #18h

Increase Funding for Pre-K Mixed Delivery

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$1,500,000	\$1,500,000	GF

Language:

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Page 106, line 5, strike "\$27,391,970" and insert "\$28,891,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$29,591,970".

Page 110, line 31, strike "\$1,500,000" and "\$1,500,000" and insert: "\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment provides \$1.5 million each year from the general fund to double the new funding proposed for the Virginia Early Childhood Foundation to use to promote the public-private delivery of pre-kindergarten services to high-risk children and communities.)

Chief Patron: Sickles

Item 166 #1h

GMU - Graduate Fin Aid

Education

FY16-17

FY17-18

George Mason University

\$1,200,000

\$1,200,000 GF

Language:

Page 160, line 14, strike "\$31,436,301" and insert "\$32,636,301".

Page 160, line 14, strike "\$31,436,301" and insert "\$32,636,301".

Explanation:

(This amendment requests additional funding for graduate financial aid.)

Chief Patron: Sickles

Item 284 #2h

Joint Task Force on I/DD Services

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 232, at the beginning of line 8, insert "A."

Page 232, after line 32, insert:

"B.1. The Secretary of Health and Human Services and the Secretary of Education shall appoint an interagency task force to make recommendations to expand statewide capacity to delivery services and supports in integrated community settings for individuals with intellectual and developmental disability (I/DD). Recommendations shall address: (i) revisions in state statutes, regulations, administrative policies and interagency agreements deemed necessary to facilitate more effective interagency planning and financing of health,

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education, rehabilitation, housing and long-term services and supports across existing departmental boundaries; (ii) legislative and administrative specifications for establishing a statewide, quasi-governmental School-to-Work Transition Institute charged with creating and supporting the work of local, cross-agency collaborations. These specifications must detail the proposed institute's organizational structure, funding sources, reporting requirements and oversight responsibility to ensure public accountability; (iii) the steps necessary to create an integrated data platform for tracking, planning and synchronizing cross-agency services to youth and young adults who are likely to require specialized health, behavioral health and long-term supports as adults. This data platform shall be capable of linking special education, physical and behavioral health, rehabilitation, housing and long-term service providers with health care coordinators, Community Services Board case managers and vocational rehabilitation counselors, thereby supporting cross-system planning, joint financing and service delivery initiatives; (iv) the component parts of a comprehensive, long-range plan to create a seamless, multi-agency response to the health, education, housing and long-term support needs of youth and young adults with I/DD that harnesses and coordinates the efforts of local school districts, vocational rehabilitation, health, housing, employment and residential and day support agencies as well as Community Services Boards in localities across the state. In addition, the plan shall specify the timelines, roles and inter-related responsibilities of all involved parties; and (v) a permanent mechanism for facilitating joint, cross-system planning, service and financing initiatives among the state agencies represented on the task force.

2. The interagency task force shall: (i) be appointed no later than July 1, 2016; (ii) include representatives of the following state agencies: the Departments of Education (DOE), Aging and Rehabilitative Services (DARS), Behavioral Health and Developmental Services (DBHDS), Housing and Community Development (DHCD), Labor and Industry and the Virginia Housing Development Authority (VHDA); (iii) hold hearings in at least five geographic areas of the state to obtain input from disability stakeholders, including disability advocates, services providers, Community Services Boards, local officials and other interested citizens; (iv) issue for public comments an interim report summarizing its findings, conclusions and recommendations on or before July 1, 2017. Interested members of the public shall be given 30 days to submit written or electronic comments on the interim report; and (v) issue a final report that summarizes the public comments received and the task force's response to such comments.

C.1. The Secretary of Health and Human Resources shall require the Commissioners of the DBHDS, and DARS to convene a joint, public/private study group to recommend: (i) revisions in existing policies and practices aimed at eliminating barriers to cross agency planning and financing of residential, day and employment services for adolescents and adults with I/DD; (ii) the essential components of a quasi-public Institute on Community Inclusion with statewide responsibility for: (a) furnishing providers of segregated day and residential services with the training and technical assistance they need to transition to community agencies capable of supporting individuals with I/DD in fully integrated community settings; (b) assisting the DBHDS in recruiting high-quality out-of-state provider

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of integrated daytime and residential services; (c) gathering and disseminating best practice information gleaned from the experiences of exemplary in-state providers as well as providers in other states and nations; and (d) reporting annually to the Governor, the Secretary of Health and Human Services and the General Assembly on the Commonwealth's progress in developing capacity to support individuals with I/DD in integrated living, employment, social and recreational settings; and (iii) The component parts of a joint, cross-agency plan to eliminate the state's present reliance on sheltered workshops and other segregated employment programs by no later than July 1, 2020. The plan shall set forth cross-agency roles and responsibilities and well as the timelines for achieving stated goals.

2. The public/private study group shall: (i) be appointed no later than July 1, 2016; (ii) include representatives of the following state agencies: DOE, DARS, DBHDS, DHCD, Labor and Industry and the VHDA, along with representatives of non-governmental organizations and individuals representing advocates and providers of community I/DD services as well as Community Services Boards. State agency representatives shall constitute no more than one-third of study group members; (iii) hold hearings in at least five geographic areas of the state to obtain input from disability stakeholders, including disability advocates, providers of disability services, Community Services Boards, local elected and appointed officials and other interested citizens; (iv) issue for public comments an interim report summarizing its findings, conclusions and recommendations on or before July 1, 2017. Interested members of the public will be allowed 30 days in which to submit written or electronic comments on the interim report; and (v) issue a final report that summarizes the public comments received and the study group's response to such comments by no later than October 1, 2017.

3. The Secretary of Health and Human Resources shall direct the Commissioner of the DBHDS to: (i) update the department's existing I/DD community housing plan, in collaboration with DHCD and the VHDA, to ensure that it is consistent with the requirements of the federal home and community based services settings rule, as promulgated by the Centers for Medicare and Medicaid Services on January 17, 2014, and the statewide transition plan designed to ensure compliance of these regulatory provisions by no later than March 17, 2019; and (ii) transfer funds from the DBHDS Trust Fund to cover the cost of capacity building activities, including the amounts necessary to: (a) support the activities of the proposed Institute on Community Inclusion; (b) award time-limited, bridge funding grants to I/DD provider agencies that are developing and strengthening their capacity to provide day and/or residential services in integrated community settings; and (c) implementing the statewide plan to reduce the state's reliance on sheltered workshops and other segregated day and residential services. Such transfers shall be subject General Assembly approval as part of the department's biennial budget. Bridge fund grants shall be carried out in accordance with a time-sequenced plan submitted by a community provider agency and approved by DBHDS."

Explanation:

(This amendment adds language requiring the Secretary of Health and Human Services and

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the Secretary of Education to appoint an interagency task force to develop recommendations related to the planning and delivery of services for individuals with intellectual and developmental disabilities. Language also requires the Commissioners of Behavioral Health and Developmental Services and Aging and Rehabilitative Services to convene a work group to develop additional recommendations and take additional steps to assist in this effort.)

Chief Patron: Sickles

Item 306 #13h

Modify Rate Methodology for New I/DD Waiver for Northern Virginia Providers

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$21,796,890
\$21,796,890

\$43,583,781 GF
\$43,583,781 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,783,999,478".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,639,422,562".

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall adjust the methodology used for calculating new Medicaid Intellectual and Developmental Waiver service rates in Northern Virginia from the 50th percentile to the 75th percentile of Bureau of Labor Statistics Wage Data for Job Classifications for direct care staff."

Explanation:

(This amendment provides funding to adjust the direct support staff wage assumptions included in the proposed I/DD waiver rates methodology and subsequent rates included in the waiver redesign from the 50th percentile to the 75th percentile of Bureau of Labor Statistics Wage Data for Job Classifications for these positions. This adjustment is critical to expanding community capacity in the high cost Northern Virginia region to serve individuals in the community in accordance with the U.S. Department of Justice Settlement Agreement. A competitive wage will assist in the recruitment and retention of competent staff to provide quality community-based services.)

Chief Patron: Sickles

Item 306 #15h

Require Annual Review of I/DD Waiver Rates

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

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Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services and appropriate stakeholders, shall review the methodology used for calculating Intellectual and Developmental Disability Waiver service rates and make recommendations for applicable adjustments to be included in the Governor's introduced budget on an annual basis."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to review the methodology used to calculate Intellectual and Developmental Disability waiver service rates annually and make recommendations for including in the Governor's introduced budget in collaboration with the Department of Behavioral Health and Developmental Services and stakeholders.)

Chief Patron: Sickles

Item 315 #14h

Individual and Family Support Services

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$1,000,000

\$1,000,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$378,140,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$366,130,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$1,000,000 each year from the general fund is provided for individual and family supports for individuals with Intellectual or Developmental Disability who are not receiving Medicaid home and community-based waiver services. Funding shall be equally distributed to each Community Services Board (CSB) in the amount of \$25,000 to each CSB each year to serve approximately 25 families with annual funding of up to \$1,000 for services and supports to avert crisis situations and avoid unnecessary hospitalizations."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to increase flexible family supports funding for individuals with Intellectual or Developmental Disability who are not receiving Medicaid home and community-based waiver services to reduce crisis situations and unnecessary hospitalizations by keeping families intact and individuals in the least restrictive environment. Funding of \$25,000 annually would be distributed to each Community Services Board to care for approximately 25 individuals with annual funding up to \$1,000 per individual.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sickles

Item 342 #3h

Increase TANF Child Support Income Disregard to \$200

Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$4,800,000	\$4,800,000	NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$275,368,621".

Page 296, line 31, strike "\$270,510,009" and insert "\$275,310,009".

Page 298, after line 27, insert:

"M. Beginning July 1, 2016, the Department of Social Services shall increase the child support earnings disregard used in determining cash assistance for Temporary Assistance to Needy Families beneficiaries with more than one child from \$100.00 per month to \$200.00 per month."

Explanation:

(This amendment adds \$4.8 million each year from the Temporary Assistance to Needy Families (TANF) block grant and language to increase the amount of child support earnings that may be disregarded in determining cash assistance through the Temporary Assistance to Needy Families (TANF) program for families with more than one child from \$100 to \$200 per month. Federal regulations allow states to retain the child support collected on behalf of children in families receiving cash assistance under the TANF program. However, many states, including Virginia, "pass through" a portion of the monthly payment to TANF families and disregard that child support in calculating TANF benefits. Federal law allows states to "pass through" and disregard \$100 for one child and \$200 for two or more children without owing the federal government for its share of the disregarded funds. Virginia is currently only passing through \$100 regardless of the number of children in the household. Funding to provide this additional support is provided from excess balances in the TANF block grant.)

Chief Patron: Sickles

Item 345 #1h

Auxiliary Grant Rate Differential

Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$883,200	\$883,200	GF
	\$220,800	\$220,800	NGF

Language:

Page 299, line 53, strike "\$39,061,169" and insert "\$40,165,169".

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Page 299, line 53, strike "\$39,061,169" and insert "\$40,165,169".

Page 300, after line 30, insert:

"4. Effective July 1, 2016, the Department of Social Services shall add a payment rate differential of \$1,000 per month per Auxiliary Grant resident to the maximum rate for each licensed assisted living facility that has a three year history of serving a resident population for which (i) more than 75 percent of the resident days were provided to persons with a mental health diagnosis and/or an intellectual disability, (ii) more than 95 percent of the resident days were funded in part under the Auxiliary Grants program; (iii) funding from local governments was needed to cover its operating expenses, and (iv) a capital grant from the Department of Housing and Urban Development limited admissions only to qualified indigent persons."

Explanation:

(This amendment provides funding for a \$1,000 per month per recipient rate differential in the Auxiliary Grant for assisted living facilities that meet certain criteria. The criteria for the differential includes having a three year history where: (i) 75 percent of the bed days were provided to individuals with mental illness or an intellectual disability; (ii) 95 percent of the residents had an Auxiliary Grant; (iii) funding from local governments were needed to help cover expenses; and (iv) a capital grant from the U.S. Department of Housing and Urban Development limited admissions only to qualified indigent persons.)

Chief Patron: Sickles

Item 454 #1h

Warning Signs Automatic Reckless Driving Above 80 mph

Transportation

Department of Transportation

Language

Language:

Page 382, after line 6, insert:

"E. The department is directed to utilize amounts provided in this item for Interstate maintenance to erect signs along the Commonwealth's Interstate highways at such points where the maximum allowable speed limit increases to 70 miles per hour warning drivers that under the provisions of § 46.2-862, Code of Virginia, driving in excess of 80 miles per hour is considered reckless driving, regardless of the speed limit. To prioritize placement of such signs, the department shall work with the Department of Motor Vehicles to determine locations where the largest number of reckless driving tickets are issued within the 70 mile per hour zones."

Explanation:

(This amendment directs the Department of Transportation to erect signs on Interstate roadways at such points where the maximum allowable speed limit increases to 70 mph

Request to Amend House Bill 30, as Introduced

notifying driver's that Virginia law considers driving above 80 mph to be reckless driving regardless of the roadway speed limit.)

Chief Patron: Sickles

Item 475 #2h

Provide 1% Salary Increase in FY 2017 & 1% Increase in FY 2018

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$38,082,715	\$4,675,792 GF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$108,267,694".

Page 397, line 18, strike "\$187,384,742" and insert "\$192,060,534".

Page 403, strike lines 26 through 51 and insert:

"P.1. The Governor is hereby authorized to allocate a sum of up to \$ 38,082,715 the first year and \$42,377,472 second year from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2017 and 2018 after the enactment by the General Assembly of the 2016 Appropriation Act or 2017 Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on June 30, 2016, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs Q. and R., below.

Q.1. Contingent on the provisions of paragraph P.1. above, the base salary of the following employees shall be increased by one percent on July 10, 2016:

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
- c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;
- d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;
- e. Heads of agencies in the Legislative Department;
- f. Full-time employees in the Legislative Department, other than officials elected by popular vote;
- g. Secretaries and administrative assistants as provided for in Item 1 of this act;

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- h. Judges and Justices in the Judicial Department;
- i. Heads of agencies in the Judicial Department;
- j. Full-time employees in the Judicial Department;
- k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and
- l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.
 - 2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.
 - b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.
- 3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by one percent on July 10, 2016. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.
- 4. Out of the amounts for Supplements to Employee Compensation is included \$30,287,239 the first year and \$33,040,520 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.
- 5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:
 - a. The heads of agencies in the Legislative and Judicial Departments;

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- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;
- g. The Chief Executive Officer of the Virginia College Savings Plan; and
- h. The Executive Director of the Virginia Port Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased by up to one percent no earlier than July 10, 2016. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

7. The governing authorities of those state institutions of higher education with employees may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the one percent increase on average.

R.1. Contingent on the provisions of paragraph P.1. above, the appropriations in this item include funds to increase the base salary of the following employees by one percent on August 1, 2016, provided that the governing authority of such employees certifies that the listed employees will receive the stated pay increase.

- a. Locally-elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally-elected constitutional officers and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$7,795,476 the first year and \$9,336,952 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.

S.1. The Governor is hereby authorized to allocate a sum of up to \$38,463,452 the second year from this appropriation to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2017 and 2018 after the enactment by the General Assembly of the 2016 Appropriation Act or 2017 Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on June 30, 2017, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3,

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Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs T. and U., below.

2. Furthermore, the \$83,326,300 the second year allocated to support the state share of a two percent salary adjustment for SOQ funded positions authorized in Item 139 of this act shall be unallotted if the provisions of paragraph S.1. are not met and the actions authorized in paragraphs T. and U. of this item are not effectuated.

T.1. Contingent on the provisions of paragraph S.1. above, the base salary of the following employees shall be increased by one percent on July 10, 2017:

a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;

b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;

c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;

d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;

e. Heads of agencies in the Legislative Department;

f. Full-time employees in the Legislative Department, other than officials elected by popular vote;

g. Secretaries and administrative assistants as provided for in Item 1 of this act;

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department;

j. Full-time employees in the Judicial Department;

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and

l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative

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Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by one percent on July 10, 2017. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$30,590,018 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;
- g. The Chief Executive Officer of the Virginia College Savings Plan; and
- h. The Executive Director of the Virginia Port Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased by up to one percent no earlier than July 10, 2017. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

7. The governing authorities of those state institutions of higher education with employees

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may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the one percent increase on average.

U.1. Contingent on the provisions of paragraph S.1. above, the appropriations in this Item include funds to increase the base salary of the following employees by one percent on August 1, 2017, provided that the governing authority of such employees certifies that the listed employees will receive the stated pay increase.

- a. Locally-elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally-elected constitutional officers and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$7,873,434 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Page 404, strike lines 1 through 47.

Page 405, strike lines 1 through 20.

Page 405, line 21, strike "S.1." and insert "V.1".

Page 405 line 29, after "paragraph" strike "S.1." and insert "V.1".

Explanation:

(This amendment includes \$38.1 million from the general fund the first year and \$4.7 million from the general fund the second year to expedite the salary adjustment proposed in the introduced budget for state employees and state supported local employees. The introduced budget proposed a 2% salary adjustment in the second year. The amendment proposes a 1% adjustment the first year and an additional 1% the second year.)

Chief Patron: Simon

Item 109 #8h

Funding for Tinner Hill Historic Site

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$20,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 85, line 50, strike "\$50,637,001" and insert "\$50,657,001".

Page 88, after line 32, insert:

"Q. Out of the amounts appropriated in this item, \$20,000 from the general fund the first year is provided to create a structure commemorating the location of the historic Joseph Tinner Home."

Explanation:

(This amendment provides \$20,000 from the general fund the first year to create a "Ghost" structure commemorating the location of the historic Joseph Tinner Home.)

Chief Patron: Simon

Item 255.10 #1h

Create Virginia Student Loan Refinancing Authority

Education: Higher Education

FY16-17

FY17-18

Virginia Student Loan Authority

\$100,000

\$100,000

GF

1.00

1.00

FTE

Language:

Page 203, after line 14, insert:

"§ 1-81.10 - VIRGINIA STUDENT LOAN AUTHORITY (XXX)".

Page 203, after line 14, insert:

"255.10 Virginia Student Loan Authority

\$100,000

\$100,000

Fund Sources:

General

\$100,000

\$100,000

"

Explanation:

(This amendment requests the creation of a new Virginia Student Loan Authority, House Bill 400.)

Chief Patron: Simon

Item 306 #28h

Paid Sick Leave for Consumer-Directed Care Providers

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$1,487,766

\$1,487,766

GF

\$1,487,766

\$1,487,766

NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,743,381,230".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,555,230,532".

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2016."

Explanation:

(This amendment provides funding to provide five days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2016.)

Chief Patron: Simon

Item 394 #20h

HB 425 - Prohibitions on Firearm Purchases for Persons in Terrorist Screening Database

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, line 17, strike "\$300,000" and insert "\$350,000".

Page 336, after line 29, insert:

"7. House Bill 425 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 425, which prohibits a person who knows or has reason to know that he is in the federal Terrorist Screening Database of the Terrorist Screening Center administered by the FBI from purchasing, possessing, or transporting a firearm.)

Chief Patron: Simon

Item 394 #21h

HB 154 - Change Bundled Gift Limit

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".
Page 336, line 17, strike "\$300,000" and insert "\$350,000".
Page 336, after line 29, insert:
"7. House Bill 154 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 154, which Provides that the aggregated value of a bundled gift is subject to the \$100 limitation on certain gifts under the State and Local Government and General Assembly Conflicts of Interests Acts and is to be attributed to each person contributing to the bundled gift, among other changes to existing statute.)

Chief Patron: Simon

Item 394 #22h

HB 155 - Disclosure of Tax Credits

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$50,000	\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".
Page 336, line 17, strike "\$300,000" and insert "\$350,000".
Page 336, after line 29, insert:
"7. House Bill 155 -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 155, which requires the disclosure on the General Assembly Conflicts of Interests Act Statement of Economic Interests form of any tax credit allowed under the Code of Virginia.)

Chief Patron: Simon

Item 479 #1h

Establish Office of the Student Loan Ombudsman

Independent Agencies	FY16-17	FY17-18
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Request to Amend House Bill 30, as Introduced

State Corporation Commission	\$275,000 4.00	\$275,000 4.00	GF FTE
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Language:

Page 412, line 3, strike "\$62,405,897" and insert "\$62,680,897".

Page 412, line 3, strike "\$62,409,235" and insert "\$62,684,235".

Page 412, after line 18, insert:

"C. Included within the amounts appropriated for this item, \$275,000 the first year and \$275,000 the second year from the general fund and four positions are provided for the establishment of the Office of the Student Loan Ombudsman within the Bureau of Financial Institutions, pursuant to the provisions of House Bill 401 of the 2016 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Simon

Item 3-6.05 #5h

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. A prior opinion of the Attorney General stated that such local revenues are not state revenues, and are not subject to the deposit requirements of the Literary Fund. A report published by the Office of the State Inspector General reached the same conclusion. The formula to determine "excess fees" does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. Governor McAuliffe's Task Force for Local Government Mandate Review also recommends that the mandatory taking of local revenues be struck.)

Chief Patron: Stolle

Item 154 #1h

CWM - Curriculum Enhancement

Request to Amend House Bill 30, as Introduced

Education	FY16-17	FY17-18	
The College of William and Mary in Virginia	\$300,000 2.00	\$500,000 3.00	GF FTE

Language:

Page 153, line 39, strike "\$193,991,607" and insert "\$194,291,607".
Page 153, line 39, strike "\$193,494,027" and insert "\$193,994,027".

Explanation:

(This amendment requests additional funding for curriculum enhancements to promote new ways of learning, research and economic development by incorporating engineering degree principles into existing courses.)

Chief Patron: Stolle

Item 154 #2h

CWM - Expand eLearning

Education	FY16-17	FY17-18	
The College of William and Mary in Virginia	\$125,000	\$260,000	GF

Language:

Page 153, line 39, strike "\$193,991,607" and insert "\$194,116,607".
Page 153, line 39, strike "\$193,494,027" and insert "\$193,754,027".

Explanation:

(This amendment requests additional funding to expand the eLearning platform initiative.)

Chief Patron: Stolle

Item 154 #3h

CWM - O & M for New Facilities

Education	FY16-17	FY17-18	
The College of William and Mary in Virginia	\$549,987 \$871,168 3.00	\$552,472 \$875,105 3.00	GF NGF FTE

Language:

Page 153, line 39, strike "\$193,991,607" and insert "\$195,412,762".

Request to Amend House Bill 30, as Introduced

Page 153, line 39, strike "\$193,494,027" and insert "\$194,921,604".

Explanation:

(This amendment requests additional funding for the operations and maintenance of new and renovated facilities coming online during the biennium.)

Chief Patron: Stolle

Item 216 #2h

VCCS - Health Workforce

Education

Virginia Community College System

Language

Language:

Page 184, after line 50, insert:

"J. Out of the amounts appropriated in this item, the Virginia Community College System shall work with local healthcare associations and develop a pilot grant program, the Health Employment Accreditation Learning (HEAL) competitive grant program. The HEAL program will award funds for the purpose of providing non-degree, certification education and training in STEM-H fields. HEAL funding will be utilized to assist job seeker applicants in developing skills and national certifications in specific allied health fields."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stolle

Item 306 #7h

Restore Hospital Inflation Adjustment

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$15,004,581
\$14,668,870

\$32,651,145 GF
\$31,880,708 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,770,079,149".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,616,786,853".

Page 250, line 53, strike "\$65,269,972" and insert "\$68,249,435".

Page 250, line 53, strike "\$65,805,426" and insert "\$72,335,351".

Page 251, line 7, strike "\$36,537,063" and insert "\$39,299,852".

Page 251, line 7, strike "\$35,302,648" and insert "\$41,348,106".

Page 272, strike lines 52 through 55.

Page 272, strike lines 1 through 6.

Explanation:

(This amendment eliminates language in the introduced budget which would eliminate an inflation adjustment to inpatient hospital operating rates, graduate medical education payments (GME), disproportionate share hospital (DSH) payments and outpatient hospital rates. Language is modified in the introduced budget which sets out the appropriation for the state's teaching hospitals' indigent care reimbursement to reflect the change. The elimination of these adjustments would negatively impact Virginia's freestanding children's hospitals by effectively reducing, not only rates, but their DSH, GME and indirect medical education payments.)

Chief Patron: Stolle

Item 306 #19h

Medicaid Physician & Managed Care Liaison Comm. - ER Care Coordination Workgroup

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 265, line 57, after "committee.", insert:

"The Committee shall establish an Emergency Department Care Coordination work group comprised of representatives from the Committee, including the Virginia College of Emergency Physicians, the Medical Society of Virginia, the Virginia Hospital and Healthcare Association, the Virginia Academy of Family Physicians and the Virginia Association of Health Plans to achieve the following goals: (i) develop a plan for improved coordination of care across provider types for "super utilizers"; (ii) identify the fiscal impact of primary care provider incentives and of funding improved interoperability between hospital and provider systems; and (iii) identify best practices for formalizing a statewide emergency department collaboration. Such best practices to consider may include: (i) Washington State's "Seven Best Practices" in the emergency department; (ii) adoption of a system to electronically exchange patient information and more easily access the prescription monitoring program among emergency departments on a statewide basis, such as the EDIE system used in other states; (iii) development of a process to create care plans for super utilizers, including patients who are in the Medicaid Client Medical Management program, and (iv) establishment of regional care coordination teams comprised of emergency medicine physicians, hospital leaders, primary care physicians, the Department of Medical Assistance Services representatives, substance abuse professionals and mental health service providers to develop and review care plans for identified super utilizers, electronically accessible to providers in the region's emergency department to help ensure consistent care to this population regardless of where they present for care."

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Explanation:

(This amendment adds language directing the Medicaid Physician and Managed Care Liaison Committee to establish an Emergency Department Care Coordination work group and sets forth its representatives and tasks to improve coordination of care across provider types for "super utilizers" of services and identify best practices for collaborating on care across hospital and provider systems.)

Chief Patron: Stolle

Item 384 #1h

Flood Control Studies for Hampton Roads and Northern Neck Regions

Public Safety and Homeland Security	FY16-17	FY17-18	
Secretary of Public Safety and Homeland Security	\$1,500,000	\$1,500,000	GF

Language:

Page 327, line 25, strike "\$567,489" and insert "\$2,067,489".

Page 327, line 25, strike "\$567,489" and insert "\$2,067,489".

Page 327, after line 35, insert:

"Included within the general fund appropriation for this item are \$1,500,000 each year for the Commonwealth's nonfederal cost match requirement to accomplish the United States Army Corps of Engineers Regional Reconnaissance Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by the United State Congress."

Explanation:

(This amendment provides \$1.5 million from the general fund each year for the 50% nonfederal match to complete the studies of flood control in the Hampton Roads and Northern Neck regions authorized by the U.S. Congress to be conducted by the U.S. Army Corps of Engineers. Both studies will evaluate each region's recurrent flooding patterns and hydrology; identify and score several high impact regional flood control projects; identify costs and benefits of mitigating high impact regional flood control projects; and, make recommendations for comprehensive and coordinated regional flood mitigation to obtain federal funding for future mitigation projects.)

Chief Patron: Stolle

Item 472 #1h

Support for Veterans Services Foundation

Veterans and Defense Affairs	FY16-17	FY17-18	
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Request to Amend House Bill 30, as Introduced

Department of Veterans Services	\$400,000 2.00	\$400,000 2.00	GF FTE
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Language:

Page 395, line 1, strike "\$2,641,673" and insert "\$3,041,673".
Page 395, line 1, strike "\$2,722,321" and insert "\$3,122,321".

Explanation:

(This amendment provides funding for new positions to support the Veterans Services Foundation and agency development operations, and for agency finance and procurement. Donations to the Veterans Services Foundation in support of the Department's programs and services are rising, and these positions will support donor management and development and agency operations. Additional funding for changes in lease costs following relocation of the Richmond office is also included.)

Chief Patron: Stolle

Item C-47 #1h

Co-Patron(s): Hester

EVMS - Renovate Hofheimer Hall

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:
"Eastern Virginia Medical School (274)
Renovate Hofheimer Hall".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Stolle

Item C-47 #2h

Co-Patron(s): Hester

EVMS - Replace Floor Tile and Lighting at Lewis Hall

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:
"Eastern Virginia Medical School (274)
Replace Floor Tile and Lighting at Lewis Hall".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Stolle

Item C-47 #11h

JYF - Jamestown Settlement Renovations

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:
"Jamestown Yorktown Foundation (425)
Repairs and Renovation to Jamestown Settlement Exhibits".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Stolle

Item C-47 #13h

CWM - Construct Fine and Performing Arts, Phase I

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 15, insert:
"Construct Fine and Performing Arts, Phase I".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)

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Chief Patron: Sullivan

Item 165 #1h

GMU - Additional Nongeneral Fund Authority

Education	FY16-17	FY17-18
George Mason University	\$3,000,000	\$3,000,000 NGF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$481,703,471".
Page 159, line 16, strike "\$478,709,149" and insert "\$481,709,149".

Explanation:

(This amendment requests additional nongeneral fund authority.)

Chief Patron: Sullivan

Item 278 #2h

Correct Appropriation for Relief of Michael Kenneth McAlister

Finance	FY16-17	FY17-18
Department of the Treasury	\$136,841	\$0 GF

Language:

Page 222, line 32, strike "\$9,306,466" and insert "\$9,443,307".
Page 223, line 30, strike "\$1,131,853" and insert "\$1,268,694".

Explanation:

(This amendment corrects a technical error in the appropriation for relief of Michael Kenneth McAlister, provided for by House Bill 700, included in the introduced budget.)

Chief Patron: Sullivan

Item 476 #2h

Virginia Energy Efficiency Revolving Fund

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$8,250,000	\$0 GF

Language:

Page 405, line 32, strike "\$17,596,330" and insert "\$25,846,330".
Page 408, after line 12, insert:
"K. Consistent with the provisions of House Bill 493 of the 2016 General Assembly, the

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Director, Department of Planning and Budget, shall transfer from this item, \$8,250,000 the first year from the general fund to the Virginia Energy Efficiency Revolving Fund."

Explanation:

(This amendment provides a general fund appropriation to the Virginia Energy Efficiency Revolving Fund, managed by the Virginia Resources Authority, as would be established under House Bill 493. The bill establishes the Fund to provide no-interest revolving loans to local governments and institutions of higher education to finance or refinance the costs of energy efficiency related projects. The Fund would in the first and subsequent years, receive 40 percent of recordation tax collections in excess of \$325 million in a given fiscal year.)

Chief Patron: Taylor

Item 134 #1h

Revised School Building Construction Requirements

Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$2,000,000	\$2,000,000	GF

Language:

Page 103, line 24, strike "\$4,061,592" and insert "\$6,061,592".

Page 103, line 24, strike "\$4,061,611" and insert "\$6,061,611".

Page 104, after line 4, insert:

"D. Out of the appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund to support implementation of new school building construction requirements pursuant to the passage of House Bill 187."

Explanation:

(This amendment provides \$2.0 million each year from the general fund to support school divisions planning for the construction of new buildings, pursuant to the passage of House Bill 187.)

Chief Patron: Taylor

Item 213 #2h

VCCS - Veterans' Service Officers

Education	FY16-17	FY17-18	
Virginia Community College System	\$5,200,000	\$5,200,000	GF

Language:

Page 180, line 30, strike "\$949,909,842" and insert "\$955,109,842".

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Page 180, line 30, strike "\$950,456,794" and insert "\$955,656,794".

Explanation:

(This amendment requests funding to support 23 positions at the community colleges for veterans' service officers.)

Chief Patron: Torian

Item 342 #2h

Fund TANF Impact of HB 828

Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$125,312	\$125,312 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$270,693,933".

Page 296, line 31, strike "\$270,510,009" and insert "\$270,635,321".

Explanation:

(This amendment adds \$125,312 each year from the Temporary Assistance to Needy Families (TANF) block grant to fund the fiscal impact of House Bill 838 which provides that a person who is otherwise eligible to receive TANF benefits shall not be denied such benefits solely because he has been convicted of a felony offense of possession of a controlled substance, provided that he is not using illegal drugs, complies with all obligations imposed by the criminal court and the Department of Social Services, and is actively engaged in or has completed substance abuse treatment.)

Chief Patron: Torian

Item 448 #1h

Transit Study Springfield to Quantico

Transportation	FY16-17	FY17-18
Department of Rail and Public Transportation	\$2,000,000	\$0 NGF

Language:

Page 376, line 47, strike "\$435,536,141" and insert "\$437,536,141".

Page 378, after line 23, insert:

"E. Included in the amounts for this item is \$2,000,000 in the first year from the Commonwealth Transportation Fund for the Department of Rail and Public Transportation to evaluate the level of study necessary to identify and advance potential public transportation

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services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties, including the feasibility of extending the Blue Line of the Metro Rail and other multimodal options such as bus rapid transit, along Interstate 95 and U.S. Route 1. Upon completion of this evaluation, the department shall proceed to the recommended level of study for improved public transportation services along the U.S. Route 1 corridor. The Department shall report its findings to the Chairmen of the House and Senate Transportation Committees, and the House Appropriations and Senate Finance Committees, including recommendations on appropriate next steps no later than the first day of the 2017 and 2018 Regular Sessions of the General Assembly."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to study the extension of transit service from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties, including the feasibility of extending the Blue Line of the Metro Rail and other multimodal options such as bus rapid transit, along Interstate 95 and U.S. Route 1 and to report on its findings to the General Assembly transportation and money committees.)

Chief Patron: Toscano

Item 1 #3h

Joint Subcommittee Membership Change

Legislative Department

General Assembly of Virginia

Language

Language:

Page 9, line 54, after "Education", insert:

", to include, but not limited to, members of their respective committees, with at least one appointment by each respective chair of a member with a background in higher education, or a who represents a district with an institution of higher education,".

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Toscano

Item 37 #2h

Provide Additional Funding for Court-Appointed Attorney Fee Waivers

Judicial Department

FY16-17

FY17-18

Supreme Court

\$550,000

\$550,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,910,061".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,910,061".

Page 23, line 6, strike "\$4,521,200" and "\$4,521,200" insert:
"\$5,071,200" and "\$5,071,200".

Page 23, line 25, strike "C." and insert "C.1."

Page 23, line 25, strike "\$4,200,000" and "\$4,200,000" and insert:
"\$4,750,000" and "\$4,750,000".

Page 23, after line 27, insert:

"2. The Executive Secretary of the Supreme Court of Virginia shall, no later than September 1 of each year, provide to the Chairmen of the House Appropriations and Senate Finance Committees and to the Director, Department of Planning and Budget, a report detailing the number and dollar amount of duly approved increased reimbursements for court-appointed counsel pursuant to § 19.2-163, Code of Virginia, that were not reimbursed due the amount approved for such reimbursements exceeding the appropriations provided for such purpose within this item."

Explanation:

(This amendment provides an additional appropriation of \$550,000 each year to Criminal Fund for increased reimbursements to court appointed counsels pursuant to § 19.2-163, Code of Virginia. The amendment also directs the Executive Secretary of the Supreme Court of Virginia to provide a detailed report for any fiscal year demand for waivers exceeds the appropriation provided for such waivers within this item.)

Chief Patron: Toscano

Item 332 #9h

Co-Patron(s): Wilt

Fund Transition Services by Centers for Independent Living (CILs)

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$850,000	\$850,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,713,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,713,335".

Page 290, line 24, strike "\$4,482,021" and "\$4,482,021" and insert:
"\$5,982,021" and "\$5,982,021".

Page 291, line 32, strike the second "\$4,482,021" and insert "\$5,982,021".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides funding of \$850,000 each year from the general fund to provide each Center for Independent Living with \$50,000 each to add newly required transition services. Transition services are required to (i) facilitate the transition of people with significant disabilities from nursing homes and other institutions to home and community-based residences with supports and services, (ii) provide assistance to people with significant disabilities who are at risk of institutional placements so they may remain in the community, and (iii) facilitate the transition of youth with significant disabilities who are eligible for individualized education programs in the federal Individuals with Disabilities Education Act and who have completed their secondary education or otherwise left school to post-secondary life.)

Chief Patron: Tyler

Item 73 #1h

Co-Patron(s): Morris

Convert Surry Commonwealth's Attorneys Office to Full-Time Status

Administration	FY16-17	FY17-18
Compensation Board	\$95,332	\$92,169 GF

Language:

Page 50, line 34, strike "\$71,883,986" and insert "\$71,979,318".

Page 50, line 34, strike "\$71,883,986" and insert "\$71,976,155".

Explanation:

(This amendment provides additional funding necessary to convert the Commonwealth's Attorney's office in Surry County from part-time to full-time status effective July 1, 2016 in accordance with § 15.2-1629, Code of Virginia.)

Chief Patron: Tyler

Item 394 #4h

Co-Patron(s): Wright

Require DOC to Pay Service Charges to Localities

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$1,119,000	\$1,119,000 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$100,846,076".

Page 334, line 28, strike "\$98,801,981" and insert "\$99,920,981".

Request to Amend House Bill 30, as Introduced

Page 335, strike lines 51 through 53.

Explanation:

(This amendment removes the exemption for DOC facilities from § 58.1-3403, Code of Virginia, which authorizes localities to levy a service charge on real property owned by the Commonwealth if the value of all such property located within a county, city or town exceeds three percent of the value of all real property located within the locality. The resultant removal of the exception would result in an estimated payment of \$1,119,000 in service charges.)

Chief Patron: Tyler

Item 495 #2h

Southampton County Historical Society

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate
Agencies

\$55,000

\$0 GF

Language:

Page 418, after line 22, insert:

"Southampton County Historical Society \$55,000 \$0".

Explanation:

(This amendment provides \$55,000 the first year from the general fund to Southampton County Historical Society to serve as matching funds for a \$250,000 MAP-21 grant recently received to repair the sidewalks in Courtland.)

Chief Patron: Tyler

Item 3-6.05 #3h

Co-Patron(s): Ingram

Remove Deposit of Local Fines and Fees Language

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1 through 25.

Explanation:

(This amendment strikes language in Part 3 requiring that for localities in which local fines

Request to Amend House Bill 30, as Introduced

and fees exceed 50 percent of total fines and fees collected, that half of any local fines and fees collected in excess of 50 percent of total collections be deposited in the Literary Fund. State law allows local governments to pass ordinances based on state standards to write tickets for traffic infractions on the roads running within their jurisdictions. The fines that are collected are deposited to the general fund of local governments, and are used to pay for local public education and public safety programs. The introduced Budget Bill includes language that would require localities to deposit a portion of local fines to the state's Literary Fund. Attorney General Cuccinelli opinioned in 2013 that traffic violation fines based on local ordinances do not meet the requirements set out in Virginia's Constitution requiring state fines to be deposited to the state Literary Fund. The formula in the Budget Bill, which determines the amount of local fines remitted to the state, is unfair. The formula does not take into consideration the number of lane miles per jurisdiction, the different road classes per jurisdiction, the level of traffic congestion per jurisdiction, or the level of state traffic enforcement per jurisdiction. These variables are important to measure a locality's traffic enforcement program. Lastly, Governor McAuliffe's Task Force for Local Government Mandate Review also recommends ending the mandatory deposit of local revenues. At least 33 cities and counties are affected by the budget language. They include Hopewell, Emporia, Henrico, Fairfax City, Chesapeake, Greensville, Suffolk, Washington, Sussex, Arlington, Southampton, Falls Church, Lynchburg, Amherst, Virginia Beach, Colonial Heights, Nelson, Newport News, Carroll, Alexandria, Orange, Smyth, Charlottesville, Danville, Martinsville, Buena Vista, Brunswick, Radford, Waynesboro, Caroline, Charles City, Franklin, and Mathews.)

Chief Patron: Villanueva

Item 332 #7h

Add Funding for Vocational Rehabilitation Program

Health and Human Resources	FY16-17	FY17-18	
Department for Aging and Rehabilitative Services	\$3,200,000 \$1,540,038	\$3,200,000 \$1,540,038	GF NGF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$110,603,373".

Page 289, line 23, strike "\$105,863,335" and insert "\$110,603,373".

Page 289, line 31, strike "\$8,984,358" and "\$8,984,358" and insert: "\$10,524,396" and "\$10,524,396".

Page 289, after line 51, insert:

"4. Out of this appropriation, \$1,659,962 each year from the general fund shall be provided to supplement the vocational rehabilitation grant program. Should additional federal funding become available, this funding shall be used to match the federal Vocational Rehabilitation Grant to provide vocational rehabilitation services."

Explanation:

(This amendment increases state funding for the Vocational Rehabilitation (VR) program by \$3.2 million each year from the general fund and \$1.5 million each year from matching federal funds. Since federal matching funds are limited, a portion of the general fund dollars will be matched with the federal funds. Should additional federal grant dollars become available, the Department of Rehabilitative Service may use the general fund dollars to match federal grant dollars. The VR program assists individuals with disabilities to get ready for, find, and keep jobs by providing training, placement, and job-coaching services along with workplace accommodations (i.e. assistive technology). Last year more than 4,000 individuals with disabilities became employed with the assistance of the VR program. The department operates the VR program under an Order of Selection, serving individuals with the most significant disabilities (MSD-Category 1) before others, when demand for services exceeds available funding. Individuals are placed on waiting lists until dollars are available to provide services. As demand for services have exceeded available resources, all categories have remained closed during fiscal year 2015. Currently the waiting list fluctuates between 2,500 to 3,000 individuals.)

Chief Patron: Villanueva

Item 449 #1h

Co-Patron(s): Bloxom, Davis, Heretick, Lindsey, Spruill, Stolle, Ward

Rail EIS for Richmond to Hampton Rds Rail

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 378, after line 23, insert:

"E. Notwithstanding the provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, from the amounts appropriated in this item, \$10,000,000 in the first year and \$10,000,000 in the second year shall be allocated by the department to the Hampton Roads Metropolitan Planning Organization (MPO) to conduct the Richmond to Hampton Roads Tier II Passenger Rail Environmental Impact Study (EIS). Any Rail Enhancement Funds utilized for this purpose shall be administered according to the guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds."

Explanation:

(This amendment directs \$10.0 million each year from existing rail funding to the Hampton Roads MPO to conduct a Tier II EIS for Richmond to Hampton Roads rail service.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Villanueva

Item 449 #2h

Co-Patron(s): Bloxom, Davis, Heretick, Lindsey, Spruill, Stolle, Ward

Rail Service Enhancement Norfolk and Roanoke

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 379, after line 1, insert:

"D. Because of the overwhelming need for the delivery of services provided by the investment in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity passenger trains utilizing the Commonwealth's investments and to increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, prior to making any further investment in intercity passenger rail capacity to serve new markets in North Carolina, the Department of Rail and Public Transportation shall complete the projects underway and deliver train capacity improvements to serve Norfolk and Roanoke. Any Rail Enhancement Funds utilized for the purposes of the service delivery outlined in this paragraph shall be administered according to the guidelines governing the use of Intercity Passenger Rail Operating and Capital funds."

Explanation:

(This amendment prohibits the Department of Rail and Public Transportation from utilizing funds to expand intercity passenger rail service to new markets in North Carolina until it has completed capacity improvements for rail service to Norfolk and Roanoke.)

Chief Patron: Ward

Item 216 #5h

Workforce Development: Strategies for Success for Out of School Youth

Education

FY16-17

FY17-18

Virginia Community College System

\$62,500

\$62,500 GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$106,911,796".

Page 183, line 16, strike "\$113,449,296" and insert "\$113,511,796".

Page 184, after line 50, insert:

"J. Out of this appropriation, \$62,500 the first year and \$62,500 the second year from the general fund is provided for the Urban League of Hampton Roads Inc. to support the

Request to Amend House Bill 30, as Introduced

Workforce Solutions: Strategies for Success Out of School Youth program."

Explanation:

(This amendment provides \$62,500 from the general fund each year to support the Workforce Solutions: Strategies for Success Out of School Youth program which provides workforce training to unemployed and underemployed youth in Hampton Roads.)

Chief Patron: Ward

Item 495 #1h

Urban League of Hampton Roads

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate
Agencies

\$62,500

\$62,500 GF

Language:

Page 418, after line 22, insert:

"Urban League of Hampton Roads \$62,500 \$62,500".

Explanation:

(This amendment requests additional funding to support the Workforce Solutions program of the Urban League of Hampton Roads.)

Chief Patron: Ware

Item 162 #2h

VIMS - HJR 56 Cost

Education

FY16-17

FY17-18

Virginia Institute of Marine Science

\$20,000

\$20,000 GF

Language:

Page 157, line 30, strike "\$21,948,523" and insert "\$21,968,523".

Page 157, line 30, strike "\$21,955,827" and insert "\$21,975,827".

Explanation:

(This amendment requests funding to support costs associated with responsibilities for House Joint Resolution 56 on biosolids and industrial waste.)

Chief Patron: Ware

Item 453 #8h

Huguenot Trail Project, Powhatan County

Transportation

Department of Transportation

Language

Language:

Page 381, after line 39, insert:

"I. Out of the amounts provided in this item for highway construction programs, \$5,849,374 shall be directed to fund construction of project UPC 86442, the widening of State Route 711 in Powhatan County from two lanes to four lanes between the Route 288 interchange to approximately 0.04 miles East of the Powhatan County and Chesterfield County line."

Explanation:

(This amendment directs VDOT to utilize \$5.8 million of its existing construction funds to fully fund the widening of Route 711 in Powhatan County. The project has been funded through preliminary engineering and right-of-way acquisition in the current Six Year Improvement Program but the construction allocation is insufficient to complete the project.)

Chief Patron: Ware

Item 479 #2h

Restore Insurance Fee and Assessment Appropriation

Independent Agencies

FY16-17

FY17-18

State Corporation Commission

\$1,000,000

\$1,000,000 NGF

Language:

Page 412, line 3, strike "\$62,405,897" and insert "\$63,405,897".

Page 412, line 3, strike "\$62,409,235" and insert "\$63,409,235".

Page 412, line 8, strike "\$27,657,807" and insert "\$28,657,807".

Page 412, line 8, strike "\$27,659,422" and insert "\$28,659,422".

Page 412, line 9, strike "\$62,405,897" and insert "\$63,405,897".

Page 412, line 9, strike "\$62,409,235" and insert "\$63,409,235".

Explanation:

(This amendment restores appropriation for the Insurance Fee and Assessment Appropriation.)

Chief Patron: Ware

Item 480 #1h

Restore Public Service Company Fees and Taxes Appropriation

Request to Amend House Bill 30, as Introduced

Independent Agencies	FY16-17	FY17-18
State Corporation Commission	\$3,000,000	\$3,000,000 NGF

Language:

Page 412, line 19, strike "\$25,927,754" and insert "\$28,927,754".
Page 412, line 19, strike "\$25,929,566" and insert "\$28,929,566".
Page 412, line 20, strike "\$25,927,754" and insert "\$28,927,754".
Page 412, line 20, strike "\$25,929,566" and insert "\$28,929,566".
Page 412, line 21, strike "\$20,716,317" and insert "\$23,716,317".
Page 412, line 21, strike "\$20,717,179" and insert "\$23,717,179".

Explanation:

(This amendment restores appropriation for Public Service Company Fees and Taxes.)

Chief Patron: Watts

Item 33 #3h

Directing JLARC to Update Previous Study

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:
"J. JLARC is hereby directed to examine and conduct an update of its 2002 Review of Elementary and Secondary School Funding. The study shall identify and evaluate opportunities to improve the efficiency and effectiveness of public education in the Commonwealth, and make recommendations to such effect. JLARC shall complete its study and submit a final report by December 15, 2016."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Watts

Item 77 #2h

Physical Evidence Recovery Kits

Administration	FY16-17	FY17-18
Department of General Services	\$80,000	\$80,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 59, line 27, strike "\$32,913,746" and insert "\$32,993,746".
Page 59, line 27, strike "\$32,916,520" and insert "\$32,996,520".

Explanation:

(This amendment provides for the preliminary estimate of costs to enact House Bill 1158. The Department of General Services would be required to store "anonymous" physical evidence recovery kits for two years, or longer in some cases.)

Chief Patron: Watts

Item 139 #3h

Local Composite Index Formula Change

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$126,001,892	\$144,770,021	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,639,611,479".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,938,183,751".

Explanation:

(This amendment provides \$126.0 million the first year and \$144.8 million the second year from the general fund to fund the changes to the local composite index calculations in accordance with House Bill 547 and pursuant to its passage.)

Chief Patron: Watts

Item 315 #17h

Peer Supports Specialists

Health and Human Resources	FY16-17	FY17-18	
Grants to Localities	\$1,800,000	\$1,800,000	GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$378,940,261".
Page 282, line 4, strike "\$365,130,854" and insert "\$366,930,854".
Page 285, after line 20, insert:
"GG. Out of this appropriation, \$1.8 million from the general fund each year is provided to support two peer support specialists at each Community Services Board."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1.8 million from the general fund each year to support two additional peer support specialists at each Community Services Board. Peer supports provide daily management, social and emotional support and linkages to clinical care and community programs. Peers help to reduce psychiatric hospitalizations, repeated detox admissions, and arrests.)

Chief Patron: Watts

Item 495 #4h

Arts Council of Fairfax County

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate Agencies

\$350,000

\$0 GF

Language:

Page 418, after line 22, insert:
"Arts Council of Fairfax County \$350,000 \$0".

Explanation:

(This amendment provides \$350,000 the first year from the general fund to Arts Council of Fairfax County to support a major transit center improvements project.)

Chief Patron: Webert

Item 364 #8h

Co-Patron(s): Landes

Fully Fund Ag BMP Cost Share Assistance

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$20,934,203

\$86,041,596 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$117,781,886".
Page 312, line 34, strike "\$35,138,883" and insert "\$121,180,479".
Page 314 after line 5, insert:
"5. In addition to the amounts appropriated in paragraphs B.1. and B.2. of this item, \$20,934,203 in the first year and \$86,041,596 in the second year from the general fund shall be deposited to the Water Quality Improvement Fund. Out of these amounts \$2,242,950 in the first year and \$9,218,742 in the second year shall be made available for Technical Assistance for Virginia Soil and Water Conservation Districts and \$18,691,253 in the first

Request to Amend House Bill 30, as Introduced

year and \$76,822,854 in the second year shall be used for Agricultural Best Management Practices Cost-Share Assistance."

Explanation:

(This amendment provides full funding of the water quality improvement needs identified in the 2015 Chesapeake Bay and Virginia Waters Clean Up Plan for Agricultural Best Management Practices Cost Share and technical assistance funding required for the Commonwealth to meet its 2017 water quality goals.)

Chief Patron: Webert

Item 364 #11h

SWCD Engineering Support

Natural Resources	FY16-17	FY17-18	
Department of Conservation and Recreation	\$500,000 4.00	\$500,000 4.00	GF FTE

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,347,683".

Page 312, line 34, strike "\$35,138,883" and insert "\$35,638,883".

Page 315, after line 24, insert:

"O. The the amounts provided in this item include \$500,000 in the first year and \$500,000 in the second year and 4.00 full-time equivalent positions to provide engineering support to implement the Agricultural Best Management Practices Cost Share Program."

Explanation:

(This amendment adds additional engineering support to implement the agricultural best management practices cost share program and would fund four additional field engineers at a start-up cost of \$500,000 per year. The USDA Natural Resources Conservation Services (NRCS) does not have engineering resources to meet the demands of the state cost share program. With a total of six engineering positions, the Department will be able to adequately reestablish and administer an engineering job approval authority system for the 47 Soil and Water Conservation Districts. District staff, with Department oversight, will be able to again supply basic engineering services to farmers throughout Virginia.

DCR needs this funding to effectively re-establish and administer job approval authority for the 47 SWCDs, including providing an adequate number of annual quality control inspections for over 100 eligible District staff located across Virginia. Engineering job approval authority is a certification system which must be overseen by a professional engineer, which provides delegated authority to district technical staff to design and construct agricultural BMPs. With engineering job approval authority re-established, Districts will be able to continue to provide engineering designs for the increasing number of

structural agricultural best management practices, such as stream crossings and alternative water systems.)

Chief Patron: Webert

Item 436 #1h

No Funding for I-66 HOT Lanes Outside the Beltway

Transportation

Secretary of Transportation

Language

Language:

Page 372, after line 12, insert:

"M. Notwithstanding any other provision of law, no funding appropriated to any agency of the Commonwealth for transportation purposes may be expended for the planning, design, engineering, or construction of, or for the procurement of goods and services to undertake any such activities to convert any existing or planned travel lanes on Interstate 66 east of mile marker 40, the Haymarket/Route 15 interchange, to high occupancy toll (HOT) lanes. Such prohibition shall extend to the use of staff time related to such a project."

Explanation:

(This amendment prohibits the use of any general or nongeneral transportation funds to convert any existing or new travel lanes of Interstate 66 east of mile marker 40 (Haymarket/Route 15) to high occupancy toll (HOT) lanes.

Chief Patron: Webert

Item 436 #2h

No Funding for I-66 HOT Lanes Outside the Beltway Unless Free Use Retained for HOV and Clean Fuel Vehicles

Transportation

Secretary of Transportation

Language

Language:

Page 372, after line 12, insert:

"M. Notwithstanding any other provision of law, no funding appropriated to any agency of the Commonwealth for transportation purposes may be expended for the planning, design, engineering, or construction of, or for the procurement of goods and services to undertake any such activities to convert any existing or planned travel lanes on Interstate 66 east of mile marker 40, the Haymarket/Route 15 interchange, to high occupancy toll (HOT) lanes unless such HOT lanes preserve the right of high occupancy vehicles (HOV) with a minimum of two passengers and vehicles with Clean Fuel Vehicle license plates to use the

Request to Amend House Bill 30, as Introduced

HOT lanes free of charge. Such prohibition shall extend to the use of staff time related to such a project."

Explanation:

(This amendment prohibits the use of any general or nongeneral transportation funds to convert any existing or new travel lanes of Interstate 66 east of mile marker 40 (Haymarket/Route 15) to high occupancy toll (HOT) lanes unless HOV and clean fuel vehicles are authorized to utilize the HOT lanes free of charge.)

Chief Patron: Wilt

Item 370 #3h

Local Stormwater Charge Reporting

Natural Resources

Department of Environmental Quality

Language

Language:

Page 320, line 26, strike "Department of Environmental Quality" and insert: "Auditor of Public Accounts".

Page 320, line 27, strike "Department" and insert "Auditor".

Page 320, line 28, after "programs." insert:

"The Department of Environmental Quality shall, at the request of the Auditor of Public Accounts, offer assistance to the Auditor's office in the review of the submitted reports."

Explanation:

(This amendment removes the requirement that each locality with a stormwater service charge file a report with DEQ as to the programs funded by these fees and the expected nutrient and sediment reductions for each of these programs and instead requires that this report be filed by October 1 of each year with the Auditor of Public Accounts. Upon request, the DEQ would continue to offer assistance to the APA in their review of the reports. The requirement to ensure compliance with the Code of Virginia shall remain in place.)

Chief Patron: Wilt

Item C-0 #2h

Co-Patron(s): Landes

JMU - Property Conveyance

General Conditions

FY16-17

FY17-18

General Conditions

Request to Amend House Bill 30, as Introduced

Language:

Page 421, after line 7, insert:

"d. The General Assembly further authorizes James Madison University to convey ownership of certain portions of real property to the James Madison University Foundation (JMUF), to be held by the JMUF and used solely for the purpose of the construction and operation of facilities which directly support the University. Any such conveyance shall be pursuant to a written agreement and deed approved by the Attorney General and any agreement or deed executed hereunder shall stipulate that the JMUF may not further transfer ownership of such real property to any person or public or private entity unless such transfer of such real property or any portion thereof is to James Madison University."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wilt

Item C-10.10 #1h

Co-Patron(s): Landes

JMU - New Dining Facility

Education: Higher Education

FY16-17

FY17-18

James Madison University

\$35,000,000

\$0 NGF

Language:

Page 424, after line 39, insert:

"C-10.10 New Dining Facility	\$35,000,000	\$0	
Fund Sources:	Higher Education		
	Operating	\$8,400,000	\$0
	Bond Proceeds	\$26,600,000	\$0 "

Explanation:

(This amendment requests additional nongeneral revenue bonds and use of auxiliary reserve nongeneral funds to construct a new dining hall to replace the existing Phillips Hall facility through new construction and renovation.)

Chief Patron: Wright

Item 331 #1h

Defray Costs to Nottoway of Confinement of VCBR Residents

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY16-17	FY17-18
Virginia Center for Behavioral Rehabilitation	\$100,000	\$100,000 GF

Language:

Page 288, line 33, strike "\$15,992,008" and insert "\$16,092,008".

Page 288, line 33, strike "\$15,999,871" and insert "\$16,099,871".

Page 289, after line 5, insert:

"C. Out of the amounts appropriated in this Item, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the purpose of reimburse the County of Nottoway for the expense of confining residents of the Virginia Center for Behavioral Rehabilitation arrested for new offenses and held in Piedmont Regional Jail at the expense of the County."

Explanation:

(This amendment provides \$100,000 each year to be reimbursed to Nottoway County. The County currently bears the costs of confining in Piedmont Regional Jail those residents arrested for new offenses and confined in the jail facility.)

Chief Patron: Yancey

Item 138 #16h

Co-Patron(s): Mason

Newport News Aviation Academy

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$2,000,000	\$1,500,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$29,391,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$29,591,970".

Page 111, line 8, strike "\$100,000" and "\$100,000" and insert: "\$2,100,000" and "\$1,600,000".

Explanation:

(This amendment provides \$2.0 million the first year and \$1.5 million the second year from the general fund to support the Newport News Airport Commission / Newport News Public Schools partnership for the development of the Denbigh High School Aviation Academy at the Center of Aeronautics.)

Chief Patron: Yancey

Item 150 #1h

Request to Amend House Bill 30, as Introduced

CNU - Technology Infrastructure

Education	FY16-17	FY17-18	
Christopher Newport University	\$1,329,252	\$395,000	GF

Language:

Page 152, line 27, strike "\$69,989,362" and insert "\$71,318,614".
Page 152, line 27, strike "\$69,992,129" and insert "\$70,387,129".

Explanation:

(This amendment requests additional funds to replace and upgrade technology infrastructure across the university.)

Chief Patron: Yancey

Item 150 #2h

CNU - Faculty and Staff Salary

Education	FY16-17	FY17-18	
Christopher Newport University	\$1,013,234	\$1,948,012	GF
	\$650,533	\$1,250,694	NGF

Language:

Page 152, line 27, strike "\$69,989,362" and insert "\$71,653,129".
Page 152, line 27, strike "\$69,992,129" and insert "\$73,190,835".

Explanation:

(This amendment requests additional funds to support a 3.75% salary increase for faculty and 2% salary increase for staff.)

Chief Patron: Yancey

Item 150 #3h

CNU - Increase the Number of Instructional Faculty

Education	FY16-17	FY17-18	
Christopher Newport University	\$324,523	\$741,766	GF
	\$208,356	\$476,242	NGF
	5.00	10.00	FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 152, line 27, strike "\$69,989,362" and insert "\$70,522,241".

Page 152, line 27, strike "\$69,992,129" and insert "\$71,210,137".

Explanation:

(This amendment requests additional funds to increase the number of full-time instructional faculty in order to reduce class size, enhance advising, provide more opportunity for student mentoring.)

Chief Patron: Yancey

Item 306 #27h

Pilot Clinical Assessment for Adult Mental Health Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services, in collaboration with the Department of Behavioral Health and Developmental Services, shall implement a pilot project involving five Community Services Boards in fiscal year 2017 applying the existing Virginia Independent Clinical Assessment Program (VICAP) to adults who are eligible for Medicaid community behavioral health care services. The pilot projects shall be operational for two years and the department shall provide an interim and final report on the results of the pilot project to the Governor and the General Assembly by December 1 of each year."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop a pilot project to expand the existing the VICAP program as implemented through five Community Services Boards for adults who are eligible for Medicaid community behavioral health services. It also requires an interim and final report on the pilot project by December 1 of each year.)

Chief Patron: Yancey

Item 495 #7h

Hampton University

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate Agencies

\$3,150,000

\$3,150,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 418, after line 22, insert:
"Hampton University \$3,1250,000 \$3,150,000".

Explanation:

(This amendment provides \$3.1 million each year from the general fund to Hampton University for the construction of severe weather antenna in order to provide real time satellite data.)

Chief Patron: Yancey

Item C-47 #12h

CNU - Construct and Renovate Fine Arts

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 50, insert:
"Construct and Renovate Fine Arts and Rehearsal Space (18086)".

Explanation:

(This amendment requests including a previously planned project in the proposed 2016 Session Capital Construction Pool.)

Chief Patron: Yost

Item 139 #6h

First Year 2% Teacher Salary Incentive

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$83,326,300

\$166,526 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,596,935,887".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,580,256".

Page 112, line 7, strike "\$0" and insert "\$83,326,300".

Page 112, line 7, strike "\$83,326,300" and insert "\$83,492,826".

Page 112, line 21, strike "69,478,352" and insert "152,804,652".

Page 112, line 21, strike "\$214,867,359" and insert "\$215,033,885".

Page 143, after line 2, insert:

"a.1) The appropriation in this item includes \$83,326,300 the first year and \$166,526 the second year from the general fund for the state share of a payment equivalent to a 2.0 percent

Request to Amend House Bill 30, as Introduced

salary incentive increase, effective July 10, 2016, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

2) It is the intent that the instructional and support position salaries be improved in school divisions throughout the state by at least an average of 2.0 percent in the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and support positions, effective July 10, 2016, to school divisions which certify to the Department of Education, by June 15, 2016, that salary increases of a minimum average of 2.0 percent have been provided in the first year by July 10, 2016, to instructional and support personnel. In certifying that the salary increases have been provided, school divisions may not include any salary increases that were provided in the second year solely to offset the cost of required member contributions to the Virginia Retirement System under § 51.1-144, Code of Virginia.

3) The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of July 10, 2016, as the basis for the local match requirement for both funded SOQ instructional and support positions.

4) This funding is not intended as a mandate to increase salaries."

Page 143, line 3, strike "a.1)" and insert "b.1)".

Page 143, line 3, strike "\$83,326,300" and insert "\$83,492,826".

Page 143, line 3, after "includes" insert:

"\$83,326,300 the first year and".

Page 143, line 23, strike "b." and insert "3)".

Page 143, line 27, strike "c." and insert "4)".

Explanation:

(This amendment provides \$83.3 million the first year and \$0.2 million the second year from the general fund for a 2 percent salary incentive for all instructional and support positions with an effective date of July 10, 2016.)

Chief Patron: Yost

Item 224 #1h

VT - Enrollment Growth

Education	FY16-17	FY17-18	
Virginia Polytechnic Institute and State University	\$2,247,180	\$4,494,360	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 187, line 5, strike "\$644,892,906" and insert "\$647,140,086".
Page 187, line 5, strike "\$644,903,089" and insert "\$649,397,449".

Explanation:

(This amendment requests additional general funds to support in-state undergraduate enrollment growth for approximately 200 Virginia students.)

Chief Patron: Yost

Item 224 #2h

VT - High Performance Computing

Education	FY16-17	FY17-18	
Virginia Polytechnic Institute and State University	\$3,900,000	\$4,800,000	GF

Language:

Page 187, line 5, strike "\$644,892,906" and insert "\$648,792,906".
Page 187, line 5, strike "\$644,903,089" and insert "\$649,703,089".

Explanation:

(This amendment requests additional general funds to support high-performance computing needs in both the research and academic areas.)

Chief Patron: Yost

Item 306 #6h

Restore Hospital Inflation Adjustment

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$15,004,581	\$32,651,145	GF
	\$14,668,870	\$31,880,708	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,770,079,149".
Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,616,786,853".
Page 250, line 53, strike "\$65,269,972" and insert "\$68,249,435".
Page 250, line 53, strike "\$65,805,426" and insert "\$72,335,351".
Page 251, line 7, strike "\$36,537,063" and insert "\$39,299,852".
Page 251, line 7, strike "\$35,302,648" and insert "\$41,348,106".

Request to Amend House Bill 30, as Introduced

Page 272, strike lines 52 through 55.

Page 273, strike lines 1 through 6.

Explanation:

(This amendment eliminates language in the introduced budget which would eliminate an inflation adjustment to inpatient hospital operating rates, graduate medical education payments (GME), disproportionate share hospital (DSH) payments and outpatient hospital rates and restores the funding for this rate adjustment. Language is modified in the introduced budget which sets out the appropriation for the state's teaching hospitals' indigent care reimbursement to reflect the change.)

Chief Patron: Yost

Item 313 #4h

Report on Children's Mental Health Workforce

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T. The Department of Behavioral Health and Developmental Services shall conduct a study and provide a report on ways to expand the number of mental health and primary care professionals trained to treat children's mental health disorders. The study shall include ways to increase the number of child and adolescent psychiatrists and psychiatric nurse practitioners working in Virginia; ways to allow adult psychiatrists to gain additional training in child psychiatry so that they can serve children effectively; ways to increase the number of mental health professionals at all levels who are trained in best practices to treat children and adolescents, including children under age 5; and models from other states that Virginia could adapt to provide children's mental health training to pediatricians and primary care doctors, and improving and expanding child psychiatry consultation models. The Department shall seek input from a wide variety of stakeholders, including: Virginia's psychiatry residency programs, practicing adult and child psychiatrists, pediatricians, family physicians, nurse practitioners, social workers, child advocates, early childhood mental health experts, and any other relevant parties. The Department shall report its findings to the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2017."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to conduct a study of ways to expand mental health and primary care professionals that are trained to treat children's mental health issues. The department is required to report the results by July 1, 2017.)

Chief Patron: Yost

Item 313 #5h

Co-Patron(s): O'Bannon

Child Psychiatry Loan Repayment Program

Health and Human Resources	FY16-17	FY17-18
Department of Behavioral Health and Developmental Services	\$500,000	\$500,000 GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,968,375".

Page 278, line 14, strike "\$79,458,942" and insert "\$79,958,942".

Page 281, after line 26, insert:

"T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided for a loan repayment program to recruit and retain graduate medical students in child psychiatry to serve in a Community Services Board, Behavioral Health Authority, or at the Commonwealth Center for Children and Adolescents, or with an entity that has contracted with a Community Services Board, Behavioral Health Authority, or the Commonwealth Center for Children and Adolescents."

Explanation:

(This amendment provides \$500,000 from the general fund each year to fund a loan repayment program to recruit and retain graduate medical students in child psychiatry to serve in the community mental health system.)

Chief Patron: Yost

Item 313 #6h

Behavioral Health Practitioner Student Loan Repayment Program

Health and Human Resources	FY16-17	FY17-18
Department of Behavioral Health and Developmental Services	\$2,500,000	\$2,500,000 GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$81,968,375".

Page 278, line 14, strike "\$79,458,942" and insert "\$81,958,942".

Page 281, after line 26, insert:

"T. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year shall be provided to establish a Virginia Behavioral Health Practitioner Loan and Repayment Fund

Request to Amend House Bill 30, as Introduced

and Program. The program shall award grants of up to \$10,000 to practitioners that agree to work in areas of the state with provider shortages."

Explanation:

(This amendment provides \$2.5 million from the general fund each year to create a program that would provide grants to assist with student loans of behavioral health practitioners that agree to work in areas of the state in need of such practitioners.)

Chief Patron: Yost

Item 315 #5h

Mobile Crisis Intervention Services

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$5,969,817

\$5,456,543 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$383,110,078".

Page 282, line 4, strike "\$365,130,854" and insert "\$370,587,397".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$5,969,817 the first year and \$5,456,543 the second year from the general fund is provided to standardize 24-hour mobile crisis intervention services for the eight Community Services Boards selected to be eligible for certification as Community Behavioral Health Clinics."

Explanation:

(This amendment provides \$6.0 million from the general fund the first year and \$5.5 million from the general fund the second year to standard mobile crisis intervention services for eight Community Services Boards (CSB) in order to qualify for certification as Community Behavioral Health Clinics. Mobile crisis services allow on-scene evaluation, treatment and intervention services in the community rather than at CSB offices or emergency rooms.)

Chief Patron: Yost

Item 315 #6h

Co-Patron(s): O'Bannon

Child Psychiatry and Children's Crisis Response Services

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$3,325,000

\$3,325,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 282, line 4, strike "\$377,140,261" and insert "\$380,465,261".
Page 282, line 4, strike "\$365,130,854" and insert "\$368,455,854".
Page 284, line 8, strike "\$6,650,000" and "\$6,650,000" and insert:
"\$9,975,000" and "\$9,975,000".

Explanation:

(This amendment increases funding by \$3.3 million from the general fund each year for child psychiatry and children's crisis response services. The need for these services exceeds current funding levels and these funds will be used to create new or expand existing community-based services.)

Chief Patron: Yost

Item 315 #7h

Medical Detoxification Capacity

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$4,000,000

\$4,000,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$381,140,261".
Page 282, line 4, strike "\$365,130,854" and insert "\$369,130,854".
Page 285, after line 20, insert:

"Out of this appropriation. \$4,000,000 the first year and \$4,000,000 the second year from the general fund shall be used to expand the existing Medical detoxification capacity across the state."

Explanation:

(This amendment provides \$4.0 million from the general fund each year to expand the Medicaid detoxification capacity of the state. There is currently no dedicated funding stream to ensure medical facilities across the state have sufficient capacity to provide medical detoxification services. Medical detoxification is the first step for an individuals dependent on alcohol or drugs to enter treatment. This service should be provided in an appropriate setting with qualified health professional overseeing the process.)

Chief Patron: Yost

Item 315 #9h

Report on Outpatient Mental Health Services for Youth

Health and Human Resources

Grants to Localities

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 284, line 44, after "adults.", insert:

"The Department of Behavioral Health and Developmental Services shall report on the use and impact of this funding to the Chairmen of the House Appropriations and Senate Finance Committees beginning October 1, 2016 and each year thereafter."

Explanation:

(This amendment adds an annual reporting requirement to existing funding for mental health outpatient services for youth and young adults. The report shall include information on the use and impact of these funds by October 1 of each year.)

Chief Patron: Yost

Item 315 #10h

Suicide Prevention and Mental Health Wellness Media Campaign

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$100,000

\$100,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$377,240,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$365,230,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$100,000 each year from the general fund shall be provided for a statewide media campaign to prevent suicide and promote mental health wellness with the involvement of the Community Services Boards to promote Mental Health First Aid, Applied Suicide Intervention Skills Training (ASIST) and safeTALK and other evidence based programs. A portion of the funding shall be used to develop a centralized website to provide access to information and materials."

Explanation:

(This amendment increases funding by \$100,000 from the general fund each year for a statewide media campaign to promote suicide prevention and mental health wellness.)

Chief Patron: Yost

Item 315 #11h

Permanent Supportive Housing

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$2,142,900

\$7,143,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$379,283,161".
Page 282, line 4, strike "\$365,130,854" and insert "\$372,273,854".
Page 284, line 50, strike the first "\$2,127,600" and insert "\$4,270,500".
Page 284, line 50, strike the second "\$2,127,600" and insert "\$9,270,600".

Explanation:

(This amendment adds \$2.1 million from the general fund the first year and \$7.1 million from the general fund the second year to increase support for permanent supportive housing. Permanent supportive housing provides rental assistance and in-home clinical services and support staff to assist individuals with mental illness in maintaining stability in the community. This program helps keep individuals with mental illness out of jail and hospitals, and prevents homelessness. This funding would support 150 additional individuals in fiscal year 2017 and another 500 in fiscal year 2018.)

Chief Patron: Yost

Item 315 #12h

Expand Programs of Assertive Community Treatment

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$5,700,000

\$5,700,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$382,840,261".
Page 282, line 4, strike "\$365,130,854" and insert "\$370,830,854".
Page 284, line 39, strike "\$6,800,000" and "\$6,800,000" and insert:
"\$12,500,000" and "\$12,500,000".
Page 284, line 40, strike "seven" and insert "thirteen".

Explanation:

(This amendment provides \$6.8 million from the general fund each year to fund an additional six Programs for Assertive Community Treatment (PACT). These programs focus on individuals with serious mental illness at-risk of being frequent utilizers of hospitals, homeless shelters and jails. PACT teams are self-contained interdisciplinary teams of clinical staff that provide intensive treatment in the community to promote stability for individuals that typically do not access the mental health system.)

Chief Patron: Yost

Item 315 #13h

Expand Medication Assisted Treatment

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY16-17	FY17-18
Grants to Localities	\$4,100,000	\$4,100,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$381,240,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$369,230,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year shall be used to increase the Medication Assisted Treatment in all of the Community Services Boards."

Explanation:

(This amendment provides \$4.1 million from the general fund each year to increase the use of Medication Assisted Treatment across all 40 Community Services Boards. This treatment combined with behavioral therapies provides a comprehensive approach to the treatment of substance use disorders.)

Chief Patron: Yost

Item 319 #1h

Co-Patron(s): Austin, Gilbert, Habeeb, Head, Kilgore, Poindexter, Rasoul, Rush, Wright

Eliminate Language and Funding Related to Closing Catawaba Hospital

Health and Human Resources	FY16-17	FY17-18
Mental Health Treatment Centers	(\$1,000,000)	\$0 GF

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$233,305,479".

Page 286, strike lines 14 through 29.

Explanation:

(This amendment eliminates language and associated funding in the introduced budget directing the Department of Behavioral Health and Developmental Services to begin the detailed planning process to close Catawba Hospital.)

Chief Patron: Yost

Item 495 #5h

Western Virginia Public Education Foundation

Request to Amend House Bill 30, as Introduced

State Grants to Nonstate Entities	FY16-17	FY17-18
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, after line 22, insert:
Western Virginia Public Education Foundation \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Western Virginia Public Education Foundation to support educational programming and student success in the 22 participating school divisions.)

Chief Patron: Yost

Item C-47 #4h

VT - Construct Undergraduate Science Laboratory Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 22, insert:
"Construct Undergraduate Science Laboratory Building".

Explanation:

(This amendment requests including a new project in the proposed 2016 Session Capital Construction Pool.)
