

Chief Patron: Alexander

Item 40 #5s

Judicial Department

FY16-17

FY17-18

Supreme Court

\$500,000

\$500,000 GF

Language:

Page 23, line 45, strike "\$29,621,591" and insert "\$30,121,591".

Page 23, line 45, strike "\$29,624,302" and insert "\$30,124,302".

Page 25, after line 6, insert:

"4. Included in this Item is \$500,000 the first year and \$500,000 the second year from the general fund to support a substance abuse treatment pilot program at the Norfolk Adult Drug Court utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The Norfolk Adult Drug Court shall utilize these resources to support pilot program medication, provider fees, counseling, and patient monitoring . The Executive Secretary of the Supreme Court shall report the results of the pilot program, as well as recommendations for expansion of the pilot program to other drug courts, to the Director, Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees by October 1 each year of the pilot program. The Norfolk Adult Drug Court shall provide all necessary information to the Office of the Executive Secretary to conduct such an evaluation."

Explanation:

(This amendment provides \$500,000 each year from the general fund for a pilot drug court program in Norfolk using non-narcotic prescription drug treatment regimens.)

Chief Patron: Alexander

Item 91 #9s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$150,000

\$0 GF

Language:

Page 72, line 36, strike "\$22,412,142" and insert "\$22,562,142".

Page 74, following line 27, insert:

"L. Out of the amounts in this Item is included \$150,000 the first year from the general fund for the Five Points Community Farm Market."

Explanation:

(This amendment provides \$150,000 to the Five Points Community Farm Market for a Community Kitchen and Food Hub to give entrepreneurs a safe space to develop their businesses with minimal capital investment.)

Chief Patron: Alexander

Item 135 #1s

Co-Patron(s): Lewis, Wagner

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$350,000

\$800,000 GF

Language:

Page 104, line 5, strike "\$1,592,931" and insert "\$1,942,931".

Page 104, line 5, strike "\$1,592,946" and insert "\$2,392,946".

Explanation:

(This amendment provides additional funding for eMediaVA to provide competency-based, personalized learning to meet current and future needs.)

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$30,000	\$30,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,421,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,121,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the general fund is provided to support the summer enrichment program of the Kairos Freedom Schools of Virginia."

Explanation:

(This amendment provides support for the six-week summer enrichment early childhood literacy and learning programs in Norfolk through Kairos Freedom Schools of Virginia, Inc. with the aim of stopping summer learning loss and reducing literacy deficiencies.)

Chief Patron: Alexander

Item 138 #16s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$50,000

\$50,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,441,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,141,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$50,000 each year from the general fund is provided for educational programs of the General Douglas MacArthur Foundation."

Explanation:

(This amendment provides funding for the on-going educational programs of the General Douglas MacArthur Foundation.)

Chief Patron: Alexander

Item 139 #15s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$50,000,000

\$50,000,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,563,609,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,843,413,730".

Explanation:

(This amendment restores funding to support capital improvements for new construction, rehabilitation, or renovation of school facilities and upgrades in information technology.)

Chief Patron: Alexander

Item 216 #4s

Co-Patron(s): Lewis, Locke, Lucas, McEachin, Miller

Education

FY16-17

FY17-18

Virginia Community College System

\$62,500

\$62,500 GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$106,911,796".

Page 183, line 16, strike "\$113,449,296" and insert "\$113,511,796".

Page 184, after line 50, insert:

"J. Out of this appropriation, \$62,500 the first year and \$62,500 the second year is designated to provide workforce solutions programming services from the Urban League of Hampton Road, Incorporated. The League will provide employment coaching, counseling, case management and training to at least 25 additional youths between the ages of 18 and 24 with this funding."

Explanation:

(This amendment would provide \$62,500 GF in each year of the biennium to support the Urban League of Hampton Roads, Inc.'s Workforce Solutions: Strategies for Success Program and would allow the program to serve an additional 25 youths. The program targets unemployed or underemployed youths between the ages of 18-24 to receive coaching, counseling, case management, and training from this organization.)

Chief Patron: Alexander

Item 244 #1s

Co-Patron(s): Carrico, DeSteph Jr, Reeves, Stanley, Sturtevant

Education

FY16-17

FY17-18

Virginia Commission for the Arts

\$500,000

\$750,000 GF

Language:

Page 197, line 18, strike "\$3,909,308" and insert "\$4,409,308".

Page 197, line 18, strike "\$3,909,308" and insert "\$4,659,308".

Explanation:

(This amendment provides additional funding for grants to arts organization statewide.)

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$17,579,145
\$17,579,145

\$19,844,259 GF
\$19,844,259 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,775,563,988".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,591,943,518".

Page 258, line 8 after "Services", strike the remainder of the sentence and insert:

"to restore the 14 percent reimbursement rate reductions made to Intensive In-Home Services (IIS), In-Home Support Services (IHSS) and Therapeutic Day Treatment Services (TDT)."

Page 258, strike lines 9 through 12.

Explanation:

(This amendment modifies language in the introduced budget to require the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services to restore reimbursement reductions, estimated at 14 percent, that were made to Medicaid Intensive In-Home Services, In-Home Support Services and Therapeutic Day Treatment Services since fiscal year 2010. The cost of such restorations would be \$17.6 million GF the first year and \$19.8 million GF the second year from the general fund and a like amount of federal Medicaid matching funds each year.)

Chief Patron: Alexander

Item 306 #20s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$15,004,581
\$15,004,581

\$32,651,145 GF
\$32,651,145 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,770,414,860".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,617,557,290".

Page 272, strike lines 52 through 55.

Page 273, strike lines one through six.

Explanation:

(This amendment restores the funding to provide inflation for hospitals in FY 2017 and FY 2018. Hospital inflation is eliminated in the introduced budget on the rationale that Medicaid Expansion would financially benefit hospitals to a much greater extent. However, Medicaid Expansion does not benefit freestanding children's hospitals since children are already covered under existing Medicaid and this action adversely impacts them as compared to other hospitals.)

Chief Patron: Alexander

Item 315 #16s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$1,000,000

\$1,000,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$378,140,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$366,130,854".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to provide family supports for non-Medicaid waiver individuals and their families. This funding would support 25 families at each Community Services Board with a cap of \$2,000 per family. This assistance should help reduce crisis situations and avoid unnecessary hospitalizations.)

Chief Patron: Alexander

Item 464 #1s

Transportation

FY16-17

FY17-18

Virginia Port Authority

\$197,597

\$197,597 GF

Language:

Page 390, line 52, strike "\$5,372,625" and insert "\$5,570,222".

Page 390, line 52, strike "\$5,437,625" and insert "\$5,635,222".

Page 391, line 3, strike "\$950,000 the first year" and insert "\$1,147,597 the first year".

Page 391, line 3, strike "\$950,000 the second year" and insert "\$1,147,597 the second year".

Explanation:

(This amendment increases general fund support for payments in lieu of taxes to Port host cities.)

Chief Patron: Alexander

Item 464 #2s

Transportation

FY16-17

FY17-18

Virginia Port Authority

\$7,775,035

\$7,775,035 GF

Language:

Page 390, line 52, strike "\$5,372,625" and insert "\$13,147,660".

Page 390, line 52, strike "\$5,437,625" and insert "\$13,212,660".

Page 391, line 4, strike "\$950,000 the first year" and insert "\$8,725,035 the first year".

Page 391, line 4, strike "\$950,000 the second year" and insert "\$8,725,035 the second year".

Explanation:

(This amendment provides additional funding for payments in lieu of taxes to the host cities of the Virginia Port Authority to an amount that equals current assessed values.)

Chief Patron: Alexander

Item 474 #1s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$12,500,000

\$12,500,000 NGF

Language:

Page 396, line 31, strike "\$119,327,905" and insert "\$131,827,905".

Page 396, line 31, strike "\$119,327,905" and insert "\$131,827,905".

Page 397, after line 17, insert:

"D. From the amount deposited in the Tobacco Settlement Fund, \$12,500,000 the first year, and \$12,500,000 the second year shall be provided to Hampton University to support cancer research and the University's Telehealth, tele-medicine program for Virginia's southside and southwest rural communities and veterans."

Explanation:

(This amendment provides \$12.5 million NGF each year from the Virginia Tobacco Settlement Fund for Hampton University to support cancer research and the Hampton University Telehealth tele-medicine program for Virginia's southside and southwest rural communities and veterans.)

Chief Patron: Alexander

Item 495 #2s

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate
Agencies

\$6,300,000

\$0 GF

Language:

Explanation:

(This amendment provides \$6.3 million for support for a severe weather center for Hampton University at Harbour Center that can predict the landfall of hurricanes more accurately than current models in use.)

Chief Patron: Alexander

Item 495 #3s

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate
Agencies

\$250,000

\$250,000 GF

Language:

Explanation:

(This amendment provides funding for support of on-going modernization of the MacArthur Memorial, which has an estimated annual direct economic impact on Virginia of \$4.2 million.)

Chief Patron: Alexander

Item C-24.5 #1s

Co-Patron(s): Lewis, Wagner

Education: Higher Education

FY16-17

FY17-18

Eastern Virginia Medical School

\$600,000

\$0 GF

Language:

Page 427, after line 1, insert:

"C-24.5 Improvements: Improve Lewis Hall

\$600,000

\$0

Fund Sources: General

\$600,000

\$0 "

Explanation:

(This amendment would provide \$600,000 GF the first year for the replacement of floor tile and lighting at Lewis Hall at the Eastern Virginia Medical School.)

Chief Patron: Alexander

Item C-24.5 #2s

Co-Patron(s): Lewis, Wagner

Education: Higher Education

FY16-17

FY17-18

Eastern Virginia Medical School

\$4,980,000

\$0 GF

Language:

Page 427, after line 1, insert:

"C-24.5 Improvements: Renovate Hofheimer Hall

\$4,980,000

\$0

Fund Sources: General

\$4,980,000

\$0 "

Explanation:

(This amendment would provide almost \$5.0 million GF the first year for the renovation of Hofheimer Hall at the Eastern Virginia Medical School. These amounts would allow for the renovation of the 4th and 5th floors, the replacement of the roof, and resurfacing of the stair towers.)

Chief Patron: Barker

Item 70 #1s

Administration

FY16-17

FY17-18

Compensation Board

\$11,300,000

\$0 GF

Language:

Page 45, line 51, strike "\$50,115,331" and insert "\$61,415,331".

Explanation:

(This amendment provides \$11.3 million in the first year from the general fund for the state's share of local and state responsible inmates. HB/SB 29 includes \$11.3 million in FY16 for 4th quarter reimbursements to local and regional jails. However, the lesser amounts recommended for reimbursements in FY17 and FY18 reflect the appropriations made by the General Assembly in the 2015 Session. Therefore, the existing proposed appropriation in FY17 is not currently sufficient to cover all eligible expenses for the State's share of local and state responsible inmates.)

Chief Patron: Barker

Item 138 #12s

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$750,000	\$750,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,141,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,841,970".

Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".

Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".

Explanation:

(This amendment, combined with additional funding of \$250,000 proposed in the introduced budget, adds \$1.0 million annually to increase program participation by more than 2,000 students. An annual funding level of \$1.4 million provides support to existing Partner Agencies, and assists long-planned but unfunded program expansions. Established in 1979, Project Discovery is a post-secondary college access program currently offered through 22 Virginia Partner Agencies in grades 4 to 12. The program successfully encourages students to stay in and graduate from high school and provides resources and tools for students and families to successfully make the transition to post-secondary education. Many participants are first-generation college students. Partner Agencies must match, dollar for dollar, program support.)

Chief Patron: Barker

Item 285 #3s

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$28,526,197

\$28,526,197 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$316,549,048".

Page 232, line 39, strike "\$287,078,273" and insert "\$315,604,470".

Explanation:

(This amendment provides \$28.5 million each year from the general fund to remove the local match required in the Children's Services Act program for children placed in residential treatment centers and for certain foster care case management costs. Currently, localities are required to pay a portion of the non-federal Medicaid match for children eligible for Medicaid reimbursed services. This has led to the unintended consequence of placing fewer children through the local multi-disciplinary care planning process and increasing provider-based "Medicaid only" placements. In recent years, one-third of all residential treatment placements were made without educational support funding. This funding should result in fewer numbers of "Medicaid only" placements and increased access to federal dollars for educational expenses.)

Health and Human Resources

Children's Services Act

Language

Language:

Page 236, after line 38, insert:

"M. The State Executive Council for Children's Services shall convene a work group to make recommendations to the Governor and the General Assembly regarding strategies to increase the use by local CSA programs of funding allocated for non-sum sufficient (non-mandated) populations of children. Specifically, the work group shall address the use of CSA funds for children who, due to emotional or behavioral problems, are involved with, or at imminent risk of, involvement the juvenile justice system and/or children receiving, or at imminent risk of, long-term school suspension or expulsion. The work group shall include representatives from all relevant SEC member entities and other parties the SEC may deem appropriate. Findings and recommendations shall address possible changes to statutes to clarify eligibility for CSA funding, barriers, potential incentives and benefits to the use of CSA funds for these populations, and the anticipated fiscal impact. The final findings and recommendations will be due no later than November 1, 2016 to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment requires the State Executive Council for Children's Services to convene a work group to make recommendations to the Governor and the General Assembly regarding strategies to increase the use by local CSA programs of funding allocated for non-sum sufficient (non-mandated) populations of children.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 265, line 57, after "committee.", insert:

"The Committee shall establish an Emergency Department Care Coordination work group comprised of representatives from the Committee, including the Virginia College of Emergency Physicians, the Medical Society of Virginia, Virginia Hospital and Health care Association, the Virginia Academy of Family Physicians and the Virginia Association of Health Plans to achieve the following goals: (i) develop a plan for improved coordination of care across provider types for super utilizers; (ii) identify the fiscal impact of primary care provider incentives and of funding improved interoperability between hospital and provider systems; (iii) identify best practices for formalizing a statewide emergency department collaboration. Such best practices to consider may include: (i) Washington State's "Seven Best Practices" in the emergency department; (ii) adoption of a system to electronically exchange patient information and more easily access the prescription monitoring program among emergency departments on a statewide basis, such as the EDIE system used in other states; (ii) development of a process to create care plans for super utilizers, including patients who are in the Medicaid Client Medical Management program, and (iii) establishment of regional care coordination teams comprised of emergency medicine physicians, hospital leaders, primary care physicians, epresentatives, substance abuse professionals and mental health service providers to develop and review care plans for identified super utilizers, electronically accessible to providers in the region's emergency department to help ensure consistent care to this population regardless of where they present for care."

Explanation:

(This amendment adds language directing the Medicaid Physician and Managed Care Liaison Committee to establish an Emergency Department Care Coordination work group and sets forth its representatives and tasks to improve coordination of care across provider types for "super utilizers" of services and identify best practices for collaborating on care across hospital and provider systems.)

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$1,250,000
\$1,250,000

\$2,500,000 GF
\$2,500,000 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,742,905,698".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,557,255,000".

Page 274, after line 33, insert:

"Out of this appropriation, \$1,250,000 the first year and \$2,500,000 the second year from the general fund and \$1,250,000 the first year and \$2,500,000 the second year from nongeneral funds shall be provided for 25 medical residency slots in FY 2017 and 50 medical residency slots in FY 2018. Fifty percent of the slots shall be dedicated to primary care and the remainder for high-need specialties. Preference shall be given to residency programs in community and rural areas that are underserved."

Explanation:

(This amendment provides \$1.3 million the first year and \$2.5 million the second year from the general fund and an equivalent amount of federal matching funds to increase the number of medical residency slots funded through Medicaid. The average residency slot is estimated at \$100,000 a year and this funding would create 25 the first year and an additional 25 the second year. Half of the slots would be dedicated to primary care and the remainder for high-need specialties. Preference will be given to residency programs in community and rural areas that are underserved. This is a Joint Commission on Health Care Recommendation.)

Health and Human Resources**FY16-17****FY17-18**Department of Medical Assistance
Services

\$50,000

\$0 GF

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$261,820,341".

Page 276, line 42, strike "I." and insert "I.1.".

Page 276, strike the first "\$100,000" and insert "\$150,000".

Page 276, line 44, after "delivery." insert:

"2. The Virginia Center for Healthcare Innovation shall establish the Virginia Pediatric Mental Health Collaborative with the Virginia Chapter, American Academy of Pediatrics, Voices for Virginia's Children, the Psychiatric Society of Virginia, Virginia Commonwealth University and University of Virginia's Departments of Psychiatry, the Virginia Academy of Family Physicians, the Departments of Medical Assistance Services and Behavioral Health and Developmental Services, the Virginia Association of Community Services Boards and other relevant stakeholders to establish the Virginia Pediatric Mental Health Collaborative. The goal of the Collaborative is to improve the integration of mental health in primary pediatric care for children in the Commonwealth.

2. By October 1, 2016, the Collaborative shall survey existing collaborative efforts between pediatricians, family physicians, and the children's mental health system and create a plan to implement pilot programs creating child mental health access projects through which a mental health consultation team is available by telephone to respond promptly to pediatricians who need assistance with managing their patients' mental health needs. The consultation team would provide clinical consultation to enhance pediatricians' abilities to evaluate, treat, co-manage and refer children with mental health problems.

3. During this planning grant, the Center shall be assisted when necessary by the Departments of Medical Assistance Services and Behavioral Health and Developmental Services, with technical assistance provided by Children's National Health System, a co-founder of the DC Collaborative for Mental Health in Pediatric Primary Care."

Explanation:

(This amendment sets up a pediatric mental health collaborative in the Office of the Secretary of Health and Human Resources. Language sets out the collaborative members and specifics surrounding the goals and objectives of the collaborative as well as the plan for pilot programs.)

Chief Patron: Barker

Item 315 #13s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$3,500,000

\$3,500,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$380,640,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$368,630,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from the the general fund is provided to increase the capacity of psychiatric resources across the state, including telepsychiatry."

Explanation:

(This amendment provides \$3.5 million each year from the general fund to increase the availability of psychiatric resources in the community across the Commonwealth. Increasing access to these services will assist in avoiding unnecessary hospitalizations and improve crisis response in addition to providing such help in less restrictive environments. This funding includes support for telepsychiatry services to increase the availability of 24/7 access to a psychiatrist.)

Chief Patron: Barker

Item 333 #3s

Co-Patron(s): Alexander, Ebbin, Edwards, Favola, Hanger, Howell, Locke, Ruff, Vogel, Wexton

Health and Human Resources	FY16-17	FY17-18	
Department for Aging and Rehabilitative Services	\$2,012,645	\$2,012,645	GF

Language:

Page 291, line 19, strike "\$33,758,218" and insert "\$35,770,863".

Page 291, line 19, strike "\$34,819,218" and insert "\$36,831,863".

Explanation:

(This amendment provides \$2.0 million each year from the general fund to the Department for Aging and Rehabilitative Services to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine. Funding will also support four state-level staff to provide oversight, policy guidance, training and technical assistance to the local ombudsmen and to work on statewide long-term care policy issues.)

Health and Human Resources

Department of Social Services

Language

Language:

Page 298, after line 27, insert:

"M. The Board of Social Services shall provide a report on caseloads and expenditures since 2000 for TANF and any predecessor program. The report shall provide information on the composition of TANF cases over that time, including but not limited to duration of this public assistance and provision of services designed to lead to employment. The report shall provide information on amounts spent on benefit payments and the proportion of TANF funds or block grants provided to benefit payments. The report shall also document expenditures of TANF funds that are not directed specifically at TANF recipients. The report shall also make recommendations on how funding can be directed specifically at TANF recipients and at helping prevent others from becoming TANF recipients. The report shall be provided to the Governor and to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2016."

Explanation:

(This amendment requires the Department of Social Services to generate a report on the Temporary Assistance to Needy Families (TANF) program. The report shall include historical caseload, expenditures and a variety of other information on the program. The department must submit the report by October 1, 2016 to the General Assembly.)

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$883,200

\$883,200

GF

\$220,800

\$220,800

NGF

Language:

Page 299, line 53, strike "\$39,061,169" and insert "\$40,165,169".

Page 299, line 53, strike "\$39,061,169" and insert "\$40,165,169".

Page 300, after line 30, insert:

"4. Effective July 1, 2016, the Department of Social Services shall add a payment rate differential of \$1,000 per month per Auxiliary Grant resident to the maximum rate for each licensed assisted living facility that has a three year history of serving a resident population for which (i) more than 75 percent of the resident days were provided to persons with a mental health diagnosis and/or an intellectual disability, (ii) more than 95 percent of the resident days were funded in part under the Auxiliary Grants program; (iii) funding from local governments was needed to cover its operating expenses, and (iv) a capital grant from the Department of Housing and Urban Development limited admissions only to qualified indigent persons."

Explanation:

(This amendment provides \$883,200 each year from the general fund and \$220,800 each year from nongeneral fund for a \$1,000 per month per recipient rate differential in the Auxiliary Grant for assisted living facilities that meet certain criteria. The criteria for the differential includes having a three year history where: (i) 75 percent of the bed days were provided to individuals with mental illness or an intellectual disability; (ii) 95 percent of the residents had an Auxiliary Grant; (iii) funding from local governments were needed to help cover expenses; and (iv) a capital grant from the U.S. Department of Housing and Urban Development limited admissions only to qualified indigent persons.)

Chief Patron: Barker

Item 394 #31s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for selling or giving a firearm to a person who has been served with a warrant or is subject to an order, pursuant to Senate Bill 411 of the 2016 Session-- \$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 411, concerning persons subject to a warrant or an order. This amendment is contingent upon final passage of Senate Bill 411 by the 2016 General Assembly.)

Chief Patron: Barker

Item 394 #34s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for harassment and impersonation by computer, pursuant to Senate Bill 409 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 409, concerning harassment and impersonation by computer. This amendment is contingent upon final passage of Senate Bill 409 by the 2016 General Assembly.)

Transportation

Secretary of Transportation

Language

Language:

Page 370, line 5, strike "5." and insert "5.a."

Page 370, following line 10, insert:

"b. In addition, 10 percent of the funds apportioned under federal law for the Surface Transportation Program shall be allocated for public transportation operations under a grant program to be established by the Department of Rail and Public Transportation. The purpose of the program shall be to provide short-term relief to financially-stressed public transportation entities in order to maintain operational capacity when significant conditions, not caused by the entity, have negatively impacted the ability to meet customer demand. Program guidelines to be established by the Department shall include requirements for matching funds and evidence of the implementation of fiscally responsible efficiency measures implemented by the applicant. No single public transportation entity shall receive greater than 50 percent of the amounts available under the program in a single year."

Explanation:

(This amendment establishes a new grant program within the DRPT for short-term grants to financially stressed transit systems.)

Chief Patron: Black

Item 139 #25s

Co-Patron(s): Barker, McPike, Vogel

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$39,020,032

\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,552,629,619".

Explanation:

(This amendment provides estimated funding to restore the cost of competing adjustment for support positions in the first year.)

Chief Patron: Black

Item 405 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Emergency Management

\$200,000

\$0 GF

Language:

Page 343, line 36, strike "\$8,680,619" and insert "\$8,880,619".

Page 344, following line 45, insert:

"J. Included in this appropriation is \$200,000 the first year from the general fund for the Waterford Foundation, to cover losses from the cancellation of the Waterford Fair as a result of the state of emergency declared in the wake of Hurricane Joaquin in September 2015."

Explanation:

(This amendment provides a one-time grant of \$200,000 the first year from the general fund for the Waterford Foundation, to cover losses from the cancellation of the Waterford Fair as a result of the state of emergency declared in the wake of Hurricane Joaquin in September 2015.)

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 353, following line 40, insert:

"1. Notwithstanding the provisions of § 18.2-308.014 of the Code of Virginia, any valid concealed handgun or concealed weapon permit or license issued by another state that as of November 1, 2015, was recognized by the Commonwealth as authorizing the holder of such permit or license to carry a concealed handgun in the Commonwealth shall continue to be recognized, regardless of when the license or permit is issued.

2. Within 30 days of the enactment of this Act, the Superintendent of the Virginia Department of State Police shall contact each state with which Virginia had reciprocity as of November 1, 2015, in order to determine the status of reciprocity with that state. If reciprocity has been lost with any state, the Superintendent shall undertake efforts to reestablish reciprocity with that state. Within 60 days of enactment of this Act, the Superintendent shall report to the Clerks of the House of Delegates and the Senate of Virginia on the status of reciprocity with all other states, and thereafter shall report every 30 days until all reciprocity relationships existing as of November 1, 2015, have been restored."

Explanation:

(This amendment directs that concealed handgun permits issued by other states that were recognized by the Commonwealth as of November 1, 2015, continue to be recognized, and that State Police take steps to reestablish reciprocity with any states for which Virginia has lost reciprocity since November 1, 2015.)

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of § 33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to allocate \$2,600,000 in the first year for the paving of Williams Gap Road from Route 7 to Woodgrove Road in Loudoun County to a rural rustic road standard."

Explanation:

(This amendment allocates \$2.6 million NGF for the paving of Williams Gap Road in Loudoun County.)

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of § 33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to allocate \$2,000,000 in the first year for the paving of Greggsville Road from Jeb Stuart Road to Telegraph Springs Road in Loudoun County to a rural rustic road standard."

Explanation:

(This amendment provides \$2.0 million NGF for the paving of Greggsville Road in Loudoun County.)

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of §33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to allocate \$7,000,000 in the first year for increased lane capacity on Belemont Ridge Road / Northstar Boulevard over the Dulles Greenway in Loudoun County."

Explanation:

(This amendment dedicates \$7.0 million for increased lane capacity on Belemont Ridge Road in Loudoun.)

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of §33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to allocate \$7,000,000 in the first year for the preliminary engineering and design of the Route 234 Bypass / Ball Ford Road interchange project in Loudoun County."

Explanation:

(This amendment allocates \$7.0 million NGF for the design of the Route 234 Bypass / Balls Ford Road interchange in Loudoun County.)

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of §33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to allocate \$9,000,000 in the first year for the completion of Route 28 from Linton Hall Road to the Route 234 Bypass in Loudoun County."

Explanation:

(This amendment allocates \$9.0 million NGF for the completion of the Route 28 project in Loudoun County.)

Chief Patron: Black

Item 470 #2s

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$357,000

\$357,000

GF

1.00

1.00

FTE

Language:

Page 394, line 7, strike "\$14,458,083" and insert "\$14,815,083".

Page 394, line 7, strike "\$15,314,180" and insert "\$15,671,180".

Explanation:

(This amendment provides \$357,000 each year from the general fund and one position to open the new benefit services field offices in Loudoun and Prince William Counties earlier in fiscal year 2017, create a new training position, and support increased operating costs for the field offices.)

Judicial Department

Supreme Court

Language

Language:

Page 25, after line 6, insert:

"4. The Executive Secretary of the Supreme Court shall identify eligible adult drug court sites for participation in a pilot program to provide substance abuse treatment utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The Executive Secretary shall identify the state funding resources necessary to support pilot program medication, provider fees, counseling, and patient monitoring as well as any available local or regional funding resources available. The Executive Secretary shall meet with and solicit feedback from stakeholders including requesting information on the success of comparable pilot programs in other states. The Executive Secretary shall report the results of this review, as well as recommendations for establishment of a pilot program to other drug courts, to the Director, Department of Planning and Budget and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2016. All drug courts in the Commonwealth shall provide all necessary information to the Office of the Executive Secretary in order to conduct this review."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to conduct a review of the potential for pilot drug court programs using non-narcotic prescription drug treatment regimens.)

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 37, following line 24, insert:

"G. Upon request, the Office of the Attorney General shall provide a refund for the amount of any fee paid by a citizen of the Commonwealth of Virginia for a concealed handgun or weapons permit issued by another state with which Virginia had a reciprocity agreement in effect as of November 1, 2015, and for which the reciprocity agreement was terminated by the Commonwealth during FY 2016. The refunds shall be paid out of general funds appropriated to this Item. The Attorney General shall provide a report by September 1, 2016, to the Chairmen of the Senate Finance and House Appropriations Committees on the number of requests and the amounts paid for the refunds.

Explanation:

(This amendment directs the Office of the Attorney General to provide a refund to any citizen of the Commonwealth of Virginia who is a holder of a valid concealed handgun or weapons permit issued by another state, for which Virginia had established reciprocity as of November 1, 2015, and for which reciprocity was terminated by the Commonwealth during FY 2016. The refund is equal to the fee paid for the out-of-state permit, and shall be paid from general funds appropriated to the Office of the Attorney General.)

Chief Patron: Carrico

Item 69 #7s

Administration

FY16-17

FY17-18

Compensation Board

\$4,165,653

\$4,541,076 GF

Language:

Page 42, line 14, strike "\$460,643,124" and insert "\$464,808,777".

Page 42, line 14, strike "\$465,911,600" and insert "\$470,452,676".

Page 45, line 50, after line 49, insert:

"S. Included in this appropriation is \$4,163,653 the first year and \$4,541,076 the second year from the general fund to provide a \$1,000 increase to the base salary of each entry-level grade 7 and grade 8 sworn deputy sheriff on July 1, 2016."

Explanation:

(This amendment provides a \$1,000 increase to the current Compensation Board-budgeted salary of each entry-level Grade 7 or Grade 8 sworn deputy sheriff, effective July 1, 2016.)

Chief Patron: Carrico

Item 93 #1s

Co-Patron(s): Chafin

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 74, at the beginning of line 50, insert: "A."

Page 75, after line 2, insert:

"B. The Commissioner shall enter into agreements with local and state agencies, or other persons, for the control of black vultures, coyotes, and other wildlife that pose danger to agricultural animals. The Commissioner shall enter into an agreement with the federal government to establish and maintain the Virginia Cooperative Wildlife Damage Management Program. Pursuant to this requirement, the memorandum of agreement with the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS) Wildlife Services (WS) shall be updated on or before December 31, 2016 to ensure continuation of the partnership."

Explanation:

(This amendment directs VDACS to enter into an agreement with the federal government by December 31, 2016 to ensure continued operation of the cooperative wildlife damage management program.)

Chief Patron: Carrico

Item 106 #2s

Commerce and Trade

FY16-17

FY17-18

Economic Development Incentive
Payments

\$4,500,000

\$4,500,000 GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$103,784,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$97,609,529".

Page 81, line 35, after "this Item,", strike "\$3,000,000" and insert \$7,500,000".

Page 81, line 35, after "year and", strike "\$3,000,000" and insert \$7,500,000".

Explanation:

(This amendment increases the economic development incentive for the Governor's Motion Picture Opportunity Fund by an additional \$4,500,000 in each year. This request is in addition to the Governor's introduced 2016-18 budget. These funds will be used to honor current commitments and help attract new projects to the Commonwealth.)

Chief Patron: Carrico

Item 109 #6s

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$600,000

\$600,000 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$51,237,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$65,104,601".

Page 87, line 14, after "this Item," strike "\$968,442" and insert "\$1,568,442".

Page 87, line 14, after "and" strike "\$968,442" and insert "\$1,568,442".

Explanation:

(This amendment would provide an additional \$600,000 each year from the general fund to the Southeast Rural Community Assistance Project, Inc. for the purpose of providing grant funding for seven rural water and wastewater projects that are currently on a waiting list. These projects are located in the following jurisdictions: Town of Wytheville, Norton, Chatham, Giles, Hillsville, Glasgow and Appalachia.)

Chief Patron: Carrico

Item 109 #7s

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$100,000

\$0 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$50,737,001".

Page 87, line 46, strike "\$875,000" and insert "\$975,000".

Explanation:

(This amendment would provide an additional \$100,000 in the first year from the general fund to the Southwest Virginia Cultural Heritage Foundation in support for Heartwood.)

Chief Patron: Carrico

Item 120 #2s

Commerce and Trade

FY16-17

FY17-18

Department of Mines, Minerals and
Energy

\$150,000

\$150,000 GF

Language:

Page 91, line 4, strike "\$5,610,922" and insert "\$5,760,922".

Page 91, line 4, strike "\$5,611,422" and insert "\$5,761,422".

Page 91, after line 51, insert:

"D. Out of this appropriation, \$150,000 in the first year and \$150,000 in the second year from the general fund is provided to fund the Powell River Project for research and educational programs."

Explanation:

(This amendment provides funding for the Powell River Project. The Powell River Project conducts research and education programs to enhance environmental restoration and water-resource protection in coal mining areas.)

Chief Patron: Carrico

Item 129 #3s

Co-Patron(s): Chafin, Ebbin

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$300,000

\$300,000 GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,496,335".

Page 97, line 22, strike "\$21,746,337" and insert "\$22,046,337".

Page 98, line 6, strike "\$1,950,000" and insert "\$2,250,000".

Page 98, line 7, strike "\$1,950,000" and insert "\$2,250,000".

Page 98, line 11, strike "and".

Page 98, line 13, after "entity", insert ", and \$300,000 in the first year and \$300,000 in the second year to the Southwest Virginia Regional Recreational Authority for the Spearhead Trails initiative."

Explanation:

(This amendment would provide an additional \$300,000 in each year of the biennium from the general fund for grants to the Southwest Virginia Regional Recreational Authority to support the Spearhead Trails initiative.)

Chief Patron: Carrico

Item 137 #1s

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$275,000
4.00

\$0 GF
0.00 FTE

Language:

Page 104, line 45, strike "\$18,953,680" and insert "\$19,228,680".

Explanation:

(This amendment funds the administration of the Virginia Virtual School through the hiring of 4.0 FTE and Board costs in order to create and start-up the school. Staff should be hired by January 1, 2017 in order to be ready for the School in the 2017-18 school year. Once students have enrolled in the Virginia Virtual School in the fall of 2017, the costs of the administration of the school will be provided for by the multi-division on-lone providers that contract to provide full-time virtual programs with the School. House Bill 324 to create the Virginia Virtual School passed the 2015 General Assembly with a re-enactment clause and was signed by the Governor.)

Chief Patron: Carrico

Item 138 #11s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$200,000

\$200,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,591,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,291,970".

Page 106, line 11, strike "\$373,776" and insert "\$573,776".

Page 106, line 12, strike "\$373,776" and insert "\$573,776".

Explanation:

(This amendment reinstates the funding amount for Jobs for Virginia Graduates to the level funded in FY 2016.)

Education

Direct Aid to Public Education

Language

Language:

Page 124, after line 9, insert:

"1. Based on enrollment in the Virginia Virtual School, the Department of Education shall direct the average state share of Standards of Quality per pupil funding and the state sales tax per pupil funding to the Virginia Virtual School. Funds shall be transferred based on the number of actual students enrolled with a limit of 5,000 students per school year. The Department of Education shall pay these funds to the School semi-monthly."

Explanation:

(This amendment relates to the flow of funding for the Virginia Virtual School. House Bill 324 to create the Virginia Virtual School passed the 2015 General Assembly with a re-enactment clause and was signed by the Governor.)

Chief Patron: Carrico

Item 139 #13s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$200,000

\$200,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,809,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,613,730".

Explanation:

(This amendment provides funding to school divisions for additional support to assist students with concussions to return to the classroom successfully. Eligible school divisions are those in low population/high poverty areas that are eligible for federal Rural and Low-Income School Program allocations. The funding may be used for a licensed school nurse position employed by the school division, a licensed nurse contracted by the local school division, or a certified athletic trainer. Funding shall be used to support the return to learn protocol as defined by the Board of Education's Guidelines for Policies on concussion in Student-Athletes.)

Chief Patron: Carrico

Item 203 #1s

Co-Patron(s): Chafin

Education

FY16-17

FY17-18

University of Virginia's College at Wise

\$683,190

\$683,190

GF

\$406,428

\$406,428

NGF

8.00

8.00

FTE

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$27,043,155".

Page 175, line 13, strike "\$25,434,431" and insert "\$26,524,049".

Explanation:

(This amendment would provide \$683,190 GF, \$406,428 NGF, and 8.0 GF FTEs in each year of the biennium to fund operational costs related to the opening of the new library at the University of Virginia's College at Wise.)

Chief Patron: Carrico

Item 203 #2s

Co-Patron(s): Chafin

Education	FY16-17	FY17-18	
University of Virginia's College at Wise	\$166,135	\$186,472	GF
	\$115,449	\$129,583	NGF
	2.00	2.00	FTE

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,235,121".

Page 175, line 13, strike "\$25,434,431" and insert "\$25,750,486".

Explanation:

(This amendment would provide \$166,135 GF, \$115,449 NGF, and 2.0 GF FTEs the first year and \$186,472 GF, \$129,583 NGF, and 2.0 GF FTEs the second year to expand recruitment of students at the University of Virginia's College at Wise. The funding would be used to support a territory based admissions counselor for Virginia Beach/Northern Virginia to expand awareness, electronic recruitment materials expansion, purchase additional names from testing programs to access names of Virginia juniors, and implement a campaign to target future Virginia STEM-H majors.)

Chief Patron: Carrico

Item 203 #3s

Co-Patron(s): Chafin

Education

FY16-17

FY17-18

University of Virginia's College at Wise

\$157,289

\$157,289

GF

\$109,303

\$109,303

NGF

1.00

1.00

FTE

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,220,129".

Page 175, line 13, strike "\$25,434,431" and insert "\$25,701,023".

Explanation:

(This amendment would provide \$157,289 GF, \$109,303 NGF, and 1.0 GF FTEs in each year of the biennium to support the STEM-H Early College Academy. This funding would support the ability to hire a director for the STEM-H Early College Academy, establish an office and provide operating support for the Academy, and enhance programs already in place to develop STEM-H and high need degree programs.)

Chief Patron: Carrico

Item 203 #4s

Education

FY16-17

FY17-18

University of Virginia's College at Wise

\$520,000

\$0 GF

Language:

Page 175, line 13, strike "\$25,953,537" and insert "\$26,473,537".

Explanation:

(This amendment would provide \$520,000 GF the first year to fund a new NMR machine to allow chemistry students to achieve accreditation and allow for immediate employment.)

Chief Patron: Carrico

Item 253 #1s

Co-Patron(s): Chafin

Education

FY16-17

FY17-18

Southwest Virginia Higher Education
Center

\$250,000
1.00

\$250,000 GF
1.00 FTE

Language:

Page 201, line 23, strike "\$3,134,010" and insert "\$3,384,010".

Page 201, line 23, strike "\$3,134,122" and insert "\$3,384,122".

Explanation:

(This amendment would provide \$250,000 GF and 1.0 GF FTEs in each year of the biennium to support working with students and the creation of traditional and certificate programs at the Southwest Virginia Higher Education Center.)

Chief Patron: Carrico

Item 315 #2s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$5,969,817

\$5,456,543 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$383,110,078".

Page 282, line 4, strike "\$365,130,854" and insert "\$370,587,397".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$5,969,817 the first year and \$5,456,543 the second year from the general fund is provided to standardize 24 hour mobile crisis intervention services for the eight Community Services Boards selected to be eligible for certification as Community Behavioral Health Clinics.)

Explanation:

(This amendment provides \$6.0 million the first year and \$5.5 million the second year from the general fund to standard mobile crisis intervention services for eight Community Services Boards (CSB) in order to qualify for certification as Community Behavioral Health Clinics. Mobile crisis services allow on-scene evaluation, treatment and intervention services in the community rather than at CSB offices or emergency rooms.)

Chief Patron: Carrico

Item 333 #1s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$100,000

\$100,000 GF

Language:

Page 291, line 19, strike "\$33,758,218" and insert "\$33,858,218".

Page 291, line 19, strike "\$34,819,218" and insert "\$34,919,218".

Explanation:

(This amendment provides \$100,000 each year from the general fund to support the Abuse in Later Life Project of Washington County and Bristol. The funding will cover two positions to coordinate resources and programs to help aging individuals who are victims of abuse, neglect and /or exploitation.)

Chief Patron: Carrico

Item 348 #4s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 303, line 21, after "appropriation," strike "\$2,000,000" and insert "\$5,000,000".

Page 303, line 21, after "first year and" strike "\$2,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides \$3.0 million each year in federal Temporary Assistance for Needy Families (TANF) block grant funds for Community Action Agencies. Due to new federal requirements related to organizational standards for community action agencies, additional funding is needed for compliance. These standards include critical financial and administrative requirements related to modernizing the agencies to provider higher quality programs and services to low-income individuals.)

Chief Patron: Carrico

Item 364 #54s

Co-Patron(s): Chafin

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$2,448,129

\$2,448,129 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$99,295,812".

Page 312, line 34, strike "\$35,138,883" and insert "\$37,587,012".

Page 315, line 21, strike "\$500,000 the first year" and insert "\$2,948,129 the first year".

Page 315, line 21, strike "\$500,000 the second year" and insert "\$2,948,129 the second year".

Explanation:

(This amendment provides an increase of \$2.5 million GF each year to the Natural Heritage Program.)

Chief Patron: Carrico

Item 394 #6s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$1,429,575

\$1,429,575 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$101,156,651".

Page 334, line 28, strike "\$98,801,981" and insert "\$100,231,556".

Page 335, strike lines 51-53.

Explanation:

(This amendment provides \$1,429,575 each year from the general fund for the cost of service charges. The amendment also eliminates language which exempts the Department of Corrections from the requirement to pay service charges levied by any city, county, or town in lieu of taxes to cover the cost of services provided by the localities to state correctional facilities.)

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 353, after line 40, insert:

"I. No funds shall be expended from this Item or from this Act for the Executive Protection Unit so long as the specific provisions of Executive Order No. 50 of 2015 remain in effect, which prohibit open carry of firearms in offices occupied by executive branch agencies and prohibit the carrying of concealed weapons in offices occupied by executive branch agencies."

Explanation:

(This amendment directs that no funds be expended for the Executive Protection Unit so long as certain provisions in Executive Order No. 50 of October 15, 2015, remain in force, which prohibit open carry of firearms and the carrying of concealed weapons in offices occupied by executive branch agencies.)

Chief Patron: Carrico

Item 428 #2s

Co-Patron(s): Chafin

Technology

FY16-17

FY17-18

Innovation and Entrepreneurship
Investment Authority

\$350,000

\$0 GF

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$8,738,090".

Page 359, line 47, strike "J." and insert "J.1"

Page 359, following line 49, insert:

"2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year from the general fund shall be made available for the establishment of an Unmanned Aerial Systems Accelerator, a collaborative public private partnership for advancing the unmanned aerial systems industry in the Commonwealth. Award of this funding shall be contingent upon private matching funds on at least a 1:1 basis."

Explanation:

(This amendment provides \$350,000 GF in the first year for the creation of an Unmanned Aerial Systems Accelerator.)

Transportation

Department of Motor Vehicles

Language

Language:

Page 375, following line 29, insert:

"K. The Commissioner, Department of Motor Vehicles, shall convene a stakeholder workgroup to include representatives of the department, the insurance industry, the salvage industry, auto auctions, law enforcement, and the recycling and scrap metal industry to assess the necessity, feasibility, and cost to the Commonwealth for contracting with a third party data consolidator to the National Motor Vehicle Title Information System (NMVTIS) for the development of a statewide database for the submission of data related to the sale and transfer of salvage, non-repairable, junk, flood, or similarly branded vehicles. The workgroup shall submit a report of their findings and recommendations to the Chairmen of the House and Senate Transportation Committees by November 1, 2016."

Explanation:

(This amendment directs DMV to convene a working group to evaluate the need for an outside contractor to coordinate data on junk vehicles.)

Chief Patron: Carrico

Item 453 #17s

Co-Patron(s): Chafin

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. In consideration of the development of any Six Year Improvement Program the provisions of §33.2-214.1 shall not apply to any projects on U.S. Route 121, commonly referred to as the Coalfield Expressway, and projects on U.S. Route 460 in the Bristol Construction District."

Explanation:

(This amendment exempts the Coalfields Expressway projects from prioritization process provisions of HB 2.)

Chief Patron: Carrico

Item 475 #4s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$1,250

\$10,000 GF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$70,186,229".

Page 397, line 18, strike "\$187,384,742" and insert "\$187,394,742".

Explanation:

(This amendment provides funding related to the Town of Independence adding hazardous duty coverage for its police officers, including an estimated cost of the required actuarial analysis in the first year and some funding in the second year towards the required employer costs.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 49, insert:

"260 Virginia Community College System Renovate Learning Resources Center, Virginia Highlands Community College".

Explanation:

(This amendment would allow for the planning for the renovation of the Learning Resources Center at the Virginia Highlands Community College.)

Chief Patron: Carrico

Item C-47 #2s

Co-Patron(s): Edwards

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 36, insert:

"Acquisition and Development of Clinch River State Park".

Explanation:

(This amendment would allow for a project for the acquisition and development of Clinch River State Park to be included under the 2016 Session Capital Construction Pool.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, line 17, strike "one-third of the excess" and insert "one-quarter of the excess".

Page 452, line 18, strike "half of the excess" and insert "quarter of the excess".

Explanation:

(This amendment caps the transfer to the state of the local collections from local fines and forfeitures at one-fourth of the excess above the threshold of 65 percent of the total collections of fines and forfeitures.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 480, after line 24, insert:

"1. MEDICAL SERVICES: No expenditures from general or nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal law."

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal law.)

Chief Patron: Chafin

Item 40 #3s

Judicial Department

FY16-17

FY17-18

Supreme Court

\$960,000

\$960,000 GF

Language:

Page 23, line 45, strike "\$29,621,591" and insert "\$30,581,591".

Page 23, line 45, strike "\$29,624,302" and insert "\$30,584,302".

Explanation:

(This amendment provides \$960,000 each year from the general fund for drug courts in Southwest Virginia, including Lee-Scott-Wise (Juvenile), Tazewell County, the City of Bristol, Buchanan County, Dickenson County, Russell County, Washington County, and the 30th Judicial Circuit Court, which have been approved by the Supreme Court of Virginia but not yet funded.)

Commerce and Trade

FY16-17

FY17-18

Department of Mines, Minerals and Energy

\$250,000

\$0 GF

Language:

Page 91, line 4, strike "\$5,610,922" and insert "\$5,860,922".

Page 91, after line 51, insert:

"D. In anticipation of the US Environmental Protection Agency (EPA) process of finalizing national recommended criteria for selenium to protect aquatic life, the Department of Mines, Minerals and Energy (DMME), in consultation with the Virginia Department of Environmental Quality (DEQ), shall review the factors in EPA's national recommended criteria that may require adjustment in Virginia and develop the data and information necessary to support the adoption of state-specific criteria in Virginia. Out of amounts provided for Resource Management Research, Planning, and Coordination, \$250,000 in the first year from the general fund is provided for this purpose. Until such time as DMME and DEQ complete this process, in no event shall Virginia's criteria for the protection of fish be applied or enforced in waters that are demonstrated to be fishless."

Explanation:

(This amendment provides \$250,000 in the first year from the general fund to provide funding for DMME, in consultation with DEQ, to review the factors in EPA's national recommended criteria for selenium that may require adjustment in Virginia.)

Chief Patron: Chafin

Item 129 #1s

Co-Patron(s): Carrico

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,296,335".

Page 97, line 22, strike "\$21,746,337" and insert "\$21,846,337".

Page 98, after line 49, insert:

"M. Out of the amounts for Tourism Promotion shall be provided \$100,000 the first year and \$100,000 the second year from the general fund for the Heart of Appalachia Tourism Authority to: 1) implement a tourism destination vision plan, including a sustainable funding plan for each of the eight localities in the region; 2) partner with Spearhead Trails to implement a long term marketing strategy for the ATV/Equestrian trail head communities which include: St. Paul, Pocahontas, Buchanan County, Haysi, Pennington Gap, Coeburn, Dante, and Dungannon; 3) professional training for the tourism directors and industry to improve marketing strategies that increase visitation and spending; 4) Conduct an economic impact study to create a baseline to measure the economic growth of the ATV/Motorcycle campaigns; and, 5) conduct a visitor survey to gather data to create a visitor profile of demographic details, audience trends and target markets."

Explanation:

(This amendment would provide funding to implement the development of a Tourism Economic Growth Plan for the eight localities in the Coalfield Region of Planning District Commissions 1 and 2 (Lee, Scott, Wise, Dickenson, Russell, Buchanan, Tazewell, and the City of Norton). This request is based on *Code of Va.* § 15.1-1399.21 which authorizes the Tourism Develop Authority to formulate a tourism development agenda for each participating locality in the LENOWISCO and Cumberland Plateau Planning District Commissions.)

Chief Patron: Chafin

Item 139 #17s

Co-Patron(s): Carrico

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$83,326,300

\$87,461,680 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,596,935,887".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,880,875,410".

Explanation:

(This amendment provides funds for the state share of a payment equivalent to a 2.0 percent salary incentive increase effective July 2016 for funded SOQ instructional and support positions. The increase is in addition to the 2.0 percent in 2017 provided in Senate Bill 30 as proposed.)

Chief Patron: Chafin

Item 365 #18s

Co-Patron(s): Carrico

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$93,313

\$93,313 GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$67,657,955".

Page 315, line 25, strike "\$66,998,477" and insert "\$67,091,790".

Page 315, line 42, strike "\$181,687" and insert "\$275,000".

Page 315, line 43, strike "\$181,687" and insert "\$275,000".

Explanation:

(This amendment restores Commonwealth support to Breaks Interstate Park to the 2006 funding level.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27, and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30,			
2016	\$425,962,078	\$0	\$425,962,078
Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
Official Revenue Estimates	\$18,858,461,274	\$19,549,561,954	\$38,408,023,228
Transfer	\$570,077,738	\$584,177,738	\$1,154,255,476
Total General Fund			
Resources Available for			
Appropriation	\$20,521,281,090	\$20,133,239,692	\$40,654,520,782

Explanation:

(This amendment reduces anticipated GF revenues by \$1.87 million in each year from proposed changes in the calculation of Charitable Gaming fees to adjusted gross receipts excluding prizes as contained in Senate Bill 100 of the 2016 General Assembly.)

Chief Patron: Cosgrove

Item 125 #1s

Commerce and Trade

FY16-17

FY17-18

Virginia Economic Development
Partnership

\$250,000

\$0 GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$27,851,544".

Page 96, after line 24, insert:

"P. Out of this appropriation, \$250,000 the first year from the general fund is provided for the Virginia Business Ready Sites Program to conduct site readiness activities for the Williams Mega site in Chesapeake."

Explanation:

(This amendment would provide funding of \$250,000 GF in the first year to bring the Williams Mega site from a tier two to tier three rating as assigned by the Virginia Economic Development Partnership. The tier system follows the guidelines and recommendations of the Site Development and Certification Program working group.)

Chief Patron: Cosgrove

Item 313 #4s

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$185,000

\$185,000 GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,653,375".

Page 278, line 14, strike "\$79,458,942" and insert "\$79,643,942".

Page 281, after line 26, insert:

"Out of this appropriation, \$185,000 the first year and \$185,000 the second year from the general fund shall be provided to the City of Chesapeake to support the establishment and operation of a special veterans and behavioral health problem solving docket pilot program."

Explanation:

(This amendment provides \$185,000 each year from the general fund to create and support a pilot program for a special court docket related to veterans with behavioral health issues. A special court docket would allow a judge to hear cases of veterans with behavioral health issues that have come into contact with the criminal justice system. Such a docket would allow the court to determine if other services or interventions are available to help veterans suffering with mental illness access treatment in order to help them achieve stability and avoid future interactions with the justice system.)

Chief Patron: Cosgrove

Item 419 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Military Affairs

\$1,500,000

\$0 GF

Language:

Page 351, line 15, strike "\$52,640,289" and insert "\$54,140,289".

Explanation:

(This amendment provides \$1,500,000 the first year from the general fund to match an equal amount of federal funds for Army national guard facilities under the Master Cooperative Agreement between the National Guard Bureau and the Commonwealth. These funds are intended to address security improvements needed at armories maintained by the Department.)

Chief Patron: Cosgrove

Item 464 #4s

Transportation

FY16-17

FY17-18

Virginia Port Authority

\$197,597

\$197,597 GF

Language:

Page 390, line 52, strike "\$5,372,625" and insert "\$5,570,222".

Page 390, line 52, strike "\$5,437,625" and insert "\$5,635,222".

Page 391, line 4, strike "\$950,000 the first year" and insert "\$1,147,597 the first year".

Page 391, line 4, strike "\$950,000 the second year" and insert "\$1,147,597 the second year".

Explanation:

(This amendment provides additional funding for payments in lieu of taxes to the host cities of the Virginia Port Authority to an amount that equals the original 2007 proposed appropriation of \$1.0 million GF adjusted for inflation.)

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 393, line 19, after "Act." insert "The recurring, dedicated special (nongeneral) fund component of the U.S. Navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through June 30, 2018."

Explanation:

(This amendment clarifies that the nongeneral fund component of the U.S. Navy Master Jet Base and Auxiliary Landing Field encroachment mitigation program is continued through the 2016-18 biennium.)

Chief Patron: Cosgrove

Item 472 #2s

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$200,000

\$200,000 GF

Language:

Page 395, line 1, strike "\$2,641,673" and insert "\$2,841,673".

Page 395, line 1, strike "\$2,722,321" and insert "\$2,922,321".

Explanation:

(This amendment provides \$200,000 each year from the general fund for the agency rent paid to the Department of General Services under the seat of government rental plan. The current Department of Veterans Services central office in Richmond will relocate to new, expanded office space under the Capitol Square Relocation Plan, and this amendment reflects the increase in annual rent charges.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1-25.

Explanation:

(This amendment eliminates the transfer to the state of a portion of the local collections of local fines and forfeitures.)

Chief Patron: Dance

Item 109 #11s

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$2,500,000

\$0 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$53,137,001".

Page 87, line 35, strike "\$2,000,000" and insert "\$4,500,000".

Explanation:

(This amendment would provide an additional \$2,500,000 in the first year from the general fund for the Virginia Removal or Rehabilitation of Derelict Structures Fund for the purpose of funding redevelopment efforts at Exit 52 in Petersburg.)

Chief Patron: Dance

Item 138 #18s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$2,000,000

\$0 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$29,391,970".

Explanation:

(This amendment provides additional funding to expand the year round school program to remaining Petersburg elementary schools.)

Chief Patron: Dance

Item 255 #2s

Education

FY16-17

FY17-18

Higher Education Research Initiative

\$1,000,000

\$1,000,000 GF

Language:

Page 202, line 13, strike "\$20,000,000" and insert "\$21,000,000".

Page 202, line 13, strike "\$20,000,000" and insert "\$21,000,000".

Page 203, after line 12, insert:

"D. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be designated for the University Technology Centers at the University of Virginia and Virginia Tech as matching funds to a private investment from Rolls Royce, N. A. Upon institutional receipt of a matching award from Rolls Royce, N.A., the Director of the Department of Planning and Budget shall transfer the general fund allocation to the eligible institution."

Explanation:

(This amendment would provide \$1.0 million GF in each year of the biennium as matching funds for the University of Virginia and Virginia Tech with Rolls Royce. Rolls Royce will be contributing \$2.0 million toward collaborative research with the Technology Centers at these institutions.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 31, insert:

"5. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying private hospitals as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently reenrolled as a Virginia Medicaid provider that meets the requirements of the State Plan for Medical Assistance Services amendments 11-018 and 11-019 submitted to the Centers for Medicare and Medicaid Services (CMS) on or about December 20, 2011. The supplemental payments shall be based upon the approved reimbursement methodology therein. The department shall enter into a transfer agreement with agencies within the Secretariat of Health and Human Resources, who are authorized to transfer to the department funding for the state share of these private hospital supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulation process in order to effect such changes."

Explanation:

(This amendment authorizes agencies within the Secretariat of Health and Human Resources to transfer funds to the Department of Medical Assistance Services to be used to pay the state share of Medicaid supplemental payments to qualifying hospitals. These Medicaid supplemental payments reimburse qualifying hospitals for their uncompensated costs for Medicaid services they have already provided.)

Chief Patron: Dance

Item 364 #51s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$100,000

\$0 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,947,683".

Page 315, following line 24, insert:

"O. Out of the amounts in this item, \$100,000 the first year from the general fund shall be made available for the construction, improvement, and marking of trails along the lower Appomattox River from the Lake Chesterfield Dam to Appomattox Manor.".

Explanation:

(This amendment provides dedicated funding for the completion of a 23 mile trail system along the lower Appomattox River.)

Chief Patron: Deeds

Item 42 #5s

Judicial Department

FY16-17

FY17-18

Circuit Courts

\$301,302

\$301,302

GF

1.00

1.00

FTE

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,100,983".

Page 26, line 5, strike "\$112,814,867" and insert "\$113,116,169".

Explanation:

(This amendment provides \$301,302 each year from the general fund and one position to fund a vacant Circuit Court judgeship for the 16th Judicial Circuit. The Code of Virginia authorizes six judges for this circuit, but only five are funded in the budget, as introduced.)

Chief Patron: Deeds

Item 43 #1s

Judicial Department

FY16-17

FY17-18

General District Courts

\$274,791
1.00

\$274,791 GF
1.00 FTE

Language:

Page 28, line 11, strike "\$111,292,744" and insert "\$111,567,535".

Page 28, line 11, strike "\$111,305,772" and insert "\$111,580,563".

Explanation:

(This amendment provides \$274,791 each year from the general fund and one position to establish a new General District Court judgeship for the 25th Judicial District, as recommended by the Committee on District Courts. The 25th District has an implied need for 3.8 General District judges based on 2015 annualized filings data. This is an increase from the 2013 study that determined a need for 3.5 judges. Currently, only three judges are funded in this district. This amendment is contingent upon final passage of Senate Bill 347 by the 2016 General Assembly.)

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$2,500,000

\$2,500,000 GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$81,968,375".

Page 278, line 14, strike "\$79,458,942" and insert "\$81,958,942".

Page 281, after line 26, insert:

"T. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year shall be provided to establish a Virginia Behavioral Health Practitioner Loan and Repayment Fund and Program. The program shall award grants of up to \$10,000 to practitioners that agree to work in areas of the state with provider shortages."

Explanation:

(This amendment provides \$2.5 million each year from the general fund to create a program that would provide grants to assist with student loans of behavioral health practitioners that agree to work in areas of the state in need of such practitioners.)

Chief Patron: Deeds

Item 394 #25s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To extend the statute of limitations for certain sexual crimes against minors, pursuant to Senate Bill 354 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 354, extending the statute of limitations for certain sexual crimes against minors. This amendment is contingent upon final passage of SB 354.)

Chief Patron: Deeds

Item 472 #3s

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$750,000

\$0 GF

Language:

Page 395, line 1, strike "\$2,641,673" and insert "\$3,391,673".

Explanation:

(This amendment provides \$750,000 the first year from the general fund for the construction of a three-hole golf training facility adjacent to Fort Belvoir, in partnership with Warriors on the Green, a non-profit organization. The facility is intended to provide outdoor recreational rehabilitation for wounded warriors and veterans, and the facility will complement the Fort Belvoir Wounded Warrior Golf Program.)

Chief Patron: Deeds

Item 475 #1s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$439,000
(\$169,000)

\$439,000 GF
(\$169,000) NGF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$70,454,979".

Page 397, line 18, strike "\$187,384,742" and insert "\$187,654,742".

Explanation:

(This amendment provides funding for the estimated net general fund share of increased employer retirement contribution rate costs to implement Senate Bill 353, which adds Department of Conservation Officers as members of the Virginia Law Enforcement Officers Retirement System.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 45, insert:
"Acquire Park Land in Highland County".

Explanation:

(This amendment would provide for the acquisition of land in Highland County for a state park under the 2016 Session Capital Construction Pool.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1-25.

Explanation:

(This amendment eliminates the transfer to the state of a portion of the local collections of local fines and forfeitures.)

Chief Patron: DeSteph

Item 86 #5s

Administration

FY16-17

FY17-18

Department of Elections

\$1,000,000

\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$12,001,898".

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund for the implementation of responsibilities under the Uniformed and Overseas Citizens Absentee Voting Act regarding Electronic Voting for Deployed Military, as outlined in SB 490. This amendment is contingent upon final adoption of SB 490 by the 2016 General Assembly.)

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 84, after line 15, insert:

"P. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a joint subcommittee to work in conjunction with the Secretary of Commerce and Trade and the Virginia Economic Development Partnership Authority to review methods for evaluating the effectiveness of economic development incentives and determine an appropriate course of action with respect to incentive grant program management, assessment and evaluation. As part of this review process, the Joint Subcommittee shall examine the reporting requirements set forth in Chapter 817 of the 2014 Acts of Assembly and consider changes to those requirements as needed."

Explanation:

(This amendment establishes a joint subcommittee to determine an appropriate course of action in the areas of economic development incentives management, assessment and evaluation. This action is consistent with the recommendations contained in the report dated November 16, 2015, entitled *Effectiveness of Economic Development Incentive Grant Programs Administered by the Commonwealth of Virginia*.)

Education

Direct Aid to Public Education

Language

Language:

Page 135, after line 50, insert:

" g. Out of this amount, \$800,000 each year shall be reserved for school divisions to partner with the Virginia Reading Corps program. Any unused funds at the end of the fiscal year would revert to the Department for general disbursement through early reading intervention payments. The Virginia Reading Corps shall report annually to the school division and Department of Education on the outcomes of this program."

Explanation:

(This amendment reserves \$800,000 from Early Intervention Reading Initiative funding to be used for the Virginia Reading Corps programs in schools.)

Chief Patron: Dunnavant

Item 306 #4s

Co-Patron(s): Barker, Newman

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$3,661,223
\$3,661,223

\$4,267,185 GF
\$4,267,185 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,747,728,144".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,560,789,370".

Explanation:

(This amendment provides \$3.7 million from the general fund and \$4.3 million from federal matching Medicaid funds the first year and \$3.7 million from the general fund and \$4.3 million from federal matching Medicaid funds the second year to increase Medicaid rates for private duty nursing in the Assisted Technology Waiver and the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) program to cover a larger percentage of provider expenses and to match the rates paid in the Medicaid wavier.)

Chief Patron: Ebbin

Item 27 #1s

Legislative Department

FY16-17

FY17-18

Commission for the Commemoration of
the Centennial of Women's Right to Vote

\$62,500

\$62,500 GF

Language:

Page 17, line 28, strike "\$20,000" and insert "\$82,500".

Page 17, line 28, strike "\$20,000" and insert "\$82,500".

Explanation:

(This amendment provides \$62,500 each year from the general fund to support the Joint Commission for the Commemoration of the Centennial of Women's Right to Vote, including \$12,500 each year for expenses of the commission and up to \$50,000 per year for grants to encourage commemorative programs across the Commonwealth.)

Chief Patron: Ebbin

Item 116 #2s

Commerce and Trade

FY16-17

FY17-18

Department of Labor and Industry

\$500,000

\$500,000 GF

Language:

Page 89, line 32, strike "\$10,253,735" and insert "\$10,753,735".

Page 89, line 32, strike "\$10,253,735" and insert "\$10,753,735".

Explanation:

(This amendment would provide an additional \$500,000 in each year of the biennium from the general fund to fund nine compliance officers for safety inspections.)

Chief Patron: Ebbin

Item 120 #6s

Commerce and Trade

FY16-17

FY17-18

Department of Mines, Minerals and
Energy

\$150,000
1.50

\$150,000 GF
1.50 FTE

Language:

Page 91, line 4, strike "\$5,610,922" and insert "\$5,760,922".

Page 91, line 4, strike "\$5,611,422" and insert "\$5,761,422".

Page 91, after line 51, insert:

"D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to establish the Virginia Energy Storage Consortium for the purpose of promoting collaborative efforts among Virginia's public and private institutions of higher education in research, development, and commercialization efforts related to energy storage."

Explanation:

(This amendment would provide \$150,000 in each year of the biennium from the general fund to establish the Virginia Energy Storage Consortium. Of this amount, \$100,000 in each year would fund 1.5 FTE employees and \$50,000 in each year would fund legal, consulting and other professional fees. This amendment accompanies Senate Bill 403.)

Chief Patron: Ebbin

Item 347 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$450,000

\$300,000 GF

Language:

Page 302, line 36, strike "\$78,757,450" and insert "\$79,207,450".

Page 302, line 36, strike "\$78,757,450" and insert "\$79,057,450".

Explanation:

(This amendment adds \$450,000 the first year and \$300,000 the second year from the general fund to establish the Office of Immigrant Assistance within the Department of Social Services. Funding will be used to assist persons lawfully entering the U.S. and the Commonwealth for the purposes of becoming citizens by providing advice and assistance with the citizenship application process as well as employment and housing services for eligible immigrants.)

Chief Patron: Ebbin

Item 394 #28s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To require criminal background checks by vendors at firearms shows, pursuant to Senate Bill 301 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 301, concerning the requirement for criminal background checks by vendors at firearms shows. This amendment is contingent upon final passage of Senate Bill 301 by the 2016 General Assembly.)

Chief Patron: Ebbin

Item 394 #29s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for the second or subsequent offense of unlawfully carrying a concealed weapon while intoxicated, pursuant to Senate Bill 300 of the 2016 Session-- \$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 300, concerning the penalties for unlawfully carrying concealed weapons while intoxicated. This amendment is contingent upon final passage of Senate Bill 300 by the 2016 General Assembly.)

Chief Patron: Ebbin

Item 428 #3s

Technology

FY16-17

FY17-18

Innovation and Entrepreneurship
Investment Authority

\$350,000

\$1,650,000 GF

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$8,738,090".

Page 358, line 12, strike "\$8,388,097" and insert "\$10,038,097".

Page 359, line 47, strike "J." and insert "J.1"

Page 359, following line 49, insert:

"2. In addition to the amounts set forth in paragraph J.1., \$350,000 the first year and \$1,650,000 the second year from the general fund shall be made available for the establishment of an Unmanned Aerial Systems Commercial Center of Excellence in collaboration with the Mid Atlantic Aviation Partnership for the development of a strategic plan and roadmap for the recruitment and expansion of commercial UAS entities in the Commonwealth."

Explanation:

(This amendment provides a total of \$2.0 million GF in the biennium for further advancing the development of the unmanned aerial systems industry in Virginia.)

Statewide Plans

Manpower Control Program

Language

Language:

Page 496, line 4, strike "Adjunct"

Page 496, line 4, following "period." insert "If the Affordable Care Act mandate for providing health insurance to part-time employees working greater than 29 hours per week, on average becomes law, then, adjunct".

Explanation:

(This amendment adds language which would make the limitation of part-time and adjunct faculty work hours, as it relates to eligibility for health insurance mandated under the Patient Protection and Affordable Care Act, only applicable in the event that this provision of the law is enforced.)

Chief Patron: Edwards

Item 42 #4s

Judicial Department

FY16-17

FY17-18

Circuit Courts

\$301,302

\$301,302

GF

1.00

1.00

FTE

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,100,983".

Page 26, line 5, strike "\$112,814,867" and insert "\$113,116,169".

Explanation:

(This amendment provides \$301,302 each year from the general fund and one position to establish a Circuit Court judgeship for the Roanoke area, in the 23rd Judicial Circuit. This amendment is contingent upon final passage of Senate Bill 146 by the 2016 General Assembly.)

Chief Patron: Edwards

Item 43 #3s

Judicial Department

FY16-17

FY17-18

General District Courts

\$274,791
1.00

\$274,791 GF
1.00 FTE

Language:

Page 28, line 11, strike "\$111,292,744" and insert "\$111,567,535".

Page 28, line 11, strike "\$111,305,772" and insert "\$111,580,563".

Explanation:

(This amendment provides \$274,791 each year from the general fund and one position to establish a new General District Court judgeship for the 23rd Judicial District. Currently, four judgeships are authorized and funded in this district, and this amendment would support a fifth. This amendment is contingent upon final passage of Senate Bill 147 by the 2016 General Assembly.)

Chief Patron: Edwards

Item 118 #1s

Commerce and Trade

FY16-17

FY17-18

Department of Labor and Industry

\$476,945

\$476,945

GF

5.00

5.00

FTE

Language:

Page 90, line 3, strike "\$3,062,075" and insert "\$3,539,020".

Page 90, line 3, strike "\$3,064,252" and insert "\$3,541,197".

Page 405, after line 31, insert:

"T. Out of the appropriation for this Item, amounts estimated at \$40,112 the first year, and \$284,750 the second year from the general fund shall be transferred to applicable state agencies and institutions of higher education to support costs associated with raising the Virginia minimum wage to levels specified in SB 129 (2016). "

Explanation:

(This amendment provides \$476,945 and five positions each year from the general fund to raise the Virginia minimum wage above the federal minimum wage \$7.25, which is currently prescribed by the U.S. Fair Labor Standards Act, to \$8.00 per hour in FY 2017, \$9.00 per hour in FY 2018, and \$10.10 per hour in FY 2019, as required by SB 129. This amendment is contingent upon final adoption of SB 129 by the 2016 General Assembly.)

Chief Patron: Edwards

Item 138 #15s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$100,000

\$0 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,491,970".

Explanation:

(This amendment provides funding to pilot a collaborative venture for Roanoke City Public Schools and Virginia Western Community College to meet industry needs of regional workforce to provide technical skills in technology to promote job growth.)

Chief Patron: Edwards

Item 139 #19s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$17,288,295

\$17,334,879 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,530,897,882".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,810,748,609".

Page 132, line 50, strike "\$69,240,317" and insert "\$86,528,612".

Page 132, line 51, strike "\$69,490,265" and insert "\$86,825,144".

Explanation:

(This amendment provides funding to increase the number of available slots by using free or reduced lunch eligibility, rather than free lunch eligibility, as part of the calculation of the number of eligible children.)

Chief Patron: Edwards

Item 144 #3s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$87,900,000

\$87,900,000 GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$161,187,665".

Page 145, line 48, strike "\$73,287,665" and insert "\$161,187,665".

Explanation:

(This amendment would provide \$87.9 million GF in each year of the biennium to rollback tuition by approximately five percent excluding the tuition revenue for financial aid. The average saving per in-state FTE would be about \$351. The State Council of Higher Education would distribute an amount to each public college and university.)

Chief Patron: Edwards

Item 224 #1s

Education

FY16-17

FY17-18

Virginia Polytechnic Institute and State
University

\$956,920

\$1,500,270 GF

Language:

Page 187, line 5, strike "\$644,892,906" and insert "\$645,849,826".

Page 187, line 5, strike "\$644,903,089" and insert "\$646,403,359".

Explanation:

(This amendment would provide \$956,920 GF the first year and \$1.5 million GF the second year to support a K-12 pathways initiative with Virginia Tech (VT). VT will enhance outreach to under-served Virginians in the K-12 system and expand financial aid for the targeted individuals.)

Chief Patron: Edwards

Item 224 #2s

Education

FY16-17

FY17-18

Virginia Polytechnic Institute and State
University

\$2,247,180

\$4,494,360 GF

Language:

Page 187, line 5, strike "\$644,892,906" and insert "\$647,140,086".

Page 187, line 5, strike "\$644,903,089" and insert "\$649,397,449".

Explanation:

(This amendment would provide over \$2.2 million GF the first year and almost \$4.5 million GF the second year to fund an additional 200 in-state undergraduate students at Virginia Tech.)

Chief Patron: Edwards

Item 226 #1s

Education

FY16-17

FY17-18

Virginia Polytechnic Institute and State
University

\$3,900,000

\$4,800,000 GF

Language:

Page 188, line 47, strike "\$337,751,687" and insert "\$341,651,687".

Page 188, line 47, strike "\$336,801,687" and insert "\$341,601,687".

Explanation:

(This amendment would provide \$3.9 million GF the first year and \$4.8 million GF the second year to support advance high performing computing capacity in the research and academic enterprise at Virginia Tech. This funding will provide support for additional personnel, ongoing operational costs, and infrastructure improvements and an maintenance.)

Chief Patron: Edwards

Item 315 #5s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$3,600,000

\$3,600,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$380,740,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$368,730,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$3,600,000 the first year and \$3,600,000 the second year from the general fund is provided to support two peer support specialists at each Community Services Board."

Explanation:

(This amendment provides \$3.6 million each year from the general fund to support two additional peer support specialists at each Community Services Board. Peer supports provide daily management, social and emotional support and linkages to clinical care and community programs. Peers help to reduce psychiatric hospitalizations, repeated detox admissions, and arrests.)

Chief Patron: Edwards

Item 319 #1s

Health and Human Resources

FY16-17

FY17-18

Mental Health Treatment Centers

(\$1,000,000)

\$0 GF

Language:

Page 285, line 44, strike "\$234,305,479" and insert "\$233,305,479".

Page 286, strike lines 14 through 29.

Explanation:

(This amendment eliminates language and associated funding in the introduced budget directing the Department of Behavioral Health and Developmental Services to begin the detailed planning process to close Catawba Hospital.)

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 286, line 25, after "Assembly." insert:

"No state hospital shall be closed without the approval of the General Assembly."

Explanation:

(This amendment specifies that no state hospital shall be closed without the approval of the General Assembly.)

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 303, line 21, after "appropriation," strike "\$2,000,000" and insert "\$5,000,000".

Page 303, line 21, after "first year and" strike "\$2,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides \$3.0 million each year in federal Temporary Assistance for Needy Families (TANF) block grant funds for Community Action Agencies. Due to new federal requirements related to organizational standards for community action agencies, additional funding is needed for compliance. These standards include critical financial and administrative requirements related to modernizing the agencies to provider higher quality programs and services to low-income individuals.)

Chief Patron: Edwards

Item 394 #21s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To expand the penalty for reckless driving resulting in significant injury to certain workers, pursuant to Senate Bill xxx of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB xxx, concerning reckless driving. This amendment is contingent upon final passage of SB xxx.)

Chief Patron: Edwards

Item 394 #22s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To expand the penalty for abduction of a minor for purposes of prostitution, pursuant to Senate Bill 132 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 132, concerning abduction of a minor. This amendment is contingent upon final passage of SB 132.)

Chief Patron: Edwards

Item 394 #23s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To amend the Code of Virginia related to human trafficking, including expanding the list of offenses requiring registration with the state Sex Offender and Crimes Against Minors Registry, pursuant to Senate Bill 180 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 180, concerning human trafficking. This amendment is contingent upon final passage of SB 180.)

Chief Patron: Edwards

Item 395 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$150,000

\$150,000 GF

Language:

Page 336, line 39, strike "\$1,843,901" and insert "\$1,993,901".

Page 336, line 39, strike "\$1,843,901" and insert "\$1,993,901".

Explanation:

(This amendment provides \$150,000 each year from the general fund for training in human trafficking recognition, intervention and prevention. This amendment is contingent upon final passage of Senate Bill 135 by the 2016 General Assembly.)

Chief Patron: Edwards

Item 471 #1s

Co-Patron(s): Reeves

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$509,985

\$800,235

GF

3.00

3.00

FTE

Language:

Page 394, line 39, strike "\$3,016,895" and insert "\$3,526,880".

Page 394, line 39, strike "\$3,016,895" and insert "\$3,817,130".

Explanation:

(This amendment provides \$509,985 the first year and \$800,235 the second year, and three positions from the general fund, for opening the new addition at the Virginia War Memorial in Richmond, which is expected to open during fiscal year 2018.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 21, insert:

"Construct Undergraduate Science Laboratory Building".

Explanation:

(This amendment would provide for the construction of the Undergraduate Science Building at Virginia Tech under the 2016 Session Capital Construction Pool.)

Chief Patron: Favola

Item 86 #3s

Co-Patron(s): Ebbin

Administration

FY16-17

FY17-18

Department of Elections

\$80,000

\$70,000 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,081,898".

Page 68, line 12, strike "\$10,190,808" and insert "\$10,260,808".

Explanation:

(This amendment provides \$80,000 the first year and \$70,000 the second year from the general fund for the state to provide pre-paid postage on return envelopes used for absentee ballots submitted by mail to general registrars, per language specified in SB 84 (2016). This amendment is contingent upon final adoption of SB 84 by the 2016 General Assembly.)

Chief Patron: Favola

Item 132 #3s

Co-Patron(s): Deeds, Edwards, Garrett, McEachin, Miller, Saslaw, Vogel

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$150,000 GF

Language:

Page 102, line 13, strike "\$13,568,513" and insert "\$13,718,513".

Explanation:

(This amendment provides funding for the Department to promulgate regulations and training programs for school personnel related to seclusion and restraint pursuant to Senate Bill 782 of 2015.)

Chief Patron: Favola

Item 139 #26s

Co-Patron(s): Barker, Howell, Reeves, Wexton

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$15,434,076

\$16,460,147 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,529,043,663".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,809,873,877".

Page 113, line 5, strike "\$52,479,837" and insert "\$67,913,913".

Page 113, line 5, strike "\$54,904,712" and insert "\$71,364,859".

Explanation:

(This amendment provides estimated funding to increase the teacher/student ratio for English as a Second Language from 17 to 22 per 1,000 students.)

Chief Patron: Favola

Item 139 #27s

Co-Patron(s): Petersen, Reeves, Wexton

Education

Direct Aid to Public Education

Language

Language:

Page 134, after line 29, insert "In addition, localities may request a waiver to allow students to enroll in VPI if their family income is below 80 percent of the regional median income.".

Explanation:

(This amendment allows jurisdictions to request a waiver to allow students to enroll in VPI if their family income is below 80 percent of the regional median income rather than a poverty level cap.)

Chief Patron: Favola

Item 146 #2s

Co-Patron(s): Carrico, Chafin, Hanger, Howell, Marsden

Education	FY16-17	FY17-18
State Council of Higher Education for Virginia	\$25,000	\$0 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,570,178".

Page 151, after line 42, insert:

"S. The State Council of Higher Education for Virginia, with input from the Secretary of Education, the Secretary of Health and Human Resources, and the Secretary of Public Safety, shall work with the Department of Alcoholic and Beverage Control to identify the current recreational substance use awareness and education programs at Virginia's colleges and universities. A list of best practices will be compiled to be included in a plan for Virginia's colleges and universities to implement which addresses the increased use of recreational drugs by young people on college campuses. This effort will also examine what silos need to be brought together and the need for potentially mandating substance use programs at Virginia's two and four year colleges and universities and in high schools. This may include, but not be limited to, peer-to-peer programs and college recovery programs. A final report with recommendations for legislation shall be made to the Virginia Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This amendment would provide \$25,000 GF in the first year to implement a recommendation from the Commission on Youth (COY) for the State Council of Higher Education for Virginia (SCHEV) to identify the current recreational substance use awareness and education programs at Virginia's colleges and universities. SCHEV is to have a list of best practices to be included in a plan for implementation at campuses in order to address the increased use of recreational drugs by young persons. A final report is due to the COY prior to the 2017 General Assembly Session.)

Chief Patron: Favola

Item 213 #1s

Co-Patron(s): Petersen, Reeves, Wexton

Education	FY16-17	FY17-18
Virginia Community College System	\$150,000	\$150,000 GF

Language:

Page 180, line 30, strike "\$949,909,842" and insert "\$950,059,842".

Page 180, line 30, strike "\$950,456,794" and insert "\$950,606,794".

Page 182, after line 45, insert:

"V. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is designated to support a pilot program at Northern Virginia Community College to train teams of high school teachers over a six-week period to become qualified to teach courses at the community college level. This is to further the ability of high school students to take dual enrollment courses while in high school."

Explanation:

(This amendment would provide \$150,000 GF in each year of the biennium for a pilot program to provide training for teams of high school teachers over six weeks to become qualified to teach community college level courses to further dual enrollment opportunities. This pilot would be with the Northern Virginia Community College.)

Chief Patron: Favola

Item 285 #5s

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$1,149,465

\$1,149,465 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$289,172,316".

Page 232, line 39, strike "\$287,078,273" and insert "\$288,227,738".

Explanation:

(This amendment provides \$1.1 million each year from the general fund for local administrative costs of providing oversight, accountability and administration for the Children's Services Act (CSA). Local administrative duties include implementing the mandatory assessment tool and process, developing service plans for children, managing expenditures, collecting input and outcome data by child, negotiating rates and contracts with vendors, and maximizing the use of federal funds.)

Health and Human Resources**FY16-17****FY17-18**

Children's Services Act

\$10,729,920

\$10,729,920 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$298,752,771".

Page 232, line 39, strike "\$287,078,273" and insert "\$297,808,193".

Page 235, after line 25, insert:

"f. Effective July 1, 2016 this item shall include the educational services costs for students whose direct placement in or admittance to state or privately operated psychiatric or residential treatment facilities has been approved by the Virginia Medicaid program. These educational services shall be reimbursed at the rate in effect on July 1, 2015 and shall not include a local match. The Department of Medical Assistance Services and its Behavioral Health Services Administrator shall immediately notify the Office of Children's Services when such a placement or admission has been made. The Office of Children's Services shall transfer funds to the local responsible agencies as they are needed to pay provider claims for educational services."

Explanation:

(This amendment provides \$10.7 million each year from the general fund to fund the educational costs for students placed in psychiatric or residential treatment facilities for non-educational reasons. Over the past 15 years, more children have been placed in "Level C" psychiatric residential treatment facilities through authorization and reimbursement by the Virginia Medicaid program without involvement of the local CSA structure and process. The provision of educational services is required by licensing regulations. Medicaid does not allow payment for education services. Consequently, there was no formal mechanism for reimbursing these facilities for the educational costs of Medicaid eligible children. In FY 2015, 524 children were placed in residential treatment facilities through Medicaid outside the CSA process and without any state funding for education services.)

Chief Patron: Favola

Item 294 #3s

Co-Patron(s): Reeves, Wexton

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$50,000

\$100,000 GF

Language:

Page 241, line 1, strike "\$176,202,761" and insert "\$176,252,761".

Page 241, line 1, strike "\$176,187,761" and insert "\$176,287,761".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Department of Health to develop best practices, training methods and materials for health care professionals to recognize and respond appropriately to victims of severe forms of human trafficking.)

Health and Human Resources

Department of Health

Language

Language:

Page 241, after line 41, insert:

"F. The Virginia Department of Health shall develop and conduct a public health education campaign on sun safety, including the negative health impacts of tanning salons on minors and suggested best practices in using these tanning salons for adults."

Explanation:

(The amendment requires the Virginia Department of Health to develop and conduct a public health education campaign on sun safety, including the negative health impacts of tanning salons on minors and suggested best practices in using these tanning salons for adults. It is expected that the department would use funding from the Centers for Disease Control for this effort.)

Chief Patron: Favola

Item 295 #3s

Co-Patron(s): Reeves

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$160,000

\$160,000 GF

Language:

Page 241, line 42, strike "\$255,828,388" and insert "\$255,988,388".

Page 241, line 42, strike "\$258,828,388" and insert "\$258,988,388".

Page 243, after line 30, insert:

"H. Out of the this appropriation, \$160,000 the first year and \$160,000 the second year from the general fund is provided for the Virginia Department of Health to create a pilot program to support community health centers when they enter into an Memorandum of Understanding (MOU) with local school divisions to provide mental health services on site at the schools on a regular basis. These MOUs shall also include the provision for emergency mental health care."

Explanation:

(This amendment provides \$160,000 each year from the general fund to create a pilot program to support community health centers when they enter into an MOU with local school divisions to provide mental health services at the schools on a regular basis.)

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$9,329,717
\$9,329,717

\$43,584,781 GF
\$43,584,781 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,759,065,132".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,639,424,562".

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall adjust the methodology used for calculating waiver service rates from the 50th percentile to the 75th percentile of Bureau of Labor Statistics Wage Data for Job Classifications for direct care staff."

Explanation:

(This amendment provides funding to adjust the direct support staff wage assumptions included in the proposed ID/DD waiver rates methodology and subsequent rates included in the waiver redesign from the 50th percentile to the 75th percentile of Bureau of Labor Statistics Wage Data for Job Classifications for these positions. A competitive wage will assist in the recruitment and retention of competent staff to provide quality community-based services.)

Chief Patron: Favola

Item 312 #2s

Co-Patron(s): Barker, Black, McPike, Miller, Petersen, Surovell

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 278, strike lines 1 through 8 and insert:

"C. Notwithstanding any other provision of law, the net proceeds of the sale of the land, or any vacant buildings on the land, of any state training center for individuals with intellectual disabilities shall be used only to (i) facilitate transition of individuals with intellectual disabilities from state training centers to community-based services pursuant to the Settlement Agreement with the Department of Justice and SB627 and to serve the transitional or crisis-based needs of individuals with intellectual and developmental disabilities within the same service area where the sold buildings and land were located and (ii) provide benefits pursuant to the Workforce Transition Act of 1995 (§ 2.2-3200 et seq.) to those persons who were employees of the Commonwealth and, as a result of the sale, are no longer employed by the Commonwealth or are otherwise negatively affected by the sale."

Explanation:

(This amendment assures that the revenues from the sale of state training center properties are used only to facilitate transition of individuals with intellectual disabilities from state training centers to community-based services and to serve the transitional or crisis-driven needs of others with intellectual and developmental disabilities (I/DD) using community-based services, and will keep the funds in the region where a training center closed. The amendment would help assure that the Commonwealth meets its obligations under the DOJ Settlement Agreement and SB627.)

Chief Patron: Favola

Item 332 #5s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$890,000

\$890,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,753,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,753,335".

Page 290, line 11, strike the first "\$5,680,229" and insert "\$6,570,229".

Page 290, line 11, strike the second "\$5,680,229" and insert "\$6,570,229".

Explanation:

(This amendment provides \$890,000 each year from the general fund for the Long Term Employment Support Services (LTESS) program to support individuals with disabilities in competitive employment. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment.)

Chief Patron: Favola

Item 333 #4s

Co-Patron(s): Edwards

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$100,000

\$100,000 GF

Language:

Page 291, line 19, strike "\$33,758,218" and insert "\$33,858,218".

Page 291, line 19, strike "\$34,819,218" and insert "\$34,919,218".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the Virginia Lifespan Respite Voucher Program that was initially established through a federal grant in 2011. The federal grant was extended in 2012 to develop a plan to create an innovative voucher program that provides reimbursement vouchers up to \$400 to home-based caregivers to cover the cost of temporary and short-term respite. It is unlike other respite programs in Virginia in that it serves people across the lifespan of all ages, backgrounds and disabilities. This funding will allow an additional 500 families to be served.)

Chief Patron: Favola

Item 342 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$600,000

\$1,200,000 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$271,168,621".

Page 296, line 31, strike "\$270,510,009" and insert "\$271,710,009".

Explanation:

(This amendment provides \$600,000 the first year and \$1.2 million the second year from the Temporary Assistance to Needy Families (TANF) block grant to assist foster care youth with college costs. This funding would be used to provide each individual \$1,000 a year to help with books, supplies etc.)

Chief Patron: Favola

Item 342 #6s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$272,568,621".

Page 296, line 31, strike "\$270,510,009" and insert "\$272,510,009".

Explanation:

(This amendment provides \$2.0 million each year from the Temporary Assistance for Needy Families (TANF) block grant to expand workforce training for TANF recipients to all community colleges. Currently, funding supports training at three community colleges.)

Chief Patron: Favola

Item 342 #7s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$250,000

\$250,000 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$270,818,621".

Page 296, line 31, strike "\$270,510,009" and insert "\$270,760,009".

Explanation:

(This amendment provides \$250,000 each year from the Temporary Assistance for Needy Families (TANF) block grant to assist foster care youth attending community college. Funds would cover expenses related to mentoring and coaching services as well as housing and emergency needs for these youth.)

Chief Patron: Favola

Item 343 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

(\$75,000)

(\$75,000) GF

Language:

Page 298, line 28, strike "\$432,787,665" and insert "\$432,712,665".

Page 298, line 28, strike "\$435,848,095" and insert "\$435,773,095".

Explanation:

(This amendment reflects a reduction of \$75,000 GF each year for local departments of social services due to reduced case management responsibilities resulting from the Kinship Guardianship Assistance Program. This program would allow foster care maintenance payments to continue for children in foster care who could live with relatives if the payments continued in order to help meet the needs of the child.)

Chief Patron: Favola

Item 394 #32s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To amend the procedures relating to disqualifications for concealed handgun permits, pursuant to Senate Bill 156 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 156, concerning disqualifications for concealed handgun permits. This amendment is contingent upon final passage of Senate Bill 156 by the 2016 General Assembly.)

Chief Patron: Favola

Item 394 #33s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To adjust the firearms restrictions applied to persons subject to protective orders, pursuant to Senate Bill 323 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 323, concerning firearms restrictions applied to persons subject to protective orders. This amendment is contingent upon final passage of Senate Bill 323 by the 2016 General Assembly.)

Public Safety and Homeland Security

Department of Forensic Science

Language

Language:

Page 346, after line 39, insert:

"C. The Department of Forensic Science, in cooperation with the Office of the Attorney General, shall pursue funding opportunities including federal grants to ensure that Physical Evidence Recovery Kits, associated with sexual assault reports or other investigations, which were collected but not submitted to the Department between July 1, 2014, and June 30, 2016, are analyzed."

Explanation:

(This amendment directs the Department to seek nongeneral fund support for the analysis of Physical Evidence Recovery Kits.)

Chief Patron: Favola

Item C-8.1 #1s

Co-Patron(s): Sturtevant

Education: Higher Education

FY16-17

FY17-18

George Mason University

\$3,000,000

\$0 NGF

Language:

Page 424, after line 31, insert:

"C-8.1 Improvements: Renovate and Upgrade
Hazel Hall

\$3,000,000

\$0

Fund Sources: Nongeneral

\$3,000,000

\$0 "

Explanation:

(This amendment would provide \$3.0 million NGF in the first year of the biennium provided by a private donor to renovate and upgrade Hazel Hall at George Mason University School of Law on the Arlington Campus. The renovations and upgrades will encompass 21,000 square feet and will include more efficient use of the admissions and library spaces as well as providing more student study and collaboration areas.)

Chief Patron: Garrett

Item 84 #2s

Administration

FY16-17

FY17-18

Department of Human Resource
Management

\$50,000

\$50,000 GF

Language:

Page 64, line 50, strike "\$15,923,988" and insert "\$15,973,988".

Page 64, line 50, strike "\$15,547,725" and insert "\$15,597,725".

Explanation:

(This amendment provides \$50,000 each year from the general fund for an adoption leave program consistent with SB 271. Funding for the program would be provided for by the reallocation of funds currently allocated for initiatives specified within the proposed budget for global warming. This amendment is contingent upon final adoption of SB 271 of the 2016 General Assembly.)

Chief Patron: Garrett

Item 144 #4s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$9,200,000

\$9,200,000 GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$82,487,665".

Page 145, line 48, strike "\$73,287,665" and insert "\$82,487,665".

Explanation:

(This amendment would provide \$9.2 million GF each year for the purposes of funding the to be created Virginia Education Scholarship Program. This budget amendment is a companion to SB 402.)

Chief Patron: Garrett

Item 394 #15s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$3,147,902

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$102,874,978".

Page 336, after line 29, insert:

"7. To enhance the penalty for assault or bodily wounding or stalking of any person protected by a protective order, pursuant to House Bill 610 of the 2016 Session--\$3,147,902."

Explanation:

(This amendment provides \$3,147,902 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of HB 610, concerning assault or bodily wounding or stalking of any person protected by a protective order. The impact statement prepared by the Virginia Criminal Sentencing Commission projects this legislation would result in the requirement for an additional 100 beds in the Department of Corrections. This amendment is contingent upon final passage of HB 610.)

Chief Patron: Garrett

Item 394 #16s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$920,316

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$100,647,392".

Page 336, after line 29, insert:

"7. To enhance the penalty for sexual abuse of a child, pursuant to Senate Bill 86 of the 2016 Session--\$920,316."

Explanation:

(This amendment provides \$920,316 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 86, concerning sexual abuse of a child. The impact statement prepared by the Virginia Criminal Sentencing Commission projects this legislation would result in the requirement for an additional 29 beds in the Department of Corrections. This amendment is contingent upon final passage of SB 86.)

Chief Patron: Hanger

Item 1 #5s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 9, line 51, strike "2017" and insert "2016".

Explanation:

(This amendment moves the date in the budget as introduced for the next report from the Joint Subcommittee on PreK from November 1, 2017 to November 1, 2016.)

Administration

Compensation Board

Language

Language:

Page 52, line 19, after "fee." insert:

"Effective July 1, 2015, as provided in § 19.2-349, Code of Virginia, treasurers not being compensated on a contingency basis as of January 1, 2015 shall be prohibited from being compensated on a contingency basis but shall instead be compensated administrative cost pursuant to § 58.1-3958, Code of Virginia. Treasurers currently collecting a contingency fee shall be eligible to contract on a contingency fee basis until June 30, 2018. Effective July 1, 2015, any treasurer collecting a contingency fee shall retain only the expenses of collection, and the excess collection shall be divided between the state and the locality in the same manner as if the collection had been done by the attorney for the Commonwealth."

Explanation:

(This amendment restores the policy which was included in the 2015 Appropriations Act for collection of court debts by local treasurers. An identical amendment is also included in SB 29.)

Chief Patron: Hanger

Item 101 #2s

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

\$200,000

\$200,000 GF

Language:

Page 77, line 8, strike "\$31,912,262" and insert "\$32,112,262".

Page 77, line 8, strike "\$32,643,961" and insert "\$32,843,961".

Page 78, after line 15, insert:

"J. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is included for a program to control the spread of wavyleaf basketgrass in Fairfax, Clarke, Warren, Fauquier, Culpeper, Page, Madison, Greene, Rockingham and Albemarle counties. Of these amounts, \$150,000 each year shall be directed toward a cost-share program to assist landowners, and \$50,000 each year to fund a part-time position to coordinate the program and handle surveying and monitoring."

Explanation:

(This amendment provides \$200,000 each year from the general fund to fight the spread of wavyleaf basket grass in 10 Virginia counties: Fairfax, Clarke, Warren, Fauquier, Culpeper, Page, Madison, Greene, Rockingham and Albemarle.)

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, line 6, insert:

"E. The Department of Education shall work with the State Executive Council of the Office of Children's Services to ensure that funding in Item 285 is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the students and prescribed in the student's Individual Education Plan (IEP), or as prescribed by a clinical diagnosis for non-educational reasons and authorized through Medicaid. The Department of Medical Assistance Services shall provide technical assistance as necessary to facilitate a method of payment for these services. This policy shall be in effect by July 1, 2017."

Explanation:

(This amendment directs DOE and OCS to ensure that funding in Item 285 is sufficient to pay for the educational services of students that have been placed in or admitted to state or privately operated psychiatric or residential treatment facilities to meet the educational needs of the students and prescribed in the student's Individual Education Plan (IEP), or as prescribed by a clinical diagnosis for non-educational reasons and authorized through Medicaid.)

Chief Patron: Hanger

Item 139 #11s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$2,500,000

\$2,500,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,516,109,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,795,913,730".

Explanation:

(This amendment provides funding to support the Virginia Digital Textbook Marketplace and Resource Center. The funds will be used to reimburse local school divisions for the platform fee of \$20 per student that is associated with accessing the marketplace. The Department of Education shall establish procedures for school divisions to apply for funding.)

Chief Patron: Hanger

Item 139 #30s

Co-Patron(s): Carrico, McDougle

Education

Direct Aid to Public Education

Language

Language:

Page 125, after line 41, insert

“c) The additional payment from the Lottery Proceeds Fund for students who are educationally at risk includes \$6,582,400 the first year and \$6,582,400 the second year for school divisions to acquire language and literacy technology for students in grades Pre-K through 3. Such funds may only be used for language and literacy technology available through statewide optional use contracts administered by the Department of Education. The Department of Education shall initiate a request for proposal to select at least three language and literacy development and teaching software programs to be made available to all divisions for students in grades Pre-K through 3 identified as educationally at risk. The resultant contracts shall be made available for use by all school divisions and include statewide volume discount based pricing. “

Explanation:

(This amendment designates \$6,582,400 the first year and \$6,582,400 the second year of the increase in the introduced budget for Remedial Education Payments as the state share of the cost of acquiring language and literacy instructional technology for students in grades Pre-K through 3 to supplement traditional teaching methods. Such technology has proven effective in substantially improving literacy and language skills among educationally at risk students. , with a specific increase in payments for students defined as educationally at risk. To achieve the lowest price possible, the amendment also directs the Department of Education to procure the technology and make the resultant contract available on an optional use basis to all school divisions. The Department is further instructed to leverage the combined purchasing power of all school divisions by securing statewide volume discount based pricing.)

Education

FY16-17

FY17-18

James Madison University

\$1,099,535

\$2,546,291

GF

\$1,191,162

\$2,758,481

NGF

19.00

44.00

FTE

Language:

Page 161, line 17, strike "\$294,938,607" and insert "\$297,229,304".

Page 161, line 17, strike "\$295,212,542" and insert "\$300,517,314".

Page 162, after line 6, insert:

"E. Out of this appropriation, \$1,099,535 the first year and \$2,546,291 the second year from the general fund and \$1,191,162 the first year and \$2,758,481 the second year from nongeneral funds are designated to support projected enrollment growth of in-state students."

Explanation:

(This amendment would provide almost \$1.1 million GF, \$1.2 million NGF, 9.0 GF FTEs, and 10.0 NGF FTEs in the first year and over \$2.5 million GF, almost \$2.8 million NGF, 21.00 GF FTEs, and 23.00 NGF FTEs the second year to increase faculty related to projected increases in in-state enrollment growth at James Madison University (JMU). JMU is projecting an increase of 302 students in FY 2017 and 403 students in FY 2018 and these are the amounts and positions requested related to these projections.)

Chief Patron: Hanger

Item 196 #1s

Education

FY16-17

FY17-18

University of Virginia

\$3,447,147

\$3,980,285

GF

\$5,292,300

\$7,188,200

NGF

27.00

33.00

FTE

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$638,879,437".

Page 171, line 23, strike "\$630,167,012" and insert "\$641,335,497".

Explanation:

(This amendment would provide almost \$3.5 million, \$5.3 million NGF, 15.0 GF FTEs, and 12.0 NGF FTEs the first year and almost \$4.0 million GF, \$7.2 million NGF, 16.0 GF FTEs, and 17.0 NGF FTEs the second year to fund new undergraduate enrollment growth at the University of Virginia. This funding would support previous enrollment growth requested by the University that was not fully funded and projected enrollment growth during this biennium, a total of 1,673 students over fall 2010 base enrollment.)

Chief Patron: Hanger

Item 196 #2s

Education

FY16-17

FY17-18

University of Virginia

\$7,766,800
11.00

\$5,236,300 GF
13.00 FTE

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$637,906,790".

Page 171, line 23, strike "\$630,167,012" and insert "\$635,403,312".

Explanation:

(This amendment would provide almost \$7.8 million GF and 11.0 GF FTEs the first year and over \$5.2 million GF and 13.0 GF FTEs the second year to fund an Information Technology Security Enhancement Program at the University of Virginia. There are one-time costs of \$3.9 million GF the first year and \$1.1 million GF the second year contained in these amounts.)

Chief Patron: Hanger

Item 196 #4s

Co-Patron(s): Deeds, Howell

Education	FY16-17	FY17-18	
University of Virginia	\$250,000	\$250,000	GF

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$630,389,990".

Page 171, line 23, strike "\$630,167,012" and insert "\$630,417,012".

Page 172, line 8, strike the first instance of "\$250,000" and insert "\$500,000".

Page 172, line 8, strike the second instance of "\$250,000" and insert "\$500,000".

Explanation:

(This amendment would provide an additional \$250,000 GF in each year of the biennium for the Discovery Virginia project at the Virginia Foundation for the Humanities at the University of Virginia. The introduced budget included \$250,000 GF per year for this purpose and these amounts bring the total per year to \$500,000 GF.)

Chief Patron: Hanger

Item 207 #3s

Education

FY16-17

FY17-18

Virginia Commonwealth University

\$56,325

\$56,325 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,688,405".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,695,999".

Page 177, line 43, strike the first instance of "\$243,675" and insert "\$300,000".

Page 177, line 43, strike the second instance of "\$243,675" and insert "\$300,000".

Explanation:

(This amendment would provide an additional \$56,325 GF in each year of the biennium for the Council on Economic Education at Virginia Commonwealth University.)

Chief Patron: Hanger

Item 235 #1s

Education

FY16-17

FY17-18

Frontier Culture Museum of Virginia

\$300,000

\$300,000 GF

Language:

Page 193, line 36, strike "\$2,358,426" and insert "\$2,658,426".

Page 193, line 36, strike "\$2,243,451" and insert "\$2,543,451".

Explanation:

(This amendment provides funding for 9 new part-time wage employees and 4 or 5 new full-time employees. These additional interpretative staff will help improve the quality of the educational programs at the museum.)

Health and Human Resources**FY16-17****FY17-18**

Children's Services Act

\$10,729,920

\$10,729,920 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$298,752,771".

Page 232, line 39, strike "\$287,078,273" and insert "\$297,808,193".

Page 235, after line 25, insert:

"f. Effective July 1, 2016 this item shall include the educational services costs for students whose direct placement in or admittance to state or privately operated psychiatric or residential treatment facilities has been approved by the Virginia Medicaid program. These educational services shall be reimbursed at the rate in effect on July 1, 2015 and shall not include a local match. The Department of Medical Assistance Services and its Behavioral Health Services Administrator shall immediately notify the Office of Children's Services when such a placement or admission has been made. The Office of Children's Services shall transfer funds to the local responsible agencies as they are needed to pay provider claims for educational services."

Explanation:

(This amendment provides \$10.7 million each year from the general fund to fund the educational costs for students placed in psychiatric or residential treatment facilities for non-educational reasons. Over the past 15 years, more children have been placed in "Level C" psychiatric residential treatment facilities through authorization and reimbursement by the Virginia Medicaid program without involvement of the local CSA structure and process. The provision of educational services is required by licensing regulations. Medicaid does not allow payment for education services. Consequently, there was no formal mechanism for reimbursing these facilities for the educational costs of Medicaid eligible children. In FY 2015, 524 children were placed in residential treatment facilities through Medicaid outside the CSA process and without any state funding for education services. This amendment is a recommendation of the CSA State Executive Council pursuant to Item 279 N. of Chapter 665, 2015 Acts of Assembly, regarding recommendations for the funding of educational costs for students placed in psychiatric or residential treatment facilities for non-educational reasons.)

Health and Human Resources

Department of Health

Language

Language:

Page 238, line 21, after "B." insert "1."

Page 238, line 21, after line 22, insert:

"2. Out of the distribution made from paragraph 1 from the special emergency medical services fund for the Virginia Rescue Squad Assistance Fund, \$840,000 the first year and \$840,000 the second year shall be used for the purchase of new ambulance stretcher retention systems as required by the federal General Services Administration."

Explanation:

(This amendment allocates \$840,000 each year from the Virginia Rescue Squad Assistance Fund (RSAF) for the purchase of federally required ambulance cot retention systems. Language allows only non-profit Emergency Medical Services agencies to receive the funds. The costs to meet the new federal standards is \$40,000 per unit.)

Chief Patron: Hanger

Item 294 #5s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$614,914

\$614,914 GF

Language:

Page 241, line 1, strike "\$176,202,761" and insert "\$176,817,675".

Page 241, line 1, strike "\$176,187,761" and insert "\$176,802,675".

Page 241, after line 41, insert:

"F. Out of this appropriation, \$614,914 the first year and \$614,914 the second year from the federal Temporary Assistance to Needy Families block grant shall be used for the Resource Mothers program."

Explanation:

(This amendment continues the Resource Mothers program within the Department of Health. State funding was eliminated for this program in FY 2016 based on an assumption that the program would qualify for a federal grant. However, the program still does not meet the requirements and other funding is necessary to continue the program. This amendment uses Temporary Assistance to Needy Families (TANF) block grant funds to continue the program. Resource Mothers is a home visitation program that provides mentors to pregnant teenagers to encourage prenatal care, health education, child safety and development information, and family planning education in an effort to reduce infant mortality and improve birth outcomes.)

Chief Patron: Hanger

Item 296 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

\$100,000 GF

Language:

Page 243, line 32, strike "\$20,754,761" and insert "\$20,854,761".

Page 247, line 8, strike "16,280" and insert "116,280".

Explanation:

(This amendment adds \$100,000 from the general fund the second year for the Virginia Dental Health Foundation Mission of Mercy (M.O.M.) dental project. The introduced budget provided this amount of funding in the first year, however, did not provide any additional funding in the second year for the project. The M.O.M. dental project provides no cost dental services in underserved areas of the Commonwealth through the use of volunteer dentist and hygienists. The project has treated more than 59,000 patients with dental care valued at \$38.3 million since 2000.)

Chief Patron: Hanger

Item 306 #1s

Co-Patron(s): Barker, Chase, Ebbin, Howell, McEachin, McPike, Stanley, Stuart, Vogel, Wagner, Wexton

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$10,521,650
\$10,521,650

\$31,564,950 GF
\$31,564,950 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,761,448,998".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,615,384,900".

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$10,521,650 the first year and \$31,564,950 the second year from the general fund and \$10,521,650 the first year and \$31,564,950 the second year from nongeneral funds shall be provided to add 2,500 Individual and Family Support Waiver slots on December 1 of each year to individuals on the consolidated community waiting list of which 1,700 slots are for those individuals currently receiving more limited services through the Elderly and Disabled with Consumer Direction Waiver."

Explanation:

(This amendment provides \$10.5 million the first year and \$31.6 million the second year from the general fund and a like amount of federal Medicaid matching funds to move 1,700 individuals from the Elderly and Disabled with Consumer Direction Waiver and 800 others who are on the consolidated community waiting list to the newly configured Individual and Family Support (IFS) Waiver on December first of each year, for a total of 5,000 new IFS Waiver slots over the biennium. The Individual and Family Supports Waiver replaces the Individual and Family Developmental Disabilities Support Waiver (DD) Waiver and will provide services and supports to ID/DD individuals living with their families, friends, or in their own homes, including those with some medical or behavioral needs. A number of ID/DD individuals who are on the community waiting list are currently able to receive a some limited services through the Elderly and Disabled with Consumer Direction waiver.)

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$636,037	\$700,644	GF
Services	\$636,037	\$700,644	NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,741,677,772".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,656,288".

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$636,037 from the general fund and \$636,037 from nongeneral funds the first year and \$700,644 from the general fund and \$700,644 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 20 percent. The department shall have the authority to implement this reimbursement change effective July 1, 2016, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funds to provide a 20 percent increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$18.13 per client per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$60.10/unit to \$72.12/unit in Northern Virginia and from \$55.65/unit to \$66.78/unit in the rest of the state. A "unit" represents 6 or more hours in a day.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 276, after line 54, insert:

"K. The Department of Medical Assistance Services, in collaboration with the departments of Behavioral Health and Developmental Services, Aging and Rehabilitative Services and Health, shall develop a work group with community stakeholders to create a five-year strategic plan for delivering comprehensive brain injury services. The department shall report progress annually on achievement of measurable objectives, including, but not limited to: (1) improving data capture of annual incidence of brain injury as defined in the Code of Virginia, (2) analysis of in-state and out-of-state health care utilization and expenditure data of Virginians with brain injury, (3) projections of need and costs of a comprehensive array of brain injury services within Virginia, including a publicly funded in-state neurobehavioral treatment program and a brain injury home and community-based waiver for persons with brain injury, and (4) the design and implementation of a pilot project to repatriate Virginians receiving care out of state. The first report will be due to chairmen of Senate Finance and House Appropriations by November 30, 2016 and continue each year thereafter."

Explanation:

(This amendment requires the Department of Medical Assistance to develop a comprehensive plan for brain injury services.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T. The Department of Behavioral Health and Developmental Services shall conduct a study and provide a report on ways to expand the number of mental health and primary care professionals trained to treat children's mental health disorders. The study shall include ways to increase the number of child and adolescent psychiatrists and psychiatric nurse practitioners working in Virginia; ways to allow adult psychiatrists to gain additional training in child psychiatry so that they can serve children effectively; ways to increase the number of mental health professionals at all levels who are trained in best practices to treat children and adolescents, including children under age 5; and models from other states that Virginia could adapt to provide children's mental health training to pediatricians and primary care doctors, and improving and expanding child psychiatry consultation models. The Department shall seek input from a wide variety of stakeholders, including: Virginia's psychiatry residency programs, practicing adult and child psychiatrists, pediatricians, family physicians, nurse practitioners, social worker, child advocates, early childhood mental health experts, and any other relevant parties. The Department shall report its findings to the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2017."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to conduct a study of ways to expand mental health and primary care professionals that are trained to treat children's mental health issues. The department is required to report the results by July 1, 2017.)

Chief Patron: Hanger

Item 313 #6s

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$500,000

\$500,000 GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$79,968,375".

Page 278, line 14, strike "\$79,458,942" and insert "\$79,958,942".

Page 281, after line 26, insert:

"T. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided for a loan repayment program to recruit and retain graduate medical student in child psychiatry to serve in a Community Services Board, Behavioral Health Authority, or at the Commonwealth Center for Children and Adolescents, or with an entity that has contracted with a Community Services Board, Behavioral Health Authority, or the Commonwealth Center for Children and Adolescents."

Explanation:

(This amendment provides \$500,000 each year from the general fund to fund a loan repayment program to recruit and retain graduate medical students in child psychiatry to serve in the community mental health system.)

Health and Human Resources

Grants to Localities

Language

Language:

Page 284, line 44, after "adults.", insert:

"The Department of Behavioral Health and Developmental Services shall report on the use and impact of this funding to the Chairmen of the House Appropriations and Senate Finance Committees beginning October 1, 2016 and each year thereafter.)

Explanation:

(This amendment adds an annual reporting requirement to existing funding for mental health outpatient services for youth and young adults. The report shall include information on the use and impact of these funds by October 1 of each year.)

Chief Patron: Hanger

Item 315 #7s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$3,325,000

\$3,325,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$380,465,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$368,455,854".

Page 284, line 8, after "appropriation," strike "\$6,650,000" and insert "\$9,975,000".

Page 284, line 8, after "first year and", strike "\$6,650,000" and insert "\$9,975,000".

Explanation:

(This amendment increases funding by \$3.3 million each year from the general fund for child psychiatry and children's crisis response services. The need for these services exceeds current funding levels and these funds will be used to create new or expand existing community-based services.)

Chief Patron: Hanger

Item 315 #12s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$2,500,000

\$0 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$379,640,261".

Page 285, after line 20, insert"

"GG. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided to Community Services Boards and other appropriate providers to maintain same-day opiate medications to begin the detoxification process for individuals with substance use disorders."

Explanation:

(This amendment proposes \$2.5 million the first year from the general fund to fund opiate medications to be maintained by appropriate providers to assist individuals that need detoxification due to dependency on drugs.)

Chief Patron: Hanger

Item 315 #15s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$1,350,000

\$1,350,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$378,490,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$366,480,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from the general fund shall be provided for recovery residences in order to provide a healthy and safe environment for individuals suffering from substance use disorder that have completed a comprehensive detoxification program and need assistance to sustain recovery."

Explanation:

(This amendment provides \$1.4 million each year from the general fund for recovery residences, which provide a healthy and safe environment for individuals suffering from substance use disorder and have completed a comprehensive detoxification program and need assistance to sustain recovery. This funding would serve 2,000 to 5,000 individuals.

Chief Patron: Hanger

Item 332 #1s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$890,000

\$890,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,753,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,753,335".

Page 290, line 11, strike the first "\$5,680,229" and insert "\$6,570,229".

Page 290, line 11, strike the second "\$5,680,229" and insert "\$6,570,229".

Explanation:

(This amendment provides \$890,000 from the general fund each year for the Long Term Employment Support Services (LTESS) program to support individuals with disabilities in competitive employment. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment.)

Chief Patron: Hanger

Item 332 #3s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$850,000

\$850,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,713,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,713,335".

Page 290, line 24, strike the first "\$4,482,021" and insert "\$5,332,021".

Page 291, line 32, strike the second "\$4,482,021" and insert "\$5,332,021".

Explanation:

(This amendment provides \$850,000 each year from the general fund to provide each Center for Independent Living with an annual funding increase of \$50,000 to meet expanded requirements for transition services. Transition services are required to (i) facilitate the transition of people with significant disabilities from nursing homes and other institutions to home and community-based residences with supports and services, (ii) provide assistance to people with significant disabilities who are at risk of institutional placements so they may remain in the community, and (iii) facilitate the transition of youth with significant disabilities who are eligible for individualized education programs in the federal Individuals with Disabilities Education Act and who have completed their secondary education or otherwise left school to post-secondary life.)

Chief Patron: Hanger

Item 333 #2s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$535,000

\$310,000 GF

Language:

Page 291, line 19, strike "\$33,758,218" and insert "\$34,293,218".

Page 291, line 19, strike "\$34,819,218" and insert "\$35,129,218".

Explanation:

(This amendment provides \$535,000 the first year and \$310,000 the second year from the general fund to expand the Chronic Disease Self Management Programs to the entire state through the local Area Agencies on Aging (AAAs) and to expand existing programs. To date, 15 AAAs have programs that will be enhanced to assist more elderly Virginians to manage their chronic conditions and reduce unnecessary Emergency Department trips while providing the individual's quality of life. Funding will provide training for master trainers, coaches and volunteers to work with more than 3,000 additional elderly Virginians in completing the program. Funding in the second year will include an evaluative component through an independent university-based review.)

Health and Human Resources

Department of Social Services

Language

Language:

Page 302, strike lines 10 through 27.

Page 302, line 28, strike "L." and insert "K.".

Page 302, line 33, strike "M." and insert "L.".

Explanation:

(This amendment eliminates a report on the Department Social Services' efforts to increase adoptions of children from foster care. This report was added in the 2015 Session and required the report be submitted on November 1, 2015. However, in the introduced budget this reporting requirement was changed to be an annual report. Since that was not the intent, this amendment eliminates the report.)

Chief Patron: Hanger

Item 348 #6s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$569,000

\$569,000 GF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".

Page 304, line 4, after "appropriation," strike "\$931,000" and insert "\$1,500,000".

Page 304, line 4, after "first year and" strike "\$931,000" and insert "\$1,500,000".

Explanation:

(This amendment provides \$569,000 each year from the general fund for Children's Advocacy Centers of Virginia to handle the increase in caseloads and coverage areas.)

Chief Patron: Hanger

Item 364 #2s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$6,500

\$6,500 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,854,183".

Page 312, line 34, strike "\$35,138,883" and insert "\$35,145,383".

Page 314, line 32, strike "\$8,500 the first year" and insert "\$15,000 the first year".

Page 314, line 32, strike "\$8,500 the second year" and insert "\$15,000 the second year".

Explanation:

(This amendment increases the general fund support to the Rappahannock River Basin Commission by \$6,500 GF in each year to provide a dollar-for-dollar match for local contributions.)

Natural Resources

FY16-17

FY17-18

Department of Conservation and Recreation

\$11,980,042

\$11,980,042 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$108,827,725".

Page 312, line 34, strike "\$35,138,883" and insert "\$47,118,925".

Page 314 after line 5, insert:

"5. In addition to the amounts appropriated in paragraphs B.1. and B.2. of this item, \$11,980,042 the first year and \$11,980,042 the second year from the general fund shall be deposited to the Water Quality Improvement Fund. Out of these amounts \$1,283,571 the first year and \$1,283,571 the second year shall be made available for Technical Assistance for Virginia Soil and Water Conservation Districts and \$10,696,471 in the first year and \$10,696,471 in the second year shall be used for Agricultural Best Management Practices Cost-Share Assistance."

Explanation:

(This amendment provides a total of \$12.0 million GF in additional support each year to the Water Quality Improvement Fund for nonpoint source pollution control. The amount represents the amount provided in general fund support for this purpose in FY 2016, plus an additional amount to support the technical assistance required to effectively utilize the funding. This continues the general fund support to help close the gap identified in the Clean Waters Clean Up Plan submitted in November 2015.)

Chief Patron: Hanger

Item 364 #16s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$633,100

\$0 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,480,783".

Page 314, line 45, strike the first instance of "\$464,294" and insert "\$1,097,394".

Page 314, at the end of line 47, insert:

"Out of these amounts, \$633,100 in the first year from the general fund shall be provided to match federal and local funding for the rehabilitation of the Hearthstone Lake dam in Augusta County."

Explanation:

(This amendment provides \$633,100 in the first year from the general fund to rehabilitate the Upper North River Watershed Dam Number 77 on Hearthstone Lake in Augusta County to meet current NRCS safety performance standards for a high hazard dam. The proposed project would provide sediment storage for another 68 years after construction and maintain the current level of flood protection downstream. The plan provides for raising the dam embankment by 2.6 feet with earthfill, widening the auxiliary spillway by 92 feet, constructing a splitter dike, and installing turn reinforcement mat for stability. It is anticipated that federal funds will be provided for the remaining \$2.1 million of costs associated with the rehabilitation.)

Chief Patron: Hanger

Item 364 #30s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$350,000

\$350,000 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,197,683".

Page 312, line 34, strike "\$35,138,883" and insert "\$35,488,883".

Page 313, line 3, strike "\$6,841,091 the first year" and insert "\$7,191,091 the first year".

Page 313, line 3, strike "\$6,841,091 the second year" and insert "\$7,191,091 the second year".

Page 313, line 14, strike "\$150,000" and insert "\$500,000".

Page 313, line 15, strike "\$150,000" and insert "\$500,000".

Explanation:

(This amendment provides an additional \$350,000 GF in each year for the repair of small dams maintained by Soil and Water Conservation Districts.)

Chief Patron: Hanger

Item 364 #46s

Co-Patron(s): Chafin, Deeds, Howell

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$2,448,129
24.00

\$2,448,129 GF
24.00 FTE

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$99,295,812".

Page 312, line 34, strike "\$35,138,883" and insert "\$37,587,012".

Page 315, line 21, strike each "\$500,000" and insert "\$2,948,129".

Explanation:

(This amendment provides an additional \$2.5 million GF in each year to support an additional 24.0 FTE within the Natural Heritage Program at the Department of Conservation and Recreation.)

Chief Patron: Hanger

Item 364 #55s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$2,942,490

\$0 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$99,790,173".

Page 314, line 45, strike the first instance of "\$464,294" and insert "\$3,406,784".

Page 314, at the end of line 47, insert:

"Out of these amounts, \$2,942,490 in the first year from the general fund shall be provided to match federal and local funding for the rehabilitation of the Lake Pelham and Mountain Run dams in Culpeper County.".

Explanation:

(This amendment provides additional funding to match federal and local funding for the rehabilitation of two high hazard dams in Culpeper County.)

Chief Patron: Hanger

Item 365 #14s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$612,537
1.00

\$612,537 GF
1.00 FTE

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$68,177,179".

Page 315, line 25, strike "\$66,998,477" and insert "\$67,611,014".

Page 316, following line 36, insert:

"H. Included in the amounts for State Park Management and Operations is \$612,537 the first year and \$612,537 the second year from the general fund in support of the Youth Conservation Corps (YCC) and Youth Service Corps (YSC) programs at all 36 Virginia State Parks."

Explanation:

(This amendment will allow Virginia State Parks to sponsor 25 additional Youth Corps programs in Virginia State Parks each summer. Currently, the programs are only available at 11 parks. The proposed staffing increase of 1.0 FTE would be for central office management and coordination of the programs.)

Chief Patron: Hanger

Item 365 #15s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$5,312,371
43.00

\$5,312,371 GF
43.00 FTE

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$72,877,013".

Page 315, line 25, strike "\$66,998,477" and insert "\$72,310,848".

Page 315, line 29, strike "\$41,471,079" and insert "\$46,783,450".

Page 315, line 29, strike "\$40,904,914" and insert "\$46,217,285".

Explanation:

(This amendment provides an additional \$5.3 million GF in each year to support an increase of 43.0 FTE positions across Virginia State Parks.)

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 316, following line 36, insert:

"H. The Department is hereby authorized to enter into an agreement with the non-profit organization that currently owns Natural Bridge to open and operate the facility as a Virginia State Park."

Explanation:

(This amendment provides affirmative authorization to allow DCR to open Natural Bridge as a Virginia State Park.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 319, line 39, strike "solely for capital" and insert "only for the acquisition of certified nonpoint nutrient credits and capital".

Page 319, line 44, strike "solely for" and insert "only for the acquisition of certified nonpoint nutrient credits and".

Explanation:

(This amendment expands the use of the Stormwater Local Assistance Fund to include the acquisition of nonpoint nutrient credits.)

Chief Patron: Hanger

Item 382 #1s

Natural Resources

FY16-17

FY17-18

Virginia Museum of Natural History

\$250,000

\$0 GF

Language:

Page 325, line 44, strike "\$3,365,964" and insert "\$3,615,964".

Page 326, following line 5, insert:

"A. Included in these amounts is \$250,000 the first year from the general fund to advance planning, site location, and design of a satellite location of the Virginia Museum of Natural History in Waynesboro."

Explanation:

(This amendment provides planning money resulting from the study done last biennium on establishing a Waynesboro satellite location of the Virginia Natural History Museum.)

Chief Patron: Hanger

Item 393 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$1,000,000

\$1,000,000 GF

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$955,262,420".

Page 331, line 45, strike "\$951,894,843" and insert "\$952,894,843".

Explanation:

(This amendment provides \$1,000,000 each year from the general fund for peer-based recovery support programs for inmates with substance abuse drug-related problems.)

Chief Patron: Hanger

Item 398 #3s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$600,000

\$600,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,606,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,606,361".

Explanation:

(This amendment provides \$600,000 each year from the general fund for ten city or county recovery resource officers in police or sheriffs' departments, in Richmond, Hanover County, Caroline County, Henrico County, Abingdon, Winchester, Northern Virginia, Tidewater, Lynchburg, and the Martinsville/Danville area.)

Chief Patron: Hanger

Item 398 #4s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$275,000

\$275,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,281,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,281,361".

Page 338, line 32, strike "27,038,056" and "27,038,056" and insert "27,313,056" and "27,313,056".

Explanation:

(This amendment provides \$275,000 each year from the general fund for pre-trial supervision of local-responsible offenders in the Culpeper area.)

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 414, strike lines 13-18.

Page 414, line 19, strike "C." and insert "B."

Explanation:

(This amendment strikes language that was updated in the Virginia College Savings Plan's enabling statute during the 2015 Session.)

Chief Patron: Hanger

Item 488 #1s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$485,894

\$515,380 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$26,079,247".

Page 414, line 38, strike "\$24,359,984" and insert "\$24,875,364".

Page 414 strike lines 50-51.

Page 415 strike line 1.

Page 415, line 2, strike "B." and insert "A.".

Page 415, line 6, strike "C." and insert "B.".

Explanation:

(This amendment would provide \$485,894 NGF the first year and \$515,380 NGF the second year to fund the Virginia College Savings Plan's (VCSP's) comprehensive compensation plan. The agency states that it has sufficient nongeneral funds to cover the costs of this plan. VCSP also asks that the language in paragraph "A." be struck as they feel it is unnecessary.)

Chief Patron: Hanger

Item 488 #2s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$2,000,000

\$2,000,000 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$27,593,353".

Page 414, line 38, strike "\$24,359,984" and insert "\$26,359,984".

Explanation:

(This amendment would appropriate \$2.0 million NGF in each year of the biennium for the SOAR Virginia program at the Virginia College Savings Plan (VCSP). SOAR is an early commitment scholarship program paid from VCSP revenues.)

Chief Patron: Hanger

Item 488 #3s

Independent Agencies

Virginia College Savings Plan

Language

Language:

Explanation:

(This amendment is language only and moves the ABLÉ account allocations to general management and direction and to the Virginia529 prePaid Program. This amendment would also move the VEST amounts to the Virginia 529 prePaid Program. This collapses spending into either general management or to the prePaid program. It is the intent of this amendment to incorporate these changes during the enrolling process.)

Chief Patron: Hanger

Item C-46 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 13, insert:

"207 University of Virginia Construct and Renovate Alderman Library".

Explanation:

(This amendment would allow for the planning for the construction and renovation of the Alderman Library project at the University of Virginia.)

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	\$50,000,000	\$50,000,000 NGF

Language:

Page 435, line 8, strike "\$1,852,698,000" and insert "\$1,902,698,000".

Page 435, line 8, strike "\$50,000,000" and insert "\$100,000,000".

Page 438, after line 1, insert:

"D.1. The Virginia Public Building Authority is authorized to issue, pursuant to §2.2-2263, Code of Virginia, bonds in an aggregate amount not to exceed \$100,000,000 plus amounts to fund related issuance costs and other financing expenses. The proceeds of such bonds shall be to finance the Stormwater Local Assistance Fund, under the administration of the Department of Environmental Quality per Chapter 756, 2013 Acts of Assembly.

2. There is hereby appropriated \$50,000,000 in the first year and \$50,000,000 in the second year from such bond proceeds, for the the Stormwater Local Assistance Fund. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

Page 438, line 2, strike "D.1." and insert "E.1."

Explanation:

(This amendment would provide \$50.0 million in bond proceeds in each year of the biennium for the Stormwater Local Assistance Fund.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 438, line 21, after the first "Assembly", insert :

", Item C-39.40, Chapter 1, 2014 Special Session I Acts of Assembly".

Page 438, line 22, after "Memorial", insert ", to renovate the Robinson House".

Explanation:

(This amendment incorporates the addition of the Robinson House renovation in the list of projects eligible for supplemental funding.)

Chief Patron: Howell

Item 42 #3s

Co-Patron(s): Saslaw

Judicial Department

FY16-17

FY17-18

Circuit Courts

\$301,302
1.00

\$301,302 GF
1.00 FTE

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,100,983".

Page 26, line 5, strike "\$112,814,867" and insert "\$113,116,169".

Explanation:

(This amendment provides \$301,302 each year from the general fund and one position to fund a vacant Circuit Court judgeship for Fairfax County, in the 19th Judicial Circuit. Currently, 15 judgeships are authorized for the 19th Circuit, but only 14 are funded. This amendment provides funding for the 15th authorized judgeship in the 19th Circuit.)

Chief Patron: Howell

Item 43 #2s

Judicial Department

FY16-17

FY17-18

General District Courts

\$274,791

\$274,791

GF

1.00

1.00

FTE

Language:

Page 28, line 11, strike "\$111,292,744" and insert "\$111,567,535".

Page 28, line 11, strike "\$111,305,772" and insert "\$111,580,563".

Explanation:

(This amendment provides \$274,791 each year from the general fund and one position to establish a new General District Court judgeship for the 25th Judicial District, as recommended by the Committee on District Courts. The 25th District has an implied need for 3.8 General District Court judges based on 2015 annualized filings data. This is an increase from the 2013 study that determined a need for 3.5 judges. Currently, only three judgeships are funded in this district. This amendment is contingent upon final passage of Senate Bill 57 by the 2016 General Assembly.)

Chief Patron: Howell

Item 44 #1s

Judicial Department

FY16-17

FY17-18

Juvenile and Domestic Relations District
Courts

\$274,791
1.00

\$274,791 GF
1.00 FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Explanation:

(This amendment provides \$274,791 each year from the general fund and one position to establish a new juvenile and domestic relations district court judge for the 19th Judicial District in Fairfax County. The 19th juvenile and domestic relations district court has an implied need for 7.6 judges based on 2015 annualized filings data. This is an increase from the 2013 study that determined a need for 6.6 judges. The court is currently authorized for seven judges, but is funded for eight, and eight positions are currently filled. One judge on this court is retiring as of April 16, 2016. This amendment is contingent upon final passage of Senate Bill 57 by the 2016 General Assembly. Senate Bill 57 would increase the number of authorized judgeships in the 19th district juvenile court from seven to eight.)

Chief Patron: Howell

Item 69 #3s

Administration

FY16-17

FY17-18

Compensation Board

\$60,270

\$60,270 GF

Language:

Page 42, line 14, strike "\$460,643,124" and insert "\$460,703,394".

Page 42, line 14, strike "\$465,911,600" and insert "\$465,971,870".

Page 45, line 24, strike "\$1,004,500" and insert "\$1,064,770"

Page 45, line 24, strike "\$1,004,500" and insert "\$1,064,770"

Explanation:

(This amendment provides \$60,270 from the general fund for a six percent increase in the cost for vendor services related to the Statewide Automated Victim Notification (SAVIN) system. This amount reflects the first increase provided to the vendor since the program began in 2006.)

Chief Patron: Howell

Item 109 #10s

Co-Patron(s): Barker, Black, Favola, Marsden, Petersen, Saslaw, Surovell, Vogel

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$150,000

\$150,000 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$50,787,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$64,654,601".

Page 86, line 33, after "Commission,", strike "\$151,943" and insert "\$301,943".

Page 86, line 33, after "and", strike "\$151,943" and insert "\$301,943".

Explanation:

(This amendment would address a disproportionately large General Fund reduction to the Northern Virginia Regional Commission (Planning District Commission 8) in Fiscal Year 2010. The NVRC uses state General Fund appropriations to leverage other resources to support regional work such as workforce development, energy and water use, human services activities, and more.)

Chief Patron: Howell

Item 125 #7s

Co-Patron(s): Ebbin, Vogel

Commerce and Trade

FY16-17

FY17-18

Virginia Economic Development
Partnership

\$350,000

\$0 GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$27,951,544".

Page 96, after line 24, insert:

"P. Out of the amounts appropriated in this item for Economic Development Services shall be provided \$350,000 the first year from the general fund to continue a program connecting national security agency research and development programs and project managers with entrepreneurs in Northern Virginia."

Explanation:

(This amendment would provide \$350,000 GF in the first year to continue a program connecting national security agency research and development with entrepreneurs in Northern Virginia. This amount is equal to the amount appropriated in FY 2016.)

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 97, after line 4, insert:

"D. Notwithstanding any other provision of law, all fees incurred by the Virginia Employment Commission with respect to the collection of debts authorized to be collected under § 2.2-4806 of the Code of Virginia, using the Treasury Offset Program of the United States, shall become part of the debt owed the commission and may be recovered accordingly."

Explanation:

(This amendment provides authority to collect IRS fees for the Treasury Offset Program. The IRS currently charges \$17 per collection. In the absence of this language, the Commonwealth would have to absorb this expense with state funds. Collection of this debt would strengthen the Unemployment Insurance Trust Fund and ensure Virginia remains in compliance with federal law.)

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 96, line 36, strike A, enter "A.1."

Page 96, following line 42, insert:

"2. The proceeds from the disposition of facilities originally purchased from this fund shall be redeposited in the fund and used to support programs administered by the VEC."

Explanation:

(This amendment ensures that the proceeds from facilities disposed of in order to comply with the Workforce Innovation and Opportunity Act are deposited in the Special Unemployment Compensation Administration Fund to be used for carrying out programs under the VEC. The Appropriation Act currently stipulates the uses of the Administration fund and this amendment would ensure that resources remain in this fund for the approved purposes.)

Chief Patron: Howell

Item 138 #1s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$1,500,000

\$1,500,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,891,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$29,591,970".

Page 110, line 31, strike both instances of "\$1,500,000" and insert "\$3,000,000".

Explanation:

(This amendment doubles funding, from \$1.5 million in the introduced budget to \$3.0 million per year, for mixed delivery preschool grants to serve more at-risk children, improve community participation, and include an evaluation.)

Chief Patron: Howell

Item 138 #6s

Co-Patron(s): Petersen

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$100,000	\$100,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,491,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,191,970".

Page 111, after line 11, insert:

"Y. Out of this appropriation, \$100,000 each year from the general fund is provided for student programming of the Children's Science Center."

Explanation:

(This amendment provides funding for the Children's Science Center for elementary school programming through class visits and community outreach programs. The funds will be matched by private fundraising and will support over 10,000 students annually in five school jurisdictions in Northern Virginia, with 60 percent being Title 1 schools.)

Chief Patron: Howell

Item 138 #7s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$75,000

\$75,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,466,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,166,970".

Explanation:

(This amendment provides funding for incentive grants for Virginia teachers seeking certification from the National Board for Professional Teaching Standards.)

Chief Patron: Howell

Item 139 #5s

Co-Patron(s): Barker, Ebbin, Favola, Marsden, Petersen, Saslaw, Surovell,
Wexton

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$39,020,032

\$0 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,552,629,619".

Explanation:

(This amendment provides estimated funding in the first year of the biennium to fully restore the cost of competing adjustment for K-12 support positions.)

Chief Patron: Howell

Item 139 #6s

Co-Patron(s): Barker, Ebbin, Favola, Marsden, Petersen, Saslaw, Surovell,
Wexton

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$10,000,000	\$10,000,000	GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,523,609,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,803,413,730".

Page 113, line 5, strike "\$52,479,837" and insert "\$62,479,873".

Page 113, line 5, strike "\$54,904,712" and insert "\$64,904,712".

Explanation:

(This amendment increases the state appropriation for English as a Second Language students to recognize the additional personnel and finance resources required in order for ESL students to pass Standards of Learning tests.)

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$1,920,016

\$1,974,125 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,515,529,603".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,795,387,855".

Page 114, after line 53, insert:

"5) Beginning with the fiscal year that starts on July 1, 2016, if a school division contracts for all of its educational services with another school division, the Board of Education shall approve an additional payment from this item for each contracting school division provided that at least one of the divisions is equal to or less in size than the average size of a Virginia school division. The amount of such additional state payment to each contracting school division shall be determined based on the Basic School Aid account for the contracting school division with the lower number of pupils in ADM, using a composite index that the Board of Education establishes, less current Basic School Aid entitled for such contracting school division. The Board of Education shall utilize a composite index equal to the composite index of the contracting school division with the lower number of pupils in ADM less the lesser of 0.0500 or the difference between the higher composite index of the contracting school divisions. The additional payment shall be authorized until termination of such contract. Those school divisions currently contracting to receive or to provide all educational services are eligible for this payment."

Explanation:

(This amendment sets out an additional payment for certain school divisions that contract for school services.)

Chief Patron: Howell

Item 165 #1s

Education

FY16-17

FY17-18

George Mason University

\$5,700,000

\$5,700,000 GF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$484,403,471".

Page 159, line 16, strike "\$478,709,149" and insert "\$484,409,149".

Explanation:

(This amendment would provide \$5.7 million GF in each year of the biennium to provide salary, benefits, and cost of living adjustments to retain top talent at George Mason University.)

Education

FY16-17

FY17-18

Virginia Commonwealth University

\$25,000

\$180,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,657,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,819,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$25,000 the first year and \$180,000 the second year from the general fund is designated to support a substance abuse fellowship program at the Virginia Commonwealth University School of Medicine."

Explanation:

(This amendment would provide \$25,000 GF the first year and \$180,000 GF the second year to fund a substance abuse fellowship program at the Virginia Commonwealth University's (VCU's) School of Medicine. Initial funding is for start-up and for the recruitment of a fellowship to start on July 1, 2017.)

Education	FY16-17	FY17-18
Virginia Commonwealth University	\$561,000	\$760,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$573,193,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$573,399,674".

Page 178, after line 39, insert:

"M. Out of this appropriation, \$561,000 the first year and \$760,000 the second year from the general fund is provided to support a Geropsychiatric Resource Center and fellowship program at the Virginia Commonwealth University."

Explanation:

(This amendment would provide \$561,000 GF the first year and \$760,000 GF the second year to support a Geropsychiatric Resource Center and fellowship program. Funding in the first year would provide education, training, and access to a resource center. Funding in the second year would allow for a fellowship for a physician to provide specialized training beyond a residency program.)

Chief Patron: Howell

Item 246 #1s

Education

FY16-17

FY17-18

Virginia Museum of Fine Arts

\$68,837

\$68,190 GF

Language:

Page 197, line 45, strike "\$32,354,442" and insert "\$32,423,279".

Page 197, line 45, strike "\$32,357,685" and insert "\$32,425,875".

Explanation:

(This amendment provides funding for two payments for seven year debt service through the Master Equipment Leasing Program to purchase \$435,000 of scientific laboratory equipment for the museum's new Center for Advance Study in Art Conservation. Equipment includes hyperspectral imaging system, microfadometer, and a digital reflectography imaging system. Replacement for 30 year old equipment carried over in 2010 to new laboratory and adds new technology.)

Chief Patron: Howell

Item 246 #2s

Education

FY16-17

FY17-18

Virginia Museum of Fine Arts

\$255,000

\$260,100 GF

Language:

Page 197, line 45, strike "\$32,354,442" and insert "\$32,609,442".

Page 197, line 45, strike "\$32,357,685" and insert "\$32,617,785".

Explanation:

(The amendment provides funds to support the re-purposing of a tractor-trailer unit to serve as traveling art museum learning center and incorporate themed exhibitions based on Standards of Learning using original works of art, hands-on activities, classroom materials for teachers, and technology components. The Commonwealth's Civil War 150 HistoryMobile is ending and equipment will be transferred to VMFA in FY2017. VMFA projects to serve 500,000 citizens annually in the State's 21 planning districts by 2020.)

Chief Patron: Howell

Item 255.10 #1s

Education: Higher Education

FY16-17

FY17-18

Virginia Student Loan Refinancing
Authority

\$100,000
1.00

\$100,000 GF
1.00 FTE

Language:

Page 203, after line 14, insert:

"§ 1-81.10 - VIRGINIA STUDENT LOAN REFINANCING AUTHORITY (XXX)".

Page 203, after line 14, insert:

"255.10 Virginia Student Loan Refinancing
Authority

\$100,000

\$100,000

Fund Sources:

General

\$100,000

\$100,000

"

Explanation:

(This amendment requests the creation of a new Virginia Student Loan Refinancing Authority and would provide \$100,000 GF and 1.0 GF FTE in both years of the biennium. This is a companion amendment to SB 52.)

Chief Patron: Howell

Item 294 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$145,000

\$145,000 GF

Language:

Page 241, line 1, strike "\$176,202,761" and insert "\$176,347,761".

Page 241, line 1, strike "\$176,187,761" and insert "\$176,332,761".

Page 241, line 23, after "appropriation," strike "\$200,000" and insert "\$450,000".

Page 241, line 23, after "the first year and" strike "\$200,000" and insert "\$450,000".

Explanation:

(This amendment provides \$145,000 each year from the general fund to increase pediatric comprehensive Sickle Cell disease services. The introduced budget provides \$105,000 each year from the general fund to cover the cost of the existing contract for the Pediatric Comprehensive Sickle Cell Disease Program. This funding would supplement services.)

Chief Patron: Howell

Item 295 #1s

Co-Patron(s): Barker, Ebbin, Favola, Marsden, Petersen, Saslaw, Surovell,
Wexton

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$886,919

\$886,919 GF

Language:

Page 241, line 42, strike "\$255,828,388" and insert "\$256,715,307".

Page 241, line 42, strike "\$258,828,388" and insert "\$259,715,307".

Explanation:

(This amendment restores funding for the only two locally-administered health departments: Fairfax and Arlington. In FY 2016, funding for these health departments was reduced as part of savings strategies in the Governor's budget. This funding would restore those reductions.)

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$3,167,580
\$3,167,580

\$6,335,160 GF
\$6,335,160 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,746,740,858".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,564,925,320".

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall adjust the methodology used for calculating waiver service rates in Northern Virginia from the 50th percentile to the 90th percentile of Bureau of Labor Statistics Wage Data for Job Classifications for direct care staff."

Explanation:

(This amendment provides funding to adjust the direct support staff wage assumptions included in the proposed ID/DD waiver rates methodology and subsequent rates included in the waiver redesign from the 50th percentile to the 90th percentile of Bureau of Labor Statistics Wage Data for Job Classifications for these positions. This adjustment is critical to expanding community capacity in the high cost Northern Virginia region to serve individuals in the community in accordance with the U.S. Department of Justice Settlement Agreement. A competitive wage will assist in the recruitment and retention of competent staff to provide quality community-based services.)

Health and Human Resources	FY16-17	FY17-18
Department of Medical Assistance Services	\$1,419,065	\$1,419,065 GF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,741,824,763".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,553,674,065".

Page 270, after line 31, insert:

"5. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for physicians employed at a freestanding children's hospital serving children in Planning District 8 with more than 50 percent Medicaid inpatient utilization in fiscal year 2014 to the maximum allowed by the Centers for Medicare and Medicaid Services. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia Medicaid payments. The department shall have the authority to implement these reimbursement changes effective July 1, 2016, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides funding to Children's National Health System to ensure that they are able to continue to provide the highest level of care to thousands of Virginia children with a broad spectrum of chronic and acute health needs in Northern and Central Virginia regardless of their families' ability to pay. These payments also ensure that Children's Virginia patients have access to every type of pediatric subspecialist, surgeon and pediatrician needed in a highly coordinated, efficient and regionalized system of care in greater Northern Virginia. These payments further ensure access to Children's 313 NICU and Inpatient beds, including a dedicated 54 Level IV NICU (American Academy of Pediatrics' highest designation), as well as the region's only pediatric-only trained flight teams-rapid helicopter transport service, and STAT MedEvac. Physician Supplemental Payments would help Children's address critical workforce development needs as the region's premier teaching hospital for pediatrics and would help by bridging the gap between the pediatric Medicaid rate paid by Virginia to Children's and the Medicare rates. The \$1.4 million is less than 15 percent of Children's \$11.3 million in physician costs.)

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$1,487,766
\$1,487,766

\$1,487,766 GF
\$1,487,766 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,743,381,230".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,555,230,532".

Page 274, after line 33, insert:

"SSSS. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2016."

Explanation:

(This amendment provides \$1.5 million GF each year from the general fund and \$1.5 million NGF from federal Medicaid matching funds each year to provide five paid days of sick leave per year to providers of consumer-directed Medicaid home- and community-based services who work an average of 20 or more hours per week.)

Chief Patron: Howell

Item 312 #1s

Co-Patron(s): Black, Newman, Vogel

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 278, strike lines 1 through 8 and insert:

"C. Notwithstanding any other provision of law, the net proceeds of the sale of the land, or any vacant buildings on the land, of any state training center for individuals with intellectual disabilities shall be used only to (i) facilitate transition of individuals with intellectual disabilities from state training centers to community-based services pursuant to the Settlement Agreement with the Department of Justice and SB627 and to serve the transitional or crisis-based needs of individuals with intellectual and developmental disabilities within the same service area where the sold buildings and land were located and (ii) provide benefits pursuant to the Workforce Transition Act of 1995 (§ 2.2-3200 et seq.) to those persons who were employees of the Commonwealth and, as a result of the sale, are no longer employed by the Commonwealth or are otherwise negatively affected by the sale."

Explanation:

(This amendment assures that the revenues from the sale of state training center properties are used only to facilitate transition of individuals with intellectual disabilities from state training centers to community-based services and to serve the transitional or crisis-driven needs of others with intellectual and developmental disabilities (I/DD) using community-based services, and will keep the funds in the region where a training center closed. The amendment would help assure that the Commonwealth meets its obligations under the DOJ Settlement Agreement and SB627.)

Chief Patron: Howell

Item 313 #3s

Co-Patron(s): Hanger

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$1,467,030

\$1,775,061 GF

Language:

Page 278, line 14, strike "\$79,468,375" and insert "\$80,935,405".

Page 278, line 14, strike "\$79,458,942" and insert "\$81,234,003".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$1,467,030 the first year and \$1,775,061 the second year from the general fund is provided for Discharge Assistance Planning for patients at Western State Hospital."

Explanation:

(This amendment provides \$1.5 million GF the first year and \$1.8 million GF the second year to increase funding for Discharge Assistance Planning (DAP) funds in the Western State Hospital catchment area. This funding provides critical assistance to patients who are ready to discharge in order to move them back into the community. This funding is necessary to avoid an increase in the extraordinary barriers to discharge list, which reflects patients continuing to be hospitalized due to the lack of community supports.)

Chief Patron: Howell

Item 315 #3s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$3,325,000

\$3,325,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$380,465,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$368,455,854".

Page 284, line 8, after "appropriation," strike "\$6,650,000" and insert "\$9,975,000".

Page 284, line 8, after "first year and", strike "\$6,650,000" and insert "\$9,975,000".

Explanation:

(This amendment increases funding by \$3.3 million each year from the general fund for child psychiatry and children's crisis response services. The need for these services exceeds current funding levels and these funds will be used to create new or expand existing community-based services.)

Chief Patron: Howell

Item 315 #8s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$2,142,900

\$7,143,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$379,283,161".

Page 282, line 4, strike "\$365,130,854" and insert "\$372,273,854".

Page 284, line 50, after "appropriation,", strike "\$2,127,600" and insert "\$4,270,500".

Page 284, line 50, after "first year and", strike "\$2,127,600" and insert "\$9,270,600".

Explanation:

(This amendment adds \$2.1 million the first year and \$7.1 million the second year from the general fund to increase support for permanent supportive housing. Permanent supportive housing provides rental assistance and in-home clinical services and support staff to assist individuals with mental assist in maintaining stability in the community. This program assists in keeping individuals with mental illness out of jail, hospitals and prevents homelessness. This funding would support 150 additional individuals in FY 2017 and another 500 in FY 2018.)

Chief Patron: Howell

Item 315 #10s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$5,700,000

\$5,700,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$382,840,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$370,830,854".

Page 284, line 39, after "appropriation," strike "\$6,800,000" and insert "\$12,500,000".

Page 284, line 39, after " first year and" strike "\$6,800,000; and insert "\$12,500,000".

Page 284, line 40, strike "seven" and insert "thirteen".

Explanation:

(This amendment provides \$6.8 million each year from the general fund to fund an additional six Programs for Assertive Community Treatment (PACT). These programs focus on individuals with serious mental illness at-risk of being frequent utilizers of hospitals, homeless shelters and jails. PACT teams are self-contained interdisciplinary teams of clinical staff that provide intensive treatment in the community to promote stability for individuals that typically do no access the mental health system.)

Chief Patron: Howell

Item 332 #8s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$1,453,746

\$1,453,746 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$107,317,081".

Page 289, line 23, strike "\$105,863,335" and insert "\$107,317,081".

Page 290, line 11, strike the first "\$5,058,981" and insert "\$7,133,975".

Page 290, line 11, strike the second "\$5,058,981" and insert "\$7,133,975".

Explanation:

(This amendment adds \$1.5 million each year from the general fund to restore funding for the Long-Term Employment Support Services (LTESS) program to the FY 2007 funding level and add \$750,000 in additional funding to address the annual shortage in funding. LTESS provides support services to persons with significant disabilities who become employed through extraordinary supervision and other supports necessary for individuals to maintain employments.)

Chief Patron: Howell

Item 348 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$569,000

\$569,000 GF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".

Page 304, line 4, after "appropriation," strike "\$931,000" and insert "\$1,500,000".

Page 304, line 4, after "first year and" strike "\$931,000" and insert "\$1,500,000".

Explanation:

(This amendment provides \$569,000 each year from the general fund for Children's Advocacy Centers of Virginia to handle the increase in caseloads and coverage areas.)

Chief Patron: Howell

Item 394 #8s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To prohibit persons subject to protective orders from possessing any firearm, pursuant to Senate Bill 49 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 49, concerning protective orders. This amendment is contingent upon final passage of SB 49.)

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$2,000,000

\$2,000,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$82,006,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$82,006,361".

Page 339, line 37, strike "382,500" and insert "2,383,500".

Page 339, line 38, strike "382,500" and insert "2,382,500".

Page 339, line 40, after "violence" insert ", including ensuring such services are available and accessible to victims of sexual assault committed against college students on and off campus".

Explanation:

(This amendment provides \$2,000,000 each year from the general fund for grants to local sexual assault crisis centers to provide services to victims of sexual violence. As the Commonwealth enacts new policies to encourage reporting of sexual assault on college campuses, this additional funding is even more critical to safeguarding the availability of these victim services across the Commonwealth.)

Chief Patron: Howell

Item 474 #2s

Co-Patron(s): Miller

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$3,500,000

\$3,500,000 NGF

Language:

Page 396, line 31, strike "\$119,327,905" and insert "\$122,827,905".

Page 396, line 31, strike "\$119,327,905" and insert "\$122,827,905".

Page 396, line 50, strike "8.5" and insert "10".

Explanation:

(This amendment restores \$3.5 million each year in nongeneral fund from the Master Settlement Agreement (MSA) with tobacco companies. When it was first created, 10 percent of the MSA payment was dedicated to the Virginia Foundation for Healthy Youth to reduce youth smoking. Since 2010, that amount has been 8.5 percent with the other portion being redirected to the Health Care Fund and used as state match for Medicaid. This amendment restores that funding.)

Chief Patron: Howell

Item 479 #1s

Independent Agencies

FY16-17

FY17-18

State Corporation Commission

\$275,000

\$275,000

GF

4.00

4.00

FTE

Language:

Page 412, line 3, strike "\$62,405,897" and insert "\$62,680,897".

Page 412, line 3, strike "\$62,409,235" and insert "\$62,684,235".

Explanation:

(This amendment would provide \$275,000 GF and 4.0 GF FTEs in each year of the biennium as a companion to SB 604 which creates a student loan ombudsman at the State Corporation Commission.)

Adjustments and Modifications to Tax Collections

Taxation, Department of

Language

Language:

Page 451, after line 25, insert:

"§ 3-5.14 TRANSIENT OCCUPANCY TAX

Notwithstanding any other provision of law, in addition to such transient occupancy taxes as are authorized by §§ 58.1-3819 and 58.1-3820, Arlington County may impose an additional transient occupancy tax not to exceed one-fourth of one percent of the amount of the charge for the occupancy of any room or space occupied. The revenues collected from the additional tax shall be designated and spent for the purpose of promoting tourism and business travel in the county."

Explanation:

(This amendment authorizes an additional transient occupancy tax in Arlington County not to exceed 0.25 percent.)

Chief Patron: Lewis

Item 69 #6s

Administration

FY16-17

FY17-18

Compensation Board

\$415,075

\$405,548 GF

Language:

Page 42, line 14, strike "\$460,643,124" and insert "\$461,058,199".

Page 42, line 14, strike "\$465,911,600" and insert "\$466,317,148".

Page 45, following line 49, insert:

"S. Included in this appropriation is \$415,075 the first year and \$405,548 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to conduct a two-year pilot program providing alternative mental health transportation services in pilot localities through a contract service provider."

Explanation:

(This amendment provides \$415,075 the first year and \$405,548 the second year from the general fund for a two-year pilot program providing mental health alternative transportation through a contract service for an estimated three or more localities.)

Chief Patron: Lewis

Item 138 #14s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$25,000

\$0 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,416,970".

Explanation:

(This amendment provides funding for the development of a plan for a program at Rappahannock Community College that leads to industry certification for instrumentation and control technical careers to be available to students through an existing Memorandum of Understanding between Rappahannock Community College, and with other Middle Peninsula public school divisions with similar agreements.)

Chief Patron: Lewis

Item 241 #1s

Education

FY16-17

FY17-18

The Library Of Virginia

\$250,000

\$250,000 GF

Language:

Page 196, line 6, strike "\$15,233,584" and insert "\$15,483,584".

Page 196, line 6, strike "\$15,233,584" and insert "\$15,483,584".

Page 196, after line 17, insert:

"C. Included in this appropriation is \$250,000 the first year and \$250,000 the second year from the general fund for a new library on the Eastern Shore."

Explanation:

(This amendment provides funding for the Eastern Shore Public Library to allow it to adequately serve its citizens in Northampton and Accomack counties. A new library will meet Virginia State Library standards, including ADA compliance, an expanded and modernized Eastern Shore Room to preserve and protect our historical and genealogical treasures, expand children's reading programs, computer and digital literacy, reduce illiteracy on the Eastern Shore and improve accreditation for schools.)

Chief Patron: Lewis

Item 364 #50s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$20,934,203

\$86,041,596 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$117,781,886".

Page 312, line 34, strike "\$35,138,883" and insert "\$121,180,479".

Page 314, after line 5, insert:

"5. In addition to the amounts provided in paragraph B.2. of this Item, \$20,934,203 the first year and \$86,041,596 the second year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund for transfer to the Virginia Natural Resources Commitment Fund. Of these amounts, \$18,691,253 the first year and \$76,822,854 the second year shall be used for Agricultural Best Management Practices Cost-Share Assistance and \$2,242,950 the first year and \$9,218,742 the second year shall be used for technical assistance."

Explanation:

(This amendment provides additional funding to the Virginia Natural Resources Commitment Fund for Agricultural Best Management Practices and Technical Assistance.)

Chief Patron: Lewis

Item 398 #9s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$600,000

\$600,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,606,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,606,361".

Page 338, line 13, strike "2,286,144" and insert "2,886,144".

Page 338, line 14, strike "2,286,144" and insert "2,886,144".

Explanation:

(This amendment provides \$600,000 each year from the general fund for offender reentry and transition services, to support pre- and post-incarceration professional services and guidance to increase the opportunity for, and increase the likelihood of, successful reintegration into the community by adult offenders upon release from prison or jail.)

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 414, strike lines 13-18.

Page 414, line 19, strike "C." and insert "B."

Explanation:

(This amendment strikes language that was updated in the Virginia College Savings Plan's enabling statute during the 2015 Session.)

Chief Patron: Lewis

Item 488 #4s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$485,894

\$515,380 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$26,079,247".

Page 414, line 38, strike "\$24,359,984" and insert "\$24,875,364".

Page 414 strike lines 50-51.

Page 415 strike line 1.

Page 415, line 2, strike "B." and insert "A.".

Page 415, line 6, strike "C." and insert "B.".

Explanation:

(This amendment would provide \$485,894 NGF the first year and \$515,380 NGF the second year to fund the Virginia College Savings Plan's (VCSP's) comprehensive compensation plan. The agency states that it has sufficient nongeneral funds to cover the costs of this plan. VCSP also asks that the language in paragraph "A." be struck as they feel it is unnecessary.)

Chief Patron: Lewis

Item 488 #5s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$2,000,000

\$2,000,000 NGF

Language:

Page 414, line 38, strike "\$25,593,353" and insert "\$27,593,353".

Page 414, line 38, strike "\$24,359,984" and insert "\$26,359,984".

Explanation:

(This amendment would appropriate \$2.0 million NGF in each year of the biennium for the SOAR Virginia program at the Virginia College Savings Plan (VCSP). SOAR is an early commitment scholarship program paid from VCSP revenues.)

Chief Patron: Lewis

Item 488 #6s

Independent Agencies

Virginia College Savings Plan

Language

Language:

Explanation:

(This amendment is language only and moves the ABLÉ account allocations to general management and direction and to the Virginia529 prePaid Program. This amendment would also move the VEST amounts to the Virginia 529 prePaid Program. This collapses spending into either general management or to the prePaid program. It is the intent of this amendment to incorporate these changes during the enrolling process.)

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, after line 23 insert:

"S.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee to provide recommendations for reforming the Standards of Quality. The goals and objectives of the Joint Subcommittee will be to consider increasing accountability, flexibility, innovation, financial stability, and clarification of the state's role and policy relating to providing high-quality educational opportunities for all of Virginia's children. As part of its work, the joint Subcommittee shall focus on how other states pay for public education, specifically those states using a foundation program with add-ons for English as a Second Language, special education, economically-disadvantage at-risk children, and gifted children. The Subcommittee shall also focus on the respective funding responsibilities of state and local governments to pay for public education.

2. The staff of the elementary and secondary Education subcommittees for the House Appropriations and Senate Finance Committees and the Department of Education will help with facilitating the scope of work to be completed by the Joint Subcommittee. Other stakeholders, such as those from local school divisions, local governments, education associations, businesses, and other public bodies may provide additional information if requested.

3. A report of any preliminary findings and recommendations shall be submitted to the Chairmen of House Appropriations and Senate Finance Committees by November 1, 2016. A final report shall be submitted by November 1, 2017."

Explanation:

(This amendment establishes a two-year joint legislative subcommittee on Standards of Quality funding.)

Chief Patron: Locke

Item 285 #4s

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$1,149,465

\$1,149,465 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$289,172,316".

Page 232, line 39, strike "\$287,078,273" and insert "\$288,227,738".

Explanation:

(This amendment provides \$1.1 million each year from the general fund for local administrative costs of providing oversight, accountability and administration for the Children's Services Act (CSA). Local administrative duties include implementing the mandatory assessment tool and process, developing service plans for children, managing expenditures, collecting input and outcome data by child, negotiating rates and contracts with vendors, and maximizing the use of federal funds.)

Chief Patron: Locke

Item 383 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Secretary of Public Safety and Homeland
Security

\$1,500,000

\$1,500,000 GF

Language:

Page 327, line 3, strike "\$647,038" and insert "\$2,147,038".

Page 327, line 3, strike "\$647,093" and insert "\$2,147,093".

Explanation:

(This amendment provides \$1,500,000 each year from the general fund for the Commonwealth's 50 percent nonfederal match for a U.S. Army Corps of Engineers regional flood control study for Hampton Roads and the Northern Neck. This is a recommendation of the Joint Subcommittee on Recurrent Flooding.)

Chief Patron: Locke

Item 394 #20s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$227,666

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,954,742".

Page 336, after line 29, insert:

"7. To expand the penalty for communicating a threat to kill or do bodily injury, by removing the requirement that the threat be made in writing, and certain other changes, pursuant to Senate Bill xxx of the 2016 Session--\$227,666."

Explanation:

(This amendment provides \$227,666 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB xxx, concerning threats of death or bodily injury. This amendment is contingent upon final passage of SB xxx.)

Chief Patron: Locke

Item 464 #6s

Transportation

FY16-17

FY17-18

Virginia Port Authority

\$197,597

\$197,597 GF

Language:

Page 390, line 52, strike "\$5,372,625" and insert "\$5,570,222".

Page 390, line 52, strike "\$5,437,625" and insert "\$5,635,222".

Page 391, line 4, strike "\$950,000 the first year" and insert "\$1,147,597 the first year".

Page 391, line 4, strike "\$950,000 the second year" and insert "\$1,147,597 the second year".

Explanation:

(This amendment provides additional funding for payments in lieu of taxes to the host cities of the Virginia Port Authority to an amount that equals the original 2007 proposed appropriation of \$1.0 million GF adjusted for inflation.)

Administration

Compensation Board

Language

Language:

Page 47, line 18, after the word "states" insert ", with the exception of the Western Tidewater Regional Jail Authority".

Explanation:

(This amendment provides a full exemption to the Western Tidewater Regional Jail Authority from the Federal Overhead Recovery process administered by the Compensation Board.

Chief Patron: Lucas

Item 73 #2s

Administration

FY16-17

FY17-18

Compensation Board

\$95,332

\$92,169 GF

Language:

Page 50, line 35, strike "\$71,883,986" and insert "\$71,979,318".

Page 50, line 35, strike "\$71,883,986" and insert "\$71,976,155".

Explanation:

(This amendment provides \$95,332 the first year and \$92,169 the second year from the general fund to convert the Commonwealth's Attorney's Office in Surry County from part-time to full-time status in accordance with §15.2-1629, Code of Virginia, including: a) funding to convert the salary of the Commonwealth's Attorney to full-time; b) funding to convert the salary of the part-time administrative assistant to full-time where necessary; c) additional office expense funding; and d) start-up equipment costs in the first year.)

Chief Patron: Lucas

Item 109 #2s

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$1,000,000

\$10,000,000 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$51,637,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$74,504,601".

Page 88, after line 32, insert:

"Q. Out of this appropriation, \$1,000,000 the first year and \$10,000,000 the second year from the general fund is provided to establish the Virginia Community Wealth Building Fund to provide local grants to address areas of high poverty."

Explanation:

(This amendment would provide \$1,000,000 in the first year and \$10,000,000 in the second year from the general fund to establish the Virginia Community Wealth Building Fund. First year funding would be for planning grants for the purpose of determining funding levels for each locality that applies. Second year funding would capitalize the fund.)

Chief Patron: Lucas

Item 129 #2s

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$500,000

\$0 GF

Language:

Page 97, line 22, strike "\$22,196,335" and insert "\$22,696,335".

Page 98, after line 49, insert:

"M. Out of this appropriation, \$500,000 the first year from the general fund is provided to the Virginia Sports Hall of Fame and Museum to fund its transfer to the Commonwealth as a state agency."

Explanation:

(This amendment would provide \$500,000 in the first year from the general fund to fund the transfer of the Virginia Sports Hall of Fame and Museum (VSHFM) to the Commonwealth. A companion bill would establish the VSHFM as a state agency.)

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$50,000,000	\$50,000,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,563,609,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,843,413,730".

Page 144, after line 6, insert:

"40. This appropriation includes an amount estimated at \$50,000,000 the first year and \$50,000,000 the second year from the general fund to provide grants to school divisions for non-recurring expenditures by the relevant school division. Non-recurring costs shall include school construction, additions, infrastructure, site acquisition, renovation, technology, and other expenditures, school safety equipment, or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to use value engineering in school construction projects funded with the grant proceeds.

c. Any funds provided to school divisions for school construction that are unexpended as of June 30, 2017, and June 30, 2018, shall be carried on the books of the locality appropriated to the school division the following year for the same purpose."

Explanation:

(This amendment restores funding to support capital improvements for new construction, rehabilitation, or renovation of school facilities and upgrades in information technology.)

Chief Patron: Lucas

Item 315 #1s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$3,500,000

\$3,500,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$380,640,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$368,630,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from the general fund shall be provided to expand the capacity to purchase community-based services and treatment to address youth and adults at high-risk of re-hospitalization or re-offense due to their behavioral health challenges.)

Explanation:

(This amendment provides \$3.5 million each year from the general fund to increase the community-based services for youth and adults of high-risk of re-hospitalization or re-offense due to their behavioral health challenges.)

Chief Patron: Lucas

Item 348 #3s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$36,175,789".

Page 303, line 21, after "appropriation," strike "\$2,000,000" and insert "\$5,000,000".

Page 303, line 21, after "first year and" strike "\$2,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides \$3.0 million each year in federal Temporary Assistance for Needy Families (TANF) block grant funds for Community Action Agencies. Due to new federal requirements related to organizational standards for community action agencies, additional funding is needed for compliance. These standards include critical financial and administrative requirements related to modernizing the agencies to provider higher quality programs and services to low-income individuals.)

Chief Patron: Lucas

Item 394 #3s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$1,429,575

\$1,429,575 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$101,156,651".

Page 334, line 28, strike "\$98,801,981" and insert "\$100,231,556".

Page 335, strike lines 51-53.

Explanation:

(This amendment provides \$1,429,575 each year from the general fund for the cost of service charges. The amendment also eliminates language which exempts the Department of Corrections from the requirement to pay service charges levied by any city, county, or town in lieu of taxes to cover the cost of services provided by the localities to state correctional facilities.)

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of § 33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to allocate \$8,600,000 in the first year from 2015 federal bonus award funding for the replacement of the Paradise Creek Bridge on State Route 239 (Victory Boulevard) in Portsmouth."

Explanation:

(This amendment directs \$8.6 million NGF for the replacement of the Paradise Creek Bridge in Portsmouth.)

Chief Patron: Lucas

Item 464 #5s

Transportation

FY16-17

FY17-18

Virginia Port Authority

\$197,597

\$197,597 GF

Language:

Page 390, line 52, strike "\$5,372,625" and insert "\$5,570,222".

Page 390, line 52, strike "\$5,437,625" and insert "\$5,635,222".

Page 391, line 4, strike "\$950,000 the first year" and insert "\$1,147,597 the first year".

Page 391, line 4, strike "\$950,000 the second year" and insert "\$1,147,597 the second year".

Explanation:

(This amendment provides additional funding for payments in lieu of taxes to the host cities of the Virginia Port Authority to an amount that equals the original 2007 proposed appropriation of \$1.0 million GF adjusted for inflation.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1-25.

Explanation:

(This amendment eliminates the transfer to the state of a portion of the local collections of local fines and forfeitures.)

Chief Patron: Marsden

Item 91 #14s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$500,000

\$500,000 GF

Language:

Page 72, line 36, strike "\$22,412,142" and insert "\$22,912,142".

Page 72, line 36, strike "\$22,399,142" and insert "\$22,899,142".

Page 74, after line 27, insert:

"L. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year from the general fund shall be deposited to the Grapevine Grant Fund as established by the 2016 General Assembly."

Explanation:

(This amendment provides \$500,000 general fund in each year to support the Grapevine Grant Fund established by the 2016 General Assembly.)

Chief Patron: Marsden

Item 115 #1s

Commerce and Trade

FY16-17

FY17-18

Department of Labor and Industry

\$476,945

\$476,945

GF

5.00

5.00

FTE

Language:

Page 89, line 28, strike "\$1,089,119" and insert "\$1,566,064".

Page 89, line 28, strike "\$1,089,119" and insert "\$1,566,064".

Page 405, after line 31, insert:

"T. Out of the appropriation for this Item, amounts estimated at \$40,112 the first year, and \$284,750 the second year from the general fund shall be transferred to applicable state agencies and institutions of higher education to support costs associated with raising the Virginia minimum wage to levels specified in SB 88 (2016). "

Explanation:

(This amendment provides \$476,945 and five positions each year from the general fund to increase the minimum wage from its current federally mandated level of \$7.25 per hour, to \$8.00 per hour effective July 1, 2016, to \$9.00 per hour effective July 1, 2017, and to \$10.10 per hour effective July 1, 2018, unless a higher minimum wage is required by the federal Fair Labor Standards Act (FLSA). The measure does not provide that the Virginia minimum wage applies to persons whose employment is covered by the FLSA. The measure also provides that the cash wage paid to a tipped employee shall not be less than 50 percent of the minimum wage and that the tip credit shall equal the difference between the cash wage required to be paid to a tipped employee and the minimum wage. This budget amendment is consistent with requirements specified in SB 88 (2016), which is similar to SB 129 (2016).)

Chief Patron: Marsden

Item 126 #3s

Commerce and Trade

FY16-17

FY17-18

Virginia Employment Commission

\$100,000

\$100,000 GF

Language:

Page 96, line 29, strike "\$608,548,028" and insert "\$608,648,028".

Page 96, line 29, strike "\$608,548,028" and insert "\$608,648,028".

Page 97, after line 4, insert:

"D. Out of this appropriation \$100,000 the first year and \$100,000 the second year from the general fund is provided to study the effects of increasing the state's minimum wage."

Explanation:

(This amendment relates to House Joint Resolution No. 72 which requests that the Virginia Employment Commission conduct a study on the effects of increasing the state's minimum wage.)

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$17,579,145
\$17,579,145

\$19,844,259 GF
\$19,844,259 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,775,563,988".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,591,943,518".

Page 258, line 8 after "Services", strike the remainder of the sentence and insert:

"to restore the 14 percent reimbursement rate reductions made to Intensive In-Home Services (IIS), In-Home Support Services (IHSS) and Therapeutic Day Treatment Services (TDT)."

Page 258, strike lines 9 through 12.

Explanation:

(This amendment modifies language in the introduced budget to require the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services to restore reimbursement reductions, estimated at 14 percent, that were made to Medicaid Intensive In-Home Services, In-Home Support Services and Therapeutic Day Treatment Services since fiscal year 2010. The cost of such restorations would be \$17.6 million GF the first year and \$19.8 million GF the second year from the general fund and a like amount of federal Medicaid matching funds each year.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 257, line 7, after "adults.", insert:

"The department shall implement a required 90-day period between the time regulations are finalized and when they may become effective."

Explanation:

(This amendment adds language to require a 90-day period between the time regulations are finalized and when they may become effective. The will prevent retroactive application of regulations and allow behavioral health providers time to make necessary changes to comply with new regulations.)

Chief Patron: Marsden

Item 332 #6s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$200,000

\$200,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,063,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,063,335".

Explanation:

(This amendment provides \$200,000 each year from the general fund to expand Project SEARCH. This program provides school aged students in their last year of high school with internships in a hospital or other large employer with the goal of securing employment upon graduation. This model has been successful in assisting youth with very significant disabilities to be employed in jobs that would not normally be considered for them. This funding would support five school school systems and assist 810 students.)

Health and Human Resources**FY16-17****FY17-18**Department for Aging and Rehabilitative
Services

\$3,200,000

\$3,200,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$109,063,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$109,063,335".

Page 289, line 31, strike the first "\$8,984,358" and insert "\$10,524,396".

Page 289, line 31, strike the second "\$8,984,358" and insert "\$10,524,396".

Page 289, after line 51, insert:

"4. Out of this appropriation, \$3,200,000 the first year and \$3,200,000 the second year from the general fund shall be provided to supplement the vocational rehabilitation grant program. Should additional federal funding become available, this funding shall be used to match the federal Vocational Rehabilitation Grant to provide vocational rehabilitation services."

Explanation:

(This amendment provides \$3.2 million each year from the general fund for the Vocational Rehabilitation (VR) program. Should additional federal grant dollars become available the Department for Aging and Rehabilitative Services may use the general fund dollars to match federal grant dollars. The VR program assists individuals with disabilities get ready for, find, and keep jobs by providing training, placement, and job-coaching services along with workplace accommodations (i.e. assistive technology). Last year more than 4,000 individuals with disabilities became employed with the assistance of the VR program. The department operates the VR program under an Order of Selection, serving individuals with the most significant disabilities (MSD-Category 1) before others, when demand for services exceeds available funding. Individuals are placed on waiting lists until dollars are available to provide services. As demand for services have exceeded available resources all categories have remained closed during fiscal year 2015. Currently the waiting list fluctuates between 2,500 to 3,000 individuals.)

Chief Patron: Marsden

Item 341 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$250,000

\$250,000 GF

Language:

Page 295, line 31, strike "\$39,354,441" and insert "\$39,604,441".

Page 295, line 31, strike "\$39,361,998" and insert "\$39,611,998".

Page 296, after line 30, insert:

"F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to match the revenue collected by the Family and Children's Trust Fund, pursuant to § 46.2-749.48, Code of Virginia. The department shall transfer an amount equal to the amount of revenue collected from the sale of affiliated license plates."

Explanation:

(This amendment provides \$250,000 GF each year to match dollar for dollar the revenue generated by the sale of licenses plates for supporters of the Family and Children's Trust Fund of Virginia. For each license plate sold, the trust fund receives \$15. This amendment would match the \$15 for each license plate sold and deposit the funds into the trust fund.)

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$8,862,661

\$9,748,927 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$279,431,282".

Page 296, line 31, strike "\$270,510,009" and insert "\$280,258,936".

Page 298, after line 27, insert:

"M. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits by 10 percent on July 1, 2016 and an additional 10 percent on July 1, 2017."

Explanation:

(This amendment increases the cash benefit for the Temporary Assistance to Needy Families (TANF) program by 10 percent each year. The current monthly TANF benefit averages \$259 per month for a family. Since 1995 when TANF was created there have only been two increase in the benefit, the most recent was 2.5 percent on January 1, 2016. The funding is from the federal TANF block grant.)

Chief Patron: Marsden

Item 393 #2s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$177,790

\$177,790 GF

Language:

Page 331, line 45, strike "\$954,262,420" and insert "\$954,440,210".

Page 331, line 45, strike "\$951,894,843" and insert "\$952,072,633".

Explanation:

(This amendment provides \$177,790 each year from the general fund to establish procedures similar to the Law Enforcement Officers Procedural Guarantee Act, under which the Department of Corrections would be required to follow certain procedures in order to dismiss, demote, suspend, or transfer for punitive reasons a correctional officer, if the correctional officer chose such procedures instead of the state grievance process. This amendment is contingent upon final passage of Senate Bill 93 by the 2016 General Assembly.)

Chief Patron: Marsden

Item 394 #17s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To amend certain sections of the Code of Virginia relating to concealed handgun permits, pursuant to Senate Bill 186 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 186, concerning concealed handgun permits. This amendment is contingent upon final passage of SB 186.)

Chief Patron: Marsden

Item 394 #18s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To expand requirements related to the transfer of firearms, pursuant to Senate Bill 187 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 187, concerning certain requirements related to the transfer of firearms. This amendment is contingent upon final passage of SB 187.)

Chief Patron: Marsden

Item 394 #19s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To expand the definition of assault firearms, pursuant to Senate Bill 184 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 184, concerning the definition of assault firearms. This amendment is contingent upon final passage of SB 184.)

Chief Patron: McDougle

Item 1 #14s

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

\$162,500
2.00

\$162,500 GF
2.00 FTE

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,641,273".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,642,405".

Explanation:

(This amendment provides \$162,500 each year from the general fund and two positions for the Office of the Clerk of the Senate, including a systems analyst and a graphics specialist.)

Chief Patron: McDougle

Item 33 #2s

Co-Patron(s): Ruff

Legislative Department

Joint Legislative Audit and Review Commission

Language

Language:

Page 21, after line 20, insert:

"J. As a component of its review of water resources planning and management pursuant to House Joint Resolution 623 of the 2015 General Assembly, JLARC shall also (i) identify and report a list of the water systems and other water dependent facilities that could be affected by changes, including those that may related to current "grandfathering" provisions, to the state's water protection permit regulations pursuant to 9 VAC 25-210, and (ii) describe the nature and magnitude of the impact on affected water systems and other water dependent facilities."

Explanation:

(This amendment expands the scope of the previously authorized JLARC study of water resource planning and management to include the identification of water systems and water dependent facilities that would be affected by changes to the state's water protection regulations.)

Judicial Department

Virginia Criminal Sentencing Commission

Language

Language:

Page 32, following line 23, insert:

"B.1. Notwithstanding the provisions of § 19.2-303.5 of the Code of Virginia, the provisions of that section shall not expire on July 1, 2012, but shall continue in effect until July 1, 2017, and may be implemented in up to four sites."

Page 32, line 24, strike "B." and insert "2.".

Explanation:

(This amendment extends the immediate sanctions pilot program until July 1, 2017. The Virginia Criminal Sentencing Commission is scheduled to complete its evaluation of the four pilot sites as of November 1, 2016. By extending the program for one more year, the 2017 General Assembly will have the final evaluation report available when the decision is made either to extend or not extend the program.)

Chief Patron: McDougle

Item 72 #1s

Administration

FY16-17

FY17-18

Compensation Board

\$80,360

\$80,360 GF

Language:

Page 49, line 24, strike "\$18,199,602" and insert "\$18,279,962".

Page 49, line 24, strike "\$18,199,602" and insert "\$18,279,962".

Explanation:

(This amendment provides \$80,360 each year from the general fund for an additional seven deputy commissioner of the revenue positions in FY17 and FY18 to support a portion of staffing standards needs in the offices of the commissioners of the revenue. There is a companion amendment to Item 76 to add the positions to the position table.)

Administration

Compensation Board

Language

Language:

Page 56, line 32, strike "846" and "846" and insert "853" and "853"

Explanation:

(This amendment provides seven positions in the position count table for additional deputy commissioners of the revenue in FY17 and FY18 to support a portion of the staffing standards needs. A companion amendment to Item 72 provides funding to support the adding of these positions.)

Chief Patron: McDougle

Item 99 #1s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$100,000
1.00

\$100,000 NGF
1.00 FTE

Language:

Page 76, line 29, strike "\$1,282,067" and insert "\$1,382,067".

Page 76, line 29, strike "\$1,282,067" and insert "\$1,382,067".

Page 313, following line 40, insert:

"C. Included in these amounts is \$100,000 the first year and \$100,000 the second year in nongeneral funds from annual registration fees paid by operators of fantasy contests to support both direct and indirect expenses of the department in the regulation of fantasy contests in Virginia."

Explanation:

(This amendment provides funding and staffing for the regulation of fantasy sports contests in the Commonwealth.)

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 23, insert:

"D. a. Out of this appropriation, up to \$2.5 million in the second year shall be used to develop an advanced analytical model to measure student growth in schools. Such model shall be incorporated in the Department of Education's school accreditation process and School Performance Report Card wherever student growth is utilized as a metric. It is the intent of the General Assembly that the model adopted by the Department utilizes existing assessments and any future assessments that are suitable for measuring growth. At a minimum, the model shall:

1. Recognize the growth of all tested students, even those who have missing assessment data;
2. Include all available prior standardized assessment data that meet inclusion criteria across grades, subjects, state and local assessments;
3. Demonstrate prior success with Virginia Standards of Learning assessments;
4. Use, wherever possible, a multiyear average of students' growth to ensure reliable aggregation of growth;
5. Use the measures of uncertainty, or standard error, when determining performance levels for schools;
6. Allow for the disaggregation of student growth results; and
7. Provide individual student projections to the probability of reaching performance levels on future assessments.

b. The Department of Education shall provide Web-based electronic student growth and projection reporting based on the adopted state model to educators at the school, division, and state levels. Role-based permissions shall allow educators to access information about the performance of the students within their immediate responsibility in accordance with Commonwealth data privacy laws.

c. The Department of Education shall implement the analytical model and present preliminary results based on any suitable assessments to the House Appropriations and Senate Finance Committees by December 15, 2016.

d. It is anticipated that the algebra readiness assessment currently given could be eliminated beginning in FY 2019".

Explanation:

(This amendment directs \$2.5 million in the second year to develop an analytical model to measure student growth in schools, building upon the FY 2016 pilot proposed in the budget as introduced. The additional expenditure would be offset by a reduction in costs due to the elimination of additional SOL tests in FY 2018. In addition it is anticipated that the algebra readiness assessment currently given, with an annual cost of approximately \$600,000, could be eliminated beginning in FY 2019.".

Chief Patron: McDougle

Item 196 #3s

Co-Patron(s): McEachin

Education

FY16-17

FY17-18

University of Virginia

\$125,000

\$125,000 GF

Language:

Page 171, line 23, strike "\$630,139,990" and insert "\$630,264,990".

Page 171, line 23, strike "\$630,167,012" and insert "\$630,292,012".

Page 172, after line 55, insert:

"K. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund is designated for a partnership between the University and the Virginia Repertory Theatre. The partnership will provide support to train students in the Masters of Fine Arts Program at the Theatre and to provide student stipends."

Explanation:

(This amendment would provide \$125,000 GF in each year of the biennium to fund a partnership between the University of Virginia and the Virginia Repertory Theatre. This partnership would allow graduate students in the Masters of Fine Arts Program the ability to have workforce training and experience through the Virginia Repertory Theatre's mainstage season. Funding provides for staff teaching time, infrastructure, and some student stipends.)

Chief Patron: McDougle

Item 207 #4s

Co-Patron(s): McEachin

Education	FY16-17	FY17-18
Virginia Commonwealth University	\$125,000	\$125,000 GF

Language:

Page 176, line 40, strike "\$572,632,080" and insert "\$572,757,080".

Page 176, line 40, strike "\$572,639,674" and insert "\$572,764,674".

Page 178, after line 39 insert:

"M. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund is designated for a partnership between the University and the Virginia Repertory Theatre. The partnership will provide support to train students in the Masters of Fine Arts Design Program at the Theatre and to provide student stipends."

Explanation:

(This amendment would provide \$125,000 GF in each year of the biennium to fund a partnership between the Virginia Commonwealth University and the Virginia Repertory Theatre. This partnership would allow graduate students in the Masters of Fine Arts Design Program the ability to have workforce training and experience through the Virginia Repertory Theatre's mainstage season. Funding provides for staff teaching time, infrastructure, and some student stipends.)

Chief Patron: McDougle

Item 237 #1s

Education

FY16-17

FY17-18

Jamestown-Yorktown Foundation

\$985,400

\$265,000

GF

\$0

(\$75,000)

NGF

Language:

Page 194, line 25, strike "\$17,010,103" and insert "\$17,995,503".

Page 194, line 25, strike "\$17,004,198" and insert "\$17,194,198".

Explanation:

(This amendment provides funds to build market awareness of the new Yorktown museum and ensure JYF's information technology infrastructure meets public/visitor expectations and operational requirements.)

Chief Patron: McDougle

Item 238 #1s

Education

FY16-17

FY17-18

Jamestown-Yorktown Commemorations

\$2,051,300

\$5,468,000 GF

Language:

Page 195, line 9, strike "\$317,532" and insert "\$2,368,832".

Page 195, line 9, strike "\$317,532" and insert "\$5,785,532".

Explanation:

(This amendment provides additional funds to support the 2019 Commemoration Steering Committee and planning initiatives to commemorate the 400th anniversary of four landmark events in Virginia and the nation's history. The planning cycle is condensed and the scope and scale of the 2019 Commemoration will rely on public-private partnerships. Resources will allow for staff support for the Steering Committee, awareness building initiatives, development of education services, events, marketing campaigns, state wide and national engagement, and partnerships and sponsorship programs.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 274, after line 33, insert:

"SSSS. Out of this appropriation, \$636,037 from the general fund and \$636,037 from nongeneral funds the first year and \$700,644 from the general fund and \$700,644 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 20 percent. The department shall have the authority to implement this reimbursement change effective July 1, 2016, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funds to provide a 20 percent increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap of \$18.13 per client per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$60.10/unit to \$72.12/unit in Northern Virginia and from \$55.65/unit to \$66.78/unit in the rest of the state. A "unit" represents 6 or more hours in a day.)

Chief Patron: McDougle

Item 364 #45s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$50,000
1.00

\$50,000 GF
1.00 FTE

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$96,897,683".

Page 312, line 34, strike "\$35,138,883" and insert "\$35,188,883".

Page 315, line 17, strike "\$150,000 in the first year" and insert "\$200,000 in the first year".

Page 315, line 17, strike "\$150,000 in the second" and insert "\$200,000 in the second".

Explanation:

(This amendment provides an additional \$50,000 GF in each year to support one additional position in the Shoreline Erosion Advisory Service.)

Chief Patron: McDougle

Item 387 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Alcoholic Beverage
Control

\$2,100,000

\$2,100,000 NGF

Language:

Page 328, line 22, strike "\$643,469,809" and insert "\$645,569,809".

Page 328, line 22, strike "\$644,924,228" and insert "\$647,024,228".

Page 328, after line 41, insert:

"D. Notwithstanding § 4.1-120, Code of Virginia, the Alcoholic Beverage Control Board may open certain government stores, as determined by the Board, for the sale of alcoholic beverages on New Year's Day and on Sundays after 12:00 p.m. noon."

Explanation:

(This amendment authorizes the Alcoholic Beverage Control Board to open stores on New Year's Day and for an additional hour on Sundays. The increase in sales resulting from this change is estimated at \$2,100,000 NGF each year. Companion amendments to the Revenue Page and to Part 3 Transfers capture an estimated increase of \$750,000 in net profits for the general fund.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 17, insert:

"Jamestown-Yorktown Foundation (425)
Renovate Jamestown Settlement Galleries".

Explanation:

(This amendment would provide for the renovation of the Jamestown Settlement Galleries at the Jamestown-Yorktown Foundation under the 2016 Session Capital Construction Pool.)

Interfund Transfers

Interfund Transfers

Language

Language:

Page 442, line 39, strike "78,900,000" and insert "79,650,000".

Page 442, line 40, strike "79,500,000" and insert "80,250,000".

Explanation:

(This amendment increases by \$750,000 each year the transfer to the general fund of net profits from the sale of alcoholic beverages. This increase is due to the authorization for expanded hours of operation for ABC stores on New Year's Day and on Sundays, which is included in a companion amendment to Item 387.)

Administration	FY16-17	FY17-18
Compensation Board	\$580,185	\$606,641 GF

Language:

Page 42, line 14, strike "\$460,643,124" and insert "\$461,223,309".

Page 42, line 14, strike "\$465,911,600" and insert "\$466,518,241".

Page 42, line 18, strike "\$92,504,626" and "\$93,469,338" and insert "\$93,084,811" and "\$94,075,979"

Page 44, line 20, after "H." insert "1."

Page 44, line 22, after "Virginia" insert "and notwithstanding this provision to ensure a minimum of seven deputy sheriff positions are provided in each sheriff's office in a county without a police force."

Page 44, after line 32, insert:

"2. Notwithstanding the provisions or Item 76, paragraph E. of this Act, any new law enforcement deputy positions established in Item 76, paragraph B.1. of this act for sheriffs shall be allocated by the Compensation Board first to ensure a minimum of seven deputy sheriff positions are provided in each sheriff's office in a county without a police force. Positions allocated to meet these minimum requirements shall be allocated by the Compensation Board upon request of the sheriff in priority of need order in accordance with established staffing standards."

Explanation:

(This amendment provides \$580,185 the first year and \$606,441 the second year from the general fund for a minimum established staffing level for law enforcement deputy sheriffs. A companion amendment to Item 76 adds 17 law enforcement deputy sheriff positions for this purpose.)



Administration

Compensation Board

Language

Language:

Page 56, line 29, strike "11,327" and "11,327" and insert "11,344" and "11,344"

Explanation:

(This amendment provides 17 positions in the position table to provide for a minimum established staffing level for law enforcement deputy sheriffs in nine counties in the Commonwealth (includes Bath, Bland, Charles City, Craig, Highland, King and Queen, Mathews, Rappahannock and Surry).

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$750,000	\$750,000 GF

Language:

- Page 106, line 6, strike "\$27,391,970" and insert "\$28,141,970".
- Page 106, line 6, strike "\$28,091,970" and insert "\$28,841,970".
- Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".
- Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".

Explanation:

(This amendment, combined with additional funding of \$250,000 proposed in the introduced budget, adds \$1.0 million annually to increase program participation by more than 2,000 students. An annual funding level of \$1.4 million provides support to existing Partner Agencies, and assists long-planned but unfunded program expansions. Established in 1979, Project Discovery is a post-secondary college access program currently offered through 22 Virginia Partner Agencies in grades 4 to 12. The program successfully encourages students to stay in and graduate from high school and provides resources and tools for students and families to successfully make the transition to post-secondary education. Many participants are first-generation college students. Partner Agencies must match, dollar for dollar, program support.)

Chief Patron: McEachin

Item 139 #29s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$1,500,000

\$1,500,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,515,109,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,794,913,730".

Explanation:

(This amendment provides \$1.5 million to help offset the loss of state funding in certain school divisions due to the re-benchmarking of the Local Composite Index.)

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$4,000,000

\$4,000,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$381,140,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$369,130,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund shall be used to expand the existing Medical detoxification capacity across the state."

Explanation:

(This amendment provides \$4.0 million each year from the general fund to expand the medical detoxification capacity of the state. There is currently no dedicated funding stream to ensure medical facilities across the state have sufficient capacity to provide medical detoxification services. Medical detoxification is the first step for an individuals dependent on alcohol or drugs to enter treatment. This service should be provided in an appropriate setting with qualified health professional overseeing the process.)

Chief Patron: McEachin

Item 315 #11s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$4,100,000

\$4,100,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$381,240,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$369,230,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$4,100,000 the first year and \$4,100,000 the second year from the general fund shall be used to increase the Medication Assisted Treatment in all of the Community Services Boards."

Explanation:

(This amendment provides \$4.1 million each year from the general fund to increase the use of Medication Assisted Treatment across all 40 Community Services Boards. This treatment combined with behavioral therapies provides a comprehensive approach to the treatment of substance use disorders.)

Chief Patron: McPike

Item 42 #6s

Judicial Department

FY16-17

FY17-18

Circuit Courts

\$50,000

\$50,000 GF

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$112,849,681".

Page 26, line 5, strike "\$112,814,867" and insert "\$112,864,867".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the development of a new process for resolving FOIA disputes, when the request is made for documents involving vital infrastructure and the request is deemed to be a potential threat to security.)

Chief Patron: McPike

Item 165 #2s

Co-Patron(s): Barker, Ebbin, Favola, Howell

Education

FY16-17

FY17-18

George Mason University

\$125,000

\$125,000 GF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$478,828,471".

Page 159, line 16, strike "\$478,709,149" and insert "\$478,834,149".

Explanation:

(This amendment would provide \$125,000 GF in each year of the biennium for the Hylton Performing Arts Center at George Mason University.)

Chief Patron: McPike

Item 165 #3s

Co-Patron(s): Barker, Ebbin, Favola, Howell

Education

FY16-17

FY17-18

George Mason University

\$75,000

\$0 GF

Language:

Page 159, line 16, strike "\$478,703,471" and insert "\$478,778,471".

Explanation:

(This amendment would provide \$75,000 GF the first year to fund the signage for the Life Sciences and Technology Building on the Prince William Campus of George Mason University in order to name it after the Honorable Charles J. Colgan.)

Chief Patron: McPike

Item 269 #1s

Finance

FY16-17

FY17-18

Department of Accounts Transfer
Payments

\$50,000

\$50,000 NGF

Language:

Page 212, line 6, strike "\$9,458,131" and insert "\$9,508,131".

Page 212, line 6, strike "\$9,458,131" and insert "\$9,508,131".

Explanation:

(This amendment provides estimated funding of \$50,000 each year needed to expand eligibility of Line of Duty Act benefits to members enrolled in a Fire Service Training course offered by the Virginia Department of Fire Programs, in accordance with SB 523 (2016). A cost estimate that better approximates the required funding will be included when the fiscal impact statement has been completed.)

Chief Patron: McPike

Item 442 #5s

Transportation

FY16-17

FY17-18

Department of Motor Vehicles

(\$60,000)

(\$60,000) NGF

Language:

Page 374, line 7, strike "\$179,622,359" and insert "\$179,562,359".

Page 374, line 7, strike "\$179,622,359" and insert "\$179,562,359".

Page 375, line 25, strike "." and insert:

"; however, the Department shall not, as a result of inactivity on the part of the holder of any electronic toll transponder, (i) charge maintenance fees for electronic toll transponders or (ii) require users to exchange their transponder for a different type."

Explanation:

(This amendment is a companion to SB 514 of the 2016 General Assembly.)

Transportation

Department of Transportation

Language

Language:

Page 387, following line 22, insert:

"L. Any fees collected by the Commissioner of Highways from permits issued to mobile food vendors in commuter parking lots in Planning District 8, as authorized in SB 515 of the 2016 Session of the General Assembly, are herein appropriated for the sole purpose of security enhancements at those commuter parking lots including, but not limited to, the purchase, installation and monitoring of security cameras."

Explanation:

(This amendment is a companion to SB 515 of the 2016 General Assembly authorizing VDOT to allow for mobile food vendors in commuter parking lots in PD8.)

Chief Patron: Miller

Item 86 #4s

Administration

FY16-17

FY17-18

Department of Elections

\$2,000,000

\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$13,001,898".

Explanation:

(This amendment provides \$2,000,000 the first year from the general fund, or approximately ten percent of the funding needed for localities to replace direct recording electronic voting machines.)

Chief Patron: Miller

Item 138 #8s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$250,000

\$250,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$27,641,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,341,970".

Explanation:

(This amendment provides funding for five grants to support and encourage innovative practices connected to instruction, workforce development, alignment with higher education, and other initiatives.)

Chief Patron: Miller

Item 138 #9s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$900,000

\$750,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,291,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$28,841,970".

Page 111, line 8, strike the first instance of "\$100,000" and insert "\$1,000,000".

Page 111, line 8, strike the second instance of "\$100,000" and insert "\$850,000".

Explanation:

(This amendment provides funds that will be used to create a workforce development center that incorporates education and the business community. This will allow 500 students at the Virginia Center of Aeronautics to expand their skills to work in the aviation and aerospace sectors.)

Chief Patron: Miller

Item 139 #9s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$1,384,806

\$1,389,805 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,514,994,393".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,794,803,535".

Page 132, line 50, strike "\$69,240,317" and insert "\$70,625,243".

Page 132, line 51, strike "\$69,490,265" and insert "\$70,880,070".

Page 133, line 20, strike "\$6,000" and insert "\$6,120".

Explanation:

(This amendment provides estimated funding to increase the current per pupil amount of \$6,000 for the Virginia Preschool Initiative by 2 percent.)

Chief Patron: Miller

Item 150 #1s

Education

FY16-17

FY17-18

Christopher Newport University

\$324,523

\$741,766

GF

\$208,356

\$476,242

NGF

5.00

10.00

FTE

Language:

Page 152, line 27, strike "\$69,989,362" and insert "\$70,522,241".

Page 152, line 27, strike "\$69,992,129" and insert "\$71,210,137".

Explanation:

(This amendment would provide \$324,523 GF, \$208,356 NGF, 3.0 GF FTEs, and 2.0 NGF FTEs the first year and \$741,766 GF, \$476,242 NGF, 6.0 GF FTEs, and 4.0 NGF FTEs the second year to increase the number of instructional faculty at Christopher Newport University.)

Chief Patron: Miller

Item 150 #2s

Education

FY16-17

FY17-18

Christopher Newport University

\$1,013,234
\$650,533

\$1,948,012 GF
\$1,250,694 NGF

Language:

Page 152, line 27, strike "\$69,989,362" and insert "\$71,653,129".

Page 152, line 27, strike "\$69,992,129" and insert "\$73,190,835".

Explanation:

(This amendment would provide over \$1.0 million GF and \$650,533 NGF the first year and over \$1.9 million GF and over \$1.2 million NGF the second year to fund salary increases for faculty and staff at Christopher Newport University.)

Chief Patron: Miller

Item 150 #3s

Education

FY16-17

FY17-18

Christopher Newport University

\$1,329,252

\$395,000 GF

Language:

Page 152, line 27, strike "\$69,989,362" and insert "\$71,318,614".

Page 152, line 27, strike "\$69,992,129" and insert "\$70,387,129".

Explanation:

(This amendment would provide over \$1.3 million GF the first year and \$395,000 GF the second year to fund technology infrastructure at Christopher Newport University.)

Chief Patron: Miller

Item 306 #17s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$1,886,113
\$1,186,113

\$1,886,113 GF
\$1,886,113 NGF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,743,477,924".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,556,027,226".

Explanation:

(This amendment creates 100 reserve Medicaid waiver slots for Military personnel transferred from other states to be stationed in Virginia. These slots would ensure that military personnel who are able to access home- and community-based services in other states for their children with developmental disabilities are able to access them when they are transferred to Virginia. This amendment creates 25 Intellectual Disability waiver slots, 50 Developmental Disability waiver slots, and 25 Day Support waiver slots.)

Chief Patron: Miller

Item 332 #2s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$1,500,000

\$1,500,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$107,363,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$107,363,335".

Page 290, line 32, strike the first "\$5,058,981" and insert "\$6,558,981".

Page 291, line 32, strike the second "\$5,058,981" and insert "\$6,558,981".

Explanation:

(This amendment provides \$1.5 million each year from the general fund to expand brain injury services. Funding would reduce existing wait lists, expand core safety net services (case management and transitional day programs), and provide funds for critical long-term supports and services (telehealth, supported living, peer support) in unserved and underserved areas of the Commonwealth.)

Chief Patron: Miller

Item C-47 #11s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 50 insert:

"Construct and Renovate Fine Arts and Rehearsal Space".

Explanation:

(This amendment would provide for the renovation and expansion of the Fine Arts and Rehearsal Space at the Christopher Newport University under the 2016 Session Capital Construction Pool.)

Chief Patron: Newman

Item 109 #12s

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$600,000

\$325,797 GF

Language:

Page 85, line 50, strike "\$50,637,001" and insert "\$51,237,001".

Page 85, line 50, strike "\$64,504,601" and insert "\$64,830,398".

Page 88, after line 32, insert:

"Q. Out of this appropriation, \$600,000 the first year and \$325,797 the second year from the general fund shall be provided for the Center for Advanced Engineering and Research and Integrated Systems Test Facility for the purpose of transitioning the facility to operational condition."

Explanation:

(This amendment would provide \$600,000 in the first year and \$327,797 in the second year from the general fund to provide funding for hiring and training staff, mechanical and electrical supplies, and facility operating costs. Funding from the Commonwealth will enable the successful re-calibration and reestablishment of operating and testing conditions at the IST, making it available for a broad array of research, testing, and modeling uses.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 281, after line 26, insert:

"T.1. The Department of Behavioral Health and Developmental Services shall request and accept for consideration proposals, in accordance with Chapter 22.1 of the Code of Virginia, from private entities for the operation of the newer facilities, and other buildings as necessary, at the Central Virginia Training Center in order to to continue to serve those residents that choose to stay and receive care at the facility. The proposals shall include the leasing of state property and buildings. All proposals received shall be submitted to the Public-Private Partnership Advisory Commission.

2. Any capital payments for the construction of group homes or intermediate care facilities for the intellectually disabled shall be suspended until July 1, 2017, when the proposals have been submitted to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to request proposals related to the operation of the newer buildings at Central Virginia Training Center (CVTC) for the continued care of those residents that choose to remain. CVTC is currently slated to close in 2020, however, significant investments in the facility in recent years, along with a strong interest to stay at CVTC by the majority of residents, necessitates that the Commonwealth explore all additional options for the facility.)

Health and Human Resources

Department of Social Services

Language

Language:

Page 302, after line 35, insert:

"N.1. The Department of Social Services shall partner with Patrick Henry Family Services to implement a pilot program in the area encompassing Planning District 11 (Amherst, Appomattox, Bedford, Campbell Counties and the City of Lynchburg) for the temporary placements of children for children and families in crisis.

The pilot program will allow a parent or legal custodian of a minor, with the assistance of Patrick Henry Family Services, to delegate to another person by a properly executed power of attorney any powers regarding care, custody, or property of the minor for a temporary placement for a period that is not greater than 90 days. The program will allow for an option of a one-time 90 day extension.

2. The department shall ensure that this pilot program meets the following specific programmatic and safety requirements outlined in 22 VAC 40-131 and 22 VAC 40-191:
(i) The pilot program organization shall meet the background check requirements described in 22 VAC 40-191.

(ii) The pilot program organization shall develop and implement written policies and procedures for governing active and closed cases, admissions, monitoring the administration of medications, prohibiting corporal punishment, ensuring that children are not subjected to abuse or neglect, investigating allegations of misconduct toward children, implementing the child's back-up emergency care plan, assigning designated casework staff, management of all records, discharge policies, and the use of seclusion and restraint (22 VAC 40-131-90).

(iii) The pilot program organization shall provide pre-service and ongoing training for temporary placement providers and staff (22 VAC 40-131-210 and 22 VAC 40-131-150).

3. The Department of Social Services shall evaluate the pilot program and determine if this model of prevention is effective. A report of the evaluation findings and recommendations shall be submitted to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Commission on Youth by December 1, 2017."

Explanation:

(This amendment directs the Department of Social Services to work with Patrick Henry Family Services to implement a pilot program that provides short-term custody of minors to families involved with the pilot organization. The purpose of this pilot program is to evaluate a short-term model of temporary custody for families in crisis to help assist families from breaking up and children being moved into the foster care system.)

Chief Patron: Newman

Item 422 #3s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of State Police

\$429,502

\$370,702

GF

5.00

5.00

FTE

Language:

Page 352, line 25, strike "\$55,546,684" and insert "\$55,976,186".

Page 352, line 25, strike "\$53,486,484" and insert "\$53,857,186".

Explanation:

(This amendment provides \$429,502 the first year and \$370,702 the second year from the general fund and five positions each year to ensure that fingerprint criminal background checks for local public school division personnel can be processed within three weeks, and sooner if there is a request for faster turnaround time.)

Transportation

Department of Motor Vehicles

Language

Language:

Page 374, line 28, strike "." and insert:

"; however, this restriction shall not apply with respect to any credit or debit card transactions the department conducts on behalf of another agency, provided (i) the other agency is authorized to charge customers for the use of credit or debit cards and (ii) the merchant's fees and other transaction costs imposed by the card issuer are charged to the department."

Explanation:

(This amendment authorizes DMV to levy fees on credit and debit card transactions when collecting fees levied by other agencies that currently charge collection fees.)

Chief Patron: Newman

Item C-47 #10s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 14, insert:

"Renovate Amherst Hall and Campbell Hall, Central Virginia".

Explanation:

(This amendment would provide for the renovation of Amherst and Campbell Halls at the Central Virginia Community College under the 2016 Session Capital Construction Pool.)

Chief Patron: Norment

Item 1 #8s

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

\$20,277

\$20,277 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,499,050".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,500,182".

Page 4, lines 28 and 29, strike "Chairman Emeritus of the Senate Finance Committee" and insert "Chairman of the Senate Committee on Rules".

Explanation:

(This amendment provides \$20,277 each year from the general fund for the additional allowance for secretaries or legislative assistants for the Chairman of the Senate Committee on Rules. The language also eliminates the additional allowance for the Chairman Emeritus of the Senate Finance Committee, because that position no longer exists. The Senate Finance Committee now has two co-chairmen, each of whom will receive the additional allowance under the existing language.)

Chief Patron: Norment

Item 1 #9s

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

\$16,200

\$16,200 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,494,973".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,496,105".

Page 3, line 25, after "Speaker of the House of Delegates" insert "and Majority Leader of the Senate of Virginia,".

Explanation:

(This amendment provides \$16,200 each year from the general fund for the additional allowance for expenses not otherwise reimbursed for the Majority Leader of the Senate of Virginia.)

Chief Patron: Norment

Item 1 #10s

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

\$148,149

\$148,149 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,626,922".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,628,054".

Page 3, line 33, after "Speaker of the House of Delegates" insert "and \$148,149 per year for the compensation of one or more legislative assistants for the Senate Leadership as determined by the Majority Leader in consultation with the Chairman of the Senate Committee on Rules".

Explanation:

(This amendment provides \$148,149 each year from the general fund for the compensation of one or more legislative assistants for the Senate Leadership, as determined by the Majority Leader in consultation with the Chairman of the Senate Committee on Rules.)

Chief Patron: Norment

Item 1 #11s

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

\$98,793

\$98,793 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,577,566".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,578,698".

Page 3, line 30, after "Speaker of the House of Delegates" insert "and \$98,793 per year for the compensation of one or more secretaries for the Senate Leadership as determined by the Majority Leader in consultation with the Chairman of the Senate Committee on Rules".

Explanation:

(This amendment provides \$98,793 each year from the general fund for the compensation of one or more secretaries for the Senate Leadership, as determined by the Majority Leader in consultation with the Chairman of the Senate Committee on Rules.)

Legislative Department

General Assembly of Virginia

Language

Language:

Page 4, after line 31, insert:

"j. Each Legislator's office will be allowed two persons to be covered by health insurance, including the Member and one Legislative Assistant. If the Member does not exercise the option to take the health insurance coverage, he or she may assign the health insurance coverage to a second Legislative Assistant."

Explanation:

(This amendment clarifies that if a Member does not exercise the option of being covered by one of the two health insurance policies which are paid for under the current budget for his or her office, then he or she may assign that coverage to a second Legislative Assistant.)

Chief Patron: Norment

Item 1 #13s

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

\$87,600

\$87,600 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,566,373".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,567,505".

Page 5, line 16, strike "200" and insert "300".

Explanation:

(This amendment provides \$87,600 each year from the general fund to increase the legislative compensation for interim meetings from \$200 to \$300 for each day for Members of the Senate of Virginia, when the Senate is not in session.)

Chief Patron: Norment

Item 26 #1s

Legislative Department

Virginia Conflict of Interest and Ethics Advisory Council

Language

Language:

Explanation:

(This amendment provides two additional positions for the Virginia Conflict of Interest and Ethics Advisory Council.)

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$750,000	\$750,000 GF

Language:

- Page 106, line 6, strike "\$27,391,970" and insert "\$28,141,970".
- Page 106, line 6, strike "\$28,091,970" and insert "\$28,841,970".
- Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".
- Page 108, line 22, strike "\$675,000" and insert "\$1,425,000".

Explanation:

(This amendment, combined with additional funding of \$250,000 proposed in the introduced budget, adds \$1.0 million annually to increase program participation by more than 2,000 students. An annual funding level of \$1.4 million provides support to existing Partner Agencies, and assists long-planned but unfunded program expansions. Established in 1979, Project Discovery is a post-secondary college access program currently offered through 22 Virginia Partner Agencies in grades 4 to 12. The program successfully encourages students to stay in and graduate from high school and provides resources and tools for students and families to successfully make the transition to post-secondary education. Many participants are first-generation college students. Partner Agencies must match, dollar for dollar, program support.)

Chief Patron: Norment

Item 138 #10s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$2,487,500

\$1,948,500 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$29,879,470".

Page 106, line 6, strike "\$28,091,970" and insert "\$30,040,470".

Explanation:

(This amendment provides funding for a multi-platform STEM education engagement program and research study, consisting of 1,400 4th-7th grade students across Hampton Roads randomly selected to participate in a two-year fully immersive educational engagement program, via the Virginia Air & Space Center. The program will include thorough research and evaluation that will be conducted before, throughout, and after the two-year project period. Research finding of this study will be disseminated to the Department of Education, Virginia Superintendents of School, School Board officials and all other relevant statewide venues.)

Chief Patron: Norment

Item 138 #17s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$1,500,000

\$1,500,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$28,891,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$29,591,970".

Explanation:

(This amendment increases state aid to public libraries to be used for summer reading materials and programs and STEM instructional materials. The \$1.5 million will be transferred from Item 138 to be used exclusively for expanded library summer reading materials and programs. A companion amendment in Item 241 provides \$1.0 million that may be used for either summer reading materials and programs or for STEM instructional materials. Students who participate in summer reading programs have been documented to outperform non-participating peers on literacy fundamentals screening in grades K-12 and SOLs for grades 3-12. After returning from summer break K-12 students who participated in summer reading programs at their local public library outperformed those who did not in tests after returning from summer break. State aid to public libraries has been reduced over the last 15 years, declining by over \$5 million in constant dollars to the level in 1999.)

Chief Patron: Norment

Item 154 #1s

Education

FY16-17

FY17-18

The College of William and Mary in
Virginia

\$549,987

\$871,168

3.00

\$552,472

\$875,105

3.00

GF

NGF

FTE

Language:

Page 153, line 39, strike "\$193,991,607" and insert "\$195,412,762".

Page 153, line 39, strike "\$193,494,027" and insert "\$194,921,604".

Explanation:

(This amendment would provide \$549,987 GF, \$871,168 NGF, and 3.0 GF FTEs the first year and \$552,472 GF, \$875,105 NGF, and 3.0 GF FTEs the second year to fund operating and maintenance costs of new facilities coming on-line at the College of William and Mary).

Chief Patron: Norment

Item 162 #1s

Education

FY16-17

FY17-18

Virginia Institute of Marine Science

\$1,430,719

\$954,875

GF

3.00

3.00

FTE

Language:

Page 157, line 30, strike "\$21,948,523" and insert "\$23,379,242".

Page 157, line 30, strike "\$21,955,827" and insert "\$22,910,702".

Explanation:

(This amendment would provide \$1.4 million GF and 3.0 GF FTEs the first year and \$954,875 GF and 3.0 GF FTEs the second year for increased base operating support at the Virginia Institute of Marine Science. The funding will also be used to purchase service contracts on equipment and modernize some technology at the Institute.)

Chief Patron: Norment

Item 163 #1s

Education

FY16-17

FY17-18

Virginia Institute of Marine Science

\$325,000

\$325,000 GF

Language:

Page 158, line 36, strike "\$241,540" and insert "\$566,540".

Page 158, line 36, strike "\$241,540" and insert "\$566,540".

Explanation:

(This amendment would provide \$325,000 GF in each year of the biennium to increase graduate financial aid at the Virginia Institute of Marine Science (VIMS). These amounts would allow VIMS to increase enrollment by 25 percent.)

Chief Patron: Norment

Item 219 #1s

Co-Patron(s): Deeds

Education	FY16-17	FY17-18	
Virginia Military Institute	\$262,650 6.00	\$300,479 6.00	GF FTE

Language:

Page 185, line 31, strike "\$38,090,033" and insert "\$38,352,683".

Page 185, line 31, strike "\$38,091,414" and insert "\$38,391,893".

Explanation:

(This amendment would provide \$262,650 GF and 6.0 GF FTEs the first year and \$300,479 GF and 6.0 GF FTEs the second year for operations and maintenance costs for three new facilities coming online at the Virginia Military Institute.)

Chief Patron: Norment

Item 222 #1s

Co-Patron(s): Deeds

Education

FY16-17

FY17-18

Virginia Military Institute

\$450,000

\$450,000 GF

Language:

Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".

Page 186, line 23, strike "\$8,322,662" and insert "\$8,772,662".

Explanation:

(This amendment would provide \$450,000 GF in each year of the biennium for the Unique Military Activities (UMA) Program at the Virginia Military Institute (VMI). VMI states that these amounts would bring funding for the UMA program to 55 percent state funds as recommended in State Council of Higher Education for Virginia's guidance on UMA programs.)

Chief Patron: Norment

Item 241 #2s

Education

FY16-17

FY17-18

The Library Of Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 196, line 6, strike "\$15,233,584" and insert "\$16,233,584".

Page 196, line 6, strike "\$15,233,584" and insert "\$16,233,584".

Explanation:

(This amendment increases state aid to public libraries to be used for summer reading materials and programs and STEM instructional materials. In a companion amendment, \$1.5 million is appropriated in Item 138 to be transferred to libraries to be used exclusively for expanded library summer reading materials and programs. This \$1.0 million may be used for either summer reading materials and programs or for STEM instructional materials. Students who participate in summer reading programs have been documented to outperform non-participating peers on literacy fundamentals screening in grades K-12 and SOLs for grades 3-12. After returning from summer break K12 students who participated in summer reading programs at their local public library outperformed those who did not in tests after returning from summer break. State aid to public libraries has been reduced over the last 15 years, declining by over \$5 million in constant dollars to the level in 1999.)

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$2,930,950	GF
Services	\$0	\$2,930,950	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,558,116,900".

Page 265, after line 15, insert:

"7. The department shall amend the State Plan for Medical Assistance to create a separate peer group for both direct and indirect care for nursing facilities that provide services to a resident population where a disproportionate number of residents, defined as at least 80 percent of the total Medicaid resident population, have one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. The adjustment factors used to determine both the direct and indirect care costs for these new peer groups shall be established at 100 percent of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities. The department shall have the authority to implement this reimbursement methodology change for rates effective on and after July 1, 2017, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment provides \$2.9 million from the general fund the second year and a like amount of federal Medicaid matching funds to change the reimbursement methodology for nursing facilities that provide services to a resident population in which at least 80 percent of the residents have specific chronic and disabling conditions. These conditions tend to occur in a younger population who consequently have a significant longer stay in a nursing facility than many nursing home residents. Consequently, the costs to serve these individuals is much higher. Currently, only one nursing facility, the Virginia Home, would meet the criteria to qualify for additional funding pursuant to the reimbursement methodology change.)

Chief Patron: Norment

Item 315 #9s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$5,969,817

\$5,456,543 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$383,110,078".

Page 282, line 4, strike "\$365,130,854" and insert "\$370,587,397".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$5,969,817 the first year and \$5,456,543 the second year from the general fund is provided to standardize 24 hour mobile crisis intervention services for the eight Community Services Boards selected to be eligible for certification as Community Behavioral Health Clinics.)

Explanation:

(This amendment provides \$6.0 million the first year and \$5.5 million the second year from the general fund for standard mobile crisis intervention services for eight Community Services Boards (CSB) in order to qualify for certification as Community Behavioral Health Clinics. Mobile crisis services allow on-scene evaluation, treatment and intervention services in the community rather than at CSB offices or emergency rooms.)

Chief Patron: Norment

Item 398 #8s

Co-Patron(s): Howell

Public Safety and Homeland Security	FY16-17	FY17-18
Department of Criminal Justice Services	\$150,000	\$150,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,156,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,156,361".

Page 338, following line 31, insert:

"9. To Boaz and Ruth, \$150,000 the first year and \$150,000 the second year from the general fund for reentry services."

Explanation:

(This amendment provides \$150,000 each year from the general fund for Boaz and Ruth, a Virginia non-stock, not-for-profit corporation that provides support for reentry, training and services for offenders released from custody in Virginia in the Highland Park area of North Richmond.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 13, insert:

"204 College of William and Mary Construct and Renovate Fine and Performing Arts, Phase I".

Explanation:

(This amendment would allow for the planning for the construction and renovation of the Fine and Performing Arts, Phase I project at the College of William and Mary.)

Chief Patron: Norment

Item C-46 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 13, insert:

"211 Virginia Military Institute Renovate Scott Shipp Hall".

Explanation:

(This amendment would allow for the planning of the renovation of Scott Shipp Hall at the Virginia Military Institute.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 434, after line 49, insert:

"260 Virginia Community College System Replace Diggs/Moore/Harrison Building Complex, Hampton Campus, Thomas Nelson Community College".

Explanation:

(This amendment would allow for the planning for the replacement of the Diggs/Moore/Harrison Building Complex at the Hampton Campus of Thomas Nelson Community College.)

Chief Patron: Obenshain

Item 86 #6s

Administration

FY16-17

FY17-18

Department of Elections

\$157,734

\$106,460 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,159,632".

Page 68, line 12, strike "\$10,190,808" and insert "\$10,297,268".

Explanation:

(This amendment provides \$157,734 the first year and \$106,460 the second year from the general fund for the Department of Elections to implement changes to its systems and other operational expenditures necessary for language specified in SB 439, which requires electronic poll books to contain photographic and other identifying information received by the State Board of Elections from the Department of Motor Vehicles (DMV) for each registered voter for whom the DMV has such photographic and identifying information.)

Chief Patron: Obenshain

Item 86 #8s

Administration

FY16-17

FY17-18

Department of Elections

\$131,158

\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,133,056".

Explanation:

(This amendment provides an estimated \$131,158 the first year from the general fund for one-time costs associated with the Department of Elections issuing public notices regarding a constitutional amendment being on the ballot in the November general election.)

Chief Patron: Obenshain

Item 86 #9s

Administration

FY16-17

FY17-18

Department of Elections

\$131,158

\$0 GF

Language:

Page 68, line 12, strike "\$11,001,898" and insert "\$11,133,056".

Explanation:

(This amendment provides an estimated \$131,158 the first year from the general fund for one-time costs associated with the Department of Elections issuing public notices regarding a constitutional amendment being on the ballot in the November general election.)

Education

Virginia Cooperative Extension and Agricultural Experiment Station

Language

Language:

Page 190, after line 44, insert:

"E. It is the intent of the General Assembly that the general fund share of the Educational and General program for the Cooperative Extension Agriculture and Experiment Station Division shall be 95 percent for state funding calculations."

Explanation:

(This language only amendment specifies that the Educational and General program under Virginia Tech's Extension division be set at 95 percent for the purposes of state funding calculations.)

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 213, line 37, after "2012", insert: "or for the RSW Regional Jail Authority, on or before July 1, 2016,".

Explanation:

(This amendment would allow the Rappahannock, Shenandoah, and Warren (RSW) Regional Jail Authority to stay with the Virginia Retirement System (VRS) administered Line of Duty Act (LODA) program, or elect to opt out of the VRS administered LODA program.)

Chief Patron: Obenshain

Item C-0 #2s

Co-Patron(s): Hanger

General Conditions

General Conditions

Language

Language:

Page 421, after line 7, insert:

"d. The General Assembly further authorizes James Madison University to convey ownership of certain portions of real property to the James Madison University Foundation (JMUF), to be held by the JMUF and used solely for the purpose of the construction and operation of facilities which directly support the University. Any such conveyance shall be pursuant to a written agreement and deed approved by the Attorney General and any agreement or deed executed hereunder shall stipulate that the JMUF may not further transfer ownership of such real property to any person or public or private entity unless such transfer of such real property or any portion thereof is to James Madison University."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Obenshain

Item C-10.1 #1s

Co-Patron(s): Hanger

Education: Higher Education

FY16-17

FY17-18

James Madison University

\$35,000,000

\$0 NGF

Language:

Page 424, after line 29, insert:

"C-10.1 New Construction: Construct Phillips
Dining Hall Replacement

\$35,000,000

\$0

Fund Sources:

Bond Proceeds

\$26,600,000

\$0

Nongeneral

\$8,400,000

\$0 "

Explanation:

(This amendment would provide \$35.0 million in NGF in the first year to construct a replacement for the Phillips Dining Hall at James Madison University. From that amount, \$26.6 million is requested from 9(C) revenue bonds and \$8.4 million in auxiliary reserve funds.)

Adjustments and Modifications to Fees

Qualified Equity and Subordinated Debt Investment Tax Credit

Language

Language:

Page 451, strike lines 41 through 50.

Explanation:

(This amendment strikes Item § 3-6.04 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT. By statute, this tax credit is available to qualified investors in qualified technology, biotechnology and energy startups across the Commonwealth generally. By striking this language, the General Assembly reaffirms the statutory intention of this legislation.)

Chief Patron: Petersen

Item 42 #7s

Judicial Department

FY16-17

FY17-18

Circuit Courts

\$301,302

\$301,302

GF

1.00

1.00

FTE

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,100,983".

Page 26, line 5, strike "\$112,814,867" and insert "\$113,116,169".

Explanation:

(This amendment provides \$301,302 each year from the general fund and one position to fund a vacant Circuit Court judgeship for Fairfax County, in the 19th Judicial Circuit.)

Chief Patron: Petersen

Item 44 #2s

Judicial Department

FY16-17

FY17-18

Juvenile and Domestic Relations District
Courts

\$274,791
1.00

\$274,791 GF
1.00 FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Explanation:

(This amendment provides \$274,791 each year from the general fund and one position to establish a new juvenile and domestic relations district court judge for the 19th Judicial District in Fairfax County. The 19th juvenile and domestic relations district court has an implied need for 7.6 judges based on 2015 annualized filings data. This is an increase from the 2013 study that determined a need for 6.6 judges. The court is currently authorized for seven judges, but is funded for eight, and eight positions are currently filled. One judge on this court is retiring as of April 16, 2016. This amendment is contingent upon final passage of Senate Bill 57 by the 2016 General Assembly. Senate Bill 57 would increase the number of authorized judgeships in the 19th district juvenile court from seven to eight.)

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 76, at the end of line 36, insert:

"Provided however, if Senate Bill 242 is adopted by the 2016 Session of the General Assembly, revenues generated to regulate charitable gaming under the provisions of such act shall henceforth be considered dedicated nongeneral fund revenues dedicated to the oversight of charitable gaming activities as set forth in that legislation. The Virginia Department of Agriculture and Consumer Services shall work with the Charitable Gaming Board to ensure that program administration is shifted to the appropriate entity. The Director, Department of Planning and Budget is authorized to effectuate changes to the appropriations set forth in this item consistent with that Act."

Explanation:

(This amendment recognizes the potential shift from general to nongeneral fund status of revenues generated from the regulation of Charitable Gaming and would effectuate the transition from oversight of those activities from VDACS to the newly established Charitable Gaming Board should Senate Bill 242 be adopted by the 2016 General Assembly.)

Chief Patron: Petersen

Item 106 #6s

Commerce and Trade

FY16-17

FY17-18

Economic Development Incentive
Payments

\$200,000
1.00

\$200,000 GF
1.00 FTE

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$99,484,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$93,309,529".

Page 84, after line 15, insert:

"P.1. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the Virginia-Korea Advisory Board.

2. The Virginia-Korea Advisory Board shall seek prior approval of all travel and related expenditures from the Secretary of Commerce and Trade.

3. The Virginia-Korea Advisory Board shall report by January 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the board's activities and expenditure of state funds."

Explanation:

(This amendment would provide \$200,000 GF in each year of the biennium to fund the Virginia-Korea Advisory Board consistent with the requirements for the Virginia-Israel Advisory Board. This amendment is a companion to Senate Bill 116.)

Chief Patron: Petersen

Item C-8.1 #2s

Education: Higher Education

FY16-17

FY17-18

George Mason University

\$15,500,000

\$0 NGF

Language:

Page 424, after line 31, insert:

"C-8.1 New Construction: Construct Basketball
Training, Wrestling and Athlete Academic
Support Center

\$15,500,000

\$0

Fund Sources: Nongeneral

\$15,500,000

\$0 "

Explanation:

(This amendment would provide \$15.5 million NGF the first year from donor raised funds to construct a Basketball Training, Wrestling and Athlete Academic Support Center. Athletic fees will not be raised to support this new facility.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1-25.

Explanation:

(This amendment eliminates the transfer to the state of a portion of the local collections of local fines and forfeitures.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27, and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$425,962,078	\$0	\$425,962,078
Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
Official Revenue Estimates	\$ TBD	\$ TBD	\$ TBD
Transfer	\$570,077,738	\$584,177,738	\$1,154,255,476
Total General Fund Resources Available for Appropriation	\$ TBD	\$ TBD	\$ TBD"

Explanation:

(This amendment is the companion to Senate Bill 151 which would create a tax credit of up to \$500 for teachers who paid for materials used in teaching students. The credit would be available starting with taxable years beginning on or after January 1, 2017. This amendment reflects the impact of the new tax credit, which would reduce GF revenues beginning in FY 2017. The amount of the reduction cannot be determined until the Department of Taxation issues a Fiscal Impact Statement.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27, and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$425,962,078	\$0	\$425,962,078
Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
Official Revenue Estimates	\$18,725,331,274	\$19,202,431,954	\$37,927,763,228
Transfer	\$570,077,738	\$584,177,738	\$1,154,255,476
Total General Fund Resources Available for Appropriation	\$20,388,151,090	\$19,786,109,692	\$40,174,260,782"

Explanation:

(This amendment accompanies Senate Bill 570 which would reduce the imposition of the personal income tax by increasing the maximum income within in each bracket by \$1,000 and phasing out the lowest income bracket. A Fiscal Impact Statement has not been published, but staff estimates the bill would reduce general fund revenue by approximately \$135 million in FY 2017 and \$349 million in FY 2018.)

Chief Patron: Reeves

Item 37 #2s

Judicial Department

FY16-17

FY17-18

Supreme Court

\$310,000

\$310,000 GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,061".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,670,061".

Explanation:

(This amendment provides \$310,000 each year from the general fund to increase the funding for court-appointed mediators by increasing the fee per mediation from \$100 to \$120, and by clarifying that cases that involve custody, visitation, and child or spousal support matters are treated as separate mediations for purposes of calculating the fee. This amendment is contingent upon final passage of Senate Bill 606.)

Chief Patron: Reeves

Item 85 #1s

Administration

FY16-17

FY17-18

Administration of Health Insurance

\$50,000

\$50,000 NGF

Language:

Page 67, line 7, strike "\$1,884,464,330" and insert "\$1,884,514,330".

Page 67, line 7, strike "\$2,018,464,330" and insert "\$2,018,514,330".

Explanation:

(This amendment provides an estimated \$50,000 of non-general funds in each year for potential costs to include employees of regional emergency medical services councils as among those who may participate in the state local option health insurance plan, in accordance with SB 149. This amendment is contingent upon final adoption of SB 149 by the 2016 General Assembly.)

Chief Patron: Reeves

Item 189 #1s

Education

FY16-17

FY17-18

University of Mary Washington

\$1,600,000

\$1,600,000 GF

Language:

Page 169, line 30, strike "\$71,557,092" and insert "\$73,157,092".

Page 169, line 30, strike "\$72,759,554" and insert "\$74,359,554".

Explanation:

(This amendment would provide \$1.6 million GF in each year of the biennium to support operating costs at the University of Mary Washington. The funding will be used to support critical needs in technology, enterprise systems, space scheduling and student recruitment.)

Education

University of Mary Washington

Language

Language:

Page 170, after line 22, insert:

"Notwithstanding any other provision of law, the University of Mary Washington may enter into an agreement with the Fredericksburg Regional Alliance, a nonprofit organization dedicated to cooperative economic developments in the Fredericksburg region, for the purpose of expanding regional efforts in the field of economic development and research."

Explanation:

(This language only amendment allows the University of Mary Washington, notwithstanding any other provision of law, to enter into an agreement with the Fredericksburg Regional Alliance for the purpose of expanding regional efforts in economic development and research.)

Chief Patron: Reeves

Item 194 #1s

Education

FY16-17

FY17-18

University of Mary Washington

\$50,000

\$50,000 GF

Language:

Page 170, line 36, strike "\$275,897" and insert "\$325,897".

Page 170, line 36, strike "\$275,897" and insert "\$325,897".

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium for additional operating support for the James Monroe Museum.)

Chief Patron: Reeves

Item 227 #1s

Education

FY16-17

FY17-18

Virginia Polytechnic Institute and State
University

\$218,924

\$218,924 GF

Language:

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

Page 189, line 36, strike "\$2,084,350" and insert "\$2,303,274".

Explanation:

(This amendment would provide \$218,924 in each year of the biennium to support the Unique Military Activities at Virginia Tech.)

Chief Patron: Reeves

Item 295 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Health

(\$3,000,000)

(\$6,000,000) NGF

Language:

Page 241, line 42, strike "\$255,828,388" and insert "\$252,828,388".

Page 241, line 42, strike "\$258,828,388" and insert "\$252,828,388".

Page 243, strike lines 22 through 30.

Explanation:

(This amendment eliminates \$3.0 million the first year and \$6.0 million the second year from the Temporary Assistance for Needy Families (TANF) block grant for a pilot program to provide reproductive education and expanded access to Long Acting Reversible Contraception.)

Chief Patron: Reeves

Item 365 #17s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

(\$915,800)

(\$48,000) GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$66,648,842".

Page 315, line 25, strike "\$66,998,477" and insert "\$66,950,477".

Page 316, strike line 27 through line 36.

Explanation:

(This amendment eliminates the proposal to expand WiFi connectivity in state parks.)

Chief Patron: Reeves

Item 394 #9s

Co-Patron(s): Howell, Norment

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To provide for a presumption that if a victim of stalking provides notice that he or she does not wish to be contacted or followed, that is prima facie evidence the defendant intended or reasonably should have known, that the victim was thereby placed in reasonable fear of death, sexual assault, or bodily injury, pursuant to Senate Bill 339 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 339, concerning stalking. This amendment is contingent upon final passage of SB 339.)

Chief Patron: Reeves

Item 436 #8s

Co-Patron(s): McDougle, Stuart

Transportation

Secretary of Transportation

Language

Language:

Page 372, following line 12, insert:

"M. The Commonwealth Transportation Board shall convene a subcommittee to review the long range service plan and financial analysis of Virginia Railway Express and assess the conclusions of that analysis with respect to the service impact in the I-66 and I-95 / I-395 corridors of statewide significance. The Board shall consult with interested stakeholders and report its findings to the Secretary of Transportation, and the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation no later than August 31, 2016."

Explanation:

(This amendment directs the Commonwealth Transportation Board to create a subcommittee for the purposes of reviewing the long range strategic and financial plans as well as service impacts of the Virginia Railway Express.)

Veterans and Defense Affairs

Department of Veterans Services

Language

Language:

Page 393, line 43, strike "child" and insert "person".

Explanation:

(This amendment adjusts the language concerning the limitation of higher education benefits under the Virginia Military Survivors and Dependent Education Program to reflect the inclusion of both surviving spouses and children.)

Chief Patron: Reeves

Item 470 #1s

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$1,026,603

\$1,165,525

GF

24.00

24.00

FTE

Language:

Page 394, line 7, strike "\$14,458,083" and insert "\$15,484,686".

Page 394, line 7, strike "\$15,314,180" and insert "\$16,479,705".

Explanation:

(This amendment provides \$1,026,603 the first year and \$1,165,525 the second year and 24 positions each year from the general fund to convert all of the positions in the Virginia Veterans and Family Support program from local employees to full-time state employee status. The budget as introduced assumes that this reorganization of the program will be phased in over three years. With this funding, the reorganization can be accomplished as of July 1, 2016.)

Chief Patron: Reeves

Item C-34.1 #1s

Public Safety

FY16-17

FY17-18

Military Affairs, Department of

\$5,600,000

\$0 GF

Language:

Page 428, after line 31, insert:

"C-34.1 Improvements: Roanoke Armory
Renovations and Improvements of Buildings and
Parking Areas

\$5,600,000

\$0

Fund Sources: General

\$5,600,000

\$0 "

Explanation:

(This amendment would provide \$5.6 million GF in the first year for renovations and improvements of the Roanoke Armory buildings and parking areas under the Department of Military Affairs.)

Chief Patron: Reeves

Item C-35.1 #1s

Public Safety

FY16-17

FY17-18

State Police, Department of

\$1,000,000

\$0 GF

Language:

Page 429, after line 13, insert:

"C-35.1 New Construction: Replace
Fredericksburg Area Office

\$1,000,000

\$0

Fund Sources: General

\$1,000,000

\$0 "

Explanation:

(This amendment would provide \$1.0 million GF the first year to construct a new area office for Fredericksburg for the Department of State Police. The Virginia Department of Transportation has offered to provide land in several locations.)

Chief Patron: Reeves

Item C-47 #4s

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

(\$43,100,000)

\$0 NGF

Language:

Page 435, line 8, strike "\$1,852,698,000" and insert "\$1,809,598,000".

Page 435, strike line 38.

Explanation:

(This amendment eliminates bond authority proposed for the development of Widewater State Park under the 2016 Session Capital Construction Pool. It is the intent of this amendment that embedded numbers in this section be updated during enrolling.)

Chief Patron: Reeves

Item C-47 #5s

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

(\$42,500,000)

\$0 NGF

Language:

Page 435, line 8, strike "\$1,852,698,000" and insert "\$1,810,198,000".

Page 435, strike line 37.

Explanation:

(This amendment eliminates bond authority proposed for the development of Biscuit Run State Park under the 2016 Session Capital Construction Pool. It is the intent of this amendment that embedded numbers in this section be updated during enrolling.)

Chief Patron: Reeves

Item C-47 #8s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 436, after line 34, insert:
"Renovate Seacobeck Hall".

Explanation:

(This amendment would provide for the renovation of Seacobeck Hall at the University of Mary Washington under the 2016 Session Capital Construction Pool.)

Chief Patron: Reeves

Item C-51.5 #1s

Capital Projects

FY16-17

FY17-18

Central Capital Outlay

Language:

Page 439, after line 8, insert:

"C-51.5 Improvements: Military Mission
Improvement and Expansion Projects

\$0

\$0

Explanation:

(This amendment is a companion to Senate Bill 24 which authorizes Military Mission and Expansion projects (MMIE) to be financed or assisted through the Virginia Public Building Authority. There is currently no Fiscal Impact Statement for the bill.)

Chief Patron: Ruff

Item 1 #6s

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

\$8,000

\$8,000 GF

Language:

Page 3, line 5, strike "\$40,478,773" and insert "\$40,486,773".

Page 3, line 5, strike "\$40,479,905" and insert "\$40,487,905".

Page 10, after line 23, insert:

"S. Included within the appropriation for this Item is \$8,000 the first year and \$8,000 the second year from the general fund to provide additional compensation and expenses to legislative members of the Virginia Roanoke River Basin Advisory Committee and/or the Roanoke River Basin Bi-State Commission."

Explanation:

(This amendment provides \$8,000 each year from the general fund for additional compensation and expenses for legislative members of the Virginia Roanoke River Basin Advisory Committee and/or the Roanoke River Basin Bi-State Commission.)

Legislative Department

General Assembly of Virginia

Language

Language:

Page 8, strike line 49 and insert: "P.1. There is hereby created in the legislative branch the Virginia World War I and World War II".

Page 8, line 51, after "commemorate the" insert "100th anniversary of World War I and the".

Page 8, lines 51 and 52, strike ", including a national reunion of living veterans".

Page 9, line 7, after "World War" insert "I or World War".

Page 9, line 9, after "World War" insert "I or World War".

Page 9, after line 18, insert:

"a. Legislative members of the Commission and Advisory Council shall receive such compensation as provided in § 30-19.12, Code of Virginia, and nonlegislative citizen members of the Commission shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in § 2.2-2813 and 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

b. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia World War I and World War II Commemoration Commission Fund, hereafter referred to as the "Fund." The Fund shall be established on the books of the Comptroller and shall consist of gifts, grants, donations, bequests, or other funds from any source as may be received by the Commission for its work. Moneys shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. An moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of enabling the Commission to perform its duties. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the chairman of the Commission."

Page 9, line 29, after "the activities of the" insert "Virginia".

Page 9, line 29, after "World War" strike "II 75th Anniversary" and insert "I and World War II".

Page 9, after line 29, insert:

"5. The Commission may appoint and establish an Advisory Council composed of nonlegislative citizens at large and public officials who have knowledge of World War I and World War II and their respective anniversary commemorations, to serve in a consultative capacity to assist the Commission in its work. Nonlegislative citizen members of the Advisory Council shall serve without compensation but may be reimbursed for travel expenses to attend a meeting of the Advisory Council within the Commonwealth of Virginia.

The Advisory Council shall have a Chairman and Vice Chairman, one of whom shall be a member of the House of Delegates, to be appointed by the Speaker of the House of Delegates, and one of whom shall be a member of the Senate, to be appointed by the Senate Committee on Rules."

Explanation:

(This amendment expands the scope of the World War II 75th Anniversary Commemoration Commission to incorporate the 100th anniversary of World War I. The language also creates an Advisory Council and a special nonverting fund to receive grants, gifts or other nongeneral funds.)

Judicial Department

Supreme Court

Language

Language:

Page 25, after line 14, insert:

"K. Working in collaboration with the Chief Justice and Associate Justices of the Supreme Court of Virginia and the Chief Judge and Associate Judges of the Court of Appeals of Virginia, the Executive Secretary of the Supreme Court, in consultation with the Director, Department of General Services, is directed to develop a comprehensive plan that meets the future space needs of both courts around Capitol Square, which is acceptable to the Chief Justice of the Supreme Court of Virginia and the Chief Judge of the Court of Appeals of Virginia."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court to develop a plan for future space needs at Capitol Square for the Supreme Court and the Court of Appeals.)

Chief Patron: Ruff

Item 69 #4s

Administration	FY16-17	FY17-18
Compensation Board	\$100,000	\$100,000 GF

Language:

Page 42, line 13, strike "\$460,643,124" and insert "\$460,743,124".

Page 42, line 13, strike "\$465,911,600" and insert "\$466,011,600".

Page 45, after line 49, insert:

"S. Included within this appropriation is \$100,000 the first year and \$100,000 the second year from the general fund for the purpose of reimbursing the County of Nottoway for the expense of confining residents of the Virginia Center for Behavioral Rehabilitation arrested for new offenses and held in the Piedmont Regional Jail at the expense of the County."

Explanation:

(This amendment provides \$100,000 each year from the general fund to reimburse Piedmont Regional Jail for the additional costs incurred for housing inmates who had been housed at the violent sexual predator facility operated by the Department of Behavioral Health and Developmental Disabilities in Nottoway County, and who have been charged with criminal offenses in that facility and transferred to the regional jail for custody.)

Chief Patron: Ruff

Item 74 #2s

Administration

FY16-17

FY17-18

Compensation Board

\$1,000,000

\$1,000,000 GF

Language:

Page 52, line 26, strike "\$53,418,022" and insert "\$54,418,022".

Page 52, line 26, strike "\$53,418,022" and insert "\$54,418,022".

Page 53, line 41, following "up to", strike "\$2,978,426" and insert "\$1,978,426"

Page 53, line 41, following "and", strike "\$2,978,426" and insert "\$1,978,426"

Explanation:

(This amendment provides \$1,000,000 from the general fund each year to reduce the use of Technology Trust Funds to supplant general funds for the operation of Circuit Court Clerks offices.)

Administration

Department of Human Resource Management

Language

Language:

Page 66, following line 52, insert:

"The Department of Human Resource Management shall conduct a study to review the position of security officer at the Virginia Center for Behavioral Rehabilitation (VCBR) to determine if the salaries of the position are commensurate with the duties and responsibilities of security officers at the VCBR. The Department shall submit the findings of their study to the Chairman of the Senate Finance Committee no later than October 1, 2016."

Explanation:

(This amendment requires the Department of Human Resource Management to review the position of security officer at the Virginia Center for Behavioral Rehabilitation (VCBR) and determine if the salaries are commensurate with the responsibilities. VCBR has a high turnover rate in these positions due to higher pay at nearby correctional facilities.)

Chief Patron: Ruff

Item 91 #11s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$21,983

\$21,983 GF

Language:

Page 72, line 36, strike "\$22,412,142" and insert "\$22,434,125".

Page 72, line 36, strike "\$22,399,142" and insert "\$22,421,125".

Page 73, line 39, strike "\$1,919,248 the first year" and insert "\$1,941,231 the first year".

Page 73, line 39, strike "\$1,919,248 the second" and insert "\$1,941,231 the second".

Explanation:

(This amendment increases the amounts deposited to the Wine Promotion Fund to reflect the dedication of the cider mark-up on cider produced by farm wine licensees.)

Chief Patron: Ruff

Item 91 #16s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$50,000

\$0 GF

Language:

Page 72, line 35, strike "\$22,412,142" and insert "\$22,462,142".

Page 74, after line 27, insert:

"L. Out of the amounts in this Item, \$50,000 the first year from the general fund shall be provided for the renovation of the Appomattox 4-H Center."

Explanation:

(This amendment provides \$50,000 GF the first year as matching funds for the renovations of the Appomattox 4-H Center.)

Chief Patron: Ruff

Item 96 #3s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$345,701

\$197,101 GF

Language:

Page 75, line 17, strike "\$2,973,717" and insert "\$3,319,418".

Page 75, line 17, strike "\$2,973,717" and insert "\$3,170,818".

Explanation:

(This amendment provides additional funding for equipment and staffing of the weights and measures inspection program.)

Chief Patron: Ruff

Item 110 #1s

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$3,000,000

\$3,000,000 GF

Language:

Page 88, line 33, strike "\$12,423,354" and insert "\$15,423,354".

Page 88, line 33, strike "\$12,423,354" and insert "\$15,423,354".

Page 88, line 38, after "this Item", strike "\$12,150,000" and insert "\$15,150,000".

Page 88, line 38, after "and", strike "\$12,150,000" and insert "\$15,150,000".

Explanation:

(This amendment would provide an additional \$3,000,000 in each year of the biennium from the general fund to fully fund the Enterprise Zone Program in order to avoid pro-ration of benefits and provide certainty to businesses and developers of their cost/benefit analysis in bringing their business to these underserved areas of the Commonwealth.)

Chief Patron: Ruff

Item 125 #3s

Commerce and Trade

FY16-17

FY17-18

Virginia Economic Development
Partnership

\$3,000,000

\$3,000,000 GF

Language:

Page 95, line 1, strike "\$27,601,544" and insert "\$30,601,544".

Page 95, line 1, strike "\$27,601,546" and insert "\$30,601,546".

Page 96, line 17, strike "\$750,000" and insert "\$3,750,000".

Page 96, line 18, strike "\$750,000" and insert "\$3,750,000".

Explanation:

(This amendment provides an additional \$3,000,000 in each year of the biennium from the general fund to the Brownfields Restoration and Economic Development Assistance Fund to move beyond assessment of properties to remediation of brownfield sites.)

Chief Patron: Ruff

Item 137 #3s

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$10,000

\$10,000 GF

Language:

Page 104, line 45, strike "\$18,953,680" and insert "\$18,963,680".

Page 104, line 45, strike "\$19,005,311" and insert "\$19,015,311".

Page 105, after line 46, insert:

"J. Out of this appropriation, \$10,000 each year from the general fund is provided for per diem amounts for the Board of Education meetings."

Explanation:

(This amendment provides \$10,000 GF each year to fund per diems for the Board of Education meetings.)

Chief Patron: Ruff

Item 144 #2s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$0

\$6,000,000 GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$79,287,665".

Explanation:

(This amendment would provide an increase of \$6.0 million GF the second year to provide additional funding for the Tuition Assistance Grant Program managed under the State Council of Higher Education for Virginia. The intent of this amendment is that embedded numbers in this item shall be updated during enrolling.)

Chief Patron: Ruff

Item 229 #1s

Education

FY16-17

FY17-18

Virginia Cooperative Extension and
Agricultural Experiment Station

\$50,000

\$50,000 GF

Language:

Page 190, line 16, strike "\$88,631,713" and insert "\$88,681,713".

Page 190, line 16, strike "\$88,633,379" and insert "\$88,683,379".

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium to support pay equity between extension agents and other teaching and research faculty at Virginia Tech.)

Chief Patron: Ruff

Item 328 #1s

Health and Human Resources

FY16-17

FY17-18

Virginia Center for Behavioral
Rehabilitation

\$822,525

\$822,525 GF

Language:

Page 288, line 21, strike "\$6,357,005" and insert "\$7,179,530".

Page 288, line 21, strike "\$6,357,005" and insert "\$7,179,530".

Explanation:

(This amendment provides funding to the Virginia Center for Behavioral Rehabilitation (VCBR) to equalize salaries of security officers with correctional officers. The facility has a high turnover rate for security officers as the facility is not able to compete with a nearby correctional facility on salaries. This amendment provides funding to raise the average salary (\$28,418) of the 132 security officers at VCBR to equal the average salary of correctional officers (\$33,403).

Chief Patron: Ruff

Item 364 #1s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$1,637,460

\$1,891,910 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$98,485,143".

Page 312, line 34, strike "\$35,138,883" and insert "\$37,030,793".

Page 313, line 3, strike "\$6,841,091 the first year" and insert "\$8,478,551 the first year".

Page 313, line 3 strike "\$6,841,091 the second year" and insert "\$8,733,001 the second year".

Page 313, line 9, strike "\$6,209,091 the first year" and insert "\$7,846,551 the first year".

Page 313, line 9, strike "\$6,209,091 the second year" and insert "\$8,101,001 the second year".

Explanation:

(This amendment provides additional operating and administrative funding to the 47 Soil and Water Conservation Districts.)

Chief Patron: Ruff

Item 394 #4s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$1,429,575

\$1,429,575 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$101,156,651".

Page 334, line 28, strike "\$98,801,981" and insert "\$100,231,556".

Page 335, strike lines 51-53.

Explanation:

(This amendment provides \$1,429,575 each year from the general fund for the cost of service charges. The amendment also eliminates language which exempts the Department of Corrections from the requirement to pay service charges levied by any city, county, or town in lieu of taxes to cover the cost of services provided by the localities to state correctional facilities.)

Chief Patron: Ruff

Item 475 #2s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$2,774,000

\$2,774,000

GF

\$259,000

\$259,000

NGF

Language:

Page 397, line 18, strike "\$70,184,979" and insert "\$73,217,979".

Page 397, line 18, strike "\$187,384,742" and insert "\$190,417,742".

Explanation:

(This amendment provides funding for the costs associated with Senate Bill 168, which adjusts the annual supplemental allowance under the Virginia Law Officers' Retirement System to continue until a member reaches Social Security retirement age. Current law would end the benefit at age 65.)

General Conditions

General Conditions

Language

Language:

Page 423, after line 26, insert:

"O. No state or local government entity including institutions of higher education governed under Chapters 933 and 943 of the 2006 Acts of Assembly, Chapters 594 and 616 of the 2008 Acts of Assembly, and Chapters 675 and 685 of the 2009 Acts of Assembly shall use the Construction Management At Risk method of procurement for any projects below \$50 million."

Explanation:

(This language only amendment restricts the ability of any government entity, including higher education institutions, to use the Construction Management at Risk method for the procurement of projects. That method would be limited to projects over \$50 million.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 432, line 16, strike “D.” and insert “D.1.”.

Page 432, after line 25, insert:

“2. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education shall give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 11-34.3 and in accordance with Executive Order 31.”.

Explanation:

(This language only amendment mandates that agencies and higher education institutions give priority to maintenance reserve projects which result in guaranteed savings.)

Chief Patron: Ruff

Item C-50.10 #1s

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

\$10,200,000

\$0 GF

Language:

Page 438, after line 35, insert:

"C-50.10 Improvements: Eliminate Facility Debt
for the Commonwealth Center for Advanced
Manufacturing Building

\$10,200,000

\$0

Fund Sources: General

\$10,200,000

\$0 "

Explanation:

(This amendment requests additional funding to eliminate the facility debt associated with the Commonwealth Center for Advanced Manufacturing building.)

Positions and Employment

Employee Compensation

Language

Language:

Page 492, line 6, following "one sum for", strike "twenty-five" and insert "fifty"

Page 492, line 7, following "exceed", strike "\$5,000" and insert "\$10,000"

Page 492, line 7, following "and the remaining", strike "seventy-" and insert "fifty"

Page 492, line 8, strike "five"

Explanation:

(This amendment increases the amount paid to state employees with five or more years of continued salaried state service when the employee separates from state service and was within the traditional sick leave system (outside of VSDP) to 50 percent of their unused sick leave, up to a maximum of \$10,000.)

Chief Patron: Saslaw

Item 138 #19s

Co-Patron(s): Norment

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$2,000,000

\$2,000,000 GF

Language:

Page 106, line 6, strike "\$27,391,970" and insert "\$29,391,970".

Page 106, line 6, strike "\$28,091,970" and insert "\$30,091,970".

Explanation:

(This amendment provides funds to initiate and support efforts to attract, train, and retain quality teachers in hard-to-staff schools. The competitive grant program combines improving professional development with performance-based teacher and principal compensation systems in high-need schools. The Fund is modeled after the competitive federal Teacher Improvement Fund established in 2006 that has been used to incentivize teacher development and compensation changes in many school systems around the country.)

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,514,109,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,913,730".

Page 144, after line 6, insert:

"40. Advanced Placement Grants

This appropriation includes \$500,000 each year from the general fund for competitive AP start-up/expansion grants to assist school divisions in offering AP courses not currently available or in offering additional sections to accommodate all interested students. Grant activities may include teacher and administrator professional development; PSAT/NMSQT and PSAT 8/9; course materials; AP Insight; AP/Project Lead the Way and AP/Code.org pathways; and AP exam fee waiver gap for low income students and other recruitment and preparation efforts.)

Explanation:

(This amendment adds \$500,000 each year to provide competitive AP start-up/expansion grants to assist school divisions in offering AP courses not currently available or in offering additional sections to accommodate all interested students in order to increase access across the state.)

Chief Patron: Saslaw

Item 139 #10s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$76,857

\$78,234 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,686,444".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,491,964".

Page 139, line 26, strike "1,725" and insert "1,800".

Page 139, line 27, strike "1,725" and insert "1,800".

Explanation:

(This amendment adds funding to increase the cap on the number of funded students in academic year Governor's Schools from 1,725 to 1,800. This currently will only affect the Thomas Jefferson High School for Science and Technology.)

Chief Patron: Saslaw

Item 146 #5s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$500,000

\$1,000,000 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$21,045,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$21,529,719".

Explanation:

(This amendment would provide \$500,000 GF the first year and \$1.0 million GF the second year for the creation of a Fund for Excellence and Innovation. The Fund would provide competitive grants to colleges and universities to pursue shared services and other efficiency initiatives.)

Chief Patron: Saslaw

Item 167 #1s

Co-Patron(s): Barker, Howell, McPike

Education

FY16-17

FY17-18

George Mason University

\$3,500,000

\$4,000,000 GF

Language:

Page 160, line 25, strike "\$255,000,000" and insert "\$258,500,000".

Page 160, line 25, strike "\$262,000,000" and insert "\$266,000,000".

Explanation:

(This amendment would provide \$3.5 million GF in the first year and \$4.0 million GF the second year for the Institute for Biomedical Innovation (IBI) at George Mason University. IBI will allow for collaboration among universities, scientists, health professionals, entrepreneurs, and civic leaders. The funding will be used to leverage external research grants and private venture investments.)

Education	FY16-17	FY17-18
Higher Education Research Initiative	\$12,500,000	\$12,500,000 GF

Language:

Page 202, line 13, strike "\$20,000,000" and insert "\$32,500,000".

Page 202, line 13, strike "\$20,000,000" and insert "\$32,500,000".

Page 203, after line 12, insert:

"D. Out of this appropriation, \$12,500,000 in the first year and \$12,500,000 the second year from the general fund is designated for research activities between Virginia's public research universities and the Commonwealth Genomics and Personalized Medicine Authority."

Explanation:

(This amendment would provide \$12.5 million GF in each year of the biennium for the Commonwealth Genomics and Personalized Medicine Authority. The Authority is created in SB 429 as a political subdivision of the Commonwealth. The funding will be for collaborative research activities with Virginia's public research universities.)

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$50,000

\$50,000 GF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$33,225,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$33,225,789".

Page 304, after line 50, insert:

"K. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to contract with the Jewish Community Center of Northern Virginia to expand day care, summer camp, and before and after school programs that serve the special needs community."

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Jewish Community Center of Northern Virginia to support expanded day care, summer camp, and before and after school programs that serve the special needs community. The center mainstreams children with special needs into their programs resulting in higher self-esteem and better social skills. This funding will assist in providing aides to special needs children so they can participate and benefit from the programs offered by the center.)

Chief Patron: Saslaw

Item 477 #1s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

(\$16,000,000)

\$0 GF

Language:

Page 408, line 13, strike "\$60,223,426" and insert "\$44,223,426".

Page 409, strike lines 7-18.

Page 409, line 19, strike "e." and insert "d."

Page 409, line 24, strike "f." and insert "e."

Page 409, line 30, strike "g." and insert "f."

Explanation:

(This amendment would eliminate \$16.0 million GF the first year under Central Accounts for the Global Genomics Bioinformation Research Institute (GGBRI). Companion amendments provide operating funding to a separate, but to be created, authority and additional funding is requested under Capital Outlay.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 437, after line 32, insert:

"Commonwealth Genomics and Personalized Medicine Authority
Renovate Research Space".

Explanation:

(This amendment would provide for the renovation of research space operated by the Commonwealth Genomics and Personalized Medicine Authority under the 2016 Session Capital Construction Pool.)

Adjustments and Modifications to Tax Collections

Taxation, Department of

Language

Language:

Page 451, after line 25, insert:

"§ 3-5.14 CORPORATE INCOME APPORTIONMENT FOR CERTAIN QUALIFYING ENTITIES

For any corporation and its wholly owned subsidiaries that sell information over the Internet that could be distributed in either electronic or physical form to customers a majority of whom are located outside of Virginia, and for the taxable year ending December 31, 2015, (i) employed more than 4,000 fulltime equivalent employees, (ii) had a sales factor apportionment fraction under § 58.1-414 greater than 80 percent as a result of the application of § 58.1-416, and (iii) paid taxes on income in greater than 30 states, then, for all tax years ending after January 1, 2016, the corporation's apportionment shall be determined by treating the corporation as a manufacturing company defined in Virginia Code § 58.1-422 that is engaged in the selling of property that constitutes tangible personal property described in § 58.1-415 without reference to § 58.1-416."

Explanation:

(This amendment would, for a select group of taxpayers, create an exception with respect to how income is apportioned to Virginia for corporate income tax purposes. In effect, the amendment would provide a small number of corporate taxpayers a permanent reduction in corporate tax liability. In Virginia, multistate corporations are generally required to use a three-factor formula of property, payroll and double-weighted sales. In the case of corporations providing intangible goods, including "information," the sales factor is determined based on where the greater proportion of income-producing activity is performed ("cost of performance"). In 2009, the General Assembly modified the corporate apportionment formula to allow manufacturing companies to use a single factor apportionment based on sales alone to determine their Virginia taxable income ("single sales factor"). This amendment would treat some taxpayers that meet a narrow set of criteria as manufacturers and permit them to use the single sales factor apportionment method instead of the standard three-factor method with cost of performance. And with the majority of sales being to customers outside of Virginia, the effect is that these taxpayers would apportion less income to Virginia thereby lowering their tax liability. The change would reduce general fund revenue by an unknown but potentially significant amount beginning in FY 2017.)

Adjustments and Modifications to Fees

Deposit of Fines and Fees

Language

Language:

Page 452, strike lines 1-25.

Explanation:

(This amendment eliminates the transfer to the state of a portion of the local collections of local fines and forfeitures.)

Chief Patron: Stanley

Item 90 #1s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$50,000

\$50,000 GF

Language:

Page 72, line 27, strike "\$7,418,531" and insert "\$7,468,531".

Page 72, line 27, strike "\$7,392,491" and insert "\$7,442,491".

Page 72, following line 33, insert:

"Included in the amounts for this Item is \$50,000 the first year and \$50,000 the second year from the general fund for costs incurred in monitoring the reporting of animals euthanized by private animal shelters in accordance with the provisions of Senate Bill 6 of the 2016 General Assembly."

Explanation:

(This amendment provides direct general fund support for the Office of the State Veterinarian in implementing the provisions of SB 6.)

Chief Patron: Stanley

Item 106 #1s

Co-Patron(s): Carrico, Ruff

Commerce and Trade

FY16-17

FY17-18

Economic Development Incentive
Payments

\$4,500,000

\$4,500,000 GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$103,784,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$97,609,529".

Page 81, line 35, after "this Item,", strike "\$3,000,000" and insert \$7,500,000".

Page 81, line 35, after "year and", strike "\$3,000,000" and insert \$7,500,000".

Explanation:

(This amendment increases the economic development incentive for the Governor's Motion Picture Opportunity Fund by an additional \$4,500,000 in each year. This request is in addition to the Governor's introduced 2016-18 budget. These funds will be used to honor current commitments and help attract new projects to the Commonwealth.)

Chief Patron: Stanley

Item 139 #7s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,514,109,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,913,730".

Explanation:

(This amendment provides funds for grants to specific organizations that contribute funding to STEM instructional programs at certain schools, via a new fund created pursuant to Senate Bill 17.)

Chief Patron: Stanley

Item 139 #8s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$100,000

\$100,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,709,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,513,730".

Explanation:

(This amendment provides funding for grants for science, technology, engineering, and mathematics education competition teams at qualified schools, pursuant to Senate Bill 246.)

Chief Patron: Stanley

Item 216 #2s

Education

FY16-17

FY17-18

Virginia Community College System

\$695,074

\$695,074 GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$107,544,370".

Page 183, line 16, strike "\$113,449,296" and insert "\$114,144,370".

Page 183, line 32, strike the first instance of "\$232,626" and insert "\$927,700".

Page 183, line 32, strike the second instance of "\$232,626" and insert "\$927,700".

Explanation:

(This amendment would provide \$695,074 GF in each year of the biennium for the A. L. Philpott Manufacturing Extension Partnership to provide 50 percent matching funds for a federal investment.)

Chief Patron: Stanley

Item 249 #1s

Education

FY16-17

FY17-18

New College Institute

\$102,651

\$64,786 GF

Language:

Page 199, line 17, strike "\$3,492,872" and insert "\$3,595,523".

Page 199, line 17, strike "\$3,492,956" and insert "\$3,557,742".

Explanation:

(This amendment would provide \$102,651 GF the first year and \$64,786 GF the second year to provide two part-time staff to increase awareness of and enrollment in the programs provided by the New College Institute (NCI) in undeserved areas, augment lease increases, and to support internet services requirements and purchases.)

Chief Patron: Stanley

Item 250 #1s

Co-Patron(s): Ruff

Education

FY16-17

FY17-18

Institute for Advanced Learning and
Research

\$350,000

\$350,000 GF

Language:

Page 199, line 37, strike "\$6,087,245" and insert "\$6,437,245".

Page 199, line 37, strike "\$6,087,103" and insert "\$6,437,103".

Explanation:

(This amendment would provide \$350,000 GF in each year of the biennium for increased operating costs for utilities and equipment at the Institute for Advanced Learning and Research.)

Chief Patron: Stanley

Item 294 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

\$1,000,000 GF

Language:

Page 241, line 1, strike "\$176,187,761" and insert "\$177,187,761".

Explanation:

(This amendment provides \$1.0 million from the general fund in fiscal year 2018 to fund the requirements of Senate Bill 19. This bill directs the Department of Health, in partnership with a hospital licensed in the Commonwealth, to establish a three-year telemedicine pilot program designed to reduce patient use of emergency department facilities for the treatment of low-acuity conditions.)

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$2,930,950	GF
Services	\$0	\$2,930,950	NGF

Language:

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,558,116,900".

Page 265, after line 15, insert:

"7. The department shall amend the State Plan for Medical Assistance to create a separate peer group for both direct and indirect care for nursing facilities that provide services to a resident population where a disproportionate number of residents, defined as at least 80 percent of the total Medicaid resident population, have one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. The adjustment factors used to determine both the direct and indirect care costs for these new peer groups shall be established at 100 percent of the peer group day-weighted median neutralized and inflated cost per day for freestanding nursing facilities. The department shall have the authority to implement this reimbursement methodology change for rates effective on and after July 1, 2017, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment provides \$2.9 million from the general fund the second year and a like amount of federal Medicaid matching funds to change the reimbursement methodology for nursing facilities that provide services to a resident population in which at least 80 percent of the residents have specific chronic and disabling conditions. These conditions tend to occur in a younger population who consequently have a significant longer stay in a nursing facility than many nursing home residents. Consequently, the costs to serve these individuals is much higher. Currently, only one nursing facility, the Virginia Home, would meet the criteria to qualify for additional funding pursuant to the reimbursement methodology change.)

Chief Patron: Stanley

Item 310 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$50,546
\$50,546
1.00

\$50,546 GF
\$50,546 NGF
1.00 FTE

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$261,871,433".

Page 275, line 24, strike "\$276,866,129" and insert "\$276,967,221".

Explanation:

(This amendment funds the Patient-Centered Medical Home Advisory Council per SB 20. The bill requires the Council to advise and make recommendations to the Department of Medical Assistance Services on reforms to the Commonwealth's program of medical assistance that would increase the quality of care while containing costs through a patient-centered medical home system.)

Chief Patron: Stanley

Item 342 #3s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$2,990,000

\$2,990,000 NGF

Language:

Page 296, line 31, strike "\$270,568,621" and insert "\$273,558,621".

Page 296, line 31, strike "\$270,510,009" and insert "\$273,500,009".

Page 298, after line 27, insert:

"M. The Board of Social Services shall combine Groups I and II for the purposes of Temporary Assistance to Needy Families cash benefits and use the Group II rates for the new group."

Explanation:

(This amendment provides \$3.0 million each year from the Temporary Assistance to Needy Families (TANF) block grant to reorganize the three locality groupings for Temporary Assistance to Needy Families (TANF) cash assistance into only two. Groups I and II would be combined and the rates in Group II would apply to everyone in the group, resulting in an increase in TANF cash assistance payments.)

Chief Patron: Stanley

Item 389 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$100,000

\$100,000 GF

Language:

Page 329, line 9, strike "\$96,650,960" and insert "\$96,750,960".

Page 329, line 9, strike "\$96,650,960" and insert "\$96,750,960".

Explanation:

(This amendment provides \$100,000 each year from the general fund for transition assistance to inmates who are on parole or under mandatory release who serve a term of at least three years, pursuant to Senate Bill 124. This amendment is contingent upon final passage of Senate Bill 124 by the 2016 General Assembly.)

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of § 33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to advance the final location and design, preliminary engineering, right of way acquisition, and construction of the proposed Interstate 73 in Henry, Franklin and Roanoke Counties consistent with the Record of Decision issued by the Federal Highway Administration on March 30, 2007. It is the intent of the General Assembly that full funding of the construction costs shall be incorporated into the 2017 Six Year Improvement Program."

Explanation:

(This amendment directs the Commonwealth Transportation Board to provide full funding for the construction of the proposed I-73.)

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 5, insert:

"E. The Department shall convene an interagency workgroup to assess the barriers to serving students with disabilities in their local public schools. The workgroup shall assess existing policies and funding formulas including school division's program requirements, localities' composite indices, local CSA match rate allocations, local CSA rate setting practices, the impact of caps on support positions, policies for transitioning students back to the public school, and funding for local educational programming based on models which are collaborative and create savings for both local and state government while providing youth an educational option within their communities. Membership shall include a balance of local and state representative, all impacted state agencies, local education agency (LEA) representatives, local CSA representatives, local government officials, local special education administrators, stakeholder organizations, parent representatives, the Arc of Virginia, the Coalition for Students with Disabilities, and members of the Virginia General Assembly. The workgroup shall make recommendations to the Virginia Commission on Youth prior to the 2017 General Assembly Session."

Explanation:

(This amendment follows up on a report on special education made to the Commission on Youth in December 2015.)

Chief Patron: Stuart

Item 135 #3s

Co-Patron(s): Barker, Black, McPike, Vogel

Education	FY16-17	FY17-18
Department of Education, Central Office Operations	\$50,000	\$50,000 GF

Language:

Page 104, line 5, strike "\$1,592,931" and insert "\$1,642,931".

Page 104, line 5, strike "\$1,592,946" and insert "\$1,642,946".

Page 108, line 35, strike "\$250,000" and insert "\$300,000".

Page 108, line 36, strike "\$250,000" and insert "\$300,000".

Explanation:

(This amendment provides additional support for the Virginia Student Training and Refurbishment (VA STAR) computer program, a collaborative effort of the Secretaries of Education and Technology and the Departments of Education and General Services to introduce students to the field of information technology. The goal is to create a sustainable education program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for use by schools or students families and community organizations needing them. Currently, there are more than 63 schools in 38 school divisions participating.)

Chief Patron: Stuart

Item 144 #1s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$2,182,454

\$2,520,734 GF

Language:

Page 145, line 48, strike "\$73,287,665" and insert "\$75,470,119".

Page 145, line 48, strike "\$73,287,665" and insert "\$75,808,399".

Page 147, line 33, strike the first "\$1,980,000" and insert "\$4,162,454".

Page 147, line 33, strike the second "\$1,980,000" and insert "\$4,500,734".

Explanation:

(This amendment would provide almost \$2.2 million GF the first year and \$2.5 million GF the second year for a change in eligibility under the Virginia Military Survivors and Dependents program. Companion legislation would increase eligibility under the program to cover the spouse or child of a veteran with at least 90 percent service-related disability. The program provides a stipend of up to \$1,800 annually to offset the costs of room, board, books, and supplies for qualified survivors and dependents of military service members.)

Chief Patron: Stuart

Item 394 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To enhance the penalty for texting while driving which results in the unintentional death of another person, pursuant to Senate Bill xxx of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bedspace impact of SB xxx, concerning texting while driving. This amendment is contingent upon final passage of SB xxx.)

Chief Patron: Stuart

Item 394 #2s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$3,147,902

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$102,874,978".

Page 336, after line 29, insert:

"7. To increase the penalty for violation of protective orders, pursuant to Senate Bill xxx of the 2016 Session--\$3,147,902."

Explanation:

(This amendment provides \$3,147,902 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB xxx, concerning protective orders. This amendment is contingent upon final passage of SB xxx.)

Chief Patron: Stuart

Item 394 #7s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for the use of a drone in the commission of a crime, pursuant to Senate Bill xxx of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB xxx, concerning the use of drones in the commission of a crime. This amendment is contingent upon final passage of SB xxx.)

Chief Patron: Stuart

Item 398 #2s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$504,528

\$504,528 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,510,889".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,510,889".

Page 337, line 39, strike "496,546" and insert "1,001,074".

Page 337, line 40, strike "496,546" and insert "1,001,074".

Explanation:

(This amendment provides \$504,528 each year from the general fund to restore state funding for the regional criminal justice training academies to the level provided in fiscal year 2006.)

Chief Patron: Stuart

Item 453 #20s

Co-Patron(s): Reeves

Transportation

Department of Transportation

Language

Language:

Page 381, following line 39, insert:

"I. Notwithstanding the provisions of §33.2-214.1, from the amounts appropriated for Highway Construction Programs, the Commonwealth Transportation Board is herein directed to allocate full funding required for the preliminary engineering and construction costs of converting existing shoulder lanes on Interstate 95 from the Rappahannock River Bridge to Garrisonville to travel lanes during morning and evening peak use periods."

Explanation:

(This amendment directs the CTB to provide such funding as may be necessary for the conversion of I-95 shoulder lanes to travel lanes.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27, and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$425,962,078	\$0	\$425,962,078
Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
Official Revenue Estimates	\$ TBD	\$ TBD	\$ TBD
Transfer	\$570,077,738	\$584,177,738	\$1,154,255,476
Total General Fund Resources Available for Appropriation	\$ TBD	\$ TBD	\$ TBD"

Explanation:

(This amendment is the companion to Senate Bill 512 which would lower the personal income tax rate for each income bracket by one-quarter percent each year for four years beginning in taxable year 2017. The bill would result in a significant revenue reduction beginning in FY 2017. The exact amount of the reduction cannot be determined until the Department of Taxation issues a Fiscal Impact Statement.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$425,962,078	\$0	\$425,962,078
Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
Official Revenue Estimates	\$18,825,931,274	\$19,458,431,954	\$38,284,363,228
Transfer	\$570,077,738	\$584,177,738	\$1,154,255,476
Total General Fund Resources Available for Appropriation	\$20,488,751,090	\$20,042,109,692	\$40,530,860,782"

Explanation:

(This amendment is the companion to legislation to be introduced in the 2016 General Assembly session which would reduce the corporate income tax rate from 6 percent to 5.5 percent. This amendment reduces general fund revenue \$34,400,000 in the first year and \$93,000,000 in the second year.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27, and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$425,962,078	\$0	\$425,962,078
Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
Official Revenue Estimates	\$ TBD	\$ TBD	\$ TBD
Transfer	\$570,077,738	\$584,177,738	\$1,154,255,476
Total General Fund Resources Available for Appropriation	\$ TBD	\$ TBD	\$ TBD"

Explanation:

(This amendment is the companion to Senate Bill 506 which waives any tax penalties (extension penalties, late filing penalties, etc.) for a small business during its first two years of operation as long as the business enters into an installment agreement with the Tax Commissioner for the payment of taxes. There would be a negative revenue impact, however the magnitude of the impact is not known at this time.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 27, and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$425,962,078	\$0	\$425,962,078
Additions to Balance	\$666,780,000	(\$500,000)	\$666,280,000
Official Revenue Estimates	\$18,698,831,274	\$19,578,431,954	\$38,277,263,228
Transfer	\$570,077,738	\$584,177,738	\$1,154,255,476
Total General Fund Resources Available for Appropriation	\$20,361,651,090	\$20,162,109,692	\$40,523,760,782"

Explanation:

(This amendment is the companion to Senate Bill 499. It reflects the revenue impact of eliminating AST beginning with the payment that would be due in June 2017. The official revenue estimates assumed in the introduced budget include a reduction in revenues related to the partial repeal of AST: \$37,600,000 in FY 2017 and \$27,000,000 in FY 2018. Eliminating AST entirely in FY 2017 would reduce revenues in FY 2017 by an additional \$160,600,000, and the reduction in FY 2018 would need to be restored. The result is the net revenue reduction over the biennium would be \$134,500,000.)

Chief Patron: Sturtevant

Item 52 #1s

Judicial Department

FY16-17

FY17-18

Virginia State Bar

\$50,000

\$50,000 GF

Language:

Page 33, line 24, strike "\$14,833,608" and insert "\$14,883,608".

Page 33, line 24, strike "\$14,835,813" and insert "\$14,885,813".

Explanation:

(This amendment provides \$50,000 each year from the general fund to address the fiscal impact of Senate Bill 496, which codifies procedures used by the Virginia State Bar to evaluate and recommend candidates for the federal and state judiciary and the State Corporation Commission. This amendment is contingent upon final passage of Senate Bill 496

Chief Patron: Sturtevant

Item 66 #1s

Executive Offices

FY16-17

FY17-18

Office of the State Inspector General

\$50,000

\$50,000

GF

1.00

1.00

FTE

Language:

Page 40, line 2, strike "\$6,734,823" and insert "\$6,784,823".

Page 40, line 2, strike "\$6,735,117" and insert "\$6,785,117".

Explanation:

(This amendment provides \$50,000 each year from the general fund for personnel related to an operational and programmatic performance review of all state departments, agencies, and programs as required by SB 559. This amendment is contingent upon final passage of SB 559 by the 2016 General Assembly.)

Education

Direct Aid to Public Education

Language

Language:

Page 143, after line 22, insert: "School divisions may have the flexibility to direct funds towards addressing salary schedule compression issues rather than for providing across-the-board increases."

Explanation:

(This amendment provides additional flexibility to school divisions in the use of state funds for a Compensation Supplement.)

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$166,967,593

\$174,921,197 GF

Language:

Page 143, after line 2, insert:

"a.1) The appropriation in this Item includes funding for the state share of a payment equivalent to a 4.0 percent salary incentive increase, effective July 1, 2016, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

2) It is the intent that the instructional and support position salaries be improved in school divisions throughout the state by at least an average of 4.0 percent in the first year or to address salary scale compression issues. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 4.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2016.

b. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay.

c. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides funding for a 4.0 percent teacher salary increase beginning in the first year.)

Chief Patron: Sturtevant

Item 146 #1s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,595,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$20,579,719".

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium to support the Virginia Longitudinal Data System and reporting. This amendment is a companion to legislation that will be introduced.)

Chief Patron: Sturtevant

Item 146 #3s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,595,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$20,579,719".

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium at the State Council of Higher Education for Virginia as a companion amendment to SB 501, requiring in-state tuition to be limited to two times inflation.)

Chief Patron: Sturtevant

Item 146 #4s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 149, line 11, strike "\$20,545,178" and insert "\$20,595,178".

Page 149, line 11, strike "\$20,529,719" and insert "\$20,579,719".

Explanation:

(This amendment would provide \$50,000 GF in each year of the biennium as part of the implementation of and as a companion to SB 503 which would require public colleges and universities to establish annually a four-year tuition cap.)

Chief Patron: Sturtevant

Item 273 #1s

Finance

FY16-17

FY17-18

Department of Planning and Budget

\$50,000

\$50,000 GF

Language:

Page 216, line 23, strike "\$7,760,632" and insert "\$7,810,632".

Page 216, line 23, strike "\$7,760,857" and insert "\$7,810,857".

Explanation:

(This amendment provides funding to the Department of Planning and Budget to begin implementation of a zero-based budgeting system, as called for in SB 497 (Sturtevant). The new zero-based budgeting system would be used for development of the 2018-2020 biennial budget.)

Chief Patron: Sturtevant

Item 293 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$50,000

\$50,000 GF

Language:

Page 240, line 14, strike "\$17,382,563" and insert "\$17,432,563".

Page 240, line 14, strike "\$17,373,563" and insert "\$17,423,563".

Explanation:

(This amendment provides funding for the fiscal impact of the repeal of COPN over four years that will be introduced as a bill in the 2016 Session. The fiscal impact has yet to be determined.)

Chief Patron: Sturtevant

Item 394 #30s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$49,214

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,776,290".

Page 336, after line 29, insert:

"7. To increase the penalty for assault and battery of a teacher or principal, or other elementary or secondary school employee, pursuant to Senate Bill 511 of the 2016 Session-- \$49,214."

Explanation:

(This amendment provides \$49,214 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 511, concerning the penalties for assault and battery of a teacher or principal, or other school employee. This amendment is contingent upon final passage of Senate Bill 511 by the 2016 General Assembly.)

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 449, strike lines 27 through 52.

Page 450, strike lines 1 through 12.

Explanation:

(This amendment eliminates the requirement for certain retail sales and use tax dealers to make an accelerated payment. A companion amendment to SB 29 eliminates the AST requirement beginning with the tax payment that would be remitted in June 2016. Separate amendments adjust revenues in FY 2016, 2017 and 2018 accordingly.)

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, following line 23, insert:

"S. There will be no appropriation from the general fund for the General Assembly to provide legal support, or hire outside counsel, to a sitting member of the General Assembly, the House of Delegates, or the State Senate in any action in state or federal court relating to the legality of legislative districts under Section 5 of the Voting Rights Act of 1965."

Explanation:

(This amendment is self-explanatory.)

Legislative Department

Division of Legislative Services

Language

Language:

Page 12, following line 28, insert:

"E. There will be no appropriation from the general fund for the General Assembly to provide legal support, or hire outside counsel, to a sitting member of the General Assembly, the House of Delegates, or the State Senate in any action in state or federal court relating to the legality of legislative districts under Section 5 of the Voting Rights Act of 1965."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Surovell

Item 37 #1s

Judicial Department

FY16-17

FY17-18

Supreme Court

\$600,000

\$600,000 GF

Language:

Page 23, line 3, strike "\$13,360,061" and insert "\$13,960,061".

Page 23, line 3, strike "\$13,360,061" and insert "\$13,960,061".

Page 23, line 25, strike "4,200,000" and "4,200,000" and insert "4,800,000" and "4,800,000".

Explanation:

(This amendment provides \$600,000 each year from the general fund to meet the expected cost of fully funding waivers approved by the Executive Secretary of the Supreme Court of Virginia for higher fees for court-appointed counsel in criminal cases.)

Chief Patron: Surovell

Item 40 #8s

Judicial Department

FY16-17

FY17-18

Supreme Court

\$481,000

\$0 GF

Language:

Page 23, line 45, strike "\$29,621,591" and insert "\$30,102,591".

Explanation:

(This amendment provides \$481,000 the first year from the general fund to implement the provisions of Senate Bill 173, concerning petitions for child custody or visitation. The fiscal impact is based on the November 1, 2014, report of the Executive Secretary of the Supreme Court, pursuant to Item 37.K. of the 2014 Appropriation Act, Chapter 2, which required the Executive Secretary to review the impact on the court system, fiscal and operational, of allowing a single petition in juvenile and domestic relations court cases involving two or more children if such children have the same parents or legal guardians. This amendment is contingent upon final passage of Senate Bill 173 by the 2016 General Assembly.)

Chief Patron: Surovell

Item 42 #2s

Judicial Department

FY16-17

FY17-18

Circuit Courts

\$301,302

\$301,302

GF

1.00

1.00

FTE

Language:

Page 26, line 5, strike "\$112,799,681" and insert "\$113,100,983".

Page 26, line 5, strike "\$112,814,867" and insert "\$113,116,169".

Explanation:

(This amendment provides \$301,302 each year from the general fund and one position to fund a vacant Circuit Court judgeship for Fairfax County, in the 19th Judicial Circuit.)

Chief Patron: Surovell

Item 44 #3s

Judicial Department

FY16-17

FY17-18

Juvenile and Domestic Relations District
Courts

\$274,791
1.00

\$274,791 GF
1.00 FTE

Language:

Page 29, line 6, strike "\$95,397,113" and insert "\$95,671,904".

Page 29, line 6, strike "\$95,408,588" and insert "\$95,683,379".

Explanation:

(This amendment provides \$274,791 each year from the general fund and one position to establish a new juvenile and domestic relations district court judge for the 19th Judicial District in Fairfax County. The 19th juvenile and domestic relations district court has an implied need for 7.6 judges based on 2015 annualized filings data. This is an increase from the 2013 study that determined a need for 6.6 judges. The court is currently authorized for seven judges, but is funded for eight, and eight positions are currently filled. One judge on this court is retiring as of April 16, 2016. This amendment is contingent upon final passage of Senate Bill 57 by the 2016 General Assembly. Senate Bill 57 would increase the number of authorized judgeships in the 19th district juvenile court from seven to eight.)

Chief Patron: Surovell

Item 135 #2s

Co-Patron(s): McPike

Education	FY16-17	FY17-18
Department of Education, Central Office Operations	\$50,000	\$50,000 GF

Language:

Page 104, line 5, strike "\$1,592,931" and insert "\$1,642,931".

Page 104, line 5, strike "\$1,592,946" and insert "\$1,642,946".

Page 108, line 35, strike "\$250,000" and insert "\$300,000".

Page 108, line 36, strike "\$250,000" and insert "\$300,000".

Explanation:

(This amendment provides additional support for the Virginia Student Training and Refurbishment (VA STAR) computer program, a collaborative effort of the Secretaries of Education and Technology and the Departments of Education and General Services to introduce students to the field of information technology. The goal is to create a sustainable education program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for use by schools or students families and community organizations needing them. Currently, there are more than 63 schools in 38 school divisions participating.)

Chief Patron: Surovell

Item 275 #3s

Finance

FY16-17

FY17-18

Department of Taxation

\$60,000

\$60,000 GF

Language:

Page 217, line 51, strike "\$61,920,243" and insert "\$61,980,243".

Page 217, line 51, strike "\$59,514,345" and insert "\$59,574,345".

Explanation:

(This amendment provides an estimated appropriation of \$60,000 each year from the general fund to award monetary compensation to individuals who provide information that leads to the successful collection of taxes owed by other individuals or business taxpayers.)

Chief Patron: Surovell

Item 278 #1s

Finance

FY16-17

FY17-18

Department of the Treasury

\$961,489

\$0 GF

Language:

Page 222, line 32, strike "\$9,306,466" and insert "\$10,267,955".

Explanation:

(This amendment provides \$961,489 the first year from the general fund for the wrongful incarceration of Davey Reedy, pursuant to Senate Bill 649. This amendment is contingent upon final passage of SB 649 by the 2016 General Assembly.)

Chief Patron: Surovell

Item 297 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$50,000

\$50,000 GF

Language:

Page 247, line 36, strike "\$26,412,542" and insert "\$26,462,542".

Page 247, line 36, strike "\$26,412,542" and insert "\$26,462,542".

Page 247, after line 53, insert:

"C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to assist homeowners with the testing of well water for those living near coal ash ponds."

Explanation:

(This amendment provides \$50,000 each year from the general fund to assist homeowners with the testing of well water for those living near coal ash ponds.)

Chief Patron: Surovell

Item 368 #2s

Natural Resources

FY16-17

FY17-18

Department of Environmental Quality

\$50,000

\$0 GF

Language:

Page 317, line 18, strike "\$41,002,971" and insert "\$41,052,971".

Page 318, following line 13, insert:

"F. Included in these amounts is \$50,000 the first year from the general fund for the reimbursement of costs incurred to property owners in close proximity to coal ash retention ponds for the testing of home water wells.".

Explanation:

(This amendment provides \$50,000 GF in the first year to reimburse home owners located near coal ash retention facilities for the cost of home water well testing.)

Chief Patron: Surovell

Item 378 #3s

Natural Resources

FY16-17

FY17-18

Marine Resources Commission

\$130,000

\$0 GF

Language:

Page 324, line 11, strike "\$20,004,079" and insert "\$20,134,079".

Page 324, following line 48, insert:

"H. Out of this appropriation, \$130,000 the first year from the general fund is provided for the removal of a derelict barge in Belmont Bay at the mouth of the Occoquan River between Fairfax and Prince William counties."

Explanation:

(This amendment provides \$130,000 GF for the removal of a derelict barge from Belmont Bay.)

Chief Patron: Surovell

Item 394 #35s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for selling, etc. a firearm to a person who has expressed an intention to commit an act of terrorism, pursuant to Senate Bill 263 of the 2016 Session-- \$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 263, concerning the sale, etc. of firearms to a person who has expressed an intention to commit an act of terrorism. This amendment is contingent upon final passage of Senate Bill 263 by the 2016 General Assembly.)

Chief Patron: Surovell

Item 394 #36s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for TBD, pursuant to Senate Bill xxx of the 2016 Session--
\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB xxx, concerning TBD. This amendment is contingent upon final passage of Senate Bill xxx by the 2016 General Assembly.)

Chief Patron: Surovell

Item 394 #37s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for TBD, pursuant to Senate Bill xxx of the 2016 Session--
\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB xxx, concerning TBD. This amendment is contingent upon final passage of Senate Bill xxx by the 2016 General Assembly.)

Chief Patron: Surovell

Item 394 #38s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for TBD, pursuant to Senate Bill xxx of the 2016 Session-- \$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB xxx, concerning TBD. This amendment is contingent upon final passage of Senate Bill xxx by the 2016 General Assembly.)

Chief Patron: Surovell

Item 422 #4s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of State Police

\$130,798

\$127,598

GF

2.00

2.00

FTE

Language:

Page 352, line 25, strike "\$55,546,684" and insert "\$55,677,482".

Page 352, line 25, strike "\$53,486,484" and insert "\$53,614,082".

Explanation:

(This amendment provides \$130,798 the first year and \$127,598 the second year from the general fund and two positions to implement the provisions of Senate Bill 318, which will require the Central Criminal Records Exchange to receive fingerprints and the petition from the petitioner, run the petitioner's criminal record, and forward the criminal record and fingerprints under seal to the appropriate court. The Department estimates that the CCRE could potentially receive hundreds of thousands of petitions to process manually, which creates the need for two additional office services specialists, office space, and equipment. This amendment is contingent upon final passage of Senate Bill 318 by the 2016 General Assembly.)

Chief Patron: Surovell

Item 448 #2s

Co-Patron(s): McPike

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 378, following line 23, insert:

"E. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund, up to \$2,000,000 the first year shall be allocated by the Board for the evaluation of enhanced public transportation services along the U.S. Route 1 corridor from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties, including the feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1."

Explanation:

(This amendment dedicates funding to implement the provisions of SJ 84 of the 2016 General Assembly.)

Positions and Employment

Anti-Discrimination Policy

Language

Language:

Page 494, following line 49, insert:

"§ 4-6.07 ANTI-DISCRIMINATION POLICY APPLICABLE TO STATE EMPLOYEES

a.1. No state agency, institution, board, bureau, commission, council or instrumentality of the Commonwealth shall discriminate in employment based on race, color, religion, national origin, sex, pregnancy, childbirth or related medical conditions, age, marital status, disability, sexual orientation, gender identity, and expression, or status as a special disabled veteran or other veteran covered by the Veterans Readjustment Assistance Act of 1974, as amended (38 U.S.C. § 4212).

2. For the purposes of this section: "Sexual orientation" means a person's actual or perceived heterosexuality, bisexuality, or homosexuality, and "gender identity" means the gender-related identity, appearance, or mannerisms or other gender-related characteristics of an individual, with or without regard to the individual's designated sex at birth.

b. Notwithstanding any other provision of law, any employee of the Commonwealth, including employees of public institutions of higher education, who has been subjected to discriminatory treatment in hiring, promotion, compensation, treatment, discipline or termination in violation of the Human Rights Act, § 2.2-3900, et seq., Code of Virginia, Article 1, Section 11 of the Constitution of Virginia, or the Equal Protection Clause of the Constitution of the United States, shall have the right to bring a grievance and be protected from retaliation for doing so as provided in the Code of Virginia, § 2.2-3000, et seq. and to seek and obtain any of the remedies permitted pursuant to § 2.2-3005.1.A. The Department of Human Resources Management shall ensure that all state employees are aware of the right to bring a grievance and to be protected from retaliation as provided herein."

Explanation:

(This amendment is self-explanatory.)

Higher Education Restructuring

FY16-17

FY17-18

Level II and Level III Requirement

Language:

Page 503, after line 26, insert:

"§ 4-9.05 LEVEL II AND LEVEL III REQUIREMENT

Level II and Level III institutions shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Vogel

Item 59 #2s

Executive Offices

FY16-17

FY17-18

Attorney General and Department of Law

\$1,000,000

\$1,000,000 GF

Language:

Page 36, line 18, strike "\$30,808,369" and insert "\$31,808,369".

Page 36, line 18, strike "\$30,810,242" and insert "\$31,810,242".

Explanation:

(This amendment provides \$1,000,000 each year from the general fund to address the increased cost of providing legal services and reductions in nongeneral fund revenues affecting the Office of the Attorney General.)

Administration

Secretary of Administration

Language

Language:

Page 42, after line 11, insert:

"A.1. The Secretary of Administration, in collaboration with the Secretary of Commerce and Trade, with the assistance of all executive branch agencies, including their state departments and divisions, and subsidiaries shall promote and increase the employment of individuals with disabilities directly employed at all levels and occupations by the Commonwealth's agencies, departments, divisions, subsidiaries and through its state contracts, with the goal of increasing employment of disabled individuals within state government and through its state contracts by five percent within five years and/or by 2022. These requirements do not require the Commonwealth to create new positions or to change existing qualification standards for existing positions.

2. The Secretary of Administration, in collaboration with the Department of Human Resource Management, shall report the number of individuals with disabilities directly employed by the Commonwealth of Virginia, its agencies, departments, divisions and subsidiaries on an annual basis. The information shall be included in the Department of Human Resource Management's annual demographic report. The report shall be in a format to be specified by the Secretary of Administration. The Secretary of Administration shall make this format available no later than July 1, 2016.

3. The Secretary of Administration shall institute a reporting system to track the Commonwealth's progress in increasing the number of individuals with disabilities directly employed by its agencies, departments, divisions and subsidiaries. A report on the Commonwealth's progress in meeting the five percent goal by 2022 shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees by July 1 of each year.

4. In collaboration with the Secretary of Administration, in accordance with the objectives of promoting the increased hiring of individuals with disabilities directly employed at all levels and occupations by the Commonwealth's agencies, departments, divisions, subsidiaries and through its state contracts, the Secretary of Commerce and Trade, serving as the Chief Workforce Development Advisor, shall include appropriate stakeholders including the Virginia Association Supporting Employment First (vaAPSE), the Virginia Association of Community Rehabilitation Programs (vaACCSES) and other disability employment advocate representatives in the planning and ongoing implementation of Executive Order 46 to advance Virginians with disabilities in the Commonwealth's workforce."

Explanation:

(This amendment directs the Secretary of Administration, in collaboration with the Secretary

of Commerce and Trade, to take steps designed to achieve the overall objective of increasing employment of individuals with disabilities within state government and through its state contracts by five percent within five years, and/or by 2022.)

Chief Patron: Vogel

Item 86 #7s

Administration

FY16-17

FY17-18

Department of Elections

\$0

\$7,111,730 GF

Language:

Page 68, line 12, strike "\$10,190,808" and insert "\$17,302,538".

Explanation:

(This amendment provides \$7,111,730 in FY 2018 from the general fund to supplant federally-funded Help America Vote Act (HAVA) grant proceeds, which have been used to fund the agency's general operations, as recommended by the State Board of Elections and requested by the Department of Elections.)

Chief Patron: Vogel

Item 87 #1s

Administration

FY16-17

FY17-18

Department of Elections

\$5,704,958

\$5,704,958 GF

Language:

Page 68, line 50, strike "\$5,787,174" and insert "\$11,492,132".

Page 68, line 50, strike "\$5,787,174" and insert "\$11,492,132".

Explanation:

(This amendment provides \$5,704,958 the first year and \$5,704,958 the second year from the general fund to raise the salary scale for General Registrars/Directors of Election to coincide with the Treasurers' salary scale and to restore 100 percent reimbursement to localities for compensation of Directors of Election and Electoral Board members - as recommended by the State Board of Elections and requested by the Department of Elections.)

Chief Patron: Vogel

Item 139 #14s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$10,000,000

\$10,000,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,523,609,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,803,413,730".

Page 113, line 5, strike "\$52,479,837" and insert "\$62,479,873".

Page 113, line 5, strike "\$54,904,712" and insert "\$64,904,712".

Explanation:

(This amendment increases the state appropriation for English as a Second Language students to recognize the additional personnel and finance resources required in order for ESL students to pass Standards of Learning tests.)

Chief Patron: Vogel

Item 139 #23s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$234,883

\$317,014 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,513,844,470".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,793,730,744".

Page 139, line 26, strike "up to a cap of 1,725 students per Governor's School in the".

Page 139, line 27, strike "first year and a cap of 1,725 students per Governor's School in the second year.".

Explanation:

(This amendment provides funding to remove the cap on the number of funded students for the academic year Governor's Schools.)

Chief Patron: Vogel

Item 139 #28s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$1,400,000

\$2,800,000 GF

Language:

Page 111, line 12, strike "\$6,513,609,587" and insert "\$6,515,009,587".

Page 111, line 12, strike "\$6,793,413,730" and insert "\$6,796,213,730".

Page 132, line 50, strike "\$69,240,317" and insert "\$70,640,317".

Page 132, line 51, strike "\$69,490,265" and insert "\$72,290,265".

Page 133, line 20, strike "\$6,000" and insert "\$6,120".

Explanation:

(This amendment provides estimated funding to increase the current per pupil amount of \$6,000 for the Virginia Preschool Initiative by 2 percent.)

Chief Patron: Vogel

Item 166 #1s

Education

FY16-17

FY17-18

George Mason University

\$1,200,000

\$1,200,000 GF

Language:

Page 160, line 14, strike "\$31,436,301" and insert "\$32,636,301".

Page 160, line 14, strike "\$31,436,301" and insert "\$32,636,301".

Explanation:

(This amendment would provide \$1.2 million GF in each year of the biennium for additional graduate financial assistance at George Mason University.)

Chief Patron: Vogel

Item 216 #1s

Education

FY16-17

FY17-18

Virginia Community College System

\$200,000

\$200,000 GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$107,049,296".

Page 183, line 16, strike "\$113,449,296" and insert "\$113,649,296".

Page 184, after line 50, insert:

"J. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is designated to support career and technical education and workforce training programs at the Middletown and Faquier campuses of the Lord Fairfax Community College."

Explanation:

(This amendment would provide \$200,000 GF in each year of the biennium to support career and technical education and workforce training programs at Lord Fairfax Community College's Middletown and Faquier campuses.)

Finance

Department of Taxation

Language

Language:

Page 221, after line 28, insert:

"W. A sum sufficient amount is appropriated within this Item for all direct costs incurred by the Department in the collection and remission of applicable taxes on any booking transaction facilitated by a hosting platform pursuant to the Limited Residential Lodging Act."

Explanation:

(Senate Bill 416 provides that hosting platforms for the booking of accommodations in the Commonwealth may collect and remit state and local taxes on behalf of hosts using their platform for remission to the Department of Taxation on a monthly basis. The Department of Taxation will then make disbursements of local revenue to the appropriate jurisdictions. The legislation provides that the Department may recover the costs of administering this program from taxes collected. Budget language is required to appropriate the revenue to the Department of Taxation from the taxes collected under SB 416 to recover the direct costs of administration incurred by the Department in implementing and collecting these taxes.)

Chief Patron: Vogel

Item 285 #1s

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$1,149,465

\$1,149,465 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$289,172,316".

Page 232, line 39, strike "\$287,078,273" and insert "\$288,227,738".

Explanation:

(This amendment provides \$1.1 million each year from the general fund for local administrative costs of providing oversight, accountability and administration for the Children's Services Act (CSA). Local administrative duties include implementing the mandatory assessment tool and process, developing service plans for children, managing expenditures, collecting input and outcome data by child, negotiating rates and contracts with vendors, and maximizing the use of federal funds.)

Health and Human Resources**FY16-17****FY17-18**

Children's Services Act

\$10,729,920

\$10,729,920 GF

Language:

Page 232, line 39, strike "\$288,022,851" and insert "\$298,752,771".

Page 232, line 39, strike "\$287,078,273" and insert "\$297,808,193".

Page 235, after line 25, insert:

"f. Effective July 1, 2016 this item shall include the educational services costs for students whose direct placement in or admittance to state or privately operated psychiatric or residential treatment facilities has been approved by the Virginia Medicaid program. These educational services shall be reimbursed at the rate in effect on July 1, 2015 and shall not include a local match. The Department of Medical Assistance Services and its Behavioral Health Services Administrator shall immediately notify the Office of Children's Services when such a placement or admission has been made. The Office of Children's Services shall transfer funds to the local responsible agencies as they are needed to pay provider claims for educational services."

Explanation:

(This amendment provides \$10.7 million each year from the general fund to fund the educational costs for students placed in psychiatric or residential treatment facilities for non-educational reasons. Over the past 15 years, more children have been placed in "Level C" psychiatric residential treatment facilities through authorization and reimbursement by the Virginia Medicaid program without involvement of the local CSA structure and process. The provision of educational services is required by licensing regulations. Medicaid does not allow payment for education services. Consequently, there was no formal mechanism for reimbursing these facilities for the educational costs of Medicaid eligible children. In FY 2015, 524 children were placed in residential treatment facilities through Medicaid outside the CSA process and without any state funding for education services.)

Chief Patron: Vogel

Item 292 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$750,000

\$1,500,000 GF

Language:

Page 239, line 19, strike "\$78,625,939" and insert "\$79,375,939".

Page 239, line 19, strike "\$78,625,939" and insert "\$80,125,939".

Page 240, after line 13, insert:

"G. Out of this appropriation, \$750,000 the first year and \$1,500,000 the second year is provided for the Virginia Department of Health, in collaboration with state and private stakeholders, to implement a grant program creating a Lyme Disease Prevention Program. Grants will be made available to localities with high prevalence of Lyme Disease on a matching basis for implementing a point of disease prevention program. The program shall be managed by the State Entomologist in the Division of Environmental Epidemiology and shall include monitoring, surveying and testing by the State Laboratory."

Explanation:

(This amendment provides funding for a Lyme Disease Prevention Program which shall include matching grants to localities for implementing a point of disease prevention program.)

Chief Patron: Vogel

Item 315 #14s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$3,500,000

\$3,500,000 GF

Language:

Page 282, line 4, strike "\$377,140,261" and insert "\$380,640,261".

Page 282, line 4, strike "\$365,130,854" and insert "\$368,630,854".

Page 285, after line 20, insert:

"GG. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from the the general fund is provided to increase the capacity of psychiatric resources across the state, including telepsychiatry."

Explanation:

(This amendment provides \$3.5 million each year from the general fund to increase the availability of psychiatric resources in the community across the Commonwealth. Increasing access to these services will assist in avoiding unnecessary hospitalizations and improve crisis response in addition to providing such help in less restrictive environments. This funding includes support for telepsychiatry services to increase the availability of 24/7 access to a psychiatrist.)

Chief Patron: Vogel

Item 332 #4s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$750,000

\$750,000 GF

Language:

Page 289, line 23, strike "\$105,863,335" and insert "\$106,613,335".

Page 289, line 23, strike "\$105,863,335" and insert "\$106,613,335".

Page 290, line 11, strike the first "\$5,680,229" and insert "\$6,430,229".

Page 290, line 11, strike the second "\$5,680,229" and insert "\$6,430,229".

Explanation:

(This amendment provides \$750,000 each year from the general fund for the Long Term Employment Support Services (LTESS) program to support individuals with disabilities in competitive employment. LTESS provides a full array of employment support services to help individuals with significant disabilities maintain employment. LTESS funds have not been substantially increased for more than eight years. Funding will assist the Commonwealth in meeting the goals of its "Employment First" policy.)

Chief Patron: Vogel

Item 343 #1s

Co-Patron(s): Howell

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$27,200

\$27,200 GF

Language:

Page 298, line 28, strike "\$432,787,665" and insert "\$432,814,865".

Page 298, line 28, strike "\$435,848,095" and insert "\$435,875,295".

Page 299, after line 10, insert:

"G.1. Local department of social services shall report data collected on children in facilitated kinship care arrangements to the Virginia Department of Social Services on a quarterly basis. The Virginia Department of Social Services shall maintain the aggregate data by locality and make such data available to the public. Data reported must include, but is not limited to: the age, gender, race and ethnicity of the child; the nature of the child's relationship to the kinship caregiver; the family's history of involvement with child protective services; what if any services were provided to the family before the child moved into the home of the kinship caregiver; and where the child is residing and who has legal custody of the child at the time of the local board's final contact with the family. If available, the following data must also be provided: the duration of the kinship arrangement, whether any court order was entered to support the kinship arrangement, whether the child or parent has a disability and if so what that disability is, and what if any services were provided to the child or kinship caregivers after the child moved into the home.

2. The Virginia Department of Social Services shall develop informational brochures explaining how relative caregivers and parents can seek legal advice through the legal aid system and the Virginia State Bar lawyer referral service. The Virginia Department of Social Services shall provide sufficient amounts of these informational brochures to local social services agencies to allow them to provide the brochures to parents and relatives whenever they facilitate a kinship care arrangement. Whenever a local social services agency facilitates a kinship care arrangement it shall provide this brochure to both the parent consenting to the kinship care arrangement and the relative caregiver."

Explanation:

(This amendment provides \$27,200 each year from the general fund to support the data collection and reporting requirements of local departments of social services regarding kinship care arrangements. The language directs local departments of social services to collect and report the information to the state Department of Social Services and for that information to be made public.)

Chief Patron: Vogel

Item 348 #7s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$569,000

\$569,000 GF

Language:

Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".

Page 302, line 45, strike "\$33,175,789" and insert "\$33,744,789".

Page 304, line 4, after "appropriation," strike "\$931,000" and insert "\$1,500,000".

Page 304, line 4, after "first year and" strike "\$931,000" and insert "\$1,500,000".

Explanation:

(This amendment provides \$569,000 each year from the general fund for Children's Advocacy Centers of Virginia to handle the increase in caseloads and coverage areas.)

Chief Patron: Vogel

Item 364 #56s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$1,000,000

\$1,000,000 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$97,847,683".

Page 312, line 34, strike "\$35,138,883" and insert "\$36,138,883".

Page 316, line 6, strike "\$1,752,750" and insert "\$2,752,750".

Page 316, line 7, strike "1,752,750" and insert "\$2,752,750".

Explanation:

(This amendment provides an addition \$1.0 million GF in each year for the operating expenses of the Virginia Outdoors Foundation.)

Chief Patron: Vogel

Item 365 #16s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$350,000

\$350,000 GF

Language:

Page 315, line 25, strike "\$67,564,642" and insert "\$67,914,642".

Page 315, line 25, strike "\$66,998,477" and insert "\$67,348,477".

Page 316, line 6, strike "C." and insert "C.1."

Page 316, following line 8, insert:

"2. In addition to the amounts provided in paragraph C.1. of this item, \$350,000 the first year and \$350,000 the second year from the general fund shall be provided to the Virginia Outdoors Foundation for the acquisition and development of a conservation easement tracking system to improve the transparency and reporting of conservation easements managed by the Foundation."

Explanation:

(This amendment provides an additional \$350,000 GF in each year to the Virginia Outdoors Foundation for the implementation of an easement tracking system.)

Chief Patron: Vogel

Item 376 #3s

Natural Resources

FY16-17

FY17-18

Department of Historic Resources

\$500,000

\$500,000 GF

Language:

Page 322, line 28, strike "\$6,984,154" and insert "\$7,484,154".

Page 322, line 28, strike "\$6,984,901" and insert "\$7,484,901".

Page 323, following line 46, insert:

"J. Included in this appropriation is \$500,000 the first year and \$500,000 the second year from the general fund as a matching grant for charitable contributions, local funds, earned income and other private funds received by the Shenandoah Valley Battlefields Foundation for the preservation, interpretation, and development of Civil War Battlefields in the Shenandoah Valley."

Explanation:

(This amendment provides \$500,000 GF in each year for the Shenandoah Valley Battlefields Foundation.)

Chief Patron: Vogel

Item 394 #11s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for violation of a protective order, pursuant to Senate Bill 609 of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 609, concerning protective orders. This amendment is contingent upon final passage of SB 609.)

Chief Patron: Vogel

Item 394 #12s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To increase the penalty for violation of a protective order for assault and battery against a family or household member, or stalking, if the person charged had been previously convicted of any of these offenses or of assault or bodily wounding within the previous 20 years, if the victim of the prior and instant offenses was the same, pursuant to Senate Bill xxx of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB xxx, concerning protective orders. This amendment is contingent upon final passage of SB xxx.)

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 337, after line 48, insert:

"c. Notwithstanding B.1.b. of this Item, the Board of Criminal Justice Services may approve a new criminal justice academy serving the Counties of Clarke, Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown, Stephens City and Strasburg; the Northwestern Adult Detention Center; and, the Frederick County Emergency Communications Center, to be supported with local funds, consistent with a written agreement which shall be provided to the Board between the local governing bodies, chief executive officers, and chief law enforcement officers of the aforementioned localities, and the Rappahannock Regional Criminal Justice Academy. No additional state funds are provided from this Item for the new academy serving the aforementioned jurisdictions."

Explanation:

(This amendment authorizes the Board of Criminal Justice Services to approve a new criminal justice training academy, which will be supported with local funds, serving the Counties of Clarke, Frederick, and Warren; the City of Winchester; the Towns of Berryville, Front Royal, Middletown, Stephens City, and Strasburg; the Northwestern Adult Detention Center; and, the Frederick County Emergency Communications Center. The language conditions this approval on the receipt by the Board of Criminal Justice Services of a written agreement approving the creation of this new academy between the local governing bodies, chief executive officers, and chief law enforcement officers of the jurisdictions to be served by the new academy, and the Rappahannock Regional Criminal Justice Academy. These jurisdictions are currently served by a satellite campus of the Rappahannock regional academy in Middletown. No additional state funds are to be provided for the new academy.)

Chief Patron: Vogel

Item 398 #5s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$2,500,000

\$0 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$82,506,361".

Page 338, line 32, strike "27,038,056" and "27,038,056" and insert "27,313,056" and "27,313,056".

Explanation:

(This amendment provides \$2,500,000 the first year from the general fund for rebuilding the Laurel Center shelter in Winchester.)

Chief Patron: Vogel

Item 398 #6s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$50,000

\$50,000 GF

Language:

Page 337, line 9, strike "\$80,006,361" and insert "\$80,056,361".

Page 337, line 9, strike "\$80,006,361" and insert "\$80,056,361".

Explanation:

(This amendment provides \$50,000 each year from the general fund for firearms safety or training courses provided to victims of domestic violence, sexual abuse, stalking, and family abuse, pursuant to House Bill 768. This amendment is contingent upon final passage of House Bill 768 by the 2016 General Assembly.)

Chief Patron: Vogel

Item 428 #4s

Technology

FY16-17

FY17-18

Innovation and Entrepreneurship
Investment Authority

\$1,000,000

\$0 GF

Language:

Page 358, line 12, strike "\$8,388,090" and insert "\$9,388,090".

Page 361, following line 19, insert:

"R. Included in these amounts is \$1,000,000 the first year from the general fund for additional operational support to the MACH37 Cyber Accelerator."

Explanation:

(This amendment provides an additional \$1.0 million GF to the MACH37 Cyber Accelerator originally capitalized in 2013.)

Transportation

Secretary of Transportation

Language

Language:

Page 372, after line 12, insert:

"M. Notwithstanding any other provision of law, no funding appropriated to any agency of the Commonwealth for transportation purposes may be expended for the planning, design, engineering, or construction of, or for the procurement of goods and services to undertake any such activities to convert any existing or planned travel lanes on Interstate 66 east of mile marker 40, the Haymarket/Route 15 interchange, to high occupancy toll (HOT) lanes. Such prohibition shall extend to the use of staff time related to such a project."

Explanation:

(This amendment prohibits the use of any general or nongeneral transportation funds to convert any existing or new travel lanes of Interstate 66 east of mile marker 40 (Haymarket/Route 15) to high occupancy toll (HOT) lanes.)

Transportation

Secretary of Transportation

Language

Language:

Page 372, after line 12, insert:

"M. Notwithstanding any other provision of law, no funding appropriated to any agency of the Commonwealth for transportation purposes may be expended for the planning, design, engineering, or construction of, or for the procurement of goods and services to undertake any such activities to convert any existing or planned travel lanes on Interstate 66 east of mile marker 40, the Haymarket/Route 15 interchange, to high occupancy toll (HOT) lanes unless such HOT lanes preserve the right of high occupancy vehicles (HOV) with a minimum of two passengers and vehicles with Clean Fuel Vehicle license plates to use the HOT lanes free of charge. Such prohibition shall extend to the use of staff time related to such a project."

Explanation:

(This amendment prohibits the use of any general or nongeneral transportation funds to convert any existing or new travel lanes of Interstate 66 east of mile marker 40 (Haymarket/Route 15) to high occupancy toll (HOT) lanes unless HOV and clean fuel vehicles are authorized to utilize the HOT lanes free of charge.)

Chief Patron: Vogel

Item 495 #1s

State Grants to Nonstate Entities

FY16-17

FY17-18

State Grants to Nonstate Entities-Nonstate
Agencies

\$75,000

\$75,000 GF

Language:

Explanation:

(This amendment provides funding for NW Works to purchase and implement a cloud-based system of Enterprise Resource Planning Software to to better serve individuals with a wide range of disabilities.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, after line 32, insert:

"Department of State Police (156)
Construct Area 12 Office Building".

Explanation:

(This amendment would allow for the construction of a new Area 12 Office Building for the Virginia State Police under the 2016 Session Capital Construction Pool. There have been problems with mold and flooding in the current building.)

Chief Patron: Vogel

Item C-47 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 435, line 45, strike "Park Land" and insert:

"Land for Parks and Natural Area Preserves with Public Access to Both".

Explanation:

(This amendment changes the project title in the 2016 Session Capital Construction Pool.)

Chief Patron: Wagner

Item 106 #4s

Co-Patron(s): Cosgrove, Stanley

Commerce and Trade

FY16-17

FY17-18

Economic Development Incentive
Payments

\$750,000

\$1,250,000 GF

Language:

Page 80, line 23, strike "\$99,284,360" and insert "\$100,034,360".

Page 80, line 23, strike "\$93,109,529" and insert "\$94,359,529".

"P. Out of this appropriation, \$750,000 the first year and \$1,250,000 the second year from the general fund is provided for the Virginia Business Ready Sites Program for the purpose of funding a pilot program to develop industrial sites of 100 acres or larger in Virginia."

Explanation:

(This amendment would provide \$750,000 in the first year and \$1,250,000 in the second year from the general fund to support the Virginia Business Ready Sites Program's pilot program to develop 100+acre industrial sites within Virginia. The proposed funding would be used to bring at least five sites up one tier in the program's Tier 0 - Tier 5 ranking system.)

Education

Direct Aid to Public Education

Language

Language:

Page 110, line 8, after "Achievable Dream Middle and High School, Inc." insert: "that would be allowable for a donation in said amount pursuant to § 58.1-439.21 and § 58.1-439.24. The amount of credit allowed for a donation valued at \$500,000 is \$325,000 of Neighborhood Assistance Program Tax Credits, and accordingly, the Neighborhood Assistance Program Tax Credits available to An Achievable Dream Middle and High School Inc. shall be reduced by \$325,000 in each of the first and second years from the Neighborhood Assistance Program Tax Credits for An Achievable Dream Middle and High School Inc."

Explanation:

(This amendment clarifies the amount of adjustment to the Neighborhood Assistance Program Tax Credits amount for the Achievable Dream schools.)

Chief Patron: Wagner

Item 162 #2s

Education

FY16-17

FY17-18

Virginia Institute of Marine Science

\$250,000

\$250,000 GF

Language:

Page 157, line 30, strike "\$21,948,523" and insert "\$22,198,523".

Page 157, line 30, strike "\$21,955,827" and insert "\$22,205,827".

Page 158, after line 35, insert:

"J. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated for a pilot program between the Virginia Institute of Marine Science and The Mariner's Museum to produce program, exhibits, and displays to support the Standards of Learning in the areas of STEM, history, and language arts related to vital connections with the Chesapeake Bay and coastal habitats."

Explanation:

(This amendment would provide \$250,000 GF in each year of the biennium in order to establish a two-year pilot between the Virginia Institute of Marine Science (VIMS) and The Mariner's Museum. The pilot will allow for programs and displays related to the Standards of Learning in the areas of STEM, history and language arts related to vital connections with the Chesapeake Bay and coastal habitats. After the two years, VIMS may present to the General Assembly plans to extended the program.)

Chief Patron: Wagner

Item 181 #1s

Education

FY16-17

FY17-18

Old Dominion University

\$1,000,000

\$3,000,000

GF

4.00

8.00

FTE

Language:

Page 165, line 39, strike "\$274,571,127" and insert "\$275,571,127".

Page 165, line 39, strike "\$276,948,677" and insert "\$279,948,677".

Page 166, after line 53, insert:

"I. Out of this appropriation, \$1,000,000 the first year and \$3,000,000 the second year from the general fund is designated to support the Commonwealth Center for Cyber Resilience. The Center shall provide collaborative cyber resilience research, training, testing, and evaluation for use by government, industry, and academia."

Explanation:

(This amendment would provide \$1.0 million GF and 4.0 GF FTE positions the first year and \$3.0 million GF and 8.0 GF FTE positions the second year for the Commonwealth Center for Cyber Resilience (C3R) at Old Dominion University. The Center would be a secure University-based venue for collaborative cyber resilience research, training, testing, and evaluation for use by government, industry, and academia. Cyber resilience is a whole-government or whole-organization perspective that addresses mitigation, response, and recovery elements of preparedness.)

Chief Patron: Wagner

Item 216 #3s

Education

FY16-17

FY17-18

Virginia Community College System

\$695,074

\$695,074 GF

Language:

Page 183, line 16, strike "\$106,849,296" and insert "\$107,544,370".

Page 183, line 16, strike "\$113,449,296" and insert "\$114,144,370".

Page 183, line 32, strike the first instance of "\$232,626" and insert "\$927,700".

Page 183, line 32, strike the second instance of "\$232,626" and insert "\$927,700".

Explanation:

(This amendment would provide \$695,074 GF in each year of the biennium for the A. L. Philpott Manufacturing Extension Partnership to provide 50 percent matching funds for a federal investment.)

Chief Patron: Wagner

Item 247 #1s

Co-Patron(s): Alexander, Lewis

Education

FY16-17

FY17-18

Eastern Virginia Medical School

\$1,380,000

\$2,760,000 GF

Language:

Page 198, line 33, strike "\$24,275,260" and insert "\$25,655,260".

Page 198, line 33, strike "\$25,045,450" and insert "\$27,805,450".

Explanation:

(This amendment would provide an additional almost \$1.4 million GF in the first year and almost \$2.8 million GF in the second year to get Eastern Virginia Medical School to get to 100 percent of their base adequacy calculated need over a two-year period in this biennium. The introduced budget contains \$770,246 GF the first year and over \$1.5 million GF the second year for this purpose to phase-in full funding under the calculation over a four-year period.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 262, line 9, after "process.", insert:

"The department shall eliminate the Independent Clinical Assessment."

Explanation:

(This amendment adds language to eliminate the use of an independent clinical assessment performed by Community Services Boards for children's behavioral health services. The assessment was implemented prior to the Department of Medical Assistance Services contract with a behavioral health administrator who is responsible for care coordination of behavioral health services.)

Health and Human Resources**FY16-17****FY17-18**Department of Medical Assistance
Services

(\$2,000,000)

(\$3,000,000) GF

Language:

Page 250, line 34, strike "\$9,740,405,698" and insert "\$9,738,405,698".

Page 250, line 34, strike "\$11,552,255,000" and insert "\$11,549,255,000".

Page 274, after line 33, insert:

"SSSS.1. Notwithstanding Section 37.2-500, Code of Virginia, the Department of Medical Assistance Services shall implement the Case Management Choice and Accountability Program to improve the value of behavioral health care delivered to Medicaid recipients by measuring outcomes, enhancing quality, and monitoring expenditures. The program shall phase-in choice and accountability in Targeted Case Management services starting with up to 5,000 individuals beginning July 1, 2016 and with additional phases every six months until all individuals have a choice of their provider of Case Management Services, with reports to the Chairmen of the House Appropriations and Senate Finance Committees on November 1, 2016 and November 1, 2017 and each November thereafter until choice is universal, and that are authored by the Department with input from the Department of Behavioral Health and Developmental Services (DBHDS), the Virginia Association of Community Service Boards (VACSB) and the Virginia Association of Community Based Providers (VACBP).

2. The Targeted Case Management program shall include the following elements: (i) private provider Case Managers shall perform the services in 12VAC30-50-420(D); (ii) private provider Case Managers shall provide services to no more than 25 individuals at one time; (iii) private provider Case Managers shall meet individuals face-to face at least one time per month; (iv) private provider Case Manager qualifications shall exceed current practice and meet qualifications in 12VAC30-50-420(E), and shall be at least a Qualified Mental Health Professional (QMHP-A, C or E); (v) private provider case managers shall utilize outcome based measures to track an individual's progress; and (vi) private providers shall be reimbursed directly from the Department of Medical Assistance Services or its behavioral health care care coordination contractor at a rate of \$280 per individual per month.

3. Private providers who qualify under the Administrative Code section 12VAC30-50-420 and who are licensed to perform Case Management services by the Department of Behavioral Health and Developmental Services (DBHDS) are eligible to provide Case Management services to qualified individuals. The DBHDS shall license private providers who meet qualifications in 12VAC30-50-420 and who apply for a license within 90 days of the enactment of the legislation or private provider application whichever occurs first.

4. Individuals eligible to participate in the program shall: (i) be currently receiving Case Management services from a Case Manager who is providing services to more than 25 individuals or (ii) currently receiving community-based services and eligible, but not currently receiving Case Management services.

5. All individuals currently receiving Case Management services from a Case Manager who is providing services to more than 25 individuals shall be given first priority for

consideration to participate in the Choice and Accountability program. These individuals shall be selected through a lottery process according to the geographic area where they live and contact information shall be shared between these individuals and eligible providers no later than September 1, 2016. The lottery process shall be designed by the department with input from DBHDS, the Virginia Association of Community Services Boards, and the Virginia Association of Community-Based Providers. No selected person shall be denied access to any other Community Service Board (CSB) services for which they are eligible, including psychiatry.”

Explanation:

(This amendment adds language to create the Targeted Case Management Choice and Accountability Program to provide choice in selecting a Case Manager, address non-compliance with Virginia's Human Rights laws and Virginia regulation 12VAC30-50-420(F)1, and improve the quality and reduce the cost of Targeted Case Management services.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 268, line 41, strike "2015" and insert "2017".

Page 268, line 44, after "November 1," strike "2015" and insert "2016".

Page 268, line 48, after "Virginia" insert:

", including any increases in criminal justice system costs, social services costs, crisis service costs and death".

Explanation:

(This amendment modifies language in the introduced budget to provide specific information not referenced or included in previous reports or descriptions of the impact of Mental Health Skill Building Services changes.)

Chief Patron: Wagner

Item 310 #3s

Co-Patron(s): Hanger

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$1,000,000
\$4,000,000

\$1,000,000 GF
\$4,000,000 NGF

Language:

Page 275, line 24, strike "\$261,770,341" and insert "\$266,770,341".

Page 275, line 24, strike "\$276,866,129" and insert "\$281,866,129".

Page 276, line 45, strike the first "\$3,283,004" and insert "\$4,283,004".

Page 276, line 45, strike the second "\$3,283,004" and insert "\$4,283,004".

Page 276, line 46, strike the first "\$9,839,000" and insert "\$13,839,000".

Page 276, line 46, strike the second "\$9,839,000" and insert "\$13,839,000".

Explanation:

(This amendment restores the funding for the Medicaid central processing unit at the Cover Virginia Call Center that was reduced in fiscal year 2016. This funding is necessary to more fully utilize the Cover Virginia Call Center as a central processing unit for Medicaid applications. The Joint Legislative Audit and Review Commission recently recommended the Departments of Medical Assistance Services and Social Services develop a plan to expand the central processing unit to reduce the backlog of overdue Medicaid application renewals.)

Chief Patron: Wagner

Item 378 #2s

Natural Resources

FY16-17

FY17-18

Marine Resources Commission

\$250,000

\$250,000 GF

Language:

Page 324, line 11, strike "\$20,004,079" and insert "\$20,254,079".

Page 324, line 11, strike "\$19,946,753" and insert "\$20,196,753".

Page 324, following line 48, insert:

"H. Out of the amounts in this item is \$250,000 the first year and \$250,000 the second year from the general fund for the establishment of a marine conservation fellowship program in partnership with Virginia-based marine science and conservation museums."

Explanation:

(This amendment provides \$250,000 GF in each year for a marine conservation fellowship program to train conservators capable of working at museums in the Commonwealth.)

Chief Patron: Wagner

Item 400 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$36,654,510

\$36,654,510 GF

Language:

Page 340, line 43, strike "\$179,136,938" and insert "\$215,791,448".

Page 340, line 43, strike "\$179,136,938" and insert "\$215,791,448".

Page 341, line 7, strike "179,136,938" and "179,136,938" and insert "215,791,448" and "215,791,448".

Explanation:

(This amendment provides \$36,654,510 each year from the general fund to increase state aid to localities with police departments (House Bill 599 of 1979) to the fiscal year 2008 level of \$215,791,448.)

Transportation

Department of Motor Vehicles

Language

Language:

Page 375, following line 29, insert:

"K. Notwithstanding the provisions of Chapter 21 of Title 46.2, the Commissioner of the Department of Motor Vehicles shall be authorized to grant temporary authority to a motor carrier to transport property for compensation on an intrastate basis utilizing a digital platform that connects persons seeking a property transportation service with persons authorized by the motor carrier to transport property. Such temporary authority shall be subject to such reasonable conditions as the Commissioner may impose, and shall be valid only for passenger cars and pickup or panel trucks, as those terms are defined in §46.2-100, which vehicles shall not be required to be issued for-hire license plates under §46.2-711. Such temporary authority, unless suspended or revoked, shall be valid for such time as the Department shall specify, but such authority shall not extend beyond 130 days following the adjournment of the next regular session of the General Assembly and shall create no presumption that corresponding permanent authority will be granted thereafter."

Explanation:

(This amendment authorizes DMV to issue temporary operating authority for businesses engaged in the transportation of personal property.)

Chief Patron: Wagner

Item 449 #4s

Co-Patron(s): Alexander, Cosgrove, DeSteph Jr, Locke

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 379, following line 1, insert:

"D. From the amounts appropriated in this item for Passenger and Freight Rail Financial Assistance, and notwithstanding §33.2-1601 and §33.2-1603, \$10,000,000 the first year and \$10,000,000 the second year is herein allocated to the Hampton Roads Transportation Planning Organization for conducting the Richmond / Hampton Roads Tier II Passenger Rail Environmental Impact Study. Any Rail Enhancement Funds utilized for this purpose shall be administered as Intercity Passenger Rail Operating and Capital Funds."

Explanation:

(This amendment dedicates \$20.0 million NGF for advancing a Tier II EIS for Passenger Rail from Hampton Road to Richmond.)

Chief Patron: Wagner

Item 449 #5s

Co-Patron(s): Alexander, Cosgrove, DeSteph Jr, Locke

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 379, following line 1, insert:

"D. From the amounts appropriated in this item for Passenger and Freight Rail Financial Assistance, and notwithstanding §33.2-1601 and §33.2-1603, prior to any further investments in intercity passenger rail capacity to serve markets in North Carolina, the Department shall complete projects currently underway to deliver train capacity improvements to serve Norfolk and Roanoke. Any Rail Enhancement Funds utilized for the purpose of services delivered in this item shall be administered as Intercity Passenger Rail Operating and Capital Funds."

Explanation:

(This amendment directs DRPT to complete existing Intercity Passenger Rail projects prior to initiating planning of any new services,)

Transportation

Department of Transportation

Language

Language:

Page 380, line 39, strike "\$150,000,000 the first year" and insert "\$189,133,386 the first year".

Page 380, line 39, strike "\$100,000,000 the second year" and insert "\$189,133,386 the second year".

Explanation:

(This amendment provides level funding to the Revenue Sharing Program consistent with the FY 2016 allocation to this program.)

Chief Patron: Wagner

Item 472 #1s

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$200,000

\$200,000

GF

2.00

2.00

FTE

Language:

Page 395, line 1, strike "\$2,641,673" and insert "\$2,841,673".

Page 395, line 1, strike "\$2,722,321" and insert "\$2,922,321".

Explanation:

(This amendment provides \$200,000 each year from the general fund and two positions to support the Veterans Services Foundation and agency development operations. The two positions include a finance, accounting, auditing and procurement position and a fundraising position.)

Chief Patron: Wagner

Item 475 #3s

Co-Patron(s): Alexander, Lewis

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	\$1,204,524 GF

Language:

Page 397, line 18, strike "\$187,384,742" and insert "\$188,589,266".

Page 404, line 31, strike "\$60,574,183" and insert "\$61,778,707".

Page 405, after line 4, insert:

"8. The governing authority of Eastern Virginia Medical School may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the two percent increase on average."

Explanation:

(This amendment would provide \$1.2 million GF the second year to support a contingent two-percent academic employee salary increase at the Eastern Virginia Medical School.)

Chief Patron: Wagner

Item 476 #1s

Co-Patron(s): Stanley

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	(\$750,000)	(\$1,250,000)	GF

Language:

Page 405, line 32, strike "\$17,596,330" and insert "\$16,846,330".

Page 405, line 32, strike "\$8,399,916" and insert "\$7,149,916".

Page 406, line 27 after "included", strike "\$2,000,000" and insert "\$1,250,000".

Page 406, line 27 after "and", strike "\$2,000,000" and insert "\$750,000".

Explanation:

(This amendment would decrease funding available to the Governor to use as he may determine necessary for certain specified purposes. This reduction would offset the proposed increase submitted for the Virginia Business Ready Sites Program pilot program to develop 100+ acre industrial sites.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 280, strike lines 44 through 50.

Page 280, line 51, strike "P." and insert "O.".

Page 280, line 54, strike "Q." and insert "P.".

Page 281, line 4, strike "R." and insert "Q.".

Page 281, line 22, strike "S." and insert "R.".

Explanation:

(This amendment eliminates budget language requiring a report on the number of individuals with acquired brain injury accessing state mental health services and the associated costs. Since there is insufficient data available, the report cannot be completed.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 280, line 4, after "disability." strike the remainder of the line.

Page 280, strike lines 5 through 8.

Explanation:

(This amendment removes language that requires as part of the Medicaid waiver redesign the inclusion of individuals with acquired brain injury from being included as stakeholders or participants. Including individuals with brain injury in these waivers is not consistent with federal rules and therefore the language should be removed.)

Chief Patron: Wexton

Item 364 #48s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$2,000,000

\$0 GF

Language:

Page 312, line 34, strike "\$96,847,683" and insert "\$98,847,683".

Page 314, following line 52, insert:

"3. In addition to the amounts provided in paragraph I.1 of this Item, there is herein provided \$2,000,000 the first year from the general fund to the Town of Leesburg for the repair and rehabilitation of the Exeter Dam."

Explanation:

(This amendment provides \$2.0 million GF for the repair of the Exeter Dam in Leesburg.)

Chief Patron: Wexton

Item 394 #14s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$50,000

\$0 GF

Language:

Page 334, line 28, strike "\$99,727,076" and insert "\$99,777,076".

Page 336, after line 29, insert:

"7. To expand the scope of the statute concerning defrauding businesses, pursuant to Senate Bill xxx of the 2016 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 GF the first year for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB xxx, concerning defrauding businesses. This amendment is contingent upon final passage of SB xxx.)

Transportation

Secretary of Transportation

Language

Language:

Page 372, following line 12, insert:

"M. The Commonwealth Transportation Board shall convene a subcommittee to review the outstanding bonds of the Toll Road Investors Partnership II (TRIP II) in order to determine which bonds could be replaced with lower rate revenue bonds without triggering a financial penalty and allow the Commonwealth to purchase a partial ownership share of the Dulles Greenway. In conducting this review, the Board shall determine what ownership percentage the Commonwealth shall hold in order to enact toll-reduction measures including, but not limited to: (i) the granting of tax-exempt status, (ii) elimination of Virginia State Police charges, (iii) state maintenance including snow removal, and (iv) the implementation of distance-based pricing. The Board shall consult with interested stakeholders to develop an optimized buy-back plan and report its findings to the Secretary of Transportation, and the Chairmen of the House Committees on Appropriations and Transportation and the Senate Committees on Finance and Transportation no later than August 31, 2016."

Explanation:

(This amendment directs the CTB to develop a recommended approach to purchasing an ownership share in the privately owned Dulles Greenway.)

Chief Patron: Wexton

Item 4-5.03 #1s

Co-Patron(s): McPike, Petersen

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 477, after line 28, insert:

"e. RESTRICTION ON USAGE OF TRANSPORTATION FUNDS

1. No funding appropriated in this Act may be used to fund the planning, engineering, design, or construction of, or conversion to a tolled lane or lanes on such lanes that existed prior to July 1, 2016 on Interstate 66 inside the Capital Beltway, nor shall any funding be provided to the Northern Virginia Transportation Commission to facilitate such a project, or transit enhancements related to such a proposal be used for such purpose."

Explanation:

(This amendment prohibits the use of any state, federal or regional funds appropriated in this Act to facilitate the development of tolled lanes on the existing lanes of I-66 inside the Capital Beltway. Tolling on newly constructed lanes would still be permissible.)
