

Item 0 #1s

**Revenues**

Revenues

Language

Language:

Page 1, line 45, strike "368,063,103" and "775,680,056" and insert "368,851,810" and "776,468,763".

Page 1, line 49, strike "10,585,278,959" and "21,153,503,960" and insert "10,586,067,666" and "21,154,292,667"

Page 2, line 11, strike "22,208,551,556" and "42,951,296,174" and insert "22,209,340,263" and "42,952,084,881".

Explanation:

(This amendment reflects the transfer of \$788,707 from the Teacher Liability Insurance Fund. This program was eliminated by the 1998 session of the General Assembly. A companion amendment in §3-2.03 establishes a \$1.0 million line of credit if any claims are subsequently filed.)

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Item 0 #2s

**Revenues**

Revenues

Language

Language:

Page 1, line 46, strike "368,063,103" and "775,680,056" and insert "371,063,103" and "778,680,056".

Page 1, line 49, strike "10,585,278,959" and "21,153,503,960" and insert "10,588,278,959" and "21,156,503,960".

Page 2, line 11, strike "22,208,551,556" and "42,951,296,174" and insert "22,211,551,556" and "42,954,296,174".

Explanation:

(This amendment adds \$3 million to be deposited into the general fund. This is based on a revised estimate that predicts additional revenues generated by an increase in the number of out-of-state contract prisoners.)

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Item 0 #3s

**Revenues**

Revenues

Language

Language:

Page 1, line 42, strike "241,044,233" and "43,540,844" and insert "240,544,233" and "43,040,844".

Page 1, line 49, strike "10,585,278,959" and "21,153,503,960" and insert "10,585,778,959" and "21,154,003,960".

Page 2, line 11, strike "22,208,551,556" and "42,951,296,174" and insert "22,209,051,556" and "42,951,796,174".

Explanation:

(This amendment eliminates a \$500,000 reserve set up on the balance sheet to restore reverted capital projects. The reserve is no longer needed and can be added to resources available for appropriation, "Additions to Balance".)

Item 0 #5s

**Revenues**

Revenues

Language

Language:

Page 1, line 42, strike "\$241,044,233" and "(43,540,844)" and insert "(239,578,575)" and "(42,074074,886)"

Explanation:

(This amendment increases the balance available for appropriation by \$1,465,658, based on action by the Joint Rules Committee in its December 17, 1998 report, to reallocate certain legislative agency fiscal year 1998 balances.)

Item 1 #1s

**Legislative Department**

**FY 98-99**

**FY 99-00**

General Assembly Of Virginia

\$0

\$350,000

GF

Language:

Page 4, line 5, strike "23,685,747" and insert "24,035,747".

Page 7, line 37, after "H." insert "1."

Page 7, lines 42 and 43, strike "prior to the 1999 Session of the General Assembly".

Page 7, after line 60, insert:

"2. The joint subcommittee studying higher education funding policies shall conduct an assessment of the adequacy of the current educational and general funding levels for Virginia's public institutions of higher education. The assessment shall be used to develop guidelines against which to measure funding requests for higher education.

a. The assessment shall include, but not be limited too, the following components:

1) Updated student to faculty ratios based on current practice or industry norms.

2) Consideration of support staff needs, and the changing requirements of support staff due to technology and privatization of services previously performed by the institutions.

3) Costs of instruction, such as equipment, utilities, facilities maintenance, and other nonpersonal services expenses.

4) Recognition of the individual mission of the institution, student characteristics, location, or other factors that may influence the costs of instruction.

5) Benchmarking of the funding guidelines against a group of peer institutions, or other appropriate comparator group, to assess the validity of the guidelines.

3. The joint subcommittee studying higher education funding policies shall develop a more precise methodology for determining funding needs at Virginia's public institutions of higher education related to enrollment growth. The methodology should take into consideration that support staff and operations may need to be expanded when enrollment growth reaches certain levels. Cost differentials between programs and level of students should be taken into consideration. The subcommittee shall make its recommendations to the General Assembly by December 15, 1999.

4. The subcommittee may include the staff of the Senate Finance and House Appropriations Committees, the public institutions of higher education, or other higher education or state agency representatives, as requested by the Joint Subcommittee. At its discretion, the Joint Subcommittee may contract for consulting services. Out of this appropriation, \$250,000 is provided from the general fund in the second year to support the activities of the Joint Subcommittee.

5. The work of the subcommittee shall be completed prior to the 2001 Session of the General Assembly. The subcommittee shall provide an interim report prior to the 2000 Session of the General Assembly. "

Explanation:

(This amendment continues the Joint Subcommittee on Higher Education Funding Policies, and calls for an assessment of the adequacy of instructional funding at Virginia's public institutions of higher education. The assessment would be used to develop guidelines for prospective funding. Currently, the Commonwealth lacks comprehensive funding guidelines for higher education. The amendment also calls for a new methodology for funding enrollment growth at Virginia's public institutions of higher education. Currently, the Commonwealth lacks an accepted methodology for funding new enrollments. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies, comprised of four members of the Senate Finance Committee and four members of the House Appropriations Committee.)

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|                               |                 |                 | Item 1 #3s |
|-------------------------------|-----------------|-----------------|------------|
| <b>Legislative Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |            |
| General Assembly Of Virginia  | \$55,640        | \$55,640        | GF         |

Language:

Page 4, line 5, strike "24,207,747" and insert "24,263,387".

Page 4, line 5, strike "23,685,747" and insert "23,741,387".

Explanation:

(This amendment provides \$55,640 each year from the general fund for the Office of the Clerk of the Senate for unbudgeted costs.)

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|                                  |                 |                 | Item 2 #1s |
|----------------------------------|-----------------|-----------------|------------|
| <b>Legislative Department</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |            |
| Division Of Legislative Services | \$0             | \$315,000       | GF         |
|                                  | 1.00            | 1.00            | FTE        |

Language:

Page 8, line 5, strike "67,500" and insert "382,500".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998 report, to increase second year funding for Phase II of the Census Redistricting Data Project and to provide funds to add one staff position for Committee support.)

Item 4 #1s

**Legislative Department**

Virginia Code Commission

Language

Language:

Page 8, after line 30, insert:

"An amount up to \$15,000 per year may be transferred from Item 21 to cover a decline in subscription fees, upon verification of the revenue shortfall and submission of a request to the Chairman of the Joint Rules Committee."

Explanation:

(This amendment corrects an oversight in Chapter 1, 1998 Special Session I, by implementing an action contained in the Joint Rules Committee's January 23, 1998 report on Legislative Agency Budgets for 1998-2000.)

Item 9 #1s

**Legislative Department**

Virginia State Crime Commission

**FY 98-99**

0.00

**FY 99-00**

2.00 FTE

Language:

Explanation:

(This amendment provides two FTE positions from nongeneral funds to provide support for various studies of the Virginia State Crime Commission.)

Item 9 #2s

**Legislative Department**

Virginia State Crime Commission

**FY 98-99**

\$2,027

\$2,518

**FY 99-00**

\$1,466 GF

\$2,518 NGF

Language:

Page 9, line 34, strike "404,552" and insert "409,097".

Page 9, line 34, strike "406,945" and insert "410,929".

Explanation:

(This amendment implements action of the Joint Rules Committee in its January 23, 1998 report on Legislative Agency Budgets for 1998-2000. These amounts were inadvertently omitted from Chapter 1, 1998 Special Session I.)

Item 10 #1s

**Legislative Department**

**FY 98-99**

**FY 99-00**

Virginia Commission On Youth

\$0

\$30,000 GF

Language:

Page 10, line 8, strike "282,117" and insert "312,117".

Explanation:

(This amendment provides \$30,000 the second year from the general fund for a contractual position to conduct data and policy analysis in support of ongoing commission studies.)

Item 10 #2s

**Legislative Department**

Virginia Commission On Youth

Language

Language:

Page 10, line 37, insert:

"The Commission on Youth, with assistance from the Departments of Planning and Budget and Juvenile Justice, shall evaluate the adequacy of the funding formula for the Virginia Juvenile Community Crime Control Act. In examining the funding formula, the Commission shall also assess the potential role of local or regional Offices on Youth in the coordination, local oversight, and administration of programs funded through the Virginia Juvenile Community Crime Control Act."

Explanation:

(This amendment directs the Commission on Youth to study the Virginia Juvenile Community Crime Control Act.)

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|                                 |                 | Item            | 12 #1s |
|---------------------------------|-----------------|-----------------|--------|
| <b>Legislative Department</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |        |
| Joint Commission On Health Care | \$0             | \$50,000        | GF     |

Language:

Page 11, line 3, strike "498,457" and insert "548,457".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for a consultant to assist in the study of the Commonwealth's academic health centers. This amendment is contingent upon adoption of Senate Joint Resolution 464.)

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|                                 |                 | Item            | 12 #2s |
|---------------------------------|-----------------|-----------------|--------|
| <b>Legislative Department</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |        |
| Joint Commission On Health Care | \$0             | \$65,000        | GF     |
|                                 | 0.00            | 1.00            | FTE    |

Language:

Page 11, line 3, strike "498,457" and insert "563,457".

Page 11, strike lines 8-27 and insert:

"As part of its ongoing responsibilities for making recommendations to the General Assembly regarding health care policy in the Commonwealth, the Joint Commission on Health Care shall review the efficiency, effectiveness, and outcomes of the Commonwealth's health workforce initiatives related to improving access to care in underserved areas. The Joint Commission's ongoing review shall include the Area Health Education Center program, the various recruitment, scholarship and loan repayment programs, the activities of the Generalist Physician Initiative which relate to improving access to care in underserved areas, and the activities of the other related private, non-profit community-based organizations. The Joint Commission on Health Care's review of health workforce activities and initiatives shall include, but not be limited to: (i) monitoring and analyzing the efficiency, effectiveness, and outcomes of existing programs designed to recruit and retain primary care providers in underserved areas; (ii) identifying new, innovative programs that can increase the number of primary care providers locating in underserved areas; (iii) identifying effective workforce programs in other states that could be implemented in Virginia; (iv) recommending appropriate modifications in Virginia's overall health workforce efforts; and (v) recommending appropriate funding strategies. The Joint Commission shall conduct its review and analysis in cooperation with the Senate Finance and House Appropriations Committees. The Joint Commission shall also consult with and involve the Department of Health and the affected workforce programs and initiatives in its review activities. The Joint Commission shall complete its initial review by November 1, 1999, and shall reports its findings to the Governor and the 2000 Session of the General Assembly."

Explanation:

(This amendment provides \$65,000 and one FTE position the second year from the general fund to study the Commonwealth's various health workforce initiatives.)

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|                                 |                 | Item            | 12 #3s |
|---------------------------------|-----------------|-----------------|--------|
| <b>Legislative Department</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |        |
| Joint Commission On Health Care | \$0             | \$75,000        | GF     |

Language:

Page 11, line 3, strike "498,457" and insert "573,457".



Explanation:

(This amendment provides \$75,000 the second year from the general fund for an actuarial study of pooled purchasing of health insurance for small employers. This amendment is contingent upon adoption of Senate Joint Resolution 489.)

Item 12 #4s

**Legislative Department**

Joint Commission On Health Care

Language

Language:

Page 11, line 28, insert:

"The Long-Term Care Subcommittee of the Joint Commission on Health Care, in cooperation with the Secretary of Health and Human Resources, shall examine the concept of centers of excellence in long-term care. This examination shall include the concept of centers of excellence with regard to long-term care reimbursement, specialized care programs, best management practices, and other issues as may seem appropriate."

Explanation:

(This amendment directs the Joint Commission on Health Care to study centers of excellence in long-term care.)

Item 12.1 #1s

**Legislative Department**

Council on Minority Affairs

**FY 98-99**

\$0

**FY 99-00**

\$75,000

GF

Language:

Page 11, line 34, insert:

"Council on Minority Affairs

12.1 Human Relations Management (14600)

\$0

\$75,000

Human Relations Management (14601

\$0 \$75,000

Fund Sources: General

\$0 \$75,000

Authority: Senate Bill 1000, 1999 Session

Total for Council on Minority Affairs

\$0 \$75,000

Fund Sources: General

\$0 \$75,000"

Explanation:

(This amendment provides \$75,000 the second year from the general fund to create the Council on Minority Affairs, as recommended by the Joint Subcommittee Studying the Status and Needs of African American Males in Virginia. This amendment is contingent upon final passage of Senate Bill 1000.)

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|   |                 | Item 15 #1s     |
|---|-----------------|-----------------|
| <b>Legislative Department</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |
| Division Of Legislative Automated Systems | \$52,100        | \$0 GF          |

Language:

Page 12, line 14, strike "2,892,698" and insert "2,944,798".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998 report, to provide additional general funds in the first year to cover printing costs that previously were paid from subscription fees. Subscription fees have declined since legislative information is now available on the Internet.)

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|   | Item 16 #1s |
|---|-------------|
| <b>Legislative Department</b>                 |             |
| Joint Legislative Audit And Review Commission | Language    |

Language:

Page 14, after line 47, insert: "J. The Joint Legislative Audit and Review Commission shall conduct a review of exemptions and exclusions authorized under the Administrative Process Act for the Virginia Housing Development Authority. The review shall assess whether there are any exemptions or exclusions which should be discontinued or modified. The Commission shall focus its review on the Authority's administration of the federal low-income housing tax-credit program.".

Explanation:

(This amendment directs the Joint Legislative Audit and Review Commission to assess the appropriateness of exempting from the Administrative Process Act the Virginia Housing Development Authority's administration of the "Section 42 Program", which deals with federal low-income housing tax-credits.)

Item 16 #2s

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

Language:

Page 14, after line 47, insert:

“J. The Joint Legislative Audit and Review Commission shall conduct a review of need-based financial aid programs of the Commonwealth of Virginia. The study shall 1) review the policies and implementation strategies for financial aid programs in other states; 2) present alternative policies and administrative structures for carrying out financial aid programs in Virginia; and, 3) provide alternatives for a simplified, equitable financial aid program for students and parents. The objective of the study is the development of a financial aid system that is both fair to students, and complementary to the Commonwealth’s tuition policy. The Commission shall makes its recommendations to the Joint Subcommittee on Higher Education Funding Policies, as established in Item 1 of this Act, by December 15, 1999.”

Explanation:

(This amendment calls for the Joint Legislative Audit and Review Commission to review the Commonwealth’s need-based financial aid programs, and the administrative procedures followed by the colleges and universities in the awarding of aid grants. Currently, each institution establishes its own award schedule, which may result in disparate treatment of students across institutions. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies.)

Item 16 #5s

**Legislative Department**

Joint Legislative Audit And Review

**FY 98-99**

\$0

**FY 99-00**

\$216,670

GF

Commission 0.00 3.00 FTE

Language:

Page 12, line 33, strike "2,689,168" and insert "2,905,838".

Page 12, line 33, strike "2,689,168" and insert "2,905,838".

Page 14, following line 47, insert:

"J. Out of this appropriation, funds are provided to expand JLARC's technical support staff, in order to assist with legislative fiscal impact analysis, when an impact statement is referred from the chairman of a standing committee of the House or Senate, and to conduct oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all agencies of the Commonwealth shall provide access to information necessary to accomplish these duties."

Explanation:

(This amendment provides \$216,670 and three FTE positions the second year from the general fund to expand JLARC's technical capacity to conduct fiscal analyses and budget forecasts, as recommended by the Joint Commission on the Commonwealth's Planning and Budget Process. A companion amendment transfers these funds from the legislative contingency account.)

|                               |                 |                 |
|-------------------------------|-----------------|-----------------|
|                               |                 | Item 17 #1s     |
| <b>Legislative Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |
| Auditor Of Public Accounts    | (\$400,000)     | \$0 GF          |

Language:

Page 14, line 57, strike "9,465,690" and insert "9,065,690".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998 report, to reduce the first year appropriation for the Auditor of Public Accounts to reflect continued salary savings from an unusually high turnover rate. The amendment also corrects a mistake in the fund source for the authorized employment level.)

|                               |                 |                 |
|-------------------------------|-----------------|-----------------|
|                               |                 | Item 18 #1s     |
| <b>Legislative Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |
| Virginia Commission On        | \$38,000        | \$8,079 GF      |

Intergovernmental Cooperation

Language:

Page 15, line 36, strike "369,071" and insert "407,071".

Page 15, line 36, strike "379,171" and insert "387,250".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998 report, to recognize increased costs associated with attendance at the NCSL and SLC annual meetings and an increase in registration fees.)

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|                               |                 |                 |        |
|-------------------------------|-----------------|-----------------|--------|
|                               |                 | Item            | 19 #1s |
| <b>Legislative Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |        |
| Division Of Capitol Police    | \$0             | \$149,921       | GF     |

Language:

Page 16, line 2, strike "2,852,522" and insert "3,002,443".

Explanation:

(This amendment provides additional funding to provide a one pay grade (9.3%) increase for all sworn officers in the Division of Capitol Police, effective November 25, 1999, as recommended by the Joint Rules Committee at its December 17, 1998 meeting.

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|   |      |          |
|---|------|----------|
|   | Item | 20 #1s   |
| <b>Legislative Department</b>                               |      |          |
| Commission On The Virginia<br>Alcohol Safety Action Program |      | Language |

Language:

Page 16, line 28, insert:

"The Commission shall maintain automated information on all screenings and assessments completed. Information; must include the offender's name and other identifying fields such as social security number, birth date, race, sex, etc., the offense by VCC Code, the results of screening or assessment, and the date the screening or assessment was conducted."

Explanation:

(This amendment directs the Commission to maintain a data base on offenders who are screened or assessed pursuant to Senate Bill 317 and House Bill 664 of 1998.)

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|                                  |                 | Item 21 #2s     |
|----------------------------------|-----------------|-----------------|
| <b>Legislative Department</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |
| Legislative Department Reversion | \$1,465,658     | \$0 GF          |
| Clearing Account                 |                 |                 |

Language:

Page 16, line 34, strike "148,820" and insert "1,614,478".

Page 17, after line 3, insert:

"C. Out of this appropriation, \$1,400,000 shall be transferred to Item 1 of this Act for the chamber automation project, should the Joint Rules Committee vote to proceed with full implementation."

Explanation:

(This amendment reallocates certain legislative agency fiscal year 1998 balances, as reflected in the December 17, 1998 report of the Joint Rules Committee, and provides a contingent appropriation for the chamber automation project.)

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|                                  |                 | Item 21 #3s     |
|----------------------------------|-----------------|-----------------|
| <b>Legislative Department</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |
| Legislative Department Reversion | \$0             | \$250,000 GF    |
| Clearing Account                 |                 |                 |

Language:

Page 16, line 34, strike "648,820" and insert "898,820".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to support the cost of a study of state and local tax structures. This amendment is contingent upon final passage of Senate Joint Resolution 401.)

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Item 22 #2s

|                            |                 |                 |    |
|----------------------------|-----------------|-----------------|----|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Supreme Court              | \$0             | \$79,300        | GF |

Language:

Page 18, line 4, strike "5,396,323" and insert "5,475,623".

Explanation:

(This amendment provides \$79,300 the second year from the general fund for a video arraignment linkage between the Red Onion and Wallen's Ridge State Prisons and the Wise County Courthouse. The total amount includes \$27,555 for one-time start-up costs and \$51,745 in annual recurring costs.)

|                            |                 |                 |             |
|----------------------------|-----------------|-----------------|-------------|
|                            |                 |                 | Item 22 #3s |
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Supreme Court              | \$0             | \$150,000       | GF          |

Language:

Page 18, line 4, strike "5,396,323" and insert "5,546,323".

Page 19, line 4, insert:

"F. The Executive Secretary of the Supreme Court shall conduct a study of custody determinations in disputed cases resulting from marital dissolution or separation in Virginia. An interim report shall be presented to the General Assembly prior to December 31, 2000, with a final report by December 31, 2001."

Explanation:

(This amendment provides \$150,000 the second year from the general fund for a study of custody determinations in disputed cases.)

|                            |                 |                 |             |
|----------------------------|-----------------|-----------------|-------------|
|                            |                 |                 | Item 22 #4s |
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Supreme Court              | \$0             | \$770,000       | GF          |

Language:

Page 18, line 4, strike "5,396,323" and insert "6,166,323".

Explanation:

(This amendment provides \$770,000 the second year from the general fund to make court records from the Courts Automated Information System available on the Internet. This amendment is contingent upon final passage of Senate Bill 1108.)

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|                            |                 |                 |             |
|----------------------------|-----------------|-----------------|-------------|
|                            |                 |                 | Item 22 #5s |
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Supreme Court              | \$0             | \$770,000       | GF          |

Language:

Page 18, line 4, strike "5,396,323" and insert "6,166,323".

Explanation:

(This amendment provides \$770,000 the second year from the general fund to make court records from the Courts Automated Information System available on the Internet. This amendment is contingent upon final passage of Senate Bill 1108.)

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|                              |  |             |
|------------------------------|--|-------------|
|                              |  | Item 28 #1s |
| <b>Judicial Department</b>   |  |             |
| Court Of Appeals Of Virginia |  | Language    |

Language:

Page 21, strike lines 1-4 and insert:

"To each judge, \$6,500 the first year and \$6,500 the second year, in lieu of travel and all other expenses incurred incident to the conduct of the business of the Court, except lodging expenses incurred while conducting the business of the Court, said expenses to be paid out of the current appropriation to the Court."

Explanation:

(This amendment adjusts the policy for reimbursement of travel expenses to be consistent with the change adopted last year for the Supreme Court.)

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|                            |                 |                 |             |
|----------------------------|-----------------|-----------------|-------------|
|                            |                 |                 | Item 29 #1s |
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |



Circuit Courts \$0 \$3,286,219 GF

Language:

Page 21, line 23, strike "64,798,980" and insert "68,085,199".

Explanation:

(This amendment provides \$3,286,219 the second year from the general fund to increase court-appointed attorney fees for misdemeanor cases in Circuit Court from \$132 to \$158, and in District Court from \$100 to \$120. This represents a 20 percent increase.)

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|                            |                 |                 | Item 29 #2s |
|----------------------------|-----------------|-----------------|-------------|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Circuit Courts             | \$0             | \$3,286,219     | GF          |

Language:

Page 21, line 23, strike "64,798,980" and insert "68,085,199".

Explanation:

(This amendment provides \$3,286,219 the second year from the general fund to increase court-appointed attorney fees for misdemeanor cases in Circuit Court from \$132 to \$158, and in District Court from \$100 to \$120. This represents a 20 percent increase.)

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|                            |                 |                 | Item 29 #3s |
|----------------------------|-----------------|-----------------|-------------|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Circuit Courts             | \$0             | (\$233,690)     | GF          |

Language:

Page 21, line 23, strike "64,798,980" and insert "64,565,290".

Explanation:

(This amendment reduces the appropriation for the Criminal Fund by \$233,690 the second year from the general fund, to reflect the savings anticipated from expanding the Charlottesville-Albemarle Public Defender's Office. A companion amendment to Item 38 transfers these funds to the Public Defender Commission for this purpose.)

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|                            |                 |                 | Item 30 #1s |
|----------------------------|-----------------|-----------------|-------------|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| General District Courts    | \$0             | \$145,552       | GF          |
|                            | 0.00            | 6.00            | FTE         |

Language:

Page 22, line 24, strike "60,545,332" and insert "60,690,884".

Explanation:

(This amendment provides \$145,552 and six FTE positions the second year from the general fund for the General District Clerk's Office serving Prince William County.)

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|                            |                 |                 | Item 30 #2s |
|----------------------------|-----------------|-----------------|-------------|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| General District Courts    | \$0             | \$422,650       | GF          |
|                            | 0.00            | 15.40           | FTE         |

Language:

Page 22, line 24, strike "60,545,332" and insert "60,967,982".

Explanation:

(This amendment provides \$422,650 and 15.40 FTE positions the second year from the general fund for the Clerks' Offices of the General District Courts, to be allocated by the Committee on District Courts, based on the most recent workload reports to determine where the greatest need exists for additional support services.)

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|                                 |                 |                 | Item | 31 #1s |
|---------------------------------|-----------------|-----------------|------|--------|
| <b>Judicial Department</b>      | <b>FY 98-99</b> | <b>FY 99-00</b> |      |        |
| Juvenile And Domestic Relations | \$0             | \$425,950       | GF   |        |
| District Courts                 | 0.00            | 16.00           | FTE  |        |

Language:

Page 23, line 26, strike "38,214,654" and insert "38,640,604".

Explanation:

(This amendment provides \$425,950 and 16.00 FTE positions the second year from the general fund for the Clerks' Offices of the Juvenile and Domestic Relations District Courts, to be allocated by the Committee on District Courts, based on the most recent workload reports to determine where the greatest need exists for additional support services.)

|                            |                 |                 | Item | 32 #1s |
|----------------------------|-----------------|-----------------|------|--------|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |        |
| Combined District Courts   | \$0             | \$178,170       | GF   |        |
|                            | 0.00            | 7.40            | FTE  |        |

Language:

Page 24, line 20, strike "12,890,334" and insert "13,068,504".

Explanation:

(This amendment provides \$178,170 and 7.40 FTE positions the second year from the general fund for the Clerks' Offices of the Combined District Courts, to be allocated by the Committee on District Courts, based on the most recent workload reports to determine where the greatest need exists for additional support services.)

|                            |                 |                 | Item | 33 #1s |
|----------------------------|-----------------|-----------------|------|--------|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |        |
| Magistrate System          | \$0             | \$336,408       | GF   |        |
|                            | 0.00            | 10.00           | FTE  |        |

Language:

Page 25, line 5, strike "16,362,536" and insert "16,698,944".

Explanation:

(This amendment provides \$336,408 and 10 FTE positions the second year from the general fund, to be allocated by the Committee on District Courts, based on the most recent magistrate workload reports to determine where the greatest need exists for additional magistrate services.)

---

|                            |                 |                 | Item 33 #2s |
|----------------------------|-----------------|-----------------|-------------|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Magistrate System          | \$0             | \$46,000        | GF          |
|                            | 0.00            | 1.00            | FTE         |

Language:

Page 25, line 5, strike "16,362,536" and insert "16,408,536".

Explanation:

(This amendment provides \$46,000 and one position the second year from the general fund for a Class VI Floater Magistrate position based in the Stafford County Magistrate's Office.)

---

|                            |                 |                 | Item 33 #3s |
|----------------------------|-----------------|-----------------|-------------|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Magistrate System          | \$0             | \$48,555        | GF          |

Language:

Page 25, line 5, strike "16,362,536" and insert "16,411,091".

Explanation:

(This amendment provides \$48,555 the second year from the general fund to (a) upgrade five Class IV Magistrates to Class VI, and (b) hire one Class II Magistrate, to address increased workload at the Virginia Peninsula Regional Jail.)

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Item 33 #4s

**Judicial Department**

Magistrate System

Language

Language:

Page 25, line 15, strike "November 25" and insert "June 10".

Explanation:

(This amendment is to correct the effective starting date for a proportional salary adjustment involving magistrate positions. The November 25 effective starting date in the proposed budget was used because it was consistent with other state employee salary adjustments. However, the appropriation granted by the 1998 General Assembly was based on funds being provided for an entire year (24 pay periods). Given this, the effective starting date should be changed to June 10, 1999.)

Item 35 #1s

**Judicial Department**

Virginia State Bar

Language

Language:

Page 26, strike lines 21-24.

Explanation:

(This amendment eliminates proposed language in the budget, as introduced, which would have restricted appropriations to the Virginia State Bar with respect to the use of funds to support lawsuits on behalf of non-Virginia residents.)

Item 36 #1s

**Judicial Department**

Virginia State Bar

**FY 98-99**

**FY 99-00**

\$0

\$50,000

GF

\$0

\$0

NGF

Language:

Page 26, line 25, strike "4,245,000" and insert "4,295,000".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Community Tax Law Project, to provide low-income Virginia residents with pro bono representation in federal, state, and local tax disputes, and to educate them about their rights and responsibilities as taxpayers. These funds, along with \$50,000 from other sources, will be matched with \$100,000 from federal funds for this purpose.)

---

|                            |                 |                 |             |
|----------------------------|-----------------|-----------------|-------------|
|                            |                 |                 | Item 36 #2s |
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Virginia State Bar         | \$0             | \$625,000       | GF          |

Language:

Page 26, line 25, strike "4,245,000" and insert "4,870,000".

Explanation:

(This amendment provides \$625,000 the second year from the general fund for the Legal Services Corporation of Virginia. The total includes \$500,000 to implement a Technology Enhancement Plan for the 32 local legal aid programs serving every county and city in Virginia, and \$125,000 for domestic violence representation.)

---

|                            |                 |                 |             |
|----------------------------|-----------------|-----------------|-------------|
|                            |                 |                 | Item 36 #3s |
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Virginia State Bar         | \$0             | \$376,000       | GF          |

Language:

Page 26, line 25, strike "4,245,000" and insert "4,621,000".

Explanation:

(This amendment provides \$376,000 the second year from the general fund for the Legal Services Corporation of Virginia.)

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Item 36 #4s

|                            |                 |                 |    |
|----------------------------|-----------------|-----------------|----|
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia State Bar         | \$0             | \$40,778        | GF |

Language:

Page 26, line 25, strike "4,245,000" and insert "4,285,778".

Explanation:

(This amendment provides \$40,778 the second year from the general fund for Rappahannock Legal Services, Inc., to offset a reduction in federal funds.)

|                            |                 |                 |             |
|----------------------------|-----------------|-----------------|-------------|
|                            |                 |                 | Item 38 #1s |
| <b>Judicial Department</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Public Defender Commission | \$0             | \$233,690       | GF          |
|                            | 0.00            | 4.00            | FTE         |

Language:

Page 27, line 14, strike "16,471,726" and insert "16,705,416".

Explanation:

(This amendment provides \$233,690 and three positions the second year from the general fund to expand the Charlottesville-Albemarle County Public Defender's Office. A companion amendment to Item 29 provides the funding for this amendment through a reduction in projected expenses in the Criminal Fund.)

|   |                 |                 |             |
|---|-----------------|-----------------|-------------|
|   |                 |                 | Item 45 #1s |
| <b>Executive Offices</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Attorney General And Department<br>Of Law | \$0             | \$376,800       | GF          |
|   | 0.00            | 4.00            | FTE         |

Language:

Page 30, line 38, strike "17,949,569" and insert "18,326,369".

Explanation:

(This amendment provides \$376,800 and four FTE positions the second year from the general fund for a computer crime prosecution unit.)

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|                             |                 |                 | Item 53 #1s |
|-----------------------------|-----------------|-----------------|-------------|
| <b>Administration</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Secretary Of Administration | \$8,656,166     | \$7,327,416     | GF          |



Language:

Page 35, line 3, strike "454,150" and insert "9,110,316".

Page 35, line 3, strike "456,800" and insert "7,784,216".

Page 35, following line 33, insert:

|   |           |
|---|-----------|
| "Financial Assistance for Cultural and Artistic Affairs (14300) | 5,007,116 |
| 4,178,366   |           |

|  |           |
|--|-----------|
| Financial Assistance for Public Broadcasting (14303) | 5,007,116 |
| 4,178,366  |           |

Fund Sources: General                      5,007,116    4,178,366

Authority: Title 2.1, Chapter 35.2, Article 6.1, Code of Virginia.

A. Out of this program shall be expended \$3,499,602 the first year and \$3,499,602 the second year for community service grants to public television stations and \$678,764 the first year and \$678,764 the second year for community service grants to public radio stations. Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio. Grants to public television stations shall be used to develop, acquire, produce and deliver programs and services which support pre-school and adult education, disseminate information on governmental and public affairs issues, promote tourism and economic development within the Commonwealth, and inform, educate, and entertain families with program content which

offers alternatives to commercialized television programming.

B. The funds herein appropriated are to be administered by the Virginia Public Broadcasting Board in accordance with such rules and regulations as it may prescribe provided that: (1) the Virginia Public Broadcasting Board shall certify that recipients of the community service grants provided for in paragraph A of this item are noncommercial radio and television stations that are owned and operated by entities which qualified to receive community service grants from the Corporation for Public Broadcasting, and whose offices, studios and transmitters are located in the Commonwealth and (2) it shall carry out its purposes and functions and engage in its activities in ways that will most effectively assure the maximum freedom of the aforesaid noncommercial radio and television entities and systems from interference with, or control of, program content or other activities.

C. Community service grants to public television and public radio stations shall be paid in equal quarterly installments.

D. Out of the amounts for this program shall be paid \$233,750 the first year to Central Virginia Educational Telecommunications Corporation, as the state share of

funding, to be matched in cash or in-kind in an amount at least equal to the State share, for the relocation of WNVN-TV to the new Stafford County satellite campus of Mary Washington College.

E. Out of the amounts for this program shall be paid \$245,000 the first year to WVPT-TV, in Harrisonburg, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

F. Out of the amounts for this program shall be paid \$75,000 the first year to WBRA-TV in Roanoke, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

G. Out of the amounts for this program shall be paid \$275,000 the first year to WHRO-TV in Norfolk, as the state share of funding, to be matched in cash or in kind in an amount at least equal to the State share, for equipment improvements."

Page 35, following line 33, insert:

"Financial Assistance for Public Education (Categorical) (17100) 3,649,050  
3,149,050

Financial Assistance for Educational Telecommunications (17111) 3,649,050  
3,149,050

Fund Sources: General 3,649,050 3,149,050

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Payments out of this appropriation shall be expended for instructional telecommunications payments and related services as provided by the Master Plan for Public

Telecommunications. The Department of Education shall participate in the negotiations, and be a signatory to contracts for elementary and secondary instructional telecommunications."

Explanation:

(This amendment relocates funding for state aid to public broadcasting from the Department of Information Technology to the Secretary of Administration. Companion amendments eliminate funding for items 513.60 and 513.70.)

|                                |                 |                 | Item | 64 #1s |
|--------------------------------|-----------------|-----------------|------|--------|
| <b>Administration</b>          | <b>FY 98-99</b> | <b>FY 99-00</b> |      |        |
| Department Of General Services | \$0             | \$300,000       | GF   |        |

Language:

Page 40, line 57, strike "3,984,522" and insert "4,284,522".

Explanation:

(This amendment provides \$300,000 the second year to develop a demonstration project on electronic contracting and procurement pursuant to Senate Document 13 (1999).)

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|                       |                 |                 | Item 70 #1s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$10,600        | GF          |

Language:

Page 48, line 39, strike "1,311,124" and insert "1,321,724".

Page 52, following line 43, insert:

"N. Included in this item is 10,600 in the second year to fund one-time programming costs associated with the gathering of fiscal data from localities through the Compensation Board's online budgeting system."

Explanation:

(This amendment is self explanatory.)

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|                       |  | Item 70 #2s |
|-----------------------|--|-------------|
| <b>Administration</b> |  |             |
| Compensation Board    |  | Language    |

Language:

Page 52, following line 43, insert:

"N. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the

Code of Virginia

(§15.2-4100 et seq.) subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 71, 72, 73, 74, 75 and 76 of this act consistent with the provisions of §15.2-1302 of the

Code of Virginia

. Notwithstanding the provisions of Paragraph F. of this Item, any positions in the constitutional offices of the former city which are available for reallocation as a result of the transition shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county as provided by §15.2-1302 of the

Code of Virginia

."

Explanation:

(This amendment requires that if Clifton Forge should revert to town status the Compensation Board will continue to provide the current level of resources to the Town of Clifton Forge and Alleghany County. This "hold harmless" is required by §15.2-1302.)

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Item 70 #3s

## **Administration**

Compensation Board

Language

Language:

Page 51, line 57, after "weekly." insert: "Each local or regional jail that receives funding from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for persons arrested and/or detained in local and regional jails in Virginia."

"

Explanation:

(This amendment requires local and regional jails to use the Virginia Crime Codes in identifying the offenses for which offenders are incarcerated in jails in Virginia. This is intended to facilitate the analysis of cases in which there is a misdemeanor offense. This type of analysis is required in order for the Commonwealth to assess the correctional bed space impact of proposed legislation in which a misdemeanor offense is involved.)

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|                       |                 |                 | Item 72 #1s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$51,258        | GF          |

Language:

Page 53, line 6, strike "303,948,011" and insert "303,999,269".

Explanation:

(This amendment provides \$51,258 the second year to allow the Counties of Westmoreland, Augusta and Louisa and the City of Colonial Heights to implement the Master Deputy Program.)

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|                       |                 |                 | Item 72 #2s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$680,762       | GF          |

Language:

Page 53, line 6, strike "303,948,011" and insert "304,628,773".

Explanation:

(This amendment this amendment provides \$680,762 to provide 24 additional law enforcement deputies to meet the 1:1,500 staffing ration: one each in Amherst, Augusta, Bedford, Botetourt, Cambellm Frederick, Greene, Hanover, Louisa, Orange, Pittsylvania, Rockbridge, Stafford and York: four in Spotsylvania; and six in Loudon.)

---

Item 72 #3s

**Administration**

Compensation Board

Language

Language:

Page 53, line 18, following "A.", insert "1."

Page 53, following line 28, insert:

"2. The salary of any sheriff serving a county and city who operated a jail on July 1, 1998, which subsequently closed, shall not be reduced until the last day of the month in which a regional jail serving the county and city begins to house inmates."

Explanation:

(This amendment prevents a temporary reduction in the salary of the Allegheny County Sheriff.)

Item 73 #1s

**Administration**

Compensation Board

**FY 98-99**

\$0

**FY 99-00**

\$95,240

GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,501,116".

Explanation:

(This amendment provides \$95,240 to provide two full-time and one part-time assistant Commonwealth's Attorneys to Wythe County.)

Item 73 #2s

**Administration**

Compensation Board

**FY 98-99**

\$0

**FY 99-00**

\$374,034

GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,779,910".

Explanation:

(This amendment provides an additional \$374,034 to fully fund the Career Prosecutor Program effective December 1, 1999.)

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|                       |                 |                 | Item 73 #3s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$832,920       | GF          |

Language:

Page 56, line 8, strike "40,405,876" and insert "41,238,796".

Explanation:

(This amendment provides \$832,920 to fund an additional 20 Assistant Commonwealth's Attorney 1 positions.)

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|                       |                 |                 | Item 73 #4s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$244,010       | GF          |

Language:

Page 56, line 8, strike "40,405,876" and insert "40,649,886".

Explanation:

(This amendment provides \$244,010 to fund an additional 10 Paralegal positions for Commonwealth's Attorneys' offices.)

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|                       |                 |                 | Item 73 #5s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$446,420       | GF          |

Language:

Page 56, line 8, strike "40,405,876" and insert "40,852,296".

Explanation:

(This amendment provides \$446,420 to fund an additional 20 secretarial positions for Commonwealth's Attorneys' offices.)

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|                       |                 |                 | Item 73 #6s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$502,279       | GF          |

Language:

Page 56, line 8, strike "40,405,876" and insert "40,908,155".

Explanation:

(This amendment provides \$502,279 to convert 20 Assistant Commonwealth's Attorney positions from part-time to full-time status.)

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|                       |                 |                 | Item 75 #1s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$1,302,048     | GF          |

Language:

Page 58, line 37, strike "21,343,797" and insert "22,645,845".

Explanation:

(This amendment provides \$1.3 million GF in the second year for 132 new positions for local treasurers and directors of finance.)

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|                       |                 |                 | Item 76 #1s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$3,918,816     | GF          |

Language:

Page 59, line 43, strike "38,264,716" and insert "42,183,532".



Explanation:

(This amendment provides \$3.9 million GF in the second year for 198 new clerks positions.)

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|                       |                 |                 | Item 76 #2s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$3,918,816     | GF          |

Language:

Page 59, line 43, strike "38,264,716" and insert "42,183,532".

Explanation:

(This amendment provides \$3.9 million GF in the second year for 198 new clerks positions.)

---

|                       |                 |                 | Item 76 #3s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$3,918,816     | GF          |

Language:

Page 59, line 43, strike "38,264,716" and insert "42,183,532".

Explanation:

(This amendment provides \$3.9 million GF in the second year for 198 new clerks positions.)

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|                       |                 |                 | Item 76 #4s |
|-----------------------|-----------------|-----------------|-------------|
| <b>Administration</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Compensation Board    | \$0             | \$3,918,816     | GF          |

Language:

Page 59, line 43, strike "38,264,716" and insert "42,183,532".

Explanation:

(This amendment provides \$3.9 million GF in the second year for 198 new clerks positions.)

Item 76 #5s

**Administration**

Compensation Board

Language

Language:

Page 61, following line 25, insert:

"F. Notwithstanding the provisions of §17.1-279 E of the Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for and issuance of marriage licenses by such court. Any such funds allocate shall be deemed to have been expended pursuant to subdivision (iii) of §17.1-279 E for the purposes of the limitation on allocations set forth in that subsection."

Explanation:

(This amendment permits clerks to expend funds from the Technology Trust Fund for the automation of marriage licensing.)

Item 77 #1s

**Administration**

Compensation Board

**FY 98-99**

\$0

**FY 99-00**

(\$470,000)

GF

Language:

Page 61, line 28, strike "49,488,699" and insert "49,018,699".

Page 65, line 18, strike "2,225,579" and insert "1,755,579".

Explanation:

(This amendment reduces the appropriation for the estimated fiscal impact of proposed executive legislation for bail reform and Virginia Exile. Revised estimates indicate the fiscal impact on jails will be less than originally anticipated. This amendment captures the anticipated savings, or the difference between what is in the House Bill 1450/Senate Bill 800 and current fiscal impact estimates.)

Item 77 #2s

**Administration**

Compensation Board

Language

Language:

Page 62, line 3, following "facilities", strike "in the care of state"

Page 62, strike lines 4 and 5

Page 62, line 3, following "facilities" insert:

"as defined by §53.1-1 in the care of inmates arrested on state warrants."

Explanation:

(This amendment broadens the definition unbudgeted medical expenses eligible for reimbursement by the general fund from state responsible felons to all prisoners arrested on state warrants.)

---

Item 77 #3s

**Administration**

Compensation Board

Language

Language:

Page 63, strike lines 47 to 60.

Page 64, strike lines 1 to 41.

Explanation:

(This amendment eliminates the Federal Prisoner Cost Recovery Program.)

---

Item 88 #1s

**Administration**

Commonwealth Competition  
Council

**FY 98-99**

\$0

**FY 99-00**

\$75,000

GF

Language:

Page 68, line 6, strike "292,597" and insert "367,597".

Explanation:

(This amendment provides \$75,000 the second year to establish the Virginia Business Information Center, as recommended inn House Document 10.)

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|  |                 |                 | Item 91 #1s |
|--|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Housing And<br>Community Development | \$0             | \$6,656,982     | GF          |

Language:

Page 70, line 3, strike "42,381,125" and insert "49,038,107".

Page 70, line 16, strike "\$1,759,120" and insert "\$6,700,102".

Page 70, line 22, strike "\$3,451,000" and insert "\$5,033,750".

Page 70, line 37, strike "\$360,000 each year" and insert "\$360,000 the first year and \$493,250 the second year".

Explanation:

(This amendment provides additional general fund support for homeless intervention (\$1,582,750), emergency and transitional shelters (\$4,940,982), and homeless children's service coordinators (\$133,250).)

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|  |                 |                 | Item 91 #2s |
|--|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Housing And<br>Community Development | \$0             | \$350,000       | GF          |

Language:

Page 70, line 3, strike "42,381,125" and insert "42,731,125".

Page 70, line 16, strike "\$1,759,120" and insert "\$2,109,120".

Explanation:

(This amendment provides \$350,000 of general fund support for the purchase of shelter beds for runaway and homeless children.)

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|  |                 |                 | Item 91 #3s |
|--|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Housing And<br>Community Development | \$0             | \$1,000,000     | GF          |

Language:

Page 70, line 3, strike "42,381,125" and insert "43,381,125".

Page 71, after line 11, insert: "H. The amounts for Housing Assistance Services include \$1,000,000 the second year from the general fund to implement the "Live in Our Community Police Housing Program" as recommended by the Joint Subcommittee Studying the Status and Needs of African-American Males in Virginia. The Department shall develop and coordinate the program with the Department of Criminal Justice Services."

Explanation:

(This amendment provides \$1.0 million of general fund support to establish a housing program in qualified communities for local law-enforcement officers. Such communities must be part of an area covered by a community policing program.)

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|   |                 |                 | Item 91 #4s |
|---|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>                       | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Housing And Community Development | \$3,000,000     | \$3,000,000     | GF          |

Language:

Page 70, line 3, strike "42,591,125" and insert "45,591,125".

Page 70, line 3, strike "42,381,125" and insert "45,381,125".

Page 71, after line 11, insert: "H. The amounts for Housing Assistance Services include \$3,000,000 the first year and \$3,000,000 the second year from the general fund for the Virginia Housing Partnership Revolving Fund for projects to foster the development of affordable assisted living options for elderly and other Virginians in need of such services."

Explanation:

(This amendment provides \$6.0 million of general fund support for affordable assisted living options for the elderly and others in need of these services. The amendment is a recommendation of the Virginia Housing Study Commission, and is based on the Commission's two-year study of affordable assisted living options.)

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|   |                 |                 | Item 91 #5s |
|---|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>                       | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Housing And Community Development | \$60,000        | \$60,000        | GF          |

|                       |      |      |     |
|-----------------------|------|------|-----|
| Community Development | 1.00 | 1.00 | FTE |
|-----------------------|------|------|-----|

Language:

Page 70, line 3, strike "42,591,125" and insert "42,651,125".

Page 70, line 3, strike "42,381,125" and insert "42,441,125".

Explanation:

(This amendment provides \$120,000 of general fund support and one full-time position. The position is to work on ways to foster affordable assisted living options for the elderly and others in need of such services in Virginia. The amendment is a recommendation of the Virginia Housing Study Commission, and is based on the Commission's two-year study of affordable assisted living options.)

|  |                 |                 | Item | 91 #6s |
|--|-----------------|-----------------|------|--------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |      |        |
| Department Of Housing And<br>Community Development | \$0             | \$6,000,000     | GF   |        |

Language:

Page 70, line 3, strike "42,381,125" and insert "48,381,125".

Page 71, after line 11, insert: "H. The amounts for Housing Assistance Services include \$6,000,000 the second year from the general fund for the Virginia Housing Partnership Fund. From this appropriation, \$3,000,000 shall be for housing rehabilitation projects, and \$3,000,000 shall be for multi-family housing developments.".

Explanation:

(This amendment provides \$6.0 million of general fund support to the Virginia Housing Partnership Fund, which is a revolving fund providing loans and grants to create or rehabilitate single family, multi-family, congregated, and single-room occupancy housing for low- and moderate-income Virginians.)

|  |                 |                 | Item | 92 #1s |
|--|-----------------|-----------------|------|--------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |      |        |
| Department Of Housing And<br>Community Development | \$0             | \$400,000       | GF   |        |

Language:

Page 71, line 14, strike "60,897,753" and insert "61,297,753".

Page 73, line 15, strike "\$1,290,339" and insert "\$1,690,339".

Explanation:

(This amendment provides \$400,000 of additional general fund support for the Virginia Water Project for operating costs and water and wastewater grants.)

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Item 92 #1s

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

Language:

Page 73, line 52, strike "6,250,000" and insert "10,190,000".

Explanation:

(This amendment corrects a technical error in language under the Department of Housing and Community Development. The amendment would change the dollar figure for the second year in Item 92 to reflect an additional \$3,940,000 (general fund) in the second year recommended by the Governor in House Bill 1450/Senate Bill 800 for the Regional Competitiveness Act Program administered by the Department of Housing and Community Development.)

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Item 92 #2s

**Commerce And Trade**

Department Of Housing And  
Community Development

**FY 98-99**

\$0

**FY 99-00**

\$100,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "60,997,753".

Page 75, after line 7, insert: "M. Out of the amounts in this Item shall be provided \$100,000 the second year from the general fund to the County of Pulaski for developing an industrial park near Dublin.".

Explanation:

(This amendment provides \$100,000 from the general fund for Pulaski County to develop an industrial park on an 80-acre site near Dublin. The County has set aside \$2.0 million for the project.)

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|  |                 |                 | Item 92 #3s |
|--|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Housing And<br>Community Development | \$0             | \$500,000       | GF          |

Language:

Page 71, line 14, strike "60,897,753" and insert "61,397,753".

Page 71, line 55, strike "\$75,753 the second year" and insert "\$325,753 the second year".

Page 72, line 5, after "Authority.", insert "In addition, this Item includes \$250,000 the second year to accelerate the implementation of project recommendations included in the Virginia Coalfields Regional Water Study.".

Page 72, line 7, strike "and \$78,812" and insert "and \$328,812".

Page 72, line 12, after "Authority.", insert "In addition, this Item includes \$250,000 the second year to accelerate the implementation of project recommendations included in the Virginia Coalfields Regional Water Study.".

Explanation:

(This amendment provides \$500,000 of general fund support to address the regional water needs of the seven counties and one city comprising the Lenowisco and Cumberland Plateau planning district commissions in Virginia's coalfields region.)

---

|  |                 |                 | Item 92 #4s |
|--|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Housing And<br>Community Development | \$0             | \$5,000,000     | GF          |

Language:

Page 71, line 14, strike "60,897,753" and insert "65,897,753".

Page 74, line 48, strike "and \$3,000,000" and insert "and \$8,000,000".



Explanation:

(This amendment provides \$5.0 million of general fund support for the Industrial Site Development Fund managed by the Department of Housing and Community Development. The Fund assists communities with the cost of developing industrial properties in distressed areas of the state.)

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|  |                 |                 | Item | 92 #5s |
|--|-----------------|-----------------|------|--------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |      |        |
| Department Of Housing And<br>Community Development | \$0             | \$10,014,761    | GF   |        |

Language:

Page 71, line 14, strike "60,897,753" and insert "70,912,514".

Page 73, line 52, strike "\$6,250,000" and insert "\$20,200,000".

Explanation:

(This amendment provides \$10.0 million of general fund support for the Regional Competitiveness Act. The increase in funding is a recommendation of the Joint Commission on Science and Technology.)

---

|  |                 |                 | Item | 92 #6s |
|--|-----------------|-----------------|------|--------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |      |        |
| Department Of Housing And<br>Community Development | \$0             | \$2,000,000     | GF   |        |

Language:

Page 71, line 14, strike "60,897,753" and insert "62,897,753".

Page 75, after line 7, insert: "M. Out of the amounts in this Item shall be provided \$2,000,000 the second year from the general fund for the Abandoned Housing Fund. Funds shall be provided on a 50 percent matching basis with a cap not to exceed \$200,000 per locality."

Explanation:

(This amendment provides \$2.0 million of general fund support to re-capitalize the Abandoned Housing Fund. Budget language increases the maximum allotment from \$100,000 to \$200,000 per locality. State dollars are required to be matched.)

---

Item 92 #7s

**Commerce And Trade**

**FY 98-99**

**FY 99-00**

Department Of Housing And  
Community Development

\$0

\$2,000,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "62,897,753".

Page 74, line 48, strike "and \$3,000,000" and insert "and \$5,000,000".

Explanation:

(This amendment provides \$2.0 million of general fund support for the Industrial Site Development Fund managed by the Department of Housing and Community Development. The Fund assists communities with the cost of developing industrial properties in distressed areas of the state.)

---

Item 92 #8s

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

Language:

Page 75, after line 7, insert: "M. Industrial parks or areas designated as Enterprise Zones under the special regions program authorized in Senate Bill 1187 shall receive first priority for funding under the Industrial Site Development Program. Up to five such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Department. Any balances for the Industrial Site Development Program related to these sites which are unexpended on June 30, 2000, shall not revert to the general fund, but shall be carried forward and reappropriated.".

Explanation:

(This amendment directs the Department to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Industrial Site Development Program.)

---

Item 92 #9s

**Commerce And Trade**

**FY 98-99**

**FY 99-00**

Department Of Housing And  
Community Development

\$1,210,774

\$1,210,409 GF

Language:

Page 71, line 13, strike "71,182,667" and insert "72,393,441".

Page 71, line 14, strike "60,897,753" and insert "62,108,162".

Page 73, after line 13, insert: "22. Notwithstanding the amounts listed in paragraphs C.1 through C.21, the amounts payable to the planning district commissions shall be increased to provide general funding equal to 35 cents per capita or \$100,000, whichever is greater. For distribution purposes, per capita amounts are calculated using either the United States Census or the latest final estimate prepared by the Weldon Cooper Center for Public Service at the University of Virginia, whichever is more recent. In no case shall this allocation process result in a reduction in the appropriation from the general fund to any planning district commission. The special allocations for LENOWISCO and Cumberland Plateau planning district commissions of \$38,610 and \$42,390, respectively, for work performed pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority shall not be affected by this paragraph."

Explanation:

(This amendment provides \$2.4 million of general fund support for planning district commissions, and proposes a minimum base payment.)

---

Item 94 #1s

**Commerce And Trade**

**FY 98-99**

**FY 99-00**

Virginia Economic Development  
Partnership

\$0

\$10,000,000 GF

Language:

Page 75, line 48, strike "19,862,235" and insert "29,862,235".

Page 79, after line 27, insert: "U. Out of the amounts in this Item shall be provided \$10,000,000 the second year to the Virginia Biotechnology Research Park for the purpose of acquiring land within the Park's 34-acre boundaries."

Explanation:

(This amendment is self-explanatory.)

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Item 94 #2s

|   |                 |                 |    |
|---|-----------------|-----------------|----|
| <b>Commerce And Trade</b>                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Economic Development Partnership | \$0             | \$200,000       | GF |

Language:

Page 75, line 48, strike "19,862,235" and insert "20,062,235".

Page 78, line 32, after "year" insert "and \$200,000 the second year".

Page 78, line 35, strike ", 1998" and insert " of each year".

Explanation:

(This amendment provides general fund support of \$200,000 for the Southside Virginia Business and Education Commission. The Commission works throughout Southside Virginia to upgrade employee skill level in order to meet the increasing demands of the workplace. The Commission works in partnership with educational institutions, employers, economic developers, and workforce service providers.)

Item 94 #3s

|   |                 |                 |    |
|---|-----------------|-----------------|----|
| <b>Commerce And Trade</b>                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Economic Development Partnership | \$0             | \$200,000       | GF |

Language:

Page 75, line 48, strike "19,862,235" and insert "20,062,235".

Page 78, line 32, after "year" insert "and \$200,000 the second year".

Page 78, line 35, strike ", 1998" and insert " of each year".

Explanation:

(This amendment provides general fund support of \$200,000 for the Southside Virginia Business and Education Commission. The Commission works throughout Southside Virginia to upgrade employee skill level in order to meet the increasing demands of the workplace. The Commission works in partnership with educational institutions, employers, economic developers, and workforce service providers.)

Item 94 #4s

|   |          |
|---|----------|
| <b>Commerce And Trade</b>                 |          |
| Virginia Economic Development Partnership | Language |

Language:

Page 79, after line 27, insert: "U. Industrial parks or areas designated as Enterprise Zones under the special regions program authorized in Senate Bill 1187 shall receive first priority for funding under the Shell Building Program. Up to five such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Partnership."

Explanation:

(This amendment directs the Partnership to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Shell Building Program.)

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|                            |                 |                 | Item 94.1 #1s |
|----------------------------|-----------------|-----------------|---------------|
| <b>Commerce And Trade</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Tourism Authority | \$0             | \$100,000       | GF            |

Language:

Page 79, line 33, strike "19,743,429" and insert "19,843,429".  
Page 80, line 44, strike "\$50,000" and insert "\$150,000".

Explanation:

(This amendment provides \$100,000 of general fund support for Virginia's Southwest Blue Ridge Highlands, Inc., which is a major tourism marketing organization for Southwest Virginia.)

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|                            |                 |                 | Item 94.1 #2s |
|----------------------------|-----------------|-----------------|---------------|
| <b>Commerce And Trade</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Tourism Authority | \$0             | \$50,000        | GF            |

Language:

Page 79, line 33, strike "19,743,429" and insert "19,793,429".

Page 81, after line 43, insert: "Q. The Virginia Tourism Authority shall determine the economic and engineering feasibility of locating a regional visitors center at the Breaks Interstate Park. In addition to identifying and documenting costs, the Authority shall determine the economic benefits of a regional visitors center at Breaks Interstate Park for Southwest Virginia and the rest of the Commonwealth. By November 4, 1999, the Authority shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees and the Secretary of Commerce and Trade."

Explanation:

(This amendment provides \$50,000 for the Virginia Tourism Authority to conduct an engineering and economic cost/benefit study of placing a regional visitors center at Breaks Interstate Park in Buchanan County.)

|                            |                 |                 |               |
|----------------------------|-----------------|-----------------|---------------|
|                            |                 |                 | Item 94.1 #3s |
| <b>Commerce And Trade</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Tourism Authority | \$0             | \$50,000        | GF            |

Language:

Page 79, line 33, strike "19,743,429" and insert "19,793,429".

Page 80, line 54, strike "\$75,000" and insert "\$125,000".

Page 81, line 2, after "accomplishments.", insert "The Authority shall also include in the report their determination of the feasibility of expanding and connecting bicycling and hiking trails between Virginia and Tennessee to promote tourism."

Explanation:

(This amendment provides \$50,000 of general fund support for the Virginia Coalfield Tourism Authority to determine the feasibility of expanding and connecting bicycling and hiking trails between Virginia and Tennessee.)

|                            |                 |                 |               |
|----------------------------|-----------------|-----------------|---------------|
|                            |                 |                 | Item 94.1 #4s |
| <b>Commerce And Trade</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Tourism Authority | \$0             | \$270,000       | GF            |

Language:

Page 79, line 33, strike "19,743,429" and insert "20,013,429".

Page 80, line 54, strike "\$75,000" and insert "\$345,000".

Explanation:

(This amendment provides a one-time appropriation of \$270,000 from the general fund for the Virginia Coalfield Tourism Authority to promote tourism in the region and to pay for highway signs.)

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|                            |                 |                 | Item 94.1 #5s |
|----------------------------|-----------------|-----------------|---------------|
| <b>Commerce And Trade</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Tourism Authority | \$0             | \$60,000        | GF            |

Language:

Page 79, line 33, strike "19,743,429" and insert "19,803,429".

Page 80, line 54, strike "\$75,000" and insert "\$135,000".

Explanation:

(This amendment provides \$60,000 from the general fund for the Virginia Coalfield Tourism Authority to support the Daniel Boone Tri-State Visitors Center. The Center serves Kentucky, Virginia, and Tennessee.)

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|                            |                 |                 | Item 94.1 #6s |
|----------------------------|-----------------|-----------------|---------------|
| <b>Commerce And Trade</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Tourism Authority | \$0             | \$500,000       | GF            |

Language:

Page 79, line 33, strike "19,743,429" and insert "20,243,429".

Page 81, after line 43, insert: "Q. Out of the amounts for Tourist Promotion shall be provided \$500,000 the second year from the general fund for a regional travel center on Route 29 South near the North Carolina line.".

Explanation:

(This amendment is self-explanatory.)

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Item 94.1 #7s

|                            |                 |                 |    |
|----------------------------|-----------------|-----------------|----|
| <b>Commerce And Trade</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Tourism Authority | \$0             | \$75,000        | GF |

Language:

Page 79, line 33, strike "19,743,429" and insert "19,818,429".

Explanation:

(This amendment provides \$75,000 for Arlington County to assess the corporate and trade association market demand for a conference facility in the County, recommend the size and configuration of such a facility, provide estimated costs and financing options, and provide financial analysis. The County is tentatively planning for a gross facility size of about 200,000 square feet with actual usable space of 100,000 square feet.)

|                                   |                 |                 |             |
|-----------------------------------|-----------------|-----------------|-------------|
|                                   |                 |                 | Item 95 #1s |
| <b>Commerce And Trade</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Business Assistance | \$0             | \$300,000       | GF          |

Language:

Page 81, line 48, strike "21,589,450" and insert "21,889,450".

Page 83, after line 4, insert: "H. Out of the amounts in this Item shall be provided \$300,000 the second year from the general fund to the Blue Ridge Small Business Development Center, Inc. for the New Century Venture Center."

Explanation:

(This amendment provides \$300,000 of general fund support to the New Century Venture Center. The money will be used to close the mortgage on the Center's facility, expand the Center's program space, and market the Center's services.)

|                                   |                 |                 |             |
|-----------------------------------|-----------------|-----------------|-------------|
|                                   |                 |                 | Item 95 #2s |
| <b>Commerce And Trade</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Business Assistance | \$0             | \$100,000       | GF          |



Language:

Page 81, line 48, strike "21,589,450" and insert "21,689,450".

Page 83, after line 4, insert: "H. Out of the amounts in this Item shall be provided \$100,000 the second year from the general fund for the establishment of a small business development center in the Alleghany Highlands.".

Explanation:

(This amendment provides \$100,000 of general fund support for the Department of Business Assistance to establish a new small business development center in the Alleghany Highlands. The center will serve as a "satellite" for the Roanoke Regional Small Business Development Center.)

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|                                   |                 |                 | Item 95 #3s |
|-----------------------------------|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Business Assistance | \$0             | \$35,000        | GF          |

Language:

Page 81, line 48, strike "21,589,450" and insert "21,624,450".

Page 83, after line 4, insert: "H. Out of the amounts in this Item shall be provided \$35,000 the second year from the general fund for the establishment of a small business incubator program in Smyth County.".

Explanation:

(This amendment provides \$35,000 of general fund support for the Department of Business Assistance to establish a new small business incubator program in Smyth County. The Smyth Enterprise Center is supported by the County and the Towns of Marion, Saltville and Chilhowie.)

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|                                   |                 |                 | Item 95 #4s |
|-----------------------------------|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Business Assistance | \$0             | \$300,000       | GF          |

Language:

Page 81, line 48, strike "21,589,450" and insert "21,889,450".

Page 83, after line 4, insert: "H. Out of the amounts in this Item shall be provided \$300,000 the second year from the general fund to the Blue Ridge Small Business Development Center, Inc. for the New Century Venture Center.".

Explanation:

(This amendment provides \$300,000 of general fund support to the New Century Venture Center. The money will be used to close the mortgage on the Center's facility, expand the Center's program space, and market the Center's services.)

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|                                   |                 |                 | Item 95 #5s |
|-----------------------------------|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Business Assistance | \$5,333,000     | \$5,333,000     | GF          |
|                                   | 4.00            | 4.00            | FTE         |

Language:

Page 81, line 48, strike "22,628,830" and insert "27,961,830".

Page 81, line 48, strike "21,589,450" and insert "26,922,450".

Explanation:

(This amendment provides \$5.3 million of general fund support each year for the workforce services program administered by the Department of Business Assistance. These funds will be used to assist in retraining the workforce of businesses that: (1) produce exportable (beyond local markets) goods or services; and (2) employ at least five employees who are likely to be displaced due to obsolete or inadequate job skills or knowledge. Further, the position must be restructured through the incorporation of new or existing technology, product diversification, or new production activities. This is a recommendation of the Joint Commission on Technology and Science.)

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|                                   |                 |                 | Item 95 #6s |
|-----------------------------------|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Business Assistance | \$0             | \$100,000       | GF          |

Language:

Page 81, line 48, strike "21,589,450" and insert "21,689,450".

Page 83, after line 4, insert: "H. Out of the amounts in this Item shall be provided \$100,000 the second year from the general fund to Franklin County for implementing a workforce training consortium in cooperation with the Town of Rocky Mount, the Franklin County Economic Development Commission, the Franklin County Schools, Patrick Henry Community College, Virginia Western Community College, and Ferrum College.".

Explanation:

(This amendment provides \$100,000 of general fund support to develop a workforce consortium in Franklin County. The consortium's focus is to provide local workers with access to ongoing job training services that will help them cope with changing workplace technology.)

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|                                   |                 |                 | Item 95 #7s |
|-----------------------------------|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Business Assistance | \$0             | \$750,000       | GF          |

Language:

Page 81, line 48, strike "21,589,450" and insert "22,339,450".

Page 83, after line 4, insert: "H. Out of the amounts in this Item shall be provided \$750,000 the second year from the general fund for the establishment of a small business incubator and technology center in the Augusta County-Staunton-Waynesboro area.".

Explanation:

(This amendment provides \$750,000 of general fund support for the Department of Business Assistance to establish a new small business incubator and technology center in the Augusta County-Staunton-Waynesboro area.)

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|                                   |                 |                 | Item 95 #8s |
|-----------------------------------|-----------------|-----------------|-------------|
| <b>Commerce And Trade</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Department Of Business Assistance | \$0             | \$350,000       | GF          |

Language:

Page 81, line 48, strike "21,589,450" and insert "21,939,450".

Page 83, after line 4, insert: "H. Out of the amounts in this Item shall be provided \$350,000 the second year from the general fund for the establishment of a small business incubator center in the Cumberland Plateau Planning District."

Explanation:

(This amendment provides \$350,000 of general fund support for the Department of Business Assistance to establish a new small business incubator center in the Cumberland Plateau Planning District. The Planning District, Southwest Virginia Community College, the Town of Richlands, Tazewell County, and the regional Small Business Development Center have formed a partnership to implement this initiative.)

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|  |                 | Item            | 96 #1s |
|--|-----------------|-----------------|--------|
| <b>Commerce And Trade</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |        |
| Department Of Minority Business Enterprise | \$0             | \$200,000       | GF     |

Language:

Page 83, line 19, strike "2,336,524" and insert "2,536,524".

Explanation:

(This amendment provides \$200,000 from the general fund to create a grant program in the Department of Minority Business Enterprise to promote and improve the long-term viability of new and existing businesses owned and operated by economically disadvantaged individuals. This is a recommendation of the Joint Subcommittee Studying the Status and Needs of African-American Males in Virginia.)

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|   |                 | Item            | 103 #1s |
|---|-----------------|-----------------|---------|
| <b>Commerce And Trade</b>                       | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Department Of Agriculture And Consumer Services | \$20,000        | \$0             | GF      |

Language:

Page 85, line 39, strike "6,499,747" and insert "6,519,747".

Explanation:

(This amendment provides \$20,000 of general fund support for the Department of Agriculture and Consumer Services to fund the economic research needed to pursue an anti-dumping case against the below-cost suppliers of apple-juice concentrate to the United States.)

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|  |                 |                 | Item | 111 #1s |
|--|-----------------|-----------------|------|---------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Agriculture And<br>Consumer Services | \$0             | \$35,000        | GF   |         |

Language:

Page 89, line 9, strike "3,456,042" and insert "3,491,042".

Explanation:

(This amendment provides additional general fund support of \$35,000 for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state, and private sources to protect livestock from coyote predation.)

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|  |                 |                 | Item | 111 #2s |
|--|-----------------|-----------------|------|---------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Agriculture And<br>Consumer Services | \$0             | \$35,000        | GF   |         |

Language:

Page 89, line 9, strike "3,456,042" and insert "3,491,042".

Explanation:

(This amendment provides additional general fund support of \$35,000 for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state, and private sources to protect livestock from coyote predation.)

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Item 111 #3s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Agriculture And<br>Consumer Services | \$0             | \$50,000        | GF |

Language:

Page 89, line 9, strike "3,456,042" and insert "3,506,042".

Page 89, line 22, after "year" insert "and \$50,000 the second year".

Explanation:

(This amendment provides \$50,000 of general fund support for activities to control Hydrilla at Lake Gaston.)

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Item 111 #4s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Agriculture And<br>Consumer Services | \$0             | \$50,000        | GF |

Language:

Page 89, line 9, strike "3,456,042" and insert "3,506,042".

Explanation:

(This amendment provides additional general fund support of \$50,000 for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state, and private sources to protect livestock from coyote predation.)

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Item 117 #1s

|   |                 |                 |    |
|---|-----------------|-----------------|----|
| <b>Commerce And Trade</b>                   | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Mines, Minerals<br>And Energy | \$0             | \$25,000        | GF |

Language:

Page 91, line 5, strike "4,358,626" and insert "4,383,626".

Explanation:

(This amendment provides \$25,000 of general fund support for the Department of Mines, Minerals and Energy to work with the United States Geologic Survey in a cooperative program to identify water supplies in northern Piedmont and the Northern Neck regions.)

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|                                |                 |                 | Item 120 #1s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Commerce And Trade</b>      | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Employment Commission | \$0             | \$100,000       | GF           |

Language:

Page 92, line 6, strike "365,778,439" and insert "365,878,439".

Explanation:

(This amendment provides \$100,000 of general fund support for Virginia Economic Bridge to establish a pilot program identifying some 25-50 workers (with undergraduate degrees) from the Displaced Worker Program and to train these workers over a three-month period in fundamental computer skills. Additionally, Virginia Economic Bridge will identify corporations in Northern Virginia that will employ these workers in off-site facilities in Southwest Virginia.)

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|                                |                 |                 | Item 120 #2s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Commerce And Trade</b>      | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Employment Commission | \$0             | \$100,000       | GF           |

Language:

Page 92, line 6, strike "365,778,439" and insert "365,878,439".

Explanation:

(This amendment provides \$100,000 of general fund support for Virginia Economic Bridge to establish a pilot program identifying some 25-50 workers (with undergraduate degrees) from the Displaced Worker Program and to train these workers over a period of three months in fundamental computer skills. Additionally, Virginia Economic Bridge will identify corporations in Northern Virginia that will employ these workers in off-site facilities in Southwest Virginia.)

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|  |                 |                 |
|--|-----------------|-----------------|
|  |                 | Item 129 #2s    |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |
| Department Of Education                          | \$0             | \$150,000 GF    |

Language:

Page 98, line 41, strike "23,344,922" and insert "23,494,922".

Page 99, line 43, strike "\$296,000" and insert "\$446,000".

Explanation:

(This amendment increases funding in the second year for the Virginia VIEW program to allow technological expansion of this Virginia Career Information Delivery System, improve ease of access to educational and career information contained in the System, and provide training for Virginia counselors, teachers and other helping professions in Virginia who use Virginia VIEW to serve Virginians.)

|  |              |
|--|--------------|
|  | Item 129 #3s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | Language     |
| Department Of Education                          |              |

Language:

Page 102, after line 21, insert "R. The State Board of Education and the Superintendent of Public Education shall develop a methodology and provide a recommendation for funding to assist disparate school divisions in providing appropriate resources regarding the Standards of Learning. Such methodology and funding recommendations shall include, but need not be limited to, staff development, tracking, recruitment and retention of administrators and teachers to improve Standards of Learning test scores."

Explanation:

(This amendment is self-explanatory.)

|                                    |                 |                 |
|------------------------------------|-----------------|-----------------|
|                                    |                 | Item 129 #4s    |
| <b>Education: Elementary &amp;</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |



**Secondary** \$0 \$2,771,000 GF  
 Department Of Education

Language:

Page 98, line 41, strike "23,344,922" and insert "26,115,922".

Page 102, after line 21, insert "R. Out of the appropriation for State Education Services, \$2,771,000 in the second year from the general fund is provided to allow the Department to modernize the statewide public education administrative information management systems."

Explanation:

(This amendment provides funds for the cost of updating the Commonwealth's statewide public education information management system. The current system was purchased by the Commonwealth for local school divisions 10 years ago and need to be replaced in order for school divisions to receive support from the vendor, and to support new information requirements of the Standards of Accreditation and recently adopted legislation. A companion amendment is included in Item 138 to provide funding for the local school divisions' information systems. Of the total costs in this amendment, \$2.1 million is a one-time cost, and \$0.7 million is estimated to be an on-going maintenance cost.)

|  |                 |                 | Item 129 #4s |
|--|-----------------|-----------------|--------------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Education                      | \$1,489,000     | \$1,844,000     | GF           |

Language:

Page 98, line 41, strike "22,559,379" and insert "24,048,379".

Page 98, line 41, strike "23,344,922" and insert "25,188,922".

Page 99, line 52, strike "9,611,252" and "10,533,034" and insert "11,100,252" and "12,377,034".

Explanation:

(This amendment provides funding for the Department of Education to contract with Harcourt-Brace to process Standards of Learning (SOL) test results within 14 calendar days, which will enable school divisions to move the test administration closer to the end of the academic year. Currently, school divisions administer the tests between five and eight weeks before the end of the term; this funding will allow divisions to move the test administration between two to five weeks before the end of the term.)

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|  |                 |                 | Item | 129 #5s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Education                      | \$0             | \$177,700       |      | GF      |
|  | 0.00            | 2.00            |      | FTE     |

Language:

Page 98, line 41, strike "23,344,922" and insert "23,522,622".

Page 102, after line 21, insert "R. Out of the appropriation for State Education Services, \$177,000 in the second year from the general fund is provided for training, technical assistance, materials and staff support for the secondary schools' general educational development test (GED) and preparatory program."

Explanation:

(This amendment provides staff and technical assistance for the GED test and preparatory programs.)

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|  |                 |                 | Item | 129 #5s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Education                      | \$0             | \$400,000       |      | GF      |

Language:

Page 98, line 41, strike "23,344,922" and insert "23,744,922".

Page 102, after line 21, insert:

"R. Out of the amounts for State Education Services, \$400,000 the second year from the general fund is provided to conduct a statewide assessment of the effectiveness of the remedial programs outlined in Paragraph M. of this Item and to assess the effectiveness of re-testing students who fail any Standards of Learning (SOL) tests after they receive remedial instruction."

Explanation:

(This amendment provides funding for the Department of Education to complete the remediation study required by the 1998 General Assembly. This funding will enable the Department to review and evaluate the effectiveness of seven state-funded remedial education programs at the local level.)

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|  |                 |                 |      |         |
|--|-----------------|-----------------|------|---------|
|  |                 |                 | Item | 129 #6s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Education                          | \$0             | \$1,700,000     |      | GF      |

Language:

Page 98, line 41, strike "23,344,922" and insert "25,044,922".

Page 102, after line 21, insert:

"R. Out of the appropriation for State Education Services for Research, Testing and Evaluation, a payment of \$1,700,000 in the second year from the general fund shall be disbursed by the Department of Education to local school divisions for the state share of fees for students taking exams for Advanced Placement and International Baccalaureate program courses."

Explanation:

(This amendment provides funding which will supplement currently available funding for Advanced Placement and International Baccalaureate students.)

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|  |                 |                 |      |         |
|--|-----------------|-----------------|------|---------|
|  |                 |                 | Item | 129 #7s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Education                          | \$0             | \$10,000        |      | GF      |

Language:

Page 98, line 41, strike "23,344,922" and insert "23,354,922".

Page 102, after line 21, insert "R. Out of the appropriation for State Education Services, \$10,000 in the second year from the general fund is provided to support the cost of reimbursing members of the Virginia Gifted Education Consortium for expenses incurred in the performance of their duties."

Explanation:

(This amendment is self-explanatory.)

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|  |                 |                 | Item | 129 #8s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Education                      | \$0             | \$5,069,807     | GF   |         |

Language:

Page 98, line 41, strike "23,344,922" and insert "28,414,729".

Page 99, line 50, after "F." insert "1."

Page 100, after line 3, insert "2. Out of the amounts for State Education Services, an additional \$5,069,807 from the general fund in the second year is included to provide funding for the administration of Standards of Learning Tests in each grade and subject to students who have received remediation following failure of the tests."

Explanation:

(This amendment is self-explanatory.)

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|  |                 |                 | Item | 129 #9s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Education                      | \$0             | \$50,000        | GF   |         |

Language:

Page 98, line 41, strike "23,344,922" and insert "23,394,922".

Page 102, line 22, insert:

"R. Out of the appropriations for State Education Services and Administrative Support Services, \$50,000 the second year from the general fund is provided for the Board of Education to conduct a study of the feasibility and appropriateness of establishing a Governor's School for Student Leadership at the Jepson School of Leadership Studies at the University of Richmond."

Explanation:

(This amendment is self-explanatory.)

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|  |                 |                 |      |         |
|--|-----------------|-----------------|------|---------|
|  |                 |                 | Item | 133 #1s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Education                          | \$0             | \$300,000       |      | GF      |

Language:

Page 102, line 41, strike "1,007,556" and insert "1,307,556".

Page 103, line 8, strike "\$300,000" and insert "\$600,000".

Explanation:

(This amendment doubles the funding for the Virginia Teaching Scholarship Loan Program in the second year.)

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|  |                 |                 |      |         |
|--|-----------------|-----------------|------|---------|
|  |                 |                 | Item | 133 #2s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Education                          | \$0             | \$300,000       |      | GF      |

Language:

Page 102, line 41, strike "1,007,556" and insert "1,307,556".

Page 103, line 8, strike "\$300,000" and insert "\$600,000".

Explanation:

(This amendment doubles the funding for the Virginia Teaching Scholarship Loan Program in the second year.)

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|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 133 #3s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Education                      | \$0             | \$100,000       | GF           |

Language:

Page 102, line 41, strike "1,007,556" and insert "1,107,556".

Page 103, line 41, insert:

"E. An amount estimated at \$100,000 the second year from the general fund shall be disbursed by the Department of Education to provide \$2,000 bonuses from state funds to classroom teachers in Virginia's public schools holding certification from the National Board for Professional Teaching Standards. By August 1 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year that hold such certification."

Explanation:

(This amendment is self-explanatory.)

|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 136 #1s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$0             | \$75,000        | GF           |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".

Page 109, line 29, strike "499,358" and insert "574,358".

Explanation:

(This amendment continues the funding of \$75,000 for the Petersburg Advancement Via Individual Determination program in the second year.)

|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 136 #2s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$0             | \$50,000        | GF           |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,885,043".

Page 107, line 48, after "year" insert "and \$50,000 the second year".

Explanation:

(This amendment continues funding in the second year for Project ECOLE (Electronic Community of Learning and Education), a partnership between the Manassas Park school division, the University of Virginia, and the Virginia Computer Institute.)

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|  |                 |                 |      |         |
|--|-----------------|-----------------|------|---------|
|  |                 |                 | Item | 136 #3s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Direct Aid To Public Education                   | \$0             | \$95,000        | GF   |         |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,930,043".

Page 108, line 47, strike "\$905,000" and insert "\$1,000,000".

Page 109, line 48, after "year" insert "and \$95,000 the second year".

Explanation:

(This amendment continues funding in the second year for the Virginia Guaranteed Assistance Program in the City of Fredericksburg Public Schools.)

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|  |                 |                 |      |         |
|--|-----------------|-----------------|------|---------|
|  |                 |                 | Item | 136 #4s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Direct Aid To Public Education                   | \$0             | \$75,000        | GF   |         |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".

Page 108, line 5, after "year" insert "and \$75,000 the second year".

Explanation:

(This amendment continues funding in the second year for the New Century Public Education Consortium, and increases the level of funding from \$75,000 to \$100,000.)

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Item 136 #5s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education                   | \$0             | \$75,000        | GF |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".

Page 108, line 5, after "year" insert "and \$75,000 the second year".

Explanation:

(This amendment provides funding in the second year for the New Century Public Education Consortium to conduct a Teacher Accountability Demonstration project in conjunction with the new Teacher Education Center at VPI/SU and the College of Education at Radford University. The program would provide assistance to teachers pursuing certification from the National Board for Professional Teaching Standards.)

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Item 136 #6s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education                   | \$2,480,000     | \$2,480,000     | GF |

Language:

Page 104, line 27, strike "308,438,795" and insert "310,918,795".

Page 104, line 27, strike "317,835,043" and insert "320,315,043".

Page 106, line 29, strike "\$1,085,754" and insert "\$3,565,754".

Page 106, line 30, strike  
"\$1,085,754" and insert "\$3,565,754".

Page 106, line 39, strike "and".

Page 106, line 40, after "Wythe" insert "and Chesterfield, Madison, Greene, Caroline, Charles City, King and Queen, King William, King George, Galax, Carroll, Grayson, Norton, Scott and Wise".

Explanation:

(This amendment expands the Project Discovery program to a number of additional localities and 1,300 additional students, increases the per pupil funding provided from \$400 to \$600, and covers increasing administrative costs.)

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|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 136 #7s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$0             | \$29,193        | GF           |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,864,236".

Page 109, line 29, strike "499,358" and insert "528,551".

Explanation:

(This amendment continues the funding of \$29,193 for the Staunton Advancement Via Individual Determination program in the second year.)

|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 136 #8s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$10,000        | \$115,000       | GF           |

Language:

Page 104, line 27, strike "308,438,795" and insert "308,448,795".

Page 104, line 27, strike "317,835,043" and insert "317,950,043".

Page 107, line 23, strike the first "\$362,000" and insert "\$372,000".

Page 107, line 23, strike the second "\$362,000" and insert "\$477,000".

Page 107, line 26, after "." insert "The Consortium shall provide \$10,000 the first year to the William King Regional Arts Center to initiate a Van Gogh Outreach Program with the Lee County Public Schools, and \$115,000 the second year to continue the pilot and plan the expansion of the program to the twelve school divisions in far Southwest Virginia."

Explanation:

(This amendment is self-explanatory.)

|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 136 #9s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$0             | \$25,000        | GF           |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,860,043".

Page 108, after line 6, insert "11. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$25,000 the second year from the general fund for the Lightspan Program in Alleghany Highlands Public Schools."

Explanation:

(This amendment provides one-time funding for an innovative technology/Standards of Learning program in the Alleghany Highlands Public Schools.)

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|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 136 #10s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education                   | \$0             | \$350,000       | GF            |

Language:

Page 104, line 27, strike "317,835,043" and insert "318,185,043".

Page 107, line 23, strike the first "\$362,000" and insert "\$712,000".

Explanation:

(This amendment provides an additional \$350,000 to the Southwest Virginia Public Education Consortium in the second year. The funds would be used to purchase laptop computers for students participating in the Linwood Holton Governor's School. Funding would also be used to support a technology teacher/coordinator and provide additional technology equipment and support.)

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|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 136 #11s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education                   | \$0             | \$325,000       | GF            |

Language:

Page 104, line 27, strike "317,835,043" and insert "318,160,043".

Page 107, line 23, strike the first "\$362,000" and insert "\$687,000".

Explanation:

(This amendment provides an additional \$325,000 to the Southwest Virginia Public Education Consortium in the second year. The funds would be used to provide intense summer training for new lead teachers and renewal summer training for seasoned lead teachers; three meetings/workshops throughout each academic year; meetings within each school division; coordination and management; and communication processes such as newsletters and a WEB page.)

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|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 136 #12s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education                   | \$0             | \$387,000       | GF            |

Language:

Page 104, line 27, strike "317,835,043" and insert "318,222,043".

Page 109, after line 45, insert "5. Out of this appropriation \$387,000 in the second year from the general fund shall be provided for local school divisions to conduct vocational assessments as part of the educational plan required in compulsory education waivers to §22.1-254 (D1)."

Explanation:

(This amendment provides \$387,000 to local school divisions to conduct vocational assessments for students receiving educational plans pursuant to SB 962.)

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|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 136 #13s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education                   | \$0             | \$5,781,725     | GF            |

Language:

Page 104, line 27, strike "317,835,043" and insert "323,616,768".

Page 109, after line 45, insert "5. Out of this appropriation \$5,781,725 in the second year from the general fund shall be provided for the secondary schools' general educational development test and preparatory program. The Department of Education shall provide by December 1, 1999, and by July 1, each year thereafter, a status report addressing the implementation of this program across the Commonwealth, including any recommendations, to the Governor, and the Chairmen of the Senate Finance, Senate Education and Health, House Appropriations and House Education Committees."

Explanation:

(This amendment provides \$5,781,725 in the second year to provide the secondary schools' general educational development test and preparatory program pursuant to SB 962.)

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|  |                 |                 | Item 136 #14s |
|--|-----------------|-----------------|---------------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education               | \$0             | \$1,140,000     | GF            |

Language:

Page 104, line 27, strike "317,835,043" and insert "318,975,043".

Page 108, line 8, strike "\$3,247,283" and insert "\$4,387,283".

Page 108, line 13, insert:

"the first year and twelve professional instructional positions per 1,000 students the second year".

Explanation:

(This amendment would increase the number of English as a Second Language (ESL) instructors paid for by the state by increasing the ratio from nine instructors to twelve instructors for every 1,000 ESL students.)

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|  |                 |                 | Item 136 #15s |
|--|-----------------|-----------------|---------------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education               | \$2,400,000     | \$2,400,000     | GF            |

Language:

Page 104, line 27, strike "308,438,795" and insert "310,838,795".

Page 104, line 27, strike "317,835,043" and insert "320,235,043".

Page 106, line 29, strike "\$1,085,754" and insert "\$3,458,754".

Page 106, line 30, strike "\$1,085,754" and insert "\$3,458,754".

Page 106, line 40, after "Wythe" insert ", and four additional sites, ".

Page 106, line 40, after "officer" insert "and other administrative costs".

Page 106, line 46, strike "on a" and insert "determined based on a \$600 cost".

Explanation:

(This amendment would increase the appropriation for Project Discovery so the program could add four new sites, serve an additional 859 students in existing sites, increase the \$400 projected cost per student to \$600, purchase additional tutoring services for existing students, and defray rising administrative costs.)

|  |                 |                 |          |
|--|-----------------|-----------------|----------|
|  |                 | Item            | 136 #16s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |          |
| Direct Aid To Public Education                   | \$0             | \$130,000       | GF       |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,965,043".

Page 106, before line 23, insert "1.".

Page 106, line 27, insert:

"2. Out of the amounts for Adult Education Payments, the Board of Education shall provide \$130,000 the second year from the general fund to the Coalfield Educational Empowerment Program for additional adult education instruction and GED testing."

Explanation:

(This amendment is self-explanatory.)

|  |  |      |          |
|--|--|------|----------|
|  |  | Item | 136 #17s |
| <b>Education: Elementary &amp;<br/>Secondary</b> |  |      | Language |
| Direct Aid To Public Education                   |  |      |          |

Language:

Page 106, after line 21, insert "4. Out of the federal Perkins funds provided to the Department of Education, no less than the funding level provided in the first year (\$2,280,000 for program grants and \$175,000 for the program Coordinator and administrative costs of the program) or 10.5 percent of the total Perkins grant, whichever is smaller, shall be set aside to coordinate and fund Virginia's Education for Independence Programs on an annual basis."

Explanation:

(This amendment ensures an on-going commitment of federal funding provided under the Carl D. Perkins Vocational and Technical Education Act for Virginia's Education for Independence programs. Historically, the federal law provided a 10.5 percent set-aside for Virginia's Education for Independence programs. These vocational education programs provide job skills and support services for single parents, displaced homemakers, young women needing to support themselves and their families, and other targeted groups. The current law, going into effect July 1, 1999, no longer provides the set-aside funding, but provides flexibility to the states. There are currently forty programs supported by these funds across the Commonwealth, 27 at community colleges and 13 in secondary schools. These programs serve 6,500 students. This amendment would establish the intent of the General Assembly that these programs continue to receive support from the Perkins funds.)

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Item 136 #18s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education                   | \$0             | \$75,000        | GF |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".

Page 109, after line 45, insert "5. Out of the appropriation, \$75,000 the second year from the general fund for the Richmond Adopt-A-Community program.

Explanation:

(This amendment provides funding for a Richmond Adopt-A-Community program. The program coordinates partnerships between business organizations and public schools. Additional community-based services are coordinated by the program.)

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|  |                 |                 |      |          |
|--|-----------------|-----------------|------|----------|
|  |                 |                 | Item | 136 #19s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Direct Aid To Public Education                   | \$0             | \$30,000        | GF   |          |

Language:

Page 104, line 27, strike "317,835,043" and insert "317,865,043".

Page 108, line 47, strike "\$905,000" and insert "\$935,000".

Page 109, line 9, after "Schools.", insert:

"of this appropriation, \$30,000 the second year from the general fund shall be provided for an Achievable Dream Program in Hampton Public Schools."

Explanation:

(This amendment is self-explanatory.)

|  |                 |                 |      |          |
|--|-----------------|-----------------|------|----------|
|  |                 |                 | Item | 136 #20s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Direct Aid To Public Education                   | \$0             | \$2,455,000     | GF   |          |

Language:

Page 104, line 27, strike "317,835,043" and insert "320,290,043".

Page 106, after line 21, insert:

"4. Out of the amounts for Financial Assistance for Vocational Education Instruction, \$2,455,000 in the second year from the general fund is provided for a one-time transition payment to maintain Virginia's Education for Independence Programs. In future years, the program will be funded from federal Workforce Investment Act funds."

Explanation:

(This amendment allows a one-time transition payment for Virginia's Education for Independence programs. Historically, under the Carl D. Perkins Vocational and Technical Education Act the federal law provided a 10.5 percent set-aside for Virginia's Education for Independence programs. These vocational education programs provide job skills and support services for single parents, displaced homemakers, young women needing to support themselves and their families, and other targeted groups. The current law, going into effect July 1, 1999, no longer provides the set-aside funding, but anticipates that the programs can be funded from the Workforce Investment Act. There is a one-year lag between the two federal funding sources. Therefore, this amendment would provide one-year transition funding from the state. There are currently forty programs supported by these funds across the Commonwealth, 27 at community colleges and 13 in secondary schools. These programs serve 6,500 students.)

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|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 136 #21s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education                   | \$41,068        | \$0             | GF            |

Language:

Page 104, line 27, strike "308,438,795" and insert "308,479,863".  
Page 110, line 7, strike the first "\$3,503,049" and insert "\$3,544,117"

Explanation:

(This amendment provides an off-set to the costs charged to Norfolk Public Schools by St. Mary's Home for Disabled Children for foster care reimbursement for seven out-of-state-students. Some of these students began their treatment as in-state students and the custodial parent later moved out of state. Legally, Norfolk Public Schools may not deny treatment for any of these children.)

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|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 137 #2s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education                   | \$0             | \$933,916       | GF           |



Language:

Page 110, line 19, strike "265,481,074" and insert "266,414,990".

Explanation:

(This amendment would entitle Clarke, Fauquier, Frederick, Stafford and the City of Winchester to the same Northern Virginia Cost of Competing differential that school divisions in Planning District Eight receive for the purposes of computing fringe benefit costs for school aid. A companion amendment, in Item 138, provides these school divisions the same Northern Virginia Cost of Competing salary differential for instructional and noninstructional positions, as well.)

Item 138 #1s

**Education: Elementary &**

**Secondary**

Direct Aid To Public Education

Language

Language:

Page 134, line 38, after "." insert: "This funding is provided, in addition to the state share of \$38.59 per pupil which is included in Item 138. 2.g. for textbooks, to assist school divisions with the purchase of textbooks and supplies which are aligned with the Standards of Learning."

Explanation:

(This amendment is self-explanatory.)

Item 138 #2s

**Education: Elementary &**

**Secondary**

Direct Aid To Public Education

**FY 98-99**

\$0

**FY 99-00**

\$41,218,838

GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,294,273,559".

Page 120, line 13, strike "2.25%" and insert "6.00%".

Page 120, line 18, strike "2.25%" and insert "6.00%".

Explanation:

(This amendment increases the second year teacher salary increase from 2.25% to 6.00%.)

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|  |                 |                 | Item | 138 #3s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Direct Aid To Public Education                   | \$0             | \$24,748,400    |      | GF      |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,277,803,121".

Page 120, line 14, strike "January 1, 2000" and insert "July 1, 1999".

Explanation:

(This amendment moves the second year 2.25% teacher salary increase from January 1, 2000 to July 1, 1999.)

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|  |                 |                 | Item | 138 #4s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Direct Aid To Public Education                   | \$0             | \$242,410,490   |      | GF      |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,495,465,211".

Page 112, line 31, strike "At-Risk".

Page 130, line 25, strike "At-Risk".

Page 130, line 30, strike "at-risk".

Page 130, line 30, strike "unserved".

Page 130, line 31, strike "by another program".

Page 130, line 47, strike "for".

Page 130, strike lines 48 and 49.

Page 131, line 4, strike "at-risk".

Page 131, line 12, strike "For purposes of".

Page 131, strike lines 13 through 33.

Page 131, strike lines 53 through 55.

Page 132, line 21, strike "At-Risk".

Explanation:

(This amendment provides funding for statewide preschool for all 4-year-olds.)

|  |                 |                 |      |         |
|--|-----------------|-----------------|------|---------|
|  |                 |                 | Item | 138 #5s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Direct Aid To Public Education                   | \$0             | \$8,863,550     | GF   |         |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,261,918,271".

Page 130, line 31, strike "another program" and insert "Headstart".

Page 131, line 12, strike "For purposes of".

Page 131, strike lines 13 through 33.

Explanation:

(This amendment allows localities to supplant federal funding of 4-year-old programs with state funding.)

|  |                 |                 |      |         |
|--|-----------------|-----------------|------|---------|
|  |                 |                 | Item | 138 #6s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Direct Aid To Public Education                   | \$0             | \$8,315,280     | GF   |         |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,261,370,001".

Page 112, after line 39, insert: Standards of Learning Tests Appeal

Process.....\$0 \$8,315,280"

Page 135, after line 41, insert: "18. Standards of Learning Tests Appeal Process

Out of the amounts appropriated in this Item, an additional payment of \$8,315,280

the second year from the general fund shall be disbursed by the Department of

Education to local school divisions. Payments shall be based on full state funding of

\$10 per failed Standards of Learning test in the prior year. The funds shall be used

by school divisions to notify parents of the appeals process which has been adopted

for students who have failed one or more of the Standards of Learning Tests."

Explanation:

(This amendment is self-explanatory.)

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|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 138 #8s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$2,860,872     | \$1,932,152     | GF           |

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,159,063,219".

Page 112, line 10, strike "2,253,054,721" and insert "2,254,986,873".

Explanation:

(This amendment funds the Basic Aid portion of increasing the Northern Virginia Cost of Competing Differential from 19.07% (the first year) and 20.91% (the second year) to 24.61% (each year) for non-instructional positions.)

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|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 138 #9s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$0             | \$8,705,039     | GF           |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,261,759,760".

Page 118, line 23, after "Eight" insert:

"and the counties of Clarke, Fauquier, Frederick and Stafford and the City of Winchester".

Explanation:

(This amendment would entitle Clarke, Fauquier, Frederick, Stafford and the City of Winchester to the same Northern Virginia Cost of Competing differential that school divisions in Planning District Eight receive for the purposes of computing the salary differential for instructional and noninstructional positions for school aid. A companion amendment, in Item 137, provides these school divisions the same Northern Virginia Cost of Competing differential when computing fringe benefit costs.)

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Item 138 #10s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education                   | \$0             | \$2,904,457     | GF |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,255,959,178".

Page 133, after line 23, insert: "i. An additional payment of \$2,904,457 in the second year from the general fund shall be disbursed by the Department of Education as grants to fund truant officers in all middle and high schools with at-risk student populations of 35% or greater, as measured by percentage of free lunch students during the 1998/99 school year."

Explanation:

(This amendment is self-explanatory.)

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Item 138 #11s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education                   | \$363,091,061   | \$367,539,359   | GF |

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,519,293,408".

Page 112, line 10, strike "2,253,054,721" and insert "2,620,594,080".

Page 113, line 45, strike "required by the Standards of Quality for" and insert "employed by".

Page 113, line 46 strike "with a minimum ratio of 51".

Page 113, strike lines 47 and 48.

Page 113, line 49, strike "fiscal year for which the costs are computed,".

Explanation:

(This amendment provides state funding for all instructional positions in Virginia school divisions which are not currently included in the Standards of Quality Payment calculation.)

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Item 138 #12s

|                                    |                 |                 |  |
|------------------------------------|-----------------|-----------------|--|
| <b>Education: Elementary &amp;</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |  |
|------------------------------------|-----------------|-----------------|--|

**Secondary** \$21,831,848 \$22,374,665 GF  
 Direct Aid To Public Education

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,178,034,195".

Page 112, line 10, strike "2,253,054,721" and insert "2,275,429,386".

Page 127, after line 6, insert "f. An additional state payment estimated at \$21,831,848 the first year and \$22,374,665 the second year from the general fund shall be disbursed by the Department of Education to local school divisions to support the state share of continuing the education of suspended and expelled students. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides funds for the continuing education of students who have been suspended or expelled from public school attendance. Due to data limitations regarding the total number of days suspended or expelled by each student and the outdated information which is available, the funding provided is an estimate of the cost necessary to provide these services. Data used in calculating this estimate is from 1993-94, with 112 of 133 school divisions reporting. Using projections forward to the 1998-00 biennium, it is estimated that approximately 95,000 students in 1999 and 96,500 students in 2000 will be suspended or expelled from Virginia public schools. Such figures include suspensions of one or more days.)

Item 138 #13s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education                   | \$0             | \$28,400,000    | GF |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,281,454,721".

Page 130, after line 24, insert "i. An additional payment estimated at \$28,400,000 in the second year from the general fund shall be disbursed by the Department of Education to local school divisions to reimburse school divisions for administrative software purchases and on-going software maintenance."

Explanation:

(This amendment provides funds for the cost of updating the local portion of the statewide public education information management system. The system was purchased by the Commonwealth for local school divisions 10 years ago and needs to be replaced in order for school divisions to receive support from the vendor, and to support new information requirements of the Standards of Accreditation and recently adopted legislation. A companion amendment is included in Item 129 to provide funding for the Department of Education's information systems. Of the total costs in this amendment, \$24.4 million is a one-time cost, and \$4.0 million is estimated to be an on-going maintenance cost.)

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|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 138 #14s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education                   | \$0             | \$52,000        | GF            |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,106,721".

Page 127, after line 6, insert "f. This appropriation includes \$52,000 in the second year from the general fund for the Victory Academy in Gloucester County. These funds are available for the expansion of the educational program serving 8th and 9th grade students in Gloucester County."

Explanation:

(This amendment provides funds for the expansion of an educational program currently locally funded and serving 8th and 9th grade students in Gloucester County. The program currently serves 45 students. The students served are average students who lack motivation. The program is aimed at improving student performance and motivating these students to stay in school.)

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|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 138 #15s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education                   | \$300,000       | \$0             | GF            |

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,502,347".

Page 112, after line 40, insert "Emergency Grant Program (17525).....\$300,000 \$0"

Page 135, after line 41, insert

"18. Emergency Grant Program

An additional payment of \$300,000 in the first year from the general fund shall be disbursed by the Department of Education to Brunswick County as a reimbursement for a portion of the costs associated with providing temporary facilities for Russell Junior High School students following a fire at the school."

Explanation:

(This amendment is self-explanatory.)

Item 138 #16s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education               | \$0             | \$5,000,000     | GF |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,258,054,721".

Page 112, after line 40, insert "Renovation Grant Program (17525).....\$0 \$5,000,000"

Page 135, after line 41, insert

"18. Renovation Grant Program

An additional payment of \$5,000,000 in the second year from the general fund shall be disbursed by the Department of Education to Richmond City as a one-time grant for the renovation of the Thomas Jefferson School due to the relocation of the regional Governor's School to the Maggie Walker School."

Explanation:

(This amendment is self-explanatory.)

Item 138 #17s

|  |          |
|--|----------|
| <b>Education: Elementary &amp; Secondary</b> |          |
| Direct Aid To Public Education               | Language |



Language:

Page 134, line 2, after "students" insert "and that each student who receives an intervention will be assessed again at the end of that school year"

Explanation:

(This amendment requires schools participating in the Early Intervention Program to test students at the end of the intervention program to determine the effectiveness of the intervention and whether any further intervention is necessary. The tests are provided to schools free of charge.)

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Item 138 #18s

**Education: Elementary &**

**Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, line 10, strike "physical health".

Page 135, line 11, strike "care" and insert "nursing".

Explanation:

(This amendment would clarify legislative intent regarding the use of the School Health Incentive Fund.)

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Item 138 #19s

**Education: Elementary &**

**Secondary**

Direct Aid To Public Education

Language

Language:

Page 113, after line 38, insert "d. Students enrolled in a general educational development preparatory program or other alternative program approved by the local school board pursuant to §22.1-254 (D1) shall be counted in the Average Daily Membership of the relevant school division."

Explanation:

(This amendment carries out the intent of SB 962 to include in Average Daily Membership those students who are enrolled in educational plans pursuant to compulsory education waivers in §22.1-254 (D1).)

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|  |                 |                 |      |          |
|--|-----------------|-----------------|------|----------|
|  |                 |                 | Item | 138 #20s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Direct Aid To Public Education               | \$0             | \$22,473,458    | GF   |          |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,275,528,179".

Page 130, after line 24, insert:

"i. An additional payment of \$22,473,458 the second year from the general fund shall be disbursed by the Department of Education for the state share of a technology assistant in every elementary school."

Explanation:

(This amendment would provide the state share of the cost of a technology assistant for every elementary school. The total salary and benefits cost for each position would be \$36,547 for school divisions located in Planning District Eight and \$33,473 for school divisions in the rest of the state.)

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|  |                 |                 |      |          |
|--|-----------------|-----------------|------|----------|
|  |                 |                 | Item | 138 #21s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Direct Aid To Public Education               | \$0             | \$250,000       | GF   |          |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,304,721".

Page 127, after line 6, insert "f. This appropriation includes \$250,000 from the general fund in the second year to establish community-based programs for suspended and expelled students to provide interim instruction programs, and intervention and supervision for students in the public schools who have been suspended, excluded, or expelled from regular school attendance. The Board of Education shall provide maximum flexibility in the regulations to allow such programs to meet the unique needs of students. Eligible programs must be nonprofit, tax-exempt public or private organizations that provide for parental participation in, and community support for, the program, and work cooperatively with local law-enforcement agencies, the courts, public schools, business and industry, and community groups and organizations."

Explanation:

(This amendment is a recommendation of the Joint Subcommittee Studying the Status and Needs of African-American Males.)

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|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 138 #28s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education               | \$0             | \$5,113,013     | GF            |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,258,167,734".

Page 113, line 26, after "year.", insert:

"The calculation for half-day kindergarten programs shall be based on programs operating less than five and one-half hours and maintaining pupil-teacher ratios greater than 30 to 1."

Page 113, line 38, after "student.", insert:

"However, in the second year ADM is adjusted for half-day kindergarten at 95% of ADM for programs operating less than five and one-half hours if no single class is larger than 28 students with a teacher and a teacher's aide."

Explanation:

(This amendment clarifies current practice for determining when average daily membership (ADM) is adjusted for half-day kindergarten. It would also increase the proportion of funding provided for half-day kindergarten programs, if those programs met certain pupil to teacher and aide ratios.)

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|  |  |               |
|--|--|---------------|
|  |  | Item 138 #29s |
| <b>Education: Elementary &amp; Secondary</b> |  | Language      |
| Direct Aid To Public Education               |  |               |

Language:

Page 134, line 8, after "division" insert "must provide additional instructional times to students and".

Page 134, line 12, strike "aides to instruct in-class".

Page 134, strike line 13.

Page 134, line 14, strike "the students who need extra assistance;".

Explanation:

(This amendment eliminates the ability of schools to use aides to instruct in-class groups while the teacher provides direct instruction to the students who need extra assistance as an allowable intervention in the early reading/early intervention program.)

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|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 138 #30s |
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Direct Aid To Public Education               | \$0             | \$106,965,208   | GF            |

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,360,019,929".

Page 120, line 13, strike "2.25%" and insert "6.00%".

Page 120, line 14, strike "January 1, 2000" and insert " July 1, 1999".

Page 120, line 18, strike "2.25%" and insert "6.00%".

Page 120, line 22, after "1," insert:

"1999, the first year and December 1, 1999, the second year,".

Page 120, after line 28, insert:

"In addition, as a condition of receiving the state payment for fiscal year 2000, the school division must certify to the state Department of Education, no later than December 1, 1999, that they have met the following conditions: 1) a mentor has been assigned to assist every first-year probationary teacher; 2) new positions have been filled by hiring licensed instructional personnel with endorsements in the relevant subject areas; 3) financial support is available for teachers attending professional development seminars or for those teachers seeking national certification; 4) a performance evaluation program has been developed for instructional personnel that is appropriate to the tasks performed and that includes criteria for assessing employee skills and knowledge and improvement in student achievement; and 5) a performance evaluation program has been developed for principals, assistant principals, and supervisors that includes criteria for assessing employee skills and knowledge and improvement in student achievement, for achieving building-level gains in student learning, and for addressing school safety and enforcing student discipline."

Explanation:

(This amendment provides the state share of funding to increase the second year teacher salary increase from 2.25 percent to 6.00 percent and moves up the beginning date for the salary increase to July 1, 1999. The amendment would tie the increase to additional accountability measures for teachers and for instructional supervisors.)

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Item 138 #31s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education                   | (\$1,817,505)   | (\$1,800,000)   | GF |

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,154,384,842".

Page 112, line 10, strike "2,253,054,721" and insert "2,251,254,721".

Explanation:

(This amendment captures savings in the At-Risk Four-Year-Olds Preschool Program to reflect actual participation in the program by localities.)

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Item 138 #32s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education                   | (\$250,000)     | (\$250,000)     | GF |

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,155,952,347".

Page 112, line 10, strike "2,253,054,721" and insert "2,252,804,721".

Page 135, line 6, strike "1,639,510" and insert "1,389,510".

Page 135, line 7, strike "1,648,762" and insert "1,398,762".

Explanation:

(This amendment captures savings in the School Health Incentive program to reflect actual participation in the program by school divisions.)

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|  |                 |                 | Item 141 #1s |
|--|-----------------|-----------------|--------------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$54,233        | \$160,150       | GF           |

Language:

Page 136, line 47, strike "9,020,519" and insert "9,074,752".

Page 136, line 46, strike "10,029,162" and insert "10,189,312".

Page 137, strike lines 31 through 35.

Page 137, line 36, strike "2." and insert "D."

Explanation:

(This amendment increases funding for the Commonwealth Governor's School to reflect actual student enrollment for the current school year, and anticipated student enrollment for the 1999-2000 school year. It deletes language that limited state funding for the school to \$100,000 in each year. The Commonwealth Governor's School serves students from King George, Spotsylvania, and Stafford.)

|  |                 |                 | Item 141 #2s |
|--|-----------------|-----------------|--------------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$757,933       | \$757,933       | GF           |

Language:

Page 136, line 47, strike "9,020,519" and insert "9,778,452".

Page 136, line 46, strike "10,029,162" and insert "10,787,095".

Page 137, line 44, strike "800" and insert "1,600".

Explanation:

(This amendment provides funding for the Thomas Jefferson (Fairfax) Governor's School to allow state funding for increased student enrollment (from 800 to 1,600 students) in each year.)

|  |                 |                 | Item 141 #3s |
|--|-----------------|-----------------|--------------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education               | \$0             | \$3,000,000     | GF           |

Language:

Page 136, line 46, strike "10,029,162" and insert "13,029,162".

Page 137, line 39, after "grant." insert:

"An additional payment of \$3,000,000 in the second year from the general fund is provided for the Appomattox Governor's School for site work, staff development, arts and technology equipment, materials, and planning."

Explanation:

(This amendment would provide capital and additional planning money to the Appomattox Governor's School, which will be serving nine school divisions in the Appomattox Basin region.)

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|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 141 #4s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education                   | \$0             | \$75,000        | GF           |

Language:

Page 136, line 46, strike "10,029,162" and insert "10,104,162".

Page 137, line 40, insert:

"2. Out of the amounts for Governor's School Payments, the Board of Education shall provide \$75,000 the second year from the general fund to Virginia Polytechnic Institute and State University for the state share of the incremental cost of a summer residential Governor's School for Agriculture to be based on the greater of the composite index or fifty percent. Local school divisions may nominate students to attend the school, with the process for final selection conducted by the University. Local school divisions shall pay the required local match for their students selected to attend the school and must certify that no tuition is assessed students for participation in this program. The school will operate during the summer of 1999 and shall be limited to 50 students."

Explanation:

(This amendment provides the state share of funding for a summer residential Governor's School for Agriculture. A feasibility study for the school has been completed. The amendment would allow the school to operate during the Summer of 1999.)

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Item 141 #5s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Direct Aid To Public Education                   | (\$500,000)     | \$266,947       | GF |

Language:

Page 136, line 47, strike "9,020,519" and insert "8,520,519".

Page 136, line 46, strike "10,029,162" and insert "10,296,109".

Explanation:

(This amendment captures balances from the Governor's School program due to lower than projected spending in the first year. In the second year the amendment allocates additional funds for new contracts in the Summer programs, adjusts funding for the Linwood Holton Governor's School to a full-day program to reflect actual practice, and corrects an enrollment calculation at the Thomas Jefferson Governor's School in Fairfax

|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 143 #1s |
| <b>Education: Elementary &amp;<br/>Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Direct Aid To Public Education                   | \$0             | \$200,000       | GF           |

Language:

Page 138, line 26, strike "2,700,000" and insert "2,900,000".

Page 138, after line 30, insert: "This appropriation includes \$200,000 the second year from the general fund for the Jobs for Virginia Graduates Program."

Explanation:

(This amendment is self-explanatory.)

|  |  |              |          |
|--|--|--------------|----------|
|  |  | Item 151 #1s |          |
| <b>Education: Elementary &amp;<br/>Secondary</b>         |  |              | Language |
| Comprehensive Services For<br>At-Risk Youth And Families |  |              |          |



Language:

Page 145, after line 20, insert:

"F. The State Executive Council shall conduct a study of the use of state operated facilities by Community Policy and Management teams for the provision of services under the Comprehensive Services Act. The Chairman of the State Executive Council shall report the study to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 15, 1999.)

Explanation:

(This amendment is self-explanatory.)

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|   |                 | Item            | 151 #2s |
|---|-----------------|-----------------|---------|
| <b>Education: Elementary &amp; Secondary</b>          | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Comprehensive Services For At-Risk Youth And Families | \$0             | \$204,988       | GF      |

Language:

Page 141, line 20, strike "127,926,561" and insert "128,131,549".

Page 145, after line 20, insert:

"F. The allocation of state funds and local match rate for the Planning District 16 Community Policy and Management Team shall remain at the fiscal year 1998 level."

Explanation:

(This amendment adds language and funds for PD 16 to remain at the state allocation and local match rate for FY 1998. The State Office of Comprehensive Services has revised the allocation methodology for 1999 and 2000. Original allocations for services to at-risk youth included funding for demonstration projects at a lower fixed match rate than other CSA services in PD 16. The revised state allocation for PD 16 requires the same match for all state funds, resulting in a higher aggregate local match and lower state allocation.)

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|  |                 | Item            | 151 #3s |
|--|-----------------|-----------------|---------|
| <b>Education: Elementary &amp; Secondary</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Comprehensive Services For                   | \$0             | \$4,556,409     | GF      |
|  | \$0             | (\$4,556,409)   | NGF     |

At-Risk Youth And Families

Language:

Page 141, line 42, after "and" strike "\$68,460,751" and insert "\$73,017,160".

Page 141, line 43, after "and" strike "\$30,890,661" and insert "\$26,334,252".

Explanation:

(This amendment adds general fund appropriations to replace the delayed collection of Medicaid revenue, as proposed in a companion amendment for the Department of Medical Assistance Services in Item 335. The companion amendment delays the start of Medicaid regulations and reimbursement for residential treatment of at-risk youth under the Comprehensive Services Act from January 1, 2000, to June 30, 2000.)

|   |                 |                 | Item 151 #4s |
|---|-----------------|-----------------|--------------|
| <b>Education: Elementary &amp; Secondary</b>          | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
|   | \$0             | \$3,600,000     | GF           |
| Comprehensive Services For At-Risk Youth And Families | \$0             | (\$3,600,000)   | NGF          |

Language:

Page 141, line 42, after "and" strike "\$68,460,751" and insert "\$72,060,751".

Page 141, line 43, after "and" strike "\$30,890,661" and insert "\$27,290,661".

Explanation:

(This amendment provides general fund appropriations to offset a projected reduction in Medicaid revenues, as a result of a delay in implementing Medicaid regulations for therapeutic foster care.)

|  |                 |                 | Item 152 #1s |
|--|-----------------|-----------------|--------------|
| <b>Education: Elementary &amp; Secondary</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
|  | \$4,611         | \$22,890        | GF           |
| Virginia School For The Deaf And The Blind At Staunton | 1.00            | 1.00            | FTE          |

Language:

Page 145, line 27, strike "3,179,440" and insert "3,184,051".

Page 145, line 27, strike "3,325,470" and insert "3,348,360".

Explanation:

(This amendment funds an evening (3:00 p.m - 11:00 p.m.) dorm position at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list.)

---

|  |                 |                 | Item | 152 #2s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Elementary &amp; Secondary</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
|  | \$9,612         | \$58,136        |      | GF      |
| Virginia School For The Deaf And The Blind At Staunton | 1.00            | 1.00            |      | FTE     |

Language:

Page 145, line 27, strike "3,179,440" and insert "3,189,052".

Page 145, line 27, strike "3,325,470" and insert "3,383,606".

Explanation:

(This amendment funds a computer-support position at the Staunton School for the Deaf and the Blind. The position would support Y2K initiatives, maintain systems, and support classroom instruction and efforts to meet Standards of Learning requirements.)

---

|  |                 |                 | Item | 152 #3s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Elementary &amp; Secondary</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
|  | \$3,961         | \$19,931        |      | GF      |
| Virginia School For The Deaf And The Blind At Staunton | 1.00            | 1.00            |      | FTE     |

Language:

Page 145, line 27, strike "3,179,440" and insert "3,183,401".

Page 145, line 27, strike "3,325,470" and insert "3,345,401".

Explanation:

(This amendment funds a morning dorm position at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list.)

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|   |                 |                 | Item 156 #1s |
|---|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b>                | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Council Of Higher Education<br>For Virginia | \$0             | \$200,000       | GF           |

Language:

Page 147, line 26, strike "8,721,318" and insert "8,921,318".

Page 148, line 48, strike "2,535,000" and insert "2,735,000".

Page 148, line 50, strike "100,000" and insert "125,000".

Explanation:

(This amendment provides additional support to expand the efforts of the Commonwealth Virtual Library (VIVA), a project to allow public and independent colleges and universities in Virginia to share library resources and electronic databases.)

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|   |                 |                 | Item 156 #2s |
|---|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b>                | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Council Of Higher Education<br>For Virginia | \$0             | \$1,000,000     | GF           |

Language:

Page 147, line 26, strike "8,721,318" and insert "9,721,318".

Page 150, after line 57, insert: "M. Out of amounts for this Item shall be paid \$1,000,000 the second year from the general fund to the Appalachian School of Law for the school's library.".

Explanation:

(This amendment is self-explanatory.)

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Item 156 #6s

**Education: Higher Education**  
State Council Of Higher Education  
For Virginia

**FY 98-99**  
\$0

**FY 99-00**  
(\$1,500,000) GF

Language:

Page 147, line 26, strike "8,721,318" and insert "7,221,318".

Page 149, line 58 strike "750,000" and insert "1,000,000"

Page 149, line 60, after "learning" insert "in the subject areas of high demand and need in Virginia, such as information technology"

Page 150, line 1, strike "two" and insert "three" and strike "public"

Page 150, line 2, after "education" insert "that are members of the Electronic Campus of Virginia"

Page 150, line 5, after "be" insert "developed and coordinated by members of the Electronic Campus of Virginia and"

Page 150, line 7, strike "750,000" and insert "1,000,000"

Page 150, line 8, after "grants" strike "for a consortia of higher education institutions that offer academic degree programs utilizing electronic distance learning technologies" and insert "to members of the Electronic Campus of Virginia."

Page 150, line 18, strike "a consortia of institutions" and insert "members of the Electronic Campus of Virginia"

Page 150, line 22, strike "common" and strike "and"

Page 150, line 25, strike the "." and insert ", and (4) cooperation with the Southern Regional Electronic Campus."

Page 150, line 27, strike "project manager and to evaluate the pilot outlined in L.1. above and the grant program in L.2. above" and insert: "an advisory committee to the Governor and General Assembly on distance learning"

Page 150, line 35, after "designee," insert "the Chair of the Electronic Campus of Virginia or his designee,"

Page 150, line 36, after "education" insert "and one representative of the private institutions"

Page 150, line 38, after "Visitors" insert "and private non-profit colleges"

Page 150, strike lines 43 through 57 and insert:

"b. The Electronic Campus of Virginia shall serve as project manager of the pilot program outlined in L.1. above and the implementation of the grant program in L.2. above. The Electronic Campus of Virginia shall submit an interim assessment report of completed projects to the Steering committee on June 30, 2000, and a final report of projects after one year of operation by June 30, 2001.

"c. The purposes of the Steering Committee are: (1) to establish a peer review committee of Electronic Campus member institutions to evaluate proposals for the pilot program outline in L.1. above and the grant program in L.2. above, (2) to receive and review recommendations of the peer review committee pursuant to L.1. and L.2. above and to award support for initiatives, and (3) to assess the benefits of the electronic Campus of Virginia in making quality educational degree programs

widely available to the people of Virginia at affordable costs. It is the intent of the General Assembly that by October 1, 2001, the Steering Committee shall report its findings to the Governor and to the Co-Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides an additional \$500,000 from the general fund in the second year and makes several changes to language relating to pilot distance learning projects. Generally, management of the pilot projects is shifted from a steering committee to the "Electronic Campus of Virginia," which is composed of Virginia Tech, Virginia's community colleges, and other institutions that offer courses via the Internet. The steering committee becomes an advisory committee composed of the Secretary of Education, the Secretary of Technology, the Director of the Department of Planning and Budget, the Director of the State Council of Higher Education, four representatives from the public institutions of higher education, staff from the House Appropriations and Senate Finance Committees, and two representatives of the Governor's Blue Ribbon Commission on Higher Education. The amendment would add a representative of independent institutions and the chairman of the Electronic Campus of Virginia to the steering committee.)

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Item 156 #7s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

Language:

Page 150, after line 57, insert:

"M. The Council of Higher Education is directed to conduct a study of the University of Virginia's policies toward the admission of nonresident undergraduate students, to ensure that adequate educational opportunities are provided to qualified Virginia residents. The Council shall report its findings to the chairmen of the Senate Finance Committee and the House Appropriations Committee, and to the Secretary of Education by September 15, 1999."

Explanation:

(This amendment is self-explanatory.)

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Item 156 #8s

|   |                 |                 |    |
|---|-----------------|-----------------|----|
| <b>Education: Higher Education</b>                | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Council Of Higher Education<br>For Virginia | \$0             | (\$100,000)     | GF |

Language:

Page 147, line 26, strike "8,721,318" and insert "8,621,318".

Page 148, line 16, strike "and "\$100,000 the second year".

Explanation:

(This amendment reverts funds in the second year for the higher education "Indicators Project". The Council of Higher Education is no longer conducting the project.)

|   |                 |                 |              |
|---|-----------------|-----------------|--------------|
|   |                 |                 | Item 158 #1s |
| <b>Education: Higher Education</b>                | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Council Of Higher Education<br>For Virginia | \$0             | \$8,378,358     | GF           |

Language:

Page 151, line 8, strike "41,636,605" and insert "50,014,963".

Page 151, line 41 strike "35,402,515" and insert "43,780,873"

Page 152, 8 strike the second "2,600" and insert "3,000".

Explanation:

(This amendment provides \$8,378,358 from the general fund in the second year for the Tuition Assistance Grant (TAG) program. The amendment increases the non-need-based TAG from \$2,600 to \$3,000 for about 14,600 Virginia undergraduate, graduate and professional students attending Virginia's independent colleges and universities. The budget bill, as introduced, assumes about 13,600 students and gives priority to returning students and to students applying by July 31. The amendment would provide the full grant to all eligible students in fiscal year 2000.)

|   |                 |                 |              |
|---|-----------------|-----------------|--------------|
|   |                 |                 | Item 158 #2s |
| <b>Education: Higher Education</b>                | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Council Of Higher Education<br>For Virginia | \$0             | \$267,000       | GF           |



Language:

Page 151, line 8, strike "41,636,605" and insert "41,903,605".

Page 153, after line 14 insert:

"10. Should the Appalachian School of Law receive provisional accreditation from the American Bar Association or receive approval to grant degrees from the State Council of Higher Education, those students attending the Appalachian School of Law and otherwise qualified for a Tuition Assistance Grant shall receive an award in Fiscal Year 2000."

Explanation:

(This amendment is self-explanatory.)

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Item 158 #4s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

Language:

Page 153, after line 14 insert:

"10. The Tuition Assistance Grant Program is a tuition equalization program and no limitations shall be placed on the award of Tuition Assistance Grants, other than those set forth herein or in the Code of Virginia

;

Explanation:

(This amendment defines the Tuition Assistance Grant Program and prohibits the State Council of Higher Education from placing any limitations on the awarding of Tuition Assistance Grants that are not specifically authorized by this act or by the Code of Virginia.)

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Item 158 #5s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

Language:

Page 152, delete lines 27 through 30.

Explanation:

(This amendment deletes language that gives priority for award of Tuition Assistance Grants to those students who received the grant in a previous year.)

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|   |                 |                 | Item 158 #6s |
|---|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b>                | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Council Of Higher Education<br>For Virginia | \$0             | (\$553,397)     | GF           |

Language:

Page 151, line 8, strike "41,636,605" and insert "41,083,208".

Page 152, strike lines 13 through 23 and insert:

"2. Any appropriations in the Tuition Assistance Grant Program which are unexpended at the end of each fiscal year shall revert to the State Council of Higher Education for inclusion the following fiscal year in pro rata distributions to the need-based undergraduate financial aid programs of the public institutions of higher education. However, no part of the amount appropriated for tuition assistance grants in a fiscal year shall revert to the State Council until every effort has been made to make grants of up to \$2,600 in that fiscal year to all qualified students who apply. However, the unexpended balance at the end of Fiscal Year 1999 shall be reappropriated and allotted to the FY 2000 Tuition Assistance Grant Appropriation."

Explanation:

(This amendment makes a technical clarification to language relating to the reversion of balances in the appropriation for Tuition Assistance Grants, and reduces the second year TAG appropriation by \$553,397 to reflect an anticipated first year balance that would be carried forward under the amendment.)

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|   |                        |                        | Item 160 #1s |
|---|------------------------|------------------------|--------------|
| <b>Education: Higher Education</b>                | <b>FY 98-99</b>        | <b>FY 99-00</b>        |              |
| State Council Of Higher Education<br>For Virginia | (\$15,000)<br>\$25,000 | (\$15,000)<br>\$25,000 | GF<br>NGF    |

Language:

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, strike lines 46 through 53, and insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from nongeneral funds is provided for the expenses of the board responsible for the administration of the Commonwealth Health Research Fund."

Explanation:

(This amendment eliminates the general fund appropriation for administrative support for the Commonwealth Health Research Fund. The board administering the fund adopted a policy whereby all expenses would be supported through earnings on the fund.)

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|                                    |                 |                 | Item 161 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Community College System  | \$0             | \$834,976       | GF           |
|                                    | \$0             | (\$834,976)     | NGF          |

Language:

Explanation:

(This amendment provides general funds to replace unrealized revenue from out-of-state tuition increases. The budget, as adopted, assumed full charge of out-of-state tuition revenue to non-resident students, although the VCCS has authority to waive the out-of-state charges under certain circumstances. The lack of revenue would leave the VCCS unable to hire adjunct faculty to teach additional students.)

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|                                    |                 |                 | Item 161 #3s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Community College System  | \$0             | \$5,000,000     | GF           |

Language:

Page 156, line 14, strike "392,258,397" and insert "397,258,397".

Page 162, after line 7, insert:

"Z. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to replace obsolete equipment used in occupational and technical instructional programs offered throughout the Virginia Community College System."

Explanation:

(This amendment provides funds to allow the Virginia Community College System to replace obsolete equipment used in occupational and technical programs. A comprehensive list of \$15 million in equipment has been identified; the funds provided in this amendment will begin to address the backlog.)

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|                                    |                 | Item                 | 161 #4s   |
|------------------------------------|-----------------|----------------------|-----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b>      |           |
| Virginia Community College System  | \$0<br>0.00     | \$2,966,633<br>12.00 | GF<br>FTE |

Language:

Page 156, line 14, strike "392,258,397" and insert "395,225,030".

Page 159, line 11, strike "in each year from the general fund" and insert:

"the first year from the general fund, and \$1,248,179 and 19 positions the second year from the general fund".

Page 159, after line 9, insert:

"e. Out of this appropriation, general funds and positions are provided in the second year for the following workforce training Institutes of Excellence: \$1,000,000 and 1 position for Information Technology; \$958,925 and one position for High Performance Manufacturing; and \$259,529 and one position for the Community College Micro-Electronics Consortium."

Explanation:

(This amendment provides \$748,179 in general funds for nine additional workforce development coordinators that were not among the 14 colleges funded for these positions in 1998. Funds totaling \$2,218,454 and three positions are provided to support the three workforce training institutes in Information Technology, High Performance Manufacturing, and the Community College Micro-Electronics Consortium.)

Item 161 #5s

| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
|------------------------------------|-----------------|-----------------|-----|
| Virginia Community College System  | \$0             | \$745,275       | GF  |
|                                    | \$0             | (\$745,275)     | NGF |

Language:

Explanation:

(This amendment adjusts the general fund offset amount for the 20 percent tuition rollback at Virginia Community Colleges based on the actual fiscal year 1998 enrollment figures. Fiscal year 1997 figures were used in the original amendment, and the Virginia Community College system has since provided more recent data.)

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Item 161 #6s

| <b>Education: Higher Education</b> |  |          |
|------------------------------------|--|----------|
| Virginia Community College System  |  | Language |

Language:

Page 160, line 30 strike "five" and insert "twenty"

Page 161, line 5 strike "five" and insert "twenty"

Page 161, line 45 strike "five" and insert "twenty"

Explanation:

(This amendment authorizes four community colleges to enter into capital lease agreements for a period up to twenty years for facilities for their training programs. The facilities are: the Botetourt County Education and Training Center at Greenfield, a joint project of Dabney S. Lancaster and Virginia Western Community Colleges; the Virginia Peninsula Work Force Development Center, Thomas Nelson Community College; and, Phase II of the Norfolk Campus of Tidewater Community College.)

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Item 161 #7s

| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
|------------------------------------|-----------------|-----------------|-----|
| Virginia Community College System  | \$0             | \$2,500,000     | GF  |
|                                    | 0.00            | 3.00            | FTE |

Language:

Page 156, line 14, strike "392,258,397" and insert "394,758,397".

Page 159, after line 9, insert:

"e. Out of this appropriation, \$2,500,000 and three positions from the general fund and positions are provided in the second year for the following workforce training Institutes of Excellence in Information Technology, High Performance Manufacturing, and the Community College Micro-Electronics Consortium."

Explanation:

(This amendment provides funds to support three workforce training institutes in the community colleges in information technology, high performance manufacturing, and micro-electronics This is a recommendation of the Joint Commission on Technology and Science.)

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|                                    |                 |                 | Item | 161 #8s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Virginia Community College System  | \$0             | \$50,000        | GF   |         |

Language:

Page 156, line 14, strike "392,258,397" and insert "392,308,397".

Page 162, after line 7, insert:

"Z. Out of this appropriation, \$50,000 from the general fund the second year for an Information Technology Instructional Program at Southwest Virginia Community College. The program shall include computer repair, and certificate programs for computer programming and network administration."

Explanation:

(This amendment provides funds to begin an Information Technology Instructional Program at Southwest Virginia Community College. This recommendation results from a study of the training needs and employment opportunities of Buchanan County, as authorized by the 1998 Session of the General Assembly.)

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|                                    |                 |                 | Item | 161 #9s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Virginia Community College System  | \$0             | \$350,000       | GF   |         |

Language:

Page 156, line 14, strike "392,258,397" and insert "392,608,397".

Page 156, line 37, strike "\$350,000" and insert "\$700,000".

Explanation:

(This amendment provides additional funds for the A.L. Philpott Manufacturing Extension Partnership as a match for federal funds to assist manufacturers with Year 2000 compliance issues.)

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|                                    |                 |                 | Item | 161 #10s |
|------------------------------------|-----------------|-----------------|------|----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Virginia Community College System  | \$0             | \$600,000       | GF   |          |

Language:

Page 156, line 14, strike "392,258,397" and insert "392,858,397".

Page 156, line 32, strike "\$250,000" and insert "\$850,000".

Explanation:

(This amendment provides additional funds for the A.L. Philpott Manufacturing Extension Partnership at Patrick Henry Community College.)

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|                                    |                 |                   | Item      | 161 #11s |
|------------------------------------|-----------------|-------------------|-----------|----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b>   |           |          |
| Virginia Community College System  | \$0<br>0.00     | \$750,000<br>9.00 | GF<br>FTE |          |

Language:

Page 156, line 14, strike "392,258,397" and insert "393,008,397".

Page 159, line 11, strike "in each year from the general fund" and insert: "the first year from the general fund, and \$1,250,000 and 19 positions the second year from the general fund".

Explanation:

(This amendment provides \$750,000 in general funds for nine additional workforce development coordinators that were not among the 14 colleges funded for these positions in 1998. This is a recommendation of the Joint Commission on Science and Technology.)

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|                                    |                 |                   |      |          |
|------------------------------------|-----------------|-------------------|------|----------|
|                                    |                 |                   | Item | 161 #12s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b>   |      |          |
| Virginia Community College System  | \$0<br>0.00     | \$135,000<br>2.00 | GF   | FTE      |

Language:

Page 156, line 14, strike "392,258,397" and insert "392,393,397".

Page 157, line 45, strike "\$50,000" and insert "\$185,000 and two positions".

Explanation:

(This amendment provides funds and positions to expand the Virginia Community College System project on American Sign Language and Interpreter Education to provide statewide coordinator training and advanced training in this area.)

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|                                    |                 |                 |      |          |
|------------------------------------|-----------------|-----------------|------|----------|
|                                    |                 |                 | Item | 161 #13s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Virginia Community College System  | \$0             | \$150,000       | GF   |          |

Language:

Page 156, line 14, strike "392,258,397" and insert "392,408,397".

Page 162, after line 7, insert:

"Z. Out of this appropriation, \$150,000 from the general fund the second year for New River Valley Community College to develop and plan for a Center of Excellence Training program. The community college, local high schools, and Virginia Tech shall be involved in the programs to offer training in areas requiring high-tech skills."

Explanation:

(This amendment provides funds for New River Valley Community College to begin planning and develops a Center of Excellence Training program.)

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|                                    |                 |                 |      |          |
|------------------------------------|-----------------|-----------------|------|----------|
|                                    |                 |                 | Item | 161 #14s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Virginia Community College         | \$0             | \$350,000       | GF   |          |



System

Language:

Page 156, line 14, strike "392,258,397" and insert "392,608,397".

Explanation:

(This amendment provides \$350,000 from the general fund in the second year for operating costs of the Regional Center for Applied Technology and Training at Danville Community College.)

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|                                    |                 |                 |               |
|------------------------------------|-----------------|-----------------|---------------|
|                                    |                 |                 | Item 161 #15s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Community College System  | \$0             | \$130,000       | GF            |

Language:

Page 156, line 14, strike "392,258,397" and insert "392,388,397".

Page 162, after line 7, insert:

"Z. Out of this appropriation, \$130,000 from the general fund the second year to establish a compressed video classroom on the Glens Campus of Rappahannock Community College, and a compressed video classroom for the Locust Grove Campus of Germanna Community College."

Explanation:

(This amendment provides funds for compressed video classrooms for Rappahannock Community College and Germanna Community College, to enable them to take advantage of cross-campus course offerings. The cost of each classroom is approximately \$65,000.)

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|                                    |                 |                 |               |
|------------------------------------|-----------------|-----------------|---------------|
|                                    |                 |                 | Item 161 #16s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Community College System  | \$0             | \$470,000       | GF            |

Language:

Page 156, line 14, strike "392,258,397" and insert "392,728,397".

Explanation:

(This amendment provides one-time funds for a college-wide security system at J. Sargeant Reynolds Community College. The system would employ an identification card activated control system for buildings, laboratories, and other campus facilities.)

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|                                    |                 |                 | Item 161 #17s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Community College System  | \$0             | \$1,300,000     | GF            |

Language:

Page 156, line 14, strike "392,258,397" and insert "393,558,397".

Page 160, after line 41 insert:

"5. Out of this appropriation, \$1,300,000 the second year from the general fund for furnishings and equipment for the Botetourt County Education and Training Center at Greenfield."

Explanation:

(This amendment provides \$1.3 million for furnishings and equipment for the Botetourt County Education and Training Center at Greenfield.)

---

|                                    |                 |                 | Item 161 #18s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Community College System  | (\$194,669)     | (\$621,320)     | GF            |

Language:

Page 156, line 13, strike "373,415,308" and insert "373,220,639".

Page 156, line 14, strike "392,258,397" and insert "391,637,077".

Explanation:

(This amendment captures estimated savings from operations and maintenance costs in the Virginia Community College System, due to the delayed opening of new facilities coming on-line.)

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Item 161 #21s

| <b>Education: Higher Education</b> | <b>FY 98-99</b>    | <b>FY 99-00</b> |    |
|------------------------------------|--------------------|-----------------|----|
| Virginia Community College System  | (\$345,000)<br>\$0 | \$0<br>\$0      | GF |

Language:

Page 156, line 13, strike "373,415,308" and insert "373,070,308".

Page 160, strike lines 16 and 17 and insert:

"U.1. Out of this appropriation, \$345,000 from the general fund the second year is"

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on a facility to be used by Dabney S. Lancaster and Virginia Western Community College for a workforce training center at Greenfield in Botetourt County. Operations in the facility will not begin until the second year.)

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Item 161 #22s

| <b>Education: Higher Education</b> | <b>FY 98-99</b>    | <b>FY 99-00</b> |    |
|------------------------------------|--------------------|-----------------|----|
| Virginia Community College System  | (\$750,000)<br>\$0 | \$0<br>\$0      | GF |

Language:

Page 156, line 13, strike "373,415,308" and insert "372,665,308".

Page 161, strike lines 32 and 13 and insert:

"Y.1. Out of this appropriation, \$750,000 from the general fund the second year is"

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on the Phase II facilities to be used by Tidewater Community College at the downtown campus in the City of Norfolk. Operations in the facility will not begin until the second year.)

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Item 161 #23s

| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|------------------------------------|-----------------|-----------------|----|
| Virginia Community College System  | \$0             | \$75,000        | GF |

Language:

Page 156, line 14, strike "392,258,397" and insert "392,333,397".

"Out of this appropriation, \$75,000 the second year from the general fund to plan the development, acquisition, and installation of access security systems at selected campuses of the Virginia Community College System."

Explanation:

(This amendment provides funds to plan for the installation of access systems to community college facilities in order to address security issues.)

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|                                    |                 | Item            | 162 #1s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Virginia Community College System  | \$0             | \$2,196,750     | GF      |

Language:

Page 162, line 8, strike "9,703,869" and insert "11,900,619".

Page 162, after line 11 insert:

"Out of this appropriation, \$2,196,750 the second year from the general fund is provided for the Community College Incentive Scholarship Program. The funds will be used to award incentive scholarships, as set forth in §23-220.02 through 23-220.04,

Code of Virginia

,  
to eligible students attending comprehensive community colleges, domiciled in Virginia, who are second-year students attending full-time in a designated technical training program, and who have at least a 3.0 cumulative grade point average. The scholarships shall cover full tuition and required fees for one year for eligible students. The Virginia Community College System shall consult with the Virginia Economic Development Partnership in annually designating the technical training programs for which scholarships may be awarded."

Explanation:

(This amendment provides funds for scholarships for about 1,500 full-time students through the Incentive Scholarship Program. The program was established to encourage students to enroll in technical training programs with high demand for their graduates.)

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|                                    |                 |                 | Item 165 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Community College System  | \$0             | \$127,500       | GF           |

Language:

Page 162, line 22, strike "917,000" and insert "1,044,500".

Explanation:

(This amendment provides funds to allow the Virginia Community College System to serve an additional 500 registered apprentices through the apprenticeship programs.)

|                                    |                 |                 | Item 165 #2s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Community College System  | \$0             | \$1,000,000     | GF           |

Language:

Page 162, line 22, strike "917,000" and insert "1,917,000".

Explanation:

(This amendment provides funds to allow the Virginia Community College System to expand the number of registered apprentices served through the apprenticeship programs.)

|   |                 |                 | Item 169 #3s |
|---|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| University Of Virginia, Academic Division | \$0             | \$2,600,000     | GF           |
|   | \$0             | \$0             |              |

Language:

Page 163, line 19, strike "295,096,132" and insert "297,696,132".

Explanation:

(This amendment provides funds to the University of Virginia to support medical education by reimbursing the School of Medicine for the cost of indigent care delivered by the faculty. This reimbursement will allow the Medical School to become less reliant on patient revenues, which are declining due to changes in reimbursements.)

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|                                    |                 | Item            | 169 #4s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| University Of Virginia, Academic   | \$0             | \$200,000       | GF      |
| Division                           | \$0             | \$0             | FTE     |
|                                    | 0.00            | 3.00            |         |

Language:

Page 163, line 19, strike "295,096,132" and insert "295,296,132".

Explanation:

(This amendment provides funding to support efforts to coordinate public service and outreach at the University of Virginia. The additional staff will be used to coordinate the University's participation in such organizations as the Northern Virginia Technology Council, and to work with business and industry.)

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|                                    |                 | Item            | 169 #5s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| University Of Virginia, Academic   | \$0             | \$250,000       | GF      |
| Division                           | \$0             | \$0             |         |

Language:

Page 163, line 19, strike "295,096,132" and insert "295,346,132".

Explanation:

(This amendment provides funding to support the one-time operating costs associated with the decommissioning of the University of Virginia nuclear reactor.)

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|                                    |                 |                 | Item 169 #6s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| University Of Virginia, Academic   | \$0             | \$325,000       | GF           |
| Division                           | \$0             | \$0             | FTE          |
|                                    | 0.00            | 3.00            |              |

Language:

Page 163, line 19, strike "295,096,132" and insert "295,421,132".

Explanation:

(This amendment provides funding to support the operating costs of the proposed Center for Science, Mathematics and Engineering Education at the University of Virginia.)

|                                    |                 |                 | Item 169 #7s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| University Of Virginia, Academic   | \$0             | \$1,045,000     | GF           |
| Division                           | \$0             | \$0             |              |

Language:

Page 163, line 19, strike "295,096,132" and insert "296,141,132".

Explanation:

(This amendment provides funding for nonpersonal services at the University of Virginia to address the lack of funding increases for inflation.)

|                                    |                 |                 | Item 169 #8s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| University Of Virginia, Academic   | \$0             | \$1,478,472     | GF           |
| Division                           | \$0             | \$0             |              |

Language:

Page 163, line 19, strike "295,096,132" and insert "296,574,604".

Explanation:

(This amendment provides funding to support administrative computing systems serving students, faculty and staff.)

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|                                    |                 |                 | Item 169 #9s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| University Of Virginia, Academic   | \$0             | \$2,400,000     | GF           |
| Division                           | \$0             | \$0             |              |

Language:

Page 163, line 19, strike "295,096,132" and insert "297,496,132".

Explanation:

(This amendment provides funding for routine and preventative maintenance to address an increasing deferred maintenance backlog of instructional facilities.)

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|                                    |                 |                 | Item 169 #11s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| University Of Virginia, Academic   | \$0             | \$4,155,000     | GF            |
| Division                           | \$0             | \$0             | FTE           |
|                                    | 0.00            | 26.50           |               |

Language:

Page 163, line 19, strike "295,096,132" and insert "299,251,132".

Explanation:

(This amendment provides funding to support the operating costs associated with integrating technology into instruction.)

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|                                    |                 |                 | Item 169 #12s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| University Of Virginia, Academic   | \$0             | \$120,000       | GF            |
| Division                           | 0.00            | 1.00            | FTE           |



Language:

Page 163, line 19, strike "295,096,132" and insert "295,216,132".

Explanation:

(This amendment provides funds for a junior faculty position in geriatrics at the School of Medicine of the University of Virginia for teaching, research, and service, including training in geriatric care issues for health care providers throughout the Commonwealth. The position will help address a shortage of geriatricians, due to limited Medicare reimbursements.)

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|                                    |                 |                 | Item 169 #13s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| University Of Virginia, Academic   | \$0             | \$310,000       | GF            |
| Division                           | 0.00            | 1.00            | FTE           |

Language:

Page 163, line 19, strike "295,096,132" and insert "295,406,132".

Explanation:

(This amendment provides funds for a demonstration project to integrate local law enforcement information systems through the use of the Regional Crime Analysis Program [RECAP]. The program identifies and predicts the occurrence of criminal activities by location and time, thereby allowing for enhanced manpower allocation and efficiency. The project would involve a highly urbanized region, and one that is predominantly rural in nature with one urbanized area.)

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|                                    |                 |                 | Item 169 #14s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| University Of Virginia, Academic   | \$0             | \$300,000       | GF            |
| Division                           |                 |                 |               |

Language:

Page 163, line 19, strike "295,096,132" and insert "295,396,132".

Page 167, after line 18, insert:

"Q. Out of this appropriation, \$300,000 is provided in the second year from the general fund to the Department of Leadership Foundation and Policy Studies of the Curry School of Education at the University of Virginia to create a Learning Network for the education of African American youth".

Explanation:

(This amendment provides funds for the development of a web site to provide information and data for the education of African-American youth.)

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|   |                 |                 | Item 169 #15s |
|---|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| University Of Virginia, Academic Division | \$0             | \$100,000       | GF            |

Language:

Page 163, line 19, strike "295,096,132" and insert "295,196,132".

Page 166, line 12, strike "\$100,000" and insert "\$200,000".

Page 166, line 17, strike "The funds" and insert:

"Of the amount provided, \$100,000 each year".

Page 166, line 27, after "University". insert: "The additional \$100,000 in the second year shall fund local community grants for cooperative, community-based efforts to prevent and reduce gang membership and youth violence."

Explanation:

(This amendment provides \$100,000 in the second year for local community grants as part of the Gang Prevention Project, conducted by the University of Virginia Curry School of Education.)

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|   |                   |                 | Item 169 #16s |
|---|-------------------|-----------------|---------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b>   | <b>FY 99-00</b> |               |
| University Of Virginia, Academic Division | \$210,000<br>4.00 | \$0<br>4.00     | GF<br>FTE     |

Language:

Page 163, line 19, strike "287,742,004" and insert "287,952,004".

Page 167, after "officials", strike "." and insert:

", conduct the Virginia Youth Leadership Initiative to educate students in Virginia's secondary schools in the democratic process, and to develop programs to foster increased public awareness of the electoral system. Such funds may be used to support up to four full-time positions to carry-out the Center's activities."

Explanation:

(This amendment provides funds and four positions to include education of youth in secondary schools as part of the mission of the Center for Governmental Studies at the University of Virginia.)

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|                                    |                 |                 | Item 169 #17s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| University Of Virginia, Academic   | \$0             | \$450,000       | GF            |
| Division                           | 0.00            | 2.00            | FTE           |

Language:

Page 163, line 19, strike "295,096,132" and insert "295,546,132".

Page 164, line 12, strike "584,800" and insert "1,034,800".

Page 164, line 14, after "Policy." insert". Out of the funding for the Foundation, \$450,000 in the second year and two positions shall be provided to establish the "African American Heritage Trails" program."

Explanation:

(This amendment provides funds for a joint program of the Virginia Foundation for the Humanities and the Virginia Tourism Corporation. The funds may be used for research, development of a database, development of the trails, and assistance to historic sites and museums.)

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|                                    |                 |                 | Item 178 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Clinch Valley College              | \$0             | \$500,000       | GF           |
|                                    | 0.00            | 6.00            | FTE          |

Language:

Page 169, line 53, strike "12,143,904" and insert "12,643,904".

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to improve student retention at Clinch Valley College. Success in math is a critical factor in student retention, and four additional faculty will make it possible to reduce the student-faculty ratio in freshman mathematics to no more than 25 to 1. The current ratio results in class sizes of 37 to 45 students.)

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|                                    |                 |                 |              |
|------------------------------------|-----------------|-----------------|--------------|
|                                    |                 |                 | Item 178 #2s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Clinch Valley College              | \$0             | \$175,000       | GF           |

Language:

Page 169, line 53, strike "12,143,904" and insert "12,318,904".

Explanation:

(This amendment provides \$175,000 from the general fund in the second year for Clinch Valley College to connect to electronic networks, enhance access to research, and increase opportunities to take courses via distance learning.)

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|                                    |                 |                 |              |
|------------------------------------|-----------------|-----------------|--------------|
|                                    |                 |                 | Item 178 #3s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Clinch Valley College              | \$0             | \$100,000       | GF           |

Language:

Page 169, line 53, strike "12,143,904" and insert "12,243,904".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to Clinch Valley College to provide additional appropriations for operation and maintenance of the physical plant.)

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|                                    |                 |                 | Item | 178 #4s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Clinch Valley College              | \$0             | \$80,000        |      | GF      |
|                                    | 0.00            | 2.00            |      | FTE     |

Language:

Page 169, line 53, strike "12,143,904" and insert "12,223,904".

Explanation:

(This amendment provides \$80,000 from the general fund in the second year to Clinch Valley College to fund two positions to maintain and service computers and computer systems.)

|                                    |                 |                 | Item | 178 #5s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Clinch Valley College              | \$0             | \$237,391       |      | GF      |

Language:

Page 169, line 53, strike "12,143,904" and insert "12,381,295".

Explanation:

(This amendment provides \$237,391 from the general fund in the second year to Clinch Valley College to increase appropriations for materials and supplies and other nonpersonal service purposes.)

|   |                 |                 | Item | 183 #1s |
|---|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Virginia Polytechnic Institute And<br>State University, Instructional<br>Division | \$0             | \$150,000       |      | GF      |

Language:

Page 171, line 36, strike "314,146,243" and insert "314,296,243".

Page 173, after line 47 insert:

"M. Out of this appropriation, \$65,000 the first year and \$165,000 the second year is designated for summer research internships for students from first generation, low income, or underrepresented groups in the disciplines of the colleges of Agriculture and Life Sciences, Forestry and Wildlife Resources, Human Resources and Education, and Veterinary Medicine, Arts and Sciences, Architecture and Urban Studies. In addition, \$50,000 the second year from the general fund is provided for overhead and administration of the program. Administration of the program resides in the College of Agriculture and Life Sciences. Students at Virginia State University may also participate in this program, under guidelines set forth through the College of Agriculture and Life Science. The scholarship component of this program is found in Item 184 of this Act."

Explanation:

(This amendment expands a program which provides an undergraduate and graduate summer research internship program focused on the recruitment and retention of highly qualified underrepresented students in the Colleges of Agriculture and Life Sciences and related sciences programs at Virginia Tech. Funding of \$65,000 each year is currently provided for the program in the budget of Virginia Tech.)

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Item 183 #2s

|   |                 |                 |    |
|---|-----------------|-----------------|----|
| <b>Education: Higher Education</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Polytechnic Institute And<br>State University, Instructional<br>Division | \$0             | \$100,000       | GF |

Language:

Page 171, line 36, strike "314,146,243" and insert "314,246,243".

Page 173, line 19, strike "\$412,103" and insert "\$512,103".

Explanation:

(This amendment provides additional funds to Virginia Tech in support of current research efforts into alternative uses for tobacco.)

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Item 183 #3s

|                                    |                 |                 |     |
|------------------------------------|-----------------|-----------------|-----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| Virginia Polytechnic Institute And | \$0             | \$250,000       | GF  |
| State University, Instructional    | 0.00            | 3.00            | FTE |
| Division                           |                 |                 |     |

Language:

Page 171, line 36, strike "314,146,243" and insert "314,396,243".

Explanation:

(This amendment provides funds to support the Alexandria Research Institute of Virginia Tech to expand programs in response to the needs of Northern Virginia businesses and organizations.)

|                                    |                 |                 |              |
|------------------------------------|-----------------|-----------------|--------------|
|                                    |                 |                 | Item 183 #4s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Polytechnic Institute And | \$0             | \$3,845,894     | GF           |
| State University, Instructional    | 0.00            | 8.00            | FTE          |
| Division                           |                 |                 |              |

Language:

Page 171, line 36, strike "314,146,243" and insert "317,992,137".

Explanation:

(This amendment provides funds to allow Virginia Tech to address critical operating needs, including learning assistance required for disabled students, compliance with environmental health and safety mandates, and the purchase of library materials.)

|                                    |                 |                 |              |
|------------------------------------|-----------------|-----------------|--------------|
|                                    |                 |                 | Item 183 #5s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Polytechnic Institute And | \$0             | \$3,491,000     | GF           |
| State University, Instructional    | 0.00            | 34.58           | FTE          |
| Division                           |                 |                 |              |

Language:

Page 171, line 36, strike "314,146,243" and insert "317,637,243".

Explanation:

(This amendment provides funds and positions to allow Virginia Tech to continue its efforts to improve teaching and learning through the use of technology. Funds will be used to support the Advanced Learning Center ("Math Emporium"); provide information technologists to support faculty and students in using new technologies and applications; and to establish an Institute for Distance and Distributed Learning.)

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|                                    |                 | Item            | 183 #6s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Virginia Polytechnic Institute And | \$0             | \$4,430,000     | GF      |
| State University, Instructional    | 0.00            | 28.50           | FTE     |
| Division                           |                 |                 |         |

Language:

Page 171, line 36, strike "314,146,243" and insert "318,576,243".

Explanation:

(This amendment provides funds to allow Virginia Tech to create economic development opportunities through education and research in the selected areas of biomechanics, biotribology, biomaterials, optoelectronic materials and devices, high performance polymer technology, transportation technology, and wood-based composites. Funds and positions would be used to expand the efforts of each of these areas of expertise.)

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|                                    |                 | Item            | 183 #7s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Virginia Polytechnic Institute And | \$0             | \$2,550,000     | GF      |
| State University, Instructional    | 0.00            | 20.50           | FTE     |
| Division                           |                 |                 |         |

Language:

Page 171, line 36, strike "314,146,243" and insert "316,696,243".



Explanation:

(This amendment expands the biosciences initiatives at Virginia Tech, such as tobacco research for medicinal purposes, to leverage research opportunities and partnerships with private industry. The funds and positions would support biomedical science and technology efforts, and the pharmaceutical engineering institute.)

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|                                    |                 |                 | Item 183 #8s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Polytechnic Institute And | \$0             | \$3,029,000     | GF           |
| State University, Instructional    | 0.00            | 32.00           | FTE          |
| Division                           |                 |                 |              |

Language:

Page 171, line 36, strike "314,146,243" and insert "317,175,243".

Explanation:

(This amendment will provide funds and staff to allow Virginia Tech to meet growing enrollments in high-demand fields, such as computer science, computer engineering, and electrical engineering. Due to the demand for these programs, student to faculty ratios have increased to an exceptionally high level of about 50 to 1. The funds would address this problem, and support graduate program growth in Northern Virginia, and growth in distance learning technology courses.)

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|                                    |                 |                 | Item 183 #9s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Polytechnic Institute And | \$0             | \$600,000       | GF           |
| State University, Instructional    |                 |                 |              |
| Division                           |                 |                 |              |

Language:

Page 171, line 36, strike "314,146,243" and insert "314,746,243".

Page 173, line 19, strike "412,103" and insert "1,012,103".

Page 173, line 22, strike "in each year" and insert:

"the first year and \$700,000 the second year".

Explanation:

(This amendment provides additional funds to support research into alternative uses for tobacco, which is currently underway at Virginia Tech. Additional funding of \$600,000 is provided in the second year to support field tests.)

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|                                    |                 |                 | Item | 183 #10s |
|------------------------------------|-----------------|-----------------|------|----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Virginia Polytechnic Institute And | \$0             | \$85,000        | GF   |          |
| State University, Instructional    | 0.00            | 1.00            | FTE  |          |
| Division                           |                 |                 |      |          |

Language:

Page 171, line 36, strike "314,146,243" and insert "314,231,243".

Page 173, after line 47 insert:

"M. Out of this appropriation, \$50,000 the second year from the general fund is provided for the plan and design of the Virginia Tech Arboretum and Horticulture Gardens. Funding of \$35,000 and one position the second year from the general fund is provided to staff the expanded gardens."

Explanation:

(This amendment provides planning funds and staff support for the expansion of the Arboretum and Horticulture Gardens at Virginia Tech. The \$50,000 in general funds for planning provides a state match for private funds raised for the project.)

---

|                                    |                 |                 | Item | 183 #11s |
|------------------------------------|-----------------|-----------------|------|----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Virginia Polytechnic Institute And | \$0             | \$75,000        | GF   |          |
| State University, Instructional    |                 |                 |      |          |
| Division                           |                 |                 |      |          |

Language:

Page 171, line 36, strike "314,146,243" and insert "314,221,243".

Explanation:

(This amendment provides funds for a planning grant in cooperation with the Virginia Economic Bridge New Century Public Education Consortium to explore the possibility of creating a mechanism by which school divisions in the region can undertake research on issues and policies impacting their schools. The Educational Policy Institute of Virginia Tech would coordinate the research and serve as a resource to consortium members.)

---

|   |                 |                 |               |
|---|-----------------|-----------------|---------------|
|   |                 |                 | Item 183 #12s |
| <b>Education: Higher Education</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Polytechnic Institute And<br>State University, Instructional<br>Division | \$0             | (\$132,974)     | GF            |

Language:

Page 171, line 36, strike "314,146,243" and insert "314,013,269".

Explanation:

(This amendment captures estimated savings from operations and maintenance costs at Virginia Tech, due to the delayed opening of new facilities coming on-line.)

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|   |                 |                 |              |
|---|-----------------|-----------------|--------------|
|   |                 |                 | Item 184 #2s |
| <b>Education: Higher Education</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Polytechnic Institute And<br>State University, Instructional<br>Division | \$0             | \$300,000       | GF           |

Language:

Page 173, line 48, strike "9,472,870" and insert "9,772,870".

Page 174, strike lines 4 through 11 and insert:

"3.1) Scholarships, internships, and graduate assistantships for students from first generation, low income, or underrepresented groups in the disciplines of the colleges of Agriculture and Life Sciences, Forestry and Wildlife Resources, Human Resources and Education, and Veterinary Medicine, Arts and Sciences, Architecture and Urban Studies \$132,500 the first year and \$432,500 the second year from the general fund. Administration of the program resides in the College of Agriculture and Life Sciences.

2) Students at Virginia State University may also participate in this program, under guidelines set forth through the College of Agriculture and Life Science."

Explanation:

(This amendment expands a program which provides scholarships for undergraduate students, assistantships for graduate students, and funds to partially support an undergraduate and graduate summer research internship program focused on the recruitment and retention of highly qualified underrepresented students in the Colleges of Agriculture and Life Sciences and related sciences programs at Virginia Tech. Funding of \$132,500 each year is currently provided for the program in the budget of Virginia Tech.)

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|                                    |                 | Item            | 188 #1s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Virginia Cooperative Extension     | \$0             | \$760,000       | GF      |
| And Agriculture Experiment Station | 0.00            | 13.27           | FTE     |

Language:

Page 175, line 5, strike "73,113,855" and insert "73,873,855".

Explanation:

(This amendment provides funds for faculty, extension agents, staff, and operations for research and extension programs to support Virginia agriculture and forest industries through "The Plan to Serve Virginia Agriculture, Human, and Natural Resources.")

---

Item 189 #1s

|   |                 |                 |    |
|---|-----------------|-----------------|----|
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Commonwealth University, Academic Division | \$0             | \$275,000       | GF |

Language:

Page 176, line 34, strike "254,713,966" and insert "254,988,966".

Page 180, line 24, strike "\$134,054" and insert "\$409,054".

Explanation:

(This amendment provides funds to expand the operations of the Winchester Family Practice Program at Warren County Memorial Hospital.)

---

Item 189 #2s

|   |                 |                 |    |
|---|-----------------|-----------------|----|
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Commonwealth University, Academic Division | \$0             | \$120,000       | GF |

Language:

Page 176, line 34, strike "254,713,966" and insert "254,833,966".

Page 177, line 51, after "G." insert "1".

Page 177, line 54, after "Aging." insert:

"2. Out of this appropriation, \$120,000 the second year from the general fund is provided for the first year of a two-year statewide survey of older Virginians to determine personal characteristics, capacities and needs, current resources and support, and the range of services available to them. The Virginia Center on Aging shall serve as the coordinator of researchers for the survey at Virginia Commonwealth University, the University of Virginia, and Virginia Polytechnic Institute and State University."

Explanation:

(This amendment provides funds to update a survey, first conducted in 1978-80, on the services and resources available to older Virginians. The survey will be coordinated by the Virginia Center on Aging. The data would be used to improve planning and delivery of services by state and local agencies.)

---

Item 189 #3s

|                                    |                 |                 |     |
|------------------------------------|-----------------|-----------------|-----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| Virginia Commonwealth              | \$0             | \$5,278,000     | GF  |
| University, Academic Division      | 0.00            | 35.89           | FTE |

Language:

Page 176, line 34, strike "254,713,966" and insert "259,991,966".

Page 180, line 51, strike "in each year" and insert:

"the first year, and \$6,128,000 the second year".

Explanation:

(This amendment provides funds in support of unreimbursed care provided to indigent patients by faculty in the Virginia Commonwealth University School of Medicine. The amount of funding is consistent with the recommendations in a study by the Council of Higher Education. The funding recommended by the study would be phased-in over two biennia.)

|                                    |                 |                 |              |
|------------------------------------|-----------------|-----------------|--------------|
|                                    |                 |                 | Item 189 #4s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Commonwealth              | \$0             | \$4,442,930     | GF           |
| University, Academic Division      | 0.00            | 84.00           | FTE          |

Language:

Page 176, line 34, strike "254,713,966" and insert "259,156,896".

Explanation:

(This amendment provides funds to support actual and anticipated enrollment growth of 1,400 FTE students (about 8 percent) between 1995-96 and 1999-2000. Current policies on funding enrollment growth assume that institutions can absorb 4 percent of the growth, leaving VCU to absorb another 4 percent. The funds and positions would address faculty staffing and class size issues.)

|                                    |                 |                 |              |
|------------------------------------|-----------------|-----------------|--------------|
|                                    |                 |                 | Item 189 #5s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Commonwealth              | \$0             | \$2,803,142     | GF           |
| University, Academic Division      |                 |                 |              |

Language:

Page 176, line 34, strike "254,713,966" and insert "257,517,108".

Explanation:

(This amendment provides general funds to replace insufficient nongeneral fund revenue, which was assumed to support faculty salaries, Year 2000 compliance, and operation and maintenance of new University facilities. Resources are insufficient to cover these requirements due to changes in student mix and the impact of additional nonresident tuition increases.)

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Item 189 #6s

**Education: Higher Education**

Virginia Commonwealth  
University, Academic Division

Language

Language:

Page 179, line 37, strike "\$25,000" and insert "5 percent".

Page 179, line 38, strike "Arc of Virginia" and insert "The Autism Program of Virginia".

Explanation:

(This language amendment changes the specified amount from \$25,000 to 5 percent per year for the Institute for Child and Family Studies of Virginia Commonwealth University to provide administration and oversight of The Autism Program of Virginia. The amendment also makes a technical correction to reflect that the program has been incorporated as a 501(c)(3) organization.)

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Item 189 #7s

**Education: Higher Education**

Virginia Commonwealth  
University, Academic Division

**FY 98-99**

\$0  
0.00

**FY 99-00**

\$120,000  
1.00 GF  
FTE

Language:

Page 176, line 34, strike "254,713,966" and insert "254,833,966".

Explanation:

(This amendment provides funds for a junior faculty position in geriatrics at the School of Medicine of Virginia Commonwealth University for teaching, research, and service, including training in geriatric care issues for health care providers throughout the Commonwealth. The position will help address a shortage of geriatricians, due to limited Medicare reimbursements.)

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|   |                 |                 | Item 189 #8s |
|---|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Commonwealth University, Academic Division | \$0             | \$109,610       | GF           |

Language:

Page 176, line 34, strike "254,713,966" and insert "254,823,576".

Page 180, line 23, after "P." insert "1."

Page 180, after line 27, insert:

"2. Out of this appropriation, \$125,000 the first year and \$284,610 the second year from the general fund is provided in support of the Fairfax Family Practice Residency program."

Explanation:

(This amendment provides an additional \$109,610 from the general fund to support a family practice residency program in Fairfax. The program currently has funding of \$125,000 for the first year of the biennium, and \$175,000 the second year.)

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|   |                 |                 | Item 189 #9s |
|---|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Commonwealth University, Academic Division | \$0             | \$100,000       | GF           |



Language:

Page 176, line 34, strike "254,713,966" and insert "254,813,966".

Page 180, line 8, strike "\$100,000" and insert "\$200,000".

Page 180, line 13, strike "The funds" and insert:

"Of the amount provided, \$100,000 each year".

Page 180, line 22, after "Virginia". insert: "The additional \$100,000 in the second year shall fund local community grants for cooperative, community-based efforts to prevent and reduce gang membership and youth violence."

Explanation:

(This amendment provides \$100,000 in the second year for local community grants as part of the Gang Prevention Project, conducted by the Virginia Commonwealth University School of Education.)

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|                                    |                 | Item            | 195 #1s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Old Dominion University            | \$0             | \$500,000       | GF      |
|                                    | 0.00            | 4.25            | FTE     |

Language:

Page 182, line 32, strike "141,868,153" and insert "142,368,153".

Explanation:

(This amendment provides funds to expand the operations of the Virginia Modeling, Analysis and Simulation Center (VMASC). The funds will be used to hire additional scientists and technology transfer staff. The center is operated by Old Dominion University.)

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|                                    |                 | Item            | 195 #2s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Old Dominion University            | \$0             | \$500,000       | GF      |
|                                    | 0.00            | 6.00            | FTE     |

Language:

Page 182, line 32, strike "141,868,153" and insert "142,368,153".

Explanation:

(This amendment provides funds and positions to support operations at the Applied Research Center, a collaborative effort between the City of Newport News, Thomas Jefferson National Accelerator Facility, Christopher Newport University, the College of William and Mary, Norfolk State University, and Old Dominion University. The funds will be used to hire additional scientists, engineers, lab technicians, and equipment maintenance personnel.)

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|                                    |                 |                 | Item 195 #3s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Old Dominion University            | \$0             | \$1,104,878     | GF           |

Language:

Page 182, line 32, strike "141,868,153" and insert "142,973,031".

Explanation:

(This amendment provides funds to allow Old Dominion University to address Year 2000 compliance issues by completing the replacement of its administrative computing systems. Costs for the replacement are higher than the funding provided.)

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|                                    |                 |                 | Item 195 #4s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Old Dominion University            | \$0             | \$2,156,994     | GF           |
|                                    | 0.00            | 43.10           | FTE          |

Language:

Page 182, line 32, strike "141,868,153" and insert "144,025,147".

Explanation:

(This amendment provides funds and positions to address unfunded enrollment growth at Old Dominion University. The funds will be used to hire additional faculty and support staff.)

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**Education: Higher Education**

Old Dominion University

Language

Language:

Page 184 after line 55 insert:

"O. Effective upon passage of this act, TELETECHNET services shall not be extended from current locations in the Commonwealth without the formal approval of the State Council of Higher Education."

Explanation:

(This amendment requires Old Dominion University to seek the approval of the State Council of Higher Education prior to extending TELETECHNET services in the Commonwealth. Through TELETECHNET, students may receive the third and fourth years of their college education by taking televised courses that originate at ODU and are transmitted to a community college. A companion amendment gives the State Council the authority to approve the provision of TELETECHNET courses.)

**Education: Higher Education**

Old Dominion University

**FY 98-99**

\$0

**FY 99-00**

\$2,514,310

GF

Language:

Page 182, line 32, strike "141,868,153" and insert "144,382,463".

Explanation:

(This amendment provides funds to increase general fund support per full-time equivalent (FTE) in-state student at Old Dominion University, to increase its standing relative to other Virginia doctoral institutions and its peer institutions. The additional funding would allow ODU to reach the 60th percentile of its peer group in Educational and General funding per FTE student, with the funding to be phased in over four years. The funds would be used to improve instructional and support services to students.)

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Old Dominion University            | \$0             | \$780,000       | GF |

Language:

Page 182, line 32, strike "141,868,153" and insert "142,648,153".

Explanation:

(This amendment provides \$780,000 from the general fund in the second year for the one-time purchase of technological equipment and furnishings for the library at Old Dominion University.)

|                                    |                 |                 |              |
|------------------------------------|-----------------|-----------------|--------------|
|                                    |                 |                 | Item 195 #8s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Old Dominion University            | \$0             | \$30,000        | GF           |

Language:

Page 182, line 32, strike "141,868,153" and insert "141,898,153".

Page 183, line 35, strike "\$21,375" and insert "\$51,375".

Explanation:

(This amendment provides funds \$30,000 in the second year to provide additional support for the Virginia Writing Project at Old Dominion University. Funding for the project has not increased in several years.)

|                                    |                 |                 |              |
|------------------------------------|-----------------|-----------------|--------------|
|                                    |                 |                 | Item 195 #9s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Old Dominion University            | \$0             | \$100,000       | GF           |
|                                    | 0.00            | 1.00            | FTE          |

Language:

Page 182, line 32, strike "141,868,153" and insert "141,968,153".

Explanation:

(This amendment provides \$100,000 and one position to support the Office for Surveying and Cartographic Information at Old Dominion University. The Office will be responsible for gathering, maintaining, updating, and disseminating information pertinent to the practice of surveying and the proper use of spatial coordinates in Geographic Information Systems within the Commonwealth.)

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|                                    |                 | Item            | 195 #10s |
|------------------------------------|-----------------|-----------------|----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |          |
| Old Dominion University            | (\$37,252)      | \$0             | GF       |

Language:

Page 182, line 31, strike "137,970,407" and insert "137,933,155".

Explanation:

(This amendment captures estimated savings from operations and maintenance costs for buildings at Old Dominion University where the opening date has been delayed.)

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|                                    |                 | Item            | 195 #11s |
|------------------------------------|-----------------|-----------------|----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |          |
| Old Dominion University            | (\$119,112)     | \$0             | GF       |

Language:

Page 182, line 31, strike "137,970,407" and insert "137,851,295".

Explanation:

(This amendment captures estimated savings from operations and maintenance costs at Old Dominion University, due to the delayed opening of new facilities coming on-line.)

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|                                    |                 | Item            | 200 #1s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |

|                         |      |             |     |
|-------------------------|------|-------------|-----|
| George Mason University | \$0  | \$2,611,386 | GF  |
|                         | 0.00 | 25.00       | FTE |

Language:

Page 186, line 8, strike "178,345,033" and insert "180,956,419".

Explanation:

(This amendment provides additional operating support for George Mason University to support the improvement of student services and administration at three campuses. The funds will be used to continue to upgrade technology and the quality of instructional activities.)

|                                    |                 | Item            | 200 #2s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| George Mason University            | \$0             | \$200,000       | GF      |

Language:

Page 186, line 8, strike "178,345,033" and insert "178,545,033".

Explanation:

(This amendment provides general funds to match federal funding for the Drug and Alcohol Research Center at George Mason University. The funds will support graduate students in degree programs such as counseling, public policy, and health education from GMU and other Virginia institutions with Northern Virginia programs. The federal funding is a five-year contract, therefore the annual amount would be required for the next five years.)

|                                    |                 | Item            | 200 #3s |
|------------------------------------|-----------------|-----------------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| George Mason University            | \$0             | \$600,000       | GF      |

Language:

Page 186, line 8, strike "178,345,033" and insert "178,945,033".

Explanation:

(This amendment provides funds to allow George Mason University to lease 20,000 square feet of space in Arlington to meet the demand for classroom, class laboratory, and faculty office space for courses provided in the region. Arlington County has agreed to fund the first 5,000 of square feet of GMU leased space for six months in 1998-99, but funding is required for the full 20,000 square feet beginning in 1999-2000.)

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|                                    |                 |                 |      |         |
|------------------------------------|-----------------|-----------------|------|---------|
|                                    |                 |                 | Item | 200 #4s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| George Mason University            | \$0             | \$600,000       |      | GF      |

Language:

Page 186, line 8, strike "178,345,033" and insert "178,945,033".

Explanation:

(This amendment provides funds to allow George Mason University to lease 35,000 square feet of space in Fairfax to address a shortfall in classroom, class laboratory, and faculty office space, and to enable the University to reduce class sizes while maintaining the number of class offerings.)

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|                                    |                 |                 |      |         |
|------------------------------------|-----------------|-----------------|------|---------|
|                                    |                 |                 | Item | 200 #5s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| George Mason University            | \$0             | \$100,000       |      | GF      |

Language:

Page 186, line 8, strike "178,345,033" and insert "178,445,033".

Explanation:

(This amendment provides funds to allow George Mason University to lease 5,000 square feet of space on the new Northern Virginia Community College Education Campus. The GMU College of Nursing and Health Sciences will offer courses which allow NVCC student to continue their education toward bachelor's and master's programs.)

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Item 200 #6s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| George Mason University            | \$0             | \$800,000       | GF |

Language:

Page 186, line 8, strike "178,345,033" and insert "179,145,033".

Explanation:

(This amendment provides funds for George Mason University to establish an Environmental Education Center at Belmont Bay, close to the Occoquan National Wildlife Refuge. The funds will cover rental of space and funding for education and research programs at the center.)

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Item 200 #7s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| George Mason University            | (\$37,252)      | \$0             | GF |

Language:

Page 186, line 8, strike "162,889,258" and insert "162,852,006".

Explanation:

(This amendment captures estimated savings from operations and maintenance costs at George Mason University, due to the delayed opening of new facilities coming on-line.)

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Item 205 #1s

|                                    |                 |                 |     |
|------------------------------------|-----------------|-----------------|-----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| The College Of William And Mary    | \$0             | \$75,000        | GF  |
| In Virginia                        | 0.00            | 1.00            | FTE |

Language:

Page 188, line 29, strike "86,448,558" and insert "86,523,558".



Explanation:

(This amendment provides the College of William and Mary with funds and one position to staff the off-site storage facility for lesser-used library materials. Funding of this amendment will free library resources for the acquisition of books and materials.)

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|  |                 |                 | Item | 205 #2s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| The College Of William And Mary<br>In Virginia | \$0             | \$98,000        | GF   |         |

Language:

Page 188, line 29, strike "86,448,558" and insert "86,546,558".

Explanation:

(This amendment provides funding for a full-time, on-site staff member at the Peninsula Center operated by the College of William and Mary to support instructional programs and economic development efforts. Funding of \$75,000 and 1 position was provided for the Center in 1998; the funds are used to support lease costs. The amendment would provide funding for the staff position.)

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|  |                 |                      | Item      | 205 #3s |
|--|-----------------|----------------------|-----------|---------|
| <b>Education: Higher Education</b>             | <b>FY 98-99</b> | <b>FY 99-00</b>      |           |         |
| The College Of William And Mary<br>In Virginia | \$0<br>0.00     | \$2,888,241<br>13.00 | GF<br>FTE |         |

Language:

Page 188, line 29, strike "86,448,558" and insert "89,336,799".

Explanation:

(This amendment provides funds to increase base operating support at the College of William and Mary. The funds would be used to provide additional technical support for faculty and staff, purchase library materials, support academic departments, upgrade classrooms, and improve the maintenance of buildings and grounds.)

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|  |                 |                 | Item | 205 #4s |
|--|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| The College Of William And Mary<br>In Virginia | \$0             | \$1,650,000     |      | GF      |

Language:

Page 188, line 29, strike "86,448,558" and insert "88,098,558".

Explanation:

(This amendment provides funds for the College of William and Mary to implement Phase II of the replacement of its financial record system and the human resources systems. Phase I was funded in 1998 with \$725,000 to replace the student information system. The College plans to replace in-house systems with a fully integrated administrative system.)

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|  |                 |                   | Item | 205 #5s   |
|--|-----------------|-------------------|------|-----------|
| <b>Education: Higher Education</b>             | <b>FY 98-99</b> | <b>FY 99-00</b>   |      |           |
| The College Of William And Mary<br>In Virginia | \$0<br>0.00     | \$365,000<br>3.50 |      | GF<br>FTE |

Language:

Page 188, line 29, strike "86,448,558" and insert "86,813,558".

Explanation:

(This amendment provides funds for the expansion of the Materials Processing Research Program at the College of William and Mary. The program uses experimental and computational analyses of materials to develop new technologies and industries. Funding will support additional faculty, technical staff, graduate students and equipment.)

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|                                    |                 |                 | Item | 205 #6s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| The College Of William And Mary    | \$0             | \$325,000       |      | GF      |

In Virginia

Language:

Page 188, line 29, strike "86,448,558" and insert "86,773,558".

Explanation:

(This amendment provides \$325,000 from the general fund in the second year for a variety of activities related to the "Williamsburg Crossroads Project." The activities include an examination of the needs of the workforce in the area and a discussion of cooperative health care ventures with Eastern State Hospital, national, state and local health institutions, and The College of William and Mary.)

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|  |                 |                 | Item 205 #7s |
|--|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| The College Of William And Mary<br>In Virginia | \$0             | \$10,000        | GF           |

Language:

Page 188, line 29, strike "86,448,558" and insert "86,458,558".

Explanation:

(This amendment provides \$10,000 in the second year for a study to determine the relationship between "Ashlawn", the home of James Monroe, and the College of William and Mary, and to assess the feasibility of the construction of a new performing arts center on the Ashlawn property to allow expansion of programming and to encourage the involvement of area schools.)

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|                                    |                 |                 | Item 210 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Richard Bland College              | \$0             | \$300,000       | GF           |
|                                    | \$0             | (\$300,000)     | NGF          |

Language:

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to Richard Bland College to reduce tuition by 10 percent. The tuition reduction would be in addition to the 20 percent reduction proposed by the Governor. Students at Richard Bland College currently pay a higher proportion of their cost of education than students at the community colleges and at nine of the 15 four-year public colleges and universities.)

---

|                                      |                 |                 | Item | 215 #1s |
|--------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Virginia Institute Of Marine Science | \$0             | \$100,000       | GF   |         |
|                                      | 0.00            | 2.00            | FTE  |         |

Language:

Page 192, line 24, strike "16,173,047" and insert "16,273,047".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Virginia Institute of Marine Science to enable the institute to carry out state-mandated research.)

---

|                                      |                 |                 | Item | 215 #2s |
|--------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Virginia Institute Of Marine Science | \$0             | \$325,000       | GF   |         |
|                                      | 0.00            | 5.00            | FTE  |         |

Language:

Page 192, line 24, strike "16,173,047" and insert "16,498,047".

Explanation:

(This amendment provides \$325,000 from the general fund in the second year to the Virginia Institute of Marine Science to complete the development of the Aquaculture Genetics and Breeding Technology Center. The center received start-up funding of \$150,000 in Fiscal Year 1998, and initial efforts are focused on oysters, hard clams and bay scallops.)

---

|                                      |                 |                 | Item 215 #3s |
|--------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Institute Of Marine Science | \$0             | \$100,000       | GF           |

Language:

Page 192, line 24, strike "16,173,047" and insert "16,273,047".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Virginia Institute of Marine Science to restore to previous levels the collection of books and scientific journal subscriptions in the VIMS library.)

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|                                      |                 |                 | Item 215 #4s |
|--------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Institute Of Marine Science | \$0             | \$250,000       | GF           |

Language:

Page 192, line 24, strike "16,173,047" and insert "16,423,047".

Explanation:

(This amendment provides \$250,000 from the general fund for biological/environmental investigations, assessments and impact concerns outlined in the Lower Chesapeake Bay Sand Resource Management Plan budget prepared by the Virginia Institute of Marine Science.)

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|                                    |                 |                 | Item 218 #2s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| James Madison University           | 0.00            | 37.00           | FTE          |

Language:

Explanation:

(This amendment increases the Maximum Employment Level (MEL) of James Madison University to accurately reflect enrollment growth.)

---

|                                    |                 |                 | Item 218 #3s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| James Madison University           | \$0             | \$1,723,125     | GF           |

Language:

Page 193, line 44, strike "105,703,887" and insert "107,427,012".

Explanation:

(This amendment provides \$1,723,125 from the general fund in the second year to support new enrollment growth positions at the true average cost per position of \$61,400 at James Madison University.)

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|                                    |                 |                 | Item 218 #4s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| James Madison University           | \$0             | \$4,360,149     | GF           |

Language:

Page 193, line 44, strike "105,703,887" and insert "110,064,036".

Explanation:

(This amendment provides \$4,360,149 from the general fund in the second year to address the historical under-funding of nonpersonal services at James Madison University.)

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|                                    |                 |                 | Item 223 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Christopher Newport University     | \$0             | \$619,514       | GF           |

Language:

Page 195, line 29, strike "30,878,614" and insert "31,498,128".

Explanation:

(This amendment provides \$619,514 from the general fund in the second year for technological equipment and supplies for Christopher Newport University.)

---

|                                    |                 |                 | Item 223 #2s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Christopher Newport University     | \$0             | \$366,542       | GF           |

Language:

Page 195, line 29, strike "30,878,614" and insert "31,245,156".

Explanation:

(This amendment provides \$366,542 from the general fund in the second year to increase appropriations for materials and supplies and other nonpersonal services at Christopher Newport University.)

---

|                                    |                 |                 | Item 223 #3s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Christopher Newport University     | \$0             | \$345,600       | GF           |

Language:

Page 195, line 29, strike "30,878,614" and insert "31,224,214".

Explanation:

(This amendment provides \$345,600 from the general fund in the second year to improve customer services at Christopher Newport University.)

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|                                    |                 |                 | Item 223 #4s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Christopher Newport University     | \$0             | \$527,926       | GF           |

\$0 (\$101,304) NGF

Language:

Page 195, line 29, strike "30,878,614" and insert "31,305,236".

Explanation:

(This amendment restores \$527,926 GF in the second year for enrollment growth at Christopher Newport University.)

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|                                    |                 |                 | Item 228 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Longwood College                   | \$0             | \$538,325       | GF           |
|                                    | 0.00            | 4.00            | FTE          |

Language:

Page 197, line 19, strike "26,928,251" and insert "27,466,576".

Explanation:

(This amendment establishes the Institute for Teaching through Technology and Innovative Practices at Longwood College. The Institute will be a cooperative effort between Longwood College and the Halifax County Public Schools to improve skills of teachers, with the goal of exceeding the Standards of Learning.)

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|                                    |                 |                 | Item 228 #2s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Longwood College                   | \$0             | \$500,000       | GF           |

Language:

Page 197, line 19, strike "26,928,251" and insert "27,428,251".

Explanation:

(This amendment provides funds to increase operating support at Longwood College. The funds would be used to increase adjunct pay, increase departmental operating budgets, increase funding for facilities maintenance, and other support functions.)



|                                    |                 |                 | Item 228 #3s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Longwood College                   | \$0             | \$750,000       | GF           |
|                                    | 0.00            | 4.00            | FTE          |

Language:

Page 197, line 19, strike "26,928,251" and insert "27,678,251".

Explanation:

(This amendment provides funds to complete the Longwood College information technology initiative. The funds will be used for network enhancement, library resources automation, multimedia production, and classroom upgrades. )

|                                    |                 |                 | Item 228 #4s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Longwood College                   | \$0             | \$76,000        | GF           |

Language:

Page 197, line 19, strike "26,928,251" and insert "27,004,251".

Explanation:

(This amendment provides funds for Longwood College to conduct a study to determine alternatives for the replacement of the power plant, which was built in 1938.)

|                                    |                 |                 | Item 233 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Mary Washington College            | \$0             | \$2,108,300     | GF           |

Language:

Page 199, line 25, strike "31,983,365" and insert "34,091,665".

Explanation:

(This amendment provides \$2,108,300 from the general fund in the second year to fund 30 positions to improve the student-faculty ratio at Mary Washington College.)

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|                                    |                 |                 |      |         |
|------------------------------------|-----------------|-----------------|------|---------|
|                                    |                 |                 | Item | 233 #2s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Mary Washington College            | \$0             | \$746,740       |      | GF      |

Language:

Page 199, line 25, strike "31,983,365" and insert "32,730,105".

Explanation:

(This amendment provides \$746,740 from the general fund in the second year to fund 12 positions at Mary Washington College to staff the James Monroe Center for Graduate and Professional Studies at the Stafford Campus.)

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|                                    |                 |                 |      |         |
|------------------------------------|-----------------|-----------------|------|---------|
|                                    |                 |                 | Item | 233 #3s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Mary Washington College            | \$0             | \$622,580       |      | GF      |

Language:

Page 199, line 25, strike "31,983,365" and insert "32,605,945".

Explanation:

(This amendment provides \$622,580 from the general fund in the second year to convert 30 adjunct faculty positions to 10 full-time faculty positions at Mary Washington College.)

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|                                    |                 |                 |      |         |
|------------------------------------|-----------------|-----------------|------|---------|
|                                    |                 |                 | Item | 233 #4s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Mary Washington College            | \$0             | \$371,694       |      | GF      |

Language:

Page 199, line 25, strike "31,983,365" and insert "32,355,059".

Explanation:

(This amendment provides \$371,694 from the general fund in the second year to provide additional support for faculty salaries, classified staff salaries, and general operations at Mary Washington College.)

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|                                    |                 |                 | Item | 233 #5s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Mary Washington College            | \$0             | \$145,892       | GF   |         |
|                                    | 0.00            | 4.00            | FTE  |         |

Language:

Page 199, line 25, strike "31,983,365" and insert "32,129,257".

Explanation:

(This amendment provides \$145,892 from the general fund in the second year and four positions to establish a regional Workforce Development Center at the new Stafford Campus of Mary Washington College.)

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|                                    |                 |                 | Item | 233 #6s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Mary Washington College            | \$0             | \$385,000       | GF   |         |

Language:

Page 199, line 25, strike "31,983,365" and insert "32,368,365".

Explanation:

(This amendment provides \$385,000 from the general fund in the second year to provide for the replacement of instructional and scientific equipment for the Jepson Science Center at Mary Washington College.)

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|                                    |                 |                 | Item | 233 #7s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Mary Washington College            | \$0             | \$422,560       | GF   |         |

0.00 6.00 FTE

Language:

Page 199, line 25, strike "31,983,365" and insert "32,405,925".

Explanation:

(This amendment provides \$422,560 from the general fund in the second year and six positions for the Simpson Library at Mary Washington College.)

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|                                    |                 |                 | Item 233 #8s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Mary Washington College            | \$0             | \$76,750        | GF           |

Language:

Page 199, line 25, strike "31,983,365" and insert "32,060,115".

Explanation:

(This amendment provides \$76,750 from the general fund in the second year to provide additional support for utility and maintenance costs for operating the new heating, ventilation and air conditioning system in Goolrick Hall at Mary Washington College.)

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|                                    |                 |                 | Item 233 #10s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Mary Washington College            | \$0             | \$150,000       | GF            |
|                                    | 0.00            | 2.00            | FTE           |

Language:

Page 199, line 25, strike "31,983,365" and insert "32,133,365".

Explanation:

(This amendment provides \$150,000 from the general fund and two positions in the second year to expand the Mary Washington College Small Business Development Center into the White Stone and Irvington areas of the Northern Neck.)

Item 234 #1s

**Education: Higher Education**

Mary Washington College

Language

Language:

Page 200, after line 41, insert:

"The Board of Visitors of Mary Washington College is granted authority to award annual scholarships from the investment proceeds of the institution's State Student Loan Fund in an amount not to exceed five percent of the fund's average fair market value for the immediate three fiscal years preceding the year scholarships are awarded. The scholarships shall be granted to participants in the institution's study abroad program and recipients will be determined by the institution. A report of the total amount awarded each fiscal year shall be forwarded to the Department of Accounts annually by September 30 and the scholarship awards shall be subject to audit by the Auditor of Public Accounts."

Explanation:

(This amendment is self-explanatory.)

Item 238 #1s

**Education: Higher Education**

Melchers-Monroe Memorials

**FY 98-99**

\$0

**FY 99-00**

\$100,000 GF

Language:

Page 201, line 18, strike "399,394" and insert "499,394".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to Melchers-Monroe Memorials to lease off-site storage space for museum collections.)

Item 238 #2s

**Education: Higher Education**

Melchers-Monroe Memorials

**FY 98-99**

\$0

**FY 99-00**

\$75,000 GF

Language:

Page 201, line 18, strike "399,394" and insert "474,394".

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to Melchers-Monroe Memorials to offset lost revenue during the renovation of the Belmont studio.)

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|                                    |                 |                 | Item 238 #3s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Melchers-Monroe Memorials          | \$0             | \$77,000        | GF           |
|                                    | 0.00            | 2.00            | FTE          |

Language:

Page 201, line 18, strike "399,394" and insert "476,394".

Explanation:

(This amendment provides \$77,000 from the general fund and two positions in the second year to Melchers-Monroe Memorials, both for the Belmont facility. One position would accommodate additional visitors and one position would serve as office manager.)

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|                                    |                 |                 | Item 240 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Norfolk State University           | \$0             | \$1,263,036     | GF           |

Language:

Page 202, line 8, strike "56,247,770" and insert "57,510,806".

Explanation:

(This amendment provides \$1,263,036 from the general fund in the second year to Norfolk State University for computer software and hardware to support technology-based instruction.)

|                                    |                 |                 | Item | 245 #1s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Radford University                 | \$0             | \$250,000       | GF   |         |
|                                    | 0.00            | 3.00            | FTE  |         |

Language:

Page 204, line 16, strike "58,008,399" and insert "58,258,399".

Explanation:

(This amendment provides \$250,000 from the general fund in the second year and three positions to expand the services of Radford University's Business Assistance Center.)

|                                    |                 |                 | Item | 245 #2s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Radford University                 | \$0             | \$285,000       | GF   |         |

Language:

Page 204, line 16, strike "58,008,399" and insert "58,293,399".

Explanation:

(This amendment provides \$285,000 from the general fund in the second year to increase the salaries of faculty and administrative staff at Radford University.)

|                                    |                 |                 | Item | 245 #3s |
|------------------------------------|-----------------|-----------------|------|---------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Radford University                 | \$0             | \$100,000       | GF   |         |

Language:

Page 204, line 16, strike "58,008,399" and insert "58,108,399".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to increase nonpersonal services appropriations for Radford University.)

Item 245 #4s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Radford University                 | \$0             | \$153,433       | GF |

Language:

Page 204, line 16, strike "58,008,399" and insert "58,161,832".

Explanation:

(This amendment provides \$153,433 from the general fund in the second year to expand existing university internship programs and develop new initiatives at Radford University.)

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Item 245 #5s

|                                    |                 |                 |     |
|------------------------------------|-----------------|-----------------|-----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| Radford University                 | \$0             | \$250,000       | GF  |
|                                    | 0.00            | 2.00            | FTE |

Language:

Page 204, line 16, strike "58,008,399" and insert "58,258,399".

Explanation:

(This amendment provides \$250,000 from the general fund and two positions in the second year to begin master's degree programs in Occupational Therapy and Physical Therapy at Radford University.)

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Item 245 #6s

|                                    |                 |                 |     |
|------------------------------------|-----------------|-----------------|-----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| Radford University                 | \$0             | \$282,528       | GF  |
|                                    | 0.00            | 2.00            | FTE |

Language:

Page 204, line 16, strike "58,008,399" and insert "58,290,927".



Explanation:

(This amendment provides \$282,528 from the general fund and two positions in the second year for multimedia educational technology at Radford University.)

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|                                    |                 |                 | Item 245 #7s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Radford University                 | \$0             | (\$2,942)       | GF           |

Language:

Page 204, line 16, strike "58,008,399" and insert "58,005,457".

Explanation:

(This amendment captures estimated savings from operations and maintenance costs at Radford University, due to the delayed opening of new facilities coming on-line.)

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|                                    |                 |                 | Item 248 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Radford University                 | \$700,000       | \$900,000       | NGF          |

Language:

Page 205, line 30, strike "2,170,257" and insert "2,870,257".

Page 205, line 30, strike "2,170,257" and insert "3,070,257".

Explanation:

(This amendment increases Radford University's sponsored research budget each year.)

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|                                    |                 |                 | Item 250 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Military Institute        | \$0             | \$908,462       | GF           |
|                                    | 0.00            | 4.00            | FTE          |

Language:

Page 205, line 49, strike "18,910,263" and insert "19,818,725".

Explanation:

(This amendment provides additional funding in the second year for the Virginia Military Institute to enhance teaching and learning through technology, \$530,000; maintain quality of instructional activities and facilities, \$360,070; and, improve undergraduate instruction through lower class size, \$18,392.)

Item 254 #1s

**Education: Higher Education**

**FY 98-99**

**FY 99-00**

Virginia Military Institute

\$289,500

\$418,700 GF

Language:

Page 207, line 37, strike "4,631,343" and insert "4,920,843".

Page 207, line 37, strike "4,672,154" and insert "5,090,854".

Page 208, line 17, strike "1,006,300" and insert "1,295,800"

Page 208, line 19, strike "530" and insert "682".

Page 208, line 22, strike "1,006,300" and insert "1,425,000"

Page 208, line 23, strike "530" and insert "750".

Explanation:

(This amendment provides sufficient amounts from the general fund to provide a \$1,900 uniform allowance for each member of the Virginia Tech Corps of Cadets. The \$1,900 uniform allowance is currently provided to the cadets at Virginia Military Institute and at the Virginia Women's Institute for Leadership at Mary Baldwin College. At Virginia Tech, the \$1,900 uniform allowance currently is limited to 530 cadets. The \$289,500 in the first year funds an additional 152 cadets, and the \$418,700 in the second year funds an additional 220 cadets.)

Item 256 #2s

**Education: Higher Education**

**FY 98-99**

**FY 99-00**

Virginia State University

\$0

\$1,260,817 GF

Language:

Page 208, line 52, strike "37,281,824" and insert "38,542,641".

Explanation:

(This amendment provides \$1,260,817 from the general fund in the second year to Virginia State University for the continuing expansion of technology applications, including classroom computers and the training of faculty and staff.)

Item 256 #3s

**Education: Higher Education**

Virginia State University

Language

Language:

Page 209, line 15 after "enhancements" insert "(to include support for additional full time faculty, academic support staff, and merit-based scholarships)".

Explanation:

(This amendment permits special funds for academic enhancement to be used for merit scholarships at Virginia State University.)

Item 256 #4s

**Education: Higher Education**

Virginia State University

**FY 98-99**

\$600,000

**FY 99-00**

\$0 GF

Language:

Page 208, line 52, strike "39,052,357" and insert "39,652,357".

Explanation:

(This amendment provides \$600,000 in the first year to assist Virginia State University in the purchase and installation of emergency generators to protect against massive power failures, such as that caused by a recent ice storm.)

Item 260.1 #1s

**Education: Higher Education**

Roanoke Higher Education  
Authority

**FY 98-99**

\$0

**FY 99-00**

\$100,000 GF

Language:

Page 212, line 30, strike "62,500" and insert "162,500".

Explanation:

(This amendment provides additional operating support for the Roanoke Higher Education Center.)

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|                         |                 |                 | Item 263 #2s |
|-------------------------|-----------------|-----------------|--------------|
| <b>Education: Other</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| The Library Of Virginia | \$0             | \$5,300,000     | GF           |
|                         | 0.00            | 3.00            | FTE          |

Language:

Page 214, line 24, strike "4,185,550" and insert "9,485,550".

Page 214, line 35 insert "A."

Page 214, after line 38 insert:

"B. It is the intent of the General Assembly to implement in Fiscal Year 2000 the first year of "Infopowering the Commonwealth" to provide electronic resources for public libraries and to provide universal access to all citizens of the Commonwealth, and \$5,300,000 from the general fund the second year shall be provided for this purpose."

Explanation:

(This amendment provides \$5.3 million from the general fund and three positions in the second year to implement the first phase of The Library of Virginia's "Strategic Technology Plan for Public Libraries." The amendment makes the information superhighway accessible to all citizens of the Commonwealth through connections to the Internet at their local public library. In addition, the amendment provides access to comprehensive electronic information, and positions Virginia's public libraries to share their bibliographic databases electronically. This amendment is a recommendation of the Joint Committee on Technology and Science.)

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|                         |                 |                 | Item 264 #2s |
|-------------------------|-----------------|-----------------|--------------|
| <b>Education: Other</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| The Library Of Virginia | \$0             | \$2,800,000     | GF           |

Language:

Page 214, line 40, strike "15,897,684" and insert "18,697,684".

Page 214, line 48, strike "first year begins" and insert "second year accomplishes the second step in"

Explanation:

(This amendment provides \$2.8 million from the general fund in the second year, an amount sufficient to fund the second year of a three-year plan to fully fund the state formula for state aid to local libraries by Fiscal Year 2001.)

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|                         |                 |                 | Item 265 #3s |
|-------------------------|-----------------|-----------------|--------------|
| <b>Education: Other</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| The Library Of Virginia | \$0             | \$417,146       | GF           |
|                         | 0.00            | 9.00            | FTE          |

Language:

Page 215, line 10, strike "5,344,686" and insert "5,761,832".

Page 215, after line 38 insert:

"4. It is the intent of the General Assembly to relieve the 54-year backlog in processing significant archival, special and other historical collections before the year 2020. To address this backlog, \$417,146 and 9 positions are provided the second year."

Explanation:

(This amendment provides \$417,146 from the general fund and 9 positions in the second year to assist in processing the backlog of library archival material at The Library of Virginia.)

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|                                |                 |                 | Item 267 #1s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Education: Other</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| The Science Museum Of Virginia | \$0             | \$100,000       | GF           |

Language:

Page 216, line 31, strike "7,862,098" and insert "7,962,098".

Explanation:

(This amendment provides an additional \$200,000 to the Science Museum of Virginia to support the Virginia Aviation Museum.)

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|                                |                 | Item 267 #2s    |    |
|--------------------------------|-----------------|-----------------|----|
| <b>Education: Other</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| The Science Museum Of Virginia | \$0             | (\$305,000)     | GF |

Language:

Page 216, line 31, strike "7,862,098" and insert "7,557,098".

"

Explanation:

(This amendment reduces the second year appropriation for the Science Museum by \$305,000. The budget, as introduced, indicated that the museum needed this amount to cover a projected shortfall in admission revenues. A companion amendment in Central Appropriations (Item 547) authorizes a contingency appropriation for up to \$305,000 for the Science Museum.)

---

|                               |                 | Item 268 #1s    |     |
|-------------------------------|-----------------|-----------------|-----|
| <b>Education: Other</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| Jamestown-Yorktown Foundation | \$0             | \$447,238       | GF  |
|                               | 0.00            | 8.00            | FTE |

Language:

Page 217, line 11, strike "9,783,534" and insert "10,230,772".

Explanation:

(This amendment provides \$447,238 from the general fund in the second year to the Jamestown-Yorktown Foundation for these priority purposes: the on-site education program, \$163,473 and five positions; marketing and sales, \$55,656 and one position; the outreach education program, \$162,734 and two positions; and, additional consultative services for "Celebration 2007" master plan development, \$65,375.)

---

|                         |                 |                 | Item 271 #1s |
|-------------------------|-----------------|-----------------|--------------|
| <b>Education: Other</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Gunston Hall            | \$0             | \$75,000        | GF           |
|                         | 0.00            | 1.00            | FTE          |

Language:

Page 219, line 10, strike "748,200" and insert "823,200".

Explanation:

(This amendment provides \$75,000 and one position to establish a marketing and public relations program for Gunston Hall, the home of George Mason. The position and support will be used to promote awareness of Gunston Hall and its programs.)

|                                  |                 |                 | Item 272 #1s |
|----------------------------------|-----------------|-----------------|--------------|
| <b>Education: Other</b>          | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Commission For The Arts | \$0             | \$500,000       | GF           |

Language:

Page 219, line 25, strike "3,911,457" and insert "4,411,457".

Explanation:

(This amendment provides \$1.5 million in additional funding for grants to arts organization and institutions through the Virginia Commission for the Arts. The funding would increase the Commonwealth's arts spending per capita.)

|                                    |                 |                 | Item 274 #1s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Medical College Of Hampton Roads   | \$0             | \$317,560       | GF           |

Language:

Page 220, line 9, strike "15,116,465" and insert "15,434,025".

Page 220, line 19 strike "4,287,194" and insert "4,604,754"

Page 220, line 21 strike "270" and insert "290"

Page 220, lines 22, 24 and 27 strike "257" and insert "284"

Explanation:

(This amendment provides \$317,560 from the general fund in the second year to the Medical College of Hampton Roads for an enrollment increase of 20 Virginia students. The amendment also applies the funding policy recommended by the State council of Higher Education.)

Item 274 #2s

**Education: Higher Education**

**FY 98-99**

**FY 99-00**

Medical College Of Hampton Roads

\$0

\$120,000 GF

Language:

Page 220, line 9, strike "15,116,465" and insert "15,236,465".

Explanation:

(This amendment provides funds for a junior faculty position in geriatrics at the Eastern Virginia Medical School of the Medical College of Hampton Roads for teaching, research, and service, including training in geriatric care issues for health care providers throughout the Commonwealth. The position will help address a shortage of geriatricians, due to limited Medicare reimbursements.)

Item 284 #1s

**Finance**

Department Of Accounts

Language

Language:

Page 230, following line 30, insert:

"In addition to such payments as may be available to the surviving spouse and dependents of any State Police officer killed in the line of duty, the full cost of group health insurance, net of and credits and other payments shall be payable from this item."

Explanation:

(This amendment is self explanatory)



|                        |                 |                 | Item | 293 #2s |
|------------------------|-----------------|-----------------|------|---------|
| <b>Finance</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Taxation | \$0             | \$883,494       | GF   |         |
|                        | 0.00            | 8.00            | FTE  |         |

Language:

Page 235, line 6, strike "39,483,717" and insert "40,367,211".

Explanation:

(This amendment provides the funding and positions required at the Department of Taxation to administer an appeals process for local assessments of merchant's capital, business tangible personal property, and machinery and tools tax, pursuant to adoption of SB 780. The Department has been administering a similar program for appeals of the local business license tax since 1997.)

|                        |                 |                 | Item | 293 #3s |
|------------------------|-----------------|-----------------|------|---------|
| <b>Finance</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Taxation | \$0             | \$79,740        | GF   |         |
|                        | 0.00            | 1.00            | FTE  |         |

Language:

Page 235, line 6, strike "39,483,717" and insert "39,563,457".

Explanation:

(This amendment provides \$79,740 and 1 FTE to implement the provisions of SB 829, which if adopted, will require all nonprofit organizations with a sales and use tax exemption, except churches, to submit a questionnaire concerning relevant financial and administrative policies. The Tax Department estimates that it will require the addition of one Grade 13 position in the Office of Tax Policy, plus up-front nonpersonal service costs to manage the paperwork associated with the provisions of the bill.)

|                            |                 |                 | Item | 297 #1s |
|----------------------------|-----------------|-----------------|------|---------|
| <b>Finance</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of The Treasury | \$0             | \$150,000       | NGF  |         |

Language:

Page 238, line 26, strike "6,551,969" and insert "6,701,969".

Page 239, after line 34, insert:

"4. The Department of Treasury shall make available to the citizens of Virginia unclaimed property owner information on a National database and a Virginia operated website via the global information system known as the Internet. The Department is hereby appropriated a nongeneral fund sum sufficient amount estimated at \$150,000 in the second year to fund one full-time position, to participate in a National database, to develop and maintain a Virginia operated website, and to provide other technological assistance to support and enhance owner outreach and reunification efforts."

Explanation:

(This amendment provides a sum sufficient appropriation estimated at \$150,000 NGF to the Department of Treasury to develop and maintain a Virginia operated website on a National database for Virginia unclaimed property.)

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Item 301 #1s

**Finance**

Treasury Board

Language

Language:

Page 243, line 7, after "Fairfax Regional Jail" insert "Expansion".

Page 243, after line 7 insert "Fairfax Regional Jail Renovation"

Explanation:

(This amendment allows the Fairfax Regional Jail project to be split into two distinct projects for the purpose of reimbursement from funds provided by the Virginia Public Building Authority. A companion amendment is included in Item 485.)

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Item 306 #1s

**Health And Human Resources**

Department For The Aging

Language

Language:

Page 246, line 36, before "Included" insert "A."

Page 246, after line 44, insert:

"B. As a condition of this appropriation, the Department for the Aging shall contract, using existing funding for these programs, with a single private sector entity for administration of: the long-term care ombudsman program; the Virginia Insurance Counseling and Assistance Program (VICAP); programs for the prevention of abuse, neglect, and exploitation; and state elder rights and legal assistance development programs."

Explanation:

(This amendment directs the Department of Aging to enter into a contract with a private entity for provision of some services for elderly persons.)

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|                                   |                 |                 | Item 306 #2s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$50,000        | GF           |

Language:

Page 248, line 28, strike "1,628,701" and insert "1,678,701".

Explanation:

(This amendment provides funds for the Department for the Aging to hire a temporary employee or contractor to assist local agencies on aging in writing grants and obtaining financial support.)

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|                                   |                 |                 | Item 307 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$90,000        | GF           |

Language:

Page 248, line 46, strike "17,091,148" and insert "17,181,148".

Explanation:

(This amendment provides funds to expand the ombudsman program statewide. Ombudsmen respond to complaints and provide assistance to elderly persons receiving long-term care.)

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|                                   |                 |                 | Item 307 #2s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$250,000       | GF           |

Language:

Page 248, line 46, strike "17,091,148" and insert "17,341,148".

Explanation:

(This amendment adds funds for the Senior and Youth Center in Louisa County.)

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|                                   |                 |                 | Item 307 #3s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$2,000,000     | GF           |

Language:

Page 248, line 46, strike "17,091,148" and insert "19,091,148".

Explanation:

(This amendment provides additional funding for in-home care, adult day care, homemaker services, and personal care for elderly persons.)

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|                                   |                 |                 | Item 307 #4s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$400,000       | GF           |

Language:

Page 248, line 46, strike "17,091,148" and insert "17,491,148".

Explanation:

(This amendment provides additional funding for transportation services to elderly persons, provided through area agencies on aging.)

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|                                   |                 |                 | Item 307 #5s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$1,250,000     | GF           |

Language:

Page 248, line 46, strike "17,091,148" and insert "18,341,148".

Explanation:

(This amendment provides additional funding to area agencies on aging for coordination of services for elderly persons.)

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|                                   |                 |                 | Item 307 #6s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$130,000       | GF           |

Language:

Page 248, line 46, strike "17,091,148" and insert "17,221,148".

Explanation:

(This amendment provides funding for the Department for the Aging to contract for establishment of an elder information system to support a comprehensive elder rights program. (A companion amendment directs the Department to contract with a single entity for administration of a comprehensive elder rights program). The elder information system would help seniors access an array of support and advocacy services.)

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|                                   |                 |                 | Item 307 #7s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$200,000       | GF           |

Language:

Page 248, line 46, strike "17,091,148" and insert "17,291,148".

Explanation:

(This amendment provides funds for the Greene County Library and Senior Center, to be used as match for a foundation grant.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 307 #8s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$200,000       | GF           |

Language:

Page 248, line 46, strike "17,091,148" and insert "17,291,148".

Explanation:

(This amendment provides funds for the Nelson County Senior and Community Center, in partial support of the \$3.4 million development cost expected to be paid mostly with private funds.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 307 #9s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$26,000        | GF           |

Language:

Page 248, line 46, strike "17,091,148" and insert "17,117,148".

Explanation:

(This amendment provides bridge funding for the Arlington Area Agency on Aging Medicare Managed Care Education/Ombudsman program from March 2000, when a grant expires, until the end of the biennium in June 2000. The program assists elderly persons in addressing concerns with the complex and constantly changing Medicare managed care market in Northern Virginia.)

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Item 307 #10s

|                                   |                 |                 |    |
|-----------------------------------|-----------------|-----------------|----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department For The Aging          | \$0             | \$67,000        | GF |

Language:

Page 248, line 46, strike "17,091,148" and insert "17,158,148".

Page 249, line 16, before "the second" strike "\$67,000" and insert "\$134,000".

Explanation:

(This amendment increases funding for services provided to elderly persons through the Norfolk Senior Center.)

|                                   |                 |                 |               |
|-----------------------------------|-----------------|-----------------|---------------|
|                                   |                 |                 | Item 307 #11s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department For The Aging          | \$0             | \$120,880       | GF            |

Language:

Page 248, line 46, strike "17,091,148" and insert "17,212,028".

Explanation:

(This amendment provides funds for Mountain Empire Older Citizens', Inc., the area agency on aging that serves Lee, Wise, and Scott Counties and the City of Norton. Funds would be used to hire workers for the Pharmacy Connect program, to assist persons in gaining access to free and reduced cost medications through pharmaceutical companies.)

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 308 #1s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department For The Aging          | \$0             | \$550,000       | GF           |

Language:

Page 249, line 32, strike "12,401,451" and insert "12,951,451".

Explanation:

(This amendment provides additional funding for home-delivered meals to the elderly, provided through area agencies on aging.)

**Health And Human Resources**

Department For The Aging

Language

Language:

Page 250, after line 28, insert:

"F. A sum not to exceed \$1,000,000 from the unappropriated balance in this act is hereby authorized for long-term care, in-home support, and housing services for aging mentally retarded persons. Payment of this sum shall be made to a duly incorporated entity established for this purpose upon: (i) approval by the Department for the Aging or an organizational plan for such entity to provide such services, including a statement of any proposed financial commitment on the part of the Commonwealth; and (ii) documentation by the above entity of matching funds of at least and equal amount from private sources."

Explanation:

(This amendment restores budget language from the 1996-98 Appropriations Act. A private donor was proposing to make a \$1,000,000 grant to the Commonwealth for services to disabled persons living at home who face losing their aging caregivers. The estate was not settled by June 30, 1998, so the donation was not available and the budget language was deleted. The donor now claims the funds would be available in the current biennium.)

**Health And Human Resources**  
 Department For The Deaf And  
 Hard-Of-Hearing

**FY 98-99**  
 \$0  
 0.00

**FY 99-00**  
 \$1,580,000  
 1.00

GF  
 FTE

Language:

Page 251, line 44, strike "1,291,587" and insert "2,871,587".

Explanation:

(This amendment provides \$1.5 million for outreach services for deaf and hard-of-hearing persons, plus \$80,000 for one position and administrative costs in the Department. Services would include community education, health and safety awareness, and employment training.)



Item 320 #1s

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Department Of Health

\$0

\$25,000 GF

Language:

Page 253, line 9, strike "2,324,480" and insert "2,349,480".

Explanation:

(This amendment provides funds for the Department of Health to co-sponsor a conference or forum on African-American health issues. Other state and local government agencies and private health-related organizations are expected to participate.)

---

Item 320 #2s

**Health And Human Resources**

Department Of Health

Language

Language:

Page 253, strike lines 25 through 31.

Page 253, after line 31 insert:

"B. Supplemental funding for the regional health planning agencies shall be provided from the following sources:

1. Special funds from Certificate of Public Need application fees in excess of those required to operate the Office of Health Resources Development, provided the Office may retain special fund balances each year not in excess of one month's operational needs in case of revenue shortfalls in the subsequent year.
2. General fund appropriations in this item unexpended at the end of each year of the biennium. Such general fund appropriations shall be reappropriated for expenditure by the regional health planning agencies in the succeeding fiscal year."

Explanation:

(This amendment restores language from the 1994-96 and 1996-98 Appropriations Acts that directed excess nongeneral fund revenue from Certificate of Public Need (COPN) fees be used to administer the COPN program at the state and regional level and support other health planning functions of regional agencies. The deleted language only allowed carryforward of unexpended general fund appropriations.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 321 #1s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$4,000,000     | GF           |

Language:

Page 253, line 48, strike "43,918,078" and insert "47,918,078".

Explanation:

(This amendment adds general fund appropriations to address unmet needs in the Virginia AIDS Drug Assistance Program. This program provides medications for low income persons living with HIV/AIDS. The state funds would be used to match federal Ryan White C.A.R.E. Act Title II funds allocated to Virginia.)

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 321 #2s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$510,000       | GF           |

Language:

Page 253, line 48, strike "43,918,078" and insert "44,428,078".

Page 254, line 27, after "centers" insert "and for the statewide sexual assault hotline".

Explanation:

(This amendment provides \$110,000 in support of the sexual assault hotline and public awareness campaign, and \$400,000 for counseling, support groups, and other services provided by sexual assault centers located throughout the state. Federal funds for some of these programs are expected to decline.)

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 323 #1s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$48,000        | GF           |

Language:

Page 255, line 9, strike "4,475,451" and insert "4,523,451".

Explanation:

(This amendment provides funds to the Office of the Chief Medical Examiner to establish a family violence fatality surveillance system, provide technical assistance to localities, and develop a model protocol for fatality reviews.)

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|                                   |                 |                 | Item 324 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$100,000       | GF           |
|                                   | 0.00            | 4.00            | FTE          |

Language:

Page 255, line 19, strike "155,044,750" and insert "155,144,750".

Explanation:

(This amendment provides funds and positions for the Three Rivers Health District to address increasing workload in Northumberland County. Funding would help that locality address shellfish sanitation deficiencies caused by an increase in waterfront development and on-site sewage disposal systems. The local share of funding under the cooperative health budget is expected.)

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|                                   |                 |                 | Item 324 #2s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$331,161       | GF           |

Language:

Page 255, line 19, strike "155,044,750" and insert "155,375,911".

Page 256, line 28, after "and" strike "\$35,000" and insert "\$366,161".

Explanation:

(This amendment adds funds for the Chesapeake Health Department's adult health clinic.)

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|                                   |                 |                 | Item 324 #3s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |

Department Of Health \$0 \$150,000 GF

Language:

Page 255, line 19, strike "155,044,750" and insert "155,194,750".

Explanation:

(This amendment provides funds for the Martinsville Health Department to provide dental health services. Funding would support one dentist, one dental assistant, and supplies.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 324 #4s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$500,000       | GF           |

Language:

Page 255, line 19, strike "155,044,750" and insert "155,544,750".

Explanation:

(This amendment provides additional funding for injectable contraceptives administered through local health departments.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 324 #5s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$265,248       | GF           |

Language:

Page 255, line 19, strike "155,044,750" and insert "155,309,998".

Explanation:

(This amendment provides funds to increase the local health department's lease payments to the City of Lynchburg. The 20-year lease, provided below market rates by the city, has now expired.)

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Item 325 #1s

|                                   |                 |                 |     |
|-----------------------------------|-----------------|-----------------|-----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| Department Of Health              | \$0             | \$11,000,000    | NGF |

Language:

Page 256, line 37, strike "12,247,287" and insert "23,247,287".

Explanation:

(This amendment provides additional funding for emergency medical services, by increasing the "\$2 for Life" surcharge on driver's licenses from \$2.00 to \$4.00.)

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 326 #1s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$75,000        | GF           |

Language:

Page 257, line 34, strike "31,727,628" and insert "31,802,628".

Page 258, after line 37, insert:

"F. The Department of Health shall conduct a study of the cost effectiveness and medical efficacy of its telemedicine projects located in Lancaster County, Lee County, and the City of Danville. The Department shall provide initial results of this study to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to December 1, 2000. The final report shall be submitted prior to October 1, 2001."

Explanation:

(This amendment provides funds for the Department of Health to conduct an evaluation of its three telemedicine sites (Lancaster, Lee, and Danville) funded in 1998.)

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 326 #2s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$75,000        | GF           |

Language:

Page 257, line 34, strike "31,727,628" and insert "31,802,628".

Page 258, line 29, after "E." insert "1."

Page 258, after line 37, insert:

"2.

"Out of this appropriation, up to \$75,000 from the general fund is provided in the second year of the biennium for the Virginia Department of Health to contract with the Center for Pediatric Research to develop a standardized data collection, analysis and reporting mechanism that measures the ongoing quality and cost of pediatric health care in the Commonwealth. The consumer-oriented report shall be developed in cooperation with the Virginia Department of Health, Virginia Health Information, the Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Hospital and Healthcare Association, the Virginia Chapter of the American Academy of Pediatrics, and other appropriate health-related organizations. The reporting mechanism developed by the Center for Pediatric Research shall provide for access to an annual report through the Internet. The Center for Pediatric Research shall complete its work, and provide the appropriate documentation, methods of data collection and analysis, reporting formats, and other pertinent information to the Department of Health by October 1, 1999. Future reporting of the pediatric health care data shall be the responsibility of Virginia Health Information as part of its overall role in collecting, analyzing and disseminating health care data. The Center for Pediatric Research shall submit a report detailing the reporting mechanism that has been established to the Chairman of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by November 1, 1999."

Explanation:

(This amendment provides funds for the Center for Pediatric Research to develop a standardized reporting mechanism that measures the ongoing quality and cost of pediatric health in Virginia. Now that research has been completed on variations in pediatric discharge rates, the funding in this amendment would enable the data to be made available to inform consumers, providers, and purchasers of care about the variations.)

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|                                   |                 |                 |         |
|-----------------------------------|-----------------|-----------------|---------|
|                                   |                 | Item            | 326 #3s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |         |
| Department Of Health              | \$0             | \$40,000        | GF      |

Language:

Page 257, line 34, strike "31,727,628" and insert "31,767,628".

Explanation:

(This amendment provides funds to the Department of Health for the development and dissemination of information on fetal development.)

|                                   |                 |                 |
|-----------------------------------|-----------------|-----------------|
|                                   |                 | Item 326 #4s    |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |
| Department Of Health              | \$0             | \$1,000,000 NGF |

Language:

Page 257, line 34, strike "31,727,628" and insert "32,727,628".

Explanation:

(This amendment provides funds from the federal TANF block grant on welfare reform to local Partners in Prevention programs. The programs provide workshops, media campaigns, and brochures designed to prevent out-of-wedlock births.)

|                                   |              |
|-----------------------------------|--------------|
|                                   | Item 327 #1s |
| <b>Health And Human Resources</b> |              |
| Department Of Health              | Language     |

Language:

Page 259, line 1, after "A.", insert "1."

Page 259, line 5, after "1996." insert:

"Should the amounts appropriated from the general fund for the Safe Drinking Water Act exceed the program's federal matching requirements, the Governor is hereby authorized to use such excess to fund other activities that promote safe drinking water supplies in Virginia."

Page 259, line 5, preceding "Any,", insert "2."

Explanation:

(This amendment provides additional discretion to utilize balances in the Drinking Water Revolving Loan Fund. Authorization to use funding in excess of the minimum federal matching requirement will enhance the agency's efforts to improve the quality of the Commonwealth's drinking water supplies.)

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|                                   |                 |                 | Item 328 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$100,000       | GF           |

Language:

Page 258, line 44, strike "38,783,010" and insert "38,883,010".

Explanation:

(This amendment provides funds for the Virginia Water Resources Research Center at Virginia Tech, for development and dissemination of technology for producing safe drinking water in isolated communities in Southwest Virginia and other areas of the state.)

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|                                   |                 |                 | Item 329 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$900,000       | GF           |

Language:

Page 259, line 35, strike "1,944,059" and insert "2,844,059".

Page 260, line 12, after "and" strike "\$658,139" and insert "\$1,558,139".

Page 260, line 43, after "and" strike "\$500,000" and insert "\$1,400,000".

Page 260, line 48, after "and" strike "\$150,000" and insert "\$200,000".

Page 260, line 49, after "and" strike "\$150,000" and insert "\$200,000".

Page 260, line 51, after "year" insert "and \$200,000 the second year".

Page 260, line 51, after "AHEC" strike "and".

Page 260, line 52, after "year" insert "and \$200,000 the second year".

Page 260, line 53, after "AHEC" insert "; \$200,000 the second year to support South Central AHEC; and \$200,000 the second year to support Rappahannock AHEC".



Explanation:

(This amendment adds funds for Area Health Education Centers (AHECs), to increase state funding to \$200,000 for each center in the second year. AHECs promote health careers and primary care in medically underserved areas.)

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 331 #1s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$80,000        | GF           |
|                                   | \$0             | \$120,000       | NGF          |
|                                   | 0.00            | 5.00            | FTE          |

Language:

Page 261, line 26, strike "6,130,915" and insert "6,330,915".

Explanation:

(This amendment funds additional staff to conduct nursing home surveys and inspections within the Department of Health's Center for Quality Health Services and Consumer Protection. The intent of these positions is to provide the Department with additional staffing flexibility to conduct follow-up survey visits in a timely manner and to provide appropriate compliance assistance to nursing facilities. Non-general funds provided in this amendment are contingent upon approval of the additional positions by the U.S. Health Care Financing Administration, on behalf of which the Department of Health surveys nursing facilities for participation in Medicaid and/or Medicare.)

|                                   |  |              |
|-----------------------------------|--|--------------|
|                                   |  | Item 331 #2s |
| <b>Health And Human Resources</b> |  |              |
| Department Of Health              |  | Language     |

Language:

Page 262, after line 54, insert:

"D. If the Commissioner of Health does not complete a timely review of an application for a Certificate of Public Need, the application shall be accepted as if approved."

Explanation:

(This amendment is self-explanatory.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 333 #1s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$30,000        | GF           |

Language:

Page 262, line 11, strike "5,227,536" and insert "5,257,536".

Explanation:

(This amendment provides funds for the planning and design of a new obstetrical unit at Southside Community Hospital.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 333 #2s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$50,000        | GF           |

Language:

Page 262, line 11, strike "5,227,536" and insert "5,277,536".

Explanation:

(This amendment provides \$50,000 in the second year for the Women's Center in Vienna, to expand comprehensive health, social, and mental health services for immigrant and minority women in Northern Virginia.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 333 #3s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$12,500        | GF           |

Language:

Page 262, line 11, strike "5,227,536" and insert "5,240,036".

Page 262, line 43, after "and" strike "\$37,500" and insert "\$50,000".

Explanation:

(This amendment provides funds for the increase of education and outreach programs provided through the Virginia Transplant Council.)

---

Item 333 #4s

**Health And Human Resources**

Department Of Health

Language

Language:

Page 262, line 45, after "activities." insert:

"The Virginia Transplant Council shall develop and submit a grant proposal to the U.S. Department of Health and Human Services to receive funding in order to better support promotion and coordination of organ donation activities. The Virginia Department of Health shall provide technical assistance to the Virginia Transplant Council in developing the grant proposal."

Explanation:

(This amendment directs the Virginia Transplant Council to seek a federal grant for promotion of organ donations.)

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Item 333 #5s

**Health And Human Resources**

Department Of Health

**FY 98-99**

\$0

**FY 99-00**

\$740,437 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,967,973".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$740,437 from the general fund shall be provided in the second year of the biennium to the Virginia Primary Care Association for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. The uninsured patients served with these funds shall have family incomes no greater than 200 percent of the federal poverty level. The amount allocated to each Community and Migrant Health Center shall be determined through an allocation methodology developed by the Virginia Primary Care Association. The allocation methodology shall ensure that funds are distributed such that the Community and Migrant Health Centers are able to serve the pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia Primary Care Association shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds. The Virginia Primary Care Association shall submit an interim report regarding the disbursement and expenditure of these funds and the number of low-income, uninsured persons receiving pharmaceuticals to the Commissioner of Health, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 1999, and shall submit a final report no later than August 1, 2000."

Explanation:

(This amendment provides funds for the Virginia Primary Care Association for distribution to the Community and Migrant Health Centers operating throughout Virginia. Funds will be used to purchase pharmaceuticals and medically necessary pharmaceutical supplies for the provision of pharmacy services to low-income, uninsured patients.)

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|                                   |                 |                 | Item 333 #6s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$1,275,000     | GF           |

Language:

Page 262, line 11, strike "5,227,536" and insert "6,502,536".

Page 263, after line 7, insert:

"G. "Out of this appropriation, \$1,275,000 from the general fund shall be provided in the second year of the biennium to the Virginia Association of Free Clinics for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount allocated to each Free Clinic shall be determined through an allocation methodology developed by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds. The Virginia Association of Free Clinics shall submit an interim report regarding the disbursement and expenditure of these funds and the number of low-income, uninsured persons receiving pharmaceuticals to the Commissioner of Health, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 1999, and shall submit a final report no later than August 1, 2000."

Explanation:

(This amendment provides funding to the Virginia Association of Free Clinics for distribution to free clinics operating throughout Virginia. Funds will be used to purchase pharmaceuticals and medically necessary pharmaceutical supplies for the provision of pharmacy services to low-income, uninsured patients.)

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|                                   |                 |                 | Item 333 #7s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$150,000       | GF           |
|                                   | \$0             | \$75,000        | NGF          |

Language:

Page 262, line 11, strike "5,227,536" and insert "5,452,536".

Explanation:

(This amendment provides funds to the Virginia Heart Association (VHA) to continue two pilot projects in Harrisonburg/Rockingham County and Bristol/Russell County. The projects provide information and promote public awareness, to reduce cardiovascular disease in two of the highest risk areas of the state. VHA intends to provide \$75,000 in matching funds for this project.)

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|                                   |                 |                 | Item 333 #8s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$88,000        | GF           |

Language:

Page 262, line 11, strike "5,227,536" and insert "5,315,536".

Explanation:

(This amendment provides funds for the "Wellness in Nelson Passport" program, a rural health outreach program in Nelson County. For a nominal fee, families with incomes below 200 percent of the federal poverty level will receive illness prevention services and discounts on health care.)

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|                                   |                 |                 | Item 333 #9s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Health              | \$0             | \$45,000        | GF           |

Language:

Page 262, line 11, strike "5,227,536" and insert "5,272,536".

Page 263, after line 7 insert:

"Out of this appropriation, \$45,000 the second year from the general fund is provided for Women's Health Virginia, a statewide initiative to promote and improve women's and girls' health in Virginia, for an annual conference and health education, prevention and research activities. Women's Health Virginia shall pursue raising funds and in-kind contributions from private and other public sources."

Explanation:

(This amendment is self-explanatory.)

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Item 333 #10s

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Department Of Health

\$0

\$50,000 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,277,536".

Page 262, line 47, strike "100,000" and insert "150,000".

Explanation:

(This amendment provides additional funds for the Arlandria Health Center for Women and Children. The center provides health care services to uninsured women and children.)

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Item 335 #1s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 264, line 45, strike "86,300,996" and insert "95,266,282".

Page 264, line 46, strike "92,006,848" and insert "101,614,767".

Explanation:

(This technical amendment conforms the dollar amounts included in the language of Paragraph C.1. for revised item detail and appropriation amounts.)

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Item 335 #2s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 270, line 36, strike "These" and insert:

"Notwithstanding any other provision of law, these".

Page 270, line 38, after "regulations" insert:

". In addition, these emergency regulations may be revised as necessary to make technical changes. These emergency regulations shall be effective for no more than 24 months."

Page 270, line 38, after "regulations" strike remainder of line.

Page 270, line 39, strike "Code of Virginia, §9-6.14:7.1 et seq."

Explanation:

(This amendment affords the Department of Medical Assistance Services additional time to make its financial system Year 2000 compliant. The need to adjust the system to accommodate settlements related to the Diagnosis Related Group rate methodology complicates the department's attempt to meet the Year 2000 deadline.)

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Item 335 #3s

## **Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40 insert:

"Z. The Department of Medical Assistance Services shall establish and work with affected provider groups to design and implement a revised nursing facility payment methodology.

1. The new nursing facility payment methodology shall include the following components: (i) prospective payment for operating and capital costs, (ii) a per diem payment level which places Virginia's average per diem payment level at least at the midpoint of all state Medicaid programs, and (iii) appropriate reimbursement for the acuity level of residents in nursing facilities.

2. The Department of Medical Assistance Services shall suspend enforcement of §32.1-329 of the Code of Virginia until the revised nursing facility payment methodology is implemented."

Explanation:

(This amendment requires development and implementation of a new methodology for Medicaid reimbursement to nursing homes.)



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Item 335 #4s

| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance  | \$0             | \$32,923,019    | GF  |
| Services                          | \$0             | \$35,170,091    | NGF |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,678,832,199".

Page 271, after line 40 insert:

"Z. It is the intent of the General Assembly that Medicaid reimbursement to nursing facilities be sufficient to hire, train, and retain the necessary nursing staff to provide high quality care.

1. The Department of Medical Assistance Services shall increase the nursing facility reimbursement to the direct care operating ceiling to provide a salary increase for certified nurse aides across the state to be effective July 1, 1999.

2. The Department of Medical Assistance Services shall work with affected provider groups to determine how to best monitor nursing facilities, to ensure that increased reimbursement is used to supplement salaries of certified nurse aides and to assess the impact of the salary increase on staff turnover."

Explanation:

(This amendment provides funds for an average per diem increase in nursing facility reimbursement of \$10/day. Of this amount, \$28 million is intended as an increase in Certified Nursing Assistant (CNA) salaries of an average of \$2.00/hour. The language amendment requires development of a method to ensure that a portion of the increase is passed on to CNAs.)

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Item 335 #5s

| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance  | \$0             | \$8,648,614     | GF  |
| Services                          | \$0             | \$9,238,902     | NGF |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,628,626,605".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement for personal care services. The rate would increase by \$2.00 per hour from \$11.50 to \$13.50 per hour in Northern Virginia and from \$9.50 to \$11.50 per hour in the rest of the state.)

---

Item 335 #6s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40 insert:

"Z. The Department of Medical Assistance Services shall develop an appropriate reimbursement methodology using data from commercial insurers in order to comply with the General Assembly's directive to the Department to raise dental reimbursement rates to the 85th percentile of usual, customary and reasonable charges. The Department shall implement the payment system by September 1, 1999. The Department shall also retain a fee-for-service reimbursement for the delivery of dental services in the managed care system and shall specifically state such in any negotiations or re-negotiations of contracts with managed care vendors. The Department shall not require dentists who agree to participate in the delivery of Medicaid services to pediatric dental patients to also deliver services to subscribers enrolled in the commercial plan of the managed care vendor."

Explanation:

(This amendment requires Department of Medical Assistance Services to develop a reimbursement methodology for raising dental rates to the 85th percentile of charges.)

---

Item 335 #7s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"Z. As a condition of this appropriation, the Department of Medical Assistance Services shall report quarterly to the Joint Commission on Health Care's Long-term Care Subcommittee the status of its implementation of a revised nursing facility payment system which will incorporate prospective methodologies for both operating and capital components. The report shall also address other long-term care financing issues and strategies including, but not limited to, the extent to which patient acuity is considered under the payment system, waivers, and initiatives for better serving dual eligible beneficiaries."

Explanation:

(This amendment requires the Department of Medical Assistance Services to report on implementation of a revised method of Medicaid reimbursement for nursing homes.)

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|                                   |                 |                 | Item 335 #8s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Medical Assistance  | \$0             | \$174,400       | GF           |
| Services                          | \$0             | \$186,300       | NGF          |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,099,789".

Explanation:

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$39.50 to \$45.00 per day in Northern Virginia and from \$34.50 to \$41.00 per day in the rest of the state.)

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|                                   | Item 335 #9s |
|-----------------------------------|--------------|
| <b>Health And Human Resources</b> |              |
| Department Of Medical Assistance  | Language     |
| Services                          |              |

Language:

Page 271, after line 40, insert:

"Z. As a condition of this appropriation, the Department of Medical Assistance Services, with the assistance of the Department of Social Services, shall revise the current Medicaid assisted living waiver. In revising this waiver, the Department shall consider (i) whether additional nursing facility patients can be safely and appropriately served through assisted living, (ii) the services covered by the assisted living payments and the extent to which payments reflect the services that need to be provided, (iii) the adequacy of reimbursement for assisted living care, (iv) the appropriateness of the current two-tiered structure for assisted living payments, (v) the extent to which Medicaid funds could be used in lieu of general funds to provide assisted living care, (vi) best practices in other states, and (vii) the adequacy of the current regulatory structure if heavier care patients were to be cared for in adult care residences. The Department's proposed revisions to the assisted living waiver shall be submitted to the Chairmen of the Senate Committee on Education and Health, the House Committee on Health, Welfare, and Institutions, and the Joint Commission on Health Care prior to September 15, 1999."

Explanation:

(This amendment requires the Department of Medical Assistance Services to revise the Medicaid waiver for assisted living services.)

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Item 335 #10s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"

Z. The Department shall (i) evaluate the initial results of its current telemedicine reimbursement policy, (ii) develop protocols to address documentation of services and confidentiality of patient information with regard to telemedicine, and (iii) identify any additional services for which telemedicine reimbursement would be medically appropriate and cost effective." The Department shall submit its report to the Chairman of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to October 1, 1999."

Explanation:

(This amendment requires the Department of Medical Assistance Services to conduct a study of reimbursement for telemedicine services.)

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|                                   |                 |                 | Item 335 #11s |
|-----------------------------------|-----------------|-----------------|---------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Medical Assistance  | \$0             | \$114,000       | GF            |
| Services                          | \$0             | \$1,023,000     | NGF           |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,876,089".

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to be effective, July 1, 1999, to extend coverage of family planning services from the current two month limit to 24 months after the birth of a child."

Explanation:

(This amendment expands coverage of family planning services. Funding assumes the continuation of the current federal financial participation rate of 90 percent for these services.)

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|                                   |                 |                 | Item 335 #12s |
|-----------------------------------|-----------------|-----------------|---------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Medical Assistance  | \$0             | \$32,923,019    | GF            |
| Services                          | \$0             | \$35,170,091    | NGF           |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,678,832,199".

Explanation:

(This amendment provides funds for an average per diem increase in nursing facility reimbursement of \$10/day. Of this amount, \$28 million is dedicated to a targeted increase in Certified Nursing Assistant salaries of an average of \$2.00/hour.)

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**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"Z. The Director of the Department of Medical Assistance Services shall establish work groups with key provider and constituency groups to facilitate communication between the Department and providers of health care services to Medicaid recipients. The Director shall consult with such groups on program and payment system policies and procedures; performance improvement goals; design of program, policy or payment system modifications; and any additional issues as he deems appropriate. The Director shall establish a separate work group for each of the following: physicians; pharmacists; hospitals; long-term care providers; dentists; behavioral health providers, including community services boards and public and private inpatients providers; and managed care plans. The Director may establish such additional work groups as he deems appropriate. Each work group shall include representatives from the Department and from relevant provider and constituency groups, the latter to be nominated by professional or trade associations representing such groups. The work groups shall meet at least quarterly unless the Director and provider or constituency group members mutually agree otherwise. The Director and the Board of Medical Assistance Services shall render final decisions regarding payment systems and other policies as authorized by law and in conformance with the Administrative Process Act. The Director shall also make available through efficient means, including but not limited to, the Department's website, any data schedules, policy memoranda and other information routinely developed by the Department and requested for use by providers and their representatives."

Explanation:

(This amendment requires the Director of the Department of Medical Assistance Services to establish work groups of medical care providers to advise the Department on policies and reimbursement.)

**Health And Human Resources**

Department Of Medical Assistance

Language

## Services

Language:

Page 271, after line 40, insert:

"Z.1. On or before August 1, 1999, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, to provide services to individuals eligible for medical assistance who have a diagnosis of an autism spectrum disorder as defined in the fourth edition of the Diagnostic and Statistical Manual of Mental Disorders and would require institutionalization in the absence of home-based services.

2. The waiver request shall include, but not be limited to, a plan to provide the following services: case management, personal assistance, respite care, adult day care, abuse prevention, personal emergency response systems, environmental modifications, assistive technology, family and care-giver training, residential-based habilitation, day habilitation, pre-vocational services, supported employment services, behavior management and positive behavioral support, transportation, supported living services, speech-language pathology services, physical therapy, and occupational therapy."

Explanation:

(This amendment directs the Department of Medical Assistance Services to seek a Medicaid waiver for coverage of services for persons with autistic disorders.)

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|                                   |                 |                 | Item 335 #15s |
|-----------------------------------|-----------------|-----------------|---------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Medical Assistance  | \$0             | \$421,000       | GF            |
| Services                          | \$0             | \$449,000       | NGF           |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,609,089".

Page 271, after line 40, insert:

"Z. The State Plan for Medical Assistance Services shall be amended to include coverage for high-dose chemotherapy and bone marrow transplants for individuals over the age of 21 who have been diagnosed with myeloma and leukemia. The individual must have a performance status sufficient to proceed with the high dose chemotherapy and bone marrow transplant. Effective July 1, 1999, the Board of Medical Assistance Services shall promulgate emergency regulations to implement this expanded coverage."

Explanation:

(This amendment expands Medicaid coverage of high dose chemotherapy and bone marrow transplants for individuals diagnosed with myeloma and leukemia. Current law requires Medicaid to pay for this treatment for Medicaid recipients over the age of 21 who have lymphoma and breast cancer.)

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Item 335 #16s

| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance  | \$0             | \$1,885,650     | GF  |
| Services                          | \$0             | \$2,014,350     | NGF |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,614,639,089".

Explanation:

(This amendment provides funds for an increase in anesthesiology reimbursement rates through the Medicaid program. Funding would increase rates from the current base unit rate of \$11.70 to \$15.97.)

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Item 335 #17s

| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance  | \$0             | \$500,000       | GF  |
| Services                          | \$0             | \$534,126       | NGF |



Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,773,215".

Explanation:

(This amendment provides funding to remove the 95 percent occupancy standard from the direct patient care component of the nursing facility reimbursement methodology.)

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|                                   |                 |                 | Item 335 #18s |
|-----------------------------------|-----------------|-----------------|---------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Medical Assistance  | \$0             | \$14,000,000    | GF            |
| Services                          | \$0             | \$14,955,532    | NGF           |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,639,694,621".

Explanation:

(This amendment provides funds for an average increase of \$2.00/hour in the salaries of certified nursing assistants employed by nursing homes.)

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|                                   |                 |                 | Item 335 #19s |
|-----------------------------------|-----------------|-----------------|---------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Medical Assistance  | \$0             | \$3,088,761     | GF            |
| Services                          | \$0             | \$3,299,577     | NGF           |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,617,127,427".

Page 265, line 28. after "E." insert:

"The Department of Medical Assistance Services shall develop a reimbursement methodology for adult care residences."

Explanation:

(This amendment provides funds to increase supplemental Medicaid payments to adult care residences from \$180 to \$653 per month for intensive assisted living services. Language requires development of a reimbursement methodology.)

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Item 335 #20s

| <b>Health And Human Resources</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|---|-----------------|-----------------|----|
| Department Of Medical Assistance Services | \$0             | \$6,968,580     | GF |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,617,707,669".

Page 272, line 18 before "The" insert:

"The Department of Medical Assistance Services shall develop a reimbursement methodology for adult care residences."

Explanation:

(This amendment provides funds to increase supplemental payments to adult care residences from \$90 to \$528 per month for assisted living services. Language requires development of a reimbursement methodology.)

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Item 335 #21s

| <b>Health And Human Resources</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
|---|-----------------|-----------------|-----|
| Department Of Medical Assistance Services | \$0             | \$8,936,000     | GF  |
|   | \$0             | \$8,838,000     | NGF |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,628,513,089".

Explanation:

(This amendment funds the impact on the Department of Medical Assistance Services budget from a companion amendment raising the auxiliary grant rate in adult care residences from \$747/month to \$950/month. The increase rate will qualify more individuals for Medicaid eligibility and more adult care residences for assisted living supplements.)

---

Item 335 #22s

| <b>Health And Human Resources</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
|---|-----------------|-----------------|-----|
| Department Of Medical Assistance Services | \$0             | \$8,700,000     | GF  |
|   | \$0             | \$9,300,000     | NGF |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,628,739,089".

Explanation:

(This amendment provides funds for a 10 percent increase in Medicaid payment rates to physicians.)

---

Item 335 #23s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"Z.1. The Director of the Department of Medical Assistance Services shall convene a work group composed of representatives from the Department of Rehabilitative Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Community Services Boards, the Department of Social Services, the Centers for Independent Living, the Disability Services Boards, consumers, families, advocates and public and private providers to develop an Individual and Family Developmental Disabilities Support Waiver which offers flexible individual and family driven control of services to meet their individualized needs.

2. The waiver proposal shall include, but not be limited to case management, personal assistance, respite care, adult day health care, personal emergency response systems, environmental modifications, assistive technology, family and care-giver training, residential-based habilitation, day habilitation, pre-vocational services, supported employment services, behavior management and positive behavioral support, transportation, and supported living services. In addition, the waiver proposal shall contain: eligibility criteria for persons with developmental disabilities to be served, number of persons projected to be served, annual cost projects, types of services and supports offered, and service benefit limits. The waiver proposal shall be developed by August 1, 1999 and presented to the Disability Commission by August 15, 1999."

3. On or before September 1, 1999, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, to provide services to developmentally disabled individuals eligible for medical assistance."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a Medicaid waiver for services to developmentally disabled persons.)

---

Item 335 #24s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, line 34, after "effective" strike "January" and insert "July".

Explanation:

(This amendment delays the start of Medicaid regulations and reimbursement for residential treatment of at-risk youth under the Comprehensive Services Act from January 1, 2000, to June 30, 2000. A companion amendment in Item 151 adds general fund appropriations to replace the delayed collection of Medicaid revenue.)

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|                                   |                 |                 | Item 335 #25s |
|-----------------------------------|-----------------|-----------------|---------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Medical Assistance  | \$0             | \$104,000       | GF            |
| Services                          | \$0             | \$104,000       | NGF           |

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,610,947,089".

Page 271, after line 40, insert:

"Z. Out of the appropriation for this item, the Department of Medical Assistance Services shall provide reimbursement to Mountain Empire Older Citizens, Inc., pursuant to  
Richmond Ambulance Authority v. Allen

,  
to offset the costs of the rate increase for ambulance services, provided the organization certifies such expenses to the Department. The Department shall reimburse Mountain Empire Older Citizens, Inc. within 30 days of the receipt and review of the certified cost data."

Explanation:

(This amendment provides funds to offset the cost of providing ambulance services by the Mountain Empire Older Citizens, Inc., pursuant to a lawsuit which resulted in unanticipated cost increases that were not considered when the organization's transportation contract was negotiated with the Department of Medical Assistance Services.)

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|                                   | Item 339 #1s |
|-----------------------------------|--------------|
| <b>Health And Human Resources</b> |              |
| Department Of Medical Assistance  | Language     |
| Services                          |              |

Language:

Page 273, line 37, before "Pursuant" insert "A."

Page 273, after line 48, insert:

"B. The Department of Medical Assistance Services shall amend the state plan for the Virginia Children's Medical Security Insurance Plan to (i) reduce the waiting period for previously insured children to three months, (ii) exclude children in families with incomes under 150 percent of the federal poverty level from the waiting period, and (iii) exclude children whose previous insurance was not employer-based group coverage from the waiting period. The state plan shall be filed and any necessary regulations shall be promulgated to take effect no later than 280 days from the enactment of this provision."

Explanation:

(This amendment shortens the waiting period for eligibility for the Virginia Children's Medical Security Insurance Plan and provides additional exceptions for financial hardship by limiting the rule to higher income families and families that had employer-based group coverage.)

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|  |                 |                 | Item 341 #1s |
|--|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Mental Health,<br>Mental Retardation And Substance<br>Abuse Services | \$0             | \$250,000       | GF           |

Language:

Page 274, line 19, strike "18,103,097" and insert "18,353,097".

Explanation:

(This amendment provides funding in the second year to the Department of Mental Health, Mental Retardation and Substance Abuse Services to implement a standardized prevention data collection system in each Community Services Board and within the Department for identifying, collecting, and analyzing data on prevention activities. This system would enable the Department and local Community Services Boards to fund those prevention activities that are proven to be effective and concentrate resources where they are most needed and have the greatest impact.)

| <b>Health And Human Resources</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| Department Of Mental Health,<br>Mental Retardation And Substance<br>Abuse Services | \$0             | \$1,417,590     | GF |

## Language:

Page 274, line 19, strike "18,103,097" and insert "19,520,687".

Page 278, after line 10, insert:

"M. Out of this appropriation, \$1,417,590 the second year from the general fund shall be provided for placement and restoration services for juveniles found to be incompetent to stand trial pursuant to Article 18 of Chapter 167 of the Code of Virginia. The Commissioner shall develop requests for proposals to solicit public or private providers to deliver such services. Funding may be awarded on a statewide or regional basis providing the applicant is able to demonstrate the ability to provide restoration services within 100 miles of the juvenile's home. To qualify to respond to the request for proposals, the applicant(s) must, at a minimum, (i) address the applicant's ability to provide restoration services in the juvenile's home, (ii) provide placement and restoration services in group home and secure settings as defined by §16.1-228 of the Code of Virginia, (iii) provide assessment of the juvenile's competency for consideration of the Juvenile and Domestic Relations Court ordering the restoration services, and (iv) have the capacity to transport the juveniles as needed. The requests for proposals must be disseminated to the field for response by August 1, 1999, and funds shall be awarded by October 1, 1999."

## Explanation:

(This amendment provides \$1,417,590 for restoration services for juveniles found incompetent to stand trial pursuant to Article 18, Chapter 16 of the Code of Virginia through statewide or regional contracts. Based on anticipated utilization, it is intended that the following percentages of the total contract amount be available to each of the Department's regions of the state: Region I, three percent; Region II, 15 percent; Region III, 20 percent; Region IV, 31 percent; and Region V, 31 percent. Of the total funding, \$112,280 shall be used for hiring two positions in the Forensic Unit of the Department to oversee the contracts and coordination of services between the providers awarded the contracts and Juvenile and Domestic Relations Court. A companion amendment transfers unused funds from the Department of Juvenile Justice in Item 494.)

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Item 341 #3s

|   |                 |                 |     |
|---|-----------------|-----------------|-----|
| <b>Health And Human Resources</b>               | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| Department Of Mental Health,                    | \$0             | \$50,000        | GF  |
| Mental Retardation And Substance Abuse Services | 0.00            | 1.50            | FTE |

Language:

Page 274, line 19, strike "18,103,097" and insert "18,153,097".

Explanation:

(This amendment provides funding to support Senate Joint Resolution 334, for the Department of Mental Health, Mental Retardation and Substance Abuse Services to develop a plan for a Center for Assessment and Treatment of Sexually Deviant Disorders.)

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Item 341 #4s

|   |  |          |
|---|--|----------|
| <b>Health And Human Resources</b>               |  |          |
| Department Of Mental Health,                    |  | Language |
| Mental Retardation And Substance Abuse Services |  |          |

Language:

Page 275, line 2, after "sold," insert "closed,".

Explanation:

(This amendment adds language forbidding closure of any state facility for the mentally disabled without the approval of the General Assembly.)

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Item 347 #1s

|                                   |                 |                 |    |
|-----------------------------------|-----------------|-----------------|----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Grants To Localities              | \$0             | \$11,937,500    | GF |

Language:

Page 279, line 18, strike "183,839,669" and insert "195,777,169".



Explanation:

(This amendment provides funding for community-based residential services, supports and treatment for 191 mentally ill individuals who are ready to return to the community.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 347 #2s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Grants To Localities              | \$0             | \$5,000,000     | GF           |

Language:

Page 279, line 18, strike "183,839,669" and insert "188,839,669".

Explanation:

(This amendment provides a statewide pool of funds for grants to assist community services boards to increase consumer choice, accountability, and competition.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 347 #3s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Grants To Localities              | \$0             | \$8,940,000     | GF           |

Language:

Page 279, line 18, strike "183,839,669" and insert "192,779,669".

Explanation:

(This amendment provides funding for community-based residential support services for individuals with serious mental illness.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 347 #4s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Grants To Localities              | \$0             | \$15,120,000    | GF           |

Language:

Page 279, line 18, strike "183,839,669" and insert "198,959,669".

Explanation:

(This amendment provides funds for housing vouchers for adults with serious mental illness. Funding would furnish housing to an estimated 4,000 individuals through rental vouchers, with an average value of \$315 per person per month, to create an initial base of housing programs for this population in the community.)

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|                                   |                 |                 | Item 347 #5s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Grants To Localities              | \$0             | \$7,200,000     | GF           |

Language:

Page 279, line 18, strike "183,839,669" and insert "191,039,669".

Explanation:

(This amendment provides funding for community-based case management services for persons who are mentally ill, mentally retarded, or substance abusers.)

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|                                   |                 |                 | Item 347 #6s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Grants To Localities              | \$0             | \$5,000,000     | GF           |
|                                   | \$0             | \$5,341,262     | NGF          |

Language:

Page 279, line 18, strike "183,839,669" and insert "194,180,931".

Explanation:

(This amendment provides funds for community based mental retardation waiver services for 491 mentally retarded persons who are currently on waiting lists and who live with aging caregivers. It is estimated that 75 percent of these individuals will be eligible for Medicaid matching funds for mental retardation waiver services.)

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|                                   |                 |                 | Item 347 #7s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |

|                      |     |             |     |
|----------------------|-----|-------------|-----|
| Grants To Localities | \$0 | \$8,760,000 | GF  |
|                      | \$0 | \$8,760,000 | NGF |

Language:

Page 279, line 18, strike "183,839,669" and insert "201,359,669".

Explanation:

(This amendment provides funding for community-based residential services, supports and treatment for 219 mentally retarded individuals who are ready to return to the community.)

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 347 #8s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Grants To Localities              | \$0             | \$2,500,000     | GF           |

Language:

Page 279, line 18, strike "183,839,669" and insert "186,339,669".

Explanation:

(This amendment provides funding to expand the number of adult care residence pilot projects to seven localities to serve an additional 560 consumers.)

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 347 #9s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Grants To Localities              | \$0             | \$4,800,000     | GF           |
|                                   | \$0             | \$1,200,000     | NGF          |

Language:

Page 279, line 18, strike "183,839,669" and insert "189,839,669".

Explanation:

(This amendment provides funding to expand the number of Assertive Community Treatment teams to serve between 480 to 600 seriously mentally ill individuals in the community.)

Item 347 #10s

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$3,000,000

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "186,839,669".

Explanation:

(This amendment provides funding for community-based perinatal substance abuse treatment in five sites for 100 women with substance abuse as a primary diagnosis.)

---

Item 347 #11s

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$3,616,536

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "187,456,205".

Explanation:

(This amendment provides funding for community-based substance abuse treatment. Funding would provide detoxification, stabilization, treatment and aftercare support for 1,236 individuals in the community.)

---

Item 347 #12s

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$7,500,000

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "191,339,669".

Explanation:

(This amendment provides funding for new medications to assist 1,785 seriously mentally ill individuals in the community.)

---

Item 347 #13s

|                                   |                 |                 |    |
|-----------------------------------|-----------------|-----------------|----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Grants To Localities              | \$0             | \$5,424,300     | GF |

Language:

Page 279, line 18, strike "183,839,669" and insert "189,263,969".

Explanation:

(This amendment provides funding for community-based substance abuse services. Funding would be used for case management, individual client assessment, follow-up and monitoring for 2,100 individuals in the community.)

---

Item 347 #14s

|                                   |                 |                 |     |
|-----------------------------------|-----------------|-----------------|-----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| Grants To Localities              | \$0             | \$3,000,000     | GF  |
|                                   | \$0             | \$685,056       | NGF |

Language:

Page 279, line 18, strike "183,839,669" and insert "187,524,725".

Explanation:

(This amendment provides funding for intensive in-home, day treatment, and respite care services for 1,204 mentally ill children in the community.)

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Item 347 #15s

|                                   |                 |                 |    |
|-----------------------------------|-----------------|-----------------|----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Grants To Localities              | \$0             | \$5,000,000     | GF |

Language:

Page 279, line 18, strike "183,839,669" and insert "188,839,669".

Explanation:

(This amendment provides increased funding for community substance abuse services, to expand services to individuals on waiting lists.)

Item 347 #16s

|                                   |                 |                 |    |
|-----------------------------------|-----------------|-----------------|----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Grants To Localities              | \$0             | \$7,600,000     | GF |

Language:

Page 279, line 18, strike "183,839,669" and insert "191,439,669".

Explanation:

(This amendment provides \$1.2 million to fully fund six existing state-support Programs of Assertive Community Treatment (PACT) at an additional \$200,000 per PACT, and \$6.4 million to fund the creation of eight new PACT teams to serve seriously mentally ill individuals in the community who need a complex and intensive array of services.)

---

Item 347 #17s

|                                   |                 |                 |    |
|-----------------------------------|-----------------|-----------------|----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Grants To Localities              | \$0             | \$1,337,333     | GF |

Language:

Page 279, line 18, strike "183,839,669" and insert "185,177,002".

Explanation:

(This amendment provides additional funds for community based emergency and crisis residential services for 445 identified mentally retarded persons whose families and caregivers can no longer care for them due to illness, age, or infirmity. This amount is proposed in addition to \$7,895,724 contained in the introduced budget for the purpose of ensuring that permanent, stable, appropriate residential placements and supports are provided.)

---

Item 347 #18s

|                                   |                 |                 |    |
|-----------------------------------|-----------------|-----------------|----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Grants To Localities              | \$0             | \$6,158,744     | GF |

Language:

Page 279, line 18, strike "183,839,669" and insert "189,998,413".

Explanation:

(This amendment provides an increase in funding for day support and vocational services for 667 identified mentally retarded persons who are currently on waiting lists to receive services. This amount is in addition to \$2,000,000 contained in the introduced budget for the purpose of ensuring that full-time, quality day support and vocational services are available at three service intensity levels.)

---

|                                   |                 |                 |               |
|-----------------------------------|-----------------|-----------------|---------------|
|                                   |                 |                 | Item 347 #19s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Grants To Localities              | \$0             | \$4,568,778     | GF            |

Language:

Page 279, line 18, strike "183,839,669" and insert "188,408,447".

Explanation:

(This amendment provides increased funding for community substance abuse services to serve 657 persons with a primary diagnosis of substance abuse who would otherwise need facility care. Funding would be used to provide adult residential substance abuse treatment, social/medical detoxification at local hospitals, outpatient counseling, day treatment, urinalysis, short term medications, and wrap around services.)

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|                                   |                 |                 |               |
|-----------------------------------|-----------------|-----------------|---------------|
|                                   |                 |                 | Item 347 #20s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Grants To Localities              | \$0             | \$5,900,000     | GF            |

Language:

Page 279, line 18, strike "183,839,669" and insert "189,739,669".

Explanation:

(This amendment provides funding for persons with substance addiction problems who are actively engaged in treatment. Funding would be used to provide supported housing, vocational and educational development, specialized services for women with children, job placement, daycare, transportation, health care and other supports vital to recovery.)

---

|                                   |                 |                 |               |
|-----------------------------------|-----------------|-----------------|---------------|
|                                   |                 |                 | Item 347 #21s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Grants To Localities              | \$0             | \$1,000,000     | GF            |

Language:

Page 279, line 18, strike "183,839,669" and insert "184,839,669".

Explanation:

(This amendment provides additional funds to assist families in caring for severely mentally retarded children at home. Services would include respite care, personal care supplies and equipment, adaptive equipment, minor home modifications, service coordination, day care, and attendant care. Additional funding would serve about 278 families on waiting lists for services. Currently, \$900,000 is budgeted per year for this program.)

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|                                   |                 |                 |               |
|-----------------------------------|-----------------|-----------------|---------------|
|                                   |                 |                 | Item 347 #22s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Grants To Localities              | \$0             | \$7,500,000     | GF            |

Language:

Page 279, line 18, strike "183,839,669" and insert "191,339,669".

Explanation:

(This amendment provides funding for new medications to assist 1,785 seriously mentally ill individuals in the community. State payment of the cost of these medications would help low-income persons with high medical bills to qualify for Medicaid.)

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Item 361 #1s

**Health And Human Resources**

Southwestern Virginia Mental  
Health Institute

Language

Language:

Page 285, after line 30, insert:

"It is the intent of the General Assembly that funding for the Adolescent Unit at Southwest Virginia Mental Health Institute, currently funded by the Commonwealth of Virginia, shall continue to be provided, and that this unit remain in operation to serve the needs of the adolescent population of all of the counties in Southwest Virginia and other areas of the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 365 #1s

**Health And Human Resources**

Northern Virginia Mental Health  
Institute

**FY 98-99**

\$0

**FY 99-00**

\$1,117,000

GF

Language:

Page 286, line 26, strike "15,977,402" and insert "17,094,402".

Explanation:

(This amendment provides additional funds for the Northern Virginia Mental Health Institute: \$600,000 for full-time medical services; \$487,000 to expand offsite psycho-social rehabilitation services; and \$30,000 for a volunteer coordinator.)

Item 391 #1s

**Health And Human Resources**

Department Of Rehabilitative  
Services

**FY 98-99**

\$0

\$0

**FY 99-00**

\$5,705,678

\$4,564,424

GF

NGF

Language:

Page 295, line 17, strike "70,978,801" and insert "81,248,903".

Explanation:

(This amendment provides funding to expand long-term employment support services for individuals with severe disabilities. This funding would allow people with severe disabilities to access and maintain employment choices. The funds would be allocated based on recommendations from an established Steering Committee. The additional funds could not be used to supplant current funds used for long-term employment support services.)

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|                                       |                 |                 |              |
|---------------------------------------|-----------------|-----------------|--------------|
|                                       |                 |                 | Item 391 #2s |
| <b>Health And Human Resources</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Rehabilitative Services | \$0             | \$114,000       | GF           |

Language:

Page 295, line 17, strike "70,978,801" and insert "71,092,801".

Explanation:

(This amendment provides funds to the Cumberland Mountain Community Services Board for long-term employment supports for disabled persons. Funding would be used to sustain two employment programs in greenhouse operations and food service.)

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|                                       |                 |                 |              |
|---------------------------------------|-----------------|-----------------|--------------|
|                                       |                 |                 | Item 391 #3s |
| <b>Health And Human Resources</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Rehabilitative Services | \$0             | \$2,500,000     | GF           |

Language:

Page 295, line 17, strike "70,978,801" and insert "73,478,801".

Explanation:

(This amendment provides additional funds for Centers for Independent Living, to assist persons with mental and learning disabilities develop skills for working and living independently.)

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|                                       |                 |                 | Item 391 #4s |
|---------------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Rehabilitative Services | \$0             | \$480,000       | GF           |

Language:

Page 295, line 17, strike "70,978,801" and insert "71,458,801".

Explanation:

(This amendment provides funds for Independent Living Centers to assist disabled youth prepare for living independently and working.)

---

|                                       |                 |                 | Item 391 #5s |
|---------------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Rehabilitative Services | \$0             | \$400,000       | GF           |

Language:

Page 295, line 17, strike "70,978,801" and insert "71,378,801".

Explanation:

(This amendment provides additional funds for the Personal Assistance Services program. This program provides personal attendants to persons with physical and sensory disabilities, to help them live outside of nursing homes, work, and participate in other community activities.)

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|                                   |                 |                 | Item 391 #6s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |

Department Of Rehabilitative Services \$0 \$1,148,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "72,126,801".

Explanation:

(This amendment provides funds for Disability Services Boards (DSBs) to hire staff. DSBs are local organizations that coordinate and oversee delivery of services to persons with physical and sensory disabilities.)

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|                                       |                 |                 |              |
|---------------------------------------|-----------------|-----------------|--------------|
|                                       |                 |                 | Item 391 #7s |
| <b>Health And Human Resources</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Rehabilitative Services | \$0             | \$75,000        | GF           |

Language:

Page 295, line 17, strike "70,978,801" and insert "71,053,801".

Explanation:

(This amendment provides additional funding for the Consumer Services Fund. This fund assists disabled persons, who could not qualify for other assistance programs, in purchasing vehicle or home modifications, assistive devices, prosthetics, and other special equipment.)

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|                                       |                 |                 |              |
|---------------------------------------|-----------------|-----------------|--------------|
|                                       |                 |                 | Item 391 #8s |
| <b>Health And Human Resources</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Rehabilitative Services | \$0             | \$450,000       | GF           |

Language:

Page 295, line 17, strike "70,978,801" and insert "71,428,801".

Explanation:

(This amendment provides funds for three satellite Centers for Independent Living to provide a full range of services to disabled persons. The three centers are located in Southside Virginia, Eastern Shore, and Northern Virginia.)

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|                                       |                 |                  | Item 391 #9s |
|---------------------------------------|-----------------|------------------|--------------|
| <b>Health And Human Resources</b>     | <b>FY 98-99</b> | <b>FY 99-00</b>  |              |
| Department Of Rehabilitative Services | \$0<br>0.00     | \$50,000<br>1.00 | GF<br>FTE    |

Language:

Page 295, line 17, strike "70,978,801" and insert "71,028,801".

Explanation:

(This amendment provides funds and a case manager for the Long-Term Rehabilitative Services Case Management program. This position would assist physically disabled persons in locating and obtaining services.)

---

|                                       |                 |                 | Item 391 #10s |
|---------------------------------------|-----------------|-----------------|---------------|
| <b>Health And Human Resources</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Rehabilitative Services | \$0             | \$1,000,000     | GF            |

Language:

Page 295, line 17, strike "70,978,801" and insert "71,978,801".

Explanation:

(This amendment provides a one-time appropriation as seed money to capitalize the Assistive Technology Loan Fund. The fund provides low-interest loans to disabled person for the purchase of high-cost adaptive equipment.)

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|                                   |                 |                 | Item 391 #11s |
|-----------------------------------|-----------------|-----------------|---------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |

Department Of Rehabilitative Services \$0 \$200,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,178,801".

Explanation:

(This amendment provides funds for the Virginia Assistive Technology System to help disabled persons in gaining access to adaptive equipment. Federal funds for this program are expected to decline.)

---

|                                       |                 |                 | Item 391 #12s |
|---------------------------------------|-----------------|-----------------|---------------|
| <b>Health And Human Resources</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Rehabilitative Services | \$0             | \$250,000       | GF            |

Language:

Page 295, line 17, strike "70,978,801" and insert "71,228,801".

Page 295, line 38, strike "600,000" and insert "850,000".

Explanation:

(This amendment provides additional funds for services to persons with brain injuries including community volunteering opportunities, services to mild brain injured adults, youth pediatric case management, and diverting brain injured adolescents out of the juvenile justice system.)

---

|                                      |                 |                 | Item 396 #1s |
|--------------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Woodrow Wilson Rehabilitation Center | \$0             | \$25,000        | GF           |

Language:

Page 296, line 43, strike "15,653,848" and insert "15,678,848".

Explanation:

(This amendment provides additional funds for the Woodrow Wilson Rehabilitative Center to assist brain injured persons in returning to work and community living.)

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|                                   |                 |                 | Item 397 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$950,000       | GF           |

Language:

Page 297, line 19, strike "48,035,267" and insert "48,985,267".

Explanation:

(This amendment provides funds for the development of workload measures and caseload standards for all services provided by local social services agencies.)

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|                                   |                 |                 | Item 398 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$2,900,000     | GF           |

Language:

Page 299, line 54, strike "31,099,368" and insert "33,999,368".

Explanation:

(This amendment provides increased funding to 26 local community action agencies. Of the total, \$1.9 million would be provided to expand services, and \$1.0 million would be provided to upgrade computer technology in the agencies.)

---

|                                   |  | Item 398 #2s |
|-----------------------------------|--|--------------|
| <b>Health And Human Resources</b> |  |              |
| Department Of Social Services     |  | Language     |

Language:

Page 300, delete lines 41 through 56.

Page 300, after line 56, insert:

"D. The Department of Social Services, in cooperation with the Department of Planning and Budget, shall work with the Virginia Municipal League, the Virginia Association of Counties, and the Virginia League of Social Services Executives, Inc. to develop recommendations to provide for the timely and accurate processing of applications for food stamps. The work group will examine the appropriate resources, required by the Department of Social Services and local departments of social services, to meet the federal requirements for processing food stamp applications. Among, but not limited to the examined items are to be staffing in the Central and Regional Offices and local departments of social services, automation, and office space. The results of the study shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999.)

Explanation:

(This amendment provides revised language for a study of the timeliness and accuracy of food stamp applications processed by local departments of social services.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 399 #1s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$25,000        | GF           |

Language:

Page 301, line 2, strike "148,623,470" and insert "148,648,470".

Explanation:

(This amendment provides funds for Arlington County to assist willing immigrant residents and new arrivals in becoming U.S. citizens.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 400 #1s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$350,000       | GF           |



Language:

Page 303, line 15, strike "56,869,640" and insert "57,219,640".

Explanation:

(This amendment provides state funds to be used as match for federal funds provided under the Runaway and Homeless Youth Act. Funds would be distributed to seven shelters throughout Virginia, and used to pay for an estimated 35 additional beds not supported by any other funding source.)

---

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 400 #2s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$610,000       | GF           |

Language:

Page 303, line 15, strike "56,869,640" and insert "57,479,640".

Explanation:

(This amendment provides funds for adult protective services in local departments of social services as an offset to a reduction in the federal Social Services Block Grant.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 400 #3s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$290,267       | GF           |

Language:

Page 303, line 15, strike "56,869,640" and insert "57,159,907".

Page 304, after line 31, insert:

"H. It is the intent of the General Assembly that the adult foster care reimbursement rate shall be increased annually by the same percentage as the auxiliary grant rate for residents of adult care residences."

Explanation:

(This amendment provides funds for an increase in the adult foster care maximum reimbursement rate from \$508 per month (\$584 for Northern Virginia) to \$645 (\$742 for Northern Virginia). This increase is the same percentage amount as a companion amendment for the auxiliary grant rate. The language provides for an automatic adjustment for inflation in the adult foster care program, the same as the automatic adjustment in the auxiliary grant for persons in adult care residences.)

---

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 400 #4s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$2,000,000     | GF           |

Language:

Page 303, line 15, strike "56,869,640" and insert "58,869,640".

Explanation:

(This amendment provides funds to Healthy Family sites throughout Virginia that have been in operation at least three years. Ten percent of the funds would be allocated to the statewide office of Healthy Families Virginia. The program provides comprehensive prevention and early intervention services to families at risk of child abuse and neglect.)

---

|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 400 #5s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$1,296,363     | GF           |
|                                   | \$0             | \$19,500,000    | NGF          |

Language:

Page 303, line 15, strike "56,869,640" and insert "77,666,003".

Explanation:

(This amendment provides funds for local departments of social services to hire 453 additional child protective services workers and 76 supervisors, in response to increasing caseloads. The proposed nongeneral fund source is the federal TANF block grant on welfare reform.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 400 #6s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$60,000        | GF           |

Language:

Page 303, line 15, strike "56,869,640" and insert "56,929,640".

Page 304, after line 31, insert:

"Out of this appropriation, \$60,000 the second year shall be provided from the general fund to develop pilot projects to establish child advocacy centers. Funding shall be provided as start-up grants of up to \$20,000 per year to enable the centers to qualify for funding from other private and public sources. Grants shall be renewable each year for up to three years."

Explanation:

(This amendment is self-explanatory.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 401 #1s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$1,721,385     | GF           |
|                                   | \$0             | \$2,692,423     | NGF          |

Language:

Page 304, line 34, strike "121,610,409" and insert "126,024,217".

Explanation:

(This amendment provides an increase in state and federal reimbursement for office space in local departments of social services, based on a statewide survey conducted by the Department of Social Services in 1996 and updated in 1998.)

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|                                   |                 |                 |              |
|-----------------------------------|-----------------|-----------------|--------------|
|                                   |                 |                 | Item 401 #2s |
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$50,000        | GF           |

Language:

Page 304, line 34, strike "121,610,409" and insert "121,660,409".

Explanation:

(This amendment provides funding for additional office space costs incurred by the Prince Edward County Department of Social Services.)

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|                                   |                 |                 | Item 401 #3s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$17,000        | GF           |

Language:

Page 304, line 34, strike "121,610,409" and insert "121,627,409".

Explanation:

(This amendment provides funding for additional office space costs incurred by the Lunenburg County Department of Social Services.)

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|                                   |                 |                 | Item 401 #4s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$1,057,685     | GF           |
|                                   | 0.00            | 53.00           | FTE          |

Language:

Page 304, line 34, strike "121,610,409" and insert "122,668,094".

Explanation:

(This amendment provides funds to hire additional collections staff in the Welfare Fraud Investigatory Unit. Additional federal matching funds for this function are also expected.)

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|                                   |                 |                 | Item 402 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |

|                               |     |             |     |
|-------------------------------|-----|-------------|-----|
| Department Of Social Services | \$0 | \$1,730,003 | GF  |
|                               | \$0 | \$2,324,692 | NGF |

Language:

Page 305, line 29, strike "193,894,130" and insert "197,948,825".

Explanation:

(This amendment provides general fund match to fully draw all available federal funds allocated to Virginia for child day care. Funds would be used to reduce the cost of child day care for low-income working families and for welfare recipients.)

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Item 402 #2s

**Health And Human Resources**

Department Of Social Services

Language

Language:

Page 306, line 51, after "be", strike ": (1)".

Page 306, line 52, after "purpose", strike "; and" and insert ".".

Page 306, strike lines 53 through 55.

Explanation:

(This amendment strikes language that restricts local social services agencies from providing former welfare recipients with preferential eligibility for child day care subsidies.)

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Item 402 #3s

**Health And Human Resources**

Department Of Social Services

Language

Language:

Page 306, line 8, after "assistance" insert "in Northern Virginia shall be set at 200 percent of the federal poverty income level. Income eligibility thresholds for day care assistance in the remainder of the state".

Explanation:

(This amendment expands access to day care subsidies for low-income families living in Northern Virginia by raising the income eligibility limit to 200 percent of the federal poverty level. As of January 1, 1999, the current income limit is 185 percent of the poverty level.)

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|                                   |                 |                 | Item 402 #4s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$1,000,000     | GF           |

Language:

Page 305, line 29, strike "193,894,130" and insert "194,894,130".

Explanation:

(This amendment provides additional funding for chore and companion services to elderly persons, provided through local departments of social services.)

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|                                   |                 |                 | Item 402 #5s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$1,700,000     | GF           |
|                                   | \$6,000,000     | \$8,300,000     | NGF          |

Language:

Page 305, line 29, strike "185,698,427" and insert "191,698,427".

Page 305, line 29, strike "193,894,130" and insert "203,894,130".

Explanation:

(This amendment provides \$1.7 million in general fund match to fully draw all available federal funds, \$2.3 million, allocated to Virginia for child day care. This amendment also appropriates \$6.0 million per year in federal child day care funds that the Department of Social Services plans to spend but are not currently included in the introduced budget.)

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Item 403 #1s

|                                   |                 |                 |    |
|-----------------------------------|-----------------|-----------------|----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Social Services     | \$0             | \$52,252,118    | GF |

Language:

Page 308, line 11, strike "17,481,024" and insert "69,733,142".

Page 308, line 24, after "and" strike "\$747" and insert "\$1,100".

Explanation:

(This amendment provides funds to increase auxiliary grant payments in adult care residences from \$747 per month to \$1,100 per month.)

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Item 403 #2s

|                                   |  |
|-----------------------------------|--|
| <b>Health And Human Resources</b> |  |
| Department Of Social Services     |  |

Language

Language:

Page 308, line 49, after "increase." insert:

"In addition, the auxiliary grant rate shall be increased when the minimum wage is increased, and for cost-of-living adjustments, and for new regulatory requirements."

Explanation:

(This amendment adds language that would require an automatic rate increase in payments to adult care residences when the minimum wage is increased, cost-of-living adjustments are increased, or new regulatory requirements are added.)

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Item 403 #3s

|                                   |                 |                 |    |
|-----------------------------------|-----------------|-----------------|----|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Social Services     | \$0             | \$28,014,000    | GF |

Language:

Page 308, line 11, strike "17,481,024" and insert "45,495,024".

Page 308, after line 49, insert:

"4. The Board of Social Services shall promulgate regulations within 280 days adopting spousal impoverishment provisions for the auxiliary grant program modeled on Medicaid guidelines for spousal impoverishment."

Explanation:

(This amendment provides funding to increase the maximum rate for licensed adult care residences from \$747 to \$950 per month (\$1092.50/month for Northern Virginia). This amendment would fund the estimated total fiscal impact of this auxiliary grant increase on local government, rather than the current approach that requires local governments to pay 20 percent of the cost of the auxiliary grant program. There is also a fiscal impact and companion amendment of \$8.9 million GF and \$8.8 million NGF on the Virginia Medicaid program, because auxiliary grant recipients are also eligible for Medicaid, and in some cases the Medicaid intensive assisted living supplement. The language amendment would provide spousal impoverishment protections in the auxiliary grant program, which are not currently offered in the program.)

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|                                   |                 |                 | Item 404 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$200,000       | GF           |

Language:

Page 309, line 2, strike "98,375,750" and insert "98,575,750".

Explanation:

(This amendment provides funds for Mirror Enterprise, Inc. to develop a Food Service Institute in Richmond. The program would provide a three week course in job readiness training for current and former welfare recipients seeking jobs in the hospitality industry.)

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|                                   |                 |                 | Item 404 #2s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$250,000       | GF           |

Language:

Page 309, line 2, strike "98,375,750" and insert "98,625,750".



Explanation:

(This amendment provides state funds to People Incorporated, a non-profit human services agency in Southwest Virginia, to be used as match for new federal funds for Individual Development Accounts. The federal program is designed to encourage low-income families in saving for purposes such as home purchase, education, and business start-up.)

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|                                   |                 |                 | Item 405 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$105,000       | GF           |
|                                   | 0.00            | 3.00            | FTE          |

Language:

Page 311, line 47, strike "8,130,032" and insert "8,235,032".

Explanation:

(This amendment funds additional positions for inspections of adult care residences, to meet the increasing workload. The number of adult care residence beds has increased from 22,432 in FY 1990 to 29,398 in FY 1998. Staff would be dedicated to adult care residence inspections, rather than the current practice of also inspecting child day care facilities.

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|                                   |                 |                 | Item 405 #2s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$100,000       | GF           |
|                                   | 0.00            | 1.00            | FTE          |

Language:

Page 311, line 47, strike "8,130,032" and insert "8,230,032".

Explanation:

(This amendment provides funding and one position for training for adult care residence licensing specialists within the Department of Social Services' Division of Licensing. In recent years, insufficient training has been provided to licensing specialists in the areas of behavioral health care, medication management, and other health care issues.)

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|                                   |                 |                 | Item 406 #1s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Social Services     | \$0             | \$300,000       | NGF          |
|                                   | 0.00            | 5.00            | FTE          |

Language:

Page 312, line 27, strike "390,923,272" and insert "391,223,272".

Explanation:

(This amendment provides funds from the federal TANF block grant on welfare reform for child support enforcement positions in Fairfax County. A pilot project is proposed in which welfare recipients facing the termination of benefits would be assisted in establishing paternity and collecting child support. A self-help center is also proposed, to assist welfare recipients in initiating the enforcement process.)

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|   |                 |                 | Item 412 #1s |
|---|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b>                   | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Department For The<br>Visually Handicapped | \$0             | \$25,000        | GF           |

Language:

Page 316, line 6, strike "5,848,010" and insert "5,873,010".

Explanation:

(This amendment provides funds for a toll-free telephone reading service for visually impaired persons, provided by Metropolitan Washington Ear, Inc. MCI no longer provides a toll-free 800 number for this service.)

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|                                     |                 |                 | Item 424 #1s |
|-------------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Environmental Quality | \$0             | \$25,000        | GF           |

Language:

Page 321, line 22, strike "25,389,995" and insert "25,414,995".

Explanation:

(This amendment provides \$25,000 in general fund support for DEQ to work with the United States Geologic Survey on a cooperative program to identify critical water supplies in the northern Piedmont and Northern Neck regions.)

|                                     |                 |                 | Item 427 #1s |
|-------------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Environmental Quality | \$0             | \$20,000        | GF           |

Language:

Page 323, line 22, strike "88,813,677" and insert "88,833,677".

Page 323, line 51, strike "\$10,000" and insert "\$30,000".

Explanation:

(This amendment provides additional general fund support of \$20,000 for the Smith Mountain Lake Volunteer Water Quality Monitoring Program. The additional funds will be used to purchase equipment to collect detailed readings of conductivity, temperature and pH along the shoreline and to conduct more frequent and detailed collections of nitrate and fecal coliform concentrations.)

|                                     |                 |                 | Item 427 #2s |
|-------------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Environmental Quality | \$0             | \$125,000       | GF           |

Language:

Page 323, line 22, strike "88,813,677" and insert "88,938,677".

Page 326, after line 3, insert:

"K. Out of the amounts for Environmental Technical and Financial Assistance, \$125,000 the second year from the general fund is provided for the Lord Fairfax Planning District Commission to complete the beginning phases of the North Fork Shenandoah River Minimum Instream Flow Project."

Explanation:

(This amendment provides matching funds of \$125,000 to the Lord Fairfax Planning District Commission for the North Fork Minimum Instream Flow Project. The project will study the minimum instream flows that are necessary to sustain the various users of this source for domestic water supplies and assimilation of waste products. The total cost of this study is \$600,000, and is being funded by the localities of Winchester, Front Royal, Strasburg, Woodstock and Berryville; the Planning District Commission; the Virginia Environmental Endowment; and the U.S. Geological Survey. This match will provide approximately 20% of the total project costs.)

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|                                     |                 |                 | Item 427 #3s |
|-------------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Environmental Quality | \$7,500         | \$7,500         | NGF          |

Language:

Page 323, line 22, strike "82,873,569" and insert "82,881,069".

Page 323, line 22, strike "88,813,677" and insert "88,821,177".

Page 326, after line 3, insert: "K. Out of this Item, the Department shall expend an estimated \$7,500 the first year and \$7,500 the second year from the Waste Tire Trust Fund to assist Floyd County's tire shredding and disposal program."

Explanation:

(This amendment is self-explanatory.)

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|                                     |                 |                 | Item 427 #4s |
|-------------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Environmental Quality | \$0             | \$800,000       | GF           |

Quality

Language:

Page 323, line 22, strike "88,813,677" and insert "89,613,677".

Explanation:

(This amendment provides \$800,000 of general fund support for Alleghany County to upgrade the Low Moor Wastewater Treatment Plant.)

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|                                     |                 |                 | Item 427 #5s |
|-------------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Environmental Quality | \$0             | \$10,000,000    | GF           |

Language:

Page 323, line 22, strike "88,813,677" and insert "98,813,677".

Page 326, after line 3, insert: "K. Out of the amounts in this Item, \$10,000,000 the second year from the general fund shall be deposited to the Virginia Landfill Clean-up and Closure Fund. This appropriation is contingent upon passage of legislation to establish the Fund.".

Explanation:

(This amendment provides \$10.0 million of general fund support for the Virginia Landfill Clean-up and Closure Fund to be administered by DEQ. The appropriation is contingent upon the passage of legislation to create the Fund.)

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|                                     |                 |                 | Item 427 #6s |
|-------------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Environmental Quality | \$0             | \$20,000        | GF           |

Language:

Page 323, line 22, strike "88,813,677" and insert "88,833,677".

Page 323, line 51, strike "\$10,000" and insert "\$30,000".

Explanation:

(This amendment provides additional general fund support of \$20,000 for the Smith Mountain Lake Volunteer Water Quality Monitoring Program. The additional funds will be used to purchase equipment to collect detailed readings of conductivity, temperature and pH along the shoreline and to conduct more frequent and detailed collections of nitrate and fecal coliform concentrations.)

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|                                     |                 |                 | Item 427 #7s |
|-------------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Environmental Quality | \$0             | \$172,000       | GF           |

Language:

Page 323, line 22, strike "88,813,677" and insert "88,985,677".  
Page 325, line 34, strike "\$200,000 each year" and insert "\$200,000 the first year and \$372,000 the second year".

Explanation:

(This amendment provides \$172,000 of general fund support for the Army Corps of Engineers study on sediment remediation and wetlands restoration in the Elizabeth River.)

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|                                  |                 |                 | Item 433 #1s |
|----------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>         | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Historic Resources | \$0             | \$430           | GF           |

Language:

Page 328, line 7, strike "2,846,239" and insert "2,846,669".  
Page 328, line 36, following "58,920", strike "58,920" and insert "59,350"

Explanation:

(This amendment provides an additional \$430 the second year for maintenance of 86 confederate graves in the Emmanuel Episcopal Church cemetery, in Henrico County.)

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Item 434 #1s

|   |                 |                 |    |
|---|-----------------|-----------------|----|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Conservation And Recreation | \$0             | \$50,000        | GF |

Language:

Page 329, line 49, strike "3,455,236" and insert "3,505,236".

Page 330, line 3, before "The" insert "A."

Page 330, after line 16, insert: "B. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 4, 1999, on the feasibility of establishing a Virginia Chesapeake Bay Educational and Conference Center. The report shall include, but not be limited to, potential program offerings, the number and extent of participation by public agencies and conservation organizations, the feasibility to use existing facilities in Mathews County, the extent of involvement by private sector organizations, the relationship with other Chesapeake Bay initiatives, the extent of local support, and the appropriate organization to manage and operate the facility. Of the amounts in this Item shall be provided \$50,000 the second year from the general fund for the conduct of this study."

Explanation:

(This amendment directs the Department of Conservation and Recreation to study the feasibility of establishing a Virginia Chesapeake Bay Educational and Conference Center. In addition, \$50,000 from the general fund is provided to pay for the study.)

|   |                 |                 |              |
|---|-----------------|-----------------|--------------|
|   |                 |                 | Item 434 #2s |
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$0             | \$40,000,000    | GF           |

Language:

Page 329, line 49, strike "3,455,236" and insert "43,455,236".

Page 330, line 3, before "The" insert "A."

Page 330, after line 16, insert: "B. The funds allocated to the Virginia Land Conservation Foundation shall be used as follows: (i) 25 percent for natural areas protection, (ii) 25 percent for open space programs and parks, (iii) 25 percent for agricultural and forest land preservation, and (iv) 25 percent for historic areas preservation."

Explanation:

(This amendment allocates funds to the Virginia Land Conservation Foundation, formerly the Virginia Conservation and Recreation Foundation. The Foundation is chaired by the Secretary of Natural Resources, and will use the funds -- along with matching money from localities and the private sector -- to purchase fee simple or lesser property rights in land subject to categories detailed in statute and in budget language.)

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|   |                 |                 | Item 434 #3s |
|---|-----------------|-----------------|--------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$0             | \$40,000,000    | GF           |

Language:

Page 329, line 49, strike "3,455,236" and insert "43,455,236".

Page 330, line 3, before "The" insert "A.".

Page 330, after line 16, insert: "B. The funds allocated to the Virginia Land Conservation Foundation shall be used as follows: (i) 25 percent for natural areas protection, (ii) 25 percent for open space programs and parks, (iii) 25 percent for agricultural and forest land preservation, and (iv) 25 percent for historic areas preservation.".

Explanation:

(This amendment allocates funds to the Virginia Land Conservation Foundation, formerly the Virginia Conservation and Recreation Foundation. The Foundation is chaired by the Secretary of Natural Resources, and will use the funds -- along with matching money from localities and the private sector -- to purchase fee simple or lesser property rights in land subject to categories detailed in statute and in budget language.)

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|   |                 |                 | Item 435 #1s |
|---|-----------------|-----------------|--------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$0             | \$350,000       | GF           |



Language:

Page 330, line 18, strike "19,164,915" and insert "19,514,915".

Page 332, after line 51, insert: "Q. Out of this Item \$350,000 the second year from the general fund shall be transferred to the County of Franklin to develop the Phase 1 improvements identified in the County's park plan at Smith Mountain Lake. This appropriation shall be matched by local and private contributions."

Explanation:

(This amendment provides state general fund support for a county park on the Franklin County side of Smith Mountain Lake. The \$350,000 state appropriation is to be matched by local and private contributions.)

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|   |                 |                 | Item 435 #2s |
|---|-----------------|-----------------|--------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$0             | \$125,000       | GF           |

Language:

Page 330, line 18, strike "19,164,915" and insert "19,289,915".

Page 332, after line 51, insert: "Q. Out of the amounts for Recreation Assistance and Information, \$125,000 the second year from the general fund shall be paid to the Roanoke Valley Greenway Commission for design and construction services of approximately one-half mile of greenway along the Roanoke River."

Explanation:

(This amendment provides \$125,000 of general fund support for the Roanoke Valley Greenway Commission. The multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem, and the Town of Vinton. The Commission advocates for a coordinated greenway system to complement the region's economic development and recreational opportunities.)

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|   |                 |                 | Item 435 #3s |
|---|-----------------|-----------------|--------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$0             | \$1,300,000     | GF           |

Language:

Page 330, line 18, strike "19,164,915" and insert "20,464,915".

Page 330, line 40, after "year", insert "and \$1,300,000 the second year".

Explanation:

(This amendment provides \$1.3 million from the general fund to complete Phase I construction at Breaks Interstate Park. The project includes an additional 24 motel units and a sewer treatment plant upgrade. The Commonwealth of Kentucky would match the state appropriation.)

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|   |                 |                 | Item | 435 #4s |
|---|-----------------|-----------------|------|---------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Conservation And Recreation | \$0             | \$180,000       | GF   |         |

Language:

Page 330, line 18, strike "19,164,915" and insert "19,344,915".

Explanation:

(This amendment provides \$180,000 from the general fund to fully support the Virginia Outdoors Foundation's conservation easement program.)

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|   |                 |                 | Item | 435 #5s |
|---|-----------------|-----------------|------|---------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Conservation And Recreation | \$0             | \$4,681,679     | GF   |         |
|   | 0.00            | 29.00           | FTE  |         |

Language:

Page 330, line 18, strike "19,164,915" and insert "23,846,594".

Explanation:

(This amendment provides \$4.7 million of general fund support and 29 FTE positions for the state park system. The funding and positions (mostly park rangers) address the staffing, operational, and preventive maintenance needs of the system. The amendment is based on a recommendation of the Commission on the Future of Virginia's Environment.)

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|   |                 |                 |              |
|---|-----------------|-----------------|--------------|
|   |                 |                 | Item 436 #1s |
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$0             | \$59,109        | GF           |

Language:

Page 332, line 53, strike "27,524,751" and insert "27,583,860".

Explanation:

(This amendment provides \$59,109 from the general fund to support a karst education office. The office would offer karst education materials and teacher training workshops. Karsts are land areas of soluble rock such as sinkholes, springs and caves. A karst landscape features underground streams and aquifers that supply wells and springs used for drinking water.)

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|   |                 |                 |              |
|---|-----------------|-----------------|--------------|
|   |                 |                 | Item 436 #2s |
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$0             | \$1,500,000     | GF           |

Language:

Page 332, line 53, strike "27,524,751" and insert "29,024,751".

Page 334, line 10, after "year" insert: "and \$1,500,000 the second year".

Explanation:

(This amendment provides general fund support for the Public Beach Board to improve, maintain, and develop public beaches.)

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|   |                 |                 |              |
|---|-----------------|-----------------|--------------|
|   |                 |                 | Item 436 #3s |
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$0             | \$10,000,000    | GF           |

Language:

Page 332, line 53, strike "27,524,751" and insert "37,524,751".

Page 336, after line 12, insert: "Q. Out of the amounts for Financial Assistance for Land Management, \$10,000,000 the second year from the general fund shall be deposited to the Flood Prevention and Protection Assistance Fund (§ 10.1-603.17, Code of Virginia). These funds shall be available to the City of Virginia Beach to meet the non-federal cost share for construction of a hurricane protection project by the federal government."

Explanation:

(This amendment provides \$10.0 million of general fund support to match local and federal money for the hurricane protection project at the City's resort area. The amount represents less than one-third of the city's 35 percent share for the \$112.0 million project.)

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|   |                 |                 | Item 436 #4s |
|---|-----------------|-----------------|--------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$379,796       | \$0             | NGF          |

Language:

Page 332, line 52, strike "34,471,626" and insert "34,851,422".

Page 336, after line 12, insert: "Q. Out of the appropriation for Land Management, \$379,796 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags are allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$379,796 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

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|   |                 |                 | Item 436 #5s |
|---|-----------------|-----------------|--------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And Recreation | \$0             | \$200,000       | GF           |

Language:

Page 332, line 53, strike "27,524,751" and insert "27,724,751".

Page 336, after line 12, insert: "Q. Out of the amounts for Financial Assistance for Land Management, \$200,000 the second year from the general fund shall be deposited in the Flood Prevention and Protection Assistance Fund for the City of Newport News to use in a flood hazard mitigation project. The City shall match the state appropriation."

Explanation:

(This amendment provides \$200,000 of general fund support for Newport News to purchase at-risk properties in the Salters Creek and Newmarket floodplain.)

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|                                |                 |                 | Item 436 #6s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And | \$0             | \$100,000       | GF           |
| Recreation                     | 0.00            | 2.00            | FTE          |

Language:

Page 332, line 53, strike "27,524,751" and insert "27,624,751".

Explanation:

(This amendment provides \$100,000 of general fund support and two FTE positions to increase the number of Conservation District Coordinators in the Department of Conservation and Recreation. The Coordinators are assigned to the agency's regional offices, and work with the Soil and Water Conservation Districts on several water quality and agricultural issues.)

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|                                |                 |                 | Item 436 #7s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Conservation And | \$0             | \$684,100       | GF           |
| Recreation                     | 0.00            | 10.00           | FTE          |

Language:

Page 332, line 53, strike "27,524,751" and insert "28,208,851".

Explanation:

(This amendment provides \$684,100 from the general fund and ten Nutrient Management Specialist positions for the Department of Conservation and Recreation. The Specialists are to work with the agricultural community to implement state law regulating confined animal feeding operations and animal waste permitting programs.)

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|   |                 |                   | Item 436 #8s |
|---|-----------------|-------------------|--------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b>   |              |
| Department Of Conservation And Recreation | \$0<br>0.00     | \$586,800<br>8.00 | GF<br>FTE    |

Language:

Page 332, line 53, strike "27,524,751" and insert "28,111,551".

Explanation:

(This amendment provides \$586,800 from the general fund and eight Agricultural Engineer positions for the Department of Conservation and Recreation.)

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|   |                 |                   | Item 436 #9s |
|---|-----------------|-------------------|--------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b>   |              |
| Department Of Conservation And Recreation | \$0<br>0.00     | \$800,000<br>9.00 | GF<br>FTE    |

Language:

Page 332, line 53, strike "27,524,751" and insert "28,324,751".

Explanation:

(This amendment provides \$800,000 of general fund support and nine FTE positions for the Natural Heritage Program to provide for site security and public visitation, construction and maintenance of roads, parking areas, signs and trails, enhanced conservation of natural areas through voluntary registry and dedication agreements, and ecological management of the expanding State Natural Area Preserve System, which now totals 26 sites (14,000 acres) and is expected to reach 24,000 acres by the close of 1999.)

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|   |                 |                 |               |
|---|-----------------|-----------------|---------------|
|   |                 |                 | Item 436 #10s |
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Conservation And Recreation | \$0             | \$1,270,900     | GF            |
|   | 0.00            | 18.00           | FTE           |

Language:

Page 332, line 53, strike "27,524,751" and insert "28,795,651".

Explanation:

(This amendment provides \$1,270,900 from the general fund and 18 FTE positions for ten Nutrient Management Specialist positions and eight Agricultural Engineer positions for the Department of Conservation and Recreation. The positions are to work with the agricultural community to implement state law regulating confined animal feeding operations and animal waste permitting programs as well as other nonpoint source programs.)

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|   |                 |                 |               |
|---|-----------------|-----------------|---------------|
|   |                 |                 | Item 436 #11s |
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Conservation And Recreation | \$0             | \$350,000       | GF            |

Language:

Page 332, line 53, strike "27,524,751" and insert "27,874,751".

Explanation:

(This amendment provides \$350,000 of general fund support for the Soil and Water Conservation Districts, specifically for technical and administrative services provided by districts to communities statewide. Districts play an important role in nonpoint source pollution abatement efforts, including the Water Quality Improvement Act, the Virginia Agriculture Cost-Share Program, the Agricultural Best Management Practices Tax Credit Program, and the Agricultural Stewardship Act.)

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Item 436 #12s

| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b>   |           |
|---|-----------------|-------------------|-----------|
| Department Of Conservation And Recreation | \$0<br>0.00     | \$800,000<br>9.00 | GF<br>FTE |

Language:

Page 332, line 53, strike "27,524,751" and insert "28,324,751".

Explanation:

(This amendment provides \$800,000 of general fund support and nine FTE positions for the Natural Heritage Program to provide for site security and public visitation, construction and maintenance of roads, parking areas, signs and trails, enhanced conservation of natural areas through voluntary registry and dedication agreements, and ecological management of the expanding State Natural Area Preserve System, which now totals 26 sites (14,000 acres) and is expected to reach 24,000 acres by the close of 1999.)

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Item 436 #13s

| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|---|-----------------|-----------------|----|
| Department Of Conservation And Recreation | \$0             | \$350,000       | GF |

Language:

Page 332, line 53, strike "27,524,751" and insert "27,874,751".

Explanation:

(This amendment provides \$350,000 of general fund support for the Soil and Water Conservation Districts, specifically for technical and administrative services provided by districts to communities statewide. Districts play an important role in nonpoint source pollution abatement efforts, including the Water Quality Improvement Act, the Virginia Agriculture Cost-Share Program, the Agricultural Best Management Practices Tax Credit Program, and the Agricultural Stewardship Act.)

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Item 436 #14s



| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b>      |           |
|---|-----------------|----------------------|-----------|
| Department Of Conservation And Recreation | \$0<br>0.00     | \$1,270,900<br>18.00 | GF<br>FTE |

Language:

Page 332, line 53, strike "27,524,751" and insert "28,795,651".

Explanation:

(This amendment provides \$1,270,900 from the general fund and 18 FTE positions for ten Nutrient Management Specialist positions and eight Agricultural Engineer positions for the Department of Conservation and Recreation. The positions are to work with the agricultural community to implement state law regulating confined animal feeding operations and animal waste permitting programs as well as other nonpoint source programs.)

|   |                 |                 | Item 436 #15s |
|---|-----------------|-----------------|---------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Conservation And Recreation | \$0             | \$400,000       | GF            |

Language:

Page 332, line 53, strike "27,524,751" and insert "27,924,751".

Page 335, line 3, after the words "Conservation Board." insert :

"Of the amounts for Financial Assistance for Land Management in the second year is included \$400,000 from the general fund for the Soil and Water Conservation District Dam Maintenance and Small Repair Fund. Funds shall be used in making concrete and necessary gate valve repairs to the dams listed in Appendix 5 of House Document 49, 1998 Session of the General Assembly. Any remaining funds shall be used for concrete and gate repair on other Soil and Water Conservation District owned dams."

Explanation:

(This amendment provides \$400,000 of general fund support for the repair of dams identified in House Document 49 of the 1998 Session of the General Assembly. Appendix 5 of the Document identifies Soil and Water Conservation District-owned dam identification numbers 01507, 16502, 04502, 01501, 01508, 01511 and 01509 as in need of concrete, and in some cases, gate valve repairs. The amendment provides that any remaining funds after repairs are made to these dams be used for any other needed concrete and gate valve repairs to other Soil and Water Conservation District-owned dams.)

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|   |                 |                 | Item 436 #16s |
|---|-----------------|-----------------|---------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Conservation And Recreation | \$0             | \$175,000       | GF            |

Language:

Page 332, line 53, strike "27,524,751" and insert "27,699,751".  
Page 334, line 43, after "year" insert "and \$425,000 the second year".  
Page 336, strike lines 9 through 12.

Explanation:

(This amendment provides \$175,000 of general fund support to continue the state's financial contribution for a permanent solution of offshore breakwaters to address severe erosion problems at East Ocean View in Norfolk.)

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|   |                 |                 | Item 436 #17s |
|---|-----------------|-----------------|---------------|
| <b>Natural Resources</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Conservation And Recreation | \$0             | \$400,000       | GF            |

Language:

Page 332, line 53, strike "27,524,751" and insert "27,924,751".  
Page 336, after line 12, insert: "Q. This appropriation includes \$400,000 the second year from the general fund for the City of Norfolk to dredge a channel for boat access in Pretty Lake, a tidal inlet in the northern part of the City. The City shall match the state appropriation.".

Explanation:

(This amendment provides \$400,000 of general fund support to dredge an existing channel from 8th Bay Street to the new Shore Drive Bridge to provide boating access to Pretty Lake in Norfolk.)

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|   |                 |                 | Item 438 #1s |
|---|-----------------|-----------------|--------------|
| <b>Natural Resources</b>                | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Game And Inland Fisheries | \$65,500        | \$112,563       | GF           |

Language:

Page 336, line 43, strike "24,376,840" and insert "24,442,340".

Page 336, line 44, strike "24,835,616" and insert "24,948,179".

Page 337, line 12, before "Included" insert "A."

Page 337, after line 15 insert: "B. Out of the amounts for this Item, \$65,500 the first year and \$112,563 the second year from the general fund shall be transferred to the Fish Passage Grant and Revolving Loan Fund (§ 29-101.2, Code of Virginia). These funds shall be made available to the City of Fredericksburg to meet the non-federal cost share for an Army Corps of Engineers feasibility study on the removal of the Embrey Dam located on the Rappahannock River. These appropriations constitute the first and second year funding of a multi-year commitment by the Commonwealth to provide fifty percent of the non-federal portion of this project."

Explanation:

(This amendment provides \$178,063 of general fund support for the City of Fredericksburg to match the federal funding requirements for an Army Corps of Engineers feasibility study. The engineering study will focus on the removal of the Embrey Dam located on the Rappahannock River. With the dam's removal, some 71 miles of the river would be accessible for migratory fish.)

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|                             |                 |                 | Item 441 #1s |
|-----------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Marine Resources Commission | \$0             | \$128,000       | GF           |

Language:

Page 337, line 49, strike "1,514,647" and insert "1,642,647".

Page 338, line 12, strike "\$149,950" and insert "\$277,950".

Explanation:

(This amendment provides \$128,000 of general fund support for the Chesapeake Bay Foundation. The funds will support educational activities for an additional 2,200 students throughout Virginia at the new Mason Neck Environmental Education Center and at the Foundation's other centers. The funds will increase the Commonwealth's support for the Foundation to a level now provided by Maryland. The money will also leverage private funds for the Foundation's operating and capital needs.)

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Item 442 #1s

| <b>Natural Resources</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|-----------------------------|-----------------|-----------------|----|
| Marine Resources Commission | \$150,000       | \$0             | GF |

Language:

Page 338, line 15, strike "9,658,531" and insert "9,808,531".

Explanation:

(This amendment provides \$150,000 of general fund support for the Chesapeake Bay Commission to implement a program to further the research of blue crab stock assessment and replenishment targets.)

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Item 442 #2s

| <b>Natural Resources</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|-----------------------------|-----------------|-----------------|----|
| Marine Resources Commission | \$0             | \$500,000       | GF |

Language:

Page 338, line 16, strike "10,472,944" and insert "10,972,944".

Explanation:

(This amendment provides \$500,000 in general fund support for the oyster replenishment program. The funds are to be targeted to public oyster grounds.)

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Item 442 #3s

|                             |                 |                 |    |
|-----------------------------|-----------------|-----------------|----|
| <b>Natural Resources</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Marine Resources Commission | \$0             | \$50,000        | GF |

Language:

Page 338, line 16, strike "10,472,944" and insert "10,522,944".

Page 339, line 20, after the words "June 30, 1999," insert "and June 30, 2000,"

Page 339, after line 20, insert:

"The amounts for Oyster Propagation and Habitat Improvement include \$50,000 the second year from the general fund for the Commission to develop a matching fund grant program for private industry efforts to restore oyster reefs in areas close to the Commission's reef building efforts."

Explanation:

(This amendment will provide \$50,000 in general fund support for the Marine Resources Commission to develop a matching grant program to replenish oyster beds on privately-owned oyster grounds. By supporting private industry efforts, more private oyster ground acreage is available for the oyster spat to live.)

|                             |                 |                 |              |
|-----------------------------|-----------------|-----------------|--------------|
|                             |                 |                 | Item 443 #1s |
| <b>Natural Resources</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Marine Resources Commission | \$0             | \$200,000       | GF           |

Language:

Page 339, line 21, strike "864,387" and insert "1,064,387".

Page 339, line 28, strike "\$100,000" and insert "\$300,000".

Explanation:

(This amendment provides \$200,000 of general fund support for the removal of abandoned vessels, deteriorated structures and waterway obstructions posing a hazard to recreational boating and the environment in the Elizabeth River.)

|                                    |                 |                 |              |
|------------------------------------|-----------------|-----------------|--------------|
|                                    |                 |                 | Item 446 #1s |
| <b>Natural Resources</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Museum Of Natural History | \$0             | \$300,000       | GF           |

Language:

Page 340, line 46, strike "2,504,449" and insert "2,804,449".

Page 341, line 7, before "Out" insert "A."

Page 341, after line 13, insert: "B. Out of the amounts for this Item a sum of \$300,000 shall be provided the second year from the general fund for the Virginia Museum of Natural History at Virginia Tech. This appropriation shall be in addition to the amounts provided in the base-level funding for the Virginia Museum of Natural History at Virginia Tech."

Explanation:

(This amendment provides additional general fund support of \$300,000 for the Virginia Museum of Natural History at Virginia Tech. The additional funds are for operational and staffing needs.)

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|                                    |                 |                 | Item 446 #2s |
|------------------------------------|-----------------|-----------------|--------------|
| <b>Natural Resources</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Museum Of Natural History | \$0             | \$20,000        | GF           |

Language:

Page 340, line 46, strike "2,504,449" and insert "2,524,449".

Explanation:

(This amendment provides \$20,000 of general fund support for the Virginia Museum of Natural History to inspect and test a recently acquired collection of 150 taxidermied mammal specimens, create a prioritized collections care program that will address remedial and long-term care of the specimens, and repair and remount damaged specimens.)

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|                            | Item 447 #1s |
|----------------------------|--------------|
| <b>Public Safety</b>       |              |
| Secretary Of Public Safety | Language     |

Language:

Page 343, line 18, insert:

"The Secretary of Public Safety shall study the present capabilities and long term needs for an effective Maritime Incident Response Team in the Hampton Roads region, and make recommendations for organizational and funding priorities for this team. The study process shall include representatives from the current MIRT membership, as well as local, state, and federal agencies and organizations involved in the public safety of the port and waterways of Hampton Roads. Copies of the report shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999."

Explanation:

(This amendment directs the Secretary of Public Safety to study firefighting needs for the Port of Hampton Roads.)

Item 447 #2s

**Public Safety**

Secretary Of Public Safety

Language

Language:

Page 343, line 18, insert:

"D. The Secretary of Public Safety, in cooperation with the Secretaries of Finance and Administration, shall examine the financial implications of the existing capital lease agreement involving the Department of Corrections and Secured Properties Investors IV, L. P., regarding the Department's administrative headquarters in the City of Richmond, and consider cost saving alternatives thereto. A report, providing the Secretary's findings and conclusions, shall be presented to the Chairmen of the Senate Finance and House Appropriations Committees no later than November 1, 1999."

Explanation:

(This amendment directs the Secretary of Public Safety to study alternatives to the current Department of Corrections headquarters lease.)

Item 448 #1s

**Public Safety**

Department Of Criminal Justice

**FY 98-99**

(\$10,000)

**FY 99-00**

\$0 GF

Services

Language:

Page 343, line 23, strike "2,759,450" and insert "2,749,450".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$10,000 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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|                                |                 |                 | Item 450 #1s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice | \$0             | \$101,505       | GF           |
| Services                       | 0.00            | 1.00            | FTE          |

Language:

Page 344, line 6, strike "1,191,430" and insert "1,292,935".

Explanation:

(This amendment provides \$101,505 and one FTE the second year from the general fund for the Department of Criminal Justice Services to develop a community education training program for law enforcement personnel on "Megan's Law". Included in this amendment is funding for a full-time trainer, a part-time program analyst, travel, equipment and supplies. This amendment implements a Crime Commission recommendation from their study on "Megan's Law".)

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|                                | Item 451 #1s |
|--------------------------------|--------------|
| <b>Public Safety</b>           |              |
| Department Of Criminal Justice | Language     |
| Services                       |              |



Language:

Page 344, line 20, insert:

"The Department shall maintain automated information on all screenings and assessments completed. Information must include the offender's name and other identifying fields such as social security number, birth date, race, sex, etc., the offense by VCC Code, the results of screening or assessment, and the date the screening or assessment was conducted."

Explanation:

(This amendment requires the Department to maintain a data base on substance abuse offenders who are screened or assessed pursuant to Senate Bill 317 and House Bill 664 of 1998.)

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|   |                 |                 |              |
|---|-----------------|-----------------|--------------|
|   |                 |                 | Item 453 #3s |
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice Services | \$250,000       | \$0             | GF           |

Language:

Page 344, line 29, strike "24,756,856" and insert "25,006,856".

Page 345, after line 10, insert:

"C. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$250,000 general fund in the first year to establish a demonstration Drug Court Program in the Virginia Beach General District Court."

Explanation:

(This amendment provides \$250,000 the first year from the general fund to develop a pilot drug court in a General District Court. While there are Drug Court Programs operating in several Circuit Courts, there are no similar programs operating in General District Courts in the Commonwealth. This amendment will establish a demonstration Drug Court Program in the Virginia Beach General District Court to provide judicially supervised intensive substance abuse treatment to misdemeanants.)

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|                                |                 |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                |                 |                 | Item 455 #1s |
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice | \$0             | \$100,000       | GF           |

Services

Language:

Page 345, line 22, strike "59,887,492" and insert "59,987,492".

Page 348, following line 15, insert:

"M. Out of this appropriation, \$100,000 the second year from the general fund shall be provided to Prince William County, for a one-time grant to the Community Information and Education Coalition for development of anti-crime programs."

Explanation:

(This amendment provides \$100,000 from the general fund the second year for the Community Information and Education Coalition in Prince William County.)

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|   |                 |                 | Item 455 #2s |
|---|-----------------|-----------------|--------------|
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice Services | \$0             | \$5,800,000     | GF           |

Language:

Page 345, line 22, strike "59,887,492" and insert "65,687,492".

Page 345, line 15, strike "\$13,295,828" and insert "\$19,095,828"

Explanation:

(This amendment provides \$5,800,000 the second year from the general fund for community corrections programs for local responsible offenders.)

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|   |                 |                 | Item 455 #3s |
|---|-----------------|-----------------|--------------|
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice Services | \$0             | \$250,000       | GF           |

Language:

Page 345, line 22, strike "59,887,492" and insert "60,137,492".

Page 346, line 14, insert:

"5. Crime Prevention in the Minority Community, \$250,000 the second year for grants to eligible projects, pursuant to the Preventing Crime in the Minority Community Initiative Program (Senate Bill 1000 of 1999)."

Explanation:

(This amendment provides \$250,000 the second year from the general fund for preventing crime in the minority community. This amendment is contingent upon final passage of Senate Bill 1000.)

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|   |                 |                 | Item 455 #4s |
|---|-----------------|-----------------|--------------|
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice Services | \$0             | \$2,450,000     | GF           |

Language:

Page 345, line 22, strike "59,887,492" and insert "62,337,492".

Page 346, line 15, strike "\$13,295,828" and insert "\$15,745,828"

Page 346, line 26, after the words "Code of Virginia." insert:

"Out of this amount, \$2,450,000 in the second year is provided for the expansion of local community corrections programs to supervise adult family violence offenders sentenced by Juvenile and Domestic Relations District Courts."

Explanation:

(This amendment provides \$2,450,000 the second year from the general fund to the Department of Criminal Justice Services to expand local community corrections programs established pursuant to the Comprehensive Community Corrections Act for Local-Responsible Offenders, §53.1-182.1, Code of Virginia, to supervise adult family violence offenders sentenced by Juvenile and Domestic Relations District Courts. This amendment follows the recommendations of the Batterer Intervention Task Group of the Commission of Family Violence Prevention, pursuant to Senate Joint Resolution 278 of the 1997 Session of the General Assembly.)

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|   |                 |                 | Item 455 #5s |
|---|-----------------|-----------------|--------------|
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice Services | \$0             | \$600,000       | GF           |

Language:

Page 345, line 22, strike "59,887,492" and insert "60,487,492".

Page 346, line 14, insert:

"5. Body Armor Grant Program Fund, \$600,000 the second year, for grants to state and local law enforcement agencies for the purchase of body armor, pursuant to Senate Bill 1048 of 1999."

Explanation:

(This amendment provides \$600,000 the second year from the general fund for purchase of body armor for law enforcement agencies. This amendment is contingent upon final passage of Senate Bill 1048.)

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|   |                 |                 |              |
|---|-----------------|-----------------|--------------|
|   |                 |                 | Item 455 #6s |
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice Services | \$0             | \$1,408,631     | GF           |

Language:

Page 345, line 22, strike "59,887,492" and insert "61,296,123".

Page 346, line 12, after "and" strike "\$1,991,369" and insert "\$3,400,000"

Explanation:

(This amendment provides \$1,408,631 the second year from the general fund for pre- and post-incarceration services (PAPIS) programs. These funds will be used to strengthen existing programs and initiate new programs in areas not currently served.)

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|   |  |              |
|---|--|--------------|
|   |  | Item 455 #7s |
| <b>Public Safety</b>                    |  |              |
| Department Of Criminal Justice Services |  | Language     |

Language:

Page 347, line 16, insert:

"The Department, from such federal funds as may be available, shall provide a grant of \$50,000 the second year to the Department of Juvenile Justice to conduct a study, in consultation with the Commission on Youth and the American Correctional Association, of suggested staffing ratios for post-dispositional detention programs."

Explanation:

(This amendment directs the Department to provide federal funds for a study of juvenile detention staffing ratios.)

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|   |                 |                 | Item 455 #8s |
|---|-----------------|-----------------|--------------|
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice Services | \$0             | \$5,800,000     | GF           |

Language:

Page 345, line 22, strike "59,887,492" and insert "65,687,492".  
Page 345, line 15, strike "\$13,295,828" and insert "\$19,095,828"

Explanation:

(This amendment provides \$5,800,000 the second year from the general fund for community corrections programs for local responsible offenders.)

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|   |                 |                 | Item 455 #9s |
|---|-----------------|-----------------|--------------|
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Criminal Justice Services | \$0             | \$5,800,000     | GF           |

Language:

Page 345, line 22, strike "59,887,492" and insert "65,687,492".  
Page 345, line 15, strike "\$13,295,828" and insert "\$19,095,828"

Explanation:

(This amendment provides \$5,800,000 the second year from the general fund for community corrections programs for local responsible offenders.)

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|   |                 |                 | Item 455 #10s |
|---|-----------------|-----------------|---------------|
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Criminal Justice Services | \$0             | \$1,000,000     | GF            |

Language:

Page 345, line 22, strike "59,887,492" and insert "60,887,492".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for a Night Operations Training Center, for the purpose of training Virginia law enforcement officers in the use of ITT night vision equipment.)

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|   |                 |                 |               |
|---|-----------------|-----------------|---------------|
|   |                 |                 | Item 455 #11s |
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Criminal Justice Services | \$0             | (\$250,000)     | GF            |

Language:

Page 345, line 22, strike "59,887,492" and insert "59,637,492".

Page 348, strike lines 3-8.

Page 348, line 9, strike "L" and insert "K".

Explanation:

(This amendment eliminates \$250,000 the second year from the general fund, which was proposed for emergency shelters. Funding for this purpose is already provided by the Departments of Social Services, Housing and Community Development, and Health.)

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|   |                 |                 |               |
|---|-----------------|-----------------|---------------|
|   |                 |                 | Item 455 #12s |
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Department Of Criminal Justice Services | \$0             | (\$160,000)     | GF            |

Language:

Page 345, line 22, strike "59,887,492" and insert "59,727,492".

Page 348, strike lines 9-15.

Explanation:

(This amendment eliminates \$160,000 the second year from the general fund, which was proposed for grants to localities for providing local criminal justice planners.)

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Item 456 #1s

**Public Safety**

Department Of Criminal Justice  
Services

Language

Language:

Page 348, line 26, strike "16,757,814" and insert "165,757,814".

Page 348, line 41, strike "2000" and insert:

"1999 shall remain frozen at the same level provided each locality for fiscal year 1996. The allocations for fiscal year 2000 are not subject to the 1996 freeze levels but".

Explanation:

(This amendment corrects a typographical error in House Bill 1450/Senate Bill 800 and clarifies that the House Bill 599 freeze language is still in effect for fiscal year 1999. The appropriation for House Bill 599 monies was recorded correctly at \$165,757,814, but a digit was inadvertently left out in the paragraph describing the appropriation. In addition, the language does not clearly note that the freeze on House Bill 599 monies is still in effect for fiscal year 1999, although it is not in effect for fiscal year 2000.)

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Item 457 #1s

**Public Safety**

Commonwealth's Attorneys'  
Services Council

Language

Language:

Page 349, strike lines 45-55.

Page 350, strike lines 1-16.

Explanation:

(This amendment removes language which requires the Council to submit a plan to the Secretary of Public Safety for approval prior to distributing case management software. The language also creates an oversight committee to review the plan and make recommendations to the Secretary.)

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|                             |                 |                 | Item 459 #1s |
|-----------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Fire Programs | \$0             | \$65,000        | GF           |
|                             | \$0             | \$0             | NGF          |

Language:

Page 350, line 33, strike "9,938,384" and insert "10,003,384".

Explanation:

(This amendment provides \$65,000 the second year from the general fund to support the Marine Incident Response Team in Hampton Roads.)

|                             |                 |                 | Item 459 #2s |
|-----------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Fire Programs | \$0             | \$255,000       | GF           |
|                             | \$0             | \$0             | NGF          |

Language:

Page 350, line 33, strike "9,938,384" and insert "10,193,384".

Explanation:

(This amendment provides \$255,000 the second year from the general fund for one towing vehicle and one fire pump to upgrade fire protection for the Port of Hampton Roads, through the Maritime Incident Response Team.)

|                             |                 |                 | Item 459 #3s |
|-----------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Fire Programs | \$0             | \$3,124,500     | GF           |

Language:

Page 350, line 33, strike "9,938,384" and insert "13,062,884".

Explanation:

(This amendment provides \$3,124,500 the second year from the general fund for a regional fire services training center serving the Danville region.)



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|                            |                 |                 | Item 461 #1s |
|----------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of State Police | \$2,400,000     | \$2,400,000     | NGF          |

Language:

Page 351, line 12, strike "24,443,204" and insert "26,843,204".

Page 351, line 12, strike "26,608,333" and insert "29,008,333".

Page 352, line 6, insert:

"Notwithstanding the provisions of §56-484.8 and §56-484.11, Code of Virginia, the Department of State Police is authorized to expend up to \$2,400,000 each year from the Wireless E-911 Fund for the purpose of upgrading the capacity of the Department to respond to E-911 calls. It is the intent of the General Assembly that city and county Public Safety Answering Points should respond to such calls, and submit their Wireless E-911 PSAP costs to the Wireless E-911 Service Board for reimbursement, as specified in §56-484.11, Code of Virginia. The Wireless E-911 Service Board shall provide a progress report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999, on progress to date in implementing the provisions of the Wireless Enhanced Public Safety Telephone Service Act of 1998. The Department of Information Technology shall provide such support as may be necessary to enable the Board to complete its report."

Explanation:

(This amendment provides \$2,400,000 each year from nongeneral funds for the Department of State Police to improve its capacity to respond to wireless E-911 telephone calls. Some localities are transferring such calls to State Police rather than responding locally, with a resulting increase in workload for State Police. The transfer of nongeneral funds from the Wireless E-911 Fund is required to enable State Police to meet this increased demand for service.)

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|                            |                 |                 | Item 461 #2s |
|----------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of State Police | \$0             | (\$884,200)     | GF           |
|                            | \$0             | \$884,200       | NGF          |

Language:

Explanation:

(This amendment provides \$884,200 the second year from nongeneral funds for the purchase of digital data lines for the Virginia Criminal Information Network. The source of the nongeneral funds is the existing balances in DMV motor carrier fees. A companion amendment in Part 3 of the budget transfers these funds for this purpose.)

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|   |                 |                 | Item 467 #1s |
|---|-----------------|-----------------|--------------|
| <b>Public Safety</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Corrections, Central Activities | (\$4,600)       | \$0             | GF           |

Language:

Page 354, line 3, strike "33,452,773" and insert "33,448,173".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$4,600 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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|                          |                 |                 | Item 471 #1s |
|--------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Institutions | \$0             | \$80,000        | GF           |
|                          | \$0             | \$200,000       | NGF          |

Language:

Page 357, line 39, strike "29,149,930" and insert "29,429,930".

Explanation:

(This amendment provides \$80,000 from general funds and \$200,000 from nongeneral funds the second year for development of telemedicine programs at Red Onion and Wallen's Ridge State Prisons.

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|                          |                 |                 |              |
|--------------------------|-----------------|-----------------|--------------|
|                          |                 |                 | Item 471 #2s |
| <b>Public Safety</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Institutions | (\$435)         | \$0             | GF           |

Language:

Page 357, line 39, strike "28,482,464" and insert "28,482,029".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$435 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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|                          |                 |                 |              |
|--------------------------|-----------------|-----------------|--------------|
|                          |                 |                 | Item 472 #1s |
| <b>Public Safety</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Institutions | \$0             | \$576,000       | GF           |
|                          | 0.00            | 6.00            | FTE          |

Language:

Page 358, line 7, strike "356,048,772" and insert "356,624,772".

Page 362, line 1, insert:

"I. Included in the amounts for Adult Rehabilitation and Treatment Services is \$576,060 in the second year to establish a 100-bed prison Therapeutic Community for sex offenders."

Explanation:

(This amendment provides \$576,000 and six FTE positions from the general fund for the Department of Corrections to establish a 100-bed intensive sex offender prison treatment program. This implements the recommendations of the Crime Commission pursuant to Senate Joint Resolution 69 of the 1998 Session of the General Assembly.)

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|                      |                 |                 |              |
|----------------------|-----------------|-----------------|--------------|
|                      |                 |                 | Item 472 #2s |
| <b>Public Safety</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |

|                          |      |          |     |
|--------------------------|------|----------|-----|
| Division Of Institutions | \$0  | \$50,000 | GF  |
|                          | 0.00 | 2.00     | FTE |

Language:

Page 358, line 7, strike "356,048,772" and insert "356,098,772".

Explanation:

(This amendment provides \$50,000 and two positions the second year from the general fund to establish one additional Human Rights Advocate position each at Red Onion and Wallen's Ridge State Prisons, to address increased workload.)

|                          |                 |                 |              |
|--------------------------|-----------------|-----------------|--------------|
|                          |                 |                 | Item 472 #3s |
| <b>Public Safety</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Institutions | \$0             | \$195,000       | GF           |
|                          | \$0             | \$540,000       | NGF          |
|                          | 0.00            | 24.50           | FTE          |

Language:

Page 358, line 7, strike "356,048,772" and insert "356,783,772".

Explanation:

(This amendment provides \$195,000 and 6.50 FTE positions the second year from the general fund, and \$540,000 and 18.00 FTE positions the second year from nongeneral funds. The total includes 6.50 FTE general fund positions for Red Onion State Prison, 6.50 FTE nongeneral fund positions for Wallens Ridge State Prison, and 11.50 FTE nongeneral fund positions for Sussex II State Prison. These positions were requested by the Department of Corrections.)

|                          |                 |                 |              |
|--------------------------|-----------------|-----------------|--------------|
|                          |                 |                 | Item 472 #4s |
| <b>Public Safety</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Institutions | \$0             | (\$1,200,000)   | GF           |
|                          | 0.00            | (30.00)         | FTE          |

Language:

Page 358, line 7, strike "356,048,772" and insert "354,848,772".

Explanation:

(This amendment eliminates funding and positions for the Tidewater Correctional Unit # 22 in Chesapeake, which is currently being operated as a women's detention center. This amendment is contingent upon final passage of Senate Bill 1116.)

Item 472 #5s

**Public Safety**

Division Of Institutions

Language

Language:

Page 360, line 55, after "1998" insert:

"Federal funds received by the Department of Corrections from the federal Residential Substance Abuse Treatment Program for state prisoners program to implement the provisions of this paragraph shall be exempt from payment of statewide and agency indirect cost recoveries into the general fund. Funds received by the Department of Corrections pursuant to the federal Residential Substance Abuse Treatment Program for state prisoners program shall be used exclusively for the purposes specified in this section."

Explanation:

(This amendment insures that federal funds received by the Department of Corrections to expand substance abuse treatment are used exclusively for that purpose.)

Item 473 #1s

**Public Safety**

Division Of Institutions

**FY 98-99**

(\$1,200)

**FY 99-00**

\$0 GF

Language:

Page 362, line 1, strike "6,214,329" and insert "6,213,129".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$1,200 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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|                          |                 |                 |              |
|--------------------------|-----------------|-----------------|--------------|
|                          |                 |                 | Item 474 #1s |
| <b>Public Safety</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Institutions | (\$865)         | \$0             | GF           |

Language:

Page 362, line 11, strike "183,590,393" and insert "183,589,528".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$865 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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|                          |                 |                 |              |
|--------------------------|-----------------|-----------------|--------------|
|                          |                 |                 | Item 476 #1s |
| <b>Public Safety</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Institutions | \$0             | \$40,000        | GF           |

Language:

Page 363, line 1, strike "5,674,779" and insert "5,714,779".

Explanation:

(This amendment provides \$40,000 the second year from the general fund to expand the prison food production project coordinated between the Department of Corrections and Virginia Tech.)

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|                          |  |              |
|--------------------------|--|--------------|
|                          |  | Item 476 #2s |
| <b>Public Safety</b>     |  |              |
| Division Of Institutions |  | Language     |

Language:

Page 363, after line 7, insert : "The Department of Corrections shall eliminate the use of prisoners from the White Post Correctional Center for clean up and maintenance of Sky Meadows State Park."

Explanation:

(This amendment directs the Department of Corrections to stop using inmate labor for maintenance at Sky Meadows State Park. The use of inmate labor at Sky Meadows State Park was authorized by the 1997 Session of the General Assembly. Inmates are used in the Park to repair fences, paint and repair barns and outbuildings and perform other general maintenance.)

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|                          |                 |                 |              |
|--------------------------|-----------------|-----------------|--------------|
|                          |                 |                 | Item 477 #1s |
| <b>Public Safety</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Institutions | \$0             | (\$8,045,000)   | GF           |

Language:

Page 363, line 10, strike "8,045,000" and insert "0".

Page 363, line 19, strike ", and 8,045,000".

Page 363, strike line 20 through 25.

Page 363, line 26, strike "bail to persons accused of serious offenses."

Page 363, line 28, strike "5,752,000" and insert "9,969,000".

Page 363, line 32, strike "of such" and insert:

", in the 1999 Session of the General Assembly, the following proposed".

Page 363, line 33, after "legislation", strike "." and insert:

": minimum mandatory sentences for certain offenses related to the possession of firearms; restricting the granting of bail to persons accused of serious offenses; and increased penalties for money laundering, a third conviction of driving-under-the-influence, the participation in and or the solicitation of persons under eighteen for criminal gang activity, and the recruitment of persons under eighteen for the distribution of illegal drugs."

Explanation:

(This amendment reduces the anticipated costs to adult correctional facilities from proposed executive legislation related to bail reform and Virginia Exile based on revised impact assessments produced by the Virginia Criminal Sentencing Commission. In addition, it adds the impact of other proposed legislation supported by the Governor related to money laundering, driving-under-the-influence, and gangs. Monies to support this legislation is to come from additional revenues expected to be generated through contracts for the incarceration of out-of-state prisoners.)

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|                          |                 |                 |    |
|--------------------------|-----------------|-----------------|----|
| <b>Public Safety</b>     | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Division Of Institutions | \$0             | \$273,975       | GF |

Language:

Page 363, line 10, strike "8,045,000" and insert "8,318,975".

Page 363, at the beginning of line 15 insert: "1."

Page 363, line 19, after "1998 Acts of Assembly" strike the remainder of the line and insert ".".

Page 363, strike lines 20-35 and insert:

"2. From the appropriation in this Item, \$273,975 the second year is provided to address the future capital costs of the Department of Corrections for the estimated increase in the number of beds required as a result of enactment, in the 1999 Session of the General Assembly, of the Senate Bill 759 (\$10,950); Senate Bill 762 (\$25,000); Senate Bill 850 (\$6,250); and Senate Bill 771 (\$231,775).

A. These funds shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4 of the Code of Virginia, with the intent that these funds be reserved to meet the ten percent state match requirements for the Violent Offender Incarceration/Truth-in-Sentencing Incentive (VOI/TIS) Grant Funds, pursuant to Title II, Subtitle A of the Violent Crime Control and Law Enforcement Act of 1994, as amended (P.L. 103-322). These funds shall be held in the Corrections Special Reserve Fund for the purpose of matching \$8,789,400 in federal funds which have been awarded to the Department of Corrections for prison construction under the federal VOI/TIS program. The state and federal matching funds will provide a total of \$9,766,000 in construction funding. This amount is equal to the required deposit into the Corrections Special Reserve Fund for the increased operating cost in fiscal year 2005 resulting from enactment of legislation as specified in this Item. Notwithstanding § 30-19.1:4 of the Code of Virginia, it is the intention of the General Assembly that this deposit shall satisfy the requirement for a one-year appropriation equal to the estimated increase in operating costs of such legislation, in current dollars, of the highest of the next ten fiscal years following the effective date of the law.

B. A joint subcommittee comprised of two members each from the Senate Finance Committee, the House Appropriations Committee, and the Courts of Justice Committees of the Senate and the House of Delegates, appointed by their respective Chairmen, shall examine § 30-19.1:4 of the Code of Virginia and make recommendations for modifications, as appropriate, to the 2000 Session of the General Assembly.



Explanation:

(This amendment provides \$273,975 in general funds the second year to satisfy the requirement for recognizing the corrections population impact of legislation enacted by the 1999 Session of the General Assembly. The language in this amendment expresses legislative intent that the requirement is met through a reservation of state and federal funds which will be used for capital construction rather than for operating expenses. The language further provides for appointment of a joint subcommittee to examine the requirements of § 30-19.1:4 of the Code of Virginia, to determine whether modifications are needed in the procedures for addressing the fiscal impact of sentencing legislation.)

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|                                      |                 |                 |              |
|--------------------------------------|-----------------|-----------------|--------------|
|                                      |                 |                 | Item 481 #1s |
| <b>Public Safety</b>                 | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Community<br>Corrections | (\$21,000)      | \$0             | GF           |

Language:

Page 366, line 40, strike "1,434,520" and insert "1,413,520".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$21,000 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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|                                      |                 |                 |              |
|--------------------------------------|-----------------|-----------------|--------------|
|                                      |                 |                 | Item 482 #1s |
| <b>Public Safety</b>                 | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Community<br>Corrections | \$0             | \$100,000       | GF           |

Language:

Page 367, line 1, strike "13,352,365" and insert "13,452,365".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the residential transition program for drug-involved offenders at the Gemeinschaft House in Harrisonburg. This is an expansion of a pilot project initially funded by the 1998 General Assembly.)

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|                                   |                 |                 | Item 482 #2s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>              | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Community Corrections | (\$1,800)       | \$0             | GF           |

Language:

Page 367, line 1, strike "13,292,252" and insert "13,290,452".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$1,800 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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|                                   |                 |                 | Item 483 #2s |
|-----------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>              | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Community Corrections | \$0             | \$731,636       | GF           |
|                                   | 0.00            | 4.00            | FTE          |

Language:

Page 367, line 54, strike "49,574,787" and insert "50,306,423".

Page 368, after line 25, insert:

"D. The amounts for Probation and Parole Services include \$731,636 the second year for the Containment Model for Supervision of Sex Offenders."

Explanation:

(This amendment provides \$731,636 and four FTE positions the second year to expand community containment supervision of sex offenders. This amendment provides funds to expand existing programs in Manassas, Newport News, Virginia Beach and Fairfax, and to establish new programs in Roanoke, Danville, Warsaw and Richmond. This implements the recommendations of the Crime Commission study of sex offenders, pursuant to Senate Joint Resolutions 68 and 69 of the 1998 General Assembly.)

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|                       |                 |                 |              |
|-----------------------|-----------------|-----------------|--------------|
|                       |                 |                 | Item 483 #3s |
| <b>Public Safety</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Community | \$0             | \$800,000       | GF           |
| Corrections           | 0.00            | 18.00           | FTE          |

Language:

Page 367, line 54, strike "49,574,787" and insert "50,374,787".

Explanation:

(This amendment provides \$800,000 and 18.00 FTE positions the second year from the general fund to implement the drug screening and assessment provisions of Senate Bill 317 and House Bill 644 of 1998. This amendment assumes that the requirement for mandatory pre-sentence investigation reports for adult felons is removed from the statute, pursuant to Senate Bill 1077.)

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|                       |  |              |
|-----------------------|--|--------------|
|                       |  | Item 483 #4s |
| <b>Public Safety</b>  |  |              |
| Division Of Community |  | Language     |
| Corrections           |  |              |

Language:

Page 368, line 26, insert:

"The Department shall maintain automated information on all screenings and assessments completed. Information must include the offender's name and other identifying fields such as social security number, birth date, race, sex, etc., the offense by VCC Code, the results of screening or assessment, and the dates the screenings or assessments were conducted."

Explanation:

(This amendment requires the Department to maintain a data base on offenders who are screened and assessed pursuant to Senate Bill 317 and House Bill 664 of 1998.)

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|                       |                 |                 | Item 485 #1s |
|-----------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Division Of Community | \$0             | \$625,000       | GF           |
| Corrections           |                 |                 |              |

Language:

Page 368, line 33, strike "375,000" and insert "1,000,000".

Page 368, line 48, strike "375,000" and insert "1,000,000".

Explanation:

(This amendment provides \$625,000 the second year from the general fund to increase the reimbursement for the Norfolk City Jail capital project. This project is required to meet the requirements imposed on the jail by a Memorandum of Understanding between the City of Norfolk, the Sheriff of the City of Norfolk, and the U. S. Department of Justice. The additional funds increase the total state share of the project to \$1,000,000.)

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|                       |  | Item 485 #2s |
|-----------------------|--|--------------|
| <b>Public Safety</b>  |  |              |
| Division Of Community |  | Language     |
| Corrections           |  |              |

Language:

Page 369, line 24, insert:

"D. The Board of Corrections is hereby directed to reimburse the Fairfax Regional Jail expansion and renovation project for 50 percent of the reimbursable capital costs of the project upon documentation of 50 percent completion of the project. Any interest and other eligible costs shall be reimbursed at the final completion and closeout of the project. Completion and reimbursement shall be determined and made in accordance with procedures established pursuant to § 53.1-80 through § 53.1-82, Code of Virginia."

Explanation:

(This amendment adjusts the reimbursement schedule for the Fairfax Regional Jail.)

Item 485 #3s

**Public Safety**

Division Of Community  
Corrections

Language

Language:

Page 369, line 24, insert:

"D. Notwithstanding the provisions of § 53.1-80, Code of Virginia, the Board of Corrections is hereby directed to approve the reimbursement of the Martinsville City Jail project for 50 percent of the capital costs of the project upon completion of the project."

Explanation:

(This amendment increases the rate of reimbursement for the capital cost of the Martinsville City Jail from 25 to 50 percent of the cost of the project.)

Item 489 #1s

**Public Safety**

Department Of Correctional  
Education

**FY 98-99**

33.00

**FY 99-00**

33.00 FTE

Language:

Explanation:

(This amendment provides 33.00 FTE positions each year from the general fund for operation of the school at the Culpeper Juvenile Correctional Center.)

Item 489 #2s

**Public Safety**

Department Of Correctional

**FY 98-99**

(\$20,000)

**FY 99-00**

\$0 GF

Education

Language:

Page 371, line 11, strike "40,584,118" and insert "40,564,118".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$20,000 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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|   |                 |                 | Item 489 #3s |
|---|-----------------|-----------------|--------------|
| <b>Public Safety</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Correctional<br>Education | (\$750,000)     | \$0             | GF           |

Language:

Page 371, line 11, strike "40,584,118" and insert "39,834,118".

Explanation:

(This amendment reduces the appropriation for the agency by \$750,000 the first year from the general fund, based on expected vacancy rates in instructional positions.)

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|                                |                 |                 | Item 493 #1s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$35,000        | GF           |

Language:

Page 373, line 13, strike "1,812,809" and insert "1,847,809".

Explanation:

(This amendment provides \$35,000 the second year to establish an Office on Youth serving James City County.)

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|                                |                 |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                |                 |                 | Item 493 #2s |
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$35,000        | GF           |

Language:

Page 373, line 13, strike "1,812,809" and insert "1,847,809".

Explanation:

(This amendment provides \$35,000 the second year to establish an Office on Youth serving Buckingham County.)

|                                |                 |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                |                 |                 | Item 494 #1s |
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$2,000,000     | GF           |

Language:

Page 373, line 17, strike "15,621,873" and insert "17,621,873".

Explanation:

(This amendment provides \$2,000,000 the second year from the general fund for the Jackson-Feild Home for Girls, at Jarratt, including \$1,000,000 for emergency placement scholarships, \$750,000 to add a satellite facility in Newport News, and \$250,000 for the Phase II expansion of the First Step Cottage on the Jarratt campus.)

|                                |                 |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                |                 |                 | Item 494 #2s |
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | (\$1,417,590)   | GF           |

Language:

Page 373, line 17, strike "15,621,873" and insert "14,204,283".

Page 374, line 33, strike "5,920,750" and insert "4,503,160".

Explanation:

(This amendment reduces the appropriation for private provider beds for juvenile offenders by \$1,417,590 the second year from the general fund. Utilization of this program has been lower than anticipated. A companion amendment to Item 347 transfers these funds to the Department of Mental Health, Mental Retardation, and Substance Abuse Services for the development and monitoring of regional contracts for the provision of restoration services for juveniles found incompetent to stand trial pursuant to Chapter 16, Article 18, Code of Virginia.)

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|                                |                 |                 | Item 494 #3s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$200,000       | GF           |

Language:

Page 373, line 17, strike "15,621,873" and insert "15,821,873".  
Page 373, strike 1,339,600" and insert "1,539,600".

Explanation:

(This amendment provides \$200,000 the second year from the general fund for the Richmond Department of Juvenile Justice Services to contract for early intervention services for status offenders and delinquents who have a parent or a sibling who is incarcerated.)

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|                                |                 |                 | Item 494 #4s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | (\$1,200,000)   | \$0             | GF           |

Language:

Page 373, line 17, strike "15,514,628" and insert "14,314,628".

Explanation:

(This amendment reduces the agency appropriation by \$1,200,000 the first year from the general fund, based on the revised opening date for the second intermediate sanction boot camp at Kenbridge in Lunenburg County.)

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Item 494 #5s

| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--------------------------------|-----------------|-----------------|----|
| Department Of Juvenile Justice | (\$1,417,590)   | (\$2,000,000)   | GF |

Language:

Page 373, line 17, strike "15,514,628" and insert "14,097,038".

Page 373, line 17, strike "15,621,873" and insert "13,621,873".

Page 374, line 13, strike "885,000" and insert "467,410".

Page 374, line 14, strike "885,000" and insert "385,000".

Page 374, line 32, strike "5,920,750" and insert "4,920,750".

Page 374, line 33, strike "5,920,750" and insert "4,440,750".

Explanation:

(This amendment reduces the agency appropriation by \$1,417,590 the first year and \$2,000,000 the second year from the general fund, based on adjusted requirements for private provider beds. A companion amendment to Item 347 transfers the first year amount to the Department of Mental Health, Mental Retardation, and Substance Abuse Services, for institutional and community services to juvenile offenders requiring restoration of competency to stand trial, pursuant to Senate Bill 1039 of the 1999 General Assembly.)

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Item 495 #1s

| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
|--------------------------------|-----------------|-----------------|-----|
| Department Of Juvenile Justice | \$0             | \$1,094,106     | GF  |
|                                | 0.00            | 35.00           | FTE |

Language:

Page 374, line 52, strike "43,565,453" and insert "44,659,559".

Explanation:

(This amendment provides \$1,094,106 and 35 FTE positions the second year from the general fund to implement the provisions of Senate Bill 317 and House Bill 664 of 1998, as amended, to screen for substance abuse and provide assessment of those who screen positive. This amendment assumes screening is provided for juveniles convicted of felonies or Class 1 misdemeanors. This amendment is contingent upon final passage of Senate Bill 1077.)

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|                                |                 |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                |                 |                 | Item 495 #2s |
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$1,003,941     | GF           |
|                                | 0.00            | 27.00           | FTE          |

Language:

Page 374, line 52, strike "43,565,453" and insert "44,569,394".

Explanation:

(This amendment provides \$1,003,941 and 27.00 FTE positions the second year from the general fund to provide probation officers to 27 Court Services Units to act as court liaison officers in truancy cases. This is a recommendation of the Commission on Youth.)

|                                |  |              |
|--------------------------------|--|--------------|
|                                |  | Item 495 #3s |
| <b>Public Safety</b>           |  |              |
| Department Of Juvenile Justice |  | Language     |

Language:

Page 375, line 24, insert:

"The Department shall maintain automated information on all screenings and assessments completed. Information must include the offender's name and other identifying fields such as social security number, birth date, race, sex, etc., the offense by VCC Code, the results of screening or assessment, and the dates the screenings or assessments were conducted."

Explanation:

(This amendment requires the Department to maintain a data base on offenders who are screened and assessed pursuant to Senate Bill 317 and House Bill 664 of 1998.)

|                                |                 |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                |                 |                 | Item 496 #1s |
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | (\$15,000)      | \$0             | GF           |

Language:

Page 375, line 24, strike "2,220,000" and insert "2,205,000".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$15,000 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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|                                |                 |                 | Item 497 #1s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$265,208       | GF           |

Language:

Page 375, line 30, strike "52,278,267" and insert "52,543,475".

Explanation:

(This amendment provides \$265,208 the second year from the general fund, to increase the level of state reimbursement for operating expenses of the Northern Virginia Juvenile Detention Home to 50.48 percent of total operating expenses.)

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|                                |                 |                 | Item 497 #2s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$2,500,000     | GF           |

Language:

Page 375, line 30, strike "52,278,267" and insert "54,778,267".

Page 376, line 16, insert:

"3. The Board of Juvenile Justice, when committing or approving the state share of the cost of construction and renovation of local or regional detention homes, group homes or related facilities, may consider such construction and renovation projects as separate and distinct for purposes of reimbursement for the state share of the construction phase and the renovation phase. The Board of Juvenile Justice shall clearly identify the approved state share for each phase in any resolution so adopted."

Explanation:

(This amendment provides \$2,500,000 the second year from the general fund to enable the Department of Juvenile Justice to reimburse the local and regional juvenile detention homes at a level equal to 50 percent of their total operating costs. In addition, this amendment includes language permitting the Board of Juvenile Justice to consider the construction and renovation of local and regional facilities as separate and distinct projects for purposes of reimbursement of the state share of the capital cost.)

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|                                |                 |                 | Item 497 #3s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$2,500,000     | GF           |

Language:

Page 375, line 30, strike "52,278,267" and insert "54,778,267".

Explanation:

(This amendment provides \$2,500,000 the second year from the general fund to maintain the policy of 50 percent state reimbursement of the operating costs of local and regional juvenile detention homes, as approved by the Board of Juvenile Justice.)

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|                                |                 |                 | Item 497 #4s |
|--------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$232,532       | GF           |

Language:

Page 375, line 30, strike "52,278,267" and insert "52,510,799".

Explanation:

(This amendment provides \$232,532 the second year from the general fund, to increase the level of state reimbursement for operating expenses of the Northern Virginia Juvenile Detention Home to 50.48 percent of total operating expenses.)

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|                                |                 |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                |                 |                 | Item 499 #2s |
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | \$155,000       | GF           |
|                                | 0.00            | 3.00            | FTE          |

Language:

Page 381, line 55, strike "44,710,213" and insert "44,865,213".

Explanation:

(This amendment provides \$155,000 and three FTE positions the second year from the general fund to establish a 24-bed juvenile sex offender treatment unit at the Culpeper Juvenile Correctional Center. This is a recommendation of the Virginia State Crime Commission study on civil commitment of sexual predators, pursuant to Senate Joint Resolution No. 69 of 1998.)

|                                |                 |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                |                 |                 | Item 499 #3s |
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Juvenile Justice | \$0             | (\$1,000,000)   | GF           |

Language:

Page 381, line 55, strike "44,710,213" and insert "43,710,213".

Page 381, line 48, strike "7,996,503" and "8,199,238" and insert ""6,996,503" and "7,199,238".

Explanation:

(This amendment reduces the appropriation for Hanover Learning Center by \$1,000,000 the second year from the general fund, to reflect the temporary closure of two cottages. The current juvenile offenders housed in these cottages are intended to be transferred to other facilities and to private provider beds, with the eventual purpose of transferring the most serious juvenile offenders to the new Culpeper Juvenile Correctional Center. The units at Hanover are intended be closed temporarily for renovations.)

|                                  |                 |                 |              |
|----------------------------------|-----------------|-----------------|--------------|
|                                  |                 |                 | Item 506 #1s |
| <b>Public Safety</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Emergency Services | \$0             | (\$38,366)      | GF           |

Language:

Page 386, line 3, strike "1,236,394" and insert "1,198,028".

Explanation:

(This amendment reduces the agency appropriation by \$38,366 the second year from the general fund. This amount was included in the budget, as introduced, for the cost of salary increases which were approved by the agency without sufficient funds in the second year budget, as required by the Appropriation Act. The agency is expected to absorb this cost internally.)

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|                                  |                 |                 | Item 507 #1s |
|----------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Emergency Services | \$0             | \$125,000       | GF           |

Language:

Page 386, line 13, strike "7,516,448" and insert "7,641,448".

Explanation:

(This amendment provides \$125,000 the second year from the general fund to enable the Virginia Hazardous Materials Emergency Response Program to provide training and equipment for the Lynchburg Fire Department. This amendment will allow Lynchburg to be designated as a Regional Hazardous Materials Response Team.)

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|                                  |                 |                 | Item 507 #2s |
|----------------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Emergency Services | \$0             | \$150,000       | GF           |

Language:

Page 386, line 13, strike "7,516,448" and insert "7,666,448".

Explanation:

(This amendment provides \$150,000 the second year from the general fund for the Regional Hazardous Materials Response Team, headquartered in Giles County, to purchase a new truck.)

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|                                  |                 |                 |              |
|----------------------------------|-----------------|-----------------|--------------|
|                                  |                 |                 | Item 507 #3s |
| <b>Public Safety</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Emergency Services | \$0             | \$35,428        | GF           |

Language:

Page 386, line 13, strike "7,516,448" and insert "7,551,876".

Page 386, line 28, strike "64,572" and insert "100,000".

Explanation:

(This amendment provides \$35,428 the second year from the general fund for the Civil Air Patrol, for improvements in safety and operational maintenance.)

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|                                |                 |                 |              |
|--------------------------------|-----------------|-----------------|--------------|
|                                |                 |                 | Item 512 #1s |
| <b>Public Safety</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Military Affairs | \$0             | \$500,000       | GF           |

Language:

Page 388, line 6, strike "2,432,681" and insert "2,932,681".

Page 388, line 12, strike "498,000" and insert "998,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund for increased state matching funds for the Commonwealth Challenge program for troubled youth at Camp Pendleton, the State Military Reservation.)

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|                                      |                 |                 |                |
|--------------------------------------|-----------------|-----------------|----------------|
|                                      |                 |                 | Item 513.2 #1s |
| <b>Technology</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| Council On Information<br>Management | \$0             | \$150,000       | GF             |

Language:

Page 390, line 31, strike "3,236,549" and insert "3,386,549".

Explanation:

(This amendment provides \$150,000 the second year for an in-state, toll-free telephone line for the Century Date Change Project Office to assist local governments.)

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Item 513.6 #1s

| <b>Technology</b>                       | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|---|-----------------|-----------------|----|
| Department Of Information<br>Technology | (\$3,649,050)   | (\$3,149,050)   | GF |

Language:

Page 394, line 38, strike "3,649,050" and insert "0".

Page 394, line 38, strike "3,149,050" and insert "0".

Page 394, strike lines 37 to 50.

Explanation:

(This amendment relocates funding for state aid to public broadcasting from the Department of Information Technology to the Secretary of Administration.)

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Item 513.6 #2s

| <b>Technology</b>                       | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|---|-----------------|-----------------|----|
| Department Of Information<br>Technology | \$0             | \$500,000       | GF |

Language:

Page 394, line 38, strike "3,149,050" and insert "3,649,050".

Explanation:

(This amendment provides an additional \$500,000 to bring second year funding for instructional TV up to the \$3.6 million appropriated in the first year.)

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Item 513.7 #1s

| <b>Technology</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |  |
|-------------------|-----------------|-----------------|--|
|-------------------|-----------------|-----------------|--|



Department Of Information Technology \$0 \$500,398 GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,678,764".

Page 395, line 5, strike "3,499,602" and insert "4,000,000".

Explanation:

(This amendment increases funding for community service grant for public television to \$4.0 million in the second year.)

Item 513.7 #2s

|                                      |                 |                 |    |
|--------------------------------------|-----------------|-----------------|----|
| <b>Technology</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Information Technology | \$0             | \$255,000       | GF |

Language:

Page 394, line 52, strike "4,178,366" and insert "4,433,366".

Page 395, line 49, after "year", insert "and 255,000 the second year".

Explanation:

(This amendment provides \$255,000 in the second year to WVPT-TV in Harrisonburg for the purchase of equipment.)

Item 513.7 #3s

|                                      |                 |                 |    |
|--------------------------------------|-----------------|-----------------|----|
| <b>Technology</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Information Technology | (\$5,007,116)   | (\$4,178,366)   | GF |

Language:

Page 394, line 52, strike "5,007,116" and insert "0".

Page 394, line 52, strike "4,178,366" and insert "0".

Page 394, strike lines 51 to 53.

Page 395, stike lines 1 to 57.

Page 396, strike line 1 to 5.

Explanation:

(This amendment reloocates funding for state aid to public broadcasting from the Department of Information Technology to the Secretary of Administration.)

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|                                      |                 |                 | Item 513.7 #4s |
|--------------------------------------|-----------------|-----------------|----------------|
| <b>Technology</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| Department Of Information Technology | \$0             | \$225,000       | GF             |

Language:

Page 394, line 52, strike "4,178,366" and insert "4,403,366".

Page 396, line 2, after "year", insert "and 255,000 the second year".

Explanation:

(This amendment provides \$255,000 in the second year to WHRO-TV in Norfolk for the purchase of equipment.)

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|                                      |                 |                 | Item 513.7 #5s |
|--------------------------------------|-----------------|-----------------|----------------|
| <b>Technology</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| Department Of Information Technology | \$0             | \$436,250       | GF             |

Language:

Page 394, line 52, strike "4,178,366" and insert "4,614,616".

Page 395, line 42, after "year", insert "and 436,250 the second year".

Explanation:

(This amendment provides \$436,250 in the second year to WNVT-TV-TV in Stafford for the purchase of equipment.)

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|                                      |                 |                 | Item 513.7 #6s |
|--------------------------------------|-----------------|-----------------|----------------|
| <b>Technology</b>                    | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| Department Of Information Technology | \$0             | \$1,200,000     | GF             |

Language:

Page 394, line 52, strike "4,178,366" and insert "5,378,366".

Page 395, line 54, after "year", insert "and \$1,200,000 the second year".

Explanation:

(This amendment provides \$1,200,000 in the second year to WBRA-TV in Roanoke for the purchase of equipment.)

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|   |                 |                 | Item 513.7 #7s |
|---|-----------------|-----------------|----------------|
| <b>Technology</b>                       | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| Department Of Information<br>Technology | \$0             | \$99,750        | GF             |

Language:

Page 394, line 52, strike "4,178,366" and insert "4,278,116".

Page 395, line 7, strike "678,764" and insert "778,514".

Explanation:

(This amendment increases funding for community service grant for public television to \$778,514 in the second year.)

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|                                 |                 |                 | Item 513.8 #1s |
|---------------------------------|-----------------|-----------------|----------------|
| <b>Technology</b>               | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| Innovative Technology Authority | \$250,000       | \$750,000       | GF             |

Language:

Page 396, line 13, strike "11,327,237" and insert "11,577,237".

Page 396, line 13, strike "11,900,662" and insert "12,650,662".

Explanation:

(This amendment provides \$1.0 million of general fund support in the 1998-2000 biennium to CIT for three Technology Innovation Centers. The Centers focus on existing and emerging technologies important to Virginia's technology industry. The services provided include development, application, and commercialization efforts. The three centers to be funded are the Internet Technology Center, Center for Plasma and Photon Processing, and 21st Century Manufacturing Center. This is a recommendation of the Joint Commission on Technology and Science.)

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Item 513.8 #2s

|                                 |                 |                 |    |
|---------------------------------|-----------------|-----------------|----|
| <b>Technology</b>               | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Innovative Technology Authority | \$0             | \$1,000,000     | GF |

Language:

Page 396, line 13, strike "11,900,662" and insert "12,900,662".

Explanation:

(This amendment provides \$1.0 million of general fund support to CIT for the Technology Growth Fund. The Fund leverages state dollars to attract research and development facilities and organizations, technology infrastructure, and contracts from federal agencies and the private sector. This is a recommendation of the Joint Commission on Technology and Science.)

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Item 514 #1s

**Transportation**

Secretary Of Transportation

Language

Language:

Page 401, after line 7, insert:

"F. Notwithstanding any other provision of federal or state law, before the Commonwealth Transportation Board (CTB) and/or the Virginia Department of Transportation (VDOT) consider or make any change in the High Occupancy Vehicle designation on any facility in a transportation district located within a metropolitan area which includes all or a portion of a state or states contiguous to Virginia, or in another transportation district contiguous thereto, the CTB and/or VDOT shall meet with each and every affected local governing body and regional transportation agency to discuss any proposed changes. Before the CTB and/or VDOT make a final decision, they shall take into consideration the comments of the local governing bodies and agencies."

Explanation:

(This amendment is self-explanatory.)

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**Transportation**

Secretary Of Transportation

Language

Language:

Page 399, line 39, after "funding" insert:

"Notwithstanding §58.1-638

(4) (c)

, Code of Virginia, the Commonwealth Transportation Board is hereby authorized to set aside an amount not exceeding \$4,417,900 in fiscal year 2000 and allocate these funds as matching funds, including funds used for debt service payments, for major transit capital projects in the Commonwealth. The Secretary of Transportation shall report any such allocation to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides flexibility for the allocation of \$4.4 million in the mass transit fund in the second year. This amount could fund the debt service of approximately \$59 million in transit capital projects, assuming a 25 year amortization at 5.5 percent interest.)

---

**Transportation**

Secretary Of Transportation

Language

Language:

Page 401, after line 7, insert:

"The Secretary of Transportation shall study the existing formula to allocate statewide mass transit assistance. The purpose of this study shall be to determine and report on the proportionate impact of such funding in all regions of the Commonwealth, and to recommend a process through which any recommended revisions to the formula could be developed and considered."

Explanation:

(This amendment is self-explanatory.)

---

**Transportation**

Secretary Of Transportation

Language

Language:

Page 400, strike lines 37-62, and Page 401 Strike lines 1-7.

Page 400 line 37, insert:

"E. The Secretary of Transportation is authorized to negotiate a lawful memorandum of understanding agreement with proponents of magnetic levitation technology and other parties including a local government or a local transportation authority that could result in a financing agreement for a magnetic levitation research demonstration project which will be placed into passenger/revenue service. Any allocation or loan of state transportation funds by the Commonwealth Transportation Board for a demonstration project shall not exceed \$7,000,000, and shall require an equal amount of private matching funds. Any memorandum of understanding would require approval by the Board, and require that funds advanced for the demonstration project

Explanation:

(This amendment

Item 519 #1s

**Transportation****FY 98-99****FY 99-00**

Department Of Aviation

\$0

\$25,000,000

GF

Language:

Page 402, line 7, strike "16,427,865" and insert "41,427,865".

page 402, after line 51, insert:

"C. Out of this appropriation, \$25,000,000 shall be provided to the Capital Region Airport Commission for the planning and construction of additional passenger gates and associated sitework at Richmond International Airport."

Explanation:

(This amendment is self-explanatory.)

Item 519 #2s

**Transportation****FY 98-99****FY 99-00**

Department Of Aviation

\$0

\$20,000,000

GF

Language:

Page 402, line 7, strike "16,427,865" and insert "36,427,865".

"C. Out of this appropriation, there is hereby provided \$20,000,000 for initial capitalization of the Virginia Airports Revolving Fund, contingent upon passage of legislation creating the fund."

Explanation:

(This amendment provides \$20 million GF to capitalize the Virginia Airports Revolving Fund, contingent upon passage of legislation creating the fund. The Virginia Aviation Board will be responsible for directing how loans, grants, or other monies are allocated. It is intended that the fund will recycle loan payments to create a perpetual fund.)

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|                        |                 |                 |              |
|------------------------|-----------------|-----------------|--------------|
|                        |                 |                 | Item 519 #3s |
| <b>Transportation</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Aviation | \$0             | \$10,000,000    | NGF          |

Language:

Page 402, line 7, strike "16,427,865" and insert "26,427,865".

"C. Contingent upon the receipt of sufficient funds, there is hereby provided \$10,000,000 from state tobacco settlement funds for initial capitalization of the Virginia Airports Revolving Fund. This appropriation is contingent upon passage of legislation creating the revolving fund."

Explanation:

(This amendment provides \$10 million contingent upon receipt of sufficient tobacco settlement funds for capitalizing the Virginia Airports Revolving Fund. The Virginia Aviation Board will be responsible for directing how loans, grants, or other monies are allocated. It is intended that the fund will recycle loan payments to create a perpetual fund.)

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|                              |  |              |
|------------------------------|--|--------------|
|                              |  | Item 523 #1s |
| <b>Transportation</b>        |  |              |
| Department Of Transportation |  | Language     |

Language:

Page 408, after line 48, insert

"K. The Department of Transportation is hereby required to transfer title to the existing Route 15 bridge over the Rivanna River at Palmyra to the Fluvanna County Historical Society as a bicycle/pedestrian bridge after a new bridge is constructed. The existing bridge shall be transferred in good condition and only after necessary repairs and maintenance are completed, including but not limited to, repairing scouring of the piers and re-painting the bridge. The Department shall also provide \$250,000 in the second year from state Highway Maintenance and Operating funds and/or federal Surface Transportation Program "Enhancement" funds to capitalize a maintenance trust fund that the Fluvanna County Historical Society can use to maintain the bridge in perpetuity."

Explanation:

(This amendment allows the existing bridge over the Rivanna River at Palmyra in Fluvanna County to be used as a bicycle/pedestrian bridge providing access to the Heritage Trail and Historic Gateway Park.)

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Item 523 #2s

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Notwithstanding Item 514.1(e) of this Act, the Commonwealth Transportation Board is hereby directed to allocate in the second year up to \$2 million in federal Bridge Replacement and Rehabilitation Program funds, plus any required state match, off-the-top of the Commonwealth Transportation Fund to provide a new bridge to service a new school on the Gleason property between Low Moor and Clifton Forge."

Explanation:

(This amendment directs approximately \$2 million in federal Bridge Replacement and Rehabilitation Program funds to build a new bridge to provide access to a new school near Clifton Forge.)

---

Item 523 #3s



**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48 insert:

"K. The Department of Transportation shall construct in FY 2000 a sound wall extending along the inner loop of Interstate 495 from the Old Dominion overpass to Exit 13."

Explanation:

(This amendment is self-explanatory.)

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Item 523 #4s

**Transportation**

Department Of Transportation

Language

Language:

Page 408 after line 48 insert:

"K. The Department of Transportation shall conduct a traffic calming study for Georgetown Pike in the Great Falls area of Northern Virginia. The study shall include recommendations and shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 15, 1999."

Explanation:

(This amendment is self-explanatory.)

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Item 523 #5s

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department shall study the feasibility of building a highway, known as the New River Valley Link Road/Whitethorne Connector, providing a direct link with the New River Valley Airport near Route 100 to Route 460 in Blacksburg. A report on the study progress shall be provided to the Chairmen of the Senate Finance and House Appropriations Committee's prior to December 1, 1999."

Explanation:

(This amendment requires the Department of Transportation to study building a link road from the New River Valley Airport to Route 460 in Blacksburg.)

Item 523 #6s

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Upon the selection of the corridor for the "Coalfields Expressway" by the Commonwealth Transportation Board, the Department of Transportation shall identify certain segments to begin preliminary engineering in the 1998-2000 biennium. The Department shall report back to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2000 Session on its progress in conducting preliminary engineering on these segments."

Explanation:

(This amendment is self-explanatory.)

Item 523 #7s

**Transportation**

Department Of Transportation

**FY 98-99**

\$0

**FY 99-00**

\$100,000,000

GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,369,496,638".

Page 408, after line 48, insert:

"K. Out of this appropriation, \$100,000,000 from the general fund in the second year shall be provided for the highest priority transportation projects as determined by the Commonwealth Transportation Board."

Explanation:

(This amendment provides an additional \$100 million in general funds for high-priority transportation projects.)

Item 523 #8s

|                              |                 |                 |    |
|------------------------------|-----------------|-----------------|----|
| <b>Transportation</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Transportation | \$0             | \$9,900,000     | GF |

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,279,396,638".

Page 405, line 48, strike "\$2,100,000" and insert "\$12,000,000".

Page 405, line 49, after "fund:" insert:

"it is the intent of the General Assembly that this funding commitment be continued over the life of any authorized debt to pay for this program."

Page 406, line 7, After "Funds." insert:

"It is the intent of the General Assembly that this funding be continued over the life of any authorized debt to pay for this program."

Explanation:

(This amendment increases general fund support for the Northern Virginia Transportation District Fund from 'up to \$2,100,000' in the second year to 'up to \$12,000,000' in the second year. It is anticipated that the increase in general fund support will allow the issuance of an additional \$104 million in NVTB bonds for high-priority transportation projects in Northern Virginia. In addition, language has been added to clarify that both the general fund appropriations and the Commonwealth Transportation Fund support shall be continued over the life of the NVTB program.)

|                              |                 |                 |              |
|------------------------------|-----------------|-----------------|--------------|
|                              |                 |                 | Item 523 #9s |
| <b>Transportation</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Transportation | \$200,000       | \$0             | GF           |

Language:

Page 403, line 46, strike "1,365,999,868" and insert "1,366,199,868".

Page 408, after line 48, insert:

"K. Out of this appropriation, \$200,000 general fund in the first year shall be provided to the Route 168 South Improvement Fund."

Explanation:

(This amendment provides \$200,000 GF in the first year to the Route 168 South Improvement Fund, which was created by the 1996 General Assembly. The City of Chesapeake has incurred legal and financial consulting costs associated with the project development under the Public Private Transportation Act, which are eligible project expenses to be paid from the Fund.)

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Item 523 #10s

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Industrial parks or areas designated as Enterprise Zones under the special regions program authorized in Senate Bill 1187 shall receive first priority for funding under the Industrial Road Access Program. Up to five such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Department."

Explanation:

(This amendment directs the Department to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Industrial Road Access Program.)

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Item 523 #11s

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation shall include funding in the six year transportation plan for sound walls on each side of Interstate 64 in the northwestern area of the City of Norfolk. The cost of the project shall be covered by the City of Norfolk's Urban System highway allocation."

Explanation:

(This amendment is self explanatory.)

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Item 523 #12s

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$400,000 shall be provided out of federal Surface Transportation "Enhancement" Program funds for development of the Mendota Trail in Bristol City, and Washington and Scott Counties."

Explanation:

(This amendment is self-explanatory.)

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Item 523 #13s

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Commonwealth Transportation Board may, at the request of local governing bodies, use funds allocated for urban highways or secondary roads within their jurisdiction to aid the transportation district of which it is a unit in the purchase of buses and ancillary facilities for public transit systems or to aid local governing bodies in the purchase of equipment and facilities to be used in public mass transit.

Explanation:

(This amendment restores language that was inadvertently deleted in House Bill 958 in the 1998 Session. HB 958 was a recommendation of the Commission on the Future of Transportation that modified the Transportation Trust Fund formula for public transportation and also allowed highway funds to be used to aid public transit operating costs.)

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Item 523 #14s

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$150,000 shall be provided out of federal Surface Transportation "Enhancement" Program funds for development of the Georgetown Pike Trail in Fairfax and Loudon."

Explanation:

(This amendment provides \$150,000 in the second year for the Georgetown Pike Trail in Fairfax and Loudon."

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|  |                 |                 | Item | 534 #1s |
|--|-----------------|-----------------|------|---------|
| <b>Transportation</b>                        | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Department Of Rail And Public Transportation | \$0             | \$10,621,475    | GF   |         |

Language:

Page 411, line 26, strike "113,751,800" and insert "124,373,275".

Page 413, after line 38 insert:

'K. 1. Out of this appropriation, up to \$10,621,475 in the second year from the general fund shall be provided to the Greater Richmond Transit Company for the development and operation of six extensions of existing transit routes, and three new express transit routes. Each new or extended transit route shall be approved by the locality that would receive the new or extended service prior to the payment of any funds for capital or operating purposes. The actual amount of the appropriation depends on which new transit routes are approved by the affected localities. The Governor and General Assembly shall also give priority consideration for 1) an additional appropriation of up to \$6.7 million general fund in the first year of the 2000-02 budget for the continued operation of the approved new transit routes; and 2) any available state or federal funds eligible for future mass transit appropriations."

Explanation:

(This amendment provides a contingent appropriation of \$10,621,475 from the general fund to meet the capital and operating costs of extending bus service for nine transit routes in the greater Richmond region. Four of the new routes are located in Chesterfield County, requiring \$5,065,363 of the appropriation; three routes are in Henrico County, \$3,008,112; and one new route each is in Hanover County (\$798,000) and in Colonial Heights (\$1,750,000). The funding is intended to provide start-up capital funding, primarily for bus and para-transit van purchases, and to provide operating support beyond that provided through farebox revenue. Each component of the appropriation is contingent upon local acceptance of the new or extended bus routes; i.e., any new or extended route not agreed to by the locality will reduce the appropriation by the amount equivalent to the cost of that route. In addition, the amendment asks that priority consideration be given by the Governor and General Assembly for future funding support of the new or extended transit lines.)

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Item 534 #2s

| <b>Transportation</b>                           | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|---|-----------------|-----------------|----|
| Department Of Rail And Public<br>Transportation | \$0             | \$10,621,475    | GF |

Language:

Page 411, line 26, strike "113,751,800" and insert "124,373,275".

Page 413, after line 38 insert:

'K. 1. Out of this appropriation, up to \$10,621,475 in the second year from the general fund shall be provided to the Greater Richmond Transit Company for the development and operation of six extensions of existing transit routes, and three new express transit routes. Each new or extended transit route shall be approved by the locality that would receive the new or extended service prior to the payment of any funds for capital or operating purposes. The actual amount of the appropriation depends on which new transit routes are approved by the affected localities. The Governor and General Assembly shall also give priority consideration for 1) an additional appropriation of up to \$6.7 million general fund in the first year of the 2000-02 budget for the continued operation of the approved new transit routes; and 2) any available state or federal funds eligible for future mass transit appropriations."

Explanation:

(This amendment provides a contingent appropriation of \$10,621,475 from the general fund to meet the capital and operating costs of extending bus service for nine transit routes in the greater Richmond region. Four of the new routes are located in Chesterfield County, requiring \$5,065,363 of the appropriation; three routes are in Henrico County, \$3,008,112; and one new route each is in Hanover County (\$798,000) and in Colonial Heights (\$1,750,000). The funding is intended to provide start-up capital funding, primarily for bus and para-transit van purchases, and to provide operating support beyond that provided through farebox revenue. Each component of the appropriation is contingent upon local acceptance of the new or extended bus routes; i.e., any new or extended route not agreed to by the locality will reduce the appropriation by the amount equivalent to the cost of that route. In addition, the amendment asks that priority consideration be given by the Governor and General Assembly for future funding support of the new or extended transit lines.)

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Item 534 #3s

**Transportation**

Department Of Rail And Public  
Transportation

Language

Language:

Page 413, line 29, strike "shall be provided".

Page 413, line 29 after "year" insert:

"and \$1,900,000 in the second year shall be provided"

Page 413, line 32, after "System.", insert:

"The provision for the second year funding is contingent upon a referendum in Virginia Beach to approve the planning and/or development of the transit system. The provision for second year funding is also contingent upon the outcome of any other affected locality that decides to hold a referendum. Funds appropriated in the second year shall be expended solely for preparation, submission, and revision, if any, of the Environmental Impact Statement (EIS) relating to the proposed Norfolk Naval Base Alignment and the proposed transit link to the Norfolk International Airport."



Explanation:

(This amendment provides \$1.9 million in additional Highway Maintenance and Operating Funds to the Tidewater Regional Transportation District for environmental study work on the proposed Virginia Beach-Norfolk Transit System's link to the Norfolk Naval Base and the Norfolk International Airport. This appropriation is contingent upon a referendum in Virginia Beach and any other affected locality that decides to hold a referendum to approve the planning and/or development of the transit system.)

Item 534 #4s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Transportation</b>                        | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Department Of Rail And Public Transportation | \$0             | \$10,000,000    | GF |

Language:

Page 411, line 26, strike "113,751,800" and insert "123,751,800".

Page 413, after line 38, insert:

"K. Out of this appropriation, \$10,000,000 from the general fund in the second year shall be provided for the highest priority transit capital projects as determined by the Commonwealth Transportation Board."

Explanation:

(This amendment provides general funds for high-priority capital projects, to be determined by the Commonwealth Transportation Board.)

Item 534 #5s

|  |          |
|--|----------|
| <b>Transportation</b>                        |          |
| Department Of Rail And Public Transportation | Language |

Language:

Page 412, line 50, strike "the Transit"

Page 412, strike lines 51-60.

Page 413, strike lines 1-4.

Page 412, line 50, insert after "for":

"a Major Transit Capital Fund. The Commonwealth Transportation Board is hereby authorized to allocate these funds as grants or matching funds, including funds used for debt service payments, for major transit capital projects in the Commonwealth. In addition, out of this amount, up to \$1,000,000 is to be apportioned for any locally-approved expansion of the Greater Richmond Transit Company. The Secretary of Transportation shall report all allocations from this fund to the Chairman of the Senate Finance and House Appropriations Committees.

Explanation:

(This amendment deletes the Transit Performance Incentive Program and replaces the \$5,000,000 in funding with a Major Transit Capital Fund. Up to \$1,000,000 from this fund is designated for the expansion of Greater Richmond Transit Company transit routes, upon approval of these routes by affected local governments.)

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Item 535 #1s

**Transportation**

Department Of Rail And Public  
Transportation

Language

Language:

Page 414, after line 12, insert:

"D. Industrial parks or areas designated as Enterprise Zones under the special regions program authorized in Senate Bill 1187 shall receive first priority for funding under the Rail Access Program. Up to five such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Department."

Explanation:

(This amendment directs the Department to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Rail Access Program.)

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**Transportation**

Department Of Motor Vehicles

Language

Language:

Page 415, after line 33, insert:

"3. Notwithstanding the provisions of §46.2-205 and where feasible and cost efficient to the Department, the Commissioner, Department of Motor Vehicles, may compensate agencies appointed pursuant to §46.2-205 that use electronic processing of agency transactions directly to the Department at a rate of three and one-half percent of the first \$1,000,000 of gross collections made by the agency and one percent of all gross collections in excess of \$1,000,000 made by the agency during each fiscal year."

Explanation:

(This amendment authorizes DMV to compensate license agencies established pursuant to §46.2-205 at a fixed rate of three and one-half percent on the first \$1,000,000 of gross collections made by the agency and one percent of all gross collections in excess of \$1,000,000 for those agencies that are equipped with automated computer systems that electronically process transactions to DMV. Only about ten agents process transactions electronically to the department, and this amendment would serve as an incentive for license agents to use electronic processing. Other license agencies without automated equipment would be compensated at the rate of three and one-half percent of the first \$500,000 of gross collections, two percent of the next \$500,000 of gross collections, and one percent for gross collections in excess of \$1,000,000 made during the fiscal year. Currently, license agents are compensated on a sliding scale of three and one-half for the first \$250,000 of gross collections, and three percent for the next \$250,000. Manual processing requires duplicate handling of the transaction; first by the license agency, then by DMV staff who actually enter the agency work into the DMV computer files. Electronic processing on the other hand, results in the license agency actually processing the transaction to DMV computer files. This amendment would provide additional compensation for electronic processing as an incentive to encourage this more efficient means of processing agency transactions.)

**Transportation**

Virginia Port Authority

**FY 98-99**

\$0

**FY 99-00**

\$922,883

GF

Language:

Page 416, line 44, strike "33,395,132" and insert "34,318,015".

Page 418, after line 9, insert:

"E. Out of the amounts appropriated in this Item, \$922,883 in the second year from the general fund shall be provided to the City of Portsmouth as a payment in lieu of taxes from the Virginia Port Authority."

Explanation:

(This amendment compensates the City of Portsmouth for 250 acres of land occupied by the Virginia Port Authority (VPA), and valued at \$27.9 million. If the VPA land were to be taxed at the current Portsmouth tax rate of \$1.36/\$100, Portsmouth would receive \$379,232. In addition, business personal property taxes would generate an additional \$543,651, for a total tax to the City, if levied, of \$922,883.)

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|                         |                 |                 | Item 544 #2s |
|-------------------------|-----------------|-----------------|--------------|
| <b>Transportation</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Port Authority | \$0             | \$5,500,000     | GF           |

Language:

Page 416, line 44, strike "33,395,132" and insert "38,895,132".

Page 418, after line 9, insert:

"E. Notwithstanding the provisions of §58.1-3403 of the Code of Virginia, Norfolk, Portsmouth, and Newport News each shall receive from the general fund, beginning in the second year, an additional amount equal to \$500 per thousand tons of general cargo, including both breakbulk and container cargo, shipped through the Virginia Port Authority's marine terminals. Such funds are intended to compensate for the extensive tax-exempt acreage and commercial traffic impacts of the three ports, and shall be used by the jurisdictions for programs that increase the jurisdiction's tax base. Included in this item is \$5,500,000 general fund for the estimated additional payment amount."

Explanation:

(This amendment provides an amount calculated by a formula based on cargo tonnage, and estimated at \$5.5 million in the second year, to compensate Norfolk, Portsmouth, and Newport News, for the foregone revenues these cities would otherwise receive as a result of the Virginia Port Authority's use of prime waterfront property. Currently, Norfolk, Newport News, and Portsmouth annually receive \$364,000, \$156,000, and \$62,000 respectively in port service charges pursuant to §58.1-3403 of the Code of Virginia. These service charges are intended to offset the financial impact of the ports on these cities.)

---

|                               |                 |                 | Item 546 #1s |
|-------------------------------|-----------------|-----------------|--------------|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Central Appropriations        | \$0             | \$1,186,550     | GF           |

Language:

Page 419, line 4, strike "149,015,834" and insert "150,202,384".

Explanation:

(This amendment provides \$1,186,550 the second year from the general fund to provide salary increases for employees of the Judicial Branch. This amendment is intended to provide salary increases which are comparable to the increases recommended in the budget, as introduced, for employees in the Executive Branch.)

---

|                               |                 |                 | Item 546 #2s |
|-------------------------------|-----------------|-----------------|--------------|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Central Appropriations        | \$0             | \$104,600       | GF           |

Language:

Page 419, line 4, strike "149,015,834" and insert "149,120,434".

Explanation:

(This amendment provides \$104,600 the second year from the general fund to provide salary increases for Commercial Vehicle Enforcement Officers, effective November 25, 1999. The salary increase is intended to be similar to that provided for State Troopers by the 1998 General Assembly.)

---

Item 546 #3s

|                               |                 |                 |    |
|-------------------------------|-----------------|-----------------|----|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Central Appropriations        | \$0             | \$6,490,891     | GF |

Language:

Page 419, line 4, strike "149,015,834" and insert "155,506,725".

Page 422, following line 49, insert:

"I2. In addition to the increase provided for in paragraph 1, of this Item, the base salary of full-time employees of locally elected constitutional officers shall be increased by 2.25 percent on July 1, 1999, if the employee has three or more years of full-time experience in a constitutional office or offices as of this date."

Explanation:

(This amendment is self explanatory.)

---

Item 546 #4s

|                               |                 |                 |    |
|-------------------------------|-----------------|-----------------|----|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Central Appropriations        | \$0             | \$3,897,635     | GF |

Language:

Page 419, line 4, strike "149,015,834" and insert "152,913,469".

Explanation:

(This amendment provides \$3.9 million the second year to fully fund the local social services employees pay plan.)

---

Item 546 #5s

|                               |          |
|-------------------------------|----------|
| <b>Central Appropriations</b> |          |
| Central Appropriations        | Language |

Language:

Page 420, Line 21, following "Boards," insert "local departments of social services,"

Explanation:

(This amendment retroactively applies the December 1, 1998 2.25% step increase to the local social services employees.)

---

|                               |                 |                 | Item 546 #6s |
|-------------------------------|-----------------|-----------------|--------------|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Central Appropriations        | \$0             | \$950,000       | GF           |

Language:

Page 419, line 4, strike "149,015,834" and insert "149,965,834".

Explanation:

(This amendment provides \$950,000 the second year to provide a 9.3% salary increase for Probation and Parole Officers.)

---

|                               |                 |                 | Item 546 #7s |
|-------------------------------|-----------------|-----------------|--------------|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Central Appropriations        | \$0             | \$3,428,117     | GF           |

Language:

Page 419, line 4, strike "149,015,834" and insert "152,443,951".

Explanation:

(This amendment provides and additional \$3.4 million in the second year to increase judicial salaries by a total of 15 percent. A 4 percent increase was included in the budget, as introduced.)

---

|                               |  | Item 546 #8s |
|-------------------------------|--|--------------|
| <b>Central Appropriations</b> |  |              |
| Central Appropriations        |  | Language     |

Language:

Page 421, line 16, following "a." strike "Full-time employees of the State Lottery, except sales and marketing staff,"

Page 422, line 5, following "Full-time" strike "sales and marketing"

Page 422, line 20, following "Department" strike ", for sales and marketing personnel"

Explanation:

(This amendment allows the Lottery to implement its own pay plan.)

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|                               |                 |                 | Item 546 #9s |
|-------------------------------|-----------------|-----------------|--------------|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Central Appropriations        | \$0             | \$4,700,000     | GF           |

Language:

Page 419, line 4, strike "149,015,834" and insert "153,715,834".

Explanation:

(This amendment provides an additional \$4.7 million in the second year to increase salaries of Commonwealth's attorneys and Assistant Commonwealth's Attorneys by a total of 15 percent. A 4 percent increase was included in the budget, as introduced.)

---

|                               |                 |                 | Item 546 #10s |
|-------------------------------|-----------------|-----------------|---------------|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Central Appropriations        | \$0             | \$220,000       | GF            |

Language:

Page 419, line 4, strike "149,015,834" and insert "149,235,834".

Explanation:

(This amendment provides \$220,000 to implement classification studies conducted over a three-year period. The studies of the Commission's non-security positions (78 FTEs) have been reviewed by the Secretary of Natural Resources and the Department of Personnel and Training.)

---



Item 546 #11s

|                               |                 |                 |    |
|-------------------------------|-----------------|-----------------|----|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Central Appropriations        | \$0             | \$1,166,790     | GF |

Language:

Page 419, line 4, strike "149,015,834" and insert "150,182,624".

Explanation:

(This amendment provides \$1,166,790 the second year from the general fund to increase the pay for substitute judges from \$150 to \$400 per day, and \$200 per half day.)

---

Item 546 #12s

|                               |                 |                 |    |
|-------------------------------|-----------------|-----------------|----|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Central Appropriations        | \$0             | \$3,913,428     | GF |

Language:

Page 419, line 4, strike "149,015,834" and insert "152,929,262".

Explanation:

(This amendment provides \$3.9 million to move the 4% salary increase for sheriffs' departments from December 1 to July 1, 1999.)

---

Item 546 #13s

|                               |                 |                 |    |
|-------------------------------|-----------------|-----------------|----|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Central Appropriations        | \$0             | \$630,829       | GF |

Language:

Page 419, line 4, strike "149,015,834" and insert "149,646,663".

Explanation:

(This amendment provides funding to increase the per diem paid to retired judges by \$100.)

---

Item 546 #14s

|                               |                 |                 |    |
|-------------------------------|-----------------|-----------------|----|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Central Appropriations        | \$0             | \$2,941,082     | GF |

Language:

Page 419, line 4, strike "149,015,834" and insert "151,956,916".

Explanation:

(This amendment provides \$2.9 million in the second year to increase the salaries of sheriffs' support staff (dispatchers and secretaries) by the same amount as deputy sheriffs - 9.3%.)

---

Item 547 #1s

|                               |                 |                 |    |
|-------------------------------|-----------------|-----------------|----|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Central Appropriations        | \$0             | \$1,000,000     | GF |

Language:

Page 426, line 2, strike "22,584,899" and insert "23,584,899".

Page 430, after line 19, insert: "T. Out of the amounts for this Item shall be provided \$1,000,000 the second year from the general fund for the City of Richmond to complete the first phase of the Canal Walk. This appropriation shall be matched by non-state funds."

Explanation:

(This amendment provides \$1.0 million of general fund support for Richmond's "Canal Walk." The Canal Walk will be a two-mile long outdoor museum depicting four centuries of Richmond history.)

---

Item 547 #2s

|                               |                 |                 |    |
|-------------------------------|-----------------|-----------------|----|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Central Appropriations        | \$0             | \$1,113,000     | GF |

Language:

Page 426, line 2, strike "22,584,899" and insert "23,697,899".

Page 430, after line 19, insert: "T. Out of the amounts for this Item shall be provided \$1,113,000 the second year from the general fund to the City of Suffolk for the Constant's Wharf Development Project. This appropriation shall be matched by non-state funding."

Explanation:

(This amendment provides \$1,113,000 of general fund support to implement Suffolk's downtown initiative plan. The plan calls for the development of a Hotel and Conference Center as well as a mixed-use of new commercial, cultural and residential space.)

|                               |                 |                 |
|-------------------------------|-----------------|-----------------|
|                               |                 | Item 547 #3s    |
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |
| Central Appropriations        | \$0             | \$100,000 GF    |

Language:

Page 426, line 2, strike "22,584,899" and insert "22,684,899".

Page 430, after line 19, insert:

"T. Out of this appropriation, there shall be provided \$100,000 the second year from the general fund to construct a U.S. Customs Port of Entry at the New River Valley Airport, contingent upon a local match of the same amount."

Explanation:

(This amendment is self-explanatory.)

|                               |              |
|-------------------------------|--------------|
|                               | Item 547 #4s |
| <b>Central Appropriations</b> |              |
| Central Appropriations        | Language     |

Language:

Page 429, line 43, strike "a Virginia institution of higher" and insert:

"the Secretary of Commerce and Trade".

Page 429, line 44, strike "education".

Page 429, line 55, strike "and" .

Page 429, line 55, after "Education," insert:

"and Health and Human Resources"

Page 429, line 58, strike "The Department of Planning and".

Page 429, strike line 59.

Explanation:

(This amendment makes technical changes to the study on the state's workforce development needs including designating the Secretary of Commerce and Trade with responsibility for conducting the study.)

---

Item 547 #5s

**Central Appropriations**

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Governor is authorized to transfer funds from this Item to the State Board of Elections to begin improvements to the Virginia Voter Registration System, including the purchase or lease of automated systems."

Explanation:

(This amendment authorizes the Governor to use Economic Contingency funds to begin improvements to the Virginia Voter Registration System.)

---

Item 547 #6s

**Central Appropriations**

Central Appropriations

Language

Language:

Page 430, following line 19, insert:

"T. In the event Major League Baseball grants a franchise to an ownership group to locate a Major League Baseball team in Virginia, the Governor is hereby authorized to develop a financing plan consistent with the recommendations of House Document 7 (1997) by the Joint Subcommittee Studying Funding of a Baseball Stadium. Initial funding may cover the first year of the public portion of debt service for construction of a Major League Baseball stadium. at the next session of the General assembly following the award of such franchise to a team to play its home games in the Commonwealth, the Governor shall submit to that General Assembly a detailed financing plan to carry out the remainder of the Commonwealth commitment to fund the public portion of debt service needed to finance construction of a Major League Baseball Stadium."

Explanation:

(This amendment is self explanatory.)

Item 547 #7s

**Central Appropriations**

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Governor is hereby authorized to transfer from Fiscal Year 1999 unrestricted and unreserved agency balances up to \$305,000 to the Science Museum of Virginia to cover projected shortfalls in second year admission revenues as a result of construction projects."

Explanation:

(This amendment is self-explanatory.)

Item 547.2 #2s

**Central Appropriations**

Central Appropriations

**FY 98-99**

\$0

**FY 99-00**

\$14,146,450

GF

Language:

Page 431, line 15, strike "(5,628,297)" and insert "8,518,153".

Page 431, after line 27, insert:

"Out of this appropriation, \$14,146,450 the second year from the general fund shall be allocated to institutions of higher education in order that the 20 percent tuition reduction may also be applied to Virginia resident graduate students."

Explanation:

(This amendment provides funds to include Virginia resident graduate students in the proposed 20 percent tuition reduction.)

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|                               |                 |                 | Item | 550 #1s |
|-------------------------------|-----------------|-----------------|------|---------|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Central Appropriations        | \$0             | \$13,939,381    | GF   |         |

Language:

Page 435, line 10, strike "3,838,715" and insert "17,778,096".

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. The need-based financial aid appropriations for in-state undergraduates at the public institutions of higher education in the second year shall be increased by \$13,939,381 from the general fund according to the following distribution:

College of William and Mary

University of Virginia

Virginia Tech

Virginia Military Institute

Norfolk State University

Longwood College

Mary Washington College

James Madison University

Radford University

Old Dominion University

Virginia Commonwealth University

Christopher Newport University

George Mason University

420,889

440,119

1,912,305

93,521

830,281

569,943

32,669

1,113,510

828,061

2,214,894

2,873,917

547,892

2,061,380

Explanation:

(This amendment increases the need-based financial aid appropriations of the public institutions by \$13.9 million in Fiscal Year 2000, an increase sufficient to cover 50 percent of remaining need of needy students.)

---

**Central Appropriations**  
Central Appropriations

**FY 98-99**  
\$0

Item 550 #2s  
**FY 99-00**  
\$77,452,816 GF



Language:

Page 435, line 10, strike "3,838,715" and insert "81,291,531".

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. The appropriations of the public institutions of higher education and the State Council of Higher Education shall be increased by \$77,452,816 from the general fund in the second year according to the following distribution:

George Mason

Old Dominion

University of Virginia

Virginia Commonwealth University

Virginia Tech

William and Mary

Christopher Newport

Clinch Valley

James Madison

Longwood

Mary Washington

Norfolk State

Radford

Virginia Military Institute

Virginia State

Richard Bland

Virginia Community College System

State Council of Higher Education

2,611,386

4,075,243

12,453,472

12,524,072

18,014,594

5,076,241

1,331,656

1,092,391

6,314,984

52,724

1,103,810

1,263,036

1,420,961

908,462

1,260,817  
 362,801  
 7,106,166  
 480,000

**Explanation:**

(This amendment increases the operating budget appropriations of the public institutions of higher education and the State Council of Higher Education by \$77.5 million in Fiscal Year 2000 for the following purposes: preserve medical education; serve more students; improve undergraduate instruction through lower class sizes; enhance teaching and learning through technology for students; improve student services and administration through technology; maintain quality of instructional activities and facilities; maintain instructional quality; increase graduates in engineering, computer science and other technology fields; create research and development opportunities for key industries; deliver services for business and industry; provide workforce training; and, comply with government mandates in such areas as health and safety.)

|                               |                 |                 | Item 550 #3s |
|-------------------------------|-----------------|-----------------|--------------|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Central Appropriations        | \$0             | (\$1,278,748)   | GF           |
|                               | \$0             | \$1,278,748     | NGF          |

**Language:**

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. Each of the Educational and General appropriations of the following public institutions of higher education shall be reduced by amounts from the general fund the second year as follows: University of Virginia, \$944,111; Clinch Valley College, \$63,250; James Madison University, \$211,187; and, Radford University, \$60,200. The nongeneral fund appropriations of these institutions shall be increased by like amounts to reflect estimated increases in tuition and fee revenues."

Explanation:

(This amendment reduces amounts proposed in the budget, as introduced, as general fund offsets to compensate the University of Virginia, Clinch Valley College, James Madison University and Radford University for uncollectible tuition and fee revenues in the second year. The budget adopted in the 1998 Session of the General Assembly assumed that tuition and fee revenues from enrollment growth and from graduate and nonresident students would finance part of the costs of such initiatives as faculty salary increases. In their budget requests for the 1999 session, several institutions indicated that for a variety of reasons they could not collect the required tuition and fee revenues. The budget, as introduced, provided general funds to some institutions to replace the uncollectible tuition and fee revenues. The reduction of \$1,278,748 in this amendment reflects recalculations using most recent data, and the recalculations show that Clinch Valley, James Madison and Radford will be able to collect the tuition and fee revenue required in the 1998 session, and that the University of Virginia will be able to collect all but \$1,171,430. The recalculations follow the same methodology used to determine the general fund offsets in the budget, as introduced.)

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|                             |                 |                 | Item 567 #1s |
|-----------------------------|-----------------|-----------------|--------------|
| <b>Independent Agencies</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Virginia Retirement System  | \$0             | \$150,000       | GF           |

Language:

Page 446, line 6, strike "13,725,351" and insert "13,875,351".

Page 466, following line 25, insert:

"The Virginia Retirement System shall design and implement a long-term care insurance program for state and local employees, VRS beneficiaries, and their families. Once established, the program shall be self funded through premiums paid by participants. The Virginia Retirement System is hereby authorized to hire a consultant for a sum not to exceed \$150,000 to assist in the design and implementation of this program."

Explanation:

(This amendment provides \$150,000 the first year to begin implementation of a long-term care insurance program for state employees, as provided for in SB 220 (1998).)

---

Item 567 #2s

**Independent Agencies**

**FY 98-99**

**FY 99-00**

Virginia Retirement System

\$0

\$100,000 NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,825,351".

Explanation:

(This amendment provides \$100,000 NGF the second year to begin implementation of the Deferred Retirement Option Retirement Program (DROP) for state employees, as provided for in SB 854 (1998).)

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Item 567 #3s

**Independent Agencies**

Virginia Retirement System

Language

Language:

Page 446, following line 25, insert:

"C. State Medicare Retirees who elected to enroll in a Medicare + Choice plan when first eligible for Medicare or who transferred from a state-sponsored program to a Medicare + Choice plan and maintained continuous coverage in such a plan shall be eligible to participate in the state-sponsored Medicare Supplement health plan. If the retired Medicare-eligible employee first enrolled in a Medicare + Choice plan prior to January 1, 1999, the coverage effective date for returning to the state Medicare Supplement plan will be July 1, 1999."

Explanation:

(This amendment is self explanatory.)

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Item 567 #4s

**Independent Agencies**

Virginia Retirement System

Language



Explanation:

(This amendment provides \$12.9 million GF to the Medical College of Virginia-Hospitals to fund uncompensated indigent care. This amendment is a companion to an amendment requesting \$5,278,000 to support undergraduate medical education at Virginia Commonwealth University.)

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Item 572 #1s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$100,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Nauticus 0 \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year to Nauticus for educational outreach.)

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Item 572 #2s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$10,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Pulaski Fine Arts Center 0 \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year to the Pulaski Fine Arts Center.)

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Item 572 #3s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$467,632       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,244,190".

Page 456, after line 26, insert:

"Art Museum of Western Virginia 0 \$467,632".

Explanation:

(This amendment provides \$467,632 in the second year to the Art Museum of Western Virginia, in Roanoke.)

|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 572 #5s |
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$150,000       | GF           |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 456, after line 26, insert:

"Freedom Museum 0 \$150,000".

Explanation:

(This amendment provides \$150,000 in the second year to the Freedom Museum, in Alexandria.)

|  |                 |                 |              |
|--|-----------------|-----------------|--------------|
|  |                 |                 | Item 572 #6s |
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$150,000       | GF           |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 455, line 1, after "500,000" strike "350,000" and insert "500,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Science Museum of Western Virginia, in Roanoke for operating support.)"

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|  |                 |                 | Item 572 #7s |
|--|-----------------|-----------------|--------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,900,000     | GF           |

Language:

Page 449, line 5, strike "22,776,558" and insert "24,676,558".

Page 456, after line 26, insert:

"Pulaski Theater           0     \$1,900,000".

Explanation:

(This amendment provides \$1,900,000 in the second year for restoration of the Pulaski Theater, in Pulaski.)"

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|  |                 |                 | Item 572 #8s |
|--|-----------------|-----------------|--------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$500,000       | GF           |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, line 2, after "250,000" strike "250,000" and insert "750,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the Virginia Museum of Transportation, in Roanoke.)"

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|  |                 |                 | Item 572 #9s |
|--|-----------------|-----------------|--------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$800,000       | GF           |



Language:

Page 449, line 5, strike "22,776,558" and insert "23,576,558".

Page 456, after line 26, insert:

"Pulaski Railway Station Museum        0        \$800,000".

Explanation:

(This amendment provides \$800,000 in the second year to the Pulaski Railway Station Museum, in Pulaski.)

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Item 572 #10s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$150,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 451, line 12, after "27,500" strike "27,500" and insert "177,500".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Blue Ridge Zoological Society for capital expenses at the Mill Mountain Zoo, in Roanoke.)

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Item 572 #11s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$100,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 455, line 1, after "500,000" strike "350,000" and insert "450,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Science Museum of Western Virginia, in Roanoke for operating support.)

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Item 572 #12s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$150,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 451, line 9, after "100,000", strike "100,000" and insert "250,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Black History Museum and Cultural Center, in Richmond.)

|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 572 #13s |
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$100,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Monroe Park           0       \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year for restoration of Monroe Park, in Richmond.)

|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 572 #14s |
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$75,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 456, after line 26, insert:

"Princess Pocahontas Foundation           0       \$75,000".

Explanation:

(This amendment provides \$75,000 in the second year for the Princess Pocahontas Foundation, in Gloucester.)

---

|  |                 |                 | Item 572 #15s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$100,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 455, line 13, after "25,000" strike "25,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to Theater IV, in Richmond for educational programs celebrating George Washington.)

---

|  |                 |                 | Item 572 #16s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$25,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"Boys and Girls Clubs of Richmond 0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year to the Boys and Girls Clubs of Richmond for a state-wide youth conference on gangs and violence prevention.)

---

|  |                 |                 | Item 572 #17s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$450,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,226,558".

Page 456, after line 26, insert:

"Virginia Foundation for the Humanities and Public Policy           0       \$450,000".

Explanation:

(This amendment provides \$450,000 in the second year to the Virginia Foundation for the Humanities and Public Policy for African American Heritage Trails in Virginia.)

---

|                                     |                 |                 | Item 572 #18s |
|-------------------------------------|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities - | \$0             | \$60,000        | GF            |
| Nonstate Agencies                   |                 |                 |               |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,836,558".

Page 456, after line 26, insert:

"Historic Haymarket Town Hall           0       \$60,000".

Explanation:

(This amendment provides \$60,000 in the second year for restoration of the historic Haymarket Town Hall.)

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|                                     |                 |                 | Item 572 #19s |
|-------------------------------------|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities - | \$0             | \$50,000        | GF            |
| Nonstate Agencies                   |                 |                 |               |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"  
Historic Brentsville Court House           0       \$50,000  
".

Explanation:

(This amendment provides \$50,000 in the second year for restoration of the historic Brentsville Court House."

---

|  |                 |                 | Item 572 #20s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$100,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 454, line 23, after "25,000", strike "25,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Reedville Fishermen's Museum."

---

|  |                 |                 | Item 572 #21s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$500,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, line 4, after "750,000", strike "100,000" and insert "1,250,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the Virginia Recreational Facilities Authority (Explore Park), in Roanoke."

---

|  |                 |                 | Item 572 #22s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$60,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,836,558".

Page 456, after line 26, insert:

"

Historic Haymarket Town Hall 0 \$60,000

".

Explanation:

(This amendment provides \$60,000 in the second year of the Historic Haymarket Town Hall.)

---

|  |                 | Item 572 #23s   |
|--|-----------------|-----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$125,000 GF    |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,901,558".

Page 451, line 33, after "100,000", strike "0" and insert "125,000".

Explanation:

(This amendment provides an additional \$125,000 in the second year for the Glencoe Residence, in Radford.)

---

|  |                 | Item 572 #24s   |
|--|-----------------|-----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$850,000 GF    |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,626,558".

Page 454, line 12, strike "350,000" and insert "1,200,000".

Explanation:

(This amendment provides an additional \$850,000 in the second year to the Children's Museum of Virginia, in Portsmouth.)

---

Item 572 #25s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$625,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,401,558".

Page 456, line 9, after "125,000", strike "125,000" and insert "750,000".

Explanation:

(This amendment provides an additional \$625,000 in the second year to the Virginia Sports Hall of Fame, in Portsmouth.)

---

Item 572 #26s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$100,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Maple Shade Project                    0        \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year for the Maple Shade Project, in Pulaski.)

---

Item 572 #27s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$5,000,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "27,776,558".

Page 456, after line 26, insert:

"City of Richmond for Historic Maggie Walker School                    0  
\$5,000,000".

Explanation:

(This amendment provides \$5,000,000 in the second year to the City of Richmond for renovation of the Historic Maggie Walker School Building for use as a regional Governor's School."

---

|  |                 |                 | Item 572 #28s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$75,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".  
Page 455, line 21, after "75,000", strike "75,000" and insert "150,000".

Explanation:

(This amendment provides an additional \$75,000 in the second year to Virginia Amateur Sports, in Roanoke."

---

|  |                 |                 | Item 572 #29s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$200,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".  
Page 452, line 12, after "100,000", strike "100,000" and insert "300,000".

Explanation:

(This amendment provides an additional \$300,000 in the second year to the Henricus Foundation, in Chesterfield."

---

|  |                 |                 | Item 572 #30s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$50,000        | GF            |



Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 453, line 10, after "245,000", strike "95,000" and insert "295,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year to the Danville Museum of Fine Arts and History (Last Capitol of the Confederacy), in Danville.)

---

|  |                 |                 | Item 572 #31s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$40,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"Danville Area Association for Arts and Humanities 0 \$40,000".

Explanation:

(This amendment provides \$40,000 in the second year to the Danville Area Association for Arts and Humanities.)

---

|  |                 |                 | Item 572 #32s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$15,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,791,558".

Page 456, after line 26, insert:

"  
Avoca Museum 0 \$15,000  
".

Explanation:

(This amendment provides \$15,000 in the second year for the Avoca Museum in Altavista.)

---

Item 572 #33s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$50,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 452, line 12, after "100,000", strike "100,000" and insert "300,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year for the History Museum and Historical Society of Western Virginia, in Roanoke.)

---

Item 572 #34s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,020,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,796,558".

Page 456, line 71, after "500,000" strike "500,000" and insert "1,520,000".

Explanation:

(This amendment provides an additional \$1,020,000 in the second year to the Western Virginia Foundation for the Arts and Sciences (Center in the Square), in Roanoke for capital outlay.)

---

Item 572 #35s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$150,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 456, line 17, after "500,000" strike "500,000" and insert "650,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Western Virginia Foundation for the Arts and Sciences (Center in the Square), in Roanoke for operating expenses."

---

|  |                 |                 | Item 572 #36s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$500,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, line 2, after "250,000" strike "250,000" and insert "750,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the Virginia Museum of Transportation, in Roanoke."

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|  |                 |                 | Item 572 #37s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$125,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,901,558".

Page 456, after line 26, insert:

"Roanoke Valley Greenway Commission                      0        \$125,000".

Explanation:

(This amendment provides \$125,000 in the second year for the Roanoke Valley Greenway Commission."

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|                                     |                 |                 | Item 572 #38s |
|-------------------------------------|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities - | \$0             | \$400,000       | GF            |

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "23,176,558".

Page 456, after line 26, insert:

"

Pulaski Railway Station Museum 0 \$400,000

".

Explanation:

(This amendment provides \$400,000 in the second year to the Pulaski Railway Station Museum, in Pulaski.)

---

|  |                 | Item 572 #39s   |
|--|-----------------|-----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$850,000 GF    |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,626,558".

Page 456, after line 26, insert:

"Pulaski Theater 0 \$850,000".

Explanation:

(This amendment provides \$850,000 in the second year for restoration of the Pulaski Theater, in Pulaski.)

---

|  |                 | Item 572 #40s   |
|--|-----------------|-----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$467,632 GF    |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,244,190".

Page 451, line 1, after "150,000" strike "150,000" and insert "617,632".

Explanation:

(This amendment provides an additional \$467,632 in the second year to the Art Museum of Western Virginia, in Roanoke.)

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Item 572 #41s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$500,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, line 4, after "750,000", strike "100,000" and insert "1,250,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the Virginia Recreational Facilities Authority (Explore Park), in Roanoke.)

---

Item 572 #42s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$467,632       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,244,190".

Page 451, line 1, after "150,000" strike "150,000" and insert "617,632".

Explanation:

(This amendment provides an additional \$467,632 in the second year to the Art Museum of Western Virginia, in Roanoke.)

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Item 572 #43s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$30,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"South Richmond Ministerial Alliance  
Community Development Corporation 0 \$30,000".

Explanation:

(This amendment provides \$30,000 in the second year for restoration of the South Richmond Ministerial Alliance Community Development Corporation.)

---

|  |                 |                 | Item 572 #44s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$225,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,001,558".

Page 456, after line 26, insert:

"Adopt a Community Program 0 \$225,000".

Explanation:

(This amendment provides \$225,000 in the second year to start Adopt a Community programs in Richmond, Newport News and Charlottesville.)

---

|  |                 |                 | Item 572 #45s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$4,000,000     | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "26,776,558".

Page 455, line 25, strike "1,500,000" and insert "5,500,000".

Explanation:

(This amendment provides an additional \$4,000,000 in the second year to the Virginia Marine Science Museum, in Virginia Beach for engineering and design of phase 3 of the museum's master plan.)

---

Item 572 #46s

**Nonstate Agencies**

State Grants To Nonstate Entities -  
Nonstate Agencies

Language

Language:

Page 451, line 10, strike "Blue Ridge Community Orchestra" and insert "Madison Heritage Foundation".

Explanation:

(This amendment transfers the \$10,000 annual appropriation for the Blue Ridge Community Orchestra to the Madison Heritage Foundation.)

---

Item 572 #47s

**Nonstate Agencies**

State Grants To Nonstate Entities -  
Nonstate Agencies

**FY 98-99**

\$0

**FY 99-00**

\$1,000,000

GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 456, line 17, after "Sciences" insert "\*".

Page 456, line 17, after "500,000" strike "500,000" and insert "1,500,000".

Explanation:

(This amendment provides an additional \$1,000,000 in the second year to the Western Virginia Foundation for the Arts and Sciences (Center in the Square), in Roanoke for capital outlay and eliminates the requirement for a 50% local match.)

---

Item 572 #48s

**Nonstate Agencies**

State Grants To Nonstate Entities -  
Nonstate Agencies

**FY 98-99**

\$0

**FY 99-00**

\$50,000

GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"  
Lloyd House, to the City of Alexandria, for the                      0      \$50,000  
".

Explanation:

(This amendment provides \$50,000 in the second year for restoration of the 1797 Lloyd House, in Alexandria.)

|                                     | Item 572 #49s                   |
|-------------------------------------|---------------------------------|
| <b>Nonstate Agencies</b>            |                                 |
| State Grants To Nonstate Entities - | <b>FY 98-99</b> <b>FY 99-00</b> |
| Nonstate Agencies                   | \$0      \$100,000      GF      |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Town of Clintwood Distance Learning Center                      0      \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year for completion of the Distance Learning Center in the Town of Clintwood.)

|                                     | Item 572 #50s                   |
|-------------------------------------|---------------------------------|
| <b>Nonstate Agencies</b>            |                                 |
| State Grants To Nonstate Entities - | <b>FY 98-99</b> <b>FY 99-00</b> |
| Nonstate Agencies                   | \$0      \$200,000      GF      |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 451, line 5, after "200,000" strike "200,000" and insert "400,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year to the Barter Theater, in Abingdon for development of the Barter Green.)



Item 572 #51s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$150,000       | \$0             | GF |

Language:

Page 449, line 5, strike "28,842,700" and insert "28,992,700".

Page 451, line 5, after "Theatre" strike "200,000" and insert "350,000".

Explanation:

(This amendment provides an additional \$150,000 in the first year to the Barter Theater, in Abingdon for theater renovations.)

---

Item 572 #52s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$3,050,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "25,826,558".

Page 456, after line 26, insert:

"  
Association for the Preservation of Civil War Sites                    0     \$3,050,000"  
.

Explanation:

(This amendment provides \$3,050,000 in the second year for preservation of three civil war sites in Virginia: Cedar Creek and Third Winchester, in Fredrick County and Brawley Station, in Culpeper County.)

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Item 572 #53s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$40,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"

Buena Vista            0       \$40,000

".

Explanation:

(This amendment provides \$40,000 in the second year for preservation of Buena Vista, in Roanoke City.)

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|  |                 | Item 572 #54s   |
|--|-----------------|-----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$47,500    GF  |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,824,058".

Page 456, after line 26, insert:

"

Mountain View            0       \$47,500

".

Explanation:

(This amendment provides \$47,500 in the second year for preservation of Mountain View, in Roanoke City.)

---

|  |                 | Item 572 #55s     |
|--|-----------------|-------------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b>   |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,300,000    GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "24,076,558".

Page 456, after line 26, insert:

"Virginia Association of Second Harvest Food Banks            0  
\$1,300,000".

Explanation:

(This amendment provides \$1,300,000 in the second year to the Virginia Association of Second Harvest Food Banks. Of this, \$1.0 million is proposed for the Virginia Charity Food Purchase and Distribution Program and \$0.3 million is for administrative costs.)

---

|  |                 |                 | Item 572 #56s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$250,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"

Union Passenger Train Station, To the City of Petersburg for 0  
\$250,00".

Explanation:

(This amendment provides \$250,000 in the second year for preservation of the Union Passenger Train Station, in Petersburg.)

---

|  |                 |                 | Item 572 #57s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$250,000       | \$250,000       | GF            |

Language:

Page 449, line 5, strike "28,842,700" and insert "29,092,700".

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Fire and Police Museum 250,000 \$250,00".

Explanation:

(This amendment provides \$250,000 in the first year and \$250,000 in the second year for renovation of the Fire and Police Museum, in Richmond.)

---

Item 572 #58s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$25,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"Rock House Museum and Thomas J. Boyd Museum 0 \$250,00".

Explanation:

(This amendment provides \$25,000 in the second year for the Rock House Museum and Thomas J. Boyd Museum, in Wytheville.)

---

Item 572 #59s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$50,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, line 3, after "50,000" strike "50,000" and insert "100,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Virginia Opera, in Norfolk.)

---

Item 572 #60s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$250,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 455, line 29, after "100,000" strike "0" and insert "250,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year to the Virginia Center for the Creative Arts.)

---

|  |                 |                 | Item 572 #61s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$25,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"  
Thunderbird Archeological Project                    0     \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year for the Thunderbird Archeological Project.)

---

|  |                 |                 | Item 572 #62s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$60,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,836,558".

Page 456, line 15, after "25,000" strike "25,000" and insert "85,000".

Explanation:

(This amendment provides an additional \$60,000 in the second year to the Waterman's Museum, in Yorktown.)

---

|                                     |                 |                 | Item 572 #63s |
|-------------------------------------|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities - | \$0             | \$1,900,000     | GF            |

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "24,676,558".

Page 456, after line 26, insert:

"Pulaski Theater                    0        \$1,900,000".

Explanation:

(This amendment provides \$1,900,000 in the second year for restoration of the Pulaski Theater, in Pulaski.)

---

|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 572 #64s |
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$50,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"  
1908 Grayson County Courthouse                    0        \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the 1908 Grayson County Courthouse, in Independence.)

---

|  |                 |                 |               |
|--|-----------------|-----------------|---------------|
|  |                 |                 | Item 572 #65s |
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$38,920        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,815,478".

Page 456, after line 26, insert:

"Museum of the Middle Appalachians                    0        \$38,920".

Explanation:

(This amendment provides \$38,920 in the second year for the 1908 Grayson County Courthouse, in Saltville.)

---

Item 572 #66s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$500,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, after line 26, insert:

"Hopkins Company Candy Factory, To the City of Manassas for 0  
\$500,000".

Explanation:

(This amendment provides \$500,000 in the second year for the Hopkins Company Candy Factory, in the City of Manassas.)

---

Item 572 #67s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$200,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 454, line 5, after "100,000" strike "0" and insert "200,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year for the Old Dinwiddie County Courthouse.)

---

Item 572 #68s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$130,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,906,558".

Page 452, line 28, after "200,000" strike "25,000" and insert "155,000".

Explanation:

(This amendment provides an additional \$130,000 in the second year for Boykins Tavern, in Isle of Wight County.)

---

|  |                 |                 | Item 572 #69s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$500,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 452, line 26, after "125,000" strike "125,000" and insert "625,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year for the Holiday Lake 4-H Center, in Appomattox.)

---

|  |                 |                 | Item 572 #70s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$30,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"  
Historic Buckingham                    0     \$30,000".

Explanation:

(This amendment provides \$30,000 in the second year for Historic Buckingham for the historic village project.)

---

Item 572 #71s





Explanation:

(This amendment provides \$60,000 in the second year to the U. K. Corporation to establish a perpetual care fund for Woodland and Evergreen Cemeteries, in Richmond.)

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|  |                 |                 | Item 572 #74s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$60,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,836,558".

Page 456, after line 26, insert:

"TheatreVirginia 0 \$60,000".

Explanation:

(This amendment provides \$60,000 in the second year for TheatreVirginia, in Richmond.)

---

|  |                 |                 | Item 572 #75s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$125,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,901,558".

Page 456, line 9, after "125,000", strike "125,000" and insert "250,000".

Explanation:

(This amendment provides an additional \$125,000 in the second year to the Virginia Sports Hall of Fame, in Portsmouth.)

---

|                                     |                 |                 | Item 572 #76s |
|-------------------------------------|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>            | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities - | \$0             | \$50,000        | GF            |

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 451, line 8, after "50,000", strike "0" and insert "50,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year Ben Lomond, in Manassas.)

---

|  |                 | Item 572 #77s   |
|--|-----------------|-----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$500,000 GF    |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 454, line 31, after "100,000", strike "100,000" and insert "600,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year for Stratford Hall Plantation.)

---

|  |                 | Item 572 #78s   |
|--|-----------------|-----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$15,000 GF     |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,791,558".

Page 456, after line 26, insert:

"  
Kinsale Foundation            0        \$15,000".

Explanation:

(This amendment provides \$15,000 in the second year for the Kinsale Foundation.)

---

Item 572 #79s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,000,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 456, after line 26, insert:

"Virginia Quality Life                    0        \$1,000,000".

Explanation:

(This amendment provides \$1,000,000 in the second year for the Virginia Quality Life.)

---

Item 572 #80s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$10,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Rivanna Conservation Sheier Natural Area                    0        \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year to the Rivanna Conservation Society for the Rivanna Conservation Sheier Natural Area, in Fluvanna County.)

---

Item 572 #81s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$75,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 455, line 4, after "50,000", strike "25,000" and insert "100,000".

Explanation:

(This amendment provides an additional \$75,000 in the second year for Shenandoah Valley Discovery Museum, in Winchester.)

---

|  |                 |                 | Item 572 #82s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$50,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Cumberland County Library                    0        \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the Cumberland County Library.)

---

|  |                 |                 | Item 572 #83s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$100,000       | \$100,000       | GF            |

Language:

Page 449, line 5, strike "28,842,700" and insert "28,942,700".

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Downing-Gross Cultural Arts and Community Center                    100,000  
\$100,000".

Explanation:

(This amendment provides \$100,000 in the first year and \$100,000 in the second year for renovation of the old Walter Reed School in Newport News as the Downing-Gross Cultural Arts and Community Center.)

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Item 572 #84s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$50,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 452, line 29, after "30,000", strike "0" and insert "50,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year for the Jacksonville Center and Highlands Cultural Coalition.)

Item 572 #86s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$500,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 452, line 26, after "125,000" strike "125,000" and insert "625,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year for the Holiday Lake 4-H Center, in Appomattox.)

Item 572 #87s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,000,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 453, line 2, after "150,000" strike "150,000" and insert "1,150,000".

Explanation:

(This amendment provides an additional \$1,000,000 in the second year for restoration of Kenmore, in Fredericksburg.)

Item 572 #88s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$300,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,076,558".

Page 456, after line 26, insert:

"Center Stage at the Jefferson Center            0     \$300,000".

Explanation:

(This amendment provides \$300,000 in the second year for creation of the Center Stage multi-purpose performance hall at the Jefferson Performance Hall, in Roanoke.)

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Item 572 #89s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$250,000       | \$250,000       | GF |

Language:

Page 449, line 5, strike "28,842,700" and insert "29,092,700".

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Contemporary Arts Center of Virginia        \$250,000     \$250,000".

Explanation:

(This amendment provides \$250,000 in the first year and \$250,000 in the second year for the Contemporary Arts Center of Virginia, in Virginia Beach.)

---

Item 572 #90s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$500,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, after line 26, insert:

"Center Stage at the Jefferson Center                    0        \$500,000".

Explanation:

(This amendment provides \$500,000 in the second year for creation of the Center Stage multi-purpose performance hall at the Jefferson Performance Hall, in Roanoke.)

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|  |                 |                 | Item 572 #91s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$10,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Walker Grant Cultural and Educational Center                    0        \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year for the Walker Grant Cultural and Educational Center.)

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|  |                 |                 | Item 572 #92s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$250,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, line 25, after "100,000" strike "100,000" and insert "350,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year for restoration of the Woodrow Wilson Birthplace, in Staunton.)

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Item 572 #93s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$25,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 452, line 16, after "45,000" strike "45,000" and insert "70,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year for the Historic Crab Orchard Museum and Pioneer Park, Inc., in Tazewell.)

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Item 572 #94s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,110,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,886,558".

Page 456, after line 26, insert:

"Thomas Balch Library, to the Town of Leesburg for 0  
\$1,110,000".

Explanation:

(This amendment provides \$1,110,000 in the second year to the Town of Leesburg for the Thomas Balch Library.)

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Item 572 #95s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$300,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,076,558".

Page 452, line 16, after "45,000" strike "45,000" and insert "345,000".

Explanation:

(This amendment provides an additional \$300,000 in the second year for expansion of the Historic Crab Orchard Museum and Pioneer Park, Inc., in Tazewell.)

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|  |                 |                 | Item 572 #96s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$5,000         | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,781,558".  
Page 452, line 16, after "10,000" strike "5,000" and insert "10,000".

Explanation:

(This amendment provides an additional \$5,000 in the second year to historic Pocahontas, Inc. for restoration of the Emma Yates Millinery Shop, in Pocahontas.)

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|  |                 |                 | Item 572 #97s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$312,000       | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,088,558".  
Page 455, line 5, after "50,000", strike "50,000" and insert "362,000".

Explanation:

(This amendment provides an additional \$312,000 in the second year for the Smith Mountain Lake 4-H Center.)

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|  |                 |                 | Item 572 #98s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$40,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"Amherst County Historic Museum                      0        \$40,000".

Explanation:

(This amendment provides \$40,000 in the second year for repairs to the Amherst County Historic Museum.)

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|  |                 |                 | Item 572 #99s |
|--|-----------------|-----------------|---------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$40,000        | GF            |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 455, line 22, after "45,000", strike "20,000" and insert "60,000".

Explanation:

(This amendment provides an additional \$40,000 in the second year to the Virginia Association of Museums for programs associated with Mount Vernon and the George Washington Bicentennial. Of this, \$25,000 is for the Time Travelers Program and \$15,000 is for the George Washington web site.)

---

|  |                 |                 | Item 572 #100s |
|--|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,000,000     | GF             |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 456, line 22, after "375,000", strike "375,000" and insert "1,375,000".

Explanation:

(This amendment provides an additional \$1,000,000 in the second year to the Wolf Trap Foundation for the Performing Arts for construction of a education and administration Center. Matching funds are available on a 4 to 1 basis.)

---

Item 572 #101s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$250,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, line 22, after "375,000", strike "375,000" and insert "625,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year to the Wolf Trap Foundation for the Performing Arts for operating expenses.)

---

Item 572 #102s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$250,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Amazement Square        0        \$250,000".

Explanation:

(This amendment provides \$250,000 in the second year for interactive exhibits and educational outreach programs at Amazement Square, in Lynchburg.)

---

Item 572 #103s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$500,000       | \$0             | GF |

Language:

Page 449, line 5, strike "28,842,700" and insert "29,342,700".

Page 453, line 14, after "Music", strike "100,000" and insert "600,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year for restoration of the Lynchburg Academy of Music.)

---

|  |                 |                 | Item 572 #104s |
|--|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,000,000     | GF             |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 451, line 29, after "20,000", strike "20,000" and insert "1,020,000".

Explanation:

(This amendment provides an additional \$1,000,000 in the second year to the Fredericksburg Area Museum and Cultural Center for the Mathew Fontain Maury Center.)

---

|  |                 |                 | Item 572 #105s |
|--|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$250,000       | GF             |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"New Market Information Center, to the  
Shenandoah Valley Travel Association for 0 \$250,000".

Explanation:

(This amendment provides \$250,000 in the second year to the Shenandoah Valley Travel Association for renovation of the New Market Information Center.)

---

|                          |                 |                 | Item 572 #106s |
|--------------------------|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                |

State Grants To Nonstate Entities - \$0 \$75,000 GF  
Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 454, line 2, after "50,000", strike "50,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$75,000 in the second year to the Northern Virginia 4-H Educational Center.)

---

Item 572 #107s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,000,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 452, line 6, after "100,000", strike "100,000" and insert "1,100,000".

Explanation:

(This amendment provides an additional \$1,000,000 in the second year construction of a new building for the Hampton History Museum.)

---

Item 572 #108s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,500,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "24,276,558".

Page 455, line 20, after "325,000", strike "325,000" and insert "1,825,000".

Explanation:

(This amendment provides an additional \$1,500,000 in the second year renovation and expansion of the IMAX theater at the Virginia Air and Space Center, in Hampton.)

---

Item 572 #109s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$25,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 455, line 32, after "25,000", strike "0" and insert "25,000".

Explanation:

(This amendment provides \$25,000 in the second year to continue funding for the Virginia Foundation for Agriculture in the Classroom.)

---

Item 572 #110s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,000,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 453, line 16, after "745,000", strike "745,000" and insert "1,745,000".

Explanation:

(This amendment provides an additional \$1,000,000 in the second year to the Mariners Museum, in Newport News.)

---

Item 572 #111s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,500,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "24,276,558".

Page 456, line 1, after "450,000", strike "450,000" and insert "1,950,000".

Explanation:

(This amendment provides an additional \$1,500,000 in the second year for development of an outdoor trail and exhibit habitat system at the Virginia Living Museum, in Newport News.)

---

Item 572 #112s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$200,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 452, line 4, after "25,000", strike "25,000" and insert "225,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year for the American Theater, in Hampton.)

---

Item 572 #113s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$250,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"

1884 Warwick Courthouse, to the  
City of Newport News for 0 \$250,000".

Explanation:

(This amendment provides \$250,000 in the second year to the City of Newport News for renovation of the 1884 Warwick Courthouse.)

---

Item 572 #114s



|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$40,000        | \$0             | GF |

Language:

Page 449, line 5, strike "28,842,700" and insert "28,882,700".

Page 456, after line 26, insert:

"

Endview Plantation, to the  
City of Newport News for \$40,000 \$0"

.

Explanation:

(This amendment provides \$40,000 in the first year to the City of Newport News for relocation of the historic Denbigh Plantation Dairy Building to Endview Plantation, in Newport News.)

Item 572 #115s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$20,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 454, line 8, after "25,000", strike "25,000" and insert "45,000".

Explanation:

(This amendment provides an additional \$20,000 in the second year to the Patrick Henry Memorial Foundation for Red Hill, in Brookneal.)

Item 572 #116s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$225,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,001,558".

Page 456, after line 26, insert:

"Accomac County Courthouse, to Accomac County for 0  
\$225,000"

Explanation:

(This amendment provides \$225,000 in the second year to Accomac County for renovation of the Accomac County Courthouse.)

---

|  |                 | Item 572 #117s  |
|--|-----------------|-----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$200,000 GF    |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"  
Colonial Williamsburg Foundation 0 \$200,000"

Explanation:

(This amendment provides \$200,000 in the second year to the Colonial Williamsburg Foundation for educational outreach.)

---

|  |                 | Item 572 #118s  |
|--|-----------------|-----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$250,000 GF    |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, line 15, after "25,000" strike "25,000" and insert "275,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year to the Waterman's Museum, in Yorktown for the purchase of land on the Yorktown Waterfront.)

---

|  |                 |                 | Item 572 #119s |
|--|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$8,000         | GF             |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,784,558".

Page 456, after line 26, insert:

"

Old Accomac Debtor's Prison, to the

APVA, Drummondtown Branch for the 0 \$8,000".

Explanation:

(This amendment provides \$8,000 in the second year for restoration of the Old Debtor's Prison, in Accomac.)

---

|  |                 |                 | Item 572 #120s |
|--|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$7,500         | GF             |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,784,058".

Page 456, after line 26, insert:

"Eastern Shore Baseball Hall of Fame, to the

Eastern Shore Baseball Foundation, Inc. for the 0 \$7,500".

Explanation:

(This amendment provides \$7,500 in the second year for the Eastern Shore Baseball Hall of Fame.)

---

Item 572 #121s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$50,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Virginia Stage Company           0       \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the Virginia Stage Company, in Norfolk.)

---

Item 572 #122s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$25,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 454, line 4, after "35,000", strike "25,000" and insert "50,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year for the Ocean View Station Museum, in Norfolk.)

---

Item 572 #123s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$35,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,811,558".

Page 453, line 33, after "175,000", strike "175,000" and insert "210,000".

Explanation:

(This amendment provides an additional \$35,000 in the second year Norfolk Botanical Garden Society, Inc. to assist with repair of storm damage.)

---

|  |                 |                 | Item 572 #124s |
|--|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$750,000       | \$750,000       | GF             |

Language:

Page 449, line 5, strike "28,842,700" and insert "29,592,700".

Page 449, line 5, strike "22,776,558" and insert "23,526,558".

Page 454, line 7, after "2000", strike "250,000" and "250,000" and insert "1,000,000" and "1,000,000".

Explanation:

(This amendment provides an additional \$750,000 in the first year and \$750,000 in the second year for OpSail 2000, in Norfolk.)

---

|  |                 |                 | Item 572 #125s |
|--|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$85,873        | GF             |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,862,431".

Page 456, after line 26, insert:

"Virginia Academy of Music                      0        \$85,873".

Explanation:

(This amendment provides \$85,873 in the second year to the Virginia Academy of Music, in Norfolk.)

---

|                          |                 |                 | Item 572 #126s |
|--------------------------|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                |

|  |     |           |    |
|--|-----|-----------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0 | \$500,000 | GF |
|--|-----|-----------|----|

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 451, line 21, after "150,000", strike "0" and insert "500,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year for renovation of the Crispus Attucks Theater, in Norfolk.)

Item 572 #127s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$975,000       | \$975,000       | GF |

Language:

Page 449, line 5, strike "28,842,700" and insert "29,817,700".

Page 449, line 5, strike "22,776,558" and insert "23,751,558".

Page 456, after line 26, insert:

|  |           |             |  |
|--|-----------|-------------|--|
| "Virginia Waterfront International Arts Festival | \$975,000 | \$975,000". |  |
|--|-----------|-------------|--|

Explanation:

(This amendment provides \$975,000 in the first year and \$975,000 in the second year to the Virginia Waterfront International Arts Festival, in Hampton Roads.)

Item 572 #128s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$3,500,000     | \$0             | GF |

Language:

Page 449, line 5, strike "28,842,700" and insert "32,342,700".

Page 456, after line 26, insert:

|                            |             |       |  |
|----------------------------|-------------|-------|--|
| "Schooner Virginia Project | \$3,500,000 | \$0". |  |
|----------------------------|-------------|-------|--|

Explanation:

(This amendment provides \$3,500,000 in the first year to the Schooner Virginia Project, in Norfolk.)

---

Item 572 #129s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$467,632       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,244,190".

Page 456, after line 26, insert:

"Art Museum of Western Virginia      0      \$467,632".

Explanation:

(This amendment provides \$467,632 in the second year to the Art Museum of Western Virginia, in Roanoke.)

---

Item 572 #130s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$200,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Pagoda and oriental Garden Foundation      \$0      \$200,000".

Explanation:

(This amendment provides \$200,000 in the second year to the Pagoda and Oriental Garden Foundation, in Norfolk.)

---

Item 572 #131s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$475,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,251,558".

Page 451, line 18, after "900,000", strike "900,000" and insert "1,375,000".

Explanation:

(This amendment provides an additional \$475,000 in the second year for renovation of the theater in the Chrysler Museum, in Norfolk.)

---

|  |                 |                 | Item 572 #132s |
|--|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$250,000       | GF             |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"

Colonial Williamsburg Foundation                      0      \$250,000".

Explanation:

(This amendment provides \$250,000 in the second year to the Colonial Williamsburg Foundation.)

---

|  |                 |                 | Item 572 #133s |
|--|-----------------|-----------------|----------------|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$325,000       | GF             |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,101,558".

Page 452, line 16, after "45,000" strike "45,000" and insert "370,000".

Explanation:

(This amendment provides an additional \$325,000 in the second year for expansion and operation of the Historic Crab Orchard Museum and Pioneer Park, Inc., in Tazewell.)

---



Item 572 #134s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$20,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 454, line 28, after "Center" insert "\*".

Page 454, line 29, strike "3,601,000" and insert "3,621,000".

Explanation:

(This amendment provides an additional \$20,000 to bring total funding for the Roanoke Higher Education Center to \$9.0 million. The amendment also waives the matching requirements of §4-5.07 of this act for this project.)

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Item 572 #135s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$50,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"  
Elegba Folklore Society            0     \$50,000".

Explanation:

(This amendment provides 250,000 in the second year to the Elegba Folklore Society, in Richmond.)

---

Item 572 #136s

|  |                 |                 |    |
|--|-----------------|-----------------|----|
| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$100,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"

Richmond Symphony                    0        \$100,000".

Explanation:

(This amendment provides 100,000 in the second year to the Richmond Symphony, in Richmond.)

---

Item 572 #137s

**Nonstate Agencies**

**FY 98-99**

**FY 99-00**

State Grants To Nonstate Entities -

\$0

\$200,000    GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"

Richmond Ballet                    0        \$200,000".

Explanation:

(This amendment provides \$200,000 in the second year to the Richmond Ballet, in Richmond.)

---

Item 572 #138s

**Nonstate Agencies**

**FY 98-99**

**FY 99-00**

State Grants To Nonstate Entities -

\$0

\$50,000    GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"

Barksdale Theater                    0        \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the Barksdale Theater.)

---

Item 572 #139s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$100,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"

Richmond One-to-One                    0     \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year to Richmond One-to-One.)

---

Item 572 #140s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$300,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "23,076,558".

Page 456, after line 26, insert:

"

Maymont Foundation                    0     \$300,000".

Explanation:

(This amendment provides \$300,000 in the second year to the Maymont Foundation, in Richmond.)

---

Item 572 #141s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$25,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"

Watermen's Museum                    0        \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year to the Watermens Museum in Reedville.)

---

Item 572 #142s

**Nonstate Agencies**

**FY 98-99**

**FY 99-00**

State Grants To Nonstate Entities -

\$0

\$50,000

GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"

Hewletts Tavern                    0        \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year to Hewletts Tavern.)

---

Item 572 #143s

**Nonstate Agencies**

**FY 98-99**

**FY 99-00**

State Grants To Nonstate Entities -

\$0

\$50,000

GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"

Weems-Botts Museum                    0        \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the Weems-Botts Museum.)

---

Item 572 #144s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$150,000       | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 451, line 18, after "900,000", strike "900,000" and insert "1,375,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year the Chrysler Museum, in Norfolk.)

---

Item 572 #145s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$50,000        | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"R. R. Moton Center0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the R. R. Moton Center, in Farmville.)

---

Item 572 #146s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$250,000       | \$250,000       | GF |

Language:

Page 449, line 5, strike "28,842,700" and insert "29,092,700".

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Contemporary Arts Center of Virginia           \$250,000    \$250,000".

Explanation:

(This amendment provides \$250,000 in the first year and \$250,000 in the second year for the Contemporary Arts Center of Virginia, in Virginia Beach.)

---

Item 572 #147s

**Nonstate Agencies**

**FY 98-99**

**FY 99-00**

State Grants To Nonstate Entities -

\$0

\$30,000   GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"The Birthplace of Country Music Alliance           \$0    \$30,000".

Explanation:

(This amendment provides \$30,000 in the second year to the The Birthplace of Country Music Alliance, in Bristol.)

---

Item 572 #148s

**Nonstate Agencies**

**FY 98-99**

**FY 99-00**

State Grants To Nonstate Entities -

\$0

\$15,000   GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,791,558".

Page 456, after line 26, insert:

"Freedom Museum 0    \$15,000".

Explanation:

(This amendment provides \$15,000 in the second year to the Freedom Museum, in Alexandria.)

---

Item 572 #149s

| <b>Nonstate Agencies</b>                                 | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|--|-----------------|-----------------|----|
| State Grants To Nonstate Entities -<br>Nonstate Agencies | \$0             | \$1,500,000     | GF |

Language:

Page 449, line 5, strike "22,776,558" and insert "24,276,558".

Page 453, line 34, after "100,000", strike "100,000" and insert "1,600,000".

Explanation:

(This amendment provides an additional \$1,500,000 in the second year for the capital campaign of the Virginia Zoological Park, in Norfolk.)

---

Item C-1 #1s

| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
|-------------------------------|-----------------|-----------------|----|
| Central Capital Outlay        | \$0             | \$32,004,675    | GF |

Language:

Page 461, line 36, strike "33,025,148" and insert "65,029,823".

Page 462, line 21, strike "2,927,436" and insert "5,244,837".

Page 462, line 23, strike "9,473,316" and insert "15,536,383".

Page 462, line 25, strike "11,209,502" and insert "19,041,898".

Page 462, line 35, strike "619,142" and insert "1,550,665".

Page 462, line 37, strike "1,441,227" and insert "1,566,973".

Page 462, line 39, strike "937,761" and insert "4,02,359".

Page 462, line 43, strike "7,225,085" and insert "18,300,722".

Page 462, line 46, strike "288,319" and insert "882,626".

Explanation:

(This amendment provides additional funds for maintenance reserve and life safety projects at the College of William and Mary, the University of Virginia, Virginia Polytechnic Institute, Mary Washington College, James Madison University, Radford University, Virginia Commonwealth University, and Christopher Newport University.)

---

Item C-1 #2s

| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |  |
|-------------------------------|-----------------|-----------------|--|
|-------------------------------|-----------------|-----------------|--|

Central Capital Outlay \$0 \$7,000,000 GF

Language:

Page 461, line 36, strike "33,025,148" and insert "40,025,148".

Page 462, after line 53, insert:

"199 Department of Conservation and Recreation 13116\$7,000,000".

Explanation:

(This amendment provides \$7.0 million of general fund support for the agency's maintenance reserve program. State Parks staff have identified over 300 maintenance reserve projects of which the top 65 projects total nearly \$20.0 million.)

Item C-1 #3s

|                               |                 |                 |    |
|-------------------------------|-----------------|-----------------|----|
| <b>Central Appropriations</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Central Capital Outlay        | \$0             | \$4,300,000     | GF |

Language:

Page 461, line 36, strike "33,025,148" and insert "37,325,148".

Page 462, line 29, strike "\$1,928,792" and insert "\$6,228,792".

Explanation:

(This amendment provides additional Maintenance Reserve funds to allow Virginia State University to address a backlog of deferred maintenance on its campus.)

Item C-6 #1s

|                               |          |
|-------------------------------|----------|
| <b>Central Appropriations</b> |          |
| Central Capital Outlay        | Language |

Language:

Page 465, strike line 51.

Explanation:

(This amendment strikes the Olsson Hall Chiller Plant project at the University of Virginia from the list of projects to be funded from treasury loans and to be repaid from energy savings. A companion amendment to Item C-36.70 provides \$3.0 million in general funds for the project.)



|   |                 |                 |      |         |
|---|-----------------|-----------------|------|---------|
|   |                 |                 | Item | C-8 #1s |
| <b>Central Appropriations</b>                 | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Self-Supporting General Obligation Bonds 9(C) | (\$4,000,000)   | \$0             |      | NGF     |

Language:

Page 468, line 3, strike "51,554,500" and insert "47,554,500".

Page 468, strike lines 16 and 17.

Explanation:

(This amendment strikes the University of Virginia Observatory Hill Dining Hall project from those projects to be funded with 9(c) revenue bonds. The project was originally authorized under Item C-8 of Chapter 1, to be funded with 9(c) revenue bonds, but the project will now be funded entirely from auxiliary enterprise balances. A companion amendment to Item C-36.70 sets out the new appropriation.)

|   |                 |                 |      |         |
|---|-----------------|-----------------|------|---------|
|   |                 |                 | Item | C-8 #2s |
| <b>Central Appropriations</b>                 | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Self-Supporting General Obligation Bonds 9(C) | \$0             | \$7,650,000     |      | NGF     |

Language:

Page 468, line 2, strike "0" and insert "7,650,000".

Page 468, after line 35, insert:

"Parking Improvements 15874 \$7,650,000 \$7,650,000".

Explanation:

(This amendment provides authority for Northern Virginia Community College to construct a parking garage, utilizing bonded indebtedness pursuant to Article X, § 9 (c) of the Constitution.)

|                                  |  |      |          |
|----------------------------------|--|------|----------|
|                                  |  | Item | C-9 #1s  |
| <b>Central Appropriations</b>    |  |      |          |
| Nongeneral Obligation Bonds 9(D) |  |      | Language |

Language:

Page 470, line 16, after "Midlothian" insert "and Chester Campuses".

Explanation:

(This amendment expands the scope of a previously authorized capital project involving parking improvements at John Tyler Community College to include improvements on the Chester campus as well as the new Midlothian campus. The project will be supported by institutional revenue bonds pursuant to Article X, § 9 (d) of the state Constitution.)

---

|                                  |                 |                 | Item | C-9 #2s |
|----------------------------------|-----------------|-----------------|------|---------|
| <b>Central Appropriations</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Nongeneral Obligation Bonds 9(D) | \$10,000,000    | \$0             |      | NGF     |

Language:

Page 469, line 11, strike "203,872,000" and insert "213,872,000".

Page 469, line 20, after "9(D) Bonds Fund" insert:  
"Nongeneral Funds".

Page 469, strike line 26 and insert:

"Scott Stadium Expansion 15923 60,000,000 10,000,000 70,000,000".

Explanation:

(This amendment provides \$10.0 million in nongeneral fund authority, to come from gifts, to supplement the \$60.0 million in 9(d) bond authority for the Scott Stadium Expansion project at the University of Virginia. The funds will be used to cover add-ons to the project and to fit-out the new Bryant Hall building in the end zone.)

---

|                                  |                 |                 | Item | C-9 #3s |
|----------------------------------|-----------------|-----------------|------|---------|
| <b>Central Appropriations</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |      |         |
| Nongeneral Obligation Bonds 9(D) | \$0             | \$2,500,000     |      | NGF     |

Language:

Page 469, line 10, strike "3,113,000" and insert "5,613,000".

Page 469, after line 42, insert:

"Indoor Tennis Facility           xxxxx           \$2,500,000           \$2,500,000".

Explanation:

(This amendment authorizes Mary Washington College to issue institutional revenue bonds pursuant to Article X, § 9 (d) of the state Constitution, to support construction of a new Indoor Tennis Facility. The debt service on the facility will be paid by private sources and user charges.)

---

|                                  |                 |                 | Item C-9 #4s |
|----------------------------------|-----------------|-----------------|--------------|
| <b>Central Appropriations</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Nongeneral Obligation Bonds 9(D) | \$0             | (\$629,000)     | NGF          |

Language:

Page 469, line 10, strike "3,113,000" and insert "2,484,000".

Page 470, line 4, strike "\$4,744,000 \$4,744,000" and insert "\$4,115,000 \$4,115,000".

Explanation:

(This amendment reduces the authorization for the issuance of institutional revenue bonds to supplement a portion of the cost of construction of a new Science Building at Virginia Commonwealth University. A companion amendment to Item C-52 increases nongeneral fund authorization for the project, which will be paid from auxiliary revenues.)

---

|                                  |                 |                 | Item C-9 #5s |
|----------------------------------|-----------------|-----------------|--------------|
| <b>Central Appropriations</b>    | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Nongeneral Obligation Bonds 9(D) | \$1,605,000     | \$0             | NGF          |

Language:

Page 469, line 11, strike "203,872,000" and insert "205,477,000".

Page 470, line 5, strike "\$3,176,000

\$3,176,000

" and insert "\$4,781,000

\$4,781,000

".

Explanation:

(This amendment increases the authorization for the issuance of institutional revenue bonds to supplement a portion of the cost of construction of a new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment to Item C-54.10 reduces nongeneral fund authorization for the project from other fund sources.)

Item C-9 #6s

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 469, after line 27, insert:

"The Board of Visitors of the University of Virginia is authorized to utilize competitive negotiation, as that term is defined in § 11-37, Code of Virginia, to secure construction services for the Biomedical Engineering and Medical Sciences project, the provision of § 11-41, Code of Virginia, notwithstanding."

Explanation:

(This amendment authorizes the University of Virginia to utilize competitive negotiation as a procurement method to secure construction contracts for the Biomedical Engineering and Medical Sciences project.)

Item C-11.4 #1s

**Administration**

**FY 98-99**

**FY 99-00**

Department Of Veterans' Affairs

\$0

\$650,000

GF

Language:

Page 473, following line 5, insert:

"C-11.40 Acquisition: Hampton Roads Veterans Cemetery (xxxxx)  
650,000

0

Fund Sources:

General                    0        650,000

Explanation:

(This amendment provides funds for land acquisition for a new veterans' cemetery in Hampton Roads, pursuant to SJR111.)

---

|  |                 |                 | Item C-15.10 #1s |
|--|-----------------|-----------------|------------------|
| <b>Commerce And Trade</b>                          | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Department Of Agriculture And<br>Consumer Services | \$0             | \$225,000       | GF               |

Language:

Page 474, line 2, strike "0" and insert "225,000".

Page 474, line 2, strike "\$0" and insert "\$225,000".

Page 474, line 3, strike "\$0" and insert "\$225,000".

Explanation:

(This amendment provides \$225,000 of general fund support for the Northern Neck Farmers' Market to finish paying for a hydro-cooler, road paving, security fencing, and signage.)

---

|   |                 |                 | Item C-17.40 #1s |
|---|-----------------|-----------------|------------------|
| <b>Education: Elementary &amp;<br/>Secondary</b>          | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia School For The Deaf And<br>The Blind At Staunton | \$0             | \$1,500,000     | GF               |

Language:

Page 475, after line 1, insert:

"C-17.40 Improvements: Renovation of Stuart  
Hall, Staunton \$1,500,000  
Fund Sources: General \$1,500,000".

Explanation:

(This amendment provides funds for a roof replacement, interior renovations, and asbestos and lead removal in Stuart Hall, on the Staunton Campus of the Virginia Schools for the Deaf and Blind.)

---

|                                    |                 |                 | Item | C-18.10 #1s |
|------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| Virginia Community College         | \$0             | \$5,897,600     | GF   |             |
| System                             | \$0             | \$673,400       | NGF  |             |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Fredericksburg Campus,  
Phase II, Germanna \$6,571,000  
Fund Sources: General  
\$5,897,600  
Trust and Agency \$673,400".

Explanation:

(This amendment provides funds for construction of a 40,000 gross square foot academic building on the Fredericksburg Campus of Germanna Community College.)

|                                    |                 |                 | Item | C-18.10 #2s |
|------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| Virginia Community College         | \$0             | \$2,508,400     | GF   |             |
| System                             | \$0             | \$1,000,000     | NGF  |             |

Language:

Page 475, after line 8, insert:

"C-18.10 New Construction: Workforce and Community  
Development Center, Blue Ridge \$3,508,000  
Fund Sources: General \$2,508,000  
Trust and Agency \$1,000,000".

Explanation:

(This amendment provides funds to construct a new Workforce and Community Development Center at Blue Ridge Community College.)

|                                    |                 |                 | Item | C-18.10 #3s |
|------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| Virginia Community College         | \$0             | \$95,000        | GF   |             |

System

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Planning for Exterior

Paneling Repairs, J. S. Reynolds \$95,000

Fund Sources: General

\$95,000

".

Explanation:

(This amendment provides funds to begin design work for replacement of exterior paneling on Building B at the Parham Road campus of J. Sargeant Reynolds Community College.)

---

|                                    |                 | Item            | C-18.10 #4s |
|------------------------------------|-----------------|-----------------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Virginia Community College         | \$0             | \$115,250       | GF          |
| System                             | \$0             | \$16,000        | NGF         |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for Economic

Development and Training Center, J. S. Reynolds \$131,250

Fund Sources: General

\$115,250

Trust and Agency \$16,000".

Explanation:

(This amendment provides funds to begin design work for a new Economic Development and Training Center at the Parham Road campus of J. Sargeant Reynolds Community College.)

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|                                    |                 | Item            | C-18.10 #5s |
|------------------------------------|-----------------|-----------------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Virginia Community College         | \$0             | \$500,000       | GF          |
| System                             |                 |                 |             |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Campus Connector  
Roadway, Danville \$500,000  
Fund Sources: General  
\$500,000  
".

Explanation:

(This amendment provides funds to construct a connector road on the campus of Danville Community College, to address access and safety concerns.)

|                                    |                 |                 |      |             |
|------------------------------------|-----------------|-----------------|------|-------------|
|                                    |                 |                 | Item | C-18.10 #6s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| Virginia Community College System  | \$0             | \$350,000       | GF   |             |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for Workforce  
Development Center, Germanna \$350,000  
Fund Sources: General  
\$350,000  
".

Explanation:

(This amendment provides funds to begin design work for construction of a Workforce Development and Technology Training Center at Germanna Community College.)

|                                    |                 |                 |      |              |
|------------------------------------|-----------------|-----------------|------|--------------|
|                                    |                 |                 | Item | C-18.10 #10s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |              |
| Virginia Community College System  | \$0             | \$3,494,000     | GF   |              |
|                                    | \$0             | \$950,000       | NGF  |              |



Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Science Building  
Addition, Northern Virginia \$4,444,000  
Fund Sources: General \$3,494,000  
Trust and Agency \$950,000".

Explanation:

(This amendment provides funds to construct an addition to the Science Building on the Loudoun Campus of Northern Virginia Community College.)

---

|                                    |                 |                 | Item C-18.10 #11s |
|------------------------------------|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| Virginia Community College System  | \$0             | \$156,000       | GF                |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for Business  
Development Center, Eastern Shore \$156,000  
Fund Sources: General \$156,000".

Explanation:

(This amendment provides funds to plan for construction of a new Business Development and Workforce Training Center at Eastern Shore Community College.)

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|                                    |                 |                 | Item C-18.10 #12s |
|------------------------------------|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| Virginia Community College System  | \$0             | \$175,000       | GF                |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance, Danville \$175,000  
Fund Sources: General \$175,000".

Explanation:

(This amendment provides supplemental funds for renovation projects at Danville Community College, to comply with the federal Americans with Disabilities Act requirements.)

---

|                                    |                 |                 | Item C-18.10 #13s |
|------------------------------------|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| Virginia Community College System  | \$0             | \$28,000        | GF                |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for  
Maintenance Facility, Danville \$28,000  
Fund Sources: General \$28,000".

Explanation:

(This amendment provides funds to plan for construction of a new Maintenance Facility at Danville Community College.)

---

|                                    |                 |                 | Item C-18.10 #14s |
|------------------------------------|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| Virginia Community College System  | \$0             | \$12,600,000    | GF                |
|                                    | \$0             | \$650,000       | NGF               |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Parham Road Campus  
Phase IV, J. S. Reynolds \$13,250,000  
Fund Sources: General  
\$12,600,000  
Trust and Agency \$650,000".

Explanation:

(This amendment provides funds for construction of an 80,000 square foot academic building on the Parham Road campus of J. Sargeant Reynolds Community College.)

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Item C-18.10 #15s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Community College System  | \$0             | \$4,500,000     | GF |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Peninsula Workforce Development Center, Thomas Nelson \$4,500,000  
Fund Sources: General \$4,500,000".

Explanation:

(This amendment provides funds for construction of a portion of a new Workforce development and Training Center on the campus of Thomas Nelson Community College.)

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Item C-18.10 #16s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Community College System  | \$0             | \$350,000       | GF |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Economic Development Center Supplement, Southside Virginia \$350,000  
Fund Sources: General \$350,000".

Explanation:

(This amendment provides supplemental funds to construct two new economic development centers on the campuses of Southside Virginia Community College.)

---

Item C-18.10 #17s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Community College System  | \$0             | \$1,100,000     | GF |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance,  
Virginia Western and Northern Virginia \$1,100,000  
Fund Sources: General \$1,100,000".

Explanation:

(This amendment provides funds for renovation projects at Virginia Western and Northern Virginia Community Colleges, to comply with the federal Americans with Disabilities Act requirements.)

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|                                    |                 |                 | Item | C-18.10 #18s |
|------------------------------------|-----------------|-----------------|------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |              |
| Virginia Community College System  | \$0             | \$11,129,100    | GF   |              |

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Major  
Mechanical Systems \$11,291,000  
Fund Sources: General \$11,291,000".

Explanation:

(This amendment provides funds for improvements to major mechanical systems at several community colleges statewide.)

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|                                    |                 |                 | Item | C-18.10 #19s |
|------------------------------------|-----------------|-----------------|------|--------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |              |
| Virginia Community College System  | \$0             | \$5,000,000     | GF   |              |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Workforce  
Development Center and Magnet School  
for Technology, New River \$5,000,000  
Fund Sources: General \$5,000,000".

Explanation:

(This amendment provides funds for a facility that will house a workforce training center, the New River Valley Magnet School for Technology, and the Southwest Virginia Governor's School for Math and Science. The facility would be constructed in Pulaski County to serve the workforce development and educational needs of the region.)

---

|                                    |                 |                 | Item C-18.10 #20s |
|------------------------------------|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| Virginia Community College System  | \$0             | \$240,000       | GF                |

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Supplement to Moomaw Center, Dabney S. Lancaster (15913) \$240,000  
Fund Sources: General \$240,000".

Explanation:

(This amendment provides funds to supplement the Center for Continuing Education and Workforce Services addition to the Moomaw Center. The funds will cover equipping the new building's computer lab, Commonwealth classroom, media center, lecture hall, and classroom and training room.)

---

|                                    |                 |                 | Item C-18.10 #21s |
|------------------------------------|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| Virginia Community College System  | \$0             | \$350,000       | GF                |

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Geothermal Heating Systems, Southside Virginia \$350,000  
Fund Sources: General \$350,000".

Explanation:

(This amendment provides funds for a geothermal heating system, which will be used to support new facilities at Southside Virginia Community College.)

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|                                    |                 |                 | Item C-24 #1s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Virginia Community College System  | \$0             | \$1,300,000     | GF            |

Language:

Page 475, line 23, strike "0" and insert "1,300,000".

Explanation:

(This amendment provides funds for an additional 7,000 square feet to house a cafeteria and an expanded bookstore, and to address anticipated construction costs for the Medical Education Campus of Northern Virginia Community College.)

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|                                    |                 |                 | Item C-26.20 #1s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Community College System  | \$0             | \$500,000       | GF               |

Language:

Page 476, line 9, strike "0" and insert "500,000".

Explanation:

(This amendment provides a supplement for the Science Laboratories renovation project on the Annandale Campus of Northern Virginia Community College, bringing the total for the project to \$2.5 million GF.)

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|                                    |                 |                 | Item C-26.35 #1s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Community College         | \$675,000       | \$0             | GF               |

System

Language:

Page 476, line 18, strike "4,175,000" and insert "4,850,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Workforce Development Center at Paul D.Camp Community College.)

---

|                                    |                 | Item            | C-26.70 #1s |
|------------------------------------|-----------------|-----------------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Virginia Community College System  | \$0             | \$114,546       | GF          |

Language:

Page 477, line 36, strike "0" and insert "114,546".

Explanation:

(This amendment provides funds to cover the bid amounts for water system repair projects at Germanna, Mountain Empire, and Southside Virginia community colleges. Funding of \$740,000 was provided for these projects in the 1998 Session of the General Assembly.)

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|                                    |                 | Item            | C-26.80 #1s |
|------------------------------------|-----------------|-----------------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Virginia Community College System  | \$0             | \$600,000       | GF          |
|                                    | \$0             | \$525,000       | NGF         |

Language:

Page 477, after line 37, insert:

"C-26.80 New Construction: College Services Building,  
Virginia Western \$1,125,000

Fund Sources: General \$600,000  
Trust and Agency \$525,000".

Explanation:

(This amendment provides funds for the construction of a facility to handle support services such as facilities management, shipping and receiving, and warehousing on the campus of Virginia Western Community College in Roanoke.)

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|                                    |                 |                 | Item C-26.80 #2s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Community College         | \$0             | \$7,627,276     | GF               |
| System                             | \$0             | \$1,250,000     | NGF              |

Language:

Page 477, after line 37, insert:

"C-26.80 New Construction: Sciences Building,  
Lord Fairfax \$8,877,276  
Fund Sources: General \$7,627,276  
Trust and Agency \$1,250,000".

Explanation:

(This amendment provides funds for the construction of a new laboratory sciences building at Lord Fairfax Community College, to accommodate growing enrollments in science and technology programs.)

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|                                    |                 |                 | Item C-26.80 #3s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Community College         | \$0             | \$1,300,000     | GF               |
| System                             |                 |                 |                  |

Language:

Page 477, after line 37, insert:

"C-26.01 Improvements: Campus Renovations,  
Wytheville \$1,300,000  
Fund Sources: General \$1,300,000".



Explanation:

(This amendment will provide for renovations to several facilities on the campus of Wytheville Community College, to include heating, cooling, and electrical system upgrades, telecommunications upgrades, and restoration of the interior and exterior of buildings.)

---

|                                    |                 |                 | Item | C-35 #1s |
|------------------------------------|-----------------|-----------------|------|----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| University Of Virginia, Academic   | \$1,142,000     | \$0             | GF   |          |
| Division                           | \$1,400,000     | \$0             | NGF  |          |

Language:

Page 478, line 18, strike "26,858,000" and insert "29,400,000".  
Page 478, line 19, strike "18,858,000" and insert "20,000,000".  
Page 478, line 20, strike "8,000,000" and insert "9,400,000".

Explanation:

(This amendment supplements the Clark Hall Renovation Project by restoring the \$1,142,000 in general funds cut from the project due to a low efficiency ratio for the building. Additional planning work on the facility indicates that the funds will be needed due to the poor condition of an old structure. Additional nongeneral fund authority of \$1,400,000 from a private gift is also provided.)

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|                                    |  | Item | C-35 #2s |
|------------------------------------|--|------|----------|
| <b>Education: Higher Education</b> |  |      |          |
| University Of Virginia, Academic   |  |      | Language |
| Division                           |  |      |          |

Language:

Page 478, after line 20, insert:  
"The Board of Visitors of the University of Virginia is authorized to utilize competitive negotiation, as that term is defined in § 11-37, Code of Virginia, to secure construction services for this project, the provision of § 11-41, Code of Virginia, notwithstanding."

Explanation:

(This amendment authorizes the University of Virginia to utilize competitive negotiation as a procurement method to secure construction contracts for the Clark Hall Renovation and Addition project.)

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|   |                 |                 | Item C-36.60 #1s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic Division | \$0             | \$2,150,000     | NGF              |

Language:

Page 479, line 2, strike "250,000" and insert "2,400,000".

Page 479, line 1, strike "Plan for".

Page 479, line 2, strike "250,000" and insert "2,400,000".

Page 479, line 3, strike "250,000" and insert "2,400,000".

Explanation:

(This amendment provides full funding for the renovation of the School of Medicine at the University of Virginia. The budget as introduced provided planning funds of \$250,000 for the project. The University seeks full authorization to expedite the project. The source of funds for the project is hospital revenues and gifts and grants.)

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|   |                 |                 | Item C-36.70 #1s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic Division | \$0             | \$4,000,000     | NGF              |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Planning for

Darden School Expansion \$4,000,000

Fund Sources: Higher Education Operating \$4,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan an expansion of the Darden School of Business facility. Funds for the project will come from bonds issued by the University, and repaid from private gifts.)

---

|   |                 |                 | Item C-36.70 #2s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic Division | \$0             | \$1,205,000     | NGF              |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Nuclear Magnetic Resonance  
Units Addition \$1,205,000  
Fund Sources: Higher Education Operating \$1,205,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the Medical Research Building to house three Nuclear Magnetic Resonance units. The units are used for molecular physiology and biological physics research. The source of funds is gifts and grants.)

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|   |                 |                 | Item C-36.70 #3s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic Division | \$0             | \$6,000,000     | NGF              |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Law School Expansion  
\$6,000,000  
Fund Sources: Higher Education Operating \$6,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to expand Hunton & Williams Hall on the Law School Grounds, to provide space for student services. Funds for the project will come from private gifts.)

---

|   |                 |                 | Item C-36.70 #4s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic Division | \$0             | \$750,000       | NGF              |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Ruffner Hall Parking Lot  
\$750,000

Fund Sources: Higher Education Operating \$750,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a parking lot adjacent to Ruffner Hall. Funds for the project will come from auxiliary enterprise balances.)

---

|   |                 |                 | Item C-36.70 #5s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic Division | \$0             | \$5,000,000     | NGF              |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Admissions Building  
\$5,000,000

Fund Sources: Higher Education Operating \$5,000,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a new facility to house the Office of Admissions. The current office, located in Miller Hall, will be demolished as part of the Special Collections Library project. Funds for the project will come from an increase in the application fee charged prospective students.)

---

|   |                 |                 | Item C-36.70 #6s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic Division | \$0             | \$7,400,000     | NGF              |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Addition to National Radio

Astronomy Observatory \$7,400,000

Fund Sources: Higher Education Operating \$7,400,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the National Radio Astronomy Observatory. The facility will allow the NRAO to consolidate faculty and staff into one office, and provide space for research. The project will be funded with bond funds, repaid through lease payments made by the NRAO to the University.)

---

|   |                 |                 | Item C-36.70 #7s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic Division | \$0             | \$10,000,000    | NGF              |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Planning for

New Arena \$10,000,000

Fund Sources: Higher Education Operating \$10,000,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan for the construction of a new arena to replace University Hall. Funds for the project will come from gifts and grants, and from auxiliary enterprise balances.)

---

|                                    |                 |                 | Item C-36.70 #8s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic   | \$0             | \$2,000,000     | GF               |
| Division                           | \$0             | \$2,000,000     | NGF              |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Planning for  
Health Sciences Research Center \$4,000,000  
Fund Sources: General \$2,000,000  
Higher Education Operating \$2,000,000".

Explanation:

(This amendment provides \$2.0 million in general funds and \$2.0 million in nongeneral funds to allow the University of Virginia to plan construction of a new facility to house research and education space for the School of Medicine and the School of Nursing. The University's share of the planning funds would come from indirect cost recoveries and gifts and grants.)

---

|                                    |                 |                 | Item C-36.70 #9s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| University Of Virginia, Academic   | \$0             | \$11,500,000    | NGF              |
| Division                           |                 |                 |                  |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Observatory Hill  
Dining Hall Expansion (16094) \$11,500,000  
Fund Sources: Higher Education Operating  
\$11,500,000  
".

Explanation:

(This amendment provides nongeneral fund authority to expand the Observatory Hill Dining Hall. The project was originally authorized under Item C-8 of Chapter 1, to be funded with 9(c) revenue bonds. The project will now be funded entirely from auxiliary enterprise balances.)

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|   |                 |                 | Item C-36.70 #10s |
|---|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| University Of Virginia, Academic Division | \$0             | \$5,000,000     | GF                |

Language:

Page 479, after line 3, insert:

"C-36.70 Improvements: Fayerweather Hall  
Renovation \$5,000,000  
Fund Sources: General  
\$5,000,000  
".

Explanation:

(This amendment provides \$5.0 million in general funds for the renovation of the building housing the McIntire Department of Art at the University of Virginia. The renovation will improve health and safety problems in the facility, and provide consolidated office space for the faculty.)

---

|   |                 |                 | Item C-36.70 #11s |
|---|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| University Of Virginia, Academic Division | \$0             | \$2,600,000     | GF                |
|   | \$0             | \$1,300,000     | NGF               |

Language:

Page 479, after line 3, insert:

"C-36.70 Improvements: Renovation of Gilmer Hall Laboratories \$3,900,000  
Fund Sources: General \$2,600,000  
Higher Education Operating \$1,300,000".

Explanation:

(This amendment provides \$2.6 million in general funds and \$1.3 million in nongeneral funds to allow the University of Virginia to renovate out-dated teaching labs in the chemistry building. The University's share of the funds would come from indirect cost recoveries and gifts and grants.)

---

|   |                 |                 | Item C-36.70 #12s |
|---|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| University Of Virginia, Academic Division | \$0             | \$2,500,000     | GF                |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Central Grounds Chiller  
Plant \$2,500,000  
Fund Sources: General \$2,500,000".

Explanation:

(This amendment provides \$2.5 million in general funds for construction of a central chiller to provide chilled water for cooling the current and under renovation facilities in the Central Grounds area of the University of Virginia. The new chiller will replace older, inadequate ones on the Central Grounds.)

---

|   |                 |                 | Item C-36.70 #13s |
|---|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b>        | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| University Of Virginia, Academic Division | \$0             | \$900,000       | GF                |
|   | \$0             | \$500,000       | NGF               |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Art Studios/Parking Garage \$1,400,000  
Fund Sources: General \$900,000  
Higher Education Operating \$500,000".



Explanation:

(This amendment provides \$900,000 in general funds to construct new art studios, due to the planned renovation of Fayerweather Hall, and \$500,000 in nongeneral fund authority for a parking garage to be located beneath the labs. These funds would come from auxiliary enterprise balances.)

---

|                                    |                 |                 | Item C-36.70 #14s |
|------------------------------------|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| University Of Virginia, Academic   | \$0             | \$3,000,000     | GF                |
| Division                           | \$0             | \$8,000,000     | NGF               |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Engineering Research

Center \$11,000,000

Fund Sources: General

\$3,000,000

Higher Education Operating

\$8,000,000".

Explanation:

(This amendment provides \$3.0 million in general funds as a state match for an engineering research facility. The new facility would position the University of Virginia to better compete for a major research grant from the National Science Foundation. The nongeneral funds would come from indirect cost recoveries and gifts and grants.)

---

|                                    |                 |                 | Item C-36.70 #15s |
|------------------------------------|-----------------|-----------------|-------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| University Of Virginia, Academic   | \$3,000,000     | \$0             | GF                |
| Division                           |                 |                 |                   |

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: North Grounds Chiller Plant \$3,000,000

Fund Sources: General \$3,000,000".

Explanation:

(This amendment provides \$3.0 million in general funds for construction of a central chiller in the North Grounds area of the University of Virginia, which includes the School of Law and School of Business. The new chiller will replace aging equipment, increase capacity, and reduce operating and maintenance costs.)

---

|                                    |                 |                 | Item | C-42.10 #1s |
|------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| Clinch Valley College              | \$0             | \$4,153,000     | GF   |             |

Language:

Page 480, after line 4, insert:

"C-42.10 Improvements: Renovation of Crockett Hall \$4,153,000  
Fund Sources: General \$4,153,000".

Explanation:

(This amendment provides funds to convert Crockett Hall, one of the buildings original to the Poor Farm on which Clinch Valley was established, from a dormitory back to an academic building. The building is currently non-ADA compliant.)

---

|                                    |                 |                 | Item | C-42.10 #2s |
|------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| Clinch Valley College              | \$0             | \$6,153,000     | GF   |             |

Language:

Page 480, after line 4, insert:

"C-42.10 Improvements: Renovation of Drama  
Building \$6,153,000  
Fund Sources: General \$6,153,000".

Explanation:

(This amendment provides funds to renovate the Drama Building on the campus of Clinch Valley College. The building lacks space for music and dance instruction, performance, and practice. The project would renovate the existing theater and lobby space, and add 14,000 square feet of space for music programs.)

---

|                                    |                 |                 |                  |
|------------------------------------|-----------------|-----------------|------------------|
|                                    |                 |                 | Item C-42.10 #3s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Clinch Valley College              | \$0             | \$2,000,000     | GF               |

Language:

Page 480, after line 4, insert:

"C-42.10 Improvements: Campus Infrastructure  
\$2,000,000

Fund Sources: General

\$2,000,000

".

Explanation:

(This amendment provides funds to allow Clinch Valley College to construct a storm drainage facility to meet the needs of construction projects currently under way, and to satisfy the requirements of anticipated building projects. The project will also construct new parking and redirect road to improve vehicular and pedestrian traffic.)

|   |                 |                 |                  |
|---|-----------------|-----------------|------------------|
|   |                 |                 | Item C-45.10 #1s |
| <b>Education: Higher Education</b>  | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Polytechnic Institute And<br>State University, Instructional<br>Division | \$0             | \$3,950,000     | GF               |

Language:

Page 480, line 24, strike "0" and insert "3,950,000".

Page 480, line 23, strike "Plan".

Explanation:

(This amendment provides construction funds for the replacement of the Dairy Science facilities at Virginia Tech. Planning funds for the project were provided in the first year of the biennium. The project will provide up-to-date facilities for the dairy science program.)

|                                    |                 |                 |                  |
|------------------------------------|-----------------|-----------------|------------------|
|                                    |                 |                 | Item C-45.40 #1s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |

|                                    |     |             |     |
|------------------------------------|-----|-------------|-----|
| Virginia Polytechnic Institute And | \$0 | \$1,616,000 | GF  |
| State University, Instructional    | \$0 | \$1,616,000 | NGF |
| Division                           |     |             |     |

Language:

Page 481, after line 20, insert:

"C-45.40 Construction: Livestock Teaching Arena \$3,232,000  
Fund Sources: General \$1,616,000  
Higher Education Operating \$1,616,000".

Explanation:

(This amendment provides funds for construction of a new livestock teaching arena, which will include holding pens for animals and classrooms for lectures. The facility will support the teaching programs and educational events of the College of Agriculture and Life Sciences. The source of the nongeneral funds is private gifts and grants.)

|                                    |                 |                 |                  |
|------------------------------------|-----------------|-----------------|------------------|
|                                    |                 |                 | Item C-45.40 #2s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Polytechnic Institute And | \$0             | \$368,000       | GF               |
| State University, Instructional    |                 |                 |                  |
| Division                           |                 |                 |                  |

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Planning for Renovation of  
Robeson Hall \$368,000  
Fund Sources: General  
\$368,000".

Explanation:

(This amendment provides funds to allow Virginia Tech to plan the renovation of Robeson Hall to upgrade the computer network, upgrade electrical power capacity, and install a chilled-water air conditioning system, and modernize laboratories.)

|                                    |                 |                 |                  |
|------------------------------------|-----------------|-----------------|------------------|
|                                    |                 |                 | Item C-45.40 #3s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |

|   |     |             |    |
|---|-----|-------------|----|
| Virginia Polytechnic Institute And<br>State University, Instructional<br>Division | \$0 | \$1,432,000 | GF |
|---|-----|-------------|----|

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Planning for Conversion of  
Upper Quad               \$1,432,000  
Fund Sources: General  
\$1,432,000".

Explanation:

(This amendment provides funds to allow Virginia Tech to plan the conversion of the old Upper Quad barracks-style dormitories into academic space. The University has completed Phase I of the conversions, and has constructed new dormitories to replace the ones included in the conversion.)

|   | FY 98-99 | FY 99-00  | Item C-45.40 #4s |
|---|----------|-----------|------------------|
| <b>Education: Higher Education</b>  |          |           |                  |
| Virginia Polytechnic Institute And<br>State University, Instructional<br>Division | \$0      | \$359,000 | GF               |

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Planning for Renovation of  
Cowgill Hall               \$359,000  
Fund Sources: General  
\$359,000".

Explanation:

(This amendment provides funds to allow Virginia Tech to plan the renovation of Cowgill Hall, which houses the School of Architecture. The project will include improvement of the HVAC system to overcome air distribution and indoor air quality problems, and expansion of the facility's electrical capacity to support curriculum innovations involving computers in the design laboratories.)

Item C-45.40 #5s

**Education: Higher Education**

**FY 98-99**

**FY 99-00**

Virginia Polytechnic Institute And  
State University, Instructional  
Division

\$0

\$24,729,870

GF

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Conversion of  
Upper Quad, Phase II \$24,729,870  
Fund Sources: General  
\$24,729,870".

Explanation:

(This amendment provides funds for conversion of the old Upper Quad barracks-style dormitories into academic space. Virginia Tech has completed Phase I of the conversions, and has constructed new dormitories to replace the ones included in the conversion.)

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Item C-45.40 #6s

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University, Instructional  
Division

Language

Language:

Page 481, after line 20, insert:

"C-45.40 Acquisition: Fort Pickett Property

The Board of Visitors of Virginia Polytechnic Institute and State University is hereby authorized to accept the transfer of approximately 1,200 acres, formerly on the Fort Pickett Army Base, through the Department of Education, which will grant to the University a public benefit allowance of up to 100 percent of the fair market value for the property, provided that the University uses the property for recognized educational and research purposes. At the end of thirty years of use, the property will convey to the University without restriction."

Explanation:

(This amendment allows the transfer of a portion of the Fort Pickett property, which Virginia Tech has leased at no cost from the U.S. Army for the past 27 years for the Southern Piedmont Agricultural Research and Extension Center. Due to the Base Closure Act, the property will be turned over to the Fort Pickett Local Reuse Authority.)

Item C-46 #1s

**Education: Higher Education**

**FY 98-99**

**FY 99-00**

Virginia Cooperative Extension  
And Agriculture Experiment  
Station

\$0

\$456,000

GF

Language:

Page 481, line 30, strike "0" and insert "456,000".

Explanation:

(This amendment provides a supplement to the Agriculture and Forestry Research Laboratory planning appropriation to fully-fund expected planning costs for the facility. The full planning amount is required to execute an architectural and engineering contract and cover other planning expenses.)

Item C-47 #1s

**Education: Higher Education**

Virginia Commonwealth  
University, Academic Division

Language

Language:

Page 481, line 47, after "Broad" insert "insert ", Grove".

Explanation:

(This amendment makes a technical correction related to a property acquisition project authorization for Virginia Commonwealth University.)

Item C-52 #1s

|   |                 |                 |    |
|---|-----------------|-----------------|----|
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Commonwealth University, Academic Division | \$0             | \$629,000       | GF |

Language:

Page 482, line 21, strike "0" and insert "629,000".

Explanation:

(This amendment provides a supplemental general fund appropriation for the Science Building construction project at Virginia Commonwealth University.)

|   |                 |                 |                  |
|---|-----------------|-----------------|------------------|
|   |                 |                 | Item C-54.10 #1s |
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Commonwealth University, Academic Division | (\$708,000)     | \$0             | NGF              |

Language:

Page 482, line 31, strike "2,889,000" and insert "2,181,000".

Explanation:

(This amendment decreases the nongeneral fund appropriation for the new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment increases the authority to issue institutional revenue bonds pursuant to Article X, § 9 (c) of the Constitution to off-set the change.)

|   |                 |                 |                  |
|---|-----------------|-----------------|------------------|
|   |                 |                 | Item C-54.20 #1s |
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Commonwealth University, Academic Division | \$0             | \$53,000        | GF               |

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for Renovation of Pollak Building \$53,000 Fund Sources: General \$53,000".



Explanation:

(This amendment provides funds for design work associated with planned renovation of the Pollak Building on the academic campus of Virginia Commonwealth University.)

---

|   |                 |                 | Item C-54.20 #2s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Commonwealth University, Academic Division | \$0             | \$90,000        | GF               |

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for  
Renovation of Business Building \$90,000  
Fund Sources: General \$90,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Business Building on the academic campus of Virginia Commonwealth University.)

---

|   |                 |                 | Item C-54.20 #3s |
|---|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Virginia Commonwealth University, Academic Division | \$0             | \$244,000       | GF               |

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Renovation of West Hospital \$244,000  
Fund Sources: General \$244,000".

Explanation:

(This amendment provides supplemental funds for renovation of the West Hospital Building on the MCV campus of Virginia Commonwealth University.)

---

Item C-54.20 #4s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Commonwealth              | \$0             | \$83,000        | GF |
| University, Academic Division      |                 |                 |    |

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for  
 Renovation of Hibbs Building \$83,000  
 Fund Sources: General \$83,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Hibbs Building on the academic campus of Virginia Commonwealth University.)

Item C-54.20 #5s

|                                    |                 |                 |     |
|------------------------------------|-----------------|-----------------|-----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| Virginia Commonwealth              | \$0             | \$1,932,000     | GF  |
| University, Academic Division      | \$0             | \$1,932,000     | NGF |

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: MCV Steam Distribution System \$3,864,000  
 Fund Sources: General \$1,932,000  
 Higher Education Operating

\$1,932,000

".

Explanation:

(This amendment provides funds for improvements to the Steam Distribution System on the MCV campus of Virginia Commonwealth University.)

Item C-54.20 #6s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Commonwealth              | \$0             | \$71,000        | GF |
| University, Academic Division      |                 |                 |    |

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for  
Renovation of MCV Auditoriums \$71,000  
Fund Sources: General \$71,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Baruch and George Ben Johnson Auditoriums on the MCV campus of Virginia Commonwealth University.)

---

|   |                 | Item            | C-54.20 #7s |
|---|-----------------|-----------------|-------------|
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Virginia Commonwealth University, Academic Division | \$0             | \$334,000       | GF          |

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for  
Renovation of West Hospital \$334,000  
Fund Sources: General \$334,000".

Explanation:

(This amendment provides funds for design work associated with plans for additional renovation of the West Hospital Building on the MCV campus of Virginia Commonwealth University to accommodate the School of Allied Health Professions.)

---

|   |                 | Item            | C-54.20 #8s |
|---|-----------------|-----------------|-------------|
| <b>Education: Higher Education</b>                  | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Virginia Commonwealth University, Academic Division | \$0             | \$200,000       | GF          |

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for  
Renovation of Libraries \$200,000  
Fund Sources: General \$200,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the library facilities at Virginia Commonwealth University.)

---

|                                    |                 |                 | Item C-55.30 #1s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Old Dominion University            | \$0             | \$1,200,000     | GF               |

Language:

Page 483, after line 11, insert:

"C-55.30 Construction: Equipment Supplement for Gornto  
Teletechnet Center (15519) \$1,200,000  
Fund Sources: General \$1,200,000".

Explanation:

(This amendment provides a \$1.2 million general fund supplement for fixed equipment in the Teletechnet facility, which is currently under construction. Funds of \$3.0 million were budgeted in the project [total cost of \$12.6 million], but the lowest bids received on the equipment were \$4.3 million.)

---

|                                    |                 |                 | Item C-55.30 #2s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Old Dominion University            | \$0             | \$19,800,000    | GF               |

Language:

Page 483, after line 11, insert:

"C-55.30 Construction: Engineering and Computational  
Sciences Building \$19,800,000  
Fund Sources: General  
\$19,800,000  
".

Explanation:

(This amendment provides \$19.8 million for construction of a new 80,000 square foot building to house the Engineering and Computational Science Consortium for academic programs in the College of Engineering and Technology and the Department of Computer Science at Old Dominion University. The new facility would provide classrooms, instructional and research laboratories, and faculty offices.)

---

|                                    |                 |                 |                  |
|------------------------------------|-----------------|-----------------|------------------|
|                                    |                 |                 | Item C-55.30 #3s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Old Dominion University            | \$0             | \$1,400,000     | GF               |

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: 43rd Street Improvements \$1,400,000

Fund Sources: General

\$1,400,000

".

Explanation:

(This amendment provides \$1.4 million for construction of a four-lane median-divided thoroughfare along the southern edge of the Old Dominion University campus. The improvements will correct drainage and safety problems on the current street.)

---

|                                    |                 |                 |                  |
|------------------------------------|-----------------|-----------------|------------------|
|                                    |                 |                 | Item C-55.30 #4s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Old Dominion University            | \$0             | \$12,600,000    | GF               |

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: Technology Building

Renovations \$12,600,000

Fund Sources: General

\$12,600,000

".

Explanation:

(This amendment provides \$12.6 million for renovation of the Technology Building on the campus of Old Dominion University to consolidate the College of Health Sciences in a single facility.)

---

|                                    |                 |                 | Item C-55.30 #5s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Old Dominion University            | \$0             | \$4,800,000     | GF               |

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: Hughes Hall Renovations \$4,800,000  
Fund Sources: General \$4,800,000".

Explanation:

(This amendment provides \$4.8 million for renovation of Hughes Hall on the campus of Old Dominion University to provide space for the Advanced Computational Center, and to refurbish the exterior of the building.)

---

|                                    |                 |                 | Item C-55.30 #6s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Old Dominion University            | \$0             | \$1,176,100     | GF               |

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: Chemistry Building  
Renovations  
\$1,176,100  
Fund Sources: General  
\$1,176,100  
".

Explanation:

(This amendment provides \$1,176,100 for renovation of five instructional laboratories in the Chemistry Building on the campus of Old Dominion University. Six labs were renovated with funds from a grant; the remaining labs would have electrical and ventilation systems updated, new casework and fumehoods.)

---

|                                    |                 |                 |      |             |
|------------------------------------|-----------------|-----------------|------|-------------|
|                                    |                 |                 | Item | C-55.30 #7s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| Old Dominion University            | \$0             | \$1,700,000     |      | GF          |

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: Tri-Cities Center

Renovations

\$1,700,000

Fund Sources: General

\$1,700,000

".

Explanation:

(This amendment provides \$1.7 million for renovation of a building on the Portsmouth Campus of Tidewater Community College for use by Old Dominion and Norfolk State University as a site for serving students in the Tri-Cities region.)

---

|                                    |                 |                 |      |             |
|------------------------------------|-----------------|-----------------|------|-------------|
|                                    |                 |                 | Item | C-56.10 #1s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| George Mason University            | \$0             | \$1,400,000     |      | GF          |

Language:

Page 483, after line 18, insert

"C-56.10 Improvements: Arlington Campus Renovations \$1,400,000

Fund Sources: General \$1,400,000".

Explanation:

(This amendment provides funds for general renovations of the original building on the Arlington campus of George Mason University.)

---

|                                    |                 |                 |      |             |
|------------------------------------|-----------------|-----------------|------|-------------|
|                                    |                 |                 | Item | C-56.10 #2s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| George Mason University            | \$0             | \$2,800,000     |      | GF          |

Language:

Page 483, after line 18, insert

"C-56.10 New Constructions: Planning for  
Arlington Campus, Phase II \$2,800,000  
Fund Sources: General \$2,800,000".

Explanation:

(This amendment provides funds for planning for a new academic building on the Arlington campus of George Mason University.)

---

|                                    |                 |                 | Item | C-56.10 #3s |
|------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| George Mason University            | \$0             | \$406,000       | GF   |             |

Language:

Page 483, after line 18, insert

"C-56.10 Improvements: Utilities Infrastructure \$406,000  
Fund Sources: General \$406,000".

Explanation:

(This amendment provides funds for utilities infrastructure improvements on the Arlington campus of George Mason University.)

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|                                    |                 |                 | Item | C-59 #1s |
|------------------------------------|-----------------|-----------------|------|----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| George Mason University            | \$2,800,000     | \$0             | GF   |          |

Language:

Explanation:

(This amendment provides supplemental funds for new equipment for Academic Building IV on the Fairfax campus of George Mason University.)

---

|                                    |                 |                 | Item | C-59.10 #2s |
|------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |



George Mason University \$700,000 \$0 GF

Language:

Page 483, line 28, strike "500,000" and insert "1,200,000".

Explanation:

(This amendment provides additional funds to complete the architectural design work associated with construction of Phase III of the Prince William Institute of George Mason University.)

Item C-59.10 #3s

|                                    |                 |                 |     |
|------------------------------------|-----------------|-----------------|-----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |     |
| George Mason University            | \$0             | \$19,800,000    | GF  |
|                                    | \$0             | \$1,000,000     | NGF |

Language:

Page 483, line 28, strike "0" and insert "20,800,000".

Page 483, after line 29 insert:

"Higher Education Operating "\$1,000,000".

Explanation:

(This amendment provides funds for construction of Phase III of the Prince William Institute of George Mason University.)

Item C-63.10 #1s

|                                      |                 |                 |    |
|--------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Virginia Institute Of Marine Science | \$0             | \$1,150,000     | GF |

Language:

Page 484, after line 22, insert:

"C-63.10 Acquisition: Masterplan Properties \$1,150,000  
Fund Sources: General \$1,150,000".

Explanation:

(This amendment provides funds for acquisition of three available parcels within the masterplan boundaries of the Virginia Institute of Marine Science.)

---

|                                      |                 |                 | Item | C-63.10 #2s |
|--------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b>   | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| Virginia Institute Of Marine Science | \$0             | \$5,950,000     |      | GF          |
|                                      | \$0             | \$2,500,000     |      | NGF         |

Language:

Page 484, after line 22, insert:

"C-63.10 New Construction: Brooke and Davis Halls Replacement \$8,450,000

Fund Sources: General

\$5,950,000

Higher Education Operating \$2,500,000".

Explanation:

(This amendment provides funds for demolition and reconstruction of two science laboratories at the Virginia Institute of Marine Science.)

---

|                                    |                 |                 | Item | C-66.10 #1s |
|------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| James Madison University           | \$0             | \$21,000,000    |      | GF          |

Language:

Page 485, after line 5, insert:

"C-66.10 New Construction: College of Integrated

Science and Technology, Phase III \$21,000,000

Fund Sources: General \$21,000,000".

Explanation:

(This amendment provides funds for construction of a 180,000 square foot facility, which would be the third academic building on the new campus of James Madison University.)

---

|                                    |                 |                 | Item | C-66.10 #2s |
|------------------------------------|-----------------|-----------------|------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |             |
| James Madison University           | \$0             | \$6,400,000     |      | GF          |

Language:

Page 485, after line 5, insert:

"C-66.10 Improvements: Renovation of  
Harrison Hall Annex \$6,400,000  
Fund Sources: General \$6,400,000".

Explanation:

(This amendment provides funds for renovations to the buildings housing the Schools of Speech Communications and Media Arts and Design at James Madison University.)

---

|                                    |                 | Item            | C-66.10 #3s |
|------------------------------------|-----------------|-----------------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| James Madison University           | \$0             | \$925,000       | GF          |

Language:

Page 485, after line 5, insert:

"C-66.10 Improvements: Renovation of  
Roop Hall \$925,000  
Fund Sources: General \$925,000".

Explanation:

(This amendment provides funds for renovation of a portion of the building housing the Department of Communication Sciences and Disorders at James Madison University.)

---

|                                    |                 | Item            | C-66.10 #4s |
|------------------------------------|-----------------|-----------------|-------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| James Madison University           | \$0             | \$1,500,000     | NGF         |

Language:

Page 485, after line 5, insert:

"C-66.10 Improvements: Renovation of  
Warren Hall \$1,500,000  
Fund Sources: Higher Education Operating \$1,500,000".

Explanation:

(This amendment provides funds for partial renovation of the Student Services Building at James Madison University.)

---

|  |                 |                 | Item C-66.30 #1s |
|--|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| The College Of William And Mary<br>In Virginia | \$0             | \$13,388,000    | GF               |

Language:

Page 484, after line 3, insert

"C-66.30 Improvements: Renovation and Expansion of  
Rogers Hall \$13,388,000  
Fund Sources: General \$13,388,000".

Explanation:

(This amendment provides funds for the renovation of Rogers Hall, which houses the chemistry department of the College of William and Mary. The College has experienced a significant increase in the demand for chemistry courses, as a result of demand for pre-med courses, and the laboratory participation requirement. The project to modernize the facility will address safety and handicapped access problems, mechanical systems replacement, and technological connectivity.)

---

|  |                 |                 | Item C-66.30 #2s |
|--|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b>             | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| The College Of William And Mary<br>In Virginia | \$0             | \$14,881,000    | GF               |

Language:

Page 484, after line 3, insert

"C-66.30 Improvements: Renovation and Expansion of  
Millington Hall \$14,881,000  
Fund Sources: General  
\$14,881,000  
".

Explanation:

(This amendment provides funds for the renovation of Millington Hall, which houses the biology and psychology departments of the College of William and Mary. The College has experienced a significant increase in the demand for biology and chemistry courses, as a result of demand for pre-med courses, and the laboratory participation requirement for undergraduate students. The project to modernize the facility will address safety and handicapped access problems, mechanical systems replacement, and technological connectivity.)

---

|                                    |                 |                 | Item C-69.10 #1s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Christopher Newport University     | \$0             | \$2,800,000     | GF               |

Language:

Page 485, after line 25, insert:

"C-69.10 Construction: Maintenance Support  
Facility \$2,800,000  
Fund Sources: General  
\$2,800,000".

Explanation:

(This amendment provides funds to Christopher Newport University for construction of a facility to house plant operations, a warehouse, housekeeping, and purchasing. The new facility would centralize these operations, and replace facilities that will be demolished due to planned capital projects.)

---

|                                    |                 |                 | Item C-69.10 #2s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Christopher Newport University     | \$0             | \$2,100,000     | GF               |
|                                    | \$0             | \$1,642,000     | NGF              |

Language:

Page 485, after line 25, insert:

"C-69.10 Construction: Criminal Justice  
Academy \$3,742,000  
Fund Sources: General  
\$2,100,000  
Trust and Agency \$1,642,000".

Explanation:

(This amendment provides \$2.1 million to Christopher Newport University as its share to match \$1,642,000 in local funds for construction of a permanent facility for the Hampton Roads Regional Academy of Criminal Justice.)

---

|                                    |                 |                 | Item C-70.10 #1s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Christopher Newport University     | \$0             | \$3,550,000     | GF               |

Language:

Page 485, line 29, strike "0" and insert "3,550,000".

Explanation:

(This amendment provides additional funds to Christopher Newport University to allow continued acquisition of properties surrounding the campus, as they become available.)

---

|                                    |                 |                 | Item C-70.20 #1s |
|------------------------------------|-----------------|-----------------|------------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Christopher Newport University     | \$0             | \$10,000,000    | GF               |

Language:

Page 485, line 31, strike "0" and insert "10,000,000".

Explanation:

(This amendment provides \$10.0 million in the second year for the Performing Arts Center at Christopher Newport University. The project is being funded jointly by the Commonwealth, the cities of Hampton and Newport News, and through private donations.)

---

|                                    |                 |                 | Item C-70.4 #1s |
|------------------------------------|-----------------|-----------------|-----------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                 |
| Longwood College                   | \$0             | \$5,902,000     | GF              |

Language:

Page 486, after line 1, insert:

"C-70.40 Improvements: Renovation of and Addition to  
Jarman Auditorium \$5,902,000  
Fund Sources: General \$5,902,000".

Explanation:

(This amendment provides funds for the renovation of Jarman Auditorium, a heavily used facility on the campus of Longwood College. The project would also include a small addition to provide space for the Department of Speech and Theatre.)

---

|                                    |                 |                 | Item C-72 #1s |
|------------------------------------|-----------------|-----------------|---------------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |               |
| Longwood College                   | \$0             | \$512,000       | GF            |

Language:

Page 486, line 6, strike "8,587,000" and insert "9,099,000".

Explanation:

(This amendment provides supplemental funds for the Ruffner Complex Renovations at Longwood College, bringing the total general fund support for the project to \$9.7 million.)

---

Item C-73.10 #1s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Norfolk State University           | \$0             | \$3,654,800     | GF |

Language:

Page 486, after line 15, insert:

"C-73.10 Improvements: Renovation of  
 Education Building \$3,654,800  
 Fund Sources: General \$3,654,800".

Explanation:

(This amendment provides funds for renovation of the building housing education offices and programs at Norfolk State University. Planning for the project was provided previously, and has been completed.)

Item C-73.10 #2s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Norfolk State University           | \$0             | \$6,261,700     | GF |

Language:

Page 486, after line 15, insert:

"C-73.10 Improvements: Renovation of Robinson

Technology Building \$6,261,700  
 Fund Sources: General  
 \$6,261,700  
 ".

Explanation:

(This amendment provides funds for renovation of the William P. Robinson, Sr. Technology Building at Norfolk State University. The project will upgrade all mechanical systems and improve space usage.)

Item C-74 #1s

|                                    |                 |                 |    |
|------------------------------------|-----------------|-----------------|----|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |    |
| Mary Washington College            | \$0             | \$5,491,000     | GF |



Language:

Page 486, line 19, strike "0" and insert "5,491,000".

Explanation:

(This amendment provides funds for renovation of Combs Hall on the Fredericksburg campus of Mary Washington College. Planning funds of \$688,000 were provided for the project in the 1998 Session of the General Assembly.)

Item C-75.10 #1s

**Education: Higher Education**

Mary Washington College

Language

Language:

Page 486, line 28, after "thereon", strike the remainder of the line through line 31, and insert: "Notwithstanding the provisions of § 2.1-512 of the Code of Virginia, all proceeds of the sale of such property, estimated at \$1.5 million, shall be deposited with the State Treasurer for use, upon appropriation, by Mary Washington College."

Explanation:

(This amendment allows Mary Washington College to retain 100% of the proceeds from the sale of approximately 72 acres of land, to be used when subsequently appropriated by the General Assembly.)

Item C-75.30 #1s

**Education: Higher Education**

Melchers-Monroe Memorials

**FY 98-99**

\$0

**FY 99-00**

\$175,000

GF

Language:

Page 487, line 28, strike "0" and insert "175,000".

Explanation:

(This amendment provides supplemental funding for the Phase I renovation of Belmont project at Melchers-Monroe Memorials, bringing the total for the project to \$675,000.)

|                                    |                 |                 |                  |
|------------------------------------|-----------------|-----------------|------------------|
|                                    |                 |                 | Item C-75.40 #1s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Melchers-Monroe Memorials          | \$0             | \$3,000,000     | GF               |

Language:

Page 487, after line 29, insert:

"C-75.40 New Construction: Additions and Improvements to Belmont  
\$3,000,000

Fund Sources: General \$3,000,000".

Explanation:

(This amendment provides fund for expansion of the Belmont Studio at Melchers-Monroe Memorials.)

|                                    |                 |                 |                  |
|------------------------------------|-----------------|-----------------|------------------|
|                                    |                 |                 | Item C-76.10 #1s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Radford University                 | \$0             | \$630,000       | GF               |

Language:

Page 487, after line 34, insert:

"C-76.10 Improvements: Planing for  
Renovation of Peters Hall \$630,000

Fund Sources: General \$630,000".

Explanation:

(This amendment provides funds for planning for renovation of Peters Hall, the teacher training facility, at Radford University.)

|                                    |                 |                 |                  |
|------------------------------------|-----------------|-----------------|------------------|
|                                    |                 |                 | Item C-76.10 #2s |
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |                  |
| Radford University                 | \$0             | \$305,000       | NGF              |

Language:

Page 487, after line 34, insert:

"C-76.10 Acquisition: Fairfax, Howe and  
Adams Street Properties \$305,000

Fund Sources: Higher Education Operating \$305,000".

Explanation:

(This amendment provides funds to acquire a residence and a portion of streets on the eastern boundary of Radford University's campus, to improve safety and traffic concerns.)

---

|                                    |                 |                 | Item | C-83 #1s |
|------------------------------------|-----------------|-----------------|------|----------|
| <b>Education: Higher Education</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Virginia Military Institute        | \$0             | \$700,000       | GF   |          |

Language:

Page 488, line 17, strike "0" and insert "700,000".

Explanation:

(This amendment provides \$700,000 in equipment funding for the Scott-Shipp Hall renovation project at Virginia Military Institute. Equipment funds was reverted until needed for the project. Restoration of the funding will allow VMI to purchase fixed and movable equipment in time to complete the project by the planned date of June, 2000.)

---

|                               |                 |                 | Item | C-94 #1s |
|-------------------------------|-----------------|-----------------|------|----------|
| <b>Education: Other</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Jamestown-Yorktown Foundation | \$0             | \$210,000       | GF   |          |

Language:

Page 490, line 7, strike "0" and insert "210,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Cafe and Visitors Center at Jamestown Settlement, of the Jamestown-Yorktown Foundation.)

---

|                               |                 |                 | Item | C-94 #1s |
|-------------------------------|-----------------|-----------------|------|----------|
| <b>Education: Other</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |      |          |
| Jamestown-Yorktown Foundation | \$675,000       | \$0             | GF   |          |

Language:

Page 490, line 7, strike "2,470,000" and insert "3,145,000".

Page 490, line 8, strike "2,470,000" and insert "3,145,000".

Explanation:

(This amendment provides additional funding to complete the Visitor Reception and Cafe Building currently under design at the Jamestown-Yorktown Foundation.)

---

|                         |                 | Item            | C-101.0 #1s |
|-------------------------|-----------------|-----------------|-------------|
| <b>Education: Other</b> | <b>FY 98-99</b> | <b>FY 99-00</b> |             |
| Gunston Hall            | \$0             | \$2,250,000     | GF          |

Language:

Page 491, after line 1, insert:

"

§ 2-34.1 GUNSTON HALL (417)

C-101.10 Improvements: General Renovations and Additions \$2,250,000

Fund Sources: General \$2,250,000

Total for Gunston Hall \$2,250,000

Fund Sources: General \$2,250,000".

Explanation:

(This amendment provides funds for improvements to staff office space, libraries, auditorium and storage areas at Gunston Hall Plantation.)

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|  |                 | Item            | C-101.10 #1s |
|--|-----------------|-----------------|--------------|
| <b>Education: Other</b>                | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Frontier Culture Museum Of<br>Virginia | \$0             | \$200,000       | GF           |

Language:

Page 490, after line 39, insert:

"C-101.10 Construction: Planning for Visitors' Center  
Expansion \$200,000

Fund Sources: General \$200,000".

Explanation:

(This amendment provides planning funds for an expanded Visitors' Center complex and exhibit roadway, in accordance with the Museum's master plan.)

---

|   |                 | Item            | C-105.10 #1s |
|---|-----------------|-----------------|--------------|
| <b>Health And Human Resources</b>               | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of Mental Health,                    | \$0             | \$1,000,000     | GF           |
| Mental Retardation And Substance Abuse Services | \$0             | \$1,000,000     | NGF          |

Language:

Page 491, after line 33, insert:

"C-105.10 Improvements: Facility Renovations,  
Southwest Virginia Mental Health Institute \$2,000,000  
Fund Sources: General \$1,000,000  
Trust and Agency \$1,000,000

The state general fund appropriation provided for in this item shall be matched in an equal amount by local or private sources."

Explanation:

(This amendment provides funds for renovations of buildings at Southwest Virginia Mental Health Institute, so the buildings can be used for treatment of adolescents.)

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|  | Item | C-106 #1s |
|--|------|-----------|
| <b>Health And Human Resources</b>                |      |           |
| Virginia Department For The Visually Handicapped |      | Language  |

Language:

Page 491, after line 40, insert:

"From this item, the Virginia Department for the Visually Handicapped, with the approval of the Governor as otherwise provided by law, is authorized to expend funds to acquire a parcel of land that is adjacent to the current property, fronting on Leonard Street and its corner with Bainbridge Street, and to demolish the two structures currently occupying the site."

Explanation:

(This amendment authorizes the acquisition of a parcel of land in the city of Charlottesville from funds in this appropriation, so as to eliminate traffic congestion and enable compliance with city zoning ordinances.)

---

|                                    |                 |                 | Item C-112 #1s |
|------------------------------------|-----------------|-----------------|----------------|
| <b>Natural Resources</b>           | <b>FY 98-99</b> | <b>FY 99-00</b> |                |
| Virginia Museum Of Natural History | \$0             | \$8,450,000     | GF             |

Language:

Page 493, line 18, strike "1,550,000" and insert "10,000,000".

Page 493, line 18, strike "\$1,550,000" and insert "\$10,000,000".

Page 493, line 19, strike

"\$1,550,000" and insert "\$10,000,000".

Page 493, after line 28, insert: "3. The Museum shall pay for any additional construction costs exceeding the \$10,000,000 appropriation from nongeneral fund sources."

Explanation:

(This amendment provides \$8,450,000 of general fund support for the construction of a new facility for the Virginia Museum of Natural History in Martinsville. Nongeneral funds must be used for construction costs exceeding the general fund appropriation.)

---

|                            |                 |                 | Item C-135.20 #1s |
|----------------------------|-----------------|-----------------|-------------------|
| <b>Public Safety</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |                   |
| Department Of State Police | \$0             | \$185,000       | GF                |

Language:

Page 498, line 18, insert:

"C-135.20                    Contstruction: Clifton Forge Area Office                    \$0

\$185,000

   Fund Source: General                    \$0

\$185,000"

Explanation:

(This amendment provides \$185,000 from the general fund the second year for construction of a new area office at Clifton Forge.)

---

|                            |                 | Item            | C-135.20 #2s |
|----------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of State Police | \$0             | \$185,000       | GF           |

Language:

Page 498, line 18, insert:

"C-135.20            Contstruction: Emporia Area Office            \$0  
\$185,000

                                 Fund Source: General            \$0  
\$185,000"

Explanation:

(This amendment provides \$185,000 from the general fund the second year for construction of a new area office at Emporia.)

---

|                            |                 | Item            | C-135.20 #3s |
|----------------------------|-----------------|-----------------|--------------|
| <b>Public Safety</b>       | <b>FY 98-99</b> | <b>FY 99-00</b> |              |
| Department Of State Police | \$0             | \$390,000       | GF           |

Language:

Page 498, line 18, insert:

"C-135.20            Contstruction: Area Offices in Warsaw and            \$0  
                                 West Point            \$0  
\$390,000

                                 Fund Source: General            \$0  
\$390,000"

Explanation:

(This amendment provides \$390,000 the second year from the general fund for construction of two new area offices, including \$185,000 for Warsaw and \$205,000 for West Point.)

---

Item C-135.20 #4s

**Public Safety**

**FY 98-99**

**FY 99-00**

Department Of State Police

\$0

\$1,570,000

GF

Language:

Page 498, line 18, insert:

"C-135.20 Construction: Area Offices in Danville,  
Norfolk, Gloucester, and Wytheville

\$0

\$1,570,000

Fund Source: General

\$0

\$1,570,000"

Explanation:

(This amendment provides \$1,570,000 from the general fund the second year for construction of four new area offices, at Danville (\$385,000), Norfolk (\$415,000), Gloucester (\$385,000), and Wytheville (\$385,000). The requested funds include \$65,000 each for purchase of land for permanent offices at Danville, Gloucester, and Wytheville, and \$95,000 for purchase of land for a permanent office at Norfolk.)

Item 3-1.01 #1s

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The State Comptroller shall transfer an amount estimated at \$788,707 to the general fund on or before June 30, 1999, from the Teacher Liability Insurance Program."

Explanation:

(This amendment will revert the balance in the Teacher Liability Insurance Program to the general fund. This insurance program was eliminated by the 1998 General Assembly. Rather than maintain a balance to pay the cost of potential claims, a companion language amendment in §3-2.03 provides a \$1 million line of credit should any claims be submitted.)

Item 3-1.01 #3s



**Transfers**

Interfund Transfers

Language

Language:

Page 506, line 4, strike "5,706,883" and insert "8,706,883".

Explanation:

(This amendment increases by \$3 million the amount of funds to be deposited into the general fund via the Contract Prisoners Special Revenue Fund. This is based on a revised estimate that predicts an increase in the number of out-of-state contract prisoners.)

Item 3-1.02 #1s

**Transfers**

Interagency Transfers

Language

Language:

Page 507, after line 9, insert:

"F. It shall be the intent of the General Assembly to transfer to the Jamestown-Yorktown Foundation special account balances of moneys, fees, fines, charges, and revenues derived by state agencies to finance the 400th Anniversary Celebration of the establishment of Jamestown in 1607. Upon receipt of such transfers Jamestown-Yorktown Foundation may place such funds in a designated account for use in conjunction with the planning and implementation of the Celebration 2007."

Explanation:

(This amendment would allow the Jamestown-Yorktown Foundation earlier access to the revenues generated from the sale of commemorative license plates, rather than the annual transfer currently in place.)

Item 3-2.01 #1s

**Working Capital Funds and Lines  
of Credit**

**FY 98-99**  
\$0

**FY 99-00**  
\$900,000 GF

Advances to Working Capital  
Funds

Language:

Page 507, line 35, strike "0" and insert "900,000".

Page 507, line 36, before "The" insert "A."

Page 507, after line 41, insert: "B. The State Comptroller shall record on its books the amount of \$1,900,000 to be considered as a working capital advance for the Virginia Baseball Stadium Authority. The funds to repay the advance shall be generated from revenues collected by the Authority. The State Comptroller shall make available to the Virginia Baseball Stadium Authority the amount of \$650,000 on July 1, 1999, and \$250,000 on December 1, 1999, from the general fund as a temporary cash flow advance, to be repaid consistent with a repayment schedule agreed upon by the State Comptroller."

Explanation:

(This amendment provides \$900,000 of general fund support in FY 2000 for the Virginia Baseball Stadium Authority. Budget language, however, authorizes an amount of \$1.9 million to be made available. The \$900,000 is to be considered a temporary cash flow advance to the Authority. The Authority is to repay the amount in accordance with a schedule agreed upon by the State Comptroller.)

---

Item 3-2.03 #1s

**Working Capital Funds and Lines  
of Credit**

Language

Lines of Credit

Language:

Page 508, after line 9, insert:

"Department of General Services, for the Teacher Liability Insurance Program.  
\$1,000,000".

Explanation:

(This amendment establishes a line of credit to cover the costs should any claims be submitted under the Teachers Liability Insurance Program. This program was eliminated by the 1998 General Assembly. A companion amendment in §3-1.01 reverts the fund balance in the program to the general fund.)

---

Item 4-1.03 #1s

**Appropriations**

Appropriation Transfers

Language

Language:

Page 511, line 5, insert:

"d) In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated, and the Director of the Department of Planning and Budget is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302."

Explanation:

(This amendment provides authority in the General Provisions of the budget for implementation of the hold-harmless provision required in current law when a city reverts to town status.

Item 4-2.01 #2s

**Revenues**

Nongeneral Fund Revenues

Language

Language:

Page 517, line 20, .

Page 517, strike lines 21 through 23.

Page 517, line 20, after"loan;" strike "and mandatory" and insert:

"and due to the small mandatory non-Educational and General program fees currently assessed students in the Virginia Community College System, increases will be allowed on a cost-justified case-by-case basis subject to approval by the State Board for Community Colleges. Fee increases".

Explanation:

(This amendment gives authority to the State Board for Community Colleges to approve increases in mandatory non-Educational and General fees, with approval granted on a case-by-case, cost-justified basis.)

Item 4-5.08 #1s

**Special Conditions and Restrictions  
on Expenditures**

Language

## Delegation of Authority

Language:

Page 531, after line 41, insert:

"2. Notwithstanding the provisions of §11-55, Code of Virginia, no approval of the Governor shall be required for contract modifications as specified therein for the pilot programs of the selected institutions of higher education referenced in paragraph 1., provided that contract modifications of such projects, including construction and architectural and engineering change orders, shall be approved by the boards of visitors who may further delegate this authority to the president, a vice president, or the individual responsible for facilities design and construction matters at the selected institution of higher education to act on its behalf."

Page 531, line 42, strike "2" and insert "3".

Explanation:

(This amendment allows the boards of visitors of the institutions of higher education included in the capital outlay decentralization pilot project [University of Virginia, Virginia Tech, and the College of William and Mary] to delegate approval of project change orders to the administration of the institution. Currently, the board may not make this delegation, which may result in delays in nongeneral fund projects under the decentralization pilot.)

---

Item 4-5.08 #2s

### **Special Conditions and Restrictions on Expenditures** Delegation of Authority

Language

Language:

Page 531, line 41, after "1998." insert "The pilot program shall be expanded to include Old Dominion University."

Page 531, line 52, after

"1998." insert "The pilot program shall be expanded to include Old Dominion University."

Explanation:

(This amendment allows Old Dominion University to participate in a pilot project for capital outlay decentralization.)

---

**Provisions**

Language

Language:

Page 533, after line 6, insert:

"§4-5.13 Paydown of Principal and Interest

In the event that actual general fund revenues collected for the prior fiscal year exceed the amounts for such fiscal year contained in this Act, ten percent of such excess shall be set-aside solely and exclusively for the payment of principal and interest on indebtedness of the Commonwealth, its agencies and authorities.

Provided, however, that the ten percent shall be calculated after reducing the revenue for such amounts required to be deposited pursuant to the provisions of Article 10, Section 8, of the Constitution of Virginia and §§10.1-2117 through 10.1-2134, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

---

**Positions and Employment**

Employee Compensation

Language

Language:

Page 534, line 32, after "Virginia," insert:

"the Jamestown-Yorktown Foundation,"

Explanation:

(This amendment provides authority for the Jamestown-Yorktown Foundation Board of Trustees to supplement the salary of the Executive Director from nonstate funds to bring it in line with that of industry standards and to maintain an appropriate compensation variance between the agency head and senior level staff.)

---

**Positions and Employment**

Employee Compensation

Language

Language:

Page 537, strike lines 47 through 50.

Page 537, line 47, insert:

"

Director, Department of Employee  
Relations Counselors

\$84,728

\$91,000

\$94,640

".

Page 539, after line 30, insert:

"

Director, Department of Employee  
Relations Counselors

\$80,000

\$81,800

\$83,641

".

Explanation:

(This amendment provides the correct presentation of the change in salary level for the Director, Department of Employee Relations Counselors, from Level IV to Level III.)

---

Item 4-6.01 #5s

### **Positions and Employment**

Employee Compensation

Language

Language:

Page 538, line 21, strike "96,795" and "100,667" and insert "97,617" and "101,522".

Explanation:

(This amendment provides the correct salary for the Director, Virginia Museum of Fine Arts.)

---

Item 4-6.01 #6s

### **Positions and Employment**

Employee Compensation

Language

Language:

Page 542, line 45, strike "119,360" and "124,134" and insert "121,018" and "125,859".

Explanation:

(This amendment provides the correct salary for the President of Old Dominion University.)

---

Item 4-6.03 #1s

**Positions and Employment**

Employee Benefits

Language

Language:

Page 546, following line 33, insert:

"g. Any employee of the Commonwealth who i) is compensated on a salaried basis and ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs."

Explanation:

(This amendment extends eligibility for VRS retirement programs to approximately 525 permanent part-time state employees.)