

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 1, line 45, strike "368,063,103" and "775,680,056" and insert "368,851,810" and "776,468,763".

Page 1, line 49, strike "10,585,278,959" and "21,153,503,960" and insert "10,586,067,666" and "21,154,292,667"

Page 2, line 11, strike "22,208,551,556" and "42,951,296,174" and insert "22,209,340,263" and "42,952,084,881".

Explanation:

(This amendment reflects the transfer of \$788,707 from the Teacher Liability Insurance Fund. This program was eliminated by the 1998 session of the General Assembly. A companion amendment in §3-2.03 establishes a \$1.0 million line of credit if any claims are subsequently filed.)

Item 0 #2h

Revenues

Revenues

Language

Language:

Page 1, line 46, strike "368,063,103" and "775,680,056" and insert "371,063,103" and "778,680,056".

Page 1, line 49, strike "10,585,278,959" and "21,153,503,960" and insert "10,588,278,959" and "21,156,503,960".

Page 2, line 11, strike "22,208,551,556" and "42,951,296,174" and insert "22,211,551,556" and "42,954,296,174".

Explanation:

(This amendment adds \$3 million to be deposited into the general fund. This is based on a revised estimate that predicts additional revenues generated by an increase in the number of out-of-state contract prisoners.)

Item 0 #3h

Revenues

Revenues**Language****Language:**

Page 1, line 42, strike "241,044,233" and "43,540,844" and insert "240,544,233" and "43,040,844".

Page 1, line 49, strike "10,585,278,959" and "21,153,503,960" and insert "10,585,778,959" and "21,154,003,960".

Page 2, line 11, strike "22,208,551,556" and "42,951,296,174" and insert "22,209,051,556" and "42,951,796,174".

Explanation:

(This amendment eliminates a \$500,000 reserve set up on the balance sheet to restore reverted capital projects. The reserve is no longer needed and can be added to resources available for appropriation, "Additions to Balance".)

Item 0 #4h**Revenues****Revenues****Language****Language:**

Page 1, line 44, strike "\$9,963,104,659" and "\$19,450,848,748" and insert "\$9,959,104,659" and "\$19,446,848,748"

Explanation:

(This amendment reflects the revenue impact of providing a maximum \$100 credit against the individual income tax of public and private school teachers who purchase instructional materials and supplies for use in their classroom. The credit would be effective for tax years beginning on or after January 1, 1999, and it is assumed that half of the teachers will claim this tax credit.)

Item 0 #5h**Revenues****Revenues****Language****Language:**

Page 1, line 42, strike "(\$241,044,233)" and "(43,540,844)" and insert "(239,578,575)" and "(42,074,074,886)".

Explanation:

(This amendment increases the balance available for appropriation by \$1,465,658, based on action by the Joint Rules Committee in its December 17, 1998 report, to reallocate certain legislative agency fiscal year 1998 balances.)

Item 1 #1h

Legislative Department	FY 98-99	FY 99-00
General Assembly Of Virginia	\$0	\$250,000 GF

Language:

Page 4, line 5, strike "23,685,747" and insert "23,935,747".

Page 7, line 37, after "H.", insert "1."

Page 7, line 42, strike "prior to the 1999 Session of the".

Page 7, line 43, strike "General Assembly".

Page 7, after line 60, insert:

2. The joint subcommittee on studying higher education funding policies shall conduct an assessment of the adequacy of the current educational and general funding levels for Virginia's public institutions of higher education. The assessment shall be used to develop guidelines against which to measure funding requests for higher education.

a. The assessment shall include, but not be limited to, the following components:

1) Updated student to faculty ratios based on current practice or industry norms.

2) Consideration of support staff needs, and the changing requirements of support staff due to technology and privatization of services previously performed by the institutions.

3) Costs of instruction, such as equipment, utilities, facilities maintenance, and other nonpersonal services expenses.

4) Recognition of the individual mission of the institution, student characteristics, location, or other factors that may influence the costs of instruction.

5) Benchmarking of the funding guidelines against a group of peer institutions, or other appropriate comparator group, to assess the validity of the guidelines.

3. The joint subcommittee studying higher education funding policies shall develop a more precise methodology for determining funding needs at Virginia's public institutions of higher education related to enrollment growth. The methodology should take into consideration that support staff and operations may need to be expanded when enrollment growth reaches certain levels. Cost differentials between programs and level of students should be taken into consideration. The subcommittee shall make its recommendations to the General Assembly by December 15, 1999.

4. The subcommittee may include the staffs of the Senate Finance and House Appropriations Committees, the public institutions of higher education, or other higher education or state agency representatives, as requested by the joint subcommittee. At its discretion, the joint subcommittee may contract for consulting services. Out of this appropriation, \$250,000 is provided from the general fund in the second year to support the activities of the joint subcommittee.

5. The work of the subcommittee shall be completed prior to the 2001 Session of the General Assembly. The subcommittee shall provide an interim report prior to the 2000 Session of the General Assembly."

Explanation:

(This amendment continues the Joint Subcommittee on Higher Education Funding Policies, and calls for an assessment of the adequacy of instructional funding at Virginia's public institutions of higher education. The assessment would be used to develop guidelines for prospective funding. Currently, the Commonwealth lacks comprehensive funding guidelines for higher education. The amendment also calls for a new methodology for funding enrollment growth at Virginia's public institutions of higher education. Currently, the Commonwealth lacks an accepted methodology for funding new enrollments. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies, comprised of four members of the Senate Finance Committee and four members of the House Appropriations Committee.)

Item 1 #2h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 60, insert:

"I. The House Appropriations Committee shall study the feasibility of establishing in Virginia a scholarship program for students with a grade point average of at least 3.0 on a 4.0 scale, and shall submit a report to the House of Delegates prior to the 2000 session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 2 #1h

Legislative Department

Division Of Legislative Services

FY 98-99

\$0

1.00

FY 99-00

\$315,000 GF

1.00 FTE

Language:

Page 8, line 5, strike "67,500" and insert "382,500".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998 report, to increase second year funding for Phase II of the Census Redistricting Data Project and to provide funds to add one staff position for Committee support.)

Item 4 #1h

Legislative Department

Virginia Code Commission

Language

Language:

Page 8, after line 30, insert:

"An amount up to \$15,000 per year may be transferred from Item 21 to cover a decline in subscription fees, upon verification of the revenue shortfall and submission of a request to the Chairman of the Joint Rules Committee."

Explanation:

(This amendment corrects an oversight in Chapter 1, 1998 Special Session I, by implementing an action contained in the Joint Rules Committee's January 23, 1998 report on Legislative Agency Budgets for 1998-2000.)

Item 9 #1h

Legislative Department

Virginia State Crime Commission

FY 98-99

\$2,027

FY 99-00

\$1,466 GF

\$2,518

\$2,518 NGF

Language:

Page 9, line 34, strike "404,552" and insert "409,097".

Page 9, line 34, strike "406,945" and insert "410,929".

Explanation:

(This amendment implements action of the Joint Rules Committee in its January 23, 1998 report on Legislative Agency Budgets for 1998-2000. These amounts were inadvertently omitted from Chapter 1, 1998 Special Session I.)

Item 10 #1h

Legislative Department Virginia Commission On Youth	FY 98-99 \$0	FY 99-00 \$30,000 GF
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Language:
Page 10, line 8, strike "282,117" and insert "312,117".

Explanation:
(This amendment provides additional funds for the Commission on Youth to employ contractual staff to support Commission study activities.)

Item 10 #2h

Legislative Department Virginia Commission On Youth	Language
---------------------------------------------------------------	----------

Language:
Page 10, line 37, insert:
"The Commission on Youth, with assistance from the Departments of Planning and Budget and Juvenile Justice, shall evaluate the adequacy of the funding formula for the Virginia Juvenile Community Crime Control Act. In examining the funding formula, the Commission shall also assess the potential role of local or regional Offices on Youth in the coordination, local oversight, and administration of programs funded through the Virginia Juvenile Community Crime Control Act."

Explanation:
(This amendment directs the Commission on Youth to study the Virginia Juvenile Community Crime Control Act.)

Item 12 #1h

Legislative Department Joint Commission On Health Care	FY 98-99 \$0	FY 99-00 \$75,000 GF
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Language:
Page 11, line 3, strike "498,457" and insert "573,457".

Explanation:

(This amendment provides additional funds to the Joint Commission on Health Care to hire an actuary as part of its continuing study of pooled purchasing of health insurance by small employers.)

		Item 12 #3h	
Legislative Department		FY 98-99	FY 99-00
Joint Commission On Health Care		\$0	\$65,000 GF
		0.00	1.00 FTE

Language:

Page 11, line 3, strike "498,457" and insert "563,457".

Page 11, after line 7, insert "A."

Page 11, after line 27, insert:

"B. As part of its ongoing responsibilities for making recommendations to the General Assembly regarding health care policy in the Commonwealth, the Joint Commission on Health Care shall review the efficiency, effectiveness, and outcomes of the Commonwealth's health workforce initiatives related to improving access to care in underserved areas. The Joint Commission's ongoing review shall include the Area Health Education Center program, the various recruitment, scholarship and loan repayment programs, the activities of the Generalist Physician Initiative which relate to improving access to care in underserved areas, and the activities of other related private, non-profit community-based organizations. The Joint Commission on Health Care's review of health workforce activities and initiatives shall include, but not be limited to: (i) monitoring and analyzing the efficiency, effectiveness and outcomes of existing programs designed to recruit and retain primary care providers in underserved areas; (ii) identifying new, innovative programs that can increase the number of primary care providers locating in underserved areas; (iii) identifying effective workforce programs in other states that could be implemented in Virginia; (iv) recommending appropriate modifications to Virginia's overall health workforce efforts; and (v) recommending appropriate funding strategies. The Joint Commission shall conduct its review and analysis in cooperation with the House Appropriations Committee and the Senate Finance Committee. The Joint Commission also shall consult with and involve the Department of Health and the affected workforce programs and initiatives in its review activities. The Joint Commission shall complete its initial review by November 1, 1999, and shall report its findings and recommendations to the Governor and the 2000 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 12 #4h

Legislative Department Joint Commission On Health Care	FY 98-99 \$0	FY 99-00 \$50,000 GF
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Language:

Page 11, line 3, strike "498,457" and insert "548,457".

Explanation:

(This amendment provides additional funds to the Joint Commission on Health Care to support its study of academic health centers.)

			Item	14.10 #1h
Legislative Department	FY 98-99	FY 99-00		
Capitol Square Council	\$0	\$113,500	GF	
	0.00	2.00	FTE	

Language:

Page 12, after line 5, insert:

"Capitol Square Preservation Council (xxx)

14.10 Architectural and Antiquity Research Planning and Coordination (xxxxx)

\$0 \$113,500

Architectural Research (xxxxxx) \$0 \$113,500

Fund Sources: General \$0 \$113,500

Authority: Discretionary Inclusion

Total for Capitol Square Preservation Council \$0 \$113,500

General Fund Positions 0.00 2.00

Position Level 0.00 2.00

Fund Sources: General \$0 \$113,500".

Explanation:

(This amendment provides funding and one position to support the Capitol Square Preservation Council, as provided for in House Bill 1206.)

			Item	15 #1h
Legislative Department	FY 98-99	FY 99-00		
Division Of Legislative Automated Systems	\$52,100	\$0	GF	

Language:

Page 12, line 14, strike "2,892,698" and insert "2,944,798".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998 report, to provide additional general funds in the first year to cover printing costs that previously were paid from subscription fees. Subscription fees have declined since legislative information is now available on the Internet.)

Item 16 #1h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 13, line 14, after "D." strike the remainder of the line and insert "Omitted."

Page 13, strike lines 15 through 31.

Page 13, line 32, after "E." strike the remainder of the line and insert "Omitted."

Page 13, strike lines 33 through 39.

Page 13, line 53, after "G." strike the remainder of the line and insert "Omitted."

Page 13, strike lines 54 through 60.

Page 14, strike lines 1 through 8.

Explanation:

(This amendment makes several technical corrections to the budget of the Joint Legislative Audit and Review Commission, by deleting language related to studies that have been completed.)

Item 16 #2h

Legislative Department

Joint Legislative Audit And Review
Commission

FY 98-99

\$0
0.00

FY 99-00

\$216,670
3.00

GF
FTE

Language:

Page 12, line 33, strike "2,689,168" and insert "2,905,838".

Page 14, following line 47, insert:

"J. Out of this appropriation, funds are provided to expand JLARC's technical support staff, in order to assist with legislative fiscal impact analysis, when an impact statement is referred from the chairman of a standing committee of the House or Senate, and to conduct oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all agencies of the Commonwealth shall provide access to information necessary to accomplish these duties."

Explanation:

(This amendment adds funds and three positions to expand JLARC's technical capacity to conduct fiscal analyses and budget forecasts, as recommended by the Joint Commission on the Commonwealth's Planning and Budget Process. A companion amendment transfers these funds from the legislative contingency account.)

Item 16 #3h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall study the adequacy of funding for preservation services and the activities of the Department of Historic Resources in relation to the legislative mandate to protect and promote the historic resources of the Commonwealth. The study shall review the mission, operations, staffing, and funding of the Department. A report of the findings of the study shall be presented to the 2000 Session of the General Assembly."

Explanation:

(This amendment requires the Joint Legislative Audit and Review Commission to complete a study of legislative mandates for the Department of Historic Resources to protect and promote the historic resources of the Commonwealth and the Department's performance related to those mandates. Included in this study is an analysis of the adequacy of current funding available to the Department and recommendations for future funding.)

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall conduct a review of need-based financial aid programs of the Commonwealth of Virginia. The study shall (i) review the policies and implementation strategies for financial aid programs in other states; (ii) present alternative policies and administrative structures for carrying out financial aid programs in Virginia; and (iii) provide alternatives for a simplified, equitable financial aid program for students and parents. The objective of the study is the development of a financial aid system that is both fair to students, and complementary to the Commonwealth's tuition policy. The Commission shall make its recommendations to the Joint Subcommittee on Higher Education Funding Policies, as established in Item 1 of this act, by December 15, 1999."

Explanation:

(This amendment calls for the Joint Legislative Audit and Review Commission to review the Commonwealth's need-based financial aid programs, and the administrative procedures followed by the colleges and universities in the awarding of aid grants. Currently, each institution establishes its own award schedule, which may result in disparate treatment of students across institutions. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies.)

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. Pursuant to House Joint Resolution 137 from the 1998 Regular Session, the Joint Legislative Audit and Review Commission shall examine (i) cross-cutting or client-based issues within the Health and Human Resources Secretariat and (ii) the organization, management and performance of the Department of Health, including a review of the Department's monitoring of health maintenance organizations. The review of cross-cutting or client-based issues shall address study resolutions directed to the Joint Legislative Audit and Review Commission by the 1999 General Assembly that relate to services provided by agencies of the Health and Human Resources Secretariat. As resources are available, the review of cross-cutting or client-based issues shall also include issues that are relevant to multiple agencies in the secretariat, such as potential overlap or duplication of services. The Commission shall complete its work and submit its findings to the Governor and the General Assembly no later than the 2001 Session."

Explanation:

(This amendment is self-explanatory.)

Item 17 #1h

Legislative Department	FY 98-99	FY 99-00
Auditor Of Public Accounts	(\$400,000)	\$0 GF

Language:

Page 14, line 57, strike "9,465,690" and insert "9,065,690".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998 report, to reduce the first year appropriation for the Auditor of Public Accounts to reflect continued salary savings from an unusually high turnover rate. The amendment also corrects a mistake in the fund source for the authorized employment level.)

Item 17 #2h

Legislative Department	Language
Auditor Of Public Accounts	

Language:

Page 15, after line 28, insert:

"D. The Auditor of Public Accounts shall include as part of the annual audit of Clerks of the Circuit Court a review of the reporting, completeness and accuracy of criminal disposition records forwarded to the Department of State Police for inclusion into the Central Criminal Record Exchange. In conjunction with these audits, the Auditor of Public Accounts will share his findings with the Executive Secretary of the Supreme Court of Virginia. The Auditor of Public Accounts and the Executive Secretary of the Supreme Court of Virginia will review these findings jointly and issue an interim report by December 1, 1999, that will include any findings and recommendations to improve the reporting, completeness, and accuracy of the information."

Explanation:

(This amendment is self-explanatory.)

Item 18 #1h

Legislative Department Virginia Commission On Intergovernmental Cooperation	FY 98-99 \$38,000	FY 99-00 \$8,079 GF
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Language:

Page 15, line 36, strike "369,071" and insert "407,071".

Page 15, line 36, strike "379,171" and insert "387,250".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998 report, to recognize increased costs associated with attendance at the NCSL and SLC annual meetings and an increase in registration fees.)

Item 19 #1h

Legislative Department Division Of Capitol Police	FY 98-99 \$0	FY 99-00 \$149,921 GF
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Language:

Page 16, line 2, strike "2,852,522" and insert "3,002,443".

Explanation:

(This amendment provides additional funding to provide a one pay grade (9.3%) increase for all sworn officers effective November 25, 1999, as recommended by the Joint Rules Committee at its December 17, 1998 meeting.

Item 20 #1h

Legislative Department

Commission On The Virginia
Alcohol Safety Action Program

Language

Language:

Page 16, line 28, insert:

"The Commission shall maintain automated information on all screenings and assessments completed. Information; ;must include the offender's name and other identifying fields such as social security number, birth date, race, sex, etc., the offense by VCC Code, the results of screening or assessment, and the date the screening or assessment was conducted."

Explanation:

(This amendment directs the Commission to maintain a data base on drug screening and assessment.)

Item 21 #1h

Legislative Department

Legislative Department Reversion
Clearing Account

FY 98-99

\$0

FY 99-00

(\$216,670) GF

Language:

Page 16, line 34, strike "648,820" and insert "432,150".

Explanation:

(This amendment transfers funds from the legislative contingency account to JLARC to establish a fiscal impact and forecasting unit, as recommended by the Joint Commission on the Commonwealth's Planning and Budgeting Process.)

Item 21 #2h

Legislative Department	FY 98-99	FY 99-00
Legislative Department Reversion Clearing Account	\$1,465,658	\$0 GF

Language:

Page 16, line 34, strike "148,820" and insert "1,614,478".

Page 17, after line 3, insert:

"C. Out of this appropriation, \$1,400,000 shall be transferred to Item 1 of this Act for the chamber automation project, should the Joint Rules Committee vote to proceed with full implementation."

Explanation:

(This amendment reallocates certain legislative agency fiscal year 1998 balances, as reflected in the December 17, 1998 report of the Joint Rules Committee, and provides a contingent appropriation for the chamber automation project.)

Item 22 #1h

Judicial Department	FY 98-99	FY 99-00
Supreme Court	\$0	\$150,000 GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,546,323".

Explanation:

(This amendment provides funds to the Supreme Court to conduct a study relating to child custody determination, preparatory to consideration of legislation or guidelines for joint custody judgments.)

Item 22 #2h

Judicial Department	FY 98-99	FY 99-00
Supreme Court	\$0	\$79,300 GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,475,623".

Explanation:

(This amendment provides \$79,300 the second year from the general fund for a video arraignment linkage between the Red Onion and Wallen's Ridge State Prisons and the Wise County Courthouse. The total amount includes \$27,555 for one-time start-up costs and \$51,745 in annual recurring costs.)

Item 22 #3h

Judicial Department	FY 98-99	FY 99-00
Supreme Court	\$0	\$416,000 GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,812,323".

Explanation:

(This amendment provides \$416,000 the second year from the general fund for the frame relay network project which is necessary to make court records from the Courts Automated Information System available on the Internet. This amount includes \$238,000 in annual recurring costs for on-going system maintenance; the remaining \$178,000 represents one-time expenses.)

Item 22 #5h

Judicial Department	FY 98-99	FY 99-00
Supreme Court	\$0	\$770,000 GF

Language:

Page 18, line 4, strike "5,396,323" and insert "6,166,323".

Explanation:

(This amendment provides \$770,000 the second year from the general fund to make court records from the Courts Automated Information System available on the Internet.)

Item 22 #6h

Judicial Department	FY 98-99	FY 99-00
Supreme Court	\$0	\$50,000 GF

Language:
Page 18, line 4, strike "5,396,323" and insert "5,446,323".

Explanation:

(This amendment provides funds to the Supreme Court for a demonstration program designed to link to a specialized criminal justice information system [LOPAS] via the Internet.)

Item 22 #7h

Judicial Department	FY 98-99	FY 99-00
Supreme Court	\$0	\$554,667 GF

Language:
Page 18, line 4, strike "5,396,323" and insert "5,950,990".

Explanation:

(This amendment provides funding to increase the salary per diem for retired judges from \$150 per day to \$250 per day.)

Item 28 #1h

Judicial Department		Language
Court Of Appeals Of Virginia		

Language:
Page 21, line 4, after "Court" insert:
", except lodging expenses incurred while conducting the business of the court, said expenses to be paid out of the current appropriation to the Court".

Explanation:
(This amendment clarifies language relating to travel and lodging for members of the Court of Appeals while on official business.)

Item 29 #1h

Judicial Department	FY 98-99	FY 99-00
Circuit Courts	\$0	(\$230,000) GF

Language:

Page 21, line 23, strike "64,798,980" and insert "64,568,980".

Explanation:

(This amendment reduces funds budgeted for indigent representation in Albemarle-Charlottesville, which will not be needed based on expansion of the Public Defender office in that area. A companion amendment transfers these funds to the Public Defender Commission.)

Item 29 #2h

Judicial Department	FY 98-99	FY 99-00
Circuit Courts	\$0	\$1,833,000 GF

Language:

Page 21, line 23, strike "64,798,980" and insert "66,631,980".

Explanation:

(This amendment provides additional funds for the Criminal Fund to pay fees associated with increased payments to guardians ad litem in child custody disputes.)

Item 29 #3h

Judicial Department	FY 98-99	FY 99-00
Circuit Courts	\$0	\$173,650 GF
	0.00	1.00 FTE

Language:

Page 21, line 23, strike "64,798,980" and insert "64,972,630".

Explanation:

(This amendment provides funds for one new circuit court judgeship, pursuant to House Bill 1624.)

Item 30 #1h

Judicial Department	FY 98-99	FY 99-00	
General District Courts	\$0 0.00	\$941,000 38.80	GF FTE

Language:

Page 22, line 24, strike "60,545,332" and insert "61,486,332".

Explanation:

(This amendment provides funds for 38.8 additional deputy clerk positions for the general district and juvenile and domestic relations district courts statewide, based on the analysis and request of the Committee on District Courts.)

Item 30 #2h

Judicial Department	FY 98-99	FY 99-00	
General District Courts	\$0 0.00	\$1,026,750 38.80	GF FTE

Language:

Page 22, line 24, strike "60,545,332" and insert "61,572,082".

Explanation:

(This amendment provides funds to add 38.8 deputy clerk positions to the district courts statewide.)

Item 31 #1h

Judicial Department	FY 98-99	FY 99-00	
Juvenile And Domestic Relations District Courts	\$0	\$308,000	GF

Language:

Page 23, line 26, strike "38,214,654" and insert "38,522,654".

Explanation:

(This amendment provides funds to the juvenile and domestic relations court system to implement mandatory parental education programs relating to child custody matters, as recommended by the Commission on Youth.)

Item 31 #2h

Judicial Department	FY 98-99	FY 99-00	
Juvenile And Domestic Relations	\$0	\$1,108,000	GF
District Courts	0.00	7.00	FTE

Language:

Page 23, line 26, strike "38,214,654" and insert "39,322,654".

Explanation:

(This amendment provides funds for seven new district court judgeships, pursuant to House Bill 1637.)

Item 33 #1h

Judicial Department	FY 98-99	FY 99-00	
Magistrate System	\$0	\$79,850	GF

Language:

Page 25, line 5, strike "16,362,536" and insert "16,442,386".

Explanation:

(This amendment provides funds and two additional magistrate positions for New Kent County, bringing the total assigned to the jurisdiction to six Class Six magistrate positions.)

Item 33 #2h

Judicial Department	FY 98-99	FY 99-00	
Magistrate System	\$0	\$274,400	GF

0.00 8.00 FTE

Language:

Page 25, line 5, strike "16,362,536" and insert "16,636,936".

Page 25, line 12, strike "A."

Page 25, strike lines 16 through 19.

Explanation:

(This amendment provides funds to add the equivalent of ten additional magistrate positions, which will be allocated statewide.)

			Item 33 #3h
Judicial Department	FY 98-99	FY 99-00	
Magistrate System	\$0	\$36,690	GF
	0.00	1.00	FTE

Language:

Page 25, line 5, strike "16,362,536" and insert "16,399,226".

Explanation:

(This amendment provides funds for an additional magistrate position for King and Queen and King William Counties.)

	Item 33 #4h
Judicial Department	
Magistrate System	Language

Language:

Page 25, line 15, strike "November 25" and insert "June 10".

Explanation:

(This amendment is to correct the effective starting date for a proportional salary adjustment involving magistrate positions. The November 25 effective starting date in the proposed budget was used because it was consistent with other state employee salary adjustments. However, the appropriation granted by the 1998 General Assembly was based on funds being provided for an entire year (24 pay periods). Given this, the effective starting date should be changed to June 10, 1999.)

Item 35 #1h

Judicial Department

Virginia State Bar

Language

Language:

Page 26, strike lines 21 through 24.

Explanation:

(This amendment strikes language in the introduced budget related to legal representation of indigents in civil cases. A companion amendment makes technical adjustments to the language, and places it in a different item more specifically related to indigent defense.)

Item 35 #2h

Judicial Department

Virginia State Bar

Language

Language:

Page 26, strike lines 21 through 24.

Explanation:

(This amendment deletes proposed language limiting program expenditures by the Virginia State Bar to Virginia residents.)

Item 35 #3h

Judicial Department

Virginia State Bar

Language

Language:

Page 26, strike lines 21 through 24.

Explanation:

(This amendment deletes proposed language limiting program expenditures by the Virginia State Bar to Virginia residents.)

Item 35 #4h

Judicial Department

Virginia State Bar

Language

Language:

Page 26, strike lines 21 through 24.

Explanation:

(This amendment deletes proposed language limiting program expenditures by the Virginia State Bar to Virginia residents.)

Item 36 #1h**Judicial Department**

Virginia State Bar

Language

Language:

Page 26, after line 30, insert:

"The Virginia State Bar and Legal Services Corporation of Virginia shall use funds provided for in this act, and those available from financial institutions pursuant to §54.1-3916, Code of Virginia, to provide legal assistance only to citizens of the United State and eligible aliens as those terms are defined in 45 Code of Federal Regulations §1626.2."

Explanation:

(This amendment is self-explanatory.)

Item 36 #2h**Judicial Department**

Virginia State Bar

FY 98-99**FY 99-00**

\$0

\$625,000 GF

Language:

Page 26, line 25, strike "4,245,000" and insert "4,870,000".

Explanation:

(This amendment increases general fund support for the Legal Services Corporation of Virginia to \$2.0 million per year.)

Item 36 #3h

Judicial Department	FY 98-99	FY 99-00
Virginia State Bar	\$0	\$50,000 GF

Language:

Page 26, line 25, strike "4,245,000" and insert "4,295,000".

Explanation:

(This amendment provides additional funds for representation of indigents in civil matter involving taxation, which is more specifically referred to as the Community Tax Law Project.)

Item 36 #4h

Judicial Department	FY 98-99	FY 99-00
Virginia State Bar	\$0	\$150,000 GF

Language:

Page 26, line 25, strike "4,245,000" and insert "4,395,000".

Explanation:

(This amendment increases general fund support for the Legal Services Corporation of Virginia.)

Item 38 #1h

Judicial Department	FY 98-99	FY 99-00
Public Defender Commission	\$0	\$230,000 GF
	0.00	4.00 FTE

Language:

Page 27, line 14, strike "16,471,726" and insert "16,701,726".

Explanation:

(This amendment provides funds to complete phase-in of the Albemarle-Charlottesville Public Defender office. A companion amendment transfers this amount from appropriations for the Criminal Fund.)

			Item	38 #2h
Judicial Department	FY 98-99	FY 99-00		
Public Defender Commission	\$0	\$100,000	GF	
	0.00	4.00	FTE	

Language:

Page 27, line 14, strike "16,471,726" and insert "16,571,726".

Explanation:

(This amendment provides funds to establish a Management Information Systems program in the central office of the Public Defender Commission.)

			Item	45 #1h
Executive Offices	FY 98-99	FY 99-00		
Attorney General And Department Of Law	\$0 0.00	\$376,800 4.00	GF FTE	

Language:

Page 30, line 38, strike "17,949,569" and insert "18,326,369".

Explanation:

(This amendment provides \$376,800 and four FTE positions the second year from the general fund for a computer crime prosecution unit.)

			Item	54.10 #1h
Administration	FY 98-99	FY 99-00		
Secretary Of Administration	\$3,649,050	\$3,149,050	GF	

Language:

Page 35, after line 29 insert:

"54.10 Financial Assistance for Public Education (Categorical) (17100) \$3,649,050
\$3,149,050

Financial Assistance for Educational Telecommunications (17111) \$3,649,050
\$3,149,050

Fund Sources: General \$3,649,050 \$3,149,050

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Payments out of this appropriation shall be expended for instructional telecommunications payments and related services as provided by the Master Plan for Public Telecommunications. The Department of Education shall participate in the negotiations, and be a signatory to contracts for elementary and secondary instructional telecommunications."

Explanation:

(This amendment, and a companion amendment, transfers funding for educational telecommunications payments from the Department of Information Technology and the proposed Secretariat of Technology to the Office of the Secretary of Administration, as provided for in §2.1-563.27:1, Code of Virginia.)

Item 54.20 #1h

Administration	FY 98-99	FY 99-00
Secretary Of Administration	\$5,007,116	\$4,178,366 GF

Language:

Page 35, after line 29 insert:

"54.20 Financial Assistance for Cultural and Artistic Affairs (14300)

\$5,007,116 \$4,178,366

Financial Assistance for Public Broadcasting (14303) \$5,007,116

\$4,178,366

Fund Sources: General **\$5,007,116** **\$4,178,366**

Authority: Title 2.1, Chapter 35.2, Article 6.1, Code of Virginia.

A. Out of this program shall be expended \$3,499,602 the first year and \$3,499,602 the second year for community service grants to public television stations and \$678,764 the first year and \$678,764 the second year for community service grants to public radio stations. Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio. Grants to public television stations shall be used to develop, acquire, produce and deliver programs and services which support pre-school and adult education, disseminate information on governmental and public affairs issues, promote tourism and economic development within the Commonwealth, and inform, educate, and entertain families with program content which offers alternatives to commercialized television programming.

B. The funds herein appropriated are to be administered by the Virginia Public Broadcasting Board in accordance with such rules and regulations as it may prescribe, provided that (i) the Virginia Public Broadcasting Board shall certify that recipients of the community service grants provided for in paragraph A of this item are noncommercial radio and television stations that are owned and operated by entities which qualified to receive community service grants from the Corporation for Public Broadcasting, and whose offices, studios and transmitters are located in the Commonwealth, and (ii) it shall carry out its purposes and functions and engage in its activities in ways that will most effectively assure the maximum freedom of the aforesaid noncommercial radio and television entities and systems from interference with, or control of, program content or other activities.

C. Community service grants to public television and public radio stations shall be paid in equal quarterly installments.

D. Out of the amounts for this program shall be paid \$233,750 the first year to Central Virginia Educational Telecommunications Corporation, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for the relocation of WNVT-TV to the new Stafford County satellite campus of Mary Washington College.

E. Out of the amounts for this program shall be paid \$245,000 the first year to WVPT-TV, in Harrisonburg, as the state share of funding, to be matched in cash or

in-kind in an amount at least equal to the State share, for facility and equipment improvements.

F. Out of the amounts for this program shall be paid \$75,000 the first year to WBRA-TV in Roanoke, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

G. Out of the amounts for this program shall be paid \$275,000 the first year to WHRO-TV in Norfolk, as the state share of funding, to be matched in cash or in kind in an amount at least equal to the State share, for equipment improvements."

Explanation:

(This amendment, and a companion amendment, transfers funding for community service block grants for public broadcasting stations from the Department of Information Technology and the proposed Secretariat of Technology to the Office of the Secretary of Administration, as provided for in §2.1-563.27:1, Code of Virginia.)

Item 63 #1h

Administration	FY 98-99	FY 99-00
Department Of General Services	\$0	\$129,500 GF

Language:

Page 39, line 41, strike "9,858,104" and insert "9,987,604".

Explanation:

(This amendment provides funding to the Department of General Services self-insurance program, to pay for an accidental injury claim pursuant to House Bill 1821.)

Item 64 #1h

Administration	FY 98-99	FY 99-00
Department Of General Services	\$0	\$300,000 GF

Language:

Page 40, line 57, strike "3,984,522" and insert "4,284,522".

Explanation:

(This amendment provides funds for the Department of General Services to develop a demonstration project involving electronic contracting and procurement, as recommended by the Joint Commission on Science and Technology.)

Item 69 #1h

Administration	FY 98-99	FY 99-00	
State Board Of Elections	\$980,000	\$0	GF
	0.00	2.00	FTE

Language:

Page 43, line 37, strike "8,978,840" and insert "9,958,840".

Page 48, line 24, after "includes" strike "\$500,000 the second" and insert "\$980,000 the first"

Page 48, after line 31, insert:

"F. The appropriation in this items includes \$250,000 in the second year to continue systems development initiatives to replace the Virginia Voter Registration System with technology which does not rely on Unisys based programming, and an increase of \$250,000 in the second year to support agency staff reorganization and training initiatives.

G. The Secretary of Technology is herewith directed to assist the Board in all matters related to systems development. As part of the plan for replacement of local registrars' personal computers, the Board shall consider a revolving lease program in addition to purchase or lease-purchase options."

Explanation:

(This amendment increases funding for the State Board of Elections to replace personal computers in all local registrars offices, reorganize agency staffing, and continue systems development to replace the Virginia Voter Registration System.)

Item 69 #2h

Administration	FY 98-99	FY 99-00	
State Board Of Elections	\$0	\$100,000	GF

Language:

Page 43, line 37, strike "9,109,100" and insert "9,209,100".

Explanation:

(This amendment increases funding for the State Board of Elections to implement the provisions of House Bill 2709, related to voter registration by party affiliation.)

Item 69 #3h

Administration	FY 98-99	FY 99-00
State Board Of Elections	\$0	\$132,000 GF

Language:

Page 43, line 37, strike "9,109,100" and insert "9,241,100".

Explanation:

(This amendment increases state financial support for local Voter Registrars offices statewide by \$1,000 per year.)

Item 70 #1h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$76,200 GF

Language:

Page 48, line 39, strike "1,311,124" and insert "1,387,324".

Page 61, line 21, after "E.", strike the remainder of the line and insert "Omitted."

Page 61, strike lines 22 through 25.

Explanation:

(This amendment provides general fund support for one position in the Compensation Board for oversight of the Circuit Court Technology Trust Fund, in lieu of special funds from that program.)

Item 70 #2h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$10,600 GF

Language:

Page 48, line 39, strike "1,311,124" and insert "1,321,724".

Explanation:

(This amendment provides funds to the Compensation Board for one-time programming costs associated with the gathering of fiscal data from the localities for certain statistical reports involving taxes, revenue collection, and related matters.)

Item 70 #3h

Administration

Compensation Board

Language

Language:

Page 52, after line 43, insert:

"N. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§15.2-4100 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 71, 72, 73, 74, 75 and 76 of this act, consistent with the requirements of §15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph F. of this item, any positions in the constitutional offices of the former city which are available for reallocation as a result of the transition shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county, as provided in §15.2-1302, Code of Virginia."

Explanation:

(This amendment implements the provisions of §15.2-1302, Code of Virginia relating to the fiscal impact on cities which revert to town status, and assures that policies and procedure of the Compensation Board will be consistent with those provisions.)

Item 72 #1h

Administration

Compensation Board

Language

Language:

Page 53, line 18, after "A." insert "1."

Page 53, after line 28, insert:

"2. The salary of any sheriff serving a county and city who operated a jail on July 1, 1998, which subsequently closed, shall not be reduced until the last day of the month in which a regional jail serving the county and city begins to house inmates."

Explanation:

(This amendment is self-explanatory.)

Item 72 #2h

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$5,850,000	GF

Language:

Page 53, line 6, strike "303,948,011" and insert "309,798,011".

Explanation:

(This amendment provides funds to the Compensation Board to reimburse local sheriff's departments for the full cost of transporting prisoners, as provided for in House Bill 1774.)

Item 72 #3h

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$3,719,000	GF

Language:

Page 53, line 6, strike "303,948,011" and insert "307,667,011".

Page 49, line 23, strike "9,246" and insert "9,415".

Explanation:

(This amendment provides funds for 169 additional courtroom security deputy sheriffs statewide, to meet Compensation Board staffing standards.)

Item 72 #4h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$493,180 GF

Language:

Page 53, line 6, strike "303,948,011" and insert "304,441,191".

Page 49, line 23, strike "9,246" and insert "9,266".

Page 56, after line 6, insert:

"K. Included in this item is funding to support an additional twenty deputy sheriff positions, which may be allocated to any jurisdiction with a final 1996 population estimate, as provided by the Weldon Cooper Center for Public Service, which is greater than 180,000 and less than 190,000, provided that U. S. Justice Department officials have recommended that additional correctional officer positions be allocated in such jurisdiction."

Explanation:

(This amendment is self-explanatory.)

Item 72 #5h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$680,760 GF

Language:

Page 53, line 6, strike "303,948,011" and insert "304,628,771".

Page 49, line 23, strike "9,246" and insert "9,270".

Explanation:

(This amendment provides funds for 24 additional deputy sheriff positions to meet the 1:1,500 law enforcement staffing standard, based on population growth. The positions will be allocated to departments in Amherst, Augusta, Bedford, Botetourt, Campbell, Frederick, Greene, Hanover, Louisa, Orange, Pittsylvania, Rockbridge, Stafford, York, Spottsylvania and Loudoun Counties.)

Item 72 #6h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$630,540 GF

Language:

Page 53, line 6, strike "303,948,011" and insert "304,578,551".

Explanation:

(This amendment provides funding to increase the salaries of dispatchers by 9.3 percent effective July 1, 1999.)

Item 72 #7h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$51,258 GF

Language:

Page 53, line 6, strike "303,948,011" and insert "303,999,269".

Explanation:

(This amendment provides funds for four sheriffs' offices (Augusta, Louisa, Westmoreland, and Colonial Heights) to implement the Master Deputy plan in their offices in accordance with the provisions of Item 72, paragraph H, of chapter 464, Acts of Assembly of 1998.)

Item 72 #8h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$20,500 GF

Language:

Page 53, line 6, strike "303,948,011" and insert "303,968,511".

Explanation:

(This amendment provides funds for the Piedmont Regional Jail to implement the Master Deputy plan.)

Item 72 #9h

Administration	FY 98-99	FY 99-00
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Compensation Board	\$0	\$3,416,871	GF
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Language:

Page 53, line 6, strike "303,948,011" and insert "307,364,882".

Page 56, line 4, strike \$20,113,465" and insert "\$23,530,336".

Page 56, line 6, strike "sheriffs' deputies" and insert "all employees of the sheriffs' offices."

Explanation:

(This amendment provides additional funding to extent the one pay grade (9.3%) salary increase for all employees of the sheriffs' offices.)

Item 73 #1h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$832,900
		GF

Language:

Page 56, line 8, strike "40,405,876" and insert "41,238,776".

Page 49, line 30, strike "887" in the second year and insert "907".

Explanation:

(This amendment provides funding to the Compensation Board for twenty additional assistant Commonwealth's Attorney positions, to be allocated according to the Board's workload standards.)

Item 73 #2h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$41,645
		GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,447,521".

Page 49, line 30, strike "887" in the second year and insert "888".

Explanation:

(This amendment provides funding to the Compensation Board for an additional assistant Commonwealth's Attorney position for the City of Martinsville.)

Item 73 #3h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$244,000 GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,649,876".
Page 49, line 30, strike "887" in the second year and insert "897".

Explanation:

(This amendment provides funding to the Compensation Board for ten additional paralegal positions in Commonwealth's Attorney offices, to be allocated according to the Board's workload standards.)

Item 73 #4h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$446,400 GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,852,276".
Page 49, line 30, strike "887" in the second year and insert "907".

Explanation:

(This amendment provides funding to the Compensation Board for twenty additional secretarial positions in Commonwealth's Attorney offices, to be allocated according to the Board's workload standards.)

Item 73 #5h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$502,280 GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,908,156".
Page 49, line 30, strike "887" in the second year and insert "905".

Explanation:

(This amendment provides funding to the Compensation Board to convert eighteen part-time assistant Commonwealth's Attorney positions to full-time status.)

Item 73 #6h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$100,000 GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,505,876".
Page 49, line 30, strike "887" in the second year and insert "889".

Explanation:

(This amendment provides funding to the Compensation Board for two additional assistant Commonwealth's Attorney positions for Fairfax County, to address workload increases and improve child support payment collection.)

Item 73 #7h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$374,034 GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,779,910".
Page 57, line 50, strike "\$513,695" and insert "\$887,649".

Explanation:

(This amendment provides full funding in order for the Compensation Board to implement the Career Prosecutor Plan on December 1, 1999.)

Item 75 #1h

Administration	FY 98-99	FY 99-00
Compensation Board	\$0	\$1,302,000 GF

Language:

Page 58, line 37, strike "21,343,797" and insert "22,645,797".
Page 49, line 29, strike "1,114" in the second year and insert "1,246".

Explanation:

(This amendment adds the state share of funding for 132 additional positions for city and county treasurer's offices statewide, to meet Compensation Board staffing standards.)

Administration

Compensation Board

Language

Language:

Page 59, after line 41, insert:

"C.1. The Compensation Board shall develop minimum criteria for a Career Development Program for Treasurers and Deputy Treasurers. The criteria for the Program shall address the selection process, minimum length of service, job performance, certification, formal education and any other matters deemed relevant by the Compensation Board.

2. The program shall require any Treasurer who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a pay-for-performance plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Treasurers and Deputy Treasurers Career Development Program to the Co-Chairmen of the House Appropriations and Senate Finance Committees not later than November 25, 1999. The Compensation Board shall include in the report the estimated costs of increasing salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office who would be eligible for participation in the program."

Explanation:

(This amendment directs the Compensation Board to develop a Career Development Program for Treasurers' offices.)

Administration

Compensation Board

FY 98-99

\$0

FY 99-00

\$4,115,600 GF

Language:

Page 59, line 43, strike "38,264,716" and insert "42,380,316".

Page 49, line 31, strike "1,029" in the second year and insert "1,245".

Explanation:

(This amendment provides funds for 218 additional deputy Circuit Court Clerk positions statewide, to meet Compensation Board workload standards and recognize the growing caseloads in these offices.)

Item 76 #3h

Administration

Compensation Board

Language

Language:

Page 61, after line 25, insert:

"F. Notwithstanding the provisions of subsection E of §17.1-279, Code of Virginia, any Circuit Court Clerk who is requesting an allocation of funds from the Technology Trust Fund through the Compensation Board shall have obtained from the Council on Information Management, and provided to the Compensation Board, a written certification that the Clerk's proposed technology improvements will be compatible with a system to provide statewide remote access to land records, in accordance with the recommendations of the Joint Legislative Audit and Review Commission and the Task Force on Land Records Management."

Explanation:

(This amendment is self-explanatory.)

Item 76 #4h

Administration

Compensation Board

FY 98-99

\$0

FY 99-00

\$3,918,600 GF

Language:

Page 59, line 43, strike "38,264,716" and insert "42,183,316".

Page 49, line 31, strike "1,029" in the second year and insert "1,227".

Explanation:

(This amendment provides funds for 198 additional deputy Circuit Court Clerk positions statewide, to meet Compensation Board workload standards and recognize the growing caseloads in these offices.)

Administration

Compensation Board

Language

Language:

Page 61, after line 25, insert:

"F. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for, and issuance of, marriage licenses by such court. Any such funds allocated shall be deemed to have been expended pursuant to subdivision (iii) of §17.1-279 E for the purposes of the limitation on allocations set forth in that subsection."

Explanation:

(This amendment permits the Compensation Board to allocate funds from the Circuit Court Technology Trust Fund to pilot projects designed to automate the marriage license application process.)

Administration

Compensation Board

FY 98-99

\$0

FY 99-00

(\$470,000) GF

Language:

Page 61, line 28, strike "49,488,699" and insert "49,018,699".

Page 65, line 18, strike "2,225,579" and insert "1,755,579".

Explanation:

(This amendment reduces the appropriation for the estimated fiscal impact of proposed executive legislation for bail reform and Virginia Exile. Revised estimates indicate the fiscal impact on jails will be less than originally anticipated. This amendment captures the anticipated savings, or the difference between what is in the House Bill 1450/Senate Bill 800 and current fiscal impact estimates.)

Administration

Compensation Board

Language

Language:

Page 62, line 4, after "by", strike the remainder of the line and insert:

"§53.1-1, Code of Virginia, for the care of inmates arrested on state warrants.

Page 62, strike line 5."

Explanation:

(This amendment extends the Compensation Board's reimbursement coverage for emergency medical care to all inmates in local jails, not just state-responsible offenders.)

Item 77 #3h

Administration

Compensation Board

Language

Language:

Page 63, line 47, after "J." strike the remainder of the line and insert:

"Effective July 1, 1998, the Compensation Board shall recover and deposit to the general fund the total additional cost to the Commonwealth, if any, for holding federal prisoners in a local or regional jail. The Compensation Board shall make the necessary calculations and analysis to identify such costs on a facility by facility basis. The Compensation Board shall then deduct such amount from the facility's next quarterly per diem payment which is due them for the care and custody of state and local inmates."

Page 63, strike lines 48 through 60.

Page 64, strike lines 1 through 41.

Explanation:

(This amendment simplifies the state recovery process for local and regional jails holding federal prisoners.)

Item 88 #1h

Administration

Commonwealth Competition
Council

FY 98-99

\$0
0.00

FY 99-00

(\$292,597)
(4.00)

GF
FTE

Language:

Page 68, line 6, strike "292,597" and insert "0".

Explanation:

(This amendment eliminates funding and positions in the second year for the Commonwealth Competition Council.)

Item 91 #1h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$6,656,982	GF

Language:

Page 70, line 3, strike "42,381,125" and insert "49,038,107".
Page 70, line 16, strike "\$1,759,120" and insert "\$6,700,102".
Page 70, line 22, strike "\$3,451,000" and insert "\$5,033,750".
Page 70, line 37, strike "\$360,000 each year" and insert:
"\$360,000 the first year and \$493,250 the second year".

Explanation:

(This amendment provides additional general fund support for homeless intervention (\$1,582,750), emergency and transitional shelters (\$4,940,982), and homeless children's service coordinators (\$133,250).)

Item 91 #2h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$3,000,000	\$3,000,000	GF

Language:

Page 70, line 3, strike "42,591,125" and insert "45,591,125".
Page 70, line 3, strike "42,381,125" and insert "45,381,125".

Page 71, after line 11, insert:

"H. The amounts for Housing Assistance Services include \$3,000,000 the first year and \$3,000,000 the second year from the general fund for the Virginia Housing Partnership Revolving Fund for projects to foster the development of affordable assisted living options for elderly and other Virginians in need of such services."

Explanation:

(This amendment provides \$6.0 million of general fund support for affordable assisted living options for the elderly and others in need of these services. The amendment is a recommendation of the Virginia Housing Study Commission, and is based on the Commission's two-year study of affordable assisted living options.)

Item 91 #3h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$60,000 1.00	\$60,000 1.00
		GF FTE

Language:

Page 70, line 3, strike "42,591,125" and insert "42,651,125".

Page 70, line 3, strike "42,381,125" and insert "42,441,125".

Explanation:

(This amendment provides \$120,000 of general fund support and one full-time position. The position is to work on ways to foster affordable assisted living options for the elderly and others in need of such services in Virginia. The amendment is a recommendation of the Virginia Housing Study Commission, and is based on the Commission's two-year study of affordable assisted living options.)

Item 91 #4h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$5,000,000	\$5,000,000
		GF

Language:

Page 70, line 3, strike "42,591,125" and insert "47,591,125".

Page 70, line 3, strike "42,381,125" and insert "47,381,125".

Explanation:

(This amendment provides additional support for the state's indoor plumbing program.)

Item 91 #5h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$9,000,000	GF

Language:

Page 70, line 3, strike "42,381,125" and insert "51,381,125".

Page 71, after line 11, insert:

"H. The amounts for Housing Assistance Services include \$9,000,000 the second year from the general fund for the Virginia Housing Partnership Revolving Fund for projects to foster the development of affordable assisted living options for elderly and other Virginians in need of such services. Of these amounts, \$3,000,000 shall be used for housing rehabilitation, \$3,000,000 for multifamily projects and \$3,000,000 for congregate or assisted living housing."

Explanation:

(This amendment provides \$9.0 million of general fund support for housing rehabilitation, multifamily projects and congregate or assisted living housing services.)

Item 92 #1h

Commerce And Trade		Language
Department Of Housing And Community Development		

Language:

Page 73, line 52, strike "6,250,000" and insert "10,190,000".

Explanation:

(This amendment corrects a technical error in language under the Department of Housing and Community Development. The amendment would change the dollar figure for the second year in Item 92 to reflect an additional \$3,940,000 (general fund) in the second year recommended by the Governor in House Bill 1450/Senate Bill 800 for the Regional Competitiveness Act Program administered by the Department of Housing and Community Development.)

Item 92 #2h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$400,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,297,753".
Page 73, line 15, strike "\$1,290,339" and insert "\$1,690,339".

Explanation:

(This amendment provides additional funding for operating support and water/wastewater grants.)

Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$500,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,397,753".
Page 72, line 5, after "Authority." insert :
"In addition to these amounts, \$500,000 the second year from the general fund to assist with preliminary engineering costs associated with the Virginia coalfield water supply project."

Explanation:

(This amendment is self-explanatory.)

Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$2,000,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "62,897,753".

Page 75, after line 7, insert:

"M. Out of the amounts in this Item shall be provided \$2,000,000 the second year from the general fund for the Abandon Housing Fund. Funds shall be used to assist cities with a population of 50,000 or greater, to provide financial assistance for the acquisition, demolition, clearing or rehabilitation of abandon structures. Funds shall be provided on a 100 percent matching basis, with a cap not to exceed \$200,000 per locality."

Explanation:

(This amendment is self-explanatory.)

Item 92 #5h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$5,000,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "65,897,753".

Page 75, after line 7, insert:

"M. Out of the amounts in this Item shall be provided \$5,000,000 the second year from the general fund for the Abandon Housing Fund. Funds shall be used to assist cities with a population of 50,000 or greater, with the acquisition, demolition, clearing or rehabilitation of abandoned structures. Funds shall be provided on a 100 percent matching basis, with a cap not to exceed \$200,000 per locality."

Explanation:

(This amendment is self-explanatory.)

Item 92 #6h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$10,014,761	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "70,912,514".

Page 73, line 52, strike "\$6,250,000" and insert "\$20,200,000".

Explanation:

(This amendment provides \$10.0 million of general fund support for the Regional Competitiveness Act. The increase in funding is a recommendation of the Joint Commission on Science and Technology.)

Item 92 #7h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$5,000,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "65,897,753".
Page 74, line 48, strike "and \$3,000,000" and insert "and \$8,000,000".

Explanation:

(This amendment provides \$5.0 million of general fund support for the Industrial Site Development Fund managed by the Department of Housing and Community Development. The Fund assists communities with the cost of developing industrial properties in distressed areas of the state.)

Item 92 #8h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$1,210,774	\$1,210,409	GF

Language:

Page 71, line 13, strike "71,182,667" and insert "72,393,441".

Page 71, line 14, strike "60,897,753" and insert "62,108,162".

Page 73, after line 13, insert:

"22. Notwithstanding the amounts listed in paragraphs C.1 through C.21, the amounts payable to the planning district commissions shall be increased to provide general funding equal to 35 cents per capita or \$100,000, whichever is greater. For distribution purposes, per capita amounts are calculated using either the United States Census or the latest final estimate prepared by the Weldon Cooper Center for Public Service at the University of Virginia, whichever is more recent. In no case shall this allocation process result in a reduction in the appropriation from the general fund to any planning district commission. The special allocations for LENOWISCO and Cumberland Plateau planning district commissions of \$38,610 and \$42,390, respectively, for work performed pursuant to § 15.2-4207, Code of Virginia, and for the Virginia Coalfield Economic Development Authority shall not be affected by this paragraph."

Explanation:

(This amendment provides \$2.4 million of general fund support for planning district commissions and proposes a minimum base payment.)

Item 92 #9h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$3,000,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "63,897,753".

Page 74, line 48, strike "and \$3,000,000" and insert "and \$6,000,000".

Explanation:

(This amendment provides \$3.0 million of general fund support for the Industrial Site Development Fund managed by the Department of Housing and Community Development. The Fund assists communities with the cost of developing industrial properties in distressed areas of the state.)

Item 92 #10h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$2,100,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "62,997,753".
Page 73, line 52, strike "\$6,250,000" and insert "\$12,285,239".

Explanation:

(This amendment provides an additional \$2.1 million of general fund support for the Regional Competitiveness Act.)

		Item 92 #11h
Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$60,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "60,957,753".
Page 72, line 5, after "Authority.", insert:
"In addition to these amounts, \$60,000 the second year from the general fund to assist with operating cost for the Coalfield Water Development Fund."

Explanation:

(This amendment is self-explanatory.)

		Item 92 #12h
Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$1,000,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,897,753".
Page 75, after line 7, insert:
"M. Out of the amounts in this Item shall be provided \$1,000,000 to Virginia's River Country Economic Development Partnership to assist the Marine Resources Commission in the planting and placement of seed oysters."

Explanation:

(This amendment is self-explanatory.)

Item 92 #13h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$6,000,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "66,897,753".

Page 73, line 52, strike "\$6,250,000" and insert "\$16,285,239".

Explanation:

(This amendment provides an additional \$2.1 million of general fund support for the Regional Competitiveness Act.)

Item 92 #14h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$500,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,397,753".

Page 75, after line 7, insert:

"M. Out of the amounts in this Item shall be provided \$500,000 the second year from the general fund for the Abandon Housing Fund. Funds shall be used to assist cities with a population of 50,000 or greater, to provide financial assistance for the acquisition, demolition, clearing or rehabilitation of abandon structures. Funds shall be provided on a 100 percent matching basis with a cap not to exceed \$75,000 per locality."

Explanation:

(This amendment is self-explanatory.)

Item 92 #15h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$1,000,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,897,753".

Page 75, after line 7 insert:

"M. Out of the amounts in this Item shall be provided \$1,000,000 the second year from the general fund to assist in the development of a technology park near Lonesome Pine Airport. A match from private or local sources shall be required , equal to at least the appropriation from the general fund."

Explanation:

(This amendment is self-explanatory.)

Item 92 #16h		
Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$2,500,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "63,397,753".

Page 75, after line 7, insert:

"M. Out of the amounts in this item shall be provided \$2,500,000 the second year from the general fund to assist in the development of an industrial park at Vint Hill Farm Station. A match from private or local sources at least equal to the appropriation from the general fund, shall be required."

Explanation:

(This amendment is self-explanatory.)

Item 92 #17h		
Commerce And Trade	FY 98-99	FY 99-00
Department Of Housing And Community Development	\$0	\$10,000,000 GF

Language:

Page 71, line 14, strike "60,897,753" and insert "70,897,753".
Page 73, line 52, strike "\$6,250,000" and insert "\$20,185,239".

Explanation:

(This amendment provides an additional \$10.0 million of general fund support for the Regional Competitiveness Act.)

Item 94 #1h

Commerce And Trade	FY 98-99	FY 99-00	
Virginia Economic Development Partnership	\$0	\$250,000	GF

Language:

Page 75, line 48, strike "19,862,235" and insert "20,112,235".
Page 79, after line 27, insert:
"U. Out of this appropriation shall be provided \$250,000 from the general fund in the second year to the Southside Virginia Business and Education Commission to establish a heavy equipment operator training program at Fort Pickett."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2000 for a heavy equipment operator training program at Fort Pickett. The funds would be used to lease equipment and to provide initial operating costs. The program is expected to be self-financing when it becomes fully operational.)

Item 94 #2h

Commerce And Trade	FY 98-99	FY 99-00	
Virginia Economic Development Partnership	\$0	\$200,000	GF

Language:

Page 75, line 48, strike "19,862,235" and insert "20,062,235".
Page 78, line 32, after "year" insert "and \$200,000 the second year".

Explanation:

(This amendment provides second year funding for the Southside Virginia Business and Education Commission.)

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 79, after line 27, insert:

"U. The Virginia Economic Development Partnership shall study the use of incentives and tax credits in North Carolina. This study shall examine the methods used to effect incentives and tax credits based on the wealth of a region or locality. In conducting the study, the Partnership shall examine North Carolina's "William S. Lee Quality Jobs and Business and Expansion Act." The Partnership shall submit its study findings in a report to the Governor and General Assembly by October 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Commerce And Trade

Virginia Economic Development
Partnership

FY 98-99

FY 99-00

\$0

\$1,000,000 GF

Language:

Page 75, line 48, strike "19,862,235" and insert "20,862,235".

Page 79, after line 27, insert:

"U. Out of this appropriation, \$500,000 from the general fund the second year shall be provided to the Buchanan County Industrial Development Authority for a grant to the Library of the Appalachian School of Law and \$500,000 from the general fund the second year shall be provided to the Grundy Industrial Development Authority for a grant for the Library of the Appalachian School of Law."

Explanation:

(This amendment is self-explanatory.)

Item 94.1 #1h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$125,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,868,429".

Page 332, after line 51, insert:

"Q. Out of the amounts for Recreation Assistance and Information, \$125,000 the second year from the general fund shall be paid to the Roanoke Valley Greenway Commission for design and construction services of approximately one-half mile of greenway along the Roanoke River."

Explanation:

(This amendment provides \$125,000 of general fund support for the Roanoke Valley Greenway Commission. The multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem, and the Town of Vinton. The Commission advocates for a coordinated greenway system to complement the region's economic development and recreational opportunities.)

Item 94.1 #2h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$125,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,868,429".

Page 332, after line 51, insert:

"Q. Out of the amounts for Recreation Assistance and Information, \$125,000 the second year from the general fund shall be paid to the Roanoke Valley Greenway Commission for design and construction services of approximately one-half mile of greenway along the Roanoke River."

Explanation:

(This amendment provides \$125,000 of general fund support for the Roanoke Valley Greenway Commission. The multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem, and the Town of Vinton. The Commission advocates for a coordinated greenway system to complement the region's economic development and recreational opportunities.)

Item 94.1 #3h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$125,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,868,429".

Page 332, after line 51, insert:

"Q. Out of the amounts for Recreation Assistance and Information, \$125,000 the second year from the general fund shall be paid to the Roanoke Valley Greenway Commission for design and construction services of approximately one-half mile of greenway along the Roanoke River."

Explanation:

(This amendment provides \$125,000 of general fund support for the Roanoke Valley Greenway Commission. The multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem, and the Town of Vinton. The Commission advocates for a coordinated greenway system to complement the region's economic development and recreational opportunities.)

Item 94.1 #4h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$50,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,793,429".

Page 80, line 54, strike "\$75,000" and insert "\$125,000".

.

Explanation:

(This amendment provides additional second year funding for the Virginia Coalfield Tourism Authority.)

Item 94.1 #5h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$250,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,993,429".
Page 80, line 54, strike "\$75,000" and insert "\$325,000".

Explanation:

(This amendment provides a one-time appropriation of \$250,000 from the general fund for the Virginia Coalfield Tourism Authority to promote tourism in the region and to pay for highway signs.)

Item 94.1 #6h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$75,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,818,429".

Explanation:

(This amendment provides \$75,000 for Arlington County to assess the corporate and trade association market demand for a conference facility in the County, recommend the size and configuration of such a facility, provide estimated costs and financing options, and provide financial analysis. The County is tentatively planning for a gross facility size of about 200,000 square feet with actual usable space of 100,000 square feet.)

Item 94.1 #7h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$250,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,993,429".

Page 81, after line 43, insert:

"Q. Out of the amounts in this item shall be provided \$250,000 the second year from the general fund for the Shenandoah Valley Travel Association Tourist Information Center."

Explanation:

(This amendment is self-explanatory.)

Item 94.1 #8h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$1,000,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "20,743,429".

Page 81, after line 43, insert:

"Q. Out of the amounts in this Item shall be provided \$1,000,000 the second year from the general fund to assist in the construction of a Tourist Information Center located in the Roanoke Valley off of Interstate 81."

Explanation:

(This amendment is self-explanatory.)

Item 94.1 #9h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$450,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "20,193,429".

Page 81, after line 43, insert:

"Q. Out of the amounts in this item shall be provided \$450,000 in the second year from the general fund to the Virginia Foundation for Humanities and Public Policy to establish the "African-American Heritage Trails in Virginia" program. Funds may be used to support two positions for research, construction of a database of African-American sites, as well as to promote and market the sites."

Explanation:

(This amendment is self-explanatory.)

Item 94.1 #10h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Tourism Authority	\$0	\$70,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,813,429".
Page 80, line 54, strike "\$75,000" and insert "\$145,000".
.

Explanation:

(This amendment provides additional second year funding for the Virginia Coalfield Tourism Authority.)

Item 94.1 #11h

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 81, after line 43, insert:

"Q. The Authority shall study the need of a visitor's center in the Dulles Corridor of Fairfax County. The study shall include the feasibility of financing the center through a private-public partnership arrangement. The Authority shall complete the study and present its finding to the Governor and General Assembly in time for the 2000 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 94.1 #12h

Commerce And Trade

Virginia Tourism Authority

FY 98-99

FY 99-00

\$0

\$500,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "20,243,429".
Page 81, after line 43, insert: "Q. Out of the amounts for Tourist Promotion shall be provided \$500,000 the second year from the general fund for a regional travel center on Route 29 South near the North Carolina line.".

Explanation:

(This amendment is self-explanatory.)

Item 94.1 #13h

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 80, line 8, after "corporation." insert " In making disbursements to a qualified organization, the Authority shall develop guidelines to allow such organization a waiver to the minimum deposit requirement. In granting this waiver, the Authority shall only disburse an amount equal to the amount of cash the organization has on deposit in a dedicated bank account."

Explanation:

(This amendment is self-explanatory.)

Item 94.1 #14h

Commerce And Trade

Virginia Tourism Authority

FY 98-99

\$0

FY 99-00

\$100,000 GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,843,429".

Page 81, after line 43, insert:

"Q. Out of the amounts in this Item shall be provided \$100,000 the second year from the general fund for a Regional Economic Development and Tourism Promotion Advertising Program. Funding from this program will be used on the basis of a 50 percent match by any group of at least three political jurisdictions for regional tourism promotion advertising campaigns."

Explanation:

(This amendment is self-explanatory.)

Item 95 #1h

Commerce And Trade

Department Of Business Assistance

FY 98-99

\$0

FY 99-00

\$300,000 GF

Language:

Page 81, line 48, strike "21,589,450" and insert "21,889,450".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$300,000 the second year from the general fund to the Blue Ridge Small Business Development Center, Inc. for the New Century Venture Center."

Explanation:

(This amendment provides \$300,000 of general fund support to the New Century Venture Center. The money will be used to close the mortgage on the Center's facility, expand the Center's program space, and market the Center's services.)

Item 95 #2h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Business Assistance	\$0	\$100,000 GF

Language:

Page 81, line 48, strike "21,589,450" and insert "21,689,450".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$100,000 the second year from the general fund for the establishment of a small business development center in the Alleghany Highlands."

Explanation:

(This amendment provides \$100,000 of general fund support for the Department of Business Assistance to establish a new small business development center in the Alleghany Highlands. The center will serve as a "satellite" for the Roanoke Regional Small Business Development Center.)

Item 95 #3h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Business Assistance	\$0	\$35,000 GF

Language:

Page 81, line 48, strike "21,589,450" and insert "21,624,450".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$35,000 the second year from the general fund for the establishment of a small business incubator program in Smyth County."

Explanation:

(This amendment provides \$35,000 of general fund support for the Department of Business Assistance to establish a new small business incubator program in Smyth County. The Smyth Enterprise Center is supported by the County and the Towns of Marion, Saltville and Chilhowie.)

Item 95 #4h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Business Assistance	\$5,333,000	\$5,333,000	GF
	4.00	4.00	FTE

Language:

Page 81, line 48, strike "22,628,830" and insert "27,961,830".

Page 81, line 48, strike "21,589,450" and insert "26,922,450".

Explanation:

(This amendment provides \$5.3 million of general fund support each year for the workforce services program administered by the Department of Business Assistance. These funds will be used to assist in retraining the workforce of businesses that: (1) produce exportable (beyond local markets) goods or services; and (2) employ at least five employees who are likely to be displaced due to obsolete or inadequate job skills or knowledge. Further, the position must be restructured through the incorporation of new or existing technology, product diversification, or new production activities. This is a recommendation of the Joint Commission on Technology and Science.)

Item 95 #5h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Business Assistance	\$0	\$750,000	GF

Language:

Page 81, line 48, strike "21,589,450" and insert "22,339,450".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$750,000 the second year from the general fund for the establishment of a small business incubator and technology center in the Augusta County-Staunton-Waynesboro area."

Explanation:

(This amendment provides \$750,000 of general fund support for the Department of Business Assistance to establish a new small business incubator and technology center in the Augusta County-Staunton-Waynesboro area.)

Item 95 #6h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Business Assistance	\$0	\$350,000 GF

Language:

Page 81, line 48, strike "21,589,450" and insert "21,939,450".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$350,000 the second year from the general fund for the establishment of a small business incubator center in the Cumberland Plateau Planning District."

Explanation:

(This amendment provides \$350,000 of general fund support for the Department of Business Assistance to establish a new small business incubator center in the Cumberland Plateau Planning District. The Planning District, Southwest Virginia Community College, the Town of Richlands, Tazewell County, and the regional Small Business Development Center have formed a partnership to implement this initiative.)

Item 95 #7h

Commerce And Trade	Language
Department Of Business Assistance	

Language:

Page 83, after line 4, insert:

"H. The Department of Business Assistance shall conduct a study to determine the value in establishing a privately based network designed to increase the flow of information and capital between private investors and entrepreneurs. The study will also look at ways to coordinate regional, private, and angel investor networks to better facilitate linkages between investors and investment opportunities around the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 95 #8h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Business Assistance	\$0	\$1,000,000 GF

Language:

Page 81, line 48, strike "21,589,450" and insert "22,589,450".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$1,000,000 to establish a Night Operations Training Center. The Center will train and equip 250 law enforcement officers over a three year period at no cost. After the initial period, the Center will provide new and on-going training for law enforcement officers."

Explanation:

(This amendment is self-explanatory.)

Item 103 #1h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Agriculture And Consumer Services	\$20,000	\$0 GF

Language:

Page 85, line 39, strike "6,499,747" and insert "6,519,747".

Explanation:

(This amendment provides \$20,000 for the Department of Agriculture and Consumer Services to fund the economic research needed to pursue an anti-dumping case against the below-cost suppliers of apple-juice concentrate to the United States.)

Item 108 #1h

Commerce And Trade Department Of Agriculture And Consumer Services	FY 98-99 \$0	FY 99-00 \$10,000 GF
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Language:

Page 87, line 9, strike "4,953,630" and insert "4,963,630".

Page 88, after line 30 insert:

"F. Out of the amounts in this Item shall be provided \$10,000 the second year from the general fund for the Tobacco Indemnification Commission."

Explanation:

(This amendment is self-explanatory.)

Item 111 #1h

Commerce And Trade Department Of Agriculture And Consumer Services	FY 98-99 \$0	FY 99-00 \$50,000 GF
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Language:

Page 89, line 9, strike "3,456,042" and insert "3,506,042".

Page 89, line 22, after "year", insert " and \$50,000 the second year".

Explanation:

(This amendment provides second year funding for hydrilla control at Lake Gaston.)

Item 111 #2h

Commerce And Trade	FY 98-99	FY 99-00
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Department Of Agriculture And \$0 \$50,000 GF
Consumer Services

Language: Page 89, line 9, strike "3,456,042" and insert "3,506,042".

Explanation:

(This amendment provides additional general fund support of \$50,000 for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state, and private sources to protect livestock from coyote predation.)

Item 111 #3h

Commerce And Trade **FY 98-99** **FY 99-00**
Department Of Agriculture And \$80,000 \$80,000 GF
Consumer Services

Language:

Page 89, line 9, strike "3,503,695" and insert "3,583,695".
Page 89, line 9, strike "3,456,042" and insert "3,536,042".

Explanation:

(This amendment provides additional general fund support of \$80,000 each year for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state, and private sources to protect livestock from coyote predation.)

Item 111 #4h

Commerce And Trade

Department Of Agriculture And Consumer Services

Language

Language:

Page 89, after line 24, insert:

"C. The funds appropriated to the Lake Anna Advisory Committee for hydrilla control and removal as contained in Item 113, Chapter 924, 1997 Acts of Assembly, may be used for master planning for the preservation of water quality in Lake Anna."

Explanation:

(This amendment clarifies that the funds already appropriated for hydrilla control may be used for planning purposes.)

Item 120 #1h

Commerce And Trade	FY 98-99	FY 99-00
Virginia Employment Commission	\$0	\$100,000 GF

Language:

Page 92, line 6, strike "365,778,439" and insert "365,878,439".

Explanation:

(This amendment provides \$100,000 of general fund support for Virginia Economic Bridge to establish a pilot program identifying some 25-50 workers (with undergraduate degrees) from the Displaced Worker Program and to train these workers over a three-month period in fundamental computer skills. Additionally, Virginia Economic Bridge will identify corporations in Northern Virginia that will employ these workers in off-site facilities in Southwest Virginia.)

Item 123 #1h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Forestry	\$0	\$350,000 GF

Language:

Page 93, line 14, strike "22,086,112" and insert "22,436,112".

Page 94, after line 19, insert:

"H. Out of the amounts in this Item shall be provided \$350,000 the second year from the general fund to support and maintain an Urban Forestry Program."

Explanation:

(This amendment is self-explanatory.)

Item 123 #2h

Commerce And Trade	FY 98-99	FY 99-00
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Department Of Forestry \$0 \$120,000 GF

Language:

Page 93, line 14, strike "22,086,112" and insert "22,206,112".

Page 94, after line 19, insert:

"H. Out of the amounts in this Item shall be provided \$120,000 the second year from the general fund to support and maintain a Tree Planting Program as part of the Urban Forestry Program."

Explanation:

(This amendment is self-explanatory.)

Item 127 #1h

Secretary Of Education	FY 98-99 (\$200,000)	FY 99-00 \$200,000 GF
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Language:

Page 97, line 3, strike "734,601" and insert "534,601".

Page 97, line 3, strike "538,443" and insert "738,443".

Explanation:

(This amendment moves funding appropriated by the 1998 General Assembly to the Secretary of Education for planning innovative or alternative schools from the first year to the second year.)

Item 129 #1h

Education: Elementary & Secondary

Department Of Education

Language

Language:

Page 102, after line 21, insert:

"R. Notwithstanding §4-1.05 b.3 of this act, the Superintendent of Public Instruction may apply for grant funding to be used by local school divisions consistent with the provisions of House Bill 1270, contingent upon its passage by the 1999 General Assembly. The nongeneral fund appropriation for this agency shall be adjusted by the amount of the proceeds of any such grant awards."

Explanation:

(This amendment would allow the Department of Education, on behalf of local school divisions, to apply for grant funding to support innovative family and community involvement in classroom learning and school activities.)

Item 129 #2h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0 0.00	FY 99-00 \$300,000 3.00	GF FTE
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Language:

Page 98, line 41, strike "23,344,922" and insert "23,644,922".

Page 102, after line 21, insert:

"R. The appropriation for State Education Regional Services includes \$300,000 and three positions in the second year from the general fund for curriculum specialists to assist agricultural education teachers. These positions will be located in the eastern, central, and western regions of the Commonwealth."

Explanation:

(This amendment would provide state funding to establish three curriculum specialist positions in the Virginia Department of Education. The curriculum specialists would assist agricultural education teachers by developing curriculum, revising curriculum, providing workshops, making technical assistance visits to schools, and meeting with representatives of the agricultural industry.)

Item 129 #3h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$1,700,000	GF
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Language:

Page 98, line 41, strike "23,344,922" and insert "25,044,922".

Page 102, after line 21, insert:

"R. Out of the appropriation for State Education Services for Research, Testing and Evaluation, a payment of \$1,700,000 in the second year from the general fund shall be disbursed by the Department of Education to local school divisions for the state share of fees for students taking exams for Advanced Placement and International Baccalaureate program courses."

Explanation:

(This amendment is self-explanatory.)

Item 129 #4h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$1,489,000	FY 99-00 \$1,844,000	GF
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Language:

Page 98, line 41, strike "22,559,379" and insert "24,048,379".

Page 98, line 41, strike "23,344,922" and insert "25,188,922".

Page 99, line 52, strike "9,611,252" and "10,533,034" and insert "11,100,252" and "12,377,034".

Explanation:

(This amendment provides funding for the Department of Education to contract with Harcourt-Brace to process Standards of Learning (SOL) test results within 14 calendar days, which will enable school divisions to move the test administration closer to the end of the academic year. Currently, school divisions administer the tests between five and eight weeks before the end of the term; this funding will allow divisions to move the test administration between two to five weeks before the end of the term.)

Item 129 #5h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$400,000	GF
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Language:

Page 98, line 41, strike "23,344,922" and insert "23,744,922".

Page 102, after line 21, insert:

"R. Out of the amounts for State Education Services, \$400,000 the second year from the general fund is provided to conduct a statewide assessment of the effectiveness of the remedial programs outlined in Paragraph M. of this Item and to assess the effectiveness of re-testing students who fail any Standards of Learning (SOL) tests after they receive remedial instruction."

Explanation:

(This amendment provides funding for the Department of Education to complete the remediation study required by the 1998 General Assembly. This funding will enable the Department to review and evaluate the effectiveness of seven state-funded remedial education programs at the local level.)

Item 129 #6h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0 0.00	FY 99-00 \$177,700 2.00	GF FTE
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Language:

Page 98, line 41, strike "23,344,922" and insert "23,522,622".

Page 102, after line 21, insert:

"R. Out of the appropriation for State Education Services, \$177,000 and two positions in the second year from the general fund is provided for training, technical assistance, materials and staff support for the secondary schools general educational development test and preparatory (GED) program."

Explanation:

(This amendment provides staff and technical assistance for the GED test and preparatory programs.)

Item 129 #7h

Education: Elementary & Secondary Department Of Education	Language
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Language:

Page 102, after line 21, insert:

"R. The State Board of Education and Department of Education shall develop a methodology and a recommendation for funding to assist disparate school divisions in providing appropriate resources regarding the Standards of Learning, including, but not limited to, staff development, tracking, recruitment and retention of administrators and teachers to improve Standards of Learning test scores."

Explanation:

(This amendment is self-explanatory.)

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$150,000	Item 129 #8h GF
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Language:

Page 98, line 41, strike "23,344,922" and insert "23,494,922".

Page 99, line 43, strike "\$296,000" and insert "\$446,000".

Explanation:

(This amendment increases funding in the second year for the Virginia Vital Information for Education and Work (VIEW) program to allow technological expansion of this Virginia Career Information Delivery System, improve ease of access to educational and career information contained in the System, and provide training for Virginia counselors, teachers and other helping professions in Virginia who use Virginia VIEW to serve Virginians.)

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$5,069,807	Item 129 #9h GF
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Language:

Page 98, line 41, strike "23,344,922" and insert "28,414,729".

Page 99, line 50, after "F." insert "1."

Page 100, after line 3, insert:

"2. Out of the amounts for State Education Services, an additional \$5,069,807 from the general fund in the second year is included to provide funding for the administration of Standards of Learning Tests in each grade and subject to students who have received remediation following failure of the tests."

Explanation:

(This amendment is self-explanatory.)

Item 129 #10h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$50,000 GF
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Language:

Page 98, line 41, strike "23,344,922" and insert "23,394,922".

Page 102, after line 21, insert:

"R. Out of the appropriations for State Education Services and Administrative Support Services, \$50,000 the second year from the general fund is provided for the Board of Education to conduct a study of the feasibility and appropriateness of establishing a Governor's School for Student Leadership at the Jepson School of Leadership Studies at the University of Richmond."

Explanation:

(This amendment is self-explanatory.)

Item 129 #11h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$500,000 GF
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Language:

Page 98, line 41, strike "23,344,922" and insert "23,844,922".

Page 102, after line 21, insert:

"R. Out of the appropriation for State Education Services for Research, Testing and Evaluation, a payment of \$500,000 in the second year from the general fund shall be disbursed by the Department of Education to local school divisions for the state share of fees for needy and low-income students taking exams for Advanced Placement and International Baccalaureate program courses. As a condition of receiving these funds, local school divisions shall notify all students and parents regarding the availability of academic qualifications to enroll in advance placement courses. School divisions shall first use funding from the College Board for this purpose."

Explanation:

(This amendment is self-explanatory.)

Item 129 #12h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$1,600,000	GF
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Language:

Page 98, line 41, strike "23,344,922" and insert "24,944,922".

Page 102, line 7, after "Centers.", insert:

"An additional payment of \$1,600,000 in the second year from the general fund is provided to establish a Family Involvement in Technology program in each of the Governor's Best Practice Centers, contingent upon the passage of House Bill 2321 by the 1999 General Assembly."

Explanation:

(This amendment would provide 100 computers with modems and a parental training coordinator in each of the proposed Best Practice Centers.)

Item 129 #13h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$250,000	GF
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Language:

Page 98, line 41, strike "23,344,922" and insert "23,594,922".

Page 102, after line 21, insert:

"R. Out of the appropriation for State Education Services, \$250,000 in the second year from the general fund is provided for three pilot Inner City School Choice scholarship programs. The pilot programs shall be modeled after the Cleveland Scholarship program, and shall provide scholarships for low-income kindergarten through third grade students to attend the private school of their choice. The Superintendent of Public Instruction shall select the three pilot locations."

Explanation:

(This amendment is self-explanatory.)

Item 133 #1h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$140,000 GF
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Language:

Page 102, line 41, strike "1,007,556" and insert "1,147,556".

Page 103, after line 40, insert:

"E. An amount estimated at \$140,000 the second year from the general fund shall be disbursed by the Department of Education to provide \$5,000 bonuses from state funds to classroom teachers in Virginia's public schools holding certification from the National Board for Professional Teaching Standards. By August 1 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year that hold such certification."

Explanation:

(This amendment is self-explanatory.)

Item 133 #2h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$140,000 GF
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Language:

Page 102, line 41, strike "1,007,556" and insert "1,147,556".

Page 103, after line 40, insert:

"E. An amount estimated at \$140,000 the second year from the general fund shall be disbursed by the Department of Education to provide \$5,000 bonuses from state funds to classroom teachers in Virginia's public schools holding certification from the National Board for Professional Teaching Standards. By August 1 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year that hold such certification."

Explanation:

(This amendment is self-explanatory.)

Item 133 #3h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$300,000 GF
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Language:

Page 102, line 41, strike "1,007,556" and insert "1,307,556".

Page 103, line 8, strike "\$300,000" and insert "\$600,000".

Explanation:

(This amendment doubles the funding for the Virginia Teaching Scholarship Loan Program in the second year.)

Item 133 #4h

Education: Elementary & Secondary Department Of Education	FY 98-99 \$0	FY 99-00 \$2,500,000 GF
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Language:

Page 102, line 41, strike "1,007,556" and insert "3,507,556".

Page 103, after line 40, insert:

"E. An additional payment of \$2,500,000 the second year from the general fund shall be disbursed by the Department of Education to provide matching grants to school boards that employ only licensed instructional personnel with endorsements in the relevant subject areas to provide instruction in art, music, and physical education, as provided in §22.1-253.13:1 C., Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 136 #1h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$50,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,885,043".

Page 107, line 48, after "year" insert "and \$50,000 the second year".

Explanation:

(This amendment continues funding in the second year for Project ECOLE (Electronic Community of Learning and Education), a partnership between the Manassas Park school division, the University of Virginia, and the Virginia Computer Institute.)

Item 136 #2h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$1,140,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "318,975,043".

Page 108, line 8, strike "\$3,247,283" and insert "\$4,387,283".

Page 108, line 13, insert:

"the first year and twelve professional instructional positions per 1,000 students the second year".

Explanation:

(This amendment would increase the number of English as a Second Language (ESL) instructors paid for by the state by increasing the ratio from nine instructors to twelve instructors for every 1,000 ESL students.)

Item 136 #3h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$250,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "318,085,043".
Page 108, line 47, strike "\$905,000" and insert "\$1,155,000".
Page 109, line 2, strike "\$250,000" and insert "\$500,000".

Explanation:

(This amendment increases the appropriation of Achievable Dream, Inc., of Newport News from \$250,000 to \$500,000 in the second year. The funds would be used to expand the program to grades kindergarten, first and second.)

Item 136 #4h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$2,400,000	\$2,400,000 GF

Language:

Page 104, line 27, strike "308,438,795" and insert "310,838,795".
Page 104, line 27, strike "317,835,043" and insert "320,235,043".
Page 106, line 29, strike "\$1,085,754" and insert "\$3,458,754".
Page 106, line 30, strike "\$1,085,754" and insert "\$3,458,754".
Page 106, line 40, after "Wythe" insert ", and four additional sites,".
Page 106, line 40, after "officer" insert "and other administrative costs".
Page 106, line 46, strike "on a" and insert "determined based on a \$600 cost".

Explanation:

(This amendment would increase the appropriation for Project Discovery so the program could add four new sites, serve an additional 859 students in existing sites, increase the \$400 projected cost per student to \$600, purchase additional tutoring services for existing students, and defray rising administrative costs.)

Item 136 #5h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$52,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,887,043".

Page 108, after line 6, insert:

"11. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$52,000 the second year from the general fund for Victory Academy, an alternative school operated by the Gloucester County school division."

Explanation:

(This amendment would provide funding to expand the number of students attending Victory Academy, an alternative school for eighth and ninth graders in Gloucester County.)

Item 136 #6h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$75,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".

Page 108, line 5, after "year" insert "and \$75,000 the second year".

Explanation:

(This amendment provides funding in the second year for the New Century Public Education Consortium to conduct a Teacher Accountability Demonstration project in conjunction with the new Teacher Education Center at VPI/SU and the College of Education at Radford University. The program would provide assistance to teachers pursuing certification from the National Board for Professional Teaching Standards.)

Item 136 #6h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$75,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".
Page 108, line 5, after "year" insert "and \$75,000 the second year".

Explanation:

(This amendment provides funding in the second year for the New Century Public Education Consortium to conduct a Teacher Accountability Demonstration project in conjunction with the new Teacher Education Center at VPI/SU and the College of Education at Radford University. The program would provide assistance to teachers pursuing certification from the National Board for Professional Teaching Standards.)

Item 136 #7h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$160,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,995,043".
Page 108, after line 6, insert:

"11. An additional payment of \$160,000 the second year from the general fund shall be disbursed by the Department of Education as \$10,000 competitive grants for family and community involvement programs, contingent upon the passage of House Bill 1270 by the 1999 General Assembly. Two grants per superintendents' region shall be awarded."

Explanation:

(This amendment would provide local school divisions with state grants for family and community involvement programs, consistent with the provisions of House Bill 1270.)

Item 136 #8h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$41,068	\$0 GF

Language:

Page 104, line 27, strike "308,438,795" and insert "308,479,863".

Page 106, after line 8, insert:

"4. Out of the amounts for special education payments, \$41,068 in the first year from the general fund shall be appropriated to St. Mary's Home for Disabled Children in Norfolk."

Explanation:

(This amendment would reimburse St. Mary's Home for Disabled Children in Norfolk for the costs of educating out-of-state foster care students.)

Item 136 #9h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$500,000	\$0 GF

Language:

Page 104, line 27, strike "308,438,795" and insert "308,938,795".

Page 106, after line 21, insert:

"4. Out of the amounts for Financial Assistance for Vocational Education Instruction, \$500,000 the first year from the general fund is provided to the Wise County Skills Center."

Explanation:

(This amendment would provide additional funding for the Wise County Skills Center, for courses for unemployed and under-employed adults in Lee, Scott, and Wise counties and the City of Norton.)

			Item 136 #10h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$130,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,965,043".

Page 106, line 23, preceding "State" insert "1."

Page 106, after line 26, insert:

"2. Out of the amounts for Adult Education Payments, the Board of Education shall provide \$130,000 the second year from the general fund to the Coalfield Educational Empowerment Program for additional adult education instruction and GED testing."

Explanation:

(This amendment is self-explanatory.)

			Item 136 #11h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$350,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "318,185,043".

Page 107, line 23, strike the second "\$362,000" and insert "\$712,000".

Explanation:

(This amendment provides an additional \$350,000 to the Southwest Virginia Public Education Consortium in the second year. The funds would be used to purchase laptop computers for students participating in the Linwood Holton Governor's School. Funding would also be used to support a technology teacher/coordinator and provide additional technology equipment and support.)

			Item 136 #12h
Education: Elementary & Secondary	FY 98-99	FY 99-00	

Direct Aid To Public Education

Language:

Page 104, line 27, strike "317,835,043" and insert "318,160,043".

Page 107, line 23, strike the first "\$362,000" and insert "\$687,000".

Explanation:

(This amendment provides an additional \$325,000 to the Southwest Virginia Public Education Consortium in the second year. The funds would be used to provide for intense summer training for new lead teachers and renewal summer training for seasoned lead teachers; three meetings/workshops throughout each academic year; meetings within each school divisions; coordination and management; and communication processes such as newsletters and a WEB page.)

Item 136 #13h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$387,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "318,222,043".

Page 109, after line 45, insert:

"5. Out of this appropriation, \$387,000 in the second year from the general fund shall be provided for local school divisions to conduct vocational assessments as part of the educational plan required in compulsory education waivers pursuant to §22.1-254 (D1)."

Explanation:

(This amendment provides \$387,000 to local school divisions to conduct vocational assessments for students receiving educational plans pursuant to House Bill 2384.)

Item 136 #14h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$5,781,725 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "323,616,768".

Page 109, after line 45, insert:

"5. Out of this appropriation, \$5,781,725 in the second year from the general fund for the secondary schools' general educational development test and preparatory program."

Explanation:

(This amendment provides \$5,781,725 in the second year to provide the secondary schools' general educational development test and preparatory program pursuant to House Bill 2384.)

Item 136 #15h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$2,455,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "320,290,043".

Page 106, after line 21, insert:

"4. Out of the amounts for Financial Assistance for Vocational Education Instruction, \$2,455,000 in the second year from the general fund is provided for a one-time transition payment to maintain Virginia's Education for Independence Programs. In future years, the program will be funded from federal Workforce Investment Act funds."

Explanation:

(This amendment allows a one-time transition payment for Virginia's Education for Independence programs. Historically, under the Carl D. Perkins Vocational and Technical Education Act, the federal law provided a 10.5 percent set-aside for Virginia's Education for Independence programs. These vocational education programs provide job skills and support services for single parents, displaced homemakers, young women needing to support themselves and their families, and other targeted groups. The current law, going into effect July 1, 1999, no longer provides the set-aside funding, but anticipates that the programs can be funded from the Workforce Investment Act. There is a one-year lag between the two federal funding sources. Therefore, this amendment would provide one-year transition funding from the state. There are currently 40 programs supported by these funds across the Commonwealth, 27 at community colleges and 13 in secondary schools. These programs serve 6,500 students.)

Item 136 #16h

Education: Elementary & Secondary Direct Aid To Public Education	FY 98-99 \$0	FY 99-00 \$30,000 GF
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Language:

Page 104, line 27, strike "317,835,043" and insert "317,865,043".

Page 108, line 47, strike "\$905,000" and insert "\$935,000".

Page 109, line 9, after "Schools.", insert:

"Out of this appropriation, \$30,000 the second year from the general fund shall be provided for an Achievable Dream Program for Hampton Public Schools.

Explanation:

(This amendment is self-explanatory.)

Item 136 #17h

Education: Elementary & Secondary Direct Aid To Public Education	Language
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Language:

Page 106, after line 21, insert:

"4. Out of the federal Perkins funds provided to the Department of Education, no less than the funding level provided in the first year (\$2,280,000 for program grants and \$175,000 for the program Coordinator and administrative costs of the program) or 10.5 percent of the total Perkins grant, whichever is smaller, shall be set aside to coordinate and fund Virginia's Education for Independence Programs on an annual basis."

Explanation:

(This amendment ensures an on-going commitment of federal funding provided under the Carl D. Perkins Vocational and Technical Education Act for Virginia's Education for Independence programs. Historically, the federal law provided a 10.5 percent set-aside for Virginia's Education for Independence programs. These vocational education programs provide job skills and support services for single parents, displaced homemakers, young women needing to support themselves and their families, and other targeted groups. The current law, going into effect July 1, 1999, no longer provides the set-aside funding, but provides flexibility to the states. There are currently 40 programs supported by these funds across the Commonwealth, 27 at community colleges and 13 in secondary schools. These programs serve 6,500 students. This amendment would establish the intent of the General Assembly that these programs continue to receive support for the Perkins funds.)

Item 136 #18h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$500,000	\$0 GF

Language:

Page 104, line 27, strike "308,438,795" and insert "308,938,795".

Page 106, after line 21, insert:

"4. Out of the amounts for Financial Assistance for Vocational Education Instruction, \$500,000 the first year from the general fund is provided to the Wise County Skills Center."

Explanation:

(This amendment would provide additional funding for the Wise County Skills Center for courses for unemployed and under-employed adults in Lee, Scott, and Wise counties and the City of Norton.)

Item 136 #19h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$150,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,985,043".

Page 106, line 23, preceding "State" insert "1."

Page 106, after line 26, insert:

"2. Out of the amounts for Adult Education Payments, the Board of Education shall provide \$150,000 the second year from the general fund to the Coalfield Educational Empowerment Program for additional adult education instruction and GED testing."

Explanation:

(This amendment is self-explanatory.)

Item 136 #20h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$500,000 GF

Language:

Page 104, line 27, strike "317,835,043" and insert "318,335,043".

Explanation:

(This amendment would provide funding to implement the provisions of House Bill 2746, regarding adult education programs.)

Item 136 #22h

Education: Elementary & Secondary Direct Aid To Public Education	FY 98-99 \$0	FY 99-00 \$2,500,000	GF
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Language:

Page 104, line 27, strike "317,835,043" and insert "320,335,043".

Page 109, after line 45, insert:

"5. Out of this appropriation, \$2,500,000 the second year from the general fund is designated for the Comprehensive Prevention Grant Program. The State Council on Prevention shall award grants to school divisions enabling local units of government to develop comprehensive approaches to preventing the problems that lead young people into drug addiction, leaving school, crime and other delinquent behaviours, pursuant to §9-272.1, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 136 #23h

Education: Elementary & Secondary Direct Aid To Public Education	FY 98-99 \$0	FY 99-00 \$100,000	GF
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Language:

Page 104, line 27, strike "317,835,043" and insert "317,935,043".

Page 108, line 5, after "year" insert "and \$100,000 the second year".

Explanation:

(This amendment provides funding in the second year for the New Century Public Education Consortium to continue the planning efforts of the New Century Public Education Consortium and allow the fifteen Consortium members to not only continue the programs which have been underway for the past five months, but would also allow for the development of future Consortium efforts.)

Item 137 #1h

Education: Elementary & Secondary Direct Aid To Public Education	FY 98-99 \$0	FY 99-00 \$933,916	GF
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Language:

Page 110, line 19, strike "265,481,074" and insert "266,414,990".

Explanation:

(This amendment would entitle the counties of Clarke, Fauquier, Frederick and Stafford and the City of Winchester to the same differential as school divisions in Planning District Eight for the purposes of computing fringe benefit costs for school aid. A companion amendment in Item 138 also provides these school divisions the same salary differential for instructional and support positions as the Planning District Eight localities have.)

Item 138 #1h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$8,793,633 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,261,848,354".

Page 130, line 31, strike "another program" and insert "Head Start".

Explanation:

(This amendment would expand the at-risk four-year-olds program to include children currently served in such preschool programs with Title I (formerly Chapter 1) federal funding.)

Item 138 #2h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$15,672,182 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,268,726,903".

Page 130, line 48, strike "sixty percent of the unserved at-risk four-year-olds" and insert: "each unserved at-risk four-year-old".

Explanation:

(This amendment would provide funding to expand quality preschool programs to 100 percent of at-risk four-year-olds not currently served by other preschool programs. Currently, the program serves 60 percent of at-risk four-year-olds not served by other preschool programs.)

Item 138 #3h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$8,705,039 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,261,759,760".

Page 118, line 23, after "Eight", insert:

"and the counties of Clarke, Fauquier, Frederick and Stafford and the City of Winchester".

Explanation:

(This amendment would entitle the counties of Clarke, Fauquier, Frederick and Stafford and the City of Winchester to the same salary differentials for instructional and support positions as the Northern Virginia localities in Planning District Eight. A companion amendment in Item 137 reflects the effect of this change on computing benefit costs.)

Item 138 #4h

Education: Elementary & Secondary	Language
Direct Aid To Public Education	

Language:

Page 134, after line 46, insert:

"School divisions may also use this funding for students who may require remediation to perform adequately on the Standards of Learning assessments."

Page 135, after line 4, insert:

"d. Any funds provided to school divisions in the first year for the Standards of Learning Remediation program that are unexpended as of June 30, 1999, shall be carried on the books of the locality to be appropriated to the school division in the second year for use in the same program."

Explanation:

(This amendment would clarify that school divisions may provide remediation to students who have not yet taken the Standards of Learning assessments, if the students are not expected to perform well on the tests. Also, the amendment would allow school divisions to carry forward unexpended funding from the first to second year for the Standards of Learning Remediation program.)

Item 138 #5h

Education: Elementary &

Secondary

Direct Aid To Public Education

Language

Language:

Page 121, line 9, after "1." insert "1)".

Page 121, strike lines 10 through 18, and insert:

"year from the general fund shall be disbursed by the Department of Education to school divisions for new teacher residency grants.

2) These grants shall be used by school divisions to hire beginning teachers who have passed the Praxis test and will be teaching in a Standards of Learning content area. The beginning teacher would be assigned to work in the classroom of a master teacher, who is identified by the local school division based on existing division evaluation criteria.

3) Grants shall be distributed based on an allocation formula providing state funding of \$20,000 for each new teacher's salary and benefits and \$5,000 for a supplement for each master teacher.

4) Any locality which desires to participate in this grants program must submit a proposal through its school superintendent by June 1 of each year. The local proposal must include no fewer than five days of summer training for each master teacher, such training to include mentoring, communication, reflective coaching, and teacher evaluation."

Explanation:

(This amendment is self-explanatory.)

Item 138 #6h

Education: Elementary & Secondary Direct Aid To Public Education	FY 98-99 \$0	FY 99-00 \$106,965,208	GF
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Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,360,019,929".

Page 120, line 13, strike "2.25%" and insert "6.00%".

Page 120, line 14, strike "January 1, 2000" and insert " July 1, 1999".

Page 120, line 18, strike "2.25%" and insert "6.00%".

Page 120, line 22, after "1," insert:

"1999, the first year and December 1, 1999, the second year,".

Page 120, after line 28, insert:

"In addition, as a condition of receiving the state payment for fiscal year 2000, the school division must certify to the state Department of Education, no later than December 1, 1999, that they have met the following conditions: 1) a mentor has been assigned to assist every first-year probationary teacher; 2) new positions have been filled by hiring licensed instructional personnel with endorsements in the relevant subject areas; 3) financial support is available for teachers attending professional development seminars or for those teachers seeking national certification; 4) a performance evaluation program has been developed for instructional personnel that is appropriate to the tasks performed and that includes criteria for assessing employee skills and knowledge and improvement in student achievement; and 5) a performance evaluation program has been developed for principals, assistant principals, and supervisors that includes criteria for assessing employee skills and knowledge and improvement in student achievement, for achieving building-level gains in student learning, and for addressing school safety and enforcing student discipline."

Explanation:

(This amendment provides the state share of funding to increase the second year teacher salary increase from 2.25 percent to 6.00 percent and moves up the beginning date for the salary increase to July 1, 1999. The amendment would tie the increase to additional accountability measures for teachers and for instructional supervisors.)

Item 138 #7h

Education: Elementary & Secondary Direct Aid To Public Education	FY 98-99 \$0	FY 99-00 \$22,473,458	GF
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Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,275,528,179".

Page 130, after line 24, insert:

"i. An additional payment of \$22,473,458 the second year from the general fund shall be disbursed by the Department of Education for the state share of a technology assistant in every elementary school."

Explanation:

(This amendment would provide the state share of the cost of a technology assistant for every elementary school. The total salary and benefits cost for each position would be \$36,547 for school divisions located in Planning District Eight and \$33,473 for school divisions in the rest of the state.)

Item 138 #8h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$100,000 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,154,721".

Page 127, after line 6, insert:

"f. An additional state payment shall be disbursed by the Department of Education for five pilot projects for disruptive elementary and middle school students who do not currently qualify for regional alternative education programs, contingent upon the passage of House Bill 1248 by the 1999 General Assembly."

Explanation:

(This amendment would provide funding for pilot projects, in accordance with the provisions of House Bill 1248.)

Item 138 #9h

Education: Elementary & Secondary	Language
Direct Aid To Public Education	

Language:

Page 130, after line 24, insert:

"i. School divisions may use technology funding for the purchase, installation, and maintenance of filtering software, as long as such use is not in violation of official policy from the relevant funding authorities.

Explanation:

(This amendment would allow school divisions the option of using some of the technology funding received from state and federal sources for the purchase, installation, and maintenance of filtering software.)

Item 138 #10h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$2,860,872	\$1,932,152 GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,159,063,219".

Page 112, line 10, strike "2,253,054,721" and insert "2,254,986,873".

Explanation:

(This amendment funds the Basic Aid portion of increasing the Northern Virginia Cost of Competing Differential from 19.07 percent (the first year) and 20.91 percent (the second year) to 24.61 percent (each year) for non-instructional positions.)

Item 138 #11h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$314,400,000	\$310,300,000 GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,470,602,347".

Page 112, line 10, strike "2,253,054,721" and insert "2,563,354,721".

Page 112, after line 40, insert:

"Lottery Grants for Local Schools (17525).....\$123,473,401
\$122,282,763".

Page 112, after line 45, insert:

"Lottery Proceeds...\$314,400,000 \$310,300,000".

Page 115, line 32, after "population)" strike remainder of line.

Page 115, strike line 33.

Page 115, line 34, strike "membership adjusted for the composite index) paid".

Page 115, line 45, after "population)" strike remainder of line.

Page 115, strike line 46.

Page 115, line 47, strike "membership adjusted for the composite index) paid".

Page 116, line 11, strike "a."

Page 116, strike lines 17 through 21.

Page 117, line 6, strike "and the revenues".

Page 117, strike lines 7 and 8.

Page 117, line 9, strike "paid" and "the fiscal year in".

Page 117, line 18, unstrike "out of the state share".

Page 117, line 29, unstrike "and the required local expenditure" and strike "pursuant to".

Page 117, line 20, strike "Paragraph B.7. above,".

Page 118, line 34, strike "less".

Page 118, strike lines 35 and 36.

Page 118, line 37, strike "composite index) paid".

Page 118, line 40, strike "1)".

Page 118, strike lines 43 and 44.

Page 119, line 37, strike "1)".

Page 119, strike lines 42 through 47.

Page 135, after line 41, insert:

"18. Lottery Grants for Local Schools

a. An additional payment of \$123,473,401 the first year and \$122,282,763 the second year from Lottery Funds for Public Education shall be disbursed by the Department of Education to local school divisions for their use for public education purposes. These incentive payments shall be distributed to local divisions as follows:

Division

1998-1999

1999-2000

ACCOMACK
\$583,130
\$570,506
ALBEMARLE
1,402,567
1,416,885
ALLEGHANY
247,421
239,060
AMELIA
200,385
196,214
AMHERST
506,637
493,384
APPOMATTOX
248,157
244,019
ARLINGTON
1,450,157
1,443,244
AUGUSTA
1,260,615
1,240,797
BATH
71,862
69,853
BEDFORD
1,118,084
1,104,842
BLAND
95,021
91,187
BOTETOURT
559,778
550,922
BRUNSWICK
253,110
248,486

BUCHANAN
439,869
409,591
BUCKINGHAM
224,083
220,275
CAMPBELL
903,192
884,989
CAROLINE
424,378
418,937
CARROLL
419,873
410,882
CHARLES CITY
121,499
119,141
CHARLOTTE
215,293
211,077
CHESTERFIELD
6,146,160
6,060,038
CLARKE
237,245
231,141
CRAIG
78,688
77,715
CULPEPER
675,421
684,395
CUMBERLAND
142,343
138,652
DICKENSON
270,119
256,340

DINWIDDIE

448,730

435,584

ESSEX

206,382

215,420

FAIRFAX

14,793,429

14,789,720

FAUQUIER

1,123,650

1,114,104

FLOYD

216,133

212,115

FLUVANNA

349,227

352,150

FRANKLIN

835,059

822,270

FREDERICK

1,253,212

1,237,490

GILES

280,241

273,632

GLOUCESTER

733,310

720,684

GOOCHLAND

159,775

158,941

GRAYSON

220,334

217,136

GREENE

273,197

276,308

GREENSVILLE

156,739

151,296

HALIFAX

565,341

551,001

HANOVER

1,990,474

2,011,246

HENRICO

5,038,110

5,049,726

HENRY

960,090

951,176

HIGHLAND

43,997

42,734

ISLE OF WIGHT

594,685

594,850

JAMES CITY

870,997

877,866

KING GEORGE

351,555

354,922

KING QUEEN

112,764

112,448

KING WILLIAM

207,900

205,110

LANCASTER

182,669

174,788

LEE

303,627

289,556

LOUDOUN
2,875,196
3,100,150
LOUISA
459,104
455,985
LUNENBURG
173,442
161,331
MADISON
221,560
213,492
MATHEWS
164,495
157,226
MECKLENBURG
556,408
543,748
MIDDLESEX
167,023
164,692
MONTGOMERY
1,081,683
1,067,736
NELSON
263,394
260,462
NEW KENT
288,919
289,449
NORTHAMPTON
256,753
245,276
NORTHUMBERLAND
178,271
173,953
NOTTOWAY
237,600
232,265

ORANGE
470,220
459,661
PAGE
393,704
386,307
PATRICK
291,633
291,623
PITTSYLVANIA
951,331
926,855
POWHATAN
407,142
424,084
PRINCE EDWARD
292,123
288,511
PRINCE GEORGE
565,128
558,241
PRINCE WILLIAM
6,180,835
6,158,543
PULASKI
552,097
535,929
RAPPAHANNOCK
108,754
106,312
RICHMOND
148,192
143,497
ROANOKE
1,704,157
1,671,800
ROCKBRIDGE
365,944
356,924

ROCKINGHAM

1,234,663

1,215,386

RUSSELL

418,522

400,917

SCOTT

320,175

310,084

SHENANDOAH

646,264

635,664

SMYTH

517,469

498,979

SOUTHAMPTON

308,065

298,881

SPOTSYLVANIA

2,070,856

2,114,692

STAFFORD

2,191,846

2,242,755

SURRY

98,911

96,295

SUSSEX

166,786

162,376

TAZEWELL

755,325

726,415

WARREN

577,782

568,826

WASHINGTON

827,399

805,575

WESTMORELAND

251,950

247,666

WISE

642,827

614,548

WYTHE

475,190

465,298

YORK

1,369,675

1,368,500

ALEXANDRIA

869,207

874,945

BRISTOL

275,864

264,144

BUENA VISTA

103,495

102,898

CHARLOTTESVILLE

542,368

528,616

CLIFTON FORGE

62,797

60,766

COLONIAL HEIGHTS

345,861

337,133

COVINGTON

107,148

104,228

DANVILLE

815,411

783,928

FALLS CHURCH

123,941

128,657

FREDERICKSBURG

253,238

246,302

GALAX

148,575

147,019

HAMPTON

2,419,141

2,362,681

HARRISONBURG

448,037

437,706

HOPEWELL

400,044

389,455

LYNCHBURG

1,116,467

1,086,180

MARTINSVILLE

305,699

296,559

NEWPORT NEWS

3,316,219

3,256,059

NORFOLK

3,718,371

3,649,773

NORTON

87,207

83,186

PETERSBURG

552,840

537,108

PORTSMOUTH

1,557,917

1,509,148

RADFORD

177,008

175,389

RICHMOND CITY

3,334,870

3,253,373

ROANOKE CITY

1,616,583

1,577,819

STAUNTON

352,886

344,358

SUFFOLK

1,225,207

1,241,166

VIRGINIA BEACH

8,778,441

8,613,792

WAYNESBORO

352,440

343,022

WILLIAMSBURG

61,366

61,961

WINCHESTER

410,345

401,131

FAIRFAX CITY

207,108

204,431

FRANKLIN CITY

169,351

157,867

CHESAPEAKE CITY

4,227,817

4,174,145

LEXINGTON

79,412

81,941

EMPORIA

111,734

107,981

SALEM	
488,384	
475,892	
BEDFORD CITY	
116,408	
109,700	
POQUOSON	
275,628	
269,438	
MANASSAS CITY	
766,025	
770,628	
MANASSAS PARK	
199,186	
204,072	
COLONIAL BEACH	
66,493	
63,356	
WEST POINT	
91,336	
93,059	

b. As a condition of receiving these funds, a local governing body shall appropriate sufficient funds to their school division in order to maintain the same local effort on a per-pupil basis for operating programs as was provided in the previous fiscal year. Each school division shall report to the Superintendent of Public Instruction, by May 1 the first year and by September 30 of each year thereafter, the amounts appropriated by their local governing board, on a form prescribed by the Superintendent of Public Instruction."

Explanation:

(This amendment dedicates anticipated lottery proceeds of \$314.4 million the first year and \$310.3 million the second year to public education. Of this amount, localities would receive \$123.5 million the first year and \$122.8 million the second year as grants. As a condition on receipt of the grant, local governing bodies would be required to maintain the same local effort on a per-pupil basis as provided in the prior year. The amount distributed to each locality would be the same as proposed in the introduced budget. A companion amendment moves the lottery proceeds from Item 139.)

Item 138 #12h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$1,200,000 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,254,254,721".

Page 130, after line 24, insert:

"i. Out of the amounts for Educational Technology Payments, the Board of Education shall provide \$1,200,000 the second year from the general fund to Chesapeake Public Schools to address the Year 2000 date change."

Explanation:

(This amendment is self-explanatory.)

Item 138 #13h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$40,000 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,094,721".

Page 127, after line 6, insert:

"f. An additional state payment of \$40,000 the second year from the general fund is provided to Newport News Public Schools for a pilot alternative education program for elementary school students."

Explanation:

(This amendment would provide funding for an alternative education program for elementary students in Newport News. The funding would provide the full salary and benefit costs for one teacher, serving up to 12 students at a time.)

Item 138 #14h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$340,000 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,394,721".

Page 130, after line 24, insert:

"i. Out of the amounts for Educational Technology Payments, the Board of Education shall provide \$340,000 the second year from the general fund to Newport News Public Schools for the division's Urban Education Innovation Zone."

Explanation:

(The Newport News school division was successful in obtaining federal funding of \$2,000,000 for a pilot program to ensure that low-income students have access to computer technology by linking schools, classroom, and libraries through local and wide area networks. The amendment would provide \$340,000 in state funding to complete the infrastructure investment, specifically to setup and maintain six homework centers.)

Item 138 #15h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, line 10, strike "physical health".

Page 135, line 11, strike "care" and insert "nursing".

Explanation:

(This amendment would clarify legislative intent regarding the use of the School Health Incentive Fund.)

Item 138 #16h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

FY 98-99

\$0

FY 99-00

\$2,904,457 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,255,959,178".

Page 133, after line 23, insert:

"i. An additional payment of \$2,904,457 in the second year from the general fund shall be disbursed by the Department of Education as grants to fund truant officers in all middle and high schools with at-risk student populations of 35 percent or greater, as measured by percentage of free lunch students during the 1998/99 school year."

Explanation:

(This amendment is self-explanatory.)

Item 138 #17h

**Education: Elementary &
Secondary**

Language

Direct Aid To Public Education

Language:

Page 113, after line 38, insert:

"d. Students enrolled in a general educational development preparatory program or other alternative program approved by the local school board pursuant to §22.1-254 (D1) shall be counted in the Average Daily Membership of the relevant school division."

Explanation:

(This amendment carries out the intent of House Bill 2384 to include in Average Daily Membership those students who are enrolled in educational plans pursuant to compulsory education waivers in §22.1-254 (D1).)

Item 138 #18h

**Education: Elementary &
Secondary**

FY 98-99

FY 99-00

Direct Aid To Public Education

\$0

\$8,793,633

GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,261,848,354".

Page 130, line 31, strike "another program" and insert "Head Start".

Explanation:

(This amendment would expand the at-risk four-year-olds program to include children currently served in such preschool programs with Title I (formerly Chapter 1) federal funding.)

Item 138 #19h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 134, line 2, after "students" insert:

"and that each student who receives an intervention will be assessed again at the end of that school year".

Explanation:

(This amendment requires schools participating in the Early Intervention Program to test students at the end of the intervention program to determine the effectiveness of the intervention and whether any further intervention is necessary. The tests are provided to schools free of charge.)

Item 138 #20h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

FY 98-99

FY 99-00

\$0

\$39,539 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,094,260".

Page 132, after line 22, insert:

"f. Out of the amounts for At-Risk Four-Year-Olds Preschool Payments, \$39,539 in the second year from the general fund shall be disbursed by the Department of Education to Smyth County Public Schools to serve at-risk four-year-olds currently served with Title I funding."

Explanation:

(This amendment would expand the at-risk four-year-olds program in Smyth County to include children currently served in such preschool programs with Title I (formerly Chapter 1) federal funding.)

Item 138 #21h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$1,000,000 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,254,054,721".

Page 134, line 20, before "An", insert "a."

Page 134, after line 38, insert:

"b. An additional incentive payment of \$1,000,000 the second year from the general fund shall be used by the state Department of Education to develop and disseminate to local school divisions instructional materials to aid parents and their children in preparing for Standards of Learning assessments. These materials shall include, but not be limited to, interactive software and review and remediation materials."

Explanation:

(This amendment is self-explanatory.)

Item 138 #22h

Education: Elementary & Secondary	Language
Direct Aid To Public Education	

Language:

Page 120, line 40, after "instruction.", insert:

"Local school divisions shall set aside a portion of these funds for staff development and technical support for school personnel assigned to gifted education programs."

Explanation:

(This amendment is self-explanatory.)

Item 138 #23h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$400,000 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,454,721".

Page 121, after line 29, insert:

"c. Out of the amounts for Education of the Gifted payments, \$400,000 the second year from the general fund shall be provided for eight pilot programs for the gifted. The pilots shall be located in areas not served by academic year Governor's Schools. The pilots shall provide a model for school divisions, facilitate the identification of gifted students, enhance and improve existing gifted education programs, and increase the representation of gifted minority and low-income students in such programs."

Explanation:

(This amendment is self-explanatory.)

Item 138 #24h

Education: Elementary & Secondary	Language
Direct Aid To Public Education	

Language:

Page 113, line 34, after "education," insert:

"health education or physical education,".

Explanation:

(This amendment allows school divisions to count nonpublic school or home instructed students taking physical education or health education courses in average daily membership for purposes of receiving partial state aid. The amendment is consistent with House Bill 284, passed by the House of Delegates during the 1999 Session.)

Item 138 #25h

Education: Elementary &	FY 98-99	FY 99-00
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Secondary Direct Aid To Public Education	\$0	\$715,271	GF
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Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,769,992".

Page 135, line 7, strike "\$1,648,762" and insert "\$2,363,230".

Page 135, line 10, strike "physical health" and insert "licensed practical nursing".

Page 135, line 11, strike "care".

Page 135, line 14, strike "0.523" and insert "0.75".

Explanation:

(This amendment would increase the number of additional nursing service hours used to compute the School Health Incentive payments to local school divisions. The amendment would also clarify legislative intent that the payments be used for licensed practical nursing services.)

Item 138 #26h

Education: Elementary & Secondary Direct Aid To Public Education	FY 98-99 \$0	FY 99-00 \$25,000,000	GF
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Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,278,054,721".

Page 112, line 41, insert:

"Public School Endowment Fund (17525)..... \$0 \$25,000,000".

Page 135, after line 41, insert:

"18. Public School Endowment Fund

a. An additional payment of \$25,000,000 the second year from the general fund shall be disbursed by the Department of Education to local school divisions for their use in establishing public school endowment funds. Proceeds from the fund shall be governed by local school boards.

b. Payments to school divisions shall be based on a state share per pupil in adjusted average daily membership and shall be made to any school division that certifies to the Department of Education that such funds will be used to set up an endowment fund, or add to an existing endowment fund. Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment is self-explanatory.)

Item 138 #27h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$68,000	\$68,000 GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,270,347".

Page 112, line 10, strike "2,253,054,721" and insert "2,253,122,721".

Page 130, after line 24, insert:

"i. An additional payment of \$68,000 the first year and \$68,000 the second year from the general fund shall be disbursed by the Department of Education to Falls Church City Public Schools to support the Falls Church City Public Schools/Virginia Tech Technology Learning Center."

Explanation:

(This amendment would provide state funding for the Falls Church City Public Schools/Virginia Tech Technology Learning Center. The center is used during the day for middle and high school computer science and business course instruction for the school division. It is used during evenings and weekends for educational technology offerings for Virginia Tech education degree students.)

Item 138 #28h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$5,113,013 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,258,167,734".

Page 113, line 26, after "year.", insert:

"The calculation for half-day kindergarten programs shall be based on programs operating less than five and one-half hours and maintaining pupil-teacher ratios greater than 30 to 1."

Page 113, line 38, after "student.", insert:

"However, in the second year ADM is adjusted for half-day kindergarten at 95 percent of ADM for programs operating less than five and one-half hours if no single class is larger than 28 students with a teacher and a teacher's aide."

Explanation:

(This amendment clarifies current practice for determining when average daily membership (ADM) is adjusted for half-day kindergarten. It would also increase the proportion of funding provided for half-day kindergarten programs, if those programs met certain pupil to teacher and aide ratios.)

Item 138 #29h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$704,035 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,758,756".
Page 112, line 12, strike "\$1,700,934,858" and insert "\$1,706,298,952".
Page 112, line 16, strike "\$36,453,120" and insert "\$37,186,057".
Page 112, line 18, strike "\$187,288,250" and insert "\$191,311,920".
Page 112, line 22, strike "2,891,671" and insert "\$2,901,331".
Page 112, line 24, strike "101,229,478" and insert "\$101,312,545".
Page 112, line 28, strike "77,232,833" and insert "\$67,723,440".
Page 125, line 25, strike \$39,856,824" and insert "\$39,939,891".
Page 127, line 20, strike "77,232,833" and insert "\$67,723,440".
Page 127, strike line 40.

Explanation:

(This amendment provides funding to reduce class sizes in grades two and three from 25 to 1 to 24 to 1 in the second year of the biennium, as specified in House Bill 1673. This would increase the funding required for basic aid accounts, but would decrease the amount required for primary class size payments. The net effect in state funding is an increase of \$704,035.)

Item 138 #30h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$505,326,592	\$498,317,232 GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,661,528,939".

Page 112, line 10, strike "2,253,054,721" and insert "2,751,371,953".

Page 112, line 12, strike "\$1,619,047,620" and insert "\$1,809,974,212".

Page 112, line 12, strike "\$1,700,934,858" and insert "1,888,952,090".

Page 112, after line 40, insert:

"Lottery Grants for Local Schools (17525).....\$314,400,000
\$310,300,000".

Page 112, after line 45, insert:

"Lottery Proceeds...\$314,400,000 \$310,300,000".

Page 115, line 32, after "population)" strike remainder of line.

Page 115, strike line 33.

Page 115, line 34, strike "membership adjusted for the composite index) paid".

Page 115, line 45, after "population)" strike remainder of line.

Page 115, strike line 46.

Page 115, line 47, strike "membership adjusted for the composite index) paid".

Page 116, line 11, strike "a."

Page 116, strike lines 17 through 21.

Page 117, line 6, strike "and the revenues".

Page 117, strike lines 7 and 8.

Page 117, line 9, strike "paid" and "the fiscal year in".

Page 117, line 18, unstrike "out of the state share".

Page 117, line 29, unstrike "and the required local expenditure" and strike "pursuant to".

Page 117, line 20, strike "Paragraph B.7. above,".

Page 118, line 34, strike "less".

Page 118, strike lines 35 and 36.

Page 118, line 37, strike "composite index) paid".

Page 118, line 40, strike "1)".

Page 118, strike lines 43 and 44.

Page 119, line 37, strike "1)".

Page 119, strike lines 42 through 47.

Page 135, after line 41, insert:

"18. Lottery Grants for Local Schools

a. An additional payment of \$

314,400,000 the first year and \$310,300,000 the second year from Lottery Funds for Public Education shall be disbursed by the Department of Education to local school divisions for their use for public education purposes. These incentive payments shall be distributed to local divisions as follows:

Division
1998-1999
1999-2000
ACCOMACK 1,830,864
1,791,229
ALBEMARLE 2,250,227
2,273,199
ALLEGHANY 783,719
757,240
AMELIA 601,036
588,526
AMHERST 1,599,231
1,557,398
APPOMATTOX 853,360
839,130
ARLINGTON 1,812,697
1,804,055
AUGUSTA 3,515,381
3,460,116
BATH 89,827
87,317
BEDFORD 2,835,619
2,802,033
BLAND 358,300
343,841
BOTETOURT 1,412,511
1,390,164

BRUNSWICK	
	942,683
	925,460
BUCHANAN	
	1,648,686
	1,535,198
BUCKINGHAM	
	812,484
	798,678
CAMPBELL	
	3,000,639
	2,940,161
CAROLINE	
	1,279,788
	1,263,381
CARROLL	
	1,417,053
	1,386,710
CHARLES CITY	
	323,480
	317,202
CHARLOTTE	
	857,398
	840,610
CHESTERFIELD	
	15,130,873
	14,918,853
CLARKE	
	452,670
	441,024
CRAIG	
	244,754
	241,725
CULPEPER	
	1,656,256
	1,678,260
CUMBERLAND	
	425,923
	414,878

DICKENSON	
	1,105,685
	1,049,282
DINWIDDIE	
	1,514,955
	1,470,574
ESSEX	
	454,184
	474,076
FAIRFAX	
	20,549,283
	20,544,131
FAUQUIER	
	1,872,750
	1,856,840
FLOYD	
	637,371
	625,524
FLUVANNA	
	880,107
	887,475
FRANKLIN	
	2,141,728
	2,108,925
FREDERICK	
	3,135,381
	3,096,049
GILES	
	876,574
	855,903
GLOUCESTER	
	2,259,816
	2,220,907
GOOCHLAND	
	200,345
	199,300
GRAYSON	
	869,509
	856,889

GREENE	859,921
	869,716
GREENSVILLE	643,427
	621,084
HALIFAX	2,375,380
	2,315,130
HANOVER	4,169,405
	4,212,916
HENRICO	9,642,317
	9,664,547
HENRY	3,183,322
	3,153,767
HIGHLAND	79,230
	76,957
ISLE OF WIGHT	1,518,992
	1,519,412
JAMES CITY	1,430,678
	1,441,962
KING GEORGE	954,795
	963,939
KING QUEEN	276,043
	275,270
KING WILLIAM	545,525
	538,207
LANCASTER	286,136
	273,790

LEE	1,631,528
	1,555,918
LOUDOUN	4,242,579
	4,574,516
LOUISA	692,882
	688,175
LUNENBURG	739,310
	687,682
MADISON	565,206
	544,621
MATHEWS	340,638
	325,588
MECKLENBURG	1,671,396
	1,633,368
MIDDLESEX	290,173
	286,123
MONTGOMERY	2,889,112
	2,851,858
NELSON	516,995
	522,816
NEW KENT	649,987
	651,177
NORTHAMPTON	820,558
	783,879
NORTHUMBERLAND	280,080
	273,297

NOTTOWAY	
	927,039
ORANGE	906,221
	1,107,703
PAGE	1,082,828
	1,210,652
PATRICK	1,187,904
	967,916
PITTSYLVANIA	967,885
	3,317,054
POWHATAN	3,231,711
	985,578
PRINCE EDWARD	1,026,590
	928,553
PRINCE GEORGE	917,074
	2,065,526
PRINCE WILLIAM	2,040,354
	14,864,924
PULASKI	14,811,310
	1,733,972
RAPPAHANNOCK	1,683,193
	153,413
RICHMOND	149,968
	427,437
ROANOKE	413,892
	3,981,676
	3,906,074

ROCKBRIDGE	
	899,788
	877,609
ROCKINGHAM	
	3,388,209
	3,335,307
RUSSELL	
	1,660,798
	1,590,943
SCOTT	
	1,470,041
	1,423,709
SHENANDOAH	
	1,629,510
	1,602,783
SMYTH	
	1,932,299
	1,863,253
SOUTHAMPTON	
	1,005,764
	975,778
SPOTSYLVANIA	
	5,292,248
	5,404,273
STAFFORD	
	6,209,194
	6,353,413
SURRY	
	123,639
	120,369
SUSSEX	
	495,060
	481,969
TAZEWELL	
	2,806,854
	2,699,423
WARREN	
	1,418,567
	1,396,577

WASHINGTON	
	2,517,186
	2,450,792
WESTMORELAND	
	633,838
	623,058
WISE	
	2,863,375
	2,737,409
WYTHE	
	1,502,338
	1,471,067
YORK	
	3,517,399
	3,514,381
ALEXANDRIA	
	1,086,508
	1,093,681
BRISTOL	
	763,533
	731,094
BUENA VISTA	
	413,812
	411,425
CHARLOTTESVILLE	
	1,021,408
	995,511
CLIFTON FORGE	
	249,296
	241,231
COLONIAL HEIGHTS	
	710,040
	692,122
COVINGTON	
	308,340
	299,936
DANVILLE	
	2,718,036
	2,613,093

FALLS CHURCH	
	154,927
	160,821
FREDERICKSBURG	
	400,186
	389,226
GALAX	
	411,793
	407,479
HAMPTON	
	8,385,238
	8,189,534
HARRISONBURG	
	818,035
	799,171
HOPEWELL	
	1,475,087
	1,436,042
LYNCHBURG	
	2,851,768
	2,774,407
MARTINSVILLE	
	928,048
	900,301
NEWPORT NEWS	
	11,431,296
	11,223,918
NORFOLK	
	12,799,902
	12,563,764
NORTON	
	250,306
	238,765
PETERSBURG	
	2,383,959
	2,316,117
PORTSMOUTH	
	6,747,149
	6,535,939

RADFORD	518,779
	514,035
RICHMOND CITY	7,719,607
	7,530,957
ROANOKE CITY	3,888,821
	3,795,571
STAUNTON	865,977
	845,050
SUFFOLK	3,739,949
	3,788,664
VIRGINIA BEACH	25,327,295
	24,852,257
WAYNESBORO	925,525
	900,794
WILLIAMSBURG	76,707
	77,451
WINCHESTER	754,449
	737,507
FAIRFAX CITY	258,885
	255,538
FRANKLIN CITY	587,411
	547,580
CHESAPEAKE CITY	11,875,891
	11,725,127
LEXINGTON	190,757
	196,833

EMPORIA	
	354,263
SALEM	
	342,361
BEDFORD CITY	
	1,106,694
	1,078,388
POQUOSON	
	350,731
	330,522
MANASSAS CITY	
	814,503
	796,212
MANASSAS PARK	
	1,680,984
	1,691,086
COLONIAL BEACH	
	587,915
	602,338
WEST POINT	
	219,522
	209,166
	274,529
	279,710

b. It is the intent of the General Assembly that the local governing body of each school division shall appropriate these funds in a manner that would supplement, not supplant, local funds currently being provided for standards of quality programs."

Explanation:

(This amendment dedicates anticipated lottery proceeds of \$314.4 million the first year and \$310.3 million the second year to public education, specifically providing the full amount of lottery proceeds as payments to local school divisions. The distribution formula for the increased amounts is the same as proposed in the introduced budget. A companion amendment in Item 139 moves the lottery proceeds to basic education. The net effect of the amendments to the state general fund is an additional \$190.9 million the first year and an additional \$188.0 million the second year, the state share of lottery profits in the proposed budget.)

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$190,926,592	\$188,017,232
		GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,347,128,939".

Page 112, line 10, strike "2,253,054,721" and insert "2,441,071,953".

Page 112, line 12, strike "\$1,619,047,620" and insert "\$1,809,974,212".

Page 112, line 12, strike "\$1,700,934,858" and insert "1,888,952,090".

Page 112, after line 45, insert:

"Lottery Proceeds...\$314,400,000 \$0".

Page 115, line 32, after "population)" strike remainder of line.

Page 115, strike line 33.

Page 115, line 34, strike "membership adjusted for the composite index) paid".

Page 115, line 45, after "population)" strike remainder of line.

Page 115, strike line 46.

Page 115, line 47, strike "membership adjusted for the composite index) paid".

Page 116, line 11, strike "a."

Page 116, strike lines 17 through 21.

Page 117, line 6, strike "and the revenues".

Page 117, strike lines 7 and 8.

Page 117, line 9, strike "paid" and "the fiscal year in".

Page 117, line 18, unstrike "out of the state share".

Page 117, line 29, unstrike "and the required local expenditure" and strike "pursuant to".

Page 117, line 20, strike "Paragraph B.7. above,".

Page 118, line 34, strike "less".

Page 118, strike lines 35 and 36.

Page 118, line 37, strike "composite index) paid".

Page 118, line 40, strike "1)".

Page 118, strike lines 43 and 44.

Page 119, line 37, strike "1)".

Page 119, strike lines 42 through 47.

Explanation:

(This amendment is one of a block of amendments with the intent of dedicating all lottery proceeds of \$310.3 million in the second year, as specific payments to local school divisions. This amendment dedicates all the lottery proceeds of \$314.4 million the first year to the state share of public education, saving \$123.5 million in basic aid costs. In the second year, the total lottery proceeds of \$310.3 million would be distributed to local school divisions. A companion amendment in Item 139 details the distribution of the second year amount. To make up the state share of lottery proceeds in the second year, \$188.0 million is added back to basic aid. The block of amendments would use the first year savings of \$123.5 million, the second year of the existing school construction grants of \$55.0 million, and an additional \$9.5 million general fund to restore the state portion of basic aid.)

Item 138 #32h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$190,926,592	\$188,017,232 GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,347,128,939".

Page 112, line 10, strike "2,253,054,721" and insert "2,441,071,953".

Page 112, line 12, strike "\$1,619,047,620" and insert "\$1,809,974,212".

Page 112, line 12, strike "\$1,700,934,858" and insert "1,888,952,090".

Page 112, after line 45, insert:

"Lottery Proceeds...\$314,400,000 \$0".

Page 115, line 32, after "population)" strike remainder of line.

Page 115, strike line 33.

Page 115, line 34, strike "membership adjusted for the composite index) paid".

Page 115, line 45, after "population)" strike remainder of line.

Page 115, strike line 46.

Page 115, line 47, strike "membership adjusted for the composite index) paid".

Page 116, line 11, strike "a."

Page 116, strike lines 17 through 21.

Page 117, line 6, strike "and the revenues".

Page 117, strike lines 7 and 8.

Page 117, line 9, strike "paid" and "the fiscal year in".

Page 117, line 18, unstrike "out of the state share".

Page 117, line 29, unstrike "and the required local expenditure" and strike "pursuant to".

Page 117, line 20, strike "Paragraph B.7. above,".

Page 118, line 34, strike "less".

Page 118, strike lines 35 and 36.

Page 118, line 37, strike "composite index) paid".

Page 118, line 40, strike "1)".

Page 118, strike lines 43 and 44.

Page 119, line 37, strike "1)".

Page 119, strike lines 42 through 47.

Explanation:

(This amendment is one of a block of amendments with the intent of dedicating all lottery proceeds of \$310.3 million in the second year to capital outlay projects for local school divisions and public universities. This amendment dedicates all the lottery proceeds of \$314.4 million the first year to the state share of public education, saving \$123.5 million in basic aid costs. In the second year, the total lottery proceeds of \$310.3 million would be used for capital outlay. A companion amendment in Item C-01 details the distribution of the second year amount. To make up the state share of lottery proceeds in the second year, \$188.0 million is added back to basic aid. A companion amendment in Item 139 moves the lottery proceeds.)

Item 139 #1h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	(\$314,400,000)	(\$310,300,000) GF

Language:

Page 135, line 46, strike "978,300,000" and insert "663,900,000".

Page 135, line 46, strike "1,010,700,000" and insert "700,400,000".

Page 135, unstrike lines 42 through 44.

Page 135, strike lines 45 through 51.

Page 135, line 53, strike "\$978,300,000" and insert "\$663,900,000".

Page 135, line 53, strike "\$1,010,700,000" and insert "\$700,400,000".

Page 136, strike lines 12 through 23.

Explanation:

(This amendment is a companion to the amendment in item 138 that moves the lottery proceeds to basic aid to public education.)

Item 139 #2h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	(\$314,400,000)	(\$310,300,000) GF

Language:

Page 135, line 46, strike "978,300,000" and insert "663,900,000".

Page 135, line 46, strike "1,010,700,000" and insert "700,400,000".

Page 135, unstrike lines 42 through 44.

Page 135, strike lines 45 through 51.

Page 135, line 53, strike "\$978,300,000" and insert "\$663,900,000".

Page 135, line 53, strike "\$1,010,700,000" and insert "\$700,400,000".

Page 136, strike lines 12 through 23.

Explanation:

(This amendment is a companion to the amendment in Item 138 30h that moves the lottery proceeds to basic aid to public education, and then distributes all proceeds to local school divisions.)

Item 139 #3h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	(\$314,400,000)	\$0 GF

Language:

Page 135, line 46, strike "978,300,000" and insert "663,900,000".

Page 135, line 46, strike "\$978,300,000" and insert "\$663,900,000".

Page 135, line 51, strike "\$314,400,000" and insert "\$0".

Page 135, line 53, strike "\$978,300,000" and insert "\$663,900,000".

Page 136, strike lines 12 through 23.

Page 136, after line 23, insert:

"B.1. This appropriation includes \$310,300,000 the second year from the general fund as the total amount of the lottery profits, to be deposited in to the general fund pursuant to §3-1.01 G. of this act.

2. Of the lottery profits included in this Item, \$110,000,000 shall be distributed to local school divisions for use in school construction, including renovations and \$200,300,000 shall be distributed to school divisions for use in their operating budgets. The \$110,000,000 shall be used for the purposes specified in §22.1-175.1, Code of Virginia, with the funds dispersed as follows: (1) 50 percent to be apportioned equally among local public school divisions, and (2) 50 percent to be apportioned and distributed on a pro rata basis according to the school division's average daily membership adjusted by the locality's composite index of ability to pay. The remaining \$200,300,000 shall be used for any need identified by the local school board, with the funds dispersed as follows: (1) 80 percent to be apportioned and distributed on a pro rata basis according to the school division's average daily membership adjusted by the locality's composite index of ability to pay, and (2) 20 percent based allocated and distributed to those school divisions with an increase in adjusted daily average membership from fiscal year 1992 to fiscal year 1997, based on each school division's percentage of such growth of the state total.

3. As a condition of receiving these funds, a local governing body shall appropriate sufficient funds to their school division in order to maintain the same local effort on a per-pupil basis for operating programs as was provided in the previous fiscal year. Each school division shall report to the Superintendent of Public Instruction, by May 1 the first year and by September 30 of each year thereafter, the amounts appropriated by their local governing board, on a form prescribed by the Superintendent of Public Instruction."

Explanation:

(This amendment would distribute the total lottery proceeds of \$310.3 million to local school divisions in the second year. A portion of the funding, \$110.0 million is to be used for school construction and is distributed one-half flat grant and one-half weighted average daily membership. The remaining funding, \$200.3 million is to be used for any need identified by local school boards, of which 80 percent is distributed based on weighted ADM and the other 20 percent distributed on a growth factor. A companion amendment in Item 138 moves the lottery proceeds in the first year back to fund the state share of basic aid to public education and another amendment in Item 554 removes the second year school construction grants of \$55.0 million. The net increase to the general fund of these amendment is \$9.5 million in the second year.)

Item 139 #4h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	(\$314,400,000)	(\$310,300,000) GF

Language:

Page 135, line 46, strike "978,300,000" and insert "663,900,000".

Page 135, line 46, strike "1,010,700,000" and insert "700,400,000".

Page 135, unstrike lines 42 through 44.

Page 135, strike lines 45 through 51.

Page 135, line 53, strike "\$978,300,000" and insert "\$663,900,000".

Page 135, line 53, strike "\$1,010,700,000" and insert "\$700,400,000".

Page 136, strike lines 12 through 23.

Explanation:

(This amendment is one of a block of amendments, the intent of which is to use lottery proceeds exclusively for capital outlay projects beginning in the second year. Companion amendments are located in Items 138 and C-01.)

Item 139 #5h

Education: Elementary & Secondary	Language
Direct Aid To Public Education	

Language:

Page 136, after line 23, insert:

"4. As a condition of receiving their share of lottery profits, a local governing body shall appropriate sufficient funds to their school division in order to maintain the same local effort on a per-pupil basis for operating programs as was provided in the previous fiscal year. Each school division shall report to the Superintendent of Public Instruction, by May 1 the first year and by September 30 of each year thereafter, the amounts appropriated by their local governing board, on a form prescribed by the Superintendent of Public Instruction."

Explanation:

(This amendment would require local governing bodies to maintain the same local effort on a per-pupil basis as provided in the prior year to receive their share of lottery profits.)

Item 141 #1h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$54,233	\$160,150 GF

Language:

Page 136, line 47, strike "9,020,519" and insert "9,074,752".

Page 136, line 46, strike "10,029,162" and insert "10,189,312".

Page 137, strike lines 31 through 35.

Page 137, line 36, strike "2." and insert "D."

Explanation:

(This amendment increases funding for the Commonwealth Governor's School to reflect actual student enrollment for the current school year, and anticipated student enrollment for the 1999-2000 school year. It deletes language that limited state funding for the school to \$100,000 in each year. The Commonwealth Governor's School serves students from King George, Spotsylvania, and Stafford.)

Item 141 #2h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$3,100,000 GF

Language:

Page 136, line 46, strike "10,029,162" and insert "13,129,162".

Page 137, line 39, after "grant." insert:

"An additional payment of \$3,100,000 in the second year from the general fund is provided for the Appomattox Governor's School for site work, staff development, arts and technology equipment, materials, and planning."

Explanation:

(This amendment would provide capital and additional planning money to the Appomattox Governor's School, that will serve nine school divisions in the Appomattox Basin region.)

Item 141 #3h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$75,000	\$0 GF

Language:

Page 136, line 47, strike "9,020,519" and insert "9,095,519".

Page 137, after line 39, insert:

"3. Out of the amounts for Governor's School Payments, the Board of Education shall provide \$75,000 the first year from the general fund to Virginia Polytechnic Institute and State University for the state share of the incremental cost of a summer residential Governor's School for Agriculture, to be based on the greater of the composite index or 50 percent. Local school divisions may nominate students to attend the school, with the process for final selection conducted by the university. Local school divisions shall pay the required local match for their students selected to attend the school and must certify that no tuition is assessed students for participation in this program. The school will operate during the summer of 1999 and shall be limited to 50 students."

Explanation:

(This amendment increases provides the state share of funding for a summer residential Governor's School for Agriculture. A feasibility study for the school has been completed. The amendment would allow the school to operate an initial program during the Summer of 1999.)

Item 141 #4h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$391,801 GF

Language:
Page 136, line 46, strike "10,029,162" and insert "10,420,963".

Explanation:

(This amendment provides general funds sufficient to increase the per-pupil amount provided for academic year Governor's Schools by the same amount as the 1998 General Assembly. The Governor's School per pupil add-on in 1998-99 is \$2,900. This amendment would provide an additional \$135 per pupil for an add-on of \$3,035 per pupil.)

Item 143 #1h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$400,000 GF

Language:
Page 138, line 26, strike "2,700,000" and insert "3,100,000".

Page 138, after line 30, insert:

"This appropriation includes \$400,000 the second year from the general fund for the Jobs for Virginia Graduates Program."

Explanation:

(This amendment would provide funding to the eight existing sites and the state office of Jobs for Virginia's Graduates. The program assists Virginia high school seniors to stay in school, graduate, and successfully transition from school to work. Currently, the program is receiving \$144,000 from Job Training and Partnership Act administrative funding through the Virginia Department of Education. Federal changes will mean that funding from this source will be unavailable in fiscal year 2000. Funding of \$400,000 would support the state office and existing sites, plus add another eight sites.)

Item 143 #2h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$0	\$200,000 GF

Language:

Page 138, line 26, strike "2,700,000" and insert "2,900,000".

Page 138, after line 30, insert:

"This appropriation includes \$200,000 the second year from the general fund for Cooperating Hampton Roads Organizations for Minorities in Engineering (CHROME)."

Explanation:

(This amendment would provide funding for CHROME, a partnership of more than 70 organizations representing business, industry, governmental agencies, institutions of higher education, public school systems and civic and professional associations. Currently funded by annual membership contributions, Old Dominion University, and grants, CHROME serves the greater Hampton Roads area as a planning, coordinating, and advocacy organization designed to complement and improve the educational programs of 13 school systems in Hampton Roads. CHROME's mission is to increase opportunities for underrepresented minority and female students to enter science, math, engineering, and related technical fields.)

Item 144 #1h

Education: Elementary & Secondary	FY 98-99	FY 99-00
Direct Aid To Public Education	\$550,000	\$2,100,000 GF

Language:

Page 138, line 31, strike "4,100,000" and insert "4,650,000".

Page 138, line 31, strike "4,300,000" and insert "6,400,000".

Page 138, line 39, strike "\$500,000" and insert "\$1,050,000".

Page 138, line 40, strike "\$700,000" and insert "\$2,800,000".

Explanation:

(This amendment provides funding in the first year to set up pilot programs in each of the Superintendent's regions and in the second year to train 1,000 new mentor teachers.)

Item 144 #2h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 139, after line 13, insert:

"5. It is the intent of the General Assembly that no preference between pre-service or beginning teacher programs be construed by the language in this item. School divisions operating beginning teacher mentor programs shall receive equal consideration for funding."

Explanation:

(This amendment clarifies legislative intent regarding mentor teacher programs funded by the state.)

Item 151 #1h

**Education: Elementary &
Secondary**

Comprehensive Services For
At-Risk Youth And Families

FY 98-99

\$0

FY 99-00

\$3,600,000 GF

Language:

Page 141, line 20, strike "127,926,561" and insert "131,526,561".

Page 141, line 40, strike "\$78,629,223" and insert "\$82,229,223".

Page 141, strike line 49.

Page 141, line 50, strike "nongeneral funds in the first year and".

Page 142, line 20, strike "\$75,221,969" and insert "\$78,821,969".

Explanation:

(This amendment would provide \$3,600,000 in general funds to the Comprehensive Services Act due to the delay in obtaining Medicaid funding for therapeutic foster care.)

Item 151 #2h

**Education: Elementary &
Secondary**

FY 98-99

\$4,100,000

FY 99-00

\$3,100,000 GF

Comprehensive Services For At-Risk Youth And Families

Language:

Page 141, line 20, strike "115,722,676" and insert "119,822,676".

Page 141, line 20, strike "127,926,561" and insert "131,026,561".

Page 141, line 40, strike "\$78,629,223" and insert "\$82,729,223".

Page 141, line 42, strike "\$68,460,751" and insert "\$71,560,751".

Page 142, line 20, strike "\$75,221,969" and insert "\$79,321,969".

Page 142, line 21, strike "\$55,366,375" and insert "\$58,466,375".

Page 144, line 35, after "on", insert "the higher of".

Page 144, line 37, after "expenditures", insert:

"or on each locality's percentage of actual 1995, 1996, and 1997 Comprehensive Services Act program expenditures to total 1995, 1996, and 1997 program expenditures".

Explanation:

(This amendment would provide funding to base local allocations under the Comprehensive Services Act program on the higher of a locality's actual 1997 expenditures, or a locality's three-year average of expenditures for fiscal years 1995, 1996, and 1997. The change in determining initial allocations would benefit 57 localities.)

Item 151 #3h

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Comprehensive Services For	\$0	\$4,556,409	GF
At-Risk Youth And Families	\$0	(\$7,232,395)	NGF

Language:

Page 141, line 20, strike "127,926,561" and insert "125,250,575".

Page 141, line 42, strike "\$68,460,751" and insert "\$73,017,160".

Page 141, line 43, strike "\$30,890,660" and insert "\$23,658,265".

Page 141, line 50, strike "\$13,094,376" and insert "\$8,537,967".

Page 141, line 51, strike "\$22,470,663" and insert "\$15,238,268".

Page 142, line 21, strike "\$55,366,375" and insert "\$59,922,784".

Explanation:

(This amendment would reflect the impact to state and federal funding in the Comprehensive Services Act funding for delaying the date residential services would become Medicaid-eligible. Localities would also have to budget an additional \$2,675,986 in local funding that would have been saved through the use of Medicaid. The true impact of the change may be greater if the federal Health Care Financing Administration links the start-up of Medicaid funding for therapeutic foster care to residential services. A companion amendment is located in the budget for the Department of Medical Assistance Services.)

		Item 152 #1h
Education: Elementary & Secondary	FY 98-99	FY 99-00
Virginia School For The Deaf And The Blind At Staunton	\$4,611 1.00	\$22,890 1.00 GF FTE

Language:

Page 145, line 27, strike "3,179,440" and insert "3,184,051".

Page 145, line 27, strike "3,325,470" and insert "3,348,360".

Explanation:

(This amendment funds an evening 3:00 p.m. - 11:00 p.m. dorm position at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list, and is a recommendation of the Advisory Commission on the Virginia Schools for the Deaf and Blind.)

		Item 152 #2h
Education: Elementary & Secondary	FY 98-99	FY 99-00
Virginia School For The Deaf And The Blind At Staunton	\$9,612 1.00	\$58,136 1.00 GF FTE

Language:

Page 145, line 27, strike "3,179,440" and insert "3,189,052".

Page 145, line 27, strike "3,325,470" and insert "3,383,606".

Explanation:

(This amendment funds a computer-support position at the Staunton School for the Deaf and the Blind. The position would support Y2K initiatives, maintain systems, and support classroom instruction and efforts to meet standards of learning requirements. This amendment is a recommendation of the Advisory Commission on the Virginia Schools for the Deaf and Blind.)

			Item 152 #3h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Virginia School For The Deaf And The Blind At Staunton	\$3,961	\$19,931	GF
	1.00	1.00	FTE

Language:

Page 145, line 27, strike "3,179,440" and insert "3,183,401".

Page 145, line 27, strike "3,325,470" and insert "3,345,401".

Explanation:

(This amendment funds a morning dorm position at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list for student placements requested by local school divisions at the school.)

		Item 152 #4h
Education: Elementary & Secondary	FY 98-99	FY 99-00
Virginia School For The Deaf And The Blind At Staunton	\$4,611	\$22,890
	1.00	1.00
		GF
		FTE

Language:

Page 145, line 27, strike "3,179,440" and insert "3,184,051".

Page 145, line 27, strike "3,325,470" and insert "3,348,360".

Explanation:

(This amendment funds an evening 3:00 p.m. - 11:00 p.m. dorm position at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list for student placements requested by the local school divisions at the school.)

Item 152 #5h

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Virginia School For The Deaf And The Blind At Staunton	\$3,961	\$19,931	GF
	1.00	1.00	FTE

Language:

Page 145, line 27, strike "3,179,440" and insert "3,183,401".
Page 145, line 27, strike "3,325,470" and insert "3,345,401".

Explanation:

(This amendment funds a morning dorm position at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list, and is a recommendation of the Advisory Commission on the Virginia Schools for the Deaf and Blind.)

Item 156 #1h

Education: Higher Education		Language
State Council Of Higher Education For Virginia		

Language:

Page 150, after line 57, insert:

"M. The State Council of Higher Education shall develop and adopt criteria for reviewing requests from Old Dominion University for the extension of TELETECHNET in the Commonwealth. The criteria shall include the impact of the proposed extension on the institutions of higher education that already provide in their service areas the courses TELETECHNET would provide. Effective upon passage of this act, TELETECHNET services shall not be extended from current locations without the formal approval of the State Council of Higher Education. Further, the State Council of Higher Education shall examine the extent to which TELETECHNET courses currently are impacting institutions of higher education that provide the same courses that TELETECHNET provides, and Old Dominion University shall terminate those TELETECHNET courses that the State Council finds by August 1, 1999, are negatively impacting institutions that provide the same courses."

Explanation:

(This amendment requires Old Dominion University to seek the approval of the State Council of Higher Education prior to extending TELETECHNET services in the Commonwealth. Through TELETECHNET, students may receive the third and fourth years of their college education by taking televised courses that originate at ODU and are transmitted to a community college. Also, the amendment requires the State Council to evaluate existing TELETECHNET services for their impact on institutions of higher education that provide the same courses.)

Item 156 #2h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 150, after line 57 insert:

"M. The State Council of Higher Education shall study and make recommendations on the feasibility of creating a School of Computer Engineering and Science at Clinch Valley College. The State Council shall submit a report to the Governor and the Co-Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1999."

Explanation:
(This amendment is self-explanatory.)

Item 156 #3h

Education: Higher Education State Council Of Higher Education For Virginia	FY 98-99 \$0	FY 99-00 \$750,000 GF
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Language:

Page 147, line 26, strike "8,721,318" and insert "9,471,318".
Page 148, line 59, strike "250,000" and insert "1,000,000".
Page 149, line 5, after the "Virginia." insert:
"Notwithstanding §23-9.13.1, Code of Virginia, four institutions shall be involved as "lead institutions" in carrying out this provision."

Explanation:

(This amendment provides an additional \$750,000 from the general fund in the second year to train public school teachers in the use of technology in instruction. The "lead institutions" involved in the training are Old Dominion University, Virginia Tech, the University of Virginia, and George Mason University.)

Item 156 #5h

Education: Higher Education State Council Of Higher Education For Virginia	FY 98-99 \$0	FY 99-00 \$500,000 GF
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Language:

Page 147, line 26, strike "8,721,318" and insert "9,221,318".
Page 148, line 48, strike "2,535,000" and insert "3,035,000".
Page 148, line 50, strike "100,000" and insert "200,000".

Explanation:

(This amendment provides an additional \$500,000 from the general fund in the second year for the Commonwealth Virtual Library. Of the increase, \$100,000 would be set aside for independent colleges and universities. The "virtual library" is a cooperative project of Virginia's institutions of higher education whereby the libraries share resources to maximize and enhance electronic access to research and instructional information.)

Item 156 #6h

Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education For Virginia	\$0	\$500,000	GF

Language:

Page 147, line 26, strike "8,721,318" and insert "9,221,318".

Page 149, line 58 strike "750,000" and insert "1,000,000".

Page 149, line 60, after "learning" insert:

"in the subject areas of high demand and need in Virginia, such as information technology".

Page 150, line 1, strike "two" and insert "three" and strike "public".

Page 150, line 2, after "education" insert:

"that are members of the Electronic Campus of Virginia".

Page 150, line 5, after "be" insert :

"developed and coordinated by members of the Electronic Campus of Virginia and".

Page 150, line 7, strike "750,000" and insert "1,000,000".

Page 150, line 8, strike "for a" and insert:

"to members of the Electronic Campus of Virginia."

Page 150, strike line 9 and 10.

Page 150, line 11, strike "learning technologies."

Page 150, line 18, strike "a consortia" and insert:

"members of the Electronic Campus of Virginia".

Page 150, line 19, "of institutions".

Page 150, line 22, strike "common" and "and".

Page 150, line 25, strike "." and insert:

", and (4) cooperation with the Southern Regional Electronic Campus."

Page 150, line 27, strike "project manager and to" and insert:

"an advisory committee to the Governor and General Assembly on distance learning".

Page 150, strike line 28.

Page 150, line 29, strike "program in L.2. above".

Page 150, line 35, after "designee," insert:

"the Chair of the Electronic Campus of Virginia or his designee,".

Page 150, line 36, after "education" insert:

"and one representative of the private institutions".

Page 150, line 38, after "Visitors" insert "and private non-profit colleges".

Page 150, strike lines 43 through 57 and insert:

"b. The Electronic Campus of Virginia shall serve as project manager of the pilot program outlined in L.1. above and the implementation of the grant program in L.2. above. The Electronic Campus of Virginia shall submit an interim assessment report of completed projects to the Steering Committee on June 30, 2000, and a final report of projects after one year of operation by June 30, 2001.

c. The purposes of the Steering Committee are to: (i) establish a peer review

committee of Electronic Campus member institutions to evaluate proposals for the pilot program outlined in L.1. above and the grant program in L.2. above; (ii) to receive and review recommendations of the peer review committee pursuant to L.1. and L.2. above and award support for initiatives; and (iii) to assess the benefits of the Electronic Campus of Virginia in making quality educational degree programs widely available at affordable costs to the people of Virginia. It is the intent of the General Assembly that by October 1, 2001, the Steering Committee shall report its findings to the Governor and to the Co-Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides an additional \$500,000 from the general fund in the second year and makes several changes to language relating to pilot distance learning projects. Generally, management of the pilot projects is shifted from a steering committee to the "Electronic Campus of Virginia," which is composed of several institutions that offer courses via the Internet: Virginia Tech, George Mason University, Mary Baldwin College, Old Dominion University, the University of Virginia and five community colleges -- Central Virginia, J. Sargeant Reynolds, New River, Northern Virginia and Southwest Virginia.. The steering committee becomes an advisory committee composed of the Secretary of Education, the Secretary of Technology, the Director of the Department of Planning and Budget, the Director of the State Council of Higher Education, four representatives from the public institutions of higher education, staff from the House Appropriations and Senate Finance Committees, and two representatives of the Governor's Blue Ribbon Commission on Higher Education. The amendment would add a representative of independent institutions and the chairman of the Electronic Campus of Virginia to the steering committee.)

Item 156 #8h

Education: Higher Education State Council Of Higher Education For Virginia	FY 98-99 \$0	FY 99-00 (\$100,000) GF
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Language:

Page 147, line 26, strike "8,721,318" and insert "8,621,318".
Page 148, line 16, strike "and "\$100,000"
Page 148, line 17, strike "the second year".

Explanation:

(This amendment reverts funds in the second year for the higher education "Indicators Project." The Council of Higher Education is no longer conducting the project.)

Item 158 #2h

Education: Higher Education	FY 98-99	FY 99-00
State Council Of Higher Education For Virginia	\$0	\$8,378,358 GF

Language:

Page 151, line 8, strike "41,636,605" and insert "50,014,963".
Page 151, line 41, strike "35,402,515" and insert "43,780,873".
Page 152, line 8 strike the second "2,600" and insert "3,000".

Explanation:

(This amendment provides \$8,378,358 from the general fund in the second year for the Tuition Assistance Grant program. The amendment increases the non-need-based TAG grant from \$2,600 to \$3,000 for about 14,600 Virginia undergraduate, graduate and professional students attending Virginia's independent colleges and universities. The budget bill, as introduced, assumes about 13,600 students and gives priority to returning students and to students applying by July 31. The amendment would provide the full TAG grant to all eligible students in fiscal year 2000.)

Item 158 #3h

Education: Higher Education	FY 98-99	FY 99-00
State Council Of Higher Education For Virginia	\$0	\$8,378,358 GF

Language:

Page 151, line 8, strike "41,636,605" and insert "50,014,963".
Page 151, line 41, strike "35,402,515" and insert "43,780,873".
Page 152, line 8 strike the second "2,600" and insert "3,000".

Explanation:

(This amendment provides \$8,378,358 from the general fund in the second year for the Tuition Assistance Grant program. The amendment increases the non-need-based TAG grant from \$2,600 to \$3,000 for about 14,600 Virginia undergraduate, graduate and professional students attending Virginia's independent colleges and universities. The budget bill, as introduced, assumes about 13,600 students and gives priority to returning students and to students applying by July 31. The amendment would provide the full TAG grant to all eligible students in fiscal year 2000.)

Item 158 #4h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 153, after line 14 insert:

"10. The Tuition Assistance Grant Program is a tuition equalization program and no limitations shall be placed on the award of Tuition Assistance Grants, other than those set forth herein or in the
Code of Virginia

:
"

Explanation:

(This amendment defines the Tuition Assistance Grant Program and prohibits the State Council of Higher Education from placing any limitations on the awarding of Tuition Assistance Grants that are not specifically authorization by this act or by the Code of Virginia.)

Item 158 #5h

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 98-99

\$0

FY 99-00

\$5,000,000 GF

Language:

Page 151, line 8, strike "41,636,605" and insert "46,636,605".

Page 153, after line 37, insert:

"H.1. Out of this appropriation, \$5,000,000 from the general fund the second year is provided to establish the Advantage Virginia Incentive Program Fund. The fund shall be administered by the Department of the Treasury subject to the authority of the State Council of Higher Education to make disbursements, and shall be used to provide scholarships to graduates of Virginia high schools who attend two-year and four-year public institutions of higher education in Virginia who become employed in "occupational areas of high demand" in the Commonwealth. The State Council shall determine the occupational areas of high demand. To be eligible, students must have a 2.5 grade point average on a 4.0 scale in high school and demonstrate financial need. To be eligible for renewal of a scholarship, the student must maintain a 2.0 grade point average while in college or university.

2. Eligible students may receive scholarships of up to \$2,500 per academic year, not to exceed \$10,000 as undergraduates, and no student shall participate in the program for more than seven years. To receive a scholarship, an eligible student must sign a contract agreeing to be employed in a high demand occupation and such employment must begin within one year of graduation from a Virginia public college or university. Such employment must continue until the student has been continuously employed in a high demand occupation for a period of years equal to the number of years the student was a beneficiary of the scholarship. If the student fails to comply with the employment provision, the student is required to repay to the fund all scholarship amounts received by the student. Each year the student must provide to the State Council a note in a principal sum equal to the amount of the scholarship. The notes will be canceled by the State Council for each year the student is employed in a high demand occupation."

Explanation:

(This amendment provides \$5 million in the second year for the Advantage Virginia Incentive Program Fund to be used for scholarships for students who agree to be employed in "high demand" occupations. The scholarships would be up to \$2,500 per year and would be provided by the State Council of Higher Education.)

Item 158 #6h

Education: Higher Education State Council Of Higher Education For Virginia	FY 98-99 \$0	FY 99-00 \$267,000 GF
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Language:

Page 151, line 8, strike "41,636,605" and insert "41,903,605".

Page 153, after line 14 insert:

"10. Should the Appalachian School of Law receive provisional accreditation from the American Bar Association or receive approval to grant degrees from the State Council of Higher Education, those students attending the Appalachian School of Law and otherwise qualified for a Tuition Assistance Grant shall receive an award in fiscal year 2000."

Explanation:

(This amendment is self-explanatory.)

Item 159 #1h

Education: Higher Education State Council Of Higher Education For Virginia	FY 98-99 \$0	FY 99-00 \$6,800,000 GF
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Language:

Page 153, line 39, strike "8,560,167" and insert "15,360,167".

Page 154, line 2, strike "\$7,196,960" and insert "\$13,996,960".

Explanation:

(This amendment provides \$6.8 million from the general fund in the second year to match on a dollar for dollar basis private contributions toward the cost of recruiting and retaining outstanding faculty at the public colleges and universities through the "Eminent Scholars" program. Currently, the program is about 50 percent funded.)

Item 160 #1h

Education: Higher Education State Council Of Higher Education For Virginia	FY 98-99 (\$15,000)	FY 99-00 \$25,000 GF \$25,000 NGF
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Language:

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, strike lines 46 through 53, and insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from nongeneral funds is provided for the expenses of the board responsible for the administration of the Commonwealth Health Research Fund."

Explanation:

(This amendment eliminates the general fund appropriation for administrative support for the Commonwealth Health Research Fund. The board administering the fund adopted a policy whereby all expenses would be supported through earnings on the fund.)

Item 161 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$0	\$47,000 GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,305,397".

Page 162, after line 7 insert:

"Z. Out of this appropriation, \$47,000 from the general fund in the second year shall be provided for the "CODEC Upgrade" project at Rappahannock Community College."

Explanation:

(This amendment provides \$47,000 from the general fund in the second year for an upgrade of two-way audio-video instructional equipment that will permit Rappahannock Community College to communicate directly with similar equipment at the Naval Weapons Research Center in Dahlgren. The upgrade is referred to as a "CODEC upgrade.")

Item 161 #2h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$139,684	(\$37,011) GF

Language:

Page 156, line 13, strike "373,415,308" and insert "373,554,992".

Page 156, line 14, strike "392,258,397" and insert "392,221,386".

Page 160, strikes lines 42 through 46 and insert:

"V. This appropriation includes \$165,000 from the general fund in the first year for the purchase of equipment for facilities at Piedmont Virginia Community College. In addition, the appropriation includes \$74,355 in the first year and \$108,758 in the second year from the general fund for the first two of five annual payments for the lease purchase of equipment totaling \$485,000 for facilities at the college."

Explanation:

(This amendment adjusts funding for equipment for the V. Earl Dickinson Building for the Humanities at Piedmont Virginia Community College. The 1998 budget bill provided \$99,671 in the first year and \$145,769 in the second year for debt service for a five-year Treasury loan of \$650,000. It was determined that some of the equipment was not eligible for financing through the Treasury loan program, and this amendment adjusts funding accordingly.

Item 161 #3h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 161 line 5, strike "five" and insert "twenty".

Explanation:

(This amendment authorizes Thomas Nelson Community College to enter into a capital lease agreement for a period of up to twenty years for occupancy in a portion of a new Workforce Development Center to be constructed at the college.)

Item 161 #4h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 162, after line 7 insert:

"Z. The campus of New River Community College shall be given priority consideration as the site for the educational and technical training center to be constructed as part of the economic assistance package provided to Volvo Truck for an industrial expansion in Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 161 #5h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$745,275	GF
	\$0	(\$745,275)	NGF

Language:

Explanation:

(This amendment adjusts the general fund offset amount for the 20 percent tuition rollback at Virginia Community Colleges based on the actual fiscal year 1998 enrollment figures. Fiscal year 1997 figures were used in the original amendment, and the Virginia Community College system has since provided more recent data.)

Item 161 #6h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$240,000	\$0	GF

Language:

Page 156, line 13, strike "373,415,308" and insert "373,655,308".

Page 162, after line 7 insert:

"Z. Out of this appropriation, \$240,000 from the general fund in the first year shall be provided to Dabney S. Lancaster Community College for equipment for the Center for Continuing Education and Workforce Services."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 160, line 30 strike "five" and insert "20".

Page 161, line 5 strike "five" and insert "20".

Page 161, line 45 strike "five" and insert "20".

Explanation:

(This amendment authorizes four community colleges to enter into capital lease agreements for a period up to 20 years for facilities for their training programs. The facilities are: the Botetourt County Education and Training Center at Greenfield, a joint project of Dabney S. Lancaster and Virginia Western Community Colleges; the Virginia Peninsula Work Force Development Center, Thomas Nelson Community College; and, Phase II of the Norfolk Campus of Tidewater Community College.)

Education: Higher Education

Virginia Community College
System

FY 98-99

\$0
\$0

FY 99-00

\$300,597
(\$300,597)

GF
NGF

Language:

Explanation:

(This amendment provides \$300,597 from the general fund and reduces nongeneral funds by a like amount in the second year to offset tuition and fee revenue that is not collectible because of contracts with business and industry that require that nonresident students be charged resident tuition. The VCCS and other institutions of higher education currently are required to finance a portion of certain major budget items, such as faculty salary increases, with tuition and fee revenues from nonresidents or graduate and professional students.)

Item 161 #9h

Education: Higher Education Virginia Community College System	FY 98-99 \$0	FY 99-00 \$65,000 GF
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Language:

Page 156, line 14, strike "392,258,397" and insert "392,323,397".

Explanation:

(This amendment provides \$65,000 from the general fund in the second year for an additional compressed video classroom at the Locust Grove campus of Germanna Community College.)

Item 161 #10h

Education: Higher Education Virginia Community College System	FY 98-99 \$0	FY 99-00 \$3,000,000 GF
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Language:

Page 156, line 14, strike "392,258,397" and insert "395,258,397".

Page 159, strike lines 44 and 45 and insert:

"appropriation, \$750,000 in the first year and \$3,750,000 in the second year from the general".

Explanation:

(This amendment provides an additional \$3.0 million from the general fund in the second year to the Virginia Community College System Office for allocation to the individual community colleges to help finance the cost of noncredit work-related training. It is estimated that at the level of \$3,750,000 the general fund will be fully financing 30 percent of the cost of noncredit work-related training for business and industry throughout the Commonwealth, which meets the stated objective of this act.)

Item 161 #11h

Education: Higher Education Virginia Community College	FY 98-99 \$0	FY 99-00 \$2,500,000 GF
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System	0.00	3.00	FTE
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Language:

Page 156, line 14, strike "392,258,397" and insert "394,758,397".

Page 159, after line 9, insert:

"e. Out of this appropriation, general funds and positions are provided in the second year for the following workforce training Institutes of Excellence: \$1,000,000 and 1 position for Information Technology; \$1,000,000 and one position for High Performance Manufacturing; and \$500,000 and one position for the Community College Micro-Electronics Consortium."Page 159, line 11, strike "in each year from the general fund" and insert:

"the first year from the general fund, and \$1,248,179 and 19 positions the second year from the general fund".

Explanation:

(This amendment provides \$2,500,000 and three positions to support the three workforce training institutes in Information Technology, High Performance Manufacturing, and the Community College Micro-Electronics Consortium.)

Item 161 #12h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$750,000	GF
System	0.00	9.00	FTE

Language:

Page 156, line 14, strike "392,258,397" and insert "393,008,397".

Explanation:

(This amendment provides \$750,000 in general funds for nine additional workforce development coordinators at the community colleges.)

Item 161 #13h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$100,000	GF
System			

Language:

Page 156, line 14, strike "392,258,397" and insert "392,358,397".

Page 162, after line 7 insert:

"Z. Out of this appropriation, \$100,000 from the general fund the second year is provided for a TELETECHNET site at the Fauquier Campus of Lord Fairfax Community College."

Explanation:

(This amendment provides funds for Old Dominion University to transmit courses for juniors and seniors via television through its TELETECHNET program to the Fauquier Campus of Lord Fairfax Community College.)

Item 161 #14h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$0	\$470,000 GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,728,397".

Page 162, after line 7 insert:

"Z. Out of this appropriation, \$470,000 from the general fund the second year is provided for a college-wide security system at J. Sargeant Reynolds Community College."

Explanation:

(This amendment is self-explanatory.)

Item 161 #15h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$0	\$135,000 GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,393,397".

Page 162, after line 7 insert:

"Z. Out of this appropriation, \$135,000 from the general fund the second year is provided to the Virginia Community College System Office to expand the sign language interpreter training program to allow statewide coverage for advanced training and additional interpreters."

Explanation:

(This amendment is self-explanatory.)

Item 161 #16h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$350,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,608,397".

Explanation:

(This amendment provides \$350,000 from the general fund in the second year for operating costs of the Regional Center for Applied Technology and Training at Danville Community College.)

Item 161 #17h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$50,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,308,397".

Page 162, after line 7 insert:

"Z. Out of this appropriation, \$50,000 from the general fund the second year shall be provided to Southwest Virginia Community College to provide computer courses in Buchanan County."

Explanation:
(This amendment is self-explanatory.)

Item 161 #18h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$0	\$4,500,000 GF

Language:

Page 156, line 14, strike "392,258,397" and insert "396,758,397".
Page 160, strike lines 47 through 56
Page 161, strike lines 1 through 16 and insert:
"W. Out of this appropriation, \$4,500,000 from the general fund the second year
shall be paid to the City of Hampton for the Virginia Peninsula Work Force
Development Center facility for use by Thomas Nelson Community College."

Explanation:

(This amendment pays the City of Hampton for a facility built by the city for use
by Thomas Nelson Community College. Under the current arrangement, the college
would rent the facility from the city.)

Item 161 #18h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	(\$194,669)	(\$621,320) GF

Language:

Page 156, line 13, strike "373,415,308" and insert "373,220,639".
Page 156, line 14, strike "392,258,397" and insert "391,637,077".

Explanation:

(This amendment reduces appropriations for operations and maintenance due to the
delayed openings of new community college facilities coming on-line.)

Item 161 #19h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$5,000,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "397,258,397".

Page 162, after line 7, insert:

"Z. Out of this appropriation, \$5,000,000 the second year from the general fund is provided to replace obsolete equipment used in occupational and technical instructional programs offered throughout the Virginia Community College System."

Explanation:

(This amendment provides funds to allow the Virginia Community College System to replace obsolete equipment used in occupational and technical programs. A comprehensive list of \$15 million in equipment has been identified; the funds provided in this amendment will begin to address the backlog.)

Item 161 #20h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$2,966,633	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "395,225,030".

Page 159, line 11, strike "in each year from the general fund" and insert:

"the first year from the general fund, and \$1,248,179 and 19 positions the second year from the general fund".

Page 159, after line 9, insert:

"e. Out of this appropriation, general funds and positions are provided in the second year for the following workforce training Institutes of Excellence: \$1,000,000 and 1 position for Information Technology; \$958,925 and one position for High Performance Manufacturing; and \$259,529 and one position for the Community College Micro-Electronics Consortium."

Explanation:

(This amendment provides \$748,179 in general funds for nine additional workforce development coordinators that were not among the 14 colleges funded for these positions in 1998. Funds totalling \$2,218,454 and three positions are provided to support the three workforce training institutes in Information Technology, High Performance Manufacturing, and the Community College Micro-Electronics Consortium.)

Item 161 #21h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	(\$345,000)	\$0	GF
	\$0	\$0	

Language:

Page 156, line 13, strike "373,415,308" and insert "373,070,308".

Page 160, strike lines 16 and 17 and insert:

"U.1. Out of this appropriation, \$345,000 from the general fund the second year is"

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on a facility to be used by Dabney S. Lancaster and Virginia Western Community College for a workforce training center at Greenfield in Botetourt County. Operations in the facility will not begin until the second year.)

Item 161 #22h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	(\$750,000)	\$0	GF
	\$0	\$0	

Language:

Page 156, line 13, strike "373,415,308" and insert "372,665,308".

Page 161, strike lines 32 and 13 and insert:

"Y.1. Out of this appropriation, \$750,000 from the general fund the second year is"

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on the Phase II facilities to be used by Tidewater Community College at the downtown campus in the City of Norfolk. Operations in the facility will not begin until the second year.)

Item 162 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$0	\$2,196,750 GF

Language:

Page 162, line 8, strike "9,703,869" and insert "11,900,619".

Page 162, after line 11 insert:

"Out of this appropriation, \$2,196,750 the second year from the general fund is provided for the Community College Incentive Scholarship Program. The funds will be used to award incentive scholarships, as set forth in §23-220.02 through 23-220.04, Code of Virginia

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to eligible students attending comprehensive community colleges, domiciled in Virginia, who are second-year students attending full-time in a designated technical training program, and who have at least a 3.0 cumulative grade point average. The scholarships shall cover full tuition and required fees for one year for eligible students. The Virginia Community College System shall consult with the Virginia Economic Development Partnership in annually designating the technical training programs for which scholarships may be awarded."

Explanation:

(This amendment provides funds for scholarships for about 1,500 full-time students through the Incentive Scholarship Program. The program was established to encourage students to enroll in programs with high demand for their graduates.)

Item 165 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$0	\$127,500 GF

Language:

Page 162, line 22, strike "917,000" and insert "1,044,500".

Explanation:

(This amendment provides funds to allow the Virginia Community College System to serve an additional 500 registered apprentices through the apprenticeship programs.)

Item 169 #1h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$310,000	GF

Language:

Page 163, line 19, strike "295,096,132" and insert "295,406,132".

Page 167, after line 18 insert:

"Q. Out of this appropriation, \$310,000 from the general fund in the second year shall be provided to the University of Virginia Regional Crime Analysis Program in the Department of Engineering for a demonstration project in regional crime analysis."

Explanation:

(This self-explanatory amendment is a recommendation of the Joint Committee on Technology and Science.)

Item 169 #4h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$200,000	GF
	\$0	\$0	FTE
	0.00	3.00	

Language:

Page 163, line 19, strike "295,096,132" and insert "295,296,132".

Explanation:

(This amendment provides funding to support the operating costs associated with improving efforts to coordinate public service and outreach at the University.)

Item 169 #5h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$250,000	GF
	\$0	\$0	

Language:

Page 163, line 19, strike "295,096,132" and insert "295,346,132".

Explanation:

(This amendment provides funding to support the one-time operating costs associated with the decommissioning of the University of Virginia nuclear reactor.)

Item 169 #6h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$325,000	GF
	\$0	\$0	FTE
	0.00	3.00	

Language:

Page 163, line 19, strike "295,096,132" and insert "295,421,132".

Explanation:

(This amendment provides funding to support the operating costs of the proposed Center for Science, Mathematics and Engineering Education at the University of Virginia.)

Item 169 #7h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic	\$0	\$1,045,000	GF

Division	\$0	\$0
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Language:

Page 163, line 19, strike "295,096,132" and insert "296,141,132".

Explanation:

(This amendment provides funding for nonpersonal services at the University of Virginia to address the lack of inflationary increases.)

Item 169 #8h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$1,478,472	GF
	\$0	\$0	

Language:

Page 163, line 19, strike "295,096,132" and insert "296,574,604".

Explanation:

(This amendment provides funding to support administrative computing systems serving students, faculty and staff.)

Item 169 #9h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$2,400,000	GF
	\$0	\$0	

Language:

Page 163, line 19, strike "295,096,132" and insert "297,496,132".

Explanation:

(This amendment provides funding for routine and preventative maintenance to address an increasing deferred maintenance backlog of instructional facilities.)

Item 169 #10h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$2,600,000	GF
	\$0	\$0	

Language:

Page 163, line 19, strike "295,096,132" and insert "297,696,132".

Explanation:

(This amendment provides funding to the University of Virginia School of Medicine for the unreimbursed care of indigent patients.)

Education: Higher Education	FY 98-99	FY 99-00	Item 169 #11h
University Of Virginia, Academic Division	\$0	\$4,155,000	GF
	\$0	\$0	FTE
	0.00	26.50	

Language:

Page 163, line 19, strike "295,096,132" and insert "299,251,132".

Explanation:

(This amendment provides funding to support the operating costs associated with integrating technology into instruction.)

Education: Higher Education	FY 98-99	FY 99-00	Item 169 #12h
University Of Virginia, Academic Division	\$0	\$38,000	GF
	\$0	\$0	

Language:

Page 163, line 19, strike "295,096,132" and insert "295,134,132".

Explanation:

(This amendment provides \$38,000 from the general fund in the second year to add an Auditory Verbal Therapy-trained audiologist to the cochlear transplant team at the University of Virginia Medical School.)

Item 169 #13h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic	\$0	\$100,000	GF
Division	\$0	\$0	

Language:

Page 163, line 19, strike "295,096,132" and insert "295,196,132".

Page 166, line 12, strike "100,000" and insert "200,000".

Page 166, line 14, after "Project." insert:

"In the second year, \$100,000 shall be designated for local community grants for cooperative, community-based efforts to prevent and reduce gang membership and youth violence."

Explanation:

(This amendment provides an additional \$100,000 from the general fund in the second year for the University of Virginia project to reduce gang membership and youth violence.)

Item 169 #14h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic	\$210,000	\$0	GF
Division	\$0	\$0	FTE
	4.00	4.00	

Language:

Page 163, line 19, strike "287,742,004" and insert "287,952,004".

Page 166, line 56, strike "145,000" and insert "355,000".

Page 167, line 1, after "officials", insert:

", to conduct the Virginia Youth Leadership Initiative to educate students in Virginia's secondary schools in the democratic process, and to develop programs to foster increased public awareness of the electoral system. Such funds may be used to support up to four full-time positions to carry out the Center's activities.".

Explanation:

(This amendment provides an additional \$210,000 from the general fund in the first year and four positions to the University of Virginia Center for Governmental Studies. The amendment brings the first year appropriation to the level proposed for the second year. Current funding is \$75,000 each year. The amendment also expands the purpose of the center from its initial purpose of preserving the oral history of public officials to educating high school students in the democratic process and increasing public awareness of the electoral system.)

Item 169 #15h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0 \$0	\$120,000 \$0	GF

Language:

Page 163, line 19, strike "295,096,132" and insert "295,216,132".

Explanation:

(This amendment provides funding for a junior faculty position in geriatrics at the University of Virginia School of Medicine.)

Item 178 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Clinch Valley College	\$0 0.00	\$500,000 4.00	GF FTE

Language:

Page 169, line 53, strike "12,143,904" and insert "12,643,904".

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to Clinch Valley College to retain students. Success in math is a critical factor in student retention, and four additional faculty will make it possible to reduce the student-faculty ratio in freshman mathematics to no more than 25 to 1. The current ratio results in class sizes of 37 to 45 students.)

Item 178 #2h

Education: Higher Education	FY 98-99	FY 99-00
Clinch Valley College	\$0	\$175,000 GF

Language:

Page 169, line 53, strike "12,143,904" and insert "12,318,904".

Explanation:

(This amendment provides \$175,000 from the general fund in the second year to Clinch Valley College to connect to electronic networks, enhance access to research, and increase opportunities to take courses via distance learning.)

Item 178 #3h

Education: Higher Education	FY 98-99	FY 99-00
Clinch Valley College	\$0	\$237,391 GF

Language:

Page 169, line 53, strike "12,143,904" and insert "12,381,295".

Explanation:

(This amendment provides \$237,391 from the general fund in the second year to Clinch Valley College to increase appropriations for materials and supplies and other nonpersonal service purposes.)

Item 178 #4h

Education: Higher Education	FY 98-99	FY 99-00
Clinch Valley College	\$0	\$80,000 GF
	0.00	2.00 FTE

Language:

Page 169, line 53, strike "12,143,904" and insert "12,223,904".

Explanation:

(This amendment provides \$80,000 from the general fund in the second year to Clinch Valley College to fund two positions to maintain and service computers and computer systems.)

Item 178 #5h

Education: Higher Education	FY 98-99	FY 99-00
Clinch Valley College	\$0	\$100,000 GF

Language:

Page 169, line 53, strike "12,143,904" and insert "12,243,904".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to Clinch Valley College to provide additional appropriations for operation and maintenance of the physical plant.)

Item 183 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$100,000 GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,246,243".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for the restoration of "Solitude," an historic building on the campus of Virginia Tech.)

Item 183 #2h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Polytechnic Institute And	\$0	\$507,689 GF

**State University, Instructional
Division**

Language:

Page 171, line 36, strike "314,146,243" and insert "314,653,932".

Page 172, line 20 strike "400,000" and insert "907,689".

Explanation:

(This amendment provides \$507,689 from the general fund in the second year for additional state support for the Marion duPont Scott Equine Center of the Virginia-Maryland Regional College of Veterinary Medicine. The additional funding would be allocated to three areas: shift the fund source from self-generated to general fund revenues for 10 classified staff, \$307,689; service enhancement to shorten waiting times, \$100,000; and preliminary planning for an isolation unit and a teaching learning center, \$100,000.)

Item 183 #3h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$75,000	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,221,243".

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to establish a planning grant involving the Educational Policy Institute of Virginia Tech and the Virginia Economic Bridge New Century Public Education consortium. The purpose of the planning grant would be to explore the possibility of creating a mechanism by which school divisions in the region can undertake research on issues and policies impacting the schools.)

Item 183 #4h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional	\$0	\$150,000	GF

Division

Language:

Page 171, line 36, strike "314,146,243" and insert "314,296,243".

Page 173, after line 47 insert:

"M. Out of this appropriation, \$65,000 the first year and \$165,000 the second year from the general fund is designated for summer research internships for students from first generation, low income, or underrepresented groups in the disciplines of the colleges of Agriculture and Life Sciences, Forestry and Wildlife Resources, Human Resources and Education, and Veterinary Medicine, Arts and Sciences, Architecture and Urban Studies. In addition, \$50,000 the second year from the general fund is provided for overhead and administration of the program.

Administration of the program resides in the College of Agriculture and Life Sciences. Students at Virginia State University may also participate in this program, under guidelines set forth by the College of Agriculture and Life Science. The scholarship component of this program is found in Item 184 of this act."

Explanation:

(This amendment expands a program which provides an undergraduate and graduate summer research internship program focused on the recruitment and retention of highly qualified underrepresented students in the Colleges of Agriculture and Life Sciences and related sciences programs at Virginia Tech. Funding of \$65,000 each year is currently provided for the program in the budget of Virginia Tech.)

Item 183 #5h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$75,000 GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,221,243".

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to establish a planning grant involving the Educational Policy Institute of Virginia Tech and the Virginia Economic Bridge New Century Public Education consortium. The purpose of the planning grant would be to explore the possibility of creating a mechanism by which school divisions in the region can undertake research on issues and policies impacting the schools.)

Item 183 #6h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$25,000	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,171,243".

Page 173, after line 47 insert:

"M. Out of this appropriation, \$25,000 the second year from the general fund is provided to Virginia Polytechnic Institute and State University's College of Forestry and Wildlife Resources for on-going specialized equipment requirements for teaching and research related to fisheries and wildlife sciences."

Explanation:

(This amendment provides \$25,000 from the general fund in the second year for on-going base equipment requirements for teaching and research related to fisheries and wildlife sciences.)

Item 183 #7h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$250,000	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,396,243".

Explanation:

(This amendment provides \$250,000 from the general fund the second year to Virginia Tech to expand programs that respond to the needs of Northern Virginia organizations requiring state-of-the-art research and education in the areas of communications, computing, energy, environment, materials and management systems.)

Item 183 #8h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0 0.00	\$3,029,000 32.00	GF FTE

Language:

Page 171, line 36, strike "314,146,243" and insert "317,175,243".

Explanation:

(This amendment will provide \$3,029,000 and 32 positions for Virginia Tech to meet growing enrollments in high-demand fields, such as computer science, computer engineering, and electrical engineering. Due to the demand for these programs, student to faculty ratios have increased to an exceptionally high level of about 50 to 1. The funds would address this problem, and also would support graduate program growth in Northern Virginia and growth in distance learning technology courses.)

Item 183 #9h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0 0.00	\$2,550,000 20.50	GF FTE

Language:

Page 171, line 36, strike "314,146,243" and insert "316,696,243".

Explanation:

(This amendment provides \$2,550,000 from the general fund and 20.5 positions to expand the biosciences initiatives at Virginia Tech. The university would use the funds to enhance tobacco research for medicinal purposes and leverage research opportunities and partnerships with private industry. The funds and positions also would support biomedical science and technology efforts, and the pharmaceutical engineering institute.)

Item 183 #10h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0 0.00	\$3,845,894 8.00	GF FTE

Language:

Page 171, line 36, strike "314,146,243" and insert "317,992,137".

Explanation:

(This amendment provides \$3,845,894 from the general fund in the second year and eight positions to allow Virginia Tech to address critical operating needs, including learning assistance required by the federal Americans with Disabilities Act, compliance with environmental health and safety mandates, and the purchase of library materials.)

Item 183 #11h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0 0.00	\$3,491,000 34.58	GF FTE

Language:

Page 171, line 36, strike "314,146,243" and insert "317,637,243".

Explanation:

(This amendment provides \$3,491,000 and 34.58 positions for Virginia Tech to continue its efforts to improve teaching and learning through the use of technology. Funds will be used to support the Advanced Learning Center ("Math Emporium"); provide information technologists to support faculty and students in using new technologies and applications; and, to establish an Institute for Distance and Distributed Learning.)

Item 183 #12h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0 0.00	\$4,430,000 28.50	GF FTE

Language:

Page 171, line 36, strike "314,146,243" and insert "318,576,243".

Explanation:

(This amendment provides \$4,430,000 and 28.5 positions for Virginia Tech to create economic development opportunities through education and research in the selected areas of biomechanics, biotribology, biomaterials, optoelectronic materials and devices, high performance polymer technology, transportation technology, and wood-based composites. Funds and positions would be used to expand the efforts of each of these areas of expertise.)

Item 183 #12h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	(\$132,974)	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,013,269".

Explanation:

(This amendment reduces appropriations for operations and maintenance costs due to the delayed opening of new Virginia Tech facilities coming on-line.)

Item 183 #13h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	(\$10,000)	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,136,243".
Page 172, strike lines 24 through 29.

Explanation:

(This amendment transfers activities related to the Virginia Coordinate System from Virginia Tech to Old Dominion University. The Virginia Coordinate Systems are mathematically defined geodetic reference frameworks as defined by the National Geodetic Survey that are used for establishing, defining, and stating the positions or locations of points on the surface of the earth within the Commonwealth of Virginia.)

Item 183 #14h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$75,000	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,221,243".

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to Virginia Tech for preliminary planning and analysis to determine the feasibility of a second building on the Falls Church site where Virginia Tech and the University of Virginia currently provide graduate programs.)

Item 183 #15h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$250,000 GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,396,243".

Explanation:

(This amendment provides \$250,000 from the general fund the second year for the Virginia Geographic Alliance at Virginia Tech. The funds would be matched by the National Geographic Society.)

Item 183 #16h

Education: Higher Education		Language
Virginia Polytechnic Institute And State University, Instructional Division		

Language:

Page 173, after line 47, insert:

"M. Out of this appropriation, Virginia Polytechnic Institute and State University shall provide \$30,000 the second year for the purchase of a van for the College of Forestry and Wildlife for specialized equipment requirements for teaching and research related to fisheries and wildlife sciences. The base budget of the college shall be increased by this amount for on-going transportation equipment needs."

Explanation:

(This amendment is self-explanatory.)

Item 184 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Polytechnic Institute And	\$0	\$300,000 GF

State University, Instructional
Division

Language:

Page 173, line 48, strike "9,472,870" and insert "9,772,870".

Page 174, strike lines 4 through 11 and insert:

"3.1) Scholarships, internships, and graduate assistantships for students from first generation, low income, or underrepresented groups in the disciplines of the colleges of Agriculture and Life Sciences, Forestry and Wildlife Resources, Human Resources and Education, and Veterinary Medicine, Arts and Sciences, Architecture and Urban Studies, \$132,500 the first year and \$432,500 the second year. Administration of the program resides in the College of Agriculture and Life Sciences.

2) Students at Virginia State University may also participate in this program, under guidelines set forth through the College of Agriculture and Life Science."

Explanation:

(This amendment expands a program which provides scholarships for undergraduate students, assistantships for graduate students, and funds to partially support an undergraduate and graduate summer research internship program focused on the recruitment and retention of highly qualified underrepresented students in the Colleges of Agriculture and Life Sciences and related sciences programs at Virginia Tech. Funding of \$132,500 each year is currently provided for the program in the budget of Virginia Tech. The amendment would increase funding in the second year to \$432,500.)

Item 188 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Cooperative Extension And Agriculture Experiment Station	\$0	\$150,000	GF

Language:

Page 176, after line 11 insert:

"F. The Virginia Cooperative Extension and Agriculture Experiment Station shall not charge a fee for soil testing, effective July 1, 1999."

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to Virginia Tech Cooperative Extension to replace revenues generated by a soil testing fee. The amendment also directs Virginia Tech to stop charging the fee.)

Item 188 #2h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Cooperative Extension And Agriculture Experiment Station	\$0 0.00	\$760,000 13.27	GF FTE

Language:

Page 175, line 5, strike "73,113,855" and insert "73,873,855".

Explanation:

(This amendment provides \$760,000 from the general fund and 13.27 positions in the second year for additional faculty, extension agents, staff, and operations for research and extension programs to support Virginia agriculture and forest industries through "The Plan to Serve Virginia Agriculture, Human, and Natural Resources.")

Item 189 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$271,000	GF

Language:

Page 176, line 34, strike "254,713,966" and insert "254,984,966".
Page 180, line 24 strike "134,054" and insert "405,054".

Explanation:

(This amendment provides an additional \$271,000 from the general fund in the second year for the Winchester Family Practice Program at Warren County Memorial Hospital and Winchester Medical Center.)

Item 189 #2h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth	\$0	\$38,000	GF
University, Academic Division	\$0	\$0	

Language:

Page 176, line 34, strike "254,713,966" and insert "254,751,966".

Explanation:

(This amendment provides \$38,000 from the general fund in the second year to add an Auditory Verbal Therapy-trained audiologist to the cochlear transplant team at the Virginia Commonwealth University Medical School.)

Education: Higher Education	FY 98-99	FY 99-00	Item 189 #3h
Virginia Commonwealth	\$0	\$109,610	GF
University, Academic Division			

Language:

Page 176, line 34, strike "254,713,966" and insert "254,823,576".

Explanation:

(This amendment provides \$109,610 from the general fund in the second year for the Fairfax Family Practice Residency program of Virginia Commonwealth University.)

Education: Higher Education	FY 98-99	FY 99-00	Item 189 #4h
Virginia Commonwealth	\$0	\$5,278,000	GF
University, Academic Division	0.00	35.89	FTE

Language:

Page 176, line 34, strike "254,713,966" and insert "259,991,966".

Page 180, line 51, strike "in each year" and insert:

"the first year, and \$6,128,000 the second year".

Explanation:

(This amendment provides \$5,278,000 from the general fund in the second year in support of unreimbursed care provided to indigent patients by clinical faculty in the Virginia Commonwealth University School of Medicine. The funding is consistent with the recommendations of a study conducted by the State Council of Higher Education.)

			Item 189 #5h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth	\$0	\$4,442,930	GF
University, Academic Division	0.00	84.00	FTE

Language:

Page 176, line 34, strike "254,713,966" and insert "259,156,896".

Explanation:

(This amendment provides \$4,442,930 from the general fund and 84 positions to support actual and anticipated enrollment growth of 1,400 FTE students (about eight percent) between 1995-96 and 1999-2000 at Virginia Commonwealth University. The funds and positions would address faculty staffing and class size issues.)

		Item 189 #6h
Education: Higher Education	FY 98-99	FY 99-00
Virginia Commonwealth	\$0	\$2,803,142
University, Academic Division		GF

Language:

Page 176, line 34, strike "254,713,966" and insert "257,517,108".

Explanation:

(This amendment provides \$2,803,142 from the general fund in the second year to replace nongeneral fund revenue intended to support faculty salaries, Year 2000 compliance, and operation and maintenance of new University facilities. Tuition and fee revenues are not sufficient to cover these requirements due to changes in student mix, the need to support enrollment growth, and the impact of additional nonresident tuition increases.)

Item 189 #7h

Education: Higher Education

Virginia Commonwealth
University, Academic Division

Language

Language:

Page 179, strike lines 37 through 39 and insert:

"five percent each year for administration. The balance each year shall be provided to The Autism Program of Virginia for operation and expansion of the program."

Explanation:

(This amendment provides that administration of the Virginia Commonwealth University Autism Program is authorized to retain five percent, rather than \$25,000, of the appropriation for the program. The five percent equals \$22,000. The amendment also recognizes that the Autism Program has incorporated as a 501(c)(3) organization.)

Item 189 #8h

Education: Higher Education

Virginia Commonwealth
University, Academic Division

FY 98-99

\$0
\$0

FY 99-00

\$100,000
\$0

GF

Language:

Page 176, line 34, strike "254,713,966" and insert "254,813,966".

Page 180, line 8, strike "100,000" and insert "200,000".

Page 180, line 10, after "Project." insert:

"In the second year, \$100,000 shall be designated for local community grants for cooperative, community-based efforts to prevent and reduce gang membership and youth violence."

Explanation:

(This amendment provides an additional \$100,000 from the general fund in the second year for the Virginia Commonwealth University project to reduce gang membership and youth violence.)

Item 189 #9h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth	\$0	\$120,000	GF
University, Academic Division	\$0	\$0	

Language:

Page 176, line 34, strike "254,713,966" and insert "254,833,966".

Explanation:

(This amendment provides funding for a junior faculty position in geriatrics at the Virginia Commonwealth University School of Medicine.)

Item 195 #1h

Education: Higher Education		Language
Old Dominion University		

Language:

Page 184 after line 55 insert:

"O. Effective upon passage of this act, TELETECHNET services shall not be extended from current locations in the Commonwealth without the formal approval of the State Council of Higher Education."

Explanation:

(This amendment requires Old Dominion University to seek the approval of the State Council of Higher Education prior to extending TELETECHNET services in the Commonwealth. Through TELETECHNET, students may receive the third and fourth years of their college education by taking televised courses that originate at ODU and are transmitted to a community college. A companion amendment gives the State Council the authority to approve the provision of TELETECHNET courses.)

Item 195 #2h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$500,000 GF
	0.00	6.00 FTE

Language:

Page 182, line 32, strike "141,868,153" and insert "142,368,153".

Explanation:

(This amendment provides funds and positions to support operations at the Applied Research Center, a collaborative effort between the City of Newport News, Thomas Jefferson National Accelerator Facility, Christopher Newport University, the College of William and Mary, Norfolk State University, and Old Dominion University. The funds will be used to hire additional scientists, engineers, lab technicians, and equipment maintenance personnel.)

Item 195 #3h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$1,104,878 GF

Language:

Page 182, line 32, strike "141,868,153" and insert "142,973,031".

Explanation:

(This amendment provides funds to allow Old Dominion University to address Year 2000 compliance issues by completing the replacement of its administrative computing systems. Costs for the replacement are higher than the funding provided for them.)

Item 195 #4h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$2,156,994 GF
	0.00	43.10 FTE

Language:

Page 182, line 32, strike "141,868,153" and insert "144,025,147".

Explanation:

(This amendment provides funds and positions to address unfunded enrollment growth at Old Dominion University. The funds will be used to hire additional faculty and support staff.)

Item 195 #5h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$2,514,310 GF

Language:

Page 182, line 32, strike "141,868,153" and insert "144,382,463".

Explanation:

(This amendment provides funds to increase general fund support per full-time equivalent (FTE) in-state student at Old Dominion University. The additional funds will increase the university's standing relative to other Virginia doctoral institutions and its peer institutions. The additional funding would allow ODU to reach the 60th percentile of its peer group in Educational and General funding per FTE student, with the funding to be phased in over four years. The funds would be used to improve instructional and support services to students.)

Item 195 #6h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$780,000 GF

Language:

Page 182, line 32, strike "141,868,153" and insert "142,648,153".

Explanation:

(This amendment provides \$780,000 from the general fund in the second year for technological equipment and furnishings for the library at Old Dominion University.)

Item 195 #7h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$500,000
	0.00	4.25 GF
		FTE

Language:

Page 182, line 32, strike "141,868,153" and insert "142,368,153".

Explanation:

(This amendment provides funds to expand the operations of the Virginia Modeling, Analysis and Simulation Center (VMASC). The funds will be used to hire additional scientists and technology transfer staff. The center is operated by Old Dominion University.)

Item 195 #8h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$100,000 GF

Language:

Page 182, line 32, strike "141,868,153" and insert "141,968,153".

Page 184, after line 55, insert:

"O. Old Dominion University shall carry out the Commonwealth's responsibilities associated with the Virginia Coordinate System. Out of this appropriation, \$100,000 from the general fund the second year is allocated for this purpose."

Explanation:

(This amendment transfers activities related to the Virginia Coordinate System from Virginia Tech to Old Dominion University. The Virginia Coordinate Systems are mathematically defined geodetic reference frameworks as defined by the National Geodetic Survey that are used for establishing, defining, and stating the positions or locations of points on the surface of the earth within the Commonwealth of Virginia.)

Item 195 #11h

Education: Higher Education Old Dominion University	FY 98-99 (\$119,112)	FY 99-00 \$0 GF
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Language:
Page 182, line 31, strike "137,970,407" and insert "137,851,295".

Explanation:
(This amendment reduces operations and maintenance costs due to the delayed opening of new Old Dominion University facilities coming on-line.)

		Item 200 #1h
Education: Higher Education George Mason University	FY 98-99 \$87,500	FY 99-00 \$87,500 GF

Language:
Page 186, line 8, strike "162,889,258" and insert "162,976,758".
Page 186, line 8, strike "178,345,033" and insert "178,432,533".

Page 186, strike lines 51 through 54 and insert:
"E. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is designated for the Center for Conflict Analysis and Resolution at George Mason University."

Explanation:
(This amendment provides an additional \$87,500 GF each year for a research center at George Mason University. The amendment also changes the name of the center from the Center for Conflict Resolution to the Center for Conflict Analysis and Resolution.)

		Item 200 #2h
Education: Higher Education George Mason University	FY 98-99 \$0 0.00	FY 99-00 \$2,611,386 25.00 GF FTE

Language:
Page 186, line 8, strike "178,345,033" and insert "180,956,419".

Explanation:

(This amendment provides \$2,611,386 from the general fund in the second year and 25 positions for George Mason University to support the improvement of student services and administration at three campuses through technology and to maintain the quality of instructional activities.)

Item 200 #3h

Education: Higher Education	FY 98-99	FY 99-00
George Mason University	\$0	\$200,000 GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,545,033".

Explanation:

(This amendment provides \$200,000 from the general fund in Fiscal Year 2000 to match the first year of a five-year federal grant for the Drug and Alcohol Research Center at George Mason University. The funds will support graduate students in degree program such as counseling, public policy, and health education from GMU and other Virginia institutions with Northern Virginia programs.)

Item 200 #4h

Education: Higher Education	FY 98-99	FY 99-00
George Mason University	\$0	\$600,000 GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,945,033".

Explanation:

(This amendment provides \$600,000 from the general fund in the second year for George Mason University to lease 20,000 square feet of space in Arlington to meet the demand for classroom, class laboratory, and faculty office space for courses provided in the region. Arlington County has agreed to fund the first 5,000 of square feet of GMU leased space for six months in 1998-99, but funding is required for the full 20,000 square feet beginning in Fiscal Year 2000.)

Item 200 #5h

Education: Higher Education	FY 98-99	FY 99-00
George Mason University	\$0	\$600,000 GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,945,033".

Explanation:

(This amendment provides \$600,000 from the general fund in the second year for George Mason University to lease 35,000 square feet of space in Fairfax to address a shortfall in classroom, class laboratory, and faculty office space, and to enable the University to reduce class sizes while maintaining the number of class offerings.)

Item 200 #6h

Education: Higher Education	FY 98-99	FY 99-00
George Mason University	\$0	\$800,000 GF

Language:

Page 186, line 8, strike "178,345,033" and insert "179,145,033".

Explanation:

(This amendment provides \$800,000 from the general fund for George Mason University to establish an Environmental Education Center at Belmont Bay, close to the Occoquan National Wildlife Refuge. The funds will cover rental of space and funding for education and research programs at the center.)

Item 200 #7h

Education: Higher Education	FY 98-99	FY 99-00
George Mason University	\$0	\$100,000 GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,445,033".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for George Mason University to lease 5,000 square feet of space on the new Northern Virginia Community College Education Campus. The GMU College of Nursing and Health Sciences will offer courses which allow NVCC students to continue their education toward bachelor's and master's programs.)

Item 200 #7h

Education: Higher Education George Mason University	FY 98-99 (\$37,252)	FY 99-00 \$0 GF
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Language:

Page 186, line 8, strike "162,889,258" and insert "162,852,006".

Explanation:

(This amendment reduces appropriations for operations and maintenance costs due to the delayed opening of new George Mason University facilities coming on-line.)

Item 205 #1h

Education: Higher Education The College Of William And Mary In Virginia	FY 98-99 \$0	FY 99-00 \$325,000 GF
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Language:

Page 188, line 29, strike "86,448,558" and insert "86,773,558".

Explanation:

(This amendment provides \$325,000 from the general fund in the second year for a variety of activities related to the "Williamsburg Crossroads Project." The activities include an examination of the needs of the workforce in the area and a discussion of cooperative health care ventures with Eastern State Hospital, national, state and local health institutions and The College of William and Mary.)

Item 205 #2h

Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary	\$0	\$75,000	GF
In Virginia	0.00	1.00	FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "86,523,558".

Explanation:

(This amendment provides the College of William and Mary with \$75,000 from the general fund and one position in the second year to staff the off-site storage facility for lesser-used library materials. Funding of this amendment will free library resources for the acquisition of books and materials.)

Education: Higher Education	FY 98-99	FY 99-00	Item 205 #3h
The College Of William And Mary	\$0	\$98,000	GF
In Virginia			

Language:

Page 188, line 29, strike "86,448,558" and insert "86,546,558".

Explanation:

(This amendment provides \$98,000 from the general fund in the second year for a previously authorized full-time, on-site staff member at the Peninsula Center operated by the College of William and Mary to support instructional programs and economic development efforts. Funding of \$75,000 and one position was provided for the Center in 1998. This funding is currently being used to support lease costs. The amendment would provide funds for the staff position.)

Education: Higher Education	FY 98-99	FY 99-00	Item 205 #4h
The College Of William And Mary	\$0	\$2,888,241	GF
In Virginia	0.00	13.00	FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "89,336,799".

Explanation:

(This amendment provides \$2,881,241 from the general fund and 13 positions to increase base operating support at the College of William and Mary. The funds would be used to provide additional technical support for faculty and staff, purchase library material, support academic departments, upgrade classrooms, and improve the maintenance of buildings and grounds.)

Item 205 #5h

Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary In Virginia	\$0	\$1,650,000	GF

Language:

Page 188, line 29, strike "86,448,558" and insert "88,098,558".

Explanation:

(This amendment provides \$1,650,000 from the general fund for the College of William and Mary to implement Phase II of the replacement of its financial records and the human resources systems. Phase I was funded in 1998 with \$725,000 to replace the student information system. The College plans to replace in-house systems with a fully integrated administrative system.)

Item 205 #6h

Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary In Virginia	\$0 0.00	\$365,000 3.50	GF FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "86,813,558".

Explanation:

(This amendment provides \$365,000 from the general fund and 3.5 positions for the expansion of the Materials Processing Research Program at the College of William and Mary. The program uses experimental and computational analyses of materials to develop new technologies and industries. Funding will support additional faculty, technical staff, graduate students and equipment.)

Item 210 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Richard Bland College	\$0	\$300,000	GF
	\$0	(\$300,000)	NGF

Language:

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to Richard Bland College to reduce tuition by 10 percent. The tuition reduction would be in addition to the 20 percent reduction proposed by the Governor. Students at Richard Bland College currently pay a higher proportion of their cost of education than students at the community colleges and at nine of the 15 four-year public colleges and universities.)

Item 215 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$100,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,273,047".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Virginia Institute of Marine Science for an evaluation of scallop fishery areas closed off the mid-Atlantic states, including Virginia. The National Marine Service also would participate in the evaluation.)

Item 215 #2h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Institute Of Marine Science	\$0	\$110,000 GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,283,047".

Explanation:

(This amendment provides \$110,000 from the general fund in the second year to the Virginia Institute of Marine Science to expand the National Estuarine Research Program.)

Item 215 #3h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Institute Of Marine Science	\$250,000	\$250,000 GF

Language:

Page 192, line 23, strike "15,950,686" and insert "16,200,686".

Page 192, line 24, strike "16,173,047" and insert "16,423,047".

Explanation:

(This amendment provides \$250,000 from the general fund each year to the Virginia Institute of Marine Science to restore to previous levels the collection of books and scientific journal subscriptions in the VIMS library.)

Item 215 #4h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Institute Of Marine Science	\$0	\$650,000 GF
	0.00	12.00 FTE

Language:

Page 192, line 24, strike "16,173,047" and insert "16,823,047".

Explanation:

(This amendment provides \$650,000 from the general fund in the second year to the Virginia Institute of Marine Science to enable the institute to carry out state-mandated research.)

Item 215 #5h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0 0.00	\$325,000 5.00	GF FTE

Language:

Page 192, line 24, strike "16,173,047" and insert "16,498,047".

Explanation:

(This amendment provides \$325,000 from the general fund in the second year to the Virginia Institute of Marine Science to complete the development of the Aquaculture Genetics and Breeding Technology Center. The center received start-up funding of \$150,000 in Fiscal Year 1998, and initial efforts are focused on oysters, hard clams and bay scallops.)

Item 215 #6h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$100,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,273,047".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Virginia Institute of Marine Science to fund research and other activities related to the restoration of submerged aquatic vegetation.).

Item 218 #2h

Education: Higher Education	FY 98-99	FY 99-00
James Madison University	0.00	37.00 FTE

Language:

Explanation:

(This amendment increases the Maximum Employment Level (MEL) of James Madison University to accurately reflect enrollment growth.)

Item 218 #3h

Education: Higher Education	FY 98-99	FY 99-00
James Madison University	\$0	\$1,723,125 GF

Language:

Page 193, line 44, strike "105,703,887" and insert "107,427,012".

Explanation:

(This amendment provides \$1,723,125 from the general fund in the second year to support new enrollment growth positions at the true average cost per position of \$61,400 at James Madison University.)

Item 218 #4h

Education: Higher Education	FY 98-99	FY 99-00
James Madison University	\$0	\$4,360,149 GF

Language:

Page 193, line 44, strike "105,703,887" and insert "110,064,036".

Explanation:

(This amendment provides \$4,360,149 from the general fund in the second year to address the historical under funding of nonpersonal services at James Madison University.)

Item 223 #1h

Education: Higher Education	FY 98-99	FY 99-00
Christopher Newport University	\$0	\$200,000 GF
	0.00	4.00 FTE

Language:

Page 195, line 29, strike "30,878,614" and insert "31,078,614".

Page 196, after line 37 insert:

"D. Out of this appropriation, \$200,000 in the first year and \$400,000 in the second year from the general fund shall be provided to the Virginia Electronic Commerce Technology Center at Christopher Newport University."

Explanation:

(This amendment is self-explanatory.)

Item 223 #2h

Education: Higher Education	FY 98-99	FY 99-00
Christopher Newport University	\$0	\$619,514 GF

Language:

Page 195, line 29, strike "30,878,614" and insert "31,498,128".

Explanation:

(This amendment provides \$619,514 from the general fund in the second year for technological equipment and supplies for Christopher Newport University.)

Item 223 #3h

Education: Higher Education	FY 98-99	FY 99-00
Christopher Newport University	\$0	\$366,542 GF

Language:

Page 195, line 29, strike "30,878,614" and insert "31,245,156".

Explanation:

(This amendment provides \$366,542 from the general fund in the second year to increase appropriations for materials and supplies and other nonpersonal services at Christopher Newport University.)

Item 223 #4h

Education: Higher Education	FY 98-99	FY 99-00
Christopher Newport University	\$0	\$345,600 GF

Language:

Page 195, line 29, strike "30,878,614" and insert "31,224,214".

Explanation:

(This amendment provides \$345,600 from the general fund in the second year to improve customer services at Christopher Newport University.)

Item 223 #5h

Education: Higher Education	FY 98-99	FY 99-00
Christopher Newport University	\$0	\$527,926 GF
	\$0	(\$101,304) NGF

Language:

Page 195, line 29, strike "30,878,614" and insert "31,305,236".

Explanation:

(This amendment restores \$527,926 from the general fund in the second year for enrollment growth at Christopher Newport University.)

Item 228 #1h

Education: Higher Education	FY 98-99	FY 99-00
Longwood College	\$0	\$538,325 GF
	0.00	4.00 FTE

Language:

Page 197, line 19, strike "26,928,251" and insert "27,466,576".

Explanation:

(This amendment provides \$538,325 from the general fund and four positions in the second year for the Longwood Institute for Teaching Through Technology and Innovative Practices, located in Halifax County. The institute, which will be a cooperative effort of the Halifax County Public Schools, local business and industry, and Longwood College, will enhance the academic skills and career preparedness of students in kindergarten through 12th grade.)

Item 228 #2h

Education: Higher Education	FY 98-99	FY 99-00	
Longwood College	\$0	\$750,000	GF
	0.00	4.00	FTE

Language:

Page 197, line 19, strike "26,928,251" and insert "27,678,251".

Explanation:

(This amendment provides \$750,000 from the general fund and four positions in the second year for information technology at Longwood College. The funds would be used for communications network enhancement, library automation, multimedia production, and classroom upgrades.)

Item 228 #3h

Education: Higher Education	FY 98-99	FY 99-00	
Longwood College	\$0	\$500,000	GF

Language:

Page 197, line 19, strike "26,928,251" and insert "27,428,251".

Explanation:

(This amendment provides \$500,000 from the general fund in the second year for general support for Longwood College. The funds will be used for such purposes as an increase in the salaries of adjunct faculty, an increase in the operating budgets of the various departments, and an increase in the budget for operation and maintenance of the physical plant.)

Item 233 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Mary Washington College	\$0 0.00	\$150,000 2.00	GF FTE

Language:

Page 199, line 25, strike "31,983,365" and insert "32,133,365".

Explanation:

(This amendment provides \$150,000 from the general fund and two positions in the second year to expand the Mary Washington College Small Business Development Center into the White Stone and Irvington areas of the Northern Neck.)

Item 233 #2h

Education: Higher Education	FY 98-99	FY 99-00	
Mary Washington College	\$0	\$2,108,300	GF

Language:

Page 199, line 25, strike "31,983,365" and insert "34,091,665".

Explanation:

(This amendment provides \$2,108,300 from the general fund in the second year to fund 30 positions to improve the student-faculty ratio at Mary Washington College.)

Item 233 #3h

Education: Higher Education	FY 98-99	FY 99-00
Mary Washington College	\$0	\$746,740 GF

Language:
Page 199, line 25, strike "31,983,365" and insert "32,730,105".

Explanation:

(This amendment provides \$746,740 from the general fund in the second year to fund 12 positions previously authorized at Mary Washington College to staff the James Monroe Center for Graduate and Professional Studies at the Stafford Campus.)

		Item 233 #4h
Education: Higher Education	FY 98-99	FY 99-00
Mary Washington College	\$0	\$622,580 GF

Language:
Page 199, line 25, strike "31,983,365" and insert "32,605,945".

Explanation:

(This amendment provides \$622,580 from the general fund in the second year to convert 30 adjunct faculty positions to 10 full-time faculty positions at Mary Washington College.)

		Item 233 #5h
Education: Higher Education	FY 98-99	FY 99-00
Mary Washington College	\$0	\$371,694 GF

Language:
Page 199, line 25, strike "31,983,365" and insert "32,355,059".

Explanation:

(This amendment provides \$371,694 from the general fund in the second year to provide additional support for faculty salaries, classified staff salaries, and general operations at Mary Washington College.)

Item 233 #6h

Education: Higher Education	FY 98-99	FY 99-00
Mary Washington College	\$0	\$145,892 GF
	0.00	4.00 FTE

Language:

Page 199, line 25, strike "31,983,365" and insert "32,129,257".

Explanation:

(This amendment provides \$145,892 from the general fund in the second year and four positions to establish a regional Workforce Development Center at the new Stafford Campus of Mary Washington College.)

Item 233 #7h

Education: Higher Education	FY 98-99	FY 99-00
Mary Washington College	\$0	\$385,000 GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,368,365".

Explanation:

(This amendment provides \$385,000 from the general fund in the second year to provide for the replacement of instructional and scientific equipment for the Jepson Science Center at Mary Washington College.)

Item 233 #8h

Education: Higher Education	FY 98-99	FY 99-00
Mary Washington College	\$0	\$422,560 GF
	0.00	6.00 FTE

Language:

Page 199, line 25, strike "31,983,365" and insert "32,405,925".

Explanation:

(This amendment provides \$422,560 from the general fund in the second year and six positions for the Simpson Library at Mary Washington College.)

Item 233 #9h

Education: Higher Education	FY 98-99	FY 99-00
Mary Washington College	\$0	\$76,750 GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,060,115".

Explanation:

(This amendment provides \$76,750 from the general fund in the second year to provide additional support for utility and maintenance costs for operating the new heating, ventilation and air conditioning system in Goolrick Hall at Mary Washington College.)

Item 234 #1h

Education: Higher Education	Language
Mary Washington College	

Language:

Page 200, after line 41, insert:

"The Board of Visitors of Mary Washington College is granted authority to award annual scholarships from the investment proceeds of the institution's State Student Loan Fund in an amount not to exceed five percent of the fund's average fair market value for the immediate three fiscal years preceding the year scholarships are awarded. The scholarships shall be granted to participants in the institution's study abroad program and recipients will be determined by the institution. A report of the total amount awarded each fiscal year shall be forwarded to the Department of Accounts annually by September 30 and the scholarship awards shall be subject to audit by the Auditor of Public Accounts."

Explanation:

(This amendment is self-explanatory.)

Item 238 #1h

Education: Higher Education	FY 98-99	FY 99-00
Melchers-Monroe Memorials	\$0	\$100,000 GF

Language:

Page 201, line 18, strike "399,394" and insert "499,394".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to Melchers-Monroe Memorials to lease off-site storage space for museum collections.)

Item 238 #2h

Education: Higher Education	FY 98-99	FY 99-00
Melchers-Monroe Memorials	\$0	\$75,000 GF

Language:

Page 201, line 18, strike "399,394" and insert "474,394".

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to Melchers-Monroe Memorials to offset lost revenue during the renovation of the Belmont studio.)

Item 238 #3h

Education: Higher Education	FY 98-99	FY 99-00
Melchers-Monroe Memorials	\$0	\$77,000 GF
	0.00	2.00 FTE

Language:

Page 201, line 18, strike "399,394" and insert "476,394".

Explanation:

(This amendment provides \$77,000 from the general fund and two positions in the second year to Melchers-Monroe Memorials, both for the Belmont facility. One position would accommodate additional visitors and one position would serve as office manager.)

Item 240 #1h

Education: Higher Education	FY 98-99	FY 99-00
Norfolk State University	\$0	\$1,263,036 GF

Language:

Page 202, line 8, strike "56,247,770" and insert "57,510,806".

Explanation:

(This amendment provides \$1,263,036 from the general fund in the second year to Norfolk State University for computer software and hardware to support technology-based instruction.)

Item 245 #1h

Education: Higher Education	FY 98-99	FY 99-00
Radford University	\$0	\$350,000 GF
	0.00	5.00 FTE

Language:

Page 204, line 16, strike "58,008,399" and insert "58,358,399".

Explanation:

(This amendment provides \$350,000 from the general fund in the second year and five positions to expand the services of Radford University's Business Assistance Center.)

Item 245 #2h

Education: Higher Education	FY 98-99	FY 99-00
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Radford University \$0 \$285,000 GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,293,399".

Explanation:

(This amendment provides \$285,000 from the general fund in the second year to increase the salaries of faculty and administrative staff at Radford University.)

Item 245 #3h

Education: Higher Education	FY 98-99	FY 99-00
Radford University	\$0	\$100,000 GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,108,399".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to increase nonpersonal services appropriations for Radford University.)

Item 245 #4h

Education: Higher Education	FY 98-99	FY 99-00
Radford University	\$0	\$153,433 GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,161,832".

Explanation:

(This amendment provides \$153,433 from the general fund in the second year to expand existing university internship programs and develop new initiatives at Radford University.)

Item 245 #5h

Education: Higher Education	FY 98-99	FY 99-00
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Radford University	\$0	\$250,000	GF
	0.00	2.00	FTE

Language:

Page 204, line 16, strike "58,008,399" and insert "58,258,399".

Explanation:

(This amendment provides \$250,000 from the general fund and two positions in the second year to begin master's degree programs in Occupational Therapy and Physical Therapy at Radford University.)

Item 245 #6h

Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	\$282,528	GF
	0.00	2.00	FTE

Language:

Page 204, line 16, strike "58,008,399" and insert "58,290,927".

Explanation:

(This amendment provides \$282,528 from the general fund and two positions in the second year for multimedia educational technology at Radford University.)

Item 245 #7h

Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	(\$2,942)	GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,005,457".

Explanation:

(This amendment reduces appropriations for operations and maintenance costs due to the delayed opening of new Radford University facilities coming on-line.)

Item 248 #1h

Education: Higher Education	FY 98-99	FY 99-00
Radford University	\$700,000	\$900,000 NGF

Language:

Page 205, line 30, strike "2,170,257" and insert "2,870,257".

Page 205, line 30, strike "2,170,257" and insert "3,070,257".

Explanation:

(This amendment increases Radford University's sponsored research budget each year.)

Item 250 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Military Institute	\$0	\$908,462 GF
	0.00	4.00 FTE

Language:

Page 205, line 49, strike "18,910,263" and insert "19,818,725".

Explanation:

(This amendment provides additional funding in the second year for the Virginia Military Institute to enhance teaching and learning through technology, \$530,000; maintain quality of instructional activities and facilities, \$360,070; and, improve undergraduate instruction through lower class size, \$18,392.)

Item 254 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Military Institute	\$289,500	\$418,700 GF

Language:

Page 207, line 37, strike "4,631,343" and insert "4,920,843".

Page 207, line 37, strike "4,672,154" and insert "5,090,854".

Page 208, line 17, strike "1,006,300" and insert "1,295,800".

Page 208, line 19, strike "530" and insert "682".

Page 208, line 22, strike "1,006,300" and insert "1,425,000".

Page 208, line 23, strike "530" and insert "750".

Explanation:

(This amendment provides sufficient amounts from the general fund to provide a \$1,900 uniform allowance for each member of the Virginia Tech Corps of Cadets. The \$1,900 uniform allowance is currently provided to the cadets at Virginia Military Institute and at the Virginia Women's Institute for Leadership at Mary Baldwin College. At Virginia Tech, the \$1,900 uniform allowance currently is limited to 530 cadets. The \$289,500 in the first year funds an additional 152 cadets, and the \$418,700 in the second year funds an additional 220 cadets.)

Item 256 #1h

Education: Higher Education

Virginia State University

Language

Language:

Page 210, after line 44 insert:

"H. Out of this appropriation Virginia State University is authorized to use up to \$600,000 to address critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities, identified by the institution's deferred maintenance report dated August 1997."

Explanation:

(This amendment is self-explanatory.)

Item 256 #2h

Education: Higher Education

Virginia State University

FY 98-99

\$0

FY 99-00

\$1,260,817 GF

Language:

Page 208, line 52, strike "37,281,824" and insert "38,542,641".

Explanation:

(This amendment provides \$1,260,817 from the general fund in the second year to Virginia State University for the continuous expansion of technology applications, including classroom computers and the training of faculty and staff.)

Item 256 #3h

Education: Higher Education

Virginia State University

Language

Language:

Page 209, line 15 after "enhancements" insert:

"(to include support for additional full time faculty, academic support staff, and merit-based scholarships)".

Explanation:

(This amendment permits special funds for academic enhancement to be used for merit scholarships at Virginia State University.)

Item 256 #4h

Education: Higher Education

Virginia State University

FY 98-99

\$600,000

FY 99-00

\$0 GF

Language:

Page 208, line 52, strike "39,052,357" and insert "39,652,357".

Explanation:

(This amendment provides \$600,000 from the general fund in the first year to Virginia State University for the purchase and installation of emergency generators and turbines to provide emergency power during power outages.)

Item 260.1 #1h

Education: Higher Education

Roanoke Higher Education
Authority

FY 98-99

\$0

FY 99-00

\$100,000 GF

Language:

Page 212, line 30, strike "62,500" and insert "162,500".

Explanation:

(This amendment provides \$100,000 in additional support from the general fund in the second year for the operating costs of the Roanoke Higher Education Center.)

			Item 263 #1h
Education: Other	FY 98-99	FY 99-00	
The Library Of Virginia	\$0 0.00	\$5,300,000 3.00	GF FTE

Language:

Page 214, line 24, strike "4,185,550" and insert "9,485,550".

Page 214, at the beginning of line 35 insert "A."

Page 214, after line 38 insert:

"B. It is the intent of the General Assembly to implement in Fiscal Year 2000 the first year of "Infopowering the Commonwealth" to provide electronic resources for public libraries and to provide universal access to all citizens of the Commonwealth, and \$5,300,000 from the general fund the second year shall be provided for this purpose."

Explanation:

(This amendment provides \$5.3 million from the general fund and three positions in the second year to implement the first phase of The Library of Virginia's "Strategic Technology Plan for Public Libraries." The amendment makes the information superhighway accessible to all citizens of the Commonwealth through connections to the Internet at their local public library. In addition, the amendment provides access to comprehensive electronic information, and positions Virginia's public libraries to share their bibliographic databases electronically. This amendment is a recommendation of the Joint Committee on Technology and Science.)

		Item 264 #1h
Education: Other	FY 98-99	FY 99-00
The Library Of Virginia	\$0	\$2,800,000 GF

Language:

Page 214, line 40, strike "15,897,684" and insert "18,697,684".

Page 214, line 48, strike "first year begins" and insert:

"second year accomplishes the second step in".

Explanation:

(This amendment provides \$2.8 million from the general fund in the second year, an amount sufficient to fund the second year of a three-year plan to fully fund the state formula for state aid to local libraries by fiscal year 2001.)

Item 264 #4h

Education: Other	FY 98-99	FY 99-00	
The Library Of Virginia	\$0	\$2,800,000	GF

Language:

Page 214, line 40, strike "15,897,684" and insert "18,697,684".

Page 214, line 48, strike "first year begins" and insert:

"second year accomplishes the second step in".

Explanation:

(This amendment provides \$2.8 million from the general fund in the second year, an amount sufficient to fund the second year of a three-year plan to fully fund the state formula for state aid to local libraries by fiscal year 2001.)

Item 264 #5h

Education: Other	FY 98-99	FY 99-00	
The Library Of Virginia	\$0	\$2,800,000	GF

Language:

Page 214, line 40, strike "15,897,684" and insert "18,697,684".

Page 214, line 48, strike "first year begins" and insert:

"second year accomplishes the second step in".

Explanation:

(This amendment provides \$2.8 million from the general fund in the second year, an amount sufficient to fund the second year of a three-year plan to fully fund the state formula for state aid to local libraries by fiscal year 2001.)

Education: Other

The Library Of Virginia

Language

Language:

Page 215, after line 8 insert:

"C. The governing board of a local public library receiving state aid from this item, or under this act, shall by September 1, 1999, implement guidelines designed to prevent, to the extent technically feasible, the selecting, acquiring, accessing, or downloading of obscene material or child pornography through any computer owned, leased or controlled by the local public library and used by the general public for access to telecommunications, cable, and computer networks permitting access to electronic information (including the Internet, the World Wide Web, bulletin board systems and other on-line systems). "Obscene materials" include pornographic materials depicting sexual penetration clearly visible, and pornographic materials which depict or describe ultimate sexual acts, normal or perverted, actual or simulated, including sexual intercourse, oral or anal sodomy, masturbation, excretory functions, sado-masochistic sexual abuse, or lewd exhibition of the genitals. Nothing in this item shall be construed to prohibit any library board from developing and implementing other lawful guidelines that are more restrictive than the provisions described above in this item."

Explanation:

(This amendment is self-explanatory.)

Education: Other

The Library Of Virginia

FY 98-99

FY 99-00

\$0

\$20,000 GF

Language:

Page 214, line 40, strike "15,897,684" and insert "15,917,684".

Page 215, after line 8 insert:

"C. Out of this appropriation, \$20,000 from the general fund the second year shall be provide to the Williamsburg Regional Library for the Mobile Internet Learning Center."

Explanation:

(This amendment is self-explanatory.)

			Item 265 #1h
Education: Other	FY 98-99	FY 99-00	
The Library Of Virginia	\$0 0.00	\$250,000 6.00	GF FTE

Language:

Page 215, line 10, strike "5,344,686" and insert "5,594,686".

Explanation:

(This amendment provides \$250,000 from the general fund and six positions in the second year to process archival materials at The Library of Virginia. The additional staff would help reduce a major backlog in the processing of archival materials.)

		Item 265 #2h
Education: Other	FY 98-99	FY 99-00
The Library Of Virginia	\$0 0.00	\$787,943 17.00

Language:

Page 215, line 10, strike "5,344,686" and insert "6,132,629".

Page 215, after line 38 insert:

"4. It is the intent of the General Assembly to relieve the 54-year backlog in processing significant archival, special and other historical collections before the year 2020. To address this backlog, \$787,943 and 17 positions are provided the second year."

Explanation:

(This amendment provides \$787,943 from the general fund and 17 positions in the second year to assist in processing the backlog of library archival material at The Library of Virginia.)

		Item 267 #1h
Education: Other	FY 98-99	FY 99-00
The Science Museum Of Virginia	\$100,000	\$100,000

Language:

Page 216, line 31, strike "7,005,011" and insert "7,105,011".

Page 216, line 31, strike "7,862,098" and insert "7,962,098".

Page 216, after line 51 insert:

"Out of this appropriation, an additional \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to support the Virginia Aviation Museum."

Explanation:

(This amendment is self-explanatory.)

Item 267 #2h

Education: Other	FY 98-99	FY 99-00
The Science Museum Of Virginia	\$0	(\$305,000) GF

Language:

Page 216, line 31, strike "7,862,098" and insert "7,557,098".

"

Explanation:

(This amendment reduces the second year appropriation for the Science Museum by \$305,000. The budget, as introduced, indicated that the museum needed this amount to cover a projected shortfall in admission revenues. A companion amendment in Central Appropriations (Item 547 #9h) authorizes a contingency appropriation for up to \$305,000 for the Science Museum.)

Item 268 #1h

Education: Other	FY 98-99	FY 99-00
Jamestown-Yorktown Foundation	\$0	\$447,238 GF
	0.00	8.00 FTE

Language:

Page 217, line 11, strike "9,783,534" and insert "10,230,772".

Explanation:

(This amendment provides \$447,238 from the general fund in the second year to the Jamestown-Yorktown Foundation for these priority purposes: the on-site education program, \$163,473 and five positions; marketing and sales, \$55,656 and one position; the outreach education program, \$162,734 and two positions; and, additional consultative services for "Celebration 2007" master plan development, \$65,375.)

Item 268 #2h

Education: Other	FY 98-99	FY 99-00
Jamestown-Yorktown Foundation		Language

Language:

Page 217, line 29, after "C." insert "1."

Page 217, after line 35 ,insert:

"2. With the prior written approval of the Director of the Department of Planning and Budget, special fees, revenues, donations and grants received by the agency may be transferred to the Jamestown-Yorktown Educational Trust or to other enterprise accounts or private affiliated organizations of the agency in order to leverage private resources and to assist in the financing and operation of Celebration 2007."

Explanation:

(This amendment permits revenues from the sale of special license plates commemorating the 400th anniversary of the establishment of Jamestown to be transferred to the Jamestown-Yorktown Educational Trust for use in seeking matching private grants and to plan for Celebration 2007. Other special fees and donations also could be transferred to the Trust.)

Item 271 #1h

Education: Other	FY 98-99	FY 99-00
Gunston Hall	\$0 0.00	\$75,000 1.00
		GF FTE

Language:

Page 219, line 10, strike "748,200" and insert "823,200".

Explanation:

(This amendment provides \$75,000 from the general fund in the second year and one position for a marketing/public relations position at Gunston Hall to help with fund raising for capital needs.)

Item 272 #1h

Education: Other

Virginia Commission For The Arts

Language

Language:

Page 219, after line 41 insert:

"D. The Commission shall give priority for funding to organizations categorized as orchestras that do not pay their musicians if such organizations have received grants from the Commission for five consecutive years and if such organizations otherwise meet the Commission's objective criteria for organizations eligible for grants."

Explanation:

(This amendment is self-explanatory.)

Item 272 #2h

Education: Other

Virginia Commission For The Arts

FY 98-99

FY 99-00

\$0

\$1,500,000 GF

Language:

Page 219, line 25, strike "3,911,457" and insert "5,411,457".

Explanation:

(This amendment increases State Aid to Local Arts Organizations by \$1,500,000 from the general fund in the second year.)

Item 274 #1h

Education: Higher Education

Medical College Of Hampton Roads

FY 98-99

\$0

FY 99-00

\$317,560 GF

Language:

Page 220, line 9, strike "15,116,465" and insert "15,434,025".
Page 220, line 19 strike "4,287,194" and insert "4,604,754".
Page 220, line 21 strike "270" and insert "290".
Page 220, lines 22, 24 and 27 strike "257" and insert "284".

Explanation:

(This amendment provides \$317,560 from the general fund in the second year to the Medical College of Hampton Roads for an enrollment increase of 20 Virginia students. The amendment also applies the funding policy recommended by the State Council of Higher Education.)

Item 274 #2h

Education: Higher Education	FY 98-99	FY 99-00	
Medical College Of Hampton	\$0	\$120,000	GF
Roads	\$0	\$0	

Language:

Page 220, line 9, strike "15,116,465" and insert "15,236,465".

Explanation:

(This amendment provides funding for a junior faculty position in geriatrics at the Eastern Virginia Medical School.)

Item 278 #1h

Finance

Secretary Of Finance

Language

Language:

Page 227, after line 5, insert:

"E. The Secretaries of Finance and Public Safety shall examine the financial implications of the existing capital lease agreement involving the Department of Corrections and Secured Properties Investors IV, L. P., regarding the department's administrative headquarters, and consider cost-saving alternatives thereto. A report providing the Secretaries' findings and conclusions shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 1999."

Explanation:
(This amendment is self-explanatory.)

Item 282 #1h

Finance	FY 98-99	FY 99-00
Department Of Accounts	\$0	\$30,000,000 GF

Language:

Page 228, line 32, strike "65,784,000" and insert "95,784,000".
Page 228, line 51 strike the second "17,000,000" and insert "29,750,000".

Explanation:

(This amendment provides in the second year an additional \$30 million of state recordation taxes for distribution to localities. Northern Virginia's share of the increase is \$12,750,000, and that amount is added to the Northern Virginia Transportation District Fund which is used to finance the Northern Virginia Transportation Program.)

Item 282 #2h

Finance	Department Of Accounts	Language
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Language:

Page 229, after line 57, insert:
"3. There is hereby appropriated for payment to the City of Suffolk from the subprogram Remittance of Sales Tax Revenues from Public Facilities a sum sufficient equal to the state sales and use tax revenues the city would be entitled to from the passage of House Bill 1785."

Explanation:

(This amendment entitles the City of Suffolk to state sales tax revenues generated from transactions at a new conference center and hotel owned by the city. The tax revenues would be used to repay the bonds issued by the City of Suffolk for the project. It is not possible at this time to determine the general fund loss from this amendment, so no corresponding revenue reduction amendment has been prepared.)

Item 284 #1h

Finance	FY 98-99	FY 99-00
Department Of Accounts	\$0	\$200,000 GF

Language:

Page 230, line 27, strike "235,000" and insert "435,000".

Explanation:

(This amendment would provide funding to increase, from \$50,000 to \$100,000, the death benefit for beneficiaries of law-enforcement officers and firefighters who die in the line of duty, consistent with the provisions of House Bill 1864.)

Item 293 #2h

Finance	FY 98-99	FY 99-00
Department Of Taxation	\$0	\$883,494 GF
	0.00	8.00 FTE

Language:

Page 235, line 6, strike "39,483,717" and insert "40,367,211".

Explanation:

(This amendment provides the funding and positions required to administer an appeals process for local assessments of merchant's capital, business tangible personal property, and machinery and tools tax, pursuant to adoption of House Bill 2085. The Department has been administering a similar program for appeals of the local business license tax since 1997.)

Item 301 #1h

Finance		
Treasury Board		Language

Language:

Page 243, line 7, after "Fairfax Regional Jail", insert "Expansion".

Page 243, after line 7, insert "Fairfax Regional Jail Renovation"

Explanation:

(This amendment allows the Fairfax Regional Jail project to be split into two distinct projects for the purpose of reimbursement from funds provided by the Virginia Public Building Authority. A companion amendment is included in Item 485.)

Item 306 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$120,000	\$100,000 GF

Language:

Page 248, line 27, strike "1,546,558" and insert "1,666,558".

Page 248, line 28, strike "1,628,701" and insert "1,728,701".

Page 248, after line 44, insert:

"Out of this appropriation, \$120,000 the first year and \$100,000 the second year from the general fund shall be provided to the Virginia Center on Aging to conduct a two-stage, statewide survey of older Virginians to determine personal characteristics, capacities, and needs, their extant resources and supports, and the range of services available to them. The survey shall update information last obtained in a statewide survey conducted in 1978-80 to provide relevant applied data to state and local area agencies on aging for more efficient planning and delivery of services."

Explanation:

(This amendment is self-explanatory.)

Item 306 #2h

Health And Human Resources

Department For The Aging

Language

Language:

Page 246, line 36, before "Included" insert "A."

Page 246, after line 44, insert:

"B. As a condition of this appropriation, the Department for the Aging shall contract, using existing funding for these programs, with a single private sector entity for administration of: the long-term care ombudsman program; the Virginia Insurance Counseling and Assistance Program (VICAP); programs for the prevention of abuse, neglect, and exploitation; and state elder rights and legal assistance development programs."

Explanation:

(This amendment directs the Department of Aging to enter into a contract with a private entity for provision of some services for elderly persons.)

Item 306 #3h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$50,000 GF

Language:

Page 248, line 28, strike "1,628,701" and insert "1,678,701".

Explanation:

(This amendment provides funds for the Department for the Aging to hire a temporary employee or contractor to assist local agencies on aging in writing grants and obtaining financial support.)

Item 307 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$90,000 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,181,148".

Explanation:

(This amendment provides funds to expand the ombudsman program statewide. Ombudsmen respond to complaints and provide assistance to elderly persons receiving long-term care. Funding would provide \$75,000 for services provided at the local level by area agencies on aging and \$15,000 for the Office of the State Ombudsman for statewide training and technical assistance needed due to program expansion.)

Item 307 #2h

Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$2,000,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "19,091,148".

Explanation:

(This amendment provides additional funding for in-home care, adult day care, homemaker services, and personal care for elderly persons.)

Item 307 #3h

Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$400,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,491,148".

Explanation:

(This amendment provides additional funding for transportation services to elderly persons, provided through area agencies on aging. Funding would provide about 74,000 additional trips for the elderly.)

Item 307 #4h

Health And Human Resources	FY 98-99	FY 99-00	
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Department For The Aging \$0 \$1,250,000 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "18,341,148".

Explanation:

(This amendment provides additional funding to area agencies on aging for coordination of services for elderly persons. Currently, the care coordination program covers only about 60 percent of the state.)

Item 307 #5h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$130,000 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,221,148".

Explanation:

(This amendment provides funding for the Department for the Aging to contract for establishment of an elder information system to support a comprehensive elder rights program. (A companion amendment directs the Department to contract with a single entity for administration of a comprehensive elder rights program). The elder information system would help seniors access an array of support and advocacy services.)

Item 307 #6h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$26,000 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,117,148".

Explanation:

(This amendment provides bridge funding for the Arlington Area Agency on Aging Medicare Managed Care Education/Ombudsman program from March 2000, when a grant expires, until the end of the biennium in June 2000. The program assists elderly persons in addressing concerns with the complex and constantly changing Medicare managed care market in Northern Virginia.)

Item 307 #7h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$120,880 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,212,028".

Explanation:

(This amendment provides funds for Mountain Empire Older Citizens', Inc., the area agency on aging that serves Lee, Wise, and Scott Counties and the City of Norton. Funds would be used to hire workers for the Pharmacy Connect program, to assist persons in gaining access to free and reduced cost medications through pharmaceutical companies.)

Item 307 #8h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$2,000,000 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "19,091,148".

Explanation:

(This amendment provides additional funding for in-home care, adult day care, homemaker services, and personal care for elderly persons.)

Item 307 #9h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$120,880 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,212,028".

Explanation:

(This amendment provides funds for Mountain Empire Older Citizens, Inc., the area agency on aging that serves Lee, Wise, and Scott Counties and the City of Norton. Funds would be used to hire workers for the Pharmacy Connect program which assists eligible persons in gaining access to free and reduced-cost medications through pharmaceutical companies.)

Item 307 #10h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$400,000 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,491,148".

Explanation:

(This amendment provides additional funding for transportation services to elderly persons, provided through area agencies on aging. Funding would provide about 74,000 additional trips for the elderly.)

Item 307 #11h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$50,000 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,141,148".

Explanation:

(This amendment provides \$50,000 in the second year for Child Care Connect to plan for an intergenerational care program with Mountain Empire Older Citizens.)

Item 307 #12h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$35,000 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,126,148".

Explanation:

(This amendment provides \$50,000 in the second year for Child Care Connect to plan for an intergenerational care program with Mountain Empire Older Citizens, Inc.)

Item 307 #13h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$90,000 GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,181,148".

Explanation:

(This amendment provides funds to expand the ombudsman program statewide. Ombudsmen respond to complaints and provide assistance to elderly persons receiving long-term care. Funding would provide \$75,000 for services provided at the local level by area agencies on aging and \$15,000 for the Office of the State Ombudsman for statewide training and technical assistance needed due to program expansion.)

Item 308 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$550,000 GF

Language:

Page 249, line 32, strike "12,401,451" and insert "12,951,451".

Explanation:

(This amendment provides additional funding for home-delivered meals to the elderly, provided through area agencies on aging. Funding would provide an estimated additional 177,000 home-delivered meals.)

Item 308 #2h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$0	\$500,000 GF

Language:

Page 249, line 32, strike "12,401,451" and insert "12,901,451".

Explanation:

(This amendment provides additional funding for home-delivered meals to the elderly, provided by the Capital Area Agency on Aging.)

Item 308 #3h

Health And Human Resources	FY 98-99	FY 99-00
Department For The Aging	\$300,000	\$300,000 GF

Language:

Page 249, line 32, strike "12,401,451" and insert "12,701,451".

Page 249, line 32, strike "12,401,451" and insert "12,701,451".

Explanation:

(This amendment provides additional funding for home-delivered meals to the elderly, provided through area agencies on aging. Funding would provide an estimated additional 106,383 home-delivered meals each year.)

Item 316 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department For The Deaf And	\$0	\$1,580,000	GF
Hard-Of-Hearing	0.00	1.00	FTE

Language:

Page 251, line 44, strike "1,291,587" and insert "2,871,587".

Explanation:

(This amendment provides \$1.5 million for outreach services for deaf and hard-of-hearing persons, plus \$80,000 for one position and administrative costs in the Department. Services would include community education, health and safety awareness, and employment training.)

Item 317 #1h

Health And Human Resources		
Department Of Health Professions		Language

Language:

Page 252, line 18, before "Costs", insert "A."

Page 252, after line 19, insert:

"B. Out of the appropriation for this item, the Board of Medicine shall develop a program for the licensure and regulation of medical doctors performing abortions. At a minimum, such regulations shall provide that only physicians certified by the American College of Obstetrics and Gynecology may perform abortions and that informed consent criteria show proof of liability insurance or have hospital admitting privileges."

Explanation:

(This amendment directs the Board of Medicine to develop a regulatory program for physicians who perform abortions.)

Item 320 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$25,000	GF

Language:

Page 253, line 9, strike "2,324,480" and insert "2,349,480".

Explanation:

(This amendment provides funds for the Department of Health to co-sponsor a conference or forum on African-American health issues. Other state and local government agencies and private health-related organizations are expected to participate.)

Item 320 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 253, strike lines 25 through 31 and insert:

"B. Supplemental funding for the regional health planning agencies shall be provided from the following sources:

1. Special funds from Certificate of Public Need application fees in excess of those required to operate the Office of Health Resources Development, provided the Office may retain special fund balances each year not in excess of one month's operational needs in case of revenue shortfalls in the subsequent year.
2. General fund appropriations in this item unexpended at the end of each year of the biennium. Such general fund appropriations shall be reappropriated for expenditure by the regional health planning agencies in the succeeding fiscal year."

Explanation:

(This amendment restores language from the 1994-96 and 1996-98 Appropriation Acts that directed excess nongeneral fund revenue from Certificate of Public Need (COPN) fees be used to administer the COPN program at the state and regional level and support other health planning functions of regional agencies. The deleted language only allowed unexpended general fund appropriations to be carried forward.)

Item 321 #1h

Health And Human Resources

Department Of Health

FY 98-99

FY 99-00

\$0

\$4,000,000 GF

Language:

Page 253, line 48, strike "43,918,078" and insert "47,918,078".

Explanation:

(This amendment adds general funds to address unmet needs in the Virginia AIDS Drug Assistance Program and to provide viral load tests for 2,380 persons with HIV/AIDS. This additional funding would allow the Department of Health to fully match available federal Ryan White C.A.R.E. Act funds available for support services and medications for low-income persons living with HIV and AIDS.)

Item 321 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 254, after line 56, insert:

"Effective July 1, 1999, the Department shall increase income eligibility requirements for the AIDS Drug Assistance Program to 300 percent of the federal poverty income level."

Explanation:

(This amendment increases the income eligibility level for persons participating in the AIDS Drug Assistance Program from 200 percent to 300 percent of the federal poverty income level beginning in fiscal year 2000.)

Item 323 #1h

Health And Human Resources

Department Of Health

FY 98-99

\$0

FY 99-00

\$256,000 GF

Language:

Page 255, line 9, strike "4,475,451" and insert "4,731,451".

Explanation:

(This amendment provides an additional \$256,000 in the second year to increase the reimbursement rate for dead body removal and transport from the current rate of \$50 for the removal of the body to \$150 for each case. Funding for dead body removal would include a rate of \$1.50 per mile for all miles after the first 25 miles of transport.)

Item 323 #2h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$48,000 GF

Language:

Page 255, line 9, strike "4,475,451" and insert "4,523,451".

Explanation:

(This amendment provides funds to the Office of the Chief Medical Examiner to establish a family violence fatality surveillance system, provide technical assistance to localities, and develop a model protocol for fatality reviews.)

Item 323 #3h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$256,000 GF

Language:

Page 255, line 9, strike "4,475,451" and insert "4,731,451".

Explanation:

(This amendment provides an additional \$256,000 in the second year to increase the reimbursement rate for dead body removal and transport from the current rate of \$50 for the removal of a body to \$150 for each case. Funding for dead body removal would include a rate of \$1.50 per mile for transport.)

Item 324 #1h

Health And Human Resources Department Of Health	FY 98-99 \$0	FY 99-00 \$331,161 GF
-----------------------------------------------------------	------------------------	---------------------------------

Language:

Page 255, line 19, strike "155,044,750" and insert "155,375,911".

Page 256, line 28, after "and" strike "\$35,000" and insert "\$366,161".

Explanation:

(This amendment adds funds for the Chesapeake Health Department's adult health clinic. Currently, the adult health clinic is not considered part of the local health department cooperative funding program and therefore is not eligible for state shared funding under the cooperative funding formula. This funding would recognize the program as part of the cooperative budget, thereby offsetting local costs of \$331,161 for the clinic by adding general funds.)

Item 324 #2h

Health And Human Resources Department Of Health	FY 98-99 \$0	FY 99-00 \$331,161 GF
-----------------------------------------------------------	------------------------	---------------------------------

Language:

Page 255, line 19, strike "155,044,750" and insert "155,375,911".

Page 256, line 28, strike "\$35,000" and insert "\$366,161".

Explanation:

(This amendment adds funds for the Chesapeake Health Department's adult medical clinic. Currently, the adult medical clinic is not considered part of the local health department cooperative funding program and therefore is not provided state funding under the cooperative funding formula. This funding would recognize the program as part of the cooperative budget, thereby offsetting local costs of \$331,161 for the clinic by adding general funds.)

Item 324 #3h

Health And Human Resources Department Of Health	FY 98-99 \$0	FY 99-00 \$500,000 GF
-----------------------------------------------------------	------------------------	---------------------------------

Language:

Page 255, line 19, strike "155,044,750" and insert "155,544,750".

Explanation:

(This amendment provides additional funding for injectable contraceptives administered through local health departments.)

Item 324 #4h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$265,248 GF

Language:

Page 255, line 19, strike "155,044,750" and insert "155,309,998".

Explanation:

(This amendment provides funds to increase the local health department's lease payments to the City of Lynchburg. The 20-year lease provided by the city at below-market rates has now expired.)

Item 325 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$2,900,000 NGF

Language:

Page 256, line 37, strike "12,247,287" and insert "15,147,287".

Explanation:

(This amendment provides additional funding for emergency medical services, by increasing the "\$2 for Life" surcharge on driver's licenses from \$2.00 to \$3.00.)

Item 326 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$50,000 GF

Language:

Page 257, line 34, strike "31,727,628" and insert "31,777,628".

Explanation:

(This amendment adds \$50,000 in the second year for the Resource Mothers Program in Newport News. Funds would be used to add two Resource Mothers and to compensate existing staff at a comparable level for similar programs.)

Item 326 #2h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$75,000	GF

Language:

Page 257, line 34, strike "31,727,628" and insert "31,802,628".

Page 258, after line 37, insert:

"F. The Department of Health shall conduct a study of the cost effectiveness and medical efficacy of its telemedicine projects located in Lancaster County, Lee County, and the City of Danville. The Department shall provide initial results of this study to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to December 1, 2000. The final report shall be submitted prior to October 1, 2001."

Explanation:

(This amendment provides funds for the Department of Health to conduct an evaluation of its three telemedicine sites (Lancaster, Lee, and Danville) funded in 1998.)

Item 326 #3h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$75,000	GF

Language:

Page 257, line 34, strike "31,727,628" and insert "31,802,628".

Page 258, line 29, after "E." insert "1."

Page 258, after line 37, insert:

"2.

"Out of this appropriation, up to \$75,000 from the general fund is provided in the second year of the biennium for the Virginia Department of Health to contract with the Center for Pediatric Research to develop a standardized data collection, analysis and reporting mechanism that measures the ongoing quality and cost of pediatric health care in the Commonwealth. The consumer-oriented report shall be developed in cooperation with the Virginia Department of Health, Virginia Health Information, the Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Hospital and Healthcare Association, the Virginia Chapter of the American Academy of Pediatrics, and other appropriate health-related organizations. The reporting mechanism developed by the Center for Pediatric Research shall provide for access to an annual report through the Internet. The Center for Pediatric Research shall complete its work, and provide the appropriate documentation, methods of data collection and analysis, reporting formats, and other pertinent information to the Department of Health by October 1, 1999. Future reporting of the pediatric health care data shall be the responsibility of Virginia Health Information as part of its overall role in collecting, analyzing and disseminating health care data. The Center for Pediatric Research shall submit a report detailing the reporting mechanism that has been established to the Chairman of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by November 1, 1999."

Explanation:

(This amendment provides funds for the Center for Pediatric Research to develop a standardized reporting mechanism that measures the ongoing quality and cost of pediatric health in Virginia. Now that research has been completed on variations in pediatric discharge rates, the funding in this amendment would enable the data to be made available to inform consumers, providers, and purchasers of care about the variations.)

Item 326 #4h

Health And Human Resources Department Of Health	FY 98-99 \$0	FY 99-00 \$1,000,000	NGF
-----------------------------------------------------------	------------------------	--------------------------------	-----

Language:

Page 257, line 34, strike "31,727,628" and insert "32,727,628".

Explanation:

(This amendment provides funds from the federal TANF block grant on welfare reform to local Partners in Prevention programs. The programs provide workshops, media campaigns, and brochures designed to prevent out-of-wedlock births.)

Item 327 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 259, line 1, after "A.", insert "1."

Page 259, line 5, after "1996." insert:

"Should the amounts appropriated from the general fund for the Safe Drinking Water Act exceed the program's federal matching requirements, the Governor is hereby authorized to use such excess to fund other activities that promote safe drinking water supplies in Virginia."

Page 259, line 5, preceding "Any,", insert "2."

Explanation:

(This amendment provides additional discretion to utilize balances in the Drinking Water Revolving Loan Fund. Authorization to use funding in excess of the minimum federal matching requirement will enhance the agency's efforts to improve the quality of the Commonwealth's drinking water supplies.)

Item 328 #1h

Health And Human Resources

Department Of Health

FY 98-99

\$2,266,700

FY 99-00

\$0 GF

Language:

Page 258, line 44, strike "28,408,374" and insert "30,675,074".

Page 259, strike lines 7 through 10.

Page 259, line 11, strike "unexpended on June 30, 1999."

Explanation:

(This amendment strikes language in the introduced budget which allowed unused balances in the Safe Drinking Water Act Revolving Fund in fiscal year 1998 to revert to the general fund.)

			Item 329 #1h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$900,000	GF

Language:

Page 259, line 35, strike "1,944,059" and insert "2,844,059".
Page 260, line 12, after "and" strike "\$658,139" and insert "\$1,558,139".
Page 260, line 43, after "and" strike "\$500,000" and insert "\$1,400,000".
Page 260, line 48, after "and" strike "\$150,000" and insert "\$200,000".
Page 260, line 49, after "and" strike "\$150,000" and insert "\$200,000".
Page 260, line 51, after "year" insert "and \$200,000 the second year".
Page 260, line 51, after "AHEC" strike "and".
Page 260, line 52, after "year" insert "and \$200,000 the second year".
Page 260, line 53, after "AHEC" insert:
"; \$200,000 the second year to support South Central AHEC; and \$200,000 the second year to support Rappahannock AHEC".

Explanation:

(This amendment adds funds for Area Health Education Centers (AHECs), to increase state funding to \$200,000 for each center in the second year. AHECs promote health careers and primary care in medically underserved areas.)

			Item 329 #2h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$100,000	GF

Language:

Page 259, line 35, strike "1,944,059" and insert "2,044,059".
Page 261, line 6, strike "each" and insert "in the first".
Page 261, line 6, after "year" insert "and \$150,000 in the second year".
Page 261, line 9, after "of" insert "Buchanan, Dickenson,".
Page 261, line 9, after "Lee," insert "Russell,".
Page 261, line 9, after "Scott," insert "Tazewell,".

Explanation:

(This amendment adds \$100,000 in the second year to the Virginia Physician Loan Repayment Program for the repayment of loans for 10 additional primary care physicians who locate in underserved areas of Southwest Virginia. Additional underserved counties in the Cumberland Plateau are added in which a primary care physician may locate in order to qualify for loan repayment.)

Item 331 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 261, after line 54, insert:

"D. Out of the general fund appropriation for this item, the State Board of Health, in conjunction with the Board of Medicine, shall develop a program for the licensure, inspection and regulation of women's outpatient surgical clinics and physician offices that perform 25 or more abortions per year. Regulations developed pursuant to this program shall include the following minimum requirements: (i) "hospital" shall include any clinic performing twenty-five or more abortions per year; (ii) any such clinic shall be subject to all of the requirements of this article for outpatient surgical hospitals and the regulations of the Board in the same manner as any other hospital, including any standards, inspections, staffing and laboratory requirements, equipment mandates, or other criteria; (iii) abortions can be performed only by American College of Obstetrics and Gynecology certified physicians who are also licensed by the State Board of Medicine to perform abortions in Virginia; (iv) facilities and physician offices performing abortions must have an advance transfer agreement with the nearest hospital having emergency facilities and all women experiencing emergency complications must be transferred by ambulance to that hospital; (v) physicians performing abortions who reside outside the hospital catchment area must have a prior agreement with a local physician with admitting privileges at the above-mentioned hospital and all women who have an abortion must be provided the name and telephone number of this physician prior to their surgery; (vi) as part of the patient consent process, all patients must receive printed instructions detailing the expected symptoms after the abortion, precautions that should be taken, indications of complications that require being seen by a physician, and emergency telephone numbers of the physician and the above-mentioned hospital; (vii) facilities and physician offices performing abortions must conform to the blood-borne pathogens standard of the U. S. Center for Disease Control and Prevention; (viii) patients may not be requested to sign a waiver of liability; (ix) all medical records of the patient must be available to her and to other health care practitioners of her choosing; (x) each facility and applicable physician office will be inspected according to the procedures utilized by the Department of Health in all other outpatient surgical facilities, in compliance with the Code of Virginia; and (xi) all abortions after the first trimester must be performed in licensed clinics as mandated in the Code of Virginia."

Explanation:

(This amendment provides certain criteria for the regulation of outpatient clinics by the Department of Health.)

Item 331 #2h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$80,000	GF
	\$0	\$120,000	NGF
	0.00	5.00	FTE

Language:

Page 261, line 26, strike "6,130,915" and insert "6,330,915".

Explanation:

(This amendment funds additional staff to conduct nursing home surveys and inspections within the Department of Health's Center for Quality Health Services and Consumer Protection. The intent of these positions is to provide the Department with additional staffing flexibility to conduct follow-up survey visits in a timely manner and to provide appropriate compliance assistance to nursing facilities. Non-general funds provided in this amendment are contingent upon approval of the additional positions by the U.S. Health Care Financing Administration, on behalf of which the Department of Health surveys nursing facilities for participation in Medicaid and/or Medicare.)

Item 333 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$45,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,272,536".

Page 263, after line 7, insert:

"Out of this appropriation, \$45,000 the second year from the general fund is provided for Women's Health Virginia, a statewide initiative to promote and improve women's and girls' health in Virginia, for an annual conference and for health education, prevention and research activities. Women's Health Virginia shall pursue raising funds and in-kind contributions from private and other public sources."

Explanation:

(This amendment is self-explanatory.)

Item 333 #2h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$50,000 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,277,536".
Page 262, line 47, strike "100,000" and insert "150,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Arlandria Health Center for Women and Children to provide health care services to uninsured women and children.)

Item 333 #3h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$740,437 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,967,973".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$740,437 from the general fund shall be provided in the second year of the biennium to the Virginia Primary Care Association for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. The uninsured patients served with these funds shall have family incomes no greater than 200 percent of the federal poverty level. The amount allocated to each Community and Migrant Health Center shall be determined through an allocation methodology developed by the Virginia Primary Care Association. The allocation methodology shall ensure that funds are distributed such that the Community and Migrant Health Centers are able to serve the pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia Primary Care Association shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds. The Virginia Primary Care Association shall submit an interim report regarding the disbursement and expenditure of these funds and the number of low-income, uninsured persons receiving pharmaceuticals to the Commissioner of Health, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 1999, and shall submit a final report no later than August 1, 2000."

Explanation:

(This amendment provides funds for the Virginia Primary Care Association for distribution to the Community and Migrant Health Centers operating throughout Virginia. Funds will be used to purchase pharmaceuticals and medically necessary pharmaceutical supplies for the provision of pharmacy services to low-income, uninsured patients.)

Item 333 #4h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$1,275,000 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "6,502,536".

Page 263, after line 7, insert:

"G. "Out of this appropriation, \$1,275,000 from the general fund shall be provided in the second year of the biennium to the Virginia Association of Free Clinics for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount allocated to each Free Clinic shall be determined through an allocation methodology developed by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds. The Virginia Association of Free Clinics shall submit an interim report regarding the disbursement and expenditure of these funds and the number of low-income, uninsured persons receiving pharmaceuticals to the Commissioner of Health, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 1999, and shall submit a final report no later than August 1, 2000."

Explanation:

(This amendment provides funding to the Virginia Association of Free Clinics for distribution to the Free Clinics operating throughout Virginia. Funds will be used to purchase pharmaceuticals and medically necessary pharmaceutical supplies for the provision of pharmacy services to low-income, uninsured patients.)

Item 333 #5h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$1,275,000 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "6,502,536".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$1,275,000 the second year is provided from the general fund to the Virginia Association of free clinics to be distributed to 31 free clinics throughout the Commonwealth. The purpose of the funding is to expand the capacity of Virginia's free clinics to meet the pharmacy needs of low-income, uninsured adults. Funds shall be distributed to enable the free clinics to serve the greatest number of low-income, uninsured adults as possible. Funds shall be used to purchase pharmaceuticals and medically-necessary supplies, and to provide pharmacy services to Free Clinic patients. It is the intent of the General Assembly that free clinics continue to rely heavily on local community resources, private funding, volunteer services, and other in-kind donations."

Explanation:

(This amendment provides \$1,275,000 in the second year to the Virginia Association of Free Clinics to be distributed to 31 free clinics throughout Virginia to provide pharmaceuticals and pharmacy services to low-income, uninsured adults.)

Item 333 #6h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$1,275,000 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "6,502,536".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$1,275,000 from the general fund shall be provided in the second year to the Virginia Association of Free Clinics for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the free clinics throughout Virginia. The amount allocated to each free clinic shall be determined through an allocation methodology developed by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds are distributed such that the free clinics are able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds. The Virginia Association of Free Clinics shall submit an interim report regarding the disbursement and expenditure of these funds and the number of low-income, uninsured persons receiving pharmaceuticals to the Commissioner of Health, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 1999, and shall submit a final report no later than August 1, 2000."

Explanation:

(This amendment provides funding to the Virginia Association of Free Clinics for distribution to the free clinics operating throughout Virginia. Funds will be used to purchase pharmaceuticals and medically necessary pharmaceutical supplies for the provision of pharmacy services to low-income, uninsured patients.)

Item 333 #8h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$150,000	GF
	\$0	\$75,000	NGF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,452,536".

Explanation:

(This amendment provides fund to the Virginia Heart Association (VHA) to continue two pilot projects in Harrisonburg/Rockingham County and Bristol/Russell County. The projects provides information and promotes public awareness, to reduce cardiovascular disease in two of the highest risk areas of the state. VHA intends to provide \$75,000 in matching funds for this project.)

Item 333 #9h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$1,163,160 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "6,390,696".
Page 262, line 19, strike "1,642,544" and insert "2,805,704".

Explanation:

(This amendment provides an additional \$1,163,160 in the second year to the Comprehensive Health Investment Project of Virginia to expand the program into Southwest Virginia. Funding would enable the program to serve an additional 1,080 children and their families in three health districts.)

Item 333 #10h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$12,500 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,240,036".
Page 262, line 43, after "and" strike "\$37,500" and insert "\$50,000".

Explanation:

(This amendment provides funds for the increase of education and outreach programs provided through the Virginia Transplant Council.)

Item 333 #11h

Health And Human Resources

Department Of Health

Language

Language:

Page 262, line 45, after "activities." insert:

"The Virginia Transplant Council shall develop and submit a grant proposal to the U.S. Department of Health and Human Services to receive funding in order to better support promotion and coordination of organ donation activities. The Virginia Department of Health shall provide technical assistance to the Virginia Transplant Council in developing the grant proposal."

Explanation:

(This amendment directs the Virginia Transplant Council to seek a federal grant for promotion of organ donations.)

Item 333 #12h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$250,000 GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,477,536".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to the Petersburg Health Care Alliance."

Explanation:

(This amendment provides funding to the Petersburg Health Care Alliance, a non-profit clinic providing primary health care to medically indigent persons. The Alliance has assumed the adult general medical services formerly provided by the Petersburg Department of Health.)

Item 335 #2h

Health And Human Resources	Language
Department Of Medical Assistance Services	

Language:

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall establish and work with affected provider groups to design and implement a revised nursing facility payment methodology.

1. The new nursing facility payment methodology shall include the following components: (i) prospective payment for operating and capital costs; (ii) a per diem payment level which places Virginia's average per diem payment level at least at the midpoint of all state Medicaid programs; and (iii) appropriate reimbursement for the acuity level of residents in nursing facilities.
2. The Department of Medical Assistance Services shall suspend enforcement of §32.1-329, Code of Virginia, until the revised nursing facility payment methodology is implemented."

Explanation:

(This amendment is self-explanatory.)

Item 335 #3h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$8,648,614	GF
Services	\$0	\$9,238,902	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,628,626,605".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement for personal care services. The rate would increase from \$11.50 to \$13.50 per hour in Northern Virginia and from \$9.50 to \$11.50 per hour in the rest of the state.)

Item 335 #4h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$8,648,614	GF
Services	\$0	\$9,238,902	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,628,626,605".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement for personal care services. The rate would increase from \$11.50 to \$13.50 per hour in Northern Virginia and from \$9.50 to \$11.50 per hour in the rest of the state.)

Item 335 #5h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, line 45, strike "86,300,996" and insert "95,266,282".

Page 264, line 46, strike "92,006,848" and insert "101,614,767".

Explanation:

(This amendment conforms the dollar amounts included in the language of Paragraph C.1. for revised item detail and appropriation amounts.)

Item 335 #6h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 270, line 36, strike "These" and insert:

"Notwithstanding any other provision of law, these".

Page 270, line 38, after "regulations" insert:

". In addition, these emergency regulations may be revised as necessary to make technical changes. These emergency regulations shall be effective for no more than 24 months."

Page 270, line 38, after "regulations" strike remainder of line.

Page 270, line 39, strike "Code of Virginia, §9-6.14:7.1 et seq."

Explanation:

(This amendment affords the Department of Medical Assistance Services additional time to make its financial system Year 2000 compliant. The need to adjust the system to accommodate settlements related to the Diagnosis Related Group rate methodology complicates the department's attempt to meet the Year 2000 deadline.)

Item 335 #7h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall develop an appropriate reimbursement methodology using data from commercial insurers in order to comply with the General Assembly's directive to the Department to raise dental reimbursement rates to the 85th percentile of usual, customary and reasonable charges. The Department shall implement the payment system by September 1, 1999. The Department shall also retain a fee-for-service reimbursement for the delivery of dental services in the managed care system and shall specifically state such in any negotiations or re-negotiations of contracts with managed care vendors. The Department shall not require dentists who agree to participate in the delivery of Medicaid services to pediatric dental patients to also deliver services to subscribers enrolled in the commercial plan of the managed care vendor."

Explanation:

(This amendment is self-explanatory.)

Item 335 #8h

Health And Human Resources

Department Of Medical Assistance
Services

FY 98-99

\$0
\$0

FY 99-00

\$8,648,614
\$9,238,902

GF
NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,628,626,605".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement for personal care services. The rate would increase from \$11.50 to \$13.50 per hour in Northern Virginia and from \$9.50 to \$11.50 per hour in the rest of the state.)

Item 335 #9h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$174,400	GF
Services	\$0	\$186,300	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,099,789".

Explanation:

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$39.50 to \$45 per day in Northern Virginia and from \$34.50 to \$41 per day in the rest of the state.)

Item 335 #10h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$8,648,614	GF
Services	\$0	\$9,238,902	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,628,626,605".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement for personal care services. The rate would increase from \$11.50 to \$13.50 per hour in Northern Virginia and from \$9.50 to \$11.50 per hour in the rest of the state.)

Item 335 #11h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. As a condition of this appropriation, the Department of Medical Assistance Services shall report quarterly to the Joint Commission on Health Care's Long-Term Care Subcommittee on the status of its implementation of a revised nursing facility payment system which will incorporate prospective methodologies for both operating and capital components. The report shall also address other long-term care financing issues and strategies, including, but not limited to, the extent to which patient acuity is considered under the payment system, waivers, and initiatives for better serving dual eligible beneficiaries."

Explanation:

(This amendment is self-explanatory.)

Item 335 #12h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. As a condition of this appropriation, the Department of Medical Assistance Services, with the assistance of the Department of Social Services, shall revise the current Medicaid assisted living waiver. In revising this waiver, the Department shall consider (i) whether additional nursing facility patients can be safely and appropriately served through assisted living; (ii) the services covered by the assisted living payments and the extent to which payments reflect the services that need to be provided; (iii) the adequacy of reimbursement for assisted living care; (iv) the appropriateness of the current two-tiered structure for assisted living payments; (v) the extent to which Medicaid funds could be used in lieu of general funds to provide assisted living care; (vi) best practices in other states; and (vii) the adequacy of the current regulatory structure if heavier-care patients were to be cared for in adult care residences. The Department's proposed revisions to the assisted living waiver shall be submitted to the Chairmen of the Senate Committee on Education and Health, the House Committee on Health, Welfare, and Institutions, and the Joint Commission on Health Care prior to September 15, 1999."

Explanation:
(This amendment is self-explanatory.)

Item 335 #13h

Health And Human Resources
Department Of Medical Assistance
Services

Language

Language:
Page 271, after line 40, insert:
"

Z. The Department shall (i) evaluate the initial results of its current telemedicine reimbursement policy, (ii) develop protocols to address documentation of services and confidentiality of patient information with regard to telemedicine, and (iii) identify any additional services for which telemedicine reimbursement would be medically appropriate and cost effective. The Department shall submit its report to the Chairman of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to October 1, 1999."

Explanation:
(This amendment is self-explanatory.)

Item 335 #14h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance Services	\$0 \$0	\$32,923,019 \$35,170,091	GF NGF

Language:
Page 264, line 5, strike "2,610,739,089" and insert "2,678,832,199".

Explanation:

(This amendment provides funds for an average per diem increase in nursing facility reimbursement of \$10/day; of this amount, \$28 million in total Medicaid dollars is dedicated to a targeted increase in certified nurse assistant salaries of an average of \$2.00/hour. A recent study completed by the Department of Medical Assistance Services found that 1997 median per-hour salaries for nursing assistants in Virginia (\$6.71/hour) lagged behind salaries for positions requiring comparable skills such as food service (\$7.58/hour) and retail sales (\$8.06/hour). This budget amendment is a recommendation of the Joint Commission on Health Care.)

Item 335 #15h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance Services	\$0	\$32,923,019	GF
	\$0	\$35,170,091	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,678,832,199".

Explanation:

(This amendment provides funds for an average per diem increase in nursing facility reimbursement of \$10/day; of this amount, \$28 million in total Medicaid dollars is dedicated to a targeted increase in nursing staff salaries. All ceilings contained in the nursing facility payment methodology will be increased or removed to the extent this appropriation permits.)

Item 335 #16h

Health And Human Resources		Language
Department Of Medical Assistance Services		

Language:

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall amend the Home and Community Based Waiver for the Elderly and Disabled to permit the sharing of personal care service hours required by recipients who reside in the same home. Community based care shall be considered cost-effective where either (i) the individual cost of community-based care, using the pro-rata portion of any shared services, is less than the individual cost of institutional care, or (ii) the aggregate cost of community-based care for all recipients in the same home is less than the aggregate cost of institutional care for those recipients."

Explanation:

(This amendment is self-explanatory.)

Item 335 #17h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$8,936,000	GF
Services	\$0	\$8,838,000	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,628,513,089".

Explanation:

(This amendment funds the impact on the Department of Medical Assistance Services budget from a companion amendment raising the auxiliary grant rate from \$747/month to \$950/month. The increase rate will qualify more individuals for Medicaid eligibility and adult care residences for assisted living supplements.)

Item 335 #18h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$45,000,000	GF
Services	\$0	\$48,071,355	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,703,810,444".

Explanation:

(This amendment provides funds to increase Medicaid nursing facility payment rates and ceilings. Of this amount, \$28 million in total Medicaid dollars is dedicated to a mandated increase in nursing staff salaries. All ceilings contained in the nursing facility payment system are to be removed or increased to the extent this appropriation permits.)

Item 335 #19h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Medical Assistance Services	\$0	\$75,000 GF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,610,814,089".

Explanation:

(This amendment adds funds to expand the HIV premium assistance program to reach more people on the waiting list.)

Item 335 #20h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Medical Assistance Services	\$0	\$114,000 GF
	\$0	\$1,023,000 NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,876,089".

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to be effective July 1, 1999, to extend coverage of family planning services from the current two-month limit to 24 months after the birth of a child."

Explanation:

(This amendment expands coverage of family planning services. Funding assumes the continuation of the current federal financial participation rate of 90 percent for these services.)

Health And Human Resources
Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. The Director of the Department of Medical Assistance Services shall establish work groups with key provider and constituency groups to facilitate communication between the Department and providers of health care services to Medicaid recipients. The Director shall consult with such groups on program and payment system policies and procedures; performance improvement goals; design of program, policy or payment system modifications; and any additional issues as he deems appropriate. The Director shall establish a separate work group for each of the following: physicians; pharmacists; hospitals; long-term care providers; dentists; behavioral health providers, including community services boards and public and private inpatients providers; and managed care plans. The Director may establish such additional work groups as he deems appropriate. Each work group shall include representatives from the Department and from relevant provider and constituency groups, the latter to be nominated by professional or trade associations representing such groups. The work groups shall meet at least quarterly unless the Director and provider or constituency group members mutually agree otherwise. The Director and the Board of Medical Assistance Services shall render final decisions regarding payment systems and other policies as authorized by law and in conformance with the Administrative Process Act, §9-6.14, Code of Virginia. The Director shall also make available through efficient means, including but not limited to, the Department's website, any data schedules, policy memoranda and other information routinely developed by the Department and requested for use by providers and their representatives."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources
Department Of Medical Assistance

Language

Services

Language:

Page 271, after line 40, insert:

"Z. The State Plan for Medical Assistance Services shall be amended to clarify the coverage and availability of FDA-approved drug therapies and agents, in addition to anorexiants, for Medicaid recipients who meet the strict disability standards for obesity established by the Social Security Administration, and whose condition has been certified as life-threatening, consistent with the Department of Medical Assistance Services' medical necessity requirements and preauthorization guidelines."

Explanation:

(This amendment is self-explanatory.)

Item 335 #23h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$421,000	GF
Services	\$0	\$449,000	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,609,089".

Page 271, after line 40, insert:

"Z. The State Plan for Medical Assistance Services shall be amended to include coverage for high-dose chemotherapy and bone marrow transplants for individuals over the age of 21 who have been diagnosed with myeloma and leukemia. The individual must have a performance status sufficient to proceed with the high-dose chemotherapy and bone marrow transplant. Effective July 1, 1999, the Board of Medical Assistance Services shall promulgate emergency regulations to implement this expanded coverage."

Explanation:

(This amendment expands Medicaid coverage of high-dose chemotherapy and bone marrow transplants for individuals diagnosed with myeloma and leukemia. Current law requires Medicaid to pay for this treatment for Medicaid recipients over the age of 21 who have lymphoma and breast cancer.)

Item 335 #24h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z.1. On or before August 1, 1999, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, to provide services to individuals eligible for medical assistance who have a diagnosis of an autism spectrum disorder, as defined in the fourth edition of the Diagnostic and Statistical Manual of Mental Disorders, and would require institutionalization in the absence of home-based services.

2. The waiver request shall include, but not be limited to, a plan to provide the following services: case management, personal assistance, respite care, adult day care, abuse prevention, personal emergency response systems, environmental modifications, assistive technology, family and care-giver training, residential-based habilitation, day habilitation, pre-vocational services, supported employment services, behavior management and positive behavioral support, transportation, supported living services, speech-language pathology services, physical therapy, and occupational therapy."

Explanation:

(This amendment is self-explanatory.)

Item 335 #25h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance Services	\$0 \$0	\$17,333,100 \$18,516,000	GF NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,646,588,189".

Explanation:

(This amendment provides funds to increase Medicaid reimbursement for transportation in wheelchair vans from the current rate structure of \$12.50 to \$25 for 1 to 5 miles traveled, \$25 to \$50 for 6 to 10 miles traveled, \$1 to \$2 per mile traveled over 10 miles, and \$10 to \$20 per hour for wait time. The increased amounts would provide a 100 percent increase over current rates. This amendment also provides funds to increase Medicaid reimbursement for transportation in taxis from the current rate structure of \$.80 per mile for one to 10 miles traveled, \$.50 per mile for 11 to 40 miles traveled, \$.40 per mile more than 40 miles traveled, and \$6.00 per hour of wait time. The new rate structure would provide reimbursement at a flat rate of \$1.25 per mile traveled and \$12 per hour for wait time, a 145 percent increase over current rates.)

Item 335 #26h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$1,885,650	GF
Services	\$0	\$2,014,350	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,614,639,089".

Explanation:

(This amendment provides funds for an increase in anesthesiology reimbursement rates through the Medicaid program. Funding would increase rates from the current base rate of \$11.70 to \$15.97.)

Item 335 #27h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$32,923,019	GF
Services	\$0	\$35,170,091	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,678,832,199".

Explanation:

(This amendment provides funds for an average per diem increase in nursing facility reimbursement of \$10/day; of this amount, \$28 million in total Medicaid dollars is dedicated to a targeted increase in certified nurse assistant salaries of an average of \$2.00/hour. A recent study completed by the Department of Medical Assistance Services found that 1997 median per-hour salaries for nursing assistants in Virginia (\$6.71/hour) lagged behind salaries for positions requiring comparable skills such as food service (\$7.58/hour) and retail sales (\$8.06/hour). This budget amendment is a recommendation of the Joint Commission on Health Care.)

Item 335 #28h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance Services	\$0	\$104,000	GF
	\$0	\$104,000	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,610,947,089".

Page 271, after line 40, insert:

"Z. Out of the appropriation for this item, the Department of Medical Assistance Services shall provide reimbursement to Mountain Empire Older Citizens, Inc., pursuant to

Richmond Ambulance Authority v. Allen

, to offset the costs of the rate increase for ambulance services, provided the organization certifies such expenses to the Department. The Department shall reimburse Mountain Empire Older Citizens, Inc., within 30 days of the receipt and review of the certified cost data."

Explanation:

(This amendment provides funds to offset the cost of providing ambulance services by the Mountain Empire Older Citizens, Inc., pursuant to a lawsuit which resulted in unanticipated cost increases that were not considered when the organization's transportation contract was negotiated with the Department of Medical Assistance Services.)

Item 335 #29h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$500,000	GF
Services	\$0	\$534,126	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,773,215".

Explanation:

(This amendment provides funding to remove the 95 percent occupancy standard from the direct patient care component of the nursing facility reimbursement methodology.)

Item 335 #30h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$12,900,000	GF
Services			

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,623,639,089".

Page 266, line 38 strike "71,311,000" and insert "84,211,000".

Explanation:

(This amendment provides an additional \$12.9 million from the general fund in the second year to the Medical College of Virginia-Hospitals to fund a portion of uncompensated indigent care.)

Item 335 #31h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$8,648,614	GF
Services	\$0	\$9,238,902	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,628,626,605".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement for personal care services. The rate would increase from \$11.50 to \$13.50 per hour in Northern Virginia and from \$9.50 to \$11.50 per hour in the rest of the state.)

Item 335 #32h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z.1. The Director of the Department of Medical Assistance Services shall convene a workgroup composed of representatives from the Department of Rehabilitative Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Community Services Boards, the Department of Social Services, the Centers for Independent Living, the Disability Services Boards, consumers, families, advocates and public and private providers to develop an Individual and Family Developmental Disabilities Support Waiver which offers flexible individual and family-driven control of services to meet their individualized needs.

2. The waiver proposal shall include, but not be limited to case management, personal assistance, respite care, adult day health care, personal emergency response systems, environmental modifications, assistive technology, family and care-giver training, residential-based habilitation, day habilitation, pre-vocational services, supported employment services, behavior management and positive behavioral support, transportation, and supported living services. In addition, the waiver proposal shall contain eligibility criteria for persons with developmental disabilities to be served, number of persons projected to be served, annual cost projects, types of services and supports offered, and service benefit limits. The waiver proposal shall be developed by August 1, 1999, and presented to the Disability Commission by August 15, 1999.

3. On or before September 1, 1999, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, to provide services to developmentally disabled individuals eligible for medical assistance."

Explanation:
(This amendment is self-explanatory.)

Item 335 #33h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance Services	\$0	\$6,968,580	GF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,617,707,669".

Page 272, line 18, before "The" insert:

"The Department of Medical Assistance Services shall develop a reimbursement methodology for adult care residences."

Explanation:

(This amendment provides funds to increase supplemental Medicaid payments to adult care residences from \$90 to \$528 per month for assisted living services. Language requires development of a reimbursement methodology.)

Item 335 #34h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance Services	\$0	\$3,088,761	GF
	\$0	\$3,299,577	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,617,127,427".

Page 265, line 28, after "E.", insert:

"The Department of Medical Assistance Services shall develop a reimbursement methodology for adult care residences."

Explanation:

(This amendment provides funds to increase supplemental Medicaid payments to adult care residences from \$180 to \$653 per month for intensive assisted living services. Language requires development of a reimbursement methodology.)

Item 335 #35h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, line 34, strike "January 1" and insert "June 30".

Explanation:

(This amendment would delay the use of Medicaid for residential services in the Comprehensive Services Act program. A companion amendment is located in Item 151.)

Item 335 #36h

Health And Human Resources

Department Of Medical Assistance
Services

FY 98-99

\$0
\$0

FY 99-00

\$32,923,019
\$35,170,091

GF
NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,678,832,199".

Explanation:

(This amendment provides funds for an average per diem increase in nursing facility reimbursement of \$10/day.)

Item 339 #1h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 273, line 37, before "Pursuant ,insert "A.***"

Page 273, after line 48, insert:

"B. The Department of Medical Assistance Services shall amend the state plan for the Virginia Children's Medical Security Insurance Plan to (i) reduce the waiting period for previously insured children to three months, (ii) exclude children in families with incomes under 150 percent of the federal poverty level from the waiting period, and (iii) exclude children whose previous insurance was not employer-based group coverage from the waiting period. The state plan shall be filed and any necessary regulations shall be promulgated to take effect no later than 280 days from the enactment of this provision."

Explanation:

(This amendment is shortens the waiting period for eligibility for the Virginia Children's Medical Security Insurance Plan and provides additional exceptions for financial hardship by limiting the rule to higher-income families and families that had employer-based group coverage.)

Item 339 #2h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 273, line 37, before "Pursuant", insert "A."

Page 273, after line 48, insert:

"B. The Department of Medical Assistance Services shall amend the state plan for the Virginia Children's Medical Security Insurance Plan to (i) reduce the waiting period for previously insured children to three months, (ii) exclude children in families with incomes under 150 percent of the federal poverty level from the waiting period, and (iii) exclude children whose previous insurance was not employer-based group coverage from the waiting period. The state plan shall be filed and any necessary regulations shall be promulgated to take effect no later than 280 days from the enactment of this provision."

Explanation:

(This amendment is shortens the waiting period for eligibility for the Virginia Children's Medical Security Insurance Plan and provides additional exceptions for financial hardship by limiting the rule to higher-income families and families that had employer-based group coverage.)

Item 341 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health,	\$0	\$7,600,000	GF
Mental Retardation And Substance	0.00	1.50	FTE
Abuse Services			

Language:

Page 274, line 19, strike "18,103,097" and insert "25,703,097".

Explanation:

(This amendment provides funding to support the fiscal impact of House Bill 1775, civil commitment of sexually violent predators. Funding would cover the costs of inmate evaluations; testimony of evaluators at probable cause hearings, trials, and review hearings; secure residential treatment; and special consultants to develop the treatment programs and provide staff training. Funding would also support additional staff in the central office to manage the program.)

Item 341 #2h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health,	\$0	\$1,417,590	GF
Mental Retardation And Substance			
Abuse Services			

Language:

Page 274, line 19, strike "18,103,097" and insert "19,520,687".

Page 278, after line 10, insert:

"M. Out of this appropriation, \$1,417,590 the second year from the general fund shall be provided for placement and restoration services for juveniles found to be incompetent to stand trial pursuant to Article 18, Chapter 16, Code of Virginia. The Commissioner shall develop requests for proposals to solicit public or private providers to deliver such services. Funding may be awarded on a statewide or regional basis, providing the applicant is able to demonstrate the ability to provide restoration services within 100 miles of the juvenile's home. To qualify to respond to the request for proposals, the applicant(s) must, at a minimum, (i) address the applicant's ability to provide restoration services in the juvenile's home, (ii) provide placement and restoration services in group homes and secure settings as defined by §16.1-228, Code of Virginia, (iii) provide assessment of the juvenile's competency for consideration of the Juvenile and Domestic Relations Court ordering the restoration services, and (iv) have the capacity to transport the juveniles as needed. The requests for proposals must be disseminated to the field for response by August 1, 1999, and funds shall be awarded by October 1, 1999."

Explanation:

(This amendment provides \$1,417,590 for restoration services for juveniles found incompetent to stand trial pursuant to Article 18, Chapter 16, Code of Virginia, through statewide or regional contracts. Based on anticipated utilization, it is intended that the following percentages of the total contract amount be available to each of the Department's regions of the state: Region I, three percent; Region II, 15 percent; Region III, 20 percent; Region IV, 31 percent; and Region V, 31 percent. Of the total funding, \$112,280 shall be used for hiring two positions in the Forensic Unit of the Department to oversee the contracts and coordination of services between the providers awarded the contracts and Juvenile and Domestic Relations Courts.)

Item 341 #3h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 278, after line 10, insert:

"M. It is the intent of the General Assembly that no state mental health hospital or institute or mental retardation training center operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services shall be closed without the approval of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 341 #4h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health,	\$0	\$50,000	GF
Mental Retardation And Substance	0.00	1.50	FTE
Abuse Services			

Language:

Page 274, line 19, strike "18,103,097" and insert "18,153,097".

Explanation:

(This amendment provides funding to support Senate Joint Resolution 334 for the Department of Mental Health, Mental Retardation and Substance Abuse Services to develop a plan for a Center for Assessment and Treatment of Sexually Deviant Disorders. This is a recommendation from the Crime Commission study on sexually violent predator commitment.)

Item 341 #5h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health,	\$0	\$25,000	GF
Mental Retardation And Substance			
Abuse Services			

Language:

Page 274, line 19, strike "18,103,097" and insert "18,128,097".

Page 278, after line 10, insert:

"M. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Virginia Housing and Development Authority, Community Services Boards, and other relevant organizations, shall convene a summit on housing for the mentally disabled, with particular emphasis on aiding rural localities in determining how they can leverage private and public resources to address critical housing needs of the mentally disabled. The summit shall be convened in a locality outside of Richmond which is located in proximity to a majority of Virginia's rural localities."

Explanation:

(This amendment is self-explanatory.)

Item 341 #6h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$250,000	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,353,097".

Explanation:

(This amendment provides funding in the second year to the Department of Mental Health, Mental Retardation and Substance Abuse Services to implement a standarized prevention data collection system in each Community Services Board and within the Department for identifying, collecting, and analyzing data on prevention activities. This system would enable the Department and local Community Services Boards to fund those prevention activities that are proven to be effective and concentrate resources where they are most needed and have the greatest impact.)

Item 341 #7h

Health And Human Resources	FY 98-99	FY 99-00
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Department Of Mental Health, \$0 \$1,000,000 GF
Mental Retardation And Substance Abuse Services

Language:

Page 274, line 19, strike "18,103,097" and insert "19,103,097".

Explanation:

(This amendment provides funding in the second year to the Department of Mental Health, Mental Retardation and Substance Abuse Services to add one human rights advocate for each of Virginia's 15 mental health and mental retardation facilities. Included in the funding is \$180,000 to provide training for local human rights committees.)

Item 341 #8h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$250,000 GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,353,097".

Explanation:

(This amendment provides \$250,000 in the second year for the Department of Mental Health, Mental Retardation and Substance Abuse Services to develop a program to train mental health professionals and volunteers as instructors to provide education programs to consumers and family members across the Commonwealth.)

Item 341 #9h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$5,000 GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,108,097".

Page 278, after line 10, insert:

"M.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall conduct a feasibility study of contracting with a provider for the provision of specialized, nonacute psychiatric care in a nursing facility for current patients of Virginia's geriatric facilities or for persons who, absent the option of such nursing care, would become patients of Virginia's geriatric facilities.

2. It is the intent of the General Assembly that the Department shall determine from this study if such an agreement can be operated at a cost savings to the Department. The study should consider quality of care and economic impact to the community of Burkeville.

3. Establishment of a facility as described shall not be counted as part of the nursing home inventory in the Piedmont Planning District.

4.

The Department shall complete its feasibility study and provide a written report on its results to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 341 #10h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$50,000	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,153,097".

Explanation:

(This amendment provides funding for parent education and support programs, such as Parents and Children Coping Together, to support parents of physically, mentally, emotionally, and behaviorally disabled children in caring for their children.)

Health And Human Resources

Department Of Mental Health,
 Mental Retardation And Substance
 Abuse Services

Language

Language:

Page 278, after line 10, insert:

"M. It is the intent of the General Assembly that the Department of Mental Health, Mental Retardation and Substance Abuse Services work in cooperation with the Department of Social Services to promote the development of more public therapeutic foster home programs and related services. The Department shall establish a workgroup with staff of the Department of Social Services to resolve any legal and funding issues related to the development of such programs."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Mental Health,
 Mental Retardation And Substance
 Abuse Services

FY 98-99**FY 99-00**

\$0

\$1,000,000

GF

Language:

Page 274, line 19, strike "18,103,097" and insert "19,103,097".

Explanation:

(This amendment provides funding for Virginia's Family Support Program to help families maintain their adult children with mental retardation in family homes through the provision of services such as, respite care, personal care, supplies/equipment, adaptive equipment, minor home adaptation, service coordination, day care, and attendant care. Funding would assist another 278 families at a cost of approximately \$3,600 per year. for parent education and support programs, such as Parents and Children Coping Together, to support parents of physically, mentally, emotionally, and behaviorally disabled children in caring for their children.)

Item 347 #1h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$1,337,333 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "185,177,002".

Explanation:

(This amendment provides an increase of \$1,337,333 for community-based emergency and crisis residential services for 445 identified mentally retarded persons whose families and caregivers can no longer care for them due to illness, age, or infirmity. This amount is in addition to \$7,895,724 contained in the introduced budget and will ensure that permanent, stable, appropriate residential placements and supports are provided.)

Item 347 #2h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$6,158,744 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "189,998,413".

Explanation:

(This amendment provides an increase of \$6,158,744 for day support and vocational services for 667 identified mentally retarded persons who are currently on waiting lists to receive services. This amount is in addition to \$2,000,000 contained in the introduced budget and will ensure that full-time, quality day support and vocational services are available at three service intensity levels.)

Item 347 #3h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$3,600,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "187,439,669".

Explanation:

(This amendment provides increased funding for community residential and support services for mentally ill persons.)

Item 347 #4h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$4,568,778 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "188,408,447".

Explanation:

(This amendment provides increased funding for community substance abuse services to serve 657 persons with a primary diagnosis of substance abuse who would otherwise need facility care. Funding would be used to provide adult residential substance abuse treatment, social/medical detoxification at local hospitals, outpatient counseling, day treatment, urinalysis, short term medications, and wrap-around services.)

Item 347 #5h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$5,900,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "189,739,669".

Explanation:

(This amendment provides funding for persons with substance addiction problems who are actively engaged in treatment. Funding would be used to provide supported housing, vocational and educational development, specialized services for women with children, job placement, daycare, transportation, health care and other supports vital to recovery.)

Item 347 #6h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$6,500,000	GF
	\$0	\$5,190,075	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "195,529,744".

Explanation:

(This amendment provides funds for community-based services for 491 mentally retarded persons who are currently on waiting lists and who live with aging caregivers. It is estimated that 75 percent of these individuals will be eligible for Medicaid matching funds for mental retardation waiver services.)

Item 347 #7h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$5,000,000	GF
	\$0	\$5,341,262	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "194,180,931".

Explanation:

(This amendment provides funds for community-based mental retardation waiver services for 491 mentally retarded persons who are currently on waiting lists and who live with aging caregivers. It is estimated that 75 percent of these individuals will be eligible for Medicaid matching funds for mental retardation waiver services.)

Item 347 #8h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$15,120,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "198,959,669".

Explanation:

(This amendment provides \$15,120,000 for housing vouchers for adults with serious mental illness. Funding would furnish housing to 4,000 individuals through rental vouchers with an average value of \$315 per person per month to create an initial base of housing programming in the community.)

Item 347 #9h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$8,760,000	GF
	\$0	\$8,760,000	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "201,359,669".

Explanation:

(This amendment provides funding for community-based residential services, supports and treatment for 219 mentally retarded individuals who are ready to return to the community. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #10h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$5,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "188,839,669".

Explanation:

(This amendment provides a statewide pool of funds for grants to assist community services boards to increase consumer choice, accountability, and competition. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #11h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$2,500,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "186,339,669".

Explanation:

(This amendment provides funding to expand the number of adult care residence pilot projects to seven localities to serve an additional 560 consumers. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #12h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$4,800,000 GF
	\$0	\$1,200,000 NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "189,839,669".

Explanation:

(This amendment provides funding to expand the number of Programs of Assertive Community Treatment (PACT) teams to serve between 480 and 600 seriously mentally ill individuals in the community. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #13h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$3,000,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "186,839,669".

Explanation:

(This amendment provides funding for community-based perinatal substance abuse treatment in five sites for 100 women with substance abuse as a primary diagnosis. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #14h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$3,616,536 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "187,456,205".

Explanation:

(This amendment provides funding for community-based substance abuse treatment. Funding would provide detox, stabilization, treatment and aftercare support for 1,236 individuals in the community. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #15h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$5,424,300 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "189,263,969".

Explanation:

(This amendment provides funding for community-based substance abuse services. Funding would be used for case management, individual client assessment, follow-up and monitoring for 2,100 individuals in the community. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #16h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$7,500,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "191,339,669".

Explanation:

(This amendment provides funding for new medications to assist 1,785 seriously mentally ill individuals in the community. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #17h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$8,940,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "192,779,669".

Explanation:

(This amendment provides funding for community-based residential support services for individuals with serious mental illness.)

Item 347 #18h

Health And Human Resources	FY 98-99	FY 99-00
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Grants To Localities	\$0	\$3,000,000	GF
	\$0	\$685,056	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "187,524,725".

Explanation:

(This amendment provides funding for intensive in-home, day treatment, and respite care services for 1,204 mentally ill children in the community. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #19h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$5,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "188,839,669".

Explanation:

(This amendment provides increased funding for community substance abuse services to serve those individuals on waiting lists and increase services capacity.)

Item 347 #20h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$5,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "188,839,669".

Explanation:

(This amendment provides increased funding for community substance abuse services to serve those individuals on waiting lists and increase services capacity.)

Item 347 #21h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$7,200,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "191,039,669".

Explanation:

(This amendment provides funding for community-based case management services for persons who are mentally ill, mentally retarded and/or substance abusers.)

Item 347 #22h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$7,600,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "191,439,669".

Explanation:

(This amendment provides \$1.2 million to fully fund six existing state-support Programs of Assertive Community Treatment (PACT) teams at an additional \$200,000 per PACT team, and \$6.4 million to fund the creation of eight new PACT teams to serve seriously mentally ill individuals in the community who need a complex, intensive array of services.)

Item 347 #23h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$25,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "183,864,669".

Explanation:

(This amendment provides \$25,000 to the Cumberland Mountain Community Services Board for the Appal-Link Network of Virginia to expand its telemedicine network to the Southwestern Virginia Training Center.)

Item 347 #24h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$400,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,239,669".

Explanation:

(This amendment provides \$400,000 in the second year to the Richmond Behavioral Health Authority to continue a substance abuse treatment program that allows substance-abusing women to remain with their children during treatment. The current program has reached the end of a five-year federal grant. This funding would provide about one-half of the funds needed to continue the program.)

Item 347 #25h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$11,937,500 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "195,777,169".

Explanation:

(This amendment provides funding for community-based residential services, supports and treatment for 191 mentally ill individuals who are ready to return to the community. This is a recommendation of the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Item 347 #26h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$500,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,339,669".

Explanation:

(This amendment provides funding for dually diagnosed youth and adults in rural Virginia to help build the infrastructure to serve these persons.)

Item 347 #27h

Health And Human Resources	FY 98-99	FY 99-00
Grants To Localities	\$0	\$3,000,000 GF
	\$0	\$685,056 NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "187,524,725".

Explanation:

(This amendment provides funding for intensive in-home, day treatment, and respite care services for 1,204 mentally ill children in the community.)

Item 361 #1h

Health And Human Resources		Language
Southwestern Virginia Mental		
Health Institute		

Language:

Page 285, after line 30, insert:

"It is the intent of the General Assembly that funding for the Adolescent Unit at Southwest Virginia Mental Health Institute, currently funded by the Commonwealth of Virginia, shall continue to be provided, and that this unit remain in operation to serve the needs of the adolescent population of all of the counties in Southwest Virginia and other areas of the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 98-99	FY 99-00	Item 383 #1h
Catawba Hospital	\$0	\$1,702,148	GF
	\$0	\$265,405	NGF
	0.00	14.00	FTE

Language:

Page 292, line 27, strike "5,954,285" and insert "7,921,838".

Page 292, after line 45, insert:

"The appropriations for this item include \$1,702,148 and 14 positions in the second year from the general fund and \$265,405 in the second year from nongeneral funds to open a unit for adolescents served under the Comprehensive Services Act.

Potential admissions to the unit must be referred by local Community Planning and Management Teams, are subject to preauthorization through the Department of Medical Assistance Services' preauthorization contract, and must meet the medical necessity criteria developed by the Department of Medical Assistance Services for psychiatric inpatient and/or residential treatment care. Localities admitting children to the unit must pay the local share of the cost of the bed after federal funding for Medicaid is subtracted."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 98-99	FY 99-00	Item 384 #1h
Catawba Hospital	\$0	\$570,558	GF

Language:

Page 292, line 43, strike "9,659,543" and insert "10,230,101".

Explanation:

(This amendment provides funding to develop a transitional housing program at Catawba Hospital for seriously mentally ill adults. The program will be used to facilitate the transition of persons from the facility back into the community through a collaborative treatment team made up of staff from the Blue Ridge Community Services Board and the Hospital. An already-existing building on the grounds of Catawba Hospital will be used as the transitional housing unit. The program is estimated to serve 30 individuals per year who have a persistent and severe mental illness that has resulted in frequent re-hospitalizations.)

Item 384 #2h

Health And Human Resources	FY 98-99	FY 99-00
Catawba Hospital	\$0	\$507,224 GF

Language:

Page 292, line 43, strike "9,659,543" and insert "10,166,767".

Explanation:

(This amendment provides funding to develop a crisis stabilization program at Catawba Hospital for seriously mentally ill adults. The program will be a collaborative effort between the Blue Ridge Community Services Board and the Hospital using an existing house on the grounds of Catawba Hospital. This program is intended to assist clients in crisis with the goal of averting hospitalization, resulting in decreased bed day utilization by Blue Ridge Community Services.)

Item 391 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Rehabilitative Services	\$0	\$250,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,228,801".
Page 295, line 38, strike "600,000" and insert "850,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year to expand the continuum of services to assist persons with brain injuries by providing community volunteering opportunities, services to mildly brain-injured adults, youth pediatric case management, and by diverting brain-injured adolescents out of the juvenile justice system.)

Item 391 #2h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$5,705,678	GF
	\$0	\$4,564,424	NGF

Language:

Page 295, line 17, strike "70,978,801" and insert "81,248,903".

Explanation:

(This amendment provides an additional \$5,705,678 in the second year from the general fund and \$4,564,424 from nongeneral funds to expand long-term employment services for 1300 individuals with severe disabilities. Funding would allow people with severe disabilities to access and maintain employment choices. Funding would be allocated based on recommendations from an established steering committee. These funds are not intended to be used to supplant current funding used for long-term employment support services.)

Item 391 #3h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$2,500,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "73,478,801".

Explanation:

(This amendment provides additional funds for Centers for Independent Living, to assist persons with mental and learning disabilities develop skills for working and living independently.)

Item 391 #4h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Rehabilitative Services	\$0	\$480,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,458,801".

Explanation:

(This amendment provides funds for Independent Living Centers to assist disabled youth prepare for living independently and working.)

Item 391 #5h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Rehabilitative Services	\$0	\$400,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,378,801".

Explanation:

(This amendment provides additional funds for the Personal Assistance Services program. This program provides personal attendants to persons with physical and sensory disabilities, to help them live outside of nursing homes, work, and participate in other community activities. Funding would reduce the current waiting list from 200 to 144 persons.)

Item 391 #6h

Health And Human Resources Department Of Rehabilitative Services	FY 98-99 \$0	FY 99-00 \$1,148,000 GF
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Language:

Page 295, line 17, strike "70,978,801" and insert "72,126,801".

Explanation:

(This amendment provides funds for Disability Services Boards (DSBs) to hire staff. DSBs are local organizations that coordinate and oversee delivery of services to persons with physical and sensory disabilities.)

Item 391 #7h

Health And Human Resources Department Of Rehabilitative Services	FY 98-99 \$0	FY 99-00 \$75,000 GF
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Language:

Page 295, line 17, strike "70,978,801" and insert "71,053,801".

Explanation:

(This amendment provides additional funding for the Consumer Services Fund. This fund assists disabled persons, who could not qualify for other assistance programs, in purchasing vehicle or home modifications, assistive devices, prosthetics, and other special equipment.)

Item 391 #8h

Health And Human Resources Department Of Rehabilitative Services	FY 98-99 \$0	FY 99-00 \$450,000 GF
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Language:

Page 295, line 17, strike "70,978,801" and insert "71,428,801".

Explanation:

(This amendment provides funds for three satellite Centers for Independent Living to provide a full range of services to disabled persons. The three centers are located in Southside Virginia, Eastern Shore, and Northern Virginia.)

		Item 391 #9h
Health And Human Resources	FY 98-99	FY 99-00
Department Of Rehabilitative Services	\$0 0.00	\$50,000 1.00
		GF FTE

Language:

Page 295, line 17, strike "70,978,801" and insert "71,028,801".

Explanation:

(This amendment provides funds and a case manager for the Long-Term Rehabilitative Services Case Management program. This position would assist physically disabled persons in locating and obtaining services.)

	Item 391 #10h	
Health And Human Resources	FY 98-99	FY 99-00
Department Of Rehabilitative Services	\$0	\$1,000,000
		GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,978,801".

Explanation:

(This amendment provides a one-time appropriation as seed money to capitalize the Assistive Technology Loan Fund. The fund provides low-interest loans to disabled person for the purchase of high-cost adaptive equipment.)

	Item 391 #11h	
Health And Human Resources	FY 98-99	FY 99-00

Department Of Rehabilitative Services \$0 \$450,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,428,801".

Explanation:

(This amendment provides funds for three satellite Centers for Independent Living to provide a full range of services to disabled persons. The three centers are located in Southside Virginia, on the Eastern Shore, and in Northern Virginia.)

Item 391 #12h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Rehabilitative Services	\$0	\$450,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,428,801".

Explanation:

(This amendment provides funds for three satellite Centers for Independent Living to provide a full range of services to disabled persons. The three centers are located in Southside Virginia, on the Eastern Shore, and in Northern Virginia.)

Item 396 #1h

Health And Human Resources	FY 98-99	FY 99-00
Woodrow Wilson Rehabilitation Center	\$0	\$25,000 GF

Language:

Page 296, line 43, strike "15,653,848" and insert "15,678,848".

Explanation:

(This amendment provides additional funds for the Woodrow Wilson Rehabilitative Center to assist brain injured persons in returning to work and community living.)

Item 397 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$950,000 GF

Language:

Page 297, line 19, strike "48,035,267" and insert "48,985,267".

Explanation:

(This amendment provides funds for the development of workload measures and caseload standards for all services provided by local social services agencies.)

Item 397 #2h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$3,897,635 GF

Language:

Page 297, line 19, strike "48,035,267" and insert "51,932,902".

Explanation:

(This amendment provides the final appropriation to fully implement the salary plan for employees of local departments of social services.)

Item 397 #3h

Health And Human Resources	
Department Of Social Services	Language

Language:

Page 299, after line 51, insert:

"I. It is the intent of the General Assembly that the Department of Social Services work in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services to promote the development of more public therapeutic foster home programs and related services. The Department shall establish a workgroup with staff of the Department of Mental Health, Mental Retardation and Substance Abuse Services to resolve any legal and funding issues related to the development of such programs."

Explanation:

(This amendment is self-explanatory.)

Item 398 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$2,900,000 GF

Language:

Page 299, line 54, strike "31,099,368" and insert "33,999,368".

Explanation:

(This amendment provides increased funding to 26 local community action agencies. Of the total, \$1.9 million would be provided to expand services, and \$1.0 million would be provided to upgrade computer technology in the agencies.)

Item 398 #2h

Health And Human Resources	Language
Department Of Social Services	

Language:

Page 300, delete lines 41 through 56.

Page 300, after line 56, insert:

"D. The Department of Social Services, in cooperation with the Department of Planning and Budget, shall work with the Virginia Municipal League, the Virginia Association of Counties, and the Virginia League of Social Services Executives, Inc. to develop recommendations to provide for the timely and accurate processing of applications for food stamps. The work group will examine the appropriate resources, required by the Department of Social Services and local departments of social services, to meet the federal requirements for processing food stamp applications. Among, but not limited to the examined items are to be staffing in the Central and Regional Offices and local departments of social services, automation, and office space. The results of the study shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999.)

Explanation:

(This amendment provides revised language for a study of the timeliness and accuracy of food stamp applications processed by local departments of social services.)

Item 398 #3h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$80,000 GF

Language:

Page 299, line 54, strike "31,099,368" and insert "31,179,368".

Explanation:

(This amendment provides an additional \$80,000 in the second year to Quinn Rivers Area Action Agency to expand Project Discovery to Charles City County.)

Item 398 #4h

Health And Human Resources	Language
Department Of Social Services	

Language:

Page 300, delete lines 41 through 56.

Page 300, after line 56, insert:

"D. The Department of Social Services, in cooperation with the Department of Planning and Budget, shall work with the Virginia Municipal League, the Virginia Association of Counties, and the Virginia League of Social Services Executives, Inc., to develop recommendations to provide for the timely and accurate processing of applications for food stamps. The work group will examine the appropriate resources required by the Department of Social Services and local departments of social services to meet the federal requirements for processing food stamp applications. Among, but not limited to, the examined items are to be staffing in the Central and Regional Offices and local departments of social services, automation, and office space. The results of the study shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999.)

Explanation:

(This amendment provides revised language for a study of the timeliness and accuracy of food stamp applications processed by local departments of social services.)

		Item 399 #1h
Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$25,000 GF

Language:

Page 301, line 2, strike "148,623,470" and insert "148,648,470".

Explanation:

(This amendment provides funds for Arlington County to assist willing immigrant residents and new arrivals in becoming U.S. citizens.)

		Item 399 #2h
Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$600,000 NGF

Language:

Page 301, line 2, strike "148,623,470" and insert "149,223,470".

Page 303, after line 14, insert:

"G. Out of the amount for Temporary Assistance to Needy Families (TANF), \$600,000 the second year from nongeneral funds shall be provided to increase cash benefits by 10 percent for recipients who are exempt from participation in the Virginia Initiative for Employment not Welfare."

Explanation:

(This amendment provides funding from a portion of the unspent balance in the federal TANF block grant for increases in cash assistance payments to TANF recipients who are not expected to work. There has been no cost of living adjustment to welfare benefit payments since 1985.)

Item 400 #1h

Health And Human Resources Department Of Social Services	FY 98-99 \$0	FY 99-00 \$60,000 GF
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Language:

Page 303, line 15, strike "56,869,640" and insert "56,929,640".

Page 304, after line 31, insert:

"Out of this appropriation, \$60,000 the second year shall be provided from the general fund to develop pilot projects to establish child advocacy centers. Funding shall be provided as start-up grants of up to \$20,000 per year to enable the centers to qualify for funding from other private and public sources. Grants shall be renewable each year for up to three years."

Explanation:

(This amendment is self-explanatory.)

Item 400 #2h

Health And Human Resources Department Of Social Services	FY 98-99 \$0	FY 99-00 \$610,000 GF
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Language:

Page 303, line 15, strike "56,869,640" and insert "57,479,640".

Explanation:

(This amendment provides funds for adult protective services in local departments of social services, as an offset to a reduction in the federal Social Services Block Grant.)

Item 400 #3h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$350,000 GF

Language:

Page 303, line 15, strike "56,869,640" and insert "57,219,640".

Explanation:

(This amendment provides state funds to be used as match for federal funds provided under the Runaway and Homeless Youth Act. Funds would be distributed to seven shelters throughout Virginia, and used to pay for an estimated 35 additional beds not supported by any other funding source.)

Item 400 #4h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$290,267 GF

Language:

Page 303, line 15, strike "56,869,640" and insert "57,159,907".

Page 304, after line 31, insert:

"H. It is the intent of the General Assembly that the adult foster care reimbursement rate shall be increased annually by the same percentage as the auxiliary grant rate for residents of adult care residences."

Explanation:

(This amendment provides funds for an increase in the adult foster care maximum reimbursement rate from \$508 per month (\$584 for Northern Virginia) to \$645 (\$742 for Northern Virginia). This increase is the same percentage amount as a companion amendment for the auxiliary grant rate. The language provides for an automatic adjustment for inflation in the adult foster care program, the same as the automatic adjustment in the auxiliary grant for persons in adult care residences.)

Item 400 #5h

Health And Human Resources Department Of Social Services	FY 98-99 \$0	FY 99-00 \$2,000,000 GF
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Language:

Page 303, line 15, strike "56,869,640" and insert "58,869,640".

Explanation:

(This amendment provides funds to Healthy Family sites throughout Virginia that have been in operation at least three years. Ten percent of the funds would be allocated to the statewide office of Healthy Families Virginia. The program provides comprehensive prevention and early intervention services to families at-risk of child abuse and neglect.)

Item 400 #6h

Health And Human Resources Department Of Social Services	FY 98-99 \$0	FY 99-00 \$1,296,363 GF
		\$0 \$19,500,000 NGF

Language:

Page 303, line 15, strike "56,869,640" and insert "77,666,003".

Explanation:

(This amendment provides funds for local departments of social services to hire 453 additional child protective services workers and 76 supervisors, in response to increasing caseloads. The proposed nongeneral fund source is the federal TANF block grant on welfare reform.)

Item 401 #1h

Health And Human Resources Department Of Social Services	FY 98-99 \$0	FY 99-00 \$1,721,385 GF
		\$0 \$2,692,423 NGF

Language:

Page 304, line 34, strike "121,610,409" and insert "126,024,217".

Explanation:

(This amendment provides an increase in state and federal reimbursement for office space in local departments of social services, based on a statewide survey conducted by the Department of Social Services in 1996 and updated in 1998.)

Item 401 #2h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$3,062,000	GF
	\$0	\$3,522,946	NGF

Language:

Page 304, line 34, strike "121,610,409" and insert "128,195,355".

Explanation:

(This amendment provides an increase in state and federal reimbursement for office space in local departments of social services, based on a statewide survey conducted by the Department of Social Services in 1996 and updated in 1998.)

Item 401 #3h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$17,760	GF

Language:

Page 304, line 34, strike "121,610,409" and insert "121,628,169".

Explanation:

(This amendment provides an increase in state reimbursement for office space for the Department of Social Services in Lunenburg County.)

Item 401 #4h

Health And Human Resources Department Of Social Services	FY 98-99 \$0	FY 99-00 \$50,000 GF
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Language:

Page 304, line 34, strike "121,610,409" and insert "121,660,409".

Explanation:

(This amendment provides an increase in state reimbursement for office space for the Department of Social Services in Prince Edward County.)

Item 401 #5h

Health And Human Resources Department Of Social Services	FY 98-99 \$0	FY 99-00 \$43,000 GF
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Language:

Page 304, line 34, strike "121,610,409" and insert "121,653,409".

Explanation:

(This amendment provides an increase in state reimbursement for office space for the Department of Social Services in Carroll County.)

Item 402 #1h

Health And Human Resources Department Of Social Services	Language
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Language:

Page 306, line 8, after "assistance", insert:

"in Northern Virginia shall be set at 200 percent of the federal poverty income level. Income eligibility thresholds for day care assistance in the remainder of the state".

Explanation:

(This amendment changes the income eligibility criteria for subsidized day care assistance in Northern Virginia to a level that is equal to 200% of the federal poverty income level.)

Item 402 #2h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$1,700,000 GF
	\$6,000,000	\$8,300,000 NGF

Language:

Page 305, line 29, strike "185,698,427" and insert "191,698,427".

Page 305, line 29, strike "193,894,130" and insert "203,894,130".

Explanation:

(This amendment provides state matching funds to draw the remaining federal funds allocated to Virginia for child day care under the Child Care and Development Fund block grant and reappropriates prior year balances in the block grant for use in providing child day care subsidies to low-income families.)

Item 402 #3h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$1,000,000 GF

Language:

Page 305, line 29, strike "193,894,130" and insert "194,894,130".

Explanation:

(This amendment provides additional funding for chore and companion services to elderly persons, provided through local departments of social services.)

Item 402 #4h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$1,561,697 GF

Language:

Page 305, line 29, strike "193,894,130" and insert "195,455,827".

Explanation:

(This amendment provides additional funding for chore and companion services to approximately 500 elderly persons who are on waiting lists for services provided through local departments of social services.)

Item 403 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 308, line 49, after "increase." insert:

"In addition, the auxiliary grant rate shall be increased when the minimum wage is increased, and for cost-of-living adjustments, and for new regulatory requirements."

Explanation:

(This amendment adds language that would require an automatic rate increase in payments to adult care residences when the minimum wage is increased, cost-of-living adjustments are increased, or new regulatory requirements are added.)

Item 403 #2h

Health And Human Resources

Department Of Social Services

FY 98-99

FY 99-00

\$0

\$28,014,000 GF

Language:

Page 308, line 11, strike "17,481,024" and insert "45,495,024".

Page 308, after line 49, insert:

"4. The Board of Social Services shall promulgate regulations within 280 days adopting spousal impoverishment provisions for the auxiliary grant program modeled on Medicaid guidelines for spousal impoverishment."

Explanation:

(This amendment provides funding to increase the maximum rate for licensed adult care residences to \$950 per month (\$1092.50/month for Northern Virginia). This amendment would fund the estimated total fiscal impact of this auxiliary grant increase on local government, rather than the current approach that requires local governments to pay 20 percent of the cost of the auxiliary grant program. There is also a fiscal impact and companion amendment of \$8.9 million GF and \$8.8 million NGF on the Virginia Medicaid program, because auxiliary grant recipients are also eligible for Medicaid, and in some cases the Medicaid intensive assisted living supplement. The language amendment would provide spousal impoverishment protections in the auxiliary grant program, which are not currently offered in the program.)

Item 403 #3h

Health And Human Resources Department Of Social Services	FY 98-99 \$0	FY 99-00 \$52,252,118 GF
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Language:

Page 308, line 11, strike "17,481,024" and insert "69,733,142".

Explanation:

(This amendment provides funding to increase the maximum rate for licensed adult care residences to \$1,100 per month. There is also a fiscal impact on the Virginia Medicaid program because auxiliary grant recipients are also eligible for Medicaid, and in some cases the Medicaid intensive assisted living supplement.)

Item 404 #1h

Health And Human Resources Department Of Social Services	FY 98-99 \$0	FY 99-00 \$75,000 GF
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Language:

Page 309, line 2, strike "98,375,750" and insert "98,450,750".

Page 310, after line 59, insert:

"I. Out of the appropriation for this item, \$75,000 in the second year from the general fund shall be provided to St. Joseph's Villa for an Entrepreneurial Training Center."

Explanation:

(This amendment provides \$75,000 in the second year to establish an Entrepreneurial Training Center at St. Joseph's Villa in Richmond to help families on welfare develop job skills.)

Item 404 #2h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$250,000 GF

Language:

Page 309, line 2, strike "98,375,750" and insert "98,625,750".

Explanation:

(This amendment provides state funds to People Incorporated, a non-profit human services agency in Southwest Virginia, to be used as match for new federal funds for Individual Development Accounts. The federal program is designed to encourage low-income families save for purposes such as home purchase, education, and business start-up.)

Item 404 #3h

Health And Human Resources	Language
Department Of Social Services	

Language:

Page 311, after line 45, insert:

"J. As a condition of the appropriation for this item, the Commissioner of the Department of Social Services shall allow participants in the Virginia Initiative for Employment Not Welfare (VIEW) program who are enrolled in a full-time education or skills training program to satisfy the requirement to be engaged in a work activity for at least eight hours per week with a Community Work Experience Program placement for at least eight hours per week, if no private sector placement for eight hours per week is available or feasible."

Explanation:

(This amendment is self-explanatory.)

Item 405 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$105,000 GF
	0.00	3.00 FTE

Language:

Page 311, line 47, strike "8,130,032" and insert "8,235,032".

Explanation:

(This amendment funds additional positions for inspections of adult care residences, to meet the increasing workload. The number of adult care residence beds has increased from 22,432 in FY 1990 to 29,398 in FY 1998. Staff would be dedicated to adult care residence inspections, rather than the current practice of also inspecting child day care facilities.

Item 405 #2h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$100,000 GF
	0.00	1.00 FTE

Language:

Page 311, line 47, strike "8,130,032" and insert "8,230,032".

Explanation:

(This amendment provides funding and one position for training for adult care residence licensing specialists within the Department of Social Services' Division of Licensing. In recent years, insufficient training has been provided to licensing specialists in the areas of behavioral health care, medication management, and other health care issues.)

Item 406 #1h

Health And Human Resources	FY 98-99	FY 99-00
Department Of Social Services	\$0	\$300,000 NGF
	0.00	5.00 FTE

Language:

Page 312, line 27, strike "390,923,272" and insert "391,223,272".

Explanation:

(This amendment provides funds from the federal TANF block grant on welfare reform for child support enforcement positions in Fairfax County. A pilot project is proposed in which welfare recipients facing the termination of benefits would be assisted in establishing paternity and collecting child support. A self-help center is also proposed, to assist welfare recipients in initiating the enforcement process.)

Item 406 #2h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$300,000	NGF
	0.00	5.00	FTE

Language:

Page 312, line 27, strike "390,923,272" and insert "391,223,272".

Explanation:

(This amendment provides funds from the federal TANF block grant on welfare reform for child support enforcement positions in Fairfax County. A pilot project is proposed in which welfare recipients facing the termination of benefits would be assisted in establishing paternity and collecting child support. A self-help center is also proposed to assist welfare recipients in initiating the enforcement process.)

Item 424 #1h

Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$650,000	GF

Language:

Page 321, line 22, strike "25,389,995" and insert "26,039,995".

Explanation:

(This amendment provides for ten additional solid waste inspectors to increase the rate of inspections for all solid waste facilities, increase assurances that landfills are constructed according to state-of-the-art standards, increase oversight of landfills, and increase the criminal investigation capabilities of the Department.)

Item 427 #1h

Natural Resources	FY 98-99	FY 99-00
Department Of Environmental Quality	\$0	\$20,000 GF

Language:

Page 323, line 22, strike "88,813,677" and insert "88,833,677".
Page 323, line 51, strike "\$10,000" and insert "\$30,000".

Explanation:

(This amendment will allow for continued level funding for the Smith Mountain Lake Volunteer Water Quality Monitoring Program.)

Item 427 #2h

Natural Resources	FY 98-99	FY 99-00
Department Of Environmental Quality	\$0	\$125,000 GF

Language:

Page 323, line 22, strike "88,813,677" and insert "88,938,677".

Page 326, after line 3, insert:

"K. Out of the amounts for Environmental Technical and Financial Assistance, \$125,000 the second year is provided for the Lord Fairfax Planning District Commission for early phases of the North Fork Shenandoah River Minimum Instream Flow Project."

Explanation:

(This amendment provides matching funds to the Lord Fairfax Planning District Commission for the North Fork Minimum Instream Flow Project to complete a study of minimum instream flows that are necessary to sustain the various users of this source for domestic water supplies and assimilation of waste products. The total cost of this study is \$600,000 and is being funded by Winchester, Front Royal, Strasburg, Woodstock and Berryville; the Commission; the Virginia Environmental Endowment and U.S. Geological Survey funds. This match will provide approximately 20 percent of the total project costs.)

Item 427 #3h

Natural Resources	FY 98-99	FY 99-00
Department Of Environmental Quality	\$30,000	\$30,000 GF

Language:

Page 323, line 22, strike "82,873,569" and insert "82,903,569".

Page 323, line 22, strike "88,813,677" and insert "88,843,677".

Page 325, line 29, strike "\$10,000" and insert "\$40,000".

Page 325, line 29, after "year" insert "and \$30,000 the second year".

Explanation:

(This amendment will provide funding for the Friends of the Shenandoah River (FSR) to continue to take samples from the river to test water quality and chemical content. This amendment will allow FSR to acquire and analyze thermal infrared imagery and color infrared photography for fecal pollution sources.)

Item 427 #4h

Natural Resources	FY 98-99	FY 99-00
Department Of Environmental Quality	\$0	\$135,000 GF

Language:

Page 323, line 22, strike "88,813,677" and insert "88,948,677".

Page 325, after line 32, insert:

"The amounts for Environmental and Technical Assistance include \$135,000 in the second year for Friends of the Shenandoah River for laboratory operations."

Explanation:

(This amendment provides \$60,000 for laboratory operations, \$60,000 for automation of water analysis and \$15,000 for data management and publication in the second year for the Friends of the Shenandoah River for project expenditures for their laboratory operation costs.)

Item 427 #5h

Natural Resources	FY 98-99	FY 99-00
Department Of Environmental Quality	\$0	\$10,000,000 GF

Language:

Page 323, line 22, strike "88,813,677" and insert "98,813,677".

Page 326, after line 3, insert:

"K. Out of the amounts in this Item, \$10,000,000 the second year from the general fund shall be deposited to the Virginia Landfill Clean-up and Closure Fund. This appropriation is contingent upon passage of legislation to establish the Fund."

Explanation:

(This amendment provides \$10.0 million of general fund support for the Virginia Landfill Clean-up and Closure Fund to be administered by DEQ. The appropriation is contingent upon the passage of legislation to create the Fund.)

Item 427 #6h

Natural Resources	FY 98-99	FY 99-00
Department Of Environmental Quality	\$1,000,000	\$0 GF

Language:

Page 323, line 22, strike "82,873,569" and insert "83,873,569".

Explanation:

(This amendment provides funding to upgrade the Low Moor Wastewater Treatment Plant. The total cost of this project is \$2.5 million and these funds will match \$1.5 million from other sources.)

Item 427 #7h

Natural Resources	FY 98-99	FY 99-00
Department Of Environmental Quality	\$110,000	\$0 GF

Language:

Page 323, line 22, strike "82,873,569" and insert "82,983,569".

Explanation:

(This amendment provides \$50,000 for river modeling and \$60,000 for a preliminary engineering report to construct a new wastewater treatment plant on the Jackson River near Iron Gate.)

Item 427 #8h

Natural Resources		Language
Department Of Environmental Quality		

Language:

Page 325, strike lines 39 through 56.

Page 325, line 39, insert:

"Out of the amounts for Environmental and Technical Assistance \$65,000 the second year shall be provided to the Virginia Environmental Endowment to administer grants for local volunteer water quality monitoring and stewardship programs. This fund shall be structured to permit voluntary tax-deductible contributions from private foundations, businesses and citizens. The Department of Environmental Quality, in conjunction with the Department of Conservation and Recreation and the Department of Forestry, shall provide guidance and technical assistance to the recipients of these grant funds."

Explanation:

(This amendment is based on the recommendations in the report entitled "Citizen Water Quality Monitoring" authorized in Item 427 I of Chapter 464, 1998 Session of the General Assembly.)

Item 427 #9h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 325, after line 20, insert:

"No funds from the Virginia Water Quality Improvement Fund, established under the Virginia Water Quality Improvement Act of 1997, Title 10.1, Chapter 21.1 Code of Virginia, shall be used to support activities designed to meet permit requirements established by the Department of Environmental Quality for point source discharge."

Explanation:

(This amendment reflects the original intent for use of Water Quality Improvement Act funds.)

Item 428 #1h

Natural Resources

Department Of Environmental
Quality

FY 98-99

\$0

FY 99-00

\$150,000 GF

Language:

Page 326, line 5, strike "642,176" and insert "792,176".

Page 326, after line 22, insert:

"The Department of Environmental Quality, in cooperation with the Department of Agriculture, the Department of Conservation and Recreation, and the Virginia Cooperative Extension Service, shall create a pilot program to evaluate alternative approaches for operating intensive swine operations (confined animal feeding operations of 300 or more animal units) with particular focus on the effective reduction of odors and pollution without reducing profitability. The Department of Environmental Quality shall report the results of this pilot project to the Governor and the House and Senate Committees on Agriculture on or before December 31, 2003."

Explanation:

(This amendment creates a pilot program to evaluate alternative approaches for operation of confined animal feeding operations of 300 or more animal units.)

Item 429 #1h

Natural Resources	FY 98-99	FY 99-00
Department Of Environmental Quality	\$0	\$20,000 GF

Language:

Page 326, line 25, strike "2,049,664" and insert "2,069,664".

Page 326, line 44, after "fund.", insert:

"The appropriation also includes \$20,000 the second year from the general fund for Virginia's portion of the Interstate Commission's shad replenishment program in the Potomac River."

Explanation:

(This amendment is a technical correction. These funds were originally placed in the Department of Game and Inland Fisheries, Item 438. However the Department of Environmental Quality provides membership to the Interstate Commission.)

Item 433 #1h

Natural Resources	Language
Department Of Historic Resources	

Language:

Page 329, after line 36, insert:

"H. The Department, in cooperation with the Sons of the American Revolution, shall compile a list of sites where Revolutionary War veterans are buried and prepare an analysis of the cost of the renovation and preservation of such sites. The Department shall report its findings and recommendations to the Governor, the Chairmen of the House Committees on Appropriations and Conservation and Natural Resources, and the Senate Committees on Finance and Agriculture, Conservation and Natural Resources, by October 15, 1999."

Explanation:

(This amendment requires the Department of Historic Resources, in cooperation with the Sons of the American Revolution, to investigate the locations of Revolutionary War veteran burial sites, compile a list of these sites and prepare an analysis of the cost of renovation and preservation of such sites. The Department shall complete its work in time to submit its findings and recommendations to the Governor and the 2000 Session of the General Assembly.)

Item 433 #2h

Natural Resources	FY 98-99	FY 99-00	
Department Of Historic Resources	\$0	\$60,000	GF
	0.00	1.00	FTE

Language:

Page 328, line 7, strike "2,846,239" and insert "2,906,239".

Explanation:

(This amendment provides for an Easement Coordinator to manage the Preservation Easement Fund established pursuant House Bill 815, 1998 General Assembly. This position will monitor the 228 historic preservation easements that the Department currently holds, which include thousands of acres of lands and more than 1000 structures. The Easement Coordinator position is proposed to be a grade 12, step 5 position. Included is funding for equipment, travel and expenses.)

Item 433 #3h

Natural Resources	FY 98-99	FY 99-00	
Department Of Historic Resources	\$0	\$50,000	GF

Language:

Page 328, line 7, strike "2,846,239" and insert "2,896,239".

Page 329, line 18, after "year" insert "and \$50,000 the second year".

Explanation:

(This amendment increases funding support for the Preservation Easement Fund established pursuant to House Bill 815, 1998 General Assembly which received \$50,000 the first year but \$0 the second year in Chapter 464 of 1998. This fund allows the Department to support property owners who wish to donate historic easements and is used to assist low-income property owners who would otherwise be unable to donate easements.)

Item 433 #4h

Natural Resources	FY 98-99	FY 99-00	
Department Of Historic Resources	\$0	\$35,000	GF

Language:

Page 328, line 7, strike "2,846,239" and insert "2,881,239".

Page 328, line 36, strike the second "58,920" and insert "93,920".

Explanation:

(This amendment provides an additional \$35,000 in the second year to the United Daughters of the Confederacy for the Black Horse Chapter in Warrenton, Virginia. Funds will be used to assist the chapter to pay for "The Memorial Wall to Name the Fallen" in the Warrenton Cemetery.)

Item 433 #5h

Natural Resources	FY 98-99	FY 99-00
Department Of Historic Resources	\$0	\$50,000 GF

Language:

Page 328, line 7, strike "2,846,239" and insert "2,896,239".

Page 329, after line 36, insert:

"H. The Department shall complete a study of African-American burial practices and patterns in order to develop a broad context and criteria for the identification and evaluation of historic African-American cemeteries. The Department shall report the results of the study to the Secretary of Natural Resources and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1999. Included in this appropriation is \$50,000 the second year for the study."

Explanation:

(This amendment funds a study by the Department of Historic Resources with a goal of providing greater recognition for historic African-American burial sites and cemeteries of both the slave and post-Civil War era. The directed study would create the appropriate framework for the achievement of formal historic recognition of the cultural resources associated with African-American history in the Commonwealth.)

Item 433 #7h

Natural Resources	FY 98-99	FY 99-00
Department Of Historic Resources	\$0	\$130,000 GF

Language:

Page 328, line 7, strike "2,846,239" and insert "2,976,239".

Explanation:

(This amendment provides an additional \$130,000 for funding the Cost-Share Grants Program. This program provides funds to local governments on a cost-share basis for the local surveys of historic areas and properties.)

Item 433 #8h

Natural Resources	FY 98-99	FY 99-00
Department Of Historic Resources	\$7,908	\$0 GF

Language:

Page 328, line 6, strike "2,364,233" and insert "2,372,141".

Page 328, line 52, strike "12,000" and insert "19,908".

Explanation:

(This amendment provides an additional \$7,908 in the first year to J.E.B. Stuart Camp 1343 Sons of Confederate Veterans for landscaping the Huguenot Springs Confederate Cemetery in Powhatan.)

Item 434 #1h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$40,000,000 GF

Language:

Page 329, line 49, strike "3,455,236" and insert "43,455,236".

Page 330, line 3, preceding "The" insert "A."

Page 330, after line 16, insert:

"B. The funds allocated to the Virginia Land Conservation Foundation shall be used as follows: (i) 25 percent for natural areas protection, (ii) 25 percent for open space programs and parks, (iii) 25 percent for agricultural and forest land preservation, and (iv) 25 percent for historic areas preservation."

Explanation:

(This amendment allocates funds to the Virginia Land Conservation Foundation, formerly the Virginia Conservation and Recreation Foundation. The Foundation is chaired by the Secretary of Natural Resources, and will use the funds -- along with matching money from localities and the private sector -- to purchase fee simple or lesser property rights in land subject to categories detailed in statute and in budget language.)

Item 435 #1h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$125,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,289,915".

Page 332, after line 51, insert:

"Q. Out of the amounts for Recreation Assistance and Information, \$125,000 the second year from the general fund shall be paid to the Roanoke Valley Greenway Commission for design and construction services of approximately one-half mile of greenway long the Roanoke River."

Explanation:

(This amendment provides \$125,000 of general fund support for the Roanoke Valley Greenway Commission. The multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem, and the Town of Vinton. The Commission advocates for a coordinated greenway system to complement the region's economic development and recreational opportunities.)

Item 435 #2h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$50,000	\$50,000	NGF

Language:

Page 330, line 17, strike "18,808,546" and insert "18,858,546".

Page 330, line 18, strike "19,164,915" and insert "19,214,915".

Page 332, after line 51, insert:

"Q. Included in the amount for Recreation Facilities Maintenance and Operation is \$50,000 the first year and \$50,000 the second year from special fund revenues from park operations for planning and development of a regional facility for environmental education in Warren County."

Explanation:

(This amendment provides seed funding to begin research and planning for the Department, in conjunction with the National Zoological Park of the Smithsonian Institution, to develop a regional facility for environmental education to be sited in Warren County. Included in the planning process will be site selection, geological assessments, conceptual framework development and preliminary architectural sketches for the facility. The process will also work to develop funding for the construction and staffing of this facility through a combination of state, federal and private sources.)

Item 435 #3h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$100,000 GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,264,915".

Page 332, after line 51, insert:

"Q. The amounts for Leisure and Recreation Services include \$100,000 the second year from the general fund to assist the City of Richmond's Parks and Recreation Foundation with the renovation of Monroe Park."

Explanation:

(This amendment provides \$100,000 in the second year from the general fund for renovation of Monroe Park in the City of Richmond to be administered by the Richmond Parks and Recreation Foundation.)

Item 435 #4h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$472,000	\$0 GF

Language:

Page 330, line 17, strike "18,808,546" and insert "19,280,546".

Page 332, after line 51, insert:

"Q. The amounts for Leisure and Recreation Services include \$427,000 the first year from the general fund for the City of Norfolk to fund construction of a trail along the Elizabeth River."

Explanation:

(This amendment provides funds for the City of Norfolk to construct a trail along the Elizabeth River that will link the West Ghent area with the Downtown Norfolk area while at the same time providing residents with a nature walk. The pathway is also part of a future project to connect the Old Dominion University and Naval Base areas with Downtown Norfolk and Norfolk State University.)

Item 435 #5h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0 0.00	\$4,681,679 29.00 GF FTE

Language:

Page 330, line 18, strike "19,164,915" and insert "23,846,594".

Explanation:

(This amendment provides \$4.7 million of general fund support and 29 FTE positions for the state park system. The funding and positions (mostly park rangers) address the staffing, operational, and preventive needs of the system. The amendment is based on a recommendation of the Commission on the Future of Virginia's Environment.)

Item 435 #6h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And	\$0	\$1,325,000 GF

Recreation

Language:

Page 330, line 18, strike "19,164,915" and insert "20,489,915".

Page 330, line 40, after "year", insert:

"and \$1,325,000 the second year".

Explanation:

(This amendment provides \$1.325 million from the general fund to complete Phase I construction at Breaks Interstate Park. The project includes an additional 24 motel units and a sewer treatment plant upgrade. The Commonwealth of Kentucky would match the state appropriation.)

Item 435 #7h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$180,000 GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,344,915".

Explanation:

(This amendment provides \$180,000 from the general fund to fully support the Virginia Outdoors Foundation's conservation easement program.)

Item 435 #8h

Natural Resources	Language
Department Of Conservation And Recreation	

Language:

Page 332, after line 51, insert:

"Q. The Department of Conservation and Recreation shall proceed with the purchase of Horseshoe Campground with nongeneral funds heretofore appropriated, no less than \$750,000 of which shall be for direct acquisition of the property, with the balance of \$50,000 to be utilized for associated costs of said purchase and transition costs associated therewith."

Explanation:

(This amendment instructs the Department to proceed with the purchase of Horseshoe Campground.)

Item 435 #9h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$1,350,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "20,514,915".

Explanation:

(This amendment provides \$1,350,000 to construct a motel facility at Breaks Interstate Park.)

Item 435 #10h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$10,000,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "29,164,915".

Page 332, line 48, strike "500,000" and insert "10,500,000".

Explanation:

(This amendment would provide the state share of the grantor tax, pursuant to §58.1-802, Code of Virginia, for use in the Open Space Lands Preservation Trust Fund.)

Item 436 #1h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$379,796	\$0	NGF

Language:

Page 332, line 52, strike "34,471,626" and insert "34,851,422".

Page 336, after line 12, insert:

"Q. Out of the appropriation for Land Management, \$379,796 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags are allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$379,796 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 436 #2h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$1,875,000 GF

Language:

Page 332, line 53, strike "27,524,751" and insert "29,399,751".

Page 334, line 10, after "year" insert "and \$1,500,000 the second year".

Page 334, line 14, after "beaches." insert:

"The Department shall study methods to develop a dedicated, stable State funding source for the conservation and development of public beaches. The results of the study shall be reported to the Secretary of Natural Resources and to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1999."

Page 334, line 16, after "year" insert "and \$125,000 the second year".

Page 334, line 22, after "year" insert "and \$25,000 the second year".

Page 334, line 27, after "year" insert "and \$225,000 the second year".

Explanation:

(This amendment implements the recommendations from the Report of the Board of Conservation and Development of Public Beaches "Economic Impact of Public Beaches on Tourism and Economic Development within the Commonwealth of Virginia," Senate Joint Resolution 338 of the 1997 Session of the General Assembly.)

Item 436 #3h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And	\$0	\$684,100 GF
Recreation	0.00	10.00 FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "28,208,851".

Explanation:

(This amendment provides funding for ten additional Nutrient Management Specialists at \$68,410 per specialist for salary and expenses. These positions will work with farmers to support the animal waste permitting program. These positions are needed to write and review nutrient management plans and conduct statewide training for operators of confined animal feeding operations.)

Item 436 #4h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And	\$0	\$7,000 GF
Recreation		

Language:

Page 332, line 53, strike "27,524,751" and insert "27,531,751".

Explanation:

(This amendment provides an additional \$7,000 for the York County Wetlands Board for an environmental education project. The Board was awarded \$10,000 from the Chesapeake Bay Restoration Fund to develop an educational video on the importance of preserving wetlands. However, the total project cost is \$17,000 and this amendment would provide the difference.)

Item 436 #5h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And	\$0	\$350,000 GF
Recreation		

Language:

Page 332, line 53, strike "27,524,751" and insert "27,874,751".

Explanation:

(This amendment provides additional general fund support for the Soil and Water Conservation Districts specifically for technical and administrative services provided by districts to communities statewide. These independent political subdivisions play an important role in nonpoint source pollution abatement efforts, including the Water Quality Improvement Act, the Virginia Agriculture Cost Share Program, the Agricultural Best Management Practices Tax Credit Program, and the Agricultural Stewardship Act. Existing language directs the Soil and Water Conservation Board to develop and adopt policies and instruct the Department to coordinate its spending with the Board's priorities.)

Item 436 #6h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0 0.00	\$586,800 8.00	GF FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "28,111,551".

Explanation:

(This amendment provides funding for eight additional Agricultural Engineers at \$73,350 per engineer for salary and expenses. These positions will work with farmers to support the animal waste permitting program. These positions are needed to write and review nutrient management plans and conduct statewide training for operators of confined animal feeding operations.)

Item 436 #7h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$400,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,924,751".

Page 335, line 3, after "Board." insert :

"Of the amounts for Financial Assistance for Land Management in the second year \$400,000 is included for the Soil and Water Conservation District Dam Maintenance and Small Repair Fund. Funds shall be used in making concrete and necessary gate valve repairs to the dams listed in Appendix 5 of House Document 49, 1998 Session of the General Assembly. Any remaining funds shall be used for concrete and gate repair on other Soil and Water Conservation District-owned dams."

Explanation:

(This amendment provides funding for the repair of dams identified in House Document 49 of the 1998 Session of the General Assembly. Appendix 5 of the Document identifies Soil and Water Conservation District owned Dam identification numbers 01507, 16502, 04502, 01501, 01508, 01511 and 01509 as in need of concrete, and in some cases, gate valve repairs. The amendment provides that any funds remaining after repairs are made to these dams be used for any other needed concrete and gate valve repairs to other Soil and Water Conservation District-owned dams.)

Item 436 #8h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$200,000 GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,724,751".

Page 335, line 15, after "year" insert "and \$200,000 the second year".

Page 335, line 19, after "Virginia," insert "\$30,000".

Page 335, line 20, after "County" insert:

"and \$200,000 in fiscal year 2000 shall be paid to Newport News".

Explanation:

(This amendment provides \$200,000 from the general fund to be deposited in the Flood Prevention and Protection Assistance Fund, §10.1-603.17, Code of Virginia for use as a nonfederal matching payment to Newport News pursuant to §§ 38.2-137 and 38.2-401.1, Code of Virginia, for use in a flood hazard mitigation project. This project would allow for the purchase of at-risk properties and floodplain restoration in the Salters Creek and Newmarket floodplain.)

Item 436 #9h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0 0.00	\$800,000 9.00	GF FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "28,324,751".

Explanation:

(This amendment provides \$800,000 from the general fund and nine FTE positions for the Natural Heritage Program to provide for site security and public visitation, construction and maintenance of roads, parking areas, signs and trails, the enhanced conservation of natural areas through voluntary registry and dedications agreements, and the ecological management of the expanding State Natural Area Preserve System, which now totals 26 sites and 14,000 acres and is expected to reach 24,000 acres by the close of 1999.)

Item 436 #10h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0 0.00	\$100,000 2.00	GF FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "27,624,751".

Explanation:

(This amendment provides \$100,000 of general fund support and two FTE positions to increase the number of Conservation District Coordinators in the Department of Conservation and Recreation. The coordinators are assigned to the agency's regional offices, and work with the Soil and Water Conservation Districts on several water quality and agricultural issues.)

Item 436 #11h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$850,000 GF

Language:

Page 332, line 53, strike "27,524,751" and insert "28,374,751".

Page 334, line 43, after "year" insert "and \$850,000 the second year".

Page 336, strike lines 9 through 12.

Explanation:

(This amendment provides \$850,000 of general fund support to continue the state's financial contribution for a permanent solution of offshore breakwaters to address severe erosion problems at East Ocean View in Norfolk.)

Item 436 #12h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$400,000 GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,924,751".

Page 336, after line 12, insert:

"Q. This appropriation includes \$400,000 the second year from the general fund for the City of Norfolk to dredge a channel for boat access in Pretty Lake, a tidal inlet in the northern part of the city. The city shall match the state appropriation."

Explanation:

(This amendment provides \$400,000 of general fund support to dredge an existing channel from 8th Bay Street to the new Shore Drive Bridge to provide boating access to Pretty Lake in Norfolk.)

Item 436 #13h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$500,000 GF

Language:

Page 332, line 53, strike "27,524,751" and insert "28,024,751".

Explanation:

(This amendment provides \$500,000 for the Town of Glasgow to fund a flood mitigation project.)

Item 436 #14h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$30,000	\$0	GF

Language:

Page 332, line 52, strike "34,471,626" and insert "34,501,626".

Explanation:

(This amendment provides funding to develop a river mileage system.)

Item 436 #15h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$496,000	GF
	0.00	5.00	FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "28,020,751".

Explanation:

(This amendment provides funding to fully staff the Cove Ridge Center at Natural Tunnel State Park.)

Item 436 #16h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And	\$100,000	\$150,000	GF

Recreation

Language:

Page 332, line 52, strike "34,471,626" and insert "34,571,626".

Page 332, line 53, strike "27,524,751" and insert "27,674,751".

Explanation:

(This amendment provides funds for Pulaski County to develop a centralized recreational facility on property recently donated to the county.)

Item 436 #17h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$1,000,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "28,524,751".

Explanation:

(This amendment \$1.0 million for beach nourishment to be distributed by the Public Beach Board through its grant program.)

Item 436 #18h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$250,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,774,751".

Explanation:

(This amendment provides funding for replenishment of sand lost during storms at Buckroe Beach in Hampton.)

Item 436 #19h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$5,000 GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,529,751".

Explanation:

(This amendment provides additional funding to promote dam safety inspections.)

Item 438 #1h

Natural Resources	FY 98-99	FY 99-00
Department Of Game And Inland Fisheries	\$65,000	\$0 GF

Language:

Page 336, line 43, strike "24,376,840" and insert "24,441,840".

Page 337, line 6, strike "\$0" and insert "\$65,000".

Page 337, after line 15, insert:

"Included in the amount for Freshwater Aquatic Species Management and Habitat Improvement is \$65,000 the first year for the Mattaponi Heritage Foundation fish hatchery."

Explanation:

(This amendment provides \$65,000 from the general fund for the Mattaponi Heritage Foundation to develop a new fish hatchery, primarily for shad. This funding is for hatchery equipment, utility and renovation work and hiring a hatchery operations manager.)

Item 438 #2h

Natural Resources	FY 98-99	FY 99-00
Department Of Game And Inland Fisheries	\$0 0.00	\$31,000 GF 1.00 FTE

Language:

Page 336, line 44, strike "24,835,616" and insert "24,866,616".

Explanation:

(This amendment provides one FTE position and general funds for a new game warden for Pulaski County.)

Item 438 #3h

Natural Resources	FY 98-99	FY 99-00
Department Of Game And Inland Fisheries	\$0	(\$20,000) GF

Language:

Page 336, line 44, strike "24,835,616" and insert "24,815,616".

Page 337, strike lines 12 through 15.

Explanation:

(This amendment removes this funding, which should have been placed in DEQ.)

Item 439 #1h

Natural Resources	Language
Department Of Game And Inland Fisheries	

Language:

Page 337, after line 25, insert:

"In the next scheduled revision of the boaters guide, information provided by the Chesapeake Bay Commission regarding avoidance of impact by boats on submerged aquatic vegetation shall be incorporated in the Virginia Watercraft Owners Guide."

Explanation:

(This amendment establishes a requirement for the Department of Game and Inland Fisheries to provide educational material in a cost effective way to recreational boaters through a publication which is currently mailed to all registered boat owners advising them of the impact boats can have on submerged aquatic vegetation.)

Item 441 #1h

Natural Resources	FY 98-99	FY 99-00
Marine Resources Commission	\$0	\$128,000 GF

Language:

Page 337, line 49, strike "1,514,647" and insert "1,642,647".
Page 338, line 12, strike "\$149,950" and insert "\$277,950".

Explanation:

(This amendment provides \$128,000 of general fund support for the Chesapeake Bay Foundation. The funds will support educational activities for an additional 2,200 students throughout Virginia at the new Mason Neck Environmental Education Center and at the Foundation's other centers. The funds will increase the Commonwealth's support for the Foundation to a level now provided by Maryland. The funds will also leverage private funds for the Foundation's operating and capital needs.)

Item 441 #2h

Natural Resources	Language
Marine Resources Commission	

Language:

Page 338, after line 14 insert:

"The Commission shall include in its next annual mailing of renewals for Commercial Fisherman Registration educational information regarding the importance of submerged aquatic vegetation to fisheries stocks and the importance of avoiding impacts on submerged aquatic vegetation through activities related to fishing including boat operation. The information shall be provided to the Commission by the Chesapeake Bay Commission."

Explanation:

(This amendment requires that the Marine Resources Commission provides educational information to commercial fishermen regarding aquatic vegetation which shall be included when annual renewals for Commercial Fisherman Registration are mailed to the fishermen.)

Item 442 #1h

Natural Resources	FY 98-99	FY 99-00
Marine Resources Commission	\$0	\$50,000 GF

Language:

Page 338, line 16, strike "10,472,944" and insert "10,522,944".

Page 339, line 20, after "1999," insert "and June 30, 2000,."

Page 339, after line 20, insert:

"The amounts for Oyster Propagation and Habitat Improvement include \$50,000 from the general fund in the second year for the Commission to develop a matching fund grant program for private industry efforts to restore oyster reefs in areas close to the Commission's reef building efforts."

Explanation:

(This amendment will provide funds for the Commission to develop a matching grant program to enhance its efforts to replenish oyster beds. This program will give support to private industry vendors who plant shells in areas close to the Commission's reef building efforts. These reefs produce large quantities of oyster larvae but without additional reef sites in areas adjacent to areas the Commission's sites, the larvae will not thrive. By supporting private industry efforts, the Commission's efforts will be enhanced as more private ground acreage is available for the oyster spat to live on.)

Item 442 #2h

Natural Resources	FY 98-99	FY 99-00
Marine Resources Commission	\$150,000	\$0 GF

Language:

Page 338, line 15, strike "9,658,531" and insert "9,808,531".

Explanation:

(This amendment provides \$150,000 of general fund support for the Chesapeake Bay Commission to implement a program to further the research of blue crab stock assessment and replenishment targets.)

Item 442 #3h

Natural Resources

Marine Resources Commission

Language

Language:

Page 339, after line 20 insert:

"G. Out of this appropriation, six percent of the Marine Fishing Improvement Fund and six percent of the Virginia Saltwater Recreational Fishing Development fund shall be made available to the Virginia Institute of Marine Science for restoration, research, and education related to submerged aquatic vegetation."

Explanation:

(This amendment earmarks funds from the Marine Fishing Improvement Fund and the Virginia Saltwater Recreational Fishing Development Fund to conduct research into techniques and strategies for restoring submerged aquatic vegetation (SAV) habitat into areas of the Chesapeake Bay and tributaries where water quality has improved sufficiently to be able to support these productive communities. These funds may also be used for working with private organizations to provide advice on SAV restoration tools for student educational projects.)

Item 446 #1h

Natural Resources
Virginia Museum Of Natural
History

FY 98-99 **FY 99-00**
\$0 \$300,000 GF

Language:

Page 340, line 46, strike "2,504,449" and insert "2,804,449".

Explanation:

(This amendment provides for increased funding for the Virginia Tech branch of the Museum of Natural History.)

Item 447 #1h

Public Safety
Secretary Of Public Safety

Language

Language:

Page 343, after line 17 , insert:

"D. The Secretary of Public Safety shall provide for an independent safety review of rifle range safety at the State Military Reservation in Virginia Beach. The findings of the review, including any recommendations for operational or capital improvements to improve range safety, shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1999."

Explanation:

(This amendment implements one of the options recommended by the Joint Legislative Audit and Review Commission that was developed in their study of the feasibility of converting Camp Pendleton to a state park. While the report concluded that it is not feasible to convert Camp Pendleton in its entirety to a state park, the report warned that because this is a state-owned property, the Commonwealth could be potentially liable for damage or injury in the surrounding communities caused through operation of the rifle range. The report indicates that the Department of Military Affairs has recognized that the rifle range's location adjacent to a residential neighborhood could pose safety concerns.)

Item 447 #2h

Public Safety

Secretary Of Public Safety

Language

Language:

Page 343, after line 17, insert:

"The Secretary of Public Safety shall study the present capabilities and long term needs for an effective Maritime Incident Response Team in the Hampton Roads region, and make recommendations for organizational and funding priorities for this team. The study process shall include representatives from the current MIRT membership, as well as local, state, and federal agencies and organizations involved in the public safety of the port and waterways of Hampton Roads. Copies of the report shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999."

Explanation:

(This amendment directs the Secretary of Public Safety to study firefighting needs for the Port of Hampton Roads.)

Item 450 #1h

Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	\$0 0.00	\$101,505 1.00	GF FTE

Language:

Page 344, line 6, strike "1,191,430" and insert "1,292,935".

Explanation:

(This amendment provides \$101,505 and one FTE in the second year for the Department to develop a community education training program for law enforcement personnel on "Megan's Law". Included in this amendment is funding for a full-time trainer, a part-time program analyst, travel, equipment and supplies. This amendment implements a Crime Commission recommendation from their study on "Megan's Law".)

Item 450 #2h

Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	\$0	\$50,000	GF

Language:

Page 344, line 6, strike "1,191,430" and insert "1,241,430".

Explanation:

(This amendment provides funds to assist in the relocation of the New River Regional Police Academy from its current facilities to Dublin Industrial Park.)

Item 451 #1h

Public Safety		Language
Department Of Criminal Justice Services		

Language:

Page 344, line 20, insert:

"The Department shall maintain automated information on all screenings and assessments completed. Information must include the offender's name and other identifying fields such as social security number, birth date, race, sex, etc., the offense by VCC Code, the results of screening or assessment, and the date the screening or assessment was conducted."

Explanation:

(This amendment requires the Department to maintain a data base on substance abuse offenders who are screened or assessed pursuant to Senate Bill 317 and House Bill 664 of 1998.)

Item 453 #1h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice Services	\$0	\$49,856 GF

Language:

Page 344, line 29, strike "26,352,137" and insert "26,401,993".

Page 345, after line 10 insert:

"C. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$49,856 for a Drug Court Liaison in the 23rd Judicial Circuit."

Explanation:

(This amendment provides funding for a Drug Court Liaison for the Roanoke Drug Court Program. This position is currently funded by a federal grant that will expire at the end of the first year.)

Item 453 #2h

Public Safety	Language
Department Of Criminal Justice Services	

Language:

Page 345, line 2, strike "selected" and insert "7th and 15th".

Page 345, line 7, after "programs." strike the remainder of the line.

Page 345, strike lines 8 through 10.

Explanation:

(This amendment provides language that specifically identifies judicial circuits that were selected and who received federal grants to establish drug court programs. The federal grants were awarded directly to these localities and the current language restricts the ability for the matching State funds to be used for the intended purpose. The Department of Criminal Justice Services will oversee the appropriate distribution of the funds.)

Item 453 #3h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice Services	\$250,000	\$0 GF

Language:

Page 344, line 29, strike "24,756,856" and insert "25,006,856".

Page 345, after line 10, insert:

"C. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$250,000 from the general fund in the first year to establish a demonstration Drug Court Program in the Virginia Beach General District Court."

Explanation:

(This amendment provides general funds to develop a pilot project in a General District Court. While there are Drug Court Programs operating in several Circuit Courts, there are no similar programs operating in District Courts in the Commonwealth. This amendment will establish a demonstration Drug Court Program in the Virginia Beach General District Court to provide judicially supervised intensive substance abuse treatment to misdemeanants.)

Item 455 #1h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice	\$0	\$5,800,000 GF

Services

Language:

Page 345, line 22, strike "59,887,492" and insert "65,687,492".

Page 346, line 15, strike "\$13,295,828" and insert "\$19,095,828".

Explanation:

(This amendment provides additional funding for the Comprehensive Community Corrections Act for Local-Responsible Offenders (CCCA), §53.1-180, et seq., and the Pretrial Services Act (PSA), §19.2-152.2 et seq., Code of Virginia. Many localities are mandated by the CCCA and PSA to develop locally operated community corrections and pretrial programs but have been unable to do so due to funding limitations. The programs currently in operation have experienced substantial increase in their caseloads since 1995. This amendment provides funding to establish CCCA and PSA programs in those localities that are mandated to participate because they have accepted State reimbursement for local jail construction projects and provide additional resources for addressing staff to offender and defendant ratios in the existing programs.)

Item 455 #2h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice Services	\$0	\$1,000,000 GF

Language:

Page 345, line 22, strike "59,887,492" and insert "60,887,492".

Page 347, line 58, strike "\$1,000,000" and insert "\$2,000,000".

Page 347, line 59, strike "is authorized" and insert:

"shall be deposited to the School Resource Officer Incentive Grants Fund established pursuant to Title 22.1, §22.1-278.1:1, Code of Virginia.

Notwithstanding the provisions of House Bill 1445, as enacted by the 1999 General Assembly, grants may be provided: i) to localities to supplant a portion of the local costs of school resource officers currently funded entirely with local funds, or ii) at a matching rate different from the composite index if the purpose is to continue, for a specified period of time, school resource officers currently funded with federal funds."

Page 348, strike lines 1 and 2.

Explanation:

(This amendment increases funding for the School Resource Officer Program from \$1,000,000 to \$2,000,000 and deposits the funds in a special nonreverting fund administered by the Criminal Justice Services Board for grants to localities to employ school resource officers. The establishment of the School Resource Officer Incentive Grants Fund is proposed by House Bill 1445 which requires the Board to establish criteria for making grants from the Fund to include amount of required match and guidelines governing the Program. This amendment allows localities which currently fund school resource officers exclusively with local funds to participate in the School Resource Officer Incentive Grant Program and also provides authority for a different matching rate as part of a cost assumption process for existing federally funded school resource officers.)

Item 455 #3h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice Services	\$0	\$50,000 GF

Language:

Page 345, line 22, strike "59,887,492" and insert "59,937,492".

Page 346, line 15, strike "\$13,295,828" and insert "\$13,350,828".

Page 346, line 30, after "Item 77." insert:

"Out of this amount \$55,000 the second year shall be used to initiate a pretrial services program for the City of Portsmouth."

Explanation:

(This amendment provides funding for the development of a limited pretrial services program to be operated by the Portsmouth Sheriff's Office to focus on drug related offenders. The City of Portsmouth is pursuing a federal drug court grant for implementation in fiscal year 2000 and a core group of professionals that has been planning and researching the federal grant has identified the lack of pretrial services as a gap in the local system that must be filled in order for the proposed drug court program to be successful.)

Item 455 #4h

Public Safety	FY 98-99	FY 99-00
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Department Of Criminal Justice Services	\$0	\$2,450,000	GF
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Language:

Page 345, line 22, strike "59,887,492" and insert "62,337,492".

Page 346, line 15, strike "\$13,295,828" and insert "\$15,745,828".

Page 346, line 26, after "Virginia." insert:

"Out of this amount, \$2,450,000 in the second year is provided for the expansion of local community corrections programs to supervise adult family violence offenders sentenced by Juvenile and Domestic Relations District Courts."

Explanation:

(This amendment provides an increase of \$2,450,000 in the second year from the general fund to the Department of Criminal Justice Services for the expansion of local community corrections programs established pursuant to the comprehensive Community Corrections Act for Local-Responsible Offenders, §53.1-182.1, Code of Virginia, to supervise adult family violence offenders sentenced by Juvenile and Domestic Relations Courts. This amendment follows the recommendations of the Batterer Intervention Task Group of the Commission of Family Violence Prevention under the direction of Senate Joint Resolution 278 of 1997 Session of the General Assembly.)

Item 455 #5h

Public Safety Department Of Criminal Justice Services	FY 98-99 \$0	FY 99-00 \$200,000	GF
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Language:

Page 345, line 22, strike "59,887,492" and insert "60,087,492".

Explanation:

(This amendment provides funding for a pilot project that provides pretrial investigators to the City of Richmond for use by the Magistrate's Office in bail hearings. The investigators prepare background reports that include information on defendants' employment, family history, drug use and criminal record. These reports are crucial to the ability of the Magistrate's Office to make informed decisions regarding the commitment of a defendant to jail or release on bail.)

Item 455 #6h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice Services	\$0	\$1,408,631 GF

Language:

Page 345, line 22, strike "59,887,492" and insert "61,296,123".

Page 346, line 12, strike the second "1,991,369" and insert "3,400,000".

Explanation:

(This amendment provides an increase of \$1,408,631 from the general fund for the second year to the pre- and post-incarceration services (PAPIS) programs. These funds will be used to strengthen existing programs and to expand services to areas currently not reached by PAPIS.)

Item 455 #7h

Public Safety		
Department Of Criminal Justice Services		Language

Language:

Page 347, line 16, insert:

"The Department, from such federal funds as may be available, shall provide a grant of \$50,000 the second year to conduct a study, in consultation with the Commission on Youth and the American Correctional Association, a study of suggested staffing ratios for post-dispositional detention programs."

Explanation:

(This amendment directs the Department to provide funds for a study of juvenile detention staffing ratios.)

Item 455 #8h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice Services	\$0	\$250,000 GF

Language:

Page 345, line 22, strike "59,887,492" and insert "60,137,492".

Page 346, line 14, insert:

"5. Body Armor Grant Program Fund, \$600,000 the second year, for grants to state and local law enforcement agencies for the purchase of body armor, pursuant to Senate Bill XXX of 1999."

Explanation:

(This amendment provides \$600,000 the second year from the general fund for purchase of body armor for law enforcement agencies. This amendment is contingent upon final passage of Senate Bill XXX.)

Item 455 #9h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice Services	\$0	\$300,000 GF

Language:

Page 345, line 22, strike "59,887,492" and insert "60,187,492".

Explanation:

(This amendment provides funding for the First Offender Prostitution Program (FOPP). The funding is for \$150,000 each for Norfolk and Richmond for grants to establish pilot programs for a first offender prostitution diversion program.)

Item 456 #1h

Public Safety	Language
Department Of Criminal Justice Services	

Language:

Page 348, line 26, strike "16,757,814" and insert "165,757,814".

Page 348, line 41, strike "2000" and insert:

"1999 shall remain frozen at the same level provided each locality for fiscal year 1996. The allocations for fiscal year 2000 are not subject to the 1996 freeze levels but".

Explanation:

(This amendment corrects a typographical error in House Bill 1450/Senate Bill 800 and clarifies that the House Bill 599 freeze language is still in effect for fiscal year 1999. The appropriation for House Bill 599 monies was recorded correctly at \$165,757,814, but a digit was inadvertently left out in the paragraph describing the appropriation. In addition, the language does not clearly note that the freeze on House Bill 599 monies is still in effect for fiscal year 1999, although it is not in effect for fiscal year 2000.)

Item 456 #2h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 348, line 29, after (Other Services) strike the remainder of the line through line 32, and insert:

". The provisions of Title 14, Chapter 1, Article 10, Code of Virginia notwithstanding, the funds in this item shall be apportioned to eligible localities in an amount equal to the percentage of their total adjusted crime index in the same proportion as the local adjusted crime index relates to the total adjusted crime indexes of all eligible localities. For purposes of this paragraph, and as the applicable provisions of § 14.1-84.2, et. seq., Code of Virginia, may be used for the purposes of calculating the amount due each locality pursuant to this item, the term "Average Crime Rate" for a locality shall mean the annual average number of index crimes per 100,000 persons, as reported by the Superintendent of the Department of State Police, for the three most recent years for which data is available, and the term "Adjusted Crime Index" shall mean the average crime rate for a locality multiplied by the population of the locality. For fiscal year 2000 there shall be no calculation or distribution of a discretionary fund, the provisions of § 14.1-84.6 notwithstanding, and 100 percent of the funds available in this item shall be apportioned to the localities based on the Adjusted Crime Index defined in this item."

Explanation:

(This amendment simplifies the HB 599 funding formula, apportioning funds to the localities based on a three-year average of the crime rate in the jurisdiction multiplied by the general population in place of the complex statistical calculation and data collection which would otherwise be required.)

Item 457 #1h

Public Safety

Commonwealth's Attorneys'
Services Council

Language

Language:

Page 349, line 41, after "C.", strike "1."
Page 349, strike lines 45 through 55.
Page 350, strike lines 1 through 16.

Explanation:

(This amendment removes language which requires the Council to submit a plan to the Secretary of Public Safety for approval prior to distributing case management software. The language also creates an oversight committee to review the plan and make recommendations to the Secretary.)

Item 458 #1h

Public Safety

Department Of Fire Programs

FY 98-99

\$0

FY 99-00

\$3,124,500 GF

Language:

Page 350, line 26, strike "3,273,425" and insert "6,397,925".

Explanation:

(This amendment provides \$3,124,500 the second year from the general fund for a regional fire services training center serving the Danville region.)

Item 459 #1h

Public Safety

Department Of Fire Programs

FY 98-99

\$0

FY 99-00

\$65,000 GF

Language:

Page 350, line 33, strike "9,938,384" and insert "10,003,384".

Page 350, line 37, preceding "Out", insert "A."

Page 350, after line 42, insert:

"B. Out of this amount, \$65,000 in the second year from the general fund shall be provided through the Department of Fire Programs to purchase equipment and to support operational functions of the Marine Incident Response Team in Hampton Roads."

Explanation:

(This amendment would further the process of establishing a fire protection and incident response force for the waterways of Hampton Roads to enhance port safety. The Marine Incident Response Team is made up of 45 members from communities across Hampton Roads. This program works through a cooperative agreement with the Virginia Port Authority and the U.S. Navy.)

Item 461 #1h

Public Safety

Department Of State Police

Language

Language:

Page 352, after line 5, insert:

"D. Notwithstanding the provisions of §§ 56-484.8 and 56-484.11 of the Code of Virginia, where the Department of State Police is the public safety answering point for wireless emergency-911 calls, the Department is authorized to receive moneys collected in the Wireless E-911 Fund to offset the increased operating cost from current and anticipated increases in requests for service by emergency-911 calls."

Explanation:

(This amendment authorizes the State Police to receive moneys collected in the Wireless E-911 Fund to offset the increased operating cost from answering wireless 911 emergency calls.)

Item 464 #1h

Public Safety

Department Of State Police

FY 98-99

\$0
0.00

FY 99-00

\$147,414
2.00

NGF
FTE

Language:

Page 352, line 23, strike "126,933,812" and insert "127,081,226".

Page 353, after line 33, insert:

"Included in this appropriation is \$147,414 in the second year from Commonwealth Transportation Funds to establish a motorist assistance unit in the Roanoke Interstate 81 and Interstate 581 area."

Explanation:

(This amendment provides funding to establish a motorist assistance unit in the Roanoke area. Included in this amendment is funding for the salary and benefits for two full time and two wage positions plus related supplies and equipment. The Motorist Assistance Program uses civilian personnel to assist motorists during peak traffic periods and to expedite the removal of disabled and unattended vehicles from the highway. The use of civilian personnel for these purposes frees troopers to perform law enforcement duties and crash investigation.)

Item 467 #1h

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 357, after line 8, insert:

"G. The Director of the Department shall provide a two-step salary differential to all uniformed correctional officers at any facility that has more than 25 percent of the inmate population classified as "C" level custody inmate."

Explanation:

(This amendment extend the two-step salary differential to all correctional officers in any DOC facility that has 25 percent or more of the inmate population classified as a "C" level custody inmate.)

Item 472 #1h

Public Safety

Division Of Institutions

FY 98-99

\$0
0.00

FY 99-00

\$576,060
6.00

GF
FTE

Language:

Page 358, line 7, strike "356,048,772" and insert "356,624,832".

Page 361, after line 53, insert:

"I. Included in the amounts for Adult Rehabilitation and Treatment Services is \$576,060 in the second year to establish a 100 bed prison Therapeutic Community for sex offenders."

Explanation:

(This amendment provides funding for the Department to establish a 100 bed intensive sex offender prison treatment program. This implements the recommendations of the Crime Commission pursuant to Senate Joint Resolution 69, 1998 Session of the General Assembly.)

Item 472 #2h

Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0 0.00	\$50,000 2.00	GF FTE

Language:

Page 358, line 7, strike "356,048,772" and insert "356,098,772".

Explanation:

(This amendment provides \$50,000 and two positions the second year from the general fund to establish one additional Human Rights Advocate position each at Red Onion and Wallen's Ridge State Prisons, to address increased workload.)

Item 476 #1h

Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$40,000	GF

Language:

Page 363, line 1, strike "5,674,779" and insert "5,714,779".

Explanation:

(This amendment is to increase funding for the ongoing prison food production project coordinated between the Department and Virginia Tech.)

Item 476 #2h

Public Safety

Division Of Institutions

Language

Language:

Page 363, after line 7, insert:

"The Department of Corrections shall eliminate the use of prisoners from the White Post Correctional Center for clean up and maintenance of Sky Meadows State Park."

Explanation:

(This amendment would cause the Department of Corrections to cease using inmate labor for maintenance at Sky Meadows State Park. The use of inmate labor at Sky Meadows State Park was authorized by the 1997 Session of the General Assembly. Inmates are used in the Park to repair fences, paint and repair barns and outbuildings and perform other general maintenance.)

Item 476 #3h

Public Safety

Division Of Institutions

FY 98-99

\$0
0.00

FY 99-00

\$665,000
6.00

GF
FTE

Language:

Page 363, line 1, strike "5,674,779" and insert "6,339,779".

Explanation:

(This amendment provides funding for increased Agribusiness Program operations by the Department of Corrections.)

Item 477 #1h

Public Safety

Division Of Institutions

FY 98-99

\$0

FY 99-00

(\$8,045,000)

GF

Language:

Page 363, line 10, strike "8,045,000" and insert "0".

Page 363, line 19, strike ", and 8,045,000".

Page 363, strike line 20 through 25.

Page 363, line 26, strike "bail to persons accused of serious offenses."

Page 363, line 28, strike "5,752,000" and insert "9,969,000".

Page 363, line 32, strike "of such" and insert:

", in the 1999 Session of the General Assembly, the following proposed".

Page 363, line 33, after "legislation", strike ":" and insert:

": minimum mandatory sentences for certain offenses related to the possession of firearms; restricting the granting of bail to persons accused of serious offenses; and increased penalties for money laundering, a third conviction of driving-under-the-influence, the participation in and or the solicitation of persons under eighteen for criminal gang activity, and the recruitment of persons under eighteen for the distribution of illegal drugs."

Explanation:

(This amendment reduces the anticipated costs to adult correctional facilities from proposed executive legislation related to bail reform and Virginia Exile based on revised impact assessments produced by the Virginia Criminal Sentencing Commission. In addition, it adds the impact of other proposed legislation supported by the Governor related to money laundering, driving-under-the-influence, and gangs. Money to support this legislation is to come from additional revenues expected to be generated through contracts for the incarceration of out-of-state prisoners.)

Item 477 #2h

Public Safety	FY 98-99	FY 99-00
Division Of Institutions	\$0	\$250,000 GF

Language:

Page 363, line 10, strike "8,045,000" and insert "8,295,000".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 1578, which increases the penalty for eluding police.)

Item 482 #1h

Public Safety	FY 98-99	FY 99-00
Division Of Community Corrections	\$0	\$200,000 GF

Language:

Page 367, line 1, strike "13,352,365" and insert "13,552,365".

Explanation:

(This amendment provides an additional \$200,000 from the general fund for the Department to continue the pilot program with the Gemeinschaft Home/Piedmont House. This project was authorized by the 1998 Session of the General Assembly.)

Item 483 #1h

Public Safety	FY 98-99	FY 99-00
Division Of Community Corrections	\$0 0.00	\$311,834 GF 6.00 FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "49,886,621".

Explanation:

(This amendment provides funding to establish a Drug Court program in the City of Norfolk.)

Item 483 #2h

Public Safety	FY 98-99	FY 99-00
Division Of Community Corrections	\$0 0.00	\$731,636 GF 4.00 FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "50,306,423".

Page 368, after line 25, insert:

"D. The amount for Probation and Parole Services includes \$731,636 the second year for the Containment Model for Supervision of Sex Offenders."

Explanation:

(This amendment implements recommendations of the Crime Commission pursuant to Senate Joint Resolution 68 and 69, 1998 General Assembly. This amendment includes funding for augmentation of existing sex offender community containment supervision in Manassas, Newport News, Virginia Beach and Fairfax, and new programs in Roanoke, Danville, Warsaw and Richmond.)

Item 483 #3h

Public Safety	FY 98-99	FY 99-00	
Division Of Community Corrections	\$0 0.00	\$800,000 18.00	GF FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "50,374,787".

Explanation:

(This amendment provides \$800,000 and 18.00 FTE positions the second year from the general fund to implement the drug screening and assessment provisions of Senate Bill 317 and House Bill 644 of 1998.)

Item 483 #4h

Public Safety		Language
Division Of Community Corrections		Language

Language:

Page 368, after line 25, insert:

"The Department shall maintain automated information on all screenings and assessments completed. Information must include the offender's name and other identifying fields such as social security number, birth date, race, sex, etc., the offense by VCC Code, the results of screening or assessment, and the dates the screenings or assessments were conducted."

Explanation:

(This amendment requires the Department to maintain a data base on offenders who are screened and assessed pursuant to Senate Bill 317 and House Bill 664 of 1998.)

Item 483 #5h

Public Safety	FY 98-99	FY 99-00	
Division Of Community Corrections	\$0 0.00	\$1,166,000 39.00	GF FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "50,740,787".

Explanation:

(This amendment provides \$1,166,000 and 39.00 FTE positions the second year from the general fund to implement the drug screening and assessment provisions of Senate Bill 317 and House Bill 644 of 1998. This amendment assumes that the requirement for mandatory pre-sentence investigation reports for adult felons is removed from the statute, pursuant to House Bill 2159 of 1999.)

Item 483 #6h

Public Safety	FY 98-99	FY 99-00	
Division Of Community Corrections	\$0	\$715,272	GF

Language:

Page 367, line 54, strike "49,574,787" and insert "50,290,059".

Explanation:

(This amendment provides funding for communications equipment, Geo mapping, OC spray, speed loaders, clothing, vehicles and training for Probation and Parole officers to address staff safety issues.)

Item 485 #1h

Public Safety	FY 98-99	FY 99-00
Division Of Community Corrections	\$0	\$625,000 GF

Language:

Page 368, line 33, strike "375,000" and insert "1,000,000".

Page 368, line 48, strike "375,000" and insert "1,000,000".

Explanation:

(This amendment provides \$625,000 the second year from the general fund to increase the reimbursement for the Norfolk City Jail capital project which is required to meet the requirements imposed on the jail by a Memorandum of Understanding between the City of Norfolk, the Sheriff of the City of Norfolk, and the U. S. Department of Justice. The additional funds increase the total state share of the project to \$1,000,000.)

		Item 489 #1h
Public Safety	FY 98-99	FY 99-00
Department Of Correctional Education	33.00	33.00 FTE

Language:

Explanation:

(This amendment provides 33.00 FTE positions each year from the general fund for operation of the school at the Culpeper Juvenile Correctional Center.)

		Item 489 #2h
Public Safety	FY 98-99	FY 99-00
Department Of Correctional Education	\$0	\$45,000 GF

Language:

Page 371, line 11, strike "42,323,066" and insert "42,368,066".

Explanation:

(This amendment provides funding to New Visions Ventures for the first phase of a three phased economic development demonstration for providing entrepreneurial opportunity for transitioning female inmates.)

Item 493 #1h

Public Safety	FY 98-99	FY 99-00
Department Of Juvenile Justice	\$0	\$35,000 GF

Language:

Page 373, line 13, strike "1,812,809" and insert "1,847,809".

Explanation:

(This amendment provides \$35,000 the second year to establish an Office on Youth serving James City County.)

Item 494 #1h

Public Safety	FY 98-99	FY 99-00
Department Of Juvenile Justice	\$0	\$200,000 GF

Language:

Page 373, line 17, strike "15,621,873" and insert "15,821,873".

Page 374, line 3, strike 1,339,600" and insert "1,539,600".

Explanation:

(This amendment provides \$200,000 the second year from the general fund for the Richmond Department of Juvenile Justice Services to contract for early intervention services for status offenders and delinquents who have a parent or a sibling who is incarcerated.)

Item 494 #2h

Public Safety	FY 98-99	FY 99-00
Department Of Juvenile Justice	\$0	\$1,000,000 GF

Language:

Page 373, line 17, strike "15,621,873" and insert "16,621,873".

Explanation:

(This amendment provides funding for Jackson-Feild Home for Girls, a community residential facility for troubled girls.)

Item 495 #1h

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0 0.00	\$1,094,106 35.00	GF FTE

Language:

Page 374, line 52, strike "43,565,453" and insert "44,659,559".

Explanation:

(This amendment provides \$1,094,106 and 35 FTE positions the second year from the general fund to implement the provisions of Senate Bill 317 and House Bill 664 of 1998, as amended, to screen for substance abuse and provide assessment of those who screen positive. This amendment assumes screening is provided for juveniles convicted of felonies or Class 1 misdemeanors.)

Item 495 #2h

Public Safety		Language
Department Of Juvenile Justice		

Language:

Page 375, line 24, insert:

"The Department shall maintain automated information on all screenings and assessments completed. Information must include the offender's name and other identifying fields such as social security number, birth date, race, sex, etc., the offense by VCC Code, the results of screening or assessment, and the dates the screenings or assessments were conducted."

Explanation:

(This amendment requires the Department to maintain a data base on offenders who are screened and assessed pursuant to Senate Bill 317 and House Bill 664 of 1998.)

Item 495 #3h

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0 0.00	\$1,003,941 27.00	GF FTE

Language:

Page 374, line 52, strike "43,565,453" and insert "44,569,394".

Explanation:

(This amendment provides \$1,003,941 and 27.00 FTE positions the second year from the general fund to provide probation officers to 27 Court Services Units to act as court liaison officers in truancy cases. This is a recommendation of the Commission on Youth.)

Item 495 #4h

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0 0.00	\$1,003,941 27.00	GF FTE

Language:

Page 374, line 52, strike "43,565,453" and insert "44,569,394".

Explanation:

(This amendment provides \$1,003,941 and 27.00 FTE positions the second year from the general fund to provide probation officers to 27 Court Services Units to act as court liaison officers in truancy cases. This is a recommendation of the Commission on Youth.)

Item 497 #1h

Public Safety Department Of Juvenile Justice	FY 98-99 \$0	FY 99-00 \$2,500,000 GF
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Language:
Page 375, line 30, strike "52,278,267" and insert "54,778,267".

Explanation:

(This amendment provides additional funding for Financial Assistance for Juvenile Confinement in Local Facilities to obtain a level of funding adequate to maintain a 50 percent State share of local detention facilities' operating costs. This amendment is based on calculations of the Virginia Council on Juvenile Detention of the current shortfall in State funding for these operating costs.)

Item 497 #2h

Public Safety Department Of Juvenile Justice	FY 98-99 \$0	FY 99-00 \$265,208 GF
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Language:
Page 375, line 30, strike "52,278,267" and insert "52,543,475".

Explanation:

(This amendment will provide additional funds for the Northern Virginia Juvenile Detention Home to bring the home's base block grant to \$2,078,843 which will represent 50 percent State funding for this facility.)

Item 497 #3h

Public Safety Department Of Juvenile Justice	FY 98-99 \$0	FY 99-00 \$500,000 GF
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Language:
Page 375, line 30, strike "52,278,267" and insert "52,778,267".

Explanation:

(This amendment will reimburse Fairfax County for the State share of the cost of construction of the Fairfax County Less Secure Shelter for juveniles.)

Item 499 #1h

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	\$154,997	GF
	0.00	3.00	FTE

Language:

Page 381, line 55, strike "44,710,213" and insert "44,865,210".

Page 383, after line 25, insert:

"F. Included in the amounts for Juvenile Rehabilitation and Treatment Services is \$154,997 the second year to develop a Sex Offender Treatment Unit at Culpeper Juvenile Correctional Center."

Explanation:

(This amendment is a recommendation from the Crime Commission as a result of Senate Joint Resolution 69, 1998 Session of the General Assembly. This study on the civil commitment of sexual predators recommended developing a 24 bed Sex Offender Treatment Unit at Culpeper JCC. This amendment includes funding for a psychologist, clinical social worker, office services specialist, equipment and travel.)

Item 507 #2h

Public Safety	FY 98-99	FY 99-00	
Department Of Emergency Services	\$0	\$150,000	GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,666,448".

Page 386, after line 36, insert:

"C. Out of the amount for Financial Assistance for Emergency Management and Response, \$150,000 the second year is provided for the purchase of an emergency response vehicle for the Giles County Regional Hazardous Material Team."

Explanation:

(This amendment will provide for the purchase of an emergency response vehicle for the Giles County Regional Hazardous Material Team to assist the team in obtaining a higher level of certification necessary for response to accidents involving hazardous materials in the region.)

Item 507 #3h

Public Safety	FY 98-99	FY 99-00
Department Of Emergency Services	\$0	\$223,375 GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,739,823".

Explanation:

(This amendment provides assistance to local governments to help offset project costs for reducing flooding hazards in the Roanoke Valley. The Federal Emergency Management Agency provides federal funds for these type of projects through two programs, Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP). Funding for these projects will be 75 percent federal with a 25 percent local and state match. This amendment provides half of the matching portion required for FMA projects in the Cities of Roanoke and Salem and HMGP projects in the City of Roanoke and Roanoke County.)

Item 507 #4h

Public Safety	FY 98-99	FY 99-00
Department Of Emergency Services	\$35,428	\$35,428 GF

Language:

Page 386, line 12, strike "7,275,448" and insert "7,310,876".

Page 386, line 13, strike "7,516,448" and insert "7,551,876".

Page 386, line 28, strike "64,572" and "64,572" and insert "100,000" and "100,000".

Explanation:

(This amendment increases funding to \$100,000 for each year for the Virginia Wing Civil Air Patrol. The Virginia Wing maintains eleven aircraft and twenty-four ground vehicles throughout the Commonwealth to support the Department in search and rescue and disaster relief functions. Current funding is not adequate to cover the expenses of this all volunteer operation. The Virginia Wing's headquarters located at the Chesterfield County Airport is in urgent need of repairs and modifications for handicap accessibility. The increased funding will be used for this as well as routine maintenance and insurance coverage on aircraft and ground vehicles.)

Item 507 #5h

Public Safety	FY 98-99	FY 99-00
Department Of Emergency Services	\$0	\$125,000 GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,641,448".

Page 386, after line 36, insert:

"C. Included in the amounts for Financial Assistance for Emergency Management and Response is \$125,000 the second year for the Lynchburg Fire Department for technician training and equipment necessary for designation as a Regional Hazardous Materials Response Team."

Explanation:

(This amendment provides an additional \$125,000 the second year to the Virginia Hazardous Materials Emergency Response Program for team technician training and equipment for the Lynchburg Fire Department. This will allow Lynchburg to be designated as a Regional Hazardous Materials Response Team.)

Item 509 #1h

Public Safety		
Department Of Military Affairs		Language

Language:

Page 387, after line 13, insert:

"Notwithstanding the provisions of §44-19, Code of Virginia, any long term lease entered into of any state military installation or other real estate controlled by the Adjutant General, or any other such real estate as the Commonwealth owns for military purposes, shall be subject to the approval of the General Assembly and the Governor. Long term lease means any lease for a time period of more than two years."

Explanation:

(This amendment requires that the Adjutant General must receive approval from the General Assembly and the Governor before entering into any long term leases of State owned properties.)

Item 510 #1h

Public Safety	FY 98-99	FY 99-00
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Department Of Military Affairs \$0 \$440 GF

Language:

Page 387, line 15, strike "15,269,545" and insert "15,269,985".

Explanation:

(This amendment provides funds for the National Guard to present a Virginia flag to the next of kin upon the death of any member of the National Guard with twenty or more years of honorable service.)

Item 510 #2h

Public Safety	FY 98-99	FY 99-00
Department Of Military Affairs	\$0	\$415,000 GF

Language:

Page 387, line 15, strike "15,269,545" and insert "15,684,545".

Explanation:

(This amendment provides funding for the City of Chesapeake for the rehabilitation of the South Norfolk Armory, which the City aquired from the State for \$43,024.)

Item 512 #1h

Public Safety	FY 98-99	FY 99-00
Department Of Military Affairs	\$0	\$500,000 GF

Language:

Page 388, line 6, strike "2,432,681" and insert "2,932,681".

Page 388, line 12, strike "498,000" and insert "998,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund for increased state matching funds for the Commonwealth Challenge program for troubled youth at the Camp Pendleton, the State Military Reservation.)

Item 513.2 #1h

Technology	FY 98-99	FY 99-00
Council On Information Management	\$50,000	\$100,000 GF

Language:

Page 390, line 31, strike "2,542,002" and insert "2,592,002".

Page 390, line 31, strike "3,236,549" and insert "3,336,549".

Page 392, after line 31, insert:

"8. Included in this appropriation is \$50,000 in the first year and \$100,000 in the second year which shall be used to establish a toll-free telecommunications "Hotline" to provide technical assistance to local government agencies and institutions regarding Year 2000 Computer Date Change issues. Any amount for this program remaining at the end of the first year shall be carried forward to the second year, as the Director of the Project Office may request."

Explanation:

(This amendment is self-explanatory.)

Item 513.6 #1h

Technology	FY 98-99	FY 99-00
Department Of Information Technology	\$0	\$500,000 GF

Language:

Page 394, line 38, strike "3,149,050" and insert "3,649,050".

Explanation:

(This amendment provides additional funds for educational telecommunications contracts between the Department of Education and Public Television stations statewide.)

Item 513.6 #2h

Technology	FY 98-99	FY 99-00
Department Of Information Technology	(\$3,649,050)	(\$3,149,050) GF

Language:

Page 394, line 38, strike "3,649,050" and insert "0".

Page 394, line 38, strike "3,149,050" and insert "0".

Page 394, line 37, after "513.60." strike the remainder of the line and insert "Omitted".

Page 394, strike lines 38 through 50.

Explanation:

(This amendment removes funding for educational telecommunications payments from the Department of Information Technology and the proposed Secretariat of Technology. A companion amendment transfers the funds to the Office of the Secretary of Administration, as provided for in §2.1-563.27:1, Code of Virginia.)

Item 513.7 #1h

Technology	FY 98-99	FY 99-00
Department Of Information Technology	\$0	\$500,398 GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,678,764".

Page 395, line 5, strike "3,499,602" and insert "4,000,000".

Explanation:

(This amendment provides additional funds for community service grants to public television stations statewide, bringing the annual total appropriation for such purpose to \$4,000,000.)

Item 513.7 #2h

Technology	FY 98-99	FY 99-00
Department Of Information Technology	\$0	\$225,000 GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,403,366".

Page 396, line 2, strike "275,000" and insert "500,000".

Explanation:

(This amendment provides additional funds for facility improvements at WHRO public television in Norfolk. The funds are to be matched on a dollar-for-dollar basis by non-state sources.)

Item 513.7 #3h

Technology	FY 98-99	FY 99-00	
Department Of Information Technology	\$0	\$99,750	GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,278,116".

Page 395, line 7, after "year and" strike "678,764" and insert "778,514".

Explanation:

(This amendment increases funding for community service block grants for Public Radio stations statewide.)

Item 513.7 #4h

Technology	FY 98-99	FY 99-00	
Department Of Information Technology	\$0	\$1,200,000	GF

Language:

Page 394, line 52, strike "4,178,366" and insert "5,378,366".

Page 395, line 54, after "year" insert "and \$1,200,000 the second year

Explanation:

(This amendment provides additional funds to the Blue Ridge Public Television station for broadcasting facility improvements.)

Item 513.7 #5h

Technology	FY 98-99	FY 99-00	
Department Of Information Technology	(\$5,007,116)	(\$4,178,366)	GF

Language:

Page 394, line 52, strike "5,007,116" and insert "0".

Page 394, line 52, strike "4,178,366" and insert "0".

Page 394, line 37, after "513.70" strike the remainder of the line and insert "Omitted".

Page 394, strike lines 38 through 53.

Page 395, strike lines 1 through 57.

Page 396, strike lines 1 through 5.

Explanation:

(This amendment removes funding for community service block grants for public broadcasting stations from the Department of Information Technology and the proposed Secretariat of Technology. A companion amendment transfers the funds to the Office of the Secretary of Administration, as provided for in §2.1-563.27:1, Code of Virginia.)

Item 513.7 #6h

Technology	FY 98-99	FY 99-00
Department Of Information Technology	\$0	\$255,000 GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,433,366".

Page 395, line 49, after "year" insert "and \$255,000 the second year".

Explanation:

(This amendment provides additional funds to WVPT Public Television station in Harrisonburg for broadcasting facility improvements.)

Item 513.7 #7h

Technology	FY 98-99	FY 99-00
Department Of Information Technology	\$0	\$436,250 GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,614,616".

Page 395, line 42, after "year" insert "and \$436,250 the second year".

Explanation:

(This amendment provides additional funds to WNVT Public Television station for construction of a new broadcasting facility on the Stafford Campus of Mary Washington College.)

Item 513.8 #1h

Technology	FY 98-99	FY 99-00
Innovative Technology Authority	\$0	\$2,000,000 GF

Language:

Page 396, line 13, strike "11,900,662" and insert "13,900,662".

Page 397, after line 2, insert:

"3. The Innovative Technology Authority shall coordinate its planning and allocation process involving the Technology Growth Fund with the Council on Information Management or its successor agency, the Department of Technology Planning."

Explanation:

(This amendment provides funds for expansion of the Virginia Technology Growth Fund, administered by the Innovative Technology Authority.)

Item 513.8 #2h

Technology	FY 98-99	FY 99-00
Innovative Technology Authority	\$250,000	\$750,000 GF

Language:

Page 396, line 13, strike "11,327,237" and insert "11,577,237".

Page 396, line 13, strike "11,900,662" and insert "12,650,662".

Explanation:

(This amendment provides funds for expansion of the Technology Innovation Center program, administered by the Innovative Technology Authority.)

Item 513.8 #3h

Technology	FY 98-99	FY 99-00
Innovative Technology Authority	\$2,300,000	\$2,100,000 GF

Language:

Page 396, line 13, strike "11,327,237" and insert "13,627,237".

Page 396, line 13, strike "11,900,662" and insert "14,000,662".

Page 397, after line 15, insert:

"I. Out of the amounts in this Item shall be provided \$2,300,000 the first year and \$2,100,000 the second year from the general fund for research and development funds to develop transgenic tobacco production capacity in tobacco regions of the Commonwealth and accelerate development of manufacturing systems in transgenic tobacco.

Prior to the expenditure of any funds, the Center for Innovative Technology shall develop appropriate performance measures in cooperation with the Virginia Biotech Authority and the CropTech Corporation. The CIT shall also develop appropriate protocols in awarding funds, specifically regarding technical feasibility and business plans."

Explanation:

(This amendment is self-explanatory.)

Item 513.8 #4h

Technology	FY 98-99	FY 99-00
Innovative Technology Authority	\$0	\$2,500,000 GF

Language:

Page 396, line 13, strike "11,900,662" and insert "14,400,662".

Explanation:

(This amendment provides funds to implement an Advanced Communications Assistance Fund in the Innovative Technology Authority, pursuant to legislation introduced in the 1999 General Assembly session.)

Item 513.8 #5h

Technology	FY 98-99	FY 99-00
Innovative Technology Authority	\$0	\$250,000 GF

Language:

Page 396, line 13, strike "11,900,662" and insert "12,150,662".

Explanation:

(This amendment provides funds to support development of a Criminal Justice Information Technology Institute through the Innovative Technology Authority. The program will be a multi-state initiative, requiring matching funds from those states.)

Item 514 #1h

Transportation

Secretary Of Transportation

Language

Language:

Page 399, line 39, after "funding" insert:

"Notwithstanding §58.1-638 (4) (c), Code of Virginia, the Commonwealth Transportation Board is hereby authorized to set aside an amount not exceeding \$4,417,900 in fiscal year 2000 and allocate these funds as matching funds, including funds used for debt service payments, for major transit capital projects in the Commonwealth. The Secretary of Transportation shall report any such allocation to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides flexibility for the allocation of \$4.4 million in the mass transit fund in the second year. This amount could fund the debt service of approximately \$59 million in transit capital projects, assuming a 25 year amortization at 5.5 percent interest.)

Item 514 #2h

Transportation

Secretary Of Transportation

Language

Language:

Page 401, after line 7 insert:

"F. The Commonwealth Transportation Board may allocate to local or regional public transit operators for operating or capital purposes state revenues designated by formula for primary highways. At the request of a locality, the board also may allocate to local or regional public transit operators for operating or capital purposes state revenues designated by formula for urban highways and secondary roads."

Explanation:

(This amendment is self-explanatory.)

Item 514 #3h

Transportation

Secretary Of Transportation

Language

Language:

Page 401, after line 7 insert:

"F. The Secretary of Transportation shall coordinate the development of a comprehensive plan and schedule for completing the "third crossing" project in Hampton Roads. The Secretary shall include the Virginia Port Authority, the Virginia Department of Transportation, local and regional planning agencies, the U.S. Army Corps of Engineers, the U.S. Department of Defense, and other relevant federal agencies in the development of the plan and schedule."

Explanation:

(This amendment is self-explanatory.)

Item 514 #4h

Transportation

Secretary Of Transportation

Language

Language:

Page 401, after line 7 insert:

"F. The Secretary of Transportation shall study the existing formula used to allocate statewide mass transit assistance. The purpose of this study shall be to determine and report on the proportionate impact of such funding in all regions of the Commonwealth, and to recommend a process through which revisions to the formula could be developed and considered."

Explanation:
(This amendment is self-explanatory.)

Item 514 #5h

Transportation

Secretary Of Transportation

Language

Language:

Page 401, after line 7 insert:

"F. 1. When so requested by a resolution adopted by the local governing body and transmitted to the Commonwealth Transportation Board, every county operating under the urban county executive form of government shall be deemed to be a city for all the purposes of highway construction maintenance and allocation of funds therefor as provided in this chapter.

"2. This provision shall take effect on July 1, 2000. Requests from local governments are due to the Board by January 1, 2000. Within 60 days of the effective date, the Commonwealth Transportation Commissioner shall, as provided in § 33.1-89, convey to the affected county title to all real property, rights-of-way, and easements hitherto acquired by him or by the Virginia Department of Transportation or the Board for the purpose of highway construction or maintenance in such county.

"3. This provision shall not operate to affect any contract entered into prior to the effective date of this provision by the Board, the Commissioners or the Department and involving the construction or maintenance of any highway within any county operating under the urban county executive form of government.

"4. No later than 60 days from the effective date of this provision, the Board, the Commissioner and the Department shall transfer to the affected county those structures, facilities, equipment, employees, and resources that, prior to the effective date of this provision, were assigned to or used or employed by the Board, Commissioners, or Department in carrying out functions transferred to the county under the provisions of this act."

Explanation:

(This amendment would permit counties that operate under the urban county executive to be treated as cities for purposes of the highway allocation formula and for purposes of state aid for maintenance of city streets. The amendment is similar to House Bill 2371.)

Item 519 #1h

Transportation	FY 98-99	FY 99-00
Department Of Aviation	\$0	\$25,000,000 GF

Language:

Page 402, line 7, strike "16,427,865" and insert "41,427,865".

Page 402 after line 51, insert:

"C. Out of this appropriation, \$25,000,000 from the general fund in the second year shall be provided to the Capital Region Airport Commission for the planning and construction of additional passenger gates and associated sitework at Richmond International Airport."

Explanation:

(This amendment is self-explanatory.)

Item 519 #2h

Transportation	FY 98-99	FY 99-00
Department Of Aviation	\$0	\$20,000,000 GF

Language:

Page 402, line 7, strike "16,427,865" and insert "36,427,865".

Page 402 after line 51, insert:

"C. Out of this appropriation, \$20,000,000 from the general fund in the second year shall be allocated as the initial capitalization for an airport revolving loan fund.".

Explanation:

(This amendment is self-explanatory.)

Item 520 #1h

Transportation		Language
Department Of Transportation		

Language:

Page 403, after line 29, insert:

"C. Effective July 1, 1999, the Commissioner shall discontinue the use of all alternative pay plans. Any employee under such alternative pay plan will come under the Employee Incentive Pay Plan. The use of alternative pay plans shall not be used until the Commissioner presents for review and approval to the Commission on Reform of the Classified Compensation Plan.

Explanation:

(This amendment discontinues the use of Broad banding as an Alternative Pay Plan for VDOT employees.)

Item 523 #1h

Transportation	FY 98-99	FY 99-00
Department Of Transportation	\$0	\$100,000,000 GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,369,496,638".

Page 407, after line 31 insert:

"H. Out of this appropriation, \$100,000,000 from the general fund in the second year shall be provided for highest priority transportation projects as determined by the Commonwealth Transportation Board."

Explanation:

(This amendment provides \$100 million from the general fund in the second year to repay the Transportation Trust Fund a portion of the approximately \$250 million that was taken from the Transportation Trust Fund in the early 1990s.)

Item 523 #2h

Transportation	Language
Department Of Transportation	

Language:

Page 408, after line 48 insert:

"K. The Department of Transportation shall construct in FY 2000 a sound wall extending along the inner loop of Interstate 495 from the Old Dominion overpass to Exit 13."

Explanation:
(This amendment is self-explanatory.)

Item 523 #3h

Transportation

Department Of Transportation

Language

Language:

Page 408 after line 48 insert:

"K. The Department of Transportation shall conduct a traffic calming study for Georgetown Pike in the Great Falls area of Northern Virginia. The study shall include recommendations and shall be presented to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 523 #4h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48 insert:

"K. The Department of Transportation shall construct in Fiscal Year 2000 a sound wall on each side of Interstate 64 in the Commodore Park area of the City of Norfolk. The cost of the project shall be covered by the City of Norfolk's Fiscal Year 2000 urban highway allocation."

Explanation:

(This amendment instructs the Department of Transportation to construct sound walls along a section of I-64 in the City of Norfolk. The project is estimated to cost \$3.0 million and would be paid for by the City of Norfolk's urban allocation for highway construction.)

Item 523 #5h

Transportation	FY 98-99	FY 99-00
Department Of Transportation	\$0	\$3,800,000 GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,273,296,638".

Page 405, line 14, strike "\$42,000,000" and insert "45,800,000".

Explanation:

(This amendment provides \$3.8 million from the general fund in the second year for debt service on \$300 million of bonds that would be issued under House Bill 1730 to advance the Route 58 Corridor Development Program. The amendment assumes that the first debt service payment would not be due until May 1, 2000.)

Item 523 #6h

Transportation	FY 98-99	FY 99-00
Department Of Transportation	\$0	\$9,900,000 GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,279,396,638".

Page 405, line 48, strike "2,100,000" and insert "12,000,000".

Explanation:

(This amendment provides an additional \$9.9 million from the general fund in the second year for debt service on about \$104.1 million in additional bonds for the Northern Virginia Transportation Program that would be authorized under House Bill 2150.)

Item 523 #7h

Transportation	FY 98-99	FY 99-00
Department Of Transportation	\$0	\$204,329,600 GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,473,826,238".

Explanation:

(This amendment provides \$204.3 million from the general fund to the Virginia Department of Transportation to fully restore the highway revenues that have been transferred to the general fund since fiscal year 1990.)

Item 523 #8h

Transportation	FY 98-99	FY 99-00
Department Of Transportation	\$0	\$3,000,000 GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,272,496,638".

Page 408, after line 48 insert:

"K. Out of this appropriation, \$3,000,000 from the general fund shall be provided to the Department of Transportation for a study of the optimum Northern Virginia location for a new link, or links, connecting Virginia and Maryland between the American Legion Bridge and the north-south power line alignment in Loudoun County."

Explanation:

(This amendment is self-explanatory.)

Item 523 #9h

Transportation	Language
Department Of Transportation	

Language:

Page 408, after line 48 insert:

"K. Out of this appropriation, the Department of Transportation shall allocate an additional \$200,000 in the second year to the Route 168 South Improvement Fund for planning and development."

Explanation:

(This amendment is self-explanatory.)

Item 523 #10h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48 insert:

"K. Out of this appropriation, the Department of Transportation shall allocate \$150,000 in federal funds for "Enhancement" projects for a natural surface trail along Georgetown Pike from River Bend Road to Route 7."

Explanation:

(This amendment is self-explanatory.)

Item 523 #11h**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48 insert:

"K. The Department of Transportation shall allocate \$800,000 from surplus revenues in the Dulles Toll Road account for strengthening the shoulder on the eastbound Dulles Airport Access Road between Route 123 and the West Falls Church Metrorail Station. The strengthened shoulder would be for use by buses only."

Explanation:

(This amendment is self-explanatory.)

Item 523 #12h**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48 insert:

"K. Notwithstanding any other provision of federal or state law, before the Commonwealth Transportation Board and/or the Virginia Department of Transportation consider or make any change in High Occupancy Vehicle designation on any facility in a transportation district located within a metropolitan area which includes all or a portion of a state or states contiguous to Virginia, or in another transportation district contiguous thereto, the board and/or the department shall meet with each and every affected local governing body and regional transportation agency to discuss any proposed changes. Before the board and/or the department makes a final decision, they shall take into consideration the comments of the local governing bodies and agencies."

Explanation:

(This amendment is self-explanatory.)

Item 523 #14h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation shall continue to conduct a feasibility study of the link road between Pulaski County Commerce Park and Virginia Polytechnic Institute and State University (the "Whitethorne Project")."

Explanation:

(This amendment is self-explanatory.)

Item 523 #15h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Notwithstanding Item 514.1(e) of this Act, the Commonwealth Transportation Board is hereby directed to allocate in the second year up to \$2 million in federal Bridge Replacement and Rehabilitation Program funds, plus any required state match, off-the-top of the Commonwealth Transportation Fund to provide a new bridge to service a new school on the Gleason property between Low Moor and Clifton Forge."

Explanation:

(This amendment directs approximately \$2 million in federal Bridge Replacement and Rehabilitation Program funds to build a new bridge to provide access to a new school near Clifton Forge.)

Item 524 #1h

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 2 insert:

"The Virginia Department of Transportation shall retain title to the existing Route 15 bridge over the Rivanna River at Palmyra, Virginia, and shall maintain the existing bridge in perpetuity as a bicycle/pedestrian bridge."

Explanation:

(This amendment is self-explanatory.)

Item 524 #2h

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 2, insert:

"The Virginia Department of Transportation shall conduct a feasibility study on consolidating, or partially consolidating, at Fort Pickett the department's training program for heavy equipment operators. The department shall submit a report, with recommendations, to the Governor and the Co-Chairmen of the House Appropriations and Senate Finance Committees, by November 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 526 #1h

Transportation	FY 98-99	FY 99-00
Department Of Transportation	\$0	\$4,189,437 NGF

Language:

Page 409, line 13, strike "51,963,300" and insert "56,152,737".

Page 409, after line 29, insert:

"The Commonwealth Transportation Board shall allocate \$4,189,437 in transportation revenues in the second year for the first year of a 10-year plan to pay off bonds issued to finance the Coleman Bridge replacement project. Toll charges for use of the bridge shall be reduced proportionately to this reduction in the bond balance, which currently is \$46.6 million."

Explanation:

(This amendment is self-explanatory.)

Item 534 #1h

Transportation	FY 98-99	FY 99-00
Department Of Rail And Public Transportation	\$0	\$10,621,475 GF

Language:

Page 411, line 26, strike "113,751,800" and insert "124,373,275".

Page 413, after line 38 insert:

"K. Out of this appropriation, up to \$10,621,475 in the second year from the general fund shall be provided to the Greater Richmond Transit Company for the development and operation of six extensions of existing transit routes, and three new express transit routes. Each new or extended transit route shall be approved by the locality that would receive the new or extended service prior to the payment of any funds for capital or operating purposes. The actual amount of the appropriation depends on which new transit routes are approved by the affected localities."

Explanation:

(This amendment provides a contingent appropriation of \$10,621,475 from the general fund to meet the capital and operating costs of extending bus service for nine transit routes in the greater Richmond region. Four of the new routes are located in Chesterfield County, requiring \$5,065,363 of the appropriation; three routes are in Henrico County, \$3,008,112; and one new route each is in Hanover County (\$798,000) and in Colonial Heights (\$1,750,000). The funding is intended to provide start-up capital funding, primarily for bus and para-transit van purchases, and to provide operating support beyond that provided through farebox revenue. Each component of the appropriation is contingent upon local acceptance of the new or extended bus routes; i.e., any new or extended route not agreed to by the locality will reduce the appropriation by the amount equivalent to the cost of that route.)

Item 534 #2h

Transportation	FY 98-99	FY 99-00
Department Of Rail And Public Transportation	\$0	\$1,900,000 GF

Language:

Page 411, line 26, strike "113,751,800" and insert "115,651,800".
Page 413, line 29, after "year" insert "and \$1,900,000 in the second year".
Page 413, line 32, after "System." strike "These funds shall be".
Page 413, strike lines 33 through 38.

Explanation:

(This amendment provides \$1.9 million from the general fund in the second year to the Tidewater Transportation District Commission for continued work on the environmental impact statement for the proposed Norfolk Naval Base alignment of light rail.)

Item 534 #3h

Transportation	Language
Department Of Rail And Public Transportation	

Language:

Page 413, after line, 38 insert:

"K. The Department of Rail and Public Transportation is authorized to use such funds as may be allocated to the Department to negotiate contracts with private, non-profit organizations for the promotion and advancement of rail transit."

Explanation:

(This amendment is self-explanatory.)

Item 534 #4h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 413, line 27, after "Corridor." insert:

"The Commonwealth Transportation Board shall allocate in the second year sufficient state transportation revenues to meet the required state match to receive the maximum federal funds that may be available for the Dulles Corridor Rapid Transit Project."

Explanation:

(This amendment is self-explanatory.)

Item 534 #5h

Transportation

Department Of Rail And Public
Transportation

FY 98-99

FY 99-00

\$0

\$4,400,000

NGF

Language:

Page 411, line 26, strike "113,751,800" and insert "118,151,800".

Page 413, after line 38 insert:

"K. Out of this appropriation, \$4,400,000 in transportation revenues shall be allocated the second year to establish a Public Transit Capital Fund. The fund shall be administered by the Department of Rail and Public Transportation and may be used to provide debt service on bonds issued by the Commonwealth Transportation Board for transit capital projects, or to provide cash supplements for transit capital projects."

Explanation:
(This amendment is self-explanatory.)

Item 534 #6h

Transportation	FY 98-99	FY 99-00
Department Of Rail And Public Transportation	\$0	\$250,000 GF

Language:
Page 411, line 26, strike "113,751,800" and insert "114,001,800".

Page 413, after line 38, insert:

"K. Out of this appropriation, \$250,000 from the general fund the second year shall be provided to the Department of Rail and Public Transportation for a study of bus service from Centreville to the general area of Tysons Corner and Dulles International Airport."

Explanation:
(This amendment is self-explanatory.)

Item 535 #1h

Transportation	FY 98-99	FY 99-00
Department Of Rail And Public Transportation	\$0	\$300,000 NGF

Language:
Page 413, line 39, strike "4,000,000" and insert "4,300,000".

Page 414, after line 12, insert:

"D. The Commonwealth Transportation Board shall allocate to the Department of Rail and Public Transportation \$300,000 from transportation revenues to the Interstate 66 fund pursuant to § 58.1-2146.1, for the purpose of encouraging the use of additional bus and other multi-user service on Interstate 66 and nearby roads to and from the area of the intersection between Interstate 66 and Route 28 toward Washington, D.C., and the Tysons Corner area."

Explanation:
(This amendment is self-explanatory.)

Item 535 #2h

Transportation	FY 98-99	FY 99-00
Department Of Rail And Public Transportation	\$0	\$25,000 NGF

Language:

Page 413, line 39, strike "4,000,000" and insert "4,025,000".

Page 414, after line 12, insert:

"D. The Commonwealth Transportation Board shall allocate to the Department of Rail and Public Transportation \$25,000 from transportation revenues to assess the technology available to address travel problems on Interstate 66 and to report on the suitability of that technology for implementation in the next two years."

Explanation:

(This amendment is self-explanatory.)

Item 535 #3h

Transportation	FY 98-99	FY 99-00
Department Of Rail And Public Transportation	\$0	\$4,784,565 GF

Language:

Page 413, line 39, strike "4,000,000" and insert "8,784,565".

Page 414, after line 12 insert:

"D. Out of this appropriation, \$4,784,565 from the general fund in the second year shall be provided to pay off the bonds issued by the Virginia Resources Authority for the purchase of the Eastern Shore Railroad. The legal owner of the railroad is the Canonie Corporation, which is owned by the Accomack-North Hampton District Commission."

Explanation:

(This amendment is self-explanatory.)

Item 535 #4h

Transportation	FY 98-99	FY 99-00
Department Of Rail And Public Transportation	\$0	\$50,000 GF

Language:

Page 413, line 39, strike "4,000,000" and insert "4,050,000".

Page 414, after line 12 insert:

"D. Out of this appropriation, \$50,000 from the general fund the second year shall be provided to plan the implementation of tourist train service between Pocahontas, Virginia, and Bramwell, West Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 535 #5h

Transportation

FY 98-99

FY 99-00

Department Of Rail And Public
Transportation

Language

Language:

Page 414, line 9, after "Vienna.", insert:

"The study shall examine the continuation of rail from Tysons Corner to a connection with rail in Maryland and the Department shall cooperate with the State of Maryland in such study."

Explanation:

(This amendment amplifies on language calling for a study of the feasibility of commuter rail from Springfield to Tysons Corner and Vienna in Northern Virginia.)

Item 537 #1h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 415, after line 7 insert:

"C. The Commissioner of the Department of Motor Vehicles shall include in driver's license renewal notices an insert providing information on how to make organ donations."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 415, after line 33 insert:

"3. Notwithstanding §46.2-205 and where feasible and cost efficient to the Department of Motor Vehicles, the department may compensate agencies appointed pursuant to §46.2-205 at a fixed rate of three percent of gross collections made by the agency during each fiscal year to encourage operating efficiencies through the electronic processing of agency transactions directly to the department."

Explanation:

(This amendment authorizes the Department of Motor Vehicles to compensate license agencies at a fixed rate of three percent of gross collections made by the agency in a fiscal year for those agencies equipped with automated computer systems that electronically process transactions to the department. License agents currently are compensated on a sliding scale based on the amount of collections during a fiscal year. Only about ten agents process transactions electronically to the department. The amendment would serve as an incentive for license agents to use electronic processing.)

Transportation

Virginia Port Authority

Language

Language:

Page 418, after line 9, insert:

"E. Out of this appropriation, \$150,000 the second year shall be provided to the City of Suffolk for its Downtown Initiative. For Fiscal Year 2000, the subprogram appropriation for "Financial Assistance to Local Ports" shall be \$950,000 and the subprogram appropriation for "Maintenance of Ports and Facilities" shall be \$7,135,071."

Explanation:

(This amendment increases the appropriation for financial assistance to local ports by \$150,000 from nongeneral funds in the second year and decreases the port maintenance appropriation by a like amount. The additional port assistance funding is dedicated to the City of Suffolk's downtown initiative.)

Item 546 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 421, line 16, after "a." strike the remainder of the line.

Page 421, line 17, strike "except sales and marketing staff, the" and insert "The".

Page 422, line 5, strike "Full-time sales and marketing employees" and insert "Employees".

Page 422, line 20, strike ", for" and insert ";".

Page 422, strike line 21.

Explanation:

(This amendment allows the Director of the State Lottery to implement a new unified pay plan for all Lottery employees. Currently the Lottery has two pay plans, one for sales and marketing employees and one for all other employees.)

Item 546 #2h

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

\$1,200,000 GF

Language:

Page 419, line 4, strike "149,015,834" and insert "150,215,834".

Page 425, after line 49, insert:

"U. Out of the amounts in this item shall be provided \$1,200,000 the second year from the general fund to the Department of Mental Health, Mental Retardation and Substance Abuse Services, in order to reclassify the pay grades of Central State Hospital employees to comparable pay grades with employees in the Department of Corrections. Reclassified employees shall receive no less than a four-step increase."

Explanation:

(This amendment provides funding to reclassify employees of Central State Hospital to comparable pay grades of employees in the Department of Corrections. The employees of Central State perform the same duties as DOC employees.)

Item 546 #3h

Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	\$0	\$1,200,000 GF

Language:

Page 419, line 4, strike "149,015,834" and insert "150,215,834".

Page 425, after line 49, insert:

"U. Out of the amounts in this item shall be provided \$1,200,000 in the second year from the general fund to the Department of Mental Health, Mental Retardation and Substance Abuse Services in order to reclassify the pay grades of Central State Hospital employees to comparable pay grades with employees in the Department of Corrections. Reclassified employees shall receive no less than a four-step increase."

Explanation:

(This amendment provides funding to reclassify employees of Central State Hospital to comparable pay grades of employees in the Department of Corrections. The employees of Central State perform the same duties as DOC employees.)

Item 546 #4h

Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	\$0	\$3,428,117 GF

Language:

Page 419, line 4, strike "149,015,834" and insert "152,443,951".

Page 422, after line 49, insert:

"I.2. In addition to the increases provided for in paragraph I of this item, the base salaries of judges and justices in the Judicial Department listed in Items 25, 28, 29, 30, and 31 shall be increased by 11 percent on November 25, 1999."

Explanation:

(This amendment provides funding to increase the salaries of Judges by 15 percent effective November 25, 1999.)

Item 546 #5h

Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	\$0	\$4,700,000 GF

Language:

Page 419, line 4, strike "149,015,834" and insert "153,715,834".

Page 422, after line 49, insert:

"I.2. In addition to the increases provided for in paragraph I of this item, the base salaries of Attorneys for the Commonwealth listed in Item 73 of this act, shall be increased by 11 percent on November 25, 1999."

Explanation:

(This amendment provides funding to increase the salaries of Attorneys for the Commonwealth by 15 percent effective November 25, 1999.)

Item 546 #6h

Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	\$0	\$950,000 GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,965,834".

Page 425, after line 49, insert:

"U. Out of the amounts in this item shall be provided \$950,000 the second year from the general fund to provide for a one grade salary adjustment for all probation and parole officers. The Department of Personnel and Training shall work with the Department of Corrections to implement the provisions of this Item effective November 25, 1999."

Explanation:

(This amendment provides for a one grade (9.3%) job classification regrade for all probation and parole officers effective November 25, 1999.)

Item 546 #7h

Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	\$0	\$6,490,891 GF

Language:

Page 419, line 4, strike "149,015,834" and insert "155,506,725".

Page 422, after line 49, insert:

"I.2. In addition to the increases provided for in paragraph I of this item, the base salary of full-time employees of locally elected constitutional officers shall be increased 2.25 percent on July 1, 1999, if the employees have three or more years of full-time service as of this date."

Explanation:

(This amendment provides funding for a 2.25 percent "longevity increase for all employees of constitutional officers, effective July 1, 1999.)

Item 546 #8h

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$1,280,000	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "150,295,834".

Page 425, after line 49 insert:

"U. Out of the amounts in this item shall be provided \$1,280,000 the second year from the general fund in order for the Department of Personnel and Training to extend the Northern Virginia salary supplement to employees working in Fauquier County. The Department shall adjust employees salaries based on a comparison of state salaries to private sector salaries in the County.

Explanation:

(This amendment expand the Northern Virginia Pay Differential to Fauquier County.)

Item 547 #1h

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$250,000	NGF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,834,899".

Page 26, after line 3 insert:

"Commonwealth Transportation 0 \$250,000".

Page 430, after line 19 insert:

"T. Out of Commonwealth Transportation funds, \$250,000 in the second year shall be provided for an economic development project in Roanoke County."

Explanation:

(This amendment is self-explanatory.)

Item 547 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. In the event Major League Baseball grants a franchise to an ownership group to locate a Major League Baseball team in Virginia, the Governor is hereby authorized to commit critical funding from the general fund for the Commonwealth's portion of the stadium financing plan as recommended in House Document 7 (1997) by the Joint Subcommittee Studying Funding of a Baseball Stadium. Initial funding may cover the first year of the public portion of debt service for construction of a Major League Baseball Stadium. At the next session of the General Assembly following the award of such franchise to a team to play its home games in the Commonwealth, the Governor shall submit to that General Assembly a detailed financing plan to carry out the remainder of the Commonwealth's commitment to fund the public portion of debt service needed to finance construction of a Major League Baseball Stadium."

Explanation:

(This amendment is self-explanatory.)

Item 547 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"Notwithstanding the provisions of § 58.1-3403, Code of Virginia, the Cities of Norfolk, Portsmouth, and Newport News shall each annually receive an amount equal to \$500 per thousand tons of general cargo shipped through the jurisdiction by way of the Virginia Port Authority marine terminals, to compensate such jurisdictions for the cost impacts of commercial traffic and the tax-exempt status of the Virginia Port Authority."

Explanation:

(This amendment is self-explanatory.)

Item 547 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 429, line 43, strike "a Virginia institution of higher" and insert:
"the Secretary of Commerce and Trade".

Page 429, line 44, strike "education".

Page 429, line 55, strike "and" .

Page 429, line 55, after "Education," insert:

"and Health and Human Resources"

Page 429, line 58, strike "The Department of Planning and".

Page 429, strike line 59.

Explanation:

(This amendment makes technical changes to the study on the state's workforce development needs including designating the Secretary of Commerce and Trade with responsibility for conducting the study.)

Item 547 #5h

Central Appropriations

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Governor is authorized to transfer funds from this Item to the State Board of Elections to begin improvements to the Virginia Voter Registration System, including the purchase or lease of automated systems."

Explanation:

(This amendment authorizes the Governor to use Economic Contingency funds to begin improvements to the Virginia Voter Registration System.)

Item 547 #6h

Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	\$0	\$1,113,000 GF

Language:

Page 426, line 2, strike "22,584,899" and insert "23,697,899".

Page 430, after line 19, insert:

"T. Out of the amounts for this Item shall be provided \$1,113,000 the second year from the general fund to the City of Suffolk for the Constant's Wharf Development Project. This appropriation shall be matched by non-state funding."

Explanation:

(This amendment provides \$1,113,000 of general fund support to implement Suffolk's downtown initiative plan. The plan calls for the development of a Hotel and Conference Center, as well as a mixed-use development of new commercial, cultural and residential space.)

Item 547 #7h

Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	\$0	\$100,000 GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,684,899".

Page 430, after line 19, insert:

"T. Out of this appropriation, there shall be provided \$100,000 the second year from the general fund to construct a customs' office at the New River Valley Airport, contingent upon a local match of the same amount."

Explanation:
(This amendment is self-explanatory.)

Item 547 #8h

Central Appropriations

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Governor is authorized to increase the general fund appropriation in this Item by an amount not to exceed \$200,000 from the unappropriated balance derived by subtracting the general fund appropriation from the projected general fund revenue in this act, to provide a loan in an amount not to exceed \$200,000 to Northumberland County for the construction of a community center. The terms of the loan shall be for a period not to exceed 30 year, at an interest rate not to exceed 2 percent."

Explanation:

(This amendment is self-explanatory.)

Item 547 #9h

Central Appropriations

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Governor is hereby authorized to transfer from Fiscal Year 1999 unrestricted and unreserved agency balances up to \$305,000 to the Science Museum of Virginia to cover projected shortfalls in second year admission revenues as a result of construction projects.".

Explanation:

(This amendment is self-explanatory.)

Item 547 #10h

Central Appropriations

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Governor is hereby authorized to transfer from Fiscal Year 1999 unrestricted and unreserved agency balances up to \$267,000 to the State Council of Higher Education in the event that students at the Appalachian School of Law become eligible for Tuition Assistance Grants.".

Explanation:

(This amendment provides a contingent appropriation in the event that the Appalachian School of Law receives provisional accreditation or approval from the State Council of Higher Education to award degrees. Under either scenario, he estimated 100 students would then become eligible for Tuition Assistance Grants of \$2,600 a year.)

Item 550 #1h

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

\$13,939,381 GF

Language:

Page 435, line 10, strike "3,838,715" and insert "17,778,096".

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. The need-based financial aid appropriations for in-state undergraduates at the public institutions of higher education in the second year shall be increased by \$13,939,381 from the general fund according to the following distribution:

College of William and Mary

University of Virginia

Virginia Tech

Virginia Military Institute

Norfolk State University

Longwood College

Mary Washington College

James Madison University

Radford University

Old Dominion University

Virginia Commonwealth University

Christopher Newport University

George Mason University

420,889

440,119

1,912,305

93,521

830,281

569,943

32,669

1,113,510

828,061

2,214,894

2,873,917

547,892

2,061,380

Explanation:

(This amendment increases the need-based financial aid appropriations of the public institutions by \$13.9 million in Fiscal Year 2000, an increase sufficient to cover 50 percent of remaining need of needy students.)

Item 550 #2h

Central Appropriations
Central Appropriations

FY 98-99	FY 99-00
\$0	\$77,452,816 GF

Language:

Page 435, line 10, strike "3,838,715" and insert "81,291,531".

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. The appropriations of the public institutions of higher education and the State Council of Higher Education shall be increased by \$77,452,816 from the general fund in the second year according to the following distribution:

George Mason

Old Dominion

University of Virginia

Virginia Commonwealth University

Virginia Tech

William and Mary

Christopher Newport

Clinch Valley

James Madison

Longwood

Mary Washington

Norfolk State

Radford

Virginia Military Institute

Virginia State

Richard Bland

Virginia Community College System

State Council of Higher Education

2,611,386

4,075,243

12,453,472

12,524.072

18,014,594

5,076,241

1,331,656

1,092,391

6,314,984

52,724

1,103,810

1,263,036

1,420,961

908,462

1,260,817
362,801
7,106,166
480,000

Explanation:

(This amendment increases the operating budget appropriations of the public institutions of higher education and the State Council of Higher Education by \$77.5 million in Fiscal Year 2000 for the following purposes: preserve medical education; serve more students; improve undergraduate instruction through lower class sizes; enhance teaching and learning through technology for students; improve student services and administration through technology; maintain quality of instructional activities and facilities; maintain instructional quality; increase graduates in engineering, computer science and other technology fields; create research and development opportunities for key industries; deliver services for business and industry; provide workforce training; and, comply with government mandates in such areas as health and safety.)

Item 550 #3h

Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	\$60,375	\$60,375 GF

Language:

Page 435, line 10, strike "3,838,715" and insert "3,899,090".

Page 435, line 10, strike "3,838,715" and insert "3,899,090".

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. Each of the appropriations provided for the Virginia Writing Project at Virginia Commonwealth University, the University of Virginia, The College of William and Mary, George Mason University, Virginia Polytechnic Institute and State University, Virginia State University and Old Dominion University shall be increased by \$8,625 in the first year and by \$8,625 in the second year from the general fund."

Explanation:

(This amendment provides increased support for a statewide effort to improve the writing of all of the Commonwealth's students -- kindergarten through college. Through the program, teachers and instructors are trained during the summer at each of seven public institutions of higher education. Currently, each site receives \$21,375 a year from the general fund, the same amount received over the last eight years. The amendment would bring funding at each site to \$30,000 in the first and second years.)

Item 550 #4h

Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	\$0	\$13,939,381 GF

Language:

Page 435, line 10, strike "3,838,715" and insert "17,778,096".

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. The need-based financial aid appropriations for in-state undergraduates at the public institutions of higher education in the second year shall be increased by \$13,939,381 from the general fund according to the following distribution:

College of William and Mary

University of Virginia

Virginia Tech

Virginia Military Institute

Norfolk State University

Longwood College

Mary Washington College

James Madison University

Radford University

Old Dominion University

Virginia Commonwealth University

Christopher Newport University

George Mason University

420,889

440,119

1,912,305

93,521

830,281

569,943

32,669

1,113,510

828,061

2,214,894

2,873,917

547,892

2,061,380

Explanation:

(This amendment increases the need-based financial aid appropriations of the public institutions by \$13.9 million in Fiscal Year 2000, an increase sufficient to cover 50 percent of remaining need of needy students.)

Item 550 #5h

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$3,253,916	GF
	\$0	(\$3,253,916)	NGF

Language:

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. Each of the Educational and General appropriations of the following public institutions of higher education shall be increased by amounts from the general fund the second year as follows: George Mason University, \$551,310; Virginia Polytechnic Institute and State University, \$1,928,740; Longwood College, \$568,446; and, Mary Washington College, \$205,420. The nongeneral fund appropriations of these institutions shall be reduced by like amounts to reflect further tuition reductions for in-state undergraduates. These adjustments bring the in-state undergraduate share of cost to 27 percent for the four institutions."

Explanation:

(This amendment provides sufficient general funds to bring the in-state undergraduate share of cost to at least 27 percent at George Mason University, Virginia Tech, and Longwood and Mary Washington Colleges. The share of cost at all other four-year institutions currently is equal to or less than 27 percent. Tuition reductions for in-state undergraduates at these institutions would range from 21 to 27 percent. Tuition at all other institutions would decrease 20 percent, as proposed by the Governor. This amendment is a recommendation of a joint subcommittee on higher education funding policies to phase to a share of cost policy of 20 percent (currently 23 percent) for in-state community college students and 25% for all other in-state undergraduate students. The joint subcommittee was established in the act in 1998, and is composed of four members each from the House Appropriations and Senate Finance Committees.)

Item 550 #6h

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$1,278,748)	GF
	\$0	\$1,278,748	NGF

Language:

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. Each of the Educational and General appropriations of the following public institutions of higher education shall be reduced by amounts from the general fund the second year as follows: University of Virginia, \$944,111; Clinch Valley College, \$63,250; James Madison University, \$211,187; and, Radford University, \$60,200. The nongeneral fund appropriations of these institutions shall be increased by like amounts to reflect estimated increases in tuition and fee revenues."

Explanation:

(This amendment reduces amounts proposed in the budget, as introduced, as general fund offsets to compensate the University of Virginia, Clinch Valley College, James Madison University and Radford University for uncollectible tuition and fee revenues in the second year. The budget adopted in the 1998 Session of the General Assembly assumed that tuition and fee revenues from enrollment growth and from graduate and nonresident students would finance part of the costs of such initiatives as faculty salary increases. In their budget requests for the 1999 session, several institutions indicated that for a variety of reasons they could not collect the required tuition and fee revenues. The budget, as introduced, provided general funds to some institutions to replace the uncollectible tuition and fee revenues. The reduction of \$1,278,748 in this amendment reflects recalculations using most recent data, and the recalculations show that Clinch Valley, James Madison and Radford will be able to collect the tuition and fee revenue required in the 1998 session, and that the University of Virginia will be able to collect all but \$1,171,430. The recalculations follow the same methodology used to determine the general fund offsets in the budget, as introduced.)

Item 554 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 439, after line 26, insert:

"E. In school construction projects using monies authorized under this act, any public body desiring to use the design-build or construction management methods of construction shall comply with all other requirements of §11-41.2:2, Code of Virginia, but shall not be required to obtain the approval of the Design-Build/Construction Management Review Board."

Page 439, line 27, strike "E." and insert "F."

Explanation:

(This amendment is self-explanatory.)

Item 554 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 439, after line 26, insert:

"E. Any funds provided to school divisions in the first year for school construction that are unexpended as of June 30, 1999, shall be carried on the books of the locality to be appropriated to the school division in the second year for use for the same purpose."

Page 439, line 27, strike "E." and insert "F."

Explanation:

(This amendment would allow school divisions to carry forward their school construction funding for the same use in the second year of the biennium.)

Item 554 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 439, after line 26, insert:

"E. Any funds provided to school divisions in the first year for school construction that are unexpended as of June 30, 1999, shall be carried on the books of the locality to be appropriated to the school division in the second year for use for the same purpose."

Page 439, line 27, strike "E." and insert "F."

Explanation:

(This amendment would allow school divisions to carry forward their school construction funding for the same use in the second year of the biennium.)

Item 554 #4h

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$55,000,000)	GF

Language:

Page 438, line 42, strike "329,838,357" and insert "274,838,357".

Page 438, line 46, strike "\$329,838,357" and insert "\$274,838,357".

Page 439, line 10, after "exceed", strike remainder of line.

Page 439, line 11, strike "biennium" and insert "\$55,000,000 in the first year".

Explanation:

(This amendment is a companion amendment to those in Item 138 and Item 139. The block of amendments would distribute the total lottery proceeds of \$310.3 million to local school divisions in the second year. This amendment uses the \$55.0 million for school construction grants in the second year to help fund the proposal. The net increase to the general fund of these three amendments is \$9.5 million in the second year.)

Item 554.10 #1h

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$40,000,000	\$40,000,000	GF

Language:

Page 439, after line 45, insert:

"A. There is hereby created the Virginia Tobacco Settlement Trust Fund whose purpose is to receive moneys appropriated by the Commonwealth that are paid under the Cigarette Master Settlement Agreement and Consent Decree.

B. The Comptroller shall pay to the Tobacco Settlement Trust Fund all monies received under the consent decree, amounts estimated at \$40 million per year in the current biennium, for the purpose of supporting the establishment and administration of a nonprofit public/private foundation, to be established by the General Assembly which will direct a statewide, comprehensive tobacco use prevention and control program for all Virginians to reduce the burden of tobacco-related disease in the Commonwealth, in accordance with the intent of the tobacco settlement. The foundation shall use Center for Disease Control and Prevention guidelines to provide a comprehensive prevention and control program including, but not limited to, community prevention programs, programs to reduce tobacco-related diseases, school programs, enforcement, partnership grants, counter-marketing measures, cessation programs, and surveillance and evaluation activities."

Explanation:

(This amendment creates a trust fund in which anticipated tobacco settlement agreement funds may be appropriated. Language specifies that the fund will be used to set up a public/private foundation to direct the use of those funds on a comprehensive tobacco use prevention and control program.)

Item 567 #1h

Independent Agencies	FY 98-99	FY 99-00
Virginia Retirement System	\$0	\$200,000 NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,925,351".

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System for computer system modifications and related activities for implementation of House Bill 1755, relating to the local Sickness and Disability program.)

Item 567 #2h

Independent Agencies	FY 98-99	FY 99-00
Virginia Retirement System	\$0	\$200,000 NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,925,351".

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System for computer system modifications and related activities for implementation of House Bill 715 and House Bill 1562, relating to the Law Enforcement Officers Retirement program.)

Item 567 #3h

Independent Agencies	FY 98-99	FY 99-00
Virginia Retirement System	\$0	\$150,000 NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,875,351".

Page 446, after line 25, insert:

"C. The Virginia Retirement System shall design and implement a long-term care insurance program for state and local employees, VRS beneficiaries, and their families. Once established, the program shall be self-funded through premiums paid by participants. The Virginia Retirement System is hereby authorized to hire a consultant for a sum not to exceed \$150,000 to assist in the design and implementation of this program."

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System, with a directive that they study and implement a long-term care insurance program.)

Item 567 #4h

Independent Agencies	FY 98-99	FY 99-00
Virginia Retirement System	\$0	\$150,000 NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,875,351".

Page 446, after line 25, insert:

"C. The Virginia Retirement System shall design and implement a long-term care insurance program for state and local employees, Virginia Retirement System beneficiaries, and other families. Once established, the program shall be self-funded through premiums paid by participants. The Virginia Retirement System is hereby authorized to hire a consultant for a sum not to exceed \$150,000 to assist in the design and implementation of this program."

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System for computer system modifications and related activities for implementation of House Bill 1735, relating to the Volunteer Firefighter and Rescue Squad Retirement program.)

Item 567 #5h

Independent Agencies	FY 98-99	FY 99-00
Virginia Retirement System	\$0	\$150,000 NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,875,351".

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System to implement a long-term care insurance program as authorized by Senate Bill 220.)

Item 567 #6h

Independent Agencies	FY 98-99	FY 99-00
Virginia Retirement System	\$0	\$150,000 NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,875,351".

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System for computer system modifications and related activities for implementation of House Bill 1735, relating to the Volunteer Firefighter and Rescue Squad Retirement program.)

Item 567 #7h

Independent Agencies	FY 98-99	FY 99-00
Virginia Retirement System	\$0	\$500,000 GF

Language:

Page 446, line 6, strike "13,725,351" and insert "14,225,351".

Page 446, after line 25, insert:

"C. Out of the amounts in this item shall be provided \$500,000 to implement the provisions of House Bill 2023."

Explanation:

(This amendment is self-explanatory.)

Item 572 #1h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$150,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 451, line 12, strike the second "27,500" and insert "177,500".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Blue Ridge Zoological Society to assist in the construction of a research and learning center for the preservation of endangered species at the Mill Mountain Zoo.)

Item 572 #2h

Nonstate Agencies	FY 98-99	FY 99-00
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State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF
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Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Westmoreland County Museum and Library 0 10,000".

Explanation:

(This amendment provides \$10,000 in the second year to the Westmoreland County Museum and Library in Montross for support in registering the museum's collection.)

Item 572 #3h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$3,500,000	\$0 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "32,342,700".

Page 456, after line 26, insert:

"Schooner Virginia Project 3,500,000 0".

Explanation:

(This amendment provides \$3,500,000 in the first year for the Schooner Virginia Project to design and build a historical replica of the last sailing Pilot Schooner used by the Virginia Pilot Association, using traditional wood boatbuilding techniques. Funding will also be used to design and implement a boatbuilding apprenticeship for inner-city youth during the construction process, providing them with boatbuilding experience. The Schooner Virginia will be built on the Norfolk waterfront to coincide with participation as Virginia's representative in Operation Sail 2000. The Schooner will sail the world serving the Commonwealth as Virginia's Goodwill Ambassador to the World for the promotion of tourism and trade. The project will partner with regional school systems through use of the Internet and other educational programs to allow children to "visit" foreign ports, converse with visitors to the vessel, and learn charting methods.)

Item 572 #4h

Nonstate Agencies

State Grants To Nonstate Entities -	Language
Nonstate Agencies	

Language:

Page 451, strike line 10.

Page 456, after line 26 insert:

"

Madison Heritage Foundation

\$10,000	\$10,000".
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Explanation:

(This amendment reallocates \$20,000 in funding provided to the Blue Ridge Community Orchestra in each year to the Madison Heritage Foundation to renovate the English basement at the Kemper Residence, former home of Governor James Lawson Kemper. The Blue Ridge Community Orchestra dissolved and cannot use the funding provided.)

Item 572 #5h

Nonstate Agencies

	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$25,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 452, line 25, strike the second "25,000" and insert "50,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year to the History Museum and Historical Society of Western Virginia for its collections and their preservation, interpretive material, research and publication, and educational services.)

Item 572 #6h

Nonstate Agencies

	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$200,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Greene County Library and Senior Center \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 in the second year for the Greene County Library and Senior Center.)

Item 572 #7h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$25,000	\$25,000 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,867,700".

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"Pulaski Theater 25,000 25,000".

Explanation:

(This amendment provides \$25,000 in the first year and \$25,000 in the second year for restoration of the Pulaski Theater, in Pulaski.)

Item 572 #8h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 452, line 4, strike the second "25,000" and insert "225,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year to the Hampton Arts Foundation for the American Theatre in Phoebus.)

Item 572 #9h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$50,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 452, line 29, strike "0" and insert "50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the Jacksonville Center and Highlands Cultural Coalition Trails project and for the design and printing of a guide book.)

Item 572 #10h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$225,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,001,558".

Page 456, after line 26, insert:

"

Accomack County Courthouse, to the County of Accomack for

0

225,000

".

Explanation:

(This amendment provides \$225,000 in the second year to renovate the historic Accomack County Courthouse and make it accessible under Title II of the Americans with Disabilities Act.)

Item 572 #11h

Nonstate Agencies	FY 98-99	FY 99-00
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State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF
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Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"

Lyric Theater, to the Lyric Council, Inc., for the

0

10,000

".

Explanation:

(This amendment provides \$10,000 in the second year to the Lyric Council, Inc., for the preservation of the Lyric Theater.)

Item 572 #12h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$69,432	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,845,990".

Page 456, after line 26, insert:

"Princess Pocahontas Foundation 0 69,432".

Explanation:

(This amendment provides \$69,432 in the second year to the Princess Pocahontas Foundation to expand its museum, library and research center.)

Item 572 #13h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$1,000,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".
Page 451, line 21, strike "0" and insert "1,000,000".

Explanation:

(This amendment provides an additional \$1,000,000 to the Crispus Attucks Cultural Center for the completion of its renovation project.)

Item 572 #14h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$150,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".
Page 456, after line 26 insert:

"Martin Luther King Monument Foundation 0 150,000".

Explanation:

(This amendment provides \$150,000 in the second year to the Martin Luther King Monument Foundation to complete work on the monument located in Norfolk.)

Item 572 #15h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$75,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".
Page 456, after line 26, insert:
"South Boston-Halifax County Museum of Fine Arts and History 0 75,000".

Explanation:

(This amendment provides \$75,000 in the second year to the South Boston-Halifax County Museum of Fine Arts and History for renovations and cataloging and appraisal of collections.)

Item 572 #16h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$500,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".
Page 456, line 2, strike the second "250,000" and insert "750,000".

Explanation:

(This amendment adds \$500,000 in the second year for the Virginia Museum of Transportation for the construction of the Robert B. Claytor and W. Graham Claytor, Jr., Pavilion.)

Item 572 #17h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$1,020,800 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,797,358".
Page 456, line 17, after "Sciences" insert "*".
Page 456, line 17, strike the second "500,000" and insert "1,520,800".

Explanation:

(This amendment provides an additional \$1,020,800 in the second year to the Western Virginia Foundation for the Arts and Sciences for capital improvements to meet updated code and safety requirements for the Center in the Square. It also exempts this organization from the matching requirement.)

Item 572 #18h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$25,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"

Thunderbird Archeological Site National Historic Landmark, to the Thunderbird Research Corporation for

\$0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year for the Thunderbird Research Corporation to preserve the Thunderbird Paleo-Indian site in Warren County. This site is a national historic landmark.)

Item 572 #19h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$300,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,076,558".

Page 456, after line 26, insert:

Mathews Memorial Library "0 300,000".

Explanation:

(This amendment provides \$300,000 in the second year to Mathews Memorial Library for the construction of the John Warren Cooke Center to provide expanded meeting room space.)

Item 572 #20h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$50,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"The Women's Center 0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the Women's Center in Vienna to expand services to immigrant children and families in need.)

Item 572 #21h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$50,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"The McLean Revitalization Corporation 0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the the McLean Revitalization Corporation.)

Item 572 #22h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$250,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, line 25, strike the second "100,000" and insert "350,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year to the Woodrow Wilson Birthplace Foundation, Inc., for improvements to the environmental controls at the Birthplace and to make the public galleries in the Administration Building accessible under Title II of the Americans with Disabilities Act.)

Item 572 #23h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$25,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".
Page 455, line 22, strike "20,000" and insert "45,000".

Explanation:

(This amendment provides an additional \$25,000 the second year to the Virginia Association of Museums to administer the Virginia "Time Travelers" program as part of Washington's time educational program.)

Item 572 #24h		
Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$15,000	\$0 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,857,700".
Page 455, line 22, strike "45,000" and insert "60,000".

Explanation:

(This amendment provides an additional \$15,000 the first year to the Virginia Association of Museums to administer the George Washington 1999 Bicentennial web site.)

Item 572 #25h		
Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$8,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,784,558".

Page 456, after line 26, insert:

"

Drummondtown Branch, to the Association for the
Preservation of Virginia Antiquities for
* 0 8,000".

Explanation:

(This amendment provides \$8,000 in the second year to the APVA Drummondtown Branch to restore the old Debtor's Prison in Accomac, and exempts this organization from the grant matching requirement.)

Item 572 #26h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$1,400,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "24,176,558".

Page 456, line 1, strike the second "450,000" and insert "1,850,000".

Explanation:

(This amendment provides an additional \$1,400,000 in the second year to the Virginia Living Museum for the expansion of the outdoor trail and exhibit habitat system.)

Item 572 #27h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Goochland County Library \$0 \$200,000".

Explanation:

(This amendment provides \$200,000 in the second year to the Goochland County Library for renovations.)

Item 572 #28h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$75,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".
Page 454, line 2, strike the second "50,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$75,000 in the second year to the Northern Virginia 4-H Educational Center to meet increased demand for its statewide diverse educational teen programs to prevent juvenile delinquency. Funding would be used to upgrade program equipment; purchase six additional canoes, three passenger vans and a rappelling tower for a ropes course; and upgrade computer lab programs.)

Item 572 #29h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$250,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".
Page 456, after line 26, insert:
"Cedar Lee Community Center for the Performing Arts 0 250,000".

Explanation:

(This amendment provides \$250,000 in the second year to the Cedar Lee Community Center for the Performing Arts to build an auditorium in Bealeton, Virginia.)

Item 572 #30h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$200,000	\$0 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "29,042,700".

Page 456, after line 26, insert:

"Friends of the Pagoda and Oriental Garden Foundation 200,000 0".

Explanation:

(This amendment provides \$200,000 in the first year for the Friends of the Pagoda and Oriental Garden Foundation to enhance the Marine Observation Tower received by the City of Norfolk from the Republic of China in 1989. Funding will also be used to create an Oriental garden.)

Item 572 #31h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$7,500 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,784,058".

Page 456, after line 26, insert:

"

Eastern Shore Baseball Foundation, Inc. 0 7,500".

Explanation:

(This amendment provides \$7,500 in the second year to the Eastern Shore Baseball Foundation, Inc., for operational support of the Eastern Shore Baseball Hall of Fame.)

Item 572 #32h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$15,500 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,792,058".

Page 456, after line 26, insert:

"

Freedom House, to the Northern Virginia Urban League, Inc. for

0

15,500

".

Explanation:

(This amendment provides \$15,500 in the second year to the Northern Virginia Urban League, Inc., for Freedom House, a National and Virginia Historic Landmark in Alexandria. Funding will be used to rehabilitate part of the building and support the purchase of exhibition cases and development of interpretive materials.)

Item 572 #33h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$50,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"

Lloyd House, to the City of Alexandria for

0

50,000

".

Explanation:

(This amendment provides \$50,000 in the second year to the City of Alexandria for the restoration of the historic Lloyd House. Funding will support the first phase of work to design the restoration project and begin initial cosmetic restoration of the building. The Lloyd House is an example of late Georgian architecture and was built circa 1797. It is listed in the Virginia Landmarks Register.)

Item 572 #34h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 455, line 32, strike "0" and insert "25,000".

Explanation:

(This amendment provides \$25,000 in the second year for the Virginia Foundation for Agriculture in the Classroom to educate youth on the importance of agriculture.)

Item 572 #35h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$500,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, line 14, strike "0" and insert "500,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year for the renovation of the historic Warren County Courthouse in Front Royal, Virginia.)

Item 572 #36h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$30,000	\$30,000 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,872,700".

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 451, line 15, strike "25,000" 25,000" and insert "55,000" 55,000".

Explanation:

(This amendment provides an additional \$30,000 in each year to the Chesapeake Fine Art Center to fully cover the cost of a feasibility study for the Center.)

Item 572 #37h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$50,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".
Page 456, line 3, strike the second "50,000" and insert "100,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Virginia Opera to support statewide educational programs for Virginia school children.)

Item 572 #38h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".
Page 456, after line 26, insert:
"

Prestwould Plantation, to the Prestwould Foundation for

0

100,000
".

Explanation:

(This amendment provides \$100,000 in the second year to the Prestwould Foundation for restoration of the Prestwould Plantation in Mecklenburg County.)

Item 572 #39h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$100,000	\$100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,942,700".

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 451, line 5, strike "200,000" 200,000" and insert "300,000" 300,000".

Explanation:

(This amendment provides an additional \$100,000 in each year to the Barter Theater in Abingdon.)

Item 572 #40h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$75,000	\$75,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,917,700".

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 456, line 18, strike "150,000" 150,000" and insert "225,000 225,000".

Explanation:

(This amendment provides an additional \$75,000 in each year to the William King Regional Arts Center.)

Item 572 #41h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$312,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,088,558".

Page 455, line 5, strike the second "50,000" and insert "362,000".

Explanation:

(This amendment provides an additional \$312,000 in the second year to the Smith Mountain Lake 4-H Educational Center to improve roadways and parking areas at its conference center.)

Item 572 #42h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$500,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".
Page 456, line 4, strike the second "750,000" and insert "1,250,000".

Explanation:

(This amendment adds \$500,000 in the second year to the Virginia Recreational Facilities Authority for capital improvements to Virginia's Explore Park.)

Item 572 #43h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$75,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".
Page 456, after line 26, insert:
"Monacan Indian Nation for the Bear Mountain Indian Mission School 0
75,000".

Explanation:

(This amendment provides \$75,000 in the second year to the Monacan Indian Nation for stabilization and restoration of the Bear Mountain Indian Mission School, a National Historic Landmark, built circa 1870.)

Item 572 #44h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$18,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,794,558".

Page 456, after line 26, insert:

"Upper Mattaponi Indian Tribe 18,000 0".

Explanation:

(This amendment provides \$18,000 in the first year to the Upper Mattaponi Indian Tribe for two building renovations and the construction of a turning lane on Route 30.)

Item 572 #45h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$125,000	\$125,000 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,967,700".

Page 449, line 5, strike "22,776,558" and insert "22,901,558".

Page 456, line 15, strike "25,000 25,000" and insert "150,000 150,000".

Explanation:

(This amendment provides an additional \$125,000 in each year to the Watermen's Museum in Yorktown to purchase three parcels of land on the Yorktown waterfront.)

Item 572 #46h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$30,000	\$30,000 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,872,700".

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, line 15, strike "25,000 25,000" and insert "55,000 55,000".

Explanation:

(This amendment provides an additional \$30,000 in each year to the Watermen's Museum in Yorktown for operating expenses.)

Item 572 #47h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$20,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 456, after line 26, insert:

"Monacan Indian Nation 0 20,000".

Explanation:

(This amendment provides \$20,000 in the second year to the Monacan Indian Nation to support the tribal powwow and tribal museum.)

Item 572 #48h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$290,442 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,067,000".

Page 451, line 1, strike the second "150,000" and insert "617,632".

Explanation:

(This amendment provides an additional \$290,442 in the second year to the Art Museum of Western Virginia to complete a feasibility study of moving into a new building.)

Item 572 #49h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$1,000,000 GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 456, after line 26, insert:

"Virginia Quality Life 0 \$1,000,000".

Explanation:

(This amendment provides \$1,000,000 in the second year to Virginia Quality Life for the construction of a facility to provide services to residents through the Rappahannock General Hospital, Red Cross, YMCA, and the Free Health Clinic.)

Item 572 #50h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$415,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,191,558".

Page 456, after line 26, insert:

"Chesapeake, City of, for the South Norfolk Armory 0 415,000".

Explanation:

(This amendment provides \$415,000 in the second year to the City of Chesapeake for the South Norfolk Armory. Funds would be used for the rehabilitation of the Armory for use as a community multi-purpose facility.)

Item 572 #51h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$1,500,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "24,276,558".

Page 452, line 5, strike the second "100,000" and insert "1,600,000".

Explanation:

(This amendment provides an additional \$1,500,000 in the second year to the Hampton History Museum Association to construct the Hampton History Museum.)

Item 572 #52h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$250,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"LinkAges Center, to the County of Louisa for
\$0 \$250,000".

Explanation:

(This amendment provides \$250,000 in the second year to Louisa County for the construction of the LinkAges Center, a intergenerational, multi-service health and community center.)

Item 572 #53h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$390,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,166,558".

Page 456, after line 26, insert:

"Page County Senior Center, to the County of Page for
\$0 \$390,000".

Explanation:

(This amendment provides \$390,000 in the second year to Page County for the construction of a new facility for the Page County Senior Center.)

Item 572 #54h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$30,000	\$0 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,872,700".

Page 456, after line 26, insert:

"Southside Community Hospital \$30,000
\$0".

Explanation:

(This amendment provides \$30,000 in the first year to Southside Community Hospital for the planning and design of a facility to provide obstetrical services at the hospital.)

Item 572 #55h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,892,700".

Page 456, after line 26, insert:

"Cumberland County Public Library \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 in the first year for capital expenses associated with an addition to a building for the Cumberland County Public Library.)

Item 572 #56h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$250,000	\$250,000 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "29,092,700".

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Fire and Police Museum 250,000 250,00".

Explanation:

(This amendment provides \$250,000 in the first year and \$250,000 in the second year for renovation of the Fire and Police Museum, in Richmond.)

Item 572 #57h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$40,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"

Denbigh Plantation Dairy Building, to the
Virginia War Museum for

0

40,000

".

Explanation:

(This amendment provides funding to the Virginia War Museum to relocate and restore the Denbigh Plantation Dairy Building, built circa 1740. Funding will be used to move the historic structure from its current location to the Endview Plantation in Newport News.)

Item 572 #58h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$250,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"

1884 Warwick Court House, to the City of Newport News for

0

250,000

".

Explanation:

(This amendment provides funding to the City of Newport News to restore the 1884 Warwick Court House.)

Item 572 #59h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$500,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, line 9, strike the second "125,000" and insert "625,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the Virginia Sports Hall of Fame to support the planning and development of a plan to build a new interactive Hall of Fame in Portsmouth. This funding would be part of an overall capital campaign to raise \$10 million for this project.)

Item 572 #60h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$650,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,426,558".

Page 455, line 1, strike "350,000" and insert "1,000,000".

Explanation:

(This amendment provides an additional \$650,000 in the second year for the Science Museum of Western Virginia of which \$150,000 would be used to support museum operations and \$500,000 would be used for capital projects.)

Item 572 #61h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"New Century Enterprises 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to New Century Enterprises to create and expand programs and services for people with disabilities.)

Item 572 #62h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$10,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Rivanna Conservation Society \$0 \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year to the Rivanna Conservation Society for the completion and implementation of the master plan for the Rivanna Conservation Scheier Natural Area in Fluvanna County.)

Item 572 #63h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$51,886 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,828,444".

Page 456, after line 26, insert:

"Rappahannock Tribe, Inc. 0 20,000".

Explanation:

(This amendment provides \$51,886 in the second year to the Rappahannock Tribe, Inc., to complete construction of a tribal museum and library/archives to display the history of the Rappahannock Tribe.)

Item 572 #64h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "29,342,700".

Page 452, line 26, strike the first "125,000" and insert "625,000".

Explanation:

(This amendment provides an additional \$500,000 in the first year to the Holiday Lake 4-H Educational Center to construct the Natural Resource Center.)

Item 572 #65h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Contemporary Art Center of Virginia 0 250,000".

Explanation:

(This amendment provides \$250,000 in the second year to the Contemporary Art Center in Virginia Beach for operating expenses.)

Item 572 #66h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$4,000,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "26,776,558".
Page 455, line 25, strike "1,500,000" and insert "5,500,000".

Explanation:

(This amendment provides an additional \$4,000,000 in the second year to the Virginia Marine Science Museum in Virginia Beach for capital expenses related to advanced engineering and design work for Phase 3 of the museum.)

Item 572 #67h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$500,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".
Page 456, after line 26, insert:
"

Stratford Hall Plantation

0

500,000
".

Explanation:

(This amendment provides \$500,000 in the second year to Stratford Hall Plantation, the historic home of the Lees in the Northern Neck. Funding would be used for capital expenses associated with the fabrication and installation of exhibits in the Visitor Center, plantation signage, and redesign of the gate house and plantation entrance.)

Item 572 #68h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Northumberland County Community Organization 0 \$200,000".

Explanation:

(This amendment provides \$200,000 in the second year to the Northumberland County Community Organization to construct a community center in Northumberland County.)

Item 572 #69h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$193,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,969,558".

Page 456, line 25, strike the second "100,000" and insert "293,000".

Explanation:

(This amendment provides an additional \$193,000 in the second year to the Woodrow Wilson Birthplace Foundation, Inc., for improvements to the heating, air conditioning and ventilation system at the Woodrow Wilson Museum and Birthplace.)

Item 572 #70h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$56,900 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,833,458".
Page 456, line 25, strike the second "100,000" and insert "140,000".

Explanation:

(This amendment provides an additional \$40,000 in the second year to the Woodrow Wilson Birthplace Foundation, Inc., to make the public galleries in the Administration Building accessible under Title II of the Americans with Disabilities Act.)

Item 572 #71h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$125,000	\$125,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,967,700".
Page 449, line 5, strike "22,776,558" and insert "22,901,558".
Page 456, line 22, strike "375,000" 375,000" and insert "500,000" 500,000".

Explanation:

(This amendment provides an additional \$125,000 in each year for the Wolf Trap Foundation for the Performing Arts.)

Item 572 #72h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".
Page 453, line 13, strike "0" and insert "100,000".

Explanation:

(This amendment adds \$100,000 in the second year for the Louisa County Public Library for renovations.)

Item 572 #73h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$200,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Colonial Williamsburg Foundation 0 200,000".

Explanation:

(This amendment provides \$200,000 in the second year to the Colonial Williamsburg Foundation to provide funds for outreach educational programs for school children, such as, electronic field trips, and the development of teachers' materials, documents, and coordinating lesson plans.)

Item 572 #74h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$1,000,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 451, line 29, strike the second "20,000" and insert "1,020,000".

Explanation:

(This amendment adds \$1,000,000 in the second year for the Fredericksburg Area Museum and Cultural Center to conduct a feasibility study and design a master plan for the Matthew Fontaine Maury Center. The Center will house permanent collections of the Museum and will also be used for performing arts productions.)

Item 572 #75h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$47,500
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,824,058".

Page 456, after line 26, insert:

"

Roanoke, City of, for Mountain View

0

47,500

".

Explanation:

(This amendment provides \$47,500 in the second year to the City of Roanoke for Mountain View to analyze and make structural repairs to the porte cochere and to install a handicap-access ramp and restroom.)

Item 572 #76h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$40,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"

Buena Vista, to the City of Roanoke for

0

47,500

".

Explanation:

(This amendment provides \$40,000 in the second year to the City of Roanoke for historic Buena Vista to make structural repairs.)

Item 572 #77h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".
Page 452, line 6, strike the second "200,000" and insert "300,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Hampton University Museum Foundation to support the museum's education programs and publications.)

Item 572 #78h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".
Page 456, after line 26, insert:
"Fairfax Partnership for Youth, to the County of Fairfax for 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to Fairfax County for the Fairfax Partnership for Youth.)

Item 572 #79h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$1,500,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "24,276,558".
Page 455, line 20, strike the second "325,000" and insert "1,825,000".

Explanation:

(This amendment provides an additional \$1,500,000 to the Virginia Air and Space Center to support the renovation of the IMAX theater and adjoining exhibit wing.)

Item 572 #80h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$1,500,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "24,276,558".
Page 452, line 5, strike the second "100,000" and insert "1,600,000".

Explanation:

(This amendment provides an additional \$1,500,000 in the second year to the Hampton History Museum for the construction of the museum.)

Item 572 #81h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$5,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,781,558".
Page 456, after line 26, insert:
"Madison Choral Society 0 5,000".

Explanation:

(This amendment provides \$5,000 in the second year to the Madison Choral Society to assist with their community programming.)

Item 572 #82h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$25,000	\$25,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,867,700".

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 452, after line 9, strike "

20,000

20,000

" and insert "

45,000

45,000

".

Explanation:

(This amendment adds \$25,000 in each year to the Hanover branch of the Association for the Preservation of Virginia Antiquities for Scotchtown.)

Item 572 #83h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$100,000	\$100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,942,700".

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 452, line 10, strike "

50,000

50,000

" and insert "

150,000

150,000

".

Explanation:

(This amendment provides an additional \$100,00 in each year to the Hanover Tavern for the second phase of renovation to upgrade the HVAC system, provide handicap access, upgrade the auditorium, and improve the landscape.)

Item 572 #84h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$40,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 454, line 33, strike "

0

" and insert "

40,000".

Explanation:

(This amendment provides \$40,000 in the second year to the Saltville Foundation for the Museum of the Middle Appalachians to plan and develop the museum's exhibits.)

Item 572 #85h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$5,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,781,558".

Page 452, line 22, strike "

5,000

" and insert "

10,000".

Explanation:

(This amendment provides an additional \$5,000 in the second year to Historic Pocahontas, Inc. for the Emma Yates Millinery Shop for restoration and preservation of.)

Item 572 #86h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$25,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"Boys and Girls Clubs of Richmond 0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year to coordinate a statewide youth conference on gangs and violence prevention.)

Item 572 #87h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$650,000	\$850,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "29,492,700".

Page 449, line 5, strike "22,776,558" and insert "23,626,558".

Page 454, line 11, strike "100,000" and insert ""750,000".

Page 454, line 12, strike "350,000" and insert "1,200,000".

Explanation:

(This amendment provides additional funding to the City of Portsmouth for the Children's Museum of Virginia to complete the phase two of its capital expansion.)

Item 572 #88h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".
 Page 455, line 13, strike "25,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to Theatre IV for the U.S. Bi-Centennial Final Program event for Title I schools, in association with the Virginia Historical Society.)

Item 572 #89h		
Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$50,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".
 Page 456, after line 26, insert:
 "Hampton University 0 50,000".

Explanation:

(This amendment provides \$50,000 in the second year to Hampton University for a research project to propagate the Emancipation Oak, the site where President Lincoln's Emancipation Proclamation was read to the citizens of Hampton Roads.)

Item 572 #90h		
Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".
 Page 456, after line 26, insert:
 "500 Year Forest Foundation 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the 500 Year Forest Foundation to hire staff to market its mission to foster stewardship of forests and seek landowners who might contribute forest lands for preservation.)

Item 572 #91h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$250,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Amazement Square 0 250,000".

Explanation:

(This amendment provides \$250,000 in the second year to Amazement Square, the Rightmire Children's Museum, to renovate the museum's historic building in Lynchburg.)

Item 572 #92h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$250,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 455, line 29, strike "0" and insert "250,000".

Explanation:

(This amendment provides \$250,000 in the second year to the Virginia Center for the Creative Arts to complete a master site plan and meet American with Disabilities Act requirements in residential and studio facilities.)

Item 572 #93h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$500,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 453, line 14, strike "

50,000

" and insert "

550,000

".

Explanation:

(This amendment adds \$500,000 in the second year for the Lynchburg Academy of Music to continue restoration efforts and to meet health and safety and ADA requirements.)

Item 572 #94h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$79,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,855,558".

Page 456, after line 26, insert:

"

Loudoun County, for the Mount Zion Church
Preservation Association, Inc.

0

79,000

".

Explanation:

(This amendment provides \$79,000 in the second year to the Mount Zion Church Preservation Association for the church restoration and preservation.)

Item 572 #95h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$1,100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,876,558".

Page 456, after line 26, insert:

"Thomas Balch Library, to the Town of Leesburg for 0 1,100,000".

Explanation:

(This amendment provides \$1.1 million in the second year to the Town of Leesburg for expansion of the Thomas Balch Library.)

Item 572 #96h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$177,190 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,953,748".

Page 451, line 1, strike the second "150,000" and insert "617,632".

Explanation:

(This amendment provides an additional \$177,190 in the second year to the Art Museum of Western Virginia for a marketing study, to purchase a van and to make enhancements to its programs.)

Item 572 #97h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$140,000	\$140,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,982,700".

Page 449, line 5, strike "22,776,558" and insert "22,916,558".

Page 456, after line 26, insert:

"Alliance to Conserve Old Richmond Neighborhoods 140,000 140,000".

Explanation:

(This amendment provides \$140,000 in each year to the Alliance to Conserve Old Richmond Neighborhoods to promote and market the purchase and restoration of vacant houses in targeted neighborhoods.)

Item 572 #98h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$150,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".
Page 451, line 9, strike the second "100,000" and insert "250,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Black History Museum and Cultural Center to expand program offerings and staff.)

Item 572 #99h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$25,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".
Page 452, line 16, strike the second "45,000" and insert "70,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year to the Historic Crab Orchard and Pioneer Park for operating expenses.)

Item 572 #100h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$150,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".
Page 453, line 12, strike the second "50,000" and insert "200,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year for restoring and rehabilitating the historic Lincoln Theatre.)

Item 572 #101h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$50,000	\$0 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,892,700".
Page 456, after line 26, insert "Virginia Stage Company 50,000 0".

Explanation:

(This amendment provides \$50,000 in the first year to the Virginia Stage Company to partially compensate for adverse economic impact from the construction of McArthur Center Mall in Norfolk, which limits access to the Wells Theatre.)

Item 572 #102h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$200,000	\$0 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "29,042,700".
Page 456, after line 26, insert:
"The Nelson Center 200,000 0".

Explanation:

(This amendment provides \$200,000 in the first year to the Nelson Center to convert an old school into a daycare, youth recreation and senior citizen center.)

Item 572 #103h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$35,000	\$35,000 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,877,700".

Page 449, line 5, strike "22,776,558" and insert "22,811,558".

Page 456, after line 26, insert:

"D.C. Wysor Observatory Foundation, Inc. 35,000 35,000".

Explanation:

(This amendment provides \$35,000 in each year to the D. C. Wysor Observatory Foundation, Inc., to make capital improvement to the physical facility and to hire a curator.)

Item 572 #104h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$397,376 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,173,934".

Page 456, after line 26, insert:

"September Place 0 397,376".

Explanation:

(This amendment provides \$397,376 in the second year to September Place to initiate a project for at risk students which would include after-school academic learning, positive use of leisure time through learning, parental involvement, and assessment and test-taking skills.)

Item 572 #105h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$211,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,987,558".

Page 456, after line 26, insert:

"Hampton University 0 211,000".

Explanation:

(This amendment provides \$211,000 in the second year to Hampton University to retrofit residence halls with sprinkler systems.)

Item 572 #106h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$1,000,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 456, after line 26, insert:

"Hampton University 0 1,000,000".

Explanation:

(This amendment provides \$1,000,000 in the second year to Hampton University for the Raytheon Aeroscience Center.)

Item 572 #107h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$10,000	\$10,000	GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,852,700".

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 455, line 31, strike "1,025,348" and insert "1,035,348".

Page 455, line 31, strike "1,019,558" and insert "1,029,558".

Explanation:

(This amendment provides \$10,000 in each year to the Virginia Equine Center Foundation for the rental of the Horse Center facilities during the county fair sponsored by Rockbridge 4-H clubs.)

Item 572 #108h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$200,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Sarah Bonwell Hudgins Foundation 0 200,000".

Explanation:

(This amendment provides \$200,000 in the second year to the Sarah Bonwell Hudgins Foundation to build a child care facility in proximity to Thomas Nelson Community College.)

Item 572 #109h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$150,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 456, line 10, strike "50,000" and insert "200,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Virginia Symphony for a January 15, 2000, performance at the Kennedy Center in Washington, D.C., and an expanded statewide tour set for September 1999.)

Item 572 #110h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Franklin County Workforce Development Consortium 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Franklin County Workforce Development Consortium as a one-time grant.)

Item 572 #111h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$20,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 456, after line 26, insert:

"Housing Partnerships of Williamsburg 0 20,000".

Explanation:

(This amendment provides \$20,000 in the second year to Housing Partnerships of Williamsburg for repair and construction of housing for low-income and disabled citizens.)

Item 572 #112h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$40,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"Atlantic Rural Exposition, Inc. 0 40,000".

Explanation:

(This amendment provides \$40,000 in the second year to Atlantic Rural Exposition, Inc.)

Item 572 #113h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$3,500 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,780,058".

Page 456, after line 26, insert:

"Virginia World War I Memorial, to the City of Richmond for 0
3,500".

Explanation:

(This amendment provides \$3,500 in the second year to City of Richmond for the maintenance and upkeep of the Carillon of the Virginia World War I Memorial.)

Item 572 #114h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$50,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Camp Baker, to the Richmond Area ARC for 0 50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the Richmond Area ARC for capital expenses at Camp Baker.)

Item 572 #115h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Richmond Symphony 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Richmond Symphony.)

Item 572 #116h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$300,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,076,558".

Page 453, line 20, strike the second "600,000 and insert "900,000".

Explanation:

(This amendment provides an additional \$300,000 in the second year to the Maymont Foundation for a new Nature and Visitor's Center.)

Item 572 #117h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$125,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,901,558".

Page 455, line 34, strike "125,000" and insert "250,000".

Explanation:

(This amendment provides an additional \$125,000 in the second year to the Virginia Holocaust Museum. The introduced budget provided \$125,000.)

Item 572 #118h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$100,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Feed the Future 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Feed the Future to provide emergency food to low-income individuals and families who have become ill or unemployed and are no longer eligible for government assistance.)

Item 572 #119h

Nonstate Agencies

State Grants To Nonstate Entities -	Language
Nonstate Agencies	

Language:

Page 455, line 15, after "Foundation" insert "*".

Explanation:

(This amendment removes the matching requirement to receive funding for the Tinner Hill Heritage Foundation.)

Item 572 #120h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$231,250	\$231,250
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "28,842,700" and insert "29,073,950".

Page 449, line 5, strike "22,776,558" and insert "23,007,808".

Page 452, line 27, strike "231,250 231,250" and insert "462,500 462,500".

Explanation:

(This amendment provides an additional \$231,250 in each year to Hopewell Preservation, Inc. for the renovation and preservation of the Beacon Theater.)

Item 572 #121h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$2,000,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "24,776,558".

Page 456, after line 26, insert:

"Constant's Wharf, to the City of Suffolk for 0 2,000,000".

Explanation:

(This amendment provides \$2,000,000 in the second year to the City of Suffolk for a hotel and conference center on the Nansemond River at Constant's Wharf.)

Item 572 #122h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$50,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Trevilian Station Battlefield Foundation 0 50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the Trevilian Station Battlefield Foundation to broaden the educational programming at the Battlefield.)

Item 572 #123h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$250,000	GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"

Brentmoor (The Mosby House), to the Town of Warrenton for

0

250,000

".

Explanation:

(This amendment provides \$250,000 in the second year to the Town of Warrenton for the preservation of Brentmoor and for use by the Mosby House Foundation.)

Item 572 #124h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$500,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 453, line 27, strike "250,000" and insert "750,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the National D-Day Memorial Foundation.)

Item 572 #125h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$600,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,376,558".

Page 456, after line 26, insert:

"

Friends of the Hollow 0 600,000

Funding is contingent on the identification of a purchaser to acquire unneeded acreage."

Explanation:

(This amendment provides \$600,000 in the second year to the Friends of the Hollow for the restoration of John Marshall's boyhood home. Funds are provided contingent that a purchaser be found to simultaneously acquire unneeded acreage.)

Item 572 #126h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$1,000,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 456, after line 26, insert:

"

Richmond Historic Riverfront Canal Walk, to the
City of Richmond for 0 1,000,000".

Explanation:

(This amendment provides \$1,000,000 in the second year to the City of Richmond for completion of the first phase of the Richmond Historic Riverfront Canal Walk.)

Item 572 #127h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$250,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"

Richmond Ballet 0 250,000".

Explanation:

(This amendment provides \$250,000 in the second year to the Richmond Ballet for renovation of a donated building.)

Item 572 #128h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$250,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Hampton University 0 250,000".

Explanation:

(This amendment provides \$250,000 in the second year to Hampton University to develop a Pharmacy School.)

Item 572 #129h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$15,000	\$0	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "28,842,700" and insert "28,857,700".

Page 456, after line 26, insert:

"

Old Time Apple Growers Museum 15,000 0".

Explanation:

(This amendment provides \$15,000 in the first year to the Old Time Apple Growers Museum to display the remaining artifacts of apple growers in the community.)

Item 572 #130h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$5,000	\$0 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,847,700".

Page 456, after line 26, insert:

"

Winchester/Frederick Economic Development

Commission for Follow the Apple Trail 5,000 0".

Explanation:

(This amendment provides \$5,000 in the first year to the Winchester/Frederick Economic Development Commission for the Follow the Apple Trail driving tour.)

Item 572 #131h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$117,500 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,894,058".

Page 456, after line 26, insert:

"

Mountain Empire Older Citizens, Inc. 0 117,500".

Explanation:

(This amendment provides \$117,500 in the second year to the Mountain Empire Older Citizens, Inc., for the development of a Senior Wellness Center in Coeburn.)

Item 572 #132h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$45,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,821,558".

Page 456, after line 26, insert:

"

Oxbow Corporation 0 45,000".

Explanation:

(This amendment provides \$45,000 in the second year to the Oxbow Corporation for capital improvements at the Oxbow Center in St. Paul.)

Item 572 #133h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 455, after line 26, insert:

"Mathews County 0 50,000".

Explanation:

(This amendment provides \$50,000 in the second year to Mathews County for the marketing of the Narrows Marina and Islander Restaurant and Motel for economic development of the Chesapeake Bay and Gwynn's Island.)

Item 572 #134h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$30,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"Beacon at the Crossroads 0 30,000".

Explanation:

(This amendment provides \$30,000 in the second year for Beacon at the Crossroads to reduce recidivism of students involved in drug/alcohol and violent incidents.)

Item 572 #135h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$30,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"Peninsula Drop In Center 0 30,000".

Explanation:

(This amendment provides \$30,000 in the second year to the Peninsula Drop In Center to expand services to individuals with mental illnesses and substance abuse disorders.)

Item 572 #136h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$10,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Family Life Services of Southern Virginia, Inc. 0 1,000".

Explanation:

(This amendment provides \$10,000 in the second year to Family Life Services of Southern Virginia, Inc. for operating expenses of its Crisis Pregnancy Center in Danville.)

Item 572 #137h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$10,000	\$0 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "28,852,700".

Page 451, strike line 10.

Page 456, after line 26, insert:

"Ash Lawn Highland Festival 10,000 0".

Explanation:

(This amendment eliminates the appropriation of the Blue Ridge Community Orchestra which disbanded. It also provides \$10,000 to the Ash Lawn Highland Festival, using a portion of the appropriation for the Blue Ridge Community Orchestra, to conduct a feasibility study of the construction of a new performing arts center in conjunction with the College of William and Mary. This will allow the festival to expand programming and encourage involvement of area schools.)

Item 572 #138h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$5,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,781,558".

Page 456, after line 26, insert:

"New Kent Heritage Library 0 5,000".

Explanation:

(This amendment provides \$5,000 in the second year to the New Kent Heritage Library to upgrade and stock the used bookmobile recently acquired from James City County."

Item 572 #139h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$75,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 456, after line 26, insert:

"Virginia Recreation and Park Society for
Virginia Senior Games 0 75,000".

Explanation:

(This amendment provides \$75,000 in the second year for the Virginia Senior Games for management and marketing of the games to stimulate economic interest and national visibility.)

Item 572 #140h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$25,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"
Wythe County Historical Society

0

25,000
".

Explanation:

(This amendment provides \$25,000 in the second year to the Wythe County Historical Society for operation and maintenance of the Wythe County Heritage Preservation Center.)

Item 572 #141h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$975,000	\$975,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "28,842,700" and insert "29,817,700".

Page 449, line 5, strike "22,776,558" and insert "23,751,558".

Page 456, after line 26, insert:

"Virginia Waterfront International Arts Festival 975,000 975,000".

Explanation:

(This amendment provides \$975,000 in each year to the Virginia Waterfront International Arts Festival.)

Item 572 #142h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$400,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,176,558".

Page 456, after line 26 insert:

"

Ball's Bluff Battlefield, to the Town of Leesburg for

0

400,000

".

Explanation:

(This amendment provides \$400,000 in the second year to the Town of Leesburg to acquire 141 acres for Ball's Bluff Battlefield. The battlefield is the site of the Civil War Battle of Ball's Bluff and houses the second smallest National Cemetery. Funding will be used to preserve the entire battlefield and provide a surrounding buffer zone to maintain the integrity of the site.)

Item 572 #143h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$40,000	\$400,000 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,882,700".

Page 449, line 5, strike "22,776,558" and insert "23,176,558".

Page 456, after line 26, insert:

"Pulaski Railway Station Museum 40,000 40,000".

Explanation:

(This amendment provides \$400,000 in the first year and \$400,000 in the second year to the Pulaski Railway Station Museum, in Pulaski.)

Item 572 #144h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$130,000	\$0 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,972,700".

Page 452, line 28, strike "200,000" and insert "330,000".

Explanation:

(This amendment provides an additional \$130,000 in the first year for Boykins Tavern, in Isle of Wight County.)

Item 572 #145h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$50,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 453, line 10, strike "95,000" and insert "145,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Danville Museum of Fine Arts and History (Last Capitol of the Confederacy), in Danville."

Item 572 #146h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$200,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 455, after line 17, insert:

"Vanguard Services 0 200,000".

Explanation:

(This amendment provides funds to Vanguard Services for a non-profit school rehabilitating youth with drug and alcohol problems. The funds will be used for educational services to these youth.)

Item 572 #147h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$40,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"Danville Area Association for Arts and Humanities 0 \$40,000".

Explanation:

(This amendment provides \$40,000 in the second year to the Danville Area Association for Arts and Humanities."

Item 572 #148h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$5,000,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "27,776,558".

Page 456, after line 26, insert:

"City of Richmond for Historic Maggie Walker School 0
\$5,000,000".

Explanation:

(This amendment provides \$5,000,000 in the second year to the City of Richmond for renovation of the Historic Maggie Walker School Building for use as a regional Governor's School."

Item 572 #149h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$200,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 452, line 4, strike the second "25,000" and insert "225,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year for the American Theater in Hampton.)

Item 572 #150h

Nonstate Agencies	FY 98-99	FY 99-00	
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State Grants To Nonstate Entities - Nonstate Agencies \$0 \$200,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 454, line 5, after "100,000" strike "0" and insert "200,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year for the renovation of the Old Dinwiddie County Courthouse.)

Item 572 #151h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"

Union Passenger Train Station, to the City of Petersburg

0

\$250,00

".

Explanation:

(This amendment provides \$250,000 in the second year for preservation of the Union Passenger Train Station in Petersburg.)

Item 572 #152h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$1,000,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 453, line 16, strike the second "745,000" and insert "1,745,000".

Explanation:

(This amendment provides an additional \$1,000,000 in the second year to the Mariners Museum in Newport News.)

Item 572 #153h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$225,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,001,558".

Page 456, after line 26, insert:

"Adopt a Community Program 0 \$225,000".

Explanation:

(This amendment provides \$225,000 in the second year to start Adopt a Community programs in Richmond, Newport News and Charlottesville.)

Item 572 #154h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$1,000,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".

Page 453, line 2, after "150,000" strike "150,000" and insert "1,150,000".

Explanation:

(This amendment provides an additional \$1,000,000 in the second year for restoration of Kenmore, in Fredericksburg.)

Item 572 #155h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$750,000	\$750,000 GF

Language:

Page 449, line 5, strike "28,842,700" and insert "29,592,700".

Page 449, line 5, strike "22,776,558" and insert "23,526,558".

Page 454, line 7, strike "250,000" and "250,000" and insert "1,000,000" and "1,000,000".

Explanation:

(This amendment provides an additional \$750,000 each year for OpSail 2000 in Norfolk.)

Nonstate Agencies	FY 98-99	FY 99-00	Item 572 #156h
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000 GF	

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Nauticus 0 \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year to Nauticus for educational outreach.)

Nonstate Agencies	FY 98-99	FY 99-00	Item 572 #157h
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000 GF	

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Town of Clintwood Distance Learning Center 0 \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year for completion of the Distance Learning Center in the Town of Clintwood.)

Item 572 #158h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$1,000,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "23,776,558".
Page 456, line 22, strike the second "375,000" and insert "1,375,000".

Explanation:

(This amendment provides an additional \$1,000,000 in the second year to the Wolf Trap Foundation for the Performing Arts for construction of a education and administration center. Matching funds are available on a 4-to-1 basis.)

Item 572 #159h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$25,000	\$0	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "28,842,700" and insert "28,867,700".

Page 456, after line 26, insert:

"

1908 Grayson County Courthouse	25,000	0
".		

Explanation:

(This amendment provides \$25,000 in the first year for the 1908 Grayson County Courthouse, in Independence.)

Item 572 #160h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$300,000
Nonstate Agencies		GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,076,558".

Page 452, line 16, after "45,000" strike "45,000" and insert "345,000".

Explanation:

(This amendment provides an additional \$300,000 in the second year for expansion of the Historic Crab Orchard Museum and Pioneer Park, Inc., in Tazewell.)

Nonstate Agencies	FY 98-99	FY 99-00	Item 572 #161h
State Grants To Nonstate Entities -	\$0	\$50,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 455, line 21, after "75,000", strike "75,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to Virginia Amateur Sports, in Roanoke.)

Nonstate Agencies	FY 98-99	FY 99-00	Item 572 #162h
State Grants To Nonstate Entities -	\$0	\$75,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 456, after line 26, insert:

"Adopt a Community Program 0 75,000".

Explanation:

(This amendment provides \$75,000 in the second year to start Adopt a Community program in Charlottesville.)

Item 572 #163h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$1,500,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "24,276,558".

Page 456, after line 26, insert:

"Newport News, City of, for Downing-Gross Cultural Arts and
Community Center 0 1,500,000".

Explanation:

(This amendment provides \$1.5 million in the second year to the City of Newport News to restore the old Walter Reed School as the Downing-Gross Cultural Arts and Community Center.)

Item 572 #164h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$30,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"Child Development Resources 0 30,000".

Explanation:

(This amendment provides \$30,000 in the second year to Child Development Resources in Norge to expand their facility to benefit children and families who will enroll in the new Early Head Start program.)

Item 572 #165h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$20,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 454, line 28, after "Center" insert "*".

Page 454, line 29, strike "3,601,000" and insert "3,621,000".

Explanation:

(This amendment provides an additional \$20,000 to bring total funding for the Roanoke Higher Education Center to \$9.0 million. The amendment also waives the matching requirements of §4-5.07 of this act for this project.)

Item 572 #166h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$30,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"

Arlington County Historical Society	0	30,000	
".			

Explanation:

(This amendment provides \$30,000 in the second year to the Arlington County Historical Society.)

Item 572 #167h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$1,500,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "24,276,558".

Page 453, line 34, strike the second "100,000" and insert "1,600,000".

Explanation:

(This amendment provides an additional \$1,500,000 in the second year to the City of Norfolk for the Virginia Zoological Park.)

Item 572 #168h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$300,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "23,076,558".

Page 456, after line 26, insert:

"Jefferson Center 0 300,000".

Explanation:

(This amendment provides an additional \$300,000 in the second year to the Jefferson Center for completion of the Center Stage at Jefferson, a multi-purpose performance hall.)

Item 572 #169h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$1,300,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "24,076,558".

Page 456, after line 26, insert:

"Virginia Association of Second Harvest Food Banks 0
\$1,300,000".

Explanation:

(This amendment provides \$1,300,000 in the second year to the Virginia Association of Second Harvest Food Banks. Of this, \$1.0 million is proposed for the Virginia Charity Food Purchase and Distribution Program and \$0.3 million is for administrative costs.)

Item 572 #170h

Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$250,000 GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 450, line 43, strike "0" and insert "250,000".

Explanation:

(This amendment would provide funding to support the operation of the 21st Century Remediation and Training Institute to supplement education for disadvantaged minority youths in the historic Alexandria Academy, a private school, first financed by George Washington and later the site of a school for children of freed blacks.)

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 459, line 15, after "project" insert:

", in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices".

Explanation:

(This amendment implements a portion of certain JLARC recommendations involving the review of capital project budgets at institutions of higher education. Specifically, it requires the Department of General Services' Cost Review Unit to focus primarily on overall project costs, rather than discrete design elements.)

Item C-1 #1h

Central Appropriations

Central Capital Outlay

FY 98-99

\$0

FY 99-00

\$32,004,675 GF

Language:

Page 461, line 36, strike "33,025,148" and insert "65,029,823".
Page 462, line 21, strike "2,927,436" and insert "5,244,837".
Page 462, line 23, strike "9,473,316" and insert "15,536,383".
Page 462, line 25, strike "11,209,502" and insert "19,041,898".
Page 462, line 35, strike "619,142" and insert "1,550,665".
Page 462, line 37, strike "1,441,227" and insert "1,566,973".
Page 462, line 39, strike "937,761" and insert "4,02,359".
Page 462, line 43, strike "7,225,085" and insert "18,300,722".
Page 462, line 46, strike "288,319" and insert "882,626".

Explanation:

(This amendment provides additional funds for maintenance reserve and life safety projects at the College of William and Mary, the University of Virginia, Virginia Polytechnic Institute, Mary Washington College, James Madison University, Radford University, Virginia Commonwealth University, and Christopher Newport University.)

Item C-01 #1h

Central Appropriations	FY 98-99	FY 99-00	
Central Capital Outlay	\$0	\$310,300,000	GF

Language:

Page 461, after line 35, insert:

"C-01. Financial Assistance for Educational Facilities \$0 \$310,300,000

 Fund Sources: General

 \$0 \$310,300,000

A. The general fund appropriation for the projects listed in this item shall be derived from revenues transferred to the general fund pursuant to §58.1-4022, Code of Virginia.

B. The general fund appropriation contained in this item shall be released only after the Governor has received the annual audit report required by §58.1-4023, Code of Virginia, and the Comptroller has made the transfer to the general fund of the audited balances. Such audited balances shall be used to fund the projects listed in the following paragraph C. of this item.

C. The Governor shall release the general fund appropriation in this item for projects in order of priority as follows:

1. Financial Assistance for Local Public School Facilities \$300,756,000

The funds identified in this subsection C 1 shall be used for the purposes specified in §22.1-175.1, Code of Virginia. Funds shall be dispersed as follows: (1) 50 percent to be apportioned equally among local public school divisions, and (2) 50 percent to be apportioned and distributed on a pro rata basis according to the school division's average daily membership adjusted by the locality's composite index of ability to pay.

2. Virginia Community College System

 Medical Education Campus, Northern Virginia (15847) \$1,950,000

3.

 Virginia Polytechnic Institute and State University

 Advanced Communications Center (15747) \$1,949,000

4.

 George Mason University

 Heating and Cooling Plant Improvements (12712) \$1,900,000

5.

 James Madison University

 Campus Steam Line Improvements (16239) \$901,000

6.

 Longwood College

 Planning for New Science Building (16251) \$860,000

7.

 Virginia State University

 Virginia Hall Auditorium Renovation (16247) \$1,384,000

Construction of Life Sciences Annex (16083) \$600,000

D. The full amount of the appropriation for projects described in paragraph C. above shall be released; no fractional or partial release may be made."

Explanation:

(This amendment allocates 100 percent of State Lottery revenues in the second year for local public school construction grants and capital projects at state-supported institutions of higher education. Companion amendments transfer funds for this purpose from several other items of House Bill 1450, as introduced.)

Item C-1 #2h

Central Appropriations	FY 98-99	FY 99-00	
Central Capital Outlay	\$0	\$32,004,675	GF

Language:

Page 461, line 36, strike "33,025,148" and insert "65,029,823".

Page 462, line 21, strike "2,927,436" and insert "5,244,837".

Page 462, line 23, strike "9,473,316" and insert "15,536,383".

Page 462, line 25, strike "11,209,502" and insert "19,041,898".

Page 462, line 35, strike "619,142" and insert "1,550,665".

Page 462, line 37, strike "1,441,227" and insert "1,566,973".

Page 462, line 39, strike "937,761" and insert "4,02,359".

Page 462, line 43, strike "7,225,085" and insert "18,300,722".

Page 462, line 46, strike "288,319" and insert "882,626".

Explanation:

(This amendment provides additional funds for maintenance reserve and life safety projects at the College of William and Mary, the University of Virginia, Virginia Polytechnic Institute, Mary Washington College, James Madison University, Radford University, Virginia Commonwealth University, and Christopher Newport University.)

Item C-1 #3h

Central Appropriations	FY 98-99	FY 99-00	
Central Capital Outlay	\$0	\$7,000,000	GF

Language:

Page 461, line 36, strike "33,025,148" and insert "40,025,148".

Page 461, after line 53, insert:

"199 Department of Conservation and Recreation 13116 \$7,000,000".

Explanation:

(This amendment provides \$7.0 million of general fund support for the Department of Conservation and Recreation's maintenance reserve program for State Parks.)

Item C-1 #4h

Central Appropriations	FY 98-99	FY 99-00
Central Capital Outlay	\$0	\$3,064,600 GF

Language:

Page 461, line 36, strike "33,025,148" and insert "36,089,748".

Page 462, line 39, strike "937,761" and insert "4,002,361".

Explanation:

(This amendment provides additional maintenance reserve funds for Radford University.)

Item C-1 #5h

Central Appropriations	FY 98-99	FY 99-00
Central Capital Outlay	\$0	\$4,300,000 GF

Language:

Page 461, line 36, strike "33,025,148" and insert "37,325,148".

Page 462, line 29, strike "\$1,928,792" and insert "\$6,228,792".

Explanation:

(This amendment provides additional maintenance reserve funds to allow Virginia State University to address a backlog of deferred maintenance on its campus.)

Item C-6 #1h

Central Appropriations	Language
Central Capital Outlay	

Language:
Page 465, strike line 51.

Explanation:

(This amendment strikes the Olsson Hall Chiller Plant project at the University of Virginia from the list of projects to be funded from treasury loans and to be repaid from energy savings. A companion amendment to Item C-36.70 provides \$3.0 million in general funds for the project.)

Item C-8 #1h

Central Appropriations	FY 98-99	FY 99-00	
Self-Supporting General Obligation Bonds 9(C)	(\$4,000,000)	\$0	NGF

Language:
Page 468, line 3, strike "51,554,500" and insert "47,554,500".
Page 468, strike lines 16 and 17.

Explanation:

(This amendment strikes the University of Virginia Observatory Hill Dining Hall project from those projects to be funded with 9 (c) revenue bonds. The project was originally authorized under Item C-8 of Chapter 1, to be funded with 9 (c) revenue bonds, but the project will now be funded entirely from auxiliary enterprise balances. A companion amendment to Item C-36.70 sets out the new appropriation.)

Item C-8 #2h

Central Appropriations	FY 98-99	FY 99-00	
Self-Supporting General Obligation Bonds 9(C)	\$0	\$7,650,000	NGF

Language:
Page 468, line 2, strike "0" and insert "7,650,000".
Page 468, after line 35, insert:
"Parking Improvements,
Norterhn Virginia 15874 \$7,650,000 \$7,650,000".

Explanation:

(This amendment provides authority for Northern Virginia Community College to construct a parking garage, utilizing bonded indebtedness pursuant to Article X, § 9 (c) of the Constitution.)

Item C-9 #1h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 470, line 16, after "Midlothian" insert "and Chester Campuses,".

Page 470, line 17, strike "Campus".

Explanation:

(This amendment expands the scope of a previously authorized capital project involving parking improvements at John Tyler Community College to include improvements on the Chester campus as well as the new Midlothian campus. The project will be supported by institutional revenue bonds pursuant to Article X, § 9 (d) of the State Constitution.)

Item C-9 #2h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

FY 98-99

FY 99-00

\$0

\$2,500,000 NGF

Language:

Page 469, line 10, strike "3,113,000" and insert "5,613,000".

Page 469, after line 42, insert:

"Indoor Tennis Facility	xxxxx	\$2,500,000	\$2,500,000".
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Explanation:

(This amendment authorizes Mary Washington College to issue institutional revenue bonds pursuant to Article X, § 9 (d) of the State Constitution to support construction of a new Indoor Tennis Facility. The debt service on the facility will be paid by private sources and user charges.)

Item C-9 #3h

Central Appropriations	FY 98-99	FY 99-00
Nongeneral Obligation Bonds 9(D)	\$0	(\$629,000) NGF

Language:

Page 469, line 10, strike "3,113,000" and insert "2,484,000".
Page 470, line 4, strike "\$4,744,000" \$4,744,000" and insert "\$4,115,000
\$4,115,000".

Explanation:

(This amendment reduces the authorization for the issuance of institutional revenue bonds to supplement a portion of the cost of construction of a new Science Building at Virginia Commonwealth University. A companion amendment to Item C-52 increases nongeneral fund authorization for the project, which will be paid from auxiliary revenues.)

Item C-9 #4h

Central Appropriations	FY 98-99	FY 99-00
Nongeneral Obligation Bonds 9(D)	\$1,605,000	\$0 NGF

Language:

Page 469, line 11, strike "203,872,000" and insert "205,477,000".
Page 470, line 5, strike "\$3,176,000" \$3,176,000" and insert "\$4,781,000
\$4,781,000".

Explanation:

(This amendment increases the authorization for the issuance of institutional revenue bonds to supplement a portion of the cost of construction of a new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment to Item C-54.10 reduces nongeneral fund authorization for the project from other fund sources.)

Item C-9 #5h

Central Appropriations	
Nongeneral Obligation Bonds 9(D)	Language

Language:

Page 469, after line 27, insert:

"The Board of Visitors of the University of Virginia is authorized to utilize competitive negotiation, as that term is defined in §11-37, Code of Virginia, to secure construction services for the Biomedical Engineering and Medical Sciences project, the provisions of §11-41, Code of Virginia, notwithstanding."

Explanation:

(This amendment authorizes the University of Virginia to utilize competitive negotiation as a procurement method to secure construction contracts for the Biomedical Engineering and Medical Sciences project.)

Item C-9 #6h

Central Appropriations	FY 98-99	FY 99-00
Nongeneral Obligation Bonds 9(D)	\$10,000,000	\$0 NGF

Language:

Page 469, line 11, strike "203,872,000" and insert "213,872,000".

Page 469, line 20, after "9(D) Bonds Fund" insert "Nongeneral Funds".

Page 469, strike "60,000,000 60,000,000" and insert
"70,000,000 70,000,000".

Explanation:

(This amendment provides \$10.0 million in nongeneral fund authority, to come from gifts, to supplement the \$60.0 million in 9 (d) bond authority for the Scott Stadium Expansion project at the University of Virginia. The funds will be used to cover add-ons to the project and to fit-out the new Bryant Hall building in the end zone.)

Item C-11.40 #1h

Administration	FY 98-99	FY 99-00
Department Of Veteran' Affairs	\$0	\$650,000 GF

Language:

Page 473, after line 3, insert:

"C-11.40 Acquisition: Eastern Virginia Properties
for Construction of Veterans' Cemetery \$650,000
Fund Sources: General \$650,000".

Explanation:

(This amendment provides funds to acquire approximately 65 acres of land in eastern Virginia for development of a second Veterans' Cemetery.)

Item C-15.15 #1h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Agriculture And Consumer Services	\$0	\$100,000 GF

Language:

Page 474, after line 3, insert:

"C-15.15 New Construction: Planning for

Chesapeake Farmers' Market	\$100,000
Fund Sources: General	\$100,000".

Explanation:

(This amendment provides funds for design work to begin development of a Farmers' Market in Chesapeake.)

Item C-15.15 #2h

Commerce And Trade	FY 98-99	FY 99-00
Department Of Agriculture And Consumer Services	\$0	\$3,300,000 GF

Language:

Page 474, after line 3, insert:

"C-15.15 New Construction: Eastern Shore Farmers' Market

Seafood Warehouse and Distribution Center	\$3,300,000
Fund Sources: General	\$3,300,000".

Explanation:

(This amendment provides funds for construction of a seafood Warehouse and Distribution facilities adjacent to the Eastern Shore Farmers' Market.)

Item C-18.10 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$600,000	GF
System	\$0	\$525,000	NGF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: College Services

Building, Virginia Western	\$1,125,000
Fund Sources: General	
\$600,000	
Trust and Agency	\$525,000".

Explanation:

(This amendment provides funds to construct a new college maintenance and operations building at Virginia Western Community College.)

		Item C-18.10 #2h
Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College	\$0	\$600,000
System	\$0	\$525,000

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: College Services

Building, Virginia Western	\$1,125,000
Fund Sources: General	\$600,000
Trust and Agency	\$525,000".

Explanation:

(This amendment provides funds to construct a new college maintenance and operations building at Virginia Western Community College.)

		Item C-18.10 #3h
Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College	\$0	\$2,508,000
System	\$0	\$1,000,000

Language:

Page 475, after line 8, insert:

"C-18.10 New Construction: Workforce and Community

Development Center, Blue Ridge \$3,508,000

Fund Sources: General \$2,508,000

Trust and Agency \$1,000,000".

Explanation:

(This amendment provides funds to construct a new Workforce and Community Development Center at Blue Ridge Community College.)

Item C-18.10 #4h

Education: Higher Education

FY 98-99

FY 99-00

Virginia Community College	\$0	\$7,625,000	GF
System	\$0	\$1,250,000	NGF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Science Laboratory

Building, Lord Fairfax \$8,875,000

Fund Sources: General

\$7,625,000

Trust and Agency \$1,250,000".

Explanation:

(This amendment provides funds to construct a new Science Laboratory building at Lord Fairfax Community College.)

Item C-18.10 #5h

Education: Higher Education

FY 98-99

FY 99-00

Virginia Community College	\$0	\$500,000	GF
System			

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Campus Connector
Roadway, Danville \$500,000
Fund Sources: General
\$500,000
".

Explanation:

(This amendment provides funds to construct a connector road on the campus of Danville Community College, to address access and safety concerns.)

Item C-18.10 #6h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College	\$0	\$350,000
System		GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for Workforce
Development Center, Germanna \$350,000
Fund Sources: General
\$350,000
".

Explanation:

(This amendment provides funds to begin design work for construction of a Workforce Development and Technology Training Center at Germanna Community College.)

Item C-18.10 #7h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College	\$0	\$95,000
System		GF

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Planning for Exterior

Paneling Repairs, J. S. Reynolds \$95,000

Fund Sources: General

\$95,000

".

Explanation:

(This amendment provides funds to begin design work for replacement of exterior paneling on Building B at the Parham Road campus of J. Sargeant Reynolds Community College.)

Item C-18.10 #8h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$115,250	GF
System	\$0	\$16,000	NGF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for Economic

Development and Training Center, J. S. Reynolds \$131,250

Fund Sources: General

\$115,250

Trust and Agency \$16,000".

Explanation:

(This amendment provides funds to begin design work for a new Economic Development and Training Center at the Parham Road campus of J. Sargeant Reynolds Community College.)

Item C-18.10 #9h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$350,000	GF
System			

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Economic Development

Center Supplement, Southside Virginia	\$350,000
Fund Sources: General	\$350,000".

Explanation:

(This amendment provides supplemental funds to construct two new economic development centers on the campuses of Southside Virginia Community College.)

Item C-18.10 #10h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$3,494,000	GF
System	\$0	\$950,000	NGF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Science Building

Addition, Northern Virginia	\$4,444,000
Fund Sources: General	\$3,494,000
Trust and Agency	\$950,000".

Explanation:

(This amendment provides funds to construct an addition to the Science Building on the Loudoun Campus of Northern Virginia Community College.)

Item C-18.10 #11h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$156,000	GF
System			

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for Business

Development Center, Eastern Shore	\$156,000
Fund Sources: General	\$156,000".

Explanation:

(This amendment provides funds to plan for construction of a new Business Development and Workforce Training Center at Eastern Shore Community College.)

Item C-18.10 #12h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$0	\$175,000 GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance, Danville \$175,000
Fund Sources: General \$175,000".

Explanation:

(This amendment provides supplemental funds for renovation projects at Danville Community College to comply with the federal Americans with Disabilities Act requirements.)

Item C-18.10 #13h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$0	\$28,000 GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for
Maintenance Facility, Danville \$28,000
Fund Sources: General \$28,000".

Explanation:

(This amendment provides funds to plan for construction of a new Maintenance Facility at Danville Community College.)

Item C-18.10 #14h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$12,600,000	GF
System	\$0	\$650,000	NGF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Parham Road Campus

Phase IV, J. S. Reynolds	\$13,250,000
Fund Sources: General	
\$12,600,000	
Trust and Agency	\$650,000".

Explanation:

(This amendment provides funds for construction of an 80,000 GSF academic building on the Parham Road campus of J. Sargeant Reynolds Community College.)

Item C-18.10 #15h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$4,500,000	GF
System			

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Peninsula Workforce

Development Center, Thomas Nelson	\$4,500,000
Fund Sources: General	\$4,500,000".

Explanation:

(This amendment provides funds for construction of a portion of a new Workforce Development and Training Center on the campus of Thomas Nelson Community College.)

Item C-18.10 #16h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$1,100,000	GF
System			

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance,
Virginia Western and Northern Virginia
Fund Sources: General \$1,100,000
\$1,100,000".

Explanation:

(This amendment provides funds for renovation projects at Virginia Western and Northern Virginia Community Colleges to comply with the federal Americans with Disabilities Act requirements.)

Item C-18.10 #17h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$11,129,100	GF

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Major
Mechanical Systems
Fund Sources: General \$11,291,000
\$11,291,000".

Explanation:

(This amendment provides funds for improvements to major mechanical systems at several community colleges statewide.)

Item C-24 #2h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$1,300,000	GF

Language:

Page 475, line 23, strike "0" and insert "1,300,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Medical Education Campus for Northern Virginia Community College, bringing the total for the project to \$20.1 million general fund and \$5.7 million nongeneral fund.)

Item C-26.10 #2h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$5,897,000	GF
System	\$0	\$673,000	NGF

Language:

Page 476, line 2, strike "0" and insert "6,570,000".

Explanation:

(This amendment provides funds for construction of a 40,000 gross square feet academic building on the Fredericksburg Campus of Germanna Community College.)

Item C-26.20 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$500,000	GF
System			

Language:

Page 476, line 9, strike "0" and insert "500,000".

Explanation:

(This amendment provides a supplement for the Science Laboratories renovation project on the Annandale Campus of Northern Virginia Community College, bringing the total for the project to \$2.5 million from the general fund.)

Item C-26.35 #1h

Education: Higher Education	FY 98-99	FY 99-00
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Virginia Community College System \$675,000 \$0 GF

Language:

Page 476, line 18, strike "4,175,000" and insert "4,850,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Workforce Development Center at Paul D. Camp Community College.)

Item C-26.70 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$115,000	\$0 GF

Language:

Page 477, line 36, strike "740,000" and insert "855,000".

Explanation:

(This amendment provides supplemental funds for water supply system improvements for Germanna Community College, bringing the total for the project to \$855,000.)

Item C-26.80 #3h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Community College System	\$0	\$1,300,000 GF

Language:

Page 477, after line 37, insert:

"C-26.80 Improvements: Campus
Renovations, Wytheville
Fund Sources: General \$1,300,000
\$1,300,000".

Explanation:

(This amendment will provide funds for renovations to several facilities on the campus of Wytheville Community College, to include heating, cooling, and electrical system upgrades, telecommunications upgrades, and restoration of the interior and exterior of buildings.)

Item C-35 #1h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$1,142,000	\$0	GF
	\$1,400,000	\$0	NGF

Language:

Page 478, line 18, strike "26,858,000" and insert "29,400,000".
Page 478, line 19, strike "18,858,000" and insert "20,000,000".
Page 478, line 20, strike "8,000,000" and insert "9,400,000".

Explanation:

(This amendment supplements the Clark Hall Renovation Project by restoring the \$1,142,000 in general funds cut from the project due to a low efficiency ratio for the project. Additional planning work on the facility indicates that the funds will be needed due to the poor condition of an old structure. Additional nongeneral fund authority of \$1,400,000 from a private gift is also provided.)

Item C-35 #2h

Education: Higher Education	
University Of Virginia, Academic Division	Language

Language:

Page 478, after line 20, insert:
"The Board of Visitors of the University of Virginia is authorized to utilize competitive negotiation, as that term is defined in §11-37, Code of Virginia, to secure construction services for this project, the provision of §11-41, Code of Virginia, notwithstanding."

Explanation:

(This amendment authorizes the University of Virginia to utilize competitive negotiation as a procurement method to secure construction contracts for the Clark Hall Renovation and Addition project.)

Item C-36.60 #1h

Education: Higher Education	FY 98-99	FY 99-00
University Of Virginia, Academic Division	\$0	\$2,150,000 NGF

Language:

Page 479, line 2, strike "250,000" and insert "2,400,000".
Page 479, line 1, strike "Plan for the".

Explanation:

(This amendment provides full funding for the renovation of the School of Medicine at the University of Virginia. The budget as introduced provided planning funds of \$250,000 for the project. The University seeks full authorization to expedite the project. The source of funds for the project is hospital revenues and gifts and grants.)

Item C-36.70 #1h

Education: Higher Education	FY 98-99	FY 99-00
University Of Virginia, Academic Division	\$0	\$4,000,000 NGF

Language:

Page 479, after line 3, insert:
"C-36.70 New Construction: Planning for
Darden School Expansion \$4,000,000
Fund Sources: Higher Education Operating \$4,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan an expansion of the Darden School of Business facility. Funds for the project will come from bonds issued by the University, and repaid from private gifts.)

Item C-36.70 #2h

Education: Higher Education University Of Virginia, Academic Division	FY 98-99 \$0	FY 99-00 \$1,400,000 NGF
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Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Nuclear Magnetic Resonance
Units Addition \$1,400,000
Fund Sources: Higher Education Operating \$1,400,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the Medical Research Building to house three Nuclear Magnetic Resonance units. The units are used for molecular physiology and biological physics research. The source of funds is gifts and grants.)

Item C-36.70 #3h

Education: Higher Education University Of Virginia, Academic Division	FY 98-99 \$0	FY 99-00 \$6,000,000 NGF
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Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Law School Expansion
\$6,000,000

Fund Sources: Higher Education Operating \$6,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to expand Hunton & Williams Hall on the Law School Grounds, to provide space for student services. Funds for the project will come from private gifts.)

Item C-36.70 #4h

Education: Higher Education	FY 98-99	FY 99-00
University Of Virginia, Academic Division	\$0	\$750,000 NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Ruffner Hall Parking Lot
\$750,000

Fund Sources: Higher Education Operating \$750,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a parking lot adjacent to Ruffner Hall. Funds for the project will come from auxiliary enterprise balances.)

Item C-36.70 #5h

Education: Higher Education	FY 98-99	FY 99-00
University Of Virginia, Academic Division	\$0	\$5,000,000 NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Admissions Building
\$5,000,000

Fund Sources: Higher Education Operating \$5,000,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a new facility to house the Office of Admissions. The current office, located in Miller Hall, will be demolished as part of the Special Collections Library project. Funds for the project will come from an increase in the application fee charged prospective students.)

Item C-36.70 #6h

Education: Higher Education	FY 98-99	FY 99-00
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University Of Virginia, Academic Division \$0 \$7,400,000 NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Addition to National Radio

Astronomy Observatory \$7,400,000

Fund Sources: Higher Education Operating \$7,700,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the National Radio Astronomy Observatory. The facility will allow the NRAO to consolidate faculty and staff into one office, and provide space for research. The project will be funded with bond funds, repaid through lease payments made by the NRAO to the University.)

Item C-36.70 #7h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$10,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Planning for

New Arena \$10,000,000

Fund Sources: Higher Education Operating \$10,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan for the construction of a new arena to replace University Hall. Funds for the project will come from gifts and grants, and from auxiliary enterprise balances.)

Item C-36.70 #8h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$2,000,000	GF
	\$0	\$2,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Planning for

Health Sciences Research Center \$4,000,000

Fund Sources: General \$2,000,000

Higher Education Operating \$2,000,000".

Explanation:

(This amendment provides \$2.0 million in general funds and \$2.0 million in nongeneral funds to allow the University of Virginia to plan construction of a new facility to house research and education space for the School of Medicine and the School of Nursing. The University's share of the planning funds would come from indirect cost recoveries and gifts and grants.)

Item C-36.70 #9h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$11,500,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Observatory Hill

Dining Hall Expansion (16094) \$11,500,000

Fund Sources: Higher Education Operating

\$11,500,000

".

Explanation:

(This amendment provides nongeneral fund authority to expand the Observatory Hill Dining Hall. The project was originally authorized under Item C-8 of Chapter 1, to be funded with 9 (c) revenue bonds. The project will now be funded entirely from auxiliary enterprise balances.)

Item C-36.70 #10h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$5,000,000	GF

Language:

Page 479, after line 3, insert:

"C-36.70 Improvements: Fayerweather Hall

Renovation \$5,000,000

Fund Sources: General

\$5,000,000

".

Explanation:

(This amendment provides \$5.0 million in general funds for the renovation of the building housing the McIntire Department of Art at the University of Virginia. The renovation will improve health and safety problems in the facility, and provide consolidated office space for the faculty.)

Item C-36.70 #11h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$2,600,000	GF
	\$0	\$1,300,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Improvements: Renovation of Gilmer

Hall Laboratories \$3,900,000

Fund Sources: General \$2,600,000

Higher Education Operating \$1,300,000".

Explanation:

(This amendment provides \$2.6 million in general funds and \$1.3 million in nongeneral funds to allow the University of Virginia to renovate out-dated teaching labs in the chemistry building. The University's share of the funds would come from indirect cost recoveries and gifts and grants.)

Item C-36.70 #12h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$2,500,000	GF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Central Grounds Chiller

Plant \$2,500,000

Fund Sources: General \$2,500,000".

Explanation:

(This amendment provides \$2.5 million in general funds for construction of a central chiller to provide chilled water for cooling the current and under renovation facilities in the Central Grounds area of the University of Virginia. The new chiller will replace older, inadequate ones on the Central Grounds.)

Item C-36.70 #13h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$900,000	GF
	\$0	\$500,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Art Studios/Parking

Garage	\$1,400,000
Fund Sources: General	\$900,000
Higher Education Operating	\$500,000".

Explanation:

(This amendment provides \$900,000 in general funds to construct new art studios, due to the planned renovation of Fayerweather Hall, and \$500,000 in nongeneral fund authority for a parking garage to be located beneath the labs. These funds would come from auxiliary enterprise balances.)

Item C-36.70 #14h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$3,000,000	GF
	\$0	\$8,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Engineering Research

Center

\$11,000,000

Fund Sources: General

\$3,000,000

Higher Education Operating

\$8,000,000".

Explanation:

(This amendment provides \$3.0 million in general funds as a state match for an engineering research facility. The new facility would position the University of Virginia to better compete for a major research grant from the National Science Foundation. The nongeneral funds would come from indirect cost recoveries and gifts and grants.)

Item C-36.70 #15h

Education: Higher Education	FY 98-99	FY 99-00
University Of Virginia, Academic Division	\$3,000,000	\$0 GF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: North Grounds Chiller

Plant \$3,000,000

Fund Sources: General \$3,000,000".

Explanation:

(This amendment provides \$3.0 million in general funds for construction of a central chiller in the North Grounds area of the University of Virginia, which includes the School of Law and School of Business. The new chiller will replace aging equipment, increase capacity, and reduce operating and maintenance costs.)

Item C-42.10 #1h

Education: Higher Education Clinch Valley College	FY 98-99 \$0	FY 99-00 \$4,153,000 GF
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Language:

Page 480, after line 4, insert:

"C-42.10. Improvements: Renovation of Crockett

Hall \$4,153,000

Fund Sources: General \$4,153,000".

Explanation:

(This amendment provides funds to convert Crockett Hall, one of the buildings original to Poor Farm, on which Clinch Valley was established, from a dormitory back to an academic building. The building is currently non-ADA compliant.)

Item C-42.10 #2h

Education: Higher Education Clinch Valley College	FY 98-99 \$0	FY 99-00 \$6,153,000 GF
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Language:

Page 480, after line 4, insert:

"C-42.10. Improvements: Renovation of Drama

Building \$6,153,000

Fund Sources: General \$6,153,000".

Explanation:

(This amendment provides funds to renovate the Drama Building on the campus of Clinch Valley College. The building lacks space for music and dance instruction, performance, and practice. The project would renovate the existing theater and lobby space and add 14,000 square feet of space for music programs.)

Item C-42.10 #3h

Education: Higher Education Clinch Valley College	FY 98-99 \$0	FY 99-00 \$2,000,000 GF
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Language:

Page 480, after line 4, insert:

"C-42.10. Improvements: Campus Infrastructure

\$2,000,000

Fund Sources: General

\$2,000,000

".

Explanation:

(This amendment provides funds to allow Clinch Valley College to construct a storm drainage facility to meet the needs of construction projects currently under way, and to satisfy the requirements of anticipated building projects. The project will also construct new parking and redirect roads to improve vehicular and pedestrian traffic.)

Item C-45.10 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$3,950,000	GF

Language:

Page 480, line 24, strike "0" and insert "3,950,000".

Page 480, line 23, strike "Plan".

Explanation:

(This amendment provides construction funds for the replacement of the Dairy Science facilities at Virginia Tech. Planning funds for the project were provided by in the first year of the biennium. The project will provide up-to-date facilities for the dairy science program.)

Item C-45.40 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$1,616,000	GF
	\$0	\$1,616,000	NGF

Language:

Page 481, after line 20, insert:

"C-45.40 Construction: Livestock Teaching Arena \$3,232,000
Fund Sources: General \$1,616,000
Higher Education Operating \$1,616,000".

Explanation:

(This amendment provides funds for construction of a new livestock teaching arena, which will include holding pens for animals and classrooms for lectures. The facility will support the teaching programs and educational events of the College of Agriculture and Life Sciences. The source of the nongeneral funds is private gifts and grants.)

Item C-45.40 #2h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$368,000	GF

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Planning for Renovation of
Robeson Hall \$368,000
Fund Sources: General
\$368,000".

Explanation:

(This amendment provides funds to allow Virginia Tech to plan the renovation of Robeson Hall to upgrade the computer network, upgrade electrical power capacity, and install a chilled-water air conditional system, and modernize laboratories.)

Item C-45.40 #3h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$1,432,000	GF

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Planning for Conversion of

Upper Quad \$1,432,000

Fund Sources: General

\$1,432,000".

Explanation:

(This amendment provides funds to allow Virginia Tech to plan the conversion of the old Upper Quad barracks-style dormitories into academic space. The University has completed Phase I of the conversions, and has constructed new dormitories to replace the ones included in the conversion.)

Item C-45.40 #4h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$359,000 GF

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Planning for Renovation of

Cowgill Hall \$359,000

Fund Sources: General

\$359,000".

Explanation:

(This amendment provides funds to allow Virginia Tech to plan the renovation of Cowgill Hall, which houses the School of Architecture. The project will include improvement of the HVAC system to overcome air distribution and indoor air quality problems, and expansion of the facility's electrical capacity to support curriculum innovations involving computers in the design laboratories.)

Item C-45.40 #6h

Education: Higher Education

Virginia Polytechnic Institute And State University, Instructional Division

Language

Language:

Page 481, after line 20, insert:

"C-45.40 Acquisition: Fort Pickett Property

The Board of Visitors of Virginia Polytechnic Institute and State University is hereby authorized to accept the transfer of approximately 1,200 acres, formerly on the Fort Pickett Army Base, through the Department of Education, which will grant to the University a public benefit allowance of up to 100 percent of the fair market value for the property, provided that the University uses the property for recognized educational and research purposes. At the end of thirty years of use, the property will convey to the University without restriction."

Explanation:

(This amendment allows the transfer of a portion of the Fort Pickett property, which Virginia Tech has leased at no cost from the U.S. Army for the past 27 years for the Southern Piedmont Agricultural Research and Extension Center. Due to the Base Closure Act, the property will be turned over to the Fort Pickett Local Reuse Authority.)

Item C-45.40 #7h

Education: Higher Education

FY 98-99

FY 99-00

Virginia Polytechnic Institute And
State University, Instructional
Division

\$0 \$1,616,000 GF
\$0 \$1,616,000 NGF

Language:

Page 481, after line 20, insert:

"C-45.40. Construction: Livestock Teaching Arena \$3,232,000

Fund Sources: General \$1,616,000

Higher Education Operating \$1,616,000".

Explanation:

(This amendment provides funds for construction of a new livestock teaching arena, which will include holding pens for animals and classrooms for lectures. The facility will support the teaching programs and educational events of the College of Agriculture and Life Sciences. The source of the nongeneral funds is private gifts and grants.)

Item C-45.40 #8h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$8,000,000 GF

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Conversion of
Upper Quad, Phase II \$8,000,000
Fund Sources: General
\$8,000,000".

Explanation:

(This amendment provides funds for conversion of the old Upper Quad barracks-style dormitories into academic space. Virginia Tech has completed Phase I of the conversions, and has constructed new dormitories to replace the ones included in the conversion.)

Item C-45.40 #9h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$24,730,000 GF

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Conversion of
Upper Quad, Phase II \$24,730,000

Fund Sources: General
\$24,730,000".

Explanation:

(This amendment provides funds for conversion of the old Upper Quad barracks-style dormitories into academic space. Virginia Tech has completed Phase I of the conversions, and has constructed new dormitories to replace the ones included in the conversion.)

Item C-46 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Cooperative Extension And Agriculture Experiment Station	\$0	\$456,000 GF

Language:

Page 481, line 30, strike "0" and insert "456,000".

Explanation:

(This amendment provides a supplement to the Agriculture and Forestry Research Laboratory planning appropriation to fully-fund expected planning costs for the facility. The full planning amount is required to execute an architectural and engineering contract and cover other planning expenses.)

Item C-47 #1h

Education: Higher Education	Language
Virginia Commonwealth University, Academic Division	

Language:

Page 481, line 47, after "Broad" insert ", Grove".

Explanation:

(This amendment makes a technical correction related to a property acquisition project authorization for Virginia Commonwealth University.)

Item C-47.10 #1h

Education: Higher Education Virginia Commonwealth University, Academic Division	FY 98-99 \$0	FY 99-00 \$10,000,000	GF
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Language:

Page 482, after line 2, insert:

"C-47.10 Acquisition: Biotechnology Research Park Acreage \$10,000,000
Fund Sources: General \$10,000,000".

Explanation:

(This amendment provides funds for acquisition of additional acreage for future development of the Biotechnology Research Park in Richmond.)

Item C-52 #1h

Education: Higher Education Virginia Commonwealth University, Academic Division	FY 98-99 \$0	FY 99-00 \$629,000	NGF
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Language:

Page 482, line 21, strike "0" and insert "629,000".

Explanation:

(This amendment provides a supplemental nongeneral fund appropriation for the Science Building construction project at Virginia Commonwealth University.)

Item C-54.10 #1h

Education: Higher Education Virginia Commonwealth University, Academic Division	FY 98-99 (\$708,000)	FY 99-00 \$0	NGF
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Language:

Page 482, line 31, strike "2,889,000" and insert "2,181,000".

Explanation:

(This amendment decreases the nongeneral fund appropriation for the new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment increases the authority to issue institutional revenue bonds pursuant to Article X, §9 (c) of the Constitution to off-set the change.)

Item C-54.20 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Commonwealth	\$0	\$53,000
University, Academic Division		GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for
Renovation of Pollak Building \$53,000
Fund Sources: General \$53,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Pollak Building on the academic campus of Virginia Commonwealth University.)

Item C-54.20 #2h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Commonwealth	\$0	\$90,000
University, Academic Division		GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for
Renovation of Business Building \$90,000
Fund Sources: General \$90,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Business Building on the academic campus of Virginia Commonwealth University.)

Item C-54.20 #3h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Commonwealth University, Academic Division	\$0	\$244,000 GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Renovation of West Hospital \$244,000
Fund Sources: General \$244,000".

Explanation:

(This amendment provides supplemental funds for renovation of the West Hospital Building on the MCV campus of Virginia Commonwealth University.)

Item C-54.20 #4h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Commonwealth University, Academic Division	\$0	\$83,000 GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for
Renovation of Hibbs Building \$83,000
Fund Sources: General \$83,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Hibbs Building on the academic campus of Virginia Commonwealth University.)

Item C-54.20 #5h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth	\$0	\$1,932,000	GF
University, Academic Division	\$0	\$1,932,000	NGF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: MCV Steam Distribution System \$3,864,000

Fund Sources: General \$1,932,000

Higher Education Operating

\$1,932,000

11

Explanation:

(This amendment provides funds for improvements to the Steam Distribution System on the MCV campus of Virginia Commonwealth University.)

Item C-54.20 #6h

Education: Higher Education **FY 98-99** **FY 99-00**
Virginia Commonwealth \$0 \$71,000 GF
University, Academic Division

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for

Renovation of MCV Auditoriums \$71,000

Fund Sources: General \$71,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Baruch and George Ben Johnson Auditoriums on the MCV campus of Virginia Commonwealth University.)

Item C-54.20 #7h

Education: Higher Education **FY 98-99** **FY 99-00**
Virginia Commonwealth \$0 \$334,000 GF
University, Academic Division

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for
Renovation of West Hospital \$334,000
Fund Sources: General \$334,000".

Explanation:

(This amendment provides funds for design work associated with plans for additional renovation of the West Hospital Building on the MCV campus of Virginia Commonwealth University to accomodate the School of Allied Health Professions.)

Item C-54.20 #8h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$200,000	GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for
Renovation of Libraries \$200,000
Fund Sources: General \$200,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the library facilities at Virginia Commonwealth University.)

Item C-55.30 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	\$0	\$1,200,000	GF

Language:

Page 483, after line 11, insert:

"C-55.30 Construction: Equipment Supplement for Gorno
Teletechnet Center (15519) \$1,200,000
Fund Sources: General \$1,200,000".

Explanation:

(This amendment provides a \$1.2 million general fund supplement for fixed equipment in the Teletechnet facility, which is currently under construction. Funds of \$3.0 million were budgeted in the project [total cost of \$12.6 million], but the lowest bid received on the equipment was \$4.3 million.)

Item C-55.30 #2h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$19,800,000 GF

Language:

Page 483, after line 11, insert:

"C-55.30 Construction: Engineering and Computational Sciences Building \$19,800,000

Fund Sources: General

\$19,800,000

".

Explanation:

(This amendment provides \$19.8 million for construction of a new 80,000 square foot building to house the Engineering and Computational Science Consortium for academic programs in the College of Engineering and Technology and the Department of Computer Science at Old Dominion University. The new facility would provide classrooms, instructional and research laboratories, and faculty offices.)

Item C-55.30 #3h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$1,400,000 GF

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: 43rd Street Improvements \$1,400,000

Fund Sources: General

\$1,400,000

".

Explanation:

(This amendment provides \$1.4 million for construction of a four-lane median-divided thoroughfare along the southern edge of the Old Dominion University campus. The improvements will correct drainage and safety problems on the current street.)

Item C-55.30 #4h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$12,600,000 GF

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: Technology Building

Renovations \$12,600,000

Fund Sources: General

\$12,600,000

".

Explanation:

(This amendment provides \$12.6 million for renovation of the Technology Building on the campus of Old Dominion University to consolidate the College of Health Sciences in a single facility.)

Item C-55.30 #5h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$4,800,000 GF

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: Hughes Hall Renovations \$4,800,000

Fund Sources: General \$4,800,000 ".

Explanation:

(This amendment provides \$4.8 million for renovation of Hughes Hall on the campus of Old Dominion University to provide space for the Advanced Computational Center and to refurbish the exterior of the building.)

Item C-55.30 #6h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$1,176,100
		GF

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: Chemistry Building
Renovations

\$1,176,100

 Fund Sources: General

\$1,176,100

".

Explanation:

(This amendment provides \$1,176,100 for renovation of five instructional laboratories in the Chemistry Building on the campus of Old Dominion University. Six labs were renovated with funds from a grant; the remaining labs would have electrical and ventilation systems updated, and new casework and fume hoods installed.)

Item C-55.30 #7h

Education: Higher Education	FY 98-99	FY 99-00
Old Dominion University	\$0	\$1,700,000
		GF

Language:

Page 483, after line 11, insert:

"C-55.30 Improvements: Tri-Cities Center
Renovations

\$1,700,000

 Fund Sources: General

\$1,700,000

".

Explanation:

(This amendment provides \$1.7 million for renovation of a building on the Portsmouth Campus of Tidewater Community College for use by Old Dominion and Norfolk State University as a site for serving students in the Tri-Cities region.)

Item C-56.10 #1h

Education: Higher Education	FY 98-99	FY 99-00
George Mason University	\$0	\$1,400,000 GF

Language:

Page 483, after line 18, insert:

"C-56.10 Improvements: Arlington Campus Renovations \$1,400,000
Fund Sources: General \$1,400,000".

Explanation:

(This amendment provides funds for general renovations of the original building on the Arlington campus of George Mason University.)

Item C-56.10 #2h

Education: Higher Education	FY 98-99	FY 99-00
George Mason University	\$0	\$2,800,000 GF

Language:

Page 483, after line 18, insert:

"C-56.10 New Constructions: Planning for
Arlington Campus, Phase II \$2,800,000
Fund Sources: General \$2,800,000".

Explanation:

(This amendment provides funds for planning for a new academic building on the Arlington campus of George Mason University.)

Item C-56.10 #3h

Education: Higher Education	FY 98-99	FY 99-00
George Mason University	\$0	\$406,000 GF

Language:

Page 483, after line 18, insert:

"C-56.10 Improvements: Utilities Infrastructure \$406,000
Fund Sources: General \$406,000".

Explanation:

(This amendment provides funds for utilities infrastructure improvements on the Arlington campus of George Mason University.)

Item C-59 #1h

Education: Higher Education George Mason University	FY 98-99 \$2,800,000	FY 99-00 \$0 GF
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Language:

Page 483, line 25, strike "18,988,000" and insert "21,788,000".

Explanation:

(This amendment provides supplemental funds for new equipment for Academic Building IV on the Fairfax campus of George Mason University.)

Item C-59.10 #2h

Education: Higher Education George Mason University	FY 98-99 \$700,000	FY 99-00 \$0 GF
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Language:

Page 483, line 28, strike "500,000" and insert "1,200,000".

Explanation:

(This amendment provides additional funds to complete the architectural design work associated with construction of Phase III of the Prince William Institute of George Mason University.)

Item C-59.10 #3h

Education: Higher Education George Mason University	FY 98-99 \$700,000	FY 99-00 \$0 GF
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Language:

Page 483, line 28, strike "500,000" and insert "1,200,000".

Explanation:

(This amendment provides additional funds to complete the architectural design work associated with construction of Phase III of the Prince William Institute of George Mason University.)

Item C-63.10 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Institute Of Marine Science	\$0	\$1,150,000 GF

Language:

Page 484, after line 22, insert:

"C-63.10 Acquisition: Masterplan Properties \$1,150,000
Fund Sources: General
\$1,150,000".

Explanation:

(This amendment provides funds for acquisition of three available parcels within the masterplan boundaries of the Virginia Institute of Marine Science.)

Item C-63.10 #2h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Institute Of Marine Science	\$0	\$5,950,000 GF
	\$0	\$2,500,000 NGF

Language:

Page 484, after line 22, insert:

"C-63.10 New Construction: Brooke and Davis Halls Replacement \$8,450,000
Fund Sources: General
\$5,950,000
Higher Education Operating \$2,500,000".

Explanation:

(This amendment provides funds for demolition and reconstruction of two science laboratories at the Virginia Institute of Marine Science.)

Item C-66.10 #1h

Education: Higher Education James Madison University	FY 98-99 \$0	FY 99-00 \$21,000,000	GF
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Language:

Page 485, after line 5, insert:

"C-66.10 New Construction: College of Integrated
Science and Technology, Phase III \$21,000,000
Fund Sources: General \$21,000,000".

Explanation:

(This amendment provides funds for construction of a 180,000 GSF facility, which would be the third academic building on the new campus of James Madison University.)

Item C-66.10 #2h

Education: Higher Education James Madison University	FY 98-99 \$0	FY 99-00 \$6,400,000	GF
----------------------------------------------------------------	------------------------	--------------------------------	----

Language:

Page 485, after line 5, insert:

"C-66.10 Improvements: Renovation of
Harrison Hall Annex \$6,400,000
Fund Sources: General \$6,400,000".

Explanation:

(This amendment provides funds for renovations to the buildings housing the Schools of Speech Communications and Media Arts and Design at James Madison University.)

Item C-66.10 #3h

Education: Higher Education James Madison University	FY 98-99 \$0	FY 99-00 \$925,000	GF
----------------------------------------------------------------	------------------------	------------------------------	----

Language:

Page 485, after line 5, insert:

"C-66.10 Improvements: Renovation of

Roop Hall

\$925,000

Fund Sources: General

\$925,000".

Explanation:

(This amendment provides funds for renovation of a portion of the building housing the Department of Communication Sciences and Disorders at James Madison University.)

Item C-66.10 #4h

Education: Higher Education

FY 98-99

FY 99-00

James Madison University

\$0

\$1,500,000 NGF

Language:

Page 485, after line 5, insert:

"C-66.10 Improvements: Renovation of

Warren Hall

\$1,500,000

Fund Sources: Higher Education Operating \$1,500,000".

Explanation:

(This amendment provides funds for partial renovation of the Student Services Building at James Madison University.)

Item C-66.30 #1h

Education: Higher Education

FY 98-99

FY 99-00

The College Of William And Mary

\$0

\$13,388,000 GF

In Virginia

Language:

Page 484, after line 3, insert

"C-66.30 Improvements: Renovation and Expansion of

Rogers Hall \$13,388,000

Fund Sources: General \$13,388,000".

Explanation:

(This amendment provides funds for the renovation of Rogers Hall, which houses the chemistry department of the College of William and Mary. The College has experienced a significant increase in the demand for chemistry courses, as a result of demand for pre-med courses, and the laboratory participation requirement. The project to modernize the facility will address safety and handicapped access problems, mechanical systems replacement, and technological connectivity.)

Item C-66.30 #2h

Education: Higher Education	FY 98-99	FY 99-00
The College Of William And Mary	\$0	\$14,881,000
In Virginia		GF

Language:

Page 484, after line 3, insert

"C-66.30. Improvements: Renovation and Expansion of

Millington Hall \$14,881,000

Fund Sources: General

\$14,881,000

".

Explanation:

(This amendment provides funds for the renovation of Millington Hall, which houses the biology and psychology departments of The College of William and Mary. The college has experienced a significant increase in the demand for biology and chemistry courses as a result of both the demand for pre-med courses and the laboratory participation requirement for undergraduate students. The project to modernize the facility will address safety and handicapped access problems, mechanical systems replacement, and technological connectivity.)

Item C-69.10 #1h

Education: Higher Education	FY 98-99	FY 99-00
Christopher Newport University	\$0	\$2,800,000
		GF

Language:

Page 485, after line 25, insert:

"C-69.10. Construction: Maintenance Support

Facility \$2,800,000

Fund Sources: General

\$2,800,000".

Explanation:

(This amendment provides funds to Christopher Newport University for construction of a facility to house plant operations, a warehouse, and housekeeping and purchasing operations. The new facility would centralize these operations, and replace facilities that will be demolished due to planned capital projects.)

Item C-69.10 #2h

Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$2,100,000	GF
	\$0	\$1,642,000	NGF

Language:

Page 485, after line 25, insert:

"C-69.10. Construction: Criminal Justice

Academy \$3,742,000

Fund Sources: General

\$2,100,000

Trust and Agency \$1,642,000".

Explanation:

(This amendment provides \$2.1 million to Christopher Newport University as its share to match \$1,642,000 in local funds for construction of a permanent facility for the Hampton Roads Regional Academy of Criminal Justice.)

Item C-69.10 #3h

Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$200,000	GF

Language:

Page 485, after line 25, insert:

"C-69.10 Construction: Criminal Justice

Academy \$200,000

Fund Sources: General

\$200,000".

Explanation:

(This amendment provides funds to Christopher Newport University to begin planning for construction of a permanent facility for the Hampton Roads Regional Academy of Criminal Justice.)

Item C-70.10 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$3,550,000	GF

Language:

Page 485, line 29, strike "0" and insert "3,550,000".

Explanation:

(This amendment provides additional funds to Christopher Newport University to allow continued acquisition of properties surrounding the campus, as they become available.)

Item C-70.20 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$10,000,000	GF

Language:

Page 485, line 31, strike "0" and insert "10,000,000".

Explanation:

(This amendment provides \$10.0 million in the second year for the Performing Arts Center at Christopher Newport University. The project is being funded jointly by the Commonwealth, the cities of Hampton and Newport News, and private donations.)

Item C-72 #1h

Education: Higher Education	FY 98-99	FY 99-00
Longwood College	\$0	\$512,000 GF

Language:

Page 486, line 6, strike "8,587,000" and insert "9,099,000".

Explanation:

(This amendment provides supplemental funds for the Ruffner Complex Renovations at Longwood College, bringing the total general fund support for the project to \$9.7 million.)

Item C-72.10 #1h

Education: Higher Education	
Longwood College	Language

Language:

Page 486, after line 7, insert:

"C-72.10 New Construction: Planning for Heating
and Cooling Plant Modernization \$76,000
Fund Sources: General \$76,000".

Explanation:

(This amendment provides funds for design work associated with modernization of the heating and cooling infrastructure at Longwood College.)

Item C-72.10 #2h

Education: Higher Education	FY 98-99	FY 99-00
Longwood College	\$0	\$5,902,000 GF

Language:

Page 486, after line 7, insert:

"C-72.10 Improvements: Jarman Auditorium Renovation
Fund Sources: General \$5,902,000".

Explanation:

(This amendment provides funds for renovation of the Jarman Auditorium at Longwood College.)

Item C-73.10 #1h

Education: Higher Education	FY 98-99	FY 99-00
Norfolk State University	\$0	\$3,654,800 GF

Language:

Page 486, after line 15, insert:

"C-73.10. Improvements: Renovation of

Education Building \$3,654,800

Fund Sources: General \$3,654,800".

Explanation:

(This amendment provides funds for renovation of the building housing education offices and programs at Norfolk State University. Planning for the project was provided for previously, and has been completed.)

Item C-73.10 #2h

Education: Higher Education	FY 98-99	FY 99-00
Norfolk State University	\$0	\$6,261,700 GF

Language:

Page 486, after line 15, insert:

"C-73.10. Improvements: Renovation of Robinson

Technology Building \$6,261,700

Fund Sources: General

\$6,261,700

".

Explanation:

(This amendment provides funds for renovation of the William P. Robinson, Sr. Technology Building at Norfolk State University. The project will upgrade all mechanical systems and improve space usage.)

Item C-74 #1h

Education: Higher Education	FY 98-99	FY 99-00
Mary Washington College	\$0	\$5,491,000 GF

Language:

Page 486, line 19, strike "0" and insert "5,491,000".

Explanation:

(This amendment provides funds for renovation of Combs Hall on the Fredericksburg campus of Mary Washington College.)

Item C-75.10 #1h

Education: Higher Education		
Mary Washington College		Language

Language:

Page 486, line 28, after "thereon", strike the remainder of the line and insert:
"Notwithstanding the provisions of §2.1-512 of the Code of Virginia, all proceeds of the sale of such property, estimated at \$1.5 million, shall be deposited with the State Treasurer for use, upon appropriation, by Mary Washington College."

Page 486, strike line 29 through 31.

Explanation:

(This amendment allows Mary Washington College to retain 100 percent of the proceeds from the sale of approximately 72 acres of land, to be used when subsequently appropriated by the General Assembly.)

Item C-75.30 #1h

Education: Higher Education	FY 98-99	FY 99-00
Melchers-Monroe Memorials	\$0	\$175,000 GF

Language:

Page 487, line 28, strike "0" and insert "175,000".

Explanation:

(This amendment provides supplemental funding for the Phase I renovation of Belmont project at Melchers-Monroe Memorials, bringing the total for the project to \$675,000.)

Item C-75.40 #1h

Education: Higher Education	FY 98-99	FY 99-00
Melchers-Monroe Memorials	\$0	\$3,000,000 GF

Language:

Page 487, after line 29, insert:

"C-75.40 New Construction: Additions and Improvements to Belmont
\$3,000,000

Fund sources: General \$3,000,000".

Explanation:

(This amendment provides fund for expansion of the Belmont Studio at Melchers-Monroe Memorials.)

Item C-76.10 #1h

Education: Higher Education	FY 98-99	FY 99-00
Radford University	\$0	\$630,000 GF

Language:

Page 487, after line 34, insert:

"C-76.10. Improvements: Planning for

Renovation of Peters Hall \$630,000

Fund Sources: General \$630,000".

Explanation:

(This amendment provides funds for planning for renovation of Peters Hall, the teacher training facility, at Radford University.)

Item C-76.10 #2h

Education: Higher Education	FY 98-99	FY 99-00
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Radford University \$0 \$305,000 NGF

Language:

Page 487, after line 34, insert:

"C-76.10. Acquisition: Fairfax, Howe and

Adams Street Properties \$305,000

Fund Sources: Higher Education Operating \$305,000".

Explanation:

(This amendment provides funds to acquire a residence and a portion of the streets on the eastern boundary of Radford University's campus, to improve safety and traffic concerns.)

Item C-83 #1h

Education: Higher Education	FY 98-99	FY 99-00
Virginia Military Institute	\$0	\$700,000 GF

Language:

Page 488, line 17, strike "0" and insert "700,000".

Explanation:

(This amendment provides \$700,000 in equipment funding for the Scott-Shipp Hall renovation project at Virginia Military Institute. Equipment funds were reverted until needed for the project. Restoration of the funding will allow VMI to purchase fixed and movable equipment in time to complete the project by the planned date of June 2000.)

Item C-91.10 #1h

Education: Other	FY 98-99	FY 99-00
Virginia Museum Of Fine Arts	\$0	\$130,000 GF

Language:

Page 489, after line 34, insert:

"C-91.10 Improvements: Renovation of Pelham Chapel \$130,000

Fund Sources: General \$130,000".

Explanation:

(This amendment provides funds for repairs and renovations at the Pelham Chapel, 2900 Grove Avenue, in the Virginia Museum of Fine Arts Complex.)

Item C-94 #1h

Education: Other	FY 98-99	FY 99-00	
Jamestown-Yorktown Foundation	\$0	\$210,000	GF

Language:

Page 490, line 7, strike "0" and insert "210,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Cafe and Visitors Center at Jamestown Settlement, by the Jamestown-Yorktown Foundation.)

Item C-94 #2h

Education: Other	FY 98-99	FY 99-00	
Jamestown-Yorktown Foundation	\$675,000	\$0	GF

Language:

Page 490, line 7, strike "2,470,000" and insert "3,145,000".

Page 490, line 8, strike "2,470,000" and insert "3,145,000".

Explanation:

(This amendment provides additional funding to complete the Visitor Reception and Cafe Building currently under design at the Jamestown-Yorktown Foundation.)

Item C-101.10 #1h

Education: Other	FY 98-99	FY 99-00	
Gunston Hall	\$0	\$2,250,000	GF

Language:

Page 491, after line 1, insert:

"

§ 2-34.1 GUNSTON HALL (417)

C-101.10. Improvements: General Renovations and Additions	\$2,250,000
Fund Sources: General	\$2,250,000
Total for Gunston Hall	\$2,250,000
Fund Sources: General	\$2,250,000".

Explanation:

(This amendment provides funds for improvements to staff office space, libraries, the auditorium and storage areas at Gunston Hall Plantation.)

Item C-105.10 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health,	\$0	\$1,000,000	GF
Mental Retardation And Substance	\$0	\$1,000,000	NGF
Abuse Services			

Language:

Page 491, after line 33, insert:

"C-105.10 Improvements: Facility Renovations,
 Southwest Virginia Mental Health Institute \$2,000,000
 Fund Sources: General \$1,000,000
 Trust and Agency \$1,000,000

The state general fund appropriation provided for in this item shall be matched in an equal amount by local or private sources.".

Explanation:

(This amendment provides funds to renovations of buildings at Southwest Virginia Mental Health Institute.)

Item C-106 #1h

Health And Human Resources

Virginia Department For The
Visually Handicapped

Language

Language:

Page 491, after line 40, insert:

"From this item, the Virginia Department for the Visually Handicapped, with the approval of the Governor as otherwise provided by law, is authorized to expend funds to acquire a parcel of land that is adjacent to the current property, fronting on Leonard Street and its corner with Bainbridge Street, and to demolish the two structures currently occupying the site."

Explanation:

(This amendment authorizes the acquisition of a parcel of land in the city of Charlottesville from funds in this appropriation, so as to eliminate traffic congestion and enable compliance with city zoning ordinances.)

Item C-107.35 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 492, after line 39, insert:

"C-107.35 The Department of Conservation and Recreation shall forthwith proceed with the acquisitions and improvements authorized in Item C-107.30 of this act."

Explanation:

(This amendment directs the Department of Conservation and Recreation to immediately proceed with previously approved projects for the acquisition of land for New River State Park and improvements at Eastern Shore State Park.)

Item C-107.45 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 492, after line 47, insert:

"C-107.45. The funding provided in Item C-107.40 of this act shall be used consistent with the Pinnacle Park Master Site Plan."

Explanation:
(This amendment is self-explanatory.)

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$100,000 NGF

Language:
Page 492, after line 49, insert:
"C-107.60 Improvements: Smiley Block

Property Boat Ramp Access	\$100,000
Fund Sources: Special	\$100,000

- A. The Special Funds provided for in this item shall be made available from deposits to the Conservation Resources Fund, which have been made as a result of land transfer payments to the Commonwealth for certain properties in the Elko Tract in Henrico County.
- B. The state share of funding provided for in this item shall be matched in an equal amount from local or private sources.
- C. The project authorized herein may be completed as either a state or local construction project, as mutually agreed upon by the Department and affected localities."

Explanation:
(This amendment is self-explanatory.)

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$1,500,000 GF

Language:
Page 492, after line 49, insert:
"C-107.60. Acquisition: Properties Adjacent to
Kiptopeake State Park \$1,500,000
Fund Sources: General \$1,500,000".

Explanation:

(This amendment provides funds for acquisition of additional park land on the Eastern Shore of Virginia.)

Item C-107.60 #4h

Natural Resources	FY 98-99	FY 99-00
Department Of Conservation And Recreation	\$0	\$350,000 GF

Language:

Page 493, after line 3, insert:

"C-107.60 New Construction: Construction of Masterplan

Improvements, Smith Mountain Lake	\$350,000
Fund Sources: General	\$350,000".

Explanation:

(This amendment provides funds for construction projects at Smith Mountain State Park.)

Item C-112 #1h

Natural Resources	FY 98-99	FY 99-00
Virginia Museum Of Natural History	\$0	\$8,450,000 GF

Language:

Page 493, line 18, strike "1,550,000" and insert "10,000,000".

Page 493, line 19, strike "1,550,000" and insert "10,000,000".

Page 493, after line 28, insert:

"3. The Museum shall pay for any additional construction costs exceeding the \$10,000,000 appropriation from nongeneral fund sources."

Explanation:

(This amendment provides \$8,450,000 of general fund support for the construction of a new facility for the Virginia Museum of Natural History in Martinsville. Nongeneral funds must be used for construction costs exceeding the general fund appropriation.)

Item C-134.30 #1h

Public Safety	FY 98-99	FY 99-00
Department Of Military Affairs	\$0	\$1,070,000 GF

Language:

Page 498, after line 3, insert:

"C-134.30 Improvements: Southwest Virginia

Community College Armory Wiring \$100,000

Fund Sources: General \$100,000".

Explanation:

(This amendment provides funds to install conduit and fiber optic cabling in the National Guard Armory on the campus of Southwest Virginia Community College.)

Item C-135.20 #1h

Public Safety	FY 98-99	FY 99-00
Department Of State Police	\$0	\$280,000 GF

Language:

Page 498, line 18, insert:

"C-135.20 New Construction: South Hill Area Office \$0 \$280,000

Fund Source: General \$0 \$280,000"

Explanation:

(This amendment provides \$280,000 from the general fund the second year for construction and improvements to the South Hill State Police Area Offices.)

Item C-135.20 #2h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice Services	\$100,000	\$0 GF

Language:

Page 498, after line 20, insert:

"

§ 2-45.1 DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)

C-135.20 New Construction: Planning for Law

Enforcement Driver Training Facilities	\$100,000
Fund Sources: General	\$100,000
Total for Department of	
Criminal Justice Services	\$100,000
Fund Sources: General	\$100,000".

Explanation:

(This amendment provides funds for consultant services and design work associated with development of a law enforcement driver training facility, which is proposed to be located at the Fort Pickett Military Reservation.)

Item C-135.20 #3h

Public Safety	FY 98-99	FY 99-00
Department Of Criminal Justice Services	\$100,000	\$0 GF

Language:

Page 498, after line 20, insert:

"

§ 2-45.1 DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)

C-135.20 New Construction: Planning for Law

Enforcement Driver Training Facilities	\$100,000
Fund Sources: General	\$100,000
Total for Department of	
Criminal Justice Services	\$100,000
Fund Sources: General	\$100,000".

Explanation:

(This amendment provides funds for consultant services and design work associated with development of a law enforcement driver training facility, which is proposed to be located at the Fort Pickett Military Reservation.)

Item C-144.30 #1h

Department of Rail and Public Transportation	FY 98-99	FY 99-00
Department Of Transportation	\$0	\$75,000,000 NGF

Language:

Page 500, after line 48, insert:

"

§ 2-47.1 DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION (505)

C-144.30 Acquisition: Mass Transit Right-of-

Way Vienna to Centerville

\$75,000,000

Fund Sources: General

\$75,000,000

Total for Department of Rail

\$75,000,000

and Public Transportation

\$

Fund Sources: Transportation Trust

75,000,000

".

Explanation:

(This amendment provides nongeneral fund authority for the acquisition of right-of-way to extend metro rail service from Vienna to Centerville.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The State Comptroller shall transfer an amount estimated at \$788,707 to the general fund on or before June 30, 1999, from the Teacher Liability Insurance Program."

Explanation:

(This amendment will revert the balance in the Teacher Liability Insurance Program to the general fund. This insurance program was eliminated by the 1998 General Assembly. Rather than maintain a balance to pay the cost of potential claims, a companion language amendment in §3-2.03 provides a \$1 million line of credit should any claims be submitted.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 506, line 4, strike "5,706,883" and insert "8,706,883".

Explanation:

(This amendment increases by \$3 million the amount of funds to be deposited into the general fund via the Contract Prisoners Special Revenue Fund. This is based on a revised estimate that predicts an increase in the number of out-of-state contract prisoners.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 506, line 29, strike "Notwithstanding the provisions of § 10.1-2128, Code of Virginia, t" and insert "T".

Page 506, line 30, strike "\$11,310,000" and insert "\$7,052,100".

Page 506, line 31, after "fund to" strike the remainder of the line and insert:

"correct for an error in the calculation of the deposit required by § 10.1-2128, Code of Virginia."

Explanation:

(This amendment reflects the original intent for use of the Water Quality Improvement Fund. A companion amendment is in Item 427.)

Item 3-2.01 #1h

**Working Capital Funds and Lines
of Credit**

Advances to Working Capital
Funds

Language

Language:

Page 507, after line 35, insert "A.".

Page 507, after line 41, insert:

"B. The State Comptroller shall record on the books of the Commonwealth the amount of \$1,900,000 to be considered as a working capital advance for the Virginia Baseball Stadium Authority. The funds to repay the advance shall be generated from revenues collected by the Authority. The State Comptroller shall make available to the Virginia Baseball Stadium Authority the amounts of \$650,000 on July 1, 1999 and \$250,000 on December 1, 1999, from the general fund as a temporary cash flow advance, to be repaid consistent with a repayment schedule agreed to by the Authority and the State Comptroller."

Explanation:

(This amendment authority for a working capital loan from the State Treasury to the Virginia Baseball Stadium Authority.)

Item 3-2.03 #1h

Working Capital Funds and Lines

of Credit

Lines of Credit

Language

Language:

Page 508, after line 9, insert:

"Department of General Services, for the Teacher Liability Insurance Program. \$1,000,000".

Explanation:

(This amendment establishes a line of credit to cover the costs should any claims be submitted under the Teachers Liability Insurance Program. This program was eliminated by the 1998 General Assembly. A companion amendment in §3-1.01 reverts the fund balance in the program to the general fund.)

Item 4-1.03 #1h

Appropriations

Appropriation Transfers

Language

Language:

Page 511, after line 8, insert:

"d) In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§15.2-4100 et seq.) of Title 15.2, Code of Virginia subsequent to July 1, 1999, the provisions of §15.2-1302 shall govern distributions from state agencies to the county in which the town is situated, and the Director of the Department of Planning and Budget is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of §15.2-1302."

Explanation:

(This amendment implements the provisions of §15.2-1302, Code of Virginia relating to the fiscal impact on cities which revert to town status, and assures that financial policies and procedures will be consistent with those provisions.)

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 517, after line 35, insert:

"8. It is the intent of the General Assembly that in-state students at Virginia's community colleges pay 20 percent of their cost of education, and that in-state undergraduates at the other public institutions of higher education pay 25 percent of their cost of education. This policy shall begin in Fiscal Year 2000 with a phased approach that brings the share of cost for in-state community college students to at least 23 percent and brings the share of cost for in-state undergraduate students at the other public institutions of higher education to at least 27 percent."

Explanation:

(This amendment would return Virginia's public colleges and universities to a policy whereby in-state undergraduate students pay a fixed share of the cost of their education. Currently, the Commonwealth has no policy on the share of the cost of education that should be paid by the general fund or by students, and due to differences in tuition increases during the early 1990s and limits on tuition, the percent of cost paid by students varies considerably from institution to institution. Restoration of a policy on the percent of cost provides uniformity across institutions. The amendment beginning in Fiscal Year 2000 would phase in a policy of in-state students at the community colleges paying 20 percent of their share of costs, and in-state undergraduate students at the other public institutions paying 25 percent. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies.)

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 522, line 31, strike "are suitable and adequate, and whether they".

Explanation:

(This amendment implements a portion of certain JLARC recommendations involving the review of capital project budgets at institutions of higher education. Specifically, it eliminates requirements that allow central agencies to opine as to the suitability and adequacy of capital project proposals in relation to the overall program purposes.)

Item 4-5.08 #1h

Special Conditions and Restrictions

on Expenditures

Delegation of Authority

Language

Language:

Page 531, after line 41, insert:

"2. Notwithstanding the provisions of §11-55, Code of Virginia, no approval of the Governor shall be required for contract modifications as specified therein for the pilot programs of the selected institutions of higher education referenced in paragraph 1., provided that contract modifications of such projects, including construction and architectural and engineering change orders, shall be approved by the boards of visitors, who may further delegate this authority to the president, a vice president, or the individual responsible for facilities design and construction matters at the selected institution of higher education to act on its behalf."

Page 531, line 42, strike "2" and insert "3".

Explanation:

(This amendment allows the boards of visitors of the institutions of higher education included in the capital outlay decentralization pilot project [University of Virginia, Virginia Tech, and the College of William and Mary] to delegate approval of project change orders to the administration of the institution. Currently, the board may not make this delegation, which may result in delays in nongeneral fund projects under the decentralization pilot.)

Item 4-5.08 #2h

Special Conditions and Restrictions

on Expenditures

Delegation of Authority

Language

Language:

Page 531, line 41, after "1998." insert:

"The pilot program shall be expanded to include Old Dominion University."

Page 531, line 52, after

"1998." insert:

"The pilot program shall be expanded to include Old Dominion University."

Explanation:

(This amendment allows Old Dominion University to participate in a pilot project for capital outlay decentralization.)

Item 4-5.13 #1h

Language

Language:

Page 533, after line 6 insert:

"§ 4.5.13 INDEPENDENCE OF FOUNDATIONS OF THE PUBLIC COLLEGES AND UNIVERSITIES

It is the policy of the Commonwealth to encourage private giving to the public colleges and universities and to encourage the work of independent foundations established to support and enhance their programs. Toward that end, no officer, employee or agent of the Commonwealth shall take any action that may discourage private giving and, other than the requirements of current State and Federal law, no officer, employee or agency of the Commonwealth shall place, or attempt to place, limitations or requirements upon independent foundations regarding the conduct of their business. It is the intent of the General Assembly that the independence of the foundations of the public colleges and universities be respected and not interfered with in any way. Further, it is the intent of the General Assembly that the public colleges and universities maximize revenues from private giving to enhance their programs."

Explanation:

(This amendment is self-explanatory.)

Item 4-5.13 #2h

Language

Language:

Page 533, after line 6 insert:

"§ 4.5.13 MAINTENANCE OF PHYSICAL PLANT

It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a priority. No appropriations shall be transferred from the "Operation and Maintenance of Plant" subprogram unless specifically authorized by the General Assembly.".

Explanation:

(This amendment is self-explanatory.)

**Special Conditions And Restrictions
On Expenditures**

Language

Language:

page 533, after line 6, insert:

"

§ 4-5.13 Sale of Elko Tract Parcels

- a. In consideration of the real Estate Purchase Agreement dated May 20, 1996 between the Commonwealth and the Industrial Development Authority of Henrico County, Virginia, which involves that certain property described as 2,272 acres, more or less, and which is generally referred to as the Elko Tract, the Governor or his designee shall not agree to the sale of any remaining parcels at less than fair market value, which shall be based upon a current appraisal of the subject parcel by an independent appraiser certified as a Licensed General Appraiser.
- b. Recognizing the commercial business and industrial development objectives of the conveyance of the Elko Tract by the Commonwealth, the Governor shall be authorized to utilize funds available in the Governor's Development Opportunity Fund, as provided for in Item 547 of this Act, as a resource for use, in the Governor's discretion, to meet the requirements of subsection a. of this section.
- c. At least thirty days prior to the execution of the real estate transfer agreement for sale of remaining parcels involving the Elko Tract, the Governor or his designee shall notify the chairmen of the House Appropriations and Senate Finance Committees, providing a description of the parcel, the purchaser and the agreed upon sale price."

Explanation:

(This amendment is self-explanatory.)

Positions and Employment

Employee Compensation

Language

Language:

Page 534, line 32, after "Virginia," insert:
"the Jamestown-Yorktown Foundation,"

Explanation:

(This amendment provides authority for the Jamestown-Yorktown Foundation Board of Trustees to supplement the salary of the Executive Director from nonstate funds to bring it in line with that of industry standards and to maintain an appropriate compensation variance between the agency head and senior level staff.)

Item 4-6.01 #4h

Positions and Employment

Employee Compensation

Language

Language:

Page 537, strike lines 47 through 50.

Page 537, line 47, insert:

"

Director, Department of Employee

Relations Counselors

\$84,728

\$91,000

\$94,640

".

Page 539, after line 30, insert:

"

Director, Department of Employee

Relations Counselors

\$80,000

\$81,800

\$83,641

".

Explanation:

(This amendment provides the correct presentation of the change in salary level for the Director, Department of Employee Relations Counselors, from Level IV to Level III.)

Item 4-6.01 #5h

Positions and Employment

Employee Compensation

Language

Language:

Page 538, line 21, strike "96,795" and "100,667" and insert "97,617" and "101,522".

Explanation:

(This amendment provides the correct salary for the Director, Virginia Museum of Fine Arts.)

Item 4-6.01 #6h

Positions and Employment

Employee Compensation

Language

Language:

Page 542, line 45, strike "119,360" and "124,134" and insert "121,018" and "125,859".

Explanation:

(This amendment provides the correct salary for the President of Old Dominion University.)

Item 4-6.01 #7h

Positions and Employment

Employee Compensation

Language

Language:

Page 535, after line 45, insert:

"Executive Director,

Department of Game

and Inland Fisheries

\$92,609 \$96,823 \$100,696".

Page 538, strike lines 33 through 36.

Explanation:

(This amendment moves the salary of the Executive Director of the Department of Game and Inland Fisheries from a Level III agency head to a Level I agency head.)

Positions and Employment

Employee Benefits

Language

Language:

Page 546, after line 33, insert:

"g. State Medicare Retirees who elected to enroll in a Medicare + Choice plan when first eligible for Medicare, or who transferred from a state-sponsored program to a Medicare + Choice plan and maintained continuous coverage in such a plan, shall be eligible to participate in the state-sponsored Medicare Supplement health plan. If the retired Medicare-eligible employee first enrolled in a Medicare + Choice plan prior to January 1, 1999, the coverage effective date for returning to the state Medicare Supplement plan will be July 1, 1999."

Explanation:

(This amendment allows state retirees that participated in a Medicare+Choice plan prior to January 1, 1999, to elect to receive Medicare supplemental coverage offered under the State Employee Health Insurance Program.)

Positions and Employment

Employee Benefits

Language

Language:

Page 546, after line 33, insert:

"g. Any employee with fifteen years or more of service, who was employed in the legislative branch part-time prior to 1975, shall be entitled to a compilation of all part-time service to be counted as creditable service in the Virginia Retirement System. Part-time service shall be defined as a minimum of 5 months of service for each calendar year."

Explanation:

(This amendment is self-explanatory.)