

**Revenues**

Revenues

Language

## Language:

Page 1, line 42, strike "\$241,044,233" and "\$197,503,389" and "\$43,540,844" and insert "\$223,470,025", "\$197,753,019" and "\$25,717,006".

Page 1, line 44, strike "\$9,487,744,089" and "\$9,963,104,659" and "\$19,450,848,748" and insert "\$9,547,421,289" and "\$10,005,571,837" and "\$19,552,993,126".

Page 1, line 46, strike "\$368,063,103" and "\$407,616,953" and "\$775,680,056" and insert "\$384,240,766" and "\$408,986,132" and "\$793,226,898".

Page 1, line 49, strike "\$10,585,278,959" and "\$10,568,225,001" and "\$21,153,503,960" and insert "\$10,678,708,030" and "\$10,612,310,988" and "\$21,291,019,018".

Page 2, line 4, strike "\$9,955,414,094" and "\$10,171,406,617" and "\$20,126,820,711" and insert "\$9,958,121,865" and "\$10,319,245,414" and "\$20,277,367,279".

Page 2, line 6, strike "\$254,512,500" and "\$3,113,000" and "\$257,625,500" and insert "\$266,117,500" and "\$13,263,000" and "\$279,380,500".

Page 2, line 9, strike "\$11,623,272,597" and "\$10,174,519,617" and "\$21,797,792,214" and insert "

"\$11,637,585,368" and "\$10,332,508,414" and "\$21,970,093,782".

Page 2, line 11, strike "\$22,208,551,556" and "\$20,742,744,618" and "\$42,951,296,174" and insert "\$22,316,293,398" and "\$20,944,819,402" and "\$43,261,112,800".

## Explanation:

(This amendment adjusts the balances, revenues, and transfers on the front page.)

**Legislative Department**

General Assembly Of Virginia

**FY 98-99**

\$0

**FY 99-00**

\$300,000

GF

Language:

Page 4, line 5, strike "23,685,747" and insert "23,985,747".

Page 7, line 37, after "H." insert "1."

Page 7, line 42, strike "prior to the 1999 Session of the".

Page 7, line 43, strike " General Assembly".

Page 7, after line 60, insert:

"2. The Joint Subcommittee Studying Higher Education Funding Policies shall conduct an assessment of the adequacy of the current educational and general funding levels for Virginia's public institutions of higher education. The assessment shall be used to develop guidelines against which to measure funding requests for higher education. The assessment shall include, but not be limited to, the following components:

- a) Updated student-to-faculty ratios based on current practice or industry norms.
- b) Consideration of support staff needs, and the changing requirements of support staff due to technology and privatization of services previously performed by the institutions.
- c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other nonpersonal services expenses.
- d) Recognition of the individual mission of the institution, student characteristics, location, or other factors that may influence the costs of instruction.
- e) Benchmarking of the funding guidelines against a group of peer institutions, or other appropriate comparator group, to assess the validity of the guidelines.
- f) Means by which measures of institutional performance can be assessed and incorporated into funding and policy guidelines for higher education.

3. The Joint Subcommittee Studying Higher Education Funding Policies shall develop a more precise methodology for determining funding needs at Virginia's public institutions of higher education related to enrollment growth. The methodology should take into consideration that support staff and operations may need to be expanded when enrollment growth reaches certain levels. Cost differentials between programs and level of students should be taken into consideration. The subcommittee shall make its recommendations to the General Assembly by December 15, 1999.

4. The Joint Subcommittee may seek support from the staff of the Senate Finance and House Appropriations Committees, the public institutions of higher education, or other higher education or state agency representatives, as requested by the joint subcommittee. At its discretion, the Joint Subcommittee may contract for consulting services. Out of this appropriation, \$300,000 is provided from the general fund in the second year to support the activities of the Joint Subcommittee.

5. The work of the Joint Subcommittee shall be completed prior to the 2001 Session

of the General Assembly. The Joint Subcommittee shall provide an interim report prior to the 2000 Session of the General Assembly."

**Explanation:**

(This amendment provides \$300,000 from the general fund the second year to continue the Joint Subcommittee on Higher Education Funding Policies, and calls for an assessment of the adequacy of instructional funding at Virginia's public institutions of higher education. The assessment would be used to develop guidelines for prospective funding. The amendment also calls for a new methodology for funding enrollment growth at Virginia's public institutions of higher education. Currently, the Commonwealth lacks comprehensive funding guidelines for higher education, or an accepted methodology for funding new enrollments. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies, comprised of four members of the Senate Finance Committee and four members of the House Appropriations Committee.)

			Item 1 #3c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
General Assembly Of Virginia	\$55,640	\$55,640	GF

**Language:**

Page 4, line 5, strike "24,207,747" and insert "24,263,387".

Page 4, line 5, strike "23,685,747" and insert "23,741,387".

**Explanation:**

(This amendment provides \$55,640 each year from the general fund for the Office of the Clerk of the Senate, for unbudgeted costs.)

			Item 1 #4c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
General Assembly Of Virginia	\$0	\$150,000	GF

**Language:**

Page 4, line 5, strike "23,685,747" and insert "23,835,747".

Explanation:

(This amendment provides \$150,000 the second year from the general fund for restoration of the painting of the Battle of Yorktown in the Old Senate Chamber.)

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			Item 1 #4c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
General Assembly Of Virginia	(\$9,450)	\$0	GF

Language:

Page 4, line 5, strike "24,207,747" and insert "24,198,297".

Explanation:

(This amendment reduces funds budgeted in the first year for the daily expense allowances of legislators and their aides, based on a reduction in the maximum allowable rate authorized by the Internal Revenue Service.)

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			Item 1 #5c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
General Assembly Of Virginia	\$0	(\$159,885)	GF

Language:

Page 4, line 5, strike "23,685,747" and insert "23,525,862".

Explanation:

(This amendment reduces funds budgeted in the second year for the state share of VRS contributions, based on a reduction in the allowable amounts on which credits may be counted, as provided for in House Bill 1486.)

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			Item 1 #6c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
General Assembly Of Virginia	\$0	\$50,000	GF

Language:

Page 4, line 5, strike "23,685,747" and insert "23,735,747".

Explanation:

(This amendment provides \$50,000 from the general fund the second year for a study of business incentive policies, pursuant to House Joint Resolution 668.)

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		Item 1 #7c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>
General Assembly Of Virginia	\$0	\$462,850 GF

Language:

Page 4, line 5, strike "23,685,747" and insert "24,148,597".

Explanation:

(This amendment provides \$452,850 from the general fund the second year for the Office of the Clerk of the House of Delegates, for unbudgeted costs.)

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	Item 1 #8c
<b>Legislative Department</b>	
General Assembly Of Virginia	Language

Language:

Page 6, line 17, strike "Floor".

Explanation:

(This amendment clarifies legislative intent with respect to reimbursement of office expenses for the Majority and Minority Leaders of the House of Delegates and the Senate.)

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		Item 1 #9c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>
General Assembly Of Virginia	(\$1,230,000)	(\$722,500) GF

Language:

Page 4, line 5, strike "24,207,747" and insert "22,977,747".

Page 4, line 5, strike "23,685,747" and insert "22,963,247".

Explanation:

(This amendment removes funding which was added by the 1998 General Assembly for an increase in Members' office expenses and interim per diems.)

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			Item 2 #1c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Legislative Services	\$0	\$315,000	GF
	1.00	1.00	FTE

Language:

Page 8, line 5, strike "67,500" and insert "382,500".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998, report to increase second-year funding for Phase II of the Census Redistricting Data Project and to provide funds to add one staff position for committee support.)

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	Item 4 #1c
<b>Legislative Department</b>	
Virginia Code Commission	Language

Language:

Page 8, after line 30, insert:

"An amount of up to \$15,000 per year may be transferred from Item 21 to cover a decline in subscription fees, upon verification of the revenue shortfall and submission of a request to the Chairman of the Joint Rules Committee."

Explanation:

(This amendment corrects an oversight in Chapter 1, 1998 Special Session I, by implementing an action contained in the Joint Rules Committee's January 23, 1998, report on Legislative Agency Budgets for 1998-2000.)

Item 9 #2c

**Legislative Department**

**FY 98-99**

**FY 99-00**

Virginia State Crime Commission

\$2,027

\$1,466 GF

\$2,518

\$2,518 NGF

Language:

Page 9, line 34, strike "404,552" and insert "409,097".

Page 9, line 34, strike "406,945" and insert "410,929".

Explanation:

(This amendment implements action of the Joint Rules Committee in its January 23, 1998, report on Legislative Agency Budgets for 1998-2000. These amounts were inadvertently omitted from Chapter 1, 1998 Special Session I.)

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Item 9 #3c

**Legislative Department**

Virginia State Crime Commission

Language

Language:

Page 9, following line 39, insert:

"The Crime Commission, in carrying out its study of emergency 911 services (pursuant to House Joint Resolution 215 of the 1998 General Assembly) shall study (i) the local tax for enhanced emergency telephone services as established in §58.1-3812 of the Code of Virginia; (ii) the extent to which the revenues generated by this tax have been utilized as required in §58.1-3813 D of the Code of Virginia; and (iii) the extent to which localities utilizing these funds are able to respond efficiently and effectively to the demand for E-911 service. Upon request by the Commission, the Auditor of Public Accounts shall provide financial information on the revenues received and disbursements made by localities providing E-911 services."

Explanation:

(This amendment directs the Crime Commission to expand the scope of its study of emergency 911 communications to evaluate the assessment and utilization of the local tax for enhanced emergency telephone services.)

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Item 10 #2c

**Legislative Department**

Virginia Commission On Youth

Language

Language:

Page 10, line 37, insert:

"The Commission on Youth, with assistance from the Departments of Planning and Budget and Juvenile Justice, shall evaluate the adequacy of the funding formula for the Virginia Juvenile Community Crime Control Act. In examining the funding formula, the Commission shall also assess the potential role of local or regional Offices on Youth in the coordination, local oversight, and administration of programs funded through the Virginia Juvenile Community Crime Control Act."

Explanation:

(This amendment directs the Commission on Youth to study the adequacy of the funding formula for the Virginia Juvenile Community Crime Control Act.)

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Item 12 #3c

**Legislative Department**

Joint Commission On Health Care

Language



Language:

Page 11, at the beginning of line 8, insert "A."

Page 11, after line 27, insert:

"B. As part of its ongoing responsibilities for making recommendations to the General Assembly regarding health care policy in the Commonwealth, the Joint Commission on Health Care shall review the efficiency, effectiveness, and outcomes of the Commonwealth's health workforce initiatives related to improving access to care in underserved areas. The Joint Commission's ongoing review shall include the Area Health Education Center program; the various recruitment, scholarship and loan repayment programs; the activities of the Generalist Physician Initiative which relate to improving access to care in underserved areas; and, the activities of other related private, nonprofit community-based organizations. The Joint Commission on Health Care's review of health workforce activities and initiatives shall include, but need not be limited to, (i) monitoring and analyzing the efficiency, effectiveness and outcomes of existing programs designed to recruit and retain primary care providers in underserved areas; (ii) identifying new, innovative programs that can increase the number of primary care providers locating in underserved areas; (iii) identifying effective workforce programs in other states that could be implemented in Virginia; (iv) recommending appropriate modifications to Virginia's overall health workforce efforts; and (v) recommending appropriate funding strategies. The Joint Commission shall conduct its review and analysis in cooperation with the House Appropriations Committee and the Senate Finance Committee. The Joint Commission also shall consult with and involve the Department of Health and the affected workforce programs and initiatives in its review activities. The Joint Commission shall complete its initial review by November 1, 1999, and shall report its findings and recommendations to the Governor and the 2000 Session of the General Assembly."

Explanation:

(This amendment directs the Joint Commission on Health Care to review certain health workforce initiatives.)

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			Item	14.10 #1c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Capitol Square Council	\$0	\$100,000	GF	
	0.00	2.00	FTE	

Language:

Page 12, after line 5, insert:

"Capitol Square Preservation Council (xxx)

14.10 Architectural and Antiquity Research Planning and Coordination (xxxxx)

\$0 \$100,000

Architectural Research (xxxxxx) \$0 \$100,000

Fund Sources: General \$0 \$100,000

Authority: Discretionary Inclusion

Total for Capitol Square Preservation Council \$0 \$100,000

General Fund Positions 0.00 1.00

Position Level 0.00 1.00

Fund Sources: General \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 from the general fund and one position the second year to support the Capitol Square Preservation Council, as provided for in House Bill 1206.)

Item 15 #1c

**Legislative Department**

**FY 98-99**

**FY 99-00**

Division Of Legislative Automated Systems

\$52,100

\$0 GF

Language:

Page 12, line 14, strike "2,892,698" and insert "2,944,798".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998, report to provide additional general funds in the first year to cover printing costs that previously were paid from subscription fees. Subscription fees have declined since legislative information is now available on the Internet.)

Item 16 #4c

**Legislative Department**

Joint Legislative Audit And Review Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall conduct a review of need-based financial aid programs of the Commonwealth of Virginia. The study shall (i) review the policies and implementation strategies for financial aid programs in other states; (ii) present alternative policies and administrative structures for carrying out financial aid programs in Virginia; and (iii) provide alternatives for a simplified, equitable financial aid program for students and parents. The objective of the study is the development of a financial aid system that is both fair to students and complementary to the Commonwealth's tuition policy. In addition, the Commission shall review merit scholarship and incentive scholarship plans, examine the purposes and measurable objectives of such scholarships and make recommendations regarding their application in Virginia. The Commission shall make its recommendations to the Joint Subcommittee on Higher Education Funding Policies, as established in Item 1 of this act, by December 15, 1999."

Explanation:

(This amendment directs JLARC to review the Commonwealth's need-based financial aid programs and the administrative procedures followed by the colleges and universities in the awarding of aid grants. This study was recommended by the Joint Subcommittee on Higher Education Funding Policies. Currently, each institution establishes its own award schedule, which may result in disparate treatment of students across institutions. The amendment also instructs the Commission to review merit and incentive scholarship plans.)

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			Item 16 #5c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Joint Legislative Audit And Review	\$0	\$216,670	GF
Commission	0.00	3.00	FTE

Language:

Page 12, line 33, strike "2,689,168" and insert "2,905,838".

Page 12, line 33, strike "2,689,168" and insert "2,905,838".

Page 14, following line 47, insert:

"J. Out of this appropriation, funds are provided to expand the technical support staff of the Joint Legislative Audit and Review Commission, in order to assist with legislative fiscal impact analysis when an impact statement is referred from the chairman of a standing committee of the House or Senate, and to conduct oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all agencies of the Commonwealth shall provide access to information necessary to accomplish these duties."

Explanation:

(This amendment provides \$216,670 and three FTE positions the second year from the general fund to expand JLARC's technical capacity to conduct fiscal analyses and budget forecasts, as recommended by the Joint Commission on the Commonwealth's Planning and Budget Process. A companion amendment to Item 21 transfers these funds from the legislative contingency account.)

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Item 16 #5c

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

Language:

Page 14, after line 47, insert:

"J. Pursuant to House Joint Resolution 137 from the 1998 Regular Session, the Joint Legislative Audit and Review Commission shall examine (i) cross-cutting or client-based issues within the Health and Human Resources Secretariat and (ii) the organization, management and performance of the Department of Health, including a review of the Department's monitoring of health maintenance organizations. The review of cross-cutting or client-based issues shall address study resolutions directed to the Joint Legislative Audit and Review Commission by the 1999 General Assembly that relate to services provided by agencies of the Health and Human Resources Secretariat. As resources are available, the review of cross-cutting or client-based issues shall also include issues that are relevant to multiple agencies in the secretariat, such as potential overlap or duplication of services. The Commission shall complete its work and submit its findings to the Governor and the General Assembly no later than the 2001 Session."

Explanation:

(This amendment is self-explanatory.)

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Item 16 #6c

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall conduct an annual follow-up review, beginning in fiscal year 2000, of the labor market experiences and welfare participation rates for welfare recipients, using the sample of individuals that was selected in 1998 for its study of welfare reform. This review shall include an analysis of the participant wage files maintained by the Virginia Employment Commission, and the welfare benefit files and VIEW program files maintained by the Department of Social Services."

Explanation:

(This amendment directs JLARC to conduct an annual review of welfare recipients in work programs.)

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Item 16 #6c

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall conduct a comprehensive study of the fiscal impact of the operations of the ports of Virginia which are owned by the Commonwealth on the local governments where the ports operate. The purpose of the study shall be to determine whether adequate compensation from the Commonwealth is provided to those localities considering the loss of taxes or other revenues that would otherwise inure to them from the properties were the properties not owned by the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

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Item 16 #7c

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall conduct a review of grievance hearings, in particular the utilization of hearing officers, and report its findings to the General Assembly by December 1, 1999."

Explanation:

(This amendment is self-explanatory.)

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Item 16 #8c

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

Language:

Page 12, line 43, strike "\$117,977" and insert "\$123,345".

Page 12, line 44, strike "\$122,696" and insert "\$128,278".

Explanation:

(This amendment adjusts the salary for the Director of the Joint Legislative Audit and Review Commission by 4.55 percent retroactive to November 25, 1998. Salaries for other legislative agency heads were revised in the budget, as introduced.)

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Item 17 #1c

**Legislative Department**

**FY 98-99**

**FY 99-00**

Auditor Of Public Accounts

(\$400,000)

\$0 GF

Language:

Page 14, line 57, strike "9,465,690" and insert "9,065,690".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998, report to reduce the first year appropriation for the Auditor of Public Accounts to reflect continued salary savings from an unusually high turnover rate. The amendment also corrects a mistake in the fund source for the authorized employment level.)

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Item 17 #2c

**Legislative Department**

Auditor Of Public Accounts

Language

Language:

Page 15, after line 28, insert:

"D. The Auditor of Public Accounts shall include as part of the annual audit of Clerks of the Circuit Courts a review of the reporting, completeness, and accuracy of criminal disposition records forwarded to the Department of State Police for inclusion in the Central Criminal Records Exchange. In conjunction with these audits, the Auditor of Public Accounts will share his findings with the Executive Secretary of the Supreme Court of Virginia. The Auditor of Public Accounts and the Executive Secretary of the Supreme Court of Virginia shall review these findings jointly and issue an interim report by December 1, 1999, that will include any findings and recommendations to improve the reporting, completeness, and accuracy of the information."

Explanation:

(This amendment directs the Auditor of Public Accounts to review the criminal records used in the Central Criminal Records Exchange, and to issue a report jointly with the Executive Secretary of the Supreme Court.)

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			Item 18 #1c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Commission On Intergovernmental Cooperation	\$38,000	\$8,079	GF

Language:

Page 15, line 36, strike "369,071" and insert "407,071".

Page 15, line 36, strike "379,171" and insert "387,250".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998, report to recognize increased costs associated with attendance at the annual meetings of the National Conference of State Legislatures and the Southern Legislative Conference.)

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			Item 21 #1c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Legislative Department Reversion	\$0	(\$500,000)	GF



Clearing Account

Language:

Page 16, line 34, strike "648,820" and insert "148,820".

Explanation:

(This amendment reduces the legislative reversion clearing account by \$500,000 the second year from the general fund. A companion amendment to Item 16 transfers \$216,670 of this amount to the Joint Legislative Audit and Review Commission to establish a fiscal impact and forecasting unit, as recommended by the Joint Commission on the Commonwealth's Planning and Budgeting Process.)

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		Item	21 #2c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Legislative Department Reversion	\$1,465,658	\$0	GF
Clearing Account			

Language:

Page 16, line 34, strike "148,820" and insert "1,614,478".

Page 17, after line 3, insert:

"C. Out of this appropriation, \$1,400,000 shall be transferred to Item 1 of this act for the chamber automation project, should the Joint Rules Committee vote to proceed with full implementation."

Explanation:

(This amendment reallocates certain legislative agency fiscal year 1998 balances, as reflected in the December 17, 1998, report of the Joint Rules Committee, and provides a contingent appropriation for the chamber automation project.)

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		Item	21 #3c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Legislative Department Reversion	\$0	\$250,000	GF
Clearing Account			

Language:

Page 16, line 34, strike "648,820" and insert "898,820".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to support the cost of a study of Virginia's state and local tax structure. This amendment is contingent upon final passage of Senate Joint Resolution 401 and/or House Joint Resolution 578.)

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			Item 21 #3c
<b>Legislative Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Legislative Department Reversion	\$0	\$1,382,250	GF
Clearing Account	0.00	30.00	FTE

Language:

Page 16, line 34, strike "648,820" and insert "2,031,070".

Page 17, after line 3, insert:

"C. The Joint Rules Committee may allocate an amount up to \$1,382,250 and 30 positions in the second year to the Division of Capitol Police, or as otherwise determined by the Joint Rules Committee, for a security enhancement program involving Capitol Square and the state-owned buildings at the Seat of Government."

Explanation:

(This amendment provides up to \$1,382,250 from the general fund and 30 positions in the second year for a security enhancement program for Capitol Square and the state-owned buildings at the Seat of Government, subject to the approval of the Joint Rules Committee.)

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			Item 22 #1c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Supreme Court	\$0	\$100,000	GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,496,323".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Executive Secretary of the Supreme Court to contract for a study relating to child custody determination, preparatory to consideration of legislation or guidelines for joint custody judgments.)

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			Item 22 #2c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Supreme Court	\$0	\$106,000	GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,502,323".

Explanation:

(This amendment provides \$106,000 the second year from the general fund for a video arraignment linkage between the Red Onion and Wallen's Ridge State Prisons and the Wise County Courthouse.)

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			Item 22 #4c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Supreme Court	\$0	\$417,483	GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,813,806".

Explanation:

(This amendment provides \$417,483 the second year from the general fund for operating expenses associated with installation of the frame relay technology which is required to ensure that the Courts Automated Information System is Y2K compatible.)

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			Item 22 #5c
<b>Judicial Department</b>			

Supreme Court

Language

Language:

Page 19, following line 3, insert:

"F. It is the intent of the General Assembly that the Governor, in his budget recommendations for the 2000-2002 biennium which will be presented on or about December 17, 1999, shall include such additional sum in the budget for the Supreme Court of Virginia as may be required to ensure that fees for compensation of court-appointed counsel in criminal matters pursuant to § 16.1-267 and § 19.2-163, Code of Virginia, may be increased each year by an amount equal to the proportionate change in the official estimate of Virginia Adjusted Gross Income for the respective year, when compared to the official estimate for the immediately preceding year."

Explanation:

(This amendment expresses legislative intent that the Governor include sufficient funds in the proposed state budget for the 2000-2002 biennium to provide an increase in the fees paid to court-appointed counsel, based on the increase in Virginia Adjusted Gross Income.)

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Item 22 #8c

**Judicial Department**

Supreme Court

Language

Language:

Page 19, after line 3, insert:

"F. Prior to the 2000 Session of the General Assembly, the Supreme Court of Virginia shall examine the statutory requirements regarding those civil offenses which require a personal appearance in court, and recommend such action by the General Assembly as may seem appropriate to reduce the number of such offenses which require such personal appearance."

Explanation:

(This amendment is self-explanatory.)

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Item 28 #1c

**Judicial Department**

Court Of Appeals Of Virginia

Language

Language:

Page 21, strike lines 1 through 4 and insert:

"To each judge, \$6,500 the first year and \$6,500 the second year, in lieu of travel and all other expenses incurred incident to the conduct of the business of the Court, except lodging expenses incurred while conducting the business of the Court, said expenses to be paid out of the current appropriation to the Court."

Explanation:

(This amendment adjusts the policy for reimbursement of travel expenses to be consistent with the change adopted last year for the Supreme Court.)

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			Item 29 #3c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Circuit Courts	\$0	(\$230,000)	GF

Language:

Page 21, line 23, strike "64,798,980" and insert "64,568,980".

Explanation:

(This amendment reduces the appropriation for the Criminal Fund by \$230,000 the second year from the general fund to reflect the savings anticipated from expanding the Charlottesville-Albemarle Public Defender's Office. A companion amendment to Item 38 transfers these funds to the Public Defender Commission for this purpose.)

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			Item 29 #3c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Circuit Courts	\$0	\$173,650	GF
	0.00	1.00	FTE

Language:

Page 21, line 23, strike "64,798,980" and insert "64,972,630".

Explanation:

(This amendment provides \$173,650 from the general fund and one position the second year for one new circuit court judgeship in the 15th Judicial Circuit, pursuant to House Bill 1624.)

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			Item 30 #2c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
General District Courts	\$0	\$251,020	GF
	0.00	15.40	FTE

Language:

Page 22, line 24, strike "60,545,332" and insert "60,796,352".

Explanation:

(This amendment provides \$251,020 and 15.40 FTE positions the second year from the general fund for the Clerks' Offices of the General District Courts, to be allocated by the Committee on District Courts based on the most recent workload reports to determine where the greatest need exists for additional support services.)

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			Item 30 #3c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
General District Courts	(\$500,000)	\$0	GF

Language:

Page 22, line 24, strike "57,597,243" and insert "57,097,243".

Explanation:

(This amendment reduces the appropriation for the Involuntary Mental Commitment Fund by \$500,000 from the general fund the second year, based on a revised forecast of expenditures.)

---

			Item 30 #4c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	

General District Courts	\$0	\$158,286	GF
	0.00	1.00	FTE

Language:

Page 22, line 24, strike "60,545,332" and insert "60,703,618".

Explanation:

(This amendment provides \$158,286 from the general fund and one position the second year for one new General District Court judgeship in the 7th Judicial District, pursuant to House Bill 1637.)

			Item 31 #1c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Juvenile And Domestic Relations	\$0	\$252,980	GF
District Courts	0.00	16.00	FTE

Language:

Page 23, line 26, strike "38,214,654" and insert "38,467,634".

Explanation:

(This amendment provides \$252,980 and 16.00 FTE positions the second year from the general fund for the Clerks' Offices of the Juvenile and Domestic Relations District Courts, to be allocated by the Committee on District Courts based on the most recent workload reports to determine where the greatest need exists for additional support services.)

			Item 31 #2c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Juvenile And Domestic Relations	\$0	\$949,714	GF
District Courts	0.00	6.00	FTE

Language:

Page 23, line 26, strike "38,214,654" and insert "39,164,368".

Explanation:

(This amendment provides \$949,714 from the general fund and six positions the second year for six new Juvenile and Domestic Relations District Court judgeships, including one each in the 2nd, 15th, 16th, 24th, 25th, and 26th Judicial Districts, pursuant to House Bill 1637.)

---

			Item 32 #1c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Combined District Courts	\$0	\$105,821	GF
	0.00	7.40	FTE

Language:

Page 24, line 20, strike "12,890,334" and insert "12,996,155".

Explanation:

(This amendment provides \$105,821 and 7.40 FTE positions the second year from the general fund for the Clerks' Offices of the Combined District Courts, to be allocated by the Committee on District Courts based on the most recent workload reports to determine where the greatest need exists for additional support services.)

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			Item 33 #2c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Magistrate System	\$0	\$274,400	GF
	0.00	8.00	FTE

Language:

Page 25, line 5, strike "16,362,536" and insert "16,636,936".

Page 25, line 12, strike "A."

Page 25, strike lines 16 through 19.



Explanation:

(This amendment provides \$274,400 from the general fund and eight positions for additional magistrates. When added to the two new positions already included in the budget, as introduced, this amendment provides the equivalent of ten new magistrate positions. These positions are to be allocated by the Committee on District Courts based on the most recent magistrate workload reports to determine where the greatest need exists for additional magistrate services.)

---

Item 33 #5c

**Judicial Department**

**FY 98-99**

**FY 99-00**

Magistrate System

\$0

(\$295,000) GF

Language:

Page 25, line 5, strike "16,362,536" and insert "16,067,536".

Page 25, line 13, strike "\$718,057" and insert "\$423,057".

Explanation:

(This amendment captures \$295,000 overbudgeted for the magistrates' salary increase approved by the 1998 General Assembly.)

---

Item 35 #1c

**Judicial Department**

Virginia State Bar

Language

Language:

Page 26, strike lines 21 through 24.

Explanation:

(This amendment eliminates proposed language in the budget, as introduced, which would have restricted appropriations to the Virginia State Bar with respect to the use of funds to support lawsuits on behalf of non-Virginia residents.)

---

Item 35 #5c

**Judicial Department**

Virginia State Bar

Language

Language:

Page 26, after line 24, insert:

"Not later than December 1, 1999, the Virginia State Bar shall provide a report to the Chairmen of the Courts of Justice and Appropriations Committees of the House of Delegates and the Chairmen of the Courts of Justice and Finance Committees of the Senate of Virginia, setting forth its policies and procedures regarding the look-back period for active investigation of ethics violations of its members."

Explanation:

(This amendment is self-explanatory.)

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		Item	36 #4c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia State Bar	\$0	\$250,000	GF

Language:

Page 26, line 25, strike "4,245,000" and insert "4,495,000".

Explanation:

(This amendment provides \$250,000 the second year from the general fund for the Legal Services Corporation of Virginia to support legal aid services, including \$40,778 for Rappahannock Legal Services, Inc., to offset a reduction in federal funds.)

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		Item	36 #5c
<b>Judicial Department</b>			
Virginia State Bar			Language

Language:

Page 26, after line 30, insert:

"The Virginia State Bar and the Legal Services Corporation of Virginia shall not use funds provided for in this act, and those available from financial institutions pursuant to §54.1-3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of law."

Explanation:

(This amendment is self-explanatory.)

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			Item 38 #1c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Public Defender Commission	\$0	\$230,000	GF
	0.00	4.00	FTE

Language:

Page 27, line 14, strike "16,471,726" and insert "16,701,726".

Explanation:

(This amendment provides \$230,000 and four positions the second year from the general fund to expand the Charlottesville-Albemarle County Public Defender's Office. A companion amendment to Item 29 transfers the funding for this amendment through a reduction in projected expenses in the Criminal Fund.)

---

			Item 38 #2c
<b>Judicial Department</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Public Defender Commission	\$0	\$100,000	GF
	0.00	1.00	FTE

Language:

Page 27, line 14, strike "16,471,726" and insert "16,571,726".

Explanation:

(This amendment provides \$100,000 from the general fund and one position the second year to establish a Management Information Systems program in the central office of the Public Defender Commission.)

---

			Item 45 #1c
<b>Executive Offices</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Attorney General And Department Of Law	\$0	\$150,000	GF
	0.00	3.00	FTE

Language:

Page 30, line 38, strike "17,949,569" and insert "18,099,569".

Explanation:

(This amendment provides \$150,000 from the general fund and three FTE positions the second year to establish a computer crime prosecution unit.)

---

			Item 45 #2c
<b>Executive Offices</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Attorney General And Department Of Law	\$0	(\$168,446)	GF
	\$0	\$0	NGF

Language:

Page 30, line 38, strike "17,949,569" and insert "17,781,123".

Explanation:

(This amendment reduces the agency appropriation by \$168,446 from the general fund the second year. A companion amendment transfers this amount to Item 546 in Central Accounts for a competitive salary adjustment for entry-level professional employees in the Office of the Attorney General.)

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			Item 45 #2c
<b>Executive Offices</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Attorney General And Department Of Law	\$0	(\$21,000)	GF

Language:

Page 30, line 38, strike "17,949,569" and insert "17,928,569".

Explanation:

(This amendment reduces by \$21,000 a proposed increase in general funds to assume the cost of a federal grant, because this amount was already included in the base budget as the state match.)

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Item 54.10 #1c

<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Secretary Of Administration	\$3,649,050	\$3,649,050	GF

Language:

Page 35, after line 33, insert:

"§ 1-22.1 VIRGINIA PUBLIC BROADCASTING BOARD

54.10 Financial Assistance for Public Education (Categorical) (17100) \$3,649,050  
\$3,149,050 \$3,649,050

Financial Assistance for Educational Telecommunications (17111) \$3,649,050  
\$3,149,050 \$3,649,050 Fund Sources: General \$3,649,050

\$3,149,050 \$3,649,050

Authority: Title 2.1, Chapter 35.2,

Articles 1 through 6, Code of Virginia.

Payments out of this appropriation shall be expended for instructional telecommunications payments and related services as provided by the Master Plan for Public Telecommunications. The Department of Education shall participate in the negotiations, and be a signatory to contracts for elementary and secondary instructional telecommunications."

Explanation:

(This amendment and a companion amendment transfer funding for educational telecommunications payments from the Department of Information Technology and the proposed Secretariat of Technology to the Secretariat of Administration, as provided for in §2.1-563.27:1, Code of Virginia. The amendment also increases funding for these programs by \$500,000 in the second year.)

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Item 54.20 #1c

<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Secretary Of Administration	\$5,007,116	\$5,453,366	GF

Language:

Page 35, after line 33, insert:

"

§ 1-22.1 VIRGINIA PUBLIC BROADCASTING BOARD

54.20 Financial Assistance for Cultural and Artistic Affairs (14300) \$5,007,116  
\$4,178,366 \$5,453,366

Financial Assistance for Public Broadcasting (14303) \$5,007,116  
\$4,178,366 \$5,453,366

Fund Sources: General \$5,007,116 \$4,178,366 \$5,453,366

Authority: Title 2.1, Chapter 35.2,  
Article 6.1, Code of Virginia.

A. Out of this program shall be expended \$3,499,602 the first year and \$3,499,602 \$3,799,602 the second year for community service grants to public television stations and \$678,764 the first year and \$678,764 \$753,764 the second year for community service grants to public radio stations. Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio. Grants to public television stations shall be used to develop, acquire, produce and deliver programs and services which support pre-school and adult education, disseminate information on governmental and public affairs issues, promote tourism and economic development within the Commonwealth, and inform, educate, and entertain families with program content which offers alternatives to commercialized television programming.

B. The funds herein appropriated are to be administered by the Virginia Public Broadcasting Board in accordance with such rules and regulations as it may prescribe, provided that (i) the Virginia Public Broadcasting Board shall certify that recipients of the community service grants provided for in paragraph A of this item are noncommercial radio and television stations that are owned and operated by entities which qualified to receive community service grants from the Corporation for Public Broadcasting, and whose offices, studios and transmitters are located in the Commonwealth, and (ii) it shall carry out its purposes and functions and engage in its activities in ways that will most effectively assure the maximum freedom of the aforesaid noncommercial radio and television entities and systems from interference with, or control of, program content or other activities.

C. Community service grants to public television and public radio stations shall be paid in equal quarterly installments.

D. Out of the amounts for this program shall be paid \$233,750 the first year and \$225,000 the second year

to Central Virginia Educational Telecommunications Corporation, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State

share, for the relocation of WNVT-TV to the new Stafford County satellite campus of Mary Washington College.

E. Out of the amounts for this program shall be paid \$245,000 the first year and \$225,000 the second year to WVPT-TV, in Harrisonburg, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

F. Out of the amounts for this program shall be paid \$75,000 the first year and \$225,000 the second year to WBRA-TV in Roanoke, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

G. Out of the amounts for this program shall be paid \$275,000 the first year and \$225,000 the second year to WHRO-TV in Norfolk, as the state share of funding, to be matched in cash or in kind in an amount at least equal to the State share, for equipment improvements."

**Explanation:**

(This amendment and a companion amendment transfer funding for community service block grants for public broadcasting stations from the Department of Information Technology and the proposed Secretariat of Technology to the Office of the Secretary of Administration, as provided for in §2.1-563.27:1, Code of Virginia. In addition, the amendment increases community service grants for public television stations by \$300,000 in the second year, increases community service grants for public radio stations by \$75,000 in the second year, and allocates \$225,000 each to WNVT, WVPT, WBRA and WHRO for facility improvements.)

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Item 57 #1c

<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Personnel And Training	(\$123,236)	(\$151,674)	GF

**Language:**

Page 36, line 22, strike "2,941,842" and insert "2,818,606".

Page 36, line 22, strike "3,292,835" and insert "3,141,161".

**Explanation:**

(This amendment reduces proposed increases in funding to support two at-will positions in the Department of Personnel and Training.)

Item 57 #2c

<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Personnel And Training	(\$10,044) 0.00	(\$312,251) (5.00)	GF FTE

Language:

Page 36, line 22, strike "2,941,842" and insert "2,931,798".

Page 36, line 22, strike "3,292,835" and insert "2,980,584".

Explanation:

(This amendment transfers to a central account proposed increases in funding for the Department of Personnel and Training to support the new Integrated Human Resource Information System, until certain reports are filed relating to the status of the system, as provided for in Item 547 of these amendments.)

---

Item 59 #1c

<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Employee Relations Counselors	(\$46,943)	(\$93,563)	GF

Language:

Page 37, line 34, strike "1,074,808" and insert "1,027,865".

Page 37, line 34, strike "1,352,135" and insert "1,258,572".

Explanation:

(This amendment reduces proposed increases in funding to support two at-will positions in the Department of Employee Relations Counselors.)

---

Item 59 #1c

<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Employee Relations Counselors	\$0 \$0	(\$61,752) (\$90,000)	GF NGF



Language:

Page 37, line 34, strike "1,352,135" and insert "1,200,383".

Page 37, strike lines 43 through 49.

Explanation:

(This amendment eliminates funding of a pilot program to use in-house staff as hearing officers in state employee grievance proceedings, pending the outcome of a JLARC study.)

---

			Item 63 #1c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of General Services	\$0	\$64,750	GF

Language:

Page 39, line 41, strike "9,858,104" and insert "9,922,854".

Explanation:

(This amendment provides funding to the Department of General Services' self-insurance program, to pay for an accidental injury claim pursuant to House Bill 1821.)

---

			Item 69 #1c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
State Board Of Elections	\$980,000	\$0	GF
	0.00	2.00	FTE

Language:

Page 43, line 37, strike "8,978,840" and insert "9,958,840".

Page 48, line 24, strike "\$500,000 the second" and insert "\$980,000 the first".

Page 48, after line 31, insert:

"F. The appropriation in this item includes \$250,000 in the second year to continue systems development initiatives to replace the Virginia Voter Registration System with technology which does not rely on Unisys-based programming, and an increase of \$250,000 in the second year to support agency staff reorganization and training initiatives.

G. The Secretary of Technology is herewith directed to assist the Board in all matters related to systems development. As part of the plan for replacement of local registrars' personal computers, the Board shall consider a revolving lease program in addition to purchase or lease-purchase options."

Explanation:

(This amendment increases funding for the State Board of Elections to replace personal computers in all local registrars offices, reorganize agency staffing, and continue systems development to replace the Virginia Voter Registration System.)

---

		Item	70 #2c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Compensation Board	\$0	\$10,600	GF

Language:

Page 48, line 39, strike "1,311,124" and insert "1,321,724".

Explanation:

(This amendment provides funds to the Compensation Board for one-time programming costs associated with the gathering of fiscal data from the localities for certain statistical reports involving taxes, revenue collection, and related matters.)

---

	Item	70 #3c
<b>Administration</b>		
Compensation Board		Language

Language:

Page 52, after line 43, insert:

"N. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§15.2-4100 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 71, 72, 73, 74, 75 and 76 of this act, consistent with the requirements of §15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph F. of this item, any positions in the constitutional offices of the former city which are available for reallocation as a result of the transition shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county, as provided in §15.2-1302, Code of Virginia."

Explanation:

(This amendment implements the provisions of §15.2-1302, Code of Virginia, relating to the fiscal impact on cities which revert to town status, and assures that policies and procedure of the Compensation Board will be consistent with those provisions.)

---

Item 70 #3c

**Administration**

Compensation Board

Language

Language:

Page 51, line 57, after "weekly." insert:

"Each local or regional jail that receives funding from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for persons arrested and/or detained in local and regional jails in Virginia."

Explanation:

(This amendment requires local and regional jails to use the Virginia Crime Codes in identifying the offenses for which offenders are incarcerated in jails in Virginia. This is intended to facilitate the analysis of cases in which there is a misdemeanor offense. This type of analysis is required in order for the Commonwealth to assess the correctional bed space impact of proposed legislation in which a misdemeanor offense is involved.)

Item 70 #4c

**Administration**

Compensation Board

Language

Language:

Page 48, line 48, strike "final" and insert "provisional".

Explanation:

(This amendment allows the Compensation Board to use the most recent provisional population estimates when fixing the salaries of Constitutional Officers.)

---

Item 70 #5c

**Administration**

Compensation Board

**FY 98-99**

**FY 99-00**

\$0

\$75,000

GF

0.00

1.00

FTE

Language:

Page 48, line 39, strike "1,311,124" and insert "1,386,124".

Explanation:

(This amendment adds one position to the State Compensation Board to audit and assist with local jail reimbursement request reports.)

---

Item 70 #6c

**Administration**

Compensation Board

Language

Language:

Page 49, line 23, strike "9,246" and insert "9,270".

Explanation:

(This amendment authorizes the Compensation Board to allocate 24 additional law enforcement sheriff deputy positions. A companion amendment to Item 72 provides necessary funding for the positions.)

---

Item 70 #7c

**Administration**

Compensation Board

Language

Language:

Page 49, line 30, strike "887" in the second year and insert "905".

Explanation:

(This amendment authorizes the Compensation Board to allocate 18 additional assistant Commonwealth Attorney positions. A companion amendment to Item 73 provides necessary funding for the positions.)

---

Item 70 #8c

**Administration**

Compensation Board

Language

Language:

Page 49, line 29, strike "1,114" in the second year and insert "1,143".

Explanation:

(This amendment authorizes the Compensation Board to allocate 29 additional deputy Treasurer positions. A companion amendment to Item 75 provides necessary funding for the positions.)

---

Item 70 #9c

**Administration**

Compensation Board

Language

Language:

Page 49, line 31, strike "1,029" in the second year and insert "1,067".

Explanation:

(This amendment authorizes the Compensation Board to allocate 38 additional deputy Circuit Court Clerk positions. A companion amendment to Item 76 provides necessary funding for the positions.)

---

Item 72 #1c

**Administration**

Compensation Board

Language

Language:

Page 53, line 18, after "A.", insert "1."

Page 53, after line 28, insert:

"2. The salary of any sheriff serving a county and city which operated a jail on July 1, 1998, which subsequently closed, shall not be reduced until the last day of the month in which a regional jail serving the county and city begins to house inmates."

Explanation:

(This amendment is self-explanatory.)

**Administration**

Compensation Board

**FY 98-99**

\$0

**FY 99-00**

\$680,762

Item 72 #2c

GF

Language:

Page 53, line 6, strike "303,948,011" and insert "304,628,773".

Explanation:

(This amendment provides \$680,762 to provide 24 additional law enforcement deputies to meet the 1:1,500 staffing ratio: one each in the counties of Amherst, Augusta, Bedford, Botetourt, Campbell, Frederick, Greene, Hanover, Louisa, Orange, Pittsylvania, Rockbridge, Stafford and York; four in Spotsylvania County; and six in Loudoun County.)

**Administration**

Compensation Board

**FY 98-99**

\$0

**FY 99-00**

\$51,258

Item 72 #7c

GF

Language:

Page 53, line 6, strike "303,948,011" and insert "303,999,269".

Explanation:

(This amendment provides funds for four sheriff's offices [Augusta, Louisa, Westmoreland, and Colonial Heights] to implement the Master Deputy plan in their offices in accordance with the provisions of Item 72, paragraph H, of Chapter 464, Acts of Assembly of 1998.)

Item 72 #8c

**Administration**

**FY 98-99**

**FY 99-00**

Compensation Board

\$0

\$20,500

GF

Language:

Page 53, line 6, strike "303,948,011" and insert "303,968,511".

Explanation:

(This amendment provides funds for the Piedmont Regional Jail to implement the Master Deputy plan.)

Item 72 #10c

**Administration**

Compensation Board

Language

Language:

Page 56, after line 6, insert:

"K. The Compensation Board shall estimate bi-annually the number of additional law enforcement deputies which will be needed in accordance with §15.2-1609.1, Code of Virginia. Such estimate of the number of positions and related costs shall be included in the Board's biennial budget request submission to the Governor and General Assembly. The allocation of such positions, established by the Governor and General Assembly in Item 70 of this Act, shall be determined by the Compensation Board on an annual basis. The annual allocation of these positions to local Sheriff's offices shall be based upon the most recent final population estimate for the locality, that is available to the Compensation Board at the time when the agency's annual budget request is completed. The source of such population estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia or the United States Bureau of the Census."

Explanation:

(This amendment clarifies that funding adjustments related to deputy sheriff positions which are due certain localities pursuant to § 15.2-1609.1 of the Code shall be made on a biennial basis. Compensation Board allocation decisions will be based on annual adjustments.)

---

Item 72 #11c

<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Compensation Board	\$0	(\$20,113,465)	GF

Language:

Page 53, line 6, strike "303,948,011" and insert "283,834,546".

Explanation:

(This amendment transfers funding for the deputy sheriffs' salary increase to Central Appropriations. A companion amendment to Item 546 provides funding for the deputy sheriffs' career progression plan.)

---

Item 73 #5c

<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Compensation Board	\$0	\$502,279	GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,908,155".

Explanation:

(This amendment provides funding to the Compensation Board to convert eighteen part-time assistant Commonwealth's Attorney positions to full-time status.)

---

Item 73 #7c

<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Compensation Board	\$0	\$375,000	GF



Language:

Page 56, line 8, strike "40,405,876" and insert "40,780,876".

Page 57, line 50, strike "\$513,695" and insert "\$887,649".

Explanation:

(This amendment provides full funding in order for the Compensation Board to implement the Career Prosecutor Plan on December 1, 1999.)

---

			Item 75 #1c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Compensation Board	\$0	\$287,750	GF

Language:

Page 58, line 37, strike "21,343,797" and insert "21,631,547".

Explanation:

(This amendment adds the state share of funding for 29 additional positions for city and county treasurers' offices statewide, to meet Compensation Board staffing standards.)

---

		Item 75 #2c
<b>Administration</b>		
Compensation Board		Language

Language:

Page 59, following line 41, insert:

"C.1. The Compensation Board shall develop minimum criteria for a career development program for treasurers and deputy treasurers. The criteria for the program shall address the selection process, minimum length of service, job, performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. The program shall require any Treasurer who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a pay-for-performance plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Treasurers and Deputy Treasurers Career Development Program to the Co-Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 1999. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

Explanation:

(This amendment requires the Compensation Board to develop a career development program for treasurers and deputy treasurers.)

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			Item 76 #4c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Compensation Board	\$0	\$737,252	GF

Language:

Page 59, line 43, strike "38,264,716" and insert "39,001,968".

Explanation:

(This amendment provides funds for 38 additional deputy Circuit Court Clerk positions statewide, to meet Compensation Board workload standards and recognize the growing caseloads in these offices.)

---

Item 76 #5c

**Administration**

Compensation Board

Language

Language:

Page 61, after line 25, insert:

"F. Notwithstanding the provisions of §17.1-279 E, Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for, and issuance of, marriage licenses by such court. Any such funds allocated shall be deemed to have been expended pursuant to subdivision (iii) of §17.1-279 E for the purposes of the limitation on allocations set forth in that subsection."

Explanation:

(This amendment permits the Compensation Board to allocate funds from the Circuit Court Technology Trust Fund to pilot projects designed to automate the marriage license application process.)

---

Item 76 #6c

**Administration**

Compensation Board

Language

Language:

Page 61, after line 25, insert:

"F. Notwithstanding the provisions of § 1 of the first enactment of Chapter 14 of the 1998 Acts of Assembly, the Task Force on Land Records Management established by the third enactment of Chapter 675 of the 1997 Acts of Assembly is continued in existence until June 30, 2000 for the purpose of advising the General Assembly regarding:

1. Legislation (including legislation relating to indexing standards and the use of cover sheets in the recordation of instruments) necessary to implement the prior recommendations of the Task Force with respect to the automation of land records in circuit court clerk's offices and remote access to land records throughout the Commonwealth; and
2. Sources and allocation of long-term funding necessary to implement the prior recommendations of the Task Force.

Any vacancies arising in the membership of the present Task force shall be filled in accordance with the provisions of §1 of the third enactment of Chapter 675 of the 1997 Acts of Assembly. The Compensation Board may reimburse actual expenses incurred by the Council on Information Management in supporting the work of the Task Force from funds described in subsection C of 17.1-279."

Explanation:

(This amendment continues the Task Force on Land Records Management.)

---

			Item	77 #1c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Compensation Board	\$0	(\$470,000)	GF	

Language:

Page 61, line 28, strike "49,488,699" and insert "49,018,699".

Page 65, line 18, strike "2,225,579" and insert "1,755,579".

Explanation:

(This amendment reduces the appropriation for the estimated fiscal impact of proposed executive legislation for bail reform and Virginia Exile. Revised estimates indicate the fiscal impact on jails will be less than originally anticipated. This amendment captures the anticipated savings, or the difference between what is in the House Bill 1450 and current fiscal impact estimates.)

---

**Administration**

Compensation Board

Language

Language:

Page 61, line 55, after "C.", insert "1."

Page 62, after line 5, insert:

"2. No later than October 1, 1999 the Compensation Board shall provide a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees regarding the fiscal and programmatic impacts, if any, of expanding the categories of jail inmates whose unbudgeted medical expenses may be reimbursed by the Compensation Board to include those of any inmates who are confined on state or local warrants."

Explanation:

(This amendment is self-explanatory.)

**Administration**

Compensation Board

**FY 98-99**

\$0

**FY 99-00**

(\$500,000) GF

Language:

Page 61, line 28, strike "49,488,699" and insert "48,988,699".

Page 65, line 18, strike "2,225,579" and insert "1,755,579".

Explanation:

(This amendment reduces the appropriation for per diem payments to local jails, based on the estimated impact of increased auditing of reimbursement request reports.)

**Administration**

Compensation Board

Language

Language:

Page 64, after line 41, insert:

"5. Any Sheriff or Regional Jail Administrator who houses contract prisoners from other states, the District of Columbia, or the federal government, for more than 48 hours, shall provide a monthly report to the Director of the Department of Corrections, which shall include the classification of the level of security of each such contract inmate and the level of security of the housing unit in which such inmates are confined."

Explanation:

(This amendment requires any local and regional jail that houses contract inmates to report on the level of security provided.)

---

		Item 77 #6c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>
Compensation Board	(\$1,214,753)	\$0 GF

Language:

Page 61, line 28, strike "48,476,150" and insert "47,261,397".

Page 65, line 18, strike "2,225,579" and insert "1,755,579".

Explanation:

(This amendment reduces amounts budgeted to staff new jail facilities, due to the fact that certain opening dates have been delayed.)

---

**Administration**

Compensation Board

Item 77 #7c

Language

Language:

Page 64, after line 41, insert:

"5. The Compensation Board shall apply the cost recovery methodology set out in paragraph J.1. of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections."

Explanation:

(This amendment standardizes the cost-recovery methodology applied to local jails, in the case of inmates confined in Virginia jails for the federal government and for inmates held for other states.)

Item 78 #1c

**Administration**

**FY 98-99**

**FY 99-00**

Compensation Board

\$0

\$4,011,751 GF

Language:

Page 65, line 25, strike "(4,011,751)" and insert "0".

Explanation:

(This amendment eliminates management savings of \$4.0 million planned for locally elected constitutional officers in the second year. A companion amendment captures estimated year end balances of \$9.5 million.)

Item 80 #1c

**Administration**

Department Of Information  
Technology

Language

Language:

Page 66, strike lines 10 through 12 and insert:

"

80. Administrative and Support Services (84900)

.....a sum sufficient      sum sufficient

Fund Sources: Internal Service.....sum sufficient      a sum sufficient

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Operational costs for this program shall be paid solely from charges to agency programs.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 81 #1c

**Administration**

Department Of Information  
Technology

Language

Language:

Page 66, strike line 13 and insert:

"

81. Automated Data Processing Services (82000).....sum sufficient      a sum  
sufficient

Computer Operations Services  
(82001).....a

sum sufficient    a sum sufficient

Information Systems Development Services  
(82004)

.....a sum sufficient    a sum sufficient

Fund Sources: Internal Service.....a sum sufficient    a sum sufficient

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Amounts for Automated Data Processing Services represent an internal service fund and shall be paid solely from revenues derived from charges for services. The estimated cost for Computer Operations Services is \$35,791,173 the first year and \$33,492,562 the second year, and for Information Systems Development Services, \$4,978,460 the first year and \$5,038,267 the second year.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 82 #1c



**Administration**

Department Of Information  
Technology

Language

Language:

Page 66, strike line 14 and insert:

"

82. Telecommunications Services (82200).....a sum sufficient      a sum  
sufficient

Central and Interconnection System (82201)

.....a sum sufficient      a sum sufficient

Fund Sources: Internal Service.....a sum sufficient      a sum sufficient

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Amounts for Automated Data Processing Services represent an internal service fund  
and shall be paid solely from revenues derived from charges for services. The  
estimated cost for Computer Operations Services is \$35,791,173 the first year and  
\$33,492,562 the second year, and for Information Systems Development Services,  
\$4,978,460 the first year and \$5,038,267 the second year.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to  
transferring certain agencies to the proposed Secretariat of Technology.)

---

Item 83 #1c

**Administration**

Department Of Information  
Technology

Language

Language:

Page 66, strike line 15 and insert:

"

83. Financial Assistance for Public Education (Categorical)  
(17100).....\$3,649,050

\$3,149,050

Financial Assistance for Educational  
Telecommunications  
(17111)

.....

\$3,649,050

\$3,149,050

Fund Sources: General

.....

\$3,649,050

\$3,149,050

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.  
Payments out of this appropriation shall be expended for instructional  
telecommunications payments and related services as provided by the Master Plan  
for Public Telecommunications. The Department of Education shall participate in  
the negotiations, and be a signatory to contracts for elementary and secondary  
instructional telecommunications.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to  
transferring certain agencies to the proposed Secretariat of Technology.)

Item 84 #1c

**Administration**

Department Of Information  
Technology

Language

Language:

Page 66, strike line 16 and insert:

"

84.

Financial Assistance for Cultural and Artistic Affairs  
(14300)

.....\$5,007,116

\$4,178,366

Financial Assistance for Public Broadcasting  
(14303)

.....\$5,007,116    \$4,178,366

Fund Sources: General

.....\$5,007,116

\$4,178,366

Authority: Title 2.1, Chapter 35.2, Article 6.1, Code of Virginia.

A. Out of this program shall be expended \$3,499,602 the first year and \$3,499,602 the second year for community service grants to public television stations and \$678,764 the first year and \$678,764 the second year for community service grants to public radio stations. Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio. Grants to public television stations shall be used to develop, acquire, produce and deliver programs and services which support pre-school and adult education, disseminate information on governmental and public affairs issues, promote tourism and economic development within the Commonwealth, and inform, educate, and entertain families with program content which offers alternatives to commercialized television programming.

B. The funds herein appropriated are to be administered by the Virginia Public Broadcasting Board in accordance with such rules and regulations as it may prescribe provided that: (1) the Virginia Public Broadcasting Board shall certify that recipients of the community service grants provided for in paragraph A of this item are noncommercial radio and television stations that are owned and operated by entities which qualified to receive community service grants from the Corporation for Public Broadcasting, and whose offices, studios and transmitters are located in

the Commonwealth and (2) it shall carry out its purposes and functions and engage in its activities in ways that will most effectively assure the maximum freedom of the aforesaid noncommercial radio and television entities and systems from interference with, or control of, program content or other activities.

C. Community service grants to public television and public radio stations shall be paid in equal quarterly installments.

D. Out of the amounts for this program shall be paid \$233,750 the first year to Central Virginia Educational Telecommunications Corporation, as the state share of funding, to be matched in cash or in kind in an amount at least equal to the State share, for the relocation of WNVN-TV to the new Stafford County satellite campus of Mary Washington College.

E. Out of the amounts for this program shall be paid \$245,000 the first year to WVPT-TV, in Harrisonburg, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

F. Out of the amounts for this program shall be paid \$75,000 the first year to WBRA-TV in Roanoke, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

G. Out of the amounts for this program shall be paid \$275,000 the first year to WHRO-TV in Norfolk, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for equipment improvements.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

---

Item 85 #1c

**Administration**

Council On Information  
Management

Language

Language:  
Page 66, strike lines 19 through 22, and insert:  
"

85.

Information

Systems

Management

and

Direction  
(71100)

..... \$  
1,472,002

\$  
1,379,182  
Special

Project

Management

(71103)

.. ..  
\$724,789

\$729,167  
Other

Services

(71199)

.....  
\$747,213

\$650,015  
Fund

Sources:

General

.....  
\$1,370,107

\$1,379,182

Special

.....        .....        \$  
101,895  
                                 \$

0

Authority: Title 2.1, Chapter 35.2, Article 7, Code of Virginia.

A. The Council on Information Management shall administer the Virginia Technology Infrastructure Fund, as a nongeneral nonreverting special fund, as provided in § 3-1.02 E of this act. The purpose of the Fund is to initiate and study special technology projects and needs of state agencies and institutions of higher education.

B.1. The amounts provided in the subprogram Special Project Management shall be expended for the Century Date Change Initiative Project Office. The Project Office shall be headed by a Director who shall report directly to the Secretary of Administration.

2. The Project Office Director shall have all the powers necessary to direct the Commonwealth's efforts to make it compliant with the standards necessary to operate computers, computer applications, and other date sensitive electronic equipment after December 31, 1999. Specifically, the Director shall: (a) set statewide standards and prioritize Year 2000 ("Y2K") plans that involve the Commonwealth's business applications, information technology infrastructure, telecommunications infrastructure, process control systems and supply chain interfaces, (b) disseminate best practices and leverage tools and techniques, (c) prioritize Y2K compliance efforts and refine the Commonwealth's application prioritization scheme to ensure the largest and most business-critical applications are accurately identified, (d) monitor Y2K compliance progress by requiring agencies to develop Y2K plans with milestones for review and approval by the Director, (e)

establish a Y2K compliance certification program, and (f) develop personnel retention policies and plans, including both financial incentives and targeted management retention.

3. All Executive Department agencies and institutions shall comply with the directives and reporting requirements established by the Director. Agency plans shall be available for review and modification by the Director.

4.a. No funds will be transferred from Item 548 for Y2K to any agency until the Director approves the agency's plans and milestones. The Director shall also approve the amount of transfer.

b. Any funds appropriated to an agency for Year 2000 computer date change initiatives will be allotted by the Director of the Department of Planning and Budget on or about July 1 of each year, provided the agency or institution's plans have been reviewed and approved by the Director of the Project Office, consistent with the provisions and appropriations provided for in this act. In the case of any agency or institution where the plans have not been approved, funds will be unallotted on July 1 of each year by the Director of the Department of Planning and Budget, and they shall be allotted to the agency or institution only after the Project Office Director approves the agency's plans and so indicates to the Department of Planning and Budget. The Director of the Project Office shall strive to complete plan reviews within 30 business days of their receipt, and shall report to the Secretary of Administration and the Chairmen of the House Appropriations and Senate Finance Committees on plans which are not approved within the thirty day period, and the reasons why the plans have not been approved.

5. Prior to the convening of the 1999 Session of the General Assembly, if the Project Office Director finds funding is insufficient, and the Director of the Department of Planning and Budget concurs, the Governor is authorized to approve deficit funding for state agencies in accordance with § 4-3.00 of this act.

6. Legislative, Judicial, and Independent agencies shall work cooperatively with the Project Office Director to ensure Y2K compliance.

7. The Director shall make reports no less than quarterly to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on major aspects of the initiative, including status of funding needs, agencies at risk, and major problems and implications.

C.1. This Item includes \$101,895 and one position the first year from nongeneral funds and \$100,000 and one position the first year and \$100,000 and one position the second year from the general fund to establish the Geographic Information Network Division. The Council on Information Management shall recover these funds from agencies reporting to the Secretaries of Commerce and Trade, Natural Resources, and Transportation, based on a plan submitted to and approved by the

Governor through the Secretary of Administration.

2. The Council on Information Management shall develop a work plan and operating budget to complete implementation of the Geographic Information Network Division in the second year. The work plan and budget shall be submitted to the Governor by October 1, 1998, for inclusion in the budget recommendations to the 1999 Session of the General Assembly. The plan shall address strategies for recovering the cost of operations.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

---

Item 89 #1c

**Commerce And Trade**

Secretary Of Commerce And Trade

Language

Language:

Page 69, line 24, strike "1998" and insert "1999".

Page 69, line 27, after "identify" strike the remainder of the line.

Page 69, line 29, strike "year" and insert "years".

Page 69, line 29, after "1998" insert "and 1999".

Explanation:

(This amendment directs the Secretary of Commerce and Trade to study the impact of state business incentives on job creation and investments. The study shall include the costs of incentives as well as the benefits, as measured by the number of jobs created, average salary, and level of investment made.)

---

Item 91 #1c

**Commerce And Trade**

Department Of Housing And  
Community Development

**FY 98-99**

\$0

**FY 99-00**

\$750,000

GF

Language:

Page 70, line 3, strike "42,381,125" and insert "43,131,125".

Page 70, line 22, strike "3,451,000" and insert "4,191,000".

Page 71, line 9, after "year" insert "and \$10,000 the second year".



Explanation:

(This amendment provides additional general fund support for homeless intervention.)

---

			Item 91 #3c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Housing And	\$0	\$50,000	GF
Community Development	0.00	1.00	FTE

Language:

Page 70, line 3, strike "42,381,125" and insert "42,431,125".

Explanation:

(This amendment provides \$50,000 of general fund support and one full-time position. The position is to work on ways to foster affordable assisted living options for the elderly and others in need of such services in Virginia. The amendment is a recommendation of the Virginia Housing Study Commission, and is based on the Commission's two-year study of affordable assisted living options.)

---

	Item 91 #7c
<b>Commerce And Trade</b>	
Department Of Housing And	Language
Community Development	

Language:

Page 71, after line 11, insert:

"H. The Department and the Virginia Housing Study Commission shall study and report on the impact of the Virginia Housing Partnership Fund in meeting the housing needs of Virginia's low- and middle-income citizens. The report shall include, but not be limited to, a description of projects funded to date and the location of these projects by locality, income levels of populations served, and loan performance, including delinquency rates and defaults. The report shall also include an assessment of the Fund's performance in addressing the purposes for which it was established and an analysis of alternatives by which the state can meet the various housing needs across Virginia. The Virginia Housing Development Authority is requested to provide assistance in the development of this report. The report shall be submitted to the Secretary of Commerce and Trade and the Chairmen of the Senate Finance and House Appropriations Committees by December 31, 1999."

Explanation:

(This amendment directs the agency to study the performance of the Virginia Housing Partnership Fund in meeting the purposes for which it was established. The study is also to address alternatives by which the state can meet the various housing needs of Virginians.)

---

			Item 92 #2c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Housing And Community Development	\$0	\$200,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,097,753".

Page 73, line 15, strike "1,290,339" and insert "1,490,339".

Explanation:

(This amendment provides additional funding for operating support and water/wastewater grants.)

---

			Item 92 #3c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Housing And	\$0	\$360,000	GF

Community Development

Language:

Page 71, line 14, strike "60,897,753" and insert "61,257,753".

Page 72, line 5, after "Authority." insert:

"In addition to these amounts, \$360,000 in the second year from the general fund to assist with preliminary engineering costs associated with the Virginia coalfield water supply project."

Explanation:

(This amendment is self-explanatory.)

---

			Item 92 #4c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Housing And Community Development	\$0	\$500,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,397,753".

Page 75, after line 7, insert:

"M. Out of the amounts in this item shall be provided \$500,000 the second year from the general fund for the Virginia Removal or Rehabilitation of Derelict Structures Fund established by House Bill 2577, 1999 Session."

Explanation:

(This amendment is self-explanatory.)

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			Item 92 #7c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Housing And Community Development	\$0	\$2,500,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "63,397,753".

Page 74, line 48, strike "and \$3,000,000" and insert "and \$5,500,000".

Explanation:

(This amendment provides \$5.5 million of general fund support for the Industrial Site Development Fund managed by the Department of Housing and Community Development. The Fund assists communities with the cost of developing industrial properties in distressed areas of the state.)

---

			Item 92 #8c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Housing And Community Development	\$0	\$500,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,397,753".

Page 73, after line 13, insert:

"22. Notwithstanding the amounts listed in paragraphs C.1. through C.21., the amounts payable to the planning district commissions shall be increased by an additional \$23,810 in the second year. The special allocations for the LENOWISCO and Cumberland Plateau planning district commissions of \$38,610 and \$42,390, respectively, for work performed pursuant to §15.2-4207, Code of Virginia, and for the Virginia Coalfield Economic Development Authority shall not be affected by this paragraph."

Explanation:

(This amendment provides \$500,000 of general fund support in the second year for planning district commissions.)

---

		Item 92 #8c
<b>Commerce And Trade</b>		
Department Of Housing And Community Development		Language

Language:

Page 75, after line 7, insert:

"M. Industrial parks or areas designated as Enterprise Zones under the provisions of Senate Bill 1187 shall receive first priority for funding under the Industrial Site Development Program. Three such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Department. Any balances for the Industrial Site Development Program related to these sites which are unexpended on June 30, 2000, shall not revert to the general fund but shall be carried forward and reappropriated."

Explanation:

(This amendment directs the Department to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Industrial Site Development Program.)

---

			Item 92 #11c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Housing And Community Development	\$0	\$40,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "60,937,753".

Page 72, line 5, after "Authority.", insert:

"In addition to these amounts, \$40,000 the second year from the general fund shall be provided to assist with the management of the Coalfield Water Development Fund."

Explanation:

(This amendment is self-explanatory.)

---

			Item 92 #16c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Housing And Community Development	\$0	\$100,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "60,997,753".

Page 75, after line 7, insert:

"M. Out of the amounts in this item shall be provided \$100,000 the second year from the general fund for preliminary engineering work for an industrial access road at Vint Hill Farm Station."

Explanation:

(This amendment is self-explanatory.)

---

			Item 92 #18c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Housing And Community Development	\$0	\$600,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,497,753".

Page 73, line 52, strike "6,250,000" and insert "10,790,000".

Explanation:

(This amendment provides an additional \$600,000 in general fund support for the Regional Competitiveness Act.)

---

			Item 94 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Economic Development Partnership	\$0	\$250,000	GF

Language:

Page 75, line 48, strike "19,862,235" and insert "20,112,235".

Page 79, after line 27, insert:

"U. Out of this appropriation shall be provided \$250,000 from the general fund in the second year to the Southside Virginia Business and Education Commission to establish a heavy equipment operator training program at Fort Pickett."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2000 for a heavy equipment operator training program at Fort Pickett. The funds would be used to lease equipment and to provide initial operating support. The program is expected to be self-financing upon becoming fully operational.)

---

			Item 94 #2c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Economic Development Partnership	\$0	\$150,000	GF

Language:

Page 75, line 48, strike "19,862,235" and insert "20,012,235".

Page 78, line 32, after "year" insert "and \$150,000 the second year".

Explanation:

(This amendment provides second year funding for the Southside Virginia Business and Education Commission .)

---

		Item 94 #3c
<b>Commerce And Trade</b>		
Virginia Economic Development Partnership		Language

Language:

Page 79, after line 27, insert:

"U. The Virginia Economic Development Partnership shall study the use of incentives and tax credits in North Carolina. This study shall examine the methods used to effect incentives and tax credits based on the wealth of a region or locality. In conducting the study, the Partnership shall examine North Carolina's "William S. Lee Quality Jobs and Business and Expansion Act." The Partnership shall submit its study findings in a report to the Governor and General Assembly by October 1, 1999."

Explanation:

(This amendment is self-explanatory.)

---

Item 94 #4c

**Commerce And Trade**

Virginia Economic Development  
Partnership

Language

Language:

Page 79, after line 27, insert: "U. Industrial parks or areas designated as Enterprise Zones under the provisions of Senate Bill 1187 shall receive first priority for funding under the Shell Building Program. Three such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Partnership."

Explanation:

(This amendment directs the Partnership to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Shell Building Program.)

---

Item 94 #5c

**Commerce And Trade**

Virginia Economic Development  
Partnership

**FY 98-99**

\$0

**FY 99-00**

\$1,000,000

GF

Language:

Page 75, line 48, strike "19,862,235" and insert "20,862,235".

Page 79, after line 27, insert: "U. Out of the amounts in this Item shall be provided \$1,000,000 the second year to the Virginia Biotechnology Research Park for the purposes of acquiring land and options to purchase land within the Park's 34-acre boundaries."

Explanation:

(This amendment is self-explanatory.)

---

Item 94.1 #5c

**Commerce And Trade**

Virginia Tourism Authority

**FY 98-99**

\$0

**FY 99-00**

\$60,000

GF



Language:

Page 79, line 33, strike "19,743,429" and insert "19,803,429".

Page 80, line 54, strike "\$75,000" and insert "\$135,000".

Explanation:

(This amendment provides \$60,000 from the general fund for the Virginia Coalfield Tourism Authority to support the Daniel Boone Tri-State Visitors Center. The Center serves Kentucky, Virginia, and Tennessee.)

---

			Item 94.1 #2c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Tourism Authority	\$0	\$37,500	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,780,929".

Explanation:

(This amendment provides \$37,500 for Arlington County to assess the corporate and trade association market demand for a conference facility in the County, recommend the size and configuration of such a facility, provide estimated costs and financing options, and provide financial analysis. The County is tentatively planning for a gross facility size of about 200,000 square feet with actual usable space of 100,000 square feet.)

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			Item 94.1 #9c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Tourism Authority	\$0	\$150,000	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,893,429".

Page 81, after line 43, insert:

"Q. Out of the amounts in this item shall be provided \$150,000 in the second year from the general fund to the Virginia Foundation for Humanities and Public Policy to establish the "African-American Heritage Trails in Virginia" program. Funds may be used to support two positions for research and for developing a database of African-American sites, as well as to promote and market the sites."

Explanation:

(This amendment is self-explanatory.)

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			Item 94.1 #9c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Tourism Authority	\$0	(\$1,000,000)	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "18,743,429".

Page 81, line 11, after "L." strike the remainder of the line and insert:

"The Virginia Tourism Authority shall prepare a plan to establish regional visitor centers. The plan shall include, but not be limited to, the number of such visitor centers to be established in the state; the size of each center in terms of square feet and the programs and services to be provided; the amount of operating and capital budgets for each center; the extent of state participation in funding the operating and capital budgets of such centers; the extent of local government and private sector participation needed before the state invests; and the relationship between the state welcome centers and regional visitor centers. The plan shall be submitted to the Secretary of Commerce and Trade and the Chairmen of the Senate Finance and House Appropriations Committees by November 3, 1999."

Page 81, strike lines 11 through 14.

Explanation:

(This amendment removes the funding for regional visitor centers, and directs the Virginia Tourism Authority to prepare a plan for developing a system of regional visitor centers.)

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			Item 94.1 #12c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Tourism Authority	\$0	\$225,000	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,968,429".

Page 81, after line 43, insert:

"Q. Out of the amounts for Tourist Promotion shall be provided an additional \$225,000 the second year from the general fund for the Centerstate-29 welcome center, located on Route 29 South at the North Carolina border."

Explanation:  
(This amendment is self-explanatory.)

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Item 94.1 #13c

**Commerce And Trade**

Virginia Tourism Authority

Language

Language:

Page 80, line 5, after "Program." insert:

"In making disbursements to a qualified organization, the Authority shall develop guidelines to allow such organization a waiver to the minimum deposit requirement.".

Explanation:

(This amendment is self-explanatory.)

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Item 94.1 #14c

**Commerce And Trade**

Virginia Tourism Authority

Language

Language:

Page 81, after line 43, insert:

"Q. Out of the amounts in this Item shall be provided \$100,000 the second year from the general fund for a Regional Tourism Promotion Advertising Program. Funding from this program will be used on the basis of a 50 percent match by any group of at least three political jurisdictions for regional tourism promotion advertising campaigns.".

Explanation:

(This amendment is self-explanatory.)

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Item 94.1 #15c

**Commerce And Trade**

Virginia Tourism Authority

**FY 98-99**

\$0

**FY 99-00**

(\$1,000,000)

GF

Language:

Page 79, line 33, strike "19,743,429" and insert "18,743,429".

Page 80, line 4, strike "6,750,000" and insert "5,750,000".

Explanation:

(This amendment reduces the amount in the Cooperative Advertising Fund to reflect the reduction in funding requests from eligible organizations.)

---

			Item 94.1 #17c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Tourism Authority	\$0	(\$119,000)	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,624,429".

Page 81, strike lines 15 through 22.

Explanation:

(This amendment removes funding for a film representative to be based in Los Angeles, California.)

---

			Item 95 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Business Assistance	\$0	\$300,000	GF

Language:

Page 81, line 48, strike "21,589,450" and insert "21,889,450".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$300,000 the second year from the general fund to the Blue Ridge Small Business Development Center, Inc. for the New Century Venture Center.".

Explanation:

(This amendment provides \$300,000 of general fund support to the New Century Venture Center. The money will be used to close the mortgage on the Center's facility, expand the Center's program space, and market the Center's services.)

---

Item 95 #3c

<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Business Assistance	\$0	\$600,000	GF

Language:

Page 81, line 48, strike "21,589,450" and insert "22,189,450".

Page 82, line 32, strike "\$500,000" and insert "\$1,100,000".

Explanation:

(This amendment provides an additional \$600,000 in general fund support for the Department of Business Assistance for the small business incubator program.)

Item 95 #7c

<b>Commerce And Trade</b>	
Department Of Business Assistance	Language

Language:

Page 83, after line 4, insert:

"H. The Department of Business Assistance shall conduct a study to determine the value in establishing a privately based network designed to increase the flow of information and capital between private investors and entrepreneurs. The study shall also look at ways to coordinate regional, private, and angel investor networks to better facilitate linkages between investors and investment opportunities around the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 95 #9c

<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Business Assistance	\$0	(\$520,731)	GF
	0.00	(7.00)	FTE

Language:

Page 81, line 48, strike "21,589,450" and insert "21,068,719".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$25,000 for the Department to conduct a study on the need for a business information center to serve as a centralized clearinghouse for information needed by business, industry, and new entrepreneurs. The study shall include, but not be limited to, an analysis of the need, effectiveness, and cost of the services to be provided by a business information center and the costs and services provided by business information centers operated by other states. Service alternatives and recommendations shall also be included. The study shall be submitted to the Secretary of Commerce and Trade and to the Chairmen of the Senate Finance and House Appropriations Committees by November 3, 1999."

Explanation:

(This amendment reduces funding and positions for the proposed business information center. The remaining funds of \$25,000 are to be used for a study on the need for such a service, alternatives in delivering the service, and the experiences of other states in providing similar programs.)

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		Item 96 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>
Department Of Minority Business Enterprise	\$0	(\$700,000) GF

Language:

Page 83, line 19, strike "2,336,524" and insert "1,636,524".

Page 83, line 34, strike "\$1,000,000" and insert "\$300,000".

Explanation:

(This amendment reduces the funding for the Capital Access Fund for Disadvantaged Businesses. The reduction reflects the amount of funding needed pursuant to House Bill 2506.)

---

		Item 103 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>
Department Of Agriculture And	\$20,000	\$0 GF

Consumer Services

Language:

Page 85, line 39, strike "6,499,747" and insert "6,519,747".

Explanation:

(This amendment provides \$20,000 for the Department of Agriculture and Consumer Services to fund the economic research needed to pursue an anti-dumping case against the below-cost suppliers of apple-juice concentrate to the United States.)

---

			Item 106 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Agriculture And	\$0	(\$160,589)	GF
Consumer Services	\$0	(\$40,186)	NGF

Language:

Page 86, line 16, strike "5,569,700" and insert "5,368,925".

Explanation:

(This amendment removes the funding for the reallocation of agricultural inspectors in food safety services. A companion amendment appropriates the funds to the Compensation Supplements Item in Central Appropriations.)

---

			Item 108 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Agriculture And	\$0	\$10,000	GF
Consumer Services			

Language:

Page 87, line 9, strike "4,953,630" and insert "4,963,630".

Page 88, after line 30 insert:

"F. Out of the amounts in this Item shall be provided \$10,000 the second year from the general fund for the Tobacco Indemnification Commission."

Explanation:

(This amendment is self-explanatory.)

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			Item 111 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Agriculture And Consumer Services	\$0	\$50,000	GF

Language:

Page 89, line 9, strike "3,456,042" and insert "3,506,042".

Page 89, line 22, after "year", insert " and \$50,000 the second year".

Explanation:

(This amendment provides second-year funding for Hydrilla control at Lake Gaston.)

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			Item 111 #2c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Agriculture And Consumer Services	\$0	\$50,000	GF

Language:

Page 89, line 9, strike "3,456,042" and insert "3,506,042".

Explanation:

(This amendment provides additional general fund support of \$50,000 for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state, and private sources to protect livestock from coyote predation.)

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		Item 111 #4c
<b>Commerce And Trade</b>		
Department Of Agriculture And Consumer Services		Language



Language:

Page 89, after line 24, insert:

"C. The funds appropriated to the Lake Anna Advisory Committee for Hydrilla control and removal, as contained in Item 113, Chapter 924, 1997 Acts of Assembly, may be used for master planning for the preservation of water quality in Lake Anna."

Explanation:

(This amendment clarifies that the funds already appropriated for Hydrilla control may be used for planning purposes.)

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			Item 117 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Mines, Minerals And Energy	\$0	\$25,000	GF

Language:

Page 91, line 5, strike "4,358,626" and insert "4,383,626".

Explanation:

(This amendment provides \$25,000 of general fund support for the Department of Mines, Minerals and Energy to work with the United States Geologic Survey in a cooperative program to identify water supplies in northern Piedmont and the Northern Neck regions.)

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			Item 120 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Employment Commission	\$0	\$75,000	GF

Language:

Page 92, line 6, strike "365,778,439" and insert "365,853,439".

Explanation:

(This amendment provides \$75,000 to establish a pilot program identifying some 25-50 workers with undergraduate degrees from the Displaced Worker Program and to train these workers in fundamental computer skills over a three-month period. Additionally, Virginia Economic Bridge will identify corporations in Northern Virginia that will employ these workers in off-site facilities in Southwest Virginia. )

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			Item 123 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Forestry	\$0	\$100,000	GF

Language:

Page 93, line 14, strike "22,086,112" and insert "22,186,112".

Page 94, after line 19, insert:

"H. Out of the amounts in this Item shall be provided \$100,000 the second year from the general fund to support and maintain an Urban Forestry Program."

Explanation:

(This amendment is self-explanatory.)

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		Item 126 #1c
<b>Commerce And Trade</b>		
Innovative Technology Authority		Language

Language:  
Page 95, strike lines 32 through 34 and insert:  
126.

Industrial

Development

Services

(53400)

.....\$11,327,237

\$11,900,662

Economic

Development

Services

(53412)

...\$11,327,237

\$11,900,662

Fund

Sources:

General

.....\$11,327,237

\$11,900,662

Authority: Title 9, Chapter 29, Code of Virginia, and Discretionary Inclusion.

A. The appropriation in this item shall be used for the purpose of and in accordance with the terms and conditions specified in Title 9, Chapter 29, Code of Virginia.

B. Upon authorization of the Governor, the Innovative Technology Authority may

transfer funds appropriated to it by this act to the nonstock corporation or other entity the formation of which the Governor is authorized to undertake in establishing the Authority.

C. The Innovative Technology Authority is hereby authorized to transfer funds in this appropriation to the Center for Innovative Technology to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4 1.05 b of this act.

D. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year. E.1. Before the beginning of each fiscal year, the Center for Innovative Technology shall provide to the Chairman of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a report of its operating plan. Within two months after the end of the fiscal year, the Center shall submit a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Department of Planning and Budget.

2. The Innovative Technology Authority shall provide a report to the Chairmen of the Senate Finance and House Appropriations Committees by November 4, 1998, on CIT's Technology Awards Program and Technology Growth Program, including, but not limited to, program costs, new companies started in or relocated to Virginia, jobs created, investments made, patent applications made, grants awarded, licenses issued, and funds paid back to CIT by successful commercial operations.

F. As part of its mission to foster technological innovation in the Commonwealth, the Center for Innovative Technology is encouraged to include in its activities Virginia private research universities, such as George Washington University.

G. Out of the amounts for Industrial Development Services shall be provided \$73,425 the second year from the general fund for maintenance of the Center for Innovative Technology building complex.

H. The agency may continue the same level of support for the Virginia Commercial Space Flight Authority during this biennium that the Center for Innovative Technology provided during the 1996-98 biennium.

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

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Item 127 #1c

**Education: Elementary &  
Secondary**

Language

Secretary Of Education

Language:

Page 97, after line 45 insert:

"E.1. There is hereby created a Distance Learning Steering Committee to serve in an advisory capacity to the Governor and the General Assembly on distance learning, with the objective of making courses and degree programs more accessible through distance learning for citizens of Virginia. The membership of the Steering Committee shall include the Secretary of Education or his designee; the Secretary of Technology or his designee; the Director of the Department of Planning and Budget or his designee; the Director of the State Council of Higher Education or his designee; four representatives from Virginia public institutions of higher education and one representative of the private institutions, as appointed by the Governor based upon the recommendations of Boards of Visitors and private colleges; one representative designated by the co-chairmen of the House Appropriations Committee; one representative designated by the co-chairmen of the Senate Finance Committee; and two members of the Governor's Blue Ribbon Commission on Higher Education, as appointed by the Governor. In carrying out its work, the Committee shall be supported by the members of the Electronic Campus of Virginia, who shall advise the Committee on issues concerning distance learning.

2. The purposes of the Steering Committee are to: (1) recommend appropriate policies for implementing and delivering academic courses and programs between and among institutions of higher education through electronic media; (2) assess the benefits of using a consortium of institutions in making quality educational degree programs widely available to the people of Virginia at affordable costs; and (3) develop recommendations on related issues such as the transfer of course credits, development of appropriate tuition rates and the transfer of tuition funds, including incentives which can be used to increase the number of courses offered via distance learning.

3. The member institutions of the Electronic Campus of Virginia are directed to continue efforts toward the development of proposals demonstrating: (1) collaboration among individual Virginia institutions; (2) a complete undergraduate or graduate degree program based on a core curriculum; (3) effective utilization of electronic media to provide access to academic courses and degrees at sites across the Commonwealth at affordable costs; and (4) cooperation with the Southern Regional Electronic Campus. The Electronic Campus shall be responsible for raising with the Steering Committee those issues, obstacles, or opportunities that may arise in the development of such proposals, and offer recommendations to the Steering Committee regarding implementation of proposals.

4. It is the intent of the General Assembly that by September 1, 2000, the Steering Committee shall report its findings and recommendations to the Governor and to the

co-chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment establishes an advisory committee to make recommendations to the Governor and the General Assembly on issues in distance learning programs at Virginia's colleges and universities.)

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		Item 127 #1c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>
Secretary Of Education	(\$100,000)	\$0 GF

Language:

Page 97, line 3, strike "734,601" and insert "634,601".

Explanation:

(This amendment removes a portion of the funding appropriated by the 1998 General Assembly to the Secretary of Education for planning innovative or alternative schools. A related amendment in Item 136 appropriates funding for three such alternative school pilots, consistent with the provisions of House Bill 1248.)

---

	Item 127 #2c
<b>Education: Elementary &amp; Secondary</b>	Language
Secretary Of Education	

Language:

Page 97, line 34, strike "50" and insert "35".

Explanation:

(This amendment brings the requirements for the federal Qualified Zone Academy qualifications in line with federal regulations.)

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	Item 129 #1c
<b>Education: Elementary &amp;</b>	

**Secondary**  
Department Of Education

Language

Language:

Page 102, after line 21, insert:

"R. Notwithstanding § 4-1.05 b.3. of this act, the Superintendent of Public Instruction may apply for grant funding to be used by local school divisions consistent with the provisions of House Bill 1270, contingent upon its passage by the 1999 General Assembly. The nongeneral fund appropriation for this agency shall be adjusted by the amount of the proceeds of any such grant awards."

Explanation:

(This amendment would allow the Department of Education, on behalf of local school divisions, to apply for grant funding to support innovative family and community involvement in classroom learning and school activities.)

---

			Item 129 #4c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Education	\$1,489,000	\$1,844,000	GF

Language:

Page 98, line 41, strike "22,559,379" and insert "24,048,379".

Page 98, line 41, strike "23,344,922" and insert "25,188,922".

Page 99, line 51, strike "9,611,252" and "10,533,034" and insert "11,100,252" and "12,377,034".

Explanation:

(This amendment provides funding for the Department of Education to contract with Harcourt-Brace to process Standards of Learning (SOL) test results within 14 calendar days, which will enable school divisions to move the test administration closer to the end of the academic year. Currently, school divisions administer the tests between five and eight weeks before the end of the term. This funding will allow divisions to move the test administration to between two to five weeks before the end of the term.)

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			Item 129 #5c
<b>Education: Elementary &amp;</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	



<b>Secondary</b>	\$0	\$177,700	GF
Department Of Education	0.00	2.00	FTE

Language:

Page 98, line 41, strike "23,344,922" and insert "23,522,622".

Page 102, after line 21, insert:

"R. Out of the appropriation for State Education Services, \$177,700 in the second year from the general fund and two positions are provided for training, technical assistance, materials and staff support for the secondary schools' general educational development test (GED) and preparatory program."

Explanation:

(This amendment provides staff and technical assistance for the GED test and preparatory programs.)

		Item	129 #5c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Education	\$0	\$250,000	GF

Language:

Page 98, line 41, strike "23,344,922" and insert "23,594,922".

Page 102, after line 21, insert:

"R. Out of the amounts for State Education Services, \$250,000 the second year from the general fund is provided to conduct a statewide assessment of the effectiveness of the remedial programs outlined in Paragraph M. of this Item and to assess the effectiveness of re-testing students who fail any Standards of Learning (SOL) tests after they receive remedial instruction."

Explanation:

(This amendment provides funding for the Department of Education to complete the remediation study required by the 1998 General Assembly. This funding will enable the Department to review and evaluate the effectiveness of seven state-funded remedial education programs at the local level.)

		Item	129 #14c
<b>Education: Elementary &amp; Secondary</b>			Language

Department Of Education

Language:

Page 102, after line 21, insert:

"R. The Department of Education, in collaboration with the Office of Comprehensive Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the special education services funded under § 2.1-757, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local school divisions. Training shall be provided on a regional basis, but must be conducted prior to January 1, 2000. Written guidance shall be provided to local Comprehensive Services Act teams by July 1, 1999. In addition, the Department of Education shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under § 2.1-757, Code of Virginia."

Explanation:

(This amendment requires the Department of Education to train local teams on the proper usage of Comprehensive Services Act funding.)

---

		Item	129 #15c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Education	\$0	\$132,000	GF

Language:

Page 98, line 41, strike "23,344,922" and insert "23,476,922".

Explanation:

(This amendment increases funding for general educational development (GED) tests, consistent with the intent of House Bill 2384 and Senate Bill 962.)

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		Item	129 #16c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Education	(\$70,674)	\$0	GF

Language:

Page 98, line 41, strike "22,559,379" and insert "22,488,705".

Explanation:

(This amendment reduces funding for the central office at the Department of Education by delaying the filling of four central office positions by two months. A related amendment would eliminate one of the four positions in the second year.)

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			Item 129 #17c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Education	(\$20,000)	(\$45,000)	GF

Language:

Page 98, line 41, strike "22,559,379" and insert "22,539,379".

Page 98, line 41, strike "23,344,922" and insert "23,299,922".

Explanation:

(This amendment reduces funding for the central office at the Department of Education, reflecting savings from a contract position for a school health coordinator. The local division does not intend to fill the vacancy.)

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			Item 129 #18c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Education	\$0 0.00	(\$60,000) (1.00)	GF FTE

Language:

Page 98, line 41, strike "23,344,922" and insert "23,284,922".

Explanation:

(This amendment removes one of the four new positions recommended in the introduced budget for the central office at the Department of Education.)

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Item 133 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Education	\$0	\$140,000	GF

Language:

Page 102, line 41, strike "1,007,556" and insert "1,147,556".

Page 103, after line 40, insert:

"E. It is the intent of the General Assembly that the Department of Education provide bonuses from state funds to classroom teachers in Virginia's public schools who hold certification from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first year of the certificate and \$2,500 annually thereafter for the life of the certificate. This appropriation includes an amount estimated at \$140,000 the second year from the general fund for the purpose of paying these bonuses. By August 1 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year who hold such certification. If the amount of bonuses exceeds this appropriation, the Department of Education is authorized to prorate bonus amounts so that this appropriation shall not be exceeded."

Explanation:

(This amendment is self-explanatory.)

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Item 136 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$75,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".

Page 109, line 29, strike "499,358" and insert "574,358".

Explanation:

(This amendment continues the funding of \$75,000 for the Petersburg Advancement Via Individual Determination program in the second year.)

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Item 136 #2c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$50,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,885,043".

Page 107, line 48, after "year" insert "and \$50,000 the second year".

Page 108, line 2, after "." insert:

"The Department of Education shall assist in the dissemination of information regarding Project ECOLE to school divisions statewide and in the provision of technical assistance to school divisions replicating this program."

Explanation:

(This amendment continues funding in the second year for Project ECOLE (Electronic Community of Learning and Education), a partnership between the Manassas Park school division, the University of Virginia, and the Virginia Computer Institute. The program provides for a comprehensive, computerized K-6 database of lesson plans and teacher activities designed around Virginia's Standards of Learning.)

			Item 136 #3c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$95,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,930,043".

Page 108, line 47, strike "905,000" and insert "1,000,000".

Page 109, line 6, after "year", insert "and \$95,000 the second year".

Explanation:

(This amendment continues funding in the second year for the Virginia Guaranteed Assistance Program in the City of Fredericksburg Public Schools.)

			Item 136 #2c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
	\$0	\$190,000	GF

Direct Aid To Public Education

Language:

Page 104, line 27, strike "317,835,043" and insert "318,025,043".

Page 108, line 8, strike "\$3,247,283" and insert "\$3,437,283".

Page 108, line 13, after "language", insert:

"the first year and ten professional instructional positions per 1,000 students the second year".

Explanation:

(This amendment would increase the number of English as a Second Language (ESL) instructors paid for by the state by increasing the ratio from nine instructors to ten instructors for every 1,000 ESL students.)

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			Item 136 #3c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$200,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "318,035,043".

Page 108, line 47, strike "905,000" and insert "1,105,000".

Page 109, line 2, strike "250,000" and insert "450,000".

Explanation:

(This amendment increases the appropriation for Achievable Dream, Inc., of Newport News from \$250,000 to \$450,000 in the second year. The funds would be used to expand the program to grades kindergarten, first, and second.)

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			Item 136 #7c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$29,193	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,864,236".

Page 109, line 29, strike "499,358" and insert "528,551".

Explanation:

(This amendment continues the funding of \$29,193 for the Staunton Advancement Via Individual Determination program in the second year.)

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			Item 136 #8c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$10,000	\$115,000	GF

Language:

Page 104, line 27, strike "308,438,795" and insert "308,448,795".

Page 104, line 27, strike "317,835,043" and insert "317,950,043".

Page 107, line 23, strike the first "\$362,000" and insert "\$372,000".

Page 107, line 23, strike the second "\$362,000" and insert "\$477,000".

Page 107, line 26, after "." insert:

"The Consortium shall provide \$10,000 the first year to the William King Regional Arts Center to initiate a Van Gogh Outreach Program with the Lee County Public Schools, and \$115,000 the second year to continue the pilot and plan the expansion of the program to the twelve school divisions in Southwest Virginia."

Explanation:

(This amendment is self-explanatory.)

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			Item 136 #9c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$15,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,850,043".

Page 108, after line 6, insert:

"11. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$15,000 the second year from the general fund for the Lightspan Program in Alleghany Highlands Public Schools."

Explanation:

(This amendment provides one-time funding for an innovative technology/Standards of Learning program in the Alleghany Highlands Public Schools.)

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			Item 136 #13c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$2,248,205	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "320,083,248".

Page 109, after line 45, insert:

"5. Out of this appropriation \$2,248,205 in the second year from the general fund shall be provided as start-up funding for the secondary schools' general educational development test and preparatory program, pursuant to Senate Bill 962 and House Bill 2384 of the 1999 Session. The Department of Education shall monitor the implementation of these programs and collect the necessary cost data to recommend an appropriate method for determining the state share of the on-going cost of these programs. In developing its recommendations, the Department shall examine the per-pupil costs and instructional and coordinating personnel costs. An interim report shall be provided by the Board of Education by June 30, 2000, with a September 1 report annually thereafter, to the Governor and the Chairmen of the Senate Finance, Senate Education and Health, House Appropriations and House Education committees."

Explanation:

(This amendment provides \$2,248,205 in the second year to provide the secondary schools' general educational development test and preparatory program pursuant to Senate Bill 962 and House Bill 2384. It is assumed that additional students will not be enrolled in the programs until January 1, 2000.)

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			Item 136 #16c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$30,000	GF



Language:

Page 104, line 27, strike "317,835,043" and insert "317,865,043".

Page 108, line 47, strike "905,000" and insert "935,000".

Page 109, line 9, after "Schools.", insert:

"Out of this appropriation, \$30,000 the second year from the general fund shall be provided for an Achievable Dream Program for Hampton Public Schools."

Explanation:

(This amendment is self-explanatory.)

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Item 136 #22c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	(\$40,000)	(\$40,000)	GF

Language:

Page 104, line 27, strike "308,438,795" and insert "308,398,795".

Page 104, line 27, strike "317,835,043" and insert "317,795,043".

Explanation:

(This amendment captures savings in the Homebound Instruction program due to lower-than-projected use of the services.)

---

Item 136 #24c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$100,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,935,043".

Page 109, line 35, after "Staunton,", insert "Virginia Beach,".

Explanation:

(This amendment provides funding for an Advancement Via Individual Determination (AVID) pilot program in Virginia Beach.)

---

Item 136 #13c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$75,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".

Page 108, line 5, after "year" insert "and \$75,000 the second year".

Explanation:

(This amendment continues funding in the second year for the New Century Public Education Consortium.)

---

Item 136 #14c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$60,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,895,043".

Page 108, after line 6, insert:

"11. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$60,000 the second year from the general fund for grants to three alternative school pilots. Funding shall be provided for one pilot each for alternative programs for disruptive elementary students in the Newport News and Norfolk school divisions. The third pilot shall be for Victory Academy, an alternative school operated by the Gloucester County school division."

Explanation:

(This amendment would provide funding for three alternative school pilots. A related amendment reallocates funding originally provided to the Office of the Secretary of Education for funding such alternative schools.)

---

Item 137 #2c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	(\$13,785,027)	GF

Language:

Page 110, line 19, strike "265,481,074" and insert "251,696,047".

Explanation:

(This amendment captures savings from the passage of House Bill 36 in the 1998 Session of the General Assembly. The legislation eliminated the Harper differential for purposes of calculating the rate for retirement. A related amendment revises the actual rate paid by school divisions to reflect the change.)

Item 138 #4c

**Education: Elementary &  
Secondary**  
Direct Aid To Public Education

Language

Language:

Page 134, line 46, after "assessments.", insert:

"School divisions may also use this funding for students who may require remediation to perform adequately on the Standards of Learning assessments."

Page 135, after line 4, insert:

"d. Any funds provided to school divisions in the first year for the Standards of Learning Remediation Program that are unexpended as of June 30, 1999, shall be carried on the books of the locality to be appropriated to the school division in the second year for use in the same program."

Explanation:

(This amendment would clarify that school divisions may provide remediation to students who have not yet taken the Standards of Learning assessments, if the students are not expected to perform well on the tests. Also, the amendment would allow school divisions to carry forward unexpended funding from the first to second year for the Standards of Learning Remediation Program.)

Item 138 #6c

**Education: Elementary &  
Secondary**  
Direct Aid To Public Education

**FY 98-99**  
\$0

**FY 99-00**  
\$39,754,044 GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,292,808,765".

Page 120, line 13, strike "2.25%" and insert "6.00%".

Page 120, line 14, strike "January 1, 2000" and insert " January 4, 2000".

Page 120, line 18, strike "2.25%" and insert "6.00%".

Explanation:

(This amendment provides the state share of funding to increase the second year teacher salary increase from 2.25 percent to 6.00 percent and moves the beginning date for the salary increase to January 4, 2000. The funding is provided as the state share of an incentive payment offered to those localities that choose to raise teachers' salaries by the equivalent amount.)

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Item 138 #13c

**Education: Elementary &  
Secondary**  
Direct Aid To Public Education

Language

Language:

Page 129, line 6, strike "\$50,000,000" and insert "\$64,000,000".

Page 129, line 12, strike "three" and insert "four".

Page 129, line 16, strike "and".

Page 129, line 17, after "microcomputers" insert:

"; and d) replacement of administrative and student management and information systems supporting data requirements associated with the Standards of Accreditation in school divisions lacking adequate systems"

Page 129, line 18, after "funds" insert:

"from the issuance of \$50,000,000 in equipment notes".

Page 129, line 25, after "." insert:

"Grant funds from the issuance of \$14,000,000 in equipment notes are based on an average grant of \$10,000 per school and \$25,000 per school division. For purposes of this grant program, eligible divisions shall include those which have identified their current administrative and student management and information systems as being insufficient to meet the data requirements of the Standards of Accreditation. The Department of Education is authorized to contract with one or more local school divisions for the purchase of necessary Department of Education central office systems and equipment. These central office systems and equipment shall not exceed a cost of \$1,750,000. The Department of Education shall provide the oversight of this program to ensure that only systems which will have statewide compatibility are funded through the program and that the systems are purchased at the lowest cost possible. The Virginia Public School Authority and the Department of Education shall provide information regarding the parameters of the program, including, but not limited to, requirements for reimbursement eligibility, to participating school divisions by May 1, 1999."

Explanation:

(This amendment provides authorization to the Virginia Public School Authority to issue 5-year equipment financing notes for the purpose of providing funds for the cost of updating the statewide public education administrative and student information management system. The current system was purchased by the Commonwealth for local school divisions 10 years ago. New data-intensive information requirements of the Standards of Accreditation make the current system out-of-date. Approximately 100 school divisions have been identified as having systems inadequate to support the data requirements of the Standards of Accreditation. Further, the amendment authorizes the Department of Education to contract with one or more local school divisions for the purchase of necessary central office systems, in an amount not exceeding \$1,750,000. )

Item 138 #15c

**Education: Elementary &  
Secondary**  
Direct Aid To Public Education

Language

Language:

Page 135, line 10, strike "physical health".

Page 135, line 11, strike "care" and insert "nursing".

Explanation:

(This amendment would clarify legislative intent regarding the use of the School Health Incentive Fund.)

---

Item 138 #17c

**Education: Elementary &  
Secondary**  
Direct Aid To Public Education

Language

Language:

Page 134, line 2, after "students", insert:

"and that each student who receives an intervention will be assessed again at the end of that school year".

Explanation:

(This amendment requires schools participating in the Early Intervention Program to test students at the end of the intervention program to determine the effectiveness of the intervention and whether any further intervention is necessary. The tests are provided to schools free of charge.)

---

Item 138 #19c

**Education: Elementary &  
Secondary**  
Direct Aid To Public Education

Language

Language:

Page 113, after line 38, insert:

"d. Students enrolled in a general educational development preparatory program or other alternative program approved by the local school board pursuant to § 22.1-254.D.1) shall be counted in the Average Daily Membership of the relevant school division. School divisions shall report these students separately in their March 31 reports of Average Daily Membership."

Explanation:

(This amendment carries out the intent of Senate Bill 962 and House Bill 2384 to include in Average Daily Membership those students who are enrolled in educational plans pursuant to compulsory education waivers in § 22.1-254.D.1).)

Item 138 #24c

**Education: Elementary &  
Secondary**  
Direct Aid To Public Education

Language

Language:

Page 113, line 34, after "education," insert:

"health education or physical education,".

Explanation:

(This amendment allows school divisions to count nonpublic school or home instructed students taking physical education or health education courses in average daily membership for purposes of receiving partial state aid. The amendment is consistent with House Bill 284, passed by the 1999 General Assembly.)

Item 138 #31c

**Education: Elementary &  
Secondary**  
Direct Aid To Public Education

	<b>FY 98-99</b>	<b>FY 99-00</b>	
	(\$1,817,505)	(\$1,800,000)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,154,384,842".

Page 112, line 10, strike "2,253,054,721" and insert "2,251,254,721".

Explanation:

(This amendment captures savings in the At-Risk Four-Year-Olds Preschool program to reflect actual participation in the program by localities.)

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			Item 138 #32c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	(\$250,000)	(\$250,000)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,155,952,347".

Page 112, line 10, strike "2,253,054,721" and insert "2,252,804,721".

Page 135, line 6, strike "1,639,510" and insert "1,389,510".

Page 135, line 7, strike "1,648,762" and insert "1,398,762".

Explanation:

(This amendment captures savings in the School Health Incentive program to reflect actual participation in the program by school divisions.)

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			Item 138 #33c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	(\$8,000,000)	GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,245,054,721".

Page 121, strike lines 9 through 18.

Explanation:

(This amendment eliminates the funding provided in the introduced budget for 400 additional teachers.)

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			Item 138 #34c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
	(\$11,771,857)	(\$11,950,988)	GF



Direct Aid To Public Education

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,144,430,490".

Page 112, line 10, strike "2,253,054,721" and insert "2,241,103,733".

Explanation:

(This amendment captures savings in Standards of Quality funding resulting from an update in the inflation factors used in the calculations.)

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			Item 138 #35c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	(\$175,263)	(\$168,537)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,027,084".

Page 112, line 10, strike "2,253,054,721" and insert "2,252,886,184".

Page 133, line 26, strike "6,242,069" and insert "6,066,806".

Page 133, line 26, strike "5,898,434" and insert "5,729,897".

Explanation:

(This amendment captures savings in the Early Intervention program due to the nonparticipation of some school divisions.)

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			Item 138 #36c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	(\$23,591)	(\$20,000)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,178,756".

Page 112, line 10, strike "2,253,054,721" and insert "2,253,034,721".

Page 132, line 24, strike "2,084,396" and insert "2,060,805".

Page 132, line 25, strike "2,084,396" and insert "2,064,396".

Explanation:

(This amendment captures savings from the Truancy/Safe Schools program due to nonparticipation by some divisions.)

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			Item 138 #38c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	(\$1,508)	(\$7,874)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,200,839".

Page 112, line 10, strike "2,253,054,721" and insert "2,253,046,847".

Page 115, line 32, strike "and minus its share of revenues from".

Page 115, strike line 33.

Page 115, line 34, strike "membership adjusted for the composite index) paid".

Page 115, line 45, strike "less its share of revenues from lottery".

Page 115, strike line 46.

Page 115, line 47, strike "membership adjusted for the composite index) paid".

Page 116, line 11, after "4." strike "a."

Page 116, strike lines 17 through 21.

Page 117, line 6, strike "and the revenues".

Page 117, strike lines 7 and 8.

Page 117, line 9, strike "paid in the fiscal year".

Page 118, line 31, after "b." insert "1)".

Page 118, line 34, strike ", less".

Page 118, strike lines 35 and 36.

Page 118, line 37, strike "composite index) paid".

Page 118, after line 39, insert:

"2) An amount estimated at \$190,928,101 the first year and \$188,025,106 the second year of Financial Assistance for Lottery Proceeds Revenue Sharing appropriated in Item 139 of this act, together with funds appropriated in this Item for Basic Aid Payments, provide for the state share of the Basic Operations Cost as defined in paragraphs a. and b.1) above."

Page 118, line 40, strike "1)".

Page 118, strike lines 43 and 44.

Page 119, line 37, strike "1)".

Page 119, strike lines 42 through 47.

Explanation:

(This amendment removes references associated with the inclusion of Lottery Proceeds in the Basic Aid funding formula in the introduced budget, and stipulates that \$190,928,101 the first year and \$188,025,106 the second year of Lottery Proceeds appropriated in Item 139 shall be used, together with the funding appropriated in this item, to fund the state share of Basic Aid. A companion amendment is included in Item 139. The amendment also makes technical changes in associated funding amounts.)

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Item 138 #39c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	(\$2,537,265)	(\$74,913)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,153,665,082".

Page 112, line 10, strike "2,253,054,721" and insert "2,252,979,808".

Explanation:

(This amendment revises the appropriation for basic aid and enrollment loss to reflect an increase in the estimates of sales tax revenues dedicated to public education in the first year, and the basic aid and enrollment loss off-set to such increase. In the second year, the amendment revises the appropriation for basic aid and enrollment loss to reflect an increase in the estimates of sales tax revenues, off-set by a decrease due to the provisions of House Bill 1713.)

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Item 138 #40c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$14,943,258	\$14,844,685	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,171,145,605".

Page 112, line 10, strike "2,253,054,721" and insert "2,267,899,406".

Page 124, line 30, after "Assistance" insert "/Lottery Hold Harmless"

Page 125, after line 14, insert:

"d. An additional state payment of \$14,943,258 the first year and \$14,844,685 the second year from the general fund shall be disbursed as set forth below:

Division

FY 1998-99

FY 1999-00

Albemarle

516,117

518,365

Arlington

736,068

730,207

Bath

36,476

35,378

Bedford

1,012

0

Botetourt

3,386

1,398

Chesterfield

185,474

162,918

Clarke

58,906

56,862

Culpeper

22,965

20,967

Essex

27,413

28,064

Fairfax County

6,779,182

6,750,221  
Fauquier  
385,943  
380,046  
Fluvanna  
2,428  
1,278  
Frederick  
30,339  
26,053  
Goochland  
80,912  
80,204  
Hanover  
348,031  
345,984  
Henrico  
1,239,607  
1,229,506  
Highland  
12,700  
12,383  
James City  
307,394  
307,872  
King & Queen  
4,111  
3,565  
Lancaster  
69,952  
66,482  
Loudoun  
1,220,569  
1,130,035  
Louisa  
186,108  
183,997  
Mathews  
30,341

28,561  
Middlesex  
52,702  
51,645  
Nelson  
57,425  
56,010  
New Kent  
32,934  
32,074  
Northumberland  
67,924  
65,929  
Orange  
33,863  
31,643  
Powhatan  
18,845  
18,260  
Prince William  
383,527  
362,458  
Rappahannock  
48,221  
46,936  
Roanoke  
135,592  
127,752  
Rockbridge  
11,510  
9,959  
Shenandoah  
4,380  
2,166  
Surry  
50,285  
48,676  
Warren  
19,038

16,833  
Westmoreland  
2,216  
1,295  
Alexandria  
441,269  
442,591  
Charlottesville  
140,049  
135,085  
Colonial Heights  
66,069  
63,591  
Falls Church  
62,871  
65,009  
Fredericksburg  
95,559  
92,425  
Harrisonburg  
125,775  
121,779  
Richmond City  
293,752  
276,476  
Roanoke City  
84,680  
77,477  
Staunton  
11,651  
10,339  
Williamsburg  
31,188  
31,424  
Winchester  
113,211  
109,586  
Fairfax City  
106,237

104,395

Lexington

4,218

4,088

Salem

52,436

49,585

Manassas City

110,399

108,854

These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides \$14,943,258 the first year and \$14,844,685 the second year in general funds to ensure that the distribution of the local share of net lottery proceeds for each school division during the 1998-2000 biennium is not less than the distribution of net lottery profits that each school division would have received pursuant to House Bill 1450 and Senate Bill 800 (1999) as introduced."

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Item 139 #1c

**Education: Elementary &  
Secondary**  
Direct Aid To Public Education

Language



Language:

Page 136, strike lines 17 through 20 and insert:

"2. Out of this appropriation, \$190,928,101 the first year and \$188,025,106 the second year shall be used, together with funds appropriated in Item 138, to fund the state's share of Basic Aid Payments as determined in Item 138.C.2.

3. Out of this appropriation, an amount estimated at \$123,471,899 the first year and \$122,274,894 the second year shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated \$198.80 per pupil the first year and \$195.00 per pupil the second year in adjusted average daily membership. These funds shall be matched by the local government, based on the composite index of local ability-to-pay. Further, in order to receive this funding, the locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating expenditures for public education below the amount expended by the locality for such purposes in the year upon which the 1998-00 biennial Standards of Quality expenditure data were based; provided however, that no locality shall be required to maintain a per pupil expenditure which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 1998-00 biennial Standards of Quality expenditure data were based.

4. Of the amounts listed in 3. above, no more than 50 percent shall be used for recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed during the last 10 years.

5. Any funds provided to school divisions in the first year from this item that are unexpended as of June 30, 1999, shall be carried on the books of the locality to be appropriated to the school division in the second year.

6. In order to ensure that the distribution for each school division during the 1998-2000 biennium in this item is not less than the distribution of net lottery profits that the school divisions would have received pursuant to House Bill 1450 and Senate Bill 800 (1999) as introduced, an additional \$14,943,258 the first year and \$14,844,685 the second year is provided from the general fund in Item 138.C.7.d."

Page 136, strike lines 21 through 23.

Explanation:

(This amendment distributes 100 percent of lottery proceeds to public education. Amounts estimated at \$190,928,101 the first year and \$188,025,106 the second year from lottery proceeds are provided in Item 138.C.2 to fund a portion of the state share of Basic Aid Payments. Amounts estimated at \$123,471,899 the first year and \$122,274,894 the second year from lottery proceeds are distributed directly to local school divisions to provide the state share of \$198.80 per pupil the first year and \$195.00 per pupil the second year. These funds are distributed using the composite index of local ability-to-pay and average daily membership. A local match to this funding is required based on the composite index. The amendment allows localities to carry over first year funds for use in the second year. In addition, the conditions on the use of these funds and the local maintenance of effort are set forth. In order to ensure that the distribution for each school division during the 1998-2000 biennium in this item is not less than the distribution of net lottery profits that the school divisions would have received pursuant to House Bill 1450 and Senate Bill 800 (1999) as introduced, an additional \$14,943,258 the first year and \$14,844,685 the second year is provided from the general fund in Item 138.C.7.d.)

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	FY 98-99	FY 99-00	Item 139 #2c
<b>Education: Elementary &amp; Secondary</b>	\$4,500,000	\$132,997	GF
Direct Aid To Public Education			

Language:

Page 135, line 46, strike "978,300,000" and insert "982,800,000".

Page 135, line 46, strike "1,010,700,000" and insert "1,010,832,997".

Explanation:

(This amendment increases the appropriation for sales tax as a result of changes in the estimates of sales tax revenues dedicated to public education. A companion amendment is being made to Item 138 to make the offsetting adjustments in the appropriation for basic aid and enrollment loss payments.)

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	FY 98-99	FY 99-00	Item 141 #1c
<b>Education: Elementary &amp;</b>			

<b>Secondary</b>	\$54,233	\$160,150	GF
Direct Aid To Public Education			

Language:

Page 136, line 47, strike "9,020,519" and insert "9,074,752".

Page 136, line 46, strike "10,029,162" and insert "10,189,312".

Page 137, strike lines 31 through 35.

Page 137, line 36, strike "2." and insert "D."

Explanation:

(This amendment increases funding for the Commonwealth Governor's School to reflect actual student enrollment for the current school year, and anticipated student enrollment for the 1999-2000 school year. It deletes language that limited state funding for the school to \$100,000 in each year. The Commonwealth Governor's School serves students from King George, Spotsylvania, and Stafford.)

Item 141 #2c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$100,000	\$0	GF

Language:

Page 136, line 47, strike "9,020,519" and insert "9,120,519".

Page 137, line 37, strike "50,000" and insert "150,000".

Page 137, line 39, after "grant" insert "School divisions receiving planning grants in the first year for the purpose of planning a Governor's School may carry forward any unencumbered balance to the second year for the same purpose."

Explanation:

(This amendment would increase the planning funds provided to the Appomattox Governor's School by \$100,000 and allow a carry-forward of that first year funding to the second year. The school, opening in the 1999-2000 school year, will serve nine school divisions in the Appomattox Basin region.)

Item 141 #5c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$50,000	GF

Language:

Page 136, line 46, strike "10,029,162" and insert "10,079,162".

Page 137, line 28, after "Valley", insert:

", for a summer regional Governor's School for Student Leadership,".

Page 137, after line 39, insert:

"3. Out of the amounts for Governor's School Payments, \$50,000 the second year from the general fund is provided for the Board of Education to conduct a study of the feasibility and appropriateness of establishing a Governor's School for Student Leadership, such as that offered at the Jepson School of Leadership Studies at the University of Richmond."

Explanation:

(This amendment provides the Department of Education with planning money for a study of the feasibility and appropriateness of establishing a summer regional Governor's school for leadership studies, consistent with House Joint Resolution 710.)

Item 141 #6c

**Education: Elementary &  
Secondary**

**FY 98-99**  
(\$500,000)

**FY 99-00**  
(\$150,000) GF

Direct Aid To Public Education

Language:

Page 136, line 47, strike "9,020,519" and insert "8,520,519".

Page 136, line 46, strike "10,029,162" and insert "9,879,162".

Explanation:

(This amendment captures balances in the Governor's Schools from actual participation in the first year and updated enrollment projections in the second year.)

Item 141 #7c

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

Language:

Page 137, line 25, after "with", strike "the" and insert "establishing new".

Page 137, line 25, after "Schools.", insert:

"This provision shall not prohibit the Board of Education from submitting requests for the increased costs of existing programs."

Explanation:

(This amendment would allow the Board of Education the option of requesting additional funding for existing Governor's Schools during the executive budget process.)

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			Item 143 #1c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$200,000	GF

Language:

Page 138, line 26, strike "2,700,000" and insert "2,900,000".

Page 138, after line 30, insert:

"This appropriation includes \$200,000 the second year from the general fund for the Jobs for Virginia Graduates Program."

Explanation:

(This amendment is self-explanatory.)

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		Item 143 #1c
<b>Education: Elementary &amp; Secondary</b>		Language
Direct Aid To Public Education		

Language:

Page 138, after line 30, insert:

"Of the amounts received by the Department of Education for administration of the Job Training and Partnership Act, \$144,000 in the second year from nongeneral funds shall continue to be used to fund the Jobs for Virginia Graduates Program."

Explanation:

(This amendment provides funding from nongeneral funds for the Jobs for Virginia Graduates Program. The program is receiving funding of \$144,000 from this source in the current year. The Department of Education has been notified that the funding source will continue to be available for fiscal year 2000.)

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			Item 144 #1c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Direct Aid To Public Education	\$0	\$300,000	GF

Language:

Page 138, line 31, strike "4,300,000" and insert "4,600,000".  
Page 138, line 40, strike "\$700,000" and insert "\$1,000,000".

Explanation:

(This amendment provides additional funding for the mentor teacher program, to increase the number of mentor teacher programs across the state and assist school divisions with the provisions of House Bill 2710.)

---

		Item 144 #2c
<b>Education: Elementary &amp; Secondary</b>		Language
Direct Aid To Public Education		

Language:

Page 139, after line 13, insert:  
"5. It is the intent of the General Assembly that no preference between pre-service or beginning teacher programs be construed by the language in this item. School divisions operating beginning teacher mentor programs shall receive equal consideration for funding."

Explanation:

(This amendment clarifies legislative intent regarding mentor teacher programs funded by the state.)

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			Item 151 #1c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Comprehensive Services For At-Risk Youth And Families	\$3,600,000	(\$3,600,000)	GF

Language:

Page 141, line 20, strike "115,722,676" and insert "119,322,676".

Page 141, line 20, strike "127,926,561" and insert "124,326,561".

Page 141, line 40, strike "78,629,223" and insert "82,229,223".

Page 141, strike line 49.

Page 141, line 50, strike "nongeneral funds in the first year and".

Page 142, line 20, strike "75,221,969" and insert "78,821,969".

Explanation:

(This amendment would move \$3,600,000 in general funds from the second to the first year in the Comprehensive Services Act program to cover a shortfall due to the delay in obtaining Medicaid funding for therapeutic foster care services.)

			Item 151 #2c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Comprehensive Services For At-Risk Youth And Families	\$0	\$204,988	GF

Language:

Page 141, line 20, strike "127,926,561" and insert "128,131,549".

Page 141, line 27, strike "\$859,257" and insert "\$1,064,245".

Explanation:

(This amendment continues funding into FY 2000 at the FY 1999 level, for the multi-jurisdiction Community Policy and Management Team in Planning District 16, which provides services to at-risk youth under the Comprehensive Services Act.)

		Item 151 #4c
<b>Education: Elementary &amp; Secondary</b>		Language

Comprehensive Services For  
At-Risk Youth And Families

Language:

Page 142, after line 30, insert:

"f. Effective July 1, 1999, the State Executive Council shall deny state pool funding to any locality not in compliance with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with § 2.1-757, Code of Virginia. The State Executive Council shall oversee the establishment of a dispute resolution procedure, which includes a notice and an appeals process, should the State Executive Council find, upon a formal finding, that a Community Policy and Management Team (CPMT) has failed to comply with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with § 2.1-757, Code of Virginia, and the procedure shall also include provisions for remediation by the CPMT. Funding shall not be available until the locality has demonstrated compliance with these federal and state requirements."

Explanation:

(This amendment provides that the State Executive Council establish a dispute resolution procedure should the Council find that a locality is not in compliance with the provisions of the Code of Virginia specifying the proper use of Comprehensive Services Act funds. The language is consistent with the provisions of House Bill 2075, passed by the 1999 General Assembly.)

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Item 151 #5c

**Education: Elementary &  
Secondary**  
Comprehensive Services For  
At-Risk Youth And Families

Language

Language:

Page 142, after line 30, insert:

"f. The Office of Comprehensive Services shall revise allocations to localities in the second year, using general funds in the supplemental pool. For purposes of revised allocations, the Office shall assume that coverage of therapeutic foster care services and residential services under the Medicaid program shall begin January 1, 2000."



Explanation:

(This amendment instructs the Office of Comprehensive Services to revise second-year allocations to localities, with the assumption that Medicaid coverage of therapeutic foster care and residential services would not begin until January 1, 2000. In the event that coverage begins earlier, the Office has already been granted authority in the introduced budget to transfer general fund allocations between the Medicaid and non-Medicaid pools.)

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			Item 151 #6c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Comprehensive Services For At-Risk Youth And Families	\$0	\$827,849	GF

Language:

Page 141, line 20, strike "127,926,561" and insert "128,754,410".

Page 145, line 5, after "funds", insert:

"the first year and \$1,466,398 in state funds the second year".

Page 145, line 10, strike "5,000" and insert "12,500".

Page 145, line 12, strike "25,000" and insert "50,000".

Page 145, after line 13, insert:

"Localities are encouraged to use administrative funding to hire a full-time or part-time local coordinator for the Comprehensive Services Act program. Localities may pool this administrative funding to hire regional coordinators."

Explanation:

(This amendment increases state funding to localities for the administration of the Comprehensive Services Act. Localities are encouraged to hire full- or part-time coordinators for the program, individually or regionally.)

---

			Item 151 #7c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Comprehensive Services For At-Risk Youth And Families	(\$50,000)	\$0	GF

Language:

Page 141, line 20, strike "115,722,676" and insert "115,672,676".

Explanation:

(This amendment captures balances from the slow start-up of using the Medicaid contractor to provide utilization review services to localities for children served through the Comprehensive Services Act.)

Item 151 #7c

**Education: Elementary &  
Secondary**

Language

Comprehensive Services For  
At-Risk Youth And Families

Language:

Page 145, after line 20, insert:

"F. The State Executive Council shall assist the joint legislative subcommittee and executive commission, which are reviewing the public system of care for mentally disabled persons, in studying the use of state-operated facilities by Community Policy and Management teams for the provision of services under the Comprehensive Services Act."

Explanation:

(This amendment is self-explanatory.)

Item 152 #1c

**Education: Elementary &  
Secondary**

**FY 98-99**

**FY 99-00**

Virginia School For The Deaf And  
The Blind At Staunton

\$8,572

\$42,821

GF

2.00

2.00

FTE

Language:

Page 145, line 27, strike "3,179,440" and insert "3,188,012".

Page 145, line 27, strike "3,325,470" and insert "3,368,291".

Explanation:

(This amendment funds two dorm positions at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list.)

---

		Item	156 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
State Council Of Higher Education For Virginia	\$0	\$200,000	GF

Language:

Page 147, line 26, strike "8,721,318" and insert "8,921,318".

Page 148, line 48, strike "2,535,000" and insert "2,735,000".

Page 148, line 50, strike "100,000" and insert "125,000".

Explanation:

(This amendment provides additional support to expand the efforts of the Commonwealth Virtual Library (VIVA), a project to allow public and independent colleges and universities in Virginia to share library resources and electronic databases.)

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	Item	156 #2c
<b>Education: Higher Education</b>		
State Council Of Higher Education For Virginia		Language

Language:

Page 150, after line 57, insert:

"M. The State Council of Higher Education shall study and make recommendations on the feasibility of creating a School of Computer Engineering and Science at Clinch Valley College. The State Council shall submit a report to the Governor and the Co-Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1999."

Explanation:

(This amendment is self-explanatory.)

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Item 156 #8c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
State Council Of Higher Education For Virginia	\$0	(\$100,000)	GF

Language:

Page 147, line 26, strike "8,721,318" and insert "8,621,318".

Page 148, line 16, strike "and "\$100,000".

Page 148, line 17, strike "the second year".

Explanation:

(This amendment reverts funds in the second year for the higher education "Indicators Project". The Council of Higher Education is no longer conducting the project.)

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Item 156 #9c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
State Council Of Higher Education For Virginia	\$0	(\$1,500,000)	GF

Language:

Page 147, line 26, strike "8,721,318" and insert "7,221,318".

Page 149, strike lines 58 through 60.

Page 150, strike lines 1 through 57.

Explanation:

(This amendment deletes funding and language for pilot programs in distance learning. A companion amendment to Item 127, relating to the Secretary of Education, establishes an advisory committee to make recommendations to the Governor and the General Assembly on distance learning issues.)

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Item 158 #2c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
State Council Of Higher Education For Virginia	\$0	\$2,272,245	GF

Language:

Page 151, line 8, strike "41,636,605" and insert "43,908,850".

Page 151, line 41, strike "35,402,515" and insert "37,674,760".

Page 152, line 8, strike the second "2,600" and insert "2,700".

Explanation:

(This amendment provides \$2,272,245 from the general fund in the second year for the Tuition Assistance Grant (TAG) program. The amendment increases the non-need-based TAG award from \$2,600 to \$2,700 per year for Virginia students attending Virginia's independent colleges and universities.)

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Item 158 #4c

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

Language:

Page 153, after line 14, insert:

"10. No limitations shall be placed on the award of Tuition Assistance Grants other than those set forth herein or in the Code of Virginia

;

."

Explanation:

(This amendment prohibits the establishment of any administrative or regulatory limitations on the awarding of Tuition Assistance Grants which are not specifically authorized by this act, or in the Code of Virginia.)

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Item 159 #1c

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

**FY 98-99**

\$0

**FY 99-00**

\$650,000

GF

Language:

Page 153, line 39, strike "8,560,167" and insert "9,210,167".

Page 154, line 2, strike "7,196,960" and insert "7,846,960".

Explanation:

(This amendment provides an increase in funds available for the Eminent Scholars program. The program matches private gifts with state funds, to be used to attract and retain outstanding faculty at Virginia's public colleges and universities.)

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			Item 160 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
State Council Of Higher Education	(\$15,000)	(\$15,000)	GF
For Virginia	\$25,000	\$25,000	NGF

Language:

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, strike lines 46 through 53 and insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from nongeneral funds is provided for the expenses of the board responsible for the administration of the Commonwealth Health Research Fund."

Explanation:

(This amendment eliminates the general fund appropriation for administrative support for the Commonwealth Health Research Fund. The board administering the fund adopted a policy whereby all expenses would be supported through earnings on the fund.)

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			Item 161 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$139,684	(\$37,011)	GF

Language:

Page 156, line 13, strike "373,415,308" and insert "373,554,992".

Page 156, line 14, strike "392,258,397" and insert "392,221,386".

Page 160, strikes lines 42 through 46 and insert:

"V. This appropriation includes \$165,000 from the general fund in the first year for the purchase of equipment for facilities at Piedmont Virginia Community College. In addition, the appropriation includes \$74,355 the first year and \$108,758 the second year from the general fund for the first two of five annual payments for the lease-purchase of equipment totaling \$485,000 for facilities at the college."

Explanation:

(This amendment adjusts funding for equipment for the Humanities Building at Piedmont Virginia Community College. The 1998 budget bill provided \$99,671 the first year and \$145,769 the second year for debt service for a five-year Treasury loan of \$650,000. It was determined that some of the equipment was not eligible for financing through the Treasury loan program, and this amendment adjusts the funding accordingly.)

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Item 161 #3c

**Education: Higher Education**

Virginia Community College  
System

Language

Language:

Page 162, after line 7, insert:

"Z. Out of the Higher Education Equipment Trust Fund allocation for the Virginia Community College System, \$3,500,000 the second year is provided to replace obsolete equipment used in occupational and technical programs."

Explanation:

(This amendment provides \$3.5 million through the Higher Education Equipment Trust Fund to allow the Virginia Community College System to replace obsolete equipment used in occupational and technical programs. A comprehensive list of \$15 million in equipment has been identified; the funds provided in this amendment will begin to address the backlog.)

---

Item 161 #4c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College	\$0	\$375,000	GF
System	0.00	8.00	FTE

Language:

Page 156, line 14, strike "392,258,397" and insert "392,633,397".

Page 159, line 11, strike "in each year from the general fund" and insert:

"the first year from the general fund, and \$875,000 and 18 positions the second year from the general fund".

Explanation:

(This amendment provides \$375,000 in general funds for 8 additional workforce development coordinators at those community colleges which were not funded for coordinator positions in 1998. The budget currently contains funding of \$500,000 for 10 positions in the second year.)

Item 161 #7c

**Education: Higher Education**  
 Virginia Community College  
 System

Language



Language:

Page 160, strike lines 20 and 21 and insert:

"Greenfield. The State Board for Community Colleges may enter into a lease agreement with".

Page 160, line 30, strike "five" and insert "20".

Page 160, strike lines 31 through 35 and insert: "beneficial occupancy."

Page 160, after line 41, insert:

5. Prior to the execution of the lease agreement, the plans and specifications for the facilities to be provided shall be approved by the State Board for Community Colleges."

Page 160, strike lines 51 and 52 and insert:

"Center. The State Board for Community Colleges may enter into a lease agreement with the City of Hampton, its".

Page 161, line 5, strike "five" and insert "20".

Page 161, strike lines 6 through 10 and insert: "beneficial occupancy."

Page 161, after line 16, insert:

"5. Prior to the execution of the lease agreement, the plans and specifications for the facilities to be provided shall be approved by the State Board for Community Colleges."

Page 161, line 26, after "other", insert "workforce development/".

Page 161, line 30, after "for", insert "workforce development/".

Page 161, strike lines 36 and 37 and insert:

"Tidewater Community College. The State Board for Community Colleges may enter into a lease agreement with the City of Norfolk,".

Page 161, line 45, strike "five" and insert "20".

Page 161, strike lines 46 through 50 and insert "beneficial occupancy."

Page 162, after line 7, insert:

7. Prior to the execution of the lease agreement, the plans and specifications for the facilities to be provided shall be approved by the State Board for Community Colleges."

Explanation:

(This amendment authorizes the State Board for Community Colleges to enter into capital lease agreements for a period of up to 20 years for facilities for training programs. The facilities are: the Botetourt County Education and Training Center at Greenfield, a joint project of Dabney S. Lancaster and Virginia Western Community Colleges; the Virginia Peninsula Work Force Development Center at Thomas Nelson Community College; and Phase II of the Norfolk Campus of Tidewater Community College. The amendment also deletes language that is no longer relevant.)

Item 161 #10c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$250,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,508,397".

Page 159, strike line 44 and insert:

"appropriation, \$750,000 in the first year and \$1,000,000 in the second year from the general".

Explanation:

(This amendment provides an additional \$250,000 from the general fund in the second year to the Virginia Community College System Office for allocation to the individual community colleges to support noncredit workforce training programs.)

---

Item 161 #13c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$100,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,358,397".

Page 162, after line 7, insert:

"Z.1. Out of this appropriation, \$100,000 from the general fund the second year for New River Community College to develop and plan a Center of Excellence Training program. The community college, local high schools, and Virginia Tech shall be involved in the programs to offer training in areas requiring high-tech skills.

2. The campus of New River Community College shall be given priority consideration as the site for the educational and technical training center to be constructed as part of the economic assistance package provided to Volvo Truck for an industrial expansion in Virginia."

Explanation:

(This amendment provides funds for New River Community College to develop a Center of Excellence Training program, a joint effort among local schools, institutions of higher education, and industry.)

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Item 161 #15c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$130,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,388,397".

Page 158, line 7, after "L." insert "1."

Page 158, line 10, after "College" insert ", Warsaw Campus".

Page 158, after line 10, insert:

"2. Out of this appropriation, \$130,000 the second year from the general fund is provided for construction of a Commonwealth Classroom on the Glens Campus of Rappahannock Community College, and a Commonwealth Classroom on the Locust Grove Campus of Germanna Community College."

Explanation:

(This amendment provides funds for compressed video classrooms for Rappahannock Community College and Germanna Community College, to enable them to take advantage of cross-campus course offerings. The cost of each classroom is approximately \$65,000.)

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Item 161 #15c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0 0.00	\$135,000 2.00	GF FTE

Language:

Page 156, line 14, strike "392,258,397" and insert "392,393,397".

Page 157, line 45, strike "50,000" and insert "185,000 and two positions".

Explanation:

(This amendment provides additional funds to support the sign language interpreter program, operated by the Virginia Community College System.)

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Item 161 #16c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
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Virginia Community College System	\$0	\$100,000	GF
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Language:

Page 156, line 14, strike "392,258,397" and insert "392,358,397".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for operating costs of the Regional Center for Applied Technology and Training at Danville Community College.)

Item 161 #17c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$200,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,458,397".

Page 160, after line 41 insert:

"5. This appropriation includes \$200,000 the second year from the general fund for the first of five annual payments for the lease-purchase of furnishings and equipment totaling \$1,240,000 for the Botetourt County Education and Training Center at Greenfield. Annual payments in years two through five are expected to be \$279,099, with a final payment in year six of \$116,291."

Explanation:

(This amendment provides funds for the lease-purchase of furnishings and equipment for the Botetourt County Education and Training Center at Greenfield. The facility will be managed by Virginia Western Community College and Dabney S. Lancaster Community College. The facility is expected to open in January, 2000.)

Item 161 #18c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	(\$194,669)	(\$621,320)	GF

Language:

Page 156, line 13, strike "373,415,308" and insert "373,220,639".

Page 156, line 14, strike "392,258,397" and insert "391,637,077".

Explanation:

(This amendment captures estimated savings in operations and maintenance costs in the Virginia Community College System, due to the delayed opening of new facilities.)

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Item 161 #21c

**Education: Higher Education**

**FY 98-99**

**FY 99-00**

Virginia Community College  
System

(\$345,000)

\$0 GF

Language:

Page 156, line 13, strike "373,415,308" and insert "373,070,308".

Page 160, strike lines 16 and 17 and insert:

"U.1. Out of this appropriation, \$345,000 from the general fund the second year is"

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on a facility to be used by Dabney S. Lancaster and Virginia Western Community College for a workforce training center at Greenfield in Botetourt County. Operations in the facility will not begin until the second year.)

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Item 161 #22c

**Education: Higher Education**

**FY 98-99**

**FY 99-00**

Virginia Community College  
System

(\$750,000)

\$0 GF

Language:

Page 156, line 13, strike "373,415,308" and insert "372,665,308".

Page 161, strike lines 32 and 33 and insert:

"Y.1. Out of this appropriation, \$750,000 from the general fund the second year is".

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on the Phase II facilities to be used by Tidewater Community College at the downtown campus in the City of Norfolk. Operations in the facility will not begin until the second year.)

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			Item 161 #23c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$75,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,333,397".

Page 162, after line 7, insert:

"Z. Out of this appropriation, \$75,000 the second year from the general fund is provided to plan the development, acquisition, and installation of access security systems at selected campuses of the Virginia Community College System."

Explanation:

(This amendment provides funds to plan for the installation of access systems to community college facilities to address security issues.)

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			Item 161 #23c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$559,786	GF
	0.00	12.00	FTE

Language:

Page 156, line 14, strike "392,258,397" and insert "392,818,183".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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Item 161 #24c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$588,040	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,846,437".

Explanation:

(This amendment provides additional funding per student to allow the Virginia Community Colleges to address operating issues, such as technology and supplies and materials.)

			Item 161 #25c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$745,275	GF
	\$0	(\$745,275)	NGF

Language:

Explanation:

(This amendment adjusts the general fund cost of a 20 percent tuition rollback at the Virginia Community Colleges, based on the actual fiscal year 1998 enrollment figures. Fiscal year 1997 figures were used in the original amendment, and the Virginia Community College system has since provided more recent enrollment data.)

			Item 161 #25c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$210,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,468,397".

Page 162, after line 7, insert:

"Z.1. Out of this appropriation, \$210,000 the second year from the general fund is provided for the annual lease or rental costs of space in a Workforce Training and Community Center for use by Blue Ridge Community College. The State Board for Community Colleges may enter into a lease agreement with Augusta County or the City of Staunton, their agents or instrumentalities, for the purpose of providing workforce training and community development facilities and programming.

2. The form and terms of the agreement shall be approved by the State Board for Community Colleges and the Governor, as otherwise provided by law.

3. The term of such lease or rental agreement shall be for a period not to exceed 20 years from the date of beneficial occupancy.

4. The general fund amounts provided in this item for the workforce training and community services facility shall be matched by local or private sources in a ratio of two-thirds state funds to at least one-third local or private funds, as approved by the State Board for Community Colleges.

5. Prior to the execution of the lease agreement, the plans and specifications for the facilities to be provided shall be approved by the State Board for Community Colleges."

Explanation:

(This amendment authorizes an agreement between the Virginia Community College System and Augusta County or the City of Staunton for construction and leasing of a workforce training and community center for use by Blue Ridge Community College.)

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			Item 165 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$127,500	GF

Language:

Page 162, line 22, strike "917,000" and insert "1,044,500".



Explanation:

(This amendment provides funds to allow the Virginia Community College System to serve an additional 500 registered apprentices through the apprenticeship programs.)

---

Item 169 #11c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic	\$0	\$667,883	GF
Division	0.00	3.00	FTE

Language:

Page 163, line 19, strike "295,096,132" and insert "295,764,015".

Explanation:

(This amendment increases funding per student to allow the University of Virginia to address such issues as integrating technology into instruction and instructional supplies and materials.)

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Item 169 #15c

<b>Education: Higher Education</b>	
University Of Virginia, Academic	Language
Division	

Language:

Page 167, after line 18, insert:

"Q. The University of Virginia shall prepare, by October 1, 1999, a budget proposal for the Governor's consideration in the Governor's 2000-2002 biennial budget proposal that would provide the resources and teaching faculty necessary to provide effective instruction in geriatric medical care to undergraduate and graduate medical students. The University shall include in the proposal a report on the number of hours such medical students currently are required to spend in geriatric care instruction and the current number of faculty and the total resources currently dedicated to geriatric care instruction. The University shall also include in the proposal a comparison of revenues from geriatric care clinical practice and the costs of the geriatric program."

Explanation:

(This amendment calls for a review of the adequacy of physicians and staff available to provide geriatric care.)

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			Item 169 #16c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	4.00	4.00	FTE

Language:

Page 167, line 1, after "officials",insert:

", to conduct the Virginia Youth Leadership Initiative to educate students in Virginia's secondary schools in the democratic process, and to develop programs to foster increased public awareness of the electoral system. Such funds may be used to support up to four full-time positions to carry out the Center's activities".

Explanation:

(This amendment provides language and four positions to include education of youth in secondary schools as part of the mission of the Center for Governmental Studies at the University of Virginia.)

---

			Item 169 #16c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$300,000	GF

Language:

Page 163, line 19, strike "295,096,132" and insert "295,396,132".

Page 167, after line 18, insert:

"Q. Out of this appropriation, \$300,000 from the general fund in the second year shall be provided to the University of Virginia to establish the Fishery Resource Grant Fund and Program authorized in House Bill 1634. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the Chairman of the Graduate Marine Science Consortium at the University of Virginia."

Explanation:

(This amendment provides \$300,000 to establish the Fishery Resource Grant Fund and Program authorized in House Bill 1634. Grants may be made for new fisheries equipment or gear, environmental pilot studies, aquaculture or mariculture of marine-dependent species, and seafood technology. The Graduate Marine Science Consortium would approve the grants.)

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			Item 169 #17c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic	\$0	\$1,232,813	GF
Division	0.00	6.00	FTE

Language:

Page 163, line 19, strike "295,096,132" and insert "296,328,945".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 178 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Clinch Valley College	\$0	\$100,000	GF
	0.00	2.00	FTE

Language:

Page 169, line 53, strike "12,143,904" and insert "12,243,904".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to address computer networking and nonpersonal services expenses at Clinch Valley College.)

---

Item 178 #1c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Clinch Valley College	\$0	\$200,000	GF
	0.00	3.00	FTE

Language:

Page 169, line 53, strike "12,143,904" and insert "12,343,904".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to help improve student retention at Clinch Valley College by reducing the student-faculty ratio in freshman mathematics courses.)

			Item 178 #6c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Clinch Valley College	\$0	\$50,000	GF

Language:

Page 169, line 53, strike "12,143,904" and insert "12,193,904".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 183 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$25,000	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,171,243".

Explanation:

(This amendment provides \$25,000 from the general fund in the second year for the restoration of "Solitude," an historic building on the campus of Virginia Tech.)

---

			Item 183 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$100,000	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,246,243".

Page 173, line 19, strike "\$412,103" and insert "\$512,103".

Explanation:

(This amendment provides additional funds to Virginia Tech in support of current research efforts into alternative uses for tobacco.)

---

			Item 183 #4c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And State University, Instructional Division	\$0 0.00	\$1,004,055 5.00	GF FTE

Language:

Page 171, line 36, strike "314,146,243" and insert "315,150,298".

Explanation:

(This amendment increases funding per student at Virginia Tech to address critical operating needs, including learning assistance required for disabled students, compliance with environmental health and safety mandates, and the purchase of library materials.)

---

			Item 183 #8c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And State University, Instructional Division	\$0 0.00	\$977,528 10.00	GF FTE

Language:

Page 171, line 36, strike "314,146,243" and insert "315,123,771".

Explanation:

(This amendment provides funds and staff to allow Virginia Tech to meet growing enrollments in high-demand fields, such as computer science, computer engineering, and electrical engineering. The funds will be used to reduce class sizes, support graduate program growth in Northern Virginia, and support growth in distance learning technology courses.)

---

			Item 183 #10c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And	\$0	\$85,000	GF
State University, Instructional	0.00	1.00	FTE
Division			

Language:

Page 171, line 36, strike "314,146,243" and insert "314,231,243".

Page 173, after line 47, insert:

"M. Out of this appropriation, \$50,000 the second year from the general fund is provided for the plan and design of the Virginia Tech Arboretum and Horticulture Gardens. Funding of \$35,000 and one position the second year from the general fund is provided to staff the expanded gardens."

Explanation:

(This amendment provides planning funds and staff support for the expansion of the Arboretum and Horticulture Gardens at Virginia Tech. The \$50,000 in general funds for planning provides a state match for private funds raised for the project.)

---

			Item 183 #12c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And	\$0	(\$132,974)	GF
State University, Instructional			
Division			

Language:

Page 171, line 36, strike "314,146,243" and insert "314,013,269".

Explanation:

(This amendment captures estimated savings in operations and maintenance costs at Virginia Tech, due to the delayed opening of new facilities.)

---

			Item 183 #13c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	(\$10,000)	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,136,243".

Page 172, strike lines 24 through 29.

Explanation:

(This amendment transfers activities related to the Virginia Coordinate System from Virginia Tech to Old Dominion University. The Virginia Coordinate Systems are mathematically defined geodetic reference frameworks, as defined by the National Geodetic Survey, that are used for establishing, defining, and stating the positions or locations of points on the surface of the earth within the Commonwealth of Virginia.)

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			Item 183 #15c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$25,000	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,171,243".

Explanation:

(This amendment provides \$25,000 from the general fund in the second year for the Virginia Geographic Alliance at Virginia Tech. The funds would be matched by the National Geographic Society.)

---

			Item 183 #17c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And	\$0	\$526,230	GF
State University, Instructional	0.00	12.00	FTE
Division			

Language:

Page 171, line 36, strike "314,146,243" and insert "314,672,473".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

---

			Item 184 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And	\$0	\$100,000	GF
State University, Instructional			
Division			

Language:

Page 173, line 48, strike "9,472,870" and insert "9,572,870".

Page 174, strike lines 4 through 11 and insert:

"3.a) Scholarships, internships, and graduate assistantships for students from first-generation, low-income, or under-represented groups in the disciplines of the colleges of Agriculture and Life Sciences, Forestry and Wildlife Resources, Human Resources and Education, Veterinary Medicine, Arts and Sciences, and Architecture and Urban Studies, \$132,500 the first year and \$232,500 the second year from the general fund. Administration of the program shall reside in the College of Agriculture and Life Sciences.

b) Students at Virginia State University may also participate in this program, under guidelines set forth through the College of Agriculture and Life Science."



Explanation:

(This amendment expands a program which provides scholarships for undergraduate students, assistantships for graduate students, and funds to partially support an undergraduate and graduate summer research internship program focused on the recruitment and retention of highly qualified under-represented students in the Colleges of Agriculture and Life Sciences and related sciences programs at Virginia Tech. Funding of \$132,500 each year is currently provided for the program in the budget of Virginia Tech.)

---

Item 184 #3c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$759,288	GF

Language:

Page 173, line 48, strike "9,472,870" and insert "10,232,158".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduates.)

---

Item 188 #1c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Cooperative Extension And Agriculture Experiment Station	\$0 0.00	\$100,000 2.00	GF FTE

Language:

Page 175, line 5, strike "73,113,855" and insert "73,213,855".

Explanation:

(This amendment provides funds for extension agents, staff, and operations for research and extension programs to support Virginia agriculture and forest industries through "The Plan to Serve Virginia Agriculture, Human, and Natural Resources.")

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			Item 188 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Cooperative Extension	\$0	\$150,000	GF
And Agriculture Experiment Station	\$0	(\$150,000)	NGF

Language:

Page 176, after line 11, insert:

"F. The Virginia Cooperative Extension and Agriculture Experiment Station shall not charge a fee for testing the soil on property used for commercial farming, effective July 1, 1999."

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to Virginia Tech Cooperative Extension to replace revenues generated by a soil testing fee charged to commercial farmers.)

---

			Item 189 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Commonwealth University, Academic Division	\$0	\$271,000	GF

Language:

Page 176, line 34, strike "254,713,966" and insert "254,984,966".

Page 180, line 24, strike "134,054" and insert "405,054".

Explanation:

(This amendment provides an additional \$271,000 from the general fund in the second year for the Winchester Family Practice Program at Warren County Memorial Hospital and Winchester Medical Center.)

---

			Item 189 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Commonwealth University, Academic Division	\$0	\$55,000	GF

Language:

Page 176, line 34, strike "254,713,966" and insert "254,768,966".

Explanation:

(This amendment provides \$55,000 from the general fund in the second year for the Fairfax Family Practice Residency program of Virginia Commonwealth University.)

Item 189 #6c

**Education: Higher Education**

Virginia Commonwealth  
University, Academic Division

Language

Language:

Page 179, line 37, strike "\$25,000" and insert "five percent".

Page 179, line 38, strike "the Arc of Virginia" and insert "The Autism Program of Virginia".

Explanation:

(This language amendment changes the specified amount from \$25,000 to five percent per year for the Institute for Child and Family Studies of Virginia Commonwealth University to provide administration and oversight of The Autism Program of Virginia. The amendment also makes a technical correction to reflect that the program has been incorporated as a 501(c)(3) organization.)

Item 189 #10c

**Education: Higher Education**

Virginia Commonwealth  
University, Academic Division

**FY 98-99**

\$0

**FY 99-00**

\$1,119,000

NGF

Language:

Page 176, line 34, strike "254,713,966" and insert "255,832,966".

Explanation:

(This amendment restores \$1,119,000 in nongeneral fund revenue authority to Virginia Commonwealth University. The reduction was made inadvertently in the budget as introduced when a general fund increase was provided to exclude incremental tuition revenue associated with enrollments in the School of Engineering from the tuition match requirements for faculty salaries, Year 2000 compliance, and operation and maintenance of new facilities. The revenue will be realized, and is designated for instructional and facilities costs associated with the School of Engineering.)

---

Item 189 #11c

**Education: Higher Education**

Virginia Commonwealth  
University, Academic Division

Language

Language:

Page 181, after line 7, insert:

"S. Virginia Commonwealth University shall prepare, by October 1, 1999, a budget proposal for the Governor's consideration in the Governor's 2000-2002 biennial budget proposal that would provide the resources and teaching faculty necessary to provide effective instruction in geriatric medical care to undergraduate and graduate medical students. The University shall include in the proposal a report on the number of hours such medical students currently are required to spend in geriatric care instruction and the current number of faculty and the total resources currently dedicated to geriatric care instruction. The University shall also include in the proposal a comparison of revenues from geriatric care clinical practice and the costs of the geriatric program."

Explanation:

(This amendment calls for a review of the adequacy of physicians and staff available to provide geriatric care.)

---

Item 189 #12c

**Education: Higher Education**

Virginia Commonwealth  
University, Academic Division

**FY 98-99**

\$0

**FY 99-00**

\$466,000

GF

Language:

Page 176, line 34, strike "254,713,966" and insert "255,179,966".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 190 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Commonwealth University, Academic Division	\$0	\$1,166,421	GF

Language:

Page 181, line 8, strike "8,505,419" and insert "9,671,840".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduate students.)

---

			Item 195 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Old Dominion University	\$0	\$175,000	GF
	0.00	3.00	FTE

Language:

Page 182, line 32, strike "141,868,153" and insert "142,043,153".

Explanation:

(This amendment provides funds and positions to support operations at the Applied Research Center, a collaborative effort between the City of Newport News, Thomas Jefferson National Accelerator Facility, Christopher Newport University, The College of William and Mary, Norfolk State University, and Old Dominion University. The funds will be used to hire additional scientists, engineers, lab technicians, and equipment maintenance personnel.)

---

Item 195 #3c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Old Dominion University	\$0	\$800,904	GF

Language:

Page 182, line 32, strike "141,868,153" and insert "142,669,057".

Explanation:

(This amendment provides funds to allow Old Dominion University to address Year 2000 compliance issues by completing the replacement of its administrative computing systems. Costs for the replacement are higher than the funding provided.)

---

Item 195 #4c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Old Dominion University	\$0	\$300,000	GF
	0.00	5.00	FTE

Language:

Page 182, line 32, strike "141,868,153" and insert "142,168,153".

Explanation:

(This amendment provides additional funding per student to allow Old Dominion University to address staffing and operating issues related to enrollment growth.)

---

Item 195 #8c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Old Dominion University	\$0	\$50,000	GF

Language:

Page 182, line 32, strike "141,868,153" and insert "141,918,153".

Explanation:

(This amendment provides \$50,000 for the Virginia Coordinate System program at Old Dominion University. The Virginia Coordinate Systems are mathematically defined geodetic reference frameworks, as defined by the National Geodetic Survey, that are used for establishing, defining, and stating the positions or locations of points on the surface of the earth within the Commonwealth of Virginia.)

---

Item 195 #11c

**Education: Higher Education**

**FY 98-99**

**FY 99-00**

Old Dominion University

(\$119,112)

\$0 GF

Language:

Page 182, line 31, strike "137,970,407" and insert "137,851,295".

Explanation:

(This amendment captures estimated savings in operations and maintenance costs at Old Dominion University, due to the delayed opening of new facilities.)

---

Item 195 #12c

**Education: Higher Education**

Old Dominion University

Language

Language:

Page 184, line 15, after "science." insert:

"The University shall actively promote and recruit high school and community college students to consider engineering and computer science programs for their college careers

.  
In carrying out the workforce development program, the University shall take into consideration that the General Assembly will be studying the advantages and disadvantages of incentive scholarships and their role in the Commonwealth's financial aid program."

Explanation:

(This amendment provides additional direction on how funds provided for Old Dominion University's workforce training programs are to be used.)

---

			Item 195 #15c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Old Dominion University	\$0	\$176,108	GF

Language:

Page 182, line 32, strike "141,868,153" and insert "142,044,261".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 196 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Old Dominion University	\$0	\$1,351,047	GF

Language:

Page 184, line 56, strike "6,947,546" and insert "8,298,593".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduates.)

---

			Item 200 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
George Mason University	\$0	\$250,000	GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,595,033".

Explanation:

(This amendment provides funds for George Mason University to lease space in Arlington to meet the demand for classroom, class laboratory, and faculty office space for courses provided in the region.)



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			Item	200 #7c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
George Mason University	(\$37,252)	\$0		GF

Language:

Page 186, line 8, strike "162,889,258" and insert "162,852,006".

Explanation:

(This amendment captures estimated savings in operations and maintenance costs at George Mason University, due to the delayed opening of new facilities coming on-line.)

---

			Item	200 #8c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
George Mason University	\$0	\$480,058		GF
	0.00	5.00		FTE

Language:

Page 186, line 8, strike "178,345,033" and insert "178,825,091".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item	200 #10c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
George Mason University	\$0	(\$1,200,000)		GF

Language:

Page 186, line 8, strike "178,345,033" and insert "177,145,033".

Page 186, line 55, after "F.", insert "1."

Page 187, line 2, strike "\$8,781,250" and insert "\$7,581,250".

Page 187, after line 12, insert:

"2. Out of the Higher Education Equipment Trust Fund allocation for George Mason University, \$1,200,000

the second year is provided for equipment for electronic classrooms, student computer labs, and libraries, and for support for the telecommunications network infrastructure."

Explanation:

(This amendment transfers to the Equipment Trust Fund \$1.2 million in equipment authorized for George Mason University in the budget, as introduced. The equipment would be purchased under a short-term debt program.)

---

			Item 200 #11c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
George Mason University	\$0	(\$500,000)	GF

Language:

Page 186, line 8, strike "178,345,033" and insert "177,845,033".

Page 187, line 36, strike "1,500,000" and insert "1,000,000".

Explanation:

(This amendment reduces by \$500,000 funds provided to enhance George Mason University's Law School programs.)

---

			Item 201 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
George Mason University	\$0	\$990,897	GF

Language:

Page 187, line 50, strike "6,008,380" and insert "6,999,277".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduates.)

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			Item 205 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The College Of William And Mary	\$0	\$455,000	GF
In Virginia	0.00	3.00	FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "86,903,558".

Explanation:

(This amendment provides funds to increase base operating support at The College of William and Mary. The funds will be used to provide additional technical support for faculty and staff, purchase library materials, support academic departments, and upgrade classrooms.)

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			Item 205 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The College Of William And Mary	\$0	\$250,000	GF
In Virginia	0.00	1.00	FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "86,698,558".

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to support the programs of the Peninsula Center at The College of William and Mary. The amendment also would fund a previously authorized full-time, on-site staff member at the Peninsula Center to support instructional programs and economic development efforts.)

---

Item 205 #4c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The College Of William And Mary	\$0	\$175,000	GF
In Virginia	0.00	2.00	FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "86,623,558".

Page 189, line 56, after "G.", insert "1."

Page 189, after line 59, insert:

"2. Out of the Higher Education Equipment Trust Fund allocation for The College of William and Mary, \$400,000 the second year is provided for the second phase of the replacement of administrative computing systems. Funding of \$175,000 the second year from the general fund is provided for the costs of implementing the new systems."

Explanation:

(This amendment provides funds for The College of William and Mary to implement Phase II of the replacement of its financial record and human resources systems. Phase I was funded in 1998 with \$725,000 to replace the student information system. The College plans to replace in-house systems with a fully integrated administrative system.)

Item 205 #7c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The College Of William And Mary	\$0	\$115,824	GF
In Virginia	0.00	3.00	FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "86,564,382".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

Item 206 #1c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The College Of William And Mary	\$0	\$196,619	GF

In Virginia

Language:

Page 190, line 1, strike "2,408,646" and insert "2,605,265".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduates.)

---

			Item 210 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Richard Bland College	\$0	\$100,000	GF

Language:

Page 191, line 7, strike "6,106,474" and insert "6,206,474".

Explanation:

(This amendment provides \$100,000 from the general fund to increase operating support for Richard Bland College.)

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			Item 210 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Richard Bland College	\$0	\$50,000	GF
	0.00	1.00	FTE

Language:

Page 191, line 7, strike "6,106,474" and insert "6,156,474".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 215 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	

Virginia Institute Of Marine Science \$0 \$100,000 GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,273,047".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Virginia Institute of Marine Science for an evaluation of scallop fishery areas that are closed off the coast of the mid-Atlantic states, including Virginia. The National Marine Service would also participate in the evaluation.)

			Item 215 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Institute Of Marine Science	\$0	\$200,000	GF
	0.00	3.00	FTE

Language:

Page 192, line 24, strike "16,173,047" and insert "16,373,047".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to the Virginia Institute of Marine Science to complete the development of the Aquaculture Genetics and Breeding Technology Center. The center received start-up funding of \$150,000 in fiscal year 1998. Initial efforts are focused on oysters, hard clams, and bay scallops.)

			Item 215 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Institute Of Marine Science	\$0	\$150,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,323,047".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to the Virginia Institute of Marine Science (VIMS) to restore to previous levels the collection of books and scientific journal subscriptions in the VIMS library.)

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			Item 215 #7c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Institute Of Marine Science	\$0	\$50,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,223,047".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 218 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
James Madison University	0.00	37.00	FTE

Language:

Explanation:

(This amendment increases the Maximum Employment Level of James Madison University to accurately reflect enrollment growth and staffing levels.)

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			Item 218 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
James Madison University	\$0	\$925,000	GF

Language:

Page 193, line 44, strike "105,703,887" and insert "106,628,887".

Explanation:

(This amendment provides \$925,000 from the general fund in the second year for positions to support new enrollment growth at James Madison University.)

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			Item 218 #5c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
James Madison University	\$0	\$260,000	GF

Language:

Page 193, line 44, strike "105,703,887" and insert "105,963,887".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 219 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
James Madison University	\$0	\$556,776	GF

Language:

Page 194, line 45, strike "3,424,305" and insert "3,981,081".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduates.)

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			Item 223 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Christopher Newport University	\$0	\$200,000	GF
	0.00	4.00	FTE



Language:

Page 195, line 29, strike "30,878,614" and insert "31,078,614".

Page 196, after line 37, insert:

"D. Out of this appropriation, \$200,000 the second year from the general fund shall be provided to establish the Virginia Electronic Commerce Technology Center at Christopher Newport University."

Explanation:

(This amendment provides funds to establish Christopher Newport University's Virginia Electronic Commerce Technology Center (VECTEC). The center is a consortium of public and private organizations that work cooperatively to help Virginia businesses and local governments adapt quickly to communications technologies in such areas as the purchase and sale of goods and services and the recruitment of employees with special job skills required by employers. Participants include Newport News Shipbuilding, the Center for Innovative Technology and Bell Atlantic.)

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			Item 223 #5c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Christopher Newport University	\$0	\$527,926	GF
	\$0	(\$101,304)	NGF
	0.00	9.55	FTE

Language:

Page 195, line 29, strike "30,878,614" and insert "31,305,236".

Explanation:

(This amendment restores \$527,926 of the reduction proposed in the budget, as introduced, for enrollment funding at Christopher Newport University. The amendment reflects the recommendation of the State Council of Higher Education.)

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			Item 223 #6c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Christopher Newport University	\$0	\$88,445	GF
	0.00	2.00	FTE

Language:

Page 195, line 29, strike "30,878,614" and insert "30,967,059".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 223 #7c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Christopher Newport University	\$0	\$75,000	GF

Language:

Page 195, line 29, strike "30,878,614" and insert "30,953,614".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

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			Item 223 #8c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Christopher Newport University	\$0	\$50,000	GF

Language:

Page 195, line 29, strike "30,878,614" and insert "30,928,614".

Explanation:

(This amendment provides \$50,000 from the general fund the second year to support faculty training to improve teaching methods and student performance in the classroom. The funds also will be used to simplify and expedite the admissions and registration processes for students.)

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			Item 224 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	

Christopher Newport University \$0 \$458,818 GF

Language:

Page 196, line 38, strike "1,429,879" and insert "1,888,697".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduates.)

			Item 228 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Longwood College	\$0	\$269,163	GF
	0.00	2.00	FTE

Language:

Page 197, line 19, strike "26,928,251" and insert "27,197,414".

Page 198, after line 44, insert:

"G. Out of this appropriation, \$269,163 and two positions in the second year from the general fund shall be provided for the Longwood Institute for Teaching Through Technology and Innovative Practices in Halifax County. The service area of the institute shall include Halifax County, the City of Danville and Pittsylvania County. The institute shall work cooperatively with the superintendents of schools in the service area."

Explanation:

(This amendment provides \$269,163 for the Longwood Institute for Teaching Through Technology and Innovative Practices, located in Halifax County. The Institute, which will be a cooperative effort of the public schools, local business and industry in the service area, and Longwood College, will assist in the development of academic skills and career preparedness of students in kindergarten through 12th grade.)

			Item 228 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Longwood College	\$0	\$325,000	GF

Language:

Page 197, line 19, strike "26,928,251" and insert "27,253,251".

Explanation:

(This amendment provides funds to increase operating support at Longwood College. The funds will be used to increase departmental operating budgets, funding for facilities maintenance, and other support functions.)

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			Item 228 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Longwood College	\$0	\$250,000	GF

Language:

Page 197, line 19, strike "26,928,251" and insert "27,178,251".

Explanation:

(This amendment provides funds for the Longwood College information technology initiative. The funds will be used for network enhancement, library resources automation, multimedia production, and classroom upgrades. )

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			Item 228 #4c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Longwood College	\$0	\$311,748	GF
	\$0	(\$311,748)	NGF

Language:

Page 198, after line 44, insert:

"G. Out of this appropriation, \$311,748 from the general fund the second year is provided to reduce tuition and required Educational and General fees by \$120 in fiscal year 2000 for in-state undergraduates at Longwood College. This tuition reduction is in addition to the reduction required in § 4-2.01b.3.a)2)."

Explanation:

(This amendment carries out the intent of an amendment in Part 4 of this act that begins a phase-in toward a policy that would limit the share of educational costs borne by in-state undergraduates to no more than 20 percent at the community colleges and 25 percent at the other public institutions of higher education. The amendment would bring the in-state undergraduate student share of the cost of education at Longwood College from 30 percent to 28 percent.)

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			Item 233 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Mary Washington College	\$0	\$350,000	GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,333,365".

Explanation:

(This amendment provides funds to help improve the student-faculty ratio at Mary Washington College.)

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			Item 233 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Mary Washington College	\$0	\$275,000	GF
	0.00	5.00	FTE

Language:

Page 199, line 25, strike "31,983,365" and insert "32,258,365".

Explanation:

(This amendment provides funds and positions to staff the Mary Washington College James Monroe Center for Graduate and Professional Studies at the Stafford Campus.)

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Item 233 #4c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Mary Washington College	\$0	\$100,000	GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,083,365".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to convert adjunct faculty positions to full-time faculty positions at Mary Washington College.)

			Item 233 #7c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Mary Washington College	\$0	\$200,000	GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,183,365".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to provide for the replacement of instructional and scientific equipment for the Jepson Science Center at Mary Washington College.)

			Item 233 #10c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Mary Washington College	\$0	\$123,592	GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,106,957".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

Item 238 #3c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Melchers-Monroe Memorials	\$0	\$75,000	GF
	0.00	1.00	FTE

Language:

Page 201, line 18, strike "399,394" and insert "474,394".

Explanation:

(This amendment provides \$75,000 from the general fund and one position in the second year to Melchers-Monroe Memorials, for the Belmont facility.)

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Item 240 #1c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Norfolk State University	\$0	\$700,000	GF

Language:

Page 202, line 8, strike "56,247,770" and insert "56,947,770".

Explanation:

(This amendment provides \$700,000 from the general fund in the second year to Norfolk State University for computer software and hardware to support technology-based instruction.)

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Item 240 #4c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Norfolk State University	\$0	\$100,000	GF
	0.00	2.00	FTE

Language:

Page 202, line 8, strike "56,247,770" and insert "56,347,770".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 241 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Norfolk State University	\$0	\$33,497	GF

Language:

Page 203, line 32, strike "3,779,552" and insert "3,813,049".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduates.)

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			Item 245 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Radford University	\$0	\$265,000	GF
	0.00	4.00	FTE

Language:

Page 204, line 16, strike "58,008,399" and insert "58,273,399".

Explanation:

(This amendment provides \$265,000 from the general fund and four positions in the second year to expand the services of Radford University's Business Assistance Center.)

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			Item 245 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Radford University	\$0	\$344,565	GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,352,964".



Explanation:

(This amendment increases support per student to allow Radford University to address increases in material and supplies expenses, support instructional technology, and to support student internship programs.)

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			Item 245 #7c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Radford University	\$0	(\$2,942)	GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,005,457".

Explanation:

(This amendment reduces appropriations for operations and maintenance costs due to the delayed opening of new Radford University facilities coming on-line.)

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			Item 245 #8c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Radford University	\$0	\$104,688	GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,113,087".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 246 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Radford University	\$0	\$206,354	GF

Language:

Page 205, line 11, strike "3,334,173" and insert "3,540,527".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduates.)

---

		Item 248 #1c	
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Radford University	\$700,000	\$900,000	NGF

Language:

Page 205, line 30, strike "2,170,257" and insert "2,870,257".

Page 205, line 30, strike "2,170,257" and insert "3,070,257".

Explanation:

(This amendment increases Radford University's sponsored research budget in each year.)

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		Item 250 #1c	
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Military Institute	\$0	\$175,000	GF

Language:

Page 205, line 49, strike "18,910,263" and insert "19,085,263".

Explanation:

(This amendment provides additional funding for Virginia Military Institute to enhance teaching and learning through technology, maintain the quality of instructional activities and facilities, and improve undergraduate instruction through lower class sizes.)

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		Item 250 #2c	
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Military Institute	\$0	\$50,000	GF
	0.00	2.00	FTE

Language:

Page 205, line 49, strike "18,910,263" and insert "18,960,263".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

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			Item 251 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Military Institute	\$0	\$46,862	GF

Language:

Page 207, line 1, strike "672,989" and insert "719,851".

Explanation:

(This amendment provides additional funding for need-based financial aid for in-state undergraduates.)

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			Item 254 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Military Institute	\$0	\$200,000	GF

Language:

Page 207, line 37, strike "4,672,154" and insert "4,872,154".

Page 208, line 22, strike "1,006,300" and insert "1,206,300".

Page 208, line 23, strike "530" and insert "635".

Explanation:

(This amendment provides funds to support the uniform allowance for members of the Virginia Tech Corps of Cadets. The \$1,900 uniform allowance is currently provided to the cadets at Virginia Military Institute and at the Virginia Women's Institute for Leadership at Mary Baldwin College. At Virginia Tech, the \$1,900 uniform allowance is currently limited to 530 cadets. The \$200,000 in the second year funds an additional 105 cadets.)

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**Education: Higher Education**

Virginia State University

Language

Language:

Page 210, after line 44, insert:

"H. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 the second year to address extremely critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities, identified by the institution's deferred maintenance report dated August 1997. No more than 50 percent of the funds may be used for auxiliary facilities. The University shall provide a comprehensive report to the Co-Chairmen of the House Appropriations and Senate Finance Committees by December 20, 1999, on the specific maintenance uses and planned maintenance uses of these funds and all other maintenance funds available to the University by program and by type of maintenance. The report shall include a time-table for meeting the University's critical deferred maintenance deficiencies."

Explanation:

(This amendment gives Virginia State University authority to use revenues provided for instruction and administration for deferred maintenance projects involving both its academic and auxiliary facilities. The University has a critical deferred maintenance deficiency. The amendment directs the University to report to the House Appropriations and Senate Finance Committees by December 20, 1999, on its plans to solve its critical deferred maintenance issues.)

**Education: Higher Education**

Virginia State University

**FY 98-99**

\$0

**FY 99-00**

\$200,000

GF

Language:

Page 208, line 52, strike "37,281,824" and insert "37,481,824".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to Virginia State University for the continuing expansion of technology applications, including classroom computers and the training of faculty and staff.)

Item 256 #2c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia State University	\$0	\$600,000	GF

Language:

Page 208, line 52, strike "37,281,824" and insert "37,881,824".

Explanation:

(This amendment provides \$600,000 to Virginia State University in the second year for the operation and maintenance of facilities.)

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Item 260.1 #1c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Roanoke Higher Education Authority	\$0	\$100,000	GF

Language:

Page 212, line 30, strike "62,500" and insert "162,500".

Explanation:

(This amendment provides \$100,000 in additional support from the general fund in the second year for the operating costs of the Roanoke Higher Education Center.)

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Item 263 #1c

<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The Library Of Virginia	\$0	\$500,000	GF
	0.00	1.00	FTE

Language:

Page 214, line 24, strike "4,185,550" and insert "4,685,550".

Page 214, at the beginning of line 35, insert "A."

Page 214, after line 38, insert:

"B. It is the intent of the General Assembly to begin implementation in fiscal year 2000 of "Infopowering the Commonwealth" to provide electronic resources for public libraries and to provide universal access to all citizens of the Commonwealth. For this purpose,

\$500,000 from the general fund the second year shall be provided

. The Library of Virginia may allocate grants, not to exceed \$8,000 each, to local libraries to start up and create Internet capacity. First priority for the grants shall be local libraries that currently do not have adequate hardware to access the Internet. In awarding the grants, The Library of Virginia shall also give consideration to libraries in localities with greatest financial need, as determined by such methods as the local fiscal stress index of the Commission on Local Government."

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to begin implementation of The Library of Virginia's "Strategic Technology Plan for Public Libraries." The plan would make the information superhighway accessible to all citizens of the Commonwealth through connections to the Internet at their local public libraries, and would provide access to comprehensive electronic information. The initiative also would make it possible for Virginia's public libraries to share their bibliographic databases electronically.)

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Item 264 #1c

**Education: Other**

**FY 98-99**

**FY 99-00**

The Library Of Virginia

\$0

\$2,800,000

GF

Language:

Page 214, line 40, strike "15,897,684" and insert "18,697,684".

Page 214, line 48, strike "first year begins" and insert:

"second year accomplishes the second step in".

Explanation:

(This amendment provides \$2.8 million from the general fund in the second year, an amount sufficient to fund the second year of a three-year plan to fully fund the state formula for state aid to local libraries by fiscal year 2001.)

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			Item 265 #2c
<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The Library Of Virginia	\$0	\$787,943	GF
	0.00	17.00	FTE

Language:

Page 215, line 10, strike "5,344,686" and insert "6,132,629".

Page 215, line 25, before "1.", insert "A."

Page 215, after line 38, insert:

"B.1. It is the intent of the General Assembly to relieve the 54-year backlog in processing significant archival, special and other historical collections before the year 2020. To address this backlog, \$787,943 and 17 positions are provided the second year.

2.

The Librarian of Virginia and the State Archivist shall conduct an annual study of The Library of Virginia's archival preservation needs and priorities, and shall report annually by December 1 to the Governor and the co-chairmen of the Senate Finance and House Appropriations Committees of the General Assembly on The Library of Virginia's progress to date in reducing its archival backlog."

Explanation:

(This amendment provides \$787,943 from the general fund and 17 positions in the second year to assist in processing the backlog of library archival material at The Library of Virginia.)

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			Item 267 #1c
<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The Science Museum Of Virginia	\$0	\$50,000	GF

Language:

Page 216, line 31, strike "7,862,098" and insert "7,912,098".

Explanation:

(This amendment provides an additional \$50,000 to the Science Museum of Virginia to support the Virginia Aviation Museum.)

Item 267 #2c

<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The Science Museum Of Virginia	\$0	(\$305,000)	GF

Language:

Page 216, line 31, strike "7,862,098" and insert "7,557,098".

"

Explanation:

(This amendment reduces the second year appropriation for the Science Museum by \$305,000. The budget, as introduced, indicated that the museum needed this amount to cover a projected shortfall in admission revenues. A companion amendment in Central Appropriations (Item 547 #9h) authorizes a contingency appropriation for up to \$305,000 for the Science Museum.)

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Item 268 #1c

<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Jamestown-Yorktown Foundation	\$0	\$375,000	GF
	0.00	8.00	FTE

Language:

Page 217, line 11, strike "9,783,534" and insert "10,158,534".

Explanation:

(This amendment provides funds and positions for the on-site and outreach education programs of the Jamestown-Yorktown Foundation.)

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Item 268 #2c

<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Jamestown-Yorktown Foundation			Language



Language:

Page 217, line 29, after "C.", insert "1."

Page 217, after line 35, insert:

"2. With the prior written approval of the Director of the Department of Planning and Budget, special fees, revenues, donations and grants received by the agency may be transferred to the Jamestown-Yorktown Educational Trust or to other enterprise accounts or private affiliated organizations of the agency in order to leverage private resources and to assist in the financing and operation of Celebration 2007."

Explanation:

(This amendment permits revenues from the sale of special license plates commemorating the 400th anniversary of the establishment of Jamestown to be transferred to the Jamestown-Yorktown Educational Trust for use in seeking matching private grants and to plan for Celebration 2007.)

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			Item 271 #1c
<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Gunston Hall	\$0	\$75,000	GF
	0.00	1.00	FTE

Language:

Page 219, line 10, strike "748,200" and insert "823,200".

Explanation:

(This amendment provides \$75,000 and one position to establish a marketing and public relations program for Gunston Hall, the home of George Mason. The position and support will be used to promote awareness of Gunston Hall and its programs.)

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			Item 272 #1c
<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Commission For The Arts	\$0	\$500,000	GF

Language:

Page 219, line 25, strike "3,911,457" and insert "4,411,457".

Explanation:

(This amendment provides \$500,000 in additional funding for grants to local arts organizations and institutions through the Virginia Commission for the Arts. The additional general funds would increase spending on the arts from 51 cents to 58 cents per capita.)

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			Item 274 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Medical College Of Hampton Roads	\$0	\$317,560	GF

Language:

Page 220, line 9, strike "15,116,465" and insert "15,434,025".  
Page 220, line 19, strike "4,287,194" and insert "4,604,754".  
Page 220, line 21, strike "270" and insert "290".  
Page 220, lines 22, 24 and 27, strike "257" and insert "284".

Explanation:

(This amendment provides \$317,560 from the general fund in the second year to the Medical College of Hampton Roads for an enrollment increase of 20 Virginia students.)

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		Item 274 #3c
<b>Education: Higher Education</b>		
Medical College Of Hampton Roads		Language

Language:

Page 222, after line 32, insert:

"J. The Eastern Virginia Medical School shall prepare, by October 1, 1999, a budget proposal for the Governor's consideration in the Governor's 2000-2002 biennial budget proposal that would provide the resources and teaching faculty necessary to provide effective instruction in geriatric medical care to undergraduate and graduate medical students. The School shall include in the proposal a report on the number of hours such medical students currently are required to spend in geriatric care instruction and the current number of faculty and the total resources currently dedicated to geriatric care instruction. The School shall also include in the proposal a comparison of revenues from geriatric care clinical practice and the costs of the geriatric program."

Explanation:

(This amendment calls for a review of the adequacy of physicians and staff available to provide geriatric care.)

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Item 276 #1c

**Education: Other**

Virginia College Building  
Authority

Language

Language:

Page 223, line 51, strike "42,252,513" and insert "47,352,513".

Page 223, line 56, strike "2,160,697" and insert "3,360,697".

Page 224, line 4, strike "1,342,319" and insert "1,742,319".

Page 224, line 15, strike "10,026,266" and insert "13,526,266".

Page 224, line 18, strike "42,252,513" and insert "

47,352,513

".

Explanation:

(This amendment updates language for the Higher Education Equipment Trust Fund to reflect additional equipment allocations of \$3.5 million for the Virginia Community College System, \$1.2 million for George Mason University, and \$400,000 for The College of William and Mary.)

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Item 278 #1c

**Finance**

Secretary Of Finance

Language

Language:

Page 227, after line 5, insert:

"E. The Secretaries of Finance and Public Safety shall examine the financial implications of the existing capital lease agreement involving the Department of Corrections and Secured Properties Investors IV, L. P., regarding the Department's administrative headquarters, and consider cost-saving alternatives thereto. A report providing the Secretaries' findings and conclusions shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 278 #2c

**Finance**

Secretary Of Finance

Language

Language:

Page 227, line 4, strike "Resources" and insert "Services".

Explanation:

(This amendment makes a technical correction to the introduced budget to reflect the proper title of the U.S. Secretary of Health and Human Services.)

Item 279 #1c

**Finance**

Department Of Planning And  
Budget

**FY 98-99**  
(\$41,646)

**FY 99-00**  
\$0 GF

Language:

Page 227, line 16, strike "4,793,436" and insert "4,751,790".

Explanation:

(This amendment anticipates that the Department of Planning and Budget can cover the cost of hiring its three new positions the first year from available balances. Position authority was granted in the introduced budget.)

---

			Item 279 #2c
<b>Finance</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Planning And Budget	(\$12,000)	(\$7,500)	GF

Language:

Page 227, line 16, strike "4,793,436" and insert "4,781,436".  
Page 227, line 16, strike "5,254,004" and insert "5,246,504".

Explanation:

(This amendment deletes nonpersonal service costs related to the three new positions in the Department of Planning and Budget for a multiagency team.)

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			Item 279 #3c
<b>Finance</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Planning And Budget	\$0	(\$20,700)	GF

Language:

Page 227, line 16, strike "5,254,004" and insert "5,233,304".

Explanation:

(This amendment deletes nonpersonal service costs in the second year budgeted for the six new positions in the Department of Planning and Budget.)

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			Item 281 #1c
<b>Finance</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Accounts	(\$4,000)	(\$2,500)	GF

Language:

Page 228, line 15, strike "3,757,891" and insert "3,753,891".

Page 228, line 15, strike "3,784,208" and insert "3,781,708".

Explanation:

(This amendment deletes nonpersonal service costs related to the new position in the Department of Accounts for a multiagency team.)

---

Item 282 #2c

**Finance**

Department Of Accounts

Language

Language:

Page 229, after line 57, insert:

"3. There is hereby appropriated for payment to the City of Suffolk from the subprogram Remittance of Sales Tax Revenues from Public Facilities a sum sufficient, equal to the state sales and use tax revenues the city would be entitled to from the passage of House Bill 1785 and Senate Bill 790 by the 1999 General Assembly."

Explanation:

(This amendment entitles the City of Suffolk to state sales tax revenues generated from transactions at a new conference center and hotel owned by the city, consistent with the intent of House Bill 1785 and Senate Bill 790 passed by the 1999 General Assembly. The tax revenues would be used to repay the bonds issued by the City of Suffolk for the project. While no actual sales tax revenues would be lost from the general fund this biennium, the language will allow the appropriate amounts to be included in the introduced budget for the next biennium.)

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Item 284 #1c

**Finance**

Department Of Accounts

Language

Language:

Page 230, after line 30, insert:

"Effective on or after June 30, 2000, in addition to such payments as may be available to the surviving spouse and dependents of any State Police officer killed in the line of duty, the full cost of group health insurance, net of any credits and other payments, shall be payable from this item, pursuant to §2.1-133.7, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

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		Item	293 #2c
<b>Finance</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Taxation	\$0	\$441,747	GF
	0.00	6.00	FTE

Language:

Page 235, line 6, strike "39,483,717" and insert "39,925,464".

Explanation:

(This amendment provides the funding and positions required to administer an appeals process for local assessments of merchants' capital, business tangible personal property, and machinery and tools tax, pursuant to House Bill 2085 and Senate Bill 780, passed by the 1999 General Assembly. The Department has been administering a similar program for appeals of the local business license tax since 1997.)

---

		Item	293 #3c
<b>Finance</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Taxation	\$0	\$79,740	GF
	0.00	1.00	FTE

Language:

Page 235, line 6, strike "39,483,717" and insert "39,563,457".

Explanation:

(This amendment provides \$79,740 and one position to implement the provisions of House Bill 1948 and Senate Bill 829 which, if adopted by the 1999 General Assembly, will require all nonprofit organizations with a sales and use tax exemption, except churches, to submit a questionnaire concerning relevant financial and administrative policies.)

Item 293.1 #1c

**Finance**

Department Of Taxation

Language

Language:

Page 237, after line 2, insert:

"The Tax Commissioner shall submit to the Department of Planning and Budget by August 1, 1999, and annually thereafter, a spending plan for the Department's share of the Fund. The Department of Planning and Budget shall allot the Department's share of the Fund quarterly, subject to the prior approval of the Department's spending plan. The Department of Planning and Budget shall monitor compliance with the Department's approved spending plan."

Page 237, line 6, strike "58.1-202.1" and insert "58.1-202.2".

Explanation:

(This amendment requires the Department of Planning and Budget to approve spending plans submitted by the Department of Taxation for use of its share of the Technology Partnership Fund for project related expenses. The Department of Planning and Budget would also monitor compliance with the approved spending plans.)

Item 297 #1c

**Finance**

Department Of The Treasury

**FY 98-99**

**FY 99-00**

\$0

\$150,000

NGF

0.00

1.00

FTE



Language:

Page 238, line 26, strike "6,551,969" and insert "6,701,969".

Page 239, after line 34, insert:

"4. The Department of Treasury shall make available to the citizens of Virginia unclaimed property information on a national database and a Virginia-operated website via the global information system known as the Internet. The Department is hereby appropriated a nongeneral fund amount estimated at \$150,000 the second year to fund one full-time position, to participate in a national database, to develop and maintain a Virginia-operated website, and to provide other technological assistance to support and enhance owner outreach and reunification efforts."

Explanation:

(This amendment provides a nongeneral fund appropriation estimated at \$150,000 for the Department of Treasury to develop and maintain a Virginia-operated website on a national database for Virginia unclaimed property.)

---

			Item 301 #1c
<b>Finance</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Treasury Board	\$0	(\$900,000)	GF

Language:

Page 240, line 52, strike "197,771,125" and insert "196,871,125".

Page 242, line 55, strike "7,411,171" and insert "6,511,171".

Explanation:

(This amendment reduces debt service payments budgeted to support Virginia Public Building Authority bonds issued in the 1998-00 biennium, based on savings anticipated from lower interest rates than were assumed in the introduced budget.)

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		Item 301 #1c
<b>Finance</b>		
Treasury Board		Language

Language:

Page 243, line 1, after "3.", insert "a."

Page 243, line 7, after "Fairfax Regional Jail", insert "Expansion".

Page 243, after line 7, insert "Fairfax Regional Jail Renovation".

Page 243, line 19, before "This", insert "b."

Page 243, after line 22, insert:

"c. Bifurcation of the Fairfax Regional Jail project into separate expansion and renovation projects is subject to Fairfax County's compliance with the reimbursement requirements of Board of Corrections Standards for Planning, Construction, and Reimbursement of Local Correctional Facilities

for both projects. Both projects are deemed to be regional facilities for the purpose of determining reimbursement. The Treasury Board and the Virginia Public Building Authority shall issue bonds, bond anticipation notes, or utilize alternative interim financing techniques as provided by law to implement the provisions of this subsection c."

Explanation:

(This amendment allows the Fairfax Regional Jail project to be split into two distinct projects for the purpose of reimbursement from funds provided by the Virginia Public Building Authority.)

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Item 304 #1c

<b>Finance</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of The State Internal Auditor	(\$8,000)	(\$5,000)	GF

Language:

Page 245, line 33, strike "651,502" and insert "643,502".

Page 245, line 33, strike "772,530" and insert "767,530".

Explanation:

(This amendment deletes nonpersonal service costs related to the two new positions in the Department of the State Internal Auditor for a multiagency team.)

---

Item 304 #2c

<b>Finance</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of The State Internal Auditor	\$0 0.00	(\$68,282) (1.00)	GF FTE

Language:

Page 245, line 33, strike "772,530" and insert "704,248".

Explanation:

(This amendment removes one of three positions recommended in the introduced budget for the Department of the State Internal Auditor.)

			Item 304 #3c
<b>Finance</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of The State Internal Auditor	(\$10,000)	\$0	GF

Language:

Page 245, line 33, strike "651,502" and insert "641,502".

Explanation:

(This amendment removes \$10,000 of the Department of the State Internal Auditor's \$60,000 in anticipated balances from a new training initiative in the first year. The remaining \$50,000 and an additional \$50,000 in the introduced budget will double the size of the initiative in the second year.)

			Item 305 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Secretary Of Health And Human Resources	(\$55,000)	\$0	GF

Language:

Page 247, line 3, strike "710,716" and insert "655,716".

Explanation:

(This amendment reduces the \$110,000 first year appropriation for an inspector general position by one-half, since the position was not filled until January 1999.)

Item 305 #3c

**Health And Human Resources**

Secretary Of Health And Human Resources

Language

Language:

Page 247, line 50, after "regarding" strike "placement of the".

Page 247, line 51, strike "state Office" and insert "state level organization".

Page 247, line 54, strike "1998" and insert "1999, with an interim report by July 15, 1999".

Page 247, line 55, strike "placement of the Office in".

Page 247, strike line 56 and insert "state level organization of Comprehensive Services."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to provide recommendations regarding the state management structure for the Comprehensive Services Act.)

Item 306 #4c

**Health And Human Resources**

Department For The Aging

**FY 98-99**

(\$67,000)

**FY 99-00**

\$0 GF

Language:

Page 248, line 27, strike "1,546,558" and insert "1,479,558".

Explanation:

(This amendment reduces funding for delays in filling vacant positions within the Department for the Aging.)

Item 307 #1c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department For The Aging	\$0	\$90,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,181,148".

Explanation:

(This amendment provides funds to expand the ombudsman program statewide. Ombudsmen respond to complaints and provide assistance to elderly persons receiving long-term care.)

---

			Item 307 #3c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department For The Aging	\$0	\$500,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,591,148".

Explanation:

(This amendment provides additional funding for in-home care, adult day care, homemaker services, and personal care for elderly persons provided through local area agencies on aging.)

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			Item 307 #3c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department For The Aging	\$0	\$100,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,191,148".

Explanation:

(This amendment provides additional funding for transportation services to elderly persons, provided through area agencies on aging.)

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Item 307 #5c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department For The Aging	\$0	\$125,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,216,148".

Explanation:

(This amendment provides additional funding to area agencies on aging for coordination of services for elderly persons.)

---

Item 307 #14c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department For The Aging	\$0	(\$74,147)	GF
	0.00	(1.00)	FTE

Language:

Page 248, line 46, strike "17,091,148" and insert "17,017,001".

Explanation:

(This amendment removes funding and staff for a new intergenerational program.)

---

Item 308 #1c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department For The Aging	\$0	\$250,000	GF

Language:

Page 249, line 32, strike "12,401,451" and insert "12,651,451".

Explanation:

(This amendment provides additional funding for home-delivered meals to the elderly, provided through area agencies on aging.)

---

Item 309 #1c

**Health And Human Resources**

Department For The Aging

Language

Language:

Page 250, after line 28, insert:

"E. A sum not to exceed \$1,000,000 from the unappropriated balance in this act is hereby authorized for long-term care, in-home support, and housing services for aging mentally retarded persons. Payment of this sum shall be made to a duly incorporated entity established for this purpose upon (i) approval by the Department for the Aging of an organizational plan for such entity to provide such services, including a statement of any proposed financial commitment on the part of the Commonwealth, and (ii) documentation by the above entity of matching funds of at least an equal amount from private sources."

Explanation:

(This amendment restores budget language from the 1996-98 Appropriations Act. A private donor was proposing to make a \$1,000,000 grant to the Commonwealth for services to disabled persons living at home who face losing their aging caregivers. The estate was not settled by June 30, 1998, so the donation was not available and the budget language was deleted. The private funds will be available in the current biennium.)

Item 312 #1c

**Health And Human Resources**  
Department For The Rights Of  
Virginians With Disabilities

**FY 98-99**  
\$0

**FY 99-00**  
(\$997,840) NGF

Language:

Page 251, line 8, strike "997,840" and insert "0".

Page 251, line 9, strike "571,633" and insert "0".

Page 251, line 10, strike "426,207" and insert "0".

Page 251, line 11, strike the second "90,905" and insert "0".

Page 251, line 12, strike "906,935" and insert "0".

Page 251, after line 13, insert:

"Reductions in appropriations in this item the second year are contingent upon passage of House Bill 2414/Senate Bill 1224."

Explanation:

(This amendment transfers funding in the second year for Protective Services (program 45300) within the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 571.20 establishes the new agency, pursuant to House Bill 2414/Senate Bill 1224.)

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		Item 313 #1c	
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department For The Rights Of	\$0	(\$209,050)	GF
Virginians With Disabilities	\$0	(\$366,227)	NGF
	0.00	(19.00)	FTE

Language:

Page 251, line 15, strike "575,277" and insert "0".

Page 251, line 16, strike "575,277" and insert "0".

Page 251, line 17, strike "209,050" and insert "0".

Page 251, line 18, strike the second "159,095" and insert "0".

Page 251, line 19, strike "207,132" and insert "0".

Page 251, after line 20 insert:

"Reductions in appropriations in this item the second year are contingent upon passage of House Bill 2414/Senate Bill 1224."

Explanation:

(This amendment transfers funding in the second year for Social Services Research, Planning, and Coordination (program 45000) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 571.20 establishes the new agency, pursuant to House Bill 2414/Senate Bill 1224.)

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		Item 314 #1c	
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department For The Rights Of	\$0	(\$193,495)	NGF
Virginians With Disabilities			



Language:

Page 251, line 21, strike "193,495" and insert "0".

Page 251, line 22, strike "193,495" and insert "0".

Page 251, line 23, strike "193,495" and insert "0".

Page 251, after line 24 insert:

"Reductions in appropriations in this item the second year are contingent upon passage of House Bill 2414/Senate Bill 1224."

Explanation:

(This amendment transfers funding in the second year for Individual Care Services (program 45500) within the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 571.20 establishes the new agency, pursuant to House Bill 2414/Senate Bill 1224.)

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Item 315 #1c

**Health And Human Resources**

Department For The Rights Of  
Virginians With Disabilities

Language

Language:

Page 251, line 26, after "year" strike "and \$78,705 the".

Page 251, line 27, strike "second year,".

Page 251, line 33, after "fund." insert:

"Reductions in appropriations the second year are contingent upon passage of House Bill 2414/Senate Bill 1224."

Page 251, line 35, strike "1,766,612" and insert "0".

Page 251, line 36, strike the second "1.88" and insert "0.00".

Page 251, line 37, strike the second "17.12" and insert "0.00".

Page 251, line 38, strike the second "19.00" and insert "0.00".

Page 251, line 39, strike "209,050" and insert "0".

Page 251, line 40, strike the second "250,000" and insert "0".

Page 251, line 41, strike "1,307,562" and insert "0".

Explanation:

(This amendment transfers funding in the second year for the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 571.20 establishes the new agency, pursuant to House Bill 2414/Senate Bill 1224.)

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Item 316 #1c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department For The Deaf And Hard-Of-Hearing	\$0	\$150,000	GF

Language:

Page 251, line 44, strike "1,291,587" and insert "1,441,587".

Explanation:

(This amendment provides funds for outreach services for deaf and hard-of-hearing persons. Services would include community education, health and safety awareness, and employment training.)

---

Item 320 #1c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$15,000	GF

Language:

Page 253, line 9, strike "2,324,480" and insert "2,339,480".

Explanation:

(This amendment provides funds for the Department of Health to co-sponsor a conference or forum on African-American health issues. Other state and local government agencies and private health-related organizations are expected to participate.)

---

Item 320 #2c

<b>Health And Human Resources</b>	
Department Of Health	

Language

Language:

Page 253, strike lines 25 through 31 and insert:

"B. Supplemental funding for the regional health planning agencies shall be provided from the following sources:

1. Special funds from Certificate of Public Need application fees in excess of those required to operate the Office of Health Resources Development, provided the Office may retain special fund balances each year not in excess of one month's operational needs in case of revenue shortfalls in the subsequent year.

2. General fund appropriations in this item unexpended at the end of each year of the biennium. Such general fund appropriations shall be reappropriated for expenditure by the regional health planning agencies in the succeeding fiscal year."

Explanation:

(This amendment restores language from the 1994-96 and 1996-98 Appropriation Acts that directed excess nongeneral fund revenue from Certificate of Public Need (COPN) fees be used to administer the COPN program at the state and regional level and support other health planning functions of regional agencies. The deleted language allowed only unexpended general fund appropriations to be carried forward.)

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			Item 320 #3c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$200,000	GF
	0.00	3.00	FTE

Language:

Page 253, line 9, strike "2,324,480" and insert "2,524,480".

Explanation:

(This amendment provides additional funds and staff so that the Department of Health can complete more timely reviews of applications for a Certificate of Public Need.)

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			Item 321 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$1,000,000	GF

\$0 \$2,000,000 NGF

Language:

Page 253, line 48, strike "43,918,078" and insert "46,918,078".

Explanation:

(This amendment adds general fund appropriations to address unmet needs in the Virginia AIDS Drug Assistance Program. This program provides medications for low-income persons living with HIV/AIDS. The state funds would be used to match federal Ryan White C.A.R.E. Act Title II funds allocated to Virginia.)

---

			Item 321 #2c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$150,000	GF

Language:

Page 253, line 48, strike "43,918,078" and insert "44,068,078".

Page 254, line 27, after "centers", insert "and for the statewide sexual assault hotline".

Explanation:

(This amendment provides funds in support of the sexual assault hotline and public awareness campaign, and for counseling, support groups, and other services provided by sexual assault centers located throughout the state.)

---

			Item 323 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$48,000	GF

Language:

Page 255, line 9, strike "4,475,451" and insert "4,523,451".

Explanation:

(This amendment provides funds to the Office of the Chief Medical Examiner to establish a family violence fatality surveillance system, provide technical assistance to localities, and develop a model protocol for fatality reviews, pursuant to House Bill 2185/Senate Bill 1035.)

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			Item 324 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$100,000	GF
	0.00	4.00	FTE

Language:

Page 255, line 19, strike "155,044,750" and insert "155,144,750".

Explanation:

(This amendment provides funds and positions for the Three Rivers Health District to address an increasing workload in Northumberland County. Funding would help that locality address shellfish sanitation deficiencies caused by an increase in waterfront development and on-site sewage disposal systems. The local share of funding under the cooperative health budget is expected.)

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			Item 325 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$2,900,000	NGF

Language:

Page 256, line 37, strike "12,247,287" and insert "15,147,287".

Explanation:

(This amendment provides additional funding for emergency medical services by increasing the "\$2 for Life" surcharge on driver's licenses from \$2.00 to \$3.00, pursuant to House Bill 2434/Senate Bill 857.)

---

			Item 326 #2c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$75,000	GF

Language:

Page 257, line 34, strike "31,727,628" and insert "31,802,628".

Page 258, line 29, after "E." insert "1."

Page 258, after line 37, insert:

"2.

Out of this appropriation, up to \$75,000 from the general fund is provided the second year for the Virginia Department of Health to contract with the Center for Pediatric Research to develop a standardized data collection, analysis and reporting mechanism that measures the ongoing quality and cost of pediatric health care in the Commonwealth. The consumer-oriented report shall be developed in cooperation with the Virginia Department of Health, Virginia Health Information, the Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Hospital and Healthcare Association, the Virginia Chapter of the American Academy of Pediatrics, and other appropriate health-related organizations. The reporting mechanism developed by the Center for Pediatric Research shall provide for access to an annual report through the Internet. The Center for Pediatric Research shall complete its work and provide the appropriate documentation, methods of data collection and analysis, reporting formats, and other pertinent information to the Department of Health by October 1, 1999. Future reporting of the pediatric health care data shall be the responsibility of Virginia Health Information as part of its overall role in collecting, analyzing and disseminating health care data. The Center for Pediatric Research shall submit a report, detailing the reporting mechanism that has been established, to the Chairman of the Senate Finance and House Appropriations Committees and the Joint Commission on Health Care by November 1, 1999."

Explanation:

(This amendment provides funds for the Center for Pediatric Research to develop a standardized reporting mechanism that measures the ongoing quality and cost of pediatric health in Virginia. Now that research has been completed on variations in pediatric discharge rates, the funding in this amendment would enable the data to be made available to inform consumers, providers, and purchasers of care about the variations.)

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		Item	326 #3c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$40,000	GF

Language:

Page 257, line 34, strike "31,727,628" and insert "31,767,628".

Explanation:

(This amendment provides funds to the Department of Health for the development and dissemination of information on fetal development.)

---

			Item 326 #4c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$1,000,000	NGF

Language:

Page 257, line 34, strike "31,727,628" and insert "32,727,628".

Explanation:

(This amendment provides funds from the federal Temporary Assistance for Needy Families block grant on welfare reform to local Partners in Prevention programs. The programs provide workshops, media campaigns, and brochures designed to prevent out-of-wedlock births.)

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			Item 326 #5c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	(\$100,000)	GF
	\$0	\$100,000	NGF

Language:

Explanation:

(This amendment replaces the proposed increase in general fund appropriations in the introduced budget for the Fatherhood Program with federal Temporary Assistance to Needy Families block grant funds. The current budget provides \$100,000 from the general fund and \$100,000 from nongeneral funds in each year for this program.)

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Item 326 #6c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	(\$121,000)	GF
	\$0	\$121,000	NGF

Language:

Explanation:

(This amendment replaces the proposed increase in general fund appropriations in the introduced budget for abstinence education grants with nongeneral funds from the federal Temporary Assistance to Needy Families block grant funds. The current budget provides \$375,000 from the general fund and \$828,619 from nongeneral funds in each year for these grants.)

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Item 326 #7c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$150,000	GF

Language:

Page 257, line 34, strike "31,727,628" and insert "31,877,628".

Explanation:

(This amendment provides additional funding for injectable contraceptives administered through local health departments.)

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Item 329 #1c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$400,000	GF



Language:

Page 259, line 35, strike "1,944,059" and insert "2,344,059".

Page 260, line 12, strike "\$658,139" and insert "\$1,058,139".

Page 260, line 43, strike "\$500,000" and insert "\$900,000".

Page 260, line 51, after "year" insert "and \$100,000 the second year".

Page 260, line 51, after "AHEC;", strike "and".

Page 260, line 52, after "year" insert "and \$100,000 the second year".

Page 260, line 53, after "AHEC" insert "; \$100,000 the second year to support South Central AHEC; and \$100,000 the second year to support Rappahannock AHEC".

Page 260, line 57, after "evaluation." insert:

"AHECs will develop a plan for increasing funding from non-state sources and present the plan to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee by October

1  
, 1999."

Explanation:

(This amendment adds funds for Area Health Education Centers (AHECs) to provide at least \$100,000 in state funding to each center in the second year. AHECs promote health careers and primary care in medically underserved areas. Language requires development of a plan to increase funding from non-state sources.)

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			Item 331 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$80,000	GF
	\$0	\$120,000	NGF
	0.00	5.00	FTE

Language:

Page 261, line 26, strike "6,130,915" and insert "6,330,915".

Explanation:

(This amendment funds additional staff to conduct nursing home surveys and inspections within the Department of Health. The intent of these positions is to enable the Department to conduct follow-up survey visits in a timely manner and to provide appropriate compliance assistance to nursing facilities. Nongeneral funds provided in this amendment are contingent upon approval of the additional positions by the U.S. Health Care Financing Administration (HCFA). On behalf of HCFA, the Department of Health surveys nursing facilities that participate in Medicaid or Medicare.)

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			Item 333 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$15,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,242,536".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$15,000 the second year from the general fund is provided for Women's Health Virginia, a statewide initiative to promote and improve women's and girls' health in Virginia, for an annual conference and for health education, prevention and research activities. Women's Health Virginia shall pursue raising funds and in-kind contributions from private and other public sources."

Explanation:

(This amendment provides funding for an annual conference on women's health and for health education, prevention and research activities by Women's Health Virginia.)

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		Item 333 #4c
<b>Health And Human Resources</b>		
Department Of Health		Language

Language:

Page 262, line 45, after "activities.", insert:

"The Virginia Transplant Council shall develop and submit a grant proposal to the U.S. Department of Health and Human Services to receive funding in order to better support promotion and coordination of organ donation activities. The Virginia Department of Health shall provide technical assistance to the Virginia Transplant Council in developing the grant proposal."

Explanation:

(This amendment directs the Virginia Transplant Council to seek a federal grant for promotion of organ donations.)

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		Item	333 #5c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$125,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,352,536".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$125,000 from the general fund shall be provided in the second year of the biennium to the Virginia Primary Care Association for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. The uninsured patients served with these funds shall have family incomes no greater than 200 percent of the federal poverty level. The amount allocated to each Community and Migrant Health Center shall be determined through an allocation methodology developed by the Virginia Primary Care Association. The allocation methodology shall ensure that funds are distributed such that the Community and Migrant Health Centers are able to serve the pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia Primary Care Association shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds. The Virginia Primary Care Association shall submit an interim report regarding the disbursement and expenditure of these funds and the number of low-income, uninsured persons receiving pharmaceuticals to the Commissioner of Health, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 1999, and shall submit a final report no later than August 1, 2000."

Explanation:

(This amendment provides funds for the Virginia Primary Care Association for distribution to Community and Migrant Health Centers. Funds will be used to purchase pharmaceuticals and medically necessary pharmaceutical supplies for low-income uninsured patients.)

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			Item 333 #6c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$600,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,827,536".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$600,000 from the general fund shall be provided the second year to the Virginia Association of Free Clinics for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount allocated to each Free Clinic shall be determined through an allocation methodology developed by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds. The Virginia Association of Free Clinics shall submit an interim report regarding the disbursement and expenditure of these funds and the number of low-income, uninsured persons receiving pharmaceuticals to the Commissioner of Health, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 1999, and shall submit a final report no later than August 1, 2000."

Explanation:

(This amendment provides funding to the Virginia Association of Free Clinics for distribution to free clinics operating throughout Virginia. Funds will be used to purchase pharmaceuticals and medically necessary pharmaceutical supplies for low-income uninsured patients.)

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$100,000	NGF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,327,536".

Page 262, line 19, strike "1,642,544" and insert "1,742,544".

Explanation:

(This amendment provides an additional \$100,000 the second year to the Comprehensive Health Investment Project of Virginia to expand the program in Southwest Virginia. Funding would be provided from a pilot project using foster care prevention funding through the Department of Social Services. A companion amendment in Item 400 adds language to implement this pilot project.)

Item 333 #11c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Health	\$0	\$75,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,302,536".

Page 263, after line 7, insert:

"G. The Department of Health shall conduct a study of the cost effectiveness and medical efficacy of its telemedicine projects located in Lancaster County, Lee County, and the City of Danville. The Department shall provide initial results of this study to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to December 1, 2000. The final report shall be submitted prior to October 1, 2001."

Explanation:

(This amendment provides funds for the Department of Health to conduct an evaluation of its three telemedicine sites funded in 1998, pursuant to Senate Bill 1214.)

Item 334 #1c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance	(\$250,000)	\$0	GF
Services	(\$266,703)	\$0	NGF

(4.00) 0.00 FTE

Language:

Page 263, line 23, strike "64,382,354" and insert "63,865,651".  
Page 263, line 45, strike "290,000" and insert "40,000".  
Page 263, line 46, strike "309,296" and insert "42,593".  
Page 263, line 46, strike "five" and insert "one".

Explanation:

(This amendment reduces funding and staff by four positions, as a result of a delay in implementing Medicaid reimbursement for therapeutic foster care provided to children under the Comprehensive Services Act for At-Risk Youth and Families. The budget adopted by the 1998 General Assembly added five staff and \$290,000 in the first year for administration of this program. Funding for an increase to five staff in the second year remain in the budget.)

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Item 335 #1c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 264, line 45, strike "86,300,996" and insert "95,266,282".  
Page 264, line 46, strike "92,006,848" and insert "101,614,767".

Explanation:

(This technical amendment conforms the dollar amounts included in the language of paragraph C.1. for revised item detail and appropriation amounts.)

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Item 335 #2c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 270, line 36, strike "These" and insert:

"Notwithstanding any other provision of law, these".

Page 270, line 38, after "regulations" strike remainder of line and insert:

". In addition, these emergency regulations may be revised as necessary to make technical changes. These emergency regulations shall be effective for no more than 24 months."

Page 270, line 39, strike "Code of Virginia, §9-6.14:7.1 et seq."

Explanation:

(This amendment allows the Department of Medical Assistance Services additional time to make its financial system Year 2000 compliant. The need to adjust the system to accommodate settlements related to the Diagnosis Related Group rate methodology complicates the department's attempt to meet the Year 2000 deadline.)

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			Item 335 #3c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance	\$0	\$4,404,274	GF
Services	\$0	\$4,672,960	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,619,816,323".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement of personal care services. The rate would increase from \$11.50 to \$12.50 per hour in Northern Virginia and from \$9.50 to \$10.50 per hour in the rest of the state to allow for an increase in certified nurse aide salaries of up to \$1.00/hour.)

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		Item 335 #6c
<b>Health And Human Resources</b>		
Department Of Medical Assistance		Language
Services		

Language:

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall develop a plan for an appropriate reimbursement methodology, using data from commercial insurers, to comply with the General Assembly's directive to the Department to raise dental reimbursement rates to the 85th percentile of usual, customary and reasonable charges. The Department shall present the payment system plan to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 1999. In the development of a reimbursement methodology plan, the Department shall examine the impact of retaining fee-for-service reimbursement for the delivery of dental services in the managed care system on expanding access to pediatric dental care. The Department shall not require dentists who agree to participate in the delivery of Medicaid services to pediatric dental patients to also deliver services to subscribers enrolled in the commercial plan of the managed care vendor."

Explanation:

(This amendment requires the Department of Medical Assistance Services to develop a plan for raising dental rates to the 85th percentile of usual, customary, and reasonable charges. The plan would also include a review of fee-for-service rates within managed care plans on access to care. Also, dentists providing services to Medicaid-eligible children in a managed care plan would not be required to serve other recipients in commercial plans that might also be offered by the managed care vendor.)

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Item 335 #9c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language



Language:

Page 271, after line 40, insert:

"Z. As a condition of this appropriation, the Department of Medical Assistance Services, with the assistance of the Department of Social Services, shall review the current Medicaid assisted living waiver. In reviewing this waiver, the Department shall consider (i) whether additional nursing facility patients can be safely and appropriately served through assisted living; (ii) the services covered by the assisted living payments and the extent to which payments reflect the services that need to be provided; (iii) the adequacy of reimbursement for assisted living care; (iv) the appropriateness of the current two-tiered structure for assisted living payments; (v) the extent to which Medicaid funds could be used in lieu of general funds to provide assisted living care; (vi) best practices in other states; and (vii) the adequacy of the current regulatory structure, if heavier-care patients were to be cared for in adult care residences. Any proposed revisions to the assisted living waiver by the Department shall be submitted to the Governor and Chairmen of the Senate Finance Committee, the Senate Committee on Education and Health, the House Appropriations Committee, the House Committee on Health, Welfare, and Institutions, and the Joint Commission on Health Care prior to September 15, 1999."

Explanation:

(This amendment requires the Department of Medical Assistance Services to review the Medicaid waiver for assisted living services.)

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			Item 335 #9c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance	\$0	\$174,400	GF
Services	\$0	\$186,300	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,099,789".

Explanation:

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$39.50 to \$45 per day in Northern Virginia and from \$34.50 to \$41 per day in the rest of the state.)

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Item 335 #10c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"

Z. The Department shall (i) evaluate the initial results of its current telemedicine reimbursement policy; (ii) develop protocols to address documentation of services and confidentiality of patient information with regard to telemedicine; and (iii) identify any additional services for which telemedicine reimbursement would be medically appropriate and cost effective. The Department shall submit its report to the Chairman of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care, prior to October 1, 1999."

Explanation:

(This amendment requires the Department of Medical Assistance Services to conduct a study of reimbursement for telemedicine services.)

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Item 335 #11c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"Z. Prior to implementation, the Department of Medical Assistance Services shall report to the Joint Commission on Health Care's Long-Term Care Subcommittee on the status of a revised nursing facility payment system. The payment system shall continue to provide reimbursement for the Specialized Care Program as in effect on February 15, 1999, until such time as appropriate regulations become effective pursuant to the Administrative Process Act. The report shall also address other long-term care financing issues and strategies, including, but not limited to, the extent to which patient acuity is considered under the payment system, waivers, and initiatives for better serving dual eligible beneficiaries."

Explanation:

(This amendment requires the Department of Medical Assistance Services to report to the Joint Commission on Health Care before implementing any revisions to the nursing facility payment system. The amendment also requires continuation of current specialized care rates until new regulations are appropriately promulgated.)

Item 335 #15c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Department Of Medical Assistance  
Services

\$0  
\$0

\$241,000  
\$256,500

GF  
NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,236,589".

Page 271, after line 40, insert:

"Z. The State Plan for Medical Assistance Services shall be amended to include coverage for high-dose chemotherapy and bone marrow transplants for individuals over the age of 21 who have been diagnosed with leukemia. The individual must have a performance status sufficient to proceed with the high-dose chemotherapy and bone marrow transplant. Effective July 1, 1999, the Board of Medical Assistance Services shall promulgate emergency regulations to implement this expanded coverage."

Explanation:

(This amendment expands Medicaid coverage of high dose chemotherapy and bone marrow transplants for individuals diagnosed with leukemia. Current law requires Medicaid to pay for this treatment for Medicaid recipients over the age of 21 who have lymphoma and breast cancer.)

Item 335 #16c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall amend the Home and Community Based Waiver for the Elderly and Disabled to permit the sharing of personal care service hours required by recipients who reside in the same home. Community-based care shall be cost-effective if (i) the cost to Medicaid for the individual who receives community-based care is less than or equal to the average cost to Medicaid for the individuals who would otherwise receive institutional care, or (ii) the aggregate cost to Medicaid for the individuals in the same home who share services is equal to or less than the average cost to Medicaid for all recipients in the same home who would otherwise receive institutional care."

Explanation:

(This amendment requires the Department of Medical Assistance Services to amend the home and community-based waiver for elderly and disabled Medicaid recipients to permit the sharing of personal care hours when these individuals are in congregate living situations, as long as it is cost-effective for the Medicaid program.)

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			Item 335 #16c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance	\$0	\$235,706	GF
Services	\$0	\$251,794	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,226,589".

Explanation:

(This amendment provides funds for an increase in anesthesiology reimbursement rates through the Medicaid program. Funding would increase rates from the current base unit rate of \$11.70 to \$12.23.)

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			Item 335 #17c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance	\$0	\$1,075,478	GF
Services	\$0	\$1,148,882	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,612,963,449".

Explanation:

(This amendment funds the impact on the Department of Medical Assistance Services' budget from a companion amendment raising the auxiliary grant rate from \$747/month to \$775/month. The increase rate will qualify more individuals for Medicaid eligibility and intensive assisted living supplements in adult care residences.)

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			Item 335 #20c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance	\$0	\$57,000	GF
Services	\$0	\$511,500	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,307,589".

Page 271, after line 40, insert:

"Z. Contingent upon passage of House Bill 2717, on or before December 31, 1999, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, to provide payment for family planning services on behalf of women who were Medicaid-eligible for prenatal care and delivery services at the time of delivery. Such family planning services shall begin with delivery and continue for a period of 24 months. If federal approval for the waiver is granted, payment for these services shall begin no later than three months following the date of the approval. In the event that House Bill 2717 is enacted in a manner inconsistent with the language in this item, the provisions of House Bill 2717 shall prevail."

Explanation:

(This amendment expands coverage of family planning services, for women receiving Medicaid pre-natal care and delivery services, from two to 24 months after birth of a child. Funding assumes the federal approval of a Section 1115 waiver to provide the services and continuation of the current federal financial participation rate of 90 percent.)

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Item 335 #25c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance	\$104,000	\$0	GF
Services	\$104,000	\$0	NGF

Language:

Page 264, line 5, strike "2,405,392,763" and insert "2,405,600,763".

Page 271, after line 40, insert:

"Z. Out of the appropriation for this item, the Department of Medical Assistance Services shall provide reimbursement to Mountain Empire Older Citizens, Incorporated, to offset the costs of the rate increase for ambulance services as a result of the ruling in

Richmond Ambulance Authority v. Allen

, provided the organization certifies such expenses to the Department. The Department shall reimburse Mountain Empire Older Citizens, Incorporated, within 30 days of the receipt and review of the certified cost data."

Explanation:

(This amendment provides funds to offset the cost of providing ambulance services by the Mountain Empire Older Citizens, Inc. A recent lawsuit resulted in unanticipated cost increases that were not considered when the organization's transportation contract was negotiated with the Department of Medical Assistance Services.)

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Item 335 #26c

<b>Health And Human Resources</b>
Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. As a condition of this appropriation, the Department of Medical Assistance Services shall assist the Joint Commission on Health Care in a review of Medicaid coverage and reimbursement policies for organ transplants. The review shall include, but not be limited to, consideration of the appropriateness of (i) current Medicaid coverage for organ transplants; (ii) the reimbursement procedures and amounts applicable to organ transplants that are covered; (iii) the fiscal impact of any changes in Medicaid policies related to coverage or reimbursement for organ transplants; and (iv) case management by the Department for transplant recipients."

Explanation:

(This amendment requires a review of organ transplant policies of the Department of Medical Assistance Services.)

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Item 335 #27c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance	\$0	\$10,500,000	GF
Services	\$0	\$11,216,649	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,632,455,738".

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall increase the nursing facility reimbursement to the direct care operating ceiling to provide for the increased funding for nursing facility reimbursement, including a salary increase for certified nurse aides across the state, to be effective July 1, 1999."

Explanation:

(This amendment provides funds for an average per diem increase in nursing facility reimbursement of \$3 per day. Of this amount, \$14 million in total Medicaid dollars is dedicated to a targeted increase in certified nurse aide salaries of an average of \$1.00 per hour. It is expected that the Department of Medical Assistance Services will work with affected provider groups to determine how best to monitor nursing facilities to ensure that a portion of the increased reimbursement is used to supplement salaries of certified nurse aides.)

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Item 335 #27c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"Z. Effective no later than July 1, 1999, the Department of Medical Assistance Services shall increase payment rates for Medicaid reimbursement to state-operated mental health and mental retardation facilities, based on reasonable cost."

Explanation:

(This amendment directs the Department of Medical Assistance Services to redetermine current Medicaid payments to state-operated mental health and mental retardation facilities, in recognition of the additional costs that will be incurred in meeting U.S. Justice Department settlements on patient care and other reasonable costs.)

Item 335 #28c

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 98-99**

(\$2,400,000)  
(\$2,555,606)

**FY 99-00**

(\$4,000,000)  
(\$4,273,009)

GF  
NGF

Language:

Page 264, line 5, strike "2,405,392,763" and insert "2,400,437,157".

Page 264, line 5, strike "2,610,739,089" and insert "2,602,466,080".

Explanation:

(This amendment reduces estimated Medicaid expenditures, based on spending information updated since the forecast used for the introduced budget.)

Item 335 #29c

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 98-99**

\$0  
\$0

**FY 99-00**

\$3,674,600  
\$3,925,400

GF  
NGF



Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,618,339,089".

Page 266, line 38, strike "71,311,000" and insert "74,985,600".

Page 266, line 39, strike "76,025,000" and insert "79,950,400".

Explanation:

(This amendment provides an additional \$7.6 million the second year to the Medical College of Virginia Hospitals to fund a portion of uncompensated indigent care and to support medical education. Re-estimates by the Department of Medical Assistance services indicate that the hospital may take advantage of additional Medicaid Disproportionate share payments, due to its large load of indigent patients.)

Item 335 #30c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Department Of Medical Assistance

\$0

\$650,000

GF

Services

\$0

\$694,364

NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,612,083,453".

Page 266, line 29, strike "40,753,000" and insert "41,403,000".

Page 266, line 30, strike "43,447,000" and insert "44,141,364".

Explanation:

(This amendment provides an additional \$1,344,364 the second year to the University of Virginia Health Sciences Center to fund a portion of uncompensated indigent care and to support medical education. Re-estimates by the Department of Medical Assistance Services indicate that the hospital may take advantage of additional Medicaid Disproportionate Share payments, due to its large load of indigent patients.)

Item 335 #31c

**Health And Human Resources**

Department Of Medical Assistance

Language

Services

Language:

Page 268, line 57, after "December 15" strike ", 1998" and insert "each year".

Explanation:

(This amendment requires a report in December of each year, instead of only in 1998, on efforts to expand access to dental care for Medicaid recipients.)

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Item 335 #32c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"Z. The State Plan for Medical Assistance Services shall be amended to clarify the coverage and availability of FDA-approved drug therapies and agents for weight loss, including anorexiants drugs, for Medicaid recipients who meet the strict disability standards for obesity established by the Social Security Administration, and whose condition has been certified as life-threatening, consistent with the Department of Medical Assistance Services' medical necessity requirements and preauthorization guidelines."

Explanation:

(This amendment requires the Department of Medical Assistance Services to clarify Medicaid coverage of weight loss medications.)

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Item 335 #32c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, after line 40, insert:

"Z.1. The Director of the Department of Medical Assistance Services shall convene a workgroup composed of representatives from the Department of Rehabilitative Services; the Department of Mental Health, Mental Retardation and Substance Abuse Services; the Community Services Boards; the Department of Social Services; the Centers for Independent Living; the Disability Services Boards; consumers; families; advocates and public and private providers to develop an Individual and Family Developmental Disabilities Support Waiver which offers flexible individual and family-driven control of services to meet their individualized needs.

2. The waiver proposal shall include a full array of appropriate services to meet the varied needs of persons with developmental disabilities, including persons with autism.

In addition, the waiver proposal shall contain eligibility criteria for persons with developmental disabilities to be served, number of persons projected to be served, annual cost projections, types of services and supports offered, and service benefit limits. The waiver proposal shall be developed by October 1, 1999, and presented to the Disability Commission by October 15, 1999.

3. On or before January 1, 2000, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, to provide services to developmentally disabled individuals eligible for medical assistance."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a Medicaid waiver for services to developmentally disabled persons including those with autism.)

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			Item 335 #33c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance	\$0	\$300,000	GF
Services	\$0	\$320,476	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,359,565".

Explanation:

(This amendment provides additional funding for the Medicaid program as the estimated fiscal impact of Senate Bill 1275. That bill would allow individuals applying for Medicaid to increase the amount they set aside for burial expenses from \$2,500 to \$3,500, thereby reducing their contribution to the cost of their health care.)

Item 335 #39c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

Language:

Page 271, strike lines 18 through 23, and insert:

"X.1. As a condition of this appropriation, the Department shall promulgate regulations to implement Medicaid reimbursement for treatment foster care designed to serve children and youth referred by local Comprehensive Services Act teams. If the Health Care Financing Administration approves treatment foster care for Medicaid reimbursement, emergency regulations as specified in §9-6.14:4.1.C.5, Code of Virginia, shall be effective January 1, 2000, or earlier. However, emergency regulations may become effective at a later date if the federal Health Care Financing Administration determines, upon submission of a proposal by the Department, that federal regulations preclude earlier implementation."

Explanation:

(This amendment gives broad authority to the Department of Medical Assistance Services to utilize Medicaid for treatment foster care services. The language replaces similar authority granted by the 1998 General Assembly that has now expired.)

Item 337 #1c

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 98-99**

\$0

**FY 99-00**

\$91,052 GF

Language:

Page 272, line 13, strike "1,431,900" and insert "1,522,952".

Explanation:

(This amendment increases Medicaid regular assisted living payments for an anticipated increase in the number of residents receiving Auxiliary Grant payments in adult care residences, due to an increase in the Auxiliary Grant rate from \$747 to \$775 per month provided in a companion amendment to Item 403.)

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			Item 338 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance Services	\$30,000	\$45,000	GF

Language:

Page 272, line 27, strike "20,718,694" and insert "20,748,694".

Page 272, line 27, strike "31,873,255" and insert "31,918,255".

Explanation:

(This amendment adds funds to expand the HIV premium assistance program to reach more people on the waiting list.)

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			Item 340 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Medical Assistance Services	(\$965,033)	(\$1,630,909)	GF

Language:

Page 273, line 49, strike "10,413,000" and insert "9,447,967".

Page 273, line 49, strike "10,801,000" and insert "9,170,091".

Explanation:

(This amendment reduces estimated expenditures from the Involuntary Mental Commitment Fund, based on spending information updated since the forecast used for the introduced budget.)

---

Item 341 #1c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$125,000	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,228,097".

Explanation:

(This amendment provides funding for the Department of Mental Health, Mental Retardation and Substance Abuse Services to implement a standardized prevention data collection system in each Community Services Board. This system would also be used within the Department for identifying, collecting, and analyzing data on prevention activities. The purpose of the information would be to enable the Department and local Community Services Boards to identify and fund prevention activities proven to be effective.)

			Item 341 #2c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$1,032,948	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "19,136,045".

Page 278, after line 10, insert:

"M. Out of this appropriation, \$1,032,948 the second year from the general fund shall be provided for placement and restoration services for juveniles found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18, Code of Virginia. The Commissioner shall develop requests for proposals to solicit public or private providers to deliver such services. Funding may be awarded on a statewide or regional basis, providing the applicant is able to demonstrate the ability to provide restoration services within 100 miles of the juvenile's home. To qualify to respond to the request for proposals, the applicant(s) must, at a minimum, (i) address their ability to provide restoration services in the juvenile's home, (ii) provide placement and restoration services in group homes and secure settings as defined by § 16.1-228, Code of Virginia, (iii) provide assessment of the juvenile's competency for consideration of the Juvenile and Domestic Relations Court ordering the restoration services, and (iv) have the capacity to transport the juveniles as needed. The requests for proposals must be disseminated for response by August 1, 1999, and funds shall be awarded by October 1, 1999."

Explanation:

(This amendment provides funding for juvenile restoration services, pursuant to House Bill 2043/Senate Bill 1039, for juveniles found incompetent to stand trial.)

---

Item 341 #3c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

Language:

Page 276, line 29, after "party", insert "or agency".

Page 276, line 30, strike "1999" and insert "2000".

Explanation:

(This amendment modifies certain restrictions on the sale or transfer of property by the Department of Mental Health Mental Retardation and Substance Abuse Services to include sales, transfers, or conveyances to other agencies.)

---

Item 341 #4c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

Language:

Page 275, line 2, after "sold,", insert "closed,".

Explanation:

(This amendment adds language forbidding closure of any state facility for the mentally disabled without the approval of the General Assembly.)

---

Item 341 #3c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

**FY 98-99**

\$0  
0.00

**FY 99-00**

\$50,000  
1.50

GF  
FTE

Language:

Page 274, line 19, strike "18,103,097" and insert "18,153,097".

Explanation:

(This amendment provides funding to support Senate Joint Resolution 334, for the Department of Mental Health, Mental Retardation and Substance Abuse Services to develop a plan for a Center for Assessment and Treatment of Sexually Deviant Disorders.)

---

Item 341 #9c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

**FY 98-99**

\$0

**FY 99-00**

\$5,000

GF



Language:

Page 274, line 19, strike "18,103,097" and insert "18,108,097".

Page 278, after line 10, insert:

"M.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall conduct a study of the feasibility of contracting with a provider for the provision of specialized, nonacute psychiatric care in a nursing facility for current patients of Virginia's geriatric facilities or for persons who, absent the option of such nursing care, would become patients of Virginia's geriatric facilities.

2. It is the intent of the General Assembly that the Department shall determine from this study if such an agreement can be operated at a cost savings to the Department. The study should consider quality of care and the economic impact to the community of Burkeville.

3. Establishment of a facility as described shall not be counted as part of the nursing home inventory in the Piedmont Planning District.

4.

The Department shall complete its feasibility study and provide a written report on its results to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 1999."

Explanation:

(This amendment is self-explanatory.)

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Item 341 #13c

**Health And Human Resources**  
Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

**FY 98-99**  
(\$200,000)

**FY 99-00**  
\$0 GF

Language:

Page 274, line 18, strike "13,864,737" and insert "13,664,737".

Explanation:

(This amendment reduces funding within the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect reduced costs for the completion of a facility master plan.)

---

Item 341 #14c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$1,039,000)	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "17,064,097".

Explanation:

(This amendment reduces funding within the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect a planned reduction in workers' compensation premium charges by the internal services fund for workers' compensation.)

Item 341 #15c

<b>Health And Human Resources</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	Language

Language:

Page 276, line 31, after "Assembly.", insert:

"However, nothing herein shall be construed to prohibit the granting of easements to a locality or other political subdivision of the Commonwealth."

Explanation:

(This amendment amends certain restrictions on the transfer of properties by the Department of Mental health, Mental Retardation, and Substance Abuse Services to allow the granting of easements for local governmental purposes.)

Item 341 #16c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$1,500,000	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "19,603,097".

Explanation:

(This amendment provides funding for new medications to assist seriously mentally ill individuals in the community. State payment of the cost of these medications would also help low-income persons with high medical bills to qualify for Medicaid.)

---

			Item 341 #11c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$150,000	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,253,097".

Explanation:

(This amendment provides additional funds for improvements in the human rights system within the Department of Mental Health, Mental Retardation, and Substance Abuse Services.)

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			Item 347 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Grants To Localities	\$0	\$5,859,375	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "189,699,044".

Explanation:

(This amendment provides funding for community-based residential services, supports, and treatment for 150 mentally ill individuals who are ready to return to the community from state facilities.)

---

Item 347 #3c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$6,500,000

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "190,339,669".

Explanation:

(This amendment provides increased funding for community residential and support services for mentally ill persons.)

---

Item 347 #6c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$5,000,000

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "188,839,669".

Explanation:

(This amendment provides funds for Medicaid reimbursement of community-based services to mentally retarded persons who are losing services under other Medicaid waivers, and for other persons who are currently without services.)

---

Item 347 #7c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$2,500,000

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "186,339,669".

Explanation:

(This amendment provides funding for community-based residential services, supports, and treatment for 100 mentally retarded individuals who are ready to return to the community. Gradual discharges throughout the year are expected.)

Item 347 #8c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$750,000

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,589,669".

Explanation:

(This amendment provides funding to expand the number of adult care residence pilot projects into two additional localities.)

---

Item 347 #9c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$1,200,000

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "185,039,669".

Explanation:

(This amendment provides funding to expand the number of Assertive Community Treatment teams, to serve additional seriously mentally ill individuals who need a complex and intensive array of community services. The program is focused on individuals with a high risk of institutionalization.)

---

Item 347 #11c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$1,250,000

GF

\$0

\$7,700,000

NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "192,789,669".

Explanation:

(This amendment provides funding for community-based substance abuse treatment. Funding would provide detoxification, stabilization, treatment, and aftercare support for individuals in the community. This amendment also appropriates federal block grant funds available for these same purposes.)

---

			Item 347 #13c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,839,669".

Explanation:

(This amendment provides funding for community-based perinatal substance abuse treatment in three sites for women with substance abuse as a primary diagnosis.)

---

			Item 347 #14c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,839,669".

Explanation:

(This amendment provides funding for intensive in-home, day treatment, and respite care services for mentally ill children in the community.)

---

			Item 347 #17c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Grants To Localities	\$0	\$1,300,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "185,139,669".

Explanation:

(This amendment provides additional funds for community-based emergency and crisis residential services for mentally retarded persons whose families and caregivers can no longer care for them due to illness, age, or infirmity. This amount is proposed in addition to \$7,895,724 contained in the introduced budget for the purpose of ensuring that permanent, stable, and appropriate residential placements and supports are provided.)

---

			Item 347 #18c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Grants To Localities	\$0	\$4,500,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "188,339,669".

Explanation:

(This amendment provides an increase in funding for day support and vocational services for mentally retarded persons who are currently on waiting lists to receive services. This amount is in addition to \$2,000,000 contained in the introduced budget for the purpose of ensuring that full-time, quality day support and vocational services are available at three service intensity levels.)

---

			Item 347 #19c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Grants To Localities	\$0	\$500,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,339,669".

Explanation:

(This amendment provides increased funding for community substance abuse services for persons with a primary diagnosis of substance abuse who would otherwise need facility care. Funding would be used to provide adult residential substance abuse treatment, medical detoxification at local hospitals, outpatient counseling, day treatment, urinalysis, short term medications, and other support services.)

---

Item 347 #20c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$750,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,589,669".

Explanation:

(This amendment provides funding for persons with substance addiction problems who are actively engaged in treatment. Funding would be used to provide supported housing, vocational and educational development, specialized services for women with children, job placement, daycare, transportation, health care and other supports vital to recovery.)

---

Item 347 #21c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Grants To Localities

\$0

\$500,000 GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,339,669".

Explanation:

(This amendment provides additional funds to assist families in caring for severely mentally retarded children at home. Services would include respite care, personal care supplies and equipment, adaptive equipment, minor home modifications, service coordination, day care, and attendant care. Currently, \$900,000 is budgeted per year for this program.)



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Item 347 #23c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Grants To Localities	\$0	\$114,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "183,953,669".

Page 281, after line 22, insert:

"M. The Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Department of Rehabilitative Services shall assist the Cumberland Mountain Community Services Board in developing a management and funding plan for employment programs provided to disabled persons."

Explanation:

(This amendment provides funds to the Cumberland Mountain Community Services Board for long-term employment supports for disabled persons. Funding would be used to sustain two employment programs in greenhouse operations and food service. Language directs state agencies to help the local agency in developing a plan for continued operation of these programs.)

---

Item 347 #24c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Grants To Localities	\$0	\$500,000	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,339,669".

Page 281, after line 22, insert:

"M. Out of this appropriation, \$500,000 the second year from nongeneral funds is provided to the Richmond Behavioral Health Authority to continue a substance abuse treatment program that allows substance-abusing women to remain with their children during treatment."

Explanation:

(This amendment provides \$500,000 in the second year from the federal Substance Abuse Prevention and Treatment block grant to the Richmond Behavioral Health Authority to continue a substance abuse treatment program that allows substance-abusing women to remain with their children during treatment. The current program has reached the end of a five-year federal grant.)

---

Item 355 #1c

**Health And Human Resources**

Eastern State Hospital

Language

Language:

Page 283, line 38, after "Assembly", insert:

", provided the approval of the General Assembly shall not be required in order to convey an easement for purposes of providing, in part, utility service to a courthouse".

Explanation:

(This amendment provides an exception to General Assembly approval for sale or lease of properties at Eastern State Hospital, so that an easement can be conveyed for utility service to a nearby courthouse.)

---

Item 361 #1c

**Health And Human Resources**

Southwestern Virginia Mental  
Health Institute

Language

Language:

Page 285, after line 30, insert:

"It is the intent of the General Assembly that funding for the Adolescent Unit at Southwest Virginia Mental Health Institute, currently funded by the Commonwealth of Virginia, shall continue to be provided, and that this unit remain in operation to serve the needs of the adolescent population of all of the counties in Southwest Virginia and other areas of the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

---

Item 365 #1c

**Health And Human Resources**

Northern Virginia Mental Health  
Institute

**FY 98-99**

\$0

**FY 99-00**

\$500,000 GF

Language:

Page 286, line 26, strike "15,977,402" and insert "16,477,402".

Explanation:

(This amendment provides additional funds for the Northern Virginia Mental Health Institute for full-time medical services, off-site psycho-social rehabilitation services, and a volunteer coordinator.)

---

			Item 391 #2c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rehabilitative	\$0	\$1,750,000	GF
Services	\$0	\$1,403,153	NGF

Language:

Page 295, line 17, strike "70,978,801" and insert "74,131,954".

Explanation:

(This amendment provides additional funding in the second year to expand long-term employment services for individuals with severe disabilities. Funding would allow people with severe disabilities to access and maintain employment choices, and would be allocated based on recommendations from an established steering committee. These funds are not intended to be used to supplant current funding used for long-term employment support services.)

---

			Item 391 #3c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rehabilitative	\$0	\$300,000	GF
Services			

Language:

Page 295, line 17, strike "70,978,801" and insert "71,278,801".

Explanation:

(This amendment provides additional funds for Centers for Independent Living to assist persons with disabilities in developing skills for working and living independently.)

---

			Item 391 #5c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rehabilitative Services	\$0	\$700,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,678,801".

Explanation:

(This amendment provides additional funds for the personal assistance services for persons with physical and sensory disabilities to help them live independently.)

---

			Item 391 #6c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rehabilitative Services	\$0	\$450,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,428,801".

Explanation:

(This amendment provides funds for Disability Services Boards (DSBs) to hire staff. DSBs are local organizations that coordinate and oversee delivery of services to persons with physical and sensory disabilities.)

---

			Item 391 #7c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rehabilitative Services	\$0	\$75,000	GF

Services

Language:

Page 295, line 17, strike "70,978,801" and insert "71,053,801".

Explanation:

(This amendment provides additional funding for the Consumer Services Fund. This fund assists disabled persons, who could not qualify for other assistance programs, in purchasing vehicle or home modifications, assistive devices, prosthetics, and other special equipment.)

---

			Item 391 #8c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rehabilitative Services	\$0	\$450,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,428,801".

Explanation:

(This amendment provides funds for three satellite Centers for Independent Living to provide a full range of services to disabled persons. The three centers are located in Southside Virginia, Eastern Shore, and Northern Virginia.)

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			Item 391 #9c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rehabilitative Services	\$0	\$50,000	GF
	0.00	1.00	FTE

Language:

Page 295, line 17, strike "70,978,801" and insert "71,028,801".

Explanation:

(This amendment provides funds and a case manager for the Long-Term Rehabilitative Services Case Management program. This position would assist physically disabled persons in locating and obtaining services.)

---

Item 391 #11c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rehabilitative Services	\$0	\$200,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,178,801".

Explanation:

(This amendment provides funds for the Virginia Assistive Technology System to help disabled persons in gaining access to adaptive equipment. Federal funds for this program are expected to decline.)

---

Item 391 #12c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rehabilitative Services	\$0	\$125,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,103,801".

Page 295, line 38, strike "600,000" and insert "725,000".

Explanation:

(This amendment provides additional funds for services to persons with brain injuries, which may include community volunteer opportunities, services to mildly brain-injured adults, youth pediatric case management, and diversion of brain-injured adolescents out of the juvenile justice system.)

---

Item 396 #1c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Woodrow Wilson Rehabilitation Center	\$0	\$25,000	GF

Language:

Page 296, line 43, strike "15,653,848" and insert "15,678,848".

Explanation:

(This amendment provides additional funds for the Woodrow Wilson Rehabilitative Center to assist brain-injured persons in returning to work and community living.)

---

			Item 397 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$200,000	GF
	\$0	\$163,636	NGF

Language:

Page 297, line 19, strike "48,035,267" and insert "48,398,903".

Explanation:

(This amendment provides funds for the development of workload measures and caseload standards for all services provided by local social services agencies.)

---

		Item 397 #4c
<b>Health And Human Resources</b>		
Department Of Social Services		Language

Language:

Page 299, after line 51, insert:

"I. The Department of Social Services, in collaboration with the Office of Comprehensive Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the foster care services funded under § 2.1-757, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local departments of social services. Training shall be provided on a regional basis, but must be conducted prior to January 1, 2000. Written guidance shall be provided to local Comprehensive Services Act teams by July 1, 1999. In addition, the Department of Social Services shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under § 2.1-757, Code of Virginia."

Explanation:

(This amendment would provide training to local teams on the proper use of Comprehensive Services Act funds.)

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		Item	398 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$300,000	GF

Language:

Page 299, line 54, strike "31,099,368" and insert "31,399,368".

Explanation:

(This amendment provides increased funding to 26 local community action agencies to expand services and upgrade computer technology in the local agencies.)

---

		Item	398 #2c
<b>Health And Human Resources</b>			
Department Of Social Services			Language



Language:

Page 300, delete lines 41 through 56 and insert:

"D. The Department of Social Services, in cooperation with the Department of Planning and Budget, shall work with the Virginia Municipal League, the Virginia Association of Counties, and the Virginia League of Social Services Executives, Inc., to develop recommendations for providing timely and accurate processing of applications for food stamps and for reducing the error rate below the national average. The work group shall examine the appropriate resources, as required by the Department of Social Services and local departments of social services, to meet the federal requirements for processing food stamp applications. Among, but not limited to, the items examined shall be staffing in the central and regional offices and local departments of social services, automation, and office space. The results of the study shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999."

Explanation:

(This amendment provides revised language for a study of the timeliness and accuracy of food stamp applications processed by local departments of social services.)

---

Item 399 #2c

**Health And Human Resources**

Department Of Social Services

Language

Language:

Page 301, strike lines 42 through 55 and insert:

"The Department of Social Services shall develop and implement, by July 1, 1999, a program to serve the special needs of two-parent families that receive welfare payments."

Explanation:

(This amendment provides substitute language that directs the Department of Social Services to design and implement a special welfare program for two-parent families in a way that will meet "maintenance of effort" requirements for the federal Temporary Assistance to Needy Families block grant on welfare reform.)

---

Item 399 #3c

<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	(\$14,479,614)	GF
	\$0	\$14,479,614	NGF

Language:

Page 301, line 20, strike "\$53,293,731" and insert "\$67,773,345".

Page 301, line 22, strike "\$58,093,194" and insert "\$43,613,580".

Page 303, line 9, after "TANF" insert "MOE".

Explanation:

(This amendment provides federal Temporary Assistance to Needy Families (TANF) funds for welfare payments and reduces general fund appropriations by an equal amount. A companion amendment in Item 404 for work incentive payments provides offsetting decreases in TANF funds and increases in general fund appropriations, so there is no net additional cost to the TANF block grant or general fund. Virginia would have additional flexibility in administering work incentive payments when supported by the general fund rather than by TANF funds. The introduced budget proposed the work incentive payment program as a federally acceptable substitute for an earned income/child tax credit adopted by the 1998 General Assembly. The federal Department of Health and Human Services has not approved the tax credit as an allowable state match for the federal block grant, but payments would qualify as state match.)

Item 399 #3c

**Health And Human Resources**  
Department Of Social Services

Language

Language:

Page 303, after line 14, insert:

"G. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.1-133.50, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24 months of TANF assistance, excluding cases closed with a sanction for non-compliance with the Virginia Initiative for Employment Not Welfare program, shall be eligible to receive employment and training assistance for up to 12 months after termination, if needed, in addition to other transitional services provided pursuant to § 63.1-133.46, Code of Virginia."

Explanation:

(This amendment adds employment and training assistance as a transitional service for persons who have completed their two-year participation in the Virginia Initiative for Employment Not Welfare program.)

---

			Item 399 #4c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	(\$500,000)	\$0	GF
	\$500,000	\$0	NGF

Language:

Page 301, line 20, strike "\$53,293,731" and insert "\$53,793,731"

".

Page 301, line 22, strike "\$58,093,194" and insert "\$57,593,194"

".

Explanation:

(This amendment provides an increase in Temporary Assistance for Needy Families (TANF) funds and a reduction in general fund appropriations for welfare payments. A companion amendment in Item 404 provides an offsetting decrease in TANF funds and an increase in general fund appropriations for the Individual Development Account (IDA) pilot project, so there is no net additional cost to the TANF block grant or general fund. Virginia would have additional flexibility in administering IDAs when supported by the general fund rather than by TANF funds.)

---

			Item 400 #2c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$610,000	GF

Language:

Page 303, line 15, strike "56,869,640" and insert "57,479,640".

Explanation:

(This amendment provides funds for adult protective services in local departments of social services.)

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		Item	400 #4c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$750,000	GF

Language:

Page 303, line 15, strike "56,869,640" and insert "57,619,640".

Explanation:

(This amendment provides funds to Healthy Family sites throughout Virginia that have been in operation at least three years. The program provides comprehensive prevention and early intervention services to families at risk of child abuse and neglect.)

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	Item	400 #7c
<b>Health And Human Resources</b>		
Department Of Social Services		Language

Language:

Page 304, after line 31, insert:

"H. The Department of Social Services shall develop a Memorandum of Understanding with the Comprehensive Health Investment Project (CHIP) of Virginia to pilot the use of foster care prevention funding in Southwest Virginia. Additional funding which may be available through this effort to Southwest Virginia CHIP projects cannot be used to supplant existing resources for those projects."

Explanation:

(This amendment directs the Department of Social Services to work with the Comprehensive Health Investment Project (CHIP) of Virginia to access federal foster care prevention funding to expand CHIP services in Southwest Virginia. A companion amendment in Item 333 appropriates \$100,000 in nongeneral funds that are estimated to be available from federal funds for this effort.)

Item 400 #4c

**Health And Human Resources**

Department Of Social Services

Language

Language:

Page 304, after line 31, insert:

"H. The Department of Planning and Budget shall transfer to this item \$60,000 of the amount included in Item 572 in the second year for child advocacy centers. The Department of Social Services shall provide the funding as seed grants to local organizations to develop the centers to work with abused children."

Explanation:

(This amendment provides funding to the Department of Social Services to pilot three child advocacy centers in Virginia.)

---

Item 401 #1c

**Health And Human Resources**

Department Of Social Services

**FY 98-99**

**FY 99-00**

\$0

\$700,000

GF

\$0

\$1,094,872

NGF

Language:

Page 304, line 34, strike "121,610,409" and insert "123,405,281".

Explanation:

(This amendment provides an increase in state and federal reimbursement for office space in local departments of social services.)

---

Item 401 #2c

**Health And Human Resources**

Department Of Social Services

**FY 98-99**

**FY 99-00**

\$0

\$50,000

GF

Language:

Page 304, line 34, strike "121,610,409" and insert "121,660,409".

Explanation:

(This amendment provides funding for additional office space costs incurred by the Prince Edward County Department of Social Services.)

---

			Item 401 #3c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$17,000	GF

Language:

Page 304, line 34, strike "121,610,409" and insert "121,627,409".

Explanation:

(This amendment provides funding for additional office space costs incurred by the Lunenburg County Department of Social Services.)

---

			Item 401 #5c
<b>Health And Human Resources</b>			
Department Of Social Services			Language

Language:

Page 305, after line 26, insert:

"F. Any funds for fraud control unexpended as of June 30, 1999, shall not revert to the general fund but shall be reappropriated for the same use in the second year. To the extent permitted by federal law, the Department shall access and provide to local departments of social services federal funds for fraud investigation, prevention, and collection programs."

Explanation:

(This amendment adds language allowing unexpended state funds for fraud control to be carried forward from the first to the second year. The language also directs the department to seek available federal funds for the same purpose.)

---

			Item 402 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	

Department Of Social Services	\$0	\$250,000	GF
	\$0	\$335,938	NGF

Language:

Page 305, line 29, strike "193,894,130" and insert "194,480,068".

Explanation:

(This amendment provides general fund match to draw additional federal funds allocated to Virginia for child day care. Funds would be used to reduce the cost of child day care for low-income working families and for welfare recipients.)

Item 402 #2c

**Health And Human Resources**

Department Of Social Services

Language

Language:

Page 306, line 51, after "be", strike ": (1)".

Page 306, line 52, after "purpose", strike "; and" and insert ".".

Page 306, strike lines 53 through 55.

Explanation:

(This amendment strikes language that restricts local social services agencies from providing former welfare recipients with preferential eligibility for child day care subsidies. The amendment would allow local agencies to continue providing child day care subsidies to eligible low-income working parents who had formerly received welfare even after their entitlements expire.)

Item 402 #4c

**Health And Human Resources**

**FY 98-99**

**FY 99-00**

Department Of Social Services

\$0

\$500,000

GF

Language:

Page 305, line 29, strike "193,894,130" and insert "194,394,130".

Explanation:

(This amendment provides additional funding for chore and companion services to elderly persons provided through local departments of social services.)

---

			Item 402 #5c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$6,000,000	\$6,000,000	NGF

Language:

Page 305, line 29, strike "185,698,427" and insert "191,698,427".

Page 305, line 29, strike "193,894,130" and insert "199,894,130".

Explanation:

(This amendment appropriates \$6.0 million per year in federal child day care funds that the Department of Social Services plans to spend but is not currently included in the introduced budget.)

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			Item 403 #2c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$2,544,000	GF

Language:

Page 308, line 11, strike "17,481,024" and insert "20,025,024".

Explanation:

(This amendment provides funding to increase the maximum rate for licensed adult care residences to \$775 per month. Companion amendments in Items 335 and 337 appropriate funding in the Virginia Medicaid program due to an estimated increase in the number of persons eligible for an auxiliary grant based on the new rate. Auxiliary grant recipients are also eligible for Medicaid, and in some cases an assisted living supplement or a Medicaid intensive assisted living supplement.)

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			Item 404 #2c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$50,000	GF
	\$0	\$200,000	NGF



Language:

Page 309, line 2, strike "98,375,750" and insert "98,625,750".

Explanation:

(This amendment provides state funds to People Incorporated, a non-profit human services agency in Southwest Virginia, to be used as match for new federal funds for Individual Development Accounts. The federal program is designed to encourage low-income families in saving for purposes such as home purchase, education, and business start-up. This amendment also provides funds from the federal Temporary Assistance for Needy Families (TANF) block grant for the same purposes.)

---

			Item 404 #3c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$14,479,614	GF
	\$0	(\$14,479,614)	NGF

Language:

Page 311, line 9, after "paid.", insert "No later than July 1, 1999,".

Page 311, line 12, before "payment", insert "prompt".

Page 311, after line 45, insert:

"4. Upon request by the Department of Social Services, the Department of Planning and Budget may transfer general fund appropriations between the Virginia Work Incentive Payment Program in this item and the Temporary Assistance for Needy Families (TANF) Program in Item 399, in order to maintain general fund expenditures at a level sufficient to meet the federal TANF Maintenance of Effort (MOE) requirement."

Explanation:

(This amendment provides general fund appropriations for work incentive payments and reduces appropriations of federal TANF funds by an equal amount. A companion amendment in Item 399 for welfare payments provides offsetting increases in TANF funds and reductions in general fund appropriations, so there is no net additional cost to the TANF block grant or general fund. Virginia would have additional flexibility in administering work incentive payments when supported by the general fund rather than by TANF funds. The introduced budget proposed the work incentive payment program as a federally acceptable substitute for an earned income/child tax credit adopted by the 1998 General Assembly. The federal Department of Health and Human Services has not approved the tax credit as an allowable state match for the federal block grant, but payments would qualify as state match. Language requires DSS to send applications to potentially eligible families no later than July 1, 1999, promptly pay eligible families, and request transfers of funds between programs, if necessary, to ensure that Virginia meets the federal maintenance of effort requirement.)

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			Item 404 #4c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$500,000	\$0	GF
	(\$500,000)	\$0	NGF

Language:

Page 310, line 23, after "\$500,000", insert "from the general fund".

Page 310, strike line 24.

Page 310, line 2

5, strike "Needy Families block grant".

Page 311, line 29, after "program", insert "and other TANF-eligible persons".

Explanation:

(This amendment changes the funding source for the Individual Development Accounts (IDA) demonstration project from the federal Temporary Assistance for Needy Families (TANF) block grant on welfare reform to general fund appropriations. A companion amendment in Item 399 for welfare payments provides offsetting increases in TANF funds and reductions in general fund appropriations, so there is no net additional cost to the TANF block grant or general fund. Virginia would have additional flexibility in administering IDAs when supported by the general fund rather than by TANF funds. Eligibility for the program would be broadened to include persons who have low enough incomes to receive welfare payments, not just to those who actually receive welfare payments. With this definition of eligibility, the program is expected to count toward the state match requirement for the federal TANF grant.)

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Item 404 #5c

**Health And Human Resources**

Department Of Social Services

Language

Language:

Page 311, after line 45, insert:

"J. The Department of Social Services shall develop and implement a plan for providing education, training, job-specific skills development, and other services to VIEW participants who have difficulty in finding and maintaining employment. The plan shall include (i) criteria that will be used to identify VIEW participants who are considered "hard to serve"; (ii) an estimate of how many VIEW participants are expected to receive special targeted services; (iii) a description of the types and amounts of education, training, and other services that will be offered to this population; (iv) methods for coordinating services among local departments of social services, private industry councils, and other public and private providers of service; and (v) a description of the conditions under which the federal TANF block grant, Welfare-to-Work grant, Job Training Partnership Act funds, and any other source of funds for this purpose will be used to pay for services."

Explanation:

(This amendment requires the Department of Social Services to develop and implement a comprehensive plan for serving welfare recipients who have difficulty in finding and maintaining employment.)

			Item 404 #6c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$2,400,000	NGF

Language:

Page 309, line 2, strike "98,375,750" and insert "100,775,750".

Page 311, after line 45, insert:

"J. It is the intent of the General Assembly that the client populations served in the first year through the Education for Independence programs, previously funded under the Gender Equity set-aside of the 1990 Carl D. Perkins Vocational Education and Applied Technology Act, continue to receive services in the second year from the Social Services Block Grant or other available federal funds, consistent with federal law. Pursuant to this intent, in the second year, the Commissioner of Social Services shall fund continuation of the grants previously funded under the Gender Equity set-aside, to continue for a third year those grants originally awarded in fiscal year 1998 and continued in fiscal year 1999. In developing the budget for the 2000-2002 biennium, it is the intent of the General Assembly that these services be continued and supported through the Workforce Investment Act Title I programs and the state's related One-Stop Career System."

Explanation:

(This amendment provides funding from the federal Temporary Assistance for Needy Families (TANF) block grant to provide vocational education, preparation and support services for single parents and single pregnant women who participate in programs which were previously supported through the Education for Independence programs.)

			Item 405 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$105,000	GF
	0.00	3.00	FTE

Language:

Page 311, line 47, strike "8,130,032" and insert "8,235,032".

Explanation:

(This amendment funds additional positions for inspections of adult care residences to meet the increasing workload. The number of adult care residence beds has increased from 22,432 in fiscal year 1990 to 29,398 in fiscal year 1998. Staff would be dedicated to adult care residence inspections, rather than the current practice of also inspecting child day care facilities.)

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		Item	405 #2c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Social Services	\$0	\$100,000	GF
	0.00	1.00	FTE

Language:

Page 311, line 47, strike "8,130,032" and insert "8,230,032".

Explanation:

(This amendment provides funding and one position for training adult care residence licensing specialists within the Department of Social Services. In recent years, insufficient training has been provided to licensing specialists in the areas of behavioral health care, medication management, and other health care issues.)

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	Item	409 #1c
<b>Health And Human Resources</b>		
Department Of Social Services		Language

Language:

Page 315, line 3, strike "\$71,737,964" and insert "\$73,737,964".

Page 315, line 3, strike "\$64,926,560" and insert "\$66,105,560".

Explanation:

(This amendment adjusts the estimated unspent balance in the federal Temporary Assistance for Needy Families (TANF) block grant for welfare reform. Companion amendments reduce the balance for four items: \$2.4 million to offset the loss of other federal "Education for Independence" funds which support vocational training for single mothers; \$1.0 million for local Partners in Prevention programs intended to reduce out-of-wedlock births; \$200,000 for individual development accounts administered by People, Inc. in Southwest Virginia; and \$121,000 for abstinence education grants distributed by the Department of Health. Additions to the balance include \$1.9 million less which would be allocated to "fatherhood" education programs (\$100,000 rather than \$2.0 million) and \$3.0 million less which would be allocated for energy assistance grants. The net impact of these actions increases the estimated unspent balance from \$64.9 million to \$66.1 million at the end of fiscal year 2000.)

---

			Item 412 #1c
<b>Health And Human Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Department For The Visually Handicapped	\$0	\$25,000	GF

Language:

Page 316, line 6, strike "5,848,010" and insert "5,873,010".

Explanation:

(This amendment provides funds for a toll-free telephone reading service for visually impaired persons, provided by Metropolitan Washington Ear, Inc. MCI no longer provides a toll-free 800 number for this service.)

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		Item 422 #1c
<b>Natural Resources</b>		
Secretary Of Natural Resources		Language

Language:

Page 320, line 8, before "The" insert "A."

Page 320, after line 23, insert:

"B. Due to interest credited in fiscal years 1998 and 1999 and recalculations of amounts deposited into and transferred out of the Water Quality Improvement Fund in the second year, the Secretary of Natural Resources is authorized to reallocate these amounts in the Fund between point source and nonpoint source pollution control projects pursuant to §10.1-2129, Code of Virginia."

Explanation:

(This amendment authorizes the Secretary of Natural Resources to transfer Water Quality Improvement Funds between the Departments of Environmental Quality and Conservation and Recreation, in accordance with § 10.1-2129, Code of Virginia. The amounts eligible for transfer are equal to the interest credited to the Fund in fiscal years 1998 and 1999 and the recalculation approved by the General Assembly in the legislative budget amendments.)

---

			Item 423 #1c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Environmental Quality	\$0	(\$80,000)	GF

Language:

Page 320, line 30, strike "11,132,729" and insert "11,052,729".

Explanation:

(This amendment reduces funding for phase-in of new positions.)

---

			Item 423 #2c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Environmental Quality	\$0	\$500,000	GF

Language:

Page 320, line 30, strike "11,132,729" and insert "11,632,729".

Explanation:

(This amendment includes \$500,000 to support the Department's current level of services and operations.)

---

			Item 424 #1c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Environmental Quality	\$0	\$20,000	GF

Language:

Page 321, line 22, strike "25,389,995" and insert "25,409,995".

Page 322, after line 20, insert:

"D. This item includes \$20,000 the second year from the general fund to match non-state dollars for a cooperative program to identify critical water supplies in the Northern Neck."

Explanation:

(This amendment provides \$20,000 in general fund support for DEQ to work with the United States Geologic Survey on a cooperative program to identify critical water supplies in the northern Piedmont and Northern Neck regions.)

---

			Item 424 #1c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Environmental Quality	\$0	\$650,000	NGF
	0.00	10.00	FTE

Language:

Page 321, line 22, strike "25,389,995" and insert "26,039,995".

Page 322, after line 20, insert:

"D. This Item includes \$650,000 the second year from special funds for eight solid waste inspectors. Funds are also provided for two positions to manage the Virginia Solid Waste Environmental Stewardship Fund and to conduct risk assessments of solid waste landfills. This appropriation is contingent upon the enactment of legislation in the 1999 Session of the General Assembly establishing the Virginia Solid Waste Environmental Stewardship Fund."



Explanation:

(This amendment provides for 10 additional full-time positions to increase the rate of inspections for all solid waste facilities, increase assurances that landfills are constructed according to state-of-the-art standards, increase oversight of landfills, and increase the criminal investigation capabilities of the Department.)

---

Item 425 #1c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Environmental Quality	\$0	\$200,000	GF

Language:

Page 322, line 22, strike "2,516,874" and insert "2,716,874".

Explanation:

(This amendment provides general fund support to implement Senate Bill 582 (Wetlands Mitigation Banks). The appropriation will fund a study by the United States Geologic Survey of overlapping watersheds in southeastern Virginia.)

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Item 427 #1c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Environmental Quality	\$0	\$20,000	GF

Language:

Page 323, line 22, strike "88,813,677" and insert "88,833,677".

Page 323, line 51, strike "10,000" and insert "30,000".

Explanation:

(This amendment provides sufficient general fund resources in fiscal year 2000 to fund the Smith Mountain Lake Volunteer Water Quality Monitoring Program at the fiscal year 1999 level of \$30,000.)

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Item 427 #2c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Environmental Quality	\$0	\$60,000	GF

Language:

Page 323, line 22, strike "88,813,677" and insert "88,873,677".

Page 326, after line 3, insert:

"K. Out of the amounts for Environmental Technical and Financial Assistance, \$60,000 the second year from the general fund is provided for the Lord Fairfax Planning District Commission to complete the beginning phases of the North Fork Shenandoah River Minimum Instream Flow Project."

Explanation:

(This amendment provides matching funds of \$60,000 to the Lord Fairfax Planning District Commission for the North Fork Minimum Instream Flow Project. The project will study the minimum instream flows that are necessary to sustain the various users of this source for domestic water supplies and assimilation of waste products. The total cost of this study is \$600,000 and is being funded by the localities of Winchester, Front Royal, Strasburg, Woodstock and Berryville; the Planning District Commission; the Virginia Environmental Endowment; and the U.S. Geological Survey.)

			Item 427 #3c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Environmental Quality	\$7,500	\$7,500	NGF

Language:

Page 323, line 22, strike "82,873,569" and insert "82,881,069".

Page 323, line 22, strike "88,813,677" and insert "88,821,177".

Page 326, after line 3, insert:

"K. Out of this Item, the Department shall expend an estimated \$7,500 the first year and \$7,500 the second year from the Waste Tire Trust Fund to assist Floyd County's tire shredding and disposal program."

Explanation:

(This amendment is self-explanatory.)

**Natural Resources**

Department Of Environmental  
Quality

Language

Language:

Page 326, after line 3, insert:

"K. The Department of Environmental Quality, with the assistance of the Virginia Resources Authority, shall study and develop a plan to leverage the assets of the Virginia Water Facilities Revolving Fund. The report shall include, but not be limited to, an analysis of the short-term and long-term program and financial needs of wastewater treatment facility projects required or permitted by the State Water Control Board. In addition, the study shall identify and address the short-term and long-term fiscal impacts of a leveraging program on the Revolving Fund. The Department shall submit the report by December 31, 1999, to the Secretary of Natural Resources and to the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources, and the House Committees on Appropriations and Natural Resources. Until such time as the Environmental Protection Agency approves Virginia's request for a leveraging program and the General Assembly reviews the Department's plan, the State Water Control Board shall not approve the transfer or use of the Revolving Fund's assets for this purpose."

Explanation:

(This amendment directs the Department to study and develop a plan to leverage the assets of the Virginia Water Facilities Revolving Fund. This is a practice used in other states to raise funds over a short period of time to address capital needs associated with the upgrade or new construction of wastewater treatment plants.)

**Natural Resources**

Department Of Environmental  
Quality

**FY 98-99**

\$0

**FY 99-00**

(\$500,000) GF

Language:

Page 323, line 22, strike "88,813,677" and insert "88,313,677".

Page 325, line 57, insert "1." after "J."

Page 325, line 58, strike "\$1,500,000" and insert "\$1,000,000".

Page 326, after line 3, insert:

"2. The Center for Advanced Ship Repair and Maintenance shall provide a status report to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees by December 31, 1999. The report shall include, but not be limited to, the tributyltin treatment program's budget and operating plan, financial resources, and objectives and progress to design, construct and evaluate a pilot plant treatment process. The report also shall address the program's commercialization potential and the legal agreements, if any, between the Center and its partners regarding intellectual property and commercialization."

Explanation:

(This amendment reduces the amounts for the Center for Advanced Ship Repair and Maintenance for developing a tributyltin treatment program to an amount consistent with documented budget needs. The amendment also requires the Center to report on the program's status and commercialization potential.)

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			Item 427 #11c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Environmental	\$0	(\$629,027)	GF
Quality	\$0	\$629,027	NGF

Language:

Page 324, line 7, strike "\$35,318,777" and insert "\$34,689,750".

Explanation:

(This amendment is a technical correction to the introduced budget. Nongeneral fund interest earned by the Water Quality Improvement Fund in fiscal year 1998 had been erroneously labeled general fund. The amendment appropriates \$629,027 of nongeneral funds and reduces an identical amount of general fund dollars. The total amount available to the Water Quality Improvement Fund does not change.)

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			Item 427 #12c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	

Department Of Environmental  
Quality

0.00

1.00 FTE

Language:

Page 326, after line 3, insert:

"K. Notwithstanding the provisions of §10.1-2128, Code of Virginia, the Director of the Department of Environmental Quality is authorized to utilize up to \$67,000 in the second year from the Water Quality Improvement Fund for an agriculture operations expert for the development and oversight of agricultural water quality programs designed to reduce point source pollution, pursuant to House Bill 1207, 1999 Session."

Explanation:

(This amendment provides one full-time position and authorization for DEQ to hire an agricultural expert to assist with the regulation of poultry operations as required by House Bill 1207 of the 1999 Session of the General Assembly. The source of funding for the position is the Water Quality Improvement Fund.)

---

Item 427 #14c

### **Natural Resources**

Department Of Environmental  
Quality

Language

Language:

Page 324, line 51, after "Fund", strike "in excess of the amounts specified in subparagraph 1 above" and insert "in the second year".

Page 324, line 53, after "Quality to", insert:

"finance at least 50 percent of the cost of design and installation of biological nutrient removal facilities or other nutrient removal technology at publicly owned treatment works to".

Page 324, line 54, strike "for nutrient reduction".

Explanation:

(This amendment clarifies the intent for use of Water Quality Improvement Funds during the second year pursuant to §10.1-2131, Code of Virginia, for point source pollution control.)

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Item 427 #15c

**Natural Resources**

Department Of Environmental  
Quality

Language

Language:

Page 324, line 49, after "process.", insert:

"On June 30, 1999, any unexpended balance for this project shall revert to the general fund of the State Treasury."

Explanation:

(This amendment captures the unexpended balance in the Economic Contingency Account for a loan to construct a wastewater reclamation and reuse system.)

---

Item 428 #1c

**Natural Resources**

Department Of Environmental  
Quality

Language

Language:

Page 326, line 22, after "1999.", insert:

"Any unexpended general fund balances remaining on June 30, 1999 shall be reappropriated."

Explanation:

(This amendment authorizes the Department to carry forward unexpended balances for the study on alternatives for developing a statewide system for recycling used motor oil and antifreeze from "do-it-yourself" consumers.)

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Item 428 #1c

**Natural Resources**

Department Of Environmental  
Quality

Language

Language:

Page 326, line 12 before "Included", insert "A."

Page 326, after line 22, insert:

" B. The Department of Environmental Quality, in cooperation with the Department of Agriculture and Consumer Services, the Department of Conservation and Recreation, and the Virginia Cooperative Extension Service, shall create a pilot program to evaluate alternative approaches for operating intensive swine operations (confined animal feeding operations of 300 or more animal units) with particular focus on the effective reduction of odors and pollution without reducing profitability. Notwithstanding the provisions of §10.1-2128, Code of Virginia, the Director of the Department of Environmental Quality is authorized to utilize up to \$150,000 the second year from the Water Quality Improvement Fund for costs associated with the study. The Department of Environmental Quality shall report the results of this pilot project to the Governor and the House and Senate Committees on Agriculture on or before December 31, 2003."

Explanation:

(This amendment creates a pilot program to evaluate alternative approaches for operation of confined animal feeding operations of 300 or more animal units.)

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		Item	433 #1c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Historic Resources	\$0	\$430	GF

Language:

Page 328, line 7, strike "2,846,239" and insert "2,846,669".

Page 328, line 36, strike the second "\$58,920" and insert "\$59,350".

Explanation:

(This amendment provides an additional \$430 the second year for maintenance of 86 confederate graves in the Emmanuel Episcopal Church cemetery in Henrico County.)

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	Item	433 #2c
<b>Natural Resources</b>		
Department Of Historic Resources		Language

Language:

Page 329, line 36, after "Learning.", insert:

"The Virginia Historical Society shall match the state appropriation in accordance with § 4-5.07.b.1. of this Act."

Explanation:

(This amendment requires the Virginia Historical Society to match the \$375,000 general fund appropriation for a renovation project.)

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			Item 433 #7c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Historic Resources	\$0	\$100,000	GF

Language:

Page 328, line 7, strike "2,846,239" and insert "2,946,239".

Explanation:

(This amendment provides an additional \$100,000 for funding the Cost-Share Grants Program. This program provides funds, on a cost-share basis, for local governments to survey historic areas and properties.)

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			Item 434 #2c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$1,250,000	GF
	\$0	\$500,000	NGF

Language:

Page 329, line 49, strike "3,455,236" and insert "5,205,236".

Page 330, line 3, before "The", insert "A."

Page 330, after line 16, insert:

"B. This Item includes \$1,250,000 the second year from the general fund and \$500,000 the second year from the Water Quality Improvement Fund to carry out the purposes of Senate Bill 1304. These funds shall be deposited in the Virginia Land Conservation Fund pursuant to § 10.1-1020, Code of Virginia. The funds provided to the Virginia Land Conservation Fund shall be used to improve or protect water quality and to protect environmentally sensitive lands from degradation."



Explanation:

(This amendment provides funds to the Virginia Land Conservation Foundation, formerly the Virginia Conservation and Recreation Foundation. The Foundation is chaired by the Secretary of Natural Resources, and will use the funds, along with matching money from localities and the private sector, to purchase fee simple or lesser property rights in land subject to categories detailed in statute and in budget language.)

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			Item 435 #2c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$75,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,239,915".

Page 332, after line 51, insert:

"Q. Out of the amounts for Recreation Assistance and Information, \$75,000 the second year from the general fund shall be paid to the Roanoke Valley Greenway Commission."

Explanation:

(This amendment provides general fund support for the Roanoke Valley Greenway Commission. The multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem, and the Town of Vinton. The Commission advocates for a coordinated greenway system to complement the region's economic development and recreational opportunities.)

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			Item 435 #3c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$600,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,764,915".

Page 330, line 40, after "year", insert "and \$600,000 the second year".

Page 330, line 42, after "Park.", insert:

"The appropriation is contingent upon matching funds provided by the Commonwealth of Kentucky."

Explanation:

(This amendment provides general fund support to complete Phase I construction at Breaks Interstate Park. The project includes an additional 24 motel units and a sewer treatment plant upgrade. The Commonwealth of Kentucky would match the state appropriation.)

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			Item 435 #4c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$180,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,344,915".

Explanation:

(This amendment provides \$180,000 from the general fund to fully support the Virginia Outdoors Foundation's conservation easement program.)

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			Item 435 #5c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$320,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,484,915".

Page 332, after line 51, insert:

"Q. This Item includes \$50,000 the second year from the general fund for preventive maintenance, repairs and renovation work at Sailor's Creek Battlefield Park."

Explanation:

(This amendment provides \$320,000 of operating support for the state park system.)

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Item 435 #6c

**Natural Resources**

**FY 98-99**

**FY 99-00**

Department Of Conservation And  
Recreation

\$0

(\$20,000) GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,144,915".

Page 332, line 39, strike "\$40,000" and insert "\$20,000".

Explanation:

(This amendment reduces funding to conduct a study on the feasibility of incorporating the Grand Caverns Regional Park and the Natural Chimneys Regional Park into the state park system.)

---

Item 435 #7c

**Natural Resources**

Department Of Conservation And  
Recreation

Language

Language:

Page 332, after line 51, insert:

"Q. The Virginia Outdoors Foundation, with the assistance of the Department of Conservation and Recreation and the Department of Historic Resources, shall study the use and management of conservation and other easements issued or obtained by state natural resources agencies. The study shall identify state easement programs, including the number of easements, number of acres under easement protection, type of easements issued, guidelines for granting easements, staffing, funding, and other factors in easement management. The study shall also determine the frequency, records kept, and management of easement violations in monitoring existing easements, including the obligation of state and local governments to the Internal Revenue Service and the easement donors. In addition, the Foundation will describe its responsibilities for easements taken by private organizations, and survey easement management practices of other states, Virginia localities, and private organizations. The report shall be submitted to the Secretary of Natural Resources and to the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources and House Committees on Appropriations and Conservation and Natural Resources by November 3, 1999."

Explanation:

(This amendment directs the Virginia Outdoors Foundation, with the assistance of state agencies, to study the use and management of conservation easements by state natural resources agencies. The report is to be submitted to the General Assembly and the Secretary of Natural Resources no later than November 3, 1999.)

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			Item 435 #11c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	(\$100,000)	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,064,915".

Page 332, line 48, strike "\$500,000" and insert "\$400,000".

Explanation:

(This amendment reduces funding for open space easements by \$100,000.)

---

Item 436 #2c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$1,000,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "28,524,751".

Page 334, line 10, after "year" insert "and \$925,000 the second year".

Page 334, line 16 after "year" insert "and \$65,000 the second year".

Page 334, line 21, after "F.", insert "1."

Page 334, line 22, after "year", insert "and \$10,000 the second year".

Page 334, after line 25, insert:

"2.

The Department, with the assistance of the Board on Conservation and Development of Public Beaches, shall study methods to develop a dedicated, stable state funding source for the conservation and development of public beaches. The results of the study shall be reported to the Secretary of Natural Resources and to the Co-Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1999."

Explanation:

(This amendment implements the recommendations made by the Board of Conservation and Development of Public Beaches in the report entitled "Economic Impact of Public Beaches on Tourism and Economic Development Within the Commonwealth of Virginia," Senate Joint Resolution 338 of the 1997 Session of the General Assembly. The amendment also includes appropriations for the City of Norfolk to continue construction of a system of off-shore breakwaters to provide long-term public beach and property development protection.)

Item 436 #3c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	0.00	6.00	FTE

Language:

Page 336, after line 12, insert:

"Q. Notwithstanding the provisions of §10.1-2128, Code of Virginia, the Director of the Department of Conservation and Recreation is authorized to utilize up to \$410,464 the second year from the Water Quality Improvement Fund for six additional Nutrient Management Specialists to support the animal waste permitting program designed to reduce nonpoint source pollution."

Explanation:

(This amendment provides funding from the Water Quality Improvement Fund for six additional Nutrient Management Specialists at \$68,410 per specialist for salary and expenses. These positions will work with farmers to support the animal waste permitting program. These positions are needed to write and review nutrient management plans and conduct statewide training for operators of confined animal feeding operations.)

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		Item 436 #4c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>
Department Of Conservation And Recreation	\$379,796	\$0 NGF

Language:

Page 332, line 52, strike "34,471,626" and insert "34,851,422".

Page 336, after line 12, insert:

"Q. Out of the appropriation for Land Management, \$379,796 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$379,796 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

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	Item 436 #5c
<b>Natural Resources</b>	

Department Of Conservation And  
Recreation

Language

Language:

Page 336, after line 12, insert:

"Q. Notwithstanding the provisions of §10.1-2128, Code of Virginia, the Director of the Department of Conservation and Recreation shall provide grants of \$350,000 the second year from the Water Quality Improvement Fund to Soil and Water Conservation Districts in accordance with program, financial, and resource allocation policies established by the Soil and Water Conservation Board for nonpoint source pollution abatement efforts. No match from local soil and water conservation districts shall be required."

Explanation:

(This amendment provides additional support from the Water Quality Improvement Fund for the Soil and Water Conservation Districts, specifically for technical services and programs provided by districts to communities statewide to improve and protect water quality.)

---

Item 436 #6c

**Natural Resources**

Department Of Conservation And  
Recreation

Language

Language:

Page 336, after line 12, insert:

"Q. Notwithstanding the provisions of §10.1-2128, Code of Virginia, and with the concurrence of the Virginia Soil and Water Conservation Board, the Director of the Department of Conservation and Recreation is authorized to utilize up to \$200,000 from the Water Quality Improvement Fund in the second year to contract for conservation engineering services. The award of the contract shall be determined through competitive process. Criteria for evaluating proposals shall include the service provider's experience in applying and teaching the technical standards and specifications of the Virginia Field Office Technical Guide as adopted and required by the Department for water quality and agricultural best management practices and in conducting classroom and field training. In addition, the service provider shall be experienced and knowledgeable with the engineering job approval authority requirements, computer applications, and professional needs of soil and water conservation district personnel in the areas of animal waste management, hydrology, and agronomy. The contract shall be awarded by July 1, 1999."

Explanation:

(This amendment provides funding from the Water Quality Improvement Fund for conservation engineering services to review and approve technical plans and to provide training to soil and water conservation district personnel. These services are needed to meet targeted nutrient reductions from nonpoint sources and to improve water quality statewide.)

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			Item 436 #6c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0 0.00	\$100,000 2.00	GF FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "27,624,751".

Explanation:

(This amendment provides \$100,000 of general fund support and two full-time positions to increase the number of Conservation District Coordinators in the Department of Conservation and Recreation. The coordinators are assigned to the agency's regional offices and work with the Soil and Water Conservation Districts on several water quality and agricultural issues.)



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			Item 436 #9c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0 0.00	\$600,000 7.00	GF FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "28,124,751".

Explanation:

(This amendment provides \$600,000 from the general fund and seven full-time positions for the Natural Heritage Program to provide for site security and public visitation; construction and maintenance of roads, parking areas, signs and trails; enhanced conservation of natural areas through voluntary registry and dedications agreements; and the ecological management of the expanding State Natural Area Preserve System, which now totals 26 sites and 14,000 acres and is expected to reach 24,000 acres by the close of 1999.)

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			Item 436 #12c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$100,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,624,751".

Page 336, after line 12, insert:

"Q. This appropriation includes \$100,000 the second year from the general fund for the City of Norfolk to dredge a channel for boat access in Pretty Lake, a tidal inlet in the northern part of the city. The city shall match the state appropriation."

Explanation:

(This amendment provides \$100,000 of general fund support to dredge an existing channel from 8th Bay Street to the new Shore Drive Bridge to provide boating access to Pretty Lake in Norfolk.)

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Item 436 #15c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$250,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,774,751".

Page 335, line 3, after "Conservation Board.", insert :

"Of the amounts for Financial Assistance for Land Management the second year is included \$250,000 from the general fund for the Soil and Water Conservation District Dam Maintenance and Small Repair Fund. Funds shall be used in making necessary concrete and gate valve repairs to the dams listed in Appendix 5 of House Document 49, 1998 Session of the General Assembly. Any remaining funds shall be used for concrete and gate repair on other Soil and Water Conservation District-owned dams."

Explanation:

(This amendment provides \$250,000 of general fund support for the repair of dams identified in House Document 49 of the 1998 Session of the General Assembly. Appendix 5 of the Document identifies Soil and Water Conservation District-owned dam identification numbers 01507, 16502, 04502, 01501, 01508, 01511 and 01509 as being in need of concrete repair, and in some cases, gate valve repairs. The amendment provides that any funds remaining after repairs are made to these dams be used for any other needed concrete and gate valve repairs to other Soil and Water Conservation District-owned dams.)

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Item 436 #20c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$200,000	GF
	0.00	4.00	FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "27,724,751".

Explanation:

(This amendment provides funding for four full-time positions for Soil Erosion Control Specialists to develop statewide soil erosion control strategies.)

Item 436 #21c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	\$962,812	NGF

Language:

Page 332, line 53, strike "27,524,751" and insert "28,487,563".

Page 333, line 24, after "fund", insert "and \$962,812 in nongeneral funds".

Explanation:

(This amendment appropriates interest that the Water Quality Improvement Fund has accrued between July 1, 1998, and November 30, 1998, into the Department of Conservation and Recreation for nonpoint source pollution control.)

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Item 436 #22c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Conservation And Recreation	\$0	(\$250,000)	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,274,751".

Page 336, strike lines 9 through 12.

Explanation:

(This amendment eliminates special funding for beach replenishment in Norfolk. A companion amendment appropriates the funds for disbursement by the Board on Conservation and Development of Public Beaches.)

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Item 438 #1c

<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Game And Inland Fisheries	\$65,500	\$112,563	GF

Language:

Page 336, line 43, strike "24,376,840" and insert "24,442,340".

Page 336, line 44, strike "24,835,616" and insert "24,948,179".

Page 337, line 12, before "Included", insert "A."

Page 337, after line 15, insert:

"B. Out of the amounts for this Item, \$65,500 the first year and \$112,563 the second year from the general fund shall be transferred to the Fish Passage Grant and Revolving Loan Fund (§29-101.2, Code of Virginia). These funds shall be made available to meet the Commonwealth's portion of the non-federal cost share for an Army Corps of Engineers feasibility study on the removal of the Embrey Dam located on the Rappahannock River. These appropriations constitute the first- and second-year funding of a multi-year commitment by the Commonwealth to provide 50 percent of the non-federal portion of this project."

Explanation:

(This amendment provides \$178,063 of general fund support to match the federal funding requirements for an Army Corps of Engineers feasibility study. The engineering study will focus on the removal of the Embrey Dam located on the Rappahannock River. With the dam's removal, some 71 miles of the river would be accessible to migratory fish.)

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			Item 438 #2c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Game And Inland Fisheries	\$0	(\$432,827)	NGF

Language:

Page 336, line 44, strike "24,835,616" and insert "24,402,789".

Explanation:

(This amendment removes the nongeneral fund appropriation for the salary regrade for Game Wardens. Authorization for the regrade is in Item 546 of the Central Appropriations.)

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			Item 438 #3c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	

Department Of Game And Inland Fisheries \$0 (\$20,000) GF

Language:

Page 336, line 44, strike "24,835,616" and insert "24,815,616".

Page 337, strike lines 12 through 15.

Explanation:

(This amendment removes funding for a shad replenishment project in the Potomac River.)

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Item 439 #1c

**Natural Resources**

Department Of Game And Inland Fisheries

Language

Language:

Page 337, after line 27, insert:

"In the next scheduled revision of the boater's guide, information provided by the Chesapeake Bay Commission regarding avoidance of impact by boats on submerged aquatic vegetation shall be incorporated in the Virginia Watercraft Owner's Guide."

Explanation:

(This amendment establishes a requirement for the Department of Game and Inland Fisheries to provide educational material in a cost-effective way to recreational boaters through a publication which is currently mailed to all registered boat owners, advising them of the impact boats can have on submerged aquatic vegetation.)

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Item 441 #1c

**Natural Resources**

Marine Resources Commission

**FY 98-99**

\$0

**FY 99-00**

\$120,000

GF

Language:

Page 337, line 49, strike "1,514,647" and insert "1,634,647".

Page 338, line 12, strike "\$149,950" and insert "\$269,950".

Explanation:

(This amendment provides \$120,000 of general fund support for the Chesapeake Bay Foundation. The funds will support educational activities for an additional 2,200 students throughout Virginia at the new Mason Neck Environmental Education Center and at the Foundation's other centers. The funds will increase the Commonwealth's support for the Foundation to a level now provided by Maryland. The funds will also leverage private funds for the Foundation's operating and capital needs.)

Item 441 #2c

**Natural Resources**

Marine Resources Commission

Language

Language:

Page 338, after line 14, insert:

"C. The Commission shall include in its next annual mailing of renewals for Commercial Fisherman Registration educational information regarding the importance of submerged aquatic vegetation to fisheries stocks and the importance of avoiding impacts on submerged aquatic vegetation through activities related to fishing, including boat operation. The information shall be provided to the Commission by the Chesapeake Bay Commission."

Explanation:

(This amendment requires that the Marine Resources Commission provide educational information to commercial fishermen regarding aquatic vegetation, which shall be included when annual renewals for Commercial Fisherman Registration are mailed to the fishermen.)

Item 442 #1c

**Natural Resources**

Marine Resources Commission

**FY 98-99**

\$0

**FY 99-00**

\$150,000 GF

Language:

Page 338, line 16, strike "10,472,944" and insert "10,622,944".

Page 339, after line 20, insert:

"G. This Item includes \$150,000 the second year from the general fund to research and assess the blue crab stock in the Chesapeake Bay and to determine replenishment targets. These funds shall be matched by the state of Maryland."

Explanation:

(This amendment provides \$150,000 of general fund support for the Chesapeake Bay Commission to implement a program to further the research of blue crab stock assessment and replenishment targets.)

			Item 442 #3c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Marine Resources Commission	\$0	\$50,000	GF

Language:

Page 338, line 16, strike "10,472,944" and insert "10,522,944".

Page 339, line 19, strike "June 30,".

Page 339, line 20, strike "1998, and".

Page 339, line 20, after "1999,", insert "and June 30, 2000,".

Page 339, after line 20, insert:

"3. The amounts for Oyster Propagation and Habitat Improvement include \$50,000 the second year from the general fund for the Commission to develop a matching fund grant program for private industry efforts to restore oyster reefs in areas close to the Commission's reef building efforts."

Explanation:

(This amendment will provide \$50,000 in general fund support for the Marine Resources Commission to develop a matching grant program to replenish oyster beds on privately-owned oyster grounds. The objective is to increase the survival rate of oyster spat by providing more oyster grounds.)

			Item 442 #4c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Marine Resources Commission	\$0	(\$129,580)	GF

Language:

Page 338, line 16, strike "10,472,944" and insert "10,343,364".

Explanation:

(This amendment removes the funding for the salary regrade for Marine Patrol Officers. A companion amendment appropriates the money in the Compensation Supplement of Central Appropriations.)

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			Item 445 #1c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Chesapeake Bay Local Assistance Department	(\$57,908)	(\$47,092)	GF

Language:

Page 340, line 2, strike "2,282,379" and insert "2,224,471".

Page 340, line 3, strike "2,580,055" and insert "2,532,963".

Page 340, strike lines 26 through 33.

Explanation:

(This amendment removes funding for grants to localities outside Tidewater, as this is outside of the agency's mandated functions.)

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			Item 446 #2c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Museum Of Natural History	\$0	\$20,000	GF

Language:

Page 340, line 46, strike "2,504,449" and insert "2,524,449".

Explanation:

(This amendment provides \$20,000 of general fund support for the Virginia Museum of Natural History to inspect and test a recently acquired collection of 150 taxidermied mammal specimens, create a prioritized collections care program that will address remedial and long-term care of the specimens, and repair and remount damaged specimens.)



**Public Safety**

Secretary Of Public Safety

Language

Language:

Page 343, after line 17, insert:

"D. The Secretary of Public Safety shall provide for an independent safety review of rifle range safety at the State Military Reservation in Virginia Beach. The findings of the review, including any recommendations for operational or capital improvements to improve range safety, shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1999."

Explanation:

(This amendment implements one of the options recommended by the Joint Legislative Audit and Review Commission from its study of the feasibility of converting Camp Pendleton to a state park.)

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**Public Safety**

Secretary Of Public Safety

Language

Language:

Page 343, after line 17, insert:

"D. The Secretary of Public Safety shall study the present capabilities and long-term needs for an effective Maritime Incident Response Team (MIRT) in the Hampton Roads region, and make recommendations for organizational and funding priorities for this team. The study shall solicit input from representatives of the current MIRT membership, as well as local, state, and federal agencies and organizations involved in the public safety of the port and waterways of Hampton Roads. Copies of the report shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999."

Explanation:

(This amendment directs the Secretary of Public Safety to study firefighting needs for the Port of Hampton Roads.)

			Item 448 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Criminal Justice Services	(\$10,000)	\$0	GF

Language:

Page 343, line 23, strike "2,759,450" and insert "2,749,450".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$10,000 the first year. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

			Item 449 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Criminal Justice Services	(\$100,000)	\$0	GF

Language:

Page 343, line 44, strike "1,044,403" and insert "944,403".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$100,000 the first year to reflect a revised estimate of expenditures for the Integrated Criminal Justice Information System.)

			Item 450 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Criminal Justice Services	\$0 0.00	\$50,000 1.00	GF FTE

Language:

Page 344, line 6, strike "1,191,430" and insert "1,241,430".

Explanation:

(This amendment provides \$50,000 and one FTE the second year for the Department to develop a training program for law-enforcement personnel on "Megan's Law.")

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			Item 453 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Criminal Justice Services	\$0	\$49,856	GF

Language:

Page 344, line 29, strike "26,352,137" and insert "26,401,993".

Page 345, after line 10, insert:

"C. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$49,856 for a Drug Court Liaison in the 23rd Judicial Circuit."

Explanation:

(This amendment provides funding for a Drug Court Liaison for the Roanoke Drug Court Program. This position is currently funded by a federal grant that will expire at the end of the first year.)

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		Item 453 #2c
<b>Public Safety</b>		Language
Department Of Criminal Justice Services		

Language:

Page 345, line 2, strike "selected" and insert "7th and 15th".

Page 345, line 7, after "programs.", strike the remainder of the line.

Page 345, strike lines 8 through 10.

Explanation:

(This amendment provides language that specifically identifies judicial circuits that were selected and that received federal grants to establish drug court programs. The federal grants were awarded directly to these localities and the current language restricts the ability for the matching State funds to be used for the intended purpose. The Department of Criminal Justice Services will oversee the appropriate distribution of the funds. The structure, funding and guidelines for operation of Virginia's drug court programs will be studied by the Department of Criminal Justice Services pursuant to Senate Joint Resolution 399. This study will be presented to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 1999.)

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Item 455 #1c

**Public Safety**

Department Of Criminal Justice  
Services

Language

Language:

Page 348, after line 15, insert:

"M. The Department shall provide a one-time grant of up to \$100,000 to the Prince William County Community Information and Education Coalition for the expansion of the "Turn Off the Violence Clubs" in the Prince William County and Manassas School Divisions."

Explanation:

(This amendment provides \$100,000 from existing crime prevention funds the second year for the Community Information and Education Coalition in Prince William County, to expand the "Turn Off the Violence Clubs" in Prince William County and Manassas School Divisions. Resources permitting, the Center for Advancement of Public Health at George Mason University will evaluate the effectiveness of this initiative.)

---

Item 455 #1c

**Public Safety**

Department Of Criminal Justice  
Services

**FY 98-99**

\$0

**FY 99-00**

\$3,200,000

GF

Language:

Page 345, line 22, strike "59,887,492" and insert "63,087,492".

Page 346, line 15, strike "13,295,828" and insert "16,495,828".

Explanation:

(This amendment provides additional funding for the Comprehensive Community Corrections Act for Local-Responsible Offenders (CCCA) (§53.1-180 et seq.), and the Pretrial Services Act (PSA) (§19.2-152.2 et seq.), Code of Virginia. Many localities are mandated by the CCCA and PSA to develop locally operated community corrections and pretrial programs but have been unable to do so due to funding limitations. The programs currently in operation have experienced substantial increases in their caseloads since 1995. This amendment provides funding to establish CCCA and PSA programs in localities that currently have no services and provides additional resources for addressing staff-to-offender and defendant ratios and increased operating costs in the existing programs. The Department of Criminal Justice Services shall determine prioritization for distribution of these funds.)

---

Item 455 #2c

**Public Safety**

Department Of Criminal Justice  
Services

Language

Language:

Page 347, line 59, strike "is authorized for grants to" and insert:

"shall be deposited to the School Resource Officer Incentive Grants Fund established pursuant to §22.1-278.1:1, Code of Virginia. Contingent upon the passage of House Bill 1445 by the 1999 General Assembly, grants may be provided (i) to localities to supplant a portion of the local costs of school resource officers currently funded entirely with local funds, or (ii) at a matching rate different from the composite index if the purpose is to continue, for a specified period of time, school resource officers currently funded with federal funds."

Page 348, strike lines 1 and 2.

Explanation:

(This amendment deposits the funds for School Resource Officers in a special nonreverting fund administered by the Criminal Justice Services Board for grants to localities to employ school resource officers, pursuant to House Bill 1445.)

Item 455 #10c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Criminal Justice Services	\$0	(\$160,000)	GF

Language:

Page 345, line 22, strike "59,887,492" and insert "59,727,492".

Page 348, strike lines 9 through 15.

Explanation:

(This amendment eliminates proposed funding for staff for Community Criminal Justice Boards. Federal funding is currently available from the Department of Criminal Justice Services for this purpose.)

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Item 455 #11c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Criminal Justice Services	\$0	(\$250,000)	GF

Language:

Page 345, line 22, strike "59,887,492" and insert "59,637,492".

Page 348, strike line 3 through 8.

Explanation:

(This amendment eliminates proposed funding for grants for shelters for victims of domestic violence. There are currently substantial grants available for this purpose from the U.S. Department of Housing and Urban Development, the Virginia Department of Housing and Community Development and the Virginia Department of Social Services.)

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Item 455 #15c

<b>Public Safety</b>		
Department Of Criminal Justice Services		Language

Language:

Page 348, after line 15, insert:

"M. From such federal funds as are available, the Department shall provide grants to the Department of Juvenile Justice for (i) up to \$155,000 to establish a sex offender treatment program at the Culpeper Juvenile Correctional Center; (ii) up to \$600,000 for additional juvenile probation officers for screening and assessment of certain juvenile offenders for substance abuse, pursuant to Senate Bill 1077 and House Bill 2159 of the 1999 General Assembly; (iii) up to \$125,000, to be matched by an equal amount of general funds, for planning studies relative to the future of Hanover Juvenile Correctional Center; and (iv) up to \$1,000,000 for renovation and/or reconstruction of the Hanover Juvenile Correctional Center, to be matched by an equal amount of general funds, pursuant to a plan to be provided by the Department of Juvenile Justice to the Department of Planning and Budget, as part of the capital outlay submission by the Department of Juvenile Justice for the 2000-2002 biennium.

N. From such federal funds as are available, the Department shall provide a grant of up to \$50,000 the second year to the Department of Juvenile Justice to conduct a study, in consultation with the Commission on Youth, of suggested staffing ratios for post-dispositional detention programs."

Explanation:

(This amendment provides for the allocation of federal funds for juvenile justice programs.)

---

Item 455 #16c

**Public Safety**

Department Of Criminal Justice  
Services

Language

Language:

Page 348, after line 15, insert:

"M. From such federal funds as are available, the Department shall provide grants of (i) up to \$30,000 the second year to establish an Office on Youth in Buckingham County; (ii) up to \$30,000 the second year to establish an Office on Youth in James City County; and (iii) up to \$40,000 the second year to the City of Richmond Department of Juvenile Justice Services to establish a program to serve juveniles who have a parent or sibling who is incarcerated."

Explanation:

(This amendment allocates federal grant funds to establish juvenile delinquency prevention programs in Buckingham and James City Counties and the City of Richmond.)

---

Item 456 #1c

**Public Safety**

Department Of Criminal Justice  
Services

Language

Language:

Page 348, line 26, strike "16,757,814" and insert "165,757,814".

Page 348, line 41, strike "2000" and insert:

"1999 shall remain frozen at the same level provided each locality for fiscal year 1996. The allocations for fiscal year 2000 are not subject to the 1996 freeze levels but".

Explanation:

(This amendment corrects a typographical error in House Bill 1450/Senate Bill 800 and clarifies that the House Bill 599 freeze language is still in effect for fiscal year 1999. The appropriation for House Bill 599 monies was recorded correctly at \$165,757,814, but a digit was inadvertently left out in the paragraph describing the appropriation. In addition, the language does not clearly note that the freeze on House Bill 599 monies is still in effect for fiscal year 1999, although it is not in effect for fiscal year 2000.)

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Item 457 #1c

**Public Safety**

Commonwealth's Attorneys'  
Services Council

Language

Language:

Page 349, line 41, after "C.", strike "1."

Page 349, strike lines 45 through 55.

Page 350, strike lines 1 through 16.



Explanation:

(This amendment removes language which requires the Council to submit a plan to the Secretary of Public Safety for approval prior to distributing case management software. The language also creates an oversight committee to review the plan and make recommendations to the Secretary.)

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			Item 461 #2c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of State Police	(\$400,000)	(\$900,000)	GF
	\$400,000	\$900,000	NGF

Language:

Page 352, after line 5, insert:

"D. Out of the Motor Carrier Special Fund (0455), \$400,000 the first year and \$900,000 the second year shall be provided to the Department of State Police for the purchase of digital data lines for the Virginia Criminal Information Network and related expenses."

Explanation:

(This amendment replaces \$400,000 the first year and \$900,000 the second year from the general fund with an equal amount of nongeneral funds transferred from existing and projected balances in DMV motor carrier fees. These funds are intended to be used for the Virginia Criminal Information Network.)

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		Item 461 #4c
<b>Public Safety</b>		
Department Of State Police		Language

Language:

Page 352, after line 5, insert:

"D.1. It is the intent of the General Assembly that wireless 911 calls be delivered directly by the Commercial Mobile Radio Service (CMRS) provider to the local Public Safety Answering Point (PSAP), in order that such calls be answered by the local jurisdiction within which the call originates, thereby minimizing the need for call transfers whenever possible.

a. On or before January 1, 2000, it is intended that the Cities of Chesapeake, Hampton, Newport News, Norfolk, Suffolk, and Virginia Beach shall begin answering wireless 911 calls originating in their jurisdictions.

b. On or before July 1, 2000, it is intended that Chesterfield and Henrico County and the City of Richmond shall begin answering wireless 911 calls originating in their jurisdictions.

2. Notwithstanding the provisions of Article 6 (§ 56-484.8 et seq.), Chapter 15, Title 56, Code of Virginia, the Wireless E-911 Service Board shall make transitional or start-up payments to the PSAPs serving the localities identified in paragraphs C.1.a. and C.1.b. above for costs associated with the assumption of wireless 911 telephone call answering responsibilities from the Department of State Police. In furtherance of this objective, the localities referenced in paragraphs C.1.a. and C.1.b. above shall submit by July 1, 1999, their estimates of the wireless 911 PSAP transitional or start-up costs they expect to incur during fiscal year 2000. These estimates shall include the initial capital, installation, and maintenance costs of the 911 wireless emergency telephone systems and recurring maintenance, repair, and system upgrade costs, and salaries or portion of salaries of dispatchers or call-takers, for the purpose of assisting localities in complying with the provisions of this paragraph.

3. Notwithstanding the provisions of Article 6 (§ 56-484.8 et seq.), Chapter 15, Title 56, Code of Virginia, the Department of State Police is authorized to receive monies collected in the Wireless E-911 Fund, not to exceed \$750,000 in each fiscal year, to offset dispatch center operating costs incurred for answering wireless 911 telephone calls originating in localities for which the Department of State Police continues to serve as the PSAP for wireless 911 telephone calls. Such payments shall be made pursuant to procedures established by the Wireless E-911 Service Board.

4. The Wireless E-911 Service Board shall provide a progress report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999, on the progress in implementing the provisions of the Wireless Enhanced Public Safety Telephone Service Act of 1998. The Secretary of Technology and the Department of Information Technology shall provide such support as may be necessary to enable the Board to complete its report."

Explanation:

(This amendment establishes a schedule for localities to respond to wireless 911 calls and to be reimbursed for start-up expenses. In addition, this amendment provides for reimbursement of costs incurred by the Department of State Police in those areas where the Department continues to serve as the answering point for wireless 911 calls.)

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		Item 461 #5c	
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of State Police	\$0	(\$250,000)	GF

Language:

Page 351, line 12, strike "26,608,333" and insert "26,358,333".

Page 351, line 34, strike "2,000,000" and insert "1,750,000"

Explanation:

(This amendment reduces the agency's appropriation by \$250,000 the second year from the general fund, thereby reducing from \$2,000,000 to \$1,750,000 the appropriation to develop the request for proposals for the statewide-shared land mobile radio system.)

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		Item 464 #1c	
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of State Police	\$0	\$147,414	NGF
	0.00	2.00	FTE

Language:

Page 352, line 23, strike "126,933,812" and insert "127,081,226".

Page 353, after line 33, insert:

"F. Included in this appropriation is \$147,414 the second year from the Salem Transportation District's Primary Highway Allocation of Commonwealth Transportation Funds to establish a motorist assistance unit in the Roanoke Interstate 81 and Interstate 581 area."

Explanation:

(This amendment provides funding to establish a motorist assistance unit in the Roanoke area.)

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			Item 467 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Corrections, Central Activities	(\$4,600)	\$0	GF

Language:

Page 354, line 3, strike "33,452,773" and insert "33,448,173".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$4,600 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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			Item 467 #2c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Corrections, Central Activities	\$0 0.00	(\$54,200) (2.00)	GF FTE

Language:

Page 354, line 3, strike "40,780,390" and insert "40,726,190".

Page 354, line 8, strike "\$3,000,653" and insert "\$2,946,433".

Explanation:

(This amendment eliminates proposed funding and two FTE positions that were recommended in the budget, as introduced, to assist in managing the Contract Prisoners Special Revenue Fund.)

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			Item 467 #3c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Corrections, Central Activities	\$0 \$0	\$2,170,494 (\$8,000,000)	GF NGF

Language:

Page 354, line 3, strike "40,780,390" and insert "34,950,884".

Page 355, line 5, strike "\$1,430,000" and insert "\$3,601,000".

Page 355, line 6, strike "and \$8,000,000 the second year from nongeneral funds".

Page 355, strike lines 9 through 11.

Page 355, line 12, strike "correctional facilities."

Page 355, line 14, strike "20.9" and insert "17.0".

Page 355, line 19, strike "24.5" and insert "20.6".

Explanation:

(This amendment provides general funds in the second year instead of nongeneral funds for the Department to replace its automation network. The general funds provided include funding for initial network installation and debt service which will be required during the second year.)

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Item 467 #4c

**Public Safety**

Department Of Corrections, Central  
Activities

Language

Language:

Page 355, after line 19, insert:

"The Department of Corrections shall comply with all application and reporting requirements established by the U.S. Immigration and Naturalization Service for reimbursement for the housing of illegal aliens in state correctional facilities. The Department shall provide a report of the status of said reimbursements to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1, 1999."

Explanation:

(This amendment directs the Department of Corrections to submit accurate and timely applications to the U.S. Immigration and Naturalization Service to ensure that the Commonwealth receives the maximum reimbursements possible for housing illegal aliens in state correctional facilities.)

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Item 471 #2c

**Public Safety**

**FY 98-99**

**FY 99-00**

Division Of Institutions (\$435) \$0 GF

Language:

Page 357, line 39, strike "28,482,464" and insert "28,482,029".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$435 the first year. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

Item 471 #3c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Institutions	\$0	\$80,000	GF
	\$0	\$200,000	NGF

Language:

Page 357, line 39, strike "29,149,930" and insert "29,429,930".

Explanation:

(This amendment provides \$80,000 from the general fund and \$200,000 from nongeneral funds the second year for telemedicine programs at Red Onion and Wallen's Ridge State Prisons. The nongeneral funds are provided from the Contract Prisoners Special Revenue Fund.)

Item 472 #1c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Institutions	\$0	\$500,000	GF
	0.00	6.00	FTE

Language:

Page 358, line 7, strike "356,048,772" and insert "356,548,772".

Page 361, after line 53, insert:

"I. Included in the amounts for Adult Rehabilitation and Treatment Services is \$500,000 the second year to establish a 100-bed prison therapeutic community for sex offenders."

Explanation:

(This amendment provides funding for the Department to establish a 100-bed intensive sex offender prison treatment program.)

---

			Item 472 #3c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Institutions	\$0	(\$11,980,485)	GF

Language:

Page 358, line 7, strike "356,048,772" and insert "344,068,287".

Page 358, line 18, after "A", strike "1."

Page 358, strike lines 29-58.

Page 359, strike lines 1-2.

Explanation:

(This amendment reduces the appropriation for the Department of Corrections by \$11,980,485 the second year from the general fund. A companion amendment to Item 546 transfers these funds to the Central Appropriations for Compensation Supplements for correctional officers.)

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			Item 472 #3c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Institutions	\$0	\$0	GF
	\$0	\$540,000	NGF
	0.00	18.00	FTE

Language:

Page 358, line 7, strike "356,048,772" and insert "356,588,772".

Explanation:

(This amendment provides \$540,000 and 18.00 FTE positions the second year from nongeneral funds. The total includes 6.50 FTE nongeneral fund positions for Wallens Ridge State Prison and 11.50 FTE nongeneral fund positions for Sussex II State Prison. The nongeneral funds are provided from the Contract Prisoners Special Revenue Fund.)

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Item 472 #4c

**Public Safety**

Division Of Institutions

Language

Language:

Page 360, line 55, after "1998.", insert:

"Federal funds received by the Department of Corrections from the federal Residential Substance Abuse Treatment Program for state prisoners program to implement the provisions of this paragraph shall be exempt from payment of statewide and agency indirect cost recoveries into the general fund. Funds received by the Department of Corrections pursuant to the federal Residential Substance Abuse Treatment Program for state prisoners program shall be used exclusively for the purposes specified in this section."

Explanation:

(This amendment ensures that federal funds received by the Department of Corrections to expand substance abuse treatment are used exclusively for that purpose.)

---

Item 473 #1c

**Public Safety**

Division Of Institutions

**FY 98-99**

(\$1,200)

**FY 99-00**

\$0 GF

Language:

Page 362, line 1, strike "6,214,329" and insert "6,213,129".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$1,200 the first year. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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Item 474 #1c

**Public Safety**

Division Of Institutions

**FY 98-99**

(\$865)

**FY 99-00**

\$0 GF



Language:

Page 362, line 11, strike "183,590,393" and insert "183,589,528".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$865 the first year. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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			Item 476 #3c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Institutions	\$0	\$300,000	GF
	0.00	6.00	FTE

Language:

Page 363, line 1, strike "5,674,779" and insert "5,974,779".

Explanation:

(This amendment provides funding for increased Agribusiness Program operations by the Department of Corrections. Included in this amount is \$40,000 for the ongoing prison farm food production coordinated with Virginia Tech and funding for the Bland meat plant, the farmers market project, the Southampton swine program, the Brunswick horticulture program, Northern Region produce expansion, and an assistant agribusiness manager.)

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			Item 477 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Institutions	\$0	(\$8,045,000)	GF

Language:

Page 363, line 10, strike "8,045,000" and insert "0".

Page 363, line 19, strike ", and 8,045,000".

Page 363, strike line 20 through 32.

Page 363, line 33, strike "legislation".

Explanation:

(This amendment reduces the anticipated costs to adult correctional facilities from proposed executive legislation related to bail reform and Virginia Exile based on revised impact assessments produced by the Virginia Criminal Sentencing Commission.)

Item 477 #3c

**Public Safety**

Division Of Institutions

Language

Language:

Page 363, after line 35, insert:

"A joint subcommittee composed of two members each from the Senate Finance Committee, the House Appropriations Committee, the House Courts of Justice Committee and the Senate Courts of Justice Committee, appointed by their respective Chairmen, shall examine the intent, implementation and procedures established by §30-19.1:4, Code of Virginia, and make recommendations for modifications, as appropriate, to the 2000 Session of the General Assembly."

Explanation:

(This amendment creates a joint subcommittee to review the provisions for corrections population impact review of criminal sentencing legislation.)

Item 477 #3c

**Public Safety**

Division Of Institutions

**FY 98-99**

\$0

**FY 99-00**

\$62,500

GF

Language:

Page 363, line 10, strike "8,045,000" and insert "8,107,500".

Page 363, line 26, after "offenses" insert: ", and House Bill 346, relating to carnal knowledge of a prisoner".

Explanation:

(This amendment provides funding for House Bill 346, relating to carnal knowledge of a prisoner, pursuant to §30-19.1:4, Code of Virginia.)

			Item 477 #4c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Institutions	\$0	\$127,750	GF

Language:

Page 363, line 10, strike "8,045,000" and insert "8,172,750".

Page 363, line 23, strike "legislation" and insert "House Bill 1691".

Explanation:

(This amendment provides funding for House Bill 1691, relating to unlawful possession of firearms and bail, pursuant to §30-19.1:4, Code of Virginia.)

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			Item 481 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Community Corrections	(\$21,100)	\$0	GF

Language:

Page 366, line 40, strike "1,434,520" and insert "1,413,420".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$21,000 the first year. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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			Item 482 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Community Corrections	\$0	\$100,000	GF

Language:

Page 367, line 1, strike "13,352,365" and insert "13,452,365".

Explanation:

(This amendment provides an additional \$100,000 from the general fund for the Department to continue the pilot program with the Gemeinschaft Home/Piedmont House. This project was authorized by the 1998 Session of the General Assembly.)

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		Item 482 #2c	
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Community	(\$1,800)	\$0	GF
Corrections			

Language:

Page 367, line 1, strike "13,292,252" and insert "13,290,452".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$1,800 the first year. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

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		Item 483 #2c	
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Community	\$0	\$500,000	GF
Corrections	0.00	4.00	FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "50,074,787".

Page 368, after line 25, insert:

"D. The amount for Probation and Parole Services includes \$500,000 the second year for the Containment Model for Supervision of Sex Offenders."

Explanation:

(This amendment provides funding for augmentation of existing sex offender community containment supervision in Manassas, Newport News, Virginia Beach and Fairfax, and for new programs in Roanoke, Danville, Warsaw and Richmond.)

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Item 483 #3c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Division Of Community	\$0	\$200,000	GF
Corrections	0.00	18.00	FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "49,774,787".

Explanation:

(This amendment provides \$200,000 and 18.00 FTE positions the second year from the general fund to implement the drug screening and assessment provisions of Senate Bill 317 and House Bill 644 of 1998.)

			Item 489 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Correctional	33.00	33.00	FTE
Education			

Language:

Explanation:

(This amendment provides 33.00 FTE positions each year from the general fund for operation of the school at the Culpeper Juvenile Correctional Center.)

			Item 489 #2c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Correctional	(\$20,000)	\$0	GF
Education			

Language:

Page 371, line 11, strike "40,584,118" and insert "40,564,118".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$20,000 the first year. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

---

			Item 489 #2c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Correctional Education	\$0	\$45,000	GF

Language:

Page 371, line 11, strike "42,323,066" and insert "42,368,066".

Explanation:

(This amendment provides \$45,000 the second year from the general fund for New Visions Ventures for a pilot project to provide training for female inmates preparing for release from prison.)

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			Item 489 #3c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Correctional Education	(\$1,600,000)	\$0	GF

Language:

Page 371, line 11, strike "40,584,118" and insert "38,984,118".

Explanation:

(This amendment reduces the agency's appropriation to capture unexpended balances anticipated due to teacher vacancies in the first year.)

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			Item 489 #4c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Correctional Education	\$0	(\$2,246,026)	GF

Language:

Page 371, line 11, strike "42,323,066" and insert "40,077,040".

Explanation:

(This amendment reduces the general fund appropriation for the Department of Juvenile Justice by \$2,246,026 the second year. A companion amendment to Item 546 transfers these funds to the Central Appropriations for Compensation Supplements for instructional personnel in adult and juvenile correctional schools.)

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Item 494 #3c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	(\$500,000)	(\$1,500,000)	GF

Language:

Page 373, line 17, strike "15,514,628" and insert "15,014,628".

Page 373, line 17, strike "15,621,873" and insert "14,121,873".

Page 374, line 32, strike "5,920,750" and insert "5,420,750".

Page 374, line 33, strike "5,920,750" and insert "4,420,750".

Explanation:

(This amendment reduces funding for contracts for placements in private facilities of juveniles committed to the custody of the Department because these private contract beds are not being fully utilized.)

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Item 494 #4c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	(\$450,000)	(\$450,000)	GF

Language:

Page 373, line 17, strike "15,514,628" and insert "15,064,628".

Page 373, line 17, strike "15,621,873" and insert "15,171,873".

Page 374, line 13, strike "885,000" and insert "485,000".

Page 374, line 14, strike "885,000" and insert "485,000".

Explanation:

(This amendment reduces funding for private boot camp beds because these beds are not being fully utilized.)

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Item 494 #5c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	(\$1,400,000)	\$0	GF

Language:

Page 373, line 17, strike "15,514,628" and insert "14,114,628".

Page 374, line 45, strike "2,250,998" and insert "850,998".

Explanation:

(This amendment reduces funding in the first year for boot camp programs, to reflect the revised opening date for the expansion of the boot camp at Kenbridge in Lunenburg County.)

			Item 495 #4c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	\$0	\$125,000	GF
	0.00	3.00	FTE

Language:

Page 374, line 52, strike "43,565,453" and insert "43,690,453".

Explanation:

(This amendment provides \$125,000 and 3.00 FTE positions in the second year from the general fund to provide probation officers to three Court Services Units to provide court liaison officers for truancy cases.)

			Item 495 #5c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	\$0	(\$591,972)	GF
	\$0	\$591,972	NGF

Language:

Explanation:

(This amendment provides that the proposed new juvenile probation officer positions for drug offender screening be funded from federal funds instead of from the general fund.)



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Item 496 #1c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	(\$15,000)	\$0	GF

Language:

Page 375, line 24, strike "2,220,000" and insert "2,205,000".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$15,000 the first year. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

---

Item 497 #1c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	\$0	\$365,000	GF

Language:

Page 375, line 30, strike "52,278,267" and insert "52,643,267".

Page 381, after line 23, insert:

"H. The Department of Juvenile Justice, in consultation with the Department of Criminal Justice Services, the Department of Planning and Budget, the Virginia Council on Juvenile Detention, and the Commission on Youth shall conduct a study to determine a long-term strategy for funding the capital and operational costs of local and regional juvenile detention homes. The results of the study shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 1999."

Explanation:

(This amendment provides \$365,000 the second year as an interim measure to provide a minimum 40 percent state share of the operating costs of local and regional detention facilities. This amount includes funding for the following localities that are currently funded at less than 40 percent for operating costs: \$3,800 for Rappahannock, \$305,500 for Richmond and \$55,700 for Winchester. The amendment further provides for the Department to conduct a study to recommend a long term funding strategy for juvenile detention facilities.)

Item 497 #4c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	\$0	\$500,000	GF

Language:

Page 375, line 30, strike "52,278,267" and insert "52,778,267".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to reimburse Fairfax County for the state share of the capital cost of the Fairfax County Less Secure Detention Home, as approved by the Board of Juvenile Justice.)

---

Item 499 #2c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	\$0	(\$1,000,000)	GF

Language:

Page 381, line 55, strike "44,710,213" and insert "43,710,213".

Explanation:

(This amendment reduces the appropriation for the Hanover Juvenile Correctional Center to account for the temporary closure of two cottages during the renovation of this facility.)

---

Item 499 #2c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	\$0	\$0	GF
	\$0	\$155,000	NGF
	0.00	3.00	FTE

Language:

Page 381, line 55, strike "44,710,213" and insert "44,865,213".

Explanation:

(This amendment provides \$155,000 and three FTE positions the second year from federal funds to establish a 24-bed juvenile sex offender treatment unit at the Culpeper Juvenile Correctional Center.)

---

Item 499 #3c

**Public Safety**

Department Of Juvenile Justice

**FY 98-99**

\$0

**FY 99-00**

(\$1,582,053) GF

Language:

Page 381, line 55, strike "44,710,213" and insert "43,128,160".

Page 382, strike lines 51-58.

Page 383, strike lines 1-25.

Explanation:

(This amendment reduces the general fund appropriation for the Department of Juvenile Justice by \$1,582,053 the second year. A companion amendment to Item 546 transfers these funds to the Central Appropriations for Compensation Supplements for juvenile correctional officers.)

---

Item 503 #1c

**Public Safety**

Department Of Alcoholic Beverage  
Control

Language

Language:

page 385, after line 13, insert:

"D. The Alcoholic Beverage Control Board shall conduct a study of the use of promoters by non-profit organizations to whom banquet licenses have been issued to ensure that the non-profit organizations are receiving the full benefit of the banquet license. The scope of the Board's examination shall be limited to those instances where banquet licenses are issued for public events, as defined by Board regulations, where alcoholic beverages are available for sale to the public. The Board shall also study the scope of financial sponsorship of such events by breweries, distilleries, wineries and wholesalers, including whether or not the products of competitors are available at events conducted with such sponsorship. The Board shall submit the results of the study to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 1999."

Explanation:

(This amendment provides for a study of non-profit organizations' use of promoters in events for which the non-profit organizations have obtained a banquet license.)

---

			Item 507 #2c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Emergency Services	\$0	\$125,000	GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,641,448".

Page 386, after line 36, insert:

"C. Out of the amount for Financial Assistance for Emergency Management and Response, \$125,000 the second year is provided for the purchase of an emergency response vehicle for the Giles County Regional Hazardous Material Team."

Explanation:

(This amendment will provide for the purchase of an emergency response vehicle for the Giles County Regional Hazardous Material Team to assist the team in obtaining a higher level of certification necessary for response to accidents involving hazardous materials in the region.)

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			Item 507 #3c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	

Department Of Emergency Services	\$0	\$273,375	GF
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Language:

Page 386, line 13, strike "7,516,448" and insert "7,789,823".

Explanation:

(This amendment provides assistance to local governments to help offset project costs for reducing flooding hazards in the Roanoke Valley and the City of Newport News. The Federal Emergency Management Agency provides federal funds for these types of projects through two programs, Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP). Funding for these projects will be 75 percent federal with a 25 percent local and state match. This amendment provides \$223,375 for half of the matching portion required for FMA projects in the Cities of Roanoke and Salem and HMGP projects in the City of Roanoke and Roanoke County. This amendment also provides \$50,000 matching funds for the City of Newport News for the Salters Creek and Newmarket Creek Flood Plain projects.)

Item 507 #4c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Emergency Services	\$35,428	\$35,428	GF

Language:

Page 386, line 12, strike "7,275,448" and insert "7,310,876".

Page 386, line 13, strike "7,516,448" and insert "7,551,876".

Page 386, line 28, strike "64,572" and "64,572" and insert "100,000" and "100,000".

Explanation:

(This amendment increases funding to \$100,000 for each year for the Virginia Wing Civil Air Patrol.)

Item 507 #5c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Emergency Services	\$0	\$100,000	GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,616,448".

Page 386, after line 36, insert:

"C. Included in the amounts for Financial Assistance for Emergency Management and Response is \$125,000 the second year for the Lynchburg Fire Department for technician training and equipment necessary for designation as a Regional Hazardous Materials Response Team."

Explanation:

(This amendment provides an additional \$125,000 the second year to the Virginia Hazardous Materials Emergency Response Program for team technician training and equipment for the Lynchburg Fire Department. This will allow Lynchburg to be designated as a Regional Hazardous Materials Response Team.)

---

Item 509 #1c

**Public Safety**

Department Of Military Affairs

Language

Language:

Page 387, after line 13, insert:

"Notwithstanding the provisions of §44-19, Code of Virginia, any long-term lease entered into for any state military installation or other real estate controlled by the Adjutant General, or any other such real estate as the Commonwealth owns for military purposes, shall be subject to the approval of the General Assembly and the Governor. Long-term lease means any lease for a time period of more than two years."

Explanation:

(This amendment requires that the Adjutant General must receive approval from the General Assembly and the Governor before entering into any long term leases of State-owned properties.)

---

Item 510 #1c

**Public Safety**

Department Of Military Affairs

**FY 98-99**

\$0

**FY 99-00**

\$440 GF

Language:

Page 387, line 15, strike "15,269,545" and insert "15,269,985".

Explanation:

(This amendment provides funds for the Virginia National Guard to present a Virginia flag to the next-of-kin upon the death of any member of the Virginia National Guard with twenty or more years of honorable service.)

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		Item 510 #3c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>
Department Of Military Affairs	\$0	(\$25,000) GF

Language:

Page 387, line 15, strike "15,269,545" and insert "15,244,545".  
Page 387, line 18, strike "\$12,562,236" and insert "\$12,537,236".

Explanation:

(This amendment reduces funding for private contract services.)

---

	Item 513.1 #1c
<b>Technology</b>	
Secretary Of Technology	Language

Language:

Page 390, strike lines 8 through 23.

Explanation:

(This amendment eliminates a proposed program that would have allowed the Secretary of Technology to redistribute any agency savings resulting from rate reductions for telecommunications or computer services, thereby reserving that authority for the General Assembly or, in certain circumstances, the Governor.)

---

	Item 513.1 #2c
<b>Technology</b>	
Secretary Of Technology	Language

Language:

Page 390, after line 23, insert:

"The Secretaries of Technology and Finance, with the cooperation of the state Comptroller and the Director of the Department of Personnel and Training, shall review the status of the Integrated Human Resource Information System and report their findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 1999. This report shall include a review of any software decisions, the status towards implementation, and any major changes in scope and direction of the original project to replace systems in both the Departments of Accounts and Personnel and Training. The report shall also address how any changes in the scope of the project will affect the repayment of the loan made to fund the IHRIS project.

Explanation:

(This amendment requires the Secretaries of Finance and Technology to review the status of the Integrated Human Resource Information System (IHRIS) project.)

---

Item 513.2 #1c

<b>Technology</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Council On Information Management	\$25,000	\$75,000	GF

Language:

Page 390, line 31, strike "2,542,002" and insert "2,567,002".

Page 390, line 31, strike "3,236,549" and insert "3,311,549".

Page 392, after line 31, insert:

"8. Included in this appropriation is \$25,000 the first year and \$75,000 the second year which shall be used to establish a toll-free telecommunications "Hotline" to provide technical assistance to local government agencies and institutions regarding Year 2000 Computer Date Change issues. Any amount for this program remaining at the end of the first year shall be carried forward to the second year, as the Director of the Project Office may request."

Explanation:

(This amendment is self-explanatory.)

---

Item 513.2 #2c



**Technology**

Council On Information  
Management

Language

Language:

Page 391, line 47, strike "total".

Page 391, line 47, strike "and fiscal".

Explanation:

(This amendment makes technical corrections to overly broad language in the introduced budget related to Year 2000 computer system improvements.)

---

Item 513.3 #1c

**Technology**

Department Of Information  
Technology

**FY 98-99**

0.00

**FY 99-00**

(16.00) FTE

Language:

Explanation:

(This amendment eliminates 16.0 FTE vacant, excess positions as recommended by the Joint Legislative Audit and Review Commission.)

---

Item 513.6 #1c

**Technology**

Department Of Information  
Technology

**FY 98-99**

(\$3,649,050)

**FY 99-00**

(\$3,149,050) GF

Language:

Page 394, line 38, strike "3,649,050" and insert "0".

Page 394, line 38, strike "3,149,050" and insert "0".

Page 394, strike lines 37 through 50.

Explanation:

(This amendment relocates funding for state aid to public broadcasting from the Department of Information Technology to the Secretary of Administration. A companion amendment to Item 53 appropriates these funds for public broadcasting.)

---

Item 513.7 #3c

<b>Technology</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Information Technology	(\$5,007,116)	(\$4,178,366)	GF

Language:

Page 394, line 52, strike "5,007,116" and insert "0".

Page 394, line 52, strike "4,178,366" and insert "0".

Page 394, strike lines 51 through 53.

Page 395, strike lines 1 through 57.

Page 396, strike line 1 through 5.

Explanation:

(This amendment relocates funding for state aid to public broadcasting from the Department of Information Technology to the Secretary of Administration. A companion amendment to Item 53 appropriates these funds for public broadcasting.)

---

Item 513.8 #1c

<b>Technology</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Innovative Technology Authority	\$250,000	\$750,000	GF

Language:

Page 396, line 13, strike "11,327,237" and insert "11,577,237".

Page 396, line 13, strike "11,900,662" and insert "12,650,662".

Page 397, after line 15, insert:

"I. Out of the amounts for Industrial Development Services shall be provided \$250,000 the first year and \$750,000 the second year from the general fund to establish the Internet Technology Center, the Center for Plasma and Photon Processing, and the 21st Century Manufacturing Center. The Innovative Technology Authority shall provide a report to the Chairmen of the Senate Finance and House Appropriations Committees by November 3, 1999, on the status and progress of these Centers in meeting their research and commercialization purposes."

Explanation:

(This amendment provides \$1.0 million of general fund support in the 1998-2000 biennium to CIT for three Technology Innovation Centers. The Centers focus on existing and emerging technologies important to Virginia's technology industry. The services provided by the Centers include development, application, and commercialization efforts.)

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Item 513.8 #4c

**Technology**

**FY 98-99**

**FY 99-00**

Innovative Technology Authority

\$0

\$500,000 GF

Language:

Page 396, line 13, strike "11,900,662" and insert "12,400,662".

Page 397, after line 15, insert:

"I. Included in this item is \$500,000 the second year for use by the Innovative Technology Authority to establish an Advanced Communications Assistance Fund as otherwise provided by law. The amounts provided herein shall be used only for a revolving loan program or for a direct grants program wherein the sums must be matched on a dollar-for-dollar basis by the recipient localities. Prior to the implementation of this program, the Innovative Technology Authority shall present its plans and policies for implementation of the program to the State Corporation Commission. If the State Corporation Commission objects to any aspect of the planned program, the Innovative Technology Authority shall not implement the Advanced Communications Assistance Fund program until such objections are resolved."

Explanation:

(This amendment provides funds to implement an Advanced Communications Assistance Fund in the Innovative Technology Authority, pursuant to legislation introduced in the 1999 General Assembly Session.)

---

Item 514 #1c

**Transportation**

Secretary Of Transportation

Language

Language:

Page 401, after line 7, insert:

"F. Notwithstanding any other provision of state law, before the Commonwealth Transportation Board (CTB) and/or the Virginia Department of Transportation (VDOT) consider or make any change in the High Occupancy Vehicle designation on any facility in a transportation district located within a metropolitan area which includes all or a portion of a state or states contiguous to Virginia, or in another transportation district contiguous thereto, the CTB and/or VDOT shall meet with each and every affected local governing body and regional transportation agency to discuss any proposed changes. Before the CTB and/or VDOT make a final decision, they shall take into consideration the comments of the local governing bodies and agencies."

Explanation:

(This amendment is self-explanatory.)

---

Item 514 #2c

**Transportation**

Secretary Of Transportation

Language

Language:

Page 401, after line 7, insert:

"F. The Commonwealth Transportation Board, in consultation with pertinent localities, may allocate to local or regional public transit operators, for operating or capital purposes, state revenues designated by formula for primary highways. At the request of a locality, the board also may allocate to local or regional public transit operators, for operating or capital purposes, state revenues designated by formula for urban highways and secondary roads."

Explanation:

(This amendment is self-explanatory.)

---

Item 514 #3c

**Transportation**

Secretary Of Transportation

Language

Language:

Page 400, strike lines 37 through 62

Page 401, strike lines 1 through 7 and insert:

"E. The Secretary of Transportation is authorized to negotiate a lawful memorandum of understanding agreement with proponents of magnetic levitation technology and other parties, including a local government or a local transportation authority, that could result in a financing agreement for a magnetic levitation research demonstration project which will be placed into passenger/revenue service. Any allocation or loan of state transportation funds by the Commonwealth Transportation Board for a demonstration project shall not exceed \$7,000,000, and shall require an equal amount of private matching funds. Any memorandum of understanding shall require approval by the Board, and require that funds advanced for the demonstration project shall be restored to the Commonwealth out of the proceeds of this and future magnetic levitation projects which utilize the demonstrated technology, in accordance with terms agreeable to the parties. For the purposes of this project, any public bodies which are parties to the agreement will be exempt from the capital appropriations process and the requirements of § 2.1-504.2, Code of Virginia and from state and local procurement requirements. The agreement shall provide for semiannual reports to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of the project, including an account of how funds have been expended to date and the project's spending plans for the next six months. The Board will notify the Chairmen of the House Appropriations and Senate Finance Committees of the terms and conditions of any agreement at least 30 days prior to the effective date of the agreement."

Explanation:

(This amendment authorizes the Secretary of Transportation to negotiate a financing agreement with proponents of magnetic levitation technology and a local government. If approved by the Commonwealth Transportation Board, an agreement could provide up to \$7,000,000 in state transportation fund loans or allocations for a magnetic levitation demonstration project.)

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Item 514 #6c

<b>Transportation</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Secretary Of Transportation	\$0	\$75,000	NGF

Language:

Page 398, line 3, strike "395,781" and insert "470,781".

Page 400, line 1, strike "existing data and".

Page 400, line 12, after "adequacy." insert:

"The Secretaries shall submit a work plan by July 1, 1999, to the Chairmen of the House Appropriations and Senate Finance Committees."

Page 400, line 17, after "funding.", insert:

"The Commonwealth Transportation Board shall provide \$75,000 in transportation revenues to fund the study."

Explanation:

(This amendment provides funding for a study of the special transportation needs of the aging and handicapped and requires an interim work plan for the study.)

---

Item 514 #7c

**Transportation**

Secretary Of Transportation

Language

Language:

Page 401, after line 7, insert:

"F. The Secretary of Transportation and the Commonwealth Transportation Board shall review and make recommendations on the future viability of the Eastern Shore Railroad, including private purchase options. A report shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1999."

Explanation:

(This amendment is self-explanatory.)

---

Item 519 #3c

**Transportation**

Department Of Aviation

Language

Language:

Page 402, after line 51, insert:

"C. Upon passage of Senate Bill 1203, the Secretary of Transportation and the Virginia Aviation Board shall study and recommend to the Governor and General Assembly, by September 1, 1999, appropriate funding sources and amounts for the initial capitalization of the Virginia Airports Revolving Fund."

Explanation:

(This amendment directs the Secretary of Transportation and the Virginia Aviation Board to recommend appropriate funding sources and amounts, by September 1, 1999, for the initial capitalization of the Virginia Airports Revolving Fund. It is intended that the fund will recycle loan payments in order to create a perpetual fund.)

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Item 520 #1c

**Transportation**

Department Of Transportation

Language

Language:

Page 403, line 28, strike "pursuant to § 4-7.01" and insert:

"by up to 350 full-time equivalent (FTE) positions."

Page 403, strike line 29.

Explanation:

(This amendment allows the Department of Transportation to add up to 350 positions, after seeking to fill current position vacancies.)

---

Item 520 #1c

**Transportation**

Department Of Transportation

Language

Language:

Page 403, after line 29, insert:

"C. The Commissioner shall ensure that the salary increase authorized by the General Assembly in Item 546 of this act shall apply to all employees who participate in the Department's "Broadbanding Program."

Explanation:

(This amendment is self explanatory.)

---

Item 523 #1c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation is hereby required to transfer title to the existing Route 15 bridge over the Rivanna River at Palmyra to the Fluvanna County Historical Society as a bicycle/pedestrian bridge after a new bridge is constructed. The existing bridge shall be transferred in good condition and only after necessary repairs and maintenance are completed, including but not limited to, repairing the scouring of the piers and re-painting the bridge. The Department shall also provide \$250,000 the second year from State Highway Maintenance and Operating funds and/or federal Surface Transportation Program "Enhancement" funds to a maintenance trust fund established for the purpose of maintaining the bridge in perpetuity."

Explanation:

(This amendment allows the existing bridge over the Rivanna River at Palmyra in Fluvanna County to be used as a bicycle/pedestrian bridge providing access to the Heritage Trail and Historic Gateway Park.)

---

Item 523 #3c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48 insert:

"K. The Department of Transportation shall construct in FY 2000 a sound wall extending along the inner loop of Interstate 495 from the Old Dominion overpass to Exit 13. Funding for the soundwall shall be paid out of available federal funds."

Explanation:

(This amendment is self-explanatory.)



---

Item 523 #4c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation shall conduct a traffic calming study for Georgetown Pike in the Great Falls area of Northern Virginia. The study shall include recommendations and shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 15, 1999."

Explanation:

(This amendment is self-explanatory.)

---

Item 523 #5c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department shall study the feasibility of building a highway, known as the New River Valley Link Road/Whitethorne Connector. This connector road would provide a direct link with the New River Valley Airport near Route 100 to Route 460 in Blacksburg. A report on study progress shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees prior to December 1, 1999."

Explanation:

(This amendment requires the Department of Transportation to study building a link road from the New River Valley Airport to Route 460 in Blacksburg.)

---

Item 523 #6c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Upon the selection of the corridor for the "Coalfields Expressway" by the Commonwealth Transportation Board, the Department of Transportation shall identify certain segments to begin preliminary engineering in the 1998-2000 biennium. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2000 Session on its progress in conducting preliminary engineering on these segments."

Explanation:

(This amendment is self-explanatory.)

---

Item 523 #10c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Industrial parks or areas designated as Enterprise Zones under the provisions of Senate Bill 1187 shall receive first priority for funding under the Industrial Road Access Program. Three such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Department."

Explanation:

(This amendment directs the Department to consider industrial areas designated as Enterprise Zones under Senate Bill 1187 for priority spending through the Industrial Road Access Program.)

---

Item 523 #11c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation shall consult with the Metropolitan Washington Airports Authority, the Virginia Department of Rail and Public Transportation and the County of Fairfax in the development of a plan to strengthen the shoulder lane on the eastbound Dulles Airport Connector Roadway between Route 123 and the West Falls Church Metrorail Station for use by public transportation vehicles accessing the Metrorail Station. The plan shall include funding alternatives. It is the intent of the General Assembly that the plan be carried out as soon as practicable."

Explanation:

(This amendment is self-explanatory.)

---

Item 523 #12c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$400,000 the second year shall be provided out of federal Surface Transportation Program "Enhancement" funds for development of the Mendota Trail in Bristol City and Washington and Scott Counties."

Explanation:

(This amendment is self-explanatory.)

---

Item 523 #14c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$150,000 shall be provided in the second year out of federal Surface Transportation Program "Enhancement" funds for development of the Georgetown Pike Trail in Fairfax and Loudoun Counties."

Explanation:

(This amendment provides \$150,000 in the second year for the Georgetown Pike Trail in Fairfax and Loudoun Counties.)

---

Item 523 #17c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$264,000 shall be provided the second year out of federal Surface Transportation Program "Enhancement" funds for development of the Walton Park Sidewalk project in Chesterfield County."

Explanation:

(This amendment is self explanatory.)

---

Item 523 #18c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$195,000 shall be provided the second year out of federal Surface Transportation Program "Enhancement" funds for development of the Courthouse Square Project in Powhatan County."

Explanation:

(This amendment is self-explanatory.)

---

Item 523 #18c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48 insert:

"

K. Out of this appropriation, \$150,000 shall be provided the second year out of federal Surface Transportation Program "Enhancement" funds for the City of Suffolk's Downtown Initiative Project."

Explanation:

(This amendment is self-explanatory.)

---

Item 523 #19c

**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Notwithstanding any other provision of federal or State law, before the Commonwealth Transportation Board and/or the Virginia Department of Transportation sites the route of any new interstate highway in Virginia, the Board and/or the Department shall meet with each and every affected local governing body to discuss any proposed route. Before the Board and/or the Department makes a final decision, they shall take into consideration the comments of the local governing bodies."

Explanation:

(This amendment is self-explanatory.)

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Item 523 #19c

**Transportation**

Department Of Transportation

**FY 98-99**

\$0

**FY 99-00**

\$1,100,000

GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,270,596,638".

Page 405, line 43, strike "The" and insert:

"Pursuant to §58.1-815.1, Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the"

Page 405, line 48, strike "\$2,100,000" and insert:

"\$3,200,000, pursuant to passage of Senate Bill 1189/House Bill 2088,".

Page 406, strike lines 6 and 7, and insert:

"e) \$4,600,000 the second year in surplus revenues from the Highway Maintenance and Operating Fund intended for general construction programs."

Page 406, after line 7, insert:

"f) It is the intent of the General Assembly that in subsequent years, the Northern Virginia Transportation District Program shall be funded such that the Program is able to support its full amount of authorized debt. The Secretary of Transportation and the Governor shall propose appropriate transportation funding sources that are able to support the Program's full amount of authorized debt."

Page 406, line 9, strike "\$366,900,000" and insert "\$466,200,000"

Page 406, line 21, after "1993)" insert:

", and for the purposes provided by the 1999 amendments to the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993 (SB 1189-1999),"

Page 406, line 26, after "1994" strike "and"

Page 406, line 27, after "

1998

", insert:

"and for the purposes provided by the 1999 amendments to the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993 (SB 1189/HB 2088 -1999),"

Page 408, line 3, strike "\$7,120,192" and insert "\$9,320,192".

Explanation:

(This amendment provides additional debt service funding of \$1,100,000 in general funds and \$1,100,000 from the Highway Maintenance and Operating Fund to the Northern Virginia Transportation District Fund for the additional \$104.3 million in debt authorized pursuant to passage of Senate Bill 1189/House Bill 2088. This is the estimated additional amount of debt service that will be required to service an estimated \$62 million of additional debt sold in the 1998-2000 biennium for the NVTD program. In addition, previously authorized funding of \$3,500,000 in the second year from Commonwealth Transportation Funds will be appropriated from surplus Highway Maintenance and Operating Funds rather than Commonwealth Transportation Funds.)

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			Item 523 #20c
<b>Transportation</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Transportation	\$0	\$272,000	GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,269,768,638".

Page 408, after line 48, insert:

"K. Out of this appropriation, \$272,000 from the general fund and \$200,000 in federal Surface Transportation Program "Enhancement" funds shall be provided the second year for the construction of a trail along the Elizabeth River that will link the West Ghent area with Downtown in the City of Norfolk."

Explanation:

(This amendment provides funds for the City of Norfolk to construct a trail along the Elizabeth River that will link the West Ghent area with the Downtown Norfolk area while at the same time providing residents with a nature walk. The pathway is also part of a future project to connect the Old Dominion University and Naval Base areas with Downtown Norfolk and Norfolk State University.)

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			Item 523 #20c
<b>Transportation</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Transportation	\$0	\$1,850,000	GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,271,346,638".

Page 405, line 14, strike "\$42,000,000" and insert "\$43,850,000"

Page 405, line 23, strike "\$3,500,000" and insert "\$5,350,000"

Page 405, line 37, strike "the 1998-2000 biennium" and insert "subsequent years"

Page 405, line 40, after, "debt.", insert:

"The Secretary of Transportation and the Governor shall propose appropriate transportation funding sources that are able to support the Program's full amount of authorized debt."

Explanation:

(This amendment provides \$1.85 million from the general fund and \$1.85 million from surplus Highway Maintenance and Operating Funds in the second year to support the estimated debt service requirements for the additional \$104.3 million in debt authorization for the Route 58 Corridor Development Fund, pursuant to enactment of Senate Bill 1189/House Bill 2088. Language is also included to indicate the intent of the General Assembly to provide the necessary funding in subsequent years to support the debt service requirement for the additional debt authorization.)

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Item 523 #21c

<b>Transportation</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Transportation	\$0	(\$7,386,091)	NGF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,262,110,547".

Explanation:

(This technical amendment adjusts appropriation levels in Highway Acquisition and Construction by \$7,386,091 NGF to reflect actions taken in three other transportation-related appropriation amendments: (i) \$4,486,091 for Phase 1 of the Old State Library renovation project by VDOT, (ii) \$1,900,000 in additional Highway Maintenance and Operating Funds for the Norfolk-Virginia Beach Transit Project, and (iii) \$1,000,000 in the Richmond Metropolitan Planning Organization's share of federal CMAQ funding allocated to the Greater Richmond Transit Company's project to extend their transit routes into the surrounding counties.)

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Item 524 #2c

**Transportation**

Department Of Transportation

Language

Language:

Page 409, after line 2, insert:

"The Virginia Department of Transportation shall conduct a feasibility study on consolidating, or partially consolidating, in a central state location on a large tract of state-owned land the department's training program for heavy equipment operators. Fort Pickett shall be included as an option for the site. The department shall submit a report, with recommendations, to the Governor and the Co-Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1999."

Explanation:

(This amendment is self-explanatory.)

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Item 534 #3c

**Transportation**

Department Of Rail And Public  
Transportation

Language

Language:

Page 413, line 29, strike "shall be provided in".

Page 413, line 29 after "year" insert:

"and \$1,900,000 in the second year shall be provided".

Page 413, line 32, after "System.", insert:

"Second year funding shall be provided if (i) a majority of voters in the City of Virginia Beach, and any other affected locality that decides to hold a referendum, support a November 1999 referendum to approve the development and financing of the proposed Virginia Beach-Norfolk Transit System; or (ii) a referendum on the question is not held by November 1999. Any funds appropriated in the second year shall be expended solely for preparation, submission, and revision, if any, of the Environmental Impact Statement (EIS) relating to the proposed Norfolk Naval Base Alignment and the proposed transit link to the Norfolk International Airport. If a majority of the voters in Virginia Beach do not support the proposed Virginia Beach-Norfolk Transit System in a November 1999 referendum, the Commonwealth Transportation Board may reallocate the funds appropriated to the project in the second year, in accordance with Item 514. If a majority of the voters in Virginia Beach support the proposed Virginia Beach-Norfolk Transit System in a November 1999 referendum, as do the citizens in any other affected locality that decides to hold a referendum, the Tidewater Regional Transportation District, the Commonwealth Transportation Board, the Virginia Department of Transportation, and Department of Rail and Public Transportation shall work cooperatively to develop a proposed financing plan for the System."

Explanation:

(This amendment conditionally provides \$1.9 million in additional Highway Maintenance and Operating Funds to the Tidewater Regional Transportation District for environmental study work on the proposed Virginia Beach-Norfolk Transit System's link to the Norfolk Naval Base and the Norfolk International Airport. The additional funding shall be provided if there is a positive vote on the transit system's development and financing plan in a November 1999 referendum in Virginia Beach and any other affected locality that decides to hold a referendum, or in the event a referendum is not held.)

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Item 534 #3c

**Transportation**

Department Of Rail And Public  
Transportation

Language

Language:

Page 413, after line 38, insert:

"K. The Department of Rail and Public Transportation is authorized to use such funds as may be allocated to the Department to negotiate contracts with private, non-profit organizations for the promotion and advancement of rail transit."

Explanation:

(This amendment is self-explanatory.)

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Item 534 #4c

**Transportation**

Department Of Rail And Public  
Transportation

Language

Language:

Page 413, line 27, after "Corridor.", insert:

"The Commonwealth Transportation Board shall provide for the matching funds required to receive the maximum federal funds that may be available for the Dulles Corridor Rapid Transit Project."

Explanation:

(This amendment is self-explanatory.)

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Item 534 #5c

**Transportation**

Department Of Rail And Public  
Transportation

Language

Language:

Page 412, line 50, strike "Transit" and insert:

"Public Transit Capital Fund, pursuant to passage of Senate Bill 1256. The Commonwealth Transportation Board is hereby authorized to allocate these funds as grants or matching funds, including funds used for debt service payments, for major transit capital projects in the Commonwealth. In addition, out of this amount, up to \$1,000,000 shall be apportioned for any locally approved expansion of the Greater Richmond Transit Company. The Secretary of Transportation shall report all allocations from this fund to the Chairmen of the Senate Finance and House Appropriations Committees.

Page 412, strike lines 51-60.

Page 413, strike lines 1-4.

Explanation:

(This amendment deletes the Transit Performance Incentive Program and uses the \$5,000,000 in funding for the Public Transit Capital Fund. Up to \$1,000,000 from this fund is designated for the expansion of Greater Richmond Transit Company transit routes, upon approval of these routes by affected local governments.)

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			Item 534 #6c
<b>Transportation</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rail And Public Transportation	\$0	\$2,000,000	NGF

Language:

Page 411, line 26, strike "113,751,800" and insert "115,751,800".

Page 413, after line 38 insert:

"K. 1. Out of this appropriation, up to \$5,140,000 the second year shall be provided to the Greater Richmond Transit Company (GRTC) for the development and operation in or into Chesterfield County, Henrico County, Hanover County and the City of Colonial Heights of new local service GRTC routes, new GRTC express transit routes or extensions of existing transit routes. Each new or extended transit route shall be approved by the local governing body that is authorized herein to receive the new or extended service, prior to the expenditure of these funds for capital or operating purposes for such service. After local approval, the Commonwealth Transportation Board shall determine how to properly allocate the funding from the sources designated in this Item to accomplish the purposes authorized herein.

2. The State Treasurer is directed to assist in the financing of the transit vehicles, utilizing the most appropriate financing mechanism available to the Treasury Board.  
3.

Fund sources appropriated from this Item include \$1,000,000 in federal Temporary Assistance for Needy Family funds (TANF) for TANF-eligible clients. The Department of Social Services shall work with GRTC to obtain federal approval to utilize TANF funding to purchase and operate buses and vans in the Greater Richmond area to transport low-income individuals to and from jobs. Other fund sources in this appropriation include: up to \$1,000,000 from Congestion Mitigation and Air Quality funds allocated to the Richmond Metropolitan Planning Organization; up to \$300,000 from the Transportation Efficiency Improvement Fund (TEIF); up to \$1,000,000 from federal statewide bus purchase funds; and up to \$1,000,000 from the High Priority Transit Project Fund. In addition, the Commonwealth Transportation Board shall match dollar-for-dollar any private sector donations provided with up to \$840,000 in transit formula assistance capital funds.

4. The Governor and the General Assembly shall also give priority consideration for an additional appropriation of up to \$8,000,000 nongeneral fund the first year of the 2000-02 budget from any available state or federal funds eligible for future mass transit appropriations for the continued operation of the approved new or extended transit routes."

Explanation:

(This amendment provides contingent funding of \$5,140,000 from several nongeneral fund sources to meet the capital and operating costs of new or extended bus service for additional transit routes in the greater Richmond region. \$840,000 of this amount is provided as a dollar-for-dollar match for any private donations provided. Funding is provided from federal TANF, statewide bus purchase, CMAQ, state transit capital, and TEIF funds. The amendment provides that if this funding is not sufficient, the state will provide a dollar-for-dollar match for any privately donated moneys provided. The funding is intended to provide start-up capital funding, primarily for bus and para-transit van purchases, and to provide operating support beyond that provided through farebox revenue. Each component of the appropriation is contingent upon local acceptance of the new or extended bus routes. Any new or extended route not agreed to by the locality will reduce the appropriation by the amount equivalent to the cost of that route. In addition, the amendment asks that priority consideration be given by the Governor and the General Assembly for future funding support of the new or extended transit lines.)

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Item 535 #1c

**Transportation**

Department Of Rail And Public  
Transportation

Language

Language:

Page 414, after line 12, insert:

"D. Industrial parks or areas designated as Enterprise Zones under the provisions of Senate Bill 1187 shall receive first priority for funding under the Rail Access Program. Three such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Department."

Explanation:

(This amendment directs the Department to consider industrial areas designated as Enterprise Zones under Senate Bill 1187 for priority spending through the Rail Access Program.)

---

Item 535 #2c

<b>Transportation</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rail And Public Transportation	\$0	\$25,000	NGF

Language:

Page 413, line 39, strike "4,000,000" and insert "4,025,000".

Page 414, after line 12, insert:

"D. The Commonwealth Transportation Board shall allocate to the Department of Rail and Public Transportation \$25,000 from transportation revenues to assess the technology available to address travel problems on Interstate 66 and to report on the suitability of that technology for implementation in the next two years."

Explanation:

(This amendment is self-explanatory.)

			Item 535 #4c
<b>Transportation</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rail And Public Transportation	\$0	\$50,000	NGF

Language:

Page 413, line 39, strike "4,000,000" and insert "4,050,000".

Page 414, after line 12 insert:

"D. Out of this appropriation, \$50,000 the second year from all available transportation revenues shall be provided to plan the implementation of tourist train service between Pocahontas, Virginia, and Bramwell, West Virginia."

Explanation:

(This amendment is self-explanatory.)

			Item 535 #5c
<b>Transportation</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Rail And Public Transportation			Language

Language:

Page 414, line 9, after "Vienna.", insert:

"The study shall examine the continuation of rail from Tysons Corner to a connection with rail in Maryland and the Department shall cooperate with the State of Maryland in such study."

Explanation:

(This amendment amplifies on language calling for a study of the feasibility of commuter rail from Springfield to Tysons Corner and Vienna in Northern Virginia.)

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Item 546 #3c

**Central Appropriations**  
Central Appropriations

**FY 98-99**  
\$0

**FY 99-00**  
\$275,703 GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,291,537".

Explanation:

(This amendment provides funding to reclassify Forensic Unit employees of Central State Hospital to comparable pay grades of employees in the Department of Corrections. The employees of Central State perform the same duties as DOC employees.)

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Item 546 #8c

**Central Appropriations**  
Central Appropriations

Language

Language:

Page 421, line 16, strike "State Lottery Department,".

Page 421, line 17, strike "except sales and marketing staff,"

Page 422, line 5, strike "sales and marketing".

Page 422, line 20, strike ", for".

Page 422, line 21, strike "sales and marketing personnel".

Explanation:

(This amendment allows the Lottery to implement its own pay plan.)



Item 546 #13c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$513,275	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,529,109".

Page 425, after line 49, insert:

"U. Notwithstanding the provisions of § 16.1-69.44 and § 17.1-327 of the Code of Virginia, substitute judges of a district court shall receive for his services a per diem compensation of \$200 except when such judge sits pursuant to the provisions of Title 37.1 and retired judges shall be reimbursed for actual expenses incurred during such service and shall be paid a per diem of \$200 for each day he actually sits, exclusive of travel time."

Explanation:

(This amendment provides funding to increase the per diem paid to substitute and retired judges by \$50, as provided for in House Bill 2076.)

---

Item 546 #15c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$12,513,888	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "161,529,722".

Explanation:

(This amendment implements a four grade level career plan for deputy sheriffs. When combined with the general salary increase of 4%, deputy sheriffs will receive an increase of 13.7% on December 1, 1999.)

---

Item 546 #16c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$160,589	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,176,423".

Explanation:

(This amendment provides \$160,589 to provide a one pay grade (9.3%) salary increase for Food Inspectors employed by the Department of Agriculture.)

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			Item 546 #17c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$129,580	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,145,414".

Explanation:

(This amendment provides \$129,580 for implementation of a career plan for Marine Patrol Officers on November 25, 1999. A companion amendment removed an identical amount from the Marine Resources Commission.)

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		Item 546 #18c
<b>Central Appropriations</b>		
Central Appropriations		Language

Language:

Page 425, after line 49, insert:

"

3.a. Except as provided for in this paragraph, no agency or institution of the Commonwealth may have more than a combined total of 300 headcount employees in any pilot programs or alternative pay plans authorized under the provisions of this paragraph

b. The Virginia Department of Transportation may have a total of 3,000 employees in its broadbanding pilot program, 589 employees in its FMS II Competency Initiative pilot program, and 650 employees in its Competency Based System pilot program.

4. Any pilot programs or alternative pay plans authorized under the provisions of this paragraph, shall provide for average annual salary increases that are no greater than those authorized in this item for general, classified state employees.

5. Any pilot programs or alternative pay plans authorized under the provisions of this paragraph shall terminate on June 30, 2000. After this date, such pilot programs or alternative pay plans shall be incorporated into the Commonwealth's classified pay plan, subject to the recommendations of the Commission on Reform of the Classified Compensation Plan."

Explanation:

(This amendment clarifies the use of pilot programs authorized under the provisions of Item 546.T.)

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			Item 546 #20c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$149,921	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,165,755".

Explanation:

(This amendment provides \$149,921 for implementation of a career plan for Capitol Police Officers on November 25, 1999.)

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			Item 546 #21c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$432,827	NGF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,448,661".

Explanation:

(This amendment provides \$432,827 nongeneral fund for implementation of a career plan for Game Wardens on November 25, 1999.)

			Item 546 #22c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$495,135	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,510,969".

Explanation:

(This amendment provides a one pay grade (9.3%) salary increase for sheriffs' dispatchers effective December 1, 1999. When combined with the general salary increase of 4%, sheriffs' dispatchers will receive an increase of 13.7% on December 1, 1999.)

			Item 546 #23c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$40,457	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,056,291".

Explanation:

(This amendment makes technical changes to the salary pay plan for Medical, Treatment, Classification, and Records positions in jail facilities, effective December 1, 1999.)

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			Item 546 #24c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$13,213,407	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "162,229,241".

Explanation:

(This amendment provides \$13,213,407 to implement a career progression plan for Corrections Officers employed by the Department of Corrections.)

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			Item 546 #25c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$1,812,468	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "150,828,302".

Explanation:

(This amendment provides \$1,812,468 to implement a career progression plan for Corrections Officers employed by the Department of Juvenile Justice.)

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			Item 546 #26c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$2,246,026	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "151,261,860".

Explanation:

(This amendment provides \$2,246,026 to provide a competitive salary adjustment for teachers employed by the Department of Correctional Education.)

Item 546 #27c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$168,446	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,184,280".

Explanation:

(This amendment provides \$168,446 to provide compensation adjustments for Attorneys and support staff in the Office of the Attorney General.)

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Item 546 #28c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$2,061,476	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "151,077,310".

Explanation:

(This amendment provides \$2,061,476 the second year to include local social services employees in the December 1, 1999, 4% salary increase.)

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Item 546 #29c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$36,536,441	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "185,552,275".

Page 422, line 11, after "F," strike "and".

Page 422, after "G," insert "W, X, and Y".

Page 422, strike lines 26 to 49.

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$36,536,441 the second year for the increases in base pay and related employee benefits set out in paragraphs W through Y, of this item.

V.1. The Department of Personnel and Training shall increase the minimum and maximum salary for each grade within the Commonwealth's Classified Compensation Plan by 4.0 percent on November 25, 1999.

2. The State Compensation Board shall increase the minimum and maximum salary for each grade within the Compensation Board's Compensation Plan's by 4.0 percent on December 1, 1999.

W. The base salary of listed employees shall be increased by 4% on November 25, 1999 for those employees listed in subparagraphs 1 through 4 of this paragraph and on December 1, 1999 for employees listed in subparagraph 5 of this paragraph.

Transfers from this item shall be used to effect this increase for:

1) Executive Department:

a. Full-time employees of the Executive Department subject to the Virginia Personnel Act;

b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except faculty at the institutions of higher education, officials elected by popular vote, and any official whose salary is listed in §4-6.01 of this act;

2) Legislative Department;

a. Full-time employees of the Legislative Department, except agency heads and officials elected by popular vote,

3) Judicial Department;

a. Full-time employees of the Judicial Department except agency heads and judges and justices.

4) Independent Agencies;

a. Full-time employees of the Independent Agencies, except agency heads.

5) State-Supported Local Employees:

a. Full-time employees of the locally elected constitutional officers;

b. Full-time employees of Community Service Boards, local social services boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court services units, and local health departments where a memorandum of understanding exists with the

Virginia Department of Health;

X. In addition to the increase authorized by paragraph W of this item, the base salary of listed employees who received a rating of "meets expectations" or higher on their most recent performance evaluation shall be increased by one step (2.25%) on November 25, 1999 for those employees listed in subparagraphs 1 through 4 of this paragraph and on December 1, 1999 for employees listed in subparagraph 5 of this paragraph. The increases authorized by this paragraph shall not apply to employees who receive the special salary increases authorized by paragraph Z. through II., of this item. Transfers from this item shall be used to effect this increase for:

1. Executive Department:

- a. Full-time employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except faculty at the institutions of higher education, officials elected by popular vote, and any official whose salary is listed in §4-6.01 of this act;
- c. The 2.25% increase authorized by this paragraph for employees of the Executive Branch shall be administered subject to existing policies and procedures;

2. Legislative Department;

- a. Full-time employees of the Legislative Department, except officials elected by popular vote,

3. Judicial Department;

- a. Full-time employees of the Judicial Department.

4. Independent Agencies;

- a. Full-time employees of the Independent Agencies, except agency heads.

5. State-Supported Local Employees:

- a. Full-time employees of the locally elected constitutional officers;
- b. Full-time employees of Community Service Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court services units, and local health departments where a memorandum of understanding exists with the Virginia Department of Health;

6. Subject to the conditions set out, full-time employees as set out in subparagraphs 1 through 5 of this paragraph who are not in a graded pay plan shall receive a 2.25% increase in base pay in lieu of the step increase authorized by this paragraph.

7. Except as provided for in paragraph H of this item, and subject to the performance evaluation conditions set out, full-time employees as set out in subparagraphs 1 through 5 of this paragraph who are not in a graded pay plan shall receive a 2.25% increase in base pay in lieu of the step increase authorized by this



paragraph.

8. Except as provided for in paragraph H of this item, full-time employees as set out in subparagraphs 1 through 5 of this paragraph who are not subject to a performance evaluation plan shall receive the 2.25% increase in base pay authorized in this paragraph. Y. The base salary of listed employees shall be increased by 6.25% on November 25, 1999 for those employees listed in subparagraphs 1 through 4 of this paragraph and on December 1, 1999 for employees listed in subparagraph 5 of this paragraph. Transfers from this item shall be used to effect this increase for:

1. Executive Department;

a. Any official whose salary is listed in §4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01.c.;

b. Full-time professional staff of the Governor's Office, the Attorney General's Office, Cabinet Secretaries Offices, including the Deputy Secretaries, the Virginia Liaison Office, and "at-will" positions in the agencies.

2. Legislative Department;

a. Heads of agencies in the Legislative Department;

b. Secretaries and administrative assistants as provided for in Item 1, of this act;

3. Judicial Department;

a. Judges and Justices in the Judicial Department;

b. Heads of agencies in the Judicial Department;

4. Independent Agencies;

a. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission.

5. State-supported Local Employees

a. Locally elected constitutional officers;

b. Registrars and members of local electoral boards;

Z.1. Included in this appropriation is \$12,513,888 in the second year from the general fund for job class regrades for Compensation Board funded classified sheriffs' deputies and regional jail officers. This funding will provide for a 1 grade-level salary adjustment, effective December 1, 1999, for all deputies and officers grade 8 or higher, and for all grade 7 deputies and officers employed for a minimum of one year as of December 1, 1999.

2. After December 1, 1999, each Compensation Board funded grade 7 deputy or regional jail officer shall be reclassified to a grade 8 deputy or regional jail officer upon the first of the month on or following the one year anniversary of the date of hire into a Compensation Board funded classified position.

3. On and After December 1, 1999, the Compensation Board shall provide for a Master Deputy pay grade, in conjunction with Item 72. Paragraph H., to those sheriffs' offices and regional jail facilities which had certified, on or before January

1, 1997, having a career development plan for deputy sheriffs or regional jail officers that meets the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 9 Master Deputy positions, at a level not to exceed one grade 9 master deputy per every five of the combined total of Compensation Board grade 7 and 8 deputy positions in each sheriff's office or regional jail facility.

4.a. The Compensation Board, with the assistance of the Department of Criminal Justice Services, shall develop enhancements to the Master Deputy Program for deputy sheriffs and regional jail officers, to create an Enhanced Master Deputy Program. The enhancements shall include a 2-level grade progression on a career track, with increasingly stringent criteria required to obtain each advancement level. The entry level pay grades for deputy sheriffs and regional jail officers are classified as grades 7 and 8. The Enhanced Master Deputy Program shall provide Master Deputy Pay Grades 9 and 10. Development of the Enhanced Program shall include minimum criteria for the process of selection to the two Master Deputy Pay Grades, and shall include minimum criteria for selection, including minimum length of service, job performance, vehicle safety, firearms proficiency, formal education and any other criteria deemed relevant by the Compensation Board.

b. Each sheriff or regional jail superintendent who desires to participate in the Enhanced Master Deputy Program shall certify to the Compensation Board that the Enhanced Master Deputy Plan in effect in his or her office meets the minimum criteria established by the Compensation Board for such plans.

c. The Compensation Board shall submit the minimum criteria for the Enhanced Master Deputy Program, and estimated costs of implementation for offices with approved Master Deputy Plans under Paragraph U.3. of this item, to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 1999.

AA. Out of the amounts for Compensation Supplements shall be paid \$149,921 the second year to implement a career progression plan for Capitol Police Officers effective on November 25, 1999. This career plan shall provide for: 1) reallocation of all Capitol Police Officers (grade 9) to Capitol Police Officer II (grade 10) provided they have completed one year or more of service and have successfully completed the required training academy; and 2) retention of the current Capitol Police Officer (grade 9) classification as the entry level job class pending completion of one year of service and the required training academy. The Department shall make the adjustments in the grade levels of related job class necessary to implement this career progression plan.

BB. Out of the amounts for Compensation Supplements shall be paid \$432,827 nongeneral fund the second year to implement a career progression plan for Game Wardens effective on November 25, 1999. This career plan shall provide for: 1)

reallocation of all Game Wardens (grade 9) to Game Warden II (grade 10) provided they have completed one year or more of service and have successfully completed the required training academy; and 2) retention of the current Game Warden (grade 9) classification as the entry level job class pending completion of one year of service and the required training academy. The Department of Personnel shall make the adjustments in the grade levels of related job classes necessary to implement this career progression plan.

CC. Out of the amounts for Compensation Supplements shall be paid \$495,135 in the second year for job class regrades for Compensation Board funded classified communications officer positions in sheriffs' offices. This funding will provide for a 1 grade-level salary adjustment for such positions, effective December 1, 1999.

DD.1. Out of the amounts for Compensation Supplements shall be paid \$13,213,407 to implement a career progression plan for Corrections Officers employed by the Department of Corrections. Of this amount: a. \$12,254,735 shall be used to provide corrections officers a four step (9.3%) increase effective November 25, 1999; and b. \$958,672 shall be used to implement the Corrections Officer Career Progression Plan, effective April 1, 2000.

2. The Corrections Officer Career Progression Plan authorized by this paragraph shall: a. regrade all corrections officers (grade 7) to Corrections Officer Senior (grade 8) provided they have completed one year or more of service and have successfully completed the required training academy; b. retain the current Corrections Officer (grade 7) classification as the entry level job class pending completion of one year of service and the required training academy; c. provide for a Corrections Officer Senior (grade 9) for individuals who have served a minimum of three years combined service as a corrections officer and corrections officer senior; and d. provide for a Corrections Master Officer (grade 10) for individuals who have served a minimum of two years service as a corrections officer senior. The Department of Corrections may impose such additional physical, service, knowledge, or performance criteria as it deems appropriate.

3. The Department of Corrections shall provide a detailed implementation plan to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee by November 15, 1999.

EE.1. Out of the amounts for Compensation Supplements shall be paid \$1,812,468 to implement a career progression plan for Corrections Officers employed by the Department of Juvenile Justice. Of this amount: a. \$1,672,888 shall be used to provide corrections officers a four step (9.3%) increase effective November 25, 1999; and b. \$139,580 shall be used to implement the Corrections Officer Career Progression Plan, effective April 1, 2000.

2. The Corrections Officer Career Progression Plan authorized by this paragraph

shall: a. regrade all corrections officers (grade 7) to Corrections Officer Senior (grade 8) provided they have completed one year or more of service and have successfully completed the required training academy; b. retain the current Corrections Officer (grade 7) classification as the entry level job class pending completion of one year of service and the required training academy; c. provide for a Corrections Officer Senior (grade 9) for individuals who have served a minimum of three years combined service as a corrections officer and corrections officer senior; and d. provide for a Corrections Master Officer (grade 10) for individuals who have served a minimum of two years service as a corrections officer senior. The Department of Juvenile Justice may impose such additional physical, service, knowledge, or performance criteria as it deems appropriate.

3. The Department of Juvenile Justice shall provide a detailed implementation plan to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee by November 15, 1999.

FF. Out of the amounts for Compensation Supplements shall be paid \$2,246,026 to provide a competitive salary adjustment for teachers employed by the Department of Correctional Education.

GG. Out of the amounts for Compensation Supplements shall be paid \$275,703 in the second year from the general fund to the Department of Mental Health, Mental Retardation and Substance Abuse Services in order to reclassify the pay grades of Forensic Unit Central State Hospital Employees to comparable pay grades with employees in the Department of Corrections, effective November 25, 1999.

Reclassified employees shall receive no less than a four step increase.

HH. Out of the amounts for Compensation Supplements shall be paid \$129,580 the second year to implement a career progression plan for Marine Patrol Officers effective on November 25, 1999. This career plan shall provide for: 1) reallocation of all Marine Patrol Officers (grade 9) to Marine Patrol Officer II (grade 10) provided they have completed one year or more of service and have successfully completed the required training academy; 2) retention of the current Marine Patrol Officer (grade 9) classification as the entry level job class pending completion of one year of service and the required training academy; and 3) the reallocation of current Marine Patrol Officer C's (grade 10) to Marine Patrol Officer III. The Department of Personnel and Training shall make the adjustments in the grade levels of related job classes necessary to implement this career progression plan.

II. Out of the Amounts for Compensation Supplements shall be paid \$160,589 to provide a one pay grade (9.3%) regrade for Food Inspectors employed by the Department of Agriculture.

JJ. Out of the amounts for Compensation Supplements shall be paid \$40,457 to provide a 2.25% upward adjustment to all steps on the 21-step pay scale for Medical

Treatment, Classification, and Records positions in jail facilities effective December 1, 1999. Positions with salaries currently below the new pay range shall receive a 2.25% pay increase to bring their compensation into alignment with the new pay scales.

KK. Out of the amounts for Compensation Supplements shall be paid \$168,446 to provide compensation adjustments for Attorneys and support staff in the Office of the Attorney General."

**Explanation:**

(This amendment provides a 4% across-the-board increase and a one step 2.25% increase for classified state employees and state-supported local employees, effective on November 25 and December 1, 1999. The combined increase is 6.25%. Appointed officials, judges, and locally elected constitutional officers will receive a 6.25% increase. Funding for teacher salary increases is included in Item 138. It is the intent of the General Assembly that staff make the necessary technical changes to salary tables and individually listed salaries located throughout this act to implement the purpose of this amendment.)

Item 546 #30c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$36,380,644	GF

**Language:**

Page 419, line 4, strike "149,015,834" and insert "185,396,478".

**Explanation:**

(This amendment consolidates transfers to the Central Appropriations for salary increases budgeted to other items in House Bill 1450/Senate Bill 800, as introduced.)

Item 546 #31c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	(\$83,863,478)	GF

**Language:**

Page 419, line 4, strike "149,015,834" and insert "65,152,356".

Explanation:

(This amendment reduces the amounts recommended for compensation increases in House Bill 1450/Senate Bill 800, as introduced. Companion amendments provide for salary increases for state and state-supported local employees.)

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			Item 546 #32c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$1,000,000	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "150,015,834".

Page 425, after line 49, insert:

"U.Out of this item shall be paid up to \$1,000,000 to allow an approximately 4 percent

salary increase in the second year for adjunct and administrative faculty, and for graduate teaching assistants at Virginia's public colleges and universities. The second-year budgets of the institutions of higher education contain funds for 3.3 percent of this increase, as authorized by the 1998 General Assembly."

Explanation:

(This amendment provides the additional funds necessary to increase from 3.3 to about 4.0 percent the salary increase for adjunct and administrative faculty and for graduate teaching assistants in the second year of the biennium.)

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			Item 546.1 #1c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$2,500,000	GF

Language:

Page 425, after line 49, insert:

"546.1 Compensation Supplements (State) (75700) \$2,500,000

Fund Sources: General \$2,500,000

Authority: House Bill 1756 (1998 Session)

A. The Governor is hereby authorized to transfer funds from agency appropriations to the accounts of participating state employees such amounts as may be necessary to match the contributions of the qualified participating employees, consistent with the passage of House Bill 1756. Such transfers shall be made consistent with the following:

1. The Board of Trustees of the Virginia Retirement System shall conduct a feasibility review, develop a qualified 401(a) plan and estimate participation levels at various cash matching levels by October 1, 1999. The board shall establish a cash matching level in consultation with the Governor and Chairmen of the House Appropriations and Senate Finance Committees and consistent with the appropriation contained in this item.

2. The Governor may direct the agencies of the Commonwealth to utilize funds contained within their existing appropriations to meet the requirements of House Bill 1756, provided that the \$2,500,000 provided for in this item may be used to supplement agency appropriations deemed by the Director of the Department of Planning and Budget as insufficient to meet the requirements of House Bill 1756.

3. The Governor may direct such nongeneral fund agencies to utilize existing agency appropriations to meet the requirements of House Bill 1756. The use of such nongeneral funds shall be consistent with any existing conditions and restrictions otherwise placed upon the such nongeneral funds.

B. It is hereby expressed as legislative intent that in carrying out the provisions of this item the Governor and the Board of Trustees of the Virginia Retirement System shall attempt to set cash match at a level that encourages the highest possible participation.

C. It is further provided that the Governor, in consultation with the Board of Trustees of the Virginia Retirement System, may begin the participation in this program after January 1, 2000, but no later than April 1, 2000.

D. The procurement of services by the Virginia Retirement System related to the implementation of this program shall be governed by standards set forth in §51.1-116, Code of Virginia, and shall not be subject to the provisions of Chapter 7 (§ 11-35 et seq.) of Title 11, Code of Virginia."

Explanation:

(This amendment implements the matching deferred compensation program pursuant to House Bill 1756.)

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			Item 547 #2c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$600,000	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "23,184,899".

Page 430, after line 19, insert:

"T. Out of the amounts for this Item shall be provided \$600,000 the second year from the general fund to the City of Suffolk for the Constant's Wharf Development Project. This appropriation shall be matched by non-state funding."

Explanation:

(This amendment provides \$600,000 of general fund support to implement Suffolk's downtown initiative plan. The plan calls for the development of a hotel and conference center as well as a mixed-use of new commercial, cultural and residential space. A companion amendment appropriates an additional \$150,000 of federal Surface Transportation Program "Enhancement" funds for the project.)

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			Item 547 #3c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$50,000	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,634,899".

Page 430, after line 19, insert:

"T. Out of this appropriation, there shall be provided \$50,000 the second year from the general fund to construct a U.S. Customs Port of Entry at the New River Valley Airport, contingent upon a local match of the same amount."

Explanation:

(This amendment is self-explanatory.)

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		Item 547 #9c
<b>Central Appropriations</b>		
Central Appropriations		Language



Language:

Page 430, after line 19, insert:

"T. The Governor is hereby authorized to transfer from fiscal year 1999 unrestricted and unreserved agency balances up to \$305,000 to the Science Museum of Virginia as required for critical operating needs."

Explanation:

(This amendment authorizes the transfer of up to \$305,000 from discretionary agency balances to the Science Museum to cover a reduction in admission revenue during construction projects.)

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			Item 547 #10c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	(\$500,000)	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,084,899".

Page 430, strike lines 10 through 19.

Explanation:

(This amendment removes the funding for the statewide workforce training loan program.)

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		Item 547 #11c
<b>Central Appropriations</b>		
Central Appropriations		Language

Language:

Page 430, after line 19, insert:

"T. The Governor is hereby authorized to transfer up to \$267,000 from unrestricted and unreserved agency balances at the end of fiscal year 1999 to the Tuition Assistance Grant appropriation in the State Council of Higher Education, should the students attending the Appalachian School of Law become eligible for Tuition Assistance Grants in the second year."

Explanation:

(This amendment provides a contingent appropriation for Tuition Assistance Grants for students attending the Appalachian School of Law. Currently, the students are ineligible for the grant because the recently established law school is undergoing accreditation review. Only students attending accredited independent institutions of higher education are eligible for TAG.)

Item 547 #12c

**Central Appropriations**

Central Appropriations

Language

Language:

Page 427, after line 30, insert:

"4. Out of the amounts from the community revitalization portion of the Tobacco Indemnification and Revitalization Fund, pursuant to House Bill 2635 and Senate Bill 1165 (1999), shall be made available \$2,000,000 to the Virginia Economic Development Partnership to provide for economic development incentive rebates to assist Virginia companies with the production and marketing of tobacco products that have been determined to significantly reduce the carcinogen levels in tobacco products. Such allocation from the Fund shall be based on the percentage of flue-cured and burley tobacco used in the process.

In providing such rebates, the Partnership shall develop criteria and guidelines, including the method of payment, that provide assistance to companies that manufacture and sell products that reduce the carcinogenic tobacco-specific nitrosamines (TSNA's) levels in tobacco products. The Partnership shall submit the criteria and guidelines to the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1, 1999."

Explanation:

(This amendment provides economic incentives to Virginia companies that develop, manufacture and sell tobacco products with reduced carcinogenic tobacco specific nitrosamines (TSNA's) levels.)

Item 547 #12c

**Central Appropriations**

Central Appropriations

**FY 98-99**

\$0

**FY 99-00**

(\$281,250)

GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,303,649".

Page 427, line 41, strike "\$1,218,750" and insert "\$937,500".

Explanation:

(This amendment reduces general fund support for the solar photovoltaic manufacturing incentive grant program. The reduction is based on revised production forecasts of solar photovoltaic panels.)

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Item 547 #13c

**Central Appropriations**

Central Appropriations

Language

Language:

Page 427, after line 30, insert:

"4. Out of the amounts in this Item for the Development Opportunity Fund shall be made available \$1,800,000 in the second year to assist the City of Danville retain a major employer. Such payment shall be contingent upon an affirmative decision by such employer not to relocate its tobacco processing facility to North Carolina, and shall be in the form of a loan. Funds shall be used to assist such employer in making a capital investment in upgrading their Virginia facility. If necessary, the Governor is authorized to repay this amount to the Development Opportunity Fund from the flue-cured tobacco region's allocation of the community revitalization portion of the Tobacco Indemnification and Revitalization Fund, pursuant to House Bill 2635 and Senate Bill 1165 (1999)."

Explanation:

(This amendment provides financial assistance to the City of Danville to retain a major employer.)

---

Item 547 #13c

**Central Appropriations**

Central Appropriations

Language

Language:

Page 429, line 33, strike "Commonwealth" and insert "County of Pulaski".

Page 429, line 34, strike "employer" and insert "manufacturer".

Page 429, line 35, strike "1,000" and insert "1,200".

Explanation:

(This amendment clarifies language in the introduced Budget Bill to target a \$3.0 million general fund appropriation for an economic development project in Pulaski County.)

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Item 547 #14c

**Central Appropriations**

**FY 98-99**

**FY 99-00**

Central Appropriations

(\$150,000)

\$0 GF

Language:

Page 426, line 2, strike "44,742,412" and insert "44,592,412".

Page 429, strike lines 41 through 59.

Explanation:

(This amendment deletes \$150,000 for a first-year study of the state's workforce development needs.)

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Item 547 #16c

**Central Appropriations**

**FY 98-99**

**FY 99-00**

Central Appropriations

\$0

(\$2,600,000) GF

Language:

Page 426, line 2, strike "22,584,899" and insert "19,984,899".

Page 428, line 18, strike "and \$2,600,000 the second year"

Page 428, line 25, strike "and the second year".

Explanation:

(This amendment redistributes \$2.6 million in financial aid in the second year from Central Appropriations directly to the public colleges and universities. The \$2.6 million was approved by the 1998 General Assembly. Companion amendments for the public colleges and universities reflect both this redistribution and an additional \$3.2 million in general fund support for student financial aid. The combination of the 20 percent tuition reductions approved for fiscal year 2000 and the additional \$3.2 million appropriation brings the average "remaining need" percentage for all public institutions to 43 percent.)

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Item 547 #16c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	(\$500,000)	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,084,899".

Page 430, strike line 1 through 9.

Explanation:

(This amendment removes funding for the Motion Picture Opportunity Fund.)

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Item 547 #17c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$1,750,000	(\$3,000,000)	GF

Language:

Page 426, line 2, strike "44,742,412" and insert "46,492,412".

Page 426, line 2, strike "22,584,899" and insert "19,584,899".

Page 426, line 50, strike "\$30,450,000" and insert "32,200,000".

Page 427, after line 39, insert:

"5. Out of the amount in this Item shall be provided \$3,000,000 the first year to assist the City of Norfolk in attracting a major employer investing over \$21,000,000 and creating some 330 jobs."

Explanation:

(This amendment funds the Norfolk Southern project from the Governor's Development Opportunity Fund instead of the general fund. Language is added providing \$3.0 million the first year to assist the City of Norfolk with this project.)

Item 547 #18c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$10,044	\$312,251	GF
	0.00	5.00	FTE

Language:

Page 426, line 2, strike "44,742,412" and insert "44,752,456".

Page 426, line 2, strike "22,584,899" and insert "22,897,150".

Page 430, after line 19, insert:

"T. The Department of Planning and Budget may transfer up to \$10,044 the first year and \$322,251 and 5.00 FTE positions the second year from this Item to the Department of Personnel and Training for implementation of the Integrated Human Resource Information System (IHRIS), provided that the review by the Secretary of Technology as required by Iten 513.10 finds that the IHRIS will be implemented in a manner consistent with the plans upon which previous funding was appropriated."

Explanation:

(This amendment is self-explanatory.)

Item 547 #18c

<b>Central Appropriations</b>	
Central Appropriations	Language

Language:

Page 430, after line 19, insert:

"T. In the event Major League Baseball grants a franchise to an ownership group to locate a Major League Baseball team in Virginia, the Governor is hereby authorized to develop a financing plan

,  
which has regard for the recommendations of House Document 7 (1997) by the Joint Subcommittee Studying Funding of a Baseball Stadium. At the next session of the General Assembly following the award of such franchise to a team to play its home games in the Commonwealth, the Governor shall submit to that General Assembly a detailed financing plan to carry out the Commonwealth's commitment

,  
if any

,  
to finance construction of a Major League Baseball Stadium."

Explanation:

(This amendment is self-explanatory.)

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Item 547 #19c

### **Central Appropriations**

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Department of Planning and Budget shall transfer from fiscal year 1999 up to \$7,400,000 in unrestricted and unreserved balances in Items 319, 324, 326, and 333 to the Medical College of Virginia Hospital Authority in the second year for the provision of indigent care. It is the intent of the General Assembly that should these balances not materialize in whole or in part, the Governor shall, in his amendments to the 1999-2000 budget for consideration during the 2000 session of the General Assembly, recommend an amount representing the difference between \$7,400,000 and the total amount of the actual balances."

Explanation:

(This amendment directs the Department of Planning and Budget to transfer fiscal year 1999 year-end unexpended balances from health care-related programs to the Medical College of Virginia Hospital Authority in the second year for costs related to the provision of indigent care. Should such balances be insufficient, the Governor is directed to include a provision to cover the shortfall in amendments to the 1999-2000 budget for consideration in the 2000 session of the General Assembly.)

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Item 547.1 #1c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	(\$83,705)	\$0	GF

Language:

Page 430, line 20, strike "(16,482,242)" and insert "(16,565,947)".

Page 431, after line 13, insert:

"E. The Director of the Department of Planning and Budget shall unallot the general fund appropriation in the first year of the Department of Housing and Community Development in the amount of \$83,705 from the unobligated balances of the Defense Conversion Fund and the Business Modernization Fund. The amount shall be transferred to this Item."

Explanation:

(This amendment transfers \$83,705 of unobligated general fund balances from the Defense Conversion Fund and the Business Modernization Fund to a reversion clearing account.)

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Item 547.1 #3c

<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	(\$1,466,536)	(\$8,799,214)	GF



Language:

Page 430, line 20, strike "(16,482,242)" and insert "(17,948,778)".

Page 430, line 21, strike "(17,989,192)" and insert "(26,788,406)".

Page 431, after line 13, insert:

"E. For semi-monthly pay periods payable on May 1, May 16, June 1, and June 16, 1999, or their equivalent under other alternative pay schedules, and for FY 2000, state agencies and institutions will not be required to make premium payments to the Virginia Retirement System for the state employees retiree health care credit. The Director of the Department of Planning and Budget shall withhold from agency appropriations amounts appropriated from the general fund, estimated at \$1,466,536 the first year and \$8,799,214 the second year, and transfer these amounts to this item."

Explanation:

(This amendment captures the general fund savings estimated at \$1.5 million the first year and \$8.8 million the second year from a "premium holiday " for the state employees' retiree health care credit. Further contributions to the health care credit fund for state employees are not needed for the remainder of the 1998-2000 biennium, because annual income to the fund exceeds annual expenses by approximately \$13 million. The balance in this fund is approximately \$52 million.)

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			Item 547.1 #4c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	(\$3,000,000)	GF

Language:

Page 430, line 21, strike "(17,989,192)" and insert "(20,989,192)".

Page 431, after line 13, insert:

"E.1. The Director of the Department of Planning and Budget shall withhold from agency appropriations amounts appropriated from the general fund for electric utilities, estimated at \$3,000,000 the second year.

2. The

Director of the Department of Planning and Budget shall transfer amounts withheld from agency general fund appropriations for the above purpose to this Item.

3. Notwithstanding any other provision of law, the State Comptroller shall transfer to the general fund of the state treasury amounts from nongeneral fund accounts as determined by the Department of Planning and Budget, other than federal funds and auxiliary enterprise funds in the institutions of higher education, to accomplish the savings required by this paragraph."

Explanation:

(This amendment captures the general fund savings estimated at \$3.0 million the second year from a Virginia Power rate reduction.)

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			Item 548 #1c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	(\$1,000,000)	GF

Language:

Page 431, line 45, strike "5,722,604" and insert "4,722,604".

Explanation:

(This amendment reduces by \$1.0 million the undesignated contingency funds proposed to support Year 2000 Computer Date Change project initiatives.)

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			Item 550 #3c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Appropriations	\$0	\$90,375	GF

Language:

Page 435, line 10, strike "3,838,715" and insert "3,929,090".

Page 436, line 33, strike "C" and insert "D".

Page 436, after line 42, insert:

"E. Each of the appropriations provided for the Virginia Writing Project at Virginia Commonwealth University, the University of Virginia, The College of William and Mary, George Mason University, Virginia Polytechnic Institute and State University, Virginia State University and Old Dominion University shall be increased by \$8,625 in the second year from the general fund. In addition, \$30,000 in the second year from the general fund is provided for a new Virginia Writing Project at Clinch Valley College."

Explanation:

(This amendment provides increased support for a statewide effort to improve the writing of all of the Commonwealth's students, kindergarten through college. Through the program, teachers and instructors are trained during the summer at each of seven public institutions of higher education. Currently, each site receives \$21,375 a year from the general fund, the same amount received over the last eight years. The amendment would bring funding at each site to \$30,000 in the second year, and a new site would be established at Clinch Valley College.)

Item 550 #3c

**Central Appropriations**

**FY 98-99**

**FY 99-00**

Central Appropriations

\$0

(\$1,278,748)

GF

\$0

\$1,278,748

NGF

Language:

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. Each of the Educational and General appropriations of the following public institutions of higher education shall be reduced by amounts from the general fund the second year as follows: University of Virginia, \$944,111; Clinch Valley College, \$63,250; James Madison University, \$211,187; and, Radford University, \$60,200. The nongeneral fund appropriations of these institutions shall be increased by like amounts to reflect estimated increases in tuition and fee revenues."

Explanation:

(This amendment reduces amounts proposed in the budget, as introduced, as general fund offsets to the University of Virginia, Clinch Valley College, James Madison University and Radford University for uncollectible tuition and fee revenues in the second year. The budget adopted in the 1998 Session of the General Assembly assumed that tuition and fee revenues from enrollment growth and from graduate and nonresident students would finance part of the costs of initiatives such as faculty salary increases. Several institutions indicated that for a variety of reasons they would not collect the required tuition and fee revenues. The budget, as introduced, provided general funds to some institutions to replace the uncollectible tuition and fee revenues. This amendment reflects recalculations using the most recent enrollment and revenue data.)

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Item 554 #1c

**Central Appropriations**

Central Appropriations

Language

Language:

Page 439, line 23, after "." insert:

"Acceptable uses of the funds for infrastructure improvements shall include, but shall not be limited to, building and site utilities, school access roadways and drainage systems."

Explanation:

(This amendment clarifies the types of infrastructure projects which are allowable uses of the school construction funds authorized by the 1998 General Assembly.)

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Item 554 #2c

**Central Appropriations**

Central Appropriations

Language

Language:

Page 439, after line 26, insert:

"D1. Any funds provided to school divisions in the first year for school construction that are unexpended as of June 30, 1999, shall be carried on the books of the locality to be appropriated to the school division in the second year for use for the same purpose."

Explanation:

(This amendment would allow school divisions to carry forward their school construction funding for the same use in the second year of the biennium.)

Item 566.1 #1c

**Independent Agencies**

State Lottery Department

Language

Language:

Page 445, after line 55, insert:

"C. Notwithstanding any Lottery regulations to the contrary, commencing on July 1, 1999 the State Lottery Department shall allow lottery winners who are currently receiving payments in the form of an annuity to elect a one-time cash payment in lieu of such annuity, consistent with federal law and regulations."

Explanation:

(This amendment is self-explanatory.)

Item 567 #1c

**Independent Agencies**

Virginia Retirement System

**FY 98-99**

\$0

**FY 99-00**

\$200,000

NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,925,351".

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System for computer system modifications and related activities for implementation of House Bill 1755, relating to the local Sickness and Disability program.)

Item 567 #2c

**Independent Agencies**

Virginia Retirement System

**FY 98-99**

\$0

**FY 99-00**

\$200,000

NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,925,351".

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System for computer system modifications and related activities for implementation of House Bill 715 and House Bill 1562, relating to the Law Enforcement Officers Retirement program.)

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Item 567 #3c

**Independent Agencies**

Virginia Retirement System

Language

Language:

Page 446, after line 25, insert:

"C. State Medicare Retirees who elected to enroll in a Medicare + Choice plan when first eligible for Medicare or who transferred from a state-sponsored program to a Medicare + Choice plan and maintained continuous coverage in such a plan shall be eligible to participate in the state-sponsored Medicare Supplement health plan. If the retired Medicare-eligible employee first enrolled in a Medicare + Choice plan prior to January 1, 1999, the coverage effective date for returning to the state Medicare Supplement plan will be July 1, 1999."

Explanation:

(This amendment is self-explanatory.)

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Item 567 #4c

**Independent Agencies**

Virginia Retirement System

Language

Language:

Page 446, after line 25, insert:

"C. The Director of the Virginia Retirement System shall conduct a review of the investment options provided to participants of the Deferred Compensation Program and report his findings to the Secretary of Finance, the Chairmen of the Senate Finance Committee, and the Chairmen of the House Appropriations Committee by July 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 567 #5c

**Independent Agencies**

Virginia Retirement System

Language

Language:

Page 446, after line 25, insert:

"C. Any employee with fifteen years or more of full or part-time service, and employed prior to 1975, in the legislative branch of government shall be entitled to a compilation of all full-time or part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of five months of service for each calendar year."

Explanation:

(This amendment is self explanatory.)

Item 567 #6c

**Independent Agencies**

Virginia Retirement System

**FY 98-99**

\$0

**FY 99-00**

\$100,000

NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,825,351".

Page 446, after line 25, insert:

"C. Included in the amount for Administrative and Support Services is \$100,000 the second year which may be utilized for computer system modifications and related activities for implementation of the Deferred Retirement Option Plan (DROP) provided that such a plan is authorized by House Bill 189, as approved by the General Assembly.

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System for computer system modifications and related activities for implementation of the Deferred Retirement Option Plan included in the Senate substitute for House Bill 189.)

Item 571.20 #1c

<b>Independent Agencies</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Office for Protection and Advocacy	\$0	\$492,500	GF
	\$0	\$997,840	NGF
	0.00	26.00	FTE

Language:

Page 447 after line 42, insert:

"§ 1-138.1 Virginia Office for Protection and Advocacy (XXX)

571.20 Protection Services. . . . .	\$0	\$1,490,340
Protection of Children and Youths (45302)	\$0	\$571,633
Other Services (45399). . . . .	\$0	

\$

918,707

Fund Sources: General . . . . .	\$0	\$492,500
Special. . . . .	\$0	\$90,905
Federal Trust . . . . .	\$0	\$906,935

Authority: Title 51.5 Chapter 8.1, Code of Virginia.

Appropriations in this item the second year are contingent upon passage of House Bill 2414/Senate Bill 1224."

Explanation:

(This amendment is one of four companion amendments that provide funding in FY 2000 for a new independent agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 1224 / House Bill 2414. Four other companion amendments eliminate funding in the second year for the Department for the Rights of Virginians with Disabilities (DRVD). In this amendment, \$492,500 GF and seven positions are added to the funding and 19 positions transferred from DRVD.)

Item 571.21 #1c



<b>Independent Agencies</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Office for Protection and Advocacy	\$0	\$209,050	GF
	\$0	\$366,227	NGF

Language:

Page 447 after line 42, insert:

"571.21 Social Services Research, Planning,

and Coordination (45000). . . . . \$0 \$575,277

Social Services Coordination (45001). . . . . \$0 \$575,277

Fund Sources: General . . . . . \$0 \$209,050

Special. . . . . \$0 \$159,095

Federal Trust . . . . . \$0 \$207,132

Authority: Title 51.5 Chapter 8.1, Code of Virginia.

Appropriations in this item the second year are contingent upon passage of House Bill 2414/Senate Bill 1224."

Explanation:

(This amendment is one of four companion amendments that provide funding in FY 2000 for a new independent agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 1224 / House Bill 2414. Four other companion amendments eliminate funding in the second year for the Department for the Rights of Virginians with Disabilities.)

Item 571.22 #1c

<b>Independent Agencies</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Office for Protection and Advocacy	\$0	\$193,495	NGF

Language:

Page 447 after line 42, insert:

"571.22 Individual Care Services (45500). . . . .	\$0	\$193,495
Other Individual Care Services (45503). . . . .	\$0	\$193,495

Fund Sources:

Federal Trust . . . . .	\$0	\$
193,495		

Authority: Title 51.5 Chapter 8.1, Code of Virginia.

Appropriations in this item the second year are contingent upon passage of House Bill 2414/Senate Bill 1224."

Explanation:

(This amendment is one of four companion amendments that provide funding in FY 2000 for a new independent agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 1224 / House Bill 2414. Four other companion amendments eliminate funding in the second year for the Department for the Rights of Virginians with Disabilities.)

Item 571.23 #1c

**Independent Agencies**

Virginia Office for Protection and  
Advocacy

Language

Language:

Page 447 after line 42, insert:

"571.23 Included in the Federal Trust appropriations are amounts estimated at \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided in §4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.

Appropriations the second year are contingent upon passage of House Bill 2414/Senate Bill 1224.

Total for Virginia Office for

Protection and Advocacy . . . . .	\$0	\$2,216,612	
General Fund Positions . . . . .	0.00	8.88	
Nongeneral Fund Positions . . . . .			
0.00			
17.12			
Position Level . . . . .	0.00	26.00	
Fund Sources:			
General . . . . .	\$0	\$659,050	
Special. . . . .	\$0	\$250,000	
Federal Trust . . . . .	\$0	\$1,307,562"	

Explanation:

(This amendment is one of four companion amendments that provide funding in FY 2000 for a new independent agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 1224 / House Bill 2414. Four other companion amendments eliminate funding in the second year for the Department for the Rights of Virginians with Disabilities.)

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			Item 572 #180c
<b>Nonstate Agencies</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
State Grants To Nonstate Entities -	\$70,000	\$10,954,130	GF
Nonstate Agencies			



Language:

Page 449, line 5, strike "28,842,700" and insert "28,912,700".

Page 449, line 5, strike "22,776,558" and insert "33,730,688".

Page 451, strike line 10.

Page 455, line 15, after "Foundation", insert "\*".

Page 456, after line 26, insert:

"H. In addition to the grants specified in paragraph G. above, the following sums are hereby provided for the purposes detailed in paragraphs A and B of this item. The amounts shown in the column titled "I." shall be paid from the first year appropriation in this item. The amounts shown in the column titled "II." shall be paid from the second year appropriation in this item. The amounts in the column titled "III." shall be paid from actual general fund revenues that are in excess of the official general fund revenue estimate contained in this act for the first year, after adjusting such excess for the deposit of the Virginia Water Quality Improvement Fund required pursuant to § 10.1-2128, Code of Virginia. The payments specified in column "III." shall be made in accordance with the provisions of § 4-5.07 of this act.

I.

II.

III.

1884 Warwick Courthouse

112,500

112,500

1908 Grayson County Courthouse

25,000

25,000

Accomac Debtor's Prison, to the Drummondtown Branch, Association for the Preservation of Virginia Antiquities for

8,000

0

Accomack County Courthouse, to the County of Accomack for

75,000

75,000

Alexandria Academy

25,000

25,000

Alliance to Conserve Old Richmond Neighborhoods

50,000

50,000

Amazement Square

35,000  
15,000  
American Theater, to the Hampton Arts Foundation for  
100,000  
100,000  
Arlandria Health Center  
25,000  
25,000  
Arlington County Historical Society  
25,000  
5,000  
Art Museum of Western Virginia  
145,221  
145,221  
Ashlawn Highland Festival  
10,000  
0  
0  
Avoca Museum  
15,000  
0  
Ball's Bluff Battlefield, to the Town of Leesburg for  
Barksdale Theater  
Barter Theatre  
50,000  
25,000  
100,000  
50,000  
0  
100,000  
Beacon Theater, to Hopewell Preservation, Inc. for  
50,000  
50,000  
Bear Mountain Indian Mission School, to the Monacan Indian Nation for  
37,500  
37,500  
Ben Lomond  
25,000  
25,000

Birthplace of Country Music Alliance, The  
25,000  
5,000  
Black History Museum and Cultural Center  
50,000  
50,000  
Boykins Tavern, to Isle of Wight County for  
65,000  
65,000  
Boys and Girls Clubs of Richmond  
25,000  
0  
Brentsville District Court House, Historic  
25,000  
25,000  
Buena Vista  
20,000  
0  
Charlottesville Paramount Theater Guild  
37,500  
37,500  
Chesapeake Fine Arts Center  
30,000  
30,000  
Child Advocacy Centers  
30,000  
30,000  
Child Development Resources Program  
25,000  
5,000  
Children's Museum of Virginia, to the City of Portsmouth for  
250,000  
250,000  
Chrysler Museum  
287,500  
287,500  
Clintwood Distance Learning Center, to the Town of Clintwood for  
50,000  
50,000

Colonial Williamsburg Foundation

100,000

100,000

Contemporary Art Center

125,000

125,000

Crispus Attucks Theater

75,000

75,000

Cultural Arts Center at Glen Allen

50,000

37,500

87,500

Cumberland County Public Library

25,000

25,000

D.C. Wysor Observatory Foundation, Inc.

35,000

35,000

Danville Area Association for Arts and Humanities

25,000

15,000

Denbigh Plantation Dairy Building, to the Virginia War Museum for

25,000

15,000

Downing-Gross Cultural Arts and Community Center, to the City of Newport News  
for

100,000

100,000

Eastern Shore Baseball Hall of Fame, to the Eastern Shore Baseball Foundation, Inc.  
for

7,500

0

Emma Yates Millinery Shop, to Historic Pocahontas, Inc. for

5,000

0

Explore Park, to the Virginia Recreational Facilities Authority for

50,000

50,000



Fairfax Partnership for Youth, to the County of Fairfax for  
50,000  
50,000  
Family Life Services of Southern Virginia, Inc.  
10,000  
0  
Fire and Police Museum  
50,000  
50,000  
Follow the Apple Trail, to the Winchester/Frederick Economic Development  
Commission for  
5,000  
0  
Franklin County Workforce Development Consortium  
50,000  
50,000  
Freedom House, to the Northern Virginia Urban League, Inc. for  
15,500  
0  
Freedom Museum  
75,000  
75,000  
Friends of the Hollow  
50,000  
50,000  
Funding is contingent on the identification of a purchaser to acquire unneeded  
acreage.  
Friends of the Pagoda and Oriental Garden Foundation  
100,000  
100,000  
Glencoe Residence  
50,000  
50,000  
Goochland County Library  
100,000  
100,000  
Green County Library and Senior Center  
100,000  
100,000

Hampton History Museum Association  
175,000  
175,000  
Hampton University Museum Foundation  
25,000  
25,000  
Hanover Tavern  
50,000  
50,000  
Haymarket Town Hall, Historic  
30,000  
30,000  
Henricus Foundation  
25,000  
25,000  
Historic Buckingham  
25,000  
5,000  
Historic Crab Orchard Museum and Pioneer Park, Inc.  
25,000  
0  
History Museum and Historical Society of Western Virginia  
25,000  
0  
Holiday Lake 4-H Educational Center  
125,000  
125,000  
Hopkins Company Candy Factory, to the Town of Manassas for  
100,000  
100,000  
Housing Partnerships of Williamsburg  
20,000  
0  
Hughlett's Tavern  
25,000  
0  
Jackson-Field Home for Girls  
125,000  
125,000

Jacksonville Center and Highlands Cultural Coalition  
25,000  
25,000  
Kenmore  
125,000  
125,000  
Kinsale Foundation  
15,000  
0  
Last Capitol of the Confederacy (Danville Museum of Fine Arts and History)  
25,000  
25,000  
LinkAges Center, to Louisa County for  
125,000  
125,000  
Lloyd House, to the City of Alexandria for  
25,000  
25,000  
Louisa County Public Library  
50,000  
50,000  
Lynchburg Academy of Music  
125,000  
125,000  
Lyric Theater, to the Lyric Council, Inc. for  
10,000  
0  
Madison Choral Society  
5,000  
0  
Madison Heritage Foundation  
10,000  
10,000  
0  
Maple Shade Project  
25,000  
0  
Mariners' Museum  
250,000

250,000  
Martin Luther King Monument  
75,000  
75,000  
Mathews County  
25,000  
25,000  
Mathews Memorial Library  
125,000  
125,000  
Maymont Foundation  
150,000  
150,000  
McLean Revitalization Corporation  
25,000  
25,000  
Mill Mountain Zoo  
75,000  
75,000  
Monacan Indian Nation of Virginia  
20,000  
0  
Mount Zion Church Preservation Association, to the County of Loudoun for  
39,500  
39,500  
Mountain Empire Older Citizens, Inc.  
58,750  
58,750  
Mountain View  
20,000  
0  
Mt. Vernon Life Guard  
62,500  
62,500  
Museum of Middle Appalachians, to the Saltville Foundation for  
25,000  
15,000  
National D-Day Memorial Foundation  
200,000

200,000  
Nauticus  
50,000  
50,000  
Nelson County Senior and Community Center  
50,000  
50,000  
New Kent Heritage Library  
5,000  
0  
New Market Information Center, to the Shenandoah Valley Travel Association for  
75,000  
75,000  
Norfolk Botanical Garden Society, Inc.  
25,000  
10,000  
Norfolk Senior Center  
91,500  
91,500  
Northern Virginia 4-H Educational Center  
37,500  
37,500  
Ocean View Station Museum  
15,000  
0  
Old Dinwiddie Courthouse  
100,000  
100,000  
Old Time Apple Growers Museum  
15,000  
0  
OpSail 2000  
250,000  
250,000  
Oxbow Center, to Oxbow Corporation for  
25,000  
20,000  
Peninsula Fine Arts Center \*  
50,000

50,000  
Prestwoud Plantation, to the Prestwoud Foundation for  
50,000  
50,000  
Princess Pocahontas Foundation  
34,716  
34,716  
Pulaski Fine Arts Center  
10,000  
0  
Pulaski Railway Station Museum  
100,000  
100,000  
Pulaski Theater  
125,000  
125,000  
R.R. Moton Center  
25,000  
25,000  
Rappahannock Tribe, Inc.  
25,943  
25,943  
Red Hill, to Patrick Henry Memorial Foundation for  
20,000  
0  
Reedville Fishermen's Museum  
25,000  
25,000  
Richmond Ballet  
50,000  
50,000  
Richmond Historic Riverfront Canal Walk, to the City of Richmond for  
500,000  
500,000  
Richmond Symphony  
25,000  
25,000  
Rivanna Conservation Society  
10,000

0

Rockbridge 4-H Clubs, to the Virginia Equine Center Foundation for\*

10,000

10,000

0

Sarah Bonwell Hudgins Foundation

50,000

50,000

Schooner Virginia Project

250,000

250,000

Science Museum of Western Virginia

75,000

75,000

Scotchtown, to the Hanover County Branch, Association for the Preservation of Virginia Antiquities for

25,000

0

Shenandoah Valley Discovery Museum

25,000

0

Smith Mountain Lake 4-H Educational Center

25,000

0

South Boston-Halifax Museum of Fine Arts and History

37,500

37,500

Southside Community Hospital

25,000

5,000

St. Joseph's Villa

25,000

12,500

St. Mary's Church

25,000

16,500

Stratford Hall, to Robert E. Lee Memorial Association, Inc. for

250,000

250,000

Theatre IV

50,000

50,000

Thomas Balch Library, to the Town of Leesburg for

50,000

50,000

Thunderbird Archeological Site National Historic Landmark, to the Thunderbird  
Research Corporation for

25,000

0

Trevilian Station Battlefield Foundation

25,000

25,000

Union Passenger Train Station, to the City of Petersburg for

125,000

125,000

Upper Mattaponi Indian Tribe

18,000

0

Virginia Academy of Music

25,000

10,000

Virginia Air and Space Center

50,000

50,000

Virginia Amateur Sports

37,500

37,500

Virginia Association of Museums

25,000

15,000

Virginia Center for the Creative Arts

50,000

50,000

Virginia Foundation for Agriculture in the Classroom

25,000

0

Virginia Heart Association

75,000



75,000  
Virginia Holocaust Museum  
50,000  
50,000  
Virginia Living Museum  
375,000  
375,000  
Virginia Marine Science Museum, to the City of Virginia Beach for  
250,000  
250,000  
Virginia Museum of Transportation\*  
50,000  
50,000  
Virginia Opera  
25,000  
25,000  
Virginia Quality of Life  
350,000  
350,000  
Virginia Senior Games, to the Virginia Recreation and Park Society for  
37,500  
37,500  
Virginia Sports Hall of Fame  
150,000  
150,000  
Virginia Stage Company  
25,000  
0  
Virginia Symphony  
75,000  
75,000  
Virginia Zoological Park, to the City of Norfolk for  
50,000  
50,000  
Walker Grant Cultural and Educational Center  
10,000  
0  
Warren County Courthouse  
59,500

59,500  
 Watermen's Museum\*  
 25,000  
 0  
 Weems-Botts Museum, to Historic Dumfries Virginia, Inc. for  
 25,000  
 0  
 Westmoreland County Museum and Library  
 10,000  
 0  
 William King Regional Arts Center  
 75,000  
 75,000  
 Wolf Trap Foundation for Performing Arts, Inc.  
 375,000  
 375,000  
 Women's Center, The  
 25,000  
 25,000  
 Woodrow Wilson Birthplace Foundation, Inc.  
 100,000  
 100,000  
 Wythe County Historical Society  
 25,000  
 0  
 ".

**Explanation:**

(This amendment provides \$11,024,130 in funding for additional nonstate entities and historic landmarks and organizations. It also provides funding supplements that total \$10,114,130 for certain organizations [Column III], which are to be paid from surplus revenues at the end of fiscal year 1999. It is the intent of the General Assembly that this amendment be enrolled in proper alphabetical order and form within the table of nonstate entities set out in Item 572, paragraph H of House Bill 1450.)

General Conditions

Language

Language:

Page 459, line 15, after "project," insert:

", in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices".

Explanation:

(This amendment implements a portion of certain JLARC recommendations involving the review of capital project budgets at institutions of higher education. Specifically, it requires the Department of General Services' Cost Review Unit to focus primarily on overall project costs, rather than discrete design elements.)

Item C-0 #2c

**General Conditions**

General Conditions

Language

Language:

Page 461, after line 33, insert:

"127	15989	0100	\$5,126
156	15769	0100	\$224
161	16007	0100	\$1,165
203	15737	0100	\$1,225
212	15566	0100	\$706
280	15678	0100	\$547"

Explanation:

(This amendment reverts to the general fund unneeded balances from certain capital projects which have been completed.)

Item C-0 #3c

**General Conditions**

General Conditions

Language

Language:

Page 461, after line 28, insert:

"194        14260        0100        \$210,177  
194        15828        0100        \$400,000"

Page 461, after line 33, insert:

"949        15776        0100        \$327,000"

Explanation:

(This amendment, and a companion amendment to Item C-11.25, transfers funding to supplement the renovation of the Executive Mansion project.)

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		Item	C-1 #1c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Central Capital Outlay	\$0	\$3,000,000	GF

Language:

Page 461, line 36, strike "33,025,148" and insert "36,025,148".

Page 461, line 43, strike "33,025,148" and insert "36,025,148".

Page 462, line 2, strike "10,496" and insert "12,802".

Page 462, line 21, strike "2,927,436" and insert "3,006,566".

Page 462, line 23, strike "9,473,316" and insert "10,170,091".

Page 462, line 25, strike "11,209,502" and insert "11,479,610".

Page 462, line 27, strike "2,070,364" and insert "2,388,905".

Page 462, line 29, strike "1,928,792" and insert "2,087,974".

Page 462, line 33, strike "594,728" and insert "671,129".

Page 462, line 35, strike "619,142" and insert "738,523".

Page 462, line 37, strike "1,441,227" and insert "1,698,927".

Page 462, line 39, strike "937,761" and insert "954,251".

Page 462, line 41, strike "1,999,891" and insert "2,246,521".

Page 462, line 43, strike "7,225,085" and insert "7,295,808".

Page 462, line 44, strike "360,054" and insert "439,352".

Page 462, line 46, strike "288,319" and insert "320,584".

Page 462, line 50, strike "3,119,372" and insert "3,711,944".

Page 462, line 52, strike "5,646,836" and insert "6,029,334".

Page 462, line 56, strike "75,735,180" and insert "78,735,180".

Page 464, after line 6, insert:

"L. Of the amount specified for Virginia State University, \$685,000 shall be used to reduce the backlog of deferred maintenance."

Explanation:

(This amendment provides an additional \$3.0 million, and reallocates additional Maintenance Reserve appropriations contained in the introduced budget, among state colleges and universities in a manner proportional to each institution's share of existing appropriations for such purposes. Additional funding totals \$9.5 million for the biennium.)

		Item C-1.10 #1c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>
Central Capital Outlay	(\$1,362,823)	\$0 GF

Language:

Page 464, line 8, strike "3,132,550" and insert "1,769,727".

Explanation:

(This amendment, and a companion amendment to Item C-11.25, transfers funding from a central account to supplement the renovation of the Executive Mansion project.)

	Item C-6 #1c
<b>Central Appropriations</b>	
Central Capital Outlay	Language

Language:

Page 465, strike line 51.

Explanation:

(This amendment strikes the Olsson Hall Chiller Plant project at the University of Virginia from the list of projects to be funded from treasury loans and to be repaid from energy savings. The savings from the project will not be sufficient to repay the loan.)

		Item C-6.10 #1c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>

Central Capital Outlay \$0 (\$1,000,000) NGF

Language:

Page 466, line 16, strike "2,000,000" and insert "1,000,000".

Page 466, line 43, strike "2,000,000" and insert "1,000,000"

Page 466, after line 56, insert:

"D. In addition to the amounts otherwise provided for in this item, after reserving the amounts required pursuant to Item 547.1 of this act, the Director, Department of Planning and Budget, is authorized to withhold from agency appropriations in the second year up to \$1,000,000 which may be expended for the purposes described in this item. The withholding of such amount shall be based on an estimate and analysis of agency savings which are expected to accrue as a result of electrical utility rate reductions effective March 1, 1999."

Explanation:

(This amendment, and a companion amendment, reallocates a portion of the Virginia Power refund as a result of rate reductions to the general fund, and authorizes the DPB Director to earmark a like amount from agency balances based on additional rate reductions scheduled for March 1, 1999.)

Item C-9 #1c

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 470, line 16, after "Midlothian" insert "and Chester Campuses,".

Page 470, line 17, strike "Campus,".

Explanation:

(This amendment expands the scope of a previously authorized capital project involving parking improvements at John Tyler Community College to include improvements on the Chester campus as well as the new Midlothian campus. The project will be supported by institutional revenue bonds pursuant to Article X, § 9 (d) of the State Constitution.)

Item C-9 #2c

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

**FY 98-99**

\$0

**FY 99-00**

\$2,500,000

NGF

Language:

Page 469, line 10, strike "3,113,000" and insert "5,613,000".

Page 469, after line 42, insert:

"Indoor Tennis Facility           xxxxx           \$2,500,000           \$2,500,000".

Explanation:

(This amendment authorizes Mary Washington College to issue institutional revenue bonds pursuant to Article X, § 9 (d) of the State Constitution to support construction of a new Indoor Tennis Facility. The debt service on the facility will be paid by private sources and user charges.)

---

		Item	C-9 #2c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Nongeneral Obligation Bonds 9(D)	\$10,000,000	\$0	NGF

Language:

Page 469, line 11, strike "203,872,000" and insert "213,872,000".

Page 469, line 20, after "9(D) Bonds Fund" insert:

"Nongeneral Funds".

Page 469, strike line 26 and insert:

"Scott Stadium Expansion 15923 60,000,000 10,000,000 70,000,000".

Explanation:

(This amendment provides \$10.0 million in nongeneral funds from private gifts to supplement the \$60.0 million in 9(d) bond authority for the Scott Stadium Expansion project at the University of Virginia. The funds will be used to cover changes to the project and to finish the new Bryant Hall building in the end zone.)

---

		Item	C-9 #4c
<b>Central Appropriations</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Nongeneral Obligation Bonds 9(D)	\$1,605,000	\$0	NGF

Language:

Page 469, line 11, strike "203,872,000" and insert "205,477,000".

Page 470, line 5, strike "\$3,176,000

\$3,176,000

" and insert "\$4,781,000

\$4,781,000

".

Explanation:

(This amendment increases the authorization for the issuance of institutional revenue bonds to supplement a portion of the cost of construction of a new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment to Item C-54.10 reduces nongeneral fund authorization for the project from other fund sources.)

---

Item C-9 #5c

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 469, after line 29, insert:

"The Board of Visitors of the University of Virginia is authorized to utilize competitive negotiation, as that term is defined in §11-37, Code of Virginia, to secure construction services for the Biomedical Engineering and Medical Sciences project, the provisions of §11-41, Code of Virginia, notwithstanding."

Explanation:

(This amendment authorizes the University of Virginia to utilize competitive negotiation as a procurement method to secure construction contracts for the Biomedical Engineering and Medical Sciences project.)

---

Item C-9 #7c

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

**FY 98-99**

\$0

**FY 99-00**

\$7,650,000

NGF



Language:

Page 469, line 10, strike "3,113,000" and insert "10,763,000".

Page 470, after line 17, insert:

"Parking Improvements,

Northern Virginia 15874 \$7,650,000 \$7,650,000".

Explanation:

(This amendment provides authority for Northern Virginia Community College to construct a parking garage, utilizing bonded indebtedness pursuant to Article X, § 9 (d) of the Constitution.)

---

Item C-10.10 #1c

**Administration**

Secretary of Administration

Language

Language:

Page 472, after line 3, insert:

"

§ 2-4.10 SECRETARY OF ADMINISTRATION (180)

C-10.01. The Secretary of Administration shall cause to be completed a comprehensive review of the laws, administrative processes, policies, and procedures related to the control and disposition of surplus, or potentially surplus, state-owned real property under the control of the Commonwealth's several agencies and institutions. A committee, composed of at least one representative of each Cabinet Secretary, and representatives of the House Appropriations and Senate Finance Committees, designated by the respective chairmen, and staff of the Division of Legislative Services, who are knowledgeable in such issues, shall be assembled for such purpose. A report presenting such information and recommendations as may seem appropriate, shall be filed with the co-chairmen of the Appropriations and General Laws Committees of the House of Delegates and the chairmen of the Finance and General Laws Committees of the Virginia Senate, no later than January 1, 2000."

Explanation:

(This amendment provides for a study related to potential changes in laws related to management of state-owned real property, as contemplated by Senate Bill 260 [1998], and related legislation or Executive Orders.)

---

			Item	C-11.10 #1c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Department Of General Services	(\$250,000)	\$0	GF	

Language:

Page 472, line 10, strike "500,000" and insert "250,000".

Page 472, line 14, strike "a member" and insert "two members".

Page 472, line 1, strike "a member" and insert "two members".

Page 472, line 41, strike "October 15, 1999" and insert:  
"prior to the 2000 Session of the General Assembly".

Explanation:

(This amendment reduces excess balances in a space utilization planning account, moves the deadline for submission of a space planning report from October 1999 to January 2000, and increases the legislative representation on the study panel.)

			Item	C-11.20 #1c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Department Of General Services	\$0	(\$645,784)	GF	

Language:

Page 472, line 42, strike "1,000,000" and insert "354,216".

Explanation:

(This amendment reduces the increase in appropriation for stabilization of the Old Finance Building to \$354,216, pending the outcome of a review by a joint legislative/executive study commission.)

			Item	C-11.25 #1c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Department Of General Services	\$2,300,000	\$0	GF	

Language:

Page 472, after line 43, insert:

"C-11.25. Improvements: Renovate the Executive Mansion,

Supplement (16018) \$2,300,000

Fund Sources: General

\$2,300,000".

Explanation:

(This amendment and companion amendments to Item C-1.10 and C-0, provide supplemental funding for renovation of the Executive Mansion, bringing the total appropriation for the project to \$7.3 million.)

---

			Item C-11.4 #1c
<b>Administration</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Veterans' Affairs	\$0	\$650,000	GF

Language:

Page 473, after line 3, insert:

"C-11.40 Acquisition: Hampton Roads  
Veterans' Cemetery \$650,000  
Fund Sources: General \$650,000".

Explanation:

(This amendment provides funds for land acquisition for a new veterans' cemetery in Hampton Roads, pursuant to Senate Joint Resolution 111.)

---

			Item C-15.10 #1c
<b>Commerce And Trade</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Agriculture And Consumer Services	\$0	\$175,000	GF

Language:

Page 474, line 2, strike "0" and insert "175,000".

Explanation:

(This amendment provides an additional \$175,000 of general fund support for the Northern Neck Farmers' Market for a hydro-cooler, road paving, security fencing, and signage.)

---

			Item C-18.10 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	

Virginia Community College	\$0	\$600,000	GF
System	\$0	\$525,000	NGF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: College Services

Building, Virginia Western	\$1,125,000
Fund Sources: General	\$600,000
Trust and Agency	\$525,000".

Explanation:

(This amendment provides funds to construct a new college maintenance and operations building at Virginia Western Community College.)

			Item C-18.10 #6c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College	\$0	\$500,000	GF
System			

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for

Workforce Development Center at Locust Grove, and Fredericksburg Campus, Phase II, Germanna	\$500,000
Fund Sources: General	\$500,000".

Explanation:

(This amendment provides funds to begin design work for construction of a Workforce Development and Technology Training Center, and supplemental planning funds for the Fredericksburg Campus, for Germanna Community College.)

			Item C-18.10 #7c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College	\$0	\$95,000	GF
System			

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Planning for Exterior  
Paneling Repairs, J. S. Reynolds \$95,000  
Fund Sources: General  
\$95,000  
".

Explanation:

(This amendment provides funds to begin design work for replacement of exterior paneling on Building B at the Parham Road campus of J. Sargeant Reynolds Community College.)

---

			Item C-18.10 #9c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$350,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Economic Development  
Center Supplement, Southside Virginia \$350,000  
Fund Sources: General \$350,000".

Explanation:

(This amendment provides supplemental funds to construct two new economic development centers on the campuses of Southside Virginia Community College.)

---

			Item C-18.10 #12c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$175,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance, Danville \$175,000  
Fund Sources: General \$175,000".

Explanation:

(This amendment provides supplemental funds for renovation projects at Danville Community College to comply with the federal Americans with Disabilities Act requirements.)

---

			Item C-18.10 #13c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$28,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for  
Maintenance Facility, Danville \$28,000  
Fund Sources: General \$28,000".

Explanation:

(This amendment provides funds to plan for construction of a new Maintenance Facility at Danville Community College.)

---

			Item C-18.10 #14c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$250,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for Parham Road  
Campus Phase IV, J. S. Reynolds \$250,000  
Fund Sources: General \$250,000".

Explanation:

(This amendment provides funds for design work associated with construction of an 80,000 square foot academic building on the Parham Road campus of J. Sargeant Reynolds Community College.)

---

			Item	C-18.10 #16c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Virginia Community College System	\$0	\$500,000	GF	

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance, Virginia Western and Northern Virginia Fund Sources: General \$500,000 \$500,000".

Explanation:

(This amendment provides funds for renovation projects at Virginia Western and Northern Virginia Community Colleges to comply with the federal Americans with Disabilities Act requirements.)

			Item	C-18.10 #18c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Virginia Community College System	\$0	\$240,000	GF	

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Campus Renovations, Supplement, Dabney S. Lancaster Fund Sources: General \$240,000 \$240,000".

Explanation:

(This amendment provides supplemental funds for a Campus Renovation project at Dabney S. Lancaster Community College.)

			Item	C-24 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Virginia Community College System	\$0	\$1,000,000	GF	

Language:

Page 475, line 23, strike "0" and insert "1,000,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Medical Education Campus for Northern Virginia Community College, bringing the total for the project to \$19.8 million general fund and \$5.7 million nongeneral fund.)

---

			Item	C-26.35 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Virginia Community College System	\$600,000	\$0	GF	

Language:

Page 476, line 18, strike "4,175,000" and insert "4,775,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Workforce Development Center at Paul D. Camp Community College.)

---

			Item	C-26.70 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Virginia Community College System	\$114,546	\$0	GF	

Language:

Page 477, line 36, strike "740,000" and insert "854,546".

Explanation:

(This amendment provides supplemental funds for water supply system improvements for Germanna Community College, bringing the total for the project to approximately \$855,000.)

---

Item C-26.75 #1c



**Education: Higher Education**

Virginia Community College  
System

Language

Language:

Page 477, after line 37, insert:

"C-26.75 The lease of facilities by the Virginia Community College System pursuant to Item 161 of this act is herewith authorized, including the incorporation of terms into such leases that permit a pledge of revenues and an obligation to complete the construction of the subject facilities."

Explanation:

(This amendment clarifies the terms of certain capital lease agreements which are to be executed involving construction of academic or workforce development facilities at Tidewater Community College in Norfolk, Thomas Nelson Community College, Virginia Western Community College, and Blue Ridge Community College.)

---

			Item C-26.80 #4c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College	\$0	(\$1,009,532)	GF
System	\$0	\$1,009,532	NGF

Language:

Page 477, after line 37, insert:

"C-26.80 Reversion Clearing Account: Project Management   \$0  
                   Fund Sources: General                   (\$1,009,532)  
                                   Special                   \$1,009,532".

A. The Special fund amount included in this Item consists of reserve fund proceeds and excess interest earned on Virginia Public Building Authority bonds. The Governor shall authorize the initiation of projects, and allocation of such funds to projects, as further described in this item upon certification to him by the Authority that an arbitrage rebate liability calculation has been completed, an affirmative opinion of counsel has been received, and excess bond process and interest earnings of the Authority are available.

B. The Director, Department of Planning and Budget, shall withhold general fund amounts from the appropriation provided in Item C-24 of this act, and shall allocate special funds appropriated in this Item for the purposes identified in that Item after the provisions of paragraph A of this Item have been met."

Explanation:

(This amendment offsets general fund capital appropriations with reserve fund proceeds and excess interest earned on Virginia Public Building Authority bonds.)

		Item	C-26.80 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Community College System	\$0	\$100,000	GF

Language:

Page 477, after line 37, insert:

"C-26.80 Improvements: Campus  
                   Renovations, Wytheville                   \$100,000  
                   Fund Sources: General                   \$100,000".

Explanation:

(This amendment provides funds to plan renovations to several facilities on the campus of Wytheville Community College, to include heating, cooling, and electrical system upgrades, telecommunications upgrades, and restoration of the interior and exterior of buildings.)

---

			Item C-35 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$1,400,000	\$0	NGF

Language:

Page 478, line 18, strike "26,858,000" and insert "28,258,000".

Page 478, line 20, strike "8,000,000" and insert "9,400,000".

Explanation:

(This amendment supplements the Clark Hall Renovation Project with \$1,400,000 from a private gift to restore funds cut from the project due to a low efficiency ratio for the building. Additional planning work on the facility indicates that the funds will be needed due to the poor condition of an old structure.)

---

			Item C-36.60 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$2,150,000	NGF

Language:

Page 479, line 2, strike "250,000" and insert "2,400,000".

Page 479, line 1, strike "Planning" and insert "Improvements".

Page 479, line 1, strike "Plan for the".

Explanation:

(This amendment provides full funding for the renovation of the School of Medicine at the University of Virginia. The budget as introduced provided planning funds of \$250,000 for the project. The full authorization will expedite the project. The source of funds for the project is hospital revenues and gifts and grants.)

---

			Item C-36.70 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$4,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Planning for  
Darden School Expansion \$4,000,000  
Fund Sources: Higher Education Operating \$4,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan an expansion of the Darden School of Business facility. Funds for the project will come from bonds issued by the University, and repaid from private gifts.)

---

			Item C-36.70 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$1,205,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Nuclear Magnetic Resonance  
Units Addition \$1,205,000  
Fund Sources: Higher Education Operating \$1,205,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the Medical Research Building to house three Nuclear Magnetic Resonance units. The units are used for molecular physiology and biological physics research. The source of funds is gifts and grants.)

---

			Item C-36.70 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$6,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Law School Expansion  
\$6,000,000

Fund Sources: Higher Education Operating \$6,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to expand Hunton & Williams Hall on the Law School Grounds, to provide space for student services. Funds for the project will come from private gifts.)

---

			Item C-36.70 #4c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$750,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Ruffner Hall Parking Lot  
\$750,000

Fund Sources: Higher Education Operating \$750,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a parking lot adjacent to Ruffner Hall. Funds for the project will come from auxiliary enterprise balances.)

---

			Item C-36.70 #5c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$6,700,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Admissions Building  
\$6,700,000

Fund Sources: Higher Education Operating \$6,700,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a new facility to house the Office of Admissions. The current office, located in Miller Hall, will be demolished as part of the Special Collections Library project. Funds for the project will come from an increase in the application fee charged prospective students.)

---

			Item C-36.70 #6c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$7,400,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Addition to National Radio  
Astronomy Observatory \$7,400,000  
Fund Sources: Higher Education Operating \$7,400,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the National Radio Astronomy Observatory. The facility will allow the NRAO to consolidate faculty and staff into one office, and will provide space for research. The project will be funded with bond funds, repaid through lease payments made by the NRAO to the University.)

---

			Item C-36.70 #7c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$10,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Planning for

New Arena \$10,000,000

Fund Sources: Higher Education Operating \$10,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan for the construction of a new arena to replace University Hall. Funds for the project will come from gifts and grants, and from auxiliary enterprise balances.)

---

			Item C-36.70 #8c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$4,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Planning for Health

Sciences Research Center \$4,000,000

Fund Sources: Higher Education Operating \$4,000,000".

Explanation:

(This amendment provides \$4.0 million in nongeneral funds to allow the University of Virginia to plan construction of a new facility to house research and education space for the School of Medicine and the School of Nursing. The planning funds would come from indirect cost recoveries and gifts and grants.)

---

			Item C-36.70 #9c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$11,500,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Observatory Hill

Dining Hall Expansion (16094) \$11,500,000

Fund Sources: Higher Education Operating

\$11,500,000

".

Explanation:

(This amendment provides nongeneral fund authority to expand the Observatory Hill Dining Hall. The project was originally authorized under Item C-8 of Chapter 1, 1998 Acts of Assembly, to be funded with 9 (c) revenue bonds. The project will now be funded entirely from auxiliary enterprise balances.)

---

		Item	C-36.70 #10c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic Division	\$0	\$400,000	GF

Language:

Page 479, after line 3, insert:

"C-36.70 Improvements: Plan Fayerweather

Hall Renovation \$400,000

Fund Sources: General

\$400,000

".

Explanation:

(This amendment provides funds to plan the renovation of the building housing the McIntire Department of Art at the University of Virginia. The renovation will improve health and safety problems in the facility, and provide consolidated office space for the faculty.)

---

		Item	C-36.70 #13c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic	\$0	\$1,400,000	NGF



Division

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Art Studios/Parking Garage \$1,400,000  
Fund Sources: Higher Education Operating \$1,400,000".

Explanation:

(This amendment provides funds to construct new art studios, due to the planned renovation of Fayerweather Hall, and a parking garage to be located beneath the labs.)

---

			Item C-36.70 #14c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
University Of Virginia, Academic	\$0	\$0	GF
Division	\$0	\$11,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Engineering Research Center \$11,000,000  
Fund Sources: Higher Education Operating \$11,000,000".

Explanation:

(This amendment provides \$11.0 million for an engineering research facility. The new facility would position the University of Virginia to better compete for a major research grant from the National Science Foundation. The nongeneral funds would come from indirect cost recoveries and gifts and grants.)

---

			Item C-42.10 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Clinch Valley College	\$0	\$1,000,000	GF

Language:

Page 480, after line 4, insert:

"C-42.10 Improvements: Campus Infrastructure

\$1,000,000

Fund Sources: General

\$1,000,000

".

Explanation:

(This amendment provides funds to allow Clinch Valley College to construct a storm drainage facility to meet the needs of construction projects currently underway, and to satisfy the requirements of anticipated building projects. The project will also construct new parking and redirect roads to improve vehicular and pedestrian traffic.)

---

			Item C-45.10 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$3,950,000	GF

Language:

Page 480, line 24, strike "0" and insert "3,950,000".

Page 480, line 23, strike "Plan".

Explanation:

(This amendment provides construction funds for the replacement of the Dairy Science facilities at Virginia Tech. Planning funds for the project were provided in the first year of the biennium. The project will provide up-to-date facilities for the dairy science program.)

---

			Item C-45.40 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$500,000	GF
	\$0	\$8,451,000	NGF

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Conversion of	
Upper Quad	\$8,951,000
Fund Sources: General	
\$500,000	
Higher Education Operating	\$8,451,000".

Explanation:

(This amendment provides general fund support for planning the conversion of the old Upper Quad facilities into academic space, and nongeneral funds to construct improvements to related auxilliary enterprise buildings. The University has completed Phase I of the conversions, and has constructed new dormitories to replace the ones included in the conversion.)

Item C-45.40 #6c

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University, Instructional  
Division

Language

Language:

Page 481, after line 20, insert:

"C-45.40 Acquisition: Fort Pickett Property

The Board of Visitors of Virginia Polytechnic Institute and State University is hereby authorized to accept the transfer of approximately 1,200 acres, formerly on the Fort Pickett Army Base, through the Department of Education, which will grant to the University a public benefit allowance of up to 100 percent of the fair market value for the property, provided that the University uses the property for recognized educational and research purposes. At the end of thirty years' of use, the property shall convey to the University without restriction."

Explanation:

(This amendment allows the transfer of a portion of the Fort Pickett property, which Virginia Tech has leased at no cost from the U.S. Army for the past 27 years, for the Southern Piedmont Agricultural Research and Extension Center. Due to the Base Closure Act, the property will be turned over to the Fort Pickett Local Reuse Authority.)

---

		Item	C-46 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Cooperative Extension	\$0	\$200,000	GF
And Agriculture Experiment	\$0	\$256,000	NGF
Station			

Language:

Page 481, line 30, strike "0" and insert "456,000".

Page 481, after line 31, insert:

"Higher Education Operating           \$256,000".

Explanation:

(This amendment provides a supplement to the Agriculture and Forestry Research Laboratory planning appropriation to fully-fund expected planning costs for the facility. The full planning amount is required to execute an architectural and engineering contract and cover other planning expenses.)

---

		Item	C-47 #1c
<b>Education: Higher Education</b>			
Virginia Commonwealth			Language
University, Academic Division			

Language:

Page 481, line 47, after "Broad" insert ", Grove".

Explanation:

(This amendment makes a technical correction related to a property acquisition project authorization for Virginia Commonwealth University.)

---

		Item	C-54.10 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Commonwealth	(\$708,000)	\$0	NGF
University, Academic Division			

Language:

Page 482, line 31, strike "2,889,000" and insert "2,181,000".

Explanation:

(This amendment decreases the nongeneral fund appropriation for the new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment increases the authority to issue institutional revenue bonds pursuant to Article X, §9 (d) of the Constitution to off-set the change.)

---

			Item C-54.20 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Commonwealth University, Academic Division	\$0	\$90,000	GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for  
Renovation of Business Building \$90,000  
Fund Sources: General \$90,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Business Building on the academic campus of Virginia Commonwealth University.)

---

			Item C-54.20 #4c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Commonwealth University, Academic Division	\$0	\$83,000	GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for  
Renovation of Hibbs Building \$83,000  
Fund Sources: General \$83,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Hibbs Building on the academic campus of Virginia Commonwealth University.)

---

			Item C-54.20 #8c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Commonwealth University, Academic Division	\$0	\$200,000	GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for  
Renovation of Libraries \$200,000  
Fund Sources: General \$200,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the library facilities at Virginia Commonwealth University.)

---

			Item C-55.30 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Old Dominion University	\$0	\$900,000	GF

Language:

Page 483, after line 11, insert:

"C-55.30 Construction: Plan Engineering and  
Computational Sciences Building \$900,000  
Fund Sources: General  
\$900,000  
".

Explanation:

(This amendment provides funds to plan construction of a new 80,000 square foot building to house the Engineering and Computational Science Consortium for academic programs in the College of Engineering and Technology and the Department of Computer Science at Old Dominion University. The new facility would provide classrooms, instructional and research laboratories, and faculty offices.)

---

			Item C-56.10 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
George Mason University	\$0	\$1,400,000	GF

Language:

Page 483, after line 18, insert:

"C-56.10 Improvements: Arlington Campus Renovations \$1,400,000  
Fund Sources: General \$1,400,000".

Explanation:

(This amendment provides funds for general renovations of the original building on the Arlington campus of George Mason University.)

---

			Item C-56.10 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
George Mason University	\$0	\$406,000	GF

Language:

Page 483, after line 18, insert:

"C-56.10 Improvements: Utilities Infrastructure \$406,000  
Fund Sources: General \$406,000".

Explanation:

(This amendment provides funds for utilities infrastructure improvements on the Arlington campus of George Mason University.)

---

Item C-59 #1c

<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
George Mason University	\$250,000	\$0	GF

Language:

Page 483, line 25, strike "18,988,000" and insert "19,238,000".

Explanation:

(This amendment provides supplemental funds for new equipment for Academic Building IV on the Fairfax campus of George Mason University.)

			Item C-59.10 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
George Mason University	\$500,000	\$0	GF

Language:

Page 483, line 28, strike "500,000" and insert "1,000,000".

Explanation:

(This amendment provides additional funds to complete the architectural design work associated with construction of Phase III of the Prince William Institute of George Mason University.)

			Item C-60.20 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The College Of William And Mary	\$0	(\$900,000)	GF
In Virginia	\$0	\$900,000	NGF

Language:

Page 484, after line 3, insert:

"The Director of the Department of Planning and Budget shall authorize an interest-free treasury loan totaling up to \$900,000 for this project, to be repaid by the college on an annual basis over a period not to exceed five years, based upon the savings achieved as a result of the project."



Explanation:

(This amendment authorizes the use of a treasury loan, to be repaid from energy efficiency savings involving a \$5.7 million heating and cooling system improvement project at the College of William and Mary.)

---

			Item C-60.30 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
The College Of William And Mary In Virginia	\$0	\$800,000	GF

Language:

Page 484, after line 3, insert:

"C-60.30 Improvements: Plan Renovation  
and Expansion of Millington Hall \$800,000  
Fund Sources: General  
\$800,000  
".

Explanation:

(This amendment provides funds to plan the renovation of Millington Hall, which houses the biology and psychology departments of The College of William and Mary. The project to modernize the facility will address safety and handicapped access problems, mechanical systems replacement, and technological connectivity.)

---

			Item C-63.10 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Institute Of Marine Science	\$0	\$450,000	GF

Language:

Page 484, after line 22, insert:

"C-63.10 Acquisition: Masterplan Properties \$450,000  
Fund Sources: General  
\$450,000".

Explanation:

(This amendment provides funds for acquisition of available parcels within the masterplan boundaries of the Virginia Institute of Marine Science.)

---

			Item C-66.10 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
James Madison University	\$0	\$800,000	GF

Language:

Page 485, after line 5, insert:

"C-66.10 New Construction: Plan College of  
Integrated Science and Technology, Phase III \$800,000  
Fund Sources: General \$800,000".

Explanation:

(This amendment provides funds to begin planning construction of a 180,000 square foot facility, which would be the third academic building on the new campus of James Madison University.)

---

			Item C-66.10 #4c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
James Madison University	\$0	\$1,500,000	NGF

Language:

Page 485, after line 5, insert:

"C-66.10 Improvements: Renovation of  
Warren Hall \$1,500,000  
Fund Sources: Higher Education Operating \$1,500,000".

Explanation:

(This amendment provides funds for partial renovation of the Student Services Building at James Madison University.)

---

			Item C-69.10 #3c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	

Christopher Newport University \$0 \$150,000 GF

Language:

Page 485, after line 25, insert:

"C-69.10 New Construction: Criminal

Justice Academy \$150,000

Fund Sources: General

\$150,000".

Explanation:

(This amendment provides funds to Christopher Newport University to begin planning for construction of a permanent facility for the Hampton Roads Regional Academy of Criminal Justice.)

---

			Item C-70.10 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Christopher Newport University	\$0	\$1,000,000	GF

Language:

Page 485, line 29, strike "0" and insert "1,000,000".

Explanation:

(This amendment provides additional funds to Christopher Newport University to allow continued acquisition of properties surrounding the campus, as they become available.)

---

			Item C-70.20 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Christopher Newport University	\$0	\$750,000	GF

Language:

Page 485, line 31, strike "0" and insert "750,000".

Explanation:

(This amendment provides \$750,000 the second year for the Performing Arts Center at Christopher Newport University. The project is being funded jointly by the Commonwealth, the cities of Hampton and Newport News, and private donations.)

---

			Item C-70.4 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Longwood College	\$0	\$100,000	GF

Language:

Page 486, after line 1, insert:

"C-70.40 Improvements: Plan Renovation of  
and Addition to Jarman Auditorium \$100,000  
Fund Sources: General \$100,000".

Explanation:

(This amendment provides funds to plan for the renovation of Jarman Auditorium, a heavily used facility on the campus of Longwood College. The project would also include a small addition to provide space for the Department of Speech and Theatre.)

---

			Item C-73.10 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Norfolk State University	\$0	\$150,000	GF

Language:

Page 486, after line 15, insert:

"C-73.10. Improvements: Renovation of  
Robinson Technology Building \$150,000  
Fund Sources: General

\$150,000

".

Explanation:

(This amendment provides funds for renovation of the William P. Robinson, Sr., Technology Building at Norfolk State University. The project will upgrade all mechanical systems and improve space usage.)

---

			Item C-74 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Mary Washington College	\$0	\$5,491,000	GF

Language:

Page 486, line 19, strike "0" and insert "5,491,000".

Explanation:

(This amendment provides funds for renovation of Combs Hall on the Fredericksburg campus of Mary Washington College.)

---

			Item C-75.30 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Melchers-Monroe Memorials	\$0	\$175,000	GF

Language:

Page 487, line 28, strike "0" and insert "175,000".

Explanation:

(This amendment provides supplemental funding for the Phase I renovation of the Belmont project at Melchers-Monroe Memorials, bringing the total for the project to \$675,000.)

---

			Item C-76.10 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Radford University	\$0	\$600,000	GF

Language:

Page 487, after line 34, insert:

"C-76.10 Improvements: Planing for  
Renovation of Peters Hall           \$600,000  
Fund Sources: General               \$600,000".

Explanation:

(This amendment provides planning funds for renovation of the Peters Hall education building at Radford University.)

---

			Item C-76.10 #2c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Radford University	\$0	\$305,000	NGF

Language:

Page 487, after line 34, insert:

"C-76.10. Acquisition: Fairfax, Howe and  
Adams Street Properties               \$305,000  
Fund Sources: Higher Education Operating   \$305,000".

Explanation:

(This amendment provides funds to acquire a residence and a portion of the streets on the eastern boundary of Radford University's campus, to improve safety and traffic concerns.)

---

			Item C-83 #1c
<b>Education: Higher Education</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Virginia Military Institute	\$0	\$500,000	GF

Language:

Page 488, line 17, strike "0" and insert "500,000".

Explanation:

(This amendment provides \$500,000 in equipment funding for the Scott-Shipp Hall renovation project at Virginia Military Institute. Equipment funds were reverted until needed for the project. Restoration of the funding will allow VMI to purchase fixed and movable equipment in time to complete the project by the planned opening date.)

---

		Item	C-94 #1c
<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Jamestown-Yorktown Foundation	\$0	\$780,000	GF

Language:

Page 490, line 7, strike "0" and insert "780,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Cafe and Visitors Center at Jamestown Settlement by the Jamestown-Yorktown Foundation.)

---

		Item	C-101.0 #1c
<b>Education: Other</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Gunston Hall	\$0	\$2,250,000	NGF

Language:

Page 491, after line 1, insert:

"

§ 2-34.1 GUNSTON HALL (417)

C-101.10 Improvements: General Renovations and Additions \$2,250,000

Fund Sources: Trust and Agency \$2,250,000

Total for Gunston Hall \$2,250,000

Fund Sources: Trust and Agency \$2,250,000".

Explanation:

(This amendment provides funds for improvements to staff office space, libraries, auditorium and storage areas at Gunston Hall Plantation.)

---

Item C-106 #1c

**Health And Human Resources**

Virginia Department For The  
Visually Handicapped

Language

Language:

Page 491, after line 40, insert:

"From this item, the Virginia Department for the Visually Handicapped, with the approval of the Governor as otherwise provided by law, is authorized to expend funds to acquire a parcel of land that is adjacent to the current property, fronting on Leonard Street and its corner with Bainbridge Street, and to demolish the two structures currently occupying the site."

Explanation:

(This amendment authorizes the acquisition of a parcel of land in the city of Charlottesville from funds in this appropriation, so as to eliminate traffic congestion and enable compliance with city zoning ordinances.)

Item C-107.45 #1c

**Natural Resources**

Department Of Conservation And  
Recreation

Language

Language:

Page 492, after line 47, insert:

"C-107.45. The funding provided in Item C-107.40 of this act shall be used consistent with the Pinnacle Park Master Site Plan."

Explanation:

(This amendment is self-explanatory.)

Item C-107.60 #1c

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 98-99**

\$0

**FY 99-00**

\$100,000

NGF



Language:

Page 492, after line 49, insert:

"C-107.60 Improvements: Smiley Block

Property Boat Ramp Access \$100,000

Fund Sources: Special \$100,000

A. The Special Funds provided for in this item shall be made available from deposits to the Conservation Resources Fund which have been made as a result of land transfer payments to the Commonwealth for certain properties in the Elko Tract in Henrico County.

B. The State share of funding provided for in this item shall be matched in an equal amount from local or private sources.

C. The project authorized herein may be completed as either a state or local construction project, as mutually agreed upon by the Department and affected localities."

Explanation:

(This amendment is self-explanatory.)

			Item	C-107.60 #3c
<b>Natural Resources</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Department Of Conservation And Recreation	\$0	\$0	GF	
	\$0	\$1,500,000	NGF	

Language:

Page 492, after line 49, insert:

"C-107.60. Acquisition: Properties Adjacent to

Kiptopeke State Park \$1,500,000

Fund Sources: Special \$1,500,000

The Special Funds provided for in this item shall be made available from deposits to the Conservation Resources Fund, including deposits which have been made as a result of land transfer payments to the Commonwealth for certain properties in the Elko Tract in Henrico County.

".

Explanation:

(This amendment provides funds for acquisition of additional park land on the Eastern Shore of Virginia.)

Item C-127.20 #1c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Corrections, Central	\$0	(\$235,000)	GF
Activities	\$0	\$235,000	NGF

Language:

Explanation:

(This amendment reduces proposed general fund support for replacement of Omega fire sprinkler heads in certain Department of Corrections facilities, based on the manufacturer now offering a suitable replacement unit under the terms of a recall program.)

---

Item C-128 #1c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	\$0	(\$300,000)	GF

Language:

Page 496, line 2, strike "348,000" and insert "48,000".

Explanation:

(This amendment reduces general fund support for a security improvement project at Hanover Juvenile Correctional Center, until plans and system capacity issues are resolved.)

---

Item C-129 #1c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	(\$200,000)	\$0	GF

Language:

Page 496, line 5, strike "1,814,000" and insert "1,614,000".

Explanation:

(This amendment reduces general fund support for HVAC improvements project at Hanover Juvenile Correctional Center, until plans and system capacity issues are resolved.)

---

			Item C-131 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	\$0	(\$1,200,000)	GF

Language:

Page 496, line 9, strike "1,500,000" and insert "300,000".  
Page 496, line 9, strike "Repairs" and insert "Improvements".

Explanation:

(This amendment reduces funds budgeted for wastewater system repairs and improvements at Hanover Juvenile Correctional Center, in anticipation of alternative plans being developed to contract with Hanover County for wastewater treatment. Sufficient funds are provided to plan for system connections to the Hanover County treatment plant.)

---

			Item C-132.20 #1c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Juvenile Justice	\$0	(\$125,000)	GF
	\$0	\$125,000	NGF

Language:

Page 496, after line 37, insert:  
"The nongeneral source of funds for this project shall be the federal Juvenile Accountability Incentive Block Grant."

Explanation:

(This amendment reduces proposed general fund support for a planning project, and designates available federal funds to support the project on a matching basis.)

---

Item C-135.20 #1c

<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of State Police	\$0	\$202,000	GF

Language:

after Page 498, line 18, insert:

"C-135.20 Construction: Eastern Shore Area Office	\$202,000
Fund Source: General	\$202,000".

Explanation:

(This amendment provides \$202,000 from the general fund the second year for expansion of the State Police Area Office at Melfa on the Eastern Shore.)

			Item	C-135.20 #2c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Department Of State Police	\$0	\$185,000		GF

Language:

Page 498, after line 18, insert:

"C-135.20 Construction: Emporia Area Office	\$185,000
Fund Source: General	\$185,000".

Explanation:

(This amendment provides \$185,000 from the general fund the second year for expansion of the State Police Area Office at Emporia.)

			Item	C-135.20 #3c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>		
Department Of State Police	\$0	\$390,000		GF

Language:

Page 498, after line 18, insert:

"C-135.20 Construction: Area Offices in Warsaw and West Point	\$390,000
Fund Source: General	\$390,000"

Explanation:

(This amendment provides \$390,000 the second year from the general fund for expansion of two State Police Area Offices, including \$185,000 for Warsaw and \$205,000 for West Point.)

---

			Item C-135.20 #4c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of State Police	\$0	\$60,000	GF

Language:

Page 498, after line 18, insert:

"C-135.20 Construction: Planning for Area Office Improvements \$60,000  
Fund Source: General \$60,000".

Explanation:

(This amendment provides \$60,000 from the general fund the second year for design work associated with expansion of the State Police Area Offices at Danville, Wytheville, and Clifton Forge.)

---

			Item C-135.20 #5c
<b>Public Safety</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Criminal Justice Services	\$100,000	\$0	GF

Language:

Page 498, after line 20, insert:

"  
§ 2-45.1 DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)  
C-135.20 New Construction: Planning for Law  
Enforcement Driver Training Facilities \$100,000  
Fund Sources: General \$100,000  
Total for Department of  
Criminal Justice Services \$100,000  
Fund Sources: General \$100,000".

Explanation:

(This amendment provides funds for consultant services and design work associated with development of a law enforcement driver training facility to be located at the Fort Pickett Military Reservation.)

---

Item C-144.20 #1c

**Transportation**

**FY 98-99**

**FY 99-00**

Department Of Transportation

\$0

\$4,486,091 NGF

Language:

Page 500, line 24, strike "0" and insert "4,486,091".

Page 500, line 23, strike "Planning for"

Page 500, line 26, before "The", insert "A."

Page 500, following line 43, insert:

"B.1. Subject to the conditions set out in this item, responsibility for the Old State Library Building in Richmond shall be transferred from the Department of General Services to the Virginia Department of Transportation for the exclusive use of that agency, provided however, that the first floor of the renovated facility shall be used for support facilities for agencies in the Capitol area.

2. The appropriation of \$4,486,091 in the second year shall be used for Phase I of a multi-phase renovation of the Old State Library Building."

Explanation:

(This amendment provides non-general funds for the first phase of renovation of the Old State Library Building, for use by the Department of Transportation for administrative office space, with the exception of the first floor, which will be utilized for support facilities for agencies in the Capitol area.)

---

Item C-145.10 #1c

**Transportation**

Department Of Motor Vehicles

Language

Language:

Page 501, line 1, after "in" insert "Clintwood, Virginia and"

Page 501, line 2, strike "center" and insert "centers"

Page 501, line 5, strike "lease" and insert "leases".

Explanation:

(This amendment gives the Department of Motor Vehicles authority to lease a facility in Clintwood, Virginia.)

---

			Item C-145.20 #2c
<b>Transportation</b>	<b>FY 98-99</b>	<b>FY 99-00</b>	
Department Of Motor Vehicles	\$0	\$500,000	NGF

Language:

Page 501, after line 7, insert:

"C-145.20. Construction: Replace Clintwood

Customer Service Center \$500,000

Fund Source: Commonwealth Transportation \$500,000"

Explanation:

(This amendment authorizes DMV to acquire land and construct a new facility to replace the existing Clintwood Customer Service Center.)

---

		Item 3-1.01 #1c
<b>Transfers</b>		
Interfund Transfers		Language

Language:

Page 506, after line 38, insert:

"EE. The State Comptroller shall transfer an amount estimated at \$788,707 to the general fund on or before June 30, 1999, from the Teacher Liability Insurance Program."

Explanation:

(This amendment will revert the balance in the Teacher Liability Insurance Program to the general fund. This insurance program was eliminated by the 1998 General Assembly. Rather than maintain a balance to pay the cost of potential claims, a companion language amendment in §3-2.03 provides a \$1 million line of credit should any claims be submitted.)

---

Item 3-1.01 #3c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, line 4, strike "5,706,883" and insert "8,706,883".

Explanation:

(This amendment increases by \$3.0 million the amount of funds to be deposited into the general fund via the Contract Prisoners Special Revenue Fund. This is based on a revised estimate that predicts an increase in the number of out-of-state contract prisoners.)

---

Item 3-1.01 #4c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, line 10, strike "\$2,000,000" and insert "\$3,000,000".

Explanation:

(This amendment transfers an additional \$1.0 million in balances from the Department of Mental Health, Mental Retardation, and Substance Abuse Services to the general fund, anticipated as a result of additional Medicaid reimbursement. A companion amendment in Item 335 directs the Department of Medical Assistance Services to increase payments to state-operated mental health and mental retardation facilities, in recognition of the additional costs that will be incurred in meeting U.S. Justice Department settlements on patient care and for other reasonable costs.)

---

Item 3-1.01 #4c

**Transfers**

Interfund Transfers

Language



Language:

Page 506, line 29, strike "Notwithstanding the provisions of §10.1-2128, Code of Virginia, t" and insert "T".

Page 506, line 30, strike "\$11,310,000" and insert "\$7,052,100".

Page 506, line 31, after "fund to" strike the remainder of the line and insert: "correct for an error in the calculation of the deposit required by §10.1-2128, Code of Virginia."

Explanation:

(This amendment reflects the original intent for use of the Water Quality Improvement Fund. A companion amendment is in Item 427.)

---

Item 3-1.01 #5c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The Comptroller shall transfer from the Department of Housing and Community Development to the general fund on or before June 30, 1999, an amount estimated at \$561,856 from dedicated special revenues derived from repayments to the Business Modernization Loan Program."

Explanation:

(This amendment transfers nongeneral fund cash estimated at \$561,856 from the Business Modernization Loan Program to the general fund. The cash accumulated over several years. The responsible agency never used the funds.)

---

Item 3-1.01 #6c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The Comptroller shall transfer from the Department of Environmental Quality to the general fund on or before June 30, 2000, an amount estimated at \$1,000,000 from special revenues in the Air Pollution Permit Program Fund."

Explanation:

(This amendment transfers nongeneral fund cash estimated at \$1.0 million from the Air Pollution Permit Program Fund to the general fund.)

---

Item 3-1.01 #7c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The State Comptroller shall transfer on or before June 30, 2000, to the general fund an amount estimated at \$50,000 from excess balances in the Virginia Employment Commission's Special Unemployment Compensation Administration Fund."

Explanation:

(This amendment is self-explanatory.)

---

Item 3-1.01 #8c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, line 2, After "T.", insert "1."

Page 506, after line 5, insert:

"2. On or before June 30, 1999, the State Comptroller shall transfer to the Contract Prisoners Special Revenue Fund, as established in Item 472 of this act, from the Corrections Special Reserve Fund, as established by §30-19.1:4, Code of Virginia, an amount estimated at \$1,000,000."

Explanation:

(This amendment transfers a balance of \$1.0 million from the Corrections Special Reserve Fund to the Contract Prisoners Special Revenue Fund, on or before June 30, 1999. The budget, as introduced, transfers this amount from the Contract Prisoners Special Revenue Fund to the general fund.)

---

Item 3-1.01 #9c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. On or before June 30, 1999, the Comptroller shall transfer to the general fund an amount estimated at \$6,737,625 from payments received by the Department of Corrections from the U.S. Immigration and Naturalization Service for housing illegal aliens and other prisoners. Effective July 1, 1999, all such payments shall be deposited directly into the general fund, consistent with § 4-2.02 a.1.g) of this act. The estimated amount of the payment to be received during the second year is \$1,862,375."

Explanation:

(This amendment directs that federal payments for housing illegal aliens be deposited into the general fund.)

---

Item 3-1.01 #8c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. Prior to June 30, 1999, the State Comptroller shall transfer to the general fund an amount estimated at \$979,000 from the Central Distribution Warehouse internal service fund of the Department of General Services."

Explanation:

(This amendment transfers certain internal service fund balances to the general fund.)

---

Item 3-1.01 #11c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The Comptroller shall transfer an amount estimated at \$1,086,400 from the Property, Boiler and Machinery Insurance Fund of the Department of General Services to the General Fund of the State Treasury no later than June 30, 2000. The Comptroller shall return the federal portion of such excess reserves to the Treasurer of the United States."

Explanation:

(This amendment captures excess balances in the Property, Boiler and Machinery Insurance Fund.)

---

Item 3-1.01 #12c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, following line 38, insert:

"EE. The Comptroller shall transfer to the general fund on or before June 30, 1999, an amount estimated at \$408,550 from the Consumer Trust Fund of the Office of the Attorney General (Fund 0239)."

Explanation:

(This amendment transfers a balance to the general fund from the Consumer Trust Fund in the Office of the Attorney General.)

---

Item 3-1.01 #13c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. Prior to June 30, 1999, the State Comptroller shall transfer to the general fund an amount estimated at \$105,000 from the Surplus Property internal service fund of the Department of General Services."

Explanation:

(This amendment transfers certain internal service fund balances to the general fund.)

---

Item 3-1.01 #14c

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. Prior to June 30, 1999, the State Comptroller shall transfer to the general fund an amount estimated at \$530,000 from the Division of Consolidated Laboratories internal service fund of the Department of General Services."

Explanation:

(This amendment transfers certain internal service fund balances to the general fund.)

---

Item 3-1.01 #15c

**Transfers**

Interfund Transfers

Language

Language:

Page 502, at the beginning of line 12, insert "a)"

Page 502 after line 14, insert:

"b) For expenses incurred by the

Virginia Winegrowers Advisory Board	\$490,679	\$490,679"
-------------------------------------	-----------	------------

Page 502, line 31, strike the first and second "\$11,449,624" and insert "\$11,940,303

" and

"\$11,940,303"

Explanation:

(This amendment reimburses the general fund for activities associated with the marketing of Virginia wine by the Virginia Winegrowers Advisory Board.)

---

**Transfers**

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. Prior to June 30, 1999, the State Comptroller shall transfer to the general fund an amount estimated at \$2,576,246 from the Building Maintenance internal service fund of the Department of General Services."

Explanation:

(This amendment transfers certain internal service fund balances to the general fund.)

---

**Working Capital Funds and Lines  
of Credit**

Advances to Working Capital  
Funds

Language

Language:

Page 507, line 38, strike "It is".

Page 507, line 39, strike "estimated that this advance will be repaid the first year, in its entirety".

Page 507, line 38, after "Commission.", insert:

"The Commission shall repay at least \$800,000 owed on state treasury loans by June 30, 1999. The remainder of the advance shall be repaid by January 3, 2000."

Explanation:

(This amendment directs the Virginia Racing Commission to repay at least \$800,000 of the \$1,049,630 owed to the state treasury by June 30, 1999. The deadline for repaying the remaining portion of the state treasury loan is extended to January 3, 2000.)

---

**Working Capital Funds and Lines  
of Credit**

Language

Lines of Credit

Language:

Page 508, after line 9, insert:

"Department of General Services, for  
the Teacher Liability Insurance Program \$1,000,000"

Explanation:

(This amendment establishes a line of credit to cover the costs should any claims be submitted under the Teachers Liability Insurance Program. This program was eliminated by the 1998 General Assembly. A companion amendment in §3-1.01 reverts the fund balance in the program to the general fund.)

---

Item 3-3.01 #1c

**General Fund Deposits**

Payment by the Virginia Public  
School Authority

Language

Language:

Page 508, line 17, before "The", insert "A."

Page 508, after line 19, insert:

"B. The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$1,000,000 on or before June 30, 2000."

Explanation:

(This amendment transfers \$1.0 million in anticipated excess funds in the general fund of the Virginia Public School Authority to the Commonwealth's general fund.)

---

Item 3-3.04 #1c

**General Fund Deposits**

Payments from Virginia Power  
Company

Language

Language:

page 508, line 41, strike "\$2,000,000" and insert "\$1,000,000"

Explanation:

(This amendment reduces the amount provided for an Energy Efficiency Fund from \$2,000,000 to \$1,000,000. The funding comes from a \$4,950,000 overcharge refund from the Virginia Power Company. The Energy Efficiency Fund is intended to finance advanced metering devices for state agencies in anticipation of electric utility deregulation. A transition task force is expected to be established by legislation in the 1999 session to study energy efficiency issues. The transition to electric utility customer choice is currently scheduled to be phased in beginning in 2002.)

---

Item 3-4.01 #1c

**Auxiliary Enterprises in Institutions  
of Higher Education**

Language

Auxiliary Enterprise Investment  
Yields

Language:

Page 509, at the beginning of line 3, insert "A."

Page 509, after line 6, insert:

"B. No interest shall be credited for that portion of the fund's cash balance that represents any outstanding loans to the Treasurer of Virginia. The provisions of this section shall not apply to the capital projects authorized under Items C-36.21 and C-36.40 of Chapter 924, 1997 Acts of Assembly."

Explanation:

(This amendment clarifies that interest will not be earned on that portion of auxiliary balances equal to any outstanding treasury loans. The amendment further indicates that this policy will not apply to two projects to correct sprinklers in dormitories at Norfolk State University and Longwood College. Language in Chapter 924 indicated that these projects would be funded with interest-free treasury loans.)

---

Item 4-10.00 #1c

**Severability**

Severability

Language



Language:

Page 550, after line 18, insert:

"d. Items 513.20, 513.30, 513.40, 513.50, 513.60, 513.70, and 513.80 of House Bill 1450/Senate Bill 800 shall be enrolled in a manner clearly indicating that such items have been changed from Chapter 1, Special Session I, 1998 Acts of Assembly. Any amendments to those Items shall be underlined to indicate substantive changes."

Explanation:

(This amendment requires that the enrolled budget bill show agencies moved from one secretariat to another in italics, and that any amendments to those items be underlined in order to clearly identify changes.)

---

Item 4-1.03 #1c

**Appropriations**

Appropriation Transfers

Language

Language:

Page 511, line 5, insert:

"d) In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated, and the Director of the Department of Planning and Budget is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302."

Explanation:

(This amendment provides authority for implementation of the hold-harmless provision required in current law when a city reverts to town status.)

---

Item 4-1.06 #1c

**Appropriations**

Reversion of Appropriations and  
Reappropriations

Language

Language:

Page 515, after line 15, insert:

"4. To the extent that general fund appropriations for fiscal year 2000 for Agency 200, Comprehensive Services for At-Risk Youth and Families, are insufficient because savings anticipated from the use of Medicaid for treatment foster care services do not meet projections, the Department of Planning and Budget shall unallot unexpended general fund balances up to \$10,369,409 remaining in Items 136, 138, 335, and 400, which are not specifically reappropriated or contractually obligated on June 30, 1999, to the extent necessary to achieve savings anticipated from the use of Medicaid for treatment foster care services. Such funds shall not revert to the general fund but shall be transferred, as necessary, by the Department of Planning and Budget to the Comprehensive Services for At-Risk Youth and Families for distribution to local governments through the supplemental pool."

Explanation:

(This amendment would allow the Department of Planning and Budget to transfer fiscal year 1999 year-end unexpended balances from programs related to the Comprehensive Services Act, to the extent necessary, if savings from the use of Medicaid for treatment foster care are delayed.)

---

Item 4-2.01 #1c

**Revenues**

Nongeneral Fund Revenues

Language

Language:

Page 517, after line 35, insert:

"8. It is the intent of the General Assembly that in-state students at Virginia's community colleges pay 20 percent of the cost of their education, and that in-state undergraduates at the other public institutions of higher education pay 25 percent of the cost of their education. Phased implementation of this policy shall begin in FY 2000 with actions that bring the share of cost for in-state community college students to no more than 23 percent, and bring the share of cost for in-state undergraduate students at the other public institutions of higher education to no more than 28 percent."

Explanation:

(This amendment would return Virginia's public colleges and universities to a policy whereby in-state undergraduate students pay a fixed share of the cost of their education. Currently, the Commonwealth has no policy on the share of the cost of education that should be paid by the general fund or by students, and, due to differences in tuition increases during the early 1990s and limits on tuition, the percent of cost paid by students varies considerably from institution to institution. The amendment establishes phasing toward a policy where in-state students at the community colleges pay 20 percent of their share of costs, and in-state undergraduate students at the other public institutions pay 25 percent. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies.)

---

Item 4-2.01 #2c

**Revenues**

Nongeneral Fund Revenues

Language

Language:

Page 517, line 20, after "loan" strike "and mandatory" and insert:

"and due to the small mandatory non-Educational and General program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified, case-by-case basis, subject to approval by the State Board for Community Colleges. Fee increases required to".

Page 517, strike lines 21 through 23.

Explanation:

(This amendment gives authority to the State Board for Community Colleges to approve increases of no more than \$15 a year in mandatory non-Educational and General fees, with approval granted on a case-by-case, cost-justified basis. The community college mandatory non-Educational and General fee currently is \$14, which is one percent of the cost of full-time attendance.)

---

Item 4-2.02 #1c

**Revenues**

General Fund Revenue

Language

Language:

Page 518, line 35, after "products," insert:

"and payments to the Department of Corrections from the U.S. Immigration and Naturalization Service for the housing of illegal aliens and other inmates,"

Explanation:

(This amendment requires that federal payments for housing illegal aliens are to be deposited into the general fund.)

---

Item 4-3.03 #1c

## **Debt**

Capital Leases

Language

Language:

Page 521, line 45, after "APPROVAL OF FINANCINGS", insert "1".

Page 521, after line 47, insert:

"2. For any project whose cost will exceed \$5,000,000 and which is financed through a capital lease transaction, the Treasury Board shall approve the terms and structure of such capital lease in addition to such other reviews and approvals as may be required by law. The Departments of Accounts, General Services, and Planning and Budget shall notify the Treasury Board upon their approval of any transaction which qualifies as a capital lease under the terms of this section. The State Treasurer shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subsection 2."

Explanation:

(This amendment requires the Treasury Board to approve the financing of any capital lease agreement which exceeds \$5.0 million in aggregate cost to the Commonwealth.)

---

Item 4-4.01 #2c

## **Capital Projects**

General

Language

Language:

Page 524, line 14, after "Authority", strike the remainder of the line.

Explanation:

(This amendment eliminates proposed language which would expand the authority of the Department of Planning and Budget Director, involving authorization of capital projects utilizing special fund balances.)

---

Item 4-5.01 #1c

**Special Conditions and Restrictions  
on Expenditures**  
Transactions with Individuals

Language

Language:

Page 526, line 3, after "CLAIMS:" insert "1."

Page 526, after line 5, insert:

"2.a. Notwithstanding the provisions of §4-5.01.a.1., the Comptroller shall pay a total of up to \$58,000 out of the unappropriated balance derived by subtracting the total general fund appropriations authorized by this act from the total general fund revenues as set out on page 1 of this act. The Comptroller shall disburse these funds in the following manner:

b.) An amount equal to the attorneys' fees, litigation expenses, and travel-related expenses actually incurred by Michele Finn in connection with legal actions instituted by the Commonwealth or any of its political subdivisions or their officers, employees, or agents relating to the events preceding the death of Hugh Finn for which receipts are presented to the Comptroller, provided that (i) the total amount of such reimbursements, exclusive of any fees, costs and expenses for which Michele Finn is reimbursed upon final resolution of her motion for fees and sanctions filed in the Circuit Court of Prince William County, Chancery No. 44386, shall not exceed \$48,000 and (ii) any fees, costs and expenses for which Michele Finn is reimbursed upon final resolution of her motion for fees and sanctions filed in the Circuit Court of Prince William County, Chancery No. 44386, shall not be eligible for reimbursement under this paragraph. Payment of sums to Michele Finn under this paragraph shall be contingent upon the execution by her of a release of all claims she may have against the Commonwealth or any of its political subdivisions or their officers, employees, or agents in connection with any legal actions instituted by them relating to the events preceding the death of Hugh Finn.

c.) Ten thousand dollars to John Finn, upon (i) execution by him of a release of all claims he may have against Michele Finn or the Commonwealth or any of its political subdivisions or their officers, employees, or agents in connection with the legal actions taken in relation to events preceding the death of Hugh Finn, and (ii) his execution of a certification committing him to distribute an appropriate portion of such funds among the other relatives of Hugh Finn who incurred expenses in connection with the legal actions taken in relation to events preceding the death of Hugh Finn.

3. The Virginia State Bar shall prepare an educational pamphlet for use by non-attorneys that addresses the benefits of health-decision planning. The pamphlet shall address the preparation and use of advance medical directives, powers of attorney, and other procedures by which a person may make his or her desires known regarding the extent to which he or she wishes to extend life through artificial life-support means, in the event such person is in a persistent vegetative state or has another terminal condition. The Virginia State Bar shall conduct a series of

continuing legal education seminars during fiscal year 1999-2000 for members of the Virginia State Bar, relating to health-decision planning. The pamphlets shall be made available to members of the Virginia State Bar attending the seminars for free distribution to members of the public."

Explanation:

(This amendment provides a total of \$58,000 out of the unappropriated balance for the relief of Michele P. Finn, John Finn and other relatives of Hugh Finn.)

---

Item 4-5.06 #1c

**Special Conditions and Restrictions  
on Expenditures  
Goods and Services**

Language

Language:

Page 529, strike lines 29 through 32 and insert:

"1. Written approval of the Secretary of Technology shall be obtained before any state agency or institution of higher education contracts for telecommunications services from a nongovernmental source. Written approval of the Director of the Department of Information Technology shall be obtained before any state agency, not to include institutions of higher education: a) contracts for the continuous use of any item of telecommunications equipment, or b) contracts for the purchase of any item of telecommunications equipment."

Page 529, line 35, strike "\$50,000" and insert "\$100,000".

Page 530, line 2, after "Virginia." insert:

"It is in the interest of the Commonwealth that its institutions of higher education be in the forefront of development in technology. Therefore, the provisions of this subsection shall not be construed to hamper the institutions' activities in instruction and research."

Explanation:

(This amendment modifies language regarding the purchase of or contracting for telecommunications equipment to reflect the differences between the demands and requirements for higher education in instruction and research, and the procurement processes for line agencies of the state.)

---

Item 4-5.08 #1c

**Special Conditions and Restrictions**  
**on Expenditures**  
Delegation of Authority

Language

Language:

Page 531, after line 41, insert:

"2. Notwithstanding the provisions of §11-55, Code of Virginia, no approval of the Governor shall be required for contract modifications as specified therein for the pilot programs of the selected institutions of higher education referenced in paragraph 1., provided that contract modifications of such projects, including construction and architectural and engineering change orders, shall be approved by the Boards of Visitors, which may further delegate this authority to the President, a Vice President, or the individual responsible for facilities design and construction matters at the selected institution of higher education to act on its behalf."

Page 531, line 42, strike "2" and insert "3".

Explanation:

(This amendment allows the Boards of Visitors of the institutions of higher education included in the capital outlay decentralization pilot project (University of Virginia, Virginia Tech, and the College of William and Mary) to delegate approval of project change orders to the administration of the institution. Currently, the Boards of Visitors of these institutions may not make this delegation, which may result in delays in nongeneral fund projects under the decentralization pilot program.)

---

Item 4-5.08 #2c

**Special Conditions and Restrictions**  
**on Expenditures**  
Delegation of Authority

Language

Language:

Page 531, line 41, after "1998." insert "The pilot program shall be expanded to include Old Dominion University."

Page 531, line 52, after

"1998." insert "The pilot program shall be expanded to include Old Dominion University."



Explanation:

(This amendment allows Old Dominion University to participate in a pilot project for capital outlay decentralization.)

---

Item 4-5.13 #3c

**Special Conditions And Restrictions  
On Expenditures**

Language

Language:

Page 533, after line 6, insert:

"

**§4-5.13 SURPLUS PROPERTY TRANSFERS FOR ECONOMIC  
DEVELOPMENT**

a. The Commonwealth shall receive the fair market value of surplus state property which is designated by the Governor for economic development purposes, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, which shall be assessed by more than one independent appraiser certified as a Licensed General appraiser. Such property shall not be disposed of for less than its fair market value as determined by the assessments.

b. Recognizing the commercial, business and industrial development potential of certain lands declared surplus, and for any properties owned by an Industrial Development Authority in any county where the Commonwealth has a continuing interest based on the deferred portion of the purchase price, the Governor shall be authorized to utilize funds available in the Governor's discretion, to meet the requirements of § 4-5.13 a. of this Act. Sale proceeds, together with the money from the Governor's Development Opportunity Fund, shall be deposited as provided in § 2.1-512 c. of the Code of Virginia.

c. Within thirty days of closing on the sale of surplus property designated for economic development, the governor or his designee shall report to the Chairmen of the Senate Finance and House Appropriations Committees. The report shall include information on the number of acres sold, sales price, amount of proceeds deposited to the general fund and Conservation Resources Fund, and the fair market value of the sold property."

Explanation:

(This amendment is self-explanatory.)

**Special Conditions And Restrictions  
On Expenditures**

Language

Language:

Page 533, after line 6, insert:

**"§ 4.5.13 INDEPENDENCE OF FOUNDATIONS OF THE PUBLIC COLLEGES  
AND UNIVERSITIES**

It is the policy of the Commonwealth to encourage private giving to the public colleges and universities and to encourage the work of independent foundations established to support and enhance their programs. Toward that end, no officer, employee or agent of the Commonwealth shall take any action that may discourage private giving, and other than the requirements of current State and federal law, no officer, employee or agency of the Commonwealth shall place, or attempt to place, limitations or requirements upon independent foundations regarding the conduct of their business. It is the intent of the General Assembly that the independence of the foundations of the public colleges and universities be respected and not interfered with in any way. However, nothing in this provision shall be construed as diminishing either the power of an institution's Board of Visitors to determine operating and policy standards for its related independent foundations or the authority of an institution's president to execute the duties assigned to him under regulations of the National Collegiate Athletic Association. Further, it is the intent of the General Assembly that the public colleges and universities maximize revenues from private giving to enhance their programs."

Explanation:

(This amendment is self-explanatory.)

**Special Conditions And Restrictions  
On Expenditures**

Language

Language:

Page 533, after line 6, insert:

"§ 4.5.13 MAINTENANCE OF PHYSICAL PLANT

It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a priority for the allocation of resources. No appropriations shall be transferred from the "Operation and Maintenance of Plant" subprogram except for closely and definitely related purposes, as approved by the Director of the Department of Planning and Budget or his designee. A report providing the rationale for each approved transfer shall be made to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

---

Item 4-6.01 #4c

**Positions and Employment**

Employee Compensation

Language

Language:

Page 537, strike lines 47 through 50.

Page 537, line 47, insert:

"

Director, Department of Employee

Relations Counselors

\$84,728

\$91,000

\$94,640

".

Page 539, after line 30, insert:

"

Director, Department of Employee

Relations Counselors

\$80,000

\$81,800

\$83,641

".

Explanation:

(This amendment provides the correct presentation of the change in salary level for the Director, Department of Employee Relations Counselors, from Level IV to Level III.)

---

Item 4-6.01 #7c

**Positions and Employment**

Employee Compensation

Language

Language:

Page 533, unstrike the language stricken in lines 44 through 47.

Page 533, line 47, after "exceeded", strike the remainder of the line.

Page 533, strike line 48.

Page 543, strike line 1.

Explanation:

(This amendment restores the traditional language governing the setting of salaries for newly-appointed agency heads.)

---

Item 4-6.01 #8c

**Positions and Employment**

Employee Compensation

Language

Language:

Page 538, line 21, strike "96,795" and "100,667" and insert "97,617" and "101,522".

Explanation:

(This amendment provides the correct salary for the Director of the Virginia Museum of Fine Arts.)

---

Item 4-6.01 #8c

**Positions and Employment**

Employee Compensation

Language

Language:

Page 534, line 32, after "Virginia," insert:  
"the Jamestown-Yorktown Foundation,"

Explanation:

(This amendment provides authority for the Jamestown-Yorktown Foundation Board of Trustees to supplement the salary of the Executive Director from nonstate funds to bring it in line with that of industry standards and to maintain an appropriate compensation variance between the agency head and senior level staff.)

---

Item 4-6.01 #9c

**Positions and Employment**

Employee Compensation

Language

Language:

Page 542, line 45, strike "119,360" and insert "121,018".  
Page 542, line 46, strike "124,134" and insert "125,859".

Explanation:

(This amendment provides the correct salary for the President of Old Dominion University.)

---

Item 4-6.03 #1c

**Positions and Employment**

Employee Benefits

Language

Language:

Page 546, after line 33, insert:

"g. Any employee of the Commonwealth who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs."

Explanation:

(This amendment extends eligibility for VRS retirement programs to approximately 525 permanent, part-time state employees.)

---

**Positions and Employment**

Employee Benefits

Language

Language:

Page 546, after line 33, insert:

"g. State Medicare Retirees who elected to enroll in a Medicare + Choice plan when first eligible for Medicare, or who transferred from a state-sponsored program to a Medicare + Choice plan and maintained continuous coverage in such a plan, shall be eligible to participate in the state-sponsored Medicare Supplement health plan. If the retired Medicare-eligible employee first enrolled in a Medicare + Choice plan prior to January 1, 1999, the coverage effective date for returning to the state Medicare Supplement plan will be July 1, 1999."

Explanation:

(This amendment allows state retirees that participated in a Medicare+Choice plan prior to January 1, 1999, to elect to receive Medicare supplemental coverage offered under the State Employee Health Insurance Program.)

---

**Positions and Employment**

Employee Benefits

Language

Language:

Page 546, after line 33, insert:

"g. Notwithstanding any contrary provision of law, the Board of Trustees of the Virginia Retirement System is authorized to reduce the employer contribution rate to be paid by local school boards for public school teachers into the Virginia Retirement System by 0.48% to reflect the elimination of the three percent benefit adjustment as provided for in Chapter 674, 1998 Acts of Assembly."

Explanation:

(This amendment authorizes the Virginia Retirement System Board of Trustees to reduce the retirement contribution rates for school teachers to reflect the elimination of the 3 percent adjustment as provided for in House Bill 36 of the 1998 General Assembly.)

---

## Statewide Plans

### Manpower Control Program

### Language

#### Language:

Page 548, line 20, after "f." insert "1."

Page 548, line 22, after days, insert "in any calendar year".

Page 548, line 24, after days, insert "in any calendar year".

Page 548, line 25, after "Assembly", insert:

"2. Not more than three positions in total, as described in subsection 1 hereof, may be assigned at any time to the Office of any Cabinet Secretary, unless specifically approved in writing by the Governor. The Governor shall notify the Chairmen of the House Appropriations and Senate Finance Committees in the case of any such approvals.

3. The assignment of any employee to the Office of any Cabinet Secretary pursuant to this section for a total of more than thirty days shall require the written approval of the Secretary of Administration. In such instances the Secretary shall forthwith notify the Chairmen of the House Appropriations and Senate Finance Committees of such actions, including an explanation of the nature and justification for such approval. This subsection shall not be interpreted however to constrain the incidental assignment of employees for less than one week duration to such Offices, where such may be required due to illness, injury or similarly extraordinary circumstances."

Page 548, line 25, after "Assembly", strike the remainder of the line.

#### Explanation:

(This amendment clarifies the guidelines relating to the temporary assignment of state employees from agencies and institutions to Cabinet Secretary offices for periods greater than 30 days per year.)