

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27 and insert:

| | "First Year | Second Year | Total |
|---|------------------|------------------|------------------|
| Unreserved Balance, June 30, 2016 | \$457,131,461 | \$0 | \$457,131,461 |
| Additions to Balance | \$666,780,000 | (\$500,000) | \$666,280,000 |
| Official Revenue Estimates | \$18,898,611,274 | \$19,628,501,954 | \$38,527,113,228 |
| Transfers | \$577,085,259 | \$596,085,259 | \$1,173,170,518 |
| Total General Fund Resources Available for Appropriation | \$20,599,607,994 | \$20,224,087,213 | \$40,823,695,207 |

Page 1, strike lines 29 through 39 and insert:

| | "First Year | Second Year | Total |
|---|-------------------------|-------------------------|---------------------------|
| Balance, June 30, 2016 | \$4,728,561,193 | - | \$4,728,561,193 |
| Official Revenue Estimates | \$27,029,819,947 | \$27,406,714,957 | \$54,436,5834,904 |
| Lottery Proceeds Fund | \$541,231,250 | \$541,231,250 | \$1,082,462,500 |
| Internal Service Fund | \$2,026,622,884 | \$2,124,095,360 | \$4,150,718,244 |
| Bond Proceeds | \$2,436,696,000 | \$40,000,000 | \$2,476,696,000 |
| Total Nongeneral Fund Revenues Available for Appropriation | \$36,762,931,274 | \$30,112,041,567 | \$66,874,972,841 |
| TOTAL PROJECTED REVENUES | \$57,362,539,268 | \$50,336,128,780 | \$107,698,668,048" |

Explanation:

(This amendment reflects the general and nongeneral fund revenue adjustments contained in the Senate Finance Committee amendments to Senate Bill 30, as introduced.)

Item 1 #1s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 9, line 51, strike "2017" and insert "2016".

Explanation:

(This amendment moves the date in the budget as introduced for the next report from the Joint Subcommittee on the Virginia Preschool Initiative from November 1, 2017 to November 1, 2016.)

Item 1 #2s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 8, strike line 49 and insert: "P.1. There is hereby created in the legislative branch the Virginia World War I and World War II".

Page 8, line 51, after "commemorate the" insert "100th anniversary of World War I and the".

Page 8, lines 51 and 52, strike ", including a national reunion of living veterans".

Page 9, line 7, after "World War" insert "I or World War".

Page 9, line 9, after "World War" insert "I or World War".

Page 9, after line 18, insert:

"a. Legislative members of the Commission and Advisory Council shall receive such compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen members of the Commission shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

b. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia World War I and World War II Commemoration Commission Fund, hereafter referred to as the "Fund." The Fund shall be established on the books of the Comptroller and shall consist of gifts, grants, donations, bequests, or other funds from any source as may be received by the Commission for its work. Moneys shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the Commission to perform its duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the chairman of the Commission."

Page 9, line 29, after "the activities of the" insert "Virginia".

Page 9, line 29, after "World War" strike "II 75th Anniversary" and insert "I and World War II".

Page 9, after line 29, insert:

"5. The Commission may appoint and establish an Advisory Council composed of nonlegislative citizens at large and public officials who have knowledge of World War I and World War II and their respective anniversary commemorations, to serve in a consultative capacity to assist the Commission in its work. Nonlegislative citizen members of the Advisory Council shall serve without compensation but may be reimbursed for travel expenses to attend a meeting of the Advisory Council within the Commonwealth of Virginia. The Advisory Council shall have a Chairman and Vice Chairman, one of whom shall be a member of the House of Delegates, to be appointed by the Speaker of the House of Delegates, and one of whom shall be a member of the Senate, to be appointed by the Senate Committee on Rules."

Explanation:

(This amendment expands the scope of the World War II 75th Anniversary Commemoration Commission to incorporate the 100th anniversary of World War I. The language also creates an Advisory Council and a special nonreverting fund to receive grants, gifts or other nongeneral funds.)

| | | Item 1 #3s | |
|-------------------------------|-------------------|-------------------|-----------|
| Legislative Department | FY16-17 | FY17-18 | |
| General Assembly of Virginia | \$173,268 2.00 | \$173,268 2.00 | GF FTE |

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,652,041".
Page 3, line 5, strike "\$40,479,905" and insert "\$40,653,173".

Explanation:

(This amendment provides \$173,268 each year from the general fund and two positions for the Office of the Clerk of the Senate, for a systems analyst and a graphics specialist. Support for these functions is no longer available from the Division of Legislative Automated Systems.)

Item 1 #4s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, after line 23, insert:

"S. The Chairmen of the Senate Finance and House Appropriations Committees shall each appoint four members from their respective committees to a Joint Subcommittee on State Police Operations and Capital Requirements to review the current and future requirements for the Department of State Police. The joint subcommittee shall review statewide staffing standards, performance measures, evaluation studies, and general and nongeneral fund sources and requirements for field operations, the bureau of criminal investigation, the emergency operations and fusion center, communications and information technology, the proposed new special operations division, training facilities, requirements and standards, agency administration and support services, and other related topics as the joint subcommittee may deem appropriate. The joint subcommittee shall also review the capital outlay plan for current and future facility requirements for the department. The joint subcommittee shall provide an interim report to the respective committees by September 30, 2016, and a final report by September 30, 2017."

Explanation:

(This amendment establishes a joint subcommittee of the Senate Finance and House Appropriations Committees to review the operational and capital requirements for the Department of State Police.)

Item 1 #5s

Legislative Department

General Assembly of Virginia

FY16-17

\$20,277

FY17-18

\$20,277 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,499,050".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,500,182".

Page 4, lines 28 and 29, strike "Chairman Emeritus of the Senate Finance Committee".

Explanation:

(This amendment provides the additional allowance for secretaries or legislative assistants for the Co-Chairman of the Senate Finance Committee. The committee now has two co-chairmen, each of whom will receive the additional allowance under the existing language.)

| | | | |
|-------------------------------|----------------|----------------|----|
| | | Item 1 #6s | |
| Legislative Department | FY16-17 | FY17-18 | |
| General Assembly of Virginia | \$296,298 | \$296,298 | GF |

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,775,071".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,776,203".

Page 3, after line 34, insert:

"c. \$296,298 per calendar year for the compensation of one or more secretaries or legislative assistants for the Senate majority and minority leadership, as determined by the Majority Leader in consultation with the Chairman of the Senate Committee on Rules. After June 30, 2016, salary increases shall be governed by the provisions of Item 475 of this act."

Page 3, at the beginning of line 35, strike "c.1." and insert "d.1."

Explanation:

(This amendment provides \$296,298 each year from the general fund for the compensation of one or more secretaries or legislative assistants for the Senate majority and minority leadership, as determined by the Majority Leader in consultation with the Chairman of the Senate Committee on Rules. This amount is comparable to the amounts provided for additional compensation for secretaries and legislative assistants for the Speaker of the House of Delegates.)

| | | |
|-------------------------------|--|------------|
| | | Item 1 #8s |
| Legislative Department | | |
| General Assembly of Virginia | | Language |

Language:

Page 4, after line 31, insert:

"j. Each Legislator's office will be allowed two persons to be covered by health insurance, including the Member and one Legislative Assistant. If the Member does not exercise the option to take the health insurance coverage, he or she may assign the health insurance coverage to a second Legislative Assistant."

Explanation:

(This amendment clarifies that if a Member does not exercise the option of being covered by one of the two health insurance policies which are paid for under the current budget for his or her office, then he or she may assign that coverage to a second Legislative Assistant.)

| | | Item 1 #9s |
|-------------------------------|----------------|----------------|
| Legislative Department | FY16-17 | FY17-18 |
| General Assembly of Virginia | \$87,600 | \$87,600 GF |

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,566,373".
 Page 3, line 5, strike "\$40,479,905" and insert "\$40,567,505".
 Page 5, line 16, strike "200" and insert "300".

Explanation:

(This amendment provides \$87,600 each year from the general fund to increase the legislative compensation for interim meetings from \$200 to \$300 for each day for Members of the Senate of Virginia, when the Senate is not in session.)

| | Item 3 #1s |
|--|-----------------|
| Legislative Department | Language |
| Commission on the Virginia Alcohol Safety Action Program | |

Language:

Page 11, line 13, strike "July 1, 2014 to June 24, 2015" and insert "July 1, 2016 to June 24, 2017".
 Page 11, line 13, strike "June 25, 2015" and insert "June 25, 2017".
 Page 11, line 14, strike "June 30, 2016" and insert "June 30, 2018".

Explanation:

(This is a technical amendment which corrects an error in the dates listed in the budget as introduced for the salary of the Director of the Commission on the Virginia Alcohol Safety Action Program.)

Item 5 #1s

Legislative Department

Division of Legislative Automated Systems

Language

Language:

Page 12, line 1, strike "16.00" and "16.00" and insert "19.00" and "19.00".

Page 12, strike line 2.

Explanation:

(This amendment transfers three nongeneral fund positions to general fund status.)

Item 6 #2s

Legislative Department

Division of Legislative Services

Language

Language:

Page 12, strike lines 21 through line 28.

Explanation:

(This amendment removes outdated language related to a technical staff working group for review of statutes related to the Virginia Information Technologies Agency.)

Item 26 #1s

Legislative Department

FY16-17

FY17-18

Virginia Conflict of Interest and Ethics
Advisory Council

2.00

2.00 FTE

Language:

Page 17, line 24, strike "3.00" and "3.00" and insert "5.00" and "5.00".

Page 17, line 25, strike "3.00" and "3.00" and insert "5.00" and "5.00".

Explanation:

(This amendment provides two additional positions for the Virginia Conflict of Interest and Ethics Advisory Council.)

Item 26 #2s

Legislative Department

FY16-17

FY17-18

Virginia Conflict of Interest and Ethics
Advisory Council

\$80,000

\$15,000 GF

Language:

Page 17, line 19, strike "\$393,000" and insert "\$473,000".

Page 17, line 19, strike "\$393,000" and insert "\$408,000".

Explanation:

(This amendment provides \$80,000 the first year and \$15,000 the second year from the general fund for software upgrades related to the design and installation of a new conflict of interest and lobbyist web portal.)

Item 33 #1s

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:

"J. As a component of its review of water resources planning and management pursuant to House Joint Resolution 623 of the 2015 General Assembly, JLARC shall also (i) identify and report a list of the water systems and other water dependent facilities that could be affected by changes, including those that may be related to current "grandfathering" provisions, to the state's water protection permit regulations pursuant to 9 VAC 25-210, and (ii) describe the nature and magnitude of the impact on affected water systems and other water dependent facilities."

Explanation:

(This amendment expands the scope of the previously authorized JLARC study of water resource planning and management to include the identification of water systems and water dependent facilities that would be affected by changes to the state's water protection regulations.)

Item 33 #2s

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 19, strike lines 15 through 17 and insert:

"A. Out of this appropriation shall be paid the annual salary of the Director, Joint Legislative Audit and Review Commission (JLARC), \$156,749 from July 1, 2016, to June 24, 2017, and

\$156,749 from June 25, 2017, to June 30, 2018."

Explanation:

(This amendment corrects the salary figure embedded in the language for this Item for the Director of the Joint Legislative Audit and Review Commission, to reflect the compensation actions approved by the 2015 General Assembly.)

Item 36 #1s

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page 22, strike lines 14-16.

Page 22, line 17, strike "C." and insert "B."

Explanation:

(This amendment eliminates language which is no longer necessary concerning a legislative commission which is no longer in operation.)

Item 37 #1s

Judicial Department

FY16-17

FY17-18

Supreme Court

\$600,000

\$600,000 GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,960,061".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,960,061".

Page 23, line 25, strike "4,200,000" and "4,200,000" and insert "4,800,000" and "4,800,000".

Explanation:

(This amendment provides \$600,000 each year from the general fund to meet the projected cost of funding the waivers approved by the Executive Secretary of the Supreme Court of Virginia for higher fees for court-appointed counsel in criminal cases.)

Item 40 #1s

Judicial Department

Supreme Court

Language

Language:

Page 25, after line 14, insert:

"K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director of the Department of General Services, is directed to develop a comprehensive plan that meets the future space needs of both courts around Capitol Square, which is acceptable to the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of Virginia."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to develop a plan for future space needs at Capitol Square for the Supreme Court and the Court of Appeals.)

| | | | |
|----------------------------|----------------|----------------|----|
| | | Item 40 #2s | |
| Judicial Department | FY16-17 | FY17-18 | |
| Supreme Court | \$50,000 | \$50,000 | GF |

Language:

Page 23, line 45, strike "\$29,621,591" and insert "\$29,671,591".

Page 23, line 45, strike "\$29,624,302" and insert "\$29,674,302".

Page 25, after line 6, insert:

"4. Included in this Item is \$50,000 the first year and \$50,000 the second year from the general fund to support a substance abuse treatment pilot program at the Norfolk Adult Drug Court utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk Adult Drug Court shall utilize these resources to support pilot program medication, provider fees, counseling, and patient monitoring. The Executive Secretary of the Supreme Court shall report the results of the pilot program, as well as recommendations for expansion of the pilot program to other drug courts, to the Secretaries of Public Safety and Homeland Security and Health and Human Resources, the Director of the Department of Planning and Budget, the Chairman of the Virginia State Crime Commission, and the Chairmen of the House Appropriations and Senate Finance Committees by October 1 each year of the pilot program. The Norfolk Adult Drug Court shall provide all necessary information to the Office of the Executive Secretary to conduct such an evaluation."

Explanation:

(This amendment provides \$50,000 each year from the general fund for a pilot drug court program in Norfolk using non-narcotic prescription drug treatment regimens.)

Item 40 #3s

| | | | |
|----------------------------|----------------|----------------|----|
| Judicial Department | FY16-17 | FY17-18 | |
| Supreme Court | \$600,000 | \$960,000 | GF |

Language:

Page 23, line 45, strike "\$29,621,591" and insert "\$30,221,591".
Page 23, line 45, strike "\$29,624,302" and insert "\$30,584,302".

Explanation:

(This amendment provides \$600,000 the first year and \$960,000 the second year from the general fund for drug courts in Southwest Virginia, including Lee-Scott-Wise (Juvenile), Tazewell County, the City of Bristol, Buchanan County, Dickenson County, Russell County, Washington County, and the 30th Judicial Circuit Court. These drug courts have been approved by the Supreme Court of Virginia but have not been funded.)

Item 42 #1s

| | | | |
|----------------------------|----------------|----------------|----|
| Judicial Department | FY16-17 | FY17-18 | |
| Circuit Courts | \$855,795 | \$855,795 | GF |

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,655,476".
Page 26, line 5, strike "\$112,814,867" and insert "\$113,670,662".

Explanation:

(This amendment transfers \$855,795 each year from the Judicial Department Reversion Clearing Account to the Circuit Courts to support judgeships which have already been filled. A companion amendment to Item 53 removes these funds from the Judicial Department Reversion Clearing Account. This is a technical amendment.)

Item 43 #1s

| | | | |
|----------------------------|----------------|----------------|-----|
| Judicial Department | FY16-17 | FY17-18 | |
| General District Courts | 10.00 | 10.00 | FTE |

Language:

Explanation:

(This amendment provides ten positions for deputy clerks for the district courts. A companion amendment to Item 53 in the Judicial Department Reversion Clearing Account provides funding for these positions, subject to the approval of the Committee on District Courts. Based on the approved plan, the Executive Secretary of the Supreme Court may

request that the Director of the Department of Planning and Budget redistribute these ten positions between the General District and Juvenile and Domestic Relations District Courts as necessary.)

Item 50 #1s

Judicial Department

Virginia Criminal Sentencing Commission

Language

Language:

Page 32, following line 23, insert:

"B.1. Notwithstanding the provisions of § 19.2-303.5 of the Code of Virginia, the provisions of that section shall not expire on July 1, 2012, but shall continue in effect until July 1, 2017, and may be implemented in up to four sites."

Page 32, line 24, strike "B." and insert "2.".

Explanation:

(This amendment extends the immediate sanctions pilot program until July 1, 2017. The Virginia Criminal Sentencing Commission is scheduled to complete its evaluation of the four pilot sites as of November 1, 2016. By extending the program for one more year, the 2017 General Assembly will have the final evaluation report available when the decision is made either to extend or not extend the program.)

Item 50 #2s

Judicial Department

Virginia Criminal Sentencing Commission

Language

Language:

Page 32, after line 36 insert:

"C. The clerk of each circuit court shall provide the Virginia Criminal Sentencing Commission case data in an electronic format from its own case management system or the statewide Circuit Case Management System. If the statewide Circuit Case Management System is used by the clerk, when requested by the Commission, the Executive Secretary of the Supreme Court shall provide for the transfer of such data to the Commission. The Commission may use the data for research, evaluation, or statistical purposes only and shall ensure the confidentiality and security of the data. The Commission shall only publish statistical reports and analyses based on this data as needed for its annual reports or for other reports as required by the General Assembly. The Commission shall not publish personal or case identifying information, including names, social security numbers and dates of birth, that may be included in the data from a case management system. Upon transfer to the

Virginia Criminal Sentencing Commission, such data shall not be subject to the Virginia Freedom of Information Act."

Explanation:

(This amendment provides for the electronic transmission of data from the circuit courts to the Virginia Criminal Sentencing Commission for research, evaluation, and statistical purposes.)

| | Item 53 #1s | |
|--|----------------|----------------|
| Judicial Department | FY16-17 | FY17-18 |
| Judicial Department Reversion Clearing Account | (\$855,795) | (\$855,795) GF |

Language:

Page 34, line 1, strike "\$855,795" and insert "\$0".
Page 34, line 1, strike "\$855,795" and insert "\$0".
Page 34, strike lines 4 through 7.

Explanation:

(This amendment removes \$855,795 each year from the general fund from this Item. A companion amendment transfers these funds to Item 42 for the Circuit Courts to support judgeships which have already been filled. This is a technical amendment.)

| | Item 53 #2s | |
|--|----------------|----------------|
| Judicial Department | FY16-17 | FY17-18 |
| Judicial Department Reversion Clearing Account | \$327,813 | \$327,813 GF |

Language:

Page 34, line 1, strike "\$855,795" and insert "\$1,183,608".
Page 34, line 1, strike "\$855,795" and insert "\$1,183,608".
Page 34, after line 7 insert:
"B. Sufficient funding is included within the Judicial Department to support a total of 406 circuit and district court judgeships. The vacant judgeships to be filled as of July 1, 2016, are as follows:
1. Circuit Court judgeships: one each in the 10th, 19th, and 23rd Circuits; and two each in the 15th and 25th Circuits, for a total of seven Circuit Court judgeships to be filled as of July 1, 2016.
2. General District Court judgeships: one each in the 16th, 19th, 21st, 24th and 31st Districts; and two in the 15th District, for a total of seven General District Court judgeships to be filled

as of July 1, 2016.

3. Juvenile and Domestic Relations District Court judgeships: one each in the 5th and 29th Districts, for a total of two Juvenile and Domestic Relations District Court judgeships to be filled as of July 1, 2016, and one in the 13th District to be filled as of August 1, 2016."

Explanation:

(This amendment authorizes 16 vacant judgeships to be filled as of July 1, 2016, and one vacant judgeship to be filled as of August 1, 2016, consistent with the caseload and staffing study conducted by the National Center for State Courts. Only those vacant judgeships which are fully (100 percent or more) justified by the caseload and staffing study are authorized in this Item to be filled. Additional funding of \$327,813 each year from the general fund is required to increase the total number of funded judgeships to 406 (currently 405 judgeships are funded), consistent with the caseload study. This cost has been adjusted to reflect the savings from not filling six vacant judgeships which were funded in the budget as introduced but which are not authorized to be filled in this Item. The judgeships which are not authorized to be filled are the vacant General District Court judgeships in the 7th, 8th, 19th and 25th Districts, and the vacant Juvenile and Domestic Relations District Court judgeships in the 17th and 19th Districts.)

| | | Item 53 #3s | |
|--|----------------|----------------|----|
| Judicial Department | FY16-17 | FY17-18 | |
| Judicial Department Reversion Clearing Account | \$3,000,000 | \$3,000,000 | GF |

Language:

Page 34, line 1, strike "\$855,795" and insert "\$3,855,795".

Page 34, line 1, strike "\$855,795" and insert "\$3,855,795".

Page 34, Item 53, after line 7 insert:

"B. Included within this item is \$3,000,000 the first year and \$3,000,000 the second year from the general fund for a compensation initiative for district court clerks and deputy clerks. Included within the amount allocated for the initiative is approximately \$500,000 each year for up to 10 district court deputy clerk positions. The compensation initiative is subject to approval by the Committee on District Courts."

Explanation:

(This amendment provides \$3.0 million each year from the general fund for a compensation initiative for district court clerks and deputy clerks, approximately \$500,000 of which may be used for up to 10 district court deputy clerk positions. A companion amendment in the Judicial Department provides 10 FTE positions for the initiative. The initiative is subject to approval by the Committee on District Courts.)

Item 54 #1s

| Executive Offices | FY16-17 | FY17-18 | |
|--------------------------|----------------------|----------------------|-----------|
| Office of the Governor | (\$284,059) -4.00 | (\$289,651) -4.00 | GF FTE |

Language:

Page 35, line 4, strike "\$4,047,738" and insert "\$3,763,679".
 Page 35, line 4, strike "\$4,047,990" and insert "\$3,758,339".

Explanation:

(This amendment transfers four positions and corresponding funding from the Office of the Governor, back to the Department of General Services. The introduced budget transferred the positions and funds from the Department of General Services to the Office of the Governor for support of the Executive Mansion. A companion amendment adds the four positions and funds back to the budget of the Department of General Services.)

Item 65 #1s

| Executive Offices | FY16-17 | FY17-18 | |
|-------------------------------|----------------------|----------------------|-----------|
| Secretary of the Commonwealth | (\$202,781) -4.00 | (\$221,216) -4.00 | GF FTE |

Language:

Page 39, line 30, strike "\$2,395,709" and insert "\$2,192,928".
 Page 39, line 30, strike "\$2,419,154" and insert "\$2,197,938".

Explanation:

(This amendment removes four of five positions added in the introduced budget for the Office of the Secretary of the Commonwealth.)

Item 69 #1s

| Administration | FY16-17 | FY17-18 | |
|-----------------------|----------------|----------------|----|
| Compensation Board | \$100,000 | \$100,000 | GF |

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$460,743,124".
 Page 42, line 13, strike "\$465,911,600" and insert "\$466,011,600".
 Page 45, after line 49, insert:
 "S. Included within this appropriation is \$100,000 the first year and \$100,000 the second

year from the general fund to reimburse the County of Nottoway for the expense of confining residents of the Virginia Center for Behavioral Rehabilitation arrested for new offenses and held in the Piedmont Regional Jail at the expense of the County."

Explanation:

(This amendment provides \$100,000 each year from the general fund to reimburse the County of Nottoway for the additional costs incurred for housing inmates who had been housed at the violent sexual predator facility operated by the Department of Behavioral Health and Developmental Disabilities in Nottoway County, and who have been charged with criminal offenses in that facility and transferred to the Piedmont Regional Jail for custody.)

Item 69 #2s

| Administration | FY16-17 | FY17-18 | |
|-----------------------|----------------|----------------|----|
| Compensation Board | \$60,270 | \$60,270 | GF |

Language:

- Page 42, line 14, strike "\$460,643,124" and insert "\$460,703,394".
- Page 42, line 14, strike "\$465,911,600" and insert "\$465,971,870".
- Page 45, line 24, strike "\$1,004,500" and insert "\$1,064,770"
- Page 45, line 24, strike "\$1,004,500" and insert "\$1,064,770"

Explanation:

(This amendment provides \$60,270 from the general fund for a six percent increase in the cost for vendor services related to the Statewide Automated Victim Notification (SAVIN) system. This amount reflects the first increase provided to the vendor since the program began in 2006.)

Item 69 #3s

| Administration | | Language |
|-----------------------|--|-----------------|
| Compensation Board | | |

Language:

- Page 45, Item 69, after line 49 insert:
 "S. The Compensation Board shall study and create a report concerning the compensation of deputy sheriffs and non-sworn positions in sheriffs' offices. Copies of the report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2016."

Explanation:

(This amendment directs the Compensation Board to conduct a study and prepare a report on the compensation of deputy sheriffs and non-sworn staff in sheriffs' offices, to be delivered to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016.)

Item 70 #1s

| Administration | FY16-17 | FY17-18 |
|-----------------------|----------------|----------------|
| Compensation Board | \$11,300,000 | \$0 GF |

Language:

Page 45, line 51, strike "\$50,115,331" and insert "\$61,415,331".

Explanation:

(This amendment provides \$11.3 million in the first year from the general fund for jail per diems for offenders housed in local and regional jails. Senate Bill 29 includes \$11.3 million in FY 2016 to cover the cost of per diems in FY 2016. However, the amounts recommended for reimbursements in FY 2017 and FY 2018 reflect the appropriations made by the General Assembly in the 2015 Session. Therefore, the amounts included in Senate Bill 30 for FY 2017 are at least \$11.3 million below the amount needed to cover jail per diems in the first year.)

Item 72 #1s

| Administration | FY16-17 | FY17-18 |
|-----------------------|----------------|----------------|
| Compensation Board | \$80,360 | \$80,360 GF |

Language:

Page 49, line 24, strike "\$18,199,602" and insert "\$18,279,962".
 Page 49, line 24, strike "\$18,199,602" and insert "\$18,279,962".

Explanation:

(This amendment provides \$80,360 each year from the general fund for an additional seven deputy Commissioner of the Revenue positions to support a portion of staffing standards in the offices of the Commissioners of the Revenue. There is a companion amendment to Item 76 to add the positions to the position table.)

Item 73 #1s

Administration

Compensation Board

Language

Language:

Page 52, line 19, after "fee." insert:

"Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall instead be compensated for administrative costs pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and the locality in the same manner as if the collection had been done by the attorney for the Commonwealth."

Explanation:

(This amendment restores the policy which was included in the 2015 Appropriations Act for collection of delinquent accounts by local treasurers, and modifies the language to permit treasurers currently collecting on a contingency fee basis to continue to do so. An identical amendment is included in Item 70 of Senate Bill 29.)

Item 73 #2s

Administration

FY16-17

FY17-18

Compensation Board

\$95,332

\$92,169 GF

Language:

Page 50, line 35, strike "\$71,883,986" and insert "\$71,979,318".

Page 50, line 35, strike "\$71,883,986" and insert "\$71,976,155".

Explanation:

(This amendment provides \$95,332 the first year and \$92,169 the second year from the general fund to convert the Commonwealth's Attorney's Office in Surry County from part-time to full-time status in accordance with §15.2-1629, Code of Virginia, including: a) funding to convert the salary of the Commonwealth's Attorney to full-time; b) funding to convert the salary of the part-time administrative assistant to full-time where necessary; c) additional office expense funding; and d) start-up equipment costs in the first year.)

Item 76 #1s

Administration

FY16-17

FY17-18

Compensation Board \$131,505 \$131,505 GF

Language:

Page 56, line 1, strike "\$3,359,444" and insert "\$3,490,949".
Page 56, line 1, strike "\$3,365,442" and insert "\$3,496,947".
Page 56, line 3, strike "\$704,565" and insert "\$836,070"
Page 56, line 3, strike "\$704,565" and insert "\$836,070"

Explanation:

(Provides funding to correct a miscalculation of information technology rate changes.)

Item 76 #2s

Administration

Compensation Board Language

Language:

Page 56, line 32, strike "846" and "846" and insert "853" and "853"

Explanation:

(This amendment provides seven positions in the position count table for additional deputy commissioners of the revenue in FY17 and FY18 to support a portion of the staffing standards needs. A companion amendment to Item 72 provides funding to support the addition of these positions.)

Item 79 #1s

Administration

FY16-17

FY17-18

Department of General Services \$409,500 \$562,500 NGF

Language:

Page 60, line 52, strike "\$59,740,143" and insert "\$60,149,643".
Page 60, line 52, strike "\$59,685,266" and insert "\$60,247,766".

Explanation:

(This amendment increases the non-general fund appropriation for maintenance and enhancements to the eVA statewide procurement system. The increase in appropriation will not require an increase in rates charged to agencies or vendors for use of the system.)

Item 80 #1s

| Administration | FY16-17 | FY17-18 | |
|--------------------------------|-------------------|-------------------|-----------|
| Department of General Services | \$284,059 4.00 | \$289,651 4.00 | GF FTE |

Language:

Page 61, line 47, strike "\$51,899,248" and insert "\$52,183,307".
Page 61, line 47, strike "\$52,050,847" and insert "\$52,340,498".

Explanation:

(This amendment transfers four positions and the corresponding funding to the Department of General Services. The introduced budget transferred the positions and funding from the Department to the Office of the Governor to support the Executive Mansion. A companion amendment reflects the transfer of the positions and funding from the Governor's Office.)

Item 84 #1s

| Administration | FY16-17 | FY17-18 | |
|---|----------------------|----------------------|-----------|
| Department of Human Resource Management | (\$124,343) -1.00 | (\$124,343) -1.00 | GF FTE |

Language:

Page 64, line 50, strike "\$15,923,988" and insert "\$15,799,645".
Page 64, line 50, strike "\$15,547,725" and insert "\$15,423,382".

Explanation:

(This amendment removes one position and corresponding funding from the Equal Employment Office that was included in the budget, as introduced, as the office has historically been funded with non-general funds.)

Item 86 #1s

| Administration | FY16-17 | FY17-18 | |
|-------------------------|----------------|----------------|----|
| Department of Elections | (\$169,042) | \$0 | GF |

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$10,832,856".

Explanation:

(This amendment removes \$169,042 from the general fund the first year for a call center related to the 2016 presidential election included in the budget, as introduced. This item is not a requirement of either the federal Voter Registration Act or the Help America Vote

Act.)

Item 87 #1s

Administration

FY16-17

FY17-18

Department of Elections

\$45,636

\$45,636 GF

Language:

Page 68, line 50, strike "\$5,787,174" and insert "\$5,832,810".

Page 68, line 50, strike "\$5,787,174" and insert "\$5,832,810".

Page 69, line 7, strike "and normal days of service per week"

Page 69, line 12, strike "or normal days of service per week"

Page 69, line 15, following "registrars" insert ", "

Page 69, lines 15-16, strike "authorized to work five normal days of service per week"

Page 69, strike lines 26-28

Page 69, strike lines 34-43

Page 70, strike lines 34-43

Explanation:

(This amendment provides \$45,636 each year from the general fund to convert the existing 16 localities with part-time general registrars to full-time status.)

Item 89 #1s

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 72, line 23, following "Governor", strike "for approval." and insert:

", and the Chairmen of the House Committee on Appropriations and Senate Committee on Finance by December 1, 2016."

Page 72, line 23, strike "Upon approval of such plan by the".

Page 72, strike line 24 through line 26.

Explanation:

(This amendment requires the Department of Agriculture and Consumer Services to report on the plan to transfer USDA aligned feeding programs from the Departments of Education and Health to the Department of Agriculture and Consumer Services by December 1, 2016.)

Item 91 #1s

| | | | |
|---|----------------|----------------|----|
| Agriculture and Forestry | FY16-17 | FY17-18 | |
| Department of Agriculture and Consumer Services | \$21,983 | \$21,983 | GF |

Language:

Page 72, line 36, strike "\$22,412,142" and insert "\$22,434,125".
Page 72, line 36, strike "\$22,399,142" and insert "\$22,421,125".
Page 73, line 39, strike "\$1,919,248 the first year" and insert "\$1,941,231 the first year".
Page 73, line 39, strike "\$1,919,248 the second" and insert "\$1,941,231 the second".

Explanation:

(This amendment increases the amounts deposited to the Wine Promotion Fund to reflect the dedication of the cider mark-up on cider produced by farm wine licensees.)

| | | | |
|---|----------------|----------------|-------------|
| | | | Item 91 #2s |
| Agriculture and Forestry | FY16-17 | FY17-18 | |
| Department of Agriculture and Consumer Services | \$50,000 | \$0 | GF |

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,462,142".
Page 74, after line 27, insert:
"L. Out of the amounts in this Item, \$50,000 the first year from the general fund shall be provided for the renovation of the Appomattox 4-H Center."

Explanation:

(This amendment provides \$50,000 GF the first year as matching funds for the renovations of the Appomattox 4-H Center.)

| | | | |
|---|----------------|----------------|-------------|
| | | | Item 91 #3s |
| Agriculture and Forestry | FY16-17 | FY17-18 | |
| Department of Agriculture and Consumer Services | (\$1,000,000) | (\$1,000,000) | GF |

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$21,412,142".
Page 72, line 35, strike "\$22,399,142" and insert "\$21,399,142".
Page 73, line 42, strike each "\$2,000,000" and insert "\$1,000,000".

Explanation:

(This amendment is part of a series of amendments to reduce public general fund expenditures on land acquisition programs.)

| | | Item 91 #4s | |
|---|----------------------|----------------------|-----------|
| Agriculture and Forestry | FY16-17 | FY17-18 | |
| Department of Agriculture and Consumer Services | (\$107,224) -1.00 | (\$107,224) -1.00 | GF FTE |

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,304,918".
Page 72, line 35, strike "\$22,399,142" and insert "\$22,291,918".

Explanation:

(This amendment eliminates the proposed new position of Virginia Grown Food Ambassador.)

| | | Item 91 #5s | |
|---|----------------------|----------------------|-----------|
| Agriculture and Forestry | FY16-17 | FY17-18 | |
| Department of Agriculture and Consumer Services | (\$136,472) -1.00 | (\$123,472) -1.00 | GF FTE |

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,275,670".
Page 72, line 35, strike "\$22,399,142" and insert "\$22,275,670".

Explanation:

(This amendment eliminates the proposed new position of an organic food specialist.)

| | | Item 91 #6s | |
|---|----------------|----------------|----|
| Agriculture and Forestry | FY16-17 | FY17-18 | |
| Department of Agriculture and Consumer Services | (\$20,226) | (\$20,226) | GF |

Language:

Page 72, line 36, strike "\$22,412,142" and insert "\$22,391,916".
Page 72, line 36, strike "\$22,399,142" and insert "\$22,378,916".

Page 74, line 4, strike "\$1,170,226" and insert "\$1,150,000".
Page 74, line 5, strike "\$1,170,226" and insert "\$1,150,000".

Explanation:

(This amendment reduces a proposed increase in marketing.)

| | | Item 91 #7s | |
|---|----------------|----------------|----|
| Agriculture and Forestry | FY16-17 | FY17-18 | |
| Department of Agriculture and Consumer Services | \$125,000 | \$250,000 | GF |

Language:

Page 72, line 36, strike "\$22,412,142" and insert "\$22,537,142".
Page 72, line 36, strike "\$22,399,142" and insert "\$22,649,142".
Page 74, following line 27, insert:

"L. Out of the amounts in this Item, \$125,000 the first year and \$250,000 the second year from the general fund shall be used to establish the Virginia Farm Business Development Program. This program shall provide farmers and small agribusinesses that qualify under guidelines as established by the Department with grants not to exceed \$5,000 to assist with business planning, market research, and other related activities. Of these amounts, one position shall manage the program and conduct regional workshops on marketing and business development. Not later than September 1, 2016, the Department shall report to the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance on the efforts undertaken by the Department to establish the program, the grant guidelines, and the number of grants awarded."

Explanation:

(This amendment establishes the Farm Business Development Program to assist farmers and small agribusinesses with business planning activities. The program will provide grants of \$5,000 to agribusinesses to pay for a number of different types of business development activities including in-depth market research, food innovation, packaging design, legal assistance, accounting services, and general business planning.)

| | Item 93 #1s |
|---|-------------|
| Agriculture and Forestry | |
| Department of Agriculture and Consumer Services | Language |

Language:

Page 74, at the beginning of line 50, insert: "A."

Page 75, after line 2, insert:

"B. The Commissioner shall enter into agreements with local and state agencies, or other persons, for the control of black vultures, coyotes, and other wildlife that pose danger to agricultural animals. The Commissioner shall enter into an agreement with the federal government to establish and maintain the Virginia Cooperative Wildlife Damage Management Program. Pursuant to this requirement, the memorandum of agreement with the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS) Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure continuation of the partnership."

Explanation:

(This amendment directs VDACS to enter into an agreement with the federal government by December 31, 2016 to ensure continued operation of the cooperative wildlife damage management program.)

| | | | |
|---|----------------|----------------|-------------|
| | | | Item 96 #1s |
| Agriculture and Forestry | FY16-17 | FY17-18 | |
| Department of Agriculture and Consumer Services | \$345,701 | \$197,101 | GF |

Language:

Page 75, line 17, strike "\$2,973,717" and insert "\$3,319,418".
Page 75, line 17, strike "\$2,973,717" and insert "\$3,170,818".

Explanation:

(This amendment provides additional funding for equipment and staffing of the weights and measures inspection program.)

| | | | |
|---|-------------------|-------------------|-------------|
| | | | Item 99 #1s |
| Agriculture and Forestry | FY16-17 | FY17-18 | |
| Department of Agriculture and Consumer Services | \$100,000 1.00 | \$100,000 1.00 | NGF FTE |

Language:

Page 76, line 29, strike "\$1,282,067" and insert "\$1,382,067".
Page 76, line 29, strike "\$1,282,067" and insert "\$1,382,067".
Page 76, following line 40, insert:
"C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in nongeneral funds from annual registration fees paid by operators of fantasy contests to support both direct and indirect expenses of the department in the regulation of fantasy

contests in Virginia."

Explanation:

(This amendment provides funding and staffing for the regulation of fantasy sports contests in the Commonwealth.)

Item 101 #1s

Agriculture and Forestry

Department of Forestry

Language

Language:

Page 77, line 28, strike "Item 468" and insert "Item 476".

Explanation:

(This amendment is a technical correction to provide the correct reference to Miscellaneous Economic Contingency.)

Item 105 #1s

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 80, after line 17, insert:

"C. The Secretary of Commerce and Trade shall initiate a management and accounting review of the portfolio of programs within the Department of Small Business and Supplier Diversity and develop a remediation plan to address any deficiencies identified, including the audit findings noted in the Virginia Auditor of Public Accounts' report on the audit of the Virginia Small Business Financing Authority (VSBFA) for the fiscal year ended June 30, 2014. In addition, the review shall examine the purpose and appropriateness of transfers between funds under the management of the Department of Small Business and Supplier Diversity, including those funds managed by the VSBFA. The Secretary shall report his findings and recommendations to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to initiate a review of management and accounting practices within the Department of Small Business and Supplier Diversity and to develop a plan to remediate deficiencies noted in a recent audit of the Virginia Small Business Financing Authority conducted by the Auditor of Public Accounts.

In addition, the review should include an examination of transfers between funds under the management of the Department of Small Business and Supplier Diversity and the Virginia Small Business Financing Authority.)

| | | Item 106 #1s | |
|---|-------------------|-------------------|-----------|
| Commerce and Trade | FY16-17 | FY17-18 | |
| Economic Development Incentive Payments | \$100,000 1.00 | \$100,000 1.00 | GF FTE |

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$99,384,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$93,209,529".

Page 84, after line 15, insert:

- "P.1. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to the Virginia-Korea Advisory Board.
- 2. The Virginia-Korea Advisory Board shall seek prior approval of all travel and related expenditures from the Secretary of Commerce and Trade.
- 3. The Virginia-Korea Advisory Board shall report by January 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the board's activities and expenditure of state funds."

Explanation:

(This amendment would provide \$100,000 GF in each year of the biennium to fund the Virginia-Korea Advisory Board consistent with Senate Bill 116.)

| | | Item 106 #2s | |
|---|----------------|----------------|----|
| Commerce and Trade | FY16-17 | FY17-18 | |
| Economic Development Incentive Payments | \$1,000,000 | \$1,000,000 | GF |

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$100,284,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$94,109,529".
 Page 81, line 35, after "this Item,", strike "\$3,000,000" and insert "\$4,000,000".
 Page 81, line 35, after "year and", strike "\$3,000,000" and insert "\$4,000,000".

Explanation:

(This amendment increases the economic development incentive for the Governor's Motion Picture Opportunity Fund by an additional \$1,000,000 in each year. This request is in

addition to the Governor's introduced 2016-18 budget. These funds will be used to honor current commitments and help attract new projects to the Commonwealth.)

Item 106 #3s

Commerce and Trade

FY16-17

FY17-18

Economic Development Incentive
Payments

\$750,000

\$1,250,000 GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$100,034,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$94,359,529".

Page 84, after line 15, insert:

"P. Out of this appropriation, \$750,000 the first year and \$1,250,000 the second year from the general fund is provided for the Virginia Business Ready Sites Program for the purpose of funding a pilot program to develop industrial sites of 100 acres or larger in Virginia."

Explanation:

(This amendment provides \$750,000 in the first year and \$1,250,000 in the second year from the general fund to support the Virginia Business Ready Sites pilot program to support development of 100+ acre industrial sites within Virginia. The proposed funding would be used to bring at least five sites up one tier in the program's Tier 0 - Tier 5 ranking system.)

Item 106 #4s

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 84, after line 15, insert:

"P. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a joint subcommittee to work in conjunction with the Secretary of Commerce and Trade and the Virginia Economic Development Partnership Authority to review methods for evaluating the effectiveness of economic development incentives and determine an appropriate course of action with respect to incentive grant program management, assessment and evaluation. As part of this review, the Joint Subcommittee shall examine the reporting requirements set forth in Chapter 817 of the 2014 Acts of Assembly and consider changes to those requirements as needed."

Explanation:

(This amendment establishes a joint subcommittee to determine an appropriate course of action in the areas of economic development incentives management, assessment and

evaluation. This action is consistent with the recommendations contained in the report dated November 16, 2015, entitled *Effectiveness of Economic Development Incentive Grant Programs Administered by the Commonwealth of Virginia* prepared by the Virginia Economic Development Partnership.)

Item 106 #5s

| Commerce and Trade | FY16-17 | FY17-18 | |
|---|----------------|----------------|----|
| Economic Development Incentive Payments | (\$2,800,000) | (\$2,800,000) | GF |

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$96,484,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$90,309,529".
 Page 82, strike lines 14 through 38.

Explanation:

(This amendment removes the Commonwealth Research Commercialization Fund (CRCF) from Economic Development Incentive Payments. A separate amendment transfers the fund to the Innovation and Entrepreneurship Investment Authority Item 428.)

Item 106 #6s

| Commerce and Trade | FY16-17 | FY17-18 | |
|---|----------------|----------------|----|
| Economic Development Incentive Payments | (\$5,000,000) | (\$5,000,000) | GF |

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$94,284,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$88,109,529".
 Page 82, line 39, strike "\$7,500,000" and insert "\$2,500,000".
 Page 82, line 39, strike "\$10,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides \$2.5 million the first year and \$5.0 million the second year from the general fund to support the Virginia Biosciences Health Research Corporation. The introduced budget proposed \$7.5 million the first year and \$10.0 million the second year.)

Item 106 #7s

| Commerce and Trade | FY16-17 | FY17-18 | |
|---------------------------|----------------|----------------|--|
|---------------------------|----------------|----------------|--|

| | | | |
|---|-------------|-------------|----|
| Economic Development Incentive Payments | \$2,000,000 | \$2,000,000 | GF |
|---|-------------|-------------|----|

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$101,284,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$95,109,529".
 Page 84, after line 15, insert:

"P. Out of this appropriation, up to \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided for the Commonwealth Center for Advanced Manufacturing for rent and operating support. The Director, Department of Planning and Budget, is authorized to provide these funds upon request."

Explanation:

(This amendment provides up to \$2.0 million GF each year for rent and operating support to the Commonwealth Center for Advanced Manufacturing.)

| | Item 106 #8s | | |
|---|----------------|----------------|----|
| Commerce and Trade | FY16-17 | FY17-18 | |
| Economic Development Incentive Payments | (\$30,000,000) | (\$30,000,000) | GF |

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$69,284,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$63,109,529".
 Page 84, strike lines 4 through 15.

Explanation:

(This amendment removes \$30.0 million GF each year for a proposal to incentivize the creation of bioscience spinoff companies in the Commonwealth.)

| | Item 106 #9s | | |
|---|----------------|----------------|----|
| Commerce and Trade | FY16-17 | FY17-18 | |
| Economic Development Incentive Payments | (\$1,000,000) | (\$1,000,000) | GF |

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$98,284,360".
 Page 80, line 23, strike "\$93,109,529" and insert "\$92,109,529".
 Page 83, strike lines 52 through 54.

Page 84, strike lines 1 through 3.

Explanation:

(This amendment removes proposed funding of \$1.0 million GF in each year for additional marketing and trade missions for the Virginia Economic Development Partnership.)

Item 106 #10s

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 84, after line 15, insert:

"P. After September 30, 2019, but before June 30, 2020, a corporation with headquarters in Arlington, Virginia (the company) that was awarded a grant in the amount of \$4,500,000 pursuant to the terms of a Governor's Development Opportunity Fund Grant Performance Agreement dated October 2, 2014, and is eligible to receive additional performance grants including a grant from the Virginia Economic Development Incentive Grant program pursuant to the terms of a performance agreement, shall receive an additional grant payment of \$2,100,000 for the purpose of inducing the company to expand, equip, operate and maintain its headquarters and office facilities in Arlington County, provided the company has made a capital investment of at least \$149,700,000 and created and maintained a minimum of 800 new jobs by September 30, 2019 and has otherwise fulfilled the terms of the Governor's Development Opportunity Fund Grant Performance Agreement dated October 2, 2014 and any other performance grant agreements with the Commonwealth of Virginia. The company shall receive additional grant payments of \$2,100,000 before June 30, 2021 and \$2,100,000 before June 30, 2022 provided it maintains a minimum of 800 new jobs and otherwise fulfills the terms of any performance grant agreement with the Commonwealth of Virginia."

Explanation:

(This amendment provides additional business incentive grant payments to a company provided the company has made a capital investment of at least \$149,700,000 and created and maintained a minimum of 800 new jobs by September 30, 2019 and has otherwise fulfilled the terms of the Governor's Development Opportunity Fund Grant Performance Agreement dated October 2, 2014 and any other performance grant agreements with the Commonwealth of Virginia.)

Item 108 #1s

Commerce and Trade

FY16-17

FY17-18

| | | | |
|---|---------------|---------------|----|
| Department of Housing and Community Development | (\$4,000,000) | (\$4,000,000) | GF |
|---|---------------|---------------|----|

Language:

Page 84, line 35, strike "\$55,715,827" and insert "\$51,715,827".
 Page 84, line 35, strike "\$55,715,827" and insert "\$51,715,827".
 Page 85, line 31, after "Item,", strike "\$10,000,000" and insert "\$6,000,000".
 Page 85, line 31, after "and", strike "\$10,000,000" and insert "\$6,000,000".

Explanation:

(This amendment provides funding of \$6,000,000 GF each year for the Housing Trust Fund. The introduced budget proposed \$10,000,000 GF each year.)

| Commerce and Trade | FY16-17 | FY17-18 | Item 109 #1s |
|---|----------------|----------------|--------------|
| Department of Housing and Community Development | \$600,000 | \$600,000 | GF |

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$51,237,001".
 Page 85, line 50, strike "\$64,504,601" and insert "\$65,104,601".
 Page 87, line 14, after "this Item," strike "\$968,442" and insert "\$1,568,442".
 Page 87, line 14, after "and" strike "\$968,442" and insert "\$1,568,442".

Explanation:

(This amendment provides an additional \$600,000 each year from the general fund to the Southeast Rural Community Assistance Project, Inc. for grant funding for seven rural water and wastewater projects currently on a waiting list. These projects are located in Giles County, the City of Norton, and the Towns of Wytheville, Chatham, Hillsville, Glasgow and Appalachia.)

| Commerce and Trade | FY16-17 | FY17-18 | Item 109 #2s |
|---|----------------|----------------|--------------|
| Department of Housing and Community Development | \$0 | \$12,900,000 | GF |

Language:

Page 85, line 50, strike "\$64,504,601" and insert "\$77,404,601".
 Page 88, line 16, strike "\$20,000,000" and insert "\$32,900,000".
 Page 88, line 24, strike "\$6,200,000" and insert "\$12,400,000".

Page 88, line 26, strike "\$8,300,000" and insert "\$15,000,000".

Explanation:

(This amendment increases second year funding for the Virginia Growth and Opportunity Fund from \$20.0 million to \$32.9 million. This amendment replaces funding provided in the introduced budget under Central Appropriations Item 477 that was contingent upon Medicaid expansion. With this amendment, funding for the Virginia Growth and Opportunity Fund totals a) \$5.5 million in each year to be allocated to qualifying regions to support organizational and capacity building activities as well as preparing regional gap analyses, b) \$12.4 million in the second year to be allocated to qualifying regions based on each region's share of the state population, and c) \$15.0 million in the second year to be awarded to regional councils on a competitive basis. Total funding for the biennium equals \$38.9 million from the general fund.)

| | | |
|---|----------------|----------------|
| | | Item 109 #3s |
| Commerce and Trade | FY16-17 | FY17-18 |
| Department of Housing and Community Development | \$100,000 | \$100,000 GF |

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$50,737,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$64,604,601".

Page 88, after line 32, insert:

"Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the Center for Advanced Engineering and Research and Integrated Systems Test Facility to study the feasibility of re-calibration and reestablishment of operating and testing conditions and to provide operational support for such transition."

Explanation:

(This amendment provides \$100,000 each year from the general fund to study the feasibility of transitioning the facility to operational condition and to provide funding for hiring and training staff, mechanical and electrical supplies, and facility operating costs. Funding from the Commonwealth will help enable the re-calibration and reestablishment of operating and testing conditions at the IST, making it available for a broad array of research, testing, and modeling uses.)

| | | |
|---------------------------|----------------|----------------|
| | | Item 109 #4s |
| Commerce and Trade | FY16-17 | FY17-18 |

| | | | |
|---|---------------|---------------|----|
| Department of Housing and Community Development | (\$3,750,000) | (\$3,750,000) | GF |
|---|---------------|---------------|----|

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$46,887,001".
 Page 85, line 50, strike "\$64,504,601" and insert "\$60,754,601".
 Page 88, line 11, after "Item,", strike "\$5,000,000" and insert "\$1,250,000".
 Page 88, line 11, after "and", strike "\$5,000,000" and insert "\$1,250,000".
 Page 88, line 12, strike "statewide" and insert "pilot".

Explanation:

(This amendment reduces funding for the proposed healthy food financing program to \$1.25 million in each year. The concept will be tested as a limited pilot program.)

| | | | |
|---|----------------|----------------|--------------|
| | | | Item 110 #1s |
| Commerce and Trade | FY16-17 | FY17-18 | |
| Department of Housing and Community Development | \$1,000,000 | \$1,000,000 | GF |

Language:

Page 88, line 33, strike "\$12,423,354" and insert "\$13,423,354".
 Page 88, line 33, strike "\$12,423,354" and insert "\$13,423,354".
 Page 88, line 38, after "this Item", strike "\$12,150,000" and insert "\$13,150,000".
 Page 88, line 38, after "and", strike "\$12,150,000" and insert "\$13,150,000".

Explanation:

(This amendment provides an additional \$1,000,000 in each year from the general fund for the Enterprise Zone Program in order to avoid pro-ration of benefits and provide certainty to businesses and developers of their cost/benefit analysis in bringing their business to underserved areas of the Commonwealth.)

| | | | |
|----------------------------------|----------------|----------------|--------------|
| | | | Item 115 #1s |
| Commerce and Trade | FY16-17 | FY17-18 | |
| Department of Labor and Industry | (\$184,000) | (\$184,000) | GF |

Language:

Page 89, line 28, strike "\$1,089,119" and insert "\$905,119".
 Page 89, line 28, strike "\$1,089,119" and insert "\$905,119".

Explanation:

(This amendment reverses the increase in funding for two compliance positions at the Department of Labor and Industry - Labor and Employment Law Division proposed in the introduced budget.)

| | | Item 116 #1s | |
|----------------------------------|----------------|----------------|----|
| Commerce and Trade | FY16-17 | FY17-18 | |
| Department of Labor and Industry | (\$256,173) | (\$256,173) | GF |

Language:

Page 89, line 32, strike "\$10,253,735" and insert "\$9,997,562".
Page 89, line 32, strike "\$10,253,735" and insert "\$9,997,562".

Explanation:

(This amendment reverses the increase in funding for three compliance positions at the Department of Labor and Industry - Occupational Safety and Health Program proposed in the introduced budget.)

| | | Item 120 #1s | |
|--|----------------|----------------|----|
| Commerce and Trade | FY16-17 | FY17-18 | |
| Department of Mines, Minerals and Energy | (\$1,000,000) | (\$1,000,000) | GF |

Language:

Page 91, line 4, strike "\$5,610,922" and insert "\$4,610,922".
Page 91, line 4, strike "\$5,611,422" and insert "\$4,611,422".

Explanation:

(This amendment removes \$1.0 million GF in proposed new spending each year in the introduced budget for solar energy development initiatives.)

| | | Item 125 #1s | |
|---|----------------|----------------|----|
| Commerce and Trade | FY16-17 | FY17-18 | |
| Virginia Economic Development Partnership | \$3,000,000 | \$3,000,000 | GF |

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$30,601,544".
 Page 95, line 1, strike "\$27,601,546" and insert "\$30,601,546".
 Page 96, line 17, strike "\$750,000" and insert "\$3,750,000".
 Page 96, line 18, strike "\$750,000" and insert "\$3,750,000".

Explanation:

(This amendment provides an additional \$3,000,000 each year from the general fund to the Brownfields Restoration and Economic Development Assistance Fund to move beyond assessment of properties to remediation of brownfield sites.)

| | Item 125 #2s | |
|---|----------------|----------------|
| Commerce and Trade | FY16-17 | FY17-18 |
| Virginia Economic Development Partnership | \$350,000 | \$0 GF |

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$27,951,544".
 Page 96, after line 24, insert:
 "P. Out of the amounts appropriated in this item for Economic Development Services shall be provided \$350,000 the first year from the general fund to continue a program connecting national security agency research and development programs and project managers with entrepreneurs in Northern Virginia."

Explanation:

(This amendment provides \$350,000 GF in the first year to continue a program connecting national security agency research and development with entrepreneurs in Northern Virginia. This amount is equal to the amount appropriated in FY 2016.)

| | Item 125 #3s | |
|---|----------------|------------------|
| Commerce and Trade | FY16-17 | FY17-18 |
| Virginia Economic Development Partnership | (\$3,030,000) | (\$3,030,000) GF |

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$24,571,544".
 Page 95, line 1, strike "\$27,601,546" and insert "\$24,571,546".

Explanation:

(This amendment reduces proposed increases in operating funds for the Virginia Economic

Development Partnership by \$3,030,000 GF in each year.)

| | | Item 125 #4s | |
|---|----------------|----------------|----|
| Commerce and Trade | FY16-17 | FY17-18 | |
| Virginia Economic Development Partnership | \$250,000 | \$250,000 | GF |

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$27,851,544".

Page 95, line 1, strike "\$27,601,546" and insert "\$27,851,546".

Page 96, after line 24, insert:

"P. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Virginia Economic Development Partnership for operating expenses to implement the recommendations of the Virginia Sustained Growth Study."

Explanation:

(This amendment provides \$250,000 GF each year to the Virginia Economic Development Partnership to implement the recommendations of the Virginia Sustained Growth Study. The study, completed in January 2016, was prepared in response to Senate Joint Resolution 242 of the 2015 Session of the Virginia General Assembly.)

Item 126 #1s

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 97, after line 4, insert:

"D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment Commission with respect to the collection of debts authorized to be collected under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall become part of the debt owed the commission and may be recovered accordingly."

Explanation:

(This amendment provides authority to collect IRS fees for the Treasury Offset Program. The IRS currently charges \$17 per collection. In the absence of this language, the Commonwealth would have to absorb this expense with state funds. Collection of this debt would strengthen the Unemployment Insurance Trust Fund and ensure Virginia remains in compliance with federal law.)

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 96, line 36, strike "A", insert "A.1."

Page 96, following line 42, insert:

"2. The proceeds from the disposition of facilities originally purchased from this fund shall be redeposited in the fund and used to support programs administered by the VEC."

Explanation:

(This amendment ensures that the proceeds from facilities disposed of in order to comply with the Workforce Innovation and Opportunity Act are deposited in the Special Unemployment Compensation Administration Fund to be used for carrying out programs under the Virginia Employment Commission. The Appropriation Act currently stipulates the uses of the Administration fund and this amendment would ensure that resources remain in this fund for the approved purposes.)

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$250,000

\$0 GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,446,335".

Page 98, line 6, strike "\$1,950,000" and insert "\$2,200,000".

Page 98, line 11, strike "up".

Page 98, line 12, strike "to \$250,000" and insert "\$500,000".

Explanation:

(This amendment would provide an additional \$250,000 the first year from the general fund to the City of Portsmouth for the Virginia Sports Hall of Fame and Museum.)

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$200,000

\$200,000 GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,396,335".
 Page 97, line 22, strike "\$21,746,337" and insert "\$21,946,337".
 Page 98, line 6, strike "\$1,950,000" and insert "\$2,150,000".
 Page 98, line 7, strike "\$1,950,000" and insert "\$2,150,000".
 Page 98, line 11, after "Virginia,", strike "and".
 Page 98, line 13, after "entity", insert ", and \$200,000 in the first year and \$200,000 in the second year to the Southwest Virginia Regional Recreation Authority for the Spearhead Trails initiative."

Explanation:

(This amendment provides an additional \$200,000 in each year of the biennium from the general fund for grants to the Southwest Virginia Regional Recreational Authority to support the Spearhead Trails initiative.)

| | | | |
|----------------------------|----------------|----------------|--------------|
| | | | Item 129 #3s |
| Commerce and Trade | FY16-17 | FY17-18 | |
| Virginia Tourism Authority | (\$2,000,000) | (\$1,000,000) | GF |

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$20,196,335".
 Page 97, line 22, strike "\$21,746,337" and insert "\$20,746,337".
 Page 98, after line 49, insert:
 "M. Before November 1, 2016, the President and C.E.O. of the Virginia Tourism Authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees a report detailing expenditures and performance outcomes as they relate to the Authority's strategic plan. The report shall include an accounting of the Authority's expenditures and associated performance measures for the fiscal year ending June 30, 2016 and a plan of anticipated expenditures, including any incremental funding provided in this item, for the fiscal years ended June 30, 2017 and June 30, 2018."

Explanation:

(This amendment reduces the additional funding proposed in the introduced budget for the Virginia Tourism Authority's "Vision Strategy" to \$1.0 million GF in the second year, and requires an expenditure plan detailing the use and anticipated outcomes from the additional appropriation.)

| | | | |
|------------------------------------|----------------|----------------|--------------|
| | | | Item 130 #1s |
| Education: Higher Education | FY16-17 | FY17-18 | |
| Secretary of Education | (\$3,900,000) | (\$1,200,000) | GF |

Language:

Page 100, line 3, strike "\$5,074,735" and insert "\$1,174,735".

Page 100, line 3, strike "\$4,374,794" and insert "\$3,174,794".

Page 100, after line 32, insert:

"D. 1. Out of this appropriation, \$500,000 the first year and \$2,500,000 the second year from the general fund is designated for the Virginia Degree Completion Network (VDCN), which shall begin July 1, 2017. The Secretary of Education, with consultation from the State Council of Higher Education for Virginia, shall work with George Mason University and Old Dominion University to develop a plan for the Network to serve adult learners, nontraditional students, and other students seeking access to an on-line degree program that is more cost-effective than a traditional degree.

2. The amounts appropriated in the first year may be used to further develop a plan that serves the targeted populations and to invest in equipment. The Secretary shall report the plan to the Governor and the Chairmen of the House Appropriations and the Senate Finance Committees by September 1, 2016. "

Page 100, strike lines 33-43.

Explanation:

(This amendment reduces the amount designated for the Virginia Degree Completion Network (VDCN) by \$5.1 million over the biennium. The language in the amendment expands the target population and requires a report in the first year prior to the full implementation of the Network.)

Item 131 #1s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 101, strike lines 31 - 33.

Explanation:

(This amendment removes language in Item 131.E. related to an appropriation that was eliminated in Item 471.10, Chapter 665, 2015 Acts of Assembly. The funding was removed in the introduced budget, but the related language was not.)

Item 132 #1s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 5, insert:

"E. The Department shall convene an interagency workgroup to assess the barriers to serving students with disabilities in their local public schools. The workgroup shall assess existing policies and funding formulas including school divisions' program requirements, localities' composite indices, local CSA match rate allocations, local CSA rate setting practices, the impact of caps on support positions, policies for transitioning students back to the public school, and funding for local educational programming based on models which are collaborative and create savings for both local and state government while providing youth an educational option within their communities. Membership shall include a balance of local and state representatives, all impacted state agencies, local education agency (LEA) representatives, local CSA representatives, local government officials, local special education administrators, stakeholder organizations, parent representatives, the Arc of Virginia, the Coalition for Students with Disabilities, and members of the Virginia General Assembly. The workgroup shall make recommendations to the Virginia Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This amendment is related to issues raised in a report on special education made to the Commission on Youth in December 2015.)

Item 132 #2s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 102, line 50, strike both entries for "\$402,000" and insert "\$197,416" as a replacement for both entries.

Explanation:

(This amendment modifies language in Item 132.D. to accurately reflect the appropriation provided in Item 471.10, Chapter 665, 2015 Acts of Assembly.)

Item 133 #1s

Education: Elementary and Secondary

FY16-17

FY17-18

Department of Education, Central Office Operations

\$150,000

\$0 GF

Language:

Page 103, line 6, strike "\$41,607,554" and insert "\$41,757,554".

Page 105, line 43, strike "\$150,000" and insert "\$300,000".

Page 105, after line 46, insert:

"Preliminary results shall be provided to the President of the State Board of Education and the Chairmen of the Senate Finance and House Appropriations Committees in order to help evaluate whether a statewide approach should be implemented."

Explanation:

(This amendment increases to \$300,000 the amount for the new pilot for an analytical model to measure student growth in schools.)

Item 135 #1s

Education: Elementary and Secondary

FY16-17

FY17-18

Department of Education, Central Office Operations

\$200,000

\$200,000 GF

Language:

Page 104, line 5, strike "\$1,592,931" and insert "\$1,792,931".

Page 104, line 5, strike "\$1,592,946" and insert "\$1,792,946".

Page 104, line 16, strike both instances of "\$400,000" and insert "\$600,000".

Explanation:

(This amendment provides additional funding for eMediaVA to help provide competency-based, personalized learning opportunities. With over 150,000 users, eMediaVA, a repository of audio, video, and interactive multimedia learning resources, is free to all public, private, and homeschool educators and their students statewide. The additional funds will be used to increase teacher training and awareness statewide, including implementation of a single log-on, development of customizable curriculum resources and additional infrastructure to distribute materials.)

Item 136 #1s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 104, after line 44, insert:

"C. In furtherance of the General Assembly's interest in understanding trends in Virginia's teaching work force, teacher turnover rates, and the market for teachers, as evidenced by such metrics as the number of applicants per position, the Department shall develop a model

exit questionnaire or survey that Virginia school divisions may administer to their exiting teachers. Consideration should be given to best practices within the human resources field as well as stakeholder input from Virginia's school divisions. The Department shall report to the Senate Finance Committee by November 1, 2016 (i) a model exit survey; (ii) the next steps that have been implemented towards improving existing teacher turnover data, including but not limited to the results of exploring whether other existing datasets, such as retirement system data, may help inform the analysis, as well as whether any additional data fields have been added or are planned to be added to current data collections; and (iii) preliminary analysis of available data on teacher turnover rates by region."

Explanation:

(This amendment directs the Department of Education to develop a model exit questionnaire that school divisions may administer to exiting teachers, which was a recommendation of the January 2016 Feasibility Study on the Implementation of a Program to Track Teacher Turnover in the Commonwealth. The report found that although over half of Virginia school divisions indicate they already administer exit surveys or conduct exit interviews with departing employees, there is great variation in the survey/interview instruments.)

Item 137 #1s

Education: Elementary and Secondary

FY16-17

FY17-18

Department of Education, Central Office Operations

\$10,000

\$10,000 GF

Language:

Page 104, line 45, strike "\$18,953,680" and insert "\$18,963,680".

Page 104, line 45, strike "\$19,005,311" and insert "\$19,015,311".

Page 105, after line 46, insert:

"J. Out of this appropriation, \$10,000 each year from the general fund is provided for per diem amounts for the Board of Education meetings."

Explanation:

(This amendment provides \$10,000 GF each year to fund meeting per diems for the members of the Board of Education.)

Item 137 #2s

Education: Elementary and Secondary

Department of Education, Central Office Operations

Language

Language:

Page 105, strike lines 15-17.

Page 105, line 29, strike both entries for "\$138,500" and insert "\$69,250" as a replacement for both entries.

Explanation:

(This amendment removes language in Item 137.D. for an item that was moved in Chapter 665, 2015 Acts of Assembly and modifies language in Item 137.F. to correctly reflect the level of funding provided in Item 471.10, Chapter 665, 2015 Acts of Assembly.)

| | Item 138 #1s | |
|--|----------------|----------------|
| Education: Elementary and Secondary | FY16-17 | FY17-18 |
| Direct Aid to Public Education | \$100,000 | \$4,150,000 GF |

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,491,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$32,241,970".

Page 111, after line 11, insert:

“Y.1. Out of this appropriation, \$100,000 the first year is provided for grants to school divisions of up to \$5,000 each to explore alternative teacher compensation approaches that move away from tenure-based step increases toward compensation systems based on teacher performance and student progress. Priority will be given to school divisions that have not previously explored alternative compensation approaches and have schools not achieving full accreditation, or that have high numbers of at-risk students needing qualified teachers in hard-to-staff subjects.

2. In the second year, \$4,150,000 million from the general fund shall be available for the first year of five-year competitive grants to school divisions to implement performance-based teacher compensation systems. Priority for funding will be given to school divisions with high numbers of at-risk students needing qualified teachers in hard-to-staff subjects. Grantees should combine teacher improvement programs with performance-based compensation systems that consider teacher performance through gains in individual student academic achievement. The approved compensation programs should provide teachers with incentives to take on additional training and responsibilities. The compensation program must include an effective evaluation system.”.

Explanation:

(This amendment provides funds of \$4.2 million the second year, which is approximately 5 percent of the annual allocation for the 2 percent salary increase, to initiate and support efforts to attract, train, and retain quality teachers in hard-to-staff schools. The Fund will provide competitive multi-year grants to help initiate change to more dynamic teacher compensation systems designed to increase teacher quality, effectiveness, and satisfaction, and generate higher student achievement. High-need schools will be defined, in part, as schools not achieving full accreditation and schools with high numbers of at-risk students

needing qualified teachers in hard-to-staff subjects. The Fund will encourage school divisions to re-think how they combine their support with their salary structure to move away from the typical step increases based on tenure, to a system based on teacher performance and student progress.)

Item 138 #2s

| Education: Elementary and Secondary | FY16-17 | FY17-18 |
|--|----------------|----------------|
| Direct Aid to Public Education | \$870,625 | \$681,975 GF |

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,262,595".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,773,945".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$870,625 the first year and \$681,975 the second year from the general fund is provided to support a multi-platform STEM education engagement program and research study, via the Virginia Air & Space Center."

Explanation:

(This amendment provides one-to-one state matching funds for a multi-platform STEM education engagement program and research study, consisting of 1,000 4th-7th grade students across Hampton Roads to participate in a two-year fully immersive educational engagement program, via the Virginia Air & Space Center. The program will include thorough research and evaluation of the sample and control groups that will be conducted before, throughout, and after the two-year project period. Research findings of this study will be disseminated to the Department of Education, Virginia Superintendents of Schools, School Board officials and all other relevant statewide venues.)

Item 138 #3s

| Education: Elementary and Secondary | FY16-17 | FY17-18 |
|--|----------------|----------------|
| Direct Aid to Public Education | \$500,000 | \$500,000 GF |

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,891,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,591,970".

Page 108, line 22, strike "\$675,000" and insert "\$1,175,000".

Page 108, line 23, strike "\$675,000" and insert "\$1,175,000".

Explanation:

(This amendment adds \$500,000 annually to increase participation in the Project Discovery

program, a post-secondary college access program currently offered through 22 Virginia Partner Agencies in grades 4 to 12. Many participants are first-generation college students. Partner Agencies must match, dollar for dollar, program support.)

Item 138 #4s

| | | | |
|--|----------------|----------------|----|
| Education: Elementary and Secondary | FY16-17 | FY17-18 | |
| Direct Aid to Public Education | \$350,000 | \$350,000 | GF |

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,741,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,441,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the general fund is provided for executive leadership incentives in the Petersburg City Public Schools to strengthen the impact of division and school level executive leadership on student achievement in the school division. Such incentives may include, but not be limited to, supplements to locally funded salaries, deferred salary compensation, bonuses, housing and commuting supplements, and professional development supplements. The Department of Education shall provide such executive management incentive payments directly to the Petersburg City Public Schools accounts pursuant to a Memorandum of Understanding entered into between the Board of Education and the Petersburg City School Board. Such Agreement shall be approved by both parties by July 1, 2016, shall cover no less than both years of the biennium, and may be amended with the consent of both parties. Such Agreement shall include operational and student achievement metrics and include provisions for the achievement of such metrics as a condition of payment of the incentive funds by the Department of Education. The Department of Education shall provide updates on implementation of the Agreement to the Senate Finance Committee."

Explanation:

(This amendment provides up to \$350,000 each year to help recruit executive leadership to Petersburg Schools if certain conditions are met.)

Item 138 #5s

| | | | |
|--|----------------|----------------|----|
| Education: Elementary and Secondary | FY16-17 | FY17-18 | |
| Direct Aid to Public Education | \$300,000 | \$300,000 | GF |

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,691,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,391,970".

Page 111, after line 11, insert:

"Y. Out of this amount, \$300,000 from the general fund each year shall be reserved for school divisions to partner with the Virginia Reading Corps program. The Virginia Reading Corps shall report annually to the school division and Department of Education on the outcomes of this program."

Explanation:

(This amendment provides \$300,000 for a pilot program of the Virginia Reading Corps programs in schools.)

| | | Item 138 #6s |
|--|----------------|----------------|
| Education: Elementary and Secondary | FY16-17 | FY17-18 |
| Direct Aid to Public Education | \$437,500 | \$437,500 GF |

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,829,470".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,529,470".

Page 106, line 11, strike "\$373,776" and insert "\$573,776".

Page 106, line 12, strike "\$373,776" and insert "\$573,776".

Page 106, line 20, strike both instances of "\$58,905" and insert "\$108,905".

Page 108, line 10, strike both instances of "\$212,500" and insert "\$400,000".

Explanation:

(This amendment reinstates the funding amounts reduced in the budget as introduced for Jobs for Virginia Graduates, GRASP, and Southside Regional Consortium to the levels funded in FY 2016.)

| | | Item 138 #7s |
|--|----------------|----------------|
| Education: Elementary and Secondary | FY16-17 | FY17-18 |
| Direct Aid to Public Education | \$300,000 | \$0 GF |

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,691,970".

Page 111, after line 11, insert

"Y. Out of this appropriation, \$300,000 the first year from the general fund is provided for a pilot program for language and literacy technology for students in grades Pre-K through 3 students who are educationally at risk. Such funds may only be used for language and literacy technology available through statewide optional use contracts administered by the

Virginia Information Technologies Agency. The Virginia Information Technologies Agency, with assistance from the Department of Education, shall initiate a request for proposal to select up to three language and literacy development and teaching software programs to be made available to all divisions for students in grades Pre-K through 3 identified as educationally at risk. The resultant contracts shall be made available for use by all school divisions and include statewide volume discount based pricing."

Explanation:

(This amendment provides \$300,000 the first year for a pilot related to acquiring language and literacy instructional technology for students in grades Pre-K through 3 to supplement traditional teaching methods.)

Item 138 #8s

| Education: Elementary and Secondary | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | (\$50,000) | (\$100,000) | GF |

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,341,970".
 Page 106, line 6, strike "\$28,091,970" and insert "\$27,991,970".
 Page 111, line 8, strike the first instance of "\$100,000" and insert "\$50,000".
 Page 111, line 8, strike "and \$100,000 the second year."
 Page 111, after line 11, insert: "These funds shall be used to increase the number of students served and may not be used for facilities purposes. The Academy shall provide a progress report to the Chairmen of the Senate Finance and House Appropriations Committees by November 15, 2016."

Explanation:

(This amendment provides \$50,000 that will be used to create a workforce development center that incorporates education and the business community. This funding is to support an increase in the number of students served towards the goal of 500 students at the Virginia Center of Aeronautics to expand their skills to work in the aviation and aerospace sectors.)

Item 138 #9s

| Education: Elementary and Secondary | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | (\$100,000) | (\$100,000) | GF |

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,291,970".
 Page 106, line 5, strike "\$28,091,970" and insert "\$27,991,970".

Page 111, strike lines 4-7.

Explanation:

(This amendment eliminates proposed new funding to support the Jason Learning Program's online STEM platform.)

Item 138 #10s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

\$100,000

\$200,000 GF

Language:

Page 106, line 5, strike "\$27,391,970" and insert "\$27,491,970".

Page 106, line 5, strike "\$28,091,970" and insert "\$28,291,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$100,000 the first year from the general fund and \$200,000 the second year from the general fund is provided for STEM Competition Team Grants. Notwithstanding Section 22.1-362 Paragraph B, grants may not exceed \$5,000 each."

Explanation:

(This amendment provides funding for grants for science, technology, engineering, and mathematics education competition teams at qualified schools, pursuant to Senate Bill 246.)

Item 138 #11s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 110, line 8, after "Achievable Dream Middle and High School, Inc." insert: "that would be allowable for a donation in said amount pursuant to § 58.1-439.21 and § 58.1-439.24. The amount of credit allowed for a donation valued at \$500,000 is \$325,000 of Neighborhood Assistance Program Tax Credits, and accordingly, the Neighborhood Assistance Program Tax Credits available to An Achievable Dream Middle and High School Inc. shall be reduced by \$325,000 in each of the first and second years from the Neighborhood Assistance Program Tax Credits for An Achievable Dream Middle and High School Inc."

Explanation:

(This amendment clarifies the amount of adjustment to the Neighborhood Assistance Program Tax Credits amount for the Achievable Dream schools.)

Item 139 #1s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

\$48,958,949

\$2,152,606 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,562,568,536".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,795,566,336".

Page 140, line 4, strike "\$348,906" and insert "\$103,933 the first year and \$357,827".

Page 140, line 6, strike "\$118.53" and insert "\$70.19 the first year and \$119.98 the second year".

Page 140, line 7, strike "July 10" and insert "December 1".

Page 140, line 8, strike "2017" and insert "2016".

Page 143, line 3, after "includes" insert "\$48,838,245 the first year and".

Page 143, line 3, strike "\$83,326,300" and insert "\$85,469,884".

Page 143, line 5, strike "July 10, 2017" and insert "December 1, 2016".

Page 143, line 9, strike "\$348,805" and insert "\$103,933 the first year and \$357,827 the second year".

Page 143, line 13, strike "second year" and insert "first year".

Page 143, line 16, strike "July 10, 2017" and insert "December 1, 2016".

Page 143, line 17, strike "by June 15, 2017" and insert "by October 1, 2016"

Page 143, line 18, strike "in the second year by January 1, 2018" and insert "in the first year by December 1, 2017".

Page 143, line 25, strike "January 1, 2018" and insert "December 1, 2016".

Explanation:

(This amendment adds \$48.9 million the first year and \$2.2 million the second year, to the \$83.2 million the second year in the budget as introduced, for the state's share of a teacher compensation supplement. This amendment advances the effective date of the 2.0 percent compensation increase from July 10, 2017 to December 1, 2016.)

Item 139 #2s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

(\$42,738,796)

(\$96,410,489) GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,470,870,791".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,697,003,241".

Page 143, strike lines 28-44.

Explanation:

(This amendment reverses the funding in the budget as introduced for an additional 2,500 positions by the second year. Instead, in a companion amendment, the funding in the first year is re-directed towards advancing the effective date of the 2 percent compensation increase from July 10, 2017 to December 1, 2016, and in the second year \$96.4 million is distributed in a more flexible manner at the discretion of the most pressing needs of each school division's particular circumstance.)

Item 139 #3s

| Education: Elementary and Secondary | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$0 | \$96,410,489 | GF |

Language:

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,889,824,219".

Page 143, after line 27, insert:

"37. Additional Support for Classroom Needs

a. Out of this appropriation, \$96,410,489 from the general fund the second year is provided as flexible, additional support for classroom needs of school divisions. Such funds must be used at the school level and may not support district-wide uses. In addition, no less than half of each school division's allocation shall be used only for non-recurring expenses. No local match is required."

Explanation:

(This amendment allocates \$96.4 million as flexible, additional support for classroom needs of school divisions. The amount of funding per school division is calculated in the same manner as the proposal in the introduced budget for state's share of one instructional position per elementary school and two instructional positions per middle and high school; however, this Additional Support for Classroom Needs contains no such mandate to hire additional new on-going positions. Funds may not be used for central office purposes, at least half must be used for non-recurring expenses, and no local match is required.)

Item 139 #4s

| Education: Elementary and Secondary | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$0 | \$24,216,259 | GF |

Language:

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,817,629,989".

Page 143, after line 27, insert:

"37. Additional Support for Classroom Needs (State's Share of Per Pupil Amount)

a. Out of this appropriation, \$24,216,259 the second year from the general fund is provided as one-time funding for school divisions' classroom needs. Such funds must be used at the school level and may not support district-wide uses. Each school division's allocation shall be used only for non-recurring expenses. No local match is required."

Explanation:

(This amendment provides one-time funding of \$24.2 million as flexible, additional support for classroom needs of school divisions. Funds may not be used for central office purposes, must be used for non-recurring expenses, and no local match is required. The distribution by school divisions is calculated based on the state's share of a per pupil amount.)

Item 139 #5s

| Education: Elementary and Secondary | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | \$15,946,839 | (\$24,221,100) | GF |

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,529,556,426".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,769,192,630".
 Page 122, after line 27, insert:
 "The support COCA rate is 10.0 percent."

Explanation:

(This amendment provides \$15.9 million in the first year and \$16.4 million in the second year to provide partial funding of the cost of competing adjustment for K-12 support positions for the 18 school divisions affected, based on a support COCA rate of 10.0 percent in each year of the biennium. This reflects a change from SB 30 as introduced, which had included \$0 in the first year and \$40.6 million in the second year, based on a Cost of Competing Adjustment rate of 24.61 percent of funded salaries for funded support positions in the second year.)

Item 139 #6s

| Education: Elementary and Secondary | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Direct Aid to Public Education | (\$10,705,050) | (\$10,756,556) | GF |

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,502,904,537".
 Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,782,657,174".
 Page 125, line 15, strike "2.5 percent" and insert "1.0 percent".
 Page 125, line 19, strike "2.5" and insert "1.0".

Page 125, strike lines 32 through 41, and insert:

"Each school division shall report to the Department, in the manner prescribed and date set by the Department, the uses of (i) increased funds in FY 2017 above the levels in FY 2016, as well as (ii) the uses of the base level of these funds. The Department shall compile the responses and provide them to the Chairmen of Senate Finance and House Appropriations Committees no later than the first day of the 2017 Session."

Explanation:

(This amendment reflects savings of \$21.5 million from the budget as introduced, by adjusting funding based on changing the percentage At-Risk Add-On range from 2.5-14 percent of Basic Aid in the budget as introduced to 1-14 percent. This represents an increase from the current range in fiscal year 2016 of 1-12 percent based on each school division's percentage of students eligible for free lunch, based on family income levels. A companion amendment also captures savings of \$15.3 million in this program.)

Item 139 #7s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

\$2,885,023

\$2,895,433 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,516,494,610".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,796,309,163".

Page 132, line 50, strike "\$69,240,317" and insert "\$70,640,317".

Page 132, line 51, strike "\$69,490,265" and insert "\$72,290,265".

Page 133, line 20, strike "a \$6,000 grant" and insert "the current pupil amount as re-benchmarked at the percentage growth in Basic Aid from the prior biennium".

Explanation:

(This amendment provides \$2.9 million each year to re-benchmark the per pupil amount for the Virginia Preschool Initiative to the first year of the biennium based on the same percentage that Basic Aid increased in the first year due to re-benchmarking in the budget, as introduced. This action increases the per pupil amount from \$6,000 to \$6,250, an increase of 4.2 percent.)

Item 139 #8s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

\$1,765,121

\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,515,374,708".

Explanation:

(This amendment provides sufficient funding to bring school personnel to the 100 percent level of funding for Group Life in the first year, in order that all employee groups in the one central pool will contribute at the same rate. A companion amendment in central appropriations adjusts the FY 2017 rate from 0.47 percent to 0.52 percent.)

| | | |
|--|----------------|----------------|
| | | Item 139 #9s |
| Education: Elementary and Secondary | FY16-17 | FY17-18 |
| Direct Aid to Public Education | \$0 | \$1,000,000 GF |

Language:

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,794,413,730".

Page 114, after line 53, insert:

"5) a. Beginning with the fiscal year that starts on July 1, 2017, if a school division enters into a new contract for all of its educational services with another adjacent school division, the Board of Education shall approve an additional payment from this item for each contracting school division provided that at least one of the divisions is equal to or less than 4,000 pupils. The amount of such additional state payment to each contracting school division shall be determined based on the Basic School Aid account for the contracting school division with the lower number of pupils in ADM, using a composite index that the Board of Education establishes, less current Basic School Aid entitled for such contracting school division. The Board of Education shall utilize a composite index equal to the composite index of the contracting school division with the lower number of pupils in ADM less the lower of 0.0500 or the difference between the higher composite index of the contracting school divisions. The additional payment shall be authorized until termination of such contract.

b. Such additional payment shall be issued to school divisions by the Department of Education on a first-come, first-served basis in accordance with procedures established by the Department of Education under the following conditions:

1. The total amount of additional payments that may be issued each fiscal year shall not exceed \$2 million.
2. The number of contracts under which school divisions are eligible for such additional payment shall not exceed seven."

Explanation:

(This amendment sets out an additional payment for certain school divisions that enter into new contracts with other school divisions for educational services.)

Item 139 #10s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

\$138,712

\$156,446 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,748,299".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,570,176".

Page 139, line 26, strike "1,725" and insert "1,800".

Page 139, line 27, strike "1,725" and insert "1,800".

Explanation:

(This amendment adds funding to increase the cap on the number of funded students in academic year Governor's Schools from 1,725 to 1,800. This change currently will only affect the Thomas Jefferson High School for Science and Technology, which is the only Governor's School with enrollment above the level of the cap.)

Item 139 #11s

Education: Elementary and Secondary

Direct Aid to Public Education

Language

Language:

Page 143, line 46, after "first year" insert "only".

Explanation:

(This amendment clarifies that the "No Loss Funding" included in the budget as introduced is first year funding only, and will not be continued in the second year. The additional payments are allocated to 13 school divisions to ensure that no school division receives less state funding in fiscal year 2017, per the budget as introduced, as compared with fiscal year 2016, per Chapter 665.)

Item 139 #12s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

(\$2,229,634)

(\$1,937,543) GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,511,379,953".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,791,476,187".

Explanation:

(This amendment updates the appropriations for Remedial Summer School, Additional Instructional Positions, Special Education - Regional Tuition, K-3 Primary Class Size Reduction, Supplemental Basic Aid, and Foster Care programs as a result of technical revisions to source data.)

Item 139 #13s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

(\$4,815,138)

(\$4,815,138) GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,508,794,449".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,788,598,592".

Explanation:

(This amendment reflects the net decrease to the Direct Aid to Public Education distribution due to the mid-session revised forecast of sales tax revenue impact, which resulted in a reduction to the 1 and 1/8 cent sales tax for education by \$11 million each year, partially offset by an increase in the state's share of Basic Aid. A companion amendment in Part 3 updates the transfer amount.)

Item 139 #14s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education

\$275,188

\$275,190 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,884,775".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,688,920".

Explanation:

(This amendment provides for the net increase to the Direct Aid to Public Education distribution due to the expected sales tax revenue impact from Senate Bill 444 having to do with interest on a refund claim for erroneously paid Retail Sales and Use Tax. A companion amendment in Part 3 updates the transfer amount.)

Item 139 #15s

Education: Elementary and Secondary

FY16-17

FY17-18

Direct Aid to Public Education (\$7,620,547) (\$7,725,824) GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,505,989,040".
Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,785,687,906".

Explanation:

(This amendment captures savings by updating the At-Risk Add-On formula by correcting an erroneous data point inadvertently included in the formula in the budget as introduced. Associated budget language will be updated during the enrolling process.)

Item 144 #1s

| Education: Higher Education | FY16-17 | FY17-18 |
|--|----------------|----------------|
| State Council of Higher Education for Virginia | (\$500,000) | \$0 GF |

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$72,787,665".
Page 148, line 45, strike the first instance of "\$1,500,000" and insert "\$1,000,000".

Explanation:

(This amendment reduces funding for the new cyber security public service scholarships by \$500,000 GF in the first year and redirects the savings to other priorities.)

Item 144 #2s

| Education: Higher Education | FY16-17 | FY17-18 |
|--|----------------|----------------|
| State Council of Higher Education for Virginia | \$4,000,000 | \$9,000,000 GF |

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$77,287,665".
Page 145, line 48, strike "\$73,287,665" and insert "\$82,287,665".
Page 148, after line 50, insert:
"I. 1.Out of this appropriation, \$4,000,000 the first year and \$9,000,000 the second year from the general fund is designated for the New Economy Workforce Credential Grant Program.
I.2. The State Council of Higher Education for Virginia shall develop guidelines for the program, collect data, evaluate and approve grant funds for allocation to eligible institutions."

Explanation:

(This amendment provides \$13.0 million over the biennium for the New Economy Workforce Credential Grant Program as created in SB 576. The State Council of Higher Education for Virginia shall administer this program.)

| | Item 146 #1s | |
|--|---------------------|---------------------|
| Education: Higher Education | FY16-17 | FY17-18 |
| State Council of Higher Education for Virginia | (\$562,000) 6.00 | (\$382,000) 6.00 |
| | | GF FTE |

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$19,983,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$20,147,719".

Page 150, line 35, after "the", strike "enhancement of" and insert "administration of a multi-agency longitudinal data system to improve".

Page 150, line 36, after information, strike "regarding higher education" and insert "and policy recommendations".

Page 151, after line 1, insert:

"L. Out of this appropriation, \$550,000 the first year and three positions and \$880,000 the second year and three positions from the general fund is designated to offset expiring federal funds and enhance the Virginia Longitudinal Data System."

Page 151, strike lines 2-4.

Page 151, strike lines 27-32.

Page 151, after line 42, insert:

"S. Out of this appropriation, \$250,000 the first year and three positions and \$250,000 the second year and three positions from the general fund shall be used to implement the provisions of Senate Bill 576, the New Economy Workforce Credential Grant Program. The appropriation will support development of guidelines, data collection, evaluation and approval of grant funds for allocation to eligible institutions.

T. Out of this appropriation, \$350,000 the first year and three positions and \$350,000 the second year and three positions from the general fund shall be used to implement the provisions of Item 4-10.01 of this act, the Virginia Research Alliance Fund and the requirements associated with Item 255, under the Higher Education Research Initiative. The appropriation will support development of guidelines for the Fund, processing of grant applications, and approval of grant funds for allocation to eligible entities."

Page 152, line 18, strike the first instance of "45.00" and insert "51.00".

Page 152, line 18, strike the second instance of "45.00" and insert "51.00".

Explanation:

(This amendment reduces funding by \$562,000 GF in the first year and \$382,000 GF the second year related to several actions under the State Council of Higher Education for Virginia. These actions include savings related to the Virginia Longitudinal Data System, the

elimination of the Commonwealth Advanced Data Analytics Alliance funding, and new funding and positions for the administration of workforce and research initiatives related to other budget actions and SB 576.)

Item 146 #2s

Education: Higher Education

FY16-17

FY17-18

State Council of Higher Education for Virginia

(\$1,500,000)

(\$1,500,000) GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$19,045,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$19,029,719".

Page 151, strike lines 22-26.

Page 151, after line 21, insert:

“O. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is designated to establish and maintain a fund for excellence and innovation. The fund is designed to stimulate collaboration among public school divisions, community colleges and universities to create and expand affordable student pathways and to pursue shared services and other efficiency initiatives at colleges and universities that lead to measurable cost reductions. Grants will be awarded on a competitive basis, with eligibility criteria determined by the State Council of Higher Education for Virginia. ”.

Explanation:

(This amendment reduces funding by \$1.5 million GF in each year for the new innovation fund and redirects the savings to other priorities. The language also allows the funding for the program to be used for innovation for pathways and efficiency initiatives.)

Item 146 #3s

Education: Higher Education

FY16-17

FY17-18

State Council of Higher Education for Virginia

(\$500,000)

(\$500,000) GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,045,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$20,029,719".

Page 151, line 33 strike the first instance of "\$1,000,000" and insert "\$500,000".

Page 151, line 33 strike the second instance of "\$1,000,000" and insert "\$500,000".

Explanation:

(This amendment reduces the funding for the cyber security centers of excellence by \$500,000 GF in each year and redirects the funding to other priorities.)

Item 151 #1s

| Education: Higher Education | FY16-17 | FY17-18 |
|------------------------------------|----------------|----------------|
| Christopher Newport University | \$10,537 | \$15,805 GF |

Language:

Page 153, line 1, strike "\$6,552,698" and insert "\$6,563,235".
Page 153, line 1, strike "\$6,552,698" and insert "\$6,568,503".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 154 #1s

| Education: Higher Education | FY16-17 | FY17-18 |
|---|------------------------|-------------------------------|
| The College of William and Mary in Virginia | \$478,360 \$729,621 | \$480,522 GF \$732,918 NGF |

Language:

Page 153, line 39, strike "\$193,991,607" and insert "\$195,199,588".
Page 153, line 39, strike "\$193,494,027" and insert "\$194,707,467".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 155 #1s

| Education: Higher Education | FY16-17 | FY17-18 |
|---|----------------|----------------|
| The College of William and Mary in Virginia | \$163,602 | \$245,403 GF |

Language:

Page 154, line 29, strike "\$31,109,918" and insert "\$31,273,520".
Page 154, line 29, strike "\$31,109,918" and insert "\$31,355,321".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

| | | Item 158 #1s | |
|------------------------------------|----------------|----------------|-----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| Richard Bland College | \$109,078 | \$114,532 | GF |
| | \$58,734 | \$61,671 | NGF |

Language:

Page 155, line 34, strike "\$11,365,076" and insert "\$11,532,888".
Page 155, line 34, strike "\$11,165,531" and insert "\$11,341,734".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

| | | Item 162 #1s | |
|--------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| Virginia Institute of Marine Science | \$250,000 | \$250,000 | GF |

Language:

Page 157, line 30, strike "\$21,948,523" and insert "\$22,198,523".
Page 157, line 30, strike "\$21,955,827" and insert "\$22,205,827".

Explanation:

(This amendment provides \$250,000 GF per year for increased base operating support at the Virginia Institute of Marine Science. The funding will also be used to purchase service contracts on equipment and modernize some technology at the Institute.)

| | | Item 162 #2s | |
|--------------------------------------|----------------|----------------|-----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| Virginia Institute of Marine Science | \$0 | \$512,925 | GF |
| | \$0 | \$93,023 | NGF |

Language:

Page 157, line 30, strike "\$21,955,827" and insert "\$22,561,775".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 163 #1s

Education: Higher Education

FY16-17

FY17-18

Virginia Institute of Marine Science

\$79,103

\$81,154 GF

Language:

Page 158, line 36, strike "\$241,540" and insert "\$320,643".

Page 158, line 36, strike "\$241,540" and insert "\$322,694".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations and an additional request from the agency.)

Item 165 #1s

Education: Higher Education

FY16-17

FY17-18

George Mason University

\$1,962,446
\$2,486,264

\$3,074,750 GF
\$3,797,587 NGF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$483,152,181".

Page 159, line 16, strike "\$478,709,149" and insert "\$485,581,486".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 166 #1s

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| George Mason University | \$797,932 | \$1,196,898 | GF |

Language:

Page 160, line 14, strike "\$31,436,301" and insert "\$32,234,233".
 Page 160, line 14, strike "\$31,436,301" and insert "\$32,633,199".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 169 #1s

| | | | |
|------------------------------------|----------------|----------------|-----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| James Madison University | \$929,620 | \$1,006,679 | GF |
| | \$995,059 | \$1,077,542 | NGF |

Language:

Page 161, line 17, strike "\$294,938,607" and insert "\$296,863,286".
 Page 161, line 17, strike "\$295,212,542" and insert "\$297,296,763".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 170 #1s

| | | | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| James Madison University | \$344,001 | \$516,002 | GF |

Language:

Page 162, line 7, strike "\$14,739,355" and insert "\$15,083,356".
 Page 162, line 7, strike "\$14,739,355" and insert "\$15,255,357".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 173 #1s

Education: Higher Education

FY16-17

FY17-18

Longwood University

\$534,553

\$546,452

GF

\$313,943

\$320,932

NGF

Language:

Page 162, line 45, strike "\$69,223,995" and insert "\$70,072,491".

Page 162, line 45, strike "\$69,226,107" and insert "\$70,093,491".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 174 #1s

Education: Higher Education

FY16-17

FY17-18

Longwood University

\$18,359

\$27,538

GF

Language:

Page 163, line 17, strike "\$4,649,056" and insert "\$4,667,415".

Page 163, line 17, strike "\$4,649,056" and insert "\$4,676,594".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 177 #1s

Education: Higher Education

FY16-17

FY17-18

Norfolk State University

\$439,880

\$636,242

GF

\$333,196

\$481,934

NGF

Language:

Page 164, line 6, strike "\$81,212,222" and insert "\$81,985,298".

Page 164, line 6, strike "\$81,455,029" and insert "\$82,573,205".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 178 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|----|
| Norfolk State University | \$104,098 | \$156,147 | GF |

Language:

Page 165, line 1, strike "\$16,470,108" and insert "\$16,574,206".

Page 165, line 1, strike "\$16,470,108" and insert "\$16,626,255".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 181 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|-----|
| Old Dominion University | \$1,045,947 | \$1,098,244 | GF |
| | \$808,569 | \$848,997 | NGF |

Language:

Page 165, line 39, strike "\$274,571,127" and insert "\$276,425,643".

Page 165, line 39, strike "\$276,948,677" and insert "\$278,895,918".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 182 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|----|
| Old Dominion University | \$434,907 | \$652,361 | GF |

Language:

Page 166, line 54, strike "\$29,185,552" and insert "\$29,620,459".

Page 166, line 54, strike "\$31,824,002" and insert "\$32,476,363".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

| | | Item 185 #1s | |
|------------------------------------|----------------|----------------|-----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| Radford University | \$406,394 | \$406,394 | GF |
| | \$251,201 | \$251,201 | NGF |

Language:

Page 168, line 19, strike "\$122,595,128" and insert "\$123,252,723".

Page 168, line 19, strike "\$122,599,322" and insert "\$123,256,917".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

| | | Item 186 #1s | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| Radford University | \$228,170 | \$342,255 | GF |

Language:

Page 168, line 41, strike "\$11,779,787" and insert "\$12,007,957".

Page 168, line 41, strike "\$11,779,787" and insert "\$12,122,042".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

| | | Item 189 #1s | |
|------------------------------------|----------------|----------------|-----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| University of Mary Washington | \$315,612 | \$374,377 | GF |
| | \$213,938 | \$253,773 | NGF |

Language:

Page 169, line 30, strike "\$71,557,092" and insert "\$72,086,642".
Page 169, line 30, strike "\$72,759,554" and insert "\$73,387,704".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 190 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|----|
| University of Mary Washington | \$13,732 | \$20,599 | GF |

Language:

Page 170, line 9, strike "\$7,290,087" and insert "\$7,303,819".
Page 170, line 9, strike "\$7,790,087" and insert "\$7,810,686".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 196 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|-----|
| University of Virginia | \$66,134 | \$66,134 | GF |
| | \$122,821 | \$122,821 | NGF |

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$630,328,945".
Page 171, line 23, strike "\$630,167,012" and insert "\$630,355,967".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 196 #2s

| Education: Higher Education | FY16-17 | FY17-18 |
|------------------------------------|----------------|----------------|
| University of Virginia | \$67,800 | \$69,830 GF |

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$630,207,790".
 Page 171, line 23, strike "\$630,167,012" and insert "\$630,236,842".
 Page 172, line 30, strike the first "\$251,146" and insert "\$318,946".
 Page 172, line 30, strike the first "\$251,146" and insert "\$320,976".

Explanation:

(This amendment provides \$67,800 GF the first year and \$69,830 the second year for the State Arboretum at Blandy Farm under the University of Virginia.)

Item 197 #1s

| Education: Higher Education | FY16-17 | FY17-18 |
|------------------------------------|----------------|----------------|
| University of Virginia | \$763,026 | \$1,144,538 GF |

Language:

Page 173, line 1, strike "\$101,906,533" and insert "\$102,669,559".
 Page 173, line 1, strike "\$101,906,533" and insert "\$103,051,071".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 203 #1s

| Education: Higher Education | FY16-17 | FY17-18 |
|--|----------------|----------------|
| University of Virginia's College at Wise | \$926,175 | \$926,175 GF |

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,879,712".
 Page 175, line 13, strike "\$25,434,431" and insert "\$26,360,606".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 207 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|----|
| Virginia Commonwealth University | \$25,000 | \$180,000 | GF |

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,657,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,819,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the general fund is designated to support a substance abuse fellowship program at the Virginia Commonwealth University School of Medicine."

Explanation:

(This amendment provides \$25,000 GF the first year and \$180,000 GF the second year to fund a substance abuse fellowship program at the Virginia Commonwealth University's (VCU's) School of Medicine. Initial funding is for start-up and for the recruitment of a fellowship to begin on July 1, 2017.)

Item 207 #2s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|----|
| Virginia Commonwealth University | \$56,325 | \$56,325 | GF |

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,688,405".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,695,999".

Page 177, line 43, strike the first instance of "\$243,675" and insert "\$300,000".

Page 177, line 43, strike the second instance of "\$243,675" and insert "\$300,000".

Explanation:

(This amendment provides an additional \$56,325 GF in each year of the biennium for the Council on Economic Education at Virginia Commonwealth University.)

Item 207 #3s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|-----|
| Virginia Commonwealth University | \$234,777 | \$234,777 | GF |
| | \$249,299 | \$249,299 | NGF |

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$573,116,156".
 Page 176, line 40, strike "\$572,639,674" and insert "\$573,123,750".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

| | | |
|------------------------------------|----------------|----------------|
| | | Item 208 #1s |
| Education: Higher Education | FY16-17 | FY17-18 |
| Virginia Commonwealth University | \$483,396 | \$725,094 GF |

Language:

Page 178, line 40, strike "\$38,880,807" and insert "\$39,364,203".
 Page 178, line 40, strike "\$38,880,807" and insert "\$39,605,901".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

| | | |
|------------------------------------|----------------|----------------|
| | | Item 213 #1s |
| Education: Higher Education | FY16-17 | FY17-18 |
| Virginia Community College System | \$1,646,985 | \$1,681,453 GF |
| | \$946,692 | \$966,504 NGF |

Language:

Page 180, line 30, strike "\$949,909,842" and insert "\$952,503,519".
 Page 180, line 30, strike "\$950,456,794" and insert "\$953,104,751".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

| | | |
|------------------------------------|----------------|----------------|
| | | Item 213 #2s |
| Education: Higher Education | FY16-17 | FY17-18 |

Virginia Community College System \$0 (\$521,000) GF

Language:

Page 180, line 30, strike "\$950,456,794" and insert "\$949,935,794".
Page 182, line 42, strike "\$1,051,000" and insert "\$530,000".

Explanation:

(This amendment reduces the funding for the cyber security centers of excellence by \$521,000 GF in the second year and redirects the funding to other priorities.)

Item 216 #1s

Education: Higher Education

FY16-17

FY17-18

Virginia Community College System

\$695,074

\$695,074 GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$107,544,370".
Page 183, line 16, strike "\$113,449,296" and insert "\$114,144,370".
Page 183, line 32, strike the first instance of "\$232,626" and insert "\$927,700".
Page 183, line 32, strike the second instance of "\$232,626" and insert "\$927,700".

Explanation:

(This amendment provides \$695,074 GF in each year of the biennium for the A. L. Philpott Manufacturing Extension Partnership to provide 50 percent matching funds for a federal investment.)

Item 216 #2s

Education: Higher Education

FY16-17

FY17-18

Virginia Community College System

(\$8,000,000)

(\$15,040,000) GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$98,849,296".
Page 183, line 16, strike "\$113,449,296" and insert "\$98,409,296".
Page 184, after line 41, insert:
"I. Out of this appropriation, \$1,000,000 the first year and \$560,000 the second year from the general fund is designated to address the interest gap in the system's noncredit workforce programs through enhancement of the system's veteran's portal and outreach efforts."
Page 184, strike lines 42-50.

Explanation:

(This amendment redirects funding of \$8.0 million GF the first year and over \$15.0 million GF in the second year that was included in the introduced budget for noncredit workforce programs. The funding for noncredit workforce programs will be used as intended in SB 576 and is in a separate budget amendment. The funding retained at the System directly from this action is \$1.0 million GF the first year and \$560,000 GF the second year for a veteran's portal and outreach efforts.)

Item 219 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|-----|
| Virginia Military Institute | \$177,517 | \$205,094 | GF |
| | \$345,982 | \$405,088 | NGF |

Language:

Page 185, line 31, strike "\$38,090,033" and insert "\$38,613,532".
 Page 185, line 31, strike "\$38,091,414" and insert "\$38,701,596".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 222 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|----|
| Virginia Military Institute | \$300,000 | \$300,000 | GF |

Language:

Page 186, line 23, strike "\$8,322,662" and insert "\$8,622,662".
 Page 186, line 23, strike "\$8,322,662" and insert "\$8,622,662".

Explanation:

(This amendment provides \$300,000 GF in each year of the biennium for the Unique Military Activities (UMA) Program at the Virginia Military Institute.)

Item 224 #1s

| Education: Higher Education | FY16-17 | FY17-18 |
|------------------------------------|----------------|----------------|
|------------------------------------|----------------|----------------|

| | | | |
|---|------------------------|------------------------|-----------|
| Virginia Polytechnic Institute and State University | \$295,280 \$456,069 | \$387,331 \$598,244 | GF NGF |
|---|------------------------|------------------------|-----------|

Language:

Page 187, line 5, strike "\$644,892,906" and insert "\$645,644,255".
Page 187, line 5, strike "\$644,903,089" and insert "\$645,888,664".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

| | | | |
|---|----------------|----------------|--------------|
| | | | Item 225 #1s |
| Education: Higher Education | FY16-17 | FY17-18 | |
| Virginia Polytechnic Institute and State University | \$539,686 | \$809,529 | GF |

Language:

Page 188, line 27, strike "\$22,137,635" and insert "\$22,677,321".
Page 188, line 27, strike "\$23,327,635" and insert "\$24,137,164".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

| | | | |
|---|----------------|----------------|--------------|
| | | | Item 227 #1s |
| Education: Higher Education | FY16-17 | FY17-18 | |
| Virginia Polytechnic Institute and State University | \$150,000 | \$150,000 | GF |

Language:

Page 189, line 36, strike "\$2,084,350" and insert "\$2,234,350".
Page 189, line 36, strike "\$2,084,350" and insert "\$2,234,350".

Explanation:

(This amendment provides \$150,000 in each year of the biennium to support the Unique Military Activities at Virginia Tech.)

Item 229 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|---|----------------|----------------|----|
| Virginia Cooperative Extension and Agricultural Experiment Station | \$50,000 | \$50,000 | GF |

Language:

Page 190, line 16, strike "\$88,631,713" and insert "\$88,681,713".
 Page 190, line 16, strike "\$88,633,379" and insert "\$88,683,379".

Explanation:

(This amendment provides \$50,000 GF in each year of the biennium to support pay equity between extension agents and other teaching and research faculty at Virginia Tech.)

Item 229 #2s

| Education: Higher Education | FY16-17 | FY17-18 | |
|---|----------------------|------------------------|-----------|
| Virginia Cooperative Extension and Agricultural Experiment Station | \$73,565 \$81,308 | \$227,262 \$251,184 | GF NGF |

Language:

Page 190, line 16, strike "\$88,631,713" and insert "\$88,786,586".
 Page 190, line 16, strike "\$88,633,379" and insert "\$89,111,825".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 230 #1s

| Education: Higher Education | FY16-17 | FY17-18 | |
|------------------------------------|----------------|----------------|----|
| Virginia State University | \$940,370 | \$1,006,415 | GF |

Language:

Page 191, line 12, strike "\$69,708,738" and insert "\$70,649,108".
 Page 191, line 12, strike "\$69,710,182" and insert "\$70,716,597".

Explanation:

(This amendment provides funding for the operating and maintenance costs of new facilities coming on-line at this institution based on the recommendations of the State Council of Higher Education for Virginia.)

Item 230 #2s

Education: Higher Education

Virginia State University

Language

Language:

Page 192, after line 6, insert:

"G. Virginia State University shall work with the Department of Corrections to evaluate the feasibility and cost-effectiveness of using inmate labor to assist in the demolition of vacant buildings on University property. The University shall develop a plan that includes an inventory of all vacant buildings on campus and an estimated cost of demolition using inmate labor. The University shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

(This amendment requires Virginia State University to work with the Department of Corrections to determine if it is feasible and cost-effective to use inmates in assisting with demolition of older vacant buildings on campus.)

Item 231 #1s

Education: Higher Education

Virginia State University

FY16-17

\$94,451

FY17-18

\$141,677 GF

Language:

Page 192, line 7, strike "\$15,109,877" and insert "\$15,204,328".

Page 192, line 7, strike "\$15,109,877" and insert "\$15,251,554".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 235 #1s

Education: Other

Frontier Culture Museum of Virginia

FY16-17

\$225,000

FY17-18

\$225,000 GF

Language:

Page 193, line 36, strike "\$2,358,426" and insert "\$2,583,426".
Page 193, line 36, strike "\$2,243,451" and insert "\$2,468,451".

Explanation:

(This amendment provides funding for additional part-time wage staffing and two full-time employees. These additional interpretative staff will help improve the quality of the educational programs at the museum.)

| | | Item 237 #1s | |
|-------------------------------|----------------|----------------|-----|
| Education: Other | FY16-17 | FY17-18 | |
| Jamestown-Yorktown Foundation | \$985,400 | \$265,000 | GF |
| | \$0 | (\$75,000) | NGF |

Language:

Page 194, line 25, strike "\$17,010,103" and insert "\$17,995,503".
Page 194, line 25, strike "\$17,004,198" and insert "\$17,194,198".

Explanation:

(This amendment provides funds to build market awareness of the new Yorktown museum and ensure JYF's information technology infrastructure meets public/visitor expectations and operational requirements.)

| | | Item 238 #1s | |
|-----------------------------------|----------------|----------------|----|
| Education: Other | FY16-17 | FY17-18 | |
| Jamestown-Yorktown Commemorations | \$3,551,300 | \$6,968,000 | GF |

Language:

Page 195, line 9, strike "\$317,532" and insert "\$3,868,832".
Page 195, line 9, strike "\$317,532" and insert "\$7,285,532".

Explanation:

(This amendment provides additional funds to support planning initiatives to commemorate the 400th anniversary of four landmark events in Virginia and the nation's history. These funds are allocated under the newly established agency code for Commemorations that is separate from the on-going operating budget of the Jamestown-Yorktown Foundation. The

planning cycle is condensed and the scope and scale of the 2019 Commemoration will rely on public-private partnerships. Resources will allow for staff support for the Steering Committee, awareness building initiatives, development of education services, events, marketing campaigns, state wide and national engagement, and partnerships and sponsorship programs. Of these totals, \$641,300 the first year and \$878,000 the second year are for commemoration staffing needs and \$2.9 million the first year and \$6.1 million the second year support the tourism partnership with the Virginia Tourism Corporation, including kick-off events, outreach, and advertising.)

Item 241 #1s

| Education: Other | FY16-17 | FY17-18 | |
|-------------------------|----------------|----------------|----|
| The Library Of Virginia | \$1,000,000 | \$1,000,000 | GF |

Language:

Page 196, line 6, strike "\$15,233,584" and insert "\$16,233,584".
 Page 196, line 6, strike "\$15,233,584" and insert "\$16,233,584".

Explanation:

(This amendment increases state aid to public libraries by \$1.0 million each year. This additional funding is to be used to purchase summer reading program materials and STEM instructional materials in support of reducing students' summer learning loss.)

Item 246 #1s

| Education: Other | FY16-17 | FY17-18 | |
|------------------------------|----------------|----------------|----|
| Virginia Museum of Fine Arts | \$325,000 | \$0 | GF |

Language:

Page 197, line 45, strike "\$32,354,442" and insert "\$32,679,442".

Explanation:

(This amendment provides funding for scientific laboratory equipment for the museum's new Center for Advanced Study in Art Conservation.)

Item 249 #1s

| Education: Higher Education | FY16-17 | FY17-18 |
|------------------------------------|----------------|----------------|
|------------------------------------|----------------|----------------|

| | | | |
|-----------------------|----------|----------|----|
| New College Institute | \$50,000 | \$50,000 | GF |
|-----------------------|----------|----------|----|

Language:

Page 199, line 17, strike "\$3,492,872" and insert "\$3,542,872".

Page 199, line 17, strike "\$3,492,956" and insert "\$3,542,956".

Page 199, after line 29, insert:

"C. 1. The Governing Board of the New College Institute shall develop a comprehensive plan to provide higher education degree and certification programs in accordance with its mission and shall review options to achieve stated goals.

2. Options shall include, but not be limited to: continued operation as an independent public entity with the existing operating structure and partnering with one or more public and/or private entities offering degree or certificate completion.

3. For options regarding partnering with other entities, such proposed agreement, if any, shall detail the plan of operational guidance and funding mechanisms and shall be subject to the approval of all governance boards impacted."

Explanation:

(This amendment provides \$50,000 GF in each year for increased operating support and language regarding a plan related to the Institute's operation.)

| | | Item 250 #1s | |
|--|----------------|----------------|----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| Institute for Advanced Learning and Research | \$100,000 | \$100,000 | GF |

Language:

Page 199, line 37, strike "\$6,087,245" and insert "\$6,187,245".

Page 199, line 37, strike "\$6,087,103" and insert "\$6,187,103".

Explanation:

(This amendment provides \$100,000 GF in each year for increased operating support.)

| | | Item 251 #1s | |
|------------------------------------|----------------|----------------|----|
| Education: Higher Education | FY16-17 | FY17-18 | |
| Roanoke Higher Education Authority | \$50,000 | \$50,000 | GF |

Language:

Page 200, line 15, strike "\$1,216,005" and insert "\$1,266,005".

Page 200, line 15, strike "\$1,216,008" and insert "\$1,266,008".

Explanation:

(This amendment provides \$50,000 GF in each year for increased operating support.)

Item 253 #1s

Education: Higher Education

FY16-17

FY17-18

Southwest Virginia Higher Education
Center

\$50,000

\$50,000 GF

Language:

Page 201, line 23, strike "\$3,134,010" and insert "\$3,184,010".

Page 201, line 23, strike "\$3,134,122" and insert "\$3,184,122".

Explanation:

(This amendment provides \$50,000 GF in each year for increased operating support.)

Item 254 #1s

Education: Higher Education

FY16-17

FY17-18

Southeastern Universities Research
Association Doing Business for Jefferson
Science Associates, LLC

(\$1,400,000)

(\$1,000,000) GF

Language:

Page 201, line 38, strike "\$2,742,566" and insert "\$1,342,566".

Page 201, line 38, strike "\$2,342,568" and insert "\$1,342,568".

Page 202, line 1, after "B" insert "1."

Page 202, line 2, after "expertise" strike the remainder of the line and insert "."

Page 202, after line 2, insert:

"2. An amount of \$1.4 million in the first year and \$1.0 million in the second year from the general fund is designated for research and development associated with submitting a strong bid to the United States Department of Energy related to the electron ion collider project from amounts appropriated under Item 106.A.1 of this act.

3. Any liability owed the Commonwealth, including any assessment resulting from an audit initiated prior to July 1, 2016 that involves a review of the use of the sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3, shall be satisfied before such funds are provided."

Page 202, strike lines 3-5.

Explanation:

(This amendment directs that the \$2.4 million GF over the biennium provided for research and development associated with submitting a strong bid to the U.S. Department of Energy, related to the electron ion collider project, be funded from the Commonwealth's Development Opportunity Fund. Language also requires that any liability owed the Commonwealth is satisfied before such funding is provided.)

| | Item 255 #1s | |
|--------------------------------------|----------------|------------------|
| Education: Higher Education | FY16-17 | FY17-18 |
| Higher Education Research Initiative | (\$8,000,000) | (\$1,500,000) GF |

Language:

Page 202, line 13, strike "\$20,000,000" and insert "\$12,000,000".

Page 202, line 13, strike "\$20,000,000" and insert "\$18,500,000".

Page 202, strike lines 17-54 and insert:

"A.1. The appropriations in this Item are provided to fund one-time incentive packages to attract high performing researchers with demonstrated success in commercializing their research, especially in the fields of cybersecurity, personalized medicine, or bioscience, and to create centers of excellence, where researchers can collaborate and receive support in the commercialization of their research. It is the intent of the General Assembly that this funding focus on areas of research that foster additional commerce and economic development in Virginia. The goal is to develop spin-off companies from research being conducted in Virginia that will accelerate the growth and strength of Virginia's cybersecurity, bioscience, and other industries. Any institution of higher education or related research entity pursuing this funding must provide a match of an amount at least equal to the awarded funds.

2. In addition to the funding in this Item, \$25,000,000 the first year and \$40,000,000 the second year in state supported debt, authorized in Item C-47, shall be made available to support the purchase of research equipment or laboratory renovations associated with the researcher incentive packages and the translation of research into commercial use. Any institution of higher education or related research entity pursuing this funding must provide a match of an amount at least equal to the awarded funds.

3. The State Council of Higher Education for Virginia shall develop guidelines for the awarding of cash grants or bond proceeds in the furtherance of the goals outlined in this Item

and from funds for grants or loans provided through the Virginia Research Alliance Fund. The Council will also receive the proposals for funding for the cash grants, bond proceeds, or loans.

4. Additional funding for this Item will be provided from the Virginia Research Alliance Fund.

B.1. Any bioscience or personalized medicine-related proposal received by the Commonwealth for the purposes stated above shall be evaluated by the Virginia Biosciences Health Research Corporation (VBHRC) for merit and feasibility, while any cybersecurity-related proposal shall be evaluated by the Innovation and Entrepreneurship Investment Authority (IEIA). The VBHRC and IEIA shall identify those research proposals that support the Commonwealth's core bioscience, personalized medicine, and cybersecurity efforts through the following: 1) encouraging cooperation and collaboration among the Virginia public higher education research institutions and the private sector, 2) demonstrating commercial potential in the human health, personalized medicine, and cybersecurity fields, and (3) providing opportunities for new bioscience, personalized medicine, and cybersecurity industries and careers within Virginia.

2. Any proposals not related to bioscience or cybersecurity endeavors shall be evaluated by a panel of not more than five scientists appointed by the Virginia Academy of Science, Engineering and Medicine, who have expertise in the area covered by the proposal but who are not employed by or affiliated with any of the institutions requesting funding.

3. Any proposals receiving favorable evaluation from the VBHRC, IEIA, or the Virginia Academy of Science, Engineering and Medicine panel shall be forwarded to the Virginia Research Advisory Committee (V-RAC) for review. Upon favorable review by the V-RAC, the Governor shall authorize final approval of the project and allocate required funding, accordingly. The Director, Department of Planning and Budget, is authorized to provide for payment of these funds to any appropriately designated fiscal agent consistent with the details of the proposal upon approval of the Governor.

4. The Director, Department of Planning and Budget, is also authorized to approve treasury loans to state colleges and universities, if needed, for cash flow purposes, associated with any award involving state supported debt such that approved research proposals can proceed in a timely manner.

C. Consistent with the goals of this initiative, the Commonwealth Health Research Board shall coordinate and collaborate with the V-RAC on the research proposals it considers, ensuring it awards funding to proposals that support Virginia's core science strengths and efforts to improve human health.

D. 1. Out of this appropriation, up to \$6,000,000 the first year and \$6,000,000 the second year from the general fund may be used for executed and approved partnership agreements between up to four Virginia public research higher education institutions and the Global Genomics and Bioinformation Research Institute for the purposes of offering one-time incentive packages to attract high performing researchers with a history of commercialization in the fields specified in paragraph A.1. At a minimum, a private match in an amount of at least two times the investment from the state and any additional funds provided from the individual institution must be made in order to receive this funding.

2. An additional amount of \$4,000,000 in the second year may be allocated from the Virginia Research Alliance.

3. This project will also be eligible to receive funding for laboratory renovations or research equipment through the process provided in this Item once an approved partnership agreement or agreements have been executed."

Page 203, strike lines 1-12.

Explanation:

(This amendment retains \$30.5 million GF over the biennium for one-time incentive packages for high performing researchers in relation to the commercialization of research. The amendment also references the process that will be used to allocate these funds as well as the bond proceeds that will be used to fund laboratory renovations and equipment. The Virginia Research Alliance Fund and the Virginia Research Advisory Committee (V-RAC) are created in an amendment in Part 4 of this Act.)

Item 256 #1s

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 203, line 44, strike the first instance of "\$80,000,000" and insert "\$83,000,000".
 Page 203, line 44, strike the second instance of "\$80,000,000" and insert "\$83,000,000".
 Page 204, line 34, strike the first instance of "\$14,596,542" and insert "\$17,596,542".
 Page 204, line 34, strike the first instance of "\$14,596,542" and insert "\$17,596,542".
 Page 204, line 54, strike "\$2,000,000" and insert "\$5,000,000".
 Page 204, line 55, strike "\$2,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides an additional \$3.0 million per year for workforce equipment at the Virginia Community College System under the Higher Education Equipment Trust Fund. It is the intent of this amendment that other amounts in the paragraphs in this Item be updated upon enrolling.)

Item 269 #1s

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 213, line 37, after "2012", insert: "or for the RSW Regional Jail Authority, on or before July 1, 2016,".

Explanation:

(This amendment allows the Rappahannock, Shenandoah, and Warren (RSW) Regional Jail Authority to stay with the Virginia Retirement System (VRS) administered Line of Duty Act (LODA) program, or elect to opt out of the VRS administered LODA program.)

Item 273 #1s

Finance

Department of Planning and Budget

FY16-17

FY17-18

(\$554,045)
-2.00

(\$554,045) GF
-2.00 FTE

Language:

Page 216, line 23, strike "\$7,760,632" and insert "\$7,206,587".
 Page 216, line 23, strike "\$7,760,857" and insert "\$7,206,812".

Explanation:

(This amendment removes two positions and funding for a centralized grants office included in the budget, as introduced.)

Item 273 #2s

| | | |
|-----------------------------------|----------------|----------------|
| Finance | FY16-17 | FY17-18 |
| Department of Planning and Budget | \$560,478 | \$560,479 GF |

Language:

Page 216, line 23, strike "\$7,760,632" and insert "\$8,321,110".
 Page 216, line 23, strike "\$7,760,857" and insert "\$8,321,336".

Explanation:

(This amendment reverses the transfer of \$410,453 from the general fund each year from the Department of Planning and Budget to the Council on Virginia's Future (COVF) to be treated as a stand-alone agency, transfers \$150,000 GF each year to DPB for COVF population projections and the Cardinal allocation for the agency included in the budget, as introduced. A companion amendment to Item 283 removes the funding for the COVF to become a stand-alone agency.)

Item 275 #2s

| | | |
|------------------------|----------------|----------------|
| Finance | FY16-17 | FY17-18 |
| Department of Taxation | (\$2,500,000) | \$0 GF |

Language:

Page 217, line 51, strike "\$61,920,243" and insert "\$59,420,243".
 Page 221, Item 275, line 21, following "shall" insert: ", upon request,".

Explanation:

(This amendment removes funding and adds "upon request" to the language regarding compensation to businesses for complying with the dual reporting requirement.)

Item 281 #1s

| | | |
|----------------|--|-----------------|
| Finance | | Language |
| Treasury Board | | |

Language:

Page 227, line 10, strike "1,759,780" and insert "879,890".
 Page 227, line 11, strike "2,139,464" and insert "1,069,732".

Explanation:

(This amendment adjusts the Commonwealth's share of approved costs for certain capital

projects at the Hampton Roads Regional Jail and the Piedmont Regional Jail. This adjustment reflects the change in policy adopted by the 2015 General Assembly, to the effect that all jail capital projects approved by the Governor on or after July 1, 2015, are reimbursed at 25 percent of the approved capital cost, consistent with Senate Bill 1049 of the 2015 Session.)

Item 283 #1s

| | | | |
|------------------------------|----------------|----------------|-----|
| Finance | FY16-17 | FY17-18 | |
| Council on Virginia's Future | (\$938,014) | (\$938,015) | GF |
| | 7.00 | 7.00 | FTE |

Language:

Page 230, line 27, strike "\$938,014" and insert "\$0".
 Page 230, line 27, strike "\$938,015" and insert "\$0".
 Page 230, strike lines 26-43

Explanation:

(This amendment removes seven positions and funding related to establishing the Council on Virginia's Future as a stand-alone agency. A portion of the reduction is returned to the Department of Planning and Budget in a companion amendment to Item 273.)

Item 284 #1s

Health and Human Resources

| | |
|---|----------|
| Secretary of Health and Human Resources | Language |
|---|----------|

Language:

Page 232, line 8, prior to "1." insert "A".
 Page 232, after line 32, insert:
 "B.1. The Chairmen of the House Appropriations, Senate Finance, House Health, Welfare and Institutions and Senate Education and Health Committees shall each appoint two members to a legislative study group to conduct an extensive review of health care system reform and make recommendations to their respective committees. The study group shall include stakeholder representation and allow public input at appropriate times. The study group shall be tasked with (i) identifying opportunities and options available to address health care access and funding issues that builds on private sector systems and innovations, and that enhance economic opportunity and personal responsibility; (ii) building on innovative payment and delivery system reforms for both private and public sector programs that enhance healthcare value; (iii) strengthening the Commonwealth's health care cost and quality accountability systems to ensure they apply equally and effectively across all health care delivery settings; and (iv) coordinating with the appropriate policy committees of the

House and Senate to identify reforms to healthcare regulatory programs, including Certificate of Public Need and health professional scope of practice constraints, to improve health system efficiency and innovation, while enhancing the quality of care.

2. All agencies of the Commonwealth shall provide assistance with the work of the study group as needed."

Explanation:

(This amendment creates a legislative study group to review health care system reforms and make recommendations for consideration by the General Assembly.)

Item 284 #2s

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 232, line 8, before "1." insert "A".

Page 232, after line 32, insert:

"B. The Secretary of Health and Human Resources, in consultation with the Secretary of Public Safety and the Secretary of Administration, shall convene a workgroup including but not limited to the Department of Medical Assistance Services, Department of Social Services, Department of Health, Department of Behavioral Health and Developmental Services, Department of Corrections, Department of Juvenile Justice, the Compensation Board and the Department of Human Resources Management and other relevant state agencies to review the current cost and protocols for purchasing high-cost medications for the populations served by these agencies. After conducting the review, the workgroup shall develop recommendations to improve the effectiveness of purchasing high-cost medications in order to improve the care and treatment of individuals served by these agencies. The workgroup shall prepare a final report for consideration by the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 15, 2016."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to convene a workgroup to review cost and protocols for purchasing high-cost medications across state government.)

Item 285 #1s

Health and Human Resources

Children's Services Act

Language

Language:

Page 236, after line 38, insert:

"M. The State Executive Council for Children's Services shall convene a work group to make recommendations to the Governor and the General Assembly regarding strategies to increase the use by local CSA programs of funding allocated for non-sum sufficient (non-mandated) populations of children. Specifically, the work group shall address the use of CSA funds for children who, due to emotional or behavioral problems, are involved with, or at imminent risk of, involvement with the juvenile justice system and/or children receiving, or at imminent risk of, long-term school suspension or expulsion. The work group shall include representatives from all relevant SEC member entities and other parties the SEC may deem appropriate. Findings and recommendations shall address possible changes to statutes to clarify eligibility for CSA funding, barriers, potential incentives and benefits to the use of CSA funds for these populations, and the anticipated fiscal impact. The final findings and recommendations will be due no later than November 1, 2016 to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment requires the State Executive Council for Children's Services to convene a work group to make recommendations to the Governor and the General Assembly regarding strategies to increase the use by local CSA programs of funding allocated for non-sum sufficient (non-mandated) populations of children.)

| | | |
|-----------------------------------|----------------|----------------|
| | | Item 288 #1s |
| Health and Human Resources | FY16-17 | FY17-18 |
| Department of Health | \$150,000 | \$150,000 GF |

Language:

Page 237, line 44, strike "\$474,000" and insert "\$624,000".

Page 237, line 44, strike "\$474,000" and insert "\$624,000".

Explanation:

(This amendment provides \$150,000 from the general fund the second to fund the Virginia Student Loan Repayment Program that encourages medical professionals to serve in underserved areas of the Commonwealth. The first year amount is transferred from another item, as it was included in the introduced bill, but in the wrong item.)

| | |
|-----------------------------------|--------------|
| | Item 289 #1s |
| Health and Human Resources | |
| Department of Health | Language |

Language:

Page 238, line 21, after "B." insert "1."

Page 238, line 21, after line 22, insert:

"2. Out of the distribution made from paragraph 1 from the special emergency medical services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and \$840,000 the second year shall be used for the purchase of new ambulance stretcher retention systems as required by the federal General Services Administration."

Explanation:

(This amendment allocates \$840,000 each year from the Virginia Rescue Squad Assistance Fund (RSAF) for the purchase of federally required ambulance cot retention systems. Language allows only non-profit Emergency Medical Services agencies to receive the funds. The costs to meet the new federal standard is \$40,000 per unit.)

Item 293 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Health

(\$191,656)
-2.00

(\$182,656) GF
-2.00 FTE

Language:

Page 240, line 14, strike "\$17,382,563" and insert "\$17,190,907".

Page 240, line 14, strike "\$17,373,563" and insert "\$17,190,907".

Explanation:

(This amendment eliminates \$191,656 the first year and \$182,656 the second year from the general fund that was included in the introduced budget for two auditor positions in the Certificate of Public Need Program.)

Item 294 #1s

Health and Human Resources

Department of Health

Language

Language:

Page 241, after line 41, insert:

"The Virginia Department of Health shall convene a workgroup of relevant stakeholders to evaluate policies and programs that would improve birth outcomes and reduce infant mortality. Specifically, the workgroup shall evaluate the most effective models for improving birth outcomes, reducing teen pregnancy, reducing unintended pregnancies, and improving the spacing between births. The workgroup shall make recommendations to the Chairmen of

the House Appropriations and Senate Finance Committees by November 15, 2016."

Explanation:

(This amendment requires the Department of Health to convene a workgroup of stakeholders to recommend policies and programs that would improve birth outcomes and reduce infant mortality.)

Item 294 #2s

Health and Human Resources

Department of Health

Language

Language:

Page 294, strike lines 31 through 41.

Explanation:

(This amendment strikes language regarding the transfer of the Summer Food Services Program and Child and Adult Care Feeding program to the Virginia Department of Agriculture and Consumer Services (VDACS). Language in VDACS directs that a plan be submitted to the General Assembly before any transfer takes place. Therefore, this language is unnecessary.)

Item 294 #3s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$1,000,000

\$1,000,000 NGF

Language:

Page 241, line 1, strike "\$176,202,761" and insert "\$177,202,761".

Page 241, line 1, strike "\$176,187,761" and insert "\$177,187,761".

Page 241, after line 41, insert:

"F. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the Department of Health for the operation of the Resource Mothers program."

Explanation:

(This amendment provides \$1,000,000 each year from the Temporary Assistance to Needy Families (TANF) block grant to support the Resource Mothers program. The purpose of the program is to reduce infant mortality and reduce the incidents of low birth weight babies. The program focuses on first-time teenage mothers and provides a mentor for the teen and her family. The mentoring occurs from the prenatal period through the infant's first birthday.

The resource mother provides health education, infant care tips, model daily living skills, encourages good decision making and planning, and connects the teen to community resources. The funding for the program was eliminated through budget reductions and is in the process of phasing down. This funding would continue the program.)

Item 294 #4s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$250,000

\$250,000 GF

Language:

Page 241, line 1, strike "\$176,202,761" and insert "\$176,452,761".

Page 241, line 1, strike "\$176,187,761" and insert "\$176,437,761".

Page 241, after line 41, insert:

"F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to implement SB 369 to create a pilot program for nurse practitioners to practice in medically underserved areas of the state and practice under a physician team through telemedicine. The Department of Health shall provide competitive grants to fulfill the provisions of the bill."

Explanation:

(This amendment provides \$250,000 each year from the general fund to implement SB 369, which creates a pilot program for nurse practitioners to practice in medically underserved areas of the state and practice under a physician team through telemedicine. The purpose of this program is to increase access to primary care in areas of the state in need of using nurse practitioners, who can still practice under a physician team from far away.)

Item 294 #5s

Health and Human Resources

Department of Health

Language

Language:

Page 241, line 23, after "appropriation," strike "\$200,000" and insert "\$305,000".

Page 241, line 23, after "and" strike "\$200,000" and insert "\$305,000".

Explanation:

(This amendment changes the amounts set out in budget language to reflect the actual dollars appropriated.)

Item 295 #1s

| | | | |
|-----------------------------------|----------------|----------------|-----|
| Health and Human Resources | FY16-17 | FY17-18 | |
| Department of Health | (\$3,000,000) | (\$6,000,000) | NGF |

Language:

Page 241, line 42, strike "\$255,828,388" and insert "\$252,828,388".
 Page 241, line 42, strike "\$258,828,388" and insert "\$252,828,388".
 Page 243, strike lines 22 through 30.

Explanation:

(This amendment eliminates \$3.0 million the first year and \$6.0 million the second year from the Temporary Assistance for Needy Families (TANF) block grant for a pilot program to provide reproductive education and expanded access to Long-Acting Reversible Contraception (LARC).)

| | | | |
|-----------------------------------|----------------|----------------|--------------|
| | | | Item 296 #1s |
| Health and Human Resources | FY16-17 | FY17-18 | |
| Department of Health | \$0 | \$100,000 | GF |

Language:

Page 243, line 32, strike "\$20,754,761" and insert "\$20,854,761".
 Page 247, line 8, strike "16,280" and insert "116,280".

Explanation:

(This amendment adds \$100,000 from the general fund the second year for the Virginia Dental Health Foundation Mission of Mercy (M.O.M.) dental project. The introduced budget provided this amount of funding in the first year, however, did not provide any additional funding in the second year for the project. The M.O.M. dental project provides no-cost dental services in underserved areas of the Commonwealth through the use of volunteer dentist and hygienists. The project has treated more than 59,000 patients with dental care valued at \$38.3 million since 2000.)

| | | | |
|-----------------------------------|----------------|----------------|--------------|
| | | | Item 296 #2s |
| Health and Human Resources | FY16-17 | FY17-18 | |
| Department of Health | (\$150,000) | \$0 | GF |

Language:

Page 243, line 31, strike "\$21,004,761" and insert "\$20,854,761".

Explanation:

(This amendment moves appropriation for the student loan repayment program to the correct item. There is a corresponding amendment to increase the appropriation in the correct item.)

Item 296 #3s

| | | | |
|-----------------------------------|----------------|----------------|----|
| Health and Human Resources | FY16-17 | FY17-18 | |
| Department of Health | (\$250,000) | (\$250,000) | GF |

Language:

Page 243, line 31, strike "\$21,004,761" and insert "\$20,754,761".
 Page 243, line 31, strike "\$20,754,761" and insert "\$20,504,761".
 Page 247, line 31, strike the first "760,000" and insert "510,000".
 Page 247, line 31, strike the second "760,000" and insert "510,000".

Explanation:

(This amendment reduces \$250,000 each year from the general fund support provided for the Hampton University Proton Beam Therapy Institute. This action reduces the funding to the fiscal year 2015 level of \$510,000.)

Item 302 #1s

| | | | |
|-----------------------------------|----------------|----------------|-----|
| Health and Human Resources | FY16-17 | FY17-18 | |
| Department of Health Professions | \$250,000 | \$0 | NGF |

Language:

Page 249, line 4, strike "\$29,700,185" and insert "\$29,950,185".
 Page 249, after line 10, insert:
 "Out of this appropriation, \$250,000 the first year from nongeneral funds is provided to connect the Prescription Monitoring Program to the Commonwealth's Health Information Exchange."

Explanation:

(This amendment provides \$250,000 the first year from nongeneral funds to connect the Prescription Monitoring Program (PMP) to the Health Information Exchange (ConnectVirginia). The one-time investment would allow providers who access clinical data through ConnectVirginia to more easily access medication data from the PMP).

Item 302 #2s

| | | | |
|-----------------------------------|----------------|----------------|--|
| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|--|

Department of Health Professions

0.00

6.00 FTE

Language:

Explanation:

(This amendment corrects the position level in the second year. The introduced budget added six positions but only adjusted the first year position level.)

Item 303 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$484,582

\$1,453,873 GF

Language:

Page 249, line 18, strike "\$16,708,428" and insert "\$17,193,010".

Page 249, line 18, strike "\$15,304,411" and insert "\$16,758,284".

Explanation:

(This amendment restores \$484,582 the first year and \$1.5 million the second year from the general fund for the medical costs associated with involuntary mental commitments to reflect the reversal of the expansion of Medicaid that was included in the introduced budget.)

Item 303 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

(\$452,277)

(\$522,046) GF

Language:

Page 249, line 18, strike "\$16,708,428" and insert "\$16,256,151".

Page 249, line 18, strike "\$15,304,411" and insert "\$14,782,365".

Explanation:

(This amendment reduces funding by \$452,277 the first year and \$522,046 the second year from the general fund for medical services of involuntary mental commitments. Hospital rates are rebased every three years to ensure the prospective rate methodology is based on the most recent cost information. The latest rebasing calculations reflect a rate reduction. The introduced budget reflected savings in the Medicaid program but not the other medical assistance programs that are also impacted.)

Item 305 #1s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | (\$117,750) | (\$133,925) | GF |
| Services | (\$863,504) | (\$982,118) | NGF |

Language:

Page 249, line 40, strike "\$142,400,920" and insert "\$141,419,666".
Page 249, line 40, strike "\$145,808,053" and insert "\$144,692,010".

Explanation:

(This amendment reduces funding by \$117,750 the first year and \$133,925 the second year from the general fund and \$863,504 the first year and \$982,118 the second year from Medicaid matching funds for the Family Access to Medical Insurance Security (FAMIS) program. Hospital rates are rebased every three years to ensure the prospective rate methodology is based on the most recent cost information. The latest rebasing calculations reflect a rate reduction. The introduced budget reflected savings in the Medicaid program but not the other medical assistance programs that are also impacted.)

Item 305 #2s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | (\$47,216) | \$0 | GF |
| Services | \$47,216 | \$0 | NGF |

Language:

Page 250, after line 33, insert:
"L. The Department of Medical Assistance Services shall amend the state plan for the Children's Health Insurance Program to add coverage for applied behavior analysis (ABA) services. The department shall have the authority to implement this change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment accounts for a slightly higher federal match rate for Applied Behavioral Analysis (ABA) services in FY 2017. The introduced budget adds coverage for ABA, and other behavioral therapy services, for children in FAMIS. The federal match rate for FY 2017 was assumed to be approximately 82 percent; however, the federal government will cover 88 percent of costs. In addition, authorizing language included in Item 306 LLLL of the budget bill is moved to this Item.)

Item 306 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services

\$49,840,150
(\$676,905,173)

\$59,720,902
(\$2,266,002,203)

GF
NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,113,340,675".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$9,345,973,699".

Page 266, strike lines 44 through 56.

Page 267, strike lines 1 through 9, and insert:

"4. That notwithstanding any other provision of this act, or any other law, no general or nongeneral funds shall be appropriated or expended for such costs as may be incurred to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act, unless included in an appropriation bill adopted by the General Assembly on or after July 1, 2016."

Explanation:

(This amendment adds appropriation to offset the savings and costs included in the introduced budget as a result of the proposal to expand Medicaid. The costs of a Medicaid expansion, especially the nongeneral fund costs are also eliminated. In addition, the prohibition on expanding Medicaid is included.)

Item 306 #2s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 265, line 57, after "committee.", insert:

"The Committee shall establish an Emergency Department Care Coordination workgroup comprised of representatives from the Committee, including the Virginia College of Emergency Physicians, the Medical Society of Virginia, Virginia Hospital and Health care Association, the Virginia Academy of Family Physicians and the Virginia Association of Health Plans to achieve the following goals: (i) develop a plan for improved coordination of care across provider types for super utilizers; (ii) identify the fiscal impact of primary care provider incentives and of funding improved interoperability between hospital and provider systems; (iii) identify best practices for formalizing a statewide emergency department collaboration. Such best practices to consider may include: (i) Washington State's "Seven Best Practices" in the emergency department; (ii) adoption of a system to electronically exchange patient information and more easily access the prescription monitoring program among emergency departments on a statewide basis, such as the EDIE system used in other states; (iii) development of a process to create care plans for super utilizers, including

patients who are in the Medicaid Client Medical Management program, and (iv) establishment of regional care coordination teams comprised of emergency medicine physicians, hospital leaders, primary care physicians, representatives, substance abuse professionals and mental health service providers to develop and review care plans for identified super utilizers, electronically accessible to providers in the region's emergency department to help ensure consistent care to this population regardless of where they present for care."

Explanation:

(This amendment adds language directing the Medicaid Physician and Managed Care Liaison Committee to establish an Emergency Department Care Coordination work group and sets forth its representatives and tasks to improve coordination of care across provider types for "super utilizers" of services and identify best practices for collaborating on care across hospital and provider systems.)

Item 306 #3s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$1,250,000
\$1,250,000

\$2,500,000 GF
\$2,500,000 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,742,905,698".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,557,255,000".

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$1,250,000 the first year and \$2,500,000 the second year from the general fund and \$1,250,000 the first year and \$2,500,000 the second year from nongeneral funds shall be provided for 25 medical residency slots in FY 2017 and 50 medical residency slots in FY 2018. Fifty percent of the slots shall be dedicated to primary care and the remainder for high-need specialties. Preference shall be given to residency programs in community and rural areas that are underserved."

Explanation:

(This amendment provides \$1.3 million the first year and \$2.5 million the second year from the general fund and an equivalent amount of federal matching funds to increase the number of medical residency slots funded through Medicaid. The average residency slot is estimated at \$100,000 a year and this funding would create 25 the first year and an additional 25 the second year. Half of the slots would be dedicated to primary care and the remainder for high-need specialties. Preference will be given to residency programs in community and rural areas that are underserved. This is a Joint Commission on Health Care Recommendation.)

Item 306 #4s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | \$0 | (\$25,956,371) | GF |
| Services | \$0 | (\$25,956,371) | NGF |

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,500,342,258".

Explanation:

(This amendment reduces funding for the Medicaid program to reflect the suspension of the Affordable Care Act's tax on medical insurance companies. The excise tax began in 2014 and is allocated based on market share. The federal Consolidated Appropriations Act, 2016 (Pub. L. 114-113), was signed into law on December 18, 2015. This act suspended the tax for one year. The tax impacts Virginia because the contracted managed care companies that serve Medicaid clients are subject to the tax, which is passed on to the state Medicaid program in the monthly rates paid to the companies.)

Item 306 #5s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | (\$8,385,666) | (\$10,538,077) | GF |
| Services | (\$8,385,666) | (\$10,538,077) | NGF |

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,723,634,366".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,531,178,846".

Page 274, line 26, after "shall" strike the remainder of the line and insert:

"limit the hours a single attendant works to no more than 40 hours per week".

Page 274, line 27, strike "hours for a single attendant who works more than 40 hours per week".

Explanation:

(This amendment eliminates \$8.4 million the first year and \$10.5 million the second year from the general fund by not allowing personal care attendants to work overtime in the consumer-directed program in Medicaid. Recent federal court action resulted in reinstatement of the federal overtime requirement for these workers. The introduced budget proposes to limit the overtime of these attendants to 16 hours per week. Separate budget actions provide a two percent increase in personal care rates in FY 2017 and another one percent in FY 2018.)

Item 306 #7s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | (\$1,886,913) | (\$1,886,913) | GF |
| Services | (\$1,886,913) | (\$1,886,913) | NGF |

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,736,631,872".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,548,481,174".

Page 272, strike lines 43 through 51.

Explanation:

(This amendment eliminates \$1.9 million each year from the general fund with a corresponding reduction in federal funds for 100 reserve waiver slots.)

Item 306 #8s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | \$15,004,581 | \$17,251,350 | GF |
| Services | \$15,284,023 | \$17,564,239 | NGF |

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,770,694,302".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,587,070,589".

Page 272, line 53, strike "FY 2017 and".

Page 273, line 4, after "2009." strike "The department" and insert:

"The department shall have authority to promulgate regulations to implement these changes within 280 days or less from the enactment of this Act."

Page 273, strike lines 5 through 6.

Explanation:

(This amendment restores funding to provide inflation for hospitals in FY 2017. Hospital inflation is eliminated in the introduced budget in both years on the rationale that a Medicaid Expansion would financially benefit hospitals to a greater extent than hospital inflation. However, withholding inflation only further erodes the rate methodology, reducing the percentage of costs Medicaid pays hospitals.)

Item 306 #9s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | \$3,142,400 | \$3,142,400 | GF |
| Services | \$3,142,400 | \$3,142,400 | NGF |

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,746,690,498".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,558,539,800".

Page 272, line 38, after "EEEE." insert "1."

Page 272, after line 42, insert:

"2. The Department of Medical Assistance Services shall amend the Individual and Family Developmental Disabilities Support (DD) waiver to add 400 new reserve waiver slots effective July 1, 2016. Out of these slots, 350 shall be provided to individuals on the DD waiting list who are receiving services through the Elderly and Disabled with Consumer Direction waiver. The remaining 50 waiver slots shall be used as reserve slots for emergencies, for individuals transferring between waivers and for individuals transitioning from an Intermediate Care Facility (ICF) or state nursing facility (SNF) to the community to ensure the health and safety of individuals in crisis. The Department of Medical Assistance Services shall seek federal approval for necessary changes to the DD waiver to add the additional reserve slots."

Explanation:

(This amendment provides \$3.1 million the first year and \$3.1 million the second year from the general fund and a like amount of federal Medicaid matching funds to move up to 400 individuals on the Developmental Disabilities (DD) waiver wait list, who are receiving services through the Elderly and Disabled with Consumer Direction waiver, to the newly configured Individual and Family Support (IFS) waiver on July 1, 2016. The Individual and Family Supports waiver replaces the Individual and Family Developmental Disabilities Support (DD) waiver and will provide services and supports to individuals with intellectual and developmental disabilities (I/DD) living with their families, friends, or in their own homes, including those with some medical or behavioral needs. A number of I/DD individuals who are on the community waiting list are currently able to receive some limited services through the Elderly and Disabled with Consumer Direction waiver.)

| | Item 306 #10s | |
|---|----------------|----------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Department of Medical Assistance Services | \$0 | \$500,000 GF |
| | \$0 | \$500,000 NGF |

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,255,000".

Page 265, after line 15, insert:

"7. Effective July 1, 2017, the department shall amend the State Plan for Medical Assistance to create a separate peer group for both direct and indirect care for nursing facilities that provide services to a resident population where a disproportionate number of residents, defined as at least 80 percent of the total Medicaid resident population, have one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia,

or cerebral palsy. The adjustment factors used to determine both the direct and indirect care costs for these new peer groups shall be established at 62.5 percent of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities. The adjustment factors shall increase to 75 percent on July 1, 2018 and to 85 percent on July 1, 2019. The department shall have authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides \$500,000 from the general fund the second year and a like amount of federal Medicaid matching funds to change the reimbursement methodology for nursing facilities that provide services to a resident population in which at least 80 percent of the residents have specific chronic and disabling conditions. These conditions tend to occur in a younger population who consequently have a significantly longer stay in a nursing facility than many nursing facility residents. Consequently, the costs to serve these individuals is much higher. Currently, only one nursing facility, the Virginia Home, would meet the criteria to qualify for additional funding pursuant to the reimbursement methodology change.)

Item 306 #11s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 273, line 22, after "program by" strike "two" and insert "13.7".

Explanation:

(This amendment adjusts the Medicaid rate increase for private duty nursing in the EPSDT program and Assistive Technology (TECH) waiver to 13.7 percent to match the increase for skilled nursing and private duty nursing in the intellectual and developmental disability (I/DD) waivers. A separate budget amendment setting out all the rate increases reflects a rate that is equal to the 13.7 percent rate increase for EPSDT and the TECH waiver. Medicaid rates for private duty nursing in the TECH waiver and the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) program cover a larger percentage of provider expenses and should match the rates paid in the Medicaid waivers. The introduced budget includes a two percent increase for nursing rates in the EPSDT program and the TECH waiver while the rates in the I/DD waiver were proposed to increase 40 percent. This amendment reallocates the total funding for all the rate changes and equalizes the increase across Medicaid.)

Item 306 #12s

Health and Human Resources

FY16-17

FY17-18

| | | | |
|---|-----------|-----------|-----|
| Department of Medical Assistance Services | \$159,009 | \$175,161 | GF |
| | \$159,009 | \$175,161 | NGF |

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,740,723,716".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,552,605,322".

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$159,009 from the general fund and \$159,009 from nongeneral funds the first year and \$175,161 from the general fund and \$175,161 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by five percent effective July 1, 2016."

Explanation:

(This amendment adds funds to provide a five percent increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$18.13 per client per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$60.10/unit to \$63.11/unit in Northern Virginia and from \$55.65/unit to \$58.43/unit in the rest of the state. A "unit" represents 6 or more hours in a day.)

Item 306 #13s

| Health and Human Resources | FY16-17 | FY17-18 | |
|---|----------------|----------------|-----|
| Department of Medical Assistance Services | \$551,000 | \$551,000 | GF |
| | \$551,000 | \$551,000 | NGF |

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,741,507,698".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,357,000".

Page 270, after line 31, insert:

"5. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for physicians employed at a freestanding children's hospital serving children in Planning District 8 with more than 50 percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the Centers for Medicare and Medicaid Services. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia Medicaid fee-for-service payments. The department shall

have the authority to implement these reimbursement changes effective July 1, 2016, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$551,000 each year from the general fund and a corresponding increase in federal matching funds for Children's National Health System to ensure that they are able to continue to provide the highest level of care to thousands of Virginia children with a broad spectrum of chronic and acute health needs in Northern and Central Virginia regardless of their families' ability to pay. These payments also ensure that Children's Virginia patients have access to every type of pediatric subspecialist, surgeon and pediatrician needed in a highly coordinated, efficient and regionalized system of care in greater Northern Virginia. These payments further ensure access to Children's 313 NICU and Inpatient beds, including a dedicated 54 Level IV NICU (American Academy of Pediatrics' highest designation), as well as the region's only pediatric-only trained flight teams-rapid helicopter transport service, and STAT MedEvac. Physician Supplemental Payments would help Children's address critical workforce development needs as the region's premier teaching hospital for pediatrics and would help bridge the gap between the pediatric Medicaid rate paid by Virginia to Children's and the Medicare rates.)

Item 306 #14s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 271, line 3, after "rates", insert:

"in the first year, but shall not be substituted for published inflation factors in any subsequent scheduled rebasing of nursing facility rates."

Explanation:

(This amendment modifies language in the introduced budget to clarify that the deferral of an inflation adjustment for nursing facility rates in fiscal year 2016 was not intended to affect any future rebasing of nursing facility rates. The Department of Medical Assistance Services has interpreted the language as a perpetual deferral and this language corrects that interpretation. The deferral of the fiscal year 2016 inflation adjustment continues to affect the first year, but the second year, under a scheduled rebasing, rates would not be affected by the 2016 deferral.)

Item 306 #15s

Health and Human Resources

Language:

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall not expend any nongeneral fund appropriation for an approved Delivery System Reform Incentive Program (DSRIP) §1115 waiver unless the General Assembly appropriates the funding in the 2017 Session. The department shall notify the Chairmen of the House Appropriations and Senate Finance Committees within 15 days of any final negotiated waiver agreement with the Centers for Medicare and Medicaid Services.)

Explanation:

(This amendment provides that if a Delivery System Reform Incentive Program is approved for Virginia, the General Assembly shall have an opportunity to consider the program in the 2017 Session.)

Item 306 #16s

Health and Human Resources**Language:**

Page 252, after line 7, insert:

"2. At least 30 days prior to the submission of an application for any waiver of Title XIX or Title XXI of the Social Security Act, the Department of Medical Assistance Services shall notify the Chairmen of the House Appropriations and Senate Finance Committees of such pending application and provide information on the purpose and justification for the waiver along with any fiscal impact. If the department receives an official letter from either Chairmen raising an objection about the waiver during the 30 day period, the department shall not submit the waiver application and shall request authority for such waiver as part of the normal legislative or budgetary process. If the department receives no objection then the application may be submitted. Any waiver specifically authorized elsewhere in this item is not subject to this provision."

Page 252, line 8, strike "2." and insert "3."

Explanation:

(This amendment provides clarity and transparency with regard to waivers of Medicaid rules as allowed by the Social Security Act. The language provides that any waiver application requires, prior to submission, advance notice to the Chairmen of the House Appropriations and Senate Finance Committees and provides a 30 day period for any objections or concerns be raised. If an objection is raised, then the waiver application must be requested through the normal legislative process, otherwise the agency may proceed with the waiver application.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 272, strike lines 17 through 33 and insert:

"CCCC.1. The Department of Medical Assistance Services shall adjust the rates and add new services in accordance with the recommendations of the provider rate study developed as part of the redesign of the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and Intellectual Disability (ID) Waivers. The department shall have the authority to adjust provider rates and units, effective July 1, 2016, in accordance with those recommendations with the exception that no rate changes for Sponsored Residential services shall take effect until January 1, 2017. The rate increase for skilled nursing services shall be 13.7 percent.

2. The Department of Medical Assistance Services shall have the authority to amend the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and Intellectual Disability (ID) Waivers, to initiate the following new waiver services effective July 1, 2016: Shared Living Residential, Supported Living Residential, Independent Living Residential, Community Engagement, Community Coaching, Community Guide and Peer Support Services, Workplace Assistance Services, Benefits Planning, Private Duty Nursing Services, Crisis Support Services, Community Based Crisis Supports, Center-based Crisis Supports, Non-medical Transportation, and Electronic Based Home Supports. The rates and units for these new services shall be established consistent with recommendations of the provider rate study recommendations developed as part of the waiver redesign, with the exception that private duty nursing rates shall be equal to the rates for private duty nursing services in the Assistive Technology Waiver and the EPSDT program. The implementation of these changes shall be developed in partnership with the Department of Behavioral Health and Developmental Services.

3. For any state plan amendments or waiver changes to effectuate the provisions of paragraphs CCCC.1. and CCCC.2. above, the Department of Medical Assistance Services shall provide, prior to submission to the Centers for Medicare and Medicaid Services, notice to the Chairmen of the House Appropriations and Senate Finance Committees, and post such changes and make them easily accessible on the department's website.

4. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act.

5. The Department of Medical Assistance Services shall report monthly expenditures and utilization for all services impacted by rate changes and new services added as part of the redesign of the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and Intellectual Disability (ID) Waivers. The department shall submit the reports for each quarter, beginning with the quarter ending September 30, 2016, within 30

days after the end of the quarter to the Chairmen of the House Appropriations and Senate Finance Committees and the Director, Department of Planning and Budget."

Explanation:

(This amendment adds additional implementation details and reporting requirements for the proposed rate increases and new services as part of the redesign of the Individual and Family Developmental Disabilities Support (DD), Day Support (DS), and Intellectual Disability (ID) Waivers.)

Item 306 #18s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 273, strike lines 29 through 56.

Page 274, strike lines 1 through 5 and insert:

"MMMM.1. The Department of Medical Assistance Services, in consultation with the appropriate stakeholders, shall amend the state plan for medical assistance and/or seek federal authority through a §1115 demonstration waiver, as soon as feasible, to provide coverage of inpatient detoxification, inpatient substance abuse treatment, residential detoxification, residential substance abuse treatment, and peer support services to Medicaid individuals in the Fee-for-Service and Managed Care Delivery Systems. The department shall have the authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this act.

2. The Department of Medical Assistance Services shall make programmatic changes in the provision of all Substance Abuse Treatment Outpatient, Community Based and Residential Treatment services (group homes and facilities) for individuals with substance abuse disorders in order to ensure parity between the substance abuse treatment services and the medical and mental health services covered by the department and to ensure comprehensive treatment planning and care coordination for individuals receiving behavioral health and substance use disorder services. The department shall ensure appropriate utilization and cost efficiency, and adjust reimbursement rates within the limits of the funding appropriated for this purpose based on current industry standards. The department shall consider all available options including, but not limited to, service definitions, prior authorization, utilization review, provider qualifications, and reimbursement rates for the following Medicaid services: substance abuse day treatment for pregnant women, substance abuse residential treatment for pregnant women, substance abuse case management, opioid treatment, substance abuse day treatment, and substance abuse intensive outpatient treatment. The department shall have the authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this act.

3. The Department of Medical Assistance Services shall amend the State Plan for Medical

Assistance and any waivers thereof to include peer support services to children and adults with mental health conditions and/or substance use disorders. The department shall work with its contractors, the Department of Behavioral Health and Developmental Services, and appropriate stakeholders to develop service definitions, utilization review criteria and provider qualifications. The department shall have the authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this act.

4. The Department of Medical Assistance Services shall, prior to the submission of any state plan amendment or waivers to implement paragraphs MMMM.1., and MMMM.2., submit a plan detailing the changes in provider rates, new services added and any other programmatic changes to the Chairmen of the House Appropriation and Senate Finance Committees.)

Explanation:

(This amendment adds additional implementation details and reporting requirements for the Substance Use Disorder Package, which was included in the introduced bill.)

Item 306 #20s

| Health and Human Resources | FY16-17 | FY17-18 | |
|---|----------------|----------------|-----|
| Department of Medical Assistance Services | \$0 | \$12,713,641 | GF |
| | \$0 | \$12,713,641 | NGF |

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,577,682,282".
 Page 273, strike lines 7 through 11.

Explanation:

(This amendment eliminates language deferring an inflation adjustment for nursing facilities in fiscal year 2018.)

Item 306 #21s

| Health and Human Resources | FY16-17 | FY17-18 | |
|---|----------------|----------------|-----|
| Department of Medical Assistance Services | \$0 | \$221,623 | GF |
| | \$0 | \$221,623 | NGF |

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,552,698,246".
 Page 273, strike lines 12 through 16.

Explanation:

(This amendment provides \$221,623 the second year and a corresponding amount of federal matching funds to restore the inflation adjustment for home health and outpatient rehabilitation agencies that were removed in the introduced budget.)

Item 306 #22s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | \$0 | \$4,200,074 | GF |
| Services | \$0 | \$4,200,074 | NGF |

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,560,655,148".

Page 273, line 23, after "levels." insert:

"Effective July 1, 2017, these rates shall be increased an additional one percent above the FY 2017 rates."

Explanation:

(This amendment provides \$4.2 million GF the first year and a corresponding increase in federal Medicaid matching funds for a one percent increase in personal care rates in FY 2018. The introduced budget includes a two percent increase for FY 2016.)

Item 306 #23s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | \$328,452 | \$656,903 | GF |
| Services | \$328,452 | \$656,903 | NGF |

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,741,062,602".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,568,806".

Page 272, after line 26, insert:

"2. Effective January 1, 2017, the rates for Sponsored Residential services shall include a rate differential for Northern Virginia providers. The rate differential shall be based on the recommendation provided by the consultant that developed the new rates for the intellectual and developmental disability waivers."

Explanation:

(This amendment provides \$328,452 the first year and \$656,903 the second year from the general fund and a corresponding increase in federal Medicaid matching funds for providing a rate differential in the family home payment for Northern Virginia providers of Sponsored Residential services. As part of the redesign of the Intellectual and Developmental Disability

waivers the rate increases proposed by the consultant did not take into account such a differential for this service.)

Item 306 #24s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 273, strike lines 24 through 28.

Explanation:

(This amendment moves language authorizing Applied Behavioral Analysis (ABA) coverage for FAMIS children. A separate amendment adds the language back in the Item where the associated funding is appropriated.)

Item 308 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

(\$106,922)
(\$784,092)

(\$123,901) GF
(\$908,606) NGF

Language:

Page 274, line 51, strike "\$131,779,965" and insert "\$130,888,951".

Page 274, line 51, strike "\$134,572,155" and insert "\$133,539,648".

Explanation:

(This amendment reduces funding by \$106,922 the first year and \$123,901 the second year from the general fund and \$784,092 the first year and \$908,606 the second year from Medicaid matching funds for the Medicaid Children's Health Insurance Program to reflect lower hospital rates based on the rebasing methodology. Hospital rates are rebased every three years to ensure the prospective rate methodology is based on more current cost information. The latest rebasing calculations reflect a rate reduction. The introduced budget reflected savings in the Medicaid program but not the other medical assistance programs that are also impacted.)

Item 310 #1s

Health and Human Resources

FY16-17

FY17-18

| | | | |
|----------------------------------|----------------|----------------|-----|
| Department of Medical Assistance | (\$11,759,798) | (\$15,173,158) | GF |
| Services | (\$30,314,491) | (\$31,019,287) | NGF |
| | -15.00 | -15.00 | FTE |

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$219,696,052".
Page 275, line 24, strike "\$276,866,129" and insert "\$230,673,684".

Explanation:

(This amendment eliminates funding provided for the administrative costs of the agency to implement an expansion of Medicaid. In separate budget action the expansion is removed and this amendment reflects that action.)

| | Item 310 #2s | |
|---|----------------|----------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Department of Medical Assistance Services | \$50,000 | \$0 GF |

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$261,820,341".
Page 276, line 42, strike "I." and insert "I.1".
Page 276, line 42, strike the first "\$100,000" and insert "\$150,000".
Page 276, line 44, after "delivery." insert:
"2. The Virginia Center for Healthcare Innovation shall establish the Virginia Pediatric Mental Health Collaborative with the Virginia Chapter, American Academy of Pediatrics, Voices for Virginia's Children, the Psychiatric Society of Virginia, Virginia Commonwealth University and University of Virginia's Departments of Psychiatry, the Virginia Academy of Family Physicians, the Departments of Medical Assistance Services and Behavioral Health and Developmental Services, the Virginia Association of Community Services Boards and other relevant stakeholders to establish the Virginia Pediatric Mental Health Collaborative. The goal of the Collaborative is to improve the integration of mental health in primary pediatric care for children in the Commonwealth.
3. By October 1, 2016, the Collaborative shall survey existing collaborative efforts between pediatricians, family physicians, and the children's mental health system and create a plan to implement pilot programs creating child mental health access projects through which a mental health consultation team is available by telephone to respond promptly to pediatricians who need assistance with managing their patients' mental health needs. The consultation team would provide clinical consultation to enhance pediatricians' abilities to evaluate, treat, co-manage and refer children with mental health problems.
4. During this planning grant, the Center shall be assisted when necessary by the Departments of Medical Assistance Services and Behavioral Health and Developmental

Services, with technical assistance provided by Children's National Health System, a co-founder of the DC Collaborative for Mental Health in Pediatric Primary Care."

Explanation:

(This amendment sets up a pediatric mental health collaborative. Language sets out the collaborative members and specifics surrounding the goals and objectives of the collaborative as well as the plan for pilot programs.)

Item 310 #3s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K. The Department of Medical Assistance Services, in collaboration with the departments of Behavioral Health and Developmental Services, Aging and Rehabilitative Services and Health, shall develop a work group with community stakeholders to create a five-year strategic plan for delivering comprehensive brain injury services. The department shall report progress annually on achievement of measurable objectives, including, but not limited to: (1) improving data capture of annual incidence of brain injury as defined in the Code of Virginia, (2) analysis of in-state and out-of-state health care utilization and expenditure data of Virginians with brain injury, (3) projections of need and costs of a comprehensive array of brain injury services within Virginia, including a publicly funded in-state neurobehavioral treatment program and a brain injury home and community-based waiver for persons with brain injury, and (4) the design and implementation of a pilot project to repatriate Virginians receiving care out of state. The first report will be due to the Chairmen of Senate Finance and House Appropriations Committees by November 30, 2016 and continue each year thereafter."

Explanation:

(This amendment requires the Department of Medical Assistance to develop a comprehensive plan for brain injury services.)

Item 310 #4s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K.1. The Department of Medical Assistance Services, in collaboration with the Department of Social Services, shall require Medicaid eligibility workers to search for unreported assets at the time of initial eligibility determination and renewal, using all currently available sources of electronic data, including local real estate property databases, the Department of Motor Vehicles, and Virginia's asset verification system, for all Medicaid applicants and recipients whose assets are subject to an asset limit under Medicaid eligibility requirements.

2. The Department of Medical Assistance Services, in collaboration with the Department of Social Services, shall develop a plan for a robust Medicaid estate recovery program in the Commonwealth. The department shall evaluate all public and private resources and data sources available to proactively identify assets, including but not limited to real estate and financial assets, including those identified during the eligibility determination process and those that may not have been reported, of Medicaid recipients and all methods available to initiate recovery from estates for which the value of the assets is likely to exceed the cost of recovery. The department shall also include the cost of initiating and operating such a program with options that include developing an in-house program or contracting with a third party vendor to perform some or all of the identification and recovery. The study shall examine both the cost benefit and legal implications of the various options and also evaluate and propose changes, as may be needed, to the Code of Virginia that may assist in maximizing the recovery of assets of deceased Medicaid beneficiaries.

3. The department shall submit its findings and recommendations for developing a robust estate recovery program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2016."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop a plan for a more robust Medicaid estate recovery program and requires that eligibility workers search for unreported assets with currently available data. This amendment is based on recommendations from the JLARC review of Medicaid eligibility determination.)

| | | | Item 310 #5s |
|---|----------------|----------------|--------------|
| Health and Human Resources | FY16-17 | FY17-18 | |
| Department of Medical Assistance Services | (\$1,600,000) | (\$1,600,000) | GF |
| | (\$1,600,000) | (\$1,600,000) | NGF |

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$258,570,341".
 Page 275, line 24, strike "\$276,866,129" and insert "\$273,666,129".

Explanation:

(This amendment reduces funding of \$1.6 million each year from the general fund and a corresponding amount of federal matching funds for administrative contract increases. The

introduced budget included \$2.4 million each year to cover the expected increase in costs of three administrative contracts: an enrollment broker, actuary and audit contract. The enrollment broker contract was awarded and took effect January 1, 2016. The other two contracts are not yet awarded and will take effect January 1, 2017. This amendment removes the funding for the two contracts yet to be awarded. Since the increased costs of such contracts are not known, it is premature to add funding.)

Item 310 #6s

| Health and Human Resources | FY16-17 | FY17-18 | |
|---|------------------------------|------------------------------|-----------|
| Department of Medical Assistance Services | (\$340,900) (\$1,059,100) | (\$340,900) (\$1,059,100) | GF NGF |

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$260,370,341".
 Page 275, line 24, strike "\$276,866,129" and insert "\$275,466,129".

Explanation:

(This amendment removes funding proposed in the introduced budget for the on-going costs of the CoverVirginia call center related to an expected increase in call volume from Medicaid enrollees receiving notifications on insurance. The Affordable Care Act requires that individuals be notified by insurers of their insurance status during the year. Beginning in 2016, state Medicaid programs are required to send out these notices. Call volumes for this issue are uncertain at this point, therefore the funding is removed until additional information on the real impact is determined.)

Item 310 #7s

| Health and Human Resources | FY16-17 | FY17-18 | |
|---|--------------------------------|--------------------------------|-----------|
| Department of Medical Assistance Services | (\$1,000,000) (\$3,000,000) | (\$1,000,000) (\$3,000,000) | GF NGF |

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$257,770,341".
 Page 275, line 24, strike "\$276,866,129" and insert "\$272,866,129".
 Page 276, line 45, strike the first "3,283,004" and insert "2,283,004".
 Page 276, line 45, strike the second "3,283,004" and insert "2,283,004".
 Page 276, line 46, strike the first "9,839,000" and insert "6,839,000".
 Page 276, line 46, strike the second "9,839,000" and insert "6,839,000".

Explanation:

(This amendment reduces \$1.0 million each year from the general fund and \$3.0 million each

year from federal Medicaid matching funds for the Medicaid centralized processing unit for eligibility. Based on processing workload year-to-date, the CPU is processing below the contractual minimum monthly processing requirement. Therefore, funding is reduced to reflect the lower workload.)

Item 310 #8s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance Services

(\$250,000)
(\$1,050,000)

(\$250,000) GF
(\$1,050,000) NGF

Language:

- Page 275, line 24, strike "\$261,770,341" and insert "\$260,470,341".
- Page 275, line 24, strike "\$276,866,129" and insert "\$275,566,129".
- Page 276, strike lines 32 through 41.
- Page 276, line 42, strike "I" and insert "H".
- Page 276, line 45, strike "J" and insert "I".

Explanation:

(This amendment eliminates \$250,000 each year from the general fund and \$1.1 million in federal matching funds that were originally appropriated to support Medicaid's share of the Commonwealth Health Information Exchange and to provide support for providers to join. However, the state has not received federal approval to make these payments and the funding is not currently needed.)

Item 310 #9s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

- Page 275, strike lines 34 through 42 and insert:
 - "A.1. By November 1 of each year, the Department of Planning and Budget, in cooperation with the Department of Medical Assistance Services, shall prepare and submit a forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years to the Chairmen of the House Appropriations and Senate Finance Committees.
 2. The forecast shall be based upon current state and federal laws and regulations. The forecast shall only include the continuation of previously approved budget reductions if the budget language or regulations specifically directed such reductions are permanent. Rebased estimates for hospitals and nursing homes shall be included in the forecast based on existing law and regulations and any previous inflation increase withheld in a prior fiscal year shall

be excluded from the rebasing calculation only if language in the appropriation act directing such action specifically excludes it from future rebasings. The forecast shall also include estimates of any projected increase or decrease in managed care costs. The Department of Planning and Budget shall certify in the official forecast that the managed care rate assumptions used in the forecast are based on actuarial principles.

3. The Department of Planning and Budget and the Department of Medical Assistance Services shall convene a meeting on or before October 20 of each year with the appropriate staff from the House Appropriations and Senate Finance Committees to review the assumptions used in the Medicaid forecast prior to finalizing the official forecast estimates.

B. The Department of Medical Assistance Services shall submit expenditure reports of the Medicaid program by service as compared to the official Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session. The report shall be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees. These reports shall be submitted on a quarterly basis and are due 30 days after the close of each quarter."

Explanation:

(This amendment establishes greater detail and clarity on the Medicaid forecasting process. These changes will improve transparency and ensure integrity of the process. The Medicaid program is a significant driver of state spending and therefore any estimates of program spending are essential to the state budget process.)

Item 310 #10s

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K. It is the intent of the General Assembly that the Department of Medical Assistance Services provide more data regarding Medicaid and other programs operated by the department on their public website. The department shall create a central website that consolidates data and statistical information to make the information more readily available to the general public. At a minimum the information included on such website shall include monthly enrollment data, expenditures by service, and other relevant data."

Explanation:

(This amendment directs the Department of Medical Assistance Services to include more data and statistical information regarding its programs on a central website to make the data more easily accessible and available to the general public.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K.1. Out of this appropriation, \$4,635,000 the first year and \$5,835,000 the second year from the general fund and \$41,715,000 the first year and \$52,515,000 the second year from nongeneral funds shall be provided to replace the Medicaid Management Information System.

2. Within 30 days of awarding a contract or contracts related to the replacement project, the Department of Medical Assistance Services shall provide the Chairmen of the House Appropriations and Senate Finance Committees, and the Director, Department of Planning and Budget, with a copy of the contract including costs.

3. Beginning July 1, 2016, the Department of Medical Assistance Services shall provide semi-annual progress reports that must include a current project summary, implementation status, accounting of project expenditures and future milestones. All reports shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees, and Director, Department of Planning and Budget."

Explanation:

(This amendment includes in budget language information regarding the amount of funding that has been appropriated for the replacement of the Medicaid Management Information System. Due to the size of the project and the multi-year time-frame, it is useful to include such information in budget language to track the funding for the project. In addition, the language requires reporting of information about the contract award and on-going project status updates.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 280, strike lines 44 through 50.

Page 280, line 51, strike "P." and insert "O.".

Page 280, line 54, strike "Q." and insert "P.".

Page 281, line 4, strike "R." and insert "Q.".

Page 281, line 22, strike "S." and insert "R.".

Explanation:

(This amendment eliminates budget language requiring a report on the number of individuals with acquired brain injury accessing state mental health services and the associated costs. Since insufficient data is available, the report cannot be completed.)

Item 313 #2s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 280, line 4, after "disability." strike the remainder of the line.

Page 280, strike lines 5 through 8.

Explanation:

(This amendment removes language that requires as part of the Medicaid waiver redesign the inclusion of individuals with acquired brain injury from being included as stakeholders or participants. Including individuals with brain injury in these waivers is not consistent with federal rules and therefore the language should be removed.)

Item 313 #3s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T. The Department of Behavioral Health and Developmental Services shall conduct a study and provide a report on ways to expand the number of mental health and primary care professionals trained to treat children's mental health disorders. The study shall include ways to increase the number of child and adolescent psychiatrists and psychiatric nurse practitioners working in Virginia; ways to allow adult psychiatrists to gain additional training in child psychiatry so that they can serve children effectively; ways to increase the number of mental health professionals at all levels who are trained in best practices to treat children and adolescents, including children under age 5; and models from other states that Virginia could adapt to provide children's mental health training to pediatricians and primary care doctors, and improving and expanding child psychiatry consultation models. The Department shall seek input from a wide variety of stakeholders, including: Virginia's psychiatry residency programs, practicing adult and child psychiatrists, pediatricians, family physicians, nurse practitioners, social workers, child advocates, early childhood mental health experts, and any other relevant parties. The Department shall report its findings to the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2017."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to conduct a study of ways to expand mental health and primary care professionals that are trained to treat children's mental health issues. The department is required to report the results by July 1, 2017.)

Item 313 #4s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T.1. The Department of Behavioral Health and Developmental Services shall request and accept for consideration proposals, in accordance with Chapter 22.1 of the Code of Virginia, from private entities to operate and manage the Central Virginia Training Center with a primary focus on the newer facilities, and other buildings as necessary, in order to continue to serve those residents that choose to stay and receive care at the facility. In the department's request for proposals, the department shall include all relevant information, including financial information, capital assets, operational details or other information private entities may request to properly develop proposals. The proposals shall include the leasing of state property and buildings. All proposals received shall be submitted to the Public-Private Partnership Advisory Commission.

2. The department shall identify any operational, financial and legal impacts associated with the private operation of the Training Center along with the leasing of such property and report such findings to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2016.

U. Any capital funds from bond proceeds for the construction of group homes or intermediate care facilities for the intellectually or developmentally disabled that is planned to transition individuals currently residing in the Central Virginia Training Center shall be suspended until July 1, 2017."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to request proposals related to the operation of the newer buildings at Central Virginia Training Center (CVTC) for the continued care of those residents that choose to remain. CVTC is currently slated to close in 2020, however, significant investments in the facility in recent years, along with a strong interest to stay at CVTC by the majority of residents, necessitates that the Commonwealth explore all additional options for the facility.)

Item 313 #5s

| Health and Human Resources | FY16-17 | FY17-18 |
|--|----------------|----------------|
| Department of Behavioral Health and Developmental Services | \$185,000 | \$185,000 GF |

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,653,375".

Page 278, line 14, strike "\$79,458,942" and insert "\$79,643,942".

Page 281, after line 26, insert:

"T. Out of this appropriation, \$185,000 the first year and \$185,000 the second year from the general fund shall be provided to the City of Chesapeake to support the establishment and operation of a special veterans and behavioral health problem solving docket pilot program."

Explanation:

(This amendment provides \$185,000 each year from the general fund to create and support a pilot program for a special court docket related to veterans with behavioral health issues. A special court docket would allow a judge to hear cases of veterans with behavioral health issues that have come into contact with the criminal justice system. Such a docket would allow the court to determine if other services or interventions are available to help veterans suffering with mental illness access treatment in order to help them achieve stability and avoid future interactions with the justice system.)

Item 313 #6s

| Health and Human Resources | FY16-17 | FY17-18 |
|--|----------------|----------------|
| Department of Behavioral Health and Developmental Services | \$150,000 | \$0 GF |

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,618,375".

Page 281, after line 26. insert:

"T. Out of this appropriation, \$150,000 the first year from the general fund is provided to the Department of Behavioral Health and Developmental Services to contract with an independent contractor to develop a plan for the continued operation of the Central Virginia Training Center. The plan shall focus on operating a smaller facility primarily utilizing the newer buildings and include estimates on operating and capital costs and other operational changes necessary to continue operation of the facility on a smaller footprint. The department in collaboration with the Director, Joint Legislative Audit and Review Committee (JLARC) or designated staff shall develop the Request for Proposals (RFP) and the department shall not release the RFP until JLARC staff have given approval. JLARC staff shall review the proposals, along with the department, and no award shall be approved unless JLARC staff concur. If the RFP process is not used for any reason then JLARC staff

shall be jointly involved with the department in selecting the contractor and shall grant final approval before awarding the contract. The Department of Behavioral Health and Developmental Services shall provide all necessary information in a timely manner as requested by the contractor. The contract shall require the work be completed and the plan submitted by December 1, 2016, to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides \$150,000 the first year from the general fund for an independent review to develop a plan for continued operation of the Central Virginia Training Center.)

Item 313 #7s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T. The Department of Behavioral Health and Developmental Services shall work with the Department of Corrections to evaluate the feasibility and cost-effectiveness of using inmate labor to assist in the demolition of vacant buildings on department property. The department shall develop a plan that includes an inventory of all vacant buildings on all properties owned by the department and an estimated cost of demolition using inmate labor. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to work with the Department of Corrections to determine if it is feasible and cost-effective to use inmates in assisting with demolition of older vacant buildings on department properties.)

Item 313 #8s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T. 1. The Commissioner, Department of Behavioral Health and Developmental Services (DBHDS) shall convene a joint study group to recommend: (i) the essential components of a quasi-public Institute on Community Inclusion with statewide responsibility for: (a)

furnishing providers of segregated day and residential services with the training and technical assistance they need to transition to community agencies capable of supporting individuals with I/DD in fully integrated community settings; (b) assisting DBHDS in recruiting high-quality out-of-state providers of integrated daytime and residential services; (c) gathering and disseminating best practice information gleaned from the experiences of exemplary in-state providers as well as providers in other states and nations; and (d) reporting annually to the Governor, the Secretary of Health and Human Resources and the General Assembly on the Commonwealth's progress in developing capacity to support individuals with I/DD in integrated living, employment, social and recreational settings; and (ii) the component parts of a joint, cross-agency plan to eliminate the state's present reliance on sheltered workshops and other segregated employment programs by no later than July 1, 2020. The plan shall set forth cross-agency roles and responsibilities as well as the timelines for achieving stated goals.

2. The study group shall include representatives of relevant state agencies along with representatives of non-governmental organizations and individuals representing advocates and providers of community I/DD services as well as Community Services Boards. State agency representatives shall constitute no more than one-third of study group members. The group shall hold hearings in at least four geographic areas of the state to obtain input from disability stakeholders, including disability advocates, providers of disability services, Community Services Boards, local elected and appointed officials and other interested citizens. The group shall provide an opportunity for public comments on the interim report summarizing its findings, conclusions and recommendations on or before July 1, 2017. Interested members of the public will be allowed 30 days in which to submit written or electronic comments on the interim report and the final report that summarizes the public comments received and the study group's response to such comments shall be completed by no later than October 1, 2017.

3. The Commissioner of DBHDS shall update the department's existing I/DD community housing plan, in collaboration with Department of Housing and Community Development and the Virginia Housing Development Authority, to ensure that it is consistent with the requirements of the federal home and community based services settings rule, as promulgated by the Centers for Medicare and Medicaid Services on January 17, 2014, and the statewide transition plan designed to ensure compliance of these regulatory provisions by no later than March 17, 2019."

Explanation:

(This amendment creates a study group to review and make recommendations to improve the system of services for individuals with intellectual and developmental disabilities.)

Health and Human Resources

FY16-17

Item 313 #9s

FY17-18

| | | | |
|--|-------------|-------------|----|
| Department of Behavioral Health and Developmental Services | (\$400,000) | (\$400,000) | GF |
|--|-------------|-------------|----|

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,068,375".
 Page 278, line 14, strike "\$79,458,942" and insert "\$79,058,942".
 Page 281, line 4, after "R.1" strike the remainder of the line".
 Page 281, line 5, strike "the general fund is included" and insert:
 "Any remaining balance from the previous fiscal year carried forward in FY 2017 shall be used".

Explanation:

(This amendment removes the \$400,000 general fund each year from SB 30 to coincide with a separate action in SB 29 that increases the funding for sterilization payments by \$800,000 in FY 2016. The initial \$400,000 provided in FY 2016 has been expended and there are additional applications pending. This action will allow those payments to occur sooner.)

Item 313 #10s

| Health and Human Resources | FY16-17 | FY17-18 | |
|--|----------------------|----------------------|-----------|
| Department of Behavioral Health and Developmental Services | (\$512,200) -9.00 | (\$891,675) -9.00 | GF FTE |

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$78,956,175".
 Page 278, line 14, strike "\$79,458,942" and insert "\$78,567,267".

Explanation:

(This amendment reduces \$512,200 the first year and \$891,675 the second year from the general fund for nine positions included in the introduced budget related to administrative activities of the settlement agreement with the U.S. Department of Justice. The introduced budget included 19 positions for this purpose.)

Item 313 #11s

| Health and Human Resources | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Department of Behavioral Health and Developmental Services | \$83,619 | \$111,492 | GF |

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,551,994".
 Page 278, line 14, strike "\$79,458,942" and insert "\$79,570,434".

Explanation:

(This amendment transfers funds that were appropriated for the administrative costs of maintaining and monitoring the wait list of individuals transferring from jails to state mental health facilities. These costs were originally appropriated in Grants to Localities. This net zero amendment will move funds to the Item from which they will be expended.)

| | | Item 313 #12s |
|--|----------------|----------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Department of Behavioral Health and Developmental Services | \$4,000,000 | \$0 NGF |

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$83,468,375".

Page 278, strike lines 34 through 40, and insert:

"C.1. Out of this appropriation, \$4,000,000 the first year shall be provided from the Behavioral Health and Developmental Services Trust Fund for one-time expenses to facilitate transition of individuals with intellectual disabilities from state training centers to community-based services and to increase housing options and associated support services for individuals with intellectual and developmental disabilities. A minimum of 75 percent of the appropriation shall be used in Northern Virginia to increase housing options and supportive services to live in the community. The Department of Behavioral Health and Developmental Services shall report on the use or planned use of the trust fund by November 15, 2016, to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Notwithstanding any other provision of law, no funds shall be expended from the Behavioral Health and Developmental Services Trust Fund unless included in an appropriation bill passed by the General Assembly."

Explanation:

(This amendment provides \$4.0 million the first year from nongeneral funds to facilitate the transition of individuals with intellectual disabilities from state training centers to community-based services and/or to develop housing options. It also requires that 75 percent of the funds be used in Northern Virginia.)

| | | Item 314 #1s |
|--|----------------------|-----------------------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Department of Behavioral Health and Developmental Services | (\$366,160) -5.00 | (\$488,213) GF -5.00 FTE |

Language:

Page 281, line 27, strike "\$8,045,165" and insert "\$7,679,005".
Page 281, line 27, strike "\$8,167,218" and insert "\$7,679,005".

Explanation:

(This amendment eliminates \$366,160 the first year and \$488,213 the second year and five positions included in the introduced budget to transition the Individual and Family Supports Program to more regional based system that helps connect families on the waiver waiting list to their community network rather than just a cash assistance program.)

| | Item 315 #1s | |
|-----------------------------------|----------------|-----------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Grants to Localities | \$12,143,442 | \$29,144,262 GF |

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$389,283,703".
Page 282, line 4, strike "\$365,130,854" and insert "\$394,275,116".

Explanation:

(This amendment restores funding for Community Services Boards that were reduced to reflect the expansion of Medicaid in the introduced budget. A separate budget amendment eliminates the proposal to expand Medicaid and this amendment restores the savings accordingly.)

| | Item 315 #2s |
|-----------------------------------|--------------|
| Health and Human Resources | |
| Grants to Localities | Language |

Language:

Page 284, line 44, after "adults.", insert:
"The Department of Behavioral Health and Developmental Services shall report on the use and impact of this funding to the Chairmen of the House Appropriations and Senate Finance Committees beginning October 1, 2016 and each year thereafter."

Explanation:

(This amendment adds an annual reporting requirement to existing funding for mental health outpatient services for youth and young adults. The report shall include information on the use and impact of these funds by October 1 of each year.)

Health and Human Resources

Grants to Localities

Language

Language:

Page 285, after line 20, insert:

"GG. The Department of Behavioral Health and Developmental Services shall report on (i) the availability of mobile crisis intervention services; (ii) the geographic regions where these services exist; (iii), the adequacy of the services; (iv) number of individuals receiving these services; (v) metrics on how effective these services are in dealing with individuals in crisis; and (vi) funding and the allocations across the state. The department shall submit the report by November 1, 2016."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to submit a report with information on mobile crisis intervention services.)

Health and Human Resources

Grants to Localities

FY16-17

(\$250,000)

FY17-18

(\$250,000) GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$376,890,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$364,880,854".

Explanation:

(This amendment corrects the base appropriation to reflect the removal of \$250,000 each year for the The ARC of Prince William. In the 2015 Session, \$250,000 was included in the budget for FY 2016 for one-time uses related to the provision of residential services for individuals transitioning from the Northern Virginia Training Center into the Community. The funding was intended to be one-time and while the introduced budget removed the language directing the payment, it did not remove the appropriation in the base budget.)

Health and Human Resources

Grants to Localities

FY16-17

(\$636,000)

\$636,000

FY17-18

(\$480,000) GF

\$480,000 NGF

Language:

Page 285, line 9, strike "480,000" and insert "636,000".

Page 285, line 9, strike "636,000" and insert "480,000".

Page 285, line 10, after "the" strike "general fund" and insert "Behavioral Health and Developmental Services Trust Fund".

Explanation:

(This amendment replaces general funds with \$636,000 the first year and \$480,000 the second year from the Behavioral Health and Developmental Services Trust Fund for transition costs of individuals leaving training centers to enter the community. Transition costs are one-time costs that are an appropriate use of one-time monies in the trust fund. Currently, the fund has \$2.8 million available.)

| | Item 315 #6s | |
|-----------------------------------|----------------|----------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Grants to Localities | \$2,500,000 | \$2,500,000 GF |

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$379,640,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$367,630,854".

Page 284, line 8, after "appropriation," strike "\$6,650,000" and insert "\$9,150,000".

Page 284, line 8, after "first year and", strike "\$6,650,000" and insert "\$9,150,000".

Explanation:

(This amendment increases funding by \$2.5 million each year from the general fund for child psychiatry and children's crisis response services. The need for these services exceeds current funding levels and these funds will be used to create new or expand existing community-based services.)

| | Item 315 #7s | |
|-----------------------------------|----------------|----------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Grants to Localities | \$2,142,900 | \$2,142,900 GF |

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$379,283,161".

Page 282, line 4, strike "\$365,130,854" and insert "\$367,273,754".

Page 284, line 50, after "appropriation,", strike "\$2,127,600" and insert "\$4,270,500".

Page 284, line 50, after "first year and", strike "\$2,127,600" and insert "\$4,270,500".

Page 284, line 53, after "illness.", insert:

"The Department of Behavioral Health and Developmental Services shall report annually by

October 1, the number of individuals being served through Permanent Supportive Housing, how the funds are allocated by organization, the average rental subsidy, and outcome-based data to determine effectiveness in preventing hospitalizations, incarceration or homelessness."

Explanation:

(This amendment adds \$2.1 million the first year and \$2.1 million the second year from the general fund to increase support for permanent supportive housing and provide support 150 additional individuals. Permanent supportive housing provides rental assistance and in-home clinical services and support staff to assist individuals with mental illness in maintaining stability in the community. The goal of the program is to assist in keeping individuals with mental illness out of jail, hospitals and prevents homelessness. A reporting requirement is also included.)

| | | |
|-----------------------------------|----------------|----------------|
| | | Item 315 #8s |
| Health and Human Resources | FY16-17 | FY17-18 |
| Grants to Localities | \$2,850,000 | \$2,850,000 GF |

Language:

- Page 282, line 4, strike "\$377,140,261" and insert "\$379,990,261".
- Page 282, line 4, strike "\$365,130,854" and insert "\$367,980,854".
- Page 284, line 39, after "appropriation," strike "\$6,800,000" and insert "\$9,650,000".
- Page 284, line 39, after " first year and" strike "\$6,800,000; and insert "\$9,650,000".
- Page 284, line 40, strike "seven" and insert "ten".

Explanation:

(This amendment provides \$2.9 million each year from the general fund for an additional three Programs for Assertive Community Treatment (PACT). These programs focus on individuals with serious mental illness at-risk of being frequent utilizers of hospitals, homeless shelters and jails. PACT teams are self-contained interdisciplinary teams of clinical staff that provide intensive treatment in the community to promote stability for individuals who typically do not access the mental health system.)

| | | |
|-----------------------------------|----------------|----------------|
| | | Item 315 #9s |
| Health and Human Resources | FY16-17 | FY17-18 |
| Grants to Localities | \$895,000 | \$0 GF |

Language:

- Page 282, line 4, strike "\$377,140,261" and insert "\$378,035,261".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$895,000 the first year from the general fund is provided for the operation of a pilot program that provides alternate transportation options for transporting individuals subject to a temporary detention order. The Department of Behavioral Health and Developmental Services shall report on the viability and effectiveness of such a program to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2016."

Explanation:

(This amendment provides \$895,000 the first year from the general fund to support an existing pilot program in Southwest Virginia that provides an alternate form of transportation for individuals subject to a Temporary Detention Order (TDO). The program was started in the past year as a pilot to determine the feasibility of alternate options to help alleviate the time burden on local law enforcement related to TDO transportation from evaluation sites to psychiatric hospitals. Especially in rural localities, the transportation requirement significantly impacts local ability to perform normal law enforcement duties. The Department of Behavioral Health and Developmental Services used internal resources to begin the pilot program. The program contracts with cab companies that provide the transportation in secure cabs with cameras to create a safe environment with monitoring. This amendment provides funding in the first year to continue the pilot and have the department report back on the viability and effectiveness of the program.)

Item 315 #10s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

(\$83,619)

(\$111,492) GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$377,056,642".

Page 282, line 4, strike "\$365,130,854" and insert "\$365,019,362".

Explanation:

(This amendment transfers funds that were appropriated for the administrative costs of maintaining and monitoring the wait list of individuals transferring from jails to state mental health facilities. These costs were originally appropriated in Grants to Localities. This net zero amendment will move funds to the Item from which they will be expended.)

Item 319 #1s

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 286, line 10, after "services" insert "and for Discharge Assistance Planning (DAP) funds. Fifty percent of the funding shall be allocated for DAP funds for Western State Hospital."

Explanation:

(This amendment allocates half of the \$2.5 million each year from the general fund that was included in the introduced budget for the purchase of private inpatient geriatric mental health services and designates half of the funding for Western State Hospital for Discharge Assistance Funding. Western State Hospital is in need of DAP funds in the hospital's catchment area. DAP funding provides critical assistance to patients who are ready to discharge in order to move back into the community. The funding is necessary to avoid an increase in the extraordinary barriers to discharge list, which reflects patients continuing to be hospitalized due to the lack of community supports.)

Item 319 #2s

Health and Human Resources

FY16-17

FY17-18

Mental Health Treatment Centers

\$300,000

\$0 GF

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$234,605,479".

Page 286, after line 29, insert:

"D.1. Out of this appropriation, \$300,000 the first year from the general fund shall be provided to contract with an independent contractor with extensive experience in certification of health care facilities in accordance with federal requirements. The purpose of the contract is to recommend changes and assist Hancock Geriatric Treatment Center in implementing any changes necessary to seek the appropriate Medicaid certification for the facility. The department shall include staff from the House Appropriations and Senate Finance Committees in the process of selecting the contractor.

2. Upon completion of the recommendations from the contractor and a determination that certification is feasible, the Department of Behavioral Health and Developmental Services shall seek and submit, when feasible, the appropriate application for Medicaid certification for Hancock Geriatric Treatment Center from the federal Centers for Medicare and Medicaid Services.

3. The Department of Behavioral Health and Developmental Services shall provide progress updates and shall provide a final report to the Chairmen of the House Appropriations and Senate Finance Committee by December 1, 2016."

Explanation:

(This amendment provides \$300,000 the first year from the general fund for the Department of Behavioral Health and Developmental Services (DBHDS) to hire an independent

contractor to determine if the Hancock Geriatric Treatment Center can be re-certified for Medicaid reimbursement. In 2015, the center lost its Medicaid certification and the introduced budget included general fund support to replace the lost federal funding. This amendment attempts to explore all possible options available to the Commonwealth to re-certify the facility in order to access federal support for its operations. If the facility can be certified then the general fund support added in the budget can be supplanted with federal funds.)

Item 319 #3s

Health and Human Resources

FY16-17

FY17-18

Mental Health Treatment Centers

(\$500,000)

\$0 GF

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$233,805,479".

Page 286, strike lines 14 through 29 and insert:

"C.1. Out of this appropriation, \$500,000 the first year from the general fund is provided for a study of psychiatric treatment options for geriatric individuals in the Commonwealth. The Department of Behavioral Health and Developmental Services shall issue a request for proposals (RFP) to hire a contractor to study the most appropriate models of care for the geriatric population with mental illness. The department shall include staff from the House Appropriations and Senate Finance Committees to review the RFP prior to issuance and as part of the RFP review team for proposals received. The study shall (i) include an assessment of the level of care of patients currently being served at state geriatric facilities, (ii) review existing community based services and capacity in the regions served by the facilities, (iii) evaluate community-based service models that reflect national best practices and standards for integrated services, and the cost of implementing such models, (iv) review bed capacity requirements and availability of private sector bed space within the regions served by the state geriatric hospitals, (v) review the Extraordinary Barriers List and others clinically ready for discharge and provide options to overcome the barriers, and (vi) provide options for generating first and third party reimbursement for any identified community based service needs.

2. The department shall submit the results of the study to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by December 15, 2016.

3. The Department of Planning and Budget shall unallot these funds on July 1, 2016, and shall not allot these funds until documentation is provided showing the contract award amount."

Explanation:

(This amendment eliminates language and associated funding in the introduced budget directing the Department of Behavioral Health and Developmental Services to begin the

detailed planning process to close Catawba Hospital. In addition, the amendment directs that \$500,000 general fund be used to hire a consultant to determine the most appropriate model of care for the geriatric population with mental illness.)

Item 319 #4s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|----|
| Mental Health Treatment Centers | (\$500,000) | (\$500,000) | GF |

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$233,805,479".
 Page 285, line 44, strike "\$233,563,146" and insert "\$233,063,146".

Explanation:

(This amendment reduces \$500,000 each year from the general fund to capture the full amount of the funding provided in the 2015 Session to offset the loss of federal funding for Piedmont Geriatric Hospital and Catawba Hospital. The plan in the last session was to convert the certification of these two hospitals to nursing facilities due to a federal Health and Human Services Inspector General's report on the certification issue. A total of \$9.1 million from the general fund was provided last year that was included in the base budget for each year. The introduced budget removes all but \$500,000 of the funding since the conversion to nursing facilities has been determined to no longer be possible. This amendment recaptures all of the funding originally provided.)

Item 319 #5s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|----|
| Mental Health Treatment Centers | (\$1,200,000) | (\$1,200,000) | GF |

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$233,105,479".
 Page 285, line 44, strike "\$233,563,146" and insert "\$232,363,146".

Explanation:

(This amendment transfers funds appropriated for special hospitalization costs in the agency's facility system to the Virginia Center for Behavioral Rehabilitation. Medical costs at the VCBR continue to increase and additional funds are needed to support the facility.)

Item 319 #6s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|--|
|-----------------------------------|----------------|----------------|--|

| | | | |
|---------------------------------|-------------|-------------|----|
| Mental Health Treatment Centers | \$1,300,000 | \$1,900,000 | GF |
|---------------------------------|-------------|-------------|----|

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$235,605,479".
 Page 285, line 44, strike "\$233,563,146" and insert "\$235,463,146".

Explanation:

(This amendment transfers funds appropriated to support mental health facilities due to the loss of special fund revenues between Items to improve transparency.)

Item 324 #1s

| Health and Human Resources | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Intellectual Disabilities Training Centers | (\$1,300,000) | (\$1,900,000) | GF |

Language:

Page 287, line 28, strike "\$114,211,518" and insert "\$112,911,518".
 Page 287, line 28, strike "\$108,864,635" and insert "\$106,964,635".

Explanation:

(This amendment transfers funds appropriated to support mental health facilities due to the loss of special fund revenues between Items to improve transparency.)

Item 328 #1s

| Health and Human Resources | FY16-17 | FY17-18 | |
|---|----------------|----------------|----|
| Virginia Center for Behavioral Rehabilitation | \$411,263 | \$822,525 | GF |

Language:

Page 288, line 21, strike "\$6,357,005" and insert "\$6,768,268".
 Page 288, line 21, strike "\$6,357,005" and insert "\$7,179,530".

Explanation:

(This amendment provides funding to the Virginia Center for Behavioral Rehabilitation (VCBR) to equalize salaries of security officers with correctional officers. The facility has a high turnover rate for security officers as the facility is not able to compete with a nearby correctional facility on salaries. This amendment provides funding to raise the average salary (\$28,418) of the 132 security officers at VCBR to equal the average salary of correctional officers (\$33,403). The increase is phased in over two years.)

Item 330 #1s

Health and Human Resources

FY16-17

FY17-18

Virginia Center for Behavioral Rehabilitation

(\$992,538)

(\$992,538) GF

Language:

Page 288, line 29, strike "\$6,262,760" and insert "\$5,270,222".

Page 288, line 29, strike "\$6,262,760" and insert "\$5,270,222".

Explanation:

(This amendment eliminates \$992,538 each year from the general fund provided in the introduced budget for increasing special hospitalization costs for residents at the Virginia Center for Behavioral Rehabilitation. Based on the cost projections and the agency's ability to cover the costs in FY 2016, the additional funding is not critical.)

Item 330 #2s

Health and Human Resources

FY16-17

FY17-18

Virginia Center for Behavioral Rehabilitation

\$1,200,000

\$1,200,000 GF

Language:

Page 288, line 29, strike "\$6,262,760" and insert "\$7,462,760".

Page 288, line 29, strike "\$6,262,760" and insert "\$7,462,760".

Explanation:

(This amendment transfers funds appropriated for special hospitalization costs in the agency's facility system to the Virginia Center for Behavioral Rehabilitation. Medical costs at the VCBR continue to increase and additional funds are needed to support the facility.)

Item 331 #1s

Health and Human Resources

Virginia Center for Behavioral Rehabilitation

Language

Language:

Page 289, after line 8, insert:

"C. The Department of Behavioral Health and Developmental Services shall study and develop options to reduce census growth and the potential for additional bed capacity at the Virginia Center for Behavioral Rehabilitation. As part of this study the department shall

evaluate alternative options such as greater use of conditional release for individuals in order to reduce or delay the future need to increase the physical capacity of the facility. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to study and develop options to reduce census growth and the potential for additional bed capacity at the Virginia Center for Behavioral Rehabilitation.)

Item 331 #2s

Health and Human Resources

Virginia Center for Behavioral Rehabilitation

Language

Language:

Page 289, after line 8, insert:

"C. Notwithstanding any other provision of this act, the Director, Department of Planning and Budget, shall not transfer operating appropriations to the Virginia Center for Behavioral Rehabilitation from any other sub-agency within the Department of Behavioral Health and Developmental Services unless such transfer is related to a distribution of amounts budgeted in central appropriations and distributed to agencies for the cost impact related to salary and fringe benefit changes."

Explanation:

(This amendment limits appropriation transfers from other sub-agencies within the Department of Behavioral Health and Developmental Services to the Virginia Center for Behavioral Rehabilitation (VCBR). VCBR is a unique agency within the DBHDS system and is funded solely from the general fund, and transfers from other agencies within the DBHDS system should be limited to distributions of centrally funded items.)

Item 331 #3s

Health and Human Resources

Virginia Center for Behavioral Rehabilitation

Language

Language:

Page 289, after line 8, insert:

"C. The Department of Behavioral Health and Developmental Services shall study and develop options to reduce the census growth and potential need for additional bed capacity at the Virginia Center for Behavioral Rehabilitation. As part of this study the department shall

evaluate alternative options such as greater use of conditional release for individuals in order to reduce the future need to increase the physical capacity of the facility. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2016."

Explanation:

(This amendment requires the the Department of Behavioral Health and Developmental Services to study and develop options to reduce the census growth and potential need for additional bed capacity at the Virginia Center for Behavioral Rehabilitation. The current census of the facility is around 370 and it has a capacity of 450.)

Item 332 #1s

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 291, after line 18, insert:

"P. The Department for Aging and Rehabilitative Services shall report on its progress toward implementing the "Interdisciplinary Memory Assessment Clinics with Dementia Care Management" (IMACDCM) as described in the Dementia State Plan. The report shall include the outcomes of the federal "Family Access to Memory Impairment and Loss Information, Engagement and Supports" (ADSSP grant), the "Dementia Specialized Supportive Services Project" (ADI-SSS grant) and any other relevant data with recommendations for further implementation of IMACDCM. The department shall consult with relevant stakeholders in preparing the report. The department shall provide the report to the Chairmen of the House Appropriations and Senate Finance Committees on December 1, 2016."

Explanation:

(This amendment requires the Department for Aging and Rehabilitative Services to report on its progress towards implementing the "Interdisciplinary Memory Assessment Clinics with Dementia Care Management" as described in the Dementia State Plan.)

Item 332 #2s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative Services

\$425,000

\$425,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,288,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,288,335".
 Page 290, line 24, strike the first "\$4,482,021" and insert "\$4,907,021".
 Page 290, line 32, strike the second "\$4,482,021" and insert "\$4,907,021".

Explanation:

(This amendment provides \$425,000 each year from the general fund to provide each Center for Independent Living with an annual funding increase of \$25,000 to meet expanded requirements for transition services. Transition services are required to (i) facilitate the transition of people with significant disabilities from nursing homes and other institutions to home and community-based residences with supports and services, (ii) provide assistance to people with significant disabilities who are at risk of institutional placements so they may remain in the community, and (iii) facilitate the transition of youth with significant disabilities who are eligible for individualized education programs in the federal Individuals with Disabilities Education Act and who have completed their secondary education or otherwise left school to post-secondary life.)

| | | |
|--|----------------|----------------|
| | | Item 332 #3s |
| Health and Human Resources | FY16-17 | FY17-18 |
| Department for Aging and Rehabilitative Services | \$500,000 | \$500,000 GF |

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,363,335".
 Page 289, line 23, strike "\$105,863,335" and insert "\$106,363,335".
 Page 290, line 11, strike the first "\$5,680,229" and insert "\$6,180,229".
 Page 290, line 11, strike the second "\$5,680,229" and insert "\$6,180,229".

Explanation:

(This amendment provides \$500,000 from the general fund each year for the Long Term Employment Support Services (LTESS) program to support individuals with disabilities in competitive employment. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment.)

| | | |
|--|----------------|----------------|
| | | Item 332 #4s |
| Health and Human Resources | FY16-17 | FY17-18 |
| Department for Aging and Rehabilitative Services | \$500,000 | \$500,000 GF |

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,363,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,363,335".
 Page 290, line 32, strike the first "\$5,058,981" and insert "\$5,558,981".
 Page 291, line 32, strike the second "\$5,058,981" and insert "\$5,558,981".

Explanation:

(This amendment provides \$500,000 each year from the general fund to expand brain injury services. Funding would reduce existing wait lists, expand core safety net services (case management and transitional day programs), and provide funds for critical long-term supports and services (telehealth, supported living, peer support) in unserved and underserved areas of the Commonwealth.)

| | | Item 333 #1s |
|--|----------------|----------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Department for Aging and Rehabilitative Services | \$0 | (\$511,000) GF |

Language:

Page 291, line 19, strike "\$34,819,218" and insert "\$34,308,218".
 Page 291, line 31, strike "1,726,733" and insert "1,601,733".
 Page 291, line 34, strike "457" and insert "432".
 Page 291, line 41, strike "1,970,600" and insert "1,745,600".
 Page 291, line 47, strike "454" and insert "409".
 Page 291, line 50, strike "686,000" and insert "525,000".
 Page 292, line 2, strike "98" and insert "75".

Explanation:

(This amendment reduces \$511,000 the second year from the general fund for public guardianships. The introduced budget funded 343 new guardianships. This amendment eliminates 95 guardianships in the second year.)

| | | Item 337 #1s |
|--|----------------|----------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Department for Aging and Rehabilitative Services | (\$100,000) | (\$100,000) GF |

Language:

Page 293, line 40, strike "\$20,381,285" and insert "\$20,281,285".
 Page 293, line 40, strike "\$20,791,762" and insert "\$20,691,762".
 Page 294, strike lines 14 through 21.

Explanation:

(This amendment eliminates \$100,000 each year for administrative funds to oversee the Chronic Disease Self-Management Program.)

Item 337 #2s

| Health and Human Resources | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Department for Aging and Rehabilitative Services | (\$50,000) | (\$440,000) | GF |

Language:

Page 293, line 40, strike "\$20,381,285" and insert "\$20,331,285".
Page 293, line 40, strike "\$20,791,762" and insert "\$20,351,762".

Explanation:

(This amendment eliminates \$50,000 the first year and \$440,000 the second year from the general fund for the operating costs of a new case management system for the adult services and adult protective services programs. The agency recently began development of the new system.)

Item 337 #3s

| Health and Human Resources | FY16-17 | FY17-18 | |
|--|---------------------|---------------------|-----------|
| Department for Aging and Rehabilitative Services | (\$75,804) -1.00 | (\$75,804) -1.00 | GF FTE |

Language:

Page 293, line 40, strike "\$20,381,285" and insert "\$20,305,481".
Page 293, line 40, strike "\$20,791,762" and insert "\$20,715,958".
Page 293, line 49, strike the first "227,196" and insert "151,392".
Page 293, line 49, strike the second "227,196" and insert "151,392".

Explanation:

(This amendment eliminates \$75,804 each year from the general fund for one administrative position for the public guardianship program.)

Item 342 #1s

Health and Human Resources

Language:

Page 298, after line 27, insert:

"M. The Board of Social Services shall provide a report on caseloads and expenditures since 2000 for TANF and any predecessor program. The report shall provide information on the composition of TANF cases over that time, including but not limited to duration of this public assistance and provision of services designed to lead to employment. The report shall provide information on amounts spent on benefit payments and the proportion of TANF funds or block grants provided to benefit payments. The report shall also document expenditures of TANF funds that are not directed specifically at TANF recipients. The report shall also make recommendations on how funding can be directed specifically at TANF recipients and at helping prevent others from becoming TANF recipients. The report shall be provided to the Governor and to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2016."

Explanation:

(This amendment requires the Department of Social Services to generate a report on the Temporary Assistance to Needy Families (TANF) program. The report shall include historical caseload, expenditures and a variety of other information on the program. The department must submit the report by October 1, 2016 to the General Assembly.)

Item 342 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

(\$5,000,000)

(\$5,000,000) NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$265,568,621".

Page 296, line 31, strike "\$270,510,009" and insert "\$265,510,009".

Page 296, line 55, strike "63,378,572" and insert "70,781,430".

Page 296, line 55, strike "44,367,502" and insert "52,138,209".

Page 296, line 55, strike "22,356,442" and insert "33,494,988".

Explanation:

(This amendment is a technical adjustment to reduce TANF child care subsidies by \$5.0 million each year from the Temporary Assistance to Needy Families (TANF) block grant. The appropriation for these subsidies is higher than actual spending levels and this adjustment corrects the appropriation. In addition, embedded language indicating the year-end TANF balances is changed to reflect actions impacting TANF.)

Item 342 #3s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$2,215,665

\$2,437,332 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$272,784,286".

Page 296, line 31, strike "\$270,510,009" and insert "\$272,947,341".

Page 298, after line 27, insert:

"M. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits by 2.5 percent on July 1, 2016."

Explanation:

(This amendment increases the cash benefit for the Temporary Assistance to Needy Families (TANF) program by 2.5 percent on July 1, 2016. The current monthly TANF benefit averages \$259 per month for a family. Since 1995 when TANF was created, there have only been two increases in the benefit, the most recent was 2.5 percent on January 1, 2016. The funding is from the federal TANF block grant.)

Item 343 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

(\$1,402,388)
(\$4,097,172)

(\$2,179,438) GF
(\$6,367,376) NGF

Language:

Page 298, line 28, strike "\$432,787,665" and insert "\$427,288,105".

Page 298, line 28, strike "\$435,848,095" and insert "\$427,301,281".

Explanation:

(This amendment removes the funding included in the introduced budget to fund additional local eligibility workers as a result of expanding the Medicaid program. In a separate amendment the expansion of Medicaid is reversed.)

Item 343 #2s

Health and Human Resources

Department of Social Services

Language

Language:

Page 299, after line 10, insert:

"G.1. Local departments of social services shall report data collected on children in facilitated kinship care arrangements to the Virginia Department of Social Services on a quarterly basis. The Virginia Department of Social Services shall maintain the aggregate data by locality and make such data available to the public. Data reported must include, but is not limited to: the age, gender, race and ethnicity of the child; the nature of the child's relationship to the kinship caregiver; the family's history of involvement with child protective services; what, if any, services were provided to the family before the child moved into the home of the kinship caregiver; and where the child is residing and who has legal custody of the child at the time of the local board's final contact with the family. If available, the following data must also be provided: the duration of the kinship arrangement, whether any court order was entered to support the kinship arrangement, whether the child or parent has a disability and, if so, what that disability is, and what, if any, services were provided to the child or kinship caregivers after the child moved into the home.

2. The Virginia Department of Social Services shall develop informational brochures explaining how relative caregivers and parents can seek legal advice through the legal aid system and the Virginia State Bar lawyer referral service. The Virginia Department of Social Services shall provide sufficient amounts of these informational brochures to local social services agencies to allow them to provide the brochures to parents and relatives whenever they facilitate a kinship care arrangement. Whenever a local social services agency facilitates a kinship care arrangement, it shall provide this brochure to both the parent consenting to the kinship care arrangement and the relative caregiver."

Explanation:

(This amendment requires data collection and reporting requirements for local departments of social services regarding kinship care arrangements. The language directs local departments of social services to collect and report the information to the state Department of Social Services and for that information to be made public.)

| | | |
|-----------------------------------|----------------|----------------|
| | | Item 345 #1s |
| Health and Human Resources | FY16-17 | FY17-18 |
| Department of Social Services | \$883,200 | \$883,200 GF |

Language:

Page 299, line 53, strike "\$39,061,169" and insert "\$39,944,369".

Page 299, line 53, strike "\$39,061,169" and insert "\$39,944,369".

Page 300, after line 30, insert:

"4. Effective July 1, 2016, the Department of Social Services shall add a payment rate differential of \$1,000 per month per Auxiliary Grant resident to the maximum rate for each licensed assisted living facility that has a three year history of serving a resident population for which (i) more than 75 percent of the resident days were provided to persons with a mental health diagnosis and/or an intellectual disability; (ii) more than 95 percent of the

resident days were funded in part under the Auxiliary Grants program; (iii) funding from local governments was needed to cover its operating expenses, and (iv) a capital grant from the Department of Housing and Urban Development limited admissions only to qualified indigent persons."

Explanation:

(This amendment provides \$883,200 each year from the general fund for a \$1,000 per month per recipient rate differential in the Auxiliary Grant for assisted living facilities that meet certain criteria. The criteria for the differential include having a three year history where: (i) 75 percent of the bed days were provided to individuals with mental illness or an intellectual disability; (ii) 95 percent of the residents had an Auxiliary Grant; (iii) funding from local governments were needed to help cover expenses; and (iv) a capital grant from the U.S. Department of Housing and Urban Development limited admissions only to qualified indigent persons.)

Item 346 #1s

Health and Human Resources

Department of Social Services

Language

Language:

Page 302, strike lines 10 through 27.
Page 302, line 28, strike "L." and insert "K."
Page 302, line 33, strike "M." and insert "L."

Explanation:

(This amendment eliminates a report on the Department Social Services' efforts to increase adoptions of children from foster care. This report was added in the 2015 Session and required the report be submitted on November 1, 2015. However, in the introduced budget this reporting requirement was changed to be an annual report. Since that was not the intent, this amendment eliminates the report.)

Item 346 #2s

Health and Human Resources

Department of Social Services

Language

Language:

Page 302, after line 35, insert:
"N.1. The Department of Social Services shall partner with Patrick Henry Family Services to implement a pilot program in the area encompassing Planning District 11 (Amherst,

Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary placements of children for children and families in crisis.

The pilot program will allow a parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to delegate to another person by a properly executed power of attorney any powers regarding care, custody, or property of the minor for a temporary placement for a period that is not greater than 90 days. The program will allow for an option of a one-time 90 day extension.

2. The department shall ensure that this pilot program meets the following specific programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:

(i) The pilot program organization shall meet the background check requirements described in 22 VAC 40-191.

(ii) The pilot program organization shall develop and implement written policies and procedures for governing active and closed cases, admissions, monitoring the administration of medications, prohibiting corporal punishment, ensuring that children are not subjected to abuse or neglect, investigating allegations of misconduct toward children, implementing the child's back-up emergency care plan, assigning designated casework staff, management of all records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).

(iii) The pilot program organization shall provide pre-service and ongoing training for temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).

3. The Department of Social Services shall evaluate the pilot program and determine if this model of prevention is effective. A report of the evaluation findings and recommendations shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Commission on Youth by December 1, 2017."

Explanation:

(This amendment directs the Department of Social Services to work with Patrick Henry Family Services to implement a pilot program that provides short-term custody of minors to families involved with the pilot organization. The purpose of this pilot program is to evaluate a short-term model of temporary custody for families in crisis to help assist families from breaking up and children being moved into the foster care system.)

| | | Item 346 #3s |
|-----------------------------------|----------------|----------------|
| Health and Human Resources | FY16-17 | FY17-18 |
| Department of Social Services | \$45,119 | \$45,119 GF |

Language:

Page 300, line 52, strike "\$203,423,579" and insert "\$203,468,698".

Page 300, line 52, strike "\$207,930,566" and insert "\$207,975,685".

Explanation:

(This amendment provides \$45,119 each year from the general fund to implement SB 433,

which creates the Kinship Guardianship Assistance Program.)

Item 348 #1s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|----|
| Department of Social Services | \$569,000 | \$569,000 | GF |

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".
Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".
Page 304, line 4, after "appropriation," strike "\$931,000" and insert "\$1,500,000".
Page 304, line 4, after "first year and" strike "\$931,000" and insert "\$1,500,000".

Explanation:

(This amendment provides \$569,000 each year from the general fund for Children's Advocacy Centers of Virginia to handle the increase in caseloads and coverage areas.)

Item 348 #2s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Social Services | (\$2,000,000) | (\$2,000,000) | NGF |

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$31,175,789".
Page 302, line 45, strike "\$33,175,789" and insert "\$31,175,789".

Explanation:

(This amendment reduces \$2.0 million each year from the Temporary Assistance for Needy Families (TANF) block grant for Healthy Families. The introduced budget increased TANF funding for Healthy Families from \$4.3 million to \$11.0 million.)

Item 348 #3s

| Health and Human Resources | FY16-17 | FY17-18 | |
|-----------------------------------|----------------|----------------|-----|
| Department of Social Services | \$2,000,000 | \$2,000,000 | NGF |

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$35,175,789".
Page 302, line 45, strike "\$33,175,789" and insert "\$35,175,789".

Explanation:

(This amendment provides \$2.0 million each year from the Temporary Assistance for Needy Families (TANF) block grant to provide job training at Virginia community colleges for TANF recipients. Currently, three community colleges offer this service. This funding would allow the services to be offered at five additional community colleges.)

| | | Item 348 #4s | |
|-----------------------------------|----------------|----------------|-----|
| Health and Human Resources | FY16-17 | FY17-18 | |
| Department of Social Services | \$1,500,000 | \$1,500,000 | NGF |

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$34,675,789".
 Page 302, line 45, strike "\$33,175,789" and insert "\$34,675,789".
 Page 303, line 21, after "appropriation," strike "\$2,000,000" and insert "\$3,500,000".
 Page 303, line 21, after "first year and" strike "\$2,000,000" and insert "\$3,500,000".

Explanation:

(This amendment provides \$1.5 million each year in federal Temporary Assistance for Needy Families (TANF) block grant funds for Community Action Agencies. Due to new federal requirements related to organizational standards for community action agencies, additional funding is needed for compliance. These standards include critical financial and administrative requirements related to modernizing the agencies to provider higher quality programs and services to low-income individuals.)

| | | Item 350 #1s | |
|-----------------------------------|----------------|----------------|-----|
| Health and Human Resources | FY16-17 | FY17-18 | |
| Department of Social Services | \$0 | (\$350,825) | GF |
| | \$0 | (\$504,843) | NGF |
| | 0.00 | -8.00 | FTE |

Language:

Page 305, line 49, strike "\$93,471,396" and insert "\$92,615,728".
 Page 307, strike lines 1 through 3.

Explanation:

(This amendment reduces \$350,825 from the general fund and \$504,843 from nongeneral funds for eight positions related to the eligibility modernization project. At the beginning of the project these staff were added to prevent existing staff from being overburdened with the project in addition of their normal duties. The original plan was to phase out these positions in FY 2018.)

Item 350 #2s

| Health and Human Resources | FY16-17 | FY17-18 |
|-----------------------------------|----------------|----------------|
| Department of Social Services | \$50,000 | \$0 GF |
| | \$450,000 | \$0 NGF |

Language:

Page 305, line 49, strike "\$117,757,564" and insert "\$118,257,564".

Explanation:

(This amendment provides \$50,000 from the general fund and \$450,000 from nongeneral fund the first year to implement the provisions of SB 775. Specifically, the bill requires that the Department of Social Services automate the verification of zero-income reported on Medicaid applications with available data sources. The funding is one-time to cover the costs of the change to the eligibility system.)

Item 362 #1s

| Health and Human Resources | FY16-17 | FY17-18 |
|--|----------------|----------------|
| Virginia Rehabilitation Center for the Blind and Vision Impaired | \$200,000 | \$200,000 GF |

Language:

Page 310, line 48, strike "\$1,312,535" and insert "\$1,512,535".

Page 310, line 48, strike "\$1,312,636" and insert "\$1,512,636".

Page 311, line 8, strike "the unexpended balances in this Act" and insert "this appropriation".

Explanation:

(This amendment appropriates funding to support training services for approximately 25 blind, deafblind, and vision impaired individuals at the Virginia Rehabilitation Center for the Blind and Visually Impaired. The budget bill designates \$200,000 each year from unexpended balances; this amendment appropriates the funding in the appropriate Item and adjusts the budget language accordingly.)

Item 364 #1s

| Natural Resources | FY16-17 | FY17-18 |
|---|----------------|----------------|
| Department of Conservation and Recreation | \$6,500 | \$6,500 GF |

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,854,183".
 Page 312, line 34, strike "\$35,138,883" and insert "\$35,145,383".
 Page 314, line 32, strike "\$8,500 the first year" and insert "\$15,000 the first year".
 Page 314, line 32, strike "\$8,500 the second year" and insert "\$15,000 the second year".

Explanation:

(This amendment increases the general fund support to the Rappahannock River Basin Commission by \$6,500 GF in each year to provide a dollar-for-dollar match for local contributions.)

| | | Item 364 #2s | |
|---|----------------|----------------|----|
| Natural Resources | FY16-17 | FY17-18 | |
| Department of Conservation and Recreation | \$633,100 | \$0 | GF |

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,480,783".
 Page 314, line 45, strike the first instance of "\$464,294" and insert "\$1,097,394".
 Page 314, at the end of line 47, insert:
 "Out of these amounts, \$633,100 in the first year from the general fund shall be provided to match federal and local funding for the rehabilitation of the Hearthstone Lake dam in Augusta County."

Explanation:

(This amendment provides \$633,100 in the first year from the general fund to rehabilitate the Upper North River Watershed Dam Number 77 on Hearthstone Lake in Augusta County to meet current NRCS safety performance standards for a high hazard dam. The proposed project would provide sediment storage for another 68 years after construction and maintain the current level of flood protection downstream. The plan provides for raising the dam embankment by 2.6 feet with earthfill, widening the auxiliary spillway by 92 feet, constructing a splitter dike, and installing a turn reinforcement mat for stability. It is anticipated that federal funds will be provided for the remaining \$2.1 million of costs associated with the rehabilitation.)

| | | Item 364 #3s | |
|---|----------------|----------------|----|
| Natural Resources | FY16-17 | FY17-18 | |
| Department of Conservation and Recreation | \$350,000 | \$350,000 | GF |

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,197,683".
 Page 312, line 34, strike "\$35,138,883" and insert "\$35,488,883".
 Page 313, line 3, strike "\$6,841,091 the first year" and insert "\$7,191,091 the first year".
 Page 313, line 3, strike "\$6,841,091 the second year" and insert "\$7,191,091 the second year".
 Page 313, line 14, strike "\$150,000" and insert "\$500,000".
 Page 313, line 15, strike "\$150,000" and insert "\$500,000".

Explanation:

(This amendment provides an additional \$350,000 GF in each year for the repair of small dams maintained by Soil and Water Conservation Districts.)

| | | Item 364 #4s |
|---|------------------|-------------------------|
| Natural Resources | FY16-17 | FY17-18 |
| Department of Conservation and Recreation | \$50,000 1.00 | \$50,000 GF 1.00 FTE |

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,897,683".
 Page 312, line 34, strike "\$35,138,883" and insert "\$35,188,883".
 Page 315, line 17, strike "\$150,000 in the first year" and insert "\$200,000 in the first year".
 Page 315, line 17, strike "\$150,000 in the second" and insert "\$200,000 in the second".

Explanation:

(This amendment provides an additional \$50,000 GF in each year to support one additional position in the Shoreline Erosion Advisory Service.)

| | | Item 364 #5s |
|---|----------------|----------------|
| Natural Resources | FY16-17 | FY17-18 |
| Department of Conservation and Recreation | \$100,000 | \$0 GF |

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,947,683".
 Page 315, following line 24, insert:
 "O. Out of the amounts in this item, \$100,000 the first year from the general fund shall be made available for the construction, improvement, and marking of trails along the lower Appomattox River from the Lake Chesterfield Dam to Appomattox Manor."

Explanation:

(This amendment provides dedicated funding for the completion of a 23 mile trail system along the lower Appomattox River.)

| | | Item 364 #6s | |
|---|----------------|----------------|----|
| Natural Resources | FY16-17 | FY17-18 | |
| Department of Conservation and Recreation | \$2,942,490 | \$0 | GF |

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$99,790,173".
 Page 314, line 45, strike the first instance of "\$464,294" and insert "\$3,406,784".
 Page 314, at the end of line 47, insert:
 "Out of these amounts, \$2,942,490 in the first year from the general fund shall be provided to match federal and local funding for the rehabilitation of the Lake Pelham and Mountain Run dams in Culpeper County."

Explanation:

(This amendment provides additional funding to match federal and local funding for the rehabilitation of two high hazard dams in Culpeper County.)

| | | Item 365 #1s | |
|---|----------------|----------------|----|
| Natural Resources | FY16-17 | FY17-18 | |
| Department of Conservation and Recreation | (\$915,800) | (\$48,000) | GF |

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$66,648,842".
 Page 315, line 25, strike "\$66,998,477" and insert "\$66,950,477".
 Page 316, strike line 27 through line 36.

Explanation:

(This amendment eliminates the proposal to expand WiFi connectivity in state parks.)

| | | Item 365 #2s | |
|---|----------------|----------------|----|
| Natural Resources | FY16-17 | FY17-18 | |
| Department of Conservation and Recreation | \$93,313 | \$93,313 | GF |

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$67,657,955".
Page 315, line 25, strike "\$66,998,477" and insert "\$67,091,790".
Page 315, line 42, strike "\$181,687" and insert "\$275,000".
Page 315, line 43, strike "\$181,687" and insert "\$275,000".

Explanation:

(This amendment restores general fund support to Breaks Interstate Park to the 2006 funding level.)

Item 365 #3s

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 316, following line 36, insert:
"H. The Department is hereby authorized to enter into an agreement with the non-profit organization that currently owns Natural Bridge to open and operate the facility as a Virginia State Park."

Explanation:

(This amendment provides affirmative authorization to allow DCR to open Natural Bridge as a Virginia State Park.)

Item 365 #4s

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 315, following line 24, insert:
"O. It is the intent of the General Assembly that any privately owned Railroad Heritage Trail of approximately 15.7 miles in length and located in King George County, Virginia shall not be purchased, accepted as a donation, or otherwise transferred to the Commonwealth of Virginia for operation as, or affiliation with, any State Park or Natural Heritage Preserve."

Explanation:

(This amendment is self explanatory.)

Item 365 #5s

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$635,000

\$0 GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$68,199,642".

Page 316, following line 36, insert:

"H. Out of this appropriation, \$635,000 the first year from the general fund is designated to leverage additional support through a public-private partnership to complete the trail redevelopment and enhancement at Pocahontas State Park consistent with the Pocahontas State Park's Swift Creek Mountain Bike Trail Concept plan, including the design for trailhead facilities accessible for disabled riders."

Explanation:

(This amendment provides one-time funding for the Swift Creek Mountain Bike Trail to match private funding for the project.)

Item 365 #6s

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

(\$8,000,000)

(\$8,000,000) GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$59,564,642".

Page 315, line 25, strike "\$66,998,477" and insert "\$58,998,477".

Page 316, line 9, strike "\$16,000,000" and insert "\$8,000,000".

Page 316 line 10, strike "\$16,000,000" and insert "\$8,000,000".

Explanation:

(This amendment is part of a series of amendments to reduce public general fund expenditures on land acquisition programs.)

Item 370 #1s

Natural Resources

Department of Environmental Quality

Language

Language:

Page 319, line 39, strike "solely for capital" and insert "only for the acquisition of certified nonpoint nutrient credits and capital".

Page 319, line 44, strike "solely for" and insert "only for the acquisition of certified nonpoint nutrient credits and".

Explanation:

(This amendment expands the use of the Stormwater Local Assistance Fund to include the acquisition of nonpoint nutrient credits.)

| | Item 371 #1s | |
|-------------------------------------|----------------|----------------|
| Natural Resources | FY16-17 | FY17-18 |
| Department of Environmental Quality | \$350,000 | \$0 GF |

Language:

Page 320, line 37, strike "\$27,154,493" and insert "\$27,504,493".

Page 321, following line 4, insert:

"D. Included in the amounts in this Item is \$350,000 the first year from the general fund for any contractual costs incurred in the assessment of potential financial and economic impacts on the Commonwealth from implementation of the Environmental Protection Agency's Clean Power Plan pursuant to SB 21 of the 2016 General Assembly."

Explanation:

(This amendment provides funding consistent with the fiscal impact of SB 21 of the 2016 General Assembly.)

| | Item 371 #2s | |
|-------------------------------------|----------------|----------------|
| Natural Resources | FY16-17 | FY17-18 |
| Department of Environmental Quality | \$200,000 | \$0 GF |

Language:

Page 320, line 37, strike "\$27,154,493" and insert "\$27,354,493".

Page 321, following line 4, insert:

"D. Included in the amounts in this Item is \$200,000 the first year from the general fund for any contractual costs incurred in development of the Toxic Waste Sites Inventory pursuant to SB 227 of the 2016 General Assembly."

Explanation:

(This amendment provides funding consistent with FIS on SB 227 of the 2016 General Assembly.)

Item 376 #1s

Natural Resources

FY16-17

FY17-18

Department of Historic Resources

(\$1,000,000)

(\$1,000,000) GF

Language:

Page 322, line 27, strike "\$6,984,154" and insert "\$5,984,154".

Page 322, line 27, strike "\$6,984,901" and insert "\$5,984,901".

Page 323, line 34, strike "\$2,000,000 the first year" and insert "\$1,000,000 the first year".

Page 323, line 34, strike "\$2,000,000 the second" and insert "\$1,000,000 the second".

Explanation:

(This amendment is part of a series of amendments that reduce general fund expenditures for land acquisition programs.)

Item 377 #1s

Natural Resources

FY16-17

FY17-18

Department of Historic Resources

(\$94,311)
-1.00

(\$94,311) GF
-1.00 FTE

Language:

Page 323, line 47, strike "\$916,745" and insert "\$822,434".

Page 323, line 47, strike "\$916,868" and insert "\$822,557".

Explanation:

(This amendment eliminates a proposed new position at the Department of Historic Resources.)

Item 378 #1s

Natural Resources

FY16-17

FY17-18

Marine Resources Commission

\$0

\$125,000 GF

Language:

Page 324, line 11, strike "\$19,946,753" and insert "\$20,071,753".

Page 324, following line 48, insert:

"H. Out of the amounts in this item is \$125,000 the second year from the general fund for the establishment of a marine conservation fellowship program in partnership with Virginia-based marine science education programs and conservation museums."

Explanation:

(This amendment provides \$125,000 GF in the second year for a marine conservation fellowship program to train conservators capable of working at museums in the Commonwealth.)

| | | Item 378 #2s | |
|-----------------------------|----------------------|---------------------|-----------|
| Natural Resources | FY16-17 | FY17-18 | |
| Marine Resources Commission | (\$106,000) -1.00 | (\$87,333) -1.00 | GF FTE |

Language:

Page 324, line 11, strike "\$20,004,079" and insert "\$19,898,079".
Page 324, line 11, strike "\$19,946,753" and insert "\$19,859,420".

Explanation:

(This amendment reduces by 1.0 FTE proposed new positions in the Fisheries Management program.)

| | | Item 378 #3s | |
|-----------------------------|----------------|----------------|----|
| Natural Resources | FY16-17 | FY17-18 | |
| Marine Resources Commission | (\$140,000) | \$0 | GF |

Language:

Page 324, line 11, strike "\$20,004,079" and insert "\$19,864,079".

Explanation:

(This amendment delays the funding for a new Deputy Chief of Fisheries position by one year.)

| | | Item 387 #1s | |
|--|----------------|----------------|-----|
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of Alcoholic Beverage Control | \$2,100,000 | \$2,100,000 | NGF |

Language:

Page 328, line 22, strike "\$643,469,809" and insert "\$645,569,809".
Page 328, line 22, strike "\$644,924,228" and insert "\$647,024,228".

Page 328, after line 41, insert:

"D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may open certain government stores, as determined by the Board, for the sale of alcoholic beverages on New Year's Day and on Sundays after 12:00 p.m. noon."

Explanation:

(This amendment authorizes the Alcoholic Beverage Control Board to open stores on New Year's Day and for an additional hour on Sundays. The increase in sales resulting from this change is estimated at \$2,100,000 NGF each year. Companion amendments to the Revenue Page and to Part 3 Transfers capture an estimated increase of \$728,070 each year in net profits for the general fund.)

| | Item 387 #2s | |
|--|----------------|------------------|
| Public Safety and Homeland Security | FY16-17 | FY17-18 |
| Department of Alcoholic Beverage Control | \$15,000,000 | \$30,000,000 NGF |

Language:

Page 328, line 22, strike "\$643,469,809" and insert "\$658,469,809".

Page 328, line 22, strike "\$644,924,228" and insert "\$674,924,228".

Explanation:

(This amendment provides \$15.0 million the first year and \$30.0 million the second year from nongeneral funds for the anticipated increase in the cost of merchandise purchased for sale in agency stores. The source of the nongeneral funds is Enterprise Funds.)

| | Item 388 #1s | |
|--|-------------------------|--------------------------------|
| Public Safety and Homeland Security | FY16-17 | FY17-18 |
| Department of Corrections | (\$2,200,000) -11.00 | (\$2,200,000) GF -11.00 FTE |

Language:

Page 328, line 48, strike "\$31,016,944" and insert "\$28,816,944".

Page 328, line 48, strike "\$31,189,332" and insert "\$28,989,332".

Explanation:

(This amendment removes the funding and positions included in this Item in the budget as introduced for additional mental health specialists. A companion amendment to Item 389 transfers this funding and the positions to the correct program. This is a technical amendment.)

Item 389 #2s

| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
|--|----------------------|----------------------|-----------|
| Department of Corrections | \$2,000,000 11.00 | \$2,200,000 11.00 | GF FTE |

Language:

Page 329, line 9, strike "\$96,650,960" and insert "\$98,650,960".
Page 329, line 9, strike "\$96,650,960" and insert "\$98,850,960".

Explanation:

(This amendment provides \$2.0 million the first year and \$2.2 million the second year from the general fund and eleven mental health specialist positions in district probation and parole offices. A companion amendment to Item 388 removes this funding from an incorrect program. This is a technical amendment.)

Item 393 #1s

| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Department of Corrections | \$9,865,826 | \$24,719,813 | GF |

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$964,128,246".
Page 331, line 45, strike "\$951,894,843" and insert "\$976,614,656".

Explanation:

(This amendment restores \$9,865,826 the first year and \$24,719,813 the second year from the general fund to reverse the proposed Medicaid expansion for inpatient and outpatient services for offenders in Department of Corrections facilities.)

Item 393 #2s

| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
|--|----------------|----------------|----|
| Department of Corrections | (\$10,285,427) | (\$583,409) | GF |

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$943,976,993".
Page 331, line 45, strike "\$951,894,843" and insert "\$951,311,434".

Explanation:

(This amendment reduces funding for opening Culpeper Correctional Center for Women by \$10,285,427 the first year and \$583,409 the second year from the general fund, by delaying the opening date for the facility from January to July, 2017.)

Item 393 #3s

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of Corrections | \$0 | (\$2,800,000) | GF |

Language:

Page 331, line 45, strike "\$951,894,843" and insert "\$949,094,843".

Explanation:

(This amendment reduces funding for the sub-program for Medical and Clinical Services in Prisons by \$2,800,000 the second year from the general fund, based on the expectation that inmate medical costs will increase by 4.0 percent in fiscal year 2018 over 2017, rather than the 5.5 percent rate of increase assumed in the budget as introduced. The Department of Corrections implemented a new HealthKeepers initiative with Anthem, based on Diagnostic-Related Groups, effective August 2015, which has helped to reduce the projected rate of growth in this sub-program to 1.5 percent in Fiscal Year 2017 over 2016. This initiative, along with other steps the department is expected to take to control costs, is intended to reduce the rate of increase in inmate medical costs.)

Item 393 #4s

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of Corrections | \$1,000,000 | \$1,000,000 | GF |

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$955,262,420".
 Page 331, line 45, strike "\$951,894,843" and insert "\$952,894,843".

Explanation:

(This amendment provides \$1,000,000 each year from the general fund to reduce the number of vacant correctional officer positions.)

Item 393 #6s

| | | |
|--|--|----------|
| Public Safety and Homeland Security | | |
| Department of Corrections | | Language |

Language:

Page 332, line 51, strike "three" and insert "four".

Explanation:

(This amendment adjusts the eligibility requirement for the Behavioral Correction Program to require that eligible inmates have four, rather than three years remaining on their sentence in order to participate in the program. In its report on this program to the Secretary of Public Safety and Homeland Security, dated June 29, 2015, the Department of Corrections recommended this change in order to assure that the participants have sufficient time to complete the program.)

Item 394 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

(\$150,000)

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,577,076".

Page 336, line 17, strike "300,000" and insert "150,000".

Page 336, strike lines 21-29 and insert:

"1. Senate Bill 49, concerning a prohibition against possessing firearms by persons covered by protective orders -- \$50,000.

2. Senate Bill 354, concerning the statute of limitations for sexual crimes against minors -- \$50,000.

3. Senate Bill 715, concerning voluntary background checks at gun shows -- \$50,000."

Explanation:

(This amendment provides \$150,000 from the general fund the first year for the required deposit into the Corrections Special Reserve Fund for three sentencing bills which have been adopted by the Senate, and which increase the number of state-responsible prison beds that will be required over the next six years. The effect of this amendment is to reduce the amount provided in the budget as introduced from \$300,000 to \$150,000 the first year. This amendment is contingent upon final passage of Senate Bills 49, 354, and 715.)

Item 398 #1s

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 337, after line 48, insert:

"c. Notwithstanding B.1.b. of this Item, the Board of Criminal Justice Services may approve a new criminal justice academy serving the Counties of Clarke, Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick County Emergency Communications Center, to be supported with local funds, consistent with a written agreement which shall be provided to the Board between the local governing bodies, chief executive officers, and chief law enforcement officers of the aforementioned localities and the Rappahannock Regional Criminal Justice Academy. No additional state funds are provided from this Item for the new academy serving the aforementioned jurisdictions."

Explanation:

(This amendment authorizes the Board of Criminal Justice Services to approve a new criminal justice training academy, which will be supported with local funds, serving the Counties of Clarke, Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown, Stephens City, and Strasburg; the Northwestern Adult Detention Center; and, the Frederick County Emergency Communications Center. The language conditions this approval on the receipt by the Board of Criminal Justice Services of a written agreement approving the creation of this new regional academy between the local governing bodies, chief executive officers, and chief law enforcement officers of the jurisdictions to be served by the new academy and the Rappahannock Regional Criminal Justice Academy. These jurisdictions are currently served by a satellite campus of the Rappahannock regional academy in Middletown. No additional state funds are to be provided for the new regional academy.)

| | | |
|--|----------------|----------------|
| | | Item 398 #2s |
| Public Safety and Homeland Security | FY16-17 | FY17-18 |
| Department of Criminal Justice Services | \$504,528 | \$504,528 GF |

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,510,889".
 Page 337, line 9, strike "\$80,006,361" and insert "\$80,510,889".
 Page 337, line 39, strike "496,546" and insert "1,001,074".
 Page 337, line 40, strike "496,546" and insert "1,001,074".

Explanation:

(This amendment provides \$504,528 each year from the general fund to restore state funding for the regional criminal justice training academies.)

| | | |
|--|----------------|----------------|
| | | Item 398 #4s |
| Public Safety and Homeland Security | FY16-17 | FY17-18 |

| | | | |
|---|-----------|-----------|----|
| Department of Criminal Justice Services | \$617,500 | \$617,500 | GF |
|---|-----------|-----------|----|

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,623,861".
 Page 337, line 9, strike "\$80,006,361" and insert "\$80,623,861".
 Page 339, line 37, strike "382,500" and insert "1,000,000".
 Page 339, line 38, strike "382,500" and insert "1,000,000".
 Page 339, line 40, after "violence" insert ", including ensuring such services are available and accessible to victims of sexual assault committed against college students on and off campus".

Explanation:

(This amendment provides an additional \$617,500 each year from the general fund for grants to local sexual assault crisis centers to provide services to victims of sexual assault, including college students on and off campus.)

Item 398 #6s

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of Criminal Justice Services | (\$500,000) | \$0 | GF |

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$79,506,361".
 Page 338, line 32, strike "\$27,038,056 the first year" and insert "\$26,538,056 the first year".

Explanation:

(This amendment reduces the first year increase in funding for local community corrections and pre-trial services by \$500,000 from the general fund. With this adjustment, the funding for this program will increase from \$23.8 million in FY 2016 to \$26.5 million in FY 2017 and \$27.0 million in FY 2018, which will provide for the establishment of local programs in areas that do not currently have such programs.)

Item 398 #7s

| | | | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of Criminal Justice Services | (\$25,000) | (\$25,000) | GF |

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$79,981,361".
 Page 337, line 9, strike "\$80,006,361" and insert "\$79,981,361".
 Page 338, line 28, strike "75,000" and "75,000" and insert "50,000" and "50,000".

Explanation:

(This amendment reduces the proposed general fund appropriation for the Drive to Work program from \$75,000 to \$50,000 each year. This program provides assistance to low-income and previously incarcerated persons to restore their driving privileges so they can drive to work and keep a job.)

| | | | |
|--|----------------|----------------|-----|
| | | Item 401 #1s | |
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of Criminal Justice Services | (\$200,000) | (\$200,000) | GF |
| | -2.00 | -2.00 | FTE |

Language:

Page 341, line 50, strike "\$2,604,384" and insert "\$2,404,384".
Page 341, line 50, strike "\$2,610,178" and insert "\$2,410,178".

Explanation:

(This amendment eliminates two of the four new training positions which were proposed in the budget as introduced for the Department of Criminal Justice Services, for a reduction of \$200,000 each year from the general fund.)

| | | | |
|--|----------------|----------------|----|
| | | Item 405 #1s | |
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of Emergency Management | (\$258,000) | \$42,000 | GF |

Language:

Page 343, line 36, strike "\$8,680,619" and insert "\$8,422,619".
Page 343, line 36, strike "\$7,166,921" and insert "\$7,208,921".
Page 344, line 42, after "general fund" insert "and \$225,000 in the first year from nongeneral funds".
Page 344, after line 45, insert:
"J. Included in this appropriation is \$42,000 each year to replace radios for regional coordinators, hazardous materials officers, disaster response and recovery officers, and other regional staff. The radios shall be inter-operable with the State Agencies Radio System (STARS), and shall be acquired through the Master Equipment Lease Program."

Explanation:

(This amendment adds the nongeneral fund appropriation for upgrading the Voice Over Internet Protocol telecommunications system at Department of Emergency Management headquarters and at the Virginia Emergency Operations Center. This amendment also adjusts

the funding for replacement of VDEM radios by eliminating the proposed amount of \$300,000 the first year, and instead providing \$42,000 each year from the general fund to acquire radios using the Master Equipment Lease Program of the Department of the Treasury. The language requires that the equipment be inter-operable with the State Agencies Radio System.)

Item 405 #2s

| | | |
|--|----------------|----------------|
| Public Safety and Homeland Security | FY16-17 | FY17-18 |
| Department of Emergency Management | \$50,000 | \$0 GF |

Language:

Page 343, line 36, strike "\$8,680,619" and insert "\$8,730,619".

Page 344, following line 45, insert:

"J. Included in this appropriation is \$50,000 the first year from the general fund for the Waterford Foundation, to cover losses incurred as a result of the state-declared weather emergency in September 2015."

Explanation:

(This amendment provides a one-time grant of \$50,000 the first year from the general fund for the Waterford Foundation, to cover losses incurred as a result of a state-declared weather emergency in September 2015.)

Item 410 #1s

Public Safety and Homeland Security

Department of Forensic Science

Language

Language:

Page 346, after line 39, insert:

"C. The Department of Forensic Science, in cooperation with the Office of the Attorney General, shall pursue funding opportunities including federal grants to ensure that Physical Evidence Recovery Kits, associated with sexual assault reports or other investigations, which were collected but not submitted to the Department between July 1, 2014, and June 30, 2016, are analyzed."

Explanation:

(This amendment directs the Department of Forensic Science to seek nongeneral fund support for the analysis of Physical Evidence Recovery Kits.)

Item 414 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Juvenile Justice

(\$759,820)

\$0 GF

Language:

Page 348, line 1, strike "\$48,869,594" and insert "\$48,109,774".

Explanation:

(This amendment postpones for one year an adjustment of \$759,820 from the general fund which was proposed in the budget as introduced to correct a technical error in the calculation of state aid to localities for the operation of local and regional juvenile detention facilities.)

Item 415 #1s

Public Safety and Homeland Security

Department of Juvenile Justice

Language

Language:

Page 349, strike lines 49-52 and insert:

"The Director, Department of Juvenile Justice, (the "Department") shall develop a transformation plan to provide more effective and efficient services for juveniles, using data-based decision-making, that is designed to improve outcomes, including reduced recidivism, and to reduce the number of juveniles housed in state-operated juvenile correctional centers, consistent with public safety. Prior to implementation, the plan shall be approved by the Secretary of Public Safety and Homeland Security. A progress report assessing the impact and results of the plan and related actions shall be provided to the Secretaries of Public Safety and Homeland Security and Health and Human Resources, the Director, Department of Planning and Budget, the Chairman of the Virginia Commission on Youth, and the Chairmen of the Senate Finance and House Appropriations Committees by October 1 of each year. The annual progress report shall include, but is not limited to, assessing juvenile offender recidivism rates, changes in commitment rates and orders by the court, the fiscal and operational impact on local juvenile programs, including regional and local detention facilities, group homes and private placements, and the mental health and other treatment requirements of the state- and local-responsible juvenile offender population. The report shall also identify the use of any savings redirected as a result of the transformation, including amounts expended for placements in local and regional detention facilities, private placements, and treatment services, including the numbers of juveniles receiving each specific service. The report should also include the average length of stay for juveniles in each placement option.

2. To".

Page 350, line 2, strike "2" and insert "3".

Page 350, strike lines 13-22.

Page 350, after line 25, insert:

"5. The Departments of Juvenile Justice, Corrections, and Behavioral Health and Developmental Services, shall convene an inter-agency task force to chart a future course for the Commonwealth in the provision of appropriate services for youth before the juvenile court who have committed serious offenses and who also present serious mental health and other complex treatment challenges. The task force shall develop a concept for the future provision of secure facilities for state-responsible juvenile offenders at the Chesterfield County campus, in coordination with plans for the future provision of adolescent behavioral health services in state behavioral health facilities and in the community. The task force shall address future capital requirements, including the renovation, redesign or replacement of existing facilities at the Chesterfield County campus and at state behavioral health facilities, which may be necessary to incorporate improved treatment for juvenile offenders who also have serious and complex mental health and other treatment needs. The task force shall also consider the need for appropriate alternatives for less serious offenders, the future role of state behavioral health facilities in providing adolescent treatment services, and the roles that the juvenile court services units, community services boards, and the private sector should play in juvenile corrections and mental health. The task force shall present an interim report by November 1, 2016, and a final report by July 15, 2017, to the Governor and the Chairmen of the Virginia Commission on Youth and the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment clarifies proposed language authorizing the transformation of Virginia's state juvenile correctional centers and the reallocation of the resulting savings into alternative placements for juvenile offenders. The language also creates an inter-agency task force to consider future needs for secure facilities at the Chesterfield County campus for serious juvenile offenders who have complex mental health and other treatment needs, in coordination with the future role of state mental health facilities for adolescents. Senate Bill 731 authorizes planning for a new facility in the City of Chesapeake to replace current state-operated beds and to replace the existing juvenile detention center for the City of Chesapeake.)

| | Item 422 #1s | |
|--|----------------|----------------|
| Public Safety and Homeland Security | FY16-17 | FY17-18 |
| Department of State Police | (\$180,801) | (\$197,237) |
| | -3.00 | -3.00 |
| | | GF |
| | | FTE |

Language:

Page 352, line 25, strike "\$55,546,684" and insert "\$55,365,883".
Page 352, line 25, strike "\$53,486,484" and insert "\$53,289,247".

Explanation:

(This amendment removes \$180,801 the first year and \$197,237 the second year from the general fund and three positions which were proposed in the budget as introduced for restoration of rights.)

| | | Item 422 #2s | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of State Police | (\$50,000) | (\$50,000) | GF |

Language:

Page 352, line 25, strike "\$55,546,684" and insert "\$55,496,684".
Page 352, line 25, strike "\$53,486,484" and insert "\$53,436,484".

Explanation:

(This amendment removes \$50,000 each year from the general fund which was included in the budget as introduced for a proposed tip line for citizens to report violations of gun laws.)

| | | Item 423 #1s | |
|--|----------------|----------------|----|
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of State Police | (\$700,000) | \$0 | GF |

Language:

Page 353, line 41, strike "\$259,530,675" and insert "\$258,830,675".

Explanation:

(This amendment reduces funding in the first year for new cyber-crime positions by \$700,000 from the general fund. With this amendment, the budget provides an increase of \$727,157 the first year and \$1,370,014 the second year from the general fund and ten positions each year to strengthen capacity for cyber-crime investigations and digital forensic analysis.)

| | | Item 423 #2s | |
|--|----------------|----------------|-----|
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of State Police | \$1,500,000 | \$2,400,000 | GF |
| | 10.00 | 20.00 | FTE |

Language:

Page 353, line 41, strike "\$259,530,675" and insert "\$261,030,675".

Page 353, line 41, strike "\$259,525,668" and insert "\$261,925,668".

Page 355, after line 41, insert:

"P. Included within this appropriation is \$1,500,000 the first year and \$2,400,000 the second year and ten positions the first year and 20 positions the second year from the general fund, to establish a special operations division. The first two tactical teams established under this division will serve the fourth and sixth divisions."

Explanation:

(This amendment provides \$1,500,000 and ten positions the first year and \$2,400,000 and 20 positions the second year from the general fund for the Department of State Police to establish a new special operations division.)

| | | Item 424 #1s | |
|--|----------------|----------------|-----|
| Public Safety and Homeland Security | FY16-17 | FY17-18 | |
| Department of State Police | \$0 | (\$1,200,000) | GF |
| | \$0 | \$120,000 | NGF |
| | 0.00 | -9.00 | FTE |

Language:

Page 355, line 42, strike "\$24,787,961" and insert "\$23,707,961".

Page 356, lines 15 through 17, strike:

"Any regulations or guidelines necessary to implement or change the amount of the fee may be adopted without complying with the Administrative Process Act (§ 2.2-4000 et seq.)."

Page 356, line 19, after "Fund." insert:

"The Department shall provide a report on the proposed fee structure and the utilization of the fees for the facility to the Secretary of Public Safety and Homeland Security, the Director of the Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2016."

Explanation:

(This amendment reduces the proposed second year increase for the new Department of State Police training facility at Blackstone by \$1.2 million from the general fund and provides a dedicated special fund appropriation of \$120,000 in the second year. With this adjustment, the additional funding for the new facility includes \$1,198,779 the first year and \$1,890,705 the second year from the general fund and nine positions each year, plus the dedicated special funds in the second year. This amendment also removes a proposed exemption from the normal requirements of the Administrative Process Act concerning the fees to be charged for the use of the new facility by local and other law enforcement agencies. It is anticipated that the dedicated special funds from fees generated through the use of the facility will help support some of the additional costs of operating the facility. Finally, this amendment calls

for a report on the proposed fee structure.

Item 428 #1s

Technology

Innovation and Entrepreneurship Investment Authority

Language

Language:

Page 361, following line 19, insert:

"R. 1. Notwithstanding § 2.2-2221, Code of Virginia, the General Assembly finds real property and the improvements thereon to be surplus to the needs of the Commonwealth; specifically, real property and improvements located in Loudoun County (Parcel 035-26) and Fairfax County (Parcels 0152-01-0015 and 0152-01-0017). The Department of General Services shall pursue and is authorized to execute disposal options, with the approval of the Governor, in accordance with §2.2-1156, Code of Virginia.

2. The Innovation and Entrepreneurship Investment Authority and the Center for Innovative Technology shall promptly respond to requests for information and provide other assistance as requested by the Department of General Services and other state agencies as necessary to comply with the requirements set forth in § 2.2-1156, Code of Virginia, shall make all records related to the property readily available to the Department of General Services, and shall provide the Department of General Services access to the property. Further, the Innovation and Entrepreneurship Investment Authority shall continue to manage the property in the best interests of the Commonwealth until the property is sold to the successful purchaser. The Innovation and Entrepreneurship Investment Authority shall not convey any interest or allow any new use without the recommendation of the Department of General Services and approval of the Governor or his designee.

3. The Innovation and Entrepreneurship Investment Authority shall provide monthly reports to the Department of General Services of income and expenses associated with the property. The Department of General Services shall provide quarterly reports to the Chairmen of the House Appropriations and Senate Finance Committees and to the Governor on the Department's progress to determine disposal options of the parcels, beginning with the initial report due October 1, 2016.

4. Costs incurred by the Department of General Services to carry out the direction in this Item shall be accounted for separately from other Department operations and shall be reimbursed from the proceeds of the sale of the property. The remaining proceeds of the sale shall be deposited to the nonreverting Virginia Research Alliance Fund established in Item 4-10.00 of this Act for the express purpose of promoting research and development excellence in the Commonwealth; to position the Commonwealth as a national leader in science-based

and technology-based research, development, and commercialization; and to encourage cooperation and collaboration among higher education research institutions, and with the private sector, in areas and with activities that foster economic development and job creation in the Commonwealth, with particular emphasis on personalized health, biosciences, and cybersecurity."

Explanation:

(This amendment authorizes the sale of Commonwealth owned real estate, with the proceeds dedicated to the Virginia Research Alliance Fund.)

| | | |
|---|----------------|----------------|
| | | Item 428 #2s |
| Technology | FY16-17 | FY17-18 |
| Innovation and Entrepreneurship Investment Authority | \$2,800,000 | \$2,800,000 GF |

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$11,188,090".

Page 358, line 12, strike "\$8,388,097" and insert "\$11,188,097".

Page 361, following line 19, insert:

R . Out of the appropriation for this Item, \$2,800,000 the first year and \$2,800,000 the second year from the general fund shall be deposited into the Commonwealth Research Commercialization Fund created pursuant to § 2.2-2233.1, Code of Virginia. Of the amounts provided for the Commonwealth Research Commercialization Fund, up to \$1,500,000 the first year and \$1,500,000 the second year shall be used for a Small Business Innovation Research Matching Fund Program for Virginia-based technology businesses and, for matching funds for recipients of federal Small Business Technology Transfer (STTR) awards for Virginia-based small businesses. Any monies from these amounts that have not been allocated at the end of each fiscal year shall not revert to the general fund but shall be distributed for other purposes designated by the Research and Technology Investment Advisory Committee and aligned with the Research and Technology Roadmap.

Businesses meeting the following criteria shall be eligible to apply for an award to be administered by the Research and Technology Investment Advisory Committee:

1. The applicant has received an STTR award targeted at the development of qualified research or technologies;

2. At least 51 percent of the applicant's employees reside in Virginia; and
3. At least 51 percent of the applicant's property is located in Virginia.

Applicants shall be eligible for matching grants of up to \$100,000 for Phase I awards and up to \$500,000 for Phase II awards. All applicants shall be required to submit a commercialization plan with their application. Any unused funds shall not revert to the general fund but shall remain in the Commonwealth Research and Commercialization Fund. Notwithstanding the provisions of § 2.2-2233.1 D.6, Code of Virginia, unused funding from the Fund shall be awarded as originally intended by the Research and Technology Investment Advisory Committee and only reallocated if sufficient demand does not exist for the original allocation."

Explanation:

(This amendment transfers administration of the Commonwealth Research Commercialization Fund to the CIT.)

| | | |
|---|----------------|----------------|
| | | Item 428 #3s |
| Technology | FY16-17 | FY17-18 |
| Innovation and Entrepreneurship Investment Authority | \$350,000 | \$500,000 GF |

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$8,738,090".

Page 358, line 12, strike "\$8,388,097" and insert "\$8,888,097".

Page 359, line 47, strike "J." and insert "J.1"

Page 359, following line 49, insert:

"2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year and \$500,000 the second year from the general fund shall be made available for the establishment of an Unmanned Aerial Systems Commercial Center of Excellence and business accelerator in collaboration with the Mid-Atlantic Aviation Partnership and the Virginia Commercial Spaceflight Authority for (i) the development of a strategic plan and roadmap for the recruitment and expansion of commercial UAS entities, and (ii) advancing collaborative public-private UAS partnerships across the Commonwealth at the direction of the Secretary of Technology."

Explanation:

(This amendment provides a total of \$850,000 GF in the biennium for further advancing the development of the unmanned aerial systems industry in Virginia.)

Item 428 #4s

| Technology | FY16-17 | FY17-18 | |
|---|----------------|----------------|----|
| Innovation and Entrepreneurship Investment Authority | (\$500,000) | (\$250,000) | GF |

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$7,888,090".
Page 358, line 12, strike "\$8,388,097" and insert "\$8,138,097".
Page 360, line 2, strike "\$750,000 in the first year" and insert "\$250,000 the first year".
Page 360, line 2, strike "\$750,000 in the second year" and insert "\$500,000 the second year".

Explanation:

(This amendment phases-in the new Information Sharing and Analysis Organization.)

Item 428 #5s

| Technology | FY16-17 | FY17-18 | |
|---|----------------|----------------|----|
| Innovation and Entrepreneurship Investment Authority | \$900,000 | \$900,000 | GF |

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$9,288,090".
Page 358, line 12, strike "\$8,388,097" and insert "\$9,288,097".
Page 359, line 42, strike "\$3,100,000 the first year" and insert "\$4,000,000 the first year".
Page 359, line 42, strike "\$3,100,000 the second year" and insert "\$4,000,000 the second year".

Explanation:

(This amendment provides an additional \$900,000 GF in each year to the Commonwealth Growth Accelerator Program to underwrite immediate first financing for new early-stage technology, biosciences, and energy companies.)

Item 431 #1s

| Technology | FY16-17 | FY17-18 | |
|---|----------------|----------------|-----|
| Virginia Information Technologies Agency | \$0 | \$1,236,422 | NGF |

Language:

Page 362, line 42, strike "\$312,755,567" and insert "\$313,991,989".

Explanation:

(This amendment adjusts VITA's internal service fund appropriation in year two to reflect expected costs of ongoing transition of information technology services.)

Item 431 #2s

Technology

Virginia Information Technologies Agency

Language

Language:

Page 363, following line 17, insert:

"D. The Chief Information Officer of the Commonwealth shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on progress toward transitioning to new information technology services that will replace the information technology services currently provided by Northrop Grumman under the Comprehensive Infrastructure Agreement. Such a report shall be made at least quarterly, in a format mutually agreeable to them, and shall (i) describe efforts to discontinue the Unisys mainframe, (ii) assess the Virginia Information Technologies Agency's organization and in-scope information technology and telecommunications costs, and (iii) identify options available to the Commonwealth at the expiry of the current agreement including any anticipated steps required to plan for its expiration."

Explanation:

(This amendment both consolidates reporting requirements that are located in multiple agency Items and increases the frequency of the required reports.)

Item 433 #1s

Technology

Virginia Information Technologies Agency

Language

Language:

Page 363, strike line 40 through line 54.

Explanation:

(This amendment is part of a series of amendments to consolidate VITA reporting requirements.)

Item 434 #1s

Technology

Virginia Information Technologies Agency

Language

Language:

Page 365, line 8, strike "9.08%" and insert "9.05%".

Explanation:

(This amendment adjusts VITA's internal service fund rate in the second year to reflect anticipated costs of transitioning certain information technology services.)

Item 434 #2s

Technology

FY16-17

FY17-18

Virginia Information Technologies Agency

\$0

\$1,063,255 NGF

Language:

Page 364, line 49, strike "\$37,291,309" and insert "\$38,354,564".

Explanation:

(This amendment increases the non-general fund appropriation for the Virginia Information Technologies Agencies to reflect a portion of costs of transitioning certain information technology services.)

Item 434 #3s

Technology

Virginia Information Technologies Agency

Language

Language:

Page 365, strike line 27 through line 45.

Explanation:

(This amendment is part of a series of amendments to consolidate VITA reporting requirements.)

Item 436 #1s

Transportation

Language:

Page 372, following line 12, insert:

"M. The Commonwealth Transportation Board shall convene a subcommittee to review the long range service plan and financial analysis of Virginia Railway Express and assess the conclusions of that analysis with respect to the service impact in the I-66 and I-95 / I-395 corridors of statewide significance. The Board shall consult with interested stakeholders and report its findings to the Secretary of Transportation, and the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation no later than August 31, 2016."

Explanation:

(This amendment directs the Commonwealth Transportation Board to create a subcommittee for the purposes of reviewing the long range strategic and financial plans as well as service impacts of the Virginia Railway Express.)

Item 436 #2s

Transportation**Language:**

Page 372, following line 12, insert:

"M.1. Notwithstanding § 33.2-1527 B., Code of Virginia, out of the funds made available in Item 453, \$25,000,000 the first year and \$25,000,000 the second year shall be provided to the Metropolitan Washington Airports Authority, in the first year not prior to December 31, 2016 and in the second year not prior to December 31, 2017, for the sole purpose of reducing the airline cost per enplanement at Washington Dulles International Airport to help retain existing airlines and attract new domestic and international carriers. Payment shall not occur in either fiscal year unless the Airports authority has entered into an agreement with one or more airlines currently operating at Washington Dulles International Airport which ensures the retention of a domestic airline hub service at the airport for at least seven years beyond calendar year 2018. Under no circumstances shall payment occur until the Airports Authority enters into an agreement with the Virginia Department of Transportation that (i) requires the Airports Authority to use funds appropriated under this Item to supplement, not supplant, funds otherwise available to the Airports Authority and (ii) identifies current and future efforts of the Airports Authority to reduce airline cost per enplanement at Washington Dulles International Airport.

2. By December 1, 2016, the Secretary of Transportation shall undertake a review of the

Commonwealth Aviation Fund and the governance structure of airports within the Commonwealth with commercial air service. The review shall determine whether there are modifications to the allocation of the Commonwealth Aviation Fund, including but not limited to the current statutory dedication of funding to the Metropolitan Washington Airports Authority, and the governance of airports within the Commonwealth with commercial air service that would improve air service across the Commonwealth and improve the efficiency of investments from the Fund to attracting new air service in the Commonwealth.

3. By December 1, 2016 and December 1, 2017 the Authority shall provide a report of the independent airport consultant to the Secretary of Transportation, the House Appropriations Committee, and the Senate Finance Committee on the actual and forecast airline cost per enplanement at Washington Dulles International Airport. Further, the Airports Authority shall report the additional measures taken by the Authority to reduce airline cost per enplanement including, but not limited to, development or disposal of property owned by the Authority.

4. Prior to the receipt of any Commonwealth of Virginia revenues, the Authority shall provide the MEI Project Approval Commission, as established under Chapter 47 of Title 30 Code of Virginia, a plan of finance for all long range capital improvements at all Authority facilities including, but not limited to, the long-range financial forecast for air terminal revenues as well as Commonwealth Aviation Fund revenues, audited financial statements for the previous five fiscal years, and unaudited financial statements for the current fiscal year.".

Explanation:

(This amendment requires supplemental funding be provided to the Washington Metropolitan Area Airports Authority from the unobligated balances of the Priority Transportation Fund.)

Item 436 #3s

Transportation

Secretary of Transportation

Language

Language:

Page 369, line 46, strike "Intermediary" and insert "Intermodal".

Explanation:

(This amendment corrects the title for the Office of Intermodal Planning and Investment.)

Item 436 #4s

Transportation

Secretary of Transportation

Language

Language:

Page 371, line 2, strike "443" and insert "452".

Explanation:

(This amendment corrects an Item reference associated with the Office of Intermodal Planning and Investment.)

Item 437 #1s

Transportation

FY16-17

FY17-18

Virginia Commercial Space Flight Authority

\$500,000

\$0 NGF

Language:

Page 372, line 18, strike "\$15,800,020" and insert "\$16,300,020".

Page 372, line 26, following ".", insert:

"In addition to the amounts provided, from the funds appropriated in Item 453, \$500,000 the first year shall be made available for development of an Aircraft Intermediate Maintenance Department in support of the Wallops Island unmanned aircraft systems test range."

Explanation:

(This amendment provides \$500,000 from the Transportation Trust Fund in the first year to further support the mission of expanding unmanned aircraft systems to public and private sector partners.)

Item 438 #1s

Transportation

Department of Aviation

Language

Language:

Page 373, strike line 7 through line 14.

Explanation:

(This amendment moves authorizing language for supplemental funding for the Washington Metropolitan Area Airports Authority from the Department of Aviation to the Office of the Secretary of Transportation.)

Transportation

Department of Motor Vehicles

Language

Language:

Page 375, following line 29, insert:

"K. The Commissioner, Department of Motor Vehicles, shall convene a stakeholder workgroup to include representatives of the department, the insurance industry, the salvage industry, auto auctions, law enforcement, and the recycling and scrap metal industry to assess the necessity, feasibility, and cost to the Commonwealth for contracting with a third party data consolidator to the National Motor Vehicle Title Information System (NMVTIS) for the development of a statewide database for the submission of data related to the sale and transfer of salvage, non-repairable, junk, flood, or similarly branded vehicles. The workgroup shall submit a report of their findings and recommendations to the Chairmen of the House and Senate Transportation Committees by November 1, 2016."

Explanation:

(This amendment directs DMV to convene a working group to evaluate the need for an outside contractor to coordinate data on junk vehicles.)

Transportation

Department of Motor Vehicles

Language

Language:

Page 375, following line 29, insert:

"K. Notwithstanding the provisions of Chapter 21 of Title 46.2, Code of Virginia, the Commissioner of the Department of Motor Vehicles shall be authorized to grant temporary authority to a motor carrier to transport property for compensation on an intrastate basis utilizing a digital platform that connects persons seeking a property transportation service with persons authorized by the motor carrier to transport property. Such temporary authority shall be subject to such reasonable conditions as the Commissioner may impose, and shall be valid only for passenger cars and pickup or panel trucks, as those terms are defined in § 46.2-100, Code of Virginia, which vehicles shall not be required to be issued for-hire license plates under § 46.2-711, Code of Virginia. Such temporary authority, unless suspended or revoked, shall be valid for such time as the Department shall specify, but such authority shall not extend beyond 130 days following the adjournment of the next regular session of the General Assembly and shall create no presumption that corresponding permanent authority will be granted thereafter."

Explanation:

(This amendment authorizes DMV to issue temporary operating authority for businesses engaged in the transportation of personal property.)

Item 442 #3s

Transportation

Department of Motor Vehicles

Language

Language:

Page 374, line 28, strike "." and insert:

"; however, this restriction shall not apply with respect to any credit or debit card transactions the department conducts on behalf of another agency, provided (i) the other agency is authorized to charge customers for the use of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer are charged to the department."

Explanation:

(This amendment authorizes DMV to levy fees on credit and debit card transactions when collecting fees levied by other agencies that currently charge collection fees.)

Item 448 #2s

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 378, following line 23, insert:

"E. The Department of Rail and Public Transportation is authorized to allocate up to \$3,000,000 from mass transit operating and capital reserve funds or other unobligated mass transit funds in fiscal year 2017 to address the revenue shortfall of the Potomac and Rappahannock Transportation Commission provided that a local match of at least twice the amount of any additional state funds is provided. It is the intent of the General Assembly that this funding shall be provided only for one year, that no transit operating assistance funding be used to support any new transit system or route at a level higher than such project would be eligible for under the existing allocation formula, and that the Commission shall thereafter be limited to amounts that would otherwise be allocated to it pursuant to § 58.1-638 A.4.e., Code of Virginia. The provisions of this paragraph shall only apply if the 2016 General Assembly fails to enact legislation to establish a provision for a floor on the regional motor fuels tax equivalent to the floor on the state motor fuels tax."

Explanation:

(This amendment provides for the one-time allocation of \$3.0 million NGF to the PRTC to address shortfalls in transit funding directly related to the decline in wholesale motor fuels in Northern Virginia.)

Item 448 #3s

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 377, line 25, strike "446" and insert "455".

Explanation:

(This amendment corrects an Item reference associated with the Interstate 95 High Occupancy Toll Lanes project.)

Item 448 #4s

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 377, line 43, strike "462" and insert "453".

Explanation:

(This amendment corrects an Item reference associated with vanpool services.)

Item 449 #1s

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 379, following line 1, insert:

“D. Because of the overwhelming need for the delivery of services provided by the investment in a balanced transportation system in the Commonwealth, and in an effort to deliver intercity passenger trains utilizing the Commonwealth's investments and to increase passenger train frequencies to Norfolk and Roanoke, notwithstanding the provisions of §

33.2-1601 and § 33.2-1603, Code of Virginia, the Commonwealth Transportation Board may only make further investments in intercity passenger rail capacity to serve new markets in North Carolina, provided the Six-Year Improvement Plan adopted pursuant to § 33.2-214, Code of Virginia includes sufficient funding to complete projects underway to deliver train capacity improvements and provides the funding for service for a second and third passenger rail frequency to Norfolk and an extension of passenger rail to Roanoke. Any Rail Enhancement Funds utilized for the purposes of the service delivery outlined in this paragraph shall be administered according to the guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds.

E. As part of the Commonwealth's dedicated investment in the extension of Intercity Passenger Rail Service to Roanoke, the Department of Rail and Public Transportation shall evaluate the feasibility and costs of providing service to the Town of Bedford. As part of this evaluation, the Department shall consider what additional federal and local funding options are available to support service to the Town of Bedford. The Department shall provide this feasibility assessment to the Chairmen of the House Committees on Transportation and Appropriations, the Senate Committees on Transportation and Finance, and the Joint Commission on Transportation Accountability no later than December 1, 2016."

Explanation:

(This amendment directs DRPT to ensure that existing Intercity Passenger Rail commitments are addressed prior to initiating planning of any new services,)

| | Item 453 #1s | |
|------------------------------|----------------|-------------------|
| Transportation | FY16-17 | FY17-18 |
| Department of Transportation | \$184,985,477 | \$105,923,202 NGF |

Language:

- Page 380, line 16, strike "\$2,077,235,226" and insert "\$2,262,220,703".
- Page 380, line 16, strike "\$1,706,699,198" and insert "\$1,812,622,400".
- Page 380, line 19, strike "\$9,900,000" and insert "\$164,835,012".
- Page 380, line 19, strike "\$10,325,000" and insert "\$103,997,402".
- Page 380, line 20, strike "\$94,495,331" and insert "\$95,776,727".
- Page 380, line 20, strike "\$56,433,224" and insert "\$45,444,527".
- Page 380, line 21, strike "\$94,495,331" and insert "\$95,776,727".
- Page 380, line 21, strike "\$56,433,224" and insert "\$45,444,527".
- Page 380, line 22, strike "\$1,198,948,560" and insert "\$1,226,436,233".
- Page 380, line 22, strike "\$899,110,113" and insert "\$933,338,306".
- Page 380, line 30, strike "\$90,311,123" and insert "\$99,958,646".
- Page 380, line 30, strike "\$90,311,123" and insert "\$105,299,506".
- Page 380, line 33, strike "\$53,122,502" and insert "\$53,871,340".

Page 380, line 33, strike "\$53,122,502" and insert "\$55,272,403".
Page 380, line 36, strike "\$65,836,270" and insert "\$70,981,544".
Page 380, line 36, strike "\$65,836,270" and insert "\$69,805,236".
Page 380, line 41, strike "\$18,857,369" and insert "\$20,481,315".
Page 380, line 41, strike "\$18,857,369" and insert "\$20,104,007".
Page 380, line 41, after "federal", strike "and state matching".
Page 380, line 42, after "the", strike "Transportation Alternatives Program" and insert "Surface Transportation Block Grant Program Set-Aside".
Page 380, line 42, after "USC", strike "213" and insert "133(h)".
Page 381, line 28 after "in", strike "§ 33.2-358 and".
Page 381, after line 39, insert:

"I. Notwithstanding the provisions of § 33.2-358, Code of Virginia, the unanticipated amounts available for construction from the December 2015 revenue forecast and from the increased federal funding from the passage of the Fixing America's Surface Transportation (FAST) Act shall be distributed following the new construction formula defined by § 33.2-358, Code of Virginia, advancing the distribution of funds under this formula and provide 45 percent of the additional funding to the State of Good Repair Program, 27.5 percent to the High Priority Projects Program, and 27.5 percent to the District Grant Program.

J.1. Notwithstanding any other provision of the Code of Virginia, as a condition on the expenditure of all amounts included in this Item, the Commonwealth Transportation Board shall include all amounts needed, not to exceed \$140,000,000, in the Fiscal Year 2017 through Fiscal Year 2022 Six-Year Improvement Program adopted pursuant to § 33.2-214, for improvements to the Interstate 66 corridor inside the Capitol Beltway, including but not limited to the addition of a third eastbound travel lane on Interstate 66 from the Dulles Connector Road to State Route 237, North Fairfax Drive/N. Glebe Road exit of Interstate 66.

2. Environmental work pursuant to the National Environmental Policy Act shall commence no later than July 15, 2016, and the Department shall complete a minimum of 30 percent of the design work for such capacity expansion by November 1, 2017. Amounts dedicated to such project shall not reduce amounts made available to the High Priority Projects Program or the District Grant Program.

3. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol Beltway shall not extend beyond four hours during the morning rush hour and four hours during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays, exclusive of national holidays, and tolling shall not apply on weekends."

Explanation:

(This amendment appropriates additional transportation funding available for construction based on the December 2015 revisions to the revenue forecast and from the increased federal funding available from the passage of the Fixing America's Surface Transportation (FAST) Act. It stipulates that these amounts will be distributed following the new construction

formula adopted pursuant to House Bill 1887, 2015 Session of the General Assembly and set out in § 33.2-358, Code of Virginia, providing 45 percent of the funds to the State of Good Repair Program, and 27.5 percent each to the High Priority Projects and District Grant Programs. It further requires that as a condition on expenditures of the amounts allocated for highway construction, the Commonwealth Transportation Board must include adequate funding in the FY 2017-2022 Six Year Improvement Program to add a third eastbound travel lane on Interstate 66 from the Dulles Connector Road to the Glebe Road/Fairfax Drive exit, and begin environmental work on such project by July 15, 2016 and complete a minimum of 30 percent of the design work by November 1, 2017.)

Item 453 #3s

Transportation

Department of Transportation

Language

Language:

Page 380, line 39, strike "\$150,000,000 the first year" and insert "\$189,133,386 the first year".

Page 380, line 39, strike "\$100,000,000 the second year" and insert "\$189,133,386 the second year".

Explanation:

(This amendment provides level funding to the Revenue Sharing Program consistent with the FY 2016 allocation to this program.)

Item 453 #4s

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of § 33.2-214.1, Code of Virginia, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to allocate full funding required for the preliminary engineering and construction costs of converting existing shoulder lanes on Interstate 95 from the Rappahannock River Bridge to Garrisonville to travel lanes during morning and evening peak use periods."

Explanation:

(This amendment directs the CTB to provide such funding as may be necessary for the

conversion of I-95 shoulder lanes to travel lanes.)

Item 453 #5s

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. From the amounts appropriated in this Item for Highway Construction Programs, the Secretary of Transportation with the assistance of the Commissioner of Highways and concurrence of the Commonwealth Transportation Board shall provide for such funding and staffing as may be required to complete a detailed alternatives analysis for the upgrade of Route 220 consistent with the least environmentally damaging practicable alternative (LEDPA) analysis requested by the US Army Corps of Engineers (USACE) in March 2011 in its response to the Federal Highway Administration Record of Decision for the Interstate 73 Location Study Final Environmental Impact Statement. The Secretary shall report on the progress towards completion of the alternatives analysis to the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation by December 1, 2016 and each fiscal quarter thereafter until submission to USACE. Upon submission, the Secretary shall provide copies of all correspondence delivered to and received from any cognizant federal agencies and the Virginia Department of Transportation to the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation."

Explanation:

(This amendment directs the development of the Route 220 alternatives analysis requested by the U.S. Army Corps of Engineers in March, 2011.)

Item 453 #6s

Transportation

Department of Transportation

Language

Language:

Page 381, strike line 25 through line 27 and insert:

"Item. These amounts are herein directed to Road Improvements that improve traffic flow and access to military installations in the Commonwealth including, \$8,600,000 which shall be reserved for the replacement of the the Paradise Creek Bridge (State Bridge No. 186) on

State Route 239 over the Southern Branch of the Elizabeth River that provides access to Gates 29 and 36 of the Norfolk Naval Shipyard and \$22,470,647 which shall be reserved for improvements to the Ft. Eustis Boulevard interchange with I-64 at mile marker 250 which directly benefits Joint Base Langley-Eustis and the United States Army Training and Doctrine Command."

Explanation:

(This amendment dedicates funding to specific road improvement projects that benefit military installations in the Commonwealth.)

Item 453 #7s

Transportation

Department of Transportation

Language

Language:

Page 380, line 43, strike "\$2,736,051" and insert "\$736,051".

Page 380, line 43, strike "\$4,183,261" and insert "2,183,261".

Page 380, following line 47, insert:

"8. \$2,000,000 the first year and \$2,000,000 the second year in state funds shall be allocated to the unpaved secondary highway fund pursuant to § 33.2-359, Code of Virginia. From these amounts, immediate priority shall be given to the paving of State Route 622 to a rural rustic road standard. Additional funding shall then be made available for other unpaved roads in the Northern Virginia District."

Explanation:

(This amendment provides dedicated funding to the unpaved secondary highway fund from amounts proposed for deposit to the Virginia Transportation Infrastructure Bank.)

Item 453 #8s

Transportation

Department of Transportation

Language

Language:

Page 381, line 38, strike "\$11,929,353" and insert "\$19,890,000".

Explanation:

(This amendment provides full funding for rest area improvement projects proposed in SB 30, as introduced.)

Transportation

Department of Transportation

Language

Language:

Page 383, following line 7, insert:

"D. For those projects funded in-whole or in-part with any funding provided from the Hampton Roads Transportation Fund, the Commonwealth Transportation Board shall accept the recommendations of the Hampton Roads Transportation Accountability Commission of any location and design, and environmental decision, as well as any plan of finance, including but not limited to the use of toll-based financing on projects approved by the Hampton Roads Transportation Accountability Commission."

Page 383, line 8, strike "D." and insert "E."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department of Transportation

Language

Language:

Page 386, line 18, strike "acts" and insert "Acts".

Page 386, line 19, strike "444" and insert "453".

Explanation:

(This amendment corrects an Item reference associated with transportation revenue bonds.)

Transportation

Department of Transportation

Language

Language:

Page 387, following line 22, insert:

"L. Annual data on the total number and total monetary amount of toll violations, civil

penalties, and administrative fees levied shall be reported by all toll operators and High Occupancy Toll lanes operators and compiled by the Virginia Department of Transportation and submitted to the Chairmen of the House Committees on Transportation and Appropriations and the Senate Committee on Transportation and Finance and the Joint Commission on Transportation Accountability not later than September 1, 2016, and by December 1 of each year thereafter."

Explanation:

(This amendment requires public and private toll road operators to report on the total number of violations and all civil penalties and administrative fees levied each year.)

Item 458 #2s

Transportation

Department of Transportation

Language

Language:

Page 387, following line 22, insert:

"L. Any fees collected by the Commissioner of Highways from permits issued to mobile food vendors in commuter parking lots in Planning District 8, as authorized by SB 515 of the 2016 Session of the General Assembly, are herein appropriated for the sole purpose of security enhancements at those commuter parking lots including, but not limited to, the purchase, installation and monitoring of security cameras."

Explanation:

(This amendment is a companion to SB 515 of the 2016 General Assembly authorizing VDOT to allow for mobile food vendors in commuter parking lots in Planning District 8.)

Item 459 #1s

Transportation

FY16-17

FY17-18

Department of Transportation

-100.00

-100.00 FTE

Language:

Page 387, following line 24, insert:

"It is the intent of the General Assembly that in filling any additional positions authorized in this Act that no additional staffing resources will be provided to the Right of Way, Land Use, or Information Technology Divisions."

Explanation:

(This amendment reduces the proposed increase of 315.0 FTE at the Department of

Transportation by the number of staff specifically related to Information Technology, Land Use, and Right of Way. An additional 215.0 FTE are authorized for District and Residency based design, inspection, and maintenance personnel.)

Item 463 #1s

Transportation

Virginia Port Authority

Language

Language:

Page 390, following line 51, insert:

"E. Notwithstanding § 33.2-1527B, Code of Virginia, out of the funds made available in Item 453, an amount up to \$47,000,000 the first year and \$88,000,000 the second year shall be provided to the Virginia Port Authority for terminal improvement projects identified in Item C-43 of this Act. No state supported bond proceeds or other amounts authorized for this purpose shall be made available to the Virginia Port Authority until the MEI Project Approval Commission, as established under Chapter 47 of Title 30, Code of Virginia, has received and reviewed a plan of finance for all long range capital improvements at all Port of Virginia facilities including, but not limited to, the long-range financial forecast for port terminal revenues as well as Commonwealth Port Fund revenues, audited financial statements for the previous five fiscal years, and unaudited financial statements for the current fiscal year. In addition to these documents, the Virginia Port Authority shall provide a copy of all contractual documents and compensation incentives agreed to between the Board and the Chief Executive Officer."

Explanation:

(This amendment dedicates unobligated balances of the Priority Transportation Fund to the NIT Capital Improvement Project Identified in Item C-43.)

Item 464 #1s

Transportation

FY16-17

FY17-18

Virginia Port Authority

\$50,000

\$50,000 GF

Language:

Page 390, line 52, strike "\$5,372,625" and insert "\$5,422,625".

Page 390, line 52, strike "\$5,437,625" and insert "\$5,487,625".

Page 391, line 4, strike "\$950,000 the first year" and insert "\$1,000,000 the first year".

Page 391, line 4, strike "\$950,000 the second year" and insert "\$1,000,000 the second year".

Explanation:

(This amendment increases general fund support for payments in lieu of taxes to Port of Virginia host cities to the FY 2013 level.)

Item 464 #2s

| Transportation | FY16-17 | FY17-18 | |
|-------------------------|----------------|----------------|----|
| Virginia Port Authority | (\$2,000,000) | (\$2,000,000) | GF |

Language:

- Page 390, line 52, strike "\$5,372,625" and insert "\$3,372,625".
- Page 390, line 52, strike "\$5,437,625" and insert "\$3,437,625".
- Page 391, line 16, strike "in this Item" and insert "authorized in Item 106 A.1."
- Page 391, line 17, strike "shall" and insert "may".

Explanation:

(This amendment directs that up to \$2.0 million GF in each year for the Port Opportunity Fund may be provided to meet any commitments authorized from the Port of Virginia Economic and Infrastructure Development Zone Grant Fund.)

Item 466 #1h

| Veterans and Defense Affairs | FY16-17 | FY17-18 | |
|---|----------------|----------------|----|
| Secretary of Veterans and Defense Affairs | \$343,842 | \$0 | GF |

Language:

- Page 393, line 3, strike "\$1,083,052" and insert "\$1,426,894".
- Page 393, line 8, before "Included" insert "A. ".
- Page 393, after line 10, insert:
 - "B.1. There is hereby established a working group comprised of the Secretary of Veterans and Defense Affairs, the Secretary of Health and Human Resources, and the Director, Joint Legislative Audit and Review Commission, or their designees. The working group shall be chaired by the Secretary of Veterans and Defense Affairs.
 - 2. The working group shall conduct a review of mental health and rehabilitative services for veterans, and make recommendations for efficient and effective coordination and monitoring of services for veterans in Virginia, as set forth in § 2.2- 2001.1. This review fulfills the requirements of recommendations 13 and 14 of the 2015 JLARC report "Operation and Performance of the Department of Veterans Services."
 - 3. The working group shall conduct a rigorous and objective review to (i) determine the nature of monitoring and coordination needed by veterans in order to receive adequate and timely mental health and rehabilitative services, (ii) measure the current and projected need for coordination and monitoring of mental health and rehabilitative services for veterans; (iii)

measure the current and projected capacity of private, federal, state, regional, and local entities to provide monitoring and coordination of mental health and rehabilitative services to veterans, by geographic region of the state; (iv) assess the extent of any gap between need and capacity; and (v) review and report how other states coordinate and monitor mental health and rehabilitative services for veterans. The review of other states shall include an assessment of the advantages and disadvantages of models used by other states.

4. After thoroughly considering alternative approaches, the working group shall recommend how the state can best monitor and coordinate mental health and rehabilitative services to ensure that veterans receive adequate and timely mental health and rehabilitative services as required by statute. The recommendations should include (vi) organizational structures, programs, partnerships, staff responsibilities, staff qualifications, and licensure; (vii) statutory or regulatory changes, as necessary; and (viii) estimates of the cost to the state and local governments of implementing these recommendations.

5. All agencies of the Commonwealth shall provide technical or other assistance to the working group, upon request.

6. The working group shall direct the appropriate agency staff to develop a detailed implementation plan for the Virginia Veteran and Families Support program, and present the plan to the Joint Legislative Audit and Review Commission no later than November 15, 2016.

7. Upon unanimous request from the members of the working group, the Director, Department of Planning and Budget, shall transfer up to \$343,842 from the general fund amounts included within this Item to the Department of Veterans Services for the purposes of implementing the recommendations of the working group for the Virginia Veteran and Families Support program."

Explanation:

(This amendment creates a working group to be chaired by the Secretary of Veterans and Defense Affairs to study JLARC findings related to the Virginia Veteran and Families Support program, to develop a detailed implementation plan based upon its work, and to present its plan to the Joint Legislative Audit and Review Commission no later than November 15, 2016. Upon unanimous request, the working group may request the Director, Department of Planning and Budget to transfer up to \$343,842 the first year from the general fund to the Department of Veterans Services to implement the recommendations of the work group. A companion amendment to Item 470 transfers these funds from the Department of Veterans Services to this Item, pending the recommendations of the working group.)

Item 466 #2s

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 393, at the beginning of line 8, insert "A."

Page 393, after line 10, insert:

"B. The Secretary shall consider the feasibility of utilizing the public-private partnership concept in the development of the two new veterans care centers in Hampton Roads and Northern Virginia, with the assistance of the Department of General Services. A report on this review shall be provided to the Governor, the Director of the Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2016."

Explanation:

(This amendment directs the Secretary of Veterans and Defense Affairs to review the feasibility of utilizing the public-private partnership concept in the development of the two new veterans care centers in Hampton Roads and Northern Virginia.)

Item 467 #1s

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 393, line 19, after "Act." insert "The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through June 30, 2018."

Explanation:

(This amendment clarifies that the nongeneral fund component of the U.S. Navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through the 2016-18 biennium.)

Item 467 #2s

Veterans and Defense Affairs

FY16-17

FY17-18

Secretary of Veterans and Defense Affairs

(\$350,000)

(\$350,000) GF

Language:

Page 393, line 11, strike "\$600,000" and insert "\$250,000".

Page 393, line 11, strike "\$600,000" and insert "\$250,000".

Page 393, line 20, strike "600,000" and "600,000" and insert "500,000" and "500,000".

Explanation:

(This amendment reduces proposed funding for consulting fees by \$350,000 each year, from

\$600,000 to \$250,000 each year from the general fund. The consultants will be engaged to follow up on the recommendations of the Virginia Commission on Military Installations and Defense Activities. A companion amendment to Item 458 in Senate Bill 29 reduces the corresponding consulting fees in Fiscal Year 2016 from \$250,000 to \$200,000 from the general fund.)

Item 468 #1s

Veterans and Defense Affairs

Department of Veterans Services

Language

Language:

Page 393, line 43, strike "child" and insert "surviving spouse or child".

Explanation:

(This amendment adjusts the language concerning the limitation of higher education benefits under the Virginia Military Survivors and Dependent Education Program to reflect the inclusion of both surviving spouses and children.)

Item 470 #1s

Veterans and Defense Affairs

Department of Veterans Services

Language

Language:

Page 394, lines 27 and 28, strike "and has been unemployed for at least one year".

Explanation:

(This amendment removes the requirement which was proposed in the budget as introduced that veterans hired under the incentive grant program must have been unemployed for at least one year in order for the employer to qualify for the incentive grant of \$1,000 for each veteran hired. A companion amendment to Item 461 in Senate Bill 29 makes the corresponding change for Fiscal Year 2016.)

Item 470 #2s

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

(\$687,684)

\$0 GF

Language:

Page 394, line 7, strike "\$14,458,083" and insert "\$13,770,399".

Explanation:

(This amendment reduces funding for the reorganization of the Virginia Veteran and Families Support Program by \$687,684 the first year from the general fund, pending a review by a work group to be convened by the Secretary of Veterans and Defense Affairs. The work group is authorized in a companion amendment to Item 466, which also includes \$343,842 the first year from the general fund for initiating the reorganization as of January 1, 2017, upon the unanimous recommendation of the work group.)

Item 472 #1s

| Veterans and Defense Affairs | FY16-17 | FY17-18 | |
|-------------------------------------|----------------|----------------|----|
| Department of Veterans Services | \$177,906 | \$177,906 | GF |

Language:

Page 395, line 1, strike "\$2,641,673" and insert "\$2,819,579".
Page 395, line 1, strike "\$2,722,321" and insert "\$2,900,227".

Explanation:

(This amendment provides \$177,906 each year from the general fund for office consolidation and relocation expenses.)

Item 472.5 #1s

| Central Appropriations | FY16-17 | FY17-18 | |
|-------------------------------|----------------|----------------|-----|
| Central Appropriations | \$4,000,000 | \$4,000,000 | GF |
| | \$1,000,000 | \$1,000,000 | NGF |

Language:

Page 396, after line 3, insert:

| | | | |
|---|-------------|-------------|---|
| "472.5 Higher Education Interest Earnings and Rebates | \$5,000,000 | \$5,000,000 | |
| Fund Sources: | | | |
| General | \$4,000,000 | \$4,000,000 | |
| Higher Education Operating | \$1,000,000 | \$1,000,000 | " |

Page 396, after line 2 insert:

- "A. The standards upon which the public institutions of higher education are deemed certified to receive the payment of interest earnings from the tuition and fees and other nongeneral fund Educational and General revenues shall be based upon the standards provided in § 4-9.01 of this act, as approved by the General Assembly.
- B. The estimated interest earnings and other revenues shall be distributed to those specific

public institutions of higher education that have been certified by the State Council of Higher Education for Virginia as having met the standards provided in § 4-9.01 of this act, based on the distribution methodology developed pursuant to Chapter 933, Enactment 2, Acts of Assembly of 2005 and reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee.

C. In accordance with § 2.2-5004 and 5005, Code of Virginia, this Item provides \$1,750,000 the first year and \$1,750,000 the second year from the general fund, and \$1,000,000 from nongeneral funds in the first year and \$1,000,000 from nongeneral funds in the second year for the estimated total payment to individual institutions of higher education of the interest earned on tuition and fees and other nongeneral fund Educational and General Revenues deposited to the state treasury. Upon certification by the State Council of Higher Education of Virginia that all available performance benchmarks have been successfully achieved by the individual institutions of higher education, the Director, Department of Planning and Budget, shall transfer the appropriation in this Item for such estimated interest earnings to the general fund appropriation of each institution's Educational and General program.

D. This Item also includes \$2,250,000 in the first year and \$2,250,000 the second year from the general fund for the payment to individual institutions of higher education of a pro rata amount of the rebate paid to the State Commonwealth on credit card purchases not exceeding \$5,000 during the previous fiscal year. The State Comptroller shall determine the amount owed to each certified institution, net of any payments due to the federal government, using a methodology that equates a pro rata share based upon the total transactions of \$5,000 or less made by the institution using the state-approved credit card in comparison to all transactions of \$5,000 or less using said approved credit card. By October 15, or as soon thereafter as deemed appropriate, following the year of certification, the Comptroller shall reimburse each institution its estimated pro rata share.

E. Once actual financial data from the year of certification are available, the State Comptroller and the Director, Department of Planning and Budget, shall compare the actual data with estimates used to determine the distribution of the interest earnings, nongeneral fund Educational and General revenues, and the pro rata amounts to the certified institutions of higher education. In those cases where variances exist, the Governor shall include in his next introduced budget bill recommended appropriations to make whatever adjustments to each institution's distributed amount to ensure that each institution's incentive payments are accurate based on actual financial data."

Explanation:

(This amendment restores the amounts previously provided to higher education institutions related to interest earned on tuition and fees, and other non-general fund Educational and General Revenues, as well as credit card purchase rebates deposited to the state treasury. These amounts are allocated once performance benchmarks have been met.)

| Central Appropriations | FY16-17 | FY17-18 |
|-------------------------------|----------------|----------------|
| Central Appropriations | (\$5,884,370) | \$0 GF |

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$64,300,609".

Explanation:

(This amendment reduces the employer's share of premiums paid for the Commonwealth's health benefit plans. This amount represents the employees' share of the total health benefit plan premium increase that was paid by the Commonwealth in the introduced budget, in lieu of a year one salary increase for state and state supported local employees, faculty and teachers.)

Item 475 #3s

| Central Appropriations | FY16-17 | FY17-18 |
|-------------------------------|----------------|----------------|
| Central Appropriations | \$47,913,585 | \$8,589,610 GF |

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$118,098,564".
 Page 397, line 18, strike "\$187,384,742" and insert "\$195,974,352".
 Page 403, Item 475, strike lines 26-51
 Page 404, Item 475, strike lines 1-47
 Page 405, Item 475, strike lines 1-20
 Page 403, Item 475, after line 25 insert:

"P.1. The Governor is hereby authorized to allocate a sum of up to \$132,668,327 to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2017 and 2018 after the enactment by the General Assembly of the 2016 Appropriation Act or 2017 Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on June 30, 2016, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used for employee compensation purposes as stated in paragraphs Q. and R., below.

2. Furthermore, \$48,958,949 the first year and \$85,304,674 the second year allocated to support the state share of a two percent salary adjustment for SOQ funded positions authorized in Item 139 of this act shall be unallotted if the provisions of paragraph P.1. are not met and the actions authorized in paragraphs Q. and R., of this item are not effectuated.

Q.1. Contingent on the provisions of paragraph P.1. above, the base salary of the following employees shall be increased by two percent on November 10, 2016:

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
 - b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
 - c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;
 - d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;
 - e. Heads of agencies in the Legislative Department;
 - f. Full-time employees in the Legislative Department, other than officials elected by popular vote;
 - g. Secretaries and administrative assistants as provided for in Item 1 of this act;
 - h. Judges and Justices in the Judicial Department;
 - i. Heads of agencies in the Judicial Department;
 - j. Full-time employees in the Judicial Department;
 - k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and
 - l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.
- 2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.
- b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However,

notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by two percent on November 10, 2016. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$38,547,269 the first year and \$66,080,841 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;
- g. The Chief Executive Officer of the Virginia College Savings Plan; and
- h. The Executive Director of the Virginia Port Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased by up to two percent no earlier than November 10, 2016. The cost of such

increases for wage employees shall be borne by existing funds appropriated to each agency.

7. The governing authorities of those state institutions of higher education with employees may provide a salary adjustment based on performance and other employment-related factors.

R.1. The appropriations in this Item include funds to increase the base salary of the following employees by two percent on December 1, 2016, provided that the governing authority of such employees certifies that the listed employees will receive the stated pay increase.

a. Locally-elected constitutional officers;

b. General Registrars and members of local electoral boards;

c. Full-time employees of locally-elected constitutional officers and,

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$9,366,316 the first year and \$18,673,901 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment authorizes, contingent upon sufficient revenues, a two percent raise for state employees, faculty and teachers, effective November 10, 2016, and for state-supported local employees December 1, 2016.)

| | Item 475 #4s | |
|-------------------------------|----------------|----------------|
| Central Appropriations | FY16-17 | FY17-18 |
| Central Appropriations | \$4,000,000 | \$4,000,000 GF |

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$74,184,979".

Page 397, line 18, strike "\$187,384,742" and insert "\$191,384,742".

Page 405, Item 475, after line 31 insert:

"T. Out of the appropriation for this item, \$4,000,000 the first year and \$4,000,000 the second year shall be transferred to the Department of State Police for salary supplements,

subject to approval by the Secretary of Public Safety and Homeland Security of a salary compression plan for fiscal year 2017. No funds shall be included within such plan for employees of the Department of State Police with less than three years of service as of July 1, 2016. No employee receiving an adjustment under this plan shall receive a salary adjustment pursuant to the funding provided in this paragraph of more than seven percent. Prior to the implementation of this plan, copies of the approved plan shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment authorizes \$4.0 million each year from the general fund for a salary compression initiative for State Police.)

Item 475 #5s

Central Appropriations

Central Appropriations

Language

Language:

Page 400, line 52, strike "0.47%" and insert "0.52%".

Explanation:

(This amendment adjusts the group life rate for public school teachers from 90 percent to 100 percent of the Virginia Retirement System Board certified rate. There is a companion amendment in Item 139 in Direct Aid that adds the associated funding.)

Item 476 #3s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$1,000,000

\$0 GF

Language:

Page 405, line 32, strike "\$17,596,330" and insert "\$18,596,330".

Page 408, Item 476, after line 12 insert:

"K. Up to \$1,000,000 from this item may be used by the Tax Commissioner to compensate businesses that comply with the MBS dual reporting requirement by June 1, 2016. No more than \$2,500 per business may be provided for complying with the reporting requirement."

Explanation:

(This amendment provides funding for businesses who comply with the Department of Taxation's Market Based Sourcing dual reporting requirement and request reimbursement. A companion amendment to Item 275 removes \$2.5 million in FY 2017 from the general fund

to provide compensation to applicable, compliant businesses.)

Item 477 #1s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

(\$28,071,815)
(\$32,151,611)

(\$23,068,254)
(\$162,808,760)

GF
NGF

Language:

- Page 408, line 13, strike "\$60,223,426" and insert "\$0".
- Page 408, line 13, strike "\$185,877,014" and insert "\$0".
- Page 408, strike lines 13-53.
- Page 409, strike lines 1-56.
- Page 410, strike lines 1-5.

Explanation:

(This amendment removes undistributed appropriations related to the expansion of Medicaid, which was not adopted.)

Item 478.1 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 410, after line 43, insert:
"478.1

A.1. For each year of the biennium, there is hereby appropriated from the general fund of the state treasury an amount as specified in paragraphs A.3. and A.4. below, to fund certain capital projects that are presently authorized for funding from debt issuances by either the Virginia College Building Authority or the Virginia Public Building Authority, to the extent that the existing debt for such capital projects has not been issued. The Governor shall recommend an equivalent reduction in the amount of debt authorization for the affected projects so that overall, there is no decrease or increase in total funding for such projects.

2. It is the intent of the General Assembly that any appropriation pursuant to this Item only be used to reduce the total authorized but unissued debt such that general fund cash becomes the funding source for certain capital outlay projects rather than debt. In making this substitution, priority shall be given to maintenance reserve or other small capital outlay projects that are better suited to be funded from cash or to taxable debt projects which offer the opportunity to obtain greater debt service cost savings, if funded by cash rather than debt.

3. For the first fiscal year of the biennium, the appropriation specified in paragraph A.1. above shall be equal to the lesser of \$181,900,000 or the actual total general fund revenue collections for fiscal year ending June 30, 2016, reduced by any amounts needed to meet the Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory deposit concerning surplus revenue to the Water Quality Improvement Fund, as certified by the State Comptroller, minus the "official revenue estimate" for general fund revenues for the second year of the biennium as contained in the second enactment of Senate Bill 29 of the 2016 General Assembly, as enacted.

4. For the second year of the biennium the appropriation specified in paragraph A.1. above shall be equal to the lesser of \$188,200,000 or the actual total general fund revenue collections for fiscal year ending June 30, 2017, reduced by any amounts needed to meet the Constitutional or statutory deposit to the Revenue Stabilization Fund and the statutory deposit concerning surplus revenue to the Water Quality Improvement Fund, as certified by the State Comptroller, minus the "official revenue estimate" for general fund revenues for the first year of the biennium as contained in the first enactment of this Act.

B. The State Comptroller shall make a commitment for any amount appropriated in this Item pursuant to paragraph A.3. above on the balance sheet of the Commonwealth for June 30, 2016. The State Comptroller shall make a commitment for any amount appropriated in this Item pursuant to paragraph A.4. above on the balance sheet of the Commonwealth for June 30, 2017.

C.1. The Director of the Department of Planning and Budget shall report quarterly to the State Treasurer and to the Six Year Capital Outlay Planning Advisory Committee, established by § 2.2-1516 Code of Virginia, identifying the projects for which the debt authorization was replaced by appropriations pursuant to paragraph A1. above.

2. Upon notification from the Director of the Department of Planning and Budget that appropriations pursuant to paragraph A1. above have been made, the State Treasurer shall not issue any debt for the affected projects."

Explanation:

(This amendment directs the contingent use of any revenue surplus available at the close of FY 2016 and FY 2017 towards defraying the issuance of authorized general fund supported debt. A surplus may be realized due to a portion of general fund revenues, generated from nonwithholding, which is excluded from the official revenue estimate reflected in SB 29 and SB 30, as introduced.)

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 414, strike lines 13-18.

Page 414, line 19, strike "C." and insert "B."

Explanation:

(This amendment strikes language that was updated in the Virginia College Savings Plan's enabling statute during the 2015 Session.)

Item 488 #1s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$485,894

\$515,380 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$26,079,247".

Page 414, line 38, strike "\$24,359,984" and insert "\$24,875,364".

Page 414 strike lines 50-51.

Page 415 strike line 1.

Page 415, line 2, strike "B." and insert "A."

Page 415, line 6, strike "C." and insert "B."

Explanation:

(This amendment provides \$485,894 NGF the first year and \$515,380 NGF the second year to fund the Virginia College Savings Plan's (VCSP's) comprehensive compensation plan. The agency states that it has sufficient nongeneral funds to cover the costs of this plan. VCSP also asks that the language in paragraph "A." be struck as they feel it is unnecessary.)

Item 488 #2s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$2,000,000

\$2,000,000 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$27,593,353".

Page 414, line 38, strike "\$24,359,984" and insert "\$26,359,984".

Explanation:

(This amendment provides \$2.0 million NGF in each year of the biennium for the SOAR Virginia program at the Virginia College Savings Plan (VCSP). SOAR is an early commitment scholarship program paid from VCSP revenues.)

Item 493 #1s

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 416, Item 493, strike line 26 and insert "Authority: Title 65.2, Chapter 2; Title 38.2, Chapter 50, Code of Virginia.

After line 26, insert:

"A. Out of the amounts for Workers' Compensation Services shall be paid the annual salary of the chairman, \$169,655 from July 1, 2016 to June 30, 2018, and for each of the other two Commissioners of the Virginia Workers' Compensation Commission, \$166,169 from July 1, 2016 to June 30, 2018.

B. In addition, retired Commissioners recalled to active duty will be paid as authorized by § 17.1-327, Code of Virginia.

C. Out of the amounts appropriated for this item, beginning July 1, 2010, and ending June 30, 2020, payments of \$20,000 per year shall be paid to Kurt E. Beach to offset the continuing costs of his health care."

Explanation:

(This amendment makes a technical correction to the authority under the Code of Virginia with respect to the Workers' Compensation Commission.)

Item 494 #1s

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 416, Item 494, strike line 35 and insert "Authority: Title 19.2, Chapters 21.1 and 21.2, Code of Virginia."

Page 416, Item 494, strike lines 36-41

Explanation:

(This amendment makes a technical correction to the authority under the Code of Virginia with respect to the Workers' Compensation Commission.)

Item C-0 #1s

General Conditions

General Conditions

Language

Language:

Page 423, after line 26, insert:

"O. 1. All state entities, excluding the institutions of higher education governed under Chapters 675 and 685 of the 2009 Acts of Assembly, shall submit requests to use Design-build or Construction Management procurement methods, prior to proceeding with design, for new general fund supported construction projects, to the Department of General Services. The Department will review proposed construction procurement methods and make a decision on the appropriate method to be used. The method approved by the Department shall be carried out by the agency or institution of higher education. Approved projects and the approved procurement method shall be posted publicly on the Commonwealth's statewide electronic procurement system and program, eVA, at least 30 days prior to advertising for design services.

2. State entities, including institutions of higher education governed under Chapters 675 and 685 of the 2009 Acts of Assembly, with general fund supported projects already under a design contract may proceed with its selected procurement; however; the agency or institution will inform the Department of the procurement process selected, and comply with the posting requirements in this section for the construction procurement associated with such design.

3. The requirements of this section shall remain in effect until such time as the requirements of Chapters 776 and 760 of the 2015 Acts of Assembly, fourth and fifth enactment clauses are satisfied."

Explanation:

(This language only amendment requires state entities, including higher education institutions under Level I and Level II Restructuring, to receive approval from the Department of General Services prior to using Design-build and Construction Management procurement methods for new general fund supported construction projects. All state entities, including all higher education institutions, will report on existing general fund supported projects. This will provide appropriate oversight while completing the construction procurement report required by Chapters 776 and 760 of the 2015 Acts of Assembly.)

Item C-8.1 #1s

Education: Higher Education**FY16-17****FY17-18**

George Mason University

\$3,000,000

\$0 NGF

Language:

Page 424, after line 31, insert:

"C-8.1 Improvements: Renovate and Upgrade
Hazel Hall

\$3,000,000

\$0

Fund Sources: Nongeneral

\$3,000,000

\$0 "

Explanation:

(This amendment authorizes \$3.0 million NGF in the first year of the biennium provided by a private donor to renovate and upgrade Hazel Hall at George Mason University School of Law on the Arlington Campus. The renovations and upgrades will encompass 21,000 square feet and will include more efficient use of the admissions and library spaces as well as providing more student study and collaboration areas.)

Item C-8.1 #2s

Education: Higher Education**FY16-17****FY17-18**

George Mason University

\$15,500,000

\$0 NGF

Language:

Page 424, after line 31, insert:

"C-8.1 New Construction: Construct Basketball
Training, Wrestling and Athlete Academic
Support Center

\$15,500,000

\$0

Fund Sources: Nongeneral

\$15,500,000

\$0 "

Explanation:

(This amendment provides \$15.5 million NGF the first year from donor raised funds to construct a Basketball Training, Wrestling and Athlete Academic Support Center. Athletic fees will not be raised to support this new facility.)

Item C-10.1 #1s

Education: Higher Education**FY16-17****FY17-18**

James Madison University

\$35,000,000

\$0 NGF

Language:

Page 424, after line 39, insert:

| | | | |
|--|---------------|--------------|-------|
| "C-10.1 New Construction: Construct Phillips Dining Hall Replacement | | \$35,000,000 | \$0 |
| Fund Sources: | Bond Proceeds | \$26,600,000 | \$0 |
| | Nongeneral | \$8,400,000 | \$0 " |

Explanation:

(This amendment provides \$35.0 million in NGF in the first year to construct a replacement for the Phillips Dining Hall at James Madison University. From that amount, \$26.6 million is provided from 9(C) revenue bonds and \$8.4 million in auxiliary reserve funds.)

Item C-12 #1s

Education: Higher Education

FY16-17

FY17-18

| | | |
|---------------------|----------------|---------|
| Longwood University | (\$17,640,000) | \$0 NGF |
|---------------------|----------------|---------|

Language:

Page 425, line 7, strike "\$17,640,000" and insert "\$0".
Page 425, strike lines 7-9.

Explanation:

(This amendment removes almost \$17.7 million in 9 (d) bond proceeds at the request of Longwood University. The project is not needed in this biennium.)

Item C-13 #1s

Education: Higher Education

FY16-17

FY17-18

| | | |
|---------------------|----------------|---------|
| Longwood University | (\$35,878,000) | \$0 NGF |
|---------------------|----------------|---------|

Language:

Page 425, line 10, strike "\$35,878,000" and insert "\$0".
Page 425, strike lines 10-12.

Explanation:

(This amendment removes almost \$35.9 million in 9 (d) bond proceeds at the request of Longwood University. The project is not needed in this biennium.)

Item C-35.1 #1s

| | | |
|-----------------------------|----------------|----------------|
| Public Safety | FY16-17 | FY17-18 |
| State Police, Department of | \$800,000 | \$0 GF |

Language:

Page 429, after line 13, insert:

| | | |
|---|-----------|-------|
| "C-35.1 New Construction: Construct Area 12 Office Building | \$800,000 | \$0 |
| Fund Sources: General | \$800,000 | \$0 " |

Explanation:

(This amendment provides \$800,000 GF the first year to construct a new area 12 office building for the Department of State Police. The current building has had problems with mold and flooding.)

Item C-43 #1s

| | | |
|-------------------------|-----------------|----------------|
| Transportation | FY16-17 | FY17-18 |
| Virginia Port Authority | (\$135,000,000) | \$0 NGF |

Language:

Page 430, line 4, strike "\$350,000,000" and insert "\$215,000,000".
 Page 430, line 5, strike "\$350,000,000" and insert "\$215,000,000".
 Page 430, line 6, before "The" insert "A.1."
 Page 430, line 8, strike "\$350,000,000" and insert "\$215,000,000".
 Page 430, after line 9, insert:

"2. Prior to the receipt of any state supported bond proceeds authorized in this Item, the Virginia Port Authority shall comply with all provisions set forth in Item 463 E. of this Act."

Page 430, line 12, strike "\$350,000,000" and insert "\$215,000,000".

Explanation:

(This amendment eliminates \$135.0 million from bond proceeds in the first year for this project. Other transportation funding of \$135.0 million is being provided for this project under Item 463 E. along with additional requirements related to the funding.)

Item C-44 #1s

Central Appropriations

Language:

Page 432, line 16, strike “D.” and insert “D.1.”.

Page 432, after line 25, insert:

“2. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education may consider maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 11-34.3 Code of Virginia and in accordance with Executive Order 31.”.

Explanation:

(This language amendment states that agencies and higher education institutions may consider maintenance reserve projects which result in guaranteed savings.)

Item C-44 #2s

| Central Appropriations | FY16-17 | FY17-18 |
|-------------------------------|----------------|----------------|
| Central Capital Outlay | \$0 | \$1,000,000 GF |

Language:

Page 430, line 18, strike "\$98,400,000" and insert "\$99,400,000".

Page 430, line 19, strike "\$98,400,000" and insert "\$99,400,000".

Page 432, line 13, strike "\$98,400,000" and insert "\$99,400,000".

Page 433, after line 4, insert:

"L. After the completion of a Capital Outlay Master Plan update, an amount of \$500,000 the second year from the general fund shall be authorized for use by Norfolk State University for additional maintenance needs.

M. After the completion of a Capital Outlay Master Plan update, an amount of \$500,000 the second year from the general fund shall be authorized for use by Virginia State University for additional maintenance needs."

Explanation:

(This amendment provides \$500,000 GF each for Virginia State University and Norfolk State University in the second year for additional Maintenance Reserve needs. The institutions will receive the additional funding upon completion of their updated Capital Outlay Master Plans as authorized under SB 731.)

Item C-45 #1s

| Central Appropriations | FY16-17 | FY17-18 |
|-------------------------------|----------------|----------------|
|-------------------------------|----------------|----------------|

Central Capital Outlay (\$13,049,000) \$0 NGF

Language:

Page 433, line 5, strike "\$13,049,000" and insert "\$0".
 Page 433 strike lines 5-45.

Explanation:

(This amendment eliminates the almost \$13.1 million in equipment funding for existing projects nearing completion contained in the introduced budget. The funding has been provided in SB 731.)

| | | Item C-46 #1s |
|------------------------|---------------|---------------|
| Central Appropriations | FY16-17 | FY17-18 |
| Central Capital Outlay | (\$4,000,000) | \$0 GF |

Language:

Page 433, line 46, strike "\$20,000,000" and insert "\$16,000,000".
 Page 433, line 48, strike "\$20,000,000" and insert "\$16,000,000".
 Page 433, line 49, strike "\$20,000,000" and insert "\$16,000,000".
 Page 434, strike lines 1-2 and insert:
 "B. The list of projects that shall be funded for pre-planning and detailed planning in the Central Planning Fund are listed in Senate Bill 731."
 Page 434, strike lines 3-55.
 Page 435, strike lines 1-7.

Explanation:

(This amendment reduces funding for project planning by \$4.0 million GF in the first year and eliminates language related to the specific projects. A list of projects is provided under SB 731. The \$16.0 million referred to in SB 731 is appropriated in this Act.)

| | | Item C-47 #1s |
|------------------------|-------------------|--------------------|
| Central Appropriations | FY16-17 | FY17-18 |
| Central Capital Outlay | (\$1,744,168,000) | (\$10,000,000) NGF |

Language:

Page 435, line 8, strike "\$1,852,698,000" and insert "\$108,530,000".
 Page 435, line 8, strike "\$50,000,000" and insert "\$40,000,000".
 Page 435, line 8, strike "Construction".

Page 435, line 9, strike "\$103,405,000" and insert "\$83,530,000."
 Page 435, line 10, strike "\$1,749,293,000" and insert "\$25,000,000".
 Page 435, line 10, strike "\$50,000,000" and insert "\$40,000,000."
 Page 435, strike lines 11-28.
 Page 435, line 29, strike "B.1." and insert "A."
 Page 435, line 29, strike "\$1,640,293,000 from bond proceeds and \$103,405,000" and insert "\$83,530,000".
 Page 435, line 30, strike "this section § 2.0 of this" and insert "SB 731 under 1. § 3 for projects authorized to proceed to construction."
 Page 435, strike lines 31-50.
 Page 436, strike lines 1-51.
 Page 437, strike lines 1-51.
 Page 438, strike line 1.
 Page 438, line 2, strike "D." and insert "B."
 Page 438, line 3, strike the first "\$50,000,000" and insert "\$25,000,000".
 Page 438, line 3, strike the second "\$50,000,000" and insert "\$40,000,000".
 Page 438, line 9, strike "D" and insert "B".
 Page 438, line 11, strike "D" and insert "B".
 Page 438, after line 11, insert:
 "4. Out of the amounts appropriated in this Item in the first year, the following project shall be funded:

| Agency Code | Agency | Project Title |
|-------------|------------------------|--|
| 207 | University of Virginia | Renovate Space for the Center for Human Therapeutics |

5. The project in B.4. shall comply with § § 2.2-1182 (High Performance Building Act) and 2.2-1183 (Building Standards), Code of Virginia.

C. Notwithstanding §4-4.01, of the Appropriations Act, funding shall be released to the Department of General Services, pursuant to projects in the Capitol Complex Infrastructure Security project, and the Department is hereby directed to proceed immediately to execute contracts for design and construction services needed to complete the General Assembly Building upon receipt of the released funds. "

Explanation:

(This amendment alters Item C-47 to include only the nongeneral funds for projects authorized to proceed to construction under SB 731, \$65.0 million for bond proceeds for the Higher Education Research Initiative, and language related to previous projects.)

| | | |
|-------------------------------|----------------|----------------|
| Central Appropriations | FY16-17 | FY17-18 |
| Central Capital Outlay | \$20,000,000 | \$0 NGF |

Language:

Page 438, after line 11, insert:

| | | |
|---|--------------|-------|
| "C-47.5 Improvements: Capital Outlay Pool | \$20,000,000 | \$0 |
| Fund Sources: | | |
| Bond Proceeds | \$20,000,000 | \$0 |
| Nongeneral | \$0 | \$0 " |

Page 438, after line 11, insert:

"A. 1. A total of \$20,000,000 plus amounts to fund related issuance costs, and other financing expenses is hereby authorized for issuance in the first year by the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia for water quality projects as set out in this paragraph.

2. There is hereby appropriated \$20,000,000 in the first year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 370 of this act and administered by the Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality.

3. This appropriation is subject to the conditions in § 2-0 F of this act.

4. Except as provided for in paragraph A.3. of this item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to projects supported in the program."

Explanation:

(This amendment provides \$20.0 million in bond proceeds in the first year for the Stormwater Local Assistance Fund, a program administered by the Department of Environmental Quality.)

Item C-48 #1s

| | | |
|-------------------------------|----------------|----------------|
| Central Appropriations | FY16-17 | FY17-18 |
|-------------------------------|----------------|----------------|

Central Capital Outlay (\$7,700,000) \$0 NGF

Language:

Page 438, line 12, strike "\$7,700,000" and insert "\$0".
Page 438, strike lines 12-22.

Explanation:

(This amendment eliminates \$7.7 million in bond proceeds contained in the introduced budget for supplemental funding for a previously approved project. The funding has been included in SB 731.)

Item C-49 #1s

| | | |
|-------------------------------|----------------|----------------|
| Central Appropriations | FY16-17 | FY17-18 |
| Central Capital Outlay | (\$29,300,000) | \$0 NGF |

Language:

Page 438, line 23, strike "\$29,300,000" and insert "\$0".
Page 438, strike lines 23-32.

Explanation:

(This amendment eliminates \$29.3 million in bond proceeds contained in the introduced budget for supplemental funding for two veterans' care centers. The funding has been included in SB 731.)

Item C-53 #1s

| | | |
|-------------------------------|--|----------|
| Central Appropriations | | |
| 9(C) Revenue Bonds | | Language |

Language:

Page 439, line 37, strike "\$14,387,000" and insert "\$40,987,000".
Page 439, after line 46, insert:

| | | | |
|--|--------|----------|----------------|
| "James Madison University (216) Construct Phillips Dining Hall | C-10.1 | (XXXXXX) | \$26,600,000". |
|--|--------|----------|----------------|

Page 440, line 4, strike \$14,387,000" and insert "\$40,987,000".

Explanation:

(This amendment updates the 9 (c) revenue bond table in this Item. A budget amendment, Item C-10.1 #1s, authorizes this project and it was previously incorporated in SB 61, the 9 (c) issuance bill. It is the intent of this amendment that a project number will be assigned during enrolling.)

Item C-54 #1s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 440, line 12, strike "\$211,227,000" and insert "\$157,709,000".
Page 440, strike lines 27-30.
Page 441, line 8, strike "\$211,227,000" and insert "\$157,709,000".

Explanation:

(This amendment removes two 9 (d) projects that were authorized at Longwood University. The University requested that the projects be eliminated as they do not need the authorization during this biennium.)

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 442, line 39, strike "78,900,000" and insert "83,600,000".
Page 442, line 40, strike "79,500,000" and insert "89,100,000".

Explanation:

(This amendment increases the transfer of net profits from the Department of Alcoholic Beverage Control to the general fund by \$4,700,000 the first year and \$9,600,000 the second year. A companion amendment to Senate Bill 29 increases the transfer of net profits by \$3,800,000 in Fiscal Year 2016.)

Item 3-1.01 #2s

Transfers

Language:

Page 446, after line 43, insert:

"DD. The State Comptroller shall deposit an additional \$280,000 to the general fund on or before June 30, 2017, and an additional \$600,000 to the general fund on or before June 30, 2018, from the fees generated by the Firearms Transaction and Concealed Weapons Permit Programs at the Department of State Police."

Explanation:

(This amendment increases the deposit to the general fund from firearms transaction and concealed weapons permit fees by \$280,000 the first year and \$600,000 the second year. A companion amendment to Part 3 in Senate Bill 29 captures the projected increase in fees in Fiscal Year 2016.)

Item 3-1.01 #3s

Transfers

Language:

Page 442, line 39, strike "78,900,000" and insert "79,628,070".
Page 442, line 40, strike "79,500,000" and insert "80,228,070".

Explanation:

(This amendment increases by \$728,070 each year the transfer to the general fund of net profits from the sale of alcoholic beverages. This increase is due to the authorization for expanded hours of operation for ABC stores on New Year's Day and on Sundays, which is included in a companion amendment to Item 387.)

Item 3-1.01 #4s

Transfers

Language:

Page 443, strike lines 15 through 43.
Page 443, after line 14, insert:

"F. On or before June 30 of each year, the State Comptroller shall transfer \$12,629,154 the first year and \$12,629,154 the second year to the general fund from the agencies and fund sources listed below, for expenses incurred by central service agencies:

| Agency Name | Fund Group | FY 2017 | FY 2018 |
|--|-------------------|----------------|----------------|
| Compensation Board (157) | 0900 | \$61,074 | \$61,074 |
| Department of Elections (132) | 0200 | \$957 | \$957 |
| Department of Agriculture & Consumer Services (301) | 0200 | \$17,482 | \$17,482 |
| Department of Agriculture & Consumer Services (301) | 0900 | \$35,474 | \$35,474 |
| Department of Forestry (411) | 0200 | \$42,081 | \$42,081 |
| Department of Forestry (411) | 0900 | \$334 | \$334 |
| Department of Housing and Community Develop. (165) | 0900 | \$269 | \$269 |
| Board of Accountancy (226) | 0900 | \$10,155 | \$10,155 |
| Board of Bar Examiners (233) | 0200 | \$7,587 | \$7,587 |
| Department of Professional & Occupational Reg. (222) | 0200 | \$7,650 | \$7,650 |
| Department of Professional & Occupational Reg. (222) | 0900 | \$3,248 | \$3,248 |
| Department of Health Professions (223) | 0900 | \$33,161 | \$33,161 |
| Department of Labor and Industry (181) | 0200 | \$10,226 | \$10,226 |
| Southwest Virginia Higher Ed. Center | 0200 | \$22,282 | \$22,282 |

| | | | |
|--|------|-----------|-----------|
| (948) | | | |
| Virginia Museum of Fine Arts (238) | 0200 | \$25,161 | \$25,161 |
| Virginia Museum of Fine Arts (238) | 0500 | \$19,314 | \$19,314 |
| Department of Health (601) | 0900 | \$220,055 | \$220,055 |
| Health Insurance Administration (149) | 0500 | \$425,602 | \$425,602 |
| Tobacco Indemnification & Revit. Commission (851) | 0900 | \$18,714 | \$18,714 |
| Virginia for Healthy Youth Foundation (852) | 0900 | \$19,464 | \$19,464 |
| Department for the Deaf and Hard of Hearing (751) | 0200 | \$26,440 | \$26,440 |
| Department of Behavioral Health and Development Services (720) | 0200 | \$20,612 | \$20,612 |
| Department for Aging and Rehabilitative Services (262) | 0200 | \$61,116 | \$61,116 |
| Department for Aging and Rehabilitative Services (262) | 0900 | \$373 | \$373 |
| Virginia College Savings Plan (174) | 0500 | \$645,854 | \$645,854 |
| Supreme Court (111) | 0900 | \$273,576 | \$273,576 |
| Virginia State | 0900 | \$73,122 | \$73,122 |

| | | | |
|---|------|-----------|-----------|
| Bar (117) | | | |
| Department of Conservation and Recreation (199) | 0200 | \$182,537 | \$182,537 |
| Department of Conservation and Recreation (199) | 0900 | \$55,954 | \$55,954 |
| Department of Game and Inland Fisheries (403) | 0900 | \$750,436 | \$750,436 |
| Marine Resources Commission (402) | 0200 | \$20,208 | \$20,208 |
| Marine Resources Commission (402) | 0900 | \$10,075 | \$10,075 |
| Virginia Museum of Natural History (942) | 0200 | \$3,930 | \$3,930 |
| Alcoholic Beverage Control (999) | 0500 | \$150 | \$150 |
| Department of Criminal Justice Services (140) | 0200 | \$56,643 | \$56,643 |
| Department of Criminal Justice Services (140) | 0900 | \$71,485 | \$71,485 |
| Department of Fire Programs (960) | 0200 | \$14,376 | \$14,376 |
| Department of State Police (156) | 0200 | \$103,044 | \$103,044 |
| Department of Military Affairs (123) | 0900 | \$8,722 | \$8,722 |
| State Corporation | 0900 | \$7,120 | \$7,120 |

| | | | |
|---|------|---------------------|---------------------|
| Commission (171) | | | |
| Innovation & Entrepreneurship Invest. Authority (934) | 0900 | \$1,340 | \$1,340 |
| Department of Aviation (841) | 0400 | \$79,004 | \$79,004 |
| Department of Rail and Public Transportation (505) | 0400 | \$675,667 | \$675,667 |
| Department of Motor Vehicles (154) | 0400 | \$3,728,268 | \$3,728,268 |
| Department of Transportation (501) | 0400 | \$4,566,723 | \$4,566,723 |
| Motor Vehicle Dealer Board (506) | 0200 | \$21,061 | \$21,061 |
| Virginia Port Authority (407) | 0200 | \$143,610 | \$143,610 |
| Virginia Port Authority (407) | 0400 | \$47,418 | \$47,418 |
| Total | | \$12,629,154 | \$12,629,154 |

Page 444, strike lines 1 through 24.

Explanation:

(This amendment reflects a recalculation by the Department of Accounts of the amount of central service agency expenses to be recovered from non-general fund agencies. The amendment increases the amount transferred to the general fund by \$4,569,492 in each year.)

Item 3-5.03 #1s

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special
Session I

Language

Language:

Page 449, line 15, strike "\$388,200,000" and "\$401,700,000" and insert "\$385,000,000" and

"\$398,500,000", respectively.

Explanation:

(This amendment updates the estimated amount to be transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund. These funds are derived from the 0.375 cent increase in the state sales and use tax levied pursuant to § 58.1-638, Code of Virginia, and are used to meet the Commonwealth's responsibilities for the Standards of Quality prescribed pursuant to Article VIII, Section 2, of the Constitution of Virginia. The revised estimate is based on the Department of Taxation's Midsession 2016 Standard Forecast. Companion amendments reflect the reduction in resources and the net decrease in the amount of Direct Aid funding.)

Item 3-5.03 #2s

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special
Session I

Language

Language:

Page 449, line 15, strike "\$388,200,000" and "\$401,700,000" and insert "\$388,409,559" and "\$401,909,559", respectively.

Explanation:

(This amendment updates the estimated amount to be transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund by \$209,559 each year, due to the impact of Senate Bill 444. Companion amendments reflect the additional resources and the net additional amount of Direct Aid funding.)

Item 3-5.12 #1s

Adjustments and Modifications to Tax Collections

Retail Sales and Use Tax Exemption for Research and Development

Language

Language:

Page 451, strike lines 13 through 17, and insert:

"§ 3-5.12 RETAIL SALES AND USE TAX EXEMPTION FOR RESEARCH AND DEVELOPMENT

A. Notwithstanding any other provision of law or regulation, and beginning July 1, 2016, the retail sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 of the Code of Virginia, applicable to tangible personal property purchased or leased for use or consumption directly and exclusively in basic research or research and development in the

experimental or laboratory sense, shall apply to such property used in a federally funded research and development center, regardless of whether such property is used by the purchaser, lessee, or another person or entity.

B. The Department of Taxation shall continue and complete any audit of a federally funded research and development center initiated prior to July 1, 2016 that involves review of the center's use of the sales and use tax exemption provided for in subdivision 5 of § 58.1-609.3 by such center.

C. Nothing in this section shall be construed to relieve any federally funded research and development center of any tax liability identified by an audit referenced in subsection B for retail sales and use tax due for the purchase of tangible personal property pursuant to the law in effect at the time of the purchase."

Explanation:

(This amendment clarifies language related to the research and development sales and use tax exemption.)

Item 3-5.14 #1s

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 451, after line 25, insert:

"§ 3-5.14 SUNSET DATES FOR INCOME TAX CREDITS AND SALES AND USE TAX EXEMPTIONS

A. Notwithstanding any other provision of law the General Assembly shall not advance the sunset date on any existing sales tax exemption or tax credit beyond June 30, 2022. Any new sales tax exemption or tax credit enacted by the General Assembly prior to the 2021 regular legislative session shall have a sunset date not later than June 30, 2022. However, this requirement shall not apply to tax exemptions administered by the Department of Taxation under § 58.1-609.11, relating to exemptions for nonprofit entities.

B. By November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences, on the revenue impact of every sales tax exemption and tax credit scheduled to expire on or before June 30, 2022. The report shall include the prior fiscal year's state and local sales tax impact of each expiring sales tax exemption, and the prior fiscal year's general fund revenue impact

of each expiring tax credit. The tax credit revenue impact analysis shall be inclusive of credits claimed against any tax imposed under Title 58.1 of the Code of Virginia.

C. The Department shall provide an updated revenue impact report no later than November 1, 2025, and every five years thereafter, for sales tax exemptions and tax credits set to expire within two years following the date of the report. Such reports shall be distributed to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences."

Explanation:

(This amendment requires that for existing tax credits and sales and use tax exemptions with a sunset date, and for any new credit or sales and use tax exemption enacted prior to 2021, the sunset dates shall not be set beyond June 30, 2022. In addition, this amendment requires that by November 1, 2020, the Department of Taxation shall report to every member of the General Assembly and to the Joint Subcommittee to Evaluate Tax Preferences, the revenue impact of every sales tax exemption and tax credit scheduled to expire on or before June 30, 2022. It also requires that beginning November 1, 2025 and for every five years thereafter the Department shall provide an updated revenue impact report for sales tax exemptions and tax credits set to expire within two years following the date of the report.)

Item 3-5.14 #2s

Adjustments and Modifications to Tax Collections

Neighborhood Assistance Act Tax Credit

Language

Language:

Page 451, after line 25, insert:

"§ 3-5.14 NEIGHBORHOOD ASSISTANCE ACT TAX CREDIT

Notwithstanding § 58.1-439.20 of the Code of Virginia or any other provision of law, for Fiscal Year 2017 and each fiscal year thereafter, the annual amount of the Neighborhood Assistance Act Tax Credit available under § 58.1-439.18 et seq., Code of Virginia, shall be limited to \$22 million allocated as follows: \$11 million for education proposals for approval by the Superintendent of Public Instruction and \$11 million for all other proposals for approval by the Commissioner of the State Department of Social Services."

Explanation:

(This amendment increases the annual fiscal year cap for the Neighborhood Assistance Act Tax Credit to \$22 million, and equalizes the amount of such cap allocated to education proposals and other proposals. Therefore, this amendment would allocate \$11 million of the cap to education proposals and \$11 million to other proposals. The increased cap would be

effective for FY 2017 and each year thereafter. The fiscal impact of this amendment is assumed in SB 30, as introduced. This amendment is similar to SB 422, which passed the Senate.)

Item 3-5.14 #3s

Adjustments and Modifications to Tax Collections

Limited Residential Lodging

Language

Language:

Page 451, after line 25, insert:

"§ 3-5.14 LIMITED RESIDENTIAL LODGING

Notwithstanding any other law, any legislation passed by the 2016 Session of the General Assembly that creates a new Chapter 13.4 (§ 55-248.53 et seq.) of Title 55 of the Code of Virginia relating to the collection of taxes and the preemption of local authority regarding limited residential lodging shall not become effective until (i) such legislation is reenacted by the 2017 Session of the General Assembly and (ii) the Virginia Housing Commission completes a study regarding limited residential lodging and reports its work by December 1, 2016 to the chairmen of the Senate Committee on Finance and the House Committee on Finance."

Explanation:

(This amendment requires that any legislation passed by the 2016 Session of the General Assembly that creates a new Chapter 13.4 of Title 55 of the Code of Virginia relating to the collection of taxes and the preemption of local authority regarding limited residential lodging shall not become effective until it is reenacted by the 2017 Session of the General Assembly and the Virginia Housing Commission completes a study and reports its work to the chairmen of the Senate and House Finance Committees.)

Item 3-6.04 #1s

Adjustments and Modifications to Fees

Qualified Equity and Subordinated Debt Investment Tax Credit

Language

Language:

Page 451, strike lines 41 through 50.

Explanation:

(This amendment strikes Item § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED

DEBT INVESTMENT TAX CREDIT. By statute, this tax credit is available to qualified investors in qualified technology, biotechnology and energy startups across the Commonwealth generally. By striking this language, the General Assembly reaffirms the statutory intention of this legislation.)

Item 3-6.05 #1s

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 2 through 12.

Page 452, line 13, strike "2." and insert "A.1."

Page 452, line 16, strike "3." and insert "2."

Explanation:

(This eliminates outdated language concerning deposits of fines and fees.)

Item 4-4.01 #1s

Capital Projects

General

Language

Language:

Page 469, at the end of line 29, insert:

"For nongeneral fund projects such notification shall include: i) fund detail for the source of the nongeneral funds to be used, and an explanation of the impact on the nongeneral fund program where the funds would have been otherwise spent; and: ii) comments from a capital budget cost review by the Department of General Services, Bureau of Capital Outlay Management.".

Page 470, following line 1, insert:

"4. Authorization by MEI Project Approval Commission

a) Prior to the approval by the Governor of any nongeneral fund capital project or land acquisition authorized in this paragraph and paragraph f, all projects initiated by gift or nongeneral fund purchase shall be submitted for review by the MEI Project Approval Commission, as established under Chapter 47 of Title 30, Code of Virginia and in accordance with the provisions of § 30-310 B, Code of Virginia.".

Explanation:

(This amendment adds additional transparency to nongeneral fund capital project requests that are not expressly authorized in the Appropriation Act and requires the review of the MEI Project Approval Commission of both nongeneral fund capital projects as well as lands acquired by the Department of Conservation and Recreation for State Parks or Natural Area Preserves prior to authorization by the Governor.)

Item 4-5.04 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 480, after line 24, insert:

"1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly to any organizations for providing abortion services, except as otherwise required by federal law or Chapters 644 and 645, 1982 Acts of Assembly."

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal or state law. The introduced budget did not include this language, which is currently in the 2015 Appropriation Act.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 486, strike lines 32 through 35.

Explanation:

(This amendment eliminates references to the salaries of two full-time members of the Virginia Parole Board. By statute, there are only three full-time members of the Parole Board, and the budget as introduced erroneously listed five.)

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 491, line 26, after k.1. insert "a."

Page 491, after line 35, insert

"b. Notwithstanding any other provision of law, state employees will be paid on the first workday of July for the work period June 10 to June 24 in any calendar year in which July 1 falls on a weekend."

Explanation:

(This amendment adds language in Part 4 to account for a 25th pay period in FY 2017. This amendment provides that, for the work period June 10 - June 24, employees be paid on the first workday in July, if July 1 in that calendar year falls on a weekend.)

Item 4-10.00 #1s

Research and Commercialization Requirements

Virginia Research Alliance Fund

Language

Language:

Page 503, after line 26, insert:

"§4-10 RESEARCH AND COMMERCIALIZATION REQUIREMENTS

§4-10.01 VIRGINIA RESEARCH ALLIANCE FUND

a. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia Research Alliance Fund. The Fund shall be established on the books of the Comptroller. All moneys appropriated by the General Assembly for the Fund, and from any other sources public or private, shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall be credited to it. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the State Council of Higher Education for Virginia.

b. Moneys in the Fund shall be used to promote research and development excellence in the Commonwealth; to position the Commonwealth as a national leader in science-based and technology-based research, development, and commercialization; and to encourage

cooperation and collaboration among Virginia's public higher education research institutions, and with the private sector, in designated areas and with activities that foster economic development and job creation in the Commonwealth. Areas will be designated in the Appropriations Act and guidelines associated with receiving grants under the Fund shall be developed by the State Council of Higher Education for Virginia.

c. Grants or loans from the Fund shall be administered by the Virginia Research Advisory Committee (V-RAC) which shall consist of the Director of the State Council of Higher Education for Virginia, the Director of the Department of Planning and Budget, the Secretary of Finance, a staff designee of the House Appropriations Committee, a staff designee of the Senate Finance Committee, one citizen member with relevant professional experience in research or research commercialization appointed by the Speaker of the House, and one citizen member with relevant professional experience in research or research commercialization appointed by the Senate Committee on Rules. Citizen members shall not have any current direct or indirect financial interest in proposals that come before the Virginia Research Advisory Committee.

d. Not more than \$4,000,000 per year in total may be expended from the Fund."

Explanation:

(This amendment creates the Virginia Research Alliance Fund and the Virginia Research Advisory Committee (V-RAC) in order to promote research and development excellence in the Commonwealth; to position the Commonwealth as a national leader in science-based and technology-based research, development, and commercialization; and to encourage cooperation and collaboration among Virginia's public higher education research institutions, and with the private sector, in designated areas and with activities that foster economic development and job creation in the Commonwealth.)

Item 4-14.00 #1s

Effective Date

Language

Language:

Page 503, line 47, strike "on its passage as provided in § 1-214, Code of Virginia" and insert "July 1, 2016".

Explanation:

(This amendment is a technical change to correct the effective date of the appropriation act.)

