

Revenues

Revenues

Language

Language:

Page 1, line 42, strike "\$241,044,233" and "\$197,503,389" and "\$43,540,844" and insert "\$229,578,575", "\$197,500,606" and "\$32,077,969".

Page 1, line 44, strike "\$9,487,744,089" and "\$9,963,104,659" and "\$19,450,848,748" and insert "\$9,542,484,788" and "\$10,004,916,193" and "\$19,547,400,981".

Page 1, line 46, strike "\$368,063,103" and "\$407,616,953" and "\$775,680,056" and insert "\$379,559,841" and "\$411,053,353" and "\$790,613,194".

Page 1, line 49, strike "\$10,585,278,959" and "\$10,568,225,001" and "\$21,153,503,960" and insert "\$10,662,982,054" and "\$10,613,470,152" and "\$21,276,452,206".

Page 2, line 4, strike "\$9,955,414,094" and "\$10,171,406,617" and "\$20,126,820,711" and insert "\$9,964,677,471" and "\$10,321,318,423" and "\$20,285,995,894".

Page 2, line 6, strike "\$254,512,500" and "\$3,113,000" and "\$257,625,500" and insert "\$262,117,500" and "\$13,263,000" and "\$275,380,500".

Page 2, line 9, strike "\$11,623,272,597" and "\$10,174,519,617" and "\$21,797,792,214" and insert "\$11,640,140,974" and "\$10,334,581,423" and "\$21,974,722,397".

Page 2, line 11, strike "\$22,208,551,556" and "\$20,742,744,618" and "\$42,951,296,174" and insert "\$22,303,123,028" and "\$20,948,051,575" and "\$43,251,174,603".

Explanation:

(This amendment adjusts the balances, revenues, and transfers on the front page.)

Legislative Department

General Assembly Of Virginia

FY 98-99

\$0

FY 99-00

\$350,000

GF

Language:

Page 4, line 5, strike "23,685,747" and insert "24,035,747".

Page 7, line 37, after "H." insert "1."

Page 7, lines 42 and 43, strike "prior to the 1999 Session of the General Assembly".

Page 7, after line 60, insert:

"2. The joint subcommittee studying higher education funding policies shall conduct an assessment of the adequacy of the current educational and general funding levels for Virginia's public institutions of higher education. The assessment shall be used to develop guidelines against which to measure funding requests for higher education.

a. The assessment shall include, but not be limited to, the following components:

- 1) Updated student to faculty ratios based on current practice or industry norms.
- 2) Consideration of support staff needs, and the changing requirements of support staff due to technology and privatization of services previously performed by the institutions.
- 3) Costs of instruction, such as equipment, utilities, facilities maintenance, and other nonpersonal services expenses.
- 4) Recognition of the individual mission of the institution, student characteristics, location, or other factors that may influence the costs of instruction.
- 5) Benchmarking of the funding guidelines against a group of peer institutions, or other appropriate comparator group, to assess the validity of the guidelines.
- 6) Means by which measures of institutional performance can be assessed, and incorporated into funding and policy guidelines for higher education.

3. The joint subcommittee studying higher education funding policies shall develop a more precise methodology for determining funding needs at Virginia's public institutions of higher education related to enrollment growth. The methodology should take into consideration that support staff and operations may need to be expanded when enrollment growth reaches certain levels. Cost differentials between programs and level of students should be taken into consideration. The subcommittee shall make its recommendations to the General Assembly by December 15, 1999.

4. The subcommittee may include the staff of the Senate Finance and House Appropriations Committees, the public institutions of higher education, or other higher education or state agency representatives, as requested by the Joint Subcommittee. At its discretion, the Joint Subcommittee may contract for consulting services. Out of this appropriation, \$350,000 is provided from the general fund in the second year to support the activities of the joint subcommittee.

5. The work of the subcommittee shall be completed prior to the 2001 Session

of the General Assembly. The subcommittee shall provide an interim report prior to the 2000 Session of the General Assembly."

Explanation:

(This amendment continues the Joint Subcommittee on Higher Education Funding Policies, and calls for an assessment of the adequacy of instructional funding at Virginia's public institutions of higher education. The assessment would be used to develop guidelines for prospective funding. Currently, the Commonwealth lacks comprehensive funding guidelines for higher education. The amendment also calls for a new methodology for funding enrollment growth at Virginia's public institutions of higher education. Currently, the Commonwealth lacks an accepted methodology for funding new enrollments. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies, comprised of four members of the Senate Finance Committee and four members of the House Appropriations Committee.)

			Item	1 #3s
Legislative Department	FY 98-99	FY 99-00		
General Assembly Of Virginia	\$55,640	\$55,640		GF

Language:

Page 4, line 5, strike "24,207,747" and insert "24,263,387".

Page 4, line 5, strike "23,685,747" and insert "23,741,387".

Explanation:

(This amendment provides \$55,640 each year from the general fund for the Office of the Clerk of the Senate for unbudgeted costs.)

			Item	1 #4s
Legislative Department	FY 98-99	FY 99-00		
General Assembly Of Virginia	(\$1,230,000)	(\$722,500)		GF

Language:

Page 4, line 5, strike "24,207,747" and insert "22,977,747".

Page 4, line 5, strike "23,685,747" and insert "22,963,247".

Page 6, line 1, strike "\$200 per day" and insert:

"\$100 per day, or for any part thereof, from July 1, 1998, through January 11, 2000, and \$200 per day, or for any part thereof, from January 12 through June 30, 2000,".

Page 6, line 15, strike "\$1,250 for each month of each calendar year" and insert:

"\$750 for each month of each calendar year from July 1, 1998, through January 11, 2000, and \$1,250 per month of each calendar year from January 12 through June 30, 2000.".

Explanation:

(This amendment adjusts the appropriation for the General Assembly, in order to increase the Members' office expense allowance from \$750 to \$1,250 per month, and to increase the Members' interim per diem from \$100 to \$200, for the Senate and the House of Delegates. These changes are to be effective as of Wednesday, January 12, 2000.)

			Item	2 #1s
Legislative Department	FY 98-99	FY 99-00		
Division Of Legislative Services	\$0	\$315,000	GF	
	1.00	1.00	FTE	

Language:

Page 8, line 5, strike "67,500" and insert "382,500".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998 report, to increase second year funding for Phase II of the Census Redistricting Data Project and to provide funds to add one staff position for Committee support.)

		Item	4 #1s
Legislative Department			
Virginia Code Commission			Language

Language:

Page 8, after line 30, insert:

"An amount up to \$15,000 per year may be transferred from Item 21 to cover a decline in subscription fees, upon verification of the revenue shortfall and submission of a request to the Chairman of the Joint Rules Committee."

Explanation:

(This amendment corrects an oversight in Chapter 1, 1998 Special Session I, by implementing an action contained in the Joint Rules Committee's January 23, 1998 report on Legislative Agency Budgets for 1998-2000.)

		Item	9 #2s
Legislative Department	FY 98-99	FY 99-00	
Virginia State Crime Commission	\$2,027	\$1,466	GF
	\$2,518	\$2,518	NGF

Language:

Page 9, line 34, strike "404,552" and insert "409,097".

Page 9, line 34, strike "406,945" and insert "410,929".

Explanation:

(This amendment implements action of the Joint Rules Committee in its January 23, 1998 report on Legislative Agency Budgets for 1998-2000. These amounts were inadvertently omitted from Chapter 1, 1998 Special Session I.)

	Item	9 #3s
Legislative Department		
Virginia State Crime Commission		Language

Language:

Page 9, following line 39, insert:

"The Crime Commission, in carrying out its study of emergency 911 services (pursuant to House Joint Resolution 215 of the 1998 General Assembly) shall study (i) the local tax for enhanced emergency telephone services as established in § 58.1-3812 of the Code of Virginia; (ii) the extent to which the revenues generated by this tax have been utilized as required in § 58.1-3813.D. of the Code of Virginia; and (iii) the extent to which localities utilizing these funds are able to respond efficiently and effectively to the demand for E-911 service. Upon request by the Commission, the Auditor of Public Accounts shall provide financial information on the revenues received and disbursements made by localities providing E-911 services."

Explanation:

(This amendment directs the Crime Commission to expand the scope of its study of emergency 911 communications to evaluate the assessment and utilization of the local tax for enhanced emergency telephone services.)

Item 10 #2s

Legislative Department

Virginia Commission On Youth

Language

Language:

Page 10, line 37, insert:

"The Commission on Youth, with assistance from the Departments of Planning and Budget and Juvenile Justice, shall evaluate the adequacy of the funding formula for the Virginia Juvenile Community Crime Control Act. In examining the funding formula, the Commission shall also assess the potential role of local or regional Offices on Youth in the coordination, local oversight, and administration of programs funded through the Virginia Juvenile Community Crime Control Act."

Explanation:

(This amendment directs the Commission on Youth to study the Virginia Juvenile Community Crime Control Act.)

Item 12.1 #1s

Legislative Department

Council on Minority Affairs

FY 98-99

\$0

FY 99-00

\$75,000

GF

Language:

Page 11, line 34, insert:

"Council on Minority Affairs

12.1 Human Relations Management (14600) \$0
\$75,000

Human Relations Management (14601 \$0 \$75,000

Fund Sources: General \$0 \$75,000

Authority: Senate Bill 1000, 1999 Session

Total for Council on Minority Affairs \$0 \$75,000

Fund Sources: General \$0 \$75,000"

Explanation:

(This amendment provides \$75,000 the second year from the general fund to create the Council on Minority Affairs, as recommended by the Joint Subcommittee Studying the Status and Needs of African American Males in Virginia. This amendment is contingent upon final passage of Senate Bill 1000.)

Item 15 #1s

Legislative Department

FY 98-99

FY 99-00

Division Of Legislative Automated
Systems

\$52,100

\$0 GF

Language:

Page 12, line 14, strike "2,892,698" and insert "2,944,798".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998 report, to provide additional general funds in the first year to cover printing costs that previously were paid from subscription fees. Subscription fees have declined since legislative information is now available on the Internet.)

Item 16 #1s

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall conduct a review of exemptions and exclusions authorized under the Administrative Process Act for the Virginia Housing Development Authority. The review shall assess whether there are any exemptions or exclusions which should be discontinued or modified. The Commission shall focus its review on the Authority's administration of the federal low-income housing tax-credit program."

Explanation:

(This amendment directs the Joint Legislative Audit and Review Commission to assess the appropriateness of exempting from the Administrative Process Act the Virginia Housing Development Authority's administration of the "Section 42 Program", which deals with federal low-income housing tax-credits.)

Item 16 #2s

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall conduct a review of need-based financial aid programs of the Commonwealth of Virginia for public colleges and universities. The study shall 1) review the policies and implementation strategies for financial aid programs in other states; 2) present alternative policies and administrative structures for carrying out financial aid programs in Virginia; and, 3) provide alternatives for a simplified, equitable financial aid program for students and parents. The objective of the study is the development of a financial aid system that is both fair to students, and complementary to the Commonwealth's tuition policy. The Commission shall make its recommendations to the Joint Subcommittee on Higher Education Funding Policies, as established in Item 1 of this Act, by December 15, 1999."

Explanation:

(This amendment calls for the Joint Legislative Audit and Review Commission to review the Commonwealth's need-based financial aid programs, and the administrative procedures followed by the public colleges and universities in the awarding of aid grants. Currently, each institution establishes its own award schedule, which may result in disparate treatment of students across institutions. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies.)

Item 16 #5s

Legislative Department	FY 98-99	FY 99-00	
Joint Legislative Audit And Review Commission	\$0 0.00	\$216,670 3.00	GF FTE

Language:

Page 12, line 33, strike "2,689,168" and insert "2,905,838".

Page 12, line 33, strike "2,689,168" and insert "2,905,838".

Page 14, following line 47, insert:

"J. Out of this appropriation, funds are provided to expand JLARC's technical support staff, in order to assist with legislative fiscal impact analysis, when an impact statement is referred from the chairman of a standing committee of the House or Senate, and to conduct oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all agencies of the Commonwealth shall provide access to information necessary to accomplish these duties."

Explanation:

(This amendment provides \$216,670 and three FTE positions the second year from the general fund to expand JLARC's technical capacity to conduct fiscal analyses and budget forecasts, as recommended by the Joint Commission on the Commonwealth's Planning and Budget Process. A companion amendment transfers these funds from the legislative contingency account.)

Item 16 #6s

Legislative Department	
Joint Legislative Audit And Review Commission	Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall conduct an annual follow-up review, beginning in fiscal year 2000, of the labor market experiences and welfare participation rates for welfare recipients, using the sample of individuals that were selected in 1988 for its study of welfare reform. This review shall include an analysis of the participant wage files maintained by the Virginia Employment Commission, and the welfare benefit files and VIEW program files maintained by the Department of Social Services."

Explanation:

(This amendment directs JLARC to conduct an annual review of welfare recipients in work programs, as a way to monitor employment rates and welfare utilization.)

Item 16 #6s

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. JLARC shall conduct a comprehensive study of the fiscal impact of the operations of the ports of Virginia which are owned by the Commonwealth on the local governments where the ports operate. The purpose of the study shall be to determine whether adequate compensation from the Commonwealth is provided to those localities considering the loss of taxes or other revenues that would otherwise inure from the properties to them were the properties not owned by the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 16 #7s

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

“J. The Joint Legislative Audit and Review Commission shall conduct a review of grievance hearings, in particular the utilization of hearing officers, and report its findings to the General Assembly by December 1, 1999.”

Explanation:

(This amendment is self-explanatory.)

		Item 17 #1s	
Legislative Department	FY 98-99	FY 99-00	
Auditor Of Public Accounts	(\$400,000)	\$0	GF

Language:

Page 14, line 57, strike "9,465,690" and insert "9,065,690".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998 report, to reduce the first year appropriation for the Auditor of Public Accounts to reflect continued salary savings from an unusually high turnover rate. The amendment also corrects a mistake in the fund source for the authorized employment level.)

		Item 18 #1s	
Legislative Department	FY 98-99	FY 99-00	
Virginia Commission On Intergovernmental Cooperation	\$38,000	\$8,079	GF

Language:

Page 15, line 36, strike "369,071" and insert "407,071".

Page 15, line 36, strike "379,171" and insert "387,250".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998 report, to recognize increased costs associated with attendance at the NCSL and SLC annual meetings and an increase in registration fees.)

			Item 21 #1s
Legislative Department	FY 98-99	FY 99-00	
Legislative Department Reversion Clearing Account	\$0	(\$216,670)	GF

Language:

Page 16, line 34, strike "648,820" and insert "432,150".

Explanation:

(This amendment reduces the legislative reversion clearing account by \$216,670 the second year from the general fund. A companion amendment transfers this amount to JLARC to establish a fiscal impact and forecasting unit, as recommended by the Joint Commission on the Commonwealth's Planning and Budgeting Process.)

			Item 21 #2s
Legislative Department	FY 98-99	FY 99-00	
Legislative Department Reversion Clearing Account	\$1,465,658	\$0	GF

Language:

Page 16, line 34, strike "148,820" and insert "1,614,478".

Page 17, after line 3, insert:

"C. Out of this appropriation, \$1,400,000 shall be transferred to Item 1 of this Act for the chamber automation project, should the Joint Rules Committee vote to proceed with full implementation."

Explanation:

(This amendment reallocates certain legislative agency fiscal year 1998 balances, as reflected in the December 17, 1998 report of the Joint Rules Committee, and provides a contingent appropriation for the chamber automation project.)

			Item 21 #3s
Legislative Department	FY 98-99	FY 99-00	
Legislative Department Reversion	\$0	\$250,000	GF

Clearing Account

Language:

Page 16, line 34, strike "648,820" and insert "898,820".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to support the cost of a study of Virginia's state and local tax structure for the 21st century. This amendment is contingent upon final passage of Senate Joint Resolution 401.)

			Item 22 #2s
Judicial Department	FY 98-99	FY 99-00	
Supreme Court	\$0	\$106,000	GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,502,323".

Explanation:

(This amendment provides \$106,000 the second year from the general fund for a video arraignment linkage between the Red Onion and Wallen's Ridge State Prisons and the Wise County Courthouse. The total amount includes \$36,740 for one-time start-up costs and \$69,260 in annual recurring costs.)

			Item 22 #4s
Judicial Department	FY 98-99	FY 99-00	
Supreme Court	\$0	\$417,483	GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,813,806".

Explanation:

(This amendment provides \$417,483 the second year from the general fund for operating expenses associated with the frame relay technology, which is required in order to make ensure that the Courts Automated Information System is Y2K compatible.)

Item 28 #1s

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 21, strike lines 1-4 and insert:

"To each judge, \$6,500 the first year and \$6,500 the second year, in lieu of travel and all other expenses incurred incident to the conduct of the business of the Court, except lodging expenses incurred while conducting the business of the Court, said expenses to be paid out of the current appropriation to the Court."

Explanation:

(This amendment adjusts the policy for reimbursement of travel expenses to be consistent with the change adopted last year for the Supreme Court.)

Item 29 #3s

Judicial Department

Circuit Courts

FY 98-99

\$0

FY 99-00

(\$150,000) GF

Language:

Page 21, line 23, strike "64,798,980" and insert "64,648,980".

Explanation:

(This amendment reduces the appropriation for the Criminal Fund by \$150,000 the second year from the general fund, to reflect the savings anticipated from expanding the Charlottesville-Albemarle Public Defender's Office. A companion amendment to Item 38 transfers these funds to the Public Defender Commission for this purpose.)

Item 30 #2s

Judicial Department

General District Courts

FY 98-99

\$0

0.00

FY 99-00

\$352,208 GF

15.40 FTE

Language:

Page 22, line 24, strike "60,545,332" and insert "60,897,540".

Explanation:

(This amendment provides \$352,208 and 15.40 FTE positions the second year from the general fund for the Clerks' Offices of the General District Courts, to be allocated by the Committee on District Courts, based on the most recent workload reports to determine where the greatest need exists for additional support services.)

			Item 31 #1s
Judicial Department	FY 98-99	FY 99-00	
Juvenile And Domestic Relations	\$0	\$354,958	GF
District Courts	0.00	16.00	FTE

Language:

Page 23, line 26, strike "38,214,654" and insert "38,569,612".

Explanation:

(This amendment provides \$354,958 and 16.00 FTE positions the second year from the general fund for the Clerks' Offices of the Juvenile and Domestic Relations District Courts, to be allocated by the Committee on District Courts, based on the most recent workload reports to determine where the greatest need exists for additional support services.)

			Item 31 #2s
Judicial Department	FY 98-99	FY 99-00	
Juvenile And Domestic Relations	\$0	(\$148,952)	GF
District Courts	0.00	(1.00)	FTE

Language:

Page 23, line 26, strike "38,214,654" and insert "38,065,702".

Explanation:

(This amendment eliminates funding for one vacant judgeship in the Juvenile and Domestic Relations District Court in the 25th District.)

			Item	32 #1s
Judicial Department	FY 98-99	FY 99-00		
Combined District Courts	\$0	\$148,475	GF	
	0.00	7.40	FTE	

Language:

Page 24, line 20, strike "12,890,334" and insert "13,038,809".

Explanation:

(This amendment provides \$148,475 and 7.40 FTE positions the second year from the general fund for the Clerks' Offices of the Combined District Courts, to be allocated by the Committee on District Courts, based on the most recent workload reports to determine where the greatest need exists for additional support services.)

			Item	33 #1s
Judicial Department	FY 98-99	FY 99-00		
Magistrate System	\$0	\$280,340	GF	
	0.00	10.00	FTE	

Language:

Page 25, line 5, strike "16,362,536" and insert "16,642,876".

Explanation:

(This amendment provides \$280,340 and 10 FTE positions the second year from the general fund, to be allocated by the Committee on District Courts, based on the most recent magistrate workload reports to determine where the greatest need exists for additional magistrate services.)

			Item	33 #5s
Judicial Department	FY 98-99	FY 99-00		
Magistrate System	\$0	(\$295,000)	GF	

Language:

Page 25, line 5, strike "16,362,536" and insert "16,067,536".

Explanation:

(This amendment captures \$295,000 overbudgeted for the magistrates salary increase approved by the 1998 General Assembly.)

Item 35 #1s

Judicial Department

Virginia State Bar

Language

Language:

Page 26, strike lines 21-24.

Explanation:

(This amendment eliminates proposed language in the budget, as introduced, which would have restricted appropriations to the Virginia State Bar with respect to the use of funds to support lawsuits on behalf of non-Virginia residents.)

Item 36 #4s

Judicial Department

Virginia State Bar

FY 98-99

\$0

FY 99-00

\$40,778

GF

Language:

Page 26, line 25, strike "4,245,000" and insert "4,285,778".

Explanation:

(This amendment provides \$40,778 the second year from the general fund for Rappahannock Legal Services, Inc., to offset a reduction in federal funds.)

Item 38 #1s

Judicial Department

Public Defender Commission

FY 98-99

\$0

0.00

FY 99-00

\$150,000

4.00

GF

FTE

Language:

Page 27, line 14, strike "16,471,726" and insert "16,621,726".

Explanation:

(This amendment provides \$150,000 and four positions the second year from the general fund to expand the Charlottesville-Albemarle County Public Defender's Office. A companion amendment to Item 29 provides the funding for this amendment through a reduction in projected expenses in the Criminal Fund.)

			Item 45 #1s
Executive Offices	FY 98-99	FY 99-00	
Attorney General And Department Of Law	\$0 0.00	\$300,000 4.00	GF FTE

Language:

Page 30, line 38, strike "17,949,569" and insert "18,249,569".

Explanation:

(This amendment provides \$300,000 and four FTE positions the second year from the general fund for a computer crime prosecution unit.)

			Item 45 #2s
Executive Offices	FY 98-99	FY 99-00	
Attorney General And Department Of Law	\$0 \$0	(\$168,446) \$0	GF NGF

Language:

Page 30, line 38, strike "17,949,569" and insert "17,781,123".

Explanation:

(This amendment reduces the agency appropriation by \$168,446 the second year from the general fund. A companion amendment transfers this amount to Item 546 in Central Accounts for a competitive salary adjustment for entry-level professional employees in the Office of the Attorney General.)

Administration

Secretary Of Administration

FY 98-99

\$8,656,166

Item 53 #1s

FY 99-00

\$7,327,416

GF

Language:

Page 35, line 3, strike "454,150" and insert "9,110,316".

Page 35, line 3, strike "456,800" and insert "7,784,216".

Page 35, following line 33, insert:

"Financial Assistance for Cultural and Artistic Affairs (14300)

5,007,116 4,178,366

Financial Assistance for Public Broadcasting (14303) 5,007,116

4,178,366

Fund Sources: General 5,007,116 4,178,366

Authority: Title 2.1, Chapter 35.2, Article 6.1, Code of Virginia.

A. Out of this program shall be expended \$3,499,602 the first year and \$3,499,602 the second year for community service grants to public television stations and \$678,764 the first year and \$678,764 the second year for community service grants to public radio stations. Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio. Grants to public television stations shall be used to develop, acquire, produce and deliver programs and services which support pre-school and adult education, disseminate information on governmental and public affairs issues, promote tourism and economic development within the Commonwealth, and inform, educate, and entertain families with program content which offers alternatives to commercialized television programming.

B. The funds herein appropriated are to be administered by the Virginia Public Broadcasting Board in accordance with such rules and regulations as it may prescribe provided that: (1) the Virginia Public Broadcasting Board shall certify that recipients of the community service grants provided for in paragraph A of this item are noncommercial radio and television stations that are owned and operated by entities which qualified to receive community service grants from the Corporation for Public Broadcasting, and whose offices, studios and transmitters are located in the Commonwealth, and (2) it shall carry out its purposes and functions and engage in its activities in ways that will most effectively ensure the maximum freedom of the aforesaid noncommercial radio and television entities and systems from interference with, or control of, program content or other activities.

C. Community service grants to public television and public radio stations shall be paid in equal quarterly installments.

D. Out of the amounts for this program shall be paid \$233,750 the first year to Central Virginia Educational Telecommunications Corporation, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for the relocation of WNVN-TV to the new Stafford County satellite campus

of Mary Washington College.

E. Out of the amounts for this program shall be paid \$245,000 the first year to WVPT-TV, in Harrisonburg, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

F. Out of the amounts for this program shall be paid \$75,000 the first year to WBRA-TV in Roanoke, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

G. Out of the amounts for this program shall be paid \$275,000 the first year to WHRO-TV in Norfolk, as the state share of funding, to be matched in cash or in kind in an amount at least equal to the State share, for equipment improvements."

Page 35, following line 33, insert:

"Financial Assistance for Public Education (Categorical) (17100)	3,649,050
3,149,050	
Financial Assistance for Educational Telecommunications (17111)	3,649,050
3,149,050	
Fund Sources: General	3,649,050 3,149,050

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Payments out of this appropriation shall be expended for instructional telecommunications payments and related services as provided by the Master Plan for Public Telecommunications. The Department of Education shall participate in the negotiations, and be a signatory to contracts for elementary and secondary instructional telecommunications."

Explanation:

(This amendment relocates funding for state aid to public broadcasting from the Department of Information Technology to the Secretary of Administration. Companion amendments eliminate funding for items 513.60 and 513.70.)

	FY 98-99	FY 99-00	Item 59 #1s
Administration			
Department Of Employee Relations	\$0	(\$61,752)	GF
Counselors	\$0	(\$90,000)	NGF

Language:

Page 37, line 34, strike "1,352,135" and insert "1,200,383".

Page 37, strike lines 43 to 49.

Explanation:

(This amendment eliminates funding of a pilot program to use in-house staff as hearing officers in state employee grievance proceedings, pending the outcome of a JLARC study.)

			Item 70 #1s
Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$10,600	GF

Language:

Page 48, line 39, strike "1,311,124" and insert "1,321,724".

Page 52, following line 43, insert:

"N. Included in this item is 10,600 in the second year to fund one-time programming costs associated with the gathering of fiscal data from localities through the Compensation Board's online budgeting system."

Explanation:

(This amendment is self-explanatory.)

		Item 70 #2s
Administration		
Compensation Board		Language

Language:

Page 52, following line 43, insert:

"N. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§15.2-4100 et seq.) subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 71, 72, 73, 74, 75 and 76 of this act consistent with the provisions of §15.2-1302 of the Code of Virginia . Notwithstanding the provisions of Paragraph F. of this Item, any positions in the constitutional offices of the former city which are available for reallocation as a result of the transition shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county as provided by §15.2-1302 of the Code of Virginia ."

Explanation:

(This amendment requires that if a city should revert to town status, the Compensation Board will continue to provide the current level of resources to the new town and surrounding county. This "hold harmless" is required by §15.2-1302 of the Code of Virginia.)

Item 70 #3s

Administration

Compensation Board

Language

Language:

Page 51, line 57, after "weekly." insert:

"Each local or regional jail that receives funding from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for persons arrested and/or detained in local and regional jails in Virginia."

Explanation:

(This amendment requires local and regional jails to use the Virginia Crime Codes in identifying the offenses for which offenders are incarcerated in jails in Virginia. This is intended to facilitate the analysis of cases in which there is a misdemeanor offense. This type of analysis is required in order for the Commonwealth to assess the correctional bed space impact of proposed legislation in which a misdemeanor offense is involved.)

			Item	70 #4s
Administration	FY 98-99	FY 99-00		
Compensation Board	\$0	\$75,000	GF	
	0.00	1.00	FTE	

Language:

Page 48, line 39, strike "1,311,124" and insert "1,386,124".

Explanation:

(This amendment provides one FTE position to audit reports in the Local Inmate Data System (LIDS) from local and regional jails. A companion amendment to Item 77 captures estimated savings of \$500,000.)

			Item	72 #1s
Administration	FY 98-99	FY 99-00		
Compensation Board	\$0	\$51,258	GF	

Language:

Page 53, line 6, strike "303,948,011" and insert "303,999,269".

Explanation:

(This amendment provides \$51,258 the second year to allow the Counties of Westmoreland, Augusta and Louisa and the City of Colonial Heights to implement the Master Deputy Program.)

Item 72 #2s

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$680,762	GF

Language:

Page 53, line 6, strike "303,948,011" and insert "304,628,773".

Explanation:

(This amendment this amendment provides \$680,762 to provide 24 additional law enforcement deputies to meet the 1:1,500 staffing ratio: one each in the counties of Amherst, Augusta, Bedford, Botetourt, Campbell, Frederick, Greene, Hanover, Louisa, Orange, Pittsylvania, Rockbridge, Stafford and York; four in Spotsylvania County; and six in Loudoun County.)

Item 72 #3s

Administration		
Compensation Board		Language

Language:

Page 53, line 18, following "A.", insert "1."

Page 53, following line 28, insert:

"2. The salary of any Sheriff serving a county and city who operated a jail on July 1, 1998, which subsequently closed, shall not be reduced until the last day of the month in which a regional jail serving the county and city begins to house inmates."

Explanation:

(This amendment prevents a temporary reduction in the salary of the Alleghany County Sheriff.)

Item 72 #4s

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	(\$20,113,465)	GF

Language:

Page 53, line 6, strike "303,948,011" and insert "283,834,546".

Page 56, strike lines 4 through 6.

Explanation:

(This amendment transfers funding for the deputy sheriffs' salary increase to the Central Appropriations. A companion amendment to item 546 provides funding for the deputy sheriffs' career progression plan.)

			Item 73 #6s
Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$502,279	GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,908,155".

Explanation:

(This amendment provides \$502,279 to convert 20 Assistant Commonwealth's Attorney positions from part-time to full-time status.)

			Item 75 #1s
Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$325,500	GF

Language:

Page 58, line 37, strike "21,343,797" and insert "21,669,297".

Explanation:

(This amendment provides \$325,500 GF in the second year for 33 new positions for local treasurers and directors of finance.)

		Item 75 #2s
Administration		
Compensation Board		Language

Language:

Page 59, following line 41, insert:

"C.1. The Compensation Board shall develop minimum criteria for a career development program for treasurers and deputy treasurers. The criteria for the program shall address the selection process, minimum length of service, job, performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. The program shall require any Treasurer who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a pay-for-performance plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Treasurers and Deputy Treasurers Career Development Program to the Co-Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 1999. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

Explanation:

(This amendment requires the Compensation Board to develop a career development program for treasurers and deputy treasurers.)

			Item 76 #1s
Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$979,704	GF

Language:

Page 59, line 43, strike "38,264,716" and insert "39,244,420".

Explanation:

(This amendment provides \$979,704 GF in the second year for 50 new positions for the clerks of the circuit courts.)

Item 76 #5s

Administration

Compensation Board

Language

Language:

Page 61, following line 25, insert:

"F. Notwithstanding the provisions of §17.1-279 E of the Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for and issuance of marriage licenses by such court. Any such funds allocated shall be deemed to have been expended pursuant to subdivision (iii) of §17.1-279 E for the purposes of the limitation on allocations set forth in that subsection."

Explanation:

(This amendment permits clerks to expend funds from the Technology Trust Fund for the automation of marriage licensing.)

			Item 77 #1s
Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	(\$470,000)	GF

Language:

Page 61, line 28, strike "49,488,699" and insert "49,018,699".

Page 65, line 18, strike "2,225,579" and insert "1,755,579".

Explanation:

(This amendment reduces the appropriation for the estimated fiscal impact of bail reform (SB 820) and Virginia Exile (SB 771), as engrossed. This amendment captures the anticipated savings, or the difference between what is in the budget, as introduced, and current fiscal impact estimates.)

			Item 77 #4s
Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$960,980	GF

Language:

Page 61, line 28, strike "49,488,699" and insert "50,449,679".

Explanation:

(This amendment provides \$960,980 the second year from the general fund to increase the number of contract beds from 100 to 288 beds for state responsible inmates in local and regional jails. Under this program, which is managed by the Department of Corrections, the Compensation Board pays an additional \$14 per diem, for a total of \$28 per diem, for state responsible inmates.)

Item 77 #5s

Administration

Compensation Board

Language

Language:

Page 64, following line 41, insert:

"5. Any Sheriff or Regional Jail Administrator who houses contract prisoners from other states, the District of Columbia, or the federal government, for more than 48 hours, shall provide a monthly report to the Director of the Department of Corrections, which shall include the classification of the level of security of each such contract inmate and the level of security of the housing unit in which such inmates are confined."

Explanation:

(This amendment requires any local and regional jail that houses contract inmates to report on the level of security provided.)

Item 77 #6s

Administration

Compensation Board

FY 98-99

\$0

FY 99-00

(\$500,000) GF

Language:

Page 61, line 28, strike "49,488,699" and insert "48,988,699".

Explanation:

(This amendment captures estimated savings of \$500,000 from additional audits of the Local Inmate Data System (LIDS). A companion amendment to Item 70 provides one FTE position to audit reports in this system from local and regional jails.)

Item 77 #7s

Administration	FY 98-99	FY 99-00	
Compensation Board	(\$1,214,753)	\$0	GF

Language:

Page 61, line 28, strike "48,476,150" and insert "47,261,397".

Explanation:

(This amendment captures savings of \$1.2 million GF the first year from the revised completion date for the expansion of the Fairfax County jail.)

Item 77 #8s

Administration		Language
Compensation Board		

Language:

Page 64, line 42, insert:

"5. Notwithstanding the provisions of paragraph J.1 of this Item, the Compensation Board shall recover and deposit into the general fund \$14 per day per federal prisoner held by a local or regional jail which has a Department of Corrections operating capacity of 15 or less. The Compensation Board shall deduct this per diem amount from the jail's next quarterly per diem payment for state and local inmates."

Explanation:

(This amendment adjusts the federal prisoner recovery for small jails.)

Item 78 #1s

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$4,011,751	GF

Language:

Page 65, line 25, strike "(4,011,751)" and insert "0".

Explanation:

(This amendment eliminates management savings of \$4.0 million planned for locally elected constitutional officers in the second year. A companion amendment captures estimated year end balances of \$9.5 million.)

Item 80 #1s

Administration

Department Of Information
Technology

Language

Language:

Page 66, strike lines 10 through 12 and insert

"

80. Administrative and Support Services

(84900).....a sum sufficient sum sufficient

Fund Sources: Internal Service.....sum sufficient a sum sufficient

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Operational costs for this program shall be paid solely from charges to agency programs.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 81 #1s

Administration

Department Of Information
Technology

Language

Language:
Page 66, strike line 13 and insert
"

81.

Automated Data Processing Services
(82000).....sum

sufficient a sum sufficient

Computer Operations Services
(82001).....a

sum sufficient a sum sufficient

Information Systems Development Services
(82004).....a sum sufficient a sum sufficient

Fund Sources: Internal Service.....a sum sufficient a sum sufficient

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Amounts for Automated Data Processing Services represent an internal service fund and shall be paid solely from revenues derived from charges for services. The estimated cost for Computer Operations Services is \$35,791,173 the first year and \$33,492,562 the second year, and for Information Systems Development Services, \$4,978,460 the first year and \$5,038,267 the second year.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 82 #1s

Administration

Department Of Information
Technology

Language

Language:

Page 66, strike line 14 and insert

"

82. Telecommunications Services (82200).....a sum sufficient a sum sufficient

Central and Interconnection System

(82201).....a sum sufficient a sum sufficient

Fund Sources: Internal Service.....a sum sufficient a sum sufficient

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Amounts for Automated Data Processing Services represent an internal service fund and shall be paid solely from revenues derived from charges for services. The estimated cost for Computer Operations Services is \$35,791,173 the first year and \$33,492,562 the second year, and for Information Systems Development Services, \$4,978,460 the first year and \$5,038,267 the second year.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 83 #1s

Administration

Department Of Information
Technology

Language

Language:
Page 66, strike line 15 and insert
"83.

Financial Assistance for Public Education (Categorical)

(17100).....\$3,649,050

\$3,149,050

Financial Assistance for Educational

Telecommunications

(17111)

.....
\$3,649,050

\$3,149,050

Fund Sources: General

.....
\$3,649,050

\$3,149,050

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.
Payments out of this appropriation shall be expended for instructional telecommunications payments and related services as provided by the Master Plan for Public Telecommunications. The Department of Education shall participate in the negotiations, and be a signatory to contracts for elementary and secondary instructional telecommunications."

EXPLANATION

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Department Of Information
Technology

Language

Language:
Page 66, strike line 16 and insert
"
84.

Financial Assistance for Cultural and Artistic Affairs

(14300)

.....\$5,007,116

\$4,178,366

Financial Assistance for Public Broadcasting

(14303)

.....\$5,007,116

\$4,178,366

Fund Sources: General

.....\$5,007,116

\$4,178,366

Authority: Title 2.1, Chapter 35.2, Article 6.1, Code of Virginia.

A. Out of this program shall be expended \$3,499,602 the first year and \$3,499,602 the second year for community service grants to public television stations and \$678,764 the first year and \$678,764 the second year for community service grants to public radio stations. Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio. Grants to public television stations shall be used to develop, acquire, produce and deliver programs and services which support pre-school and adult education, disseminate information on governmental and public affairs issues, promote tourism and economic development within the Commonwealth, and inform, educate, and entertain families with program content which offers alternatives to commercialized television programming.

B. The funds herein appropriated are to be administered by the Virginia Public Broadcasting Board in accordance with such rules and regulations as it may

prescribe provided that: (1) the Virginia Public Broadcasting Board shall certify that recipients of the community service grants provided for in paragraph A of this item are noncommercial radio and television stations that are owned and operated by entities which qualified to receive community service grants from the Corporation for Public Broadcasting, and whose offices, studios and transmitters are located in the Commonwealth and (2) it shall carry out its purposes and functions and engage in its activities in ways that will most effectively assure the maximum freedom of the aforesaid noncommercial radio and television entities and systems from interference with, or control of, program content or other activities.

C. Community service grants to public television and public radio stations shall be paid in equal quarterly installments.

D. Out of the amounts for this program shall be paid \$233,750 the first year to Central Virginia Educational Telecommunications Corporation, as the state share of funding, to be matched in cash or in kind in an amount at least equal to the State share, for the relocation of WNVN-TV to the new Stafford County satellite campus of Mary Washington College.

E. Out of the amounts for this program shall be paid \$245,000 the first year to WVPT-TV, in Harrisonburg, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

F. Out of the amounts for this program shall be paid \$75,000 the first year to WBRA-TV in Roanoke, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

G. Out of the amounts for this program shall be paid \$275,000 the first year to WHRO-TV in Norfolk, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for equipment improvements.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 85 #1s

Administration

Council On Information
Management

Language

Language:
Page 66, strike lines 19 through 22

"

85.

Information

Systems

Management

and

Direction

(71100)

..... \$
1,472,002

\$
1,379,182

Special

Project

Management

(71103)

.. ..
\$724,789

\$729,167

Other

Services

(71199)

.....
\$747,213

\$650,015
Fund

Sources:

General

.....
\$1,370,107

\$1,379,182

Special

.....

101,895	\$
0	\$

0

Authority: Title 2.1, Chapter 35.2, Article 7, Code of Virginia.

A. The Council on Information Management shall administer the Virginia Technology Infrastructure Fund, as a nongeneral nonreverting special fund, as provided in § 3-1.02 E of this act. The purpose of the Fund is to initiate and study special technology projects and needs of state agencies and institutions of higher education.

B.1. The amounts provided in the subprogram Special Project Management shall be expended for the Century Date Change Initiative Project Office. The Project Office shall be headed by a Director who shall report directly to the Secretary of Administration.

2. The Project Office Director shall have all the powers necessary to direct the Commonwealth's efforts to make it compliant with the standards necessary to operate computers, computer applications, and other date sensitive electronic equipment after December 31, 1999. Specifically, the Director shall: (a) set statewide standards and prioritize Year 2000 ("Y2K") plans that involve the Commonwealth's business applications, information technology infrastructure, telecommunications infrastructure, process control systems and supply chain interfaces, (b) disseminate best practices and leverage tools and techniques, (c) prioritize Y2K compliance efforts and refine the Commonwealth's application prioritization scheme to ensure the largest and most business-critical applications are accurately identified, (d) monitor Y2K compliance progress by requiring agencies to develop Y2K plans with milestones for review and approval by the Director, (e)

establish a Y2K compliance certification program, and (f) develop personnel retention policies and plans, including both financial incentives and targeted management retention.

3. All Executive Department agencies and institutions shall comply with the directives and reporting requirements established by the Director. Agency plans shall be available for review and modification by the Director.

4.a. No funds will be transferred from Item 548 for Y2K to any agency until the Director approves the agency's plans and milestones. The Director shall also approve the amount of transfer.

b. Any funds appropriated to an agency for Year 2000 computer date change initiatives will be allotted by the Director of the Department of Planning and Budget on or about July 1 of each year, provided the agency or institution's plans have been reviewed and approved by the Director of the Project Office, consistent with the provisions and appropriations provided for in this act. In the case of any agency or institution where the plans have not been approved, funds will be unallotted on July 1 of each year by the Director of the Department of Planning and Budget, and they shall be allotted to the agency or institution only after the Project Office Director approves the agency's plans and so indicates to the Department of Planning and Budget. The Director of the Project Office shall strive to complete plan reviews within 30 business days of their receipt, and shall report to the Secretary of Administration and the Chairmen of the House Appropriations and Senate Finance Committees on plans which are not approved within the thirty day period, and the reasons why the plans have not been approved.

5. Prior to the convening of the 1999 Session of the General Assembly, if the Project Office Director finds funding is insufficient, and the Director of the Department of Planning and Budget concurs, the Governor is authorized to approve deficit funding for state agencies in accordance with § 4-3.00 of this act.

6. Legislative, Judicial, and Independent agencies shall work cooperatively with the Project Office Director to ensure Y2K compliance.

7. The Director shall make reports no less than quarterly to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on major aspects of the initiative, including status of funding needs, agencies at risk, and major problems and implications.

C.1. This Item includes \$101,895 and one position the first year from nongeneral funds and \$100,000 and one position the first year and \$100,000 and one position the second year from the general fund to establish the Geographic Information Network Division. The Council on Information Management shall recover these funds from agencies reporting to the Secretaries of Commerce and Trade, Natural Resources, and Transportation, based on a plan submitted to and approved by the

Governor through the Secretary of Administration.

2. The Council on Information Management shall develop a work plan and operating budget to complete implementation of the Geographic Information Network Division in the second year. The work plan and budget shall be submitted to the Governor by October 1, 1998, for inclusion in the budget recommendations to the 1999 Session of the General Assembly. The plan shall address strategies for recovering the cost of operations.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 89 #1s

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 69, line 24, strike "1998" and insert "1999".

Page 69, line 27, after "identify" strike the remainder of the line.

Page 69, line 29, strike "year" and insert "years".

Page 69, line 29, after "1998" insert "and 1999".

Explanation:

(This amendment directs the Secretary of Commerce and Trade to study the impact of state business incentives on job creation and investments. The study shall include the costs of incentives as well as the benefits, as measured by the number of jobs created, average salary, and level of investment made.)

Item 91 #1s

Commerce And Trade

Department Of Housing And
Community Development

FY 98-99

\$0

FY 99-00

\$885,000 GF

Language:

Page 70, line 3, strike "42,381,125" and insert "43,266,125".

Page 70, line 22, strike "\$3,451,000" and insert "\$4,202,750".

Page 70, line 37, strike "\$360,000 each year" and insert "\$360,000 the first year and \$493,250 the second year".

Explanation:

(This amendment provides additional general fund support to expand coverage of the homeless intervention program in areas of the Commonwealth currently without service, and to provide full-time Children's Services Coordinators for transitional housing shelters.)

Item 91 #7s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 71, after line 11, insert: "H. The Department and the Virginia Housing Study Commission shall study and report on the impact of the Virginia Housing Partnership Fund in meeting the housing needs of Virginia's low- and middle-income citizens. The report shall include, but not be limited to, a description of projects funded to date and the location of these projects by locality, income levels of populations served, and loan performance including delinquency rates and defaults. The report shall also include an assessment of the Fund's performance in addressing the purposes for which it was established and an analysis of alternatives in which the state can meet the various housing needs across Virginia. The Virginia Housing Development Authority is requested to provide assistance in the development of this report. The report shall be submitted to the Secretary of Commerce and Trade and the Chairmen of the Senate Finance and House Appropriations Committees by December 31, 1999.

".

Explanation:

(This amendment directs the agency to study the performance of the Virginia Housing Partnership Fund in meeting the purposes for which it was established. The study is also to address alternatives by which the state can meet the various housing needs of Virginians.)

			Item 92 #1s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$300,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,197,753".

Page 73, line 15, strike "\$1,290,339" and insert "\$1,590,339".

Explanation:

(This amendment provides \$300,000 of general fund support for the Virginia Water Project's operating costs and water and wastewater grants.)

			Item 92 #1s
Commerce And Trade			
Department Of Housing And Community Development			Language

Language:

Page 73, line 52, strike "6,250,000" and insert "10,190,000".

Explanation:

(This amendment corrects a technical error in language under the Department of Housing and Community Development. The amendment would change the dollar figure for the second year in Item 92 to reflect an additional \$3,940,000 (general fund) in the second year recommended by the Governor in Senate Bill 800 for the Regional Competitiveness Act Program administered by the Department of Housing and Community Development.)

			Item 92 #3s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$500,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,397,753".

Page 71, line 55, strike "\$75,753 the second year" and insert "\$325,753 the second year".

Page 72, line 5, after "Authority.", insert "In addition, this Item includes \$250,000 the second year to accelerate the implementation of project recommendations included in the Virginia Coalfields Regional Water Study.".

Page 72, line 7, strike "and \$78,812" and insert "and \$328,812".

Page 72, line 12, after "Authority.", insert "In addition, this Item includes \$250,000 the second year to accelerate the implementation of project recommendations included in the Virginia Coalfields Regional Water Study.".

Explanation:

(This amendment provides \$500,000 of general fund support to address the regional water needs of the seven counties and one city comprising the Lenowisco and Cumberland Plateau planning district commissions in Virginia's coalfields region.)

		Item	92 #7s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$2,500,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "63,397,753".

Page 74, line 48, strike "and \$3,000,000" and insert "and \$5,500,000".

Explanation:

(This amendment provides \$2.5 million of general fund support for the Industrial Site Development Fund managed by the Department of Housing and Community Development. The Fund assists communities with the cost of developing industrial properties in distressed areas of the state.)

		Item	92 #8s
Commerce And Trade			
Department Of Housing And Community Development			Language

Language:

Page 75, after line 7, insert: "M. Industrial parks or areas designated as Enterprise Zones under the provisions of Senate Bill 1187 shall receive first priority for funding under the Industrial Site Development Program. Three such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Department. Any balances for the Industrial Site Development Program related to these sites which are unexpended on June 30, 2000, shall not revert to the general fund, but shall be carried forward and reappropriated."

Explanation:

(This amendment directs the Department to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Industrial Site Development Program.)

		Item	92 #9s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$210,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,107,753".
Page 71, line 52, strike "each year" and insert "the first year and \$30,000 the second year".

Explanation:

(This amendment provides \$210,000 of general fund support for planning district commissions.)

		Item	94 #1s
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Economic Development Partnership	\$0	\$1,000,000	GF

Language:

Page 75, line 48, strike "19,862,235" and insert "20,862,235".
Page 79, after line 27, insert: "U. Out of the amounts in this Item shall be provided \$1,000,000 the second year to the Virginia Biotechnology Research Park for the purpose of acquiring land within the Park's 34-acre boundaries."

Explanation:

(This amendment is self-explanatory.)

			Item 94 #3s
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Economic Development Partnership	\$0	\$200,000	GF

Language:

Page 75, line 48, strike "19,862,235" and insert "20,062,235".

Page 78, line 32, after "year" insert "and \$200,000 the second year".

Page 78, line 35, strike ", 1998" and insert " of each year".

Explanation:

(This amendment provides general fund support of \$200,000 for the Southside Virginia Business and Education Commission. The Commission works throughout Southside Virginia to upgrade employee skill levels in order to meet the increasing demands of the workplace. The Commission works in partnership with educational institutions, employers, economic developers, and workforce service providers.)

	Item 94 #4s
Commerce And Trade	
Virginia Economic Development Partnership	Language

Language:

Page 79, after line 27, insert: "U. Industrial parks or areas designated as Enterprise Zones under the provisions of Senate Bill 1187 shall receive first priority for funding under the Shell Building Program. Three such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Partnership."

Explanation:

(This amendment directs the Partnership to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Shell Building Program.)

			Item 94.1 #5s
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	\$60,000	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,803,429".

Page 80, line 54, strike "\$75,000" and insert "\$135,000".

Explanation:

(This amendment provides \$60,000 from the general fund for the Virginia Coalfield Tourism Authority to support the Daniel Boone Tri-State Visitors Center. The Center serves Kentucky, Virginia, and Tennessee.)

			Item 94.1 #6s
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	\$300,000	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "20,043,429".

Page 81, after line 43, insert: "Q. Out of the amounts for Tourist Promotion shall be provided \$300,000 the second year from the general fund for a regional travel center on Route 29 South near the North Carolina line.".

Explanation:

(This amendment is self-explanatory.)

			Item 94.1 #7s
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	\$37,500	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,780,929".

Explanation:

(This amendment provides \$37,500 for Arlington County to assess the corporate and trade association market demand for a conference facility in the County, recommend the size and configuration of such a facility, provide estimated costs and financing options, and provide financial analysis. The County is tentatively planning for a gross facility size of about 200,000 square feet with actual usable space of 100,000 square feet.)

			Item 94.1 #8s
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	(\$750,000)	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "18,993,429".
Page 80, line 4, strike "\$6,750,000" and insert "\$6,000,000".

Explanation:

(This amendment reduces by \$750,000 the general fund amount in the introduced Budget Bill for the Cooperative Travel Advertising Program. The remaining funds of \$6.0 million in FY 2000 are the largest single-year appropriation for the program.)

			Item 94.1 #9s
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	(\$1,000,000)	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "18,743,429".

Page 81, line 11, after "L." strike the remainder of the line and insert:

"The Virginia Tourism Authority shall prepare a plan to establish regional visitor centers. The plan shall include, but not be limited to, the number of such visitor centers to be established in the state; the size of each center in terms of square feet and the programs and services to be provided; the amount of operating and capital budgets for each center; the extent of state participation in funding the operating and capital budgets of such centers; the extent of local government and private sector participation needed before the state invests; and the relationship between the state welcome centers and regional visitor centers. The plan shall be submitted to the Secretary of Commerce and Trade and the Chairmen of the Senate Finance and House Appropriations Committees by November 3, 1999."

Page 81, strike lines 12 through 14.

Explanation:

(This amendment removes the funding for regional visitor centers, and directs the Virginia Tourism Authority to prepare a plan for developing a system of regional visitor centers.)

		Item	95 #8s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Business Assistance	\$0	\$750,000	GF

Language:

Page 81, line 48, strike "21,589,450" and insert "22,339,450".

Page 82, line 32, strike "\$500,000" and insert "\$1,250,000".

Explanation:

(This amendment provides \$750,000 of general fund support for the statewide small business incubator program. The budget, as introduced, includes \$500,000 in FY 2000 for the program.)

		Item	95 #9s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Business Assistance	\$0	(\$500,000)	GF
	0.00	(7.00)	FTE

Language:

Page 81, line 48, strike "21,589,450" and insert "21,089,450".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$45,731 for the Department to conduct a study on the need for a business information center to serve as a centralized clearinghouse for information needed by business, industry, and new entrepreneurs. The study shall include, but not be limited to, an analysis of the need, effectiveness, and cost of the services to be provided by a business information center and the costs and services provided by business information centers operated by other states. Service alternatives and recommendations shall also be included. The study shall be submitted to the Secretary of Commerce and Trade and to the Chairmen of the Senate Finance and House Appropriations Committees by November 3, 1999."

Explanation:

(This amendment reduces funding and positions for the proposed business information center. The remaining funds of \$45,731 are to be used for a study on the need for such a service, alternatives in delivering the service, and the experiences of other states in providing similar programs.)

		Item	95 #10s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Business Assistance	\$0	\$500,000	GF

Language:

Page 81, line 48, strike "21,589,450" and insert "22,089,450".

Page 83, after line 4, insert:

"H. The Virginia Small Business Financing Authority shall coordinate its marketing efforts with the Department of Minority Business Enterprise to involve and ensure greater participation by minority-owned financial institutions and other financial institutions with minority loan programs in the Virginia Capital Access Program."

Explanation:

(This amendment provides \$500,000 to the Virginia Small Business Financing Authority to boost participation of minority-owned financial institutions in the Virginia Capital Access Program. This program leverages state dollars with private money to provide access to small businesses and others who do not meet a bank's normal underwriting guidelines. The program leverages \$38 dollars of private funds for each state dollar deposited in a bank's loan loss reserve.)

			Item 96 #2s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Minority Business Enterprise	\$0	(\$1,000,000)	GF

Language:

Page 83, line 19, strike "2,336,524" and insert "1,336,524".

Page 83, strike line 30 and insert:

"The Department shall work with the Virginia Small Business Financing Authority of the Department of Business Assistance to market the Authority's Virginia Capital Access Program to minority-owned financial institutions and other financial institutions with minority loan programs.".

Page 83, strike lines 31 through 39.

Explanation:

(This amendment removes the funding for the proposed Capital Access Fund for Disadvantaged Businesses. A companion amendment for the Department of Business Assistance provides \$500,000 to increase state support for that agency's Virginia Capital Access Program, which provides capital for Virginia businesses by encouraging banks to make loans that they would otherwise not, due to a borrower's risk profile. The Virginia Capital Access Program leverages funding by establishing a loan loss reserve at participating banks.)

			Item 103 #1s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And Consumer Services	\$20,000	\$0	GF

Language:

Page 85, line 39, strike "6,499,747" and insert "6,519,747".

Explanation:

(This amendment provides \$20,000 of general fund support for the Department of Agriculture and Consumer Services to fund the economic research needed to pursue an anti-dumping case against the below-cost suppliers of apple-juice concentrate to the United States.)

			Item 106 #1s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And	\$0	(\$160,589)	GF
Consumer Services	\$0	(\$40,186)	NGF

Language:

Page 86, line 16, strike "5,569,700" and insert "5,368,925".

Explanation:

(This amendment removes the funding for the reallocation of agricultural inspectors in food safety services. A companion amendment appropriates the funds to the Compensation Supplements Item in Central Appropriations.)

			Item 111 #1s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And	\$0	\$35,000	GF
Consumer Services			

Language:

Page 89, line 9, strike "3,456,042" and insert "3,491,042".

Explanation:

(This amendment provides additional general fund support of \$35,000 for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state, and private sources to protect livestock from coyote predation.)

			Item 111 #3s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And	\$0	\$50,000	GF
Consumer Services			

Language:

Page 89, line 9, strike "3,456,042" and insert "3,506,042".

Page 89, line 22, after "year" insert "and \$50,000 the second year".

Explanation:

(This amendment provides \$50,000 of general fund support for activities to control Hydrilla at Lake Gaston.)

			Item 117 #1s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Mines, Minerals And Energy	\$0	\$25,000	GF

Language:

Page 91, line 5, strike "4,358,626" and insert "4,383,626".

Explanation:

(This amendment provides \$25,000 of general fund support for the Department of Mines, Minerals and Energy to work with the United States Geologic Survey in a cooperative program to identify water supplies in northern Piedmont and the Northern Neck regions.)

			Item 120 #2s
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Employment Commission	\$0	\$100,000	GF

Language:

Page 92, line 6, strike "365,778,439" and insert "365,878,439".

Explanation:

(This amendment provides \$100,000 of general fund support for the Virginia Economic Bridge to establish a pilot program identifying some 25-50 workers with undergraduate degrees from the Displaced Worker Program and to train these workers over a period of three months in fundamental computer skills. Additionally, Virginia Economic Bridge will identify corporations in Northern Virginia that will employ these workers in off-site facilities in Southwest Virginia.)

Item 127 #1s

Secretary Of Education

Language

Language:

Page 97, after line 45 insert:

"E.1. There is hereby created a Distance Learning Steering Committee to serve in an advisory capacity to the Governor and the General Assembly on distance learning, with the objective of making degree programs more accessible through distance learning for citizens of Virginia who seek undergraduate or graduate degrees. The membership of the Steering Committee shall include the Secretary of Education or his designee; the Secretary of Technology or his designee; the Director of the Department of Planning and Budget or his designee; the Director of the State Council of Higher Education or his designee; four representatives from Virginia public institutions of higher education and one representative of the private institutions, as appointed by the Governor based upon the recommendations of Boards of Visitors and private colleges; one representative designated by the co-chairmen of the House Appropriations Committee; one representative designated by the co-chairmen of the Senate Finance Committee; and two members of the Governor's Blue Ribbon Commission on Higher Education, as appointed by the Governor. In carrying out its work, the Committee shall be supported by the members of the Electronic Campus of Virginia, who shall advise the Committee on technology issues concerning distance learning.

2. The purposes of the Steering Committee are to: (1) recommend appropriate policies for implementing and delivering academic courses between and among institutions of higher education through electronic media; 2) assess the benefits of using a consortia of institutions in making quality educational degree programs widely available to the people of Virginia at affordable costs; and 3) develop policy recommendations on related issues such as the transfer of course credits, development of appropriate tuition rates and the transfer of tuition funds, including incentives which can be used to increase the number of courses offered via distance learning.

3. The member institutions of the Electronic Campus of Virginia are directed to continue efforts toward the development of proposals demonstrating: (1) collaboration among individual Virginia institutions; (2) a complete undergraduate or graduate degree program based on a core curriculum; (3) effective utilization of electronic media to provide access to a college degree at sites across the Commonwealth at affordable costs; and (4) cooperation with the Southern Regional Electronic Campus. The Electronic Campus shall be responsible for raising with the Steering Committee those issues, obstacles, or opportunities that may arise in the development of such proposals, and offer recommendations to the Steering Committee regarding implementation of proposals.

4. It is the intent of the General Assembly that by September 1, 2000, the Steering

Committee shall report its findings and recommendations to the Governor and to the co-chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment establishes an advisory committee to make recommendations to the Governor and the General Assembly on issues in distance learning programs at Virginia's colleges and universities.)

			Item 129 #4s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Department Of Education	\$1,489,000	\$1,844,000	GF

Language:

Page 98, line 41, strike "22,559,379" and insert "24,048,379".

Page 98, line 41, strike "23,344,922" and insert "25,188,922".

Page 99, line 51, strike "9,611,252" and "10,533,034" and insert "11,100,252" and "12,377,034".

Explanation:

(This amendment provides funding for the Department of Education to contract with Harcourt-Brace to process Standards of Learning (SOL) test results within 14 calendar days, which will enable school divisions to move the test administration closer to the end of the academic year. Currently, school divisions administer the tests between five and eight weeks before the end of the term. This funding will allow divisions to move the test administration between two to five weeks before the end of the term.)

			Item 129 #5s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Department Of Education	\$0 0.00	\$177,700 2.00	GF FTE

Language:

Page 98, line 41, strike "23,344,922" and insert "23,522,622".

Page 102, after line 21, insert "R. Out of the appropriation for State Education Services, \$177,700 in the second year from the general fund is provided for training, technical assistance, materials and staff support for the secondary schools' general educational development test (GED) and preparatory program."

Explanation:

(This amendment provides staff and technical assistance for the GED test and preparatory programs.)

			Item 129 #5s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Department Of Education	\$0	\$200,000	GF

Language:

Page 98, line 41, strike "23,344,922" and insert "23,544,922".

Page 102, after line 21, insert:

"R. Out of the amounts for State Education Services, \$200,000 the second year from the general fund is provided to conduct a statewide assessment of the effectiveness of the remedial programs outlined in Paragraph M. of this Item and to assess the effectiveness of re-testing students who fail any Standards of Learning (SOL) tests after they receive remedial instruction."

Explanation:

(This amendment provides funding for the Department of Education to complete the remediation study required by the 1998 General Assembly. This funding will enable the Department to review and evaluate the effectiveness of seven state-funded remedial education programs at the local level.)

			Item 136 #1s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$75,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".

Page 109, line 29, strike "499,358" and insert "574,358".

Explanation:

(This amendment continues the funding of \$75,000 for the Petersburg Advancement Via Individual Determination program in the second year.)

			Item 136 #2s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$50,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,885,043".

Page 107, line 48, after "year" insert "and \$50,000 the second year".

Page 108, line 2, after "." insert "The Department of Education shall assist in the dissemination of information regarding Project ECOLE to school divisions statewide and in the provision of technical assistance to school divisions replicating this program."

Explanation:

(This amendment continues funding in the second year for Project ECOLE (Electronic Community of Learning and Education), a partnership between the Manassas Park school division, the University of Virginia, and the Virginia Computer Institute. The program provides for a comprehensive, computerized K-6 database of lesson plans and teacher activities designed around Virginia's Standards of Learning.)

			Item 136 #3s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$95,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,930,043".

Page 108, line 47, strike "\$905,000" and insert "\$1,000,000".

Page 109, line 6, after "year" insert "and \$95,000 the second year".

Explanation:

(This amendment continues funding in the second year for the Virginia Guaranteed Assistance Program in the City of Fredericksburg Public Schools.)

			Item	136 #4s
Education: Elementary & Secondary	FY 98-99	FY 99-00		
Direct Aid To Public Education	\$0	\$75,000		GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,910,043".
Page 108, line 5, after "year" insert "and \$75,000 the second year".

Explanation:

(This amendment continues funding in the second year for the New Century Public Education Consortium.)

			Item	136 #7s
Education: Elementary & Secondary	FY 98-99	FY 99-00		
Direct Aid To Public Education	\$0	\$29,193		GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,864,236".
Page 109, line 29, strike "499,358" and insert "528,551".

Explanation:

(This amendment continues the funding of \$29,193 for the Staunton Advancement Via Individual Determination program in the second year.)

			Item	136 #8s
Education: Elementary & Secondary	FY 98-99	FY 99-00		
Direct Aid To Public Education	\$10,000	\$115,000		GF

Language:

Page 104, line 27, strike "308,438,795" and insert "308,448,795".

Page 104, line 27, strike "317,835,043" and insert "317,950,043".

Page 107, line 23, strike the first "\$362,000" and insert "\$372,000".

Page 107, line 23, strike the second "\$362,000" and insert "\$477,000".

Page 107, line 26, after "." insert "The Consortium shall provide \$10,000 the first year to the William King Regional Arts Center to initiate a Van Gogh Outreach Program with the Lee County Public Schools, and \$115,000 the second year to continue the pilot and plan the expansion of the program to the twelve school divisions in Southwest Virginia."

Explanation:

(This amendment is self-explanatory.)

		Item	136 #9s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$25,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,860,043".

Page 108, after line 6, insert "11. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$25,000 the second year from the general fund for the Lightspan Program in Alleghany Highlands Public Schools."

Explanation:

(This amendment provides one-time funding for an innovative technology/Standards of Learning program in the Alleghany Highlands Public Schools.)

		Item	136 #13s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$2,380,205	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "320,215,248".

Page 109, after line 45, insert "5. Out of this appropriation \$2,380,205 in the second year from the general fund shall be provided for the secondary schools' general educational development test and preparatory program. The Department of Education shall provide by December 1, 1999, and by July 1, each year thereafter, a status report addressing the implementation of this program across the Commonwealth, including any recommendations, to the Governor, and the Chairmen of the Senate Finance, Senate Education and Health, House Appropriations and House Education Committees."

Explanation:

(This amendment provides \$2,380,205 in the second year to provide the secondary schools' general educational development test and preparatory program pursuant to SB 962. It is assumed that additional students will not be enrolled in the programs until January 1, 2000.)

			Item 136 #22s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$40,000)	(\$40,000)	GF

Language:

Page 104, line 27, strike "308,438,795" and insert "308,398,795".

Page 104, line 27, strike "317,835,043" and insert "317,795,043".

Explanation:

(This amendment captures savings in the Homebound Instruction program due to lower-than-projected use of the services.)

			Item 138 #2s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$19,420,268	GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,272,474,989".

Page 120, line 13, strike "2.25%" and insert "4.00%".

Page 120, line 18, strike "2.25%" and insert "4.00%".

Explanation:

(This amendment increases the second year teacher salary increase from 2.25% to 4.00%. When added to the funds included in the introduced budget, state funding in this item for a teacher salary increase in the second year totals \$44.4 million. In addition, localities may supplement this specified amount with the \$137.1 million additional funding in the second year from the distribution of Lottery Proceeds in Item 139, at their option.)

Item 138 #13s

**Education: Elementary &
Secondary**
Direct Aid To Public Education

Language

Language:

Page 129, line 6, strike "\$50,000,000" and insert "\$62,500,000".

Page 129, line 12, strike "three" and insert "four".

Page 129, line 16, strike "and".

Page 129, line 17, after "microcomputers" insert "; and d) replacement of administrative and student management and information systems supporting data requirements associated with the Standards of Accreditation in school divisions lacking adequate systems"

Page 129, line 18, after "funds" insert "from the issuance of \$50,000,000 in equipment notes".

Page 129, line 25, after "." insert "Grant funds from the issuance of \$12,500,000 in equipment notes are based on an average grant of \$10,000 per school and \$25,000 per school division. For purposes of this grant program, eligible divisions shall include those which have identified their current administrative and student management and information systems as being insufficient to meet the data requirements of the Standards of Accreditation. The Department of Education is authorized to contract with one or more local school divisions for the purchase of necessary Department of Education central office systems and equipment. These central office systems and equipment shall not exceed a cost of \$1,750,000. The Department of Education shall provide the oversight of this program to ensure that only systems which will have statewide compatibility are funded through the program and that the systems purchased are at the lowest cost possible."

Explanation:

(This amendment provides authorization to the Virginia Public School Authority to issue 5-year equipment financing notes for the purpose of providing funds for the cost of updating the statewide public education administrative and student information management system. The current system was purchased by the Commonwealth for local school divisions 10 years ago. New data-intensive information requirements of the Standards of Accreditation make the current system out-of-date. A total of 90 school divisions have been identified as having systems inadequate to support the data requirements of the Standards of Accreditation. Further, the amendment authorizes the Department of Education to contract with one or more local school divisions for the purchase of necessary central office systems, in an amount not exceeding \$1,750,000.)

Item 138 #17s

Education: Elementary &

Secondary
Direct Aid To Public Education

Language

Language:

Page 134, line 2, after "students" insert "and that each student who receives an intervention will be assessed again at the end of that school year"

Explanation:

(This amendment requires schools participating in the Early Intervention Program to test students at the end of the intervention program to determine the effectiveness of the intervention and whether any further intervention is necessary. The tests are provided to schools free of charge.)

Item 138 #19s

**Education: Elementary &
Secondary**
Direct Aid To Public Education

Language

Language:

Page 113, after line 38, insert "d. Students enrolled in a general educational development preparatory program or other alternative program approved by the local school board pursuant to §22.1-254 (D1) shall be counted in the Average Daily Membership of the relevant school division."

Explanation:

(This amendment carries out the intent of SB 962 to include in Average Daily Membership those students who are enrolled in educational plans pursuant to compulsory education waivers in §22.1-254 (D1). This amendment is contingent upon passage of SB 962.)

Item 138 #31s

**Education: Elementary &
Secondary**
Direct Aid To Public Education

FY 98-99
(\$1,817,505)

FY 99-00
(\$1,800,000) GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,154,384,842".

Page 112, line 10, strike "2,253,054,721" and insert "2,251,254,721".

Explanation:

(This amendment captures savings in the At-Risk Four-Year-Olds Preschool Program to reflect actual participation in the program by localities.)

			Item 138 #32s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$250,000)	(\$250,000)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,155,952,347".

Page 112, line 10, strike "2,253,054,721" and insert "2,252,804,721".

Page 135, line 6, strike "1,639,510" and insert "1,389,510".

Page 135, line 7, strike "1,648,762" and insert "1,398,762".

Explanation:

(This amendment captures savings in the School Health Incentive program to reflect actual participation in the program by school divisions.)

			Item 138 #33s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	(\$8,000,000)	GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,245,054,721".

Page 121, strike lines 9 through 18.

Explanation:

(This amendment eliminates the funding provided in the introduced budget for 400 additional teachers.)

Item 138 #34s

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$11,771,857)	(\$11,950,988)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,144,430,490".

Page 112, line 10, strike "2,253,054,721" and insert "2,241,103,733".

Explanation:

(This amendment captures savings in Standards of Quality funding resulting from an update in the inflation factors used in the calculations.)

Item 138 #35s

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$175,263)	(\$168,537)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,027,084".

Page 112, line 10, strike "2,253,054,721" and insert "2,252,886,184".

Page 133, line 26, strike "6,242,069" and insert "6,066,806".

Page 133, line 26, strike "5,898,434" and insert "5,729,897".

Explanation:

(This amendment captures savings in the Early Intervention program due to the nonparticipation of some school divisions.)

Item 138 #36s

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$23,591)	(\$20,000)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,178,756".

Page 112, line 10, strike "2,253,054,721" and insert "2,253,034,721".

Page 132, line 24, strike "2,084,396" and insert "2,060,805".

Page 132, line 25, strike "2,084,396" and insert "2,064,396".

Explanation:

(This amendment captures savings from the Truancy/Safe Schools program due to nonparticipation by some divisions.)

			Item 138 #38s
Education: Elementary &	FY 98-99	FY 99-00	
Secondary	\$14,941,750	\$14,836,811	GF
Direct Aid To Public Education			

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,171,144,097".

Page 112, line 10, strike "2,253,054,721" and insert "2,267,891,532".

Page 115, line 32, strike "and minus its share of revenues from".

Page 115, strike line 33.

Page 115, line 34, strike "membership adjusted for the composite index) paid".

Page 115, line 45, strike "less its share of revenues from lottery".

Page 115, strike line 46.

Page 115, line 47, strike "membership adjusted for the composite index) paid".

Page 116, strike lines 17 through 21.

Page 117, line 6, strike "and the revenues".

Page 117, strike lines 7 and 8.

Page 117, line 9, strike "paid in the fiscal year".

Page 118, line 31, after "b." insert "1)".

Page 118, line 34, strike ", less".

Page 118, strike lines 35 and 36.

Page 118, line 37, strike "composite index) paid".

Page 118, after line 39, insert:

"2) An amount estimated at \$175,984,843 the first year and \$173,180,421 the second year of Financial Assistance for Lottery Proceeds Revenue Sharing appropriated in Item 139 of this act, together with funds appropriated in this Item for Basic Aid Payments, provide for the state share of the Basic Operations Cost as defined in paragraphs a. and b.1) above."

Page 118, line 40, strike "1)".

Page 118, strike lines 43 and 44.

Page 119, line 37, strike "1)".

Page 119, strike lines 42 through 47.

Explanation:

(This amendment removes references associated with the inclusion of Lottery Proceeds in the Basic Aid funding formula in the introduced budget, and stipulates that \$175,984,843 in FY 1998-99 and \$173,180,421 in FY 1999-00 of Lottery Proceeds appropriated in Item 139 shall be used, together with the funding appropriated in this Item, to fund the state share of Basic Aid. A companion amendment is included in Item 139.)

Item 138 #39s

Education: Elementary &

FY 98-99

FY 99-00

Secondary (\$2,537,265) (\$281,537) GF
Direct Aid To Public Education

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,153,665,082".

Page 112, line 10, strike "2,253,054,721" and insert "2,252,773,184".

Explanation:

(This amendment revises the appropriation for basic aid and enrollment loss to reflect an increase in the estimates of sales tax revenues dedicated to public education each year, and the basic aid and enrollment loss off-set to such increase. A companion amendment is included in Item 139.)

Item 139 #1s

Education: Elementary &

Secondary

Direct Aid To Public Education

Language

Language:

Page 136, strike lines 17 through 20 and insert:

"2. Out of this appropriation, \$175,984,843 the first year and \$173,180,421 the second year shall be used, together with funds appropriated in Item 138, to fund the state's share of Basic Aid Payments as determined in Item 138.C.2.

3. Out of this appropriation, an amount estimated at \$123,471,899 the first year and \$122,274,894 the second year shall be disbursed by the Department of Education to the local school divisions to support the state share of an estimated \$198.80 per pupil the first year and \$195.00 per pupil the second year in adjusted average daily membership in accordance with the provisions of Senate Bill 1225. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

4. Out of this appropriation, an additional \$14,943,258 the first year and \$14,844,685 the second year shall be disbursed by the Department of Education as set forth below. This disbursement implements the provisions of the second enactment of Senate Bill 1225. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

Division	FY 1998-99	FY 1999-00
Albemarle		
516,117	518,365	
Arlington	736,068	730,207
Bath	36,476	35,378
Bedford	1,012 0	
Botetourt	3,386	1,398
Chesterfield	185,474	162,918
Clarke	58,906	56,862
Culpeper	22,965	20,967
Essex	27,413	28,064
Fairfax County	6,779,182	6,750,221
Fauquier	385,943	380,046
Fluvanna	2,428	1,278
Frederick	30,339	26,053
Goochland	80,912	80,204
Hanover	348,031	345,984
Henrico	1,239,607	1,229,506
Highland	12,700	12,383
James City	307,394	307,872
King & Queen	4,111	3,565

Lancaster	69,952	66,482
Loudoun	1,220,569	1,310,035
Louisa	186,108	183,997
Mathews	30,341	28,561
Middlesex	52,702	51,645
Nelson	57,425	56,010
New Kent	32,934	32,074
Northumberland	67,924	65,929
Orange	33,863	31,643
Powhatan	18,845	18,260
Prince William	383,527	362,458
Rappahannock	48,221	46,936
Roanoke	135,592	127,752
Rockbridge	11,510	9,959
Shenandoah	4,380	2,166
Surry	50,285	48,676
Warren	19,038	16,833
Westmoreland	2,216	1,295
Alexandria	441,269	442,591
Charlottesville	140,049	135,085
Colonial Heights	66,069	63,591
Falls Church	62,871	65,009
Fredericksburg	95,559	92,425
Harrisonburg	125,775	121,779
Richmond City	293,752	276,476
Roanoke City	84,680	77,477
Staunton	11,651	10,339
Williamsburg	31,188	31,424
Winchester	113,211	109,586
Fairfix City	106,237	104,395
Lexington	4,218	4,088
Salem	52,436	49,585
Manassas City	110,399	108,854

5. Any funds provided to school divisions in the first year from this item that are unexpended as of June 30, 1999, shall be carried on the books of the locality to be appropriated to the school division in the second year."

Explanation:

(This amendment distributes to local school divisions the state share of funding \$198.80 per pupil in the first year and \$195.00 per pupil in the second year as part of the dedication of Lottery proceeds for public education. The balance of the Lottery proceeds is included in Item 138 to fund a portion of Basic Aid Payments. The funds in this item are distributed using the composite index of local ability-to-pay and average daily membership. School divisions are authorized to use the funds in accordance with the provisions of Senate Bill 1225 for local educational priorities, including school construction, teacher salary increases, smaller class sizes, or other costs. A local match to this funding is required based on the composite index. Additional funding is provided in each year to ensure that no school division receives less funding from Lottery proceeds than were included in SB 800, as introduced. A local match is required for this funding, as well, based on the composite index. Finally, the amendment allows localities to carry over first year funds for use in the second year. A companion amendment is included in Item 138.)

			Item 139 #2s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$4,500,000	\$500,000	GF

Language:

Page 135, line 46, strike "978,300,000" and insert "982,800,000".

Page 135, line 46, strike "1,010,700,000" and insert "1,011,200,000".

Explanation:

(This amendment revises the appropriation for sales tax as a result of changes in the estimates of sales tax revenues dedicated to public education. A companion amendment to Item 138 makes offsetting adjustments in the appropriation for basic aid and enrollment loss payments.)

			Item 141 #1s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$54,233	\$160,150	GF

Language:

Page 136, line 47, strike "9,020,519" and insert "9,074,752".

Page 136, line 46, strike "10,029,162" and insert "10,189,312".

Page 137, strike lines 31 through 35.

Page 137, line 36, strike "2." and insert "D."

Explanation:

(This amendment increases funding for the Commonwealth Governor's School to reflect actual student enrollment for the current school year, and anticipated student enrollment for the 1999-2000 school year. It deletes language that limited state funding for the school to \$100,000 in each year. The Commonwealth Governor's School serves students from King George, Spotsylvania, and Stafford.)

		Item	141 #5s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$500,000)	\$266,947	GF

Language:

Page 136, line 47, strike "9,020,519" and insert "8,520,519".

Page 136, line 46, strike "10,029,162" and insert "10,296,109".

Explanation:

(This amendment captures balances from the Governor's School program due to lower than projected spending in the first year. In the second year the amendment allocates additional funds for new contracts in the Summer programs, adjusts funding for the Linwood Holton Governor's School to a full-day program to reflect actual practice, and corrects an enrollment calculation at the Thomas Jefferson Governor's School in Fairfax.)

		Item	143 #1s
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$350,000	GF

Language:

Page 138, line 26, strike "2,700,000" and insert "3,050,000".

Page 138, after line 30, insert: "This appropriation includes \$350,000 the second year from the general fund for the Jobs for Virginia Graduates Program."

Explanation:

(This amendment is self-explanatory.)

Item 151 #1s

**Education: Elementary &
Secondary**
Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 145, after line 20, insert:

"F. The State Executive Council shall conduct a study of the use of state-operated facilities by Community Policy and Management teams for the provision of services under the Comprehensive Services Act. The Chairman of the State Executive Council shall report the study to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 15, 1999.)

Explanation:

(This amendment is self-explanatory.)

Item 151 #2s

**Education: Elementary &
Secondary**
Comprehensive Services For
At-Risk Youth And Families

FY 98-99

\$0

FY 99-00

\$204,988

GF

Language:

Page 141, line 20, strike "127,926,561" and insert "128,131,549".

Page 145, after line 20, insert:

"F. The allocation of state funds and local match rate for the Planning District 16 Community Policy and Management Team shall remain at the fiscal year 1998 level."

Explanation:

(This amendment adds language and funds for PD 16 to remain at the state allocation and local match rate for FY 1998. The State Office of Comprehensive Services has revised the allocation methodology for 1999 and 2000. Original allocations for services to at-risk youth included funding for demonstration projects at a lower fixed match rate than other CSA services in PD 16. The revised state allocation for PD 16 requires the same match for all state funds, resulting in a higher aggregate local match and lower state allocation.)

			Item	151 #5s
Education: Elementary & Secondary	FY 98-99	FY 99-00		
Comprehensive Services For At-Risk Youth And Families	\$0	\$638,549	GF	

Language:

Page 141, line 20, strike "127,926,561" and insert "128,565,110".

Page 145, line 4, strike "\$638,549" and insert "\$1,277,098".

Page 145, line 10, strike "\$5,000" and insert "\$10,000".

Page 145, line 12, strike "\$25,000" and insert "\$50,000".

Explanation:

(This amendment doubles state funding for the local costs of administering the Comprehensive Services Act for At-Risk Youth and Families. Each locality would receive at least \$10,000 but not more than \$50,000 from these funds, twice as much as the current range of \$5,000 to \$25,000.)

			Item	152 #1s
Education: Elementary & Secondary	FY 98-99	FY 99-00		
Virginia School For The Deaf And The Blind At Staunton	\$8,572 2.00	\$42,821 2.00	GF FTE	

Language:

Page 145, line 27, strike "3,179,440" and insert "3,188,012".

Page 145, line 27, strike "3,325,470" and insert "3,368,291".

Explanation:

(This amendment funds dorm positions at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list.)

			Item 156 #1s
Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education For Virginia	\$0	\$200,000	GF

Language:

Page 147, line 26, strike "8,721,318" and insert "8,921,318".

Page 148, line 48, strike "2,535,000" and insert "2,735,000".

Page 148, line 50, strike "100,000" and insert "125,000".

Explanation:

(This amendment provides additional support to expand the efforts of the Commonwealth Virtual Library (VIVA), a project to allow public and independent colleges and universities in Virginia to share library resources and electronic databases.)

			Item 156 #8s
Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education For Virginia	\$0	(\$100,000)	GF

Language:

Page 147, line 26, strike "8,721,318" and insert "8,621,318".

Page 148, line 16, strike "and "\$100,000 the second year".

Explanation:

(This amendment reverts funds in the second year for the higher education "Indicators Project". The Council of Higher Education is no longer conducting the project.)

Item 156 #9s

Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education For Virginia	\$0	(\$1,500,000)	GF

Language:

Page 147, line 26, strike "8,721,318" and insert "7,221,318".

Page 149, strike lines 58 through 60.

Page 150, strike lines 1 through 57.

Explanation:

(This amendment deletes funding and language for pilot programs in distance learning. A companion amendment to Item 127, the Secretary of Education, establishes an advisory committee to make recommendations to the Governor and the General Assembly on distance learning issues.)

Item 158 #6s

Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education For Virginia	\$0	(\$553,397)	GF

Language:

Page 151, line 8, strike "41,636,605" and insert "41,083,208".

Page 152, strike lines 13 through 23 and insert:

"2. The unexpended balance at the end of Fiscal Year 1999 shall be re-appropriated and allotted to the FY 2000 Tuition Assistance Grant appropriation."

Explanation:

(This amendment reduces the second year TAG appropriation by \$553,397 to reflect an anticipated first year balance that will be carried forward into the second year.)

Item 159 #1s

Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education For Virginia	\$0	\$475,000	GF

Language:

Page 153, line 39, strike "8,560,167" and insert "9,035,167".

Page 154, line 2, strike "7,196,960" and insert "7,671,960".

Explanation:

(This amendment provides a six percent increase in funds available for the Eminent Scholars program. The program matches private gifts with state funds, to be used to attract and retain outstanding faculty at Virginia's public colleges and universities.)

			Item 160 #1s
Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education	(\$15,000)	(\$15,000)	GF
For Virginia	\$25,000	\$25,000	NGF

Language:

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, strike lines 46 through 53, and insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from nongeneral funds is provided for the expenses of the board responsible for the administration of the Commonwealth Health Research Fund."

Explanation:

(This amendment eliminates the general fund appropriation for administrative support for the Commonwealth Health Research Fund. The board administering the fund adopted a policy whereby all expenses would be supported through earnings on the fund.)

Education: Higher Education

Virginia Community College
System

Item 161 #3s

Language

Language:

Page 162, after line 7, insert:

"Z. Out of the Higher Education Equipment Trust Fund allocation for the Virginia Community College System in the second year, \$3,500,000 is provided to replace obsolete equipment used in occupational and technical programs."

Explanation:

(This amendment provides \$3.5 million through the Higher Education Equipment Trust Fund to allow the Virginia Community College System to replace obsolete equipment used in occupational and technical programs. A comprehensive list of \$15 million in equipment has been identified; the funds provided in this amendment will begin to address the backlog.)

			Item 161 #4s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0 0.00	\$250,000 5.00	GF FTE

Language:

Page 156, line 14, strike "392,258,397" and insert "392,508,397".
Page 159, line 11, strike "in each year from the general fund" and insert: "the first year from the general fund, and \$750,000 and 15 positions the second year from the general fund".

Explanation:

(This amendment provides \$250,000 in general funds for 5 additional workforce development coordinators at those community colleges which were not funded for coordinator positions in 1998.)

	Item 161 #6s
Education: Higher Education	
Virginia Community College System	Language

Language:

Page 160, line 30 strike "five" and insert "twenty"
Page 161, line 5 strike "five" and insert "twenty"
Page 161, line 45 strike "five" and insert "twenty"

Explanation:

(This amendment authorizes four community colleges to enter into capital lease agreements for a period up to twenty years for facilities for their training programs. The facilities are: the Botetourt County Education and Training Center at Greenfield, a joint project of Dabney S. Lancaster and Virginia Western Community Colleges; the Virginia Peninsula Work Force Development Center, Thomas Nelson Community College; and, Phase II of the Norfolk Campus of Tidewater Community College.)

			Item 161 #13s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$100,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,358,397".

Page 162, after line 7, insert:

"Z. Out of this appropriation, \$100,000 from the general fund the second year for New River Valley Community College to develop and plan a Center of Excellence Training program. The community college, local high schools, and Virginia Tech shall be involved in the programs to offer training in areas requiring high-tech skills."

Explanation:

(This amendment provides funds for New River Valley Community College to develop a Center of Excellence Training program, a joint effort among local schools, institutions of higher education, and industry.)

			Item 161 #15s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$130,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,388,397".

Page 158, line 7, after "L." insert "1."

Page 158, line 10, after "College" insert ", Warsaw Campus".

Page 158, after line 10 insert:

"2. Out of this appropriation, \$130,000 the second year from the general fund is provided for construction of a Commonwealth Classroom on the Glens Campus of Rappahannock Community College, and a Commonwealth Classroom on the Locust Grove Campus of Germanna Community College."

Explanation:

(This amendment provides funds for compressed video classrooms for Rappahannock Community College and Germanna Community College, to enable them to take advantage of cross-campus course offerings. The cost of each classroom is approximately \$65,000.)

Item 161 #17s

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$200,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,458,397".

Page 160, after line 41 insert:

"5. This appropriation includes \$200,000 the second year from the general fund for the first of five annual payments for the lease-purchase of furnishings and equipment totaling \$1,240,000 for the Botetourt County Education and Training Center at Greenfield."

Explanation:

(This amendment provides funds for the lease-purchase of furnishings and equipment for the Botetourt County Education and Training Center at Greenfield. The facility will be managed by Virginia Western Community College and Dabney S. Lancaster Community College. The facility is expected to open in January, 2000.)

Item 161 #18s

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	(\$194,669)	(\$621,320)	GF

Language:

Page 156, line 13, strike "373,415,308" and insert "373,220,639".

Page 156, line 14, strike "392,258,397" and insert "391,637,077".

Explanation:

(This amendment captures estimated savings in operations and maintenance costs in the Virginia Community College System, due to the delayed opening of new facilities.)

			Item 161 #21s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	(\$345,000)	\$0	GF
	\$0	\$0	

Language:

Page 156, line 13, strike "373,415,308" and insert "373,070,308".

Page 160, strike lines 16 and 17 and insert:

"U.1. Out of this appropriation, \$345,000 from the general fund the second year is"

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on a facility to be used by Dabney S. Lancaster and Virginia Western Community College for a workforce training center at Greenfield in Botetourt County. Operations in the facility will not begin until the second year.)

			Item 161 #22s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	(\$750,000)	\$0	GF
	\$0	\$0	

Language:

Page 156, line 13, strike "373,415,308" and insert "372,665,308".

Page 161, strike lines 32 and 33 and insert:

"Y.1. Out of this appropriation, \$750,000 from the general fund the second year is"

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on the Phase II facilities to be used by Tidewater Community College at the downtown campus in the City of Norfolk. Operations in the facility will not begin until the second year.)

			Item 161 #23s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$75,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,333,397".

Page 162, after line 7, insert:

"Z. Out of this appropriation, \$75,000 the second year from the general fund is provided to plan the development, acquisition, and installation of access security systems at selected campuses of the Virginia Community College System."

Explanation:

(This amendment provides funds to plan for the installation of access systems to community college facilities to address security issues.)

			Item 161 #24s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$888,420	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "393,146,817".

Explanation:

(This amendment provides additional funding per student to allow the Virginia Community Colleges to address operating issues, such as technology, supplies and materials, and facilities maintenance.)

			Item 161 #25s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$745,275	GF
System	\$0	(\$745,275)	NGF

Language:

Explanation:

(This amendment adjusts the general fund cost of a 20 percent tuition rollback at the Virginia Community Colleges, based on the actual fiscal year 1998 enrollment figures. Fiscal year 1997 figures were used in the original amendment, and the Virginia Community College system has since provided more recent enrollment data.)

			Item 169 #11s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic	\$0	\$704,873	GF
Division	\$0	\$0	FTE
	0.00	3.00	

Language:

Page 163, line 19, strike "295,096,132" and insert "295,801,005".

Explanation:

(This amendment increases funding per student to allow the University of Virginia to address such issues as integrating technology into instruction, facilities maintenance, and instructional supplies and materials.)

Item 169 #16s

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	4.00	4.00	FTE

Language:

Page 167, line 1, after "officials", strike "." and insert:

", conduct the Virginia Youth Leadership Initiative to educate students in Virginia's secondary schools in the democratic process, and to develop programs to foster increased public awareness of the electoral system. Such funds may be used to support up to four full-time positions to carry-out the Center's activities."

Explanation:

(This amendment provides language and four positions to include education of youth in secondary schools as part of the mission of the Center for Governmental Studies at the University of Virginia.)

			Item 178 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Clinch Valley College	\$0	\$305,440	GF
	0.00	2.00	FTE

Language:

Page 169, line 53, strike "12,143,904" and insert "12,449,344".

Explanation:

(This amendment provides \$305,440 from the general fund in the second year to be used for the improvement of student retention, and to address networking, facilities maintenance, and nonpersonal services expenses at Clinch Valley College.)

			Item 183 #2s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$100,000	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,246,243".

Page 173, line 19, strike "\$412,103" and insert "\$512,103".

Explanation:

(This amendment provides additional funds to Virginia Tech in support of current research efforts into alternative uses for tobacco.)

			Item 183 #4s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And	\$0	\$1,609,475	GF
State University, Instructional	0.00	8.00	FTE
Division			

Language:

Page 171, line 36, strike "314,146,243" and insert "315,755,718".

Explanation:

(This amendment increases funding per student at Virginia Tech to address critical operating needs, including learning assistance required for disabled students, compliance with environmental health and safety mandates, and the purchase of library materials.)

			Item 183 #8s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And	\$0	\$977,528	GF
State University, Instructional	0.00	10.00	FTE
Division			

Language:

Page 171, line 36, strike "314,146,243" and insert "315,123,771".

Explanation:

(This amendment provides funds and staff to allow Virginia Tech to meet growing enrollments in high-demand fields, such as computer science, computer engineering, and electrical engineering. The funds will be used to reduce class sizes, support graduate program growth in Northern Virginia, and support growth in distance learning technology courses.)

			Item 183 #10s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And	\$0	\$85,000	GF
State University, Instructional	0.00	1.00	FTE
Division			

Language:

Page 171, line 36, strike "314,146,243" and insert "314,231,243".

Page 173, after line 47 insert:

"M. Out of this appropriation, \$50,000 the second year from the general fund is provided for the plan and design of the Virginia Tech Arboretum and Horticulture Gardens. Funding of \$35,000 and one position the second year from the general fund is provided to staff the expanded gardens."

Explanation:

(This amendment provides planning funds and staff support for the expansion of the Arboretum and Horticulture Gardens at Virginia Tech. The \$50,000 in general funds for planning provides a state match for private funds raised for the project.)

			Item 183 #12s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And	\$0	(\$132,974)	GF
State University, Instructional			
Division			

Language:

Page 171, line 36, strike "314,146,243" and insert "314,013,269".

Explanation:

(This amendment captures estimated savings in operations and maintenance costs at Virginia Tech, due to the delayed opening of new facilities.)

		Item	184 #2s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$100,000	GF

Language:

Page 173, line 48, strike "9,472,870" and insert "9,572,870".

Page 174, strike lines 4 through 11 and insert:

"3.1) Scholarships, internships, and graduate assistantships for students from first generation, low income, or underrepresented groups in the disciplines of the colleges of Agriculture and Life Sciences, Forestry and Wildlife Resources, Human Resources and Education, Veterinary Medicine, Arts and Sciences, and Architecture and Urban Studies, \$132,500 the first year and \$232,500 the second year from the general fund. Administration of the program shall reside in the College of Agriculture and Life Sciences.

2) Students at Virginia State University may also participate in this program, under guidelines set forth through the College of Agriculture and Life Science."

Explanation:

(This amendment expands a program which provides scholarships for undergraduate students, assistantships for graduate students, and funds to partially support an undergraduate and graduate summer research internship program focused on the recruitment and retention of highly qualified underrepresented students in the Colleges of Agriculture and Life Sciences and related sciences programs at Virginia Tech. Funding of \$132,500 each year is currently provided for the program in the budget of Virginia Tech.)

		Item	188 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Cooperative Extension And Agriculture Experiment	\$0 0.00	\$100,000 2.00	GF FTE

Station

Language:

Page 175, line 5, strike "73,113,855" and insert "73,213,855".

Explanation:

(This amendment provides funds for extension agents, staff, and operations for research and extension programs to support Virginia agriculture and forest industries through "The Plan to Serve Virginia Agriculture, Human, and Natural Resources.")

Item 189 #6s

Education: Higher Education

Virginia Commonwealth
University, Academic Division

Language

Language:

Page 179, line 37, strike "\$25,000" and insert "5 percent".

Page 179, line 38, strike "the Arc of Virginia" and insert "The Autism Program of Virginia".

Explanation:

(This language amendment changes the specified amount from \$25,000 to 5 percent per year for the Institute for Child and Family Studies of Virginia Commonwealth University to provide administration and oversight of The Autism Program of Virginia. The amendment also makes a technical correction to reflect that the program has been incorporated as a 501(c)(3) organization.)

Item 189 #10s

Education: Higher Education

Virginia Commonwealth
University, Academic Division

FY 98-99

\$0

FY 99-00

\$1,119,000 NGF

Language:

Page 176, line 34, strike "254,713,966" and insert "255,832,966".

Explanation:

(This amendment restores \$1,119,000 in nongeneral fund revenue authority to Virginia Commonwealth University. The reduction was made inadvertently in the budget as introduced when a general fund increase was provided to exclude incremental tuition revenue associated with enrollments in the School of Engineering from the tuition match requirements for faculty salaries, Year 2000 compliance, and operation and maintenance of new facilities. The revenue will be realized, and is designated for instructional and facilities costs associated with the School of Engineering.)

			Item 189 #11s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	(\$150,000)	GF

Language:

Page 176, line 34, strike "254,713,966" and insert "254,563,966".

Explanation:

(This amendment deletes funding for the Council on Economic Education. Additional funding for the program was proposed in the budget as introduced.)

			Item 195 #3s
Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	\$0	\$800,904	GF

Language:

Page 182, line 32, strike "141,868,153" and insert "142,669,057".

Explanation:

(This amendment provides funds to allow Old Dominion University to address Year 2000 compliance issues by completing the replacement of its administrative computing systems. Costs for the replacement are higher than the funding provided.)

			Item 195 #4s
Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	\$0	\$820,120	GF
	0.00	4.00	FTE

Language:

Page 182, line 32, strike "141,868,153" and insert "142,688,273".

Explanation:

(This amendment provides additional funding per student to allow Old Dominion University to address staffing and operating issues related to enrollment growth.)

			Item 195 #11s
Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	(\$119,112)	\$0	GF

Language:

Page 182, line 31, strike "137,970,407" and insert "137,851,295".

Explanation:

(This amendment captures estimated savings in operations and maintenance costs at Old Dominion University, due to the delayed opening of new facilities.)

			Item 200 #3s
Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$0	\$200,000	GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,545,033".

Explanation:

(This amendment provides funds for George Mason University to lease space in Arlington to meet the demand for classroom, class laboratory, and faculty office space for courses provided in the region.)

Item 200 #5s

Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$0	\$200,000	GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,545,033".

Explanation:

(This amendment provides funds to allow George Mason University to lease space on the new Northern Virginia Community College Education Campus. The GMU College of Nursing and Health Sciences will offer courses which allow NVCC students to continue their education toward bachelor's and master's programs.)

Item 200 #7s

Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	(\$37,252)	\$0	GF

Language:

Page 186, line 8, strike "162,889,258" and insert "162,852,006".

Explanation:

(This amendment captures estimated savings in operations and maintenance costs at George Mason University, due to the delayed opening of new facilities coming on-line.)

Item 205 #3s

Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary	\$0	\$1,015,800	GF
In Virginia	0.00	5.00	FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "87,464,358".

Explanation:

(This amendment provides funds to increase base operating support at the College of William and Mary. The funds will be used to provide additional technical support for faculty and staff, purchase library materials, support academic departments, upgrade classrooms, and improve the maintenance of buildings and grounds.)

			Item 205 #4s
Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary In Virginia	\$0	\$225,000	GF

Language:

Page 188, line 29, strike "86,448,558" and insert "86,673,558".

Page 189, line 56, after "G." insert "1."

Page 189, after line 59, insert:

"2. Out of the Higher Education Equipment Trust Fund allocation for The College of William and Mary, in the second year \$400,000 is provided for the second phase of the replacement of administrative computing systems. Funding of \$225,000 the second year from the general fund is provided for the costs of implementing the new systems."

Explanation:

(This amendment provides funds for the College of William and Mary to implement Phase II of the replacement of its financial record system and human resources systems. Phase I was funded in 1998 with \$725,000 to replace the student information system. The College plans to replace in-house systems with a fully integrated administrative system.)

			Item 210 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Richard Bland College	\$0	\$150,000	GF

Language:

Page 191, line 7, strike "6,106,474" and insert "6,256,474".

Explanation:

(This amendment provides \$150,000 from the general fund to increase operating support for Richard Bland College.)

			Item 215 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$150,000	GF
	0.00	2.00	FTE

Language:

Page 192, line 24, strike "16,173,047" and insert "16,323,047".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to the Virginia Institute of Marine Science to enable the institute to carry out state-mandated research.)

			Item 215 #2s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$325,000	GF
	0.00	2.00	FTE

Language:

Page 192, line 24, strike "16,173,047" and insert "16,498,047".

Explanation:

(This amendment provides \$325,000 from the general fund in the second year to the Virginia Institute of Marine Science to complete the development of the Aquaculture Genetics and Breeding Technology Center. The center received start-up funding of \$150,000 in Fiscal Year 1998, and initial efforts are focused on oysters, hard clams, and bay scallops.)

Item 215 #3s

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$100,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,273,047".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Virginia Institute of Marine Science to restore to previous levels the collection of books and scientific journal subscriptions in the VIMS library.)

			Item 218 #2s
Education: Higher Education	FY 98-99	FY 99-00	
James Madison University	0.00	37.00	FTE

Language:

Explanation:

(This amendment increases the Maximum Employment Level (MEL) of James Madison University to accurately reflect staff required to support enrollment growth. The funds to support the positions are currently in the JMU budget.)

			Item 218 #3s
Education: Higher Education	FY 98-99	FY 99-00	
James Madison University	\$0	\$1,275,730	GF

Language:

Page 193, line 44, strike "105,703,887" and insert "106,979,617".

Explanation:

(This amendment provides funds to increase to a more appropriate level the amount of funding per position provided to address enrollment growth.)

Item 223 #1s

Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$200,000	GF

Language:

Page 195, line 29, strike "30,878,614" and insert "31,078,614".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year for technological equipment and supplies for Christopher Newport University.)

Item 228 #2s

Education: Higher Education	FY 98-99	FY 99-00	
Longwood College	\$0	\$451,400	GF

Language:

Page 197, line 19, strike "26,928,251" and insert "27,379,651".

Explanation:

(This amendment provides funds to increase operating support at Longwood College. The funds will be used to increase departmental operating budgets, funding for facilities maintenance, and other support functions.)

Item 228 #3s

Education: Higher Education	FY 98-99	FY 99-00	
Longwood College	\$0	\$325,000	GF

Language:

Page 197, line 19, strike "26,928,251" and insert "27,253,251".

Explanation:

(This amendment provides funds to complete the Longwood College information technology initiative. The funds will be used for network enhancement, library resources automation, multimedia production, and classroom upgrades.)

			Item	233 #1s
Education: Higher Education	FY 98-99	FY 99-00		
Mary Washington College	\$0	\$582,120	GF	

Language:

Page 199, line 25, strike "31,983,365" and insert "32,565,485".

Explanation:

(This amendment provides funds to help improve the student-faculty ratio at Mary Washington College.)

			Item	233 #2s
Education: Higher Education	FY 98-99	FY 99-00		
Mary Washington College	\$0	\$500,000	GF	
	0.00	8.00	FTE	

Language:

Page 199, line 25, strike "31,983,365" and insert "32,483,365".

Explanation:

(This amendment provides funds and positions to staff the Mary Washington College James Monroe Center for Graduate and Professional Studies at the Stafford Campus.)

			Item	238 #3s
Education: Higher Education	FY 98-99	FY 99-00		
Melchers-Monroe Memorials	\$0	\$100,000	GF	
	0.00	2.00	FTE	

Language:

Page 201, line 18, strike "399,394" and insert "499,394".

Explanation:

(This amendment provides funding for support staff, and for the costs of leased space for storage of art from the Melchers' gallery.)

			Item 240 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Norfolk State University	\$0	\$398,700	GF

Language:

Page 202, line 8, strike "56,247,770" and insert "56,646,470".

Explanation:

(This amendment provides \$398,700 from the general fund in the second year to Norfolk State University for computer software and hardware to support technology-based instruction.)

			Item 245 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	\$325,000	GF
	0.00	3.00	FTE

Language:

Page 204, line 16, strike "58,008,399" and insert "58,333,399".

Explanation:

(This amendment provides \$325,000 from the general fund in the second year and three positions to expand the services of Radford University's Business Assistance Center.)

			Item 245 #3s
Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	\$615,825	GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,624,224".

Explanation:

(This amendment increases support per student to allow Radford University to address increases in material and supplies expenses, support instructional technology, and to support student internship programs.)

			Item 245 #7s
Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	(\$2,942)	GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,005,457".

Explanation:

(This amendment captures estimated savings in operations and maintenance costs at Radford University, due to the delayed opening of new facilities.)

			Item 248 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$700,000	\$900,000	NGF

Language:

Page 205, line 30, strike "2,170,257" and insert "2,870,257".

Page 205, line 30, strike "2,170,257" and insert "3,070,257".

Explanation:

(This amendment increases Radford University's sponsored research budget to reflect revised levels of research activity.)

			Item 250 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Military Institute	\$0	\$289,800	GF

Language:

Page 205, line 49, strike "18,910,263" and insert "19,200,063".

Explanation:

(This amendment provides additional funding for Virginia Military Institute to enhance teaching and learning through technology, maintain the quality of instructional activities and facilities, and improve undergraduate instruction through lower class sizes.)

			Item 254 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Military Institute	\$0	\$200,000	GF

Language:

Page 207, line 37, strike "4,672,154" and insert "4,872,154".

Page 208, line 22, strike "1,006,300" and insert "1,206,300"

Page 208, line 23, strike "530" and insert "635".

Explanation:

(This amendment provides funds to support the uniform allowance for members of the Virginia Tech Corps of Cadets. The \$1,900 uniform allowance is currently provided to the cadets at Virginia Military Institute and at the Virginia Women's Institute for Leadership at Mary Baldwin College. At Virginia Tech, the \$1,900 uniform allowance is currently limited to 530 cadets. The \$200,000 in the second year funds an additional 105 cadets.)

			Item 256 #2s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia State University	\$0	\$265,800	GF

Language:

Page 208, line 52, strike "37,281,824" and insert "37,547,624".

Explanation:

(This amendment provides \$265,800 from the general fund in the second year to Virginia State University for the continuing expansion of technology applications, including classroom computers and the training of faculty and staff.)

		Item	256 #4s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia State University	\$300,000	\$0	GF

Language:

Page 208, line 52, strike "39,052,357" and insert "39,352,357".

Explanation:

(This amendment provides \$300,000 in the first year to assist Virginia State University in the purchase and installation of emergency generators to protect against massive power failures, such as that caused by a recent ice storm.)

		Item	256 #5s
Education: Higher Education			
Virginia State University			Language

Language:

Page 210, after line 44 insert:

"H. Out of this appropriation Virginia State University is authorized to use up to \$600,000 to address critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities, identified by the institution's deferred maintenance report dated August, 1997."

Explanation:

(This amendment is self-explanatory.)

		Item	264 #2s
Education: Other	FY 98-99	FY 99-00	
The Library Of Virginia	\$0	\$1,400,000	GF

Language:

Page 214, line 40, strike "15,897,684" and insert "17,297,684".

Explanation:

(This amendment provides \$1.4 million from the general fund for state aid to local libraries. The amendment brings second year funding up to the same level as the first year of the biennium.)

			Item 265 #3s
Education: Other	FY 98-99	FY 99-00	
The Library Of Virginia	\$0	\$358,269	GF
	0.00	7.00	FTE

Language:

Page 215, line 10, strike "5,344,686" and insert "5,702,955".

Page 215, after line 38 insert:

"4. It is the intent of the General Assembly to relieve the 54-year backlog in processing significant archival, special, and other historical collections before the year 2020. To address this backlog, \$358,269 and 7 positions are provided the second year from the general fund."

Explanation:

(This amendment provides \$358,269 from the general fund and 7 positions in the second year to assist in processing the backlog of library archival material at The Library of Virginia.)

			Item 267 #1s
Education: Other	FY 98-99	FY 99-00	
The Science Museum Of Virginia	\$0	\$50,000	GF

Language:

Page 216, line 31, strike "7,862,098" and insert "7,912,098".

Explanation:

(This amendment provides an additional \$50,000 to the Science Museum of Virginia to support the Virginia Aviation Museum.)

			Item 267 #2s
Education: Other	FY 98-99	FY 99-00	
The Science Museum Of Virginia	\$0	(\$305,000)	GF

Language:

Page 216, line 31, strike "7,862,098" and insert "7,557,098".

Explanation:

(This amendment reduces funding provided in the bill, as introduced, to the Science Museum of Virginia for the estimated loss of revenue from the closure of attractions undergoing renovations. The revenue projections can be reevaluated next year to determine if additional funds are needed.)

			Item 268 #1s
Education: Other	FY 98-99	FY 99-00	
Jamestown-Yorktown Foundation	\$0	\$225,000	GF
	0.00	4.00	FTE

Language:

Page 217, line 11, strike "9,783,534" and insert "10,008,534".

Explanation:

(This amendment provides funds and positions for the on-site and outreach education programs of the Jamestown-Yorktown Foundation)

			Item 268 #2s
Education: Other	FY 98-99	FY 99-00	
Jamestown-Yorktown Foundation			Language

Language:

Page 217, line 29, after "C." insert "1."

Page 217, after line 35, insert:

"2. With the prior written approval of the Director of the Department of Planning and Budget, special fees, revenues, donations and grants received by the agency may be transferred to the Jamestown-Yorktown Educational Trust or to other enterprise accounts or private affiliated organizations of the agency in order to leverage private resources and to assist in the financing and operation of Celebration 2007."

Explanation:

(This amendment permits revenues from the sale of special license plates commemorating the 400th anniversary of the establishment of Jamestown to be transferred to the Jamestown-Yorktown Educational Trust for use in seeking matching private grants and to plan for Celebration 2007.)

			Item	271 #1s
Education: Other	FY 98-99	FY 99-00		
Gunston Hall	\$0	\$75,000	GF	
	0.00	1.00	FTE	

Language:

Page 219, line 10, strike "748,200" and insert "823,200".

Explanation:

(This amendment provides \$75,000 and one position to establish a marketing and public relations program for Gunston Hall, the home of George Mason. The position and support will be used to promote awareness of Gunston Hall and its programs.)

			Item	272 #1s
Education: Other	FY 98-99	FY 99-00		
Virginia Commission For The Arts	\$0	\$350,000	GF	

Language:

Page 219, line 25, strike "3,911,457" and insert "4,261,457".

Explanation:

(This amendment provides \$350,000 in additional funding for grants to arts organizations and institutions through the Virginia Commission for the Arts. The funding would increase the Commonwealth's arts spending per capita.)

		Item 274 #1s
Education: Higher Education	FY 98-99	FY 99-00
Medical College Of Hampton Roads	\$0	\$317,560 GF

Language:

Page 220, line 9, strike "15,116,465" and insert "15,434,025".
Page 220, line 19 strike "4,287,194" and insert "4,604,754".
Page 220, line 21 strike "270" and insert "290".
Page 220, lines 22, 24 and 27 strike "257" and insert "284".

Explanation:

(This amendment provides \$317,560 from the general fund in the second year to the Medical College of Hampton Roads for an enrollment increase of 20 Virginia students.)

	Item 276 #1s
Education: Other	
Virginia College Building Authority	Language

Language:

Page 223, line 51, strike "42,252,513" and insert "46,152,513".
Page 224, line 4, strike "1,342,319" and insert "1,742,319".
Page 224, line 15, strike "10,026,266" and insert "13,526,266".
Page 224, line 18, strike "42,252,513" and insert "46,152,513".

Explanation:

(This amendment updates language for the Higher Education Equipment Trust Fund to reflect additional allocations of \$3.5 million for the Virginia Community College System, and \$400,000 for The College of William and Mary.)

Item 284 #1s

Finance

Department Of Accounts

Language

Language:

Page 230, following line 30, insert:

"In addition to such payments as may be available to the surviving spouse and dependents of any State Police officer killed in the line of duty, the full cost of group health insurance, net of any credits and other payments, shall be payable from this item."

Explanation:

(This amendment is self-explanatory.)

Item 293 #2s

Finance

Department Of Taxation

FY 98-99

FY 99-00

\$0

\$441,747

GF

0.00

8.00

FTE

Language:

Page 235, line 6, strike "39,483,717" and insert "39,925,464".

Explanation:

(This amendment provides the funding and positions required at the Department of Taxation to administer an appeals process for local assessments of merchant's capital, business tangible personal property, and machinery and tools tax, pursuant to adoption of SB 780. The Department has been administering a similar program for appeals of the local business license tax since 1997.)

Item 293 #3s

Finance

Department Of Taxation

FY 98-99

FY 99-00

\$0

\$79,740

GF

0.00

1.00

FTE

Language:

Page 235, line 6, strike "39,483,717" and insert "39,563,457".

Explanation:

(This amendment provides \$79,740 and 1 FTE to implement the provisions of SB 829 which, if adopted, will require all nonprofit organizations with a sales and use tax exemption, except churches, to submit a questionnaire concerning relevant financial and administrative policies.)

			Item	297 #1s
Finance	FY 98-99	FY 99-00		
Department Of The Treasury	\$0	\$150,000	NGF	
	0.00	1.00	FTE	

Language:

Page 238, line 26, strike "6,551,969" and insert "6,701,969".

Page 239, after line 34, insert:

"4. The Department of Treasury shall make available to the citizens of Virginia unclaimed property information on a national database and a Virginia-operated website via the global information system known as the Internet. The Department is hereby appropriated a nongeneral fund amount estimated at \$150,000 in the second year to fund one full-time position, to participate in a national database, to develop and maintain a Virginia-operated website, and to provide other technological assistance to support and enhance owner outreach and reunification efforts."

Explanation:

(This amendment provides an appropriation estimated at \$150,000 NGF to the Department of Treasury to develop and maintain a Virginia-operated website on a national database for Virginia unclaimed property.)

			Item	301 #1s
Finance	FY 98-99	FY 99-00		
Treasury Board	\$0	(\$897,796)	GF	

Language:

Page 240, line 52, strike "197,771,125" and insert "196,873,329".

Page 242, line 55, strike "7,411,171" and insert "6,513,375".

Explanation:

(This amendment assumes that the Fairfax County jail project will be completed one year later than assumed in the introduced budget. As a result, no borrowing by the Virginia Public Building Authority for the project will occur during the current biennium.)

			Item 304 #1s
Finance	FY 98-99	FY 99-00	
Department Of The State Internal Auditor	\$0 0.00	(\$68,282) (1.00)	GF FTE

Language:

Page 245, line 33, strike "772,530" and insert "704,248".

Explanation:

(This amendment eliminates one new FTE audit position.)

			Item 305 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Secretary Of Health And Human Resources	(\$55,000)	\$0	GF

Language:

Page 247, line 3, strike "710,716" and insert "655,716".

Explanation:

(This amendment reduces the \$110,000 first year appropriation for an inspector general position by one-half, since the position was not hired until January 1999.)

			Item 307 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$90,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,181,148".

Explanation:

(This amendment provides funds to expand the ombudsman program statewide. Ombudsmen respond to complaints and provide assistance to elderly persons receiving long-term care.)

			Item 307 #2s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$75,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,166,148".

Explanation:

(This amendment adds funds for the Senior and Youth Center in Louisa County.)

			Item 307 #3s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$500,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,591,148".

Explanation:

(This amendment provides additional funding for in-home care, adult day care, homemaker services, and personal care for elderly persons.)

			Item 307 #5s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$250,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,341,148".

Explanation:

(This amendment provides additional funding to area agencies on aging for coordination of services for elderly persons.)

			Item 307 #7s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$50,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,141,148".

Explanation:

(This amendment provides funds for the Greene County Library and Senior Center, to be used as match for a foundation grant.)

			Item 307 #8s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$50,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,141,148".

Explanation:

(This amendment provides funds for the Nelson County Senior and Community Center, in partial support of the \$3.4 million development cost expected to be paid mostly with private funds.)

			Item 307 #11s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$100,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,191,148".

Explanation:

(This amendment provides funds for Mountain Empire Older Citizens, Incorporated, the area agency on aging that serves Lee, Wise, and Scott Counties and the City of Norton. Funds would be used to hire workers for the Pharmacy Connect program, to assist persons in gaining access to free and reduced cost medications through pharmaceutical companies.)

			Item 308 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$250,000	GF

Language:

Page 249, line 32, strike "12,401,451" and insert "12,651,451".

Explanation:

(This amendment provides additional funding for home-delivered meals to the elderly, provided through area agencies on aging.)

		Item 309 #1s
Health And Human Resources		
Department For The Aging		Language

Language:

Page 250, after line 28, insert:

"F. A sum not to exceed \$1,000,000 from the unappropriated balance in this act is hereby authorized for long-term care, in-home support, and housing services for aging mentally retarded persons. Payment of this sum shall be made to a duly incorporated entity established for this purpose upon: (i) approval by the Department for the Aging of an organizational plan for such entity to provide such services, including a statement of any proposed financial commitment on the part of the Commonwealth; and (ii) documentation by the above entity of matching funds of at least an equal amount from private sources."

Explanation:

(This amendment restores budget language from the 1996-98 Appropriations Act. A private donor was proposing to make a \$1,000,000 grant to the Commonwealth for services to disabled persons living at home who face losing their aging caregivers. The estate was not settled by June 30, 1998, so the donation was not available and the budget language was deleted. The private funds will be available in the current biennium.)

			Item 312 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Rights Of	\$0	(\$997,840)	NGF
Virginians With Disabilities	0.00	(19.00)	FTE

Language:

Page 251, line 8, strike "997,840" and insert "0".

Explanation:

(This amendment is one of four companion amendments that eliminate funding for the Department for the Rights of Virginians with Disabilities in FY 2000, pursuant to Senate Bill 1224. Four other companion amendments establish the Virginia Office for Protection and Advocacy as an independent agency.)

			Item 313 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Rights Of	\$0	(\$209,050)	GF
Virginians With Disabilities	\$0	(\$366,227)	NGF

Language:

Page 251, line 15, strike "575,277" and insert "0".

Explanation:

(This amendment is one of four companion amendments that eliminate funding for the Department for the Rights of Virginians with Disabilities in FY 2000, pursuant to Senate Bill 1224. Four other companion amendments establish the Virginia Office for Protection and Advocacy as an independent agency.)

Item 314 #1s

Health And Human Resources	FY 98-99	FY 99-00	
Department For The Rights Of Virginians With Disabilities	\$0	(\$193,495)	NGF

Language:

Page 251, line 21, strike "193,495" and insert "0".

Explanation:

(This amendment is one of four companion amendments that eliminate funding for the Department for the Rights of Virginians with Disabilities in FY 2000, pursuant to Senate Bill 1224. Four other companion amendments establish the Virginia Office for Protection and Advocacy as an independent agency.)

Item 315 #1s

Health And Human Resources		Language
Department For The Rights Of Virginians With Disabilities		

Language:

Page 251, line 26, after "year" strike "and \$78,715 the".

Page 252, line 27, before "to pay" strike "second year,".

Explanation:

(This amendment is one of four companion amendments that eliminate funding for the Department for the Rights of Virginians with Disabilities in FY 2000, pursuant to Senate Bill 1224. Four other companion amendments establish the Virginia Office for Protection and Advocacy as an independent agency.)

Item 316 #1s

Health And Human Resources	FY 98-99	FY 99-00	
Department For The Deaf And Hard-Of-Hearing	\$0	\$250,000	GF

Language:

Page 251, line 44, strike "1,291,587" and insert "1,541,587".

Explanation:

(This amendment provides funds for outreach services for deaf and hard-of-hearing persons. Services would include community education, health and safety awareness, and employment training.)

		Item 320 #1s
Health And Human Resources	FY 98-99	FY 99-00
Department Of Health	\$0	\$5,000 GF

Language:

Page 253, line 9, strike "2,324,480" and insert "2,329,480".

Explanation:

(This amendment provides funds for the Department of Health to co-sponsor a conference or forum on African-American health issues. Other state and local government agencies and private health-related organizations are expected to participate.)

	Item 320 #2s
Health And Human Resources	
Department Of Health	Language

Language:

Page 253, strike lines 25 through 31.

Page 253, after line 31 insert:

"B. Supplemental funding for the regional health planning agencies shall be provided from the following sources:

1. Special funds from Certificate of Public Need application fees in excess of those required to operate the Office of Health Resources Development, provided the Office may retain special fund balances each year not in excess of one month's operational needs in case of revenue shortfalls in the subsequent year.

2. General fund appropriations in this item unexpended at the end of each year of the biennium. Such general fund appropriations shall be reappropriated for expenditure by the regional health planning agencies in the succeeding fiscal year."

Explanation:

(This amendment restores language from the 1994-96 and 1996-98 appropriations acts. That language directed excess nongeneral fund revenue, from Certificate of Public Need (COPN) fees, be used to administer the COPN program at the state and regional level and to support other health planning functions of regional agencies. The deleted language only allowed carryforward of unexpended general fund appropriations.)

			Item 320 #3s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$200,000	GF
	0.00	3.00	FTE

Language:

Page 253, line 9, strike "2,324,480" and insert "2,524,480".

Explanation:

(This amendment provides additional funds and staff so that the Department of Health can complete more timely reviews of applications for a Certificate of Public Need, pursuant to Senate Bill 1282.)

			Item 321 #1s
Health And Human Resources	FY 98-99	FY 99-00	

Department Of Health	\$0	\$1,000,000	GF
	\$0	\$2,000,000	NGF

Language:

Page 253, line 48, strike "43,918,078" and insert "46,918,078".

Explanation:

(This amendment adds general fund appropriations to address unmet needs in the Virginia AIDS Drug Assistance Program. This program provides medications for low income persons living with HIV/AIDS. The state funds would be used to match federal Ryan White C.A.R.E. Act Title II funds allocated to Virginia.)

			Item 321 #2s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$225,000	GF

Language:

Page 253, line 48, strike "43,918,078" and insert "44,143,078".

Page 254, line 27, after "centers" insert "and for the statewide sexual assault hotline".

Explanation:

(This amendment provides \$50,000 in support of the sexual assault hotline and public awareness campaign, and \$175,000 for counseling, support groups, and other services provided by sexual assault centers located throughout the state. Federal funds for some of these programs are expected to decline.)

			Item 323 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$48,000	GF

Language:

Page 255, line 9, strike "4,475,451" and insert "4,523,451".

Explanation:

(This amendment provides funds to the Office of the Chief Medical Examiner to establish a family violence fatality surveillance system, provide technical assistance to localities, and develop a model protocol for fatality reviews, pursuant to Senate Bill 1035.)

			Item 324 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$100,000	GF
	0.00	4.00	FTE

Language:

Page 255, line 19, strike "155,044,750" and insert "155,144,750".

Explanation:

(This amendment provides funds and positions for the Three Rivers Health District to address increasing workload in Northumberland County. Funding would help that locality address shellfish sanitation deficiencies caused by an increase in waterfront development and on-site sewage disposal systems. The local share of funding under the cooperative health budget is expected.)

			Item 326 #2s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$75,000	GF

Language:

Page 257, line 34, strike "31,727,628" and insert "31,802,628".

Page 258, line 29, after "E." insert "1."

Page 258, after line 37, insert:

"2.

"Out of this appropriation, up to \$75,000 from the general fund is provided in the second year for the Virginia Department of Health to contract with the Center for Pediatric Research to develop a standardized data collection, analysis and reporting mechanism that measures the ongoing quality and cost of pediatric health care in the Commonwealth. The consumer-oriented report shall be developed in cooperation with the Virginia Department of Health, Virginia Health Information, the Virginia Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Hospital and Healthcare Association, the Virginia Chapter of the American Academy of Pediatrics, and other appropriate health-related organizations. The reporting mechanism developed by the Center for Pediatric Research shall provide for access to an annual report through the Internet. The Center for Pediatric Research shall complete its work, and provide the appropriate documentation, methods of data collection and analysis, reporting formats, and other pertinent information to the Department of Health by October 1, 1999. Future reporting of the pediatric health care data shall be the responsibility of Virginia Health Information as part of its overall role in collecting, analyzing and disseminating health care data. The Center for Pediatric Research shall submit a report detailing the reporting mechanism that has been established to the Chairman of the Senate Finance and House Appropriations Committees and the Joint Commission on Health Care by November 1, 1999."

Explanation:

(This amendment provides funds for the Center for Pediatric Research to develop a standardized reporting mechanism that measures the ongoing quality and cost of pediatric health in Virginia. Now that research has been completed on variations in pediatric discharge rates, the funding in this amendment would enable the data to be made available to inform consumers, providers, and purchasers of care about the variations.)

		Item	326 #3s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$40,000	GF

Language:

Page 257, line 34, strike "31,727,628" and insert "31,767,628".

Explanation:

(This amendment provides funds to the Department of Health for the development and dissemination of information on fetal development, pursuant to Senate Bill 1280.)

			Item 326 #4s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$1,000,000	NGF

Language:

Page 257, line 34, strike "31,727,628" and insert "32,727,628".

Explanation:

(This amendment provides funds from the federal TANF block grant on welfare reform to local Partners in Prevention programs. The programs provide workshops, media campaigns, and brochures designed to prevent out-of-wedlock births.)

			Item 326 #5s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	(\$100,000)	GF
	\$0	\$100,000	NGF

Language:

Explanation:

(This amendment provides appropriations from the federal TANF block grant on welfare reform instead of from the general fund, for initiatives to promote fathers' involvement in child-rearing.)

Item 328 #2s

Health And Human Resources

Department Of Health

Language

Language:

Page 259, line 1, after "A.", insert "1."

Page 259, line 5, after "1996." insert:

"Should the amounts appropriated from the general fund for the Safe Drinking Water Act exceed the program's federal matching requirements, the Governor is hereby authorized to use such excess to fund other activities that promote safe drinking water supplies in Virginia."

Page 259, line 5, preceding "Any,", insert "2."

Explanation:

(This amendment provides additional discretion to utilize balances in the Drinking Water Revolving Loan Fund. Authorization to use funding in excess of the minimum federal matching requirement will enhance the agency's efforts to improve the quality of the Commonwealth's drinking water supplies.)

		Item	329 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$600,000	GF

Language:

Page 259, line 35, strike "1,944,059" and insert "2,544,059".

Page 260, line 12, after "and" strike "\$658,139" and insert "\$1,258,139".

Page 260, line 43, after "and" strike "\$500,000" and insert "\$1,100,000".

Page 260, line 51, after "year" insert "and \$150,000 the second year".

Page 260, line 51, after "AHEC" strike "and".

Page 260, line 52, after "year" insert "and \$150,000 the second year".

Page 260, line 53, after "AHEC" insert "; \$150,000 the second year to support South Central AHEC; and \$150,000 the second year to support Rappahannock AHEC".

Page 260, line 57, after "evaluation". insert:

"AHECs will develop a plan for increasing funding from non-state sources and present the plan to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee by October 1, 1999."

Explanation:

(This amendment adds funds for Area Health Education Centers (AHECs), to provide \$150,000 in state funding to each center in the second year. AHECs promote health careers and primary care in medically underserved areas. Language requires development of a plan to increase funding from non-state sources.)

			Item 331 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$80,000	GF
	\$0	\$120,000	NGF
	0.00	5.00	FTE

Language:

Page 261, line 26, strike "6,130,915" and insert "6,330,915".

Explanation:

(This amendment funds additional staff to conduct nursing home surveys and inspections within the Department of Health. The intent of these positions is to enable the Department to conduct follow-up survey visits in a timely manner and to provide appropriate compliance assistance to nursing facilities. Non-general funds provided in this amendment are contingent upon approval of the additional positions by the U.S. Health Care Financing Administration (HCFA). On behalf of HCFA, the Department of Health surveys nursing facilities that participate in Medicaid or Medicare.)

	Item 333 #4s
Health And Human Resources	
Department Of Health	Language

Language:

Page 262, line 45, after "activities." insert:

"The Virginia Transplant Council shall develop and submit a grant proposal to the U.S. Department of Health and Human Services to receive funding in order to better support promotion and coordination of organ donation activities. The Virginia Department of Health shall provide technical assistance to the Virginia Transplant Council in developing the grant proposal."

Explanation:

(This amendment directs the Virginia Transplant Council to seek a federal grant for promotion of organ donations.)

			Item 333 #5s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$250,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,477,536".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$250,000 from the general fund shall be provided in the second year of the biennium to the Virginia Primary Care Association for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. The uninsured patients served with these funds shall have family incomes no greater than 200 percent of the federal poverty level. The amount allocated to each Community and Migrant Health Center shall be determined through an allocation methodology developed by the Virginia Primary Care Association. The allocation methodology shall ensure that funds are distributed such that the Community and Migrant Health Centers are able to serve the pharmacy needs of the greatest number of low-income, uninsured persons. The Virginia Primary Care Association shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds. The Virginia Primary Care Association shall submit an interim report regarding the disbursement and expenditure of these funds and the number of low-income, uninsured persons receiving pharmaceuticals to the Commissioner of Health, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 1999, and shall submit a final report no later than August 1, 2000."

Explanation:

(This amendment provides funds for the Virginia Primary Care Association for distribution to Community and Migrant Health Centers. Funds will be used to purchase pharmaceuticals and medically necessary pharmaceutical supplies for low-income uninsured patients.)

Item 333 #6s

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$600,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,827,536".

Page 263, after line 7, insert:

"G. "Out of this appropriation, \$600,000 from the general fund shall be provided in the second year of the biennium to the Virginia Association of Free Clinics for the purchase of pharmaceuticals and medically necessary pharmacy supplies, and to provide pharmacy services to low-income, uninsured patients of the Free Clinics throughout Virginia. The amount allocated to each Free Clinic shall be determined through an allocation methodology developed by the Virginia Association of Free Clinics. The allocation methodology shall ensure that funds are distributed such that the Free Clinics are able to serve the pharmacy needs of the greatest number of low-income, uninsured adults. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds. The Virginia Association of Free Clinics shall submit an interim report regarding the disbursement and expenditure of these funds and the number of low-income, uninsured persons receiving pharmaceuticals to the Commissioner of Health, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 1999, and shall submit a final report no later than August 1, 2000."

Explanation:

(This amendment provides funding to the Virginia Association of Free Clinics for distribution to free clinics operating throughout Virginia. Funds will be used to purchase pharmaceuticals and medically necessary pharmaceutical supplies for low-income uninsured patients.)

Item 333 #11s

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$75,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,302,536".

Page 258, after line 37, insert:

"F. The Department of Health shall conduct a study of the cost effectiveness and medical efficacy of its telemedicine projects located in Lancaster County, Lee County, and the City of Danville. The Department shall provide initial results of this study to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to December 1, 2000. The final report shall be submitted prior to October 1, 2001."

Explanation:

(This amendment provides funds for the Department of Health to conduct an evaluation of its three telemedicine sites funded in 1998, pursuant to Senate Bill 1214.)

			Item 334 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	(\$232,000)	\$0	GF
Services	(\$247,437)	\$0	NGF
	(4.00)	0.00	FTE

Language:

Page 263, line 23, strike "64,382,354" and insert "63,902,917".

Explanation:

(This amendment reduces funding and staff by four positions, as a result of a delay in implementing Medicaid reimbursement for therapeutic foster care provided to children under the Comprehensive Services Act for At-Risk Youth and Families. The budget adopted by the 1998 General Assembly added five staff and \$290,000 in the first year for administration of this program. Funding for an increase to five staff in the second year remain in the budget.)

		Item 335 #1s
Health And Human Resources		
Department Of Medical Assistance		Language
Services		

Language:

Page 264, line 45, strike "86,300,996" and insert "95,266,282".

Page 264, line 46, strike "92,006,848" and insert "101,614,767".

Explanation:

(This technical amendment conforms the dollar amounts included in the language of Paragraph C.1. for revised item detail and appropriation amounts.)

Item 335 #2s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 270, line 36, strike "These" and insert:

"Notwithstanding any other provision of law, these".

Page 270, line 38, after "regulations" insert:

". In addition, these emergency regulations may be revised as necessary to make technical changes. These emergency regulations shall be effective for no more than 24 months."

Page 270, line 38, after "regulations" strike remainder of line.

Page 270, line 39, strike "Code of Virginia, §9-6.14:7.1 et seq."

Explanation:

(This amendment allows the Department of Medical Assistance Services additional time to make its financial system Year 2000 compliant. The need to adjust the system to accommodate settlements related to the Diagnosis Related Group rate methodology complicates the department's attempt to meet the Year 2000 deadline.)

Item 335 #4s

Health And Human Resources

Department Of Medical Assistance
Services

FY 98-99

FY 99-00

\$0

\$7,000,000

GF

\$0

\$7,477,766

NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,625,216,855".

Page 271, after line 40 insert:

"Z. Out of this appropriation is provided \$7,000,000 from the general fund and \$7,477,766 from nongeneral funds in the second year for nurse aides employed by nursing facilities. The Department of Medical Assistance Services shall work with affected provider groups to determine how to best monitor nursing facilities, to ensure that increased reimbursement is used for nurse aides and to assess the impact of the increase on staff turnover."

Explanation:

(This amendment provides funds to increase in nurse aide salaries by an average of \$1.00 per hour. The language amendment requires development of a method to ensure that the increase is passed on to the aides.)

			Item 335 #5s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$4,404,274	GF
Services	\$0	\$4,704,876	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,619,848,239".

Page 271, after line 40 insert:

"Z. Out of this appropriation
\$4,404,274

is provided from the general fund and \$4,704,876 from nongeneral funds in the second year for nurse aides employed by personal care agencies. The Department of Medical Assistance Services shall work with affected provider groups to determine how to best monitor personal care agencies, to ensure that increased reimbursement is used for nurse aides."

Explanation:

(This amendment provides additional funding for Medicaid reimbursement for personal care services. The rate would increase by \$1.00 per hour from \$11.50 to \$12.50 per hour in Northern Virginia and from \$9.50 to \$10.50 per hour in the rest of the state. The language amendment requires development of a method to ensure that the increase is passed on to nurse aides.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40 insert:

"Z. The Department of Medical Assistance Services shall develop a plan for an appropriate reimbursement methodology, using data from commercial insurers, to comply with the General Assembly's directive to the Department to raise dental reimbursement rates to the 85th percentile of usual, customary and reasonable charges. The Department shall present the payment system plan to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 1999. The Department shall also retain a fee-for-service reimbursement for the delivery of dental services in the managed care system and shall specifically state such in any negotiations or re-negotiations of contracts with managed care vendors. The Department shall not require dentists who agree to participate in the delivery of Medicaid services to pediatric dental patients to also deliver services to subscribers enrolled in the commercial plan of the managed care vendor."

Explanation:

(This amendment requires Department of Medical Assistance Services to develop a plan for raising dental rates to the 85th percentile of usual, customary, and reasonable charges. The language would also enabled dentists to receive Medicaid fee-for-services rates, even if part of a managed care plan.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. As a condition of this appropriation, the Department of Medical Assistance Services, with the assistance of the Department of Social Services, shall review the current Medicaid assisted living waiver. In reviewing this waiver, the Department shall consider: (i) whether additional nursing facility patients can be safely and appropriately served through assisted living; (ii) the services covered by the assisted living payments and the extent to which payments reflect the services that need to be provided; (iii) the adequacy of reimbursement for assisted living care; (iv) the appropriateness of the current two-tiered structure for assisted living payments; (v) the extent to which Medicaid funds could be used in lieu of general funds to provide assisted living care; (vi) best practices in other states; and (vii) the adequacy of the current regulatory structure, if heavier care patients were to be cared for in adult care residences. The Department's proposed revisions to the assisted living waiver shall be submitted to the Governor and Chairmen of the Senate Finance Committee, the Senate Committee on Education and Health, the House Appropriations Committee, the House Committee on Health, Welfare, and Institutions, and the Joint Commission on Health Care prior to September 15, 1999."

Explanation:

(This amendment requires the Department of Medical Assistance Services to review the Medicaid waiver for assisted living services.)

Item 335 #10s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"

Z. The Department shall: (i) evaluate the initial results of its current telemedicine reimbursement policy; (ii) develop protocols to address documentation of services and confidentiality of patient information with regard to telemedicine; and (iii) identify any additional services for which telemedicine reimbursement would be medically appropriate and cost effective. The Department shall submit its report to the Chairman of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to October 1, 1999."

Explanation:

(This amendment requires the Department of Medical Assistance Services to conduct a study of reimbursement for telemedicine services.)

Item 335 #11s

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$57,000	GF
Services	\$0	\$511,500	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,307,589".

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to be effective, July 1, 1999, to extend coverage of family planning services from the current two month limit to 24 months after the birth of a child."

Explanation:

(This amendment expands coverage of family planning services. Funding assumes the continuation of the current federal financial participation rate of 90 percent for these services.)

Item 335 #14s

Health And Human Resources	
Department Of Medical Assistance	Language
Services	

Language:

Page 271, after line 40, insert:

"Z.1. On or before August 1, 1999, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, to provide services to individuals eligible for medical assistance who have a diagnosis of an autism spectrum disorder as defined in the fourth edition of the Diagnostic and Statistical Manual of Mental Disorders and would require institutionalization in the absence of home-based services.

2. The waiver request shall include, but not be limited to, a plan to provide the following services: case management, personal assistance, respite care, adult day care, abuse prevention, personal emergency response systems, environmental modifications, assistive technology, family and care-giver training, residential-based habilitation, day habilitation, pre-vocational services, supported employment services, behavior management and positive behavioral support, transportation, supported living services, speech-language pathology services, physical therapy, and occupational therapy."

Explanation:

(This amendment directs the Department of Medical Assistance Services to seek a Medicaid waiver for coverage of services for persons with autistic disorders.)

			Item 335 #15s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$241,000	GF
Services	\$0	\$256,500	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,236,589".

Page 271, after line 40, insert:

"Z. The State Plan for Medical Assistance Services shall be amended to include coverage for high-dose chemotherapy and bone marrow transplants for individuals over the age of 21 who have been diagnosed with leukemia. The individual must have a performance status sufficient to proceed with the high dose chemotherapy and bone marrow transplant. Effective July 1, 1999, the Board of Medical Assistance Services shall promulgate emergency regulations to implement this expanded coverage."

Explanation:

(This amendment expands Medicaid coverage of high dose chemotherapy and bone marrow transplants for individuals diagnosed with leukemia, pursuant to Senate Bill 946. Current law requires Medicaid to pay for this treatment for Medicaid recipients over the age of 21 who have lymphoma and breast cancer.)

			Item 335 #16s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$471,412	GF
Services	\$0	\$503,588	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,714,089".

Explanation:

(This amendment provides funds for an increase in anesthesiology reimbursement rates through the Medicaid program. Funding would increase rates from the current base unit rate of \$11.70 to \$12.77.)

			Item 335 #21s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$1,166,530	GF
Services	\$0	\$1,153,737	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,613,059,356".

Explanation:

(This amendment funds the impact on the Department of Medical Assistance Services budget from a companion amendment raising the auxiliary grant rate in adult care residences from \$747 to \$775 per month. The increase rate will qualify more individuals for Medicaid eligibility and more adult care residences for assisted living supplements.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z.1. The Director of the Department of Medical Assistance Services shall convene a work group composed of representatives from the Department of Rehabilitative Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Community Services Boards, the Department of Social Services, the Centers for Independent Living, the Disability Services Boards, consumers, families, advocates and public and private providers to develop an Individual and Family Developmental Disabilities Support Waiver, which offers flexible individual and family driven control of services to meet their individualized needs.

2. The waiver proposal may include, but not be limited to case management, personal assistance, respite care, adult day health care, personal emergency response systems, environmental modifications, assistive technology, family and care-giver training, residential-based habilitation, day habilitation, pre-vocational services, supported employment services, behavior management and positive behavioral support, transportation, and supported living services. In addition, the waiver proposal shall contain: eligibility criteria for persons with developmental disabilities to be served, number of persons projected to be served, annual cost projections, types of services and supports offered, and service benefit limits. The waiver proposal shall be developed by October 1, 1999, and presented to the Disability Commission by October 15, 1999."

3. On or before November 1, 1999, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, to provide services to developmentally disabled individuals eligible for medical assistance."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a Medicaid waiver for services to developmentally disabled persons.)

Health And Human Resources**FY 98-99****FY 99-00**

Department Of Medical Assistance	\$104,000	\$0	GF
Services	\$104,000	\$0	NGF

Language:

Page 264, line 5, strike "2,405,392,763" and insert "2,405,600,763".

Page 271, after line 40, insert:

"Z. Out of the appropriation for this item, the Department of Medical Assistance Services shall provide reimbursement to Mountain Empire Older Citizens, Inc., pursuant to Richmond Ambulance Authority v. Allen

,
to offset the costs of the rate increase for ambulance services, provided the organization certifies such expenses to the Department. The Department shall reimburse Mountain Empire Older Citizens, Inc. within 30 days of the receipt and review of the certified cost data."

Explanation:

(This amendment provides funds to offset the cost of providing ambulance services by the Mountain Empire Older Citizens, Inc. A recent lawsuit resulted in unanticipated cost increases that were not considered when the organization's transportation contract was negotiated with the Department of Medical Assistance Services.)

Item 335 #26s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. As a condition of this appropriation, the Department of Medical Assistance Services shall assist the Joint Commission on Health Care in a review of Medicaid coverage and reimbursement policies for organ transplants. The review shall include, but not be limited to, consideration of the appropriateness of: (i) current Medicaid coverage for organ transplants; (ii) the reimbursement procedures and amounts applicable to organ transplants that are covered; (iii) fiscal impact of any changes in Medicaid policies related to coverage or reimbursement for organ transplants; and (iv) case management by the Department for transplant recipients."

Explanation:

(This amendment requires a review of organ transplant policies of the Department of Medical Assistance Services.)

Item 335 #27s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. Effective no later than July 1, 1999, the Department of Medical Assistance Services shall eliminate the application of upper limit payment rates for Medicaid reimbursement to state-operated mental health and mental retardation facilities."

Explanation:

(This amendment directs the Department of Medical Assistance Services to eliminate the upper limit on Medicaid payments to state-operated mental health and mental retardation facilities, in recognition of the additional costs that will be incurred in meeting U.S. Justice Department settlements on patient care.)

Item 335 #28s

Health And Human Resources

Department Of Medical Assistance
Services

FY 98-99
(\$2,400,000)

FY 99-00
(\$4,000,000)

GF

Language:

Page 264, line 5, strike "2,405,392,763" and insert "2,402,992,763".

Page 264, line 5, strike "2,610,739,089" and insert "2,606,739,089".

Explanation:

(This amendment reduces estimated Medicaid expenditures, based on spending information updated since the forecast used for the introduced budget.)

Item 335 #29s

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$3,674,600	GF
Services	\$0	\$3,925,400	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,618,339,089".

Page 266, line 38 strike "71,311,000" and insert "74,985,600".

Page 266, line 39 strike "76,025,000" and insert "79,950,400".

Explanation:

(This amendment provides an additional \$7.6 million in the second year to the Medical College of Virginia-Hospitals to fund a portion of uncompensated indigent care, and to support medical education. Re-estimates by the Department of Medical Assistance Services indicate that the hospital may take advantage of additional Medicaid Disproportionate Share payments, due to their large load of indigent patients.)

Item 335 #30s

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$1,257,100	GF
Services	\$0	\$1,342,900	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,613,339,089".

Page 266, line 29 strike "40,753,000" and insert "42,010,100".

Page 266, line 30 strike "43,447,000" and insert "44,789,900".

Explanation:

(This amendment provides an additional \$2.6 million in the second year to the University of Virginia Health Sciences Center to fund a portion of uncompensated indigent care, and to support medical education. Re-estimates by the Department of Medical Assistance Services indicate that the hospital may take advantage of additional Medicaid Disproportionate Share payments, due to their large load of indigent patients.)

Item 335 #31s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, line 57, after "December 15" strike ", 1998" and insert "each year".

Explanation:

(This amendment requires a report in December of each year, instead of only in 1998, on efforts to expand access to dental care for Medicaid recipients.)

Item 335 #32s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. The State Plan for Medical Assistance Services shall be amended to clarify the coverage and availability of FDA-approved drug therapies and agents for weight loss, including anorexiants drugs, for Medicaid recipients who meet the strict disability standards for obesity established by the Social Security Administration, and whose condition has been certified as life-threatening, consistent with the Department of Medical Assistance Services' medical necessity requirements and preauthorization guidelines."

Explanation:

(This amendment requires the Department of Medical Assistance Services to clarify Medicaid coverage of weight loss medications.)

Item 335 #33s

Health And Human Resources

Department Of Medical Assistance
Services

FY 98-99

FY 99-00

\$0

\$300,000

GF

\$0

\$320,476

NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,359,565".

Explanation:

(This amendment provides additional funding for the Medicaid program, as the estimated fiscal impact of Senate Bill 1275. That bill would allow individuals applying for Medicaid to increase the amount they set-aside for burial expenses from \$2,500 to \$3,500, thereby reducing their contribution to the cost of their health care.)

			Item 340 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance Services	(\$965,033)	(\$1,630,909)	GF

Language:

Page 273, line 49, strike "10,413,000" and insert "9,447,967".

Page 273, line 49, strike "10,801,000" and insert "9,170,091".

Explanation:

(This amendment reduces estimated expenditures from the Involuntary Mental Commitment Fund, based on spending information updated since the forecast used for the introduced budget.)

			Item 341 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$250,000	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,353,097".

Explanation:

(This amendment provides funding for the Department of Mental Health, Mental Retardation and Substance Abuse Services to implement a standardized prevention data collection system in each Community Services Board. This system would also be used within the Department for identifying, collecting, and analyzing data on prevention activities. The purpose of the information would be to enable the Department and local Community Services Boards to identify and fund prevention activities proven to be effective.)

			Item	341 #2s
Health And Human Resources	FY 98-99	FY 99-00		
Department Of Mental Health,	\$0	\$1,417,590	GF	
Mental Retardation And Substance Abuse Services	0.00	2.00	FTE	

Language:

Page 274, line 19, strike "18,103,097" and insert "19,520,687".

Page 278, after line 10, insert:

"M. Out of this appropriation, \$1,417,590 the second year from the general fund shall be provided for placement and restoration services for juveniles found to be incompetent to stand trial pursuant to Article 18 of Chapter 167 of the Code of Virginia. The Commissioner shall develop requests for proposals to solicit public or private providers to deliver such services. Funding may be awarded on a statewide or regional basis providing the applicant is able to demonstrate the ability to provide restoration services within 100 miles of the juvenile's home. To qualify for a response to the request for proposals, the applicant(s) must, at a minimum: (i) address the their ability to provide restoration services in the juvenile's home; (ii) provide placement and restoration services in group home and secure settings as defined by §16.1-228 of the Code of Virginia; (iii) provide assessment of the juvenile's competency for consideration of the Juvenile and Domestic Relations Court ordering the restoration services; and (iv) have the capacity to transport the juveniles as needed. The requests for proposals must be disseminated to the field for response by August 1, 1999, and funds shall be awarded by October 1, 1999."

Explanation:

(This amendment provides \$1,417,590 for restoration services for juveniles found incompetent to stand trial pursuant to Article 18, Chapter 16 of the Code of Virginia through statewide or regional contracts, pursuant to Senate Bill 1039. Based on anticipated utilization, it is intended that the following percentages of the total contract amount be available to each of the Department's regions of the state: Region I, three percent; Region II, 15 percent; Region III, 20 percent; Region IV, 31 percent; and Region V, 31 percent. Of the total funding, \$112,280 shall be used for hiring two positions in the Forensic Unit of the Department to oversee the contracts and coordination of services between the providers awarded the contracts and Juvenile and Domestic Relations Court.)

			Item 341 #3s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health,	\$0	\$50,000	GF
Mental Retardation And Substance Abuse Services	0.00	1.50	FTE

Language:

Page 274, line 19, strike "18,103,097" and insert "18,153,097".

Explanation:

(This amendment provides funding to support Senate Joint Resolution 334, for the Department of Mental Health, Mental Retardation and Substance Abuse Services to develop a plan for a Center for Assessment and Treatment of Sexually Deviant Disorders.)

	Item 341 #4s
Health And Human Resources	
Department Of Mental Health,	Language
Mental Retardation And Substance Abuse Services	

Language:

Page 275, line 2, after "sold," insert "closed,".

Explanation:

(This amendment adds language forbidding closure of any state facility for the mentally disabled without the approval of the General Assembly.)

			Item 341 #5s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$150,000	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,253,097".

Explanation:

(This amendment provides additional funds for improvements in the human rights system within the Department of Mental Health, Mental Retardation, and Substance Abuse Services. Companion amendments provide funding for a new independent agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 1224. Other companion amendments eliminate funding in the second year for the Department for the Rights of Virginians with Disabilities.)

			Item 347 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$5,859,375	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "189,699,044".

Explanation:

(This amendment provides funding for community-based residential services, supports, and treatment for 150 mentally ill individuals who are ready to return to the community from state facilities.)

Item 347 #3s

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$7,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "190,839,669".

Explanation:

(This amendment provides funding for community-based residential services for individuals with serious mental illness.)

			Item 347 #6s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$6,000,000	GF
	\$0	\$6,409,514	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "196,249,183".

Explanation:

(This amendment provides funds for Medicaid reimbursement of community-based services to mentally retarded persons who are losing services under other Medicaid waivers, and for other persons who are currently without services.)

			Item 347 #7s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$2,500,000	GF
	\$0	\$2,670,631	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "189,010,300".

Explanation:

(This amendment provides funding for community-based residential services, supports, and treatment for 100 mentally retarded individuals who are ready to return to the community. Gradual discharges throughout the year are expected.)

			Item 347 #8s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,839,669".

Explanation:

(This amendment provides funding to expand the number of adult care residence pilot projects into seven localities.)

			Item 347 #9s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$3,000,000	GF
	\$0	\$750,000	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "187,589,669".

Explanation:

(This amendment provides funding to expand the number of Assertive Community Treatment teams, to serve additional seriously mentally ill individuals who need a complex and intensive array of community services. The program is focused on individuals with a high risk of institutionalization.)

			Item 347 #11s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,839,669".

Explanation:

(This amendment provides funding for community-based substance abuse treatment. Funding would provide detoxification, stabilization, treatment, and aftercare support for individuals in the community.)

			Item 347 #12s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$2,500,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "186,339,669".

Explanation:

(This amendment provides funding for new medications to assist seriously mentally ill individuals in the community. State payment of the cost of these medications would also help low-income persons with high medical bills to qualify for Medicaid.)

			Item 347 #14s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,839,669".

Explanation:

(This amendment provides funding for intensive in-home, day treatment, and respite care services for mentally ill children in the community.)

			Item 347 #17s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,839,669".

Explanation:

(This amendment provides additional funds for community-based emergency and crisis residential services for mentally retarded persons whose families and caregivers can no longer care for them due to illness, age, or infirmity. This amount is proposed in addition to \$7,895,724 contained in the introduced budget for the purpose of ensuring that permanent, stable, appropriate residential placements and supports are provided.)

			Item 347 #18s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$2,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "185,839,669".

Explanation:

(This amendment provides an increase in funding for day support and vocational services for mentally retarded persons who are currently on waiting lists to receive services. This amount is in addition to \$2,000,000 contained in the introduced budget for the purpose of ensuring that full-time, quality day support and vocational services are available at three service intensity levels.)

			Item 347 #19s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,839,669".

Explanation:

(This amendment provides increased funding for community substance abuse services for persons with a primary diagnosis of substance abuse who would otherwise need facility care. Funding would be used to provide adult residential substance abuse treatment, medical detoxification at local hospitals, outpatient counseling, day treatment, urinalysis, short term medications, and other support services.)

			Item 347 #20s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,500,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "185,339,669".

Explanation:

(This amendment provides funding for persons with substance addiction problems who are actively engaged in treatment. Funding would be used to provide supported housing, vocational and educational development, specialized services for women with children, job placement, daycare, transportation, health care and other supports vital to recovery.)

			Item 347 #21s
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,000,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,839,669".

Explanation:

(This amendment provides additional funds to assist families in caring for severely mentally retarded children at home. Services would include respite care, personal care supplies and equipment, adaptive equipment, minor home modifications, service coordination, day care, and attendant care. Additional funding would serve about 278 families on waiting lists for services. Currently, \$900,000 is budgeted per year for this program.)

Item 361 #1s

Health And Human Resources

Southwestern Virginia Mental
Health Institute

Language

Language:

Page 285, after line 30, insert:

"It is the intent of the General Assembly that funding for the Adolescent Unit at Southwest Virginia Mental Health Institute, currently funded by the Commonwealth of Virginia, shall continue to be provided, and that this unit remain in operation to serve the needs of the adolescent population of all of the counties in Southwest Virginia and other areas of the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 365 #1s

Health And Human Resources

Northern Virginia Mental Health
Institute

FY 98-99

\$0

FY 99-00

\$500,000

GF

Language:

Page 286, line 26, strike "15,977,402" and insert "16,477,402".

Explanation:

(This amendment provides additional funds for the Northern Virginia Mental Health Institute for full-time medical services, off-site psycho-social rehabilitation services, and a volunteer coordinator.)

			Item 391 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$1,500,000	GF
	\$0	\$1,199,969	NGF

Language:

Page 295, line 17, strike "70,978,801" and insert "73,678,770".

Explanation:

(This amendment provides funding to expand long-term employment support services for individuals with severe disabilities. This funding would allow people with severe disabilities to access and maintain employment choices. The funds would be allocated based on recommendations from an established Steering Committee. The additional funds could not be used to supplant current funds used for long-term employment support services.)

			Item 391 #2s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$114,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,092,801".

Page 295, after line 41, insert:

"E. The Department of Rehabilitative Services and the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall assist the Cumberland Mountain Community Services Board in developing a management and funding plan for employment programs provided to disabled persons."

Explanation:

(This amendment provides funds to the Cumberland Mountain Community Services Board for long-term employment supports for disabled persons. Funding would be used to sustain two employment programs in greenhouse operations and food service. Language directs state agencies to help the local agency in developing a plan for continued operation of these programs.)

Item 391 #3s

Health And Human Resources
Department Of Rehabilitative
Services

FY 98-99
\$0

FY 99-00
\$400,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,378,801".

Explanation:

(This amendment provides additional funds for Centers for Independent Living, to assist persons with mental and learning disabilities develop skills for working and living independently.)

Item 391 #5s

Health And Human Resources
Department Of Rehabilitative
Services

FY 98-99
\$0

FY 99-00
\$200,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,178,801".

Explanation:

(This amendment provides additional funds for the Personal Assistance Services program. This program provides personal attendants to persons with physical and sensory disabilities, to help them to live outside of nursing homes, work, and participate in other community activities.)

Item 391 #6s

Health And Human Resources
Department Of Rehabilitative
Services

FY 98-99
\$0

FY 99-00
\$574,000 GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,552,801".

Explanation:

(This amendment provides funds for Disability Services Boards (DSBs) to hire staff. DSBs are local organizations that coordinate and oversee delivery of services to persons with physical and sensory disabilities.)

			Item 391 #8s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$450,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,428,801".

Explanation:

(This amendment provides funds for three satellite Centers for Independent Living to provide a full range of services to disabled persons. The three centers are located in Southside Virginia, Eastern Shore, and Northern Virginia.)

			Item 391 #11s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$200,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,178,801".

Explanation:

(This amendment provides funds for the Virginia Assistive Technology System to help disabled persons in gaining access to adaptive equipment. Federal funds for this program are expected to decline.)

			Item 391 #12s
Health And Human Resources	FY 98-99	FY 99-00	

Department Of Rehabilitative Services	\$0	\$250,000	GF
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Language:

Page 295, line 17, strike "70,978,801" and insert "71,228,801".

Page 295, line 38, strike "600,000" and insert "850,000".

Explanation:

(This amendment provides additional funds for services to persons with brain injuries, including community volunteering opportunities, services to mild brain-injured adults, youth pediatric case management, and diversion of brain-injured adolescents out of the juvenile justice system.)

			Item 396 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Woodrow Wilson Rehabilitation Center	\$0	\$25,000	GF

Language:

Page 296, line 43, strike "15,653,848" and insert "15,678,848".

Explanation:

(This amendment provides additional funds for the Woodrow Wilson Rehabilitative Center to assist brain injured persons in returning to work and community living.)

			Item 397 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$522,500	GF
	\$0	\$427,500	NGF

Language:

Page 297, line 19, strike "48,035,267" and insert "48,985,267".

Explanation:

(This amendment provides funds for the development of workload measures and caseload standards for all services provided by local social services agencies.)

Item 398 #1s

Health And Human Resources
Department Of Social Services

FY 98-99
\$0

FY 99-00
\$500,000 GF

Language:

Page 299, line 54, strike "31,099,368" and insert "31,599,368".

Explanation:

(This amendment provides increased funding to 26 local community action agencies, to expand services and upgrade computer technology in the local agencies.)

Item 398 #2s

Health And Human Resources
Department Of Social Services

Language

Language:

Page 300, delete lines 41 through 56.

Page 300, after line 56, insert:

"D. The Department of Social Services, in cooperation with the Department of Planning and Budget, shall work with the Virginia Municipal League, the Virginia Association of Counties, and the Virginia League of Social Services Executives, Inc., to develop recommendations for providing timely and accurate processing of applications for food stamps and for reducing the error rate below the national average. The work group will examine the appropriate resources, required by the Department of Social Services and local departments of social services, to meet the federal requirements for processing food stamp applications. Among but not limited to the examined items are staffing in the central and regional offices and local departments of social services, automation, and office space. The results of the study shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999."

Explanation:

(This amendment provides revised language for a study of the timeliness and accuracy of food stamp applications processed by local departments of social services.)

Item 398 #3s

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$1,000,000	GF

Language:

Page 299, line 54, strike "31,099,368" and insert "32,099,368".

Page 300, after line 56, insert:

"E. This appropriation includes \$1,000,000 from the general fund in the second year for grants to caregivers of mentally or physically impaired persons, pursuant to Senate Bill 910."

Explanation:

(This amendment provides funds for the Virginia Caregivers Grant Program, pursuant to Senate Bill 910. Grants would be provided to persons caring for disabled persons. As required by the bill, grants for \$500 would be provided to caregivers with Virginia adjusted gross incomes between \$5,000 and \$50,000.)

Item 399 #2s

Health And Human Resources		
Department Of Social Services		Language

Language:

Page 301, strike lines 42 through 55 and insert:

"The Department of Social Services shall develop and implement by July 1, 1999, a program to serve the special needs of two-parent families that receive welfare payments."

Explanation:

(This amendment provides substitute language that directs the Department of Social Services to design and implement a special welfare program for two-parent families in a way that will meet "maintenance of effort" requirements for the federal TANF block grant on welfare reform.)

Item 399 #3s

Health And Human Resources	FY 98-99	FY 99-00	
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Department Of Social Services	\$0	(\$14,479,614)	GF
	\$0	\$14,479,614	NGF

Language:

Page 301, line 20, strike "\$53,293,731" and insert "\$67,773,345".

Page 301, line 22, strike "\$58,093,194" and insert "\$43,613,580".

Page 303, line 9, after "TANF" insert "MOE".

Explanation:

(This amendment provides federal TANF funds for welfare payments and reduces general fund appropriations by an equal amount. A companion amendment in Item 404 for work incentive payments provides offsetting decreases in TANF funds and increases in general fund appropriations, so there is no net additional cost to the TANF block grant or general fund. Virginia would have additional flexibility in administering work incentive payments when supported by the general fund rather than by TANF funds. The introduced budget proposed the work incentive payment program as a federally acceptable substitute for an earned income/child tax credit adopted by the 1998 General Assembly. The federal Department of Health and Human Services has not approved the tax credit as an allowable state match for the federal block grant, but payments would qualify as state match.)

		Item	399 #4s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	(\$500,000)	\$0	GF
	\$500,000	\$0	NGF

Language:

Page 301, line 20, strike "\$53,293,731" and insert "

\$53,793,731

".

Page 301, line 22, strike "\$58,093,194" and insert "\$

57,593,194

".

Explanation:

(This amendment provides an increase in TANF funds and a reduction in general fund appropriations for welfare payments. A companion amendment in Item 404 provides an offsetting decrease in TANF funds and increase in general fund appropriations for the Individual Development Account (IDA) pilot project, so there is no net additional cost to the TANF block grant or general fund. Virginia would have additional flexibility in administering IDAs when supported by the general fund rather than by TANF funds.)

Item 399 #5s

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$471,000	NGF

Language:

Page 301, line 2, strike "148,623,470" and insert "149,094,470".

Page 301, line 20, strike "\$49,327,833" and insert "

\$49,798,833

".

Explanation:

(This amendment provides an increase in federal funds from the TANF block grant on welfare reform, as the estimated fiscal impact of Senate Bill 1190. That bill eliminates the "deprivation" requirement in determining eligibility for welfare payments. Currently, welfare payments to the custodial parent of a child can be terminated if the absent parent becomes involved in the child's life -- even if there is no increase in income for the family. This bill eliminates the requirement that children be deprived of care, so now unemployed absent parents could become involved with their children without jeopardizing welfare payments to the family. The current "on-and-off" payments would be reduced, thereby slightly increasing the overall cost of welfare. A companion amendment in Item 409 reduces the estimated \$64.9 million balance in the federal TANF grant by an equal amount.)

Item 400 #2s

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$610,000	GF

Language:

Page 303, line 15, strike "56,869,640" and insert "57,479,640".

Explanation:

(This amendment provides funds for adult protective services in local departments of social services, as an offset to a reduction in the federal Social Services Block Grant.)

			Item 400 #4s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$1,000,000	GF

Language:

Page 303, line 15, strike "56,869,640" and insert "57,869,640".

Explanation:

(This amendment provides funds to Healthy Family sites throughout Virginia that have been in operation at least three years. Up to ten percent of the funds would be allocated to the statewide office of Healthy Families Virginia. The program provides comprehensive prevention and early intervention services to families at risk of child abuse and neglect.)

			Item 401 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$1,000,000	GF
	\$0	\$1,564,103	NGF

Language:

Page 304, line 34, strike "121,610,409" and insert "124,174,512".

Explanation:

(This amendment provides an increase in state and federal reimbursement for office space in local departments of social services.)

			Item 401 #2s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$50,000	GF

Language:

Page 304, line 34, strike "121,610,409" and insert "121,660,409".

Explanation:

(This amendment provides funding for additional office space costs incurred by the Prince Edward County Department of Social Services.)

			Item 401 #3s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$17,000	GF

Language:

Page 304, line 34, strike "121,610,409" and insert "121,627,409".

Explanation:

(This amendment provides funding for additional office space costs incurred by the Lunenburg County Department of Social Services.)

			Item 402 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$500,000	GF
	\$0	\$671,875	NGF

Language:

Page 305, line 29, strike "193,894,130" and insert "195,066,005".

Explanation:

(This amendment provides general fund match to draw additional federal funds allocated to Virginia for child day care. Funds would be used to reduce the cost of child day care for low-income working families and for welfare recipients.)

Item 402 #2s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 306, line 51, after "be", strike ": (1)".

Page 306, line 52, after "purpose", strike "; and" and insert ".".

Page 306, strike lines 53 through 55.

Explanation:

(This amendment strikes language that restricts local social services agencies from providing former welfare recipients with preferential eligibility for child day care subsidies. The amendment would allow local agencies to continue providing child day care subsidies to eligible low-income working parents who had formerly received welfare even after their entitlements expire.)

Item 402 #4s

Health And Human Resources

Department Of Social Services

FY 98-99

\$0

FY 99-00

\$500,000

GF

Language:

Page 305, line 29, strike "193,894,130" and insert "194,394,130".

Explanation:

(This amendment provides additional funding for chore and companion services to elderly persons, provided through local departments of social services.)

Item 402 #5s

Health And Human Resources

Department Of Social Services

FY 98-99

\$6,000,000

FY 99-00

\$6,000,000

NGF

Language:

Page 305, line 29, strike "185,698,427" and insert "191,698,427".

Page 305, line 29, strike "193,894,130" and insert "199,894,130".

Explanation:

(This amendment appropriates \$6.0 million per year in federal child day care funds that the Department of Social Services plans to spend but are not currently included in the introduced budget.)

			Item 403 #3s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$3,180,000	GF

Language:

Page 308, line 11, strike "17,481,024" and insert "20,661,024".

Explanation:

(This amendment provides funding to increase the maximum rate for licensed adult care residences from \$747 to \$775 per month. This amendment would fund the total estimated fiscal impact of this auxiliary grant increase. Local governments would not be required to pay the usual 20 percent of the cost of this increase. There is also a fiscal impact and companion amendment of \$1.2 million GF and \$1.2 million NGF in the Virginia Medicaid program. Auxiliary grant recipients are also eligible for Medicaid, and in some cases, the Medicaid intensive assisted living supplement.)

			Item 404 #2s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$100,000	GF

Language:

Page 309, line 2, strike "98,375,750" and insert "98,475,750".

Explanation:

(This amendment provides state funds to People Incorporated, a non-profit human services agency in Southwest Virginia, to be used as match for new federal funds for Individual Development Accounts. The federal program is designed to encourage low-income families in saving for purposes such as home purchase, education, and business start-up.)

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$14,479,614	GF
	\$0	(\$14,479,614)	NGF

Language:

Page 311, line 9, after "paid." insert: "No later than July 1, 1999,"

Page 311, line 12, before "payment" insert: "prompt"

Page 311, after line 45, insert:

"4. Upon request by the Department of Social Services, the Department of Planning and Budget may transfer general fund appropriations between the Virginia Work Incentive Payment Program in the Item and the Temporary Assistance for Needy Families (TANF) in Item 339 in order to maintain general fund expenditures at a level sufficient to meet the federal TANF Maintenance of Effort (MOE) requirement."

Explanation:

(This amendment provides general fund appropriations for work incentive payments and reduces appropriations of federal TANF funds by an equal amount. A companion amendment in Item 399 for welfare payments provides offsetting increases in TANF funds and reductions in general fund appropriations, so there is no net additional cost to the TANF block grant or general fund. Virginia would have additional flexibility in administering work incentive payments when supported by the general fund rather than by TANF funds. The introduced budget proposed the work incentive payment program as a federally acceptable substitute for an earned income/child tax credit adopted by the 1998 General Assembly. The federal Department of Health and Human Services has not approved the tax credit as an allowable state match for the federal block grant, but payments would qualify as state match. Language requires DSS to send applications to potentially eligible families no later than July 1, 1999, promptly pay eligible families, and request transfers of funds between programs, if necessary, to ensure that Virginia meets the federal maintenance of effort requirement.)

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$500,000	\$0	GF
	(\$500,000)	\$0	NGF

Language:

Page 310, line 23, after "\$500,000" insert: "from the general fund".

Page 310, strike line 24.

Page 310, line 2

5, before "the" strike "Needy Families block grant".

Page 310, line 25, before "the" strike "Needy Families block grant".

Page 311, line 29, after "program" insert "and other TANF-eligible persons".

Explanation:

(This amendment changes the funding source for Individual Development Accounts (IDA) demonstration project from the federal TANF block grant on welfare reform to general fund appropriations. A companion amendment in Item 399 for welfare payments provides offsetting increases in TANF funds and reductions in general fund appropriations, so there is no net additional cost to the TANF block grant or general fund. Virginia would have additional flexibility in administering IDAs when supported by the general fund rather than by TANF funds. Eligibility for the program would be broadened to include persons who have low enough incomes to receive welfare payments, not just to those who actually receive welfare payments. With this definition of eligibility, the program is expected to count toward the state match requirement for the federal TANF grant.)

Item 404 #5s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 311, after line 45, insert:

"J. The Department of Social Services shall develop and implement a plan for providing education, training, job-specific skills development, and other services to VIEW participants who have difficulty in finding and maintaining employment. The plan shall include: (i) criteria that will be used to identify VIEW participants who are considered "hard-to-serve"; (ii) an estimate of how many VIEW participants are expected to receive special targeted services; (iii) a description of the types and amounts of education, training, and other services that will be offered to this population; (iv) methods for coordinating services among local departments of social services, private industry councils, and other public and private providers of service; and (v) a description of the conditions under which the federal TANF block grant, Welfare-to-Work grant, Job Training Partnership Act funds, and any other source of funds for this purpose will be used to pay for services."

Explanation:

(This amendment requires the Department of Social Services to develop and implement a comprehensive plan for serving welfare recipients who have difficulty in finding and maintaining employment.)

		Item	404 #6s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$2,400,000	NGF

Language:

Page 309, line 2, strike "98,375,750" and insert "100,775,750".

Page 311, after line 45, insert:

"J. It is the intent of the General Assembly that the client populations served in the first year through the Education for Independence programs, previously funded under the Gender Equity set-aside of the 1990 Carl D. Perkins Vocational Education and Applied Technology Act, continue to receive services in the second year from the Social Services Block Grant or other available federal funds, consistent with federal law. Pursuant to this intent, in the second year, the Commissioner of Social Services shall fund continuation of the grants previously funded under the Gender Equity set-aside, to continue for a third year those grants originally awarded in fiscal year 1998 and continued in fiscal year 1999. In developing the budget for the 2000-2002 biennium, it is the intent of the General Assembly that these services be continued and supported through the Workforce Investment Act Title I programs and the state's related One-stop Career System."

Explanation:

(This amendment provides funding from the federal Temporary Assistance to Needy Families (TANF) block grant to provide vocational education, preparation and support services for single parents and single pregnant women who participate in programs which were previously supported through the Education for Independence programs.)

			Item 405 #1s
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$105,000	GF
	0.00	3.00	FTE

Language:

Page 311, line 47, strike "8,130,032" and insert "8,235,032".

Explanation:

(This amendment funds additional positions for inspections of adult care residences, to meet the increasing workload. The number of adult care residence beds has increased from 22,432 in FY 1990 to 29,398 in FY 1998. Staff would be dedicated to adult care residence inspections, rather than the current practice of also inspecting child day care facilities.

Item 405 #2s

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$100,000	GF
	0.00	1.00	FTE

Language:

Page 311, line 47, strike "8,130,032" and insert "8,230,032".

Explanation:

(This amendment provides funding and one position for training adult care residence licensing specialists within the Department of Social Services. In recent years, insufficient training has been provided to licensing specialists in the areas of behavioral health care, medication management, and other health care issues.)

Item 409 #1s

Health And Human Resources	
Department Of Social Services	Language

Language:

Page 315, line 3, strike "\$64,926,560" and insert "\$62,955,560".

Explanation:

(This amendment adjusts the estimated unspent balance in the federal TANF block grant for welfare reform. Companion amendments reduce the balance for three items: \$2.4 million to offset the loss of other federal "Education for Independence" funds which support vocational training for single mothers; \$1.0 million for local Partners in Prevention programs intended to reduce out-of-wedlock births; and \$471,000 for revisions in the TANF deprivation requirements for one-parent families, pursuant to Senate Bill 1190. One addition to the balance is included: \$1.9 million less would be allocated to "fatherhood" education programs (\$100,000 rather than \$2.0 million). The net impact of these actions reduces the estimated unspent balance from \$64.9 million to \$62.9 million at the end of FY 2000.)

Item 412 #1s

Health And Human Resources	FY 98-99	FY 99-00	
Virginia Department For The	\$0	\$25,000	GF

Visually Handicapped

Language:

Page 316, line 6, strike "5,848,010" and insert "5,873,010".

Explanation:

(This amendment provides funds for a toll-free telephone reading service for visually impaired persons, provided by Metropolitan Washington Ear, Inc. MCI no longer provides a toll-free 800 number for this service.)

			Item 424 #1s
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$25,000	GF

Language:

Page 321, line 22, strike "25,389,995" and insert "25,414,995".

Explanation:

(This amendment provides \$25,000 in general fund support for DEQ to work with the United States Geologic Survey on a cooperative program to identify critical water supplies in the northern Piedmont and Northern Neck regions.)

			Item 424 #2s
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$67,000	GF
	0.00	1.00	FTE

Language:

Page 321, line 22, strike "25,389,995" and insert "25,456,995".

Explanation:

(This amendment provides \$67,000 and one full-time position for the Department to implement House Bill 1207. This bill requires the State Water Control Board to establish a regulatory program for poultry waste management in the Chesapeake Bay watershed.)

			Item 425 #1s
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$200,000	GF

Language:

Page 322, line 22, strike "2,516,874" and insert "2,716,874".

Explanation:

(This amendment provides general fund support to implement SB 582 (Wetlands Mitigation Banks). The appropriation will fund a study by the United States Geologic Survey of overlapping watersheds in southeastern Virginia.)

			Item 427 #1s
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$20,000	GF

Language:

Page 323, line 22, strike "88,813,677" and insert "88,833,677".

Explanation:

(This amendment provides general fund support of \$20,000 for the Volunteer Water Quality Monitoring Program, which awards grants on a competitive basis.)

			Item 427 #2s
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$125,000	GF

Language:

Page 323, line 22, strike "88,813,677" and insert "88,938,677".

Page 326, after line 3, insert:

"K. Out of the amounts for Environmental Technical and Financial Assistance, \$125,000 the second year from the general fund is provided for the Lord Fairfax Planning District Commission to complete the beginning phases of the North Fork Shenandoah River Minimum Instream Flow Project."

Explanation:

(This amendment provides matching funds of \$125,000 to the Lord Fairfax Planning District Commission for the North Fork Minimum Instream Flow Project. The project will study the minimum instream flows that are necessary to sustain the various users of this source for domestic water supplies and assimilation of waste products. The total cost of this study is \$600,000, and is being funded by the localities of Winchester, Front Royal, Strasburg, Woodstock and Berryville; the Planning District Commission; the Virginia Environmental Endowment; and the U.S. Geological Survey. This match will provide approximately 20 percent of the total project costs.)

			Item 427 #3s
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$7,500	\$7,500	NGF

Language:

Page 323, line 22, strike "82,873,569" and insert "82,881,069".

Page 323, line 22, strike "88,813,677" and insert "88,821,177".

Page 326, after line 3, insert: "K. Out of this Item, the Department shall expend an estimated \$7,500 the first year and \$7,500 the second year from the Waste Tire Trust Fund to assist Floyd County's tire shredding and disposal program."

Explanation:

(This amendment is self-explanatory.)

			Item 427 #7s
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$172,000	GF

Quality

Language:

Page 323, line 22, strike "88,813,677" and insert "88,985,677".

Page 325, line 34, strike "\$200,000 each year" and insert "\$200,000 the first year and \$372,000 the second year".

Explanation:

(This amendment provides \$172,000 of general fund support for the Army Corps of Engineers' study on sediment remediation and wetlands restoration in the Elizabeth River.)

			Item 427 #8s
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental	\$0	(\$629,027)	GF
Quality	\$0	\$629,027	NGF

Language:

Page 324, line 7, strike "\$35,318,777" and insert "\$34,689,750".

Page 324, line 8, before "shall" insert "and \$629,027 the second year from dedicated special revenue".

Explanation:

(This amendment makes a technical correction to the introduced Budget Bill. Nongeneral fund interest earned by the Water Quality Improvement Fund in FY 1998 had been erroneously labeled general fund. The amendment appropriates \$629,027 of nongeneral funds and reduces an identical amount of general fund dollars. The total deposit to the Water Quality Improvement Fund does not change.)

			Item 427 #9s
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental	\$0	(\$500,000)	GF
Quality			

Language:

Page 323, line 22, strike "88,813,677" and insert "88,313,677".

Page 325, line 58, strike "\$1,500,000" and insert "\$1,000,000".

Explanation:

(This amendment reduces by \$500,000 the amount for the project managed by the Center for Advanced Ship Repair and Maintenance to develop a tributyltin (TBT) treatment program. The remaining general fund appropriation of \$1.0 million will be matched by a \$1.1 million federal grant and by \$1.0 million from private sources.)

Item 427 #10s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 326, after line 3, insert:

"K. The Department of Environmental Quality, with the assistance of the Virginia Resources Authority, shall study and develop a plan to leverage the assets of the Virginia Water Facilities Revolving Fund. The report shall include, but not be limited to, an analysis of the short-term and long-term program and financial needs of wastewater treatment facility projects required or permitted by the State Water Control Board. In addition, the study shall identify and address the short-term and long-term fiscal impacts of a leveraging program on the Revolving Fund. The Department shall submit the report by December 31, 1999, to the Secretary of Natural Resources and to the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources, and the House Committees on Appropriations and Natural Resources. Until such time as the Environmental Protection Agency approves Virginia's request for a leveraging program and the General Assembly endorses the Department's plan, the State Water Control Board shall not approve the transfer or use of the Revolving Fund's assets for this purpose."

Explanation:

(This amendment directs the department to study and develop a plan to leverage the assets of the Virginia Water Facilities Revolving Fund. This is a practice used in other states to raise funds over a short period of time to address capital needs associated with the upgrade or new construction of wastewater treatment plants.)

Item 427 #11s

Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$762,812	NGF

Language:

Page 323, line 22, strike "88,813,677" and insert "89,576,489".

Page 324, line 8, before "shall" insert "and \$762,812 the second year from dedicated special revenue".

Explanation:

(This amendment appropriates \$762,812 of interest earned by the Water Quality Improvement Fund in FY 1999. A companion amendment appropriates an additional \$200,000 of interest from this Fund to the Department of Conservation and Recreation.)

Item 428 #1s

Natural Resources		
Department Of Environmental Quality		Language

Language:

Page 326, line 22, after "1999.", insert "Any unexpended general fund balances remaining on June 30, 1999 shall be reappropriated.".

Explanation:

(This amendment authorizes the department to carry forward unexpended balances for the study on alternatives for developing a statewide system for recycling used motor oil and antifreeze from "do-it-yourself" consumers.)

Item 429 #1s

Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$20,000	GF

Language:

Page 326, line 25, strike "2,049,664" and insert "2,069,664".

Page 326, after line 48, insert:

"C. Included in this Item is \$20,000 the second year from the general fund for shad replenishment in the Potomac River."

Explanation:

(This amendment provides general fund support for shad replenishment in the Potomac River. A companion amendment removes the funding from the Department of Game and Inland Fisheries. This is a technical correction.)

		Item 433 #1s
Natural Resources	FY 98-99	FY 99-00
Department Of Historic Resources	\$0	\$430 GF

Language:

Page 328, line 7, strike "2,846,239" and insert "2,846,669".

Page 328, line 36, following "58,920", strike "58,920" and insert "59,350"

Explanation:

(This amendment provides an additional \$430 the second year for maintenance of 86 confederate graves in the Emmanuel Episcopal Church cemetery, in Henrico County.)

	Item 433 #2s
Natural Resources	Language
Department Of Historic Resources	

Language:

Page 329, line 36, after "Learning.", insert "The Virginia Historical Society shall match the state appropriation in accordance with § 4-5.07b.1. of this Act."

Explanation:

(This amendment requires the Virginia Historical Society to match the \$375,000 general fund appropriation for a renovation project.)

Item 434 #1s

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$50,000	GF

Language:

Page 329, line 49, strike "3,455,236" and insert "3,505,236".

Page 330, line 3, before "The" insert "A."

Page 330, after line 16, insert: "B. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 4, 1999, on the feasibility of establishing a Virginia Chesapeake Bay Educational and Conference Center. The report shall include, but not be limited to, potential program offerings, the number and extent of participation by public agencies and conservation organizations, the feasibility of using existing facilities in Mathews County, the extent of involvement by private sector organizations, the relationship with other Chesapeake Bay initiatives, the extent of local support, and the appropriate organization to manage and operate the facility. Of the amounts in this Item shall be provided \$50,000 the second year from the general fund for the conduct of this study."

Explanation:

(This amendment directs the Department of Conservation and Recreation to study the feasibility of establishing a Virginia Chesapeake Bay Educational and Conference Center. In addition, \$50,000 from the general fund is provided to pay for the study.)

			Item 434 #2s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$2,000,000	GF

Language:

Page 329, line 49, strike "3,455,236" and insert "5,455,236".

Page 330, line 3, before "The" insert "A."

Page 330, after line 16, insert: "B. The funds allocated to the Virginia Land Conservation Foundation shall be used to improve or protect water quality and to protect environmentally sensitive lands from degradation."

Explanation:

(This amendment provides funds to the Virginia Land Conservation Foundation, formerly the Virginia Conservation and Recreation Foundation. The Foundation is chaired by the Secretary of Natural Resources, and will use the funds -- along with matching money from localities and the private sector -- to purchase fee simple or lesser property rights in land subject to categories detailed in statute and in budget language.)

			Item 435 #2s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$50,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,214,915".

Page 332, after line 51, insert: "Q. Out of the amounts for Recreation Assistance and Information, \$50,000 the second year from the general fund shall be paid to the Roanoke Valley Greenway Commission.".

Explanation:

(This amendment provides general fund support for the Roanoke Valley Greenway Commission. The multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem, and the Town of Vinton. The Commission advocates for a coordinated greenway system to complement the region's economic development and recreational opportunities.)

			Item 435 #3s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$350,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,514,915".

Page 330, line 40, after "year", insert "and \$350,000 the second year".

Page 330, line 42, after "Park.", insert "The appropriation is contingent upon matching funds provided by the Commonwealth of Kentucky.".

Explanation:

(This amendment provides general fund support to complete Phase I construction at Breaks Interstate Park. The project includes an additional 24 motel units and a sewer treatment plant upgrade. The Commonwealth of Kentucky would match the state appropriation.)

			Item 435 #4s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$180,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,344,915".

Explanation:

(This amendment provides \$180,000 from the general fund to fully support the Virginia Outdoors Foundation's conservation easement program.)

			Item 435 #5s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$300,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,464,915".

Explanation:

(This amendment provides \$300,000 of operating support for the state park system.)

			Item 435 #6s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	(\$40,000)	GF

Recreation

Language:

Page 330, line 18, strike "19,164,915" and insert "19,124,915".

Page 332, strike lines 38 through 46.

Explanation:

(This amendment removes the funding to conduct a study on the feasibility of incorporating the Grand Caverns Regional Park and the Natural Chimneys Regional Park into the state park system.)

Item 435 #7s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 332, after line 51, insert:

"Q. The Virginia Outdoors Foundation, with the assistance of the Department of Conservation and Recreation and the Department of Historic Resources, shall study the use and management of conservation and other easements issued or obtained by state natural resources agencies. The study shall identify state easement programs, including the number of easements, number of acres under easement protection, type of easements issued, guidelines for granting easements, staffing, funding, and other factors in easement management. The study shall also determine the frequency, records kept, and management of easement violations in monitoring existing easements, including the obligation of state and local governments to the Internal Revenue Service and the easement donors. In addition, the Foundation will describe its responsibilities for easements taken by private organizations, and survey easement management practices of other states, Virginia localities, and private organizations. The report shall be submitted to the Secretary of Natural Resources and to the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources and House Committees on Appropriations and Conservation and Natural Resources by November 3, 1999.

".

Explanation:

(This amendment directs the Virginia Outdoors Foundation, with the assistance of state agencies, to study the use and management of conservation easements by state natural resources agencies. The report is to be submitted to the General Assembly and the Secretary of Natural Resources no later than November 3, 1999.)

			Item 436 #2s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$325,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,849,751".
Page 334, line 10, after "year" insert: "and \$250,000 the second year".
Page 334, line 16, after "year" insert: "and \$65,000 the second year".
Page 334, line 27, after "year" insert: "and \$10,000 the second year".

Explanation:

(This amendment provides general fund support for the Public Beach Board to improve, maintain, and develop public beaches.)

			Item 436 #4s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$379,796	\$0	NGF

Language:

Page 332, line 52, strike "34,471,626" and insert "34,851,422".
Page 336, after line 12, insert: "Q. Out of the appropriation for Land Management, \$379,796 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags are allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$379,796 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

			Item 436 #5s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$100,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,624,751".

Page 336, after line 12, insert: "Q. Out of the amounts for Financial Assistance for Land Management, \$100,000 the second year from the general fund shall be deposited in the Flood Prevention and Protection Assistance Fund for the City of Newport News to use in a flood hazard mitigation project. The City shall match the state appropriation.".

Explanation:

(This amendment provides \$100,000 of general fund support for Newport News to purchase at-risk properties in the Salters Creek and Newmarket floodplain.)

			Item 436 #6s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$100,000	GF
	0.00	2.00	FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "27,624,751".

Explanation:

(This amendment provides \$100,000 of general fund support and two full-time positions to increase the number of Conservation District Coordinators in the Department of Conservation and Recreation. The Coordinators are assigned to the agency's regional offices, and work with the Soil and Water Conservation Districts on several water quality and agricultural issues.)

			Item 436 #7s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0 0.00	\$410,464 6.00	GF FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "27,935,215".

Explanation:

(This amendment provides \$410,464 from the general fund and six Nutrient Management Specialist positions for the Department of Conservation and Recreation. The Specialists are to work with the agricultural community to implement state law regulating confined animal feeding operations and animal waste permitting programs.)

			Item 436 #8s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$200,000	NGF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,724,751".

Explanation:

(This amendment provides \$200,000 from the Water Quality Improvement Fund for the Soil and Water Conservation Districts to contract with the USDA for agricultural engineering services.)

			Item 436 #9s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0 0.00	\$400,000 4.00	GF FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "27,924,751".

Explanation:

(This amendment provides \$400,000 of general fund support and four FTE positions for the Natural Heritage Program to provide for site security and public visitation, construction and maintenance of roads, parking areas, signs and trails, enhanced conservation of natural areas through voluntary registry and dedication agreements, and ecological management of the expanding State Natural Area Preserve System, which now totals 26 sites (14,000 acres) and is expected to reach 24,000 acres by the close of 1999.)

			Item 436 #11s
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$350,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,874,751".

Explanation:

(This amendment provides \$350,000 of general fund support for the Soil and Water Conservation Districts, specifically for technical and administrative services provided by districts to communities statewide. Districts work with the Department in nonpoint source pollution abatement efforts, including the Water Quality Improvement Act, the Virginia Agriculture Cost-Share Program, the Agricultural Best Management Practices Tax Credit Program, and the Agricultural Stewardship Act.)

Item 436 #15s

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$100,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,624,751".

Page 335, line 3, after the words "Conservation Board." insert :

"Of the amounts for Financial Assistance for Land Management in the second year is included \$100,000 from the general fund for the Soil and Water Conservation District Dam Maintenance and Small Repair Fund. Funds shall be used in making concrete and necessary gate valve repairs to the dams listed in Appendix 5 of House Document 49, 1998 Session of the General Assembly. Any remaining funds shall be used for concrete and gate repair on other Soil and Water Conservation District owned dams."

Explanation:

(This amendment provides \$100,000 of general fund support for the repair of dams identified in House Document 49 of the 1998 Session of the General Assembly. Appendix 5 of the Document identifies Soil and Water Conservation District-owned dam identification numbers 01507, 16502, 04502, 01501, 01508, 01511 and 01509 are in need of concrete, and in some cases, gate valve repairs. The amendment provides that any remaining funds after repairs are made to these dams be used for any other needed concrete and gate valve repairs to other Soil and Water Conservation District-owned dams.)

Item 436 #16s

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$175,000	GF

Language:

Page 332, line 53, strike "27,524,751" and insert "27,699,751".

Page 334, line 43, after "year" insert "and \$425,000 the second year".

Page 336, strike lines 9 through 12.

Explanation:

(This amendment provides \$175,000 of general fund support to continue the state's financial contribution for a permanent solution to construct offshore breakwaters to address severe erosion problems at East Ocean View in Norfolk.)

			Item 438 #1s
Natural Resources	FY 98-99	FY 99-00	
Department Of Game And Inland Fisheries	\$65,500	\$112,563	GF

Language:

Page 336, line 43, strike "24,376,840" and insert "24,442,340".

Page 336, line 44, strike "24,835,616" and insert "24,948,179".

Page 337, line 12, before "Included" insert "A.".

Page 337, after line 15 insert: "B. Out of the amounts for this Item, \$65,500 the first year and \$112,563 the second year from the general fund shall be transferred to the Fish Passage Grant and Revolving Loan Fund (§ 29-101.2, Code of Virginia). These funds shall be made available to meet the Commonwealth's portion of the non-federal cost share for an Army Corps of Engineers feasibility study on the removal of the Embrey Dam located on the Rappahannock River. These appropriations constitute the first and second year funding of a multi-year commitment by the Commonwealth to provide fifty percent of the non-federal portion of this project.".

Explanation:

(This amendment provides \$178,063 of general fund support to match the federal funding requirements for an Army Corps of Engineers feasibility study. The engineering study will focus on the removal of the Embrey Dam located on the Rappahannock River. With the dam's removal, some 71 miles of the river would be accessible for migratory fish.)

			Item 438 #2s
Natural Resources	FY 98-99	FY 99-00	
Department Of Game And Inland Fisheries	\$0	(\$432,827)	NGF

Language:

Page 336, line 44, strike "24,835,616" and insert "24,402,789".

Explanation:

(This amendment removes the nongeneral fund appropriation for the salary regrade for Game Wardens. Authorization for the regrade is in Item 546 of the Central Appropriations.)

			Item 438 #3s
Natural Resources	FY 98-99	FY 99-00	
Department Of Game And Inland Fisheries	\$0	(\$20,000)	GF

Language:

Page 336, line 44, strike "24,835,616" and insert "24,815,616".
Page 337, strike lines 12 through 15.

Explanation:

(This amendment is a technical correction to the introduced Budget Bill. The amendment removes funding for a shad replenishment project in the Potomac. A companion amendment appropriates the funds in DEQ.)

			Item 441 #1s
Natural Resources	FY 98-99	FY 99-00	
Marine Resources Commission	\$0	\$128,000	GF

Language:

Page 337, line 49, strike "1,514,647" and insert "1,642,647".
Page 338, line 12, strike "\$149,950" and insert "\$277,950".

Explanation:

(This amendment provides \$128,000 of general fund support for the Chesapeake Bay Foundation. The funds will support educational activities for an additional 2,200 students throughout Virginia at the new Mason Neck Environmental Education Center and at the Foundation's other centers. The funds will increase the Commonwealth's support for the Foundation to a level now provided by Maryland. The money will also leverage private funds for the Foundation's operating and capital needs.)

Item 442 #1s

Natural Resources	FY 98-99	FY 99-00	
Marine Resources Commission	\$150,000	\$0	GF

Language:

Page 338, line 15, strike "9,658,531" and insert "9,808,531".

Explanation:

(This amendment provides \$150,000 of general fund support for the Chesapeake Bay Commission to implement a program to further the research of blue crab stock assessment and replenishment targets.)

Item 442 #3s

Natural Resources	FY 98-99	FY 99-00	
Marine Resources Commission	\$0	\$50,000	GF

Language:

Page 338, line 16, strike "10,472,944" and insert "10,522,944".

Page 339, line 19, strike "June 30,".

Page 339, line 20, strike "1998, and".

Page 339, line 20, after the words "June 30, 1999," insert "and June 30, 2000,"

Page 339, after line 20, insert:

"3. The amounts for Oyster Propagation and Habitat Improvement include \$50,000 the second year from the general fund for the Commission to develop a matching fund grant program for private industry efforts to restore oyster reefs in areas close to the Commission's reef building efforts."

Explanation:

(This amendment will provide \$50,000 in general fund support for the Marine Resources Commission to develop a matching grant program to replenish oyster beds on privately-owned oyster grounds. The objective is to increase the survival rate of oyster spat by providing more oyster grounds.)

Item 442 #4s

Natural Resources	FY 98-99	FY 99-00	
Marine Resources Commission	\$0	(\$129,580)	GF

Language:

Page 338, line 16, strike "10,472,944" and insert "10,343,364".

Explanation:

(This amendment removes the funding for the salary regrade for Marine Patrol Officers. A companion amendment appropriates the money in the Compensation Supplement of Central Appropriations.)

			Item 445 #1s
Natural Resources	FY 98-99	FY 99-00	
Chesapeake Bay Local Assistance Department	\$0	(\$47,092)	GF

Language:

Page 340, line 3, strike "2,580,055" and insert "2,532,963".

Page 340, strike lines 26 through 33.

Explanation:

(This amendment removes the funding for the agency to carry out a voluntary grants program to help non-Tidewater localities adhere to the provisions and regulations of the Chesapeake Bay Preservation Act.)

			Item 446 #2s
Natural Resources	FY 98-99	FY 99-00	
Virginia Museum Of Natural History	\$0	\$20,000	GF

Language:

Page 340, line 46, strike "2,504,449" and insert "2,524,449".

Explanation:

(This amendment provides \$20,000 of general fund support for the Virginia Museum of Natural History to inspect and test a recently acquired collection of 150 taxidermied mammal specimens, create a prioritized collections care program that will address remedial and long-term care of the specimens, and repair and remount damaged specimens.)

Item 447 #1s

Public Safety

Secretary Of Public Safety

Language

Language:

Page 343, line 18, insert:

"The Secretary of Public Safety shall study the present capabilities and long term needs for an effective Maritime Incident Response Team in the Hampton Roads region, and make recommendations for organizational and funding priorities for this team. The study process shall include representatives from the current MIRT membership, as well as local, state, and federal agencies and organizations involved in the public safety of the port and waterways of Hampton Roads. Copies of the report shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999."

Explanation:

(This amendment directs the Secretary of Public Safety to study firefighting needs for the Port of Hampton Roads.)

Item 447 #2s

Public Safety

Secretary Of Public Safety

Language

Language:

Page 343, line 18, insert:

"D. The Secretary of Public Safety, in cooperation with the Secretaries of Finance and Administration, shall examine the financial implications of the existing capital lease agreement involving the Department of Corrections and Secured Properties Investors IV, L. P., regarding the Department's administrative headquarters in the City of Richmond, and consider cost saving alternatives thereto. A report, providing the Secretary's findings and conclusions, shall be presented to the Chairmen of the Senate Finance and House Appropriations Committees no later than November 1, 1999."

Explanation:

(This amendment directs the Secretary of Public Safety to study alternatives to the current Department of Corrections headquarters lease.)

			Item 448 #1s
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	(\$10,000)	\$0	GF

Language:

Page 343, line 23, strike "2,759,450" and insert "2,749,450".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$10,000 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

			Item 448 #2s
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	\$0	\$50,000	GF

Language:

Page 343, line 23, strike "2,774,742" and insert "2,824,742".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Governor's New Partnership Commission.

			Item 449 #1s
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	(\$100,000)	\$0	GF

Language:

Page 343, line 44, strike "1,044,403" and insert "944,403".

Explanation:

(This amendment reduces the appropriation for the agency by \$100,000 the first year from the general fund to reflect a revised estimate of expenditures for the Integrated Criminal Justice Information System.)

			Item 455 #1s
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	\$0	\$25,000	GF

Language:

Page 345, line 22, strike "59,887,492" and insert "59,912,492".

Page 348, following line 15, insert:

"M. Out of this appropriation, \$25,000 the second year from the general fund shall be provided to Prince William County, for a one-time grant to the Community Information and Education Coalition for development of anti-crime programs."

Explanation:

(This amendment provides \$25,000 from the general fund the second year for the Community Information and Education Coalition in Prince William County.)

			Item 455 #11s
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	\$0	(\$250,000)	GF

Language:

Page 345, line 22, strike "59,887,492" and insert "59,637,492".

Page 348, strike lines 3-8.

Page 348, line 9, strike "L" and insert "K".

Explanation:

(This amendment eliminates \$250,000 the second year from the general fund, which was proposed for emergency shelters. Funding for this purpose is already provided by the Departments of Social Services, Housing and Community Development, and Health.)

Item 455 #12s

Public Safety

FY 98-99

FY 99-00

Department Of Criminal Justice
Services

\$0

(\$160,000) GF

Language:

Page 345, line 22, strike "59,887,492" and insert "59,727,492".

Page 348, strike lines 9-15.

Explanation:

(This amendment eliminates \$160,000 the second year from the general fund, which was proposed for grants to localities for providing local criminal justice planners.)

Item 455 #13s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 348, following line 15, insert:

"M. From such federal funds as are made available for state agencies the first year pursuant to the Juvenile Accountability Incentive Block Grant, the Department shall provide a grant of up to \$155,000 to the Department of Juvenile Justice to establish a sex offender treatment program at the Culpeper Juvenile Correctional Center; a grant of up to \$2,000,000 for the renovation of the Hanover Juvenile Correctional Center; and a grant of up to \$600,000 for additional juvenile probation officers for screening and assessment of certain juvenile offenders for substance abuse. Should additional federal block grant funds be made available the second year, the Department shall provide funds to the Department of Juvenile Justice for the acquisition of the Natural Bridge Juvenile Correctional Center from the United States Forest Service and the renovation of the center upon acquisition by the Commonwealth, and for additional juvenile probation officers for substance abuse screening and assessment.

N. From such federal funds as are made available for local governments the first year pursuant to the Juvenile Accountability Incentive Block Grant, the Department shall provide funds to the Department of Juvenile Justice to establish juvenile delinquency prevention programs in Buckingham and James City Counties, and to provide a grant of up to \$200,000 for the City of Richmond Department of Juvenile Justice Services to establish a program to serve juveniles who have a parent or sibling who is incarcerated.

O. From such federal funds as may be available, the Department shall provide a grant of up to \$50,000 the second year to the Department of Juvenile Justice to conduct a study, in consultation with the Commission on Youth, of suggested staffing ratios for post-dispositional detention programs."

Explanation:

(This amendment provides for the allocation of certain federal funds under the Juvenile Accountability Incentive Block Grant.)

			Item 455 #14s
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	\$0	\$1,000,000	GF

Language:

Page 345, line 22, strike "59,887,492" and insert "60,887,492".

Page 346, line 15, strike "\$13,295,828" and insert "\$14,295,828".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to initiate pre-trial services programs in localities which do not currently have such programs, and to expand existing programs as needed, to address the expected impact of Senate Bill 820, as engrossed, relating to bail reform.)

Item 456 #1s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 348, line 26, strike "16,757,814" and insert "165,757,814".

Page 348, line 41, strike "2000" and insert:

"1999 shall remain frozen at the same level provided each locality for fiscal year 1996. The allocations for fiscal year 2000 are not subject to the fiscal year 1996 freeze levels but".

Explanation:

(This amendment corrects a typographical error in the budget, as introduced, and clarifies that the House Bill 599 freeze language is still in effect for fiscal year 1999. The appropriation for House Bill 599 funds was recorded correctly at \$165,757,814, but a digit was inadvertently left out in the paragraph describing the appropriation. In addition, the language does not clearly state that the freeze on House Bill 599 allocations is still in effect for fiscal year 1999, although it is not in effect for fiscal year 2000.)

Item 457 #1s

Public Safety

Commonwealth's Attorneys'
Services Council

Language

Language:

Page 349, strike lines 45-55.

Page 350, strike lines 1-16.

Explanation:

(This amendment removes language which requires the Council to submit a plan to the Secretary of Public Safety for approval prior to distributing case management software. The language also creates an oversight committee to review the plan and make recommendations to the Secretary.)

			Item 461 #2s
Public Safety	FY 98-99	FY 99-00	
Department Of State Police	(\$1,600,000)	(\$900,000)	GF
	\$1,600,000	\$900,000	NGF

Language:

Page 352, following line 5, insert:

"D. Out of the Motor Carrier Special Fund (0455), \$1,600,000 the first year and \$900,000 the second year shall be provided to the Department of State Police for the purchase of digital data lines for the Virginia Criminal Information Network and related expenses."

Explanation:

(This amendment replaces \$1,600,000 the first year and \$900,000 the second year from the general fund with an equal amount of nongeneral funds transferred from existing and projected balances in DMV motor carrier fees. These funds are intended to be used for the Virginia Criminal Information Network.)

			Item 461 #3s
Public Safety	FY 98-99	FY 99-00	
Department Of State Police	\$0	(\$2,000,000)	GF
	\$0	\$2,400,000	NGF

Language:

Page 351, line 12, strike "26,608,333" and insert "27,008,333".

Page 351, following line 33, insert:

"C.1. Notwithstanding the provisions of § 56-484.8 and §56-484.11, Code of Virginia, the State Comptroller shall transfer the one-time, non-recurring amount of \$2,400,000 as of July 1, 1999, from the Wireless E-911 Fund to the Department of State Police, for the purposes of developing (i) a request for proposals for the design of a statewide-shared land mobile radio system, and (ii) an assessment of steps necessary to ensure that the coordination of State Police and local emergency communications systems is taken into account in the development of the statewide-shared land mobile radio system. In implementing the provisions of (ii) above, the consultants selected to prepare the request for proposals for the radio system shall assist the Virginia State Crime Commission, which is charged with studying the enhanced 911 system and its effect on state and local public safety agencies pursuant to House Joint Resolution No. 215 of the 1998 General Assembly.

2. It is the intent of the General Assembly that city and county Public Safety Answering Points respond to Wireless E-911 telephone calls, and submit their Wireless E-911 PSAP costs to the Wireless E-911 Service Board for reimbursement, as specified in §56-484.11, Code of Virginia. Local governments are not eligible to seek funding from the Wireless E-911 Service Board and Fund until such time as they begin to implement E-911 wireless service. On or before January 1, 2000, it is intended that the following localities begin answering wireless E-911 calls originating in their jurisdictions: Chesterfield and Henrico Counties and the Cities of Chesapeake, Hampton, Newport News, Norfolk, Richmond, Suffolk, and Virginia Beach. On or before January 1, 2001, it is intended that all Virginia localities begin answering wireless E-911 calls.

3. The Wireless E-911 Service Board shall make funds available to localities pursuant to the provisions of § 56-484.11, Code of Virginia, as necessary to help defray the initial capital, installation, and maintenance costs of the Wireless E-911 emergency telephone systems and offset recurring maintenance, repair, and system upgrade costs, and salaries or portion of salaries of dispatchers or call takers, for the purpose of assisting localities in complying with the provisions in Paragraph C.2 above. The Board shall establish the maximum amount and duration of reimbursement.

4. The Wireless E-911 Service Board shall provide a progress report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999, on the progress of implementing the provisions of the Wireless Enhanced Public Safety Telephone Service Act of 1998. The Secretary of Technology and the Department of Information Technology shall provide such

support as may be necessary to enable the Board to complete its report."

Page 351, line 34, strike "C" and insert "D".

Page 551, line 35, strike "from the general fund".

Explanation:

(This amendment provides \$2,400,000 the second year from nongeneral funds for the Department of State Police to develop the request for proposals for the statewide interagency radio system, and in conjunction with that effort, to improve the Commonwealth's capacity to respond to wireless E-911 telephone calls.)

			Item 467 #1s
Public Safety	FY 98-99	FY 99-00	
Department Of Corrections, Central Activities	(\$4,600)	\$0	GF

Language:

Page 354, line 3, strike "33,452,773" and insert "33,448,173".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$4,600 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

			Item 467 #3s
Public Safety	FY 98-99	FY 99-00	
Department Of Corrections, Central Activities	\$0	\$2,170,494	GF
	\$0	(\$8,000,000)	NGF

Language:

Page 354, line 3, strike "40,780,390" and insert "34,950,884".

Page 355, line 5, strike "1,430,000" and insert "3,600,494".

Page 355, lines 6 and 7, after "general fund" strike "and \$8,000,000 the second year from nongeneral funds".

Page 355, strike lines 9-11.

Page 355, line 12, strike "correctional facilities."

Page 355, line 14, strike "\$20.9 million" and insert "\$17.0 million".

Page 355, line 19, strike "\$24.5 million" and insert "\$20.6 million".

Page 354, line 47, after "modernization." insert:

"Such reports shall include a review of the experience of other state agencies in installing such systems, including but not limited to, the Department of Juvenile Justice in implementing its juvenile offender tracking system. Copies of such reports shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides \$2,170,494 from the general fund the second year for the replacement of the agency's computer network. Companion amendments in Parts 3 and 4 provide that federal payments for housing illegal aliens are to be deposited directly into the general fund.)

Item 468 #1s

Public Safety

FY 98-99

FY 99-00

Department Of Corrections, Central
Activities

\$0

\$50,000 GF

Language:

Page 357, line 10, strike "799,287" and insert "849,287".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for improvements in the analysis of data used in forecasting adult state and local responsible offender populations.)

Item 471 #2s

Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	(\$435)	\$0	GF

Language:

Page 357, line 39, strike "28,482,464" and insert "28,482,029".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$435 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

			Item 471 #3s
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$280,000	GF

Language:

Page 357, line 39, strike "29,149,930" and insert "29,429,930".

Explanation:

(This amendment provides \$280,000 the second year from the general fund for telemedicine programs at Red Onion and Wallen's Ridge State Prisons.)

			Item 472 #1s
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$576,000	GF
	0.00	6.00	FTE

Language:

Page 358, line 7, strike "356,048,772" and insert "356,624,772".

Page 362, line 1, insert:

"I. Included in the amounts for Adult Rehabilitation and Treatment Services is \$576,060 the second year to establish a 100-bed prison Therapeutic Community for sex offenders."

Explanation:

(This amendment provides \$576,000 and six FTE positions the second year from the general fund for the Department of Corrections to establish a 100-bed intensive sex offender prison treatment program.)

			Item 472 #3s
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$195,000	GF
	\$0	\$540,000	NGF
	0.00	24.50	FTE

Language:

Page 358, line 7, strike "356,048,772" and insert "356,783,772".

Explanation:

(This amendment provides \$195,000 and 6.50 FTE positions the second year from the general fund, and \$540,000 and 18.00 FTE positions the second year from nongeneral funds. The total includes 6.50 FTE general fund positions for Red Onion State Prison, 6.50 FTE nongeneral fund positions for Wallens Ridge State Prison, and 11.50 FTE nongeneral fund positions for Sussex II State Prison.)

	Item 472 #5s
Public Safety	
Division Of Institutions	Language

Language:

Page 360, line 55, after "1998" insert:

"Federal funds received by the Department of Corrections from the federal Residential Substance Abuse Treatment Program for state prisoners to implement the provisions of this paragraph shall be exempt from payment of statewide and agency indirect cost recoveries into the general fund. Funds received by the Department of Corrections pursuant to the federal Residential Substance Abuse Treatment Program for state prisoners shall be used exclusively for the purposes specified in this section."

Explanation:

(This amendment ensures that federal funds received by the Department of Corrections to expand substance abuse treatment are used exclusively for that purpose.)

Item 472 #6s

Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	(\$11,980,485)	GF

Language:

Page 358, line 7, strike "356,048,772" and insert "344,068,287".

Page 358, strike lines 29-58.

Page 359, strike lines 1-2.

Explanation:

(This amendment reduces the appropriation for the Department of Corrections by \$11,980,485 the second year from the general fund. A companion amendment to Item 546 transfers these funds to the Central Appropriations for Compensation Supplements for correctional officers.)

Item 473 #1s

Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	(\$1,200)	\$0	GF

Language:

Page 362, line 1, strike "6,214,329" and insert "6,213,129".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$1,200 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

Item 474 #1s

Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	(\$865)	\$0	GF

Language:

Page 362, line 11, strike "183,590,393" and insert "183,589,528".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$865 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

			Item 476 #1s
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$40,000	GF

Language:

Page 363, line 1, strike "5,674,779" and insert "5,714,779".

Explanation:

(This amendment provides \$40,000 the second year from the general fund to expand the prison food production project coordinated between the Department of Corrections and Virginia Tech.)

			Item 477 #1s
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	(\$8,045,000)	GF

Language:

Page 363, line 10, strike "8,045,000" and insert "0".

Page 363, line 19, after "Assembly" strike "and \$8,045,000".

Page 363, strike lines 20-32.

Page 363, line 33, strike "legislation."

Explanation:

(This amendment reduces the appropriation to the Corrections Special Reserve Fund by \$8,045,000 the second year from the general fund. A companion amendment to this Item provides for a general fund deposit to this fund based on legislation as adopted by the Senate.)

			Item 477 #2s
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$273,975	GF

Language:

Page 363, line 10, strike "8,045,000" and insert "8,318,975".

Page 363, at the beginning of line 15 insert: "1."

Page 363, line 19, after "1998 Acts of Assembly" strike the remainder of the line and insert ".".

Page 363, strike lines 20-35 and insert:

"2. From the appropriation in this Item, \$273,975 the second year is provided to address the future capital costs of the Department of Corrections for the estimated increase in the number of beds required as a result of enactment, in the 1999 Session of the General Assembly, of Senate Bill 759 (\$10,950), Senate Bill 762 (\$25,000), Senate Bill 850 (\$6,250) and Senate Bill 771 (\$231,775).

A. These funds shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4 of the Code of Virginia, with the intent that these funds be reserved to meet the ten percent state match requirements for the Violent Offender Incarceration/Truth-in-Sentencing Incentive (VOI/TIS) Grant Funds, pursuant to Title II, Subtitle A of the Violent Crime Control and Law Enforcement Act of 1994, as amended (P.L. 103-322). These funds shall be held in the Corrections Special Reserve Fund for the purpose of matching \$2,465,775 in federal funds which have been awarded to the Department of Corrections for prison construction under the federal VOI/TIS program. The state and federal matching funds will provide a total of \$2,739,750 in construction funding. This amount is equal to the required deposit into the Corrections Special Reserve Fund for the increased operating cost in fiscal year 2005 resulting from enactment of legislation as specified in this Item. Notwithstanding § 30-19.1:4 of the Code of Virginia, it is the intention of the General Assembly that this deposit shall satisfy the requirement for a one-year appropriation equal to the estimated increase in operating costs of such legislation, in current dollars, of the highest of the next ten fiscal years following the effective date of the law.

B. A joint subcommittee comprised of two members each from the Senate Finance Committee, the House Appropriations Committee, and the Courts of Justice Committees of the Senate and the House of Delegates, appointed by their respective Chairmen, shall examine § 30-19.1:4 of the Code of Virginia and make recommendations for modifications, as appropriate, to the 2000 Session of the General Assembly."

Explanation:

(This amendment provides \$273,975 in general funds the second year to satisfy the requirement for recognizing the corrections population impact of legislation enacted by the 1999 Session of the General Assembly.)

			Item 481 #1s
Public Safety	FY 98-99	FY 99-00	
Division Of Community	(\$21,100)	\$0	GF
Corrections			

Language:

Page 366, line 40, strike "1,434,520" and insert "1,413,420".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$21,000 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

			Item 482 #1s
Public Safety	FY 98-99	FY 99-00	
Division Of Community	\$0	\$100,000	GF
Corrections			

Language:

Page 367, line 1, strike "13,352,365" and insert "13,452,365".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the residential transition program for drug-involved offenders at the Gemeinschaft House in Harrisonburg. This is an expansion of a pilot project initially funded by the 1998 General Assembly.)

			Item 482 #2s
Public Safety	FY 98-99	FY 99-00	
Division Of Community	(\$1,800)	\$0	GF
Corrections			

Language:

Page 367, line 1, strike "13,292,252" and insert "13,290,452".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$1,800 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

			Item 483 #2s
Public Safety	FY 98-99	FY 99-00	
Division Of Community	\$0	\$600,000	GF
Corrections	0.00	4.00	FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "50,174,787".

Page 368, after line 25, insert:

"D. The amounts for Probation and Parole Services include \$600,000 the second year for the Containment Model for Supervision of Sex Offenders."

Explanation:

(This amendment provides \$600,000 and four FTE positions the second year to expand community containment supervision of sex offenders. This amendment provides funds to expand existing programs in Manassas, Newport News, Virginia Beach, and Fairfax, and to establish new programs in Roanoke, Danville, Warsaw, and Richmond.)

			Item 483 #3s
Public Safety	FY 98-99	FY 99-00	
Division Of Community	\$0	\$200,000	GF
Corrections	0.00	18.00	FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "49,774,787".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to implement the drug screening and assessment provisions of Senate Bill 317 and House Bill 644 of the 1998 session. This amendment assumes that the requirement for mandatory pre-sentence investigation reports for adult felons is removed from the statute, pursuant to Senate Bill 1077 of the 1999 session.)

			Item	489 #1s
Public Safety	FY 98-99	FY 99-00		
Department Of Correctional Education	33.00	33.00		FTE

Language:

Explanation:

(This amendment provides 33.00 FTE positions each year from the general fund for operation of the school at the Culpeper Juvenile Correctional Center.)

			Item	489 #2s
Public Safety	FY 98-99	FY 99-00		
Department Of Correctional Education	(\$20,000)	\$0		GF

Language:

Page 371, line 11, strike "40,584,118" and insert "40,564,118".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$20,000 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

Item 489 #3s

Public Safety	FY 98-99	FY 99-00	
Department Of Correctional Education	(\$750,000)	\$0	GF

Language:

Page 371, line 11, strike "40,584,118" and insert "39,834,118".

Explanation:

(This amendment reduces the appropriation for the agency by \$750,000 the first year from the general fund, based on expected vacancy rates in instructional positions.)

			Item 489 #4s
Public Safety	FY 98-99	FY 99-00	
Department Of Correctional Education	\$0	(\$2,246,026)	GF

Language:

Page 371, line 11, strike "42,323,066" and insert "40,077,040".

Explanation:

(This amendment reduces the appropriation for the Department of Juvenile Justice by \$2,246,026 the second year from the general fund. A companion amendment to Item 546 transfers these funds to the Central Appropriations for Compensation Supplements for instructional personnel in adult and juvenile correctional schools.)

	Item 491 #1s
Public Safety	
Department Of Juvenile Justice	Language

Language:

Page 372, line 47, after "purchase." insert:

"The source of funds for this purchase shall be federal funds made available pursuant to the Juvenile Accountability Incentive Block Grant, should such funds become available during the second year of the biennium."

Explanation:

(This amendment expresses legislative intent that federal block grant funds be used for the purchase of the Natural Bridge Juvenile Correctional Center property.)

		Item 494 #4s	
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	(\$1,200,000)	\$0	GF

Language:

Page 373, line 17, strike "15,514,628" and insert "14,314,628".
Page 374, line 45, strike "2,250,998" and insert: "1,050,998".

Explanation:

(This amendment reduces the agency appropriation by \$1,200,000 the first year from the general fund, based on the revised opening date for the second intermediate sanction boot camp at Kenbridge in Lunenburg County.)

		Item 494 #5s	
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	(\$1,417,590)	(\$2,115,760)	GF

Language:

Page 373, line 17, strike "15,514,628" and insert "14,097,038".
Page 373, line 17, strike "15,621,873" and insert "13,506,113".
Page 374, line 13, strike "885,000" and insert "467,410".
Page 374, line 14, strike "885,000" and insert "385,000".
Page 374, line 32, strike "5,920,750" and insert "4,920,750".
Page 374, line 33, strike "5,920,750" and insert "4,324,990".
Page 374, line 41, after "lowest per diem possible." insert:
"The Department of Juvenile Justice shall provide quarterly reports, beginning July 1, 1999, on the cost and utilization of contracts for private facilities pursuant to this Item, with copies to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment reduces the agency appropriation by \$1,417,590 the first year and \$2,115,760 the second year from the general fund, based on adjusted requirements for private provider beds. A companion amendment to Item 347 transfers the first year amount to the Department of Mental Health, Mental Retardation, and Substance Abuse Services, for institutional and community services to juvenile offenders requiring restoration of competency to stand trial, pursuant to Senate Bill 1039 of the 1999 General Assembly.)

			Item	495 #2s
Public Safety	FY 98-99	FY 99-00		
Department Of Juvenile Justice	\$0	\$125,000	GF	
	0.00	3.00	FTE	

Language:

Page 374, line 52, strike "43,565,453" and insert "43,690,453".

Explanation:

(This amendment provides \$125,000 and 3.00 FTE positions the second year from the general fund for a pilot project to provide probation officers to Court Services Units to act as court liaison officers in truancy cases.)

			Item	495 #4s
Public Safety	FY 98-99	FY 99-00		
Department Of Juvenile Justice	\$0	(\$591,972)	GF	
	\$0	\$591,972	NGF	

Language:

Explanation:

(This amendment provides \$591,972 the second year from nongeneral funds for 16 juvenile probation officers and three regional supervisors. The source of the nongeneral funds is the federal Juvenile Accountability Incentive Block Grant.)

Item 496 #1s

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	(\$15,000)	\$0	GF

Language:

Page 375, line 24, strike "2,220,000" and insert "2,205,000".

Explanation:

(This amendment reduces the general fund appropriation for the agency by \$15,000 the first year from the general fund. This represents a balance which was carried forward as of June 30, 1998, which will not be needed for agency operations during fiscal year 1999.)

Item 497 #4s

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	\$500,000	GF

Language:

Page 375, line 30, strike "52,278,267" and insert "52,778,267".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to reimburse Fairfax County for the state share of the capital cost of the Fairfax County Less Secure Detention Home, as approved by the Board of Juvenile Justice.)

Item 497 #5s

Public Safety	
Department Of Juvenile Justice	

Language

Language:

Page 376, following line 25, insert:

"C.1. The Department of Juvenile Justice shall study the current policies and procedures for reimbursing local and regional detention homes, group homes, and related facilities for their capital and operating costs, with particular reference to the development of recommendations regarding: (i) appropriate limits on the state share of reimbursement for capital costs; and (ii) an appropriate standard against which the Commonwealth should measure the reimbursement of these facilities for fifty percent of their operating costs. Copies of this report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 1999."

Explanation:

(This amendment directs the Department of Juvenile Justice to study the reimbursement of capital and operating costs of local and regional detention homes, group homes, and related facilities.)

			Item 499 #2s
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	\$0	GF
	\$0	\$155,000	NGF
	0.00	3.00	FTE

Language:

Page 381, line 55, strike "44,710,213" and insert "44,865,213".

Explanation:

(This amendment provides \$155,000 and three FTE positions the second year from nongeneral funds to establish a 24-bed juvenile sex offender treatment unit at the Culpeper Juvenile Correctional Center. The source of the nongeneral funds is the federal Juvenile Accountability Incentive Block Grant.)

			Item 499 #3s
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$1,000,000)	GF

Language:

Page 381, line 55, strike "44,710,213" and insert "43,710,213".

Page 381, line 48, strike "7,996,503" and "8,199,238" and insert ""6,996,503" and "7,199,238".

Explanation:

(This amendment reduces the appropriation for Hanover Juvenile Correctional Center by \$1,000,000 the second year from the general fund, to reflect the temporary closure of two cottages for renovations. The current juvenile offenders housed in these cottages are intended to be transferred to other facilities and to private provider beds.)

			Item 499 #4s
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$1,582,053)	GF

Language:

Page 381, line 55, strike "44,710,213" and insert "43,128,160".

Page 382, strike lines 51-58.

Page 383, strike lines 1-25.

Explanation:

(This amendment reduces the appropriation for the Department of Juvenile Justice by \$1,582,053 the second year from the general fund. A companion amendment to Item 546 transfers these funds to the Central Appropriations for Compensation Supplements for juvenile correctional officers.)

		Item 504 #1s
Public Safety		
Department Of Alcoholic Beverage Control		Language

Language:

Page 385, following line 36, insert:

"The Department of Alcoholic Beverage Control shall examine the use of promoters by non-profit organizations to whom banquet licenses have been issued to ensure that non-profit organizations are receiving the full benefit of the banquet license. The scope of the Department's examination shall be limited to those instances where banquet licenses are issued for public events, as defined by regulations of the Alcoholic Beverage Control Board, where alcoholic beverages are available for sale to the public. The Department shall study the scope of financial sponsorship of such events by breweries, distilleries, wineries and wholesalers, including whether or not the products of competitors are available at events conducted with such sponsorship. Copies of the Department's report shall be submitted to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 1999."

Explanation:

(This amendment directs the Department of Alcoholic Beverage Control to conduct a study of the promotion of certain events sponsored by non-profit organizations to whom banquet licenses have been issued.)

		Item	506 #1s
Public Safety	FY 98-99	FY 99-00	
Department Of Emergency Services	\$0	(\$38,366)	GF

Language:

Page 386, line 3, strike "1,236,394" and insert "1,198,028".

Explanation:

(This amendment reduces the agency appropriation by \$38,366 the second year from the general fund. This amount was included in the budget, as introduced, for the cost of salary increases which were approved by the agency, contrary to the requirements of the Appropriation Act. The agency is expected to absorb this cost internally.)

		Item	507 #1s
Public Safety	FY 98-99	FY 99-00	

Department Of Emergency Services \$0 \$100,000 GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,616,448".

Explanation:

(This amendment provides \$100,000 the second year from the general fund to enable the Virginia Hazardous Materials Emergency Response Program to provide equipment for the Lynchburg Fire Department. This amendment will allow Lynchburg to be designated as a Regional Hazardous Materials Response Team.)

		Item	507 #2s
Public Safety	FY 98-99	FY 99-00	
Department Of Emergency Services	\$0	\$100,000	GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,616,448".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Regional Hazardous Materials Response Team, headquartered in Giles County, to purchase a new truck.)

		Item	507 #3s
Public Safety	FY 98-99	FY 99-00	
Department Of Emergency Services	\$0	\$35,428	GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,551,876".

Page 386, line 28, strike "64,572" and insert "100,000".

Explanation:

(This amendment provides \$35,428 the second year from the general fund for the Civil Air Patrol, for improvements in safety and operational maintenance.)

Item 513.1 #1s

Technology

Secretary Of Technology

Language

Language:

Page 390, strike lines 8 to 23.

Explanation:

(This amendment eliminates a proposed program that would have allowed the Secretary of Technology to redistribute any agency savings resulting from rate reductions for telecommunications or computer services, thereby reserving that authority for the General Assembly or, in certain circumstances, the Governor.)

Item 513.3 #1s

Technology

Department Of Information
Technology

FY 98-99

0.00

FY 99-00

(16.00) FTE

Language:

Explanation:

(This amendment eliminates 16.0 FTE vacant, excess positions as recommended by the Joint Legislative Audit and Review Commission.)

Item 513.6 #1s

Technology

Department Of Information
Technology

FY 98-99

(\$3,649,050)

FY 99-00

(\$3,149,050) GF

Language:

Page 394, line 38, strike "3,649,050" and insert "0".

Page 394, line 38, strike "3,149,050" and insert "0".

Page 394, strike lines 37 to 50.

Explanation:

(This amendment relocates funding for state aid to public broadcasting from the Department of Information Technology to the Secretary of Administration. A companion amendment to Item 53 appropriates these funds for public broadcasting.)

			Item 513.6 #2s
Technology	FY 98-99	FY 99-00	
Department Of Information Technology	\$0	\$500,000	GF

Language:

Page 394, line 38, strike "3,149,050" and insert "3,649,050".

Explanation:

(This amendment provides an additional \$500,000 to bring second year funding for instructional television up to the \$3.6 million appropriated in the first year.)

			Item 513.7 #1s
Technology	FY 98-99	FY 99-00	
Department Of Information Technology	\$0	\$500,398	GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,678,764".

Page 395, line 5, strike "3,499,602" and insert "4,000,000".

Explanation:

(This amendment increases funding for community service grants for public television to \$4.0 million in the second year.)

			Item 513.7 #2s
Technology	FY 98-99	FY 99-00	
Department Of Information Technology	\$0	\$250,000	GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,428,366".

Page 395, line 49, after "year", insert "and 250,000 the second year".

Explanation:

(This amendment provides \$250,000 in the second year to WVPT-TV in Harrisonburg for the purchase of equipment.)

Item 513.7 #3s

Technology	FY 98-99	FY 99-00	
Department Of Information Technology	(\$5,007,116)	(\$4,178,366)	GF

Language:

Page 394, line 52, strike "5,007,116" and insert "0".

Page 394, line 52, strike "4,178,366" and insert "0".

Page 394, strike lines 51 to 53.

Page 395, strike lines 1 to 57.

Page 396, strike line 1 to 5.

Explanation:

(This amendment relocates funding for state aid to public broadcasting from the Department of Information Technology to the Secretary of Administration. A companion amendment to Item 53 appropriates these funds for public broadcasting.)

Item 513.7 #4s

Technology	FY 98-99	FY 99-00	
Department Of Information Technology	\$0	\$250,000	GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,428,366".

Page 396, line 2, after "year", insert "and 250,000 the second year".

Explanation:

(This amendment provides \$250,000 in the second year to WHRO-TV in Norfolk for the purchase of equipment.)

			Item 513.7 #5s
Technology	FY 98-99	FY 99-00	
Department Of Information Technology	\$0	\$250,000	GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,428,366".

Page 395, line 42, after "year", insert "and 250,000 the second year".

Explanation:

(This amendment provides \$250,000 in the second year to WNVT-TV in Stafford for the purchase of equipment.)

			Item 513.7 #6s
Technology	FY 98-99	FY 99-00	
Department Of Information Technology	\$0	\$250,000	GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,428,366".

Page 395, line 54, after "year", insert "and \$250,000 the second year".

Explanation:

(This amendment provides \$250,000 in the second year to WBRA-TV in Roanoke for the purchase of equipment.)

			Item 513.7 #7s
Technology	FY 98-99	FY 99-00	
Department Of Information Technology	\$0	\$99,750	GF

Language:

Page 394, line 52, strike "4,178,366" and insert "4,278,116".

Page 395, line 7, strike "678,764" and insert "778,514".

Explanation:

(This amendment increases funding for community service grants for public radio to \$778,514 in the second year.)

Item 513.8 #1s

Technology

FY 98-99

FY 99-00

Innovative Technology Authority

\$250,000

\$750,000

GF

Language:

Page 396, line 13, strike "11,327,237" and insert "11,577,237".

Page 396, line 13, strike "11,900,662" and insert "12,650,662".

Page 397, after line 15, insert:

"I. Out of the amounts for Industrial Development Services shall be provided \$250,000 the first year and \$750,000 the second year from the general fund to establish the Internet Technology Center, the Center for Plasma and Photon Processing, and the 21st Century Manufacturing Center. The Innovative Technology Authority shall provide a report to the Chairmen of the Senate Finance and House Appropriations Committees by November 3, 1999, on the status and progress of these Centers in meeting their research and commercialization purposes."

Explanation:

(This amendment provides \$1.0 million of general fund support in the 1998-2000 biennium to CIT for three Technology Innovation Centers. The Centers focus on existing and emerging technologies important to Virginia's technology industry. The services provided include development, application, and commercialization efforts.)

Item 514 #1s

Transportation

Secretary Of Transportation

Language

Language:

Page 401, after line 7, insert:

"F. Notwithstanding any other provision of state law, before the Commonwealth Transportation Board (CTB) and/or the Virginia Department of Transportation (VDOT) consider or make any change in the High Occupancy Vehicle designation on any facility in a transportation district located within a metropolitan area which includes all or a portion of a state or states contiguous to Virginia, or in another transportation district contiguous thereto, the CTB and/or VDOT shall meet with each and every affected local governing body and regional transportation agency to discuss any proposed changes. Before the CTB and/or VDOT make a final decision, they shall take into consideration the comments of the local governing bodies and agencies."

Explanation:

(This amendment is self-explanatory.)

Item 514 #2s

Transportation

Secretary Of Transportation

Language

Language:

Page 401, after line 7, insert:

"F. The Secretary of Transportation shall study the existing formula to allocate statewide mass transit assistance. The purpose of this study shall be to determine and report on the proportionate impact of such funding in all regions of the Commonwealth, and to recommend a process through which any recommended revisions to the formula could be developed and considered. The Secretary shall report the findings and any recommendations from the study to the Chairmen of the Senate Finance and Transportation Committees and House Appropriations and Transportation Committees, prior to the 2000 Session. "

Explanation:

(This amendment is self-explanatory.)

Item 514 #3s

Transportation

Secretary Of Transportation

Language

Language:

Page 400, strike lines 37-62

Page 401, strike lines 1-7.

Page 400 line 37, insert:

"E. The Secretary of Transportation is authorized to negotiate a lawful memorandum of understanding agreement with proponents of magnetic levitation technology and other parties, including a local government or a local transportation authority, that could result in a financing agreement for a magnetic levitation research demonstration project which will be placed into passenger/revenue service. Any allocation or loan of state transportation funds by the Commonwealth Transportation Board for a demonstration project shall not exceed \$7,000,000, and shall require an equal amount of private matching funds. Any memorandum of understanding shall require approval by the Board, and require that funds advanced for the demonstration project shall be restored to the Commonwealth out of the proceeds of this and future magnetic levitation projects which utilize the demonstrated technology, in accordance with terms agreeable to the parties. For the purposes of this project, any public bodies which are parties to the agreement will be exempt from the capital appropriations process and the requirements of § 2.1-504.2, Code of Virginia and from state and local procurement requirements. The agreement shall provide for semiannual reports to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of the project, including an account of how funds have been expended to date and the project's spending plans for the next six months. The Board will notify the Chairmen of the House Appropriations and Senate Finance Committees of the terms and conditions of any agreement at least 30 days prior to the effective date of the agreement."

Explanation:

(This amendment authorizes the Secretary of Transportation to negotiate a financing agreement with proponents of magnetic levitation technology and a local government. If approved by the Commonwealth Transportation Board, an agreement could provide up to \$7,000,000 in state transportation fund loans or allocations for a magnetic levitation demonstration project.)

Item 519 #3s

Transportation

Department Of Aviation

Language

Language:

Page 402 after line 51, insert:

"C. Upon passage of Senate Bill 1203, the Secretary of Transportation and the Virginia Aviation Board shall study and recommend to the Governor and General Assembly, prior to the 2000 Session, appropriate funding sources for the initial capitalization of the Virginia Airports Revolving Fund."

Explanation:

(This amendment directs the Secretary of Transportation and the Virginia Aviation Board to recommend appropriate funding sources, prior to the 2000 Session, for the initial capitalization of the Virginia Airports Revolving Fund. It is intended that the fund will recycle loan payments in order to create a perpetual fund.)

Item 520 #1s

Transportation

Department Of Transportation

Language

Language:

Page 403, line 28-29, strike "pursuant to § 4-7.01 of this act."
and insert "by up to 350 full-time equivalent (FTE) positions."

Explanation:

(This amendment allows the Department of Transportation to add up to 350 positions, only after seeking to fill current position vacancies.)

Item 523 #1s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert

"K. The Department of Transportation is hereby required to transfer title to the existing Route 15 bridge over the Rivanna River at Palmyra to the Fluvanna County Historical Society as a bicycle/pedestrian bridge after a new bridge is constructed. The existing bridge shall be transferred in good condition and only after necessary repairs and maintenance are completed, including but not limited to, repairing scouring of the piers and re-painting the bridge. The Department shall also provide \$250,000 in the second year from state Highway Maintenance and Operating funds and/or federal Surface Transportation Program "Enhancement" funds to a maintenance trust fund established for the purpose of maintaining the bridge in perpetuity."

Explanation:

(This amendment allows the existing bridge over the Rivanna River at Palmyra in Fluvanna County to be used as a bicycle/pedestrian bridge providing access to the Heritage Trail and Historic Gateway Park.)

Item 523 #3s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48 insert:

"K. The Department of Transportation shall construct in FY 2000 a sound wall extending along the inner loop of Interstate 495 from the Old Dominion overpass to Exit 13. Funding for the soundwall shall be paid out of Northern Virginia primary system district funds."

Explanation:

(This amendment is self-explanatory.)

Item 523 #4s

Transportation

Department Of Transportation

Language

Language:

Page 408 after line 48 insert:

"K. The Department of Transportation shall conduct a traffic calming study for Georgetown Pike in the Great Falls area of Northern Virginia. The study shall include recommendations and shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 15, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 523 #5s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department shall study the feasibility of building a highway, known as the New River Valley Link Road/Whitethorne Connector, providing a direct link with the New River Valley Airport near Route 100 to Route 460 in Blacksburg. A report on study progress shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees prior to December 1, 1999."

Explanation:

(This amendment requires the Department of Transportation to study building a link road from the New River Valley Airport to Route 460 in Blacksburg.)

Item 523 #6s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Upon the selection of the corridor for the "Coalfields Expressway" by the Commonwealth Transportation Board, the Department of Transportation shall identify certain segments to begin preliminary engineering in the 1998-2000 biennium. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2000 Session on its progress in conducting preliminary engineering on these segments."

Explanation:

(This amendment is self-explanatory.)

Item 523 #10s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Industrial parks or areas designated as Enterprise Zones under the provisions of Senate Bill 1187 shall receive first priority for funding under the Industrial Road Access Program. Three such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Department."

Explanation:

(This amendment directs the Department to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Industrial Road Access Program.)

Item 523 #11s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation shall include funding in the six-year transportation plan for sound walls on each side of Interstate 64 in the northwestern area of the City of Norfolk. The cost of the project shall be covered by the City of Norfolk's Urban System highway allocation."

Explanation:

(This amendment is self-explanatory.)

Item 523 #12s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$400,000 shall be provided out of federal Surface Transportation Program "Enhancement" funds for development of the Mendota Trail in Bristol City, and Washington and Scott Counties."

Explanation:

(This amendment is self-explanatory.)

Item 523 #13s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Commonwealth Transportation Board may, at the request of local governing bodies, use funds allocated for urban highways or secondary roads within their jurisdiction to aid the transportation district of which it is a unit in the purchase of buses and ancillary facilities for public transit systems or to aid local governing bodies in the purchase of equipment and facilities to be used in public mass transit. In addition, primary highway system allocations may also be allocated for public transit system capital expenditures within the same primary system construction district, at the discretion of the Commonwealth Transportation Board, and with the concurrence of any applicable Metropolitan Planning Organization."

Explanation:

(This amendment restores language that was inadvertently deleted in House Bill 958 in the 1998 Session. HB 958 was a recommendation of the Commission on the Future of Transportation that modified the Transportation Trust Fund formula for public transportation and also allowed highway funds to be used to aid public transit operating costs. In addition, new language is included which would provide the Commonwealth Transportation Board flexibility to use primary highway system allocations for public transit system capital projects within the same primary construction district.)

Item 523 #14s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$150,000 shall be provided out of federal Surface Transportation Program "Enhancement" funds for development of the Georgetown Pike Trail in Fairfax and Loudon."

Explanation:

(This amendment provides \$150,000 in the second year for the Georgetown Pike Trail in Fairfax and Loudon.)

Item 523 #17s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$264,000 shall be provided out of federal Surface Transportation Program "Enhancement" funds for development of the Walton Park Sidewalk project in Chesterfield County."

Explanation:

(This amendment is self explanatory.)

Item 523 #18s

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, \$195,000 shall be provided out of federal Surface Transportation Program "Enhancement" funds for development of the Courthouse Square Project in Powhatan County."

Explanation:

(This amendment is self-explanatory.)

Item 523 #19s

Transportation

Department Of Transportation

FY 98-99

\$0

FY 99-00

\$2,350,000

GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,271,846,638".

Page 405, line 43, strike "The", and insert:

"Pursuant to §58.1-815.1 of the Code of Virginia, and for so long as the Fund is required to support the issuance of bonds, the"

Page 405, line 48, strike "\$2,100,000" and insert: "\$4,450,000, pursuant to passage of Senate Bill 1189"

Page 406, line 6-7, strike "Commonwealth Transportation Funds" and insert: "Transportation Trust Funds"

Page 406, line 7, after "Funds." insert: "f) It is the intent of the General Assembly that in subsequent years, the Northern Virginia Transportation District Program shall be funded such that the Program is able to support its full amount of authorized debt. The Secretary of Transportation and the Governor shall propose appropriate transportation funding sources that are able to support the Program's full amount of authorized debt."

Page 406, line 9, strike "\$366,900,000" and insert: "\$466,200,000"

Page 406, line 21, after "1993)" insert: ", and for the purposes provided by the 1999 amendments to the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993 (SB 1189 (1999)),"

Page 406, line 26, strike "and,"

Page 406, line 27, after "
1998

," insert: "and for the purposes provided by the 1999 amendments to the Northern Virginia Transportation District, Commonwealth of Virginia Revenue Bond Act of 1993 (SB 1189 (1999)),"

Page 408, line 3, strike "\$7,120,192" and insert: "\$9,470,192"

Explanation:

(This amendment provides additional debt service funding of \$2,350,000 in general funds to the Northern Virginia Transportation District Fund for the additional \$104.3 million in debt authorized pursuant to passage of Senate Bill 1189. This is the estimated additional amount of debt service that will be required to service the estimated amount of additional debt sold in the 1998-2000 biennium for the NVTD program. In addition, previously authorized funding of \$3,500,000 in the second year from Commonwealth Transportation Funds will be appropriated from Transportation Trust Funds rather than Commonwealth Transportation Funds.)

Item 523 #20s

Transportation	FY 98-99	FY 99-00	
Department Of Transportation	\$0	\$4,000,000	GF

Language:

Page 403, line 46, strike "1,269,496,638" and insert "1,273,496,638".

Page 405, line 14, strike "\$42,000,000" and insert "\$46,000,000"

Page 405, line 37, strike "the 1998-2000 biennium" and insert "subsequent years"

Page 405, line 40, after, "debt." insert: "The Secretary of Transportation and the Governor shall propose appropriate transportation funding sources that are able to support the Program's full amount of authorized debt."

Explanation:

(This amendment provides \$4.0 million from the general fund in the second year to support the estimated debt service requirements for the additional \$104.3 million in debt authorization for the Route 58 Corridor Development Fund, pursuant to enactment of Senate Bill 1189. Language is also included to indicate the intent of the General Assembly to provide the necessary funding in subsequent years to support the debt service requirement for the additional debt authorization.)

Item 534 #1s

Transportation	FY 98-99	FY 99-00	
Department Of Rail And Public Transportation	\$0	\$2,000,000	NGF

Language:

Page 411, line 26, strike "113,751,800" and insert "115,751,800".

Page 413, after line 38 insert:

"K. 1. Out of this appropriation, up to \$5,140,000 in the second year shall be provided to the Greater Richmond Transit Company (GRTC) for the development and operation of six extensions of existing transit routes, and three new express transit routes. Each new or extended transit route shall be approved by the locality that would receive the new or extended service, prior to the payment of any funds for capital or operating purposes. Should any locality fail to approve such a new or extended transit route, this appropriation shall be reduced by the cost of such route.

2. The State Treasurer is directed to assist in the financing of these vehicles, utilizing the most appropriate financing mechanism available to the Treasury Board.

3. Fund sources for this appropriation include \$1,000,000 NGF for TANF eligible clients. The Department of Social Services shall work with GRTC to obtain federal approval to utilize TANF funding to purchase and operate buses and vans in the Greater Richmond area to transport low-income individuals to and from jobs. Other fund sources in this appropriation include: up to \$1,000,000 from Congestion Mitigation and Air Quality funds allocated to the Richmond Metropolitan Planning Organization. Other funds out of this item include up to \$300,000 from the Transportation Efficiency Improvement Fund; up to \$1,000,000 from federal statewide bus purchase funds; and up to \$1,000,000 from the High Priority Transit Project Fund. Any remaining necessary funding up to the amount specified for GRTC shall be provided through a state/private match program. The Commonwealth Transportation Board shall match dollar-for-dollar any private sector donations provided with up to \$840,000 in transit formula assistance capital funds.

4. The Governor and General Assembly shall also give priority consideration for 1) an additional appropriation of up to \$8,000,000 NGF in the first year of the 2000-02 budget for the continued operation of the approved new transit routes; and 2) any available state or federal funds eligible for future mass transit appropriations."

Explanation:

(This amendment provides contingent funding of \$5,140,000 from several nongeneral fund sources to meet the capital and operating costs of extending bus service for nine transit routes in the greater Richmond region. \$840,000 of this amount is provided as a dollar-for-dollar match for any private donations provided. Four of the new routes are located in Chesterfield County, requiring \$2,413,506 of the appropriation; three routes are in Henrico County, \$1,642,588; and one new route each is in Hanover County (\$125,952) and in Colonial Heights (\$171,429). Funding is provided from federal TANF, statewide bus purchase, CMAQ, state transit capital, and TEIF funds. The amendment provides that if this funding is not sufficient, the state will provide a dollar-for-dollar match for any privately donated monies provided. The funding is intended to provide start-up capital funding, primarily for bus and para-transit van purchases, and to provide operating support beyond that provided through farebox revenue. Each component of the appropriation is contingent upon local acceptance of the new or extended bus routes. Any new or extended route not agreed to by the locality will reduce the appropriation by the amount equivalent to the cost of that route. In addition, the amendment asks that priority consideration be given by the Governor and General Assembly for future funding support of the new or extended transit lines.)

Item 534 #3s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 413, line 29, strike "shall be provided".

Page 413, line 29 after "year" insert:

"and \$1,900,000 in the second year shall be provided"

Page 413, line 32, after "System.", insert:

"Second year funding is contingent upon a referendum in the City of Virginia Beach to approve the development and financing of the transit system, as well as the results of any referendum held in another affected locality. Any funds appropriated in the second year shall be expended solely for preparation, submission, and revision, if any, of the Environmental Impact Statement (EIS) relating to the proposed Norfolk Naval Base Alignment and the proposed transit link to the Norfolk International Airport. If a majority of the voters in Virginia Beach do not support the proposed Virginia Beach-Norfolk Transit System in a November 1999 referendum, the Commonwealth Transportation Board may reallocate the funds appropriated to the project in the second year, in accordance with Item 514. If a majority of the voters in Virginia Beach support the proposed Virginia Beach-Norfolk Transit System in a November 1999 referendum, as do the citizens in any other affected locality that decides to hold a referendum, the Tidewater Regional Transportation District, the Commonwealth Transportation Board, the Virginia Department of Transportation, and Department of Rail and Public Transportation shall work cooperatively to develop a proposed financing plan for the System."

Explanation:

(This amendment provides \$1.9 million in additional Highway Maintenance and Operating Funds to the Tidewater Regional Transportation District for environmental study work on the proposed Virginia Beach-Norfolk Transit System's link to the Norfolk Naval Base and the Norfolk International Airport. This appropriation is contingent upon a referendum in Virginia Beach and any other affected locality that decides to hold a referendum to approve the planning and/or development of the transit system.)

Item 534 #5s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 412, line 50, strike "the Transit"

Page 412, strike lines 51-60.

Page 413, strike lines 1-4.

Page 412, line 50, insert after "for":

"the High Priority Transit Project Fund, pursuant to passage of Senate Bill 1256. The Commonwealth Transportation Board is hereby authorized to allocate these funds as grants or matching funds, including funds used for debt service payments, for major transit capital projects in the Commonwealth. In addition, out of this amount, up to \$1,000,000 is to be apportioned for any locally-approved expansion of the Greater Richmond Transit Company. The Secretary of Transportation shall report all allocations from this fund to the Chairmen of the Senate Finance and House Appropriations Committees.

Explanation:

(This amendment deletes the Transit Performance Incentive Program and uses the \$5,000,000 in funding for the High Priority Transit Project Fund. Up to \$1,000,000 from this fund is designated for the expansion of Greater Richmond Transit Company transit routes, upon approval of these routes by affected local governments.)

Item 535 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 414, after line 12, insert:

"D. Industrial parks or areas designated as Enterprise Zones under the provisions of Senate Bill 1187 shall receive first priority for funding under the Rail Access Program. Three such zones shall qualify for priority consideration. Funding amounts for these sites shall conform to the guidelines established by the Department."

Explanation:

(This amendment directs the Department to consider industrial areas designated as Enterprise Zones under SB 1187 for priority spending through the Rail Access Program.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 415, after line 33, insert:

"3. Notwithstanding the provisions of §46.2-205 of the Code of Virginia and where feasible and cost efficient to the Department, the Commissioner of the Department of Motor Vehicles may compensate agencies appointed pursuant to §46.2-205 that use electronic processing of agency transactions directly to the Department at a rate of three and one-half percent of the first \$1,000,000 of gross collections made by the agency and one percent of all gross collections in excess of \$1,000,000 made by the agency during each fiscal year.

Notwithstanding the provisions of §46.2-205, for all other license agencies the compensation shall be three and one-half percent of the first \$500,000 of gross collections made by the agency, two percent of the next \$500,000 of gross collections made by the agency, and one percent of all gross collections in excess of \$1,000,000 made by the agency during each fiscal year."

Explanation:

(This amendment authorizes DMV to compensate license agencies established pursuant to §46.2-205 of the Code of Virginia at a fixed rate of three and one-half percent of the first \$1,000,000 of gross collections made by the agency and one percent of all gross collections in excess of \$1,000,000 for those agencies that are equipped with automated computer systems that electronically process transactions to DMV. Only about ten agents process transactions electronically to the department, and this amendment would serve as an incentive for license agents to use electronic processing. Other license agencies without automated equipment would be compensated at the rate of three and one-half percent of the first \$500,000 of gross collections, two percent of the next \$500,000 of gross collections, and one percent for gross collections in excess of \$1,000,000 made during the fiscal year. Currently, license agents are compensated on a sliding scale of three and one-half percent for the first \$250,000 of gross collections, and three percent for the next \$250,000. This amendment would provide additional compensation for electronic processing as an incentive to encourage this more efficient means of processing agency transactions.)

Item 546 #8s

Central Appropriations

Central Appropriations

Language

Language:

Page 421, line 16, following "a." strike "State Lottery, except sales and marketing staff,"

Page 422, line 5, following "Full-time" strike "sales and marketing"

Page 422, line 20, following "Department" strike ", for sales and marketing personnel".

Explanation:

(This amendment allows the Lottery to implement its own pay plan.)

Item 546 #13s

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

\$315,415

GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,331,249".

Explanation:

(This amendment provides funding to increase the per diem paid to retired judges by \$50.)

Item 546 #15s

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

\$12,513,888

GF

Language:

Page 419, line 4, strike "149,015,834" and insert "161,529,722".

Page 425, following line 49, insert:

"U.1. Included in this appropriation is \$12,513,888 in the second year from the general fund for job class regrades for Compensation Board funded classified sheriffs' deputies and regional jail officers. This funding will provide for a 1 grade-level salary adjustment, effective December 1, 1999, for all deputies and officers grade 8 or higher, and for all grade 7 deputies and officers employed for a minimum of one year as of December 1, 1999.

2. After December 1, 1999, each Compensation Board funded grade 7 deputy or regional jail officer shall be reclassified to a grade 8 deputy or regional jail officer upon the first of the month on or following the one year anniversary of the date of hire into a Compensation Board funded classified position.

3. The Compensation Board shall provide for a Master Deputy pay grade to those sheriffs' offices and regional jail facilities which had certified, on or before January 1, 1997, having a career development plan for deputy sheriffs or regional jail officers that meets the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master deputy per every five of the combined total of Compensation Board grade 7 and 8 deputy positions in each sheriff's office or regional jail facility.

4.a. The Compensation Board, with the assistance of the Department of Criminal Justice Services, shall develop enhancements to the Master Deputy Program for deputy sheriffs and regional jail officers, to create an Enhanced Master Deputy Program. The enhancements shall include a 2-level grade progression on a career track, with increasingly stringent criteria required to obtain each advancement level. The entry level pay grades for deputy sheriffs and regional jail officers are classified as grades 7 and 8. The Enhanced Master Deputy Program shall provide Master Deputy Pay Grades 9 and 10. Development of the Enhanced Program shall include minimum criteria for the process of selection to the two Master Deputy Pay Grades, and shall include minimum criteria for selection, including minimum length of service, job performance, vehicle safety, firearms proficiency, formal education and any other criteria deemed relevant by the Compensation Board.

b. Each sheriff or regional jail superintendent who desires to participate in the Enhanced Master Deputy Program shall certify to the Compensation Board that the Enhanced Master Deputy Plan in effect in his or her office meets the minimum criteria established by the Compensation Board for such plans.

c. The Compensation Board shall submit the minimum criteria for the Enhanced Master Deputy Program, and estimated costs of implementation for

offices with approved Master Deputy Plans under Paragraph U.3. of this item, to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 1999."

Explanation:

(This amendment implements a four grade level career plan for deputy sheriffs. When combined with the general salary increase of 4%, deputy sheriffs will receive an increase of 13.7% on December 1, 1999.)

			Item 546 #16s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$160,589	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,176,423".

Page 425, following line 49, insert:

U.1. Out of the Amounts for Compensation Supplements shall be paid \$160,589 to provide a one pay grade (9.3%) regrade for Food Inspectors employed by the Department of Agriculture."

Explanation:

(This amendment provides \$160,589 to provide a one pay grade (9.3%) salary increase for Food Inspectors employed by the Department of Agriculture.)

			Item 546 #17s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$129,580	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,145,414".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$129,580 the second year to implement a career progression plan for Marine Patrol Officers effective on November 25, 1999. This career plan shall provide for: 1) reallocation of all Marine Patrol Officers (grade 9) to Marine Patrol Officer II (grade 10) provided they have completed one year or more of service and have successfully completed the required training academy; 2) retention of the current Marine Patrol Officer (grade 9) classification as the entry level job class pending completion of one year of service and the required training academy; and 3) the reallocation of current Marine Patrol Officer Cs (grade 10) to Marine Patrol Officer III. The Department of Personnel and Training shall make the adjustments in the grade levels of related job classes necessary to implement this career progression plan."

Explanation:

(This amendment provides \$129,580 for implementation of a career plan for Marine Patrol Officers on November 25, 1999. A companion amendment removed an identical amount from the Marine Resources Commission.)

Item 546 #18s

Central Appropriations

Central Appropriations

Language

Language:

Page 425, following line 49, insert:

"

3. No agency or institution of the Commonwealth may have more than a combined total of 3,000 headcount employees in any pilot programs or alternative pay plans authorized under the provisions of this item, or in any manner paid from funds appropriated by this Act

4. Any pilot programs or alternative pay plans authorized under the provisions of this item, or in any manner paid from funds appropriated by this Act, shall provide for average annual salary increases that are no greater than those authorized in this item for general, classified state employees.

5.

Any pilot programs or alternative pay plans authorized under the provisions of this item, or in any manner paid from funds appropriated by this Act, shall terminate on June 30, 2000. After this date, such pilot programs or alternative pay plans shall be incorporated into the Commonwealth's classified pay plan, subject to the recommendations of the Commission on Reform of the Classified Compensation Plan."

Explanation:

(This amendment clarifies the use of pilot programs authorized under the provisions of Item 546.T.)

			Item 546 #20s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$149,921	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,165,755".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$149,921 the second year to implement a career progression plan for Capitol Police Officers effective on November 25, 1999. This career plan shall provide for: 1) reallocation of all Capitol Police Officers (grade 9) to Capitol Police Officer II (grade 10) provided they have completed one year or more of service and have successfully completed the required training academy, and 2) retention of the current Capitol Police Officer (grade 9) classification as the entry level job class pending completion of one year of service and the required training academy. The Department shall make the adjustments in the grade levels of related job class necessary to implement this career progression plan."

Explanation:

(This amendment provides \$149,921 for implementation of a career plan for Capitol Police Officers on November 25, 1999.)

Item 546 #21s

Central Appropriations

FY 98-99

FY 99-00

Central Appropriations

\$0

\$432,827 NGF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,448,661".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$432,827 NGF the second year to implement a career progression plan for Game Wardens effective on November 25, 1999. This career plan shall provide for: 1) reallocation of all Game Wardens (grade 9) to Game Warden II (grade 10) provided they have completed one year or more of service and have successfully completed the required training academy; and 2) retention of the current Game Warden (grade 9) classification as the entry level job class pending completion of one year of service and the required training academy. The Department of Personnel shall make the adjustments in the grade levels of related job classes necessary to implement this career progression plan."

Explanation:

(This amendment provides \$432,827 NGF for implementation of a career plan for Game Wardens on November 25, 1999.)

			Item	546 #22s
Central Appropriations	FY 98-99	FY 99-00		
Central Appropriations	\$0	\$495,135	GF	

Language:

Page 419, line 4, strike "149,015,834" and insert "149,510,969".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$495,135 in the second year for job class regrades for Compensation Board funded classified communications officer positions in sheriffs' offices. This funding will provide for a 1 grade-level salary adjustment for such positions, effective December 1, 1999."

Explanation:

(This amendment provides a one pay grade (9.3%) salary increase for sheriffs' dispatchers effective December 1, 1999. When combined with the general salary increase of 4%, sheriffs' dispatchers will receive an increase of 13.7% on December 1, 1999.)

			Item	546 #23s
Central Appropriations	FY 98-99	FY 99-00		
Central Appropriations	\$0	\$40,457	GF	

Language:

Page 419, line 4, strike "149,015,834" and insert "149,056,291".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$40,457 to provide a 2.25% upward adjustment to all steps on the 21-step pay scale for Medical Treatment, Classification, and Records positions in jail facilities effective December 1, 1999. Positions with salaries currently below the new pay range shall receive a 2.25% pay increase to bring their compensation into alignment with the new pay scales."

Explanation:

(This amendment makes technical changes to the salary pay plan for Medical, Treatment, Classification, and Records positions in jail facilities, effective December 1, 1999.)

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$13,213,407	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "162,229,241".

Page 425, following line 49, insert:

"U.1. Out of the amounts for Compensation Supplements shall be paid \$13,213,407 to implement a career progression plan for Corrections Officers employed by the Department of Corrections. Of this amount: (a) \$12,254,735 shall be used to provide corrections officers a four step (9.3%) increase effective November 25, 1999; and (b) \$958,672 shall be used to implement the Corrections Officer Career Progression Plan, effective April 1, 2000.

2. The Corrections Officer Career Progression Plan authorized by this paragraph shall: (a) regrade all corrections officers (grade 7) to Corrections Officer Senior (grade 8) provided they have completed one year or more of service and have successfully completed the required training academy; (b) retain the current Corrections Officer (grade 7) classification as the entry level job class pending completion of one year of service and the required training academy; (c) provide for a Corrections Officer Senior (grade 9) for individuals who have served a minimum of three years combined service as a corrections officer and corrections officer senior; and (d) provide for a Corrections Master Officer (grade 10) for individuals who have served a minimum of two years service as a corrections officer senior. The Department of Corrections may impose such additional physical, service, knowledge, or performance criteria as it deems appropriate.

3. The Department of Corrections shall provide a detailed implementation plan to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee by November 15, 1999."

Explanation:

(This amendment provides \$13,213,407 to implement a career progression plan for Corrections Officers employed by the Department of Corrections.)

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$1,812,468	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "150,828,302".

Page 425, following line 49, insert:

"U.1. Out of the amounts for Compensation Supplements shall be paid \$1,812,468 to implement a career progression plan for Corrections Officers employed by the Department of Juvenile Justice. Of this amount: (a) \$1,672,888 shall be used to provide corrections officers a four step (9.3%) increase effective November 25, 1999; and (b) \$139,580 shall be used to implement the Corrections Officer Career Progression Plan, effective April 1, 2000.

2. The Corrections Officer Career Progression Plan authorized by this paragraph shall: (a) regrade all corrections officers (grade 7) to Corrections Officer Senior (grade 8) provided they have completed one year or more of service and have successfully completed the required training academy; (b) retain the current Corrections Officer (grade 7) classification as the entry level job class pending completion of one year of service and the required training academy; (c) provide for a Corrections Officer Senior (grade 9) for individuals who have served a minimum of three years combined service as a corrections officer and corrections officer senior; and (d) provide for a Corrections Master Officer (grade 10) for individuals who have served a minimum of two years service as a corrections officer senior. The Department of Juvenile Justice may impose such additional physical, service, knowledge, or performance criteria as it deems appropriate.

3. The Department of Juvenile Justice shall provide a detailed implementation plan to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee by November 15, 1999."

Explanation:

(This amendment provides \$1,812,468 to implement a career progression plan for Corrections Officers employed by the Department of Juvenile Justice.)

			Item 546 #26s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$2,246,026	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "151,261,860".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$2,246,026 to provide a competitive salary adjustment for teachers employed by the Department of Correctional Education."

Explanation:

(This amendment provides \$2,246,026 to provide a competitive salary adjustment for teachers employed by the Department of Correctional Education.)

			Item 546 #27s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$168,446	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,184,280".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$168,446 to provide compensation adjustments for Attorneys and support staff in the Office of the Attorney General."

Explanation:

(This amendment provides \$168,446 to provide compensation adjustments for Attorneys and support staff in the Office of the Attorney General.)

			Item 546 #28s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$2,061,476	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "151,077,310".

Explanation:

(This amendment provides \$2,061,476 the second year to include local social services employees in the December 1, 1999, 4% salary increase.)

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$36,536,441	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "185,552,275".

Page 422, strike lines 26 to 49.

Page 422, following line 49, insert:

"I.1. The base salaries of state and state-supported local employees, as set out in this paragraph, but not including employees of local school divisions, shall be increased by 6.25% on November 25, 1999, and December 1, 1999, respectively, by providing for:

a.) Classified employees in positions included in the Commonwealth's graded pay plan, a base structure adjustment of 4.0% and a one step increase of 2.25% for all such employees who attained at least a "meets expectations" on their latest performance evaluation.

b.) All other employees not included in the Commonwealth's graded pay plan, a base structure adjustment of 6.25%.

2. Job classes that receive special salary increases authorized in paragraph U., of this item, by the 1999 session of the General Assembly shall not be eligible to receive the step increase authorized by paragraph I.1."

Explanation:

(This amendment provides a 4% across-the-board increase and a one step 2.25% increase for classified state employees and state supported local employees effective on November 25 and December 1, 1999. The combined increase is 6.25%. Appointed officials, judges and locally elected constitutional officers will receive a 6.25% increase. Funding for teacher salary increases is included in Item 138.)

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$36,380,644	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "185,396,478".

Explanation:

(This amendment consolidates transfers to the Central Appropriations for salary increases budgeted to other items in SB 800, as introduced.)

			Item 546 #31s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$83,863,478)	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "65,152,356".

Explanation:

(This amendment reduces the amounts recommended for compensation increases in SB 800, as introduced. Companion amendments provide for salary increases for state and state-supported local employees.)

			Item 547 #1s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$1,000,000	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "23,584,899".

Page 430, after line 19, insert:

"T. Out of the amounts for this Item shall be provided \$1,000,000 the second year from the general fund for the City of Richmond to complete the first phase of the Canal Walk. This appropriation shall be matched by non-state funds."

Explanation:

(This amendment provides \$1.0 million of general fund support for Richmond's "Canal Walk." The Canal Walk will be a two-mile long outdoor museum depicting four centuries of Richmond history.)

			Item 547 #2s
Central Appropriations	FY 98-99	FY 99-00	

Central Appropriations \$0 \$1,113,000 GF

Language:

Page 426, line 2, strike "22,584,899" and insert "23,697,899".

Page 430, after line 19, insert:

"T. Out of the amounts for this Item shall be provided \$1,113,000 the second year from the general fund to the City of Suffolk for the Constant's Wharf Development Project. This appropriation shall be matched by non-state funding."

Explanation:

(This amendment provides \$1,113,000 of general fund support to implement Suffolk's downtown initiative plan. The plan calls for the development of a hotel and conference center as well as a mixed-use of new commercial, cultural and residential space.)

Item 547 #3s

Central Appropriations

FY 98-99

FY 99-00

Central Appropriations

\$0

\$100,000 GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,684,899".

Page 430, after line 19, insert:

"T. Out of this appropriation, there shall be provided \$100,000 the second year from the general fund to construct a U.S. Customs Port of Entry at the New River Valley Airport, contingent upon a local match of the same amount."

Explanation:

(This amendment is self-explanatory.)

Item 547 #5s

Central Appropriations

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Governor is authorized to transfer funds from this Item to the State Board of Elections to begin improvements to the Virginia Voter Registration System, including the purchase or lease of automated systems."

Explanation:

(This amendment authorizes the Governor to use Economic Contingency funds to begin improvements to the Virginia Voter Registration System.)

Item 547 #6s

Central Appropriations

Central Appropriations

Language

Language:

Page 430, following line 19, insert:

"T. In the event Major League Baseball grants a franchise to an ownership group to locate a Major League Baseball team in Virginia, the Governor is hereby authorized to develop a financing plan consistent with the recommendations of House Document 7 (1997) by the Joint Subcommittee Studying Funding of a Baseball Stadium. Initial funding may cover the first year of the public portion of debt service for construction of a Major League Baseball stadium. At the next session of the General Assembly following the award of such franchise to a team to play its home games in the Commonwealth, the Governor shall submit to that General Assembly a detailed financing plan to carry out the remainder of the Commonwealth's commitment to fund the public portion of debt service needed to finance construction of a Major League Baseball Stadium."

Explanation:

(This amendment is self-explanatory.)

Item 547 #8s

Central Appropriations

Central Appropriations

FY 98-99

(\$150,000)

FY 99-00

\$0 GF

Language:

Page 426, line 2, strike "44,742,412" and insert "44,592,412".

Page 429, strike lines 41 through 59.

Explanation:

(This amendment removes the funding for a study on high-technology needs in Virginia and an inventory of workforce training needs and services.)

Item 547 #9s

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$500,000)	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,084,899".

Page 430, strike lines 1 through 9.

Explanation:

(This amendment removes the funding for the Motion Picture Opportunity Fund.)

Item 547 #10s

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$500,000)	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,084,899".

Page 430, strike lines 10 through 19.

Explanation:

(This amendment removes the funding for the statewide workforce training loan program.)

Item 547 #11s

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$3,000,000)	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "19,584,899".

Page 429, line 36, after "P." strike the remainder of the line and insert:

"Upon passage of this bill, up to \$3,000,000 from the Governor's Development Opportunity Fund shall be made available to assist the City of Norfolk in attracting a major employer investing over \$21,000,000 and creating some 330 jobs."

Page 429 strike lines 37 through 40.

Explanation:

(This amendment substitutes money from the Governor's Development Opportunity Fund for general fund dollars to pay for the state's portion of an economic development project in Norfolk. The project is designed to attract \$21.0 million in investments and create over 300 jobs. In addition, the amendment authorizes the use of Opportunity Fund money for this project, upon passage of the Budget Bill.)

Item 547 #12s

Central Appropriations

FY 98-99

FY 99-00

Central Appropriations

\$0

(\$281,250) GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,303,649".
Page 427, line 41, strike "\$1,218,750" and insert "\$937,500".

Explanation:

(This amendment reduces general fund support for the solar photovoltaic manufacturing incentive grant program. The reduction is based on revised production forecasts of solar photovoltaic panels.)

Item 547 #13s

Central Appropriations

Central Appropriations

Language

Language:

Page 429, line 33, strike "Commonwealth" and insert "County of Pulaski".
Page 429, line 34, strike "employer" and insert "manufacturer".
Page 429, line 35, strike "1,000" and insert "1,200".

Explanation:

(This amendment clarifies language in the introduced Budget Bill to target a \$3.0 million general fund appropriation for an economic development project in Pulaski County.)

Item 547 #14s

Central Appropriations
 Central Appropriations

Language

Language:

Page 427, after line 30, insert:

"4. Out of the amounts appropriated in paragraph E.1. of this Item shall be made available \$1,800,000 in the second year to assist the City of Danville in retaining a major employer. This allocation shall be in the form of a loan, and shall be contingent upon an affirmative decision by such employer not to relocate its corporate office and tobacco processing facility to North Carolina. Funds shall be used to assist such employer in making a capital investment in upgrading the Virginia facility. The conditions for the loan shall be governed by the provisions of paragraph E.2. of this Item. If necessary, the Governor is authorized to repay a portion or the entire loan amount to the Governor's Development Opportunity Fund from the flue-cured tobacco region's allocation of the community revitalization portion of the Tobacco Indemnification and Community Revitalization Fund, pursuant to Senate Bill 1165, 1999 General Assembly."

Explanation:

(This amendment authorizes a loan to the City of Danville to retain a major employer. If necessary, the Governor may use funds from the national tobacco settlement to repay the Development Opportunity Fund.)

		Item 547.1 #1s
Central Appropriations	FY 98-99	FY 99-00
Central Appropriations	(\$83,705)	\$0 GF

Language:

Page 430, line 20, strike "(16,482,242)" and insert "(16,565,947)".

Page 431, after line 13, insert:

"E. The Director of the Department of Planning and Budget shall unallot the general fund appropriation in the first year of the Department of Housing and Community Development in the amount of \$83,705 from the unobligated balances of the Defense Conversion Fund and the Business Modernization Fund. The amount shall be transferred to this Item."

Explanation:

(This amendment transfers \$83,705 of unobligated general fund balances from the Defense Conversion Fund and the Business Modernization Fund to a reversion clearing account.)

			Item 547.1 #2s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	(\$57,908)	\$0	GF

Language:

Page 430, line 20, strike "(16,482,242)" and insert "(16,540,150)".

Page 431, after line 13, insert:

"E. The Director of the Department of Planning and Budget shall unallot the general fund appropriation in the first year of the Chesapeake Bay Local Assistance Department in the amount of \$57,908 from the agency's unobligated carry forward balances. The amount shall be transferred to this Item."

Explanation:

(This amendment transfers \$57,908 of unobligated general fund balances from the Chesapeake Bay Local Assistance Department to a reversion clearing account. The reverted funds were to implement a voluntary grants program to assist non-Tidewater localities in carrying out the provisions and regulations of the Chesapeake Bay Preservation Act.)

			Item 547.1 #3s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	(\$1,350,188)	(\$8,101,127)	GF

Language:

Page 430, line 20, strike "(16,482,242)" and insert "(17,832,430)".

Page 430, line 21, strike "(17,989,192)" and insert "(26,090,319)".

Page 431, following line 13, insert:

"E. For the last two months of FY 1999 and for FY 2000 state agencies and institutions will not be required to make premium payments to the Virginia Retirement System for the state employees retiree health care credit. The Director of the Department of Planning and Budget shall withhold from agency appropriations amounts appropriated from the general fund, estimated at \$1,350,188 the first year and \$8,101,127 the second year, and transfer these amounts to this item."

Explanation:

(This amendment captures the general fund savings estimated at \$1.4 million the first year and \$8.1 million the second year from a "premium holiday " for the state employees' retiree health care credit. Further contributions to the health care credit fund for state employees are not needed for the remainder of the 1998-2000 biennium, because annual income to the fund exceeds annual expenses by approximately \$13 million. The balance in this fund is approximately \$52 million.)

Item 547.1 #4s

Central Appropriations

FY 98-99

FY 99-00

Central Appropriations

\$0

(\$3,000,000)

GF

Language:

Page 430, line 21, strike "(17,989,192)" and insert "(20,989,192)".

Page 431, following line 13, insert:

"E. The Director of the Department of Planning and Budget shall withhold from agency appropriations amounts appropriated from the general fund for electric utilities, estimated at \$3,000,000 the second year, and transfer these amounts to this item."

Explanation:

(This amendment captures the general fund savings estimated at \$3.0 million the second year from a Virginia Power rate reduction.)

Item 550 #3s

Central Appropriations

FY 98-99

FY 99-00

Central Appropriations	\$0	(\$1,278,748)	GF
	\$0	\$1,278,748	NGF

Language:

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. Each of the Educational and General appropriations of the following public institutions of higher education shall be reduced by amounts from the general fund the second year as follows: University of Virginia, \$944,111; Clinch Valley College, \$63,250; James Madison University, \$211,187; and, Radford University, \$60,200. The nongeneral fund appropriations of these institutions shall be increased by like amounts to reflect estimated increases in tuition and fee revenues."

Explanation:

(This amendment reduces amounts proposed in the budget, as introduced, as general fund offsets to the University of Virginia, Clinch Valley College, James Madison University and Radford University for uncollectible tuition and fee revenues in the second year. The budget adopted in the 1998 Session of the General Assembly assumed that tuition and fee revenues from enrollment growth and from graduate and nonresident students would finance part of the costs of initiatives such as faculty salary increases. Several institutions indicated that, for a variety of reasons, they would not collect the required tuition and fee revenues. The budget, as introduced, provided general funds to some institutions to replace the uncollectible tuition and fee revenues. This amendment reflects recalculations using the most recent enrollment and revenue data.)

		Item	550 #4s
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$1,380,000	GF

Language:

Page 435, line 10, strike "3,838,715" and insert "5,218,715".

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42 insert:

"E. This item provides sufficient funds to provide a 1 percent increase in the second year for adjunct and administrative faculty, and for graduate teaching assistants. This amount is in addition to the funding for an increase of 3.3 percent appropriated in the second year for these positions in the budgets of the public colleges and universities."

Explanation:

(This amendment provides funds to increase the salary increase provided in the budget as introduced for adjunct and administrative faculty, and for graduate teaching assistants.

Item 554 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 439, line 23, after "." insert "Acceptable uses of the funds for infrastructure improvements shall include, but shall not be limited to, building and site utilities, school access roadways and drainage systems."

Explanation:

(This amendment clarifies the types of infrastructure projects which are allowable uses of the school construction funds authorized by the 1998 General Assembly.)

Item 566.1 #1s

Independent Agencies

State Lottery Department

Language

Language:

Page 445, following line 55, insert:

"C. The Lottery Board shall adopt regulations, consistent with federal law and regulations, that allow lottery winners who are currently receiving payments in the form of an annuity to elect a one-time cash payment in lieu of such annuity."

Explanation:

(This amendment is self-explanatory.)

Item 567 #2s

Independent Agencies

Virginia Retirement System

FY 98-99

\$0

FY 99-00

\$100,000 NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,825,351".

Explanation:

(This amendment provides \$100,000 NGF the second year to begin implementation of the Deferred Retirement Option Program (DROP) for state employees, as provided for in SB 854 (1998).)

Item 567 #3s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 446, following line 25, insert:

"C. State Medicare Retirees who elected to enroll in a Medicare + Choice plan when first eligible for Medicare or who transferred from a state-sponsored program to a Medicare + Choice plan and maintained continuous coverage in such a plan shall be eligible to participate in the state-sponsored Medicare Supplement health plan. If the retired Medicare-eligible employee first enrolled in a Medicare + Choice plan prior to January 1, 1999, the coverage effective date for returning to the state Medicare Supplement plan will be July 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 567 #4s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 466, following line 25, insert:

"C. The Director of the Virginia Retirement System shall conduct a review of the investment options provided to participants of the Deferred Compensation Program and report his findings to the Secretary of Finance, the Chairmen of the Senate Finance Committee, and the Chairmen of the House Appropriations Committee by July 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 567 #5s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 446, following line 25, insert:

"C. Any employee with fifteen years or more of part-time service, and employed prior to 1975, in the legislative branch of government shall be entitled to a compilation of all part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of five months of service for each calendar year."

Explanation:

(This amendment is self explanatory.)

Item 571.20 #1s

Independent Agencies

Virginia Office for Protection and
Advocacy

FY 98-99

\$0
\$0
0.00

FY 99-00

\$450,000 GF
\$997,840 NGF
26.00 FTE

Language:

Page 447 after line 42, insert:

"§ 1-138.1 Virginia Office for Protection and Advocacy (XXX)

571.20 Protection Services.	\$0	\$1,447,840
Protection of Children and Youths (45302)	\$0	\$571,633
Other Services (45399).	\$0	

\$

876,207

Fund Sources:	General	\$0	\$450,000
	Special.	\$0	\$90,905
	Federal Trust	\$0	\$906,935

Authority: Title 51.5 Chapter 8.1, Code of Virginia."

Explanation:

(This amendment is one of four companion amendments that provide funding in FY 2000 for a new independent agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 1224. Four other companion amendments eliminate funding in the second year for the Department for the Rights of Virginians with Disabilities (DRVD). In this amendment, \$450,000 GF and seven positions are added to the funding and 19 positions transferred from DRVD.)

Item 571.21 #1s

Independent Agencies

	FY 98-99	FY 99-00	
Virginia Office for Protection and Advocacy	\$0	\$209,050	GF
	\$0	\$366,227	NGF

Language:

Page 447 after line 42, insert:

"571.21 Social Services Research, Planning,

and Coordination (45000).	\$0	\$575,277
Social Services Coordination (45001).	\$0	\$575,277

Fund Sources:	General	\$0	\$209,050
	Special.	\$0	\$159,095
	Federal Trust	\$0	\$207,132

Authority: Title 51.5 Chapter 8.1, Code of Virginia."

Explanation:

(This amendment is one of four companion amendments that provide funding in FY 2000 for a new independent agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 1224. Four other companion amendments eliminate funding in the second year for the Department for the Rights of Virginians with Disabilities.)

			Item 571.22 #1s
Independent Agencies	FY 98-99	FY 99-00	
Virginia Office for Protection and Advocacy	\$0	\$193,495	NGF

Language:

Page 447 after line 42, insert:

"571.22 Individual Care Services (45500).	\$0	\$193,495
Other Individual Care Services (45503).	\$0	\$193,495

Fund Sources:

Federal Trust	\$0	\$
193,495		

Authority: Title 51.5 Chapter 8.1, Code of Virginia."

Explanation:

(This amendment is one of four companion amendments that provide funding in FY 2000 for a new independent agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 1224. Four other companion amendments eliminate funding in the second year for the Department for the Rights of Virginians with Disabilities.)

			Item 571.23 #1s
Independent Agencies			
Virginia Office for Protection and Advocacy			Language

Language:

Page 447 after line 42, insert:

"571.23 Included in the Federal Trust appropriations are amounts estimated at \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided in §4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.

Total for Virginia Office for

Protection and Advocacy.	\$0	\$2,216,612
General Fund Positions	0.00	8.88
Nongeneral Fund Positions		
0.00		

17.12

Position Level 0.00 26.00

Fund Sources:	General	\$0	\$659,050
	Special.	\$0	\$250,000
	Federal Trust	\$0	\$1,307,562"

Explanation:

(This amendment is one of four companion amendments that provide funding in FY 2000 for a new independent agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 1224. Four other companion amendments eliminate funding in the second year for the Department for the Rights of Virginians with Disabilities.)

	FY 98-99	FY 99-00	Item 572 #1s
Nonstate Agencies			
State Grants To Nonstate Entities -	\$0	\$100,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Nauticus 0 \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year to Nauticus for educational outreach.)

			Item 572 #2s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Pulaski Fine Arts Center 0 \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year to the Pulaski Fine Arts Center.)

			Item 572 #5s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 456, after line 26, insert:

"Freedom Museum 0 \$150,000".

Explanation:

(This amendment provides \$150,000 in the second year to the Freedom Museum, in Manassas.)

Item 572 #6s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 455, line 1, after "500,000" strike "350,000" and insert "500,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Science Museum of Western Virginia, in Roanoke for operating support.)

Item 572 #9s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Pulaski Railway Station Museum 0 \$200,000".

Explanation:

(This amendment provides \$200,000 in the second year to the Pulaski Railway Station Museum, in Pulaski.)

Item 572 #14s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$37,500	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,814,058".

Page 456, after line 26, insert:

"Princess Pocahontas Foundation 0 \$37,500".

Explanation:

(This amendment provides \$37,500 in the second year for the Princess Pocahontas Foundation, in Gloucester.)

			Item 572 #15s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 455, line 13, after "25,000" strike "25,000" and insert "50,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year to Theater IV in Richmond, for educational programs celebrating George Washington.)

			Item 572 #16s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"Boys and Girls Clubs of Richmond 0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year to the Boys and Girls Clubs of Richmond for a state-wide youth conference on gangs and violence prevention.)

			Item 572 #18s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$60,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,836,558".

Page 456, after line 26, insert:

"Haymarket Town Hall, Historic
0 \$60,000".

Explanation:

(This amendment provides \$60,000 in the second year for restoration of the historic Haymarket Town Hall.)

			Item 572 #19s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"
Brentsville Court House, Historic
0 \$50,000
".

Explanation:

(This amendment provides \$50,000 in the second year for restoration of the historic Brentsville Court House.)

			Item 572 #20s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 454, line 23, after "25,000", strike "25,000" and insert "75,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Reedville Fishermen's Museum.)

			Item 572 #21s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, line 4, after "750,000", strike "750,000" and insert "850,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Virginia Recreational Facilities Authority (Explore Park), in Roanoke.)

			Item 572 #23s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 451, line 33, after "100,000", strike "0" and insert "100,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year for the Glencoe Residence, in Radford.)

			Item 572 #24s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$500,000	GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 454, line 12, strike "350,000" and insert "850,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the Children's Museum of Virginia, in Portsmouth.)

			Item 572 #25s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$300,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,076,558".

Page 456, line 9, after "125,000", strike "125,000" and insert "425,000".

Explanation:

(This amendment provides an additional \$300,000 in the second year to the Virginia Sports Hall of Fame, in Portsmouth.)

			Item 572 #26s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"Maple Shade Project 0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year for the Maple Shade Project, in Pulaski.)

Item 572 #28s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 455, line 21, after "75,000", strike "75,000" and insert "150,000".

Explanation:

(This amendment provides an additional \$75,000 in the second year to Virginia Amateur Sports, in Roanoke.)

Item 572 #29s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 452, line 12, after "100,000", strike "100,000" and insert "150,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Henricus Foundation, in Chesterfield.)

Item 572 #30s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 453, line 10, after "245,000", strike "95,000" and insert "145,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Danville Museum of Fine Arts and History (Last Capitol of the Confederacy), in Danville.)

Item 572 #31s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"Danville Area Association for Arts and Humanities 0 \$40,000".

Explanation:

(This amendment provides \$40,000 in the second year to the Danville Area Association for Arts and Humanities.)

Item 572 #32s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,791,558".

Page 456, after line 26, insert:

"
Avoca Museum 0 \$15,000
".

Explanation:

(This amendment provides \$15,000 in the second year for the Avoca Museum in Altavista.)

Item 572 #36s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, line 2, after "250,000" strike "250,000" and insert "300,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Virginia Museum of Transportation, in Roanoke.)

Item 572 #45s

Nonstate Agencies

FY 98-99

FY 99-00

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$500,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 455, line 25, strike "1,500,000" and insert "2,000,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the Virginia Marine Science Museum in Virginia Beach, for engineering and design of phase 3 of the Museum's master plan.)

Item 572 #46s

Nonstate Agencies

State Grants To Nonstate Entities -
Nonstate Agencies

Language

Language:

Page 451, line 10, strike "Blue Ridge Community Orchestra" and insert "Madison Heritage Foundation".

Explanation:

(This amendment transfers the \$10,000 annual appropriation for the Blue Ridge Community Orchestra to the Madison Heritage Foundation.)

Item 572 #48s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"
Lloyd House, to the City of Alexandria, for the 0 \$10,000
".

Explanation:

(This amendment provides \$10,000 in the second year for restoration of the 1797 Lloyd House, in Alexandria.)

			Item 572 #49s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Town of Clintwood Distance Learning Center 0 \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year for completion of the Distance Learning Center in the Town of Clintwood.)

			Item 572 #50s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 451, line 5, after "200,000" strike "200,000" and insert "400,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year to the Barter Theater in Abingdon, for development of the Barter Green.)

			Item 572 #53s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 456, after line 26, insert:

"
Buena Vista 0 \$20,000
".

Explanation:

(This amendment provides \$20,000 in the second year for preservation of Buena Vista, in Roanoke City.)

			Item 572 #54s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 456, after line 26, insert:

"
Mountain View 0 \$20,000
".

Explanation:

(This amendment provides \$20,000 in the second year for preservation of Mountain View, in Roanoke City.)

Item 572 #57s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Fire and Police Museum 0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year for renovation of the Fire and Police Museum, in Richmond.)

Item 572 #59s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, line 3, after "50,000" strike "50,000" and insert "100,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Virginia Opera, in Norfolk.)

Item 572 #60s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 455, line 29, after "100,000" strike "0" and insert "100,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Virginia Center for the Creative Arts.)

			Item 572 #61s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"
Thunderbird Archeological Project 0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year for the Thunderbird Archeological Project.)

			Item 572 #62s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, line 15, after "25,000" strike "25,000" and insert "50,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year to the Waterman's Museum, in Yorktown.)

			Item 572 #63s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$250,000	GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Pulaski Theater 0 \$250,000".

Explanation:

(This amendment provides \$250,000 in the second year for restoration of the Pulaski Theater, in Pulaski.)

			Item 572 #64s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"
1908 Grayson County Courthouse 0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the 1908 Grayson County Courthouse, in Independence.)

			Item 572 #65s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$39,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,815,558".

Page 456, after line 26, insert:

"Museum of the Middle Appalachians 0 \$39,000".

Explanation:

(This amendment provides \$39,000 in the second year for the Museum of the Middle Appalachians, in Saltville.)

Item 572 #66s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Hopkins Company Candy Factory, To the City of Manassas for 0
\$200,000".

Explanation:

(This amendment provides \$200,000 in the second year for the Hopkins Company Candy Factory, in the City of Manassas.)

Item 572 #67s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 454, line 5, after "100,000" strike "0" and insert "200,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year for the Old Dinwiddie County Courthouse.)

Item 572 #68s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 452, line 28, after "200,000" strike "25,000" and insert "100,000".

Explanation:

(This amendment provides an additional \$75,000 in the second year for Boykins Tavern, in Isle of Wight County.)

			Item 572 #69s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 452, line 26, after "125,000" strike "125,000" and insert "375,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year for the Holiday Lake 4-H Center, in Appomattox.)

			Item 572 #70s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$30,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"
Historic Buckingham 0 \$30,000".

Explanation:

(This amendment provides \$30,000 in the second year for Historic Buckingham for the historic village project.)

Item 572 #71s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Lyric Theatre 0 \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year for restoration of the Lyric Theater, in Blacksburg.)

			Item 572 #72s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$37,500	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,814,058".

Page 456, after line 26, insert:

"St. Joseph's Villa 0 \$37,500".

Explanation:

(This amendment provides \$37,500 in the second year for the Entrepreneurial Training Program for Welfare-to-Work Families at St. Joseph's Villa, in Richmond.)

			Item 572 #76s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 451, line 8, after "50,000", strike "0" and insert "50,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year for Ben Lomond, in Manassas.)

			Item 572 #77s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".
Page 454, line 31, after "
100,000
", strike "
100,000
" and insert "
600,000
".

Explanation:

(This amendment provides an additional \$500,000 in the second year for Stratford Hall Plantation.)

			Item 572 #78s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,791,558".
Page 456, after line 26, insert:
"
Kinsale Foundation 0 \$15,000".

Explanation:

(This amendment provides \$15,000 in the second year for the Kinsale Foundation.)

Item 572 #79s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$700,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,476,558".

Page 456, after line 26, insert:

"Virginia Quality Life 0 \$700,000".

Explanation:

(This amendment provides \$700,000 in the second year for the Virginia Quality Life.)

Item 572 #80s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Rivanna Conservation Sheier Natural Area 0 \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year to the Rivanna Conservation Society for the Rivanna Conservation Sheier Natural Area, in Fluvanna County.)

Item 572 #81s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 455, line 4, after "50,000", strike "25,000" and insert "50,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year for Shenandoah Valley Discovery Museum, in Winchester.)

			Item 572 #82s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Cumberland County Library 0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the Cumberland County Library.)

			Item 572 #83s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$100,000	\$50,000	GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,942,700".

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Downing-Gross Cultural Arts and Community Center 100,000
\$50,000".

Explanation:

(This amendment provides \$100,000 in the first year and \$50,000 in the second year for renovation of the old Walter Reed School in Newport News as the Downing-Gross Cultural Arts and Community Center.)

Item 572 #84s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$30,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 452, line 29, after "30,000", strike "0" and insert "30,000".

Explanation:

(This amendment provides an additional \$30,000 in the second year for the Jacksonville Center and Highlands Cultural Coalition.)

Item 572 #87s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 453, line 2, after "150,000" strike "150,000" and insert "250,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year for restoration of Kenmore, in Fredericksburg.)

Item 572 #89s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Contemporary Arts Center of Virginia 0 \$250,000".

Explanation:

(This amendment provides \$250,000 in the second year for the Contemporary Arts Center of Virginia, in Virginia Beach.)

Item 572 #91s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Walker Grant Cultural and Educational Center 0 \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year for the Walker Grant Cultural and Educational Center.)

Item 572 #92s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, line 25, after "100,000" strike "100,000" and insert "300,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year for restoration of the Woodrow Wilson Birthplace, in Staunton.)

Item 572 #93s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 452, line 16, after "45,000" strike "45,000" and insert "70,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year for the Historic Crab Orchard Museum and Pioneer Park, Inc., in Tazewell.)

			Item 572 #97s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".
Page 455, line 5, after "50,000", strike "50,000" and insert "75,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year for the Smith Mountain Lake 4-H Center.)

			Item 572 #99s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".
Page 455, line 22, after "45,000", strike "20,000" and insert "60,000".

Explanation:

(This amendment provides an additional \$40,000 in the second year to the Virginia Association of Museums for programs associated with Mount Vernon and the George Washington Bicentennial. Of this, \$25,000 is for the Time Travelers Program and \$15,000 is for the George Washington web site.)

			Item 572 #100s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$200,000	GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, line 22, after "375,000", strike "375,000" and insert "575,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year to the Wolf Trap Foundation for the Performing Arts for construction of an education and administration Center. Matching funds are available on a 4 to 1 basis.)

			Item 572 #101s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, line 22, after "375,000", strike "375,000" and insert "625,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year to the Wolf Trap Foundation for the Performing Arts for operating expenses.)

			Item 572 #102s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Amazement Square 0 \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year for interactive exhibits and educational outreach programs at Amazement Square, in Lynchburg.)

Item 572 #103s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 453, line 14, following "

\$100,000

" strike "

50,000

" and insert "

150,000

".

Explanation:

(This amendment provides an additional \$100,000 in the second year for restoration of the Lynchburg Academy of Music.)

Item 572 #105s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 456, after line 26, insert:

"New Market Information Center, to the

Shenandoah Valley Travel Association for 0 \$150,000".

Explanation:

(This amendment provides \$150,000 in the second year to the Shenandoah Valley Travel Association for renovation of the New Market Information Center.)

Item 572 #106s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$75,000	GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 454, line 2, after "50,000", strike "50,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$75,000 in the second year to the Northern Virginia 4-H Educational Center.)

Item 572 #109s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 455, line 32, after "25,000", strike "0" and insert "25,000".

Explanation:

(This amendment provides \$25,000 in the second year to continue funding for the Virginia Foundation for Agriculture in the Classroom.)

Item 572 #110s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 453, line 16, after "745,000", strike "745,000" and insert "1,245,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the Mariners Museum, in Newport News.)

Item 572 #115s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$20,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 454, line 8, after "25,000", strike "25,000" and insert "45,000".

Explanation:

(This amendment provides an additional \$20,000 in the second year to the Patrick Henry Memorial Foundation for Red Hill, in Brookneal.)

			Item 572 #116s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$50,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Accomac County Courthouse, to Accomac County for	0
\$50,000"	

Explanation:

(This amendment provides \$50,000 in the second year to Accomac County for renovation of the Accomac County Courthouse.)

			Item 572 #119s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$8,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,784,558".

Page 456, after line 26, insert:

"

Old Accomac Debtor's Prison, to the

APVA, Drummondtown Branch for the 0 \$8,000".

Explanation:

(This amendment provides \$8,000 in the second year for restoration of the Old Debtor's Prison, in Accomac.)

		Item 572 #120s
Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$7,500 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,784,058".

Page 456, after line 26, insert:

"Eastern Shore Baseball Hall of Fame, to the

Eastern Shore Baseball Foundation, Inc. for the 0 \$7,500".

Explanation:

(This amendment provides \$7,500 in the second year for the Eastern Shore Baseball Hall of Fame.)

		Item 572 #121s
Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities -	\$0	\$25,000 GF
Nonstate Agencies		

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"Virginia Stage Company 0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year to the Virginia Stage Company, in Norfolk.)

			Item 572 #122s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,791,558".

Page 454, line 4, after "35,000", strike "25,000" and insert "40,000".

Explanation:

(This amendment provides an additional \$15,000 in the second year for the Ocean View Station Museum, in Norfolk.)

			Item 572 #123s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$35,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,811,558".

Page 453, line 33, after "175,000", strike "175,000" and insert "210,000".

Explanation:

(This amendment provides an additional \$35,000 in the second year for the Norfolk Botanical Garden Society, Inc. to assist with repair of storm damage.)

			Item 572 #124s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 449, line 5, strike "28,842,700" and insert "29,092,700".

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 454, line 7, after "2000", strike "250,000" and "250,000" and insert "500,000" and "500,000".

Explanation:

(This amendment provides an additional \$250,000 in the first year and \$250,000 in the second year for OpSail 2000, in Norfolk.)

			Item 572 #125s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$35,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,811,558".

Page 456, after line 26, insert:

"Virginia Academy of Music 0 \$35,000".

Explanation:

(This amendment provides \$35,000 in the second year to the Virginia Academy of Music, in Norfolk.)

			Item 572 #126s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$150,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 451, line 21, after "150,000", strike "0" and insert "150,000".

Explanation:

(This amendment provides \$150,000 in the second year for renovation of the Crispus Attucks Theater, in Norfolk.)

Item 572 #130s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Pagoda and Oriental Garden Foundation \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the Pagoda and Oriental Garden Foundation, in Norfolk.)

Item 572 #131s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$475,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,251,558".

Page 451, line 18, after "900,000", strike "900,000" and insert "1,375,000".

Explanation:

(This amendment provides an additional \$475,000 in the second year for renovation of the theater in the Chrysler Museum, in Norfolk.)

Item 572 #132s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"
Colonial Williamsburg Foundation 0 \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Colonial Williamsburg Foundation.)

Item 572 #136s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"

Richmond Symphony 0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the Richmond Symphony, in Richmond.)

Item 572 #137s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"

Richmond Ballet 0 \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Richmond Ballet, in Richmond.)

Item 572 #138s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"

Barksdale Theater 0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year to the Barksdale Theater.)

			Item 572 #142s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"

Hewletts Tavern 0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year to Hewletts Tavern.)

			Item 572 #143s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"

Weems-Botts Museum 0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year to the Weems-Botts Museum.)

			Item 572 #144s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 451, line 18, after "900,000", strike "900,000" and insert "1,000,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Chrysler Museum, in Norfolk.)

			Item 572 #145s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"R. R. Moton Center0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the R. R. Moton Center, in Farmville.)

			Item 572 #147s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$30,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"The Birthplace of Country Music Alliance \$0 \$30,000".

Explanation:

(This amendment provides \$30,000 in the second year to the The Birthplace of Country Music Alliance, in Bristol.)

Item 572 #148s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,791,558".

Page 456, after line 26, insert:

"Freedom House 0 \$15,000".

Explanation:

(This amendment provides \$15,000 in the second year to the Freedom House, in Alexandria.)

Item 572 #149s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 453, line 34, after "100,000", strike "100,000" and insert "200,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year for operation of the Virginia Zoological Park, in Norfolk.)

Item 572 #150s

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$125,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,901,558".

Page 456, after line 26, insert:

"Mount Vernon, to the Mount Vernon
Ladies Association of the Union for 0 \$125,000".

Explanation:

(This amendment provides \$125,000 in the second year for Mount Vernon.)

			Item 572 #151s
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$100,000	\$75,000	GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,942,700".

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 456, after line 26, insert:

"Cultural Arts Center at Glen Alen \$100,000 \$75,000".

Explanation:

(This amendment provides \$100,000 in the first year \$75,000 in the second year to the Cultural Arts Center at Glen Alen.)

			Item C-1 #1s
Central Appropriations	FY 98-99	FY 99-00	
Central Capital Outlay	\$0	\$5,000,000	GF

Language:

- Page 461, line 36, strike "33,025,148" and insert "38,025,148".
- Page 462, line 21, strike "2,927,436" and insert "3,247,835".
- Page 462, line 23, strike "9,473,316" and insert "10,503,856".
- Page 462, line 25, strike "11,209,502" and insert "12,714,535".
- Page 462, line 35, strike "619,142" and insert "798,139".
- Page 462, line 37, strike "1,441,227" and insert "1,465,390".
- Page 462, line 39, strike "937,761" and insert "1,526,638".
- Page 462, line 43, strike "7,225,085" and insert "8,462,877".
- Page 462, line 46, strike "288,319" and insert "402,518".

Explanation:

(This amendment provides an additional \$5.0 million for maintenance reserve at the College of William and Mary, the University of Virginia, Virginia Polytechnic Institute and State University, Mary Washington College, James Madison University, Radford University, Virginia Commonwealth University, and Christopher Newport University.)

Item C-6 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 465, strike line 51.

Explanation:

(This amendment strikes the Olsson Hall Chiller Plant project at the University of Virginia from the list of projects to be funded from treasury loans and to be repaid from energy savings. The savings from the project will not be sufficient to repay the loan.)

Item C-6.10 #1s

Central Appropriations

Central Capital Outlay

FY 98-99

\$0

FY 99-00

(\$1,000,000) NGF

Language:

Page 466, line 16, strike "2,000,000" and insert "1,000,000".

Explanation:

(This amendment reduces by \$1.0 million the amount of proceeds from an estimated Virginia Power Company refund to be used for energy efficiency projects.)

		Item C-8 #1s
Central Appropriations	FY 98-99	FY 99-00
Self-Supporting General Obligation Bonds 9(C)	(\$4,000,000)	\$0 NGF

Language:

Page 468, line 3, strike "51,554,500" and insert "47,554,500".

Page 468, strike lines 16 and 17.

Explanation:

(This amendment strikes the University of Virginia Observatory Hill Dining Hall project from those projects to be funded with 9(c) revenue bonds. The project was originally authorized under Item C-8 to be funded with 9(c) revenue bonds, but the project will now be funded entirely from auxiliary enterprise balances. A companion amendment to Item C-36.70 sets out the new appropriation.)

	Item C-9 #1s
Central Appropriations	
Nongeneral Obligation Bonds 9(D)	Language

Language:

Page 470, line 16, after "Midlothian" insert "and Chester Campuses".

Page 470, line 17, strike "Campus".

Explanation:

(This amendment expands the scope of a previously authorized capital project involving parking improvements at John Tyler Community College to include improvements on the Chester campus as well as the new Midlothian campus. The project will be supported by institutional revenue bonds pursuant to Article X, § 9 (d) of the state Constitution.)

			Item	C-9 #2s
Central Appropriations	FY 98-99	FY 99-00		
Nongeneral Obligation Bonds 9(D)	\$10,000,000	\$0		NGF

Language:

Page 469, line 11, strike "203,872,000" and insert "213,872,000".

Page 469, line 20, after "9(D) Bonds Fund" insert:

"Nongeneral Funds".

Page 469, strike line 26 and insert:

"Scott Stadium Expansion 15923 60,000,000 10,000,000 70,000,000".

Explanation:

(This amendment provides \$10.0 million in nongeneral funds from private gifts to supplement the \$60.0 million in 9(d) bond authority for the Scott Stadium Expansion project at the University of Virginia. The funds will be used to cover changes to the project and to finish the new Bryant Hall building in the end zone.)

			Item	C-9 #3s
Central Appropriations	FY 98-99	FY 99-00		
Nongeneral Obligation Bonds 9(D)	\$0	\$2,500,000		NGF

Language:

Page 469, line 10, strike "3,113,000" and insert "5,613,000".

Page 469, after line 42, insert:

"Indoor Tennis Facility xxxxx \$2,500,000 \$2,500,000".

Explanation:

(This amendment authorizes Mary Washington College to issue institutional revenue bonds pursuant to Article X, § 9 (d) of the state Constitution, to support construction of a new Indoor Tennis Facility. The debt service on the facility will be paid by private sources and user charges.)

			Item	C-9 #5s
Central Appropriations	FY 98-99	FY 99-00		
Nongeneral Obligation Bonds 9(D)	\$1,605,000	\$0		NGF

Language:

Page 469, line 11, strike "203,872,000" and insert "205,477,000".

Page 470, line 5, strike "\$3,176,000

\$3,176,000

"

and insert "\$4,781,000 \$4,781,000".

Explanation:

(This amendment increases the authorization for the issuance of institutional revenue bonds to supplement a portion of the cost of construction of a new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment to Item C-54.10 reduces nongeneral fund authorization for the project from other fund sources.)

Item C-9 #6s

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 469, after line 28, insert:

"The Board of Visitors of the University of Virginia is authorized to utilize competitive negotiation, as that term is defined in § 11-37, Code of Virginia, to secure construction services for the Biomedical Engineering and Medical Sciences project, the provision of § 11-41, Code of Virginia, notwithstanding."

Explanation:

(This amendment authorizes the University of Virginia to utilize competitive negotiation as a procurement method to secure construction contracts for the Biomedical Engineering and Medical Sciences project.)

Item C-9 #7s

Central Appropriations

Nongeneral Obligation Bonds 9(D)

FY 98-99

\$0

FY 99-00

\$7,650,000

NGF

Language:

Page 469, line 10, strike "3,113,000" and insert "10,763,000".

Page 470, after line 17, insert:

"Parking Improvements, Northern Virginia 15874 \$7,650,000
\$7,650,000".

Explanation:

(This amendment provides authority for Northern Virginia Community College to construct a parking garage, utilizing bonded indebtedness pursuant to Article X, § 9 (d) of the Constitution.)

			Item C-11.20 #1s
Administration	FY 98-99	FY 99-00	
Department Of General Services	\$0	(\$645,784)	GF

Language:

Page 473, line 42, strike "\$1,000,000" and insert "\$354,216"

Explanation:

(This amendment reduces the increase in appropriation for stabilization of the Old Finance Building to \$354,216, pending the outcome of a review by a joint legislative/executive study commission.)

			Item C-11.4 #1s
Administration	FY 98-99	FY 99-00	
Department Of Veterans' Affairs	\$0	\$650,000	GF

Language:

Page 473, following line 5, insert:

"C-11.40 Acquisition: Hampton Roads Veterans'
Cemetery \$650,000
Fund Sources: General \$650,000".

Explanation:

(This amendment provides funds for land acquisition for a new veterans' cemetery in Hampton Roads, pursuant to SJR 111.)

			Item C-11.4 #2s
Administration	FY 98-99	FY 99-00	
Department Of Veterans' Affairs	\$0	\$0	GF
	\$0	\$27,068,823	NGF

Language:

Page 473, following line 5, insert:

"C-11.40 Improvements: Renovation of
 Old State Library \$27,068,823
 Fund Sources: Commonwealth Transportation \$27,068,823".

A.1. Subject to the conditions set out in this item, title to the Old State Library Building, in Richmond shall be transferred from the Department of General Services to the Virginia Department of Transportation for the exclusive use of that agency.

2. The Virginia Department of Transportation shall renovate the first floor of the Old State Library Building for use in support of the Executive Mansion, and other agencies at the seat of government."

Explanation:

(This amendment provides for the renovation of the Old State Library by the Virginia Department of Transportation.)

			Item C-15.10 #1s
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And Consumer Services	\$0	\$175,000	GF

Language:

Page 474, line 2, strike "0" and insert "175,000".
 Page 474, line 2, strike "\$0" and insert "\$175,000".
 Page 474, line 3, strike "\$0" and insert "\$175,000".

Explanation:

(This amendment provides \$175,000 of general fund support for the Northern Neck Farmers' Market to finish paying for a hydro-cooler, road paving, security fencing, and signage.)

			Item	C-18.10 #2s
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Community College	\$0	\$2,508,400		GF
System	\$0	\$1,000,000		NGF

Language:

Page 475, after line 8, insert:

"C-18.10 New Construction: Workforce and Community
Development Center, Blue Ridge \$3,508,400
Fund Sources: General \$2,508,400
Trust and Agency \$1,000,000".

Explanation:

(This amendment provides funds to construct a new Workforce and Community Development Center at Blue Ridge Community College.)

			Item	C-18.10 #3s
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Community College	\$0	\$95,000		GF
System				

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Planning for Exterior
Paneling Repairs, J. S. Reynolds \$95,000
Fund Sources: General
\$95,000
".

Explanation:

(This amendment provides funds to begin design work for replacement of exterior paneling on Building B at the Parham Road campus of J. Sargeant Reynolds Community College.)

Item C-18.10 #12s

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$175,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance, Danville \$175,000
Fund Sources: General \$175,000".

Explanation:

(This amendment provides supplemental funds for renovation projects at Danville Community College, to comply with requirements of the federal Americans with Disabilities Act.)

Item C-18.10 #13s

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$28,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for Maintenance Facility, Danville \$28,000
Fund Sources: General \$28,000".

Explanation:

(This amendment provides funds to plan for construction of a new Maintenance Facility at Danville Community College.)

Item C-18.10 #14s

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$250,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Plan Parham Road Campus Phase IV, J. S. Reynolds \$250,000
Fund Sources: General \$250,000".

Explanation:

(This amendment provides funds for continued planning of an 80,000 square foot academic building on the Parham Road campus of J. Sargeant Reynolds Community College. Planning funds of \$62,813 were previously provided, but were inadequate to take planning through working drawings.)

			Item C-18.10 #17s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$500,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance, Virginia Western and Northern Virginia \$500,000
Fund Sources: General \$500,000".

Explanation:

(This amendment provides funds for renovation projects at Virginia Western and Northern Virginia Community Colleges, to comply with requirements of the federal Americans with Disabilities Act.)

			Item C-18.10 #18s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College	\$0	\$500,000	GF

System

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Major
Mechanical Systems \$500,000
Fund Sources: General
\$500,000

".

Explanation:

(This amendment provides funds for improvements to major mechanical systems at several community colleges statewide.)

			Item	C-18.10 #20s
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Community College System	\$0	\$240,000	GF	

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Supplement to Moomaw
Center, Dabney S. Lancaster (15913) \$240,000
Fund Sources: General \$240,000".

Explanation:

(This amendment provides funds to supplement the Center for Continuing Education and Workforce Services addition to the Moomaw Center. The funds will cover equipment for the new building's computer lab, Commonwealth classroom, media center, lecture hall, and classroom and training room.)

			Item	C-18.10 #21s
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Community College System	\$0	\$350,000	GF	

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Geothermal Heating Systems,
Southside Virginia \$350,000
Fund Sources: General \$350,000".

Explanation:

(This amendment provides funds for a geothermal heating system, which will be used to support new facilities at Southside Virginia Community College.)

			Item	C-24 #1s
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Community College System	\$0	\$1,000,000	GF	

Language:

Page 475, line 23, strike "0" and insert "1,000,000".

Explanation:

(This amendment provides funds for an additional 7,000 square feet to house a cafeteria and an expanded bookstore, and to address anticipated construction costs for the Medical Education Campus of Northern Virginia Community College.)

			Item	C-26.35 #1s
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Community College System	\$300,000	\$0	GF	

Language:

Page 476, line 18, strike "4,175,000" and insert "4,475,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Workforce Development Center at Paul D. Camp Community College. The additional appropriation is required to fund the project as planned.)

Item C-26.70 #1s

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$114,546	GF

Language:

Page 477, line 36, strike "0" and insert "114,546".

Explanation:

(This amendment provides funds to cover the bid amounts for water system repair projects at Germanna, Mountain Empire, and Southside Virginia community colleges. Funding of \$740,000 was provided for these projects in the 1998 Session of the General Assembly.)

Item C-26.80 #3s

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$100,000	GF

Language:

Page 477, after line 37, insert:

"C-26.80 Improvements: Plan Campus Renovations,
Wytheville \$100,000
Fund Sources: General \$100,000".

Explanation:

(This amendment provides funds to plan renovations to several facilities on the campus of Wytheville Community College, to include heating, cooling, and electrical system upgrades, telecommunications upgrades, and restoration of the interior and exterior of buildings.)

Item C-26.80 #4s

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	(\$1,009,532)	GF
	\$0	\$1,009,532	NGF

Language:

Page 477, after line 37, insert:

"C-26.80 Reversion Clearing Account: Project Management \$0
 Fund Sources: General (\$1,009,532)
 Special \$1,009,532".

A. The Special fund amount included in this Item consists of reserve fund proceeds and excess interest earned on Virginia Public Building Authority bonds. The Governor shall authorize the initiation of projects, and allocation of such funds to projects, as further described in this item upon certification to him by the Authority that an arbitrage rebate liability calculation has been completed, an affirmative opinion of counsel has been received, and excess bond process and interest earnings of the Authority are available.

B. The Director, Department of Planning and Budget, shall withhold general fund amounts from the appropriation provided in Item C-24 of this act, and shall allocate special funds appropriated in this Item for the purposes identified in that Item after the provisions of paragraph A of this Item have been met."

Explanation:

(This amendment offsets general fund capital appropriations with reserve fund proceeds and excess interest earned on Virginia Public Building Authority bonds.)

		Item	C-35 #1s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$1,400,000	\$0	NGF

Language:

Page 478, line 18, strike "26,858,000" and insert "28,258,000".

Page 478, line 20, strike "8,000,000" and insert "9,400,000".

Explanation:

(This amendment supplements the Clark Hall Renovation Project with \$1,400,000 from a private gift to restore funds cut from the project due to a low efficiency ratio for the building. Additional planning work on the facility indicates that the funds will be needed due to the poor condition of an old structure.)

Item C-35 #2s

Education: Higher Education

University Of Virginia, Academic
Division

Language

Language:

Page 478, after line 20, insert:

"The Board of Visitors of the University of Virginia is authorized to utilize competitive negotiation, as that term is defined in § 11-37, Code of Virginia, to secure construction services for this project, the provision of § 11-41, Code of Virginia, notwithstanding."

Explanation:

(This amendment authorizes the University of Virginia to utilize competitive negotiation as a procurement method to secure construction contracts for the Clark Hall Renovation and Addition project.)

Item C-36.60 #1s

Education: Higher Education

University Of Virginia, Academic
Division

FY 98-99

\$0

FY 99-00

\$2,150,000 NGF

Language:

Page 479, line 2, strike "250,000" and insert "2,400,000".

Page 479, line 1, strike "Plan for".

Page 479, line 2, strike "250,000" and insert "2,400,000".

Page 479, line 3, strike "250,000" and insert "2,400,000".

Explanation:

(This amendment provides full funding for the renovation of the School of Medicine at the University of Virginia. The budget as introduced provided planning funds of \$250,000 for the project. The University seeks full authorization to expedite the project. The source of funds for the project is hospital revenues and gifts and grants.)

Item C-36.70 #1s

Education: Higher Education

FY 98-99

FY 99-00

University Of Virginia, Academic Division	\$0	\$4,000,000	NGF
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Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Planning for

Darden School Expansion \$4,000,000

Fund Sources: Higher Education Operating \$4,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan an expansion of the Darden School of Business facility. Funds for the project will come from bonds issued by the University, and repaid from private gifts.)

		Item	C-36.70 #2s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$1,205,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Nuclear Magnetic Resonance

Units Addition \$1,205,000

Fund Sources: Higher Education Operating \$1,205,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the Medical Research Building to house three Nuclear Magnetic Resonance units. The units are used for molecular physiology and biological physics research. The source of funds is gifts and grants.)

		Item	C-36.70 #3s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$6,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Law School Expansion
\$6,000,000

Fund Sources: Higher Education Operating \$6,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to expand Hunton & Williams Hall on the Law School Grounds, to provide space for student services. Funds for the project will come from private gifts.)

			Item C-36.70 #4s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$750,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Ruffner Hall Parking Lot
\$750,000

Fund Sources: Higher Education Operating \$750,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a parking lot adjacent to Ruffner Hall. Funds for the project will come from auxiliary enterprise balances.)

			Item C-36.70 #5s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$6,700,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Admissions Building
\$6,700,000

Fund Sources: Higher Education Operating \$6,700,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a new facility to house the Office of Admissions. The current office, located in Miller Hall, will be demolished as part of the Special Collections Library project. Funds for the project will come from an increase in the application fee charged prospective students.)

			Item C-36.70 #6s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$7,400,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Addition to National Radio
Astronomy Observatory \$7,400,000
Fund Sources: Higher Education Operating \$7,400,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the National Radio Astronomy Observatory. The facility will allow the NRAO to consolidate faculty and staff into one office, and provide space for research. The project will be funded with bond funds, repaid through lease payments made by the NRAO to the University.)

			Item C-36.70 #7s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$10,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Planning for New Arena \$10,000,000
Fund Sources: Higher Education Operating \$10,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan for the construction of a new arena to replace University Hall. Funds for the project will come from gifts and grants, and from auxiliary enterprise balances.)

			Item C-36.70 #8s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$4,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Planning for Health Sciences Research Center \$4,000,000
Fund Sources: Higher Education Operating \$4,000,000".

Explanation:

(This amendment provides \$4.0 million in nongeneral funds to allow the University of Virginia to plan construction of a new facility to house research and education space for the School of Medicine and the School of Nursing. The planning funds would come from indirect cost recoveries and gifts and grants.)

			Item C-36.70 #9s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$11,500,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Observatory Hill
Dining Hall Expansion (16094) \$11,500,000
Fund Sources: Higher Education Operating
\$11,500,000
".

Explanation:

(This amendment provides nongeneral fund authority to expand the Observatory Hill Dining Hall. The project was originally authorized under Item C-8 to be funded with 9(c) revenue bonds. The project will now be funded entirely from auxiliary enterprise balances.)

			Item C-36.70 #10s
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$400,000	GF

Language:

Page 479, after line 3, insert:

"C-36.70 Improvements: Plan Fayerweather
Hall Renovation \$400,000
Fund Sources: General
\$400,000
".

Explanation:

(This amendment provides funds to plan the renovation of the building housing the McIntire Department of Art at the University of Virginia. The renovation will improve health and safety problems in the facility, and provide consolidated office space for the faculty.)

			Item C-36.70 #13s
Education: Higher Education	FY 98-99	FY 99-00	

University Of Virginia, Academic Division	\$0	\$1,400,000	NGF
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Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Art Studios/Parking Garage \$1,400,000
Fund Sources: Higher Education Operating \$1,400,000".

Explanation:

(This amendment provides funds to construct new art studios, due to the planned renovation of Fayerweather Hall, and a parking garage to be located beneath the labs.)

			Item	C-36.70 #14s
Education: Higher Education	FY 98-99	FY 99-00		
University Of Virginia, Academic Division	\$0 \$0	\$0 \$11,000,000	GF NGF	

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Engineering Research Center \$11,000,000
Fund Sources: Higher Education Operating \$11,000,000".

Explanation:

(This amendment provides \$11.0 million for an engineering research facility. The new facility would position the University of Virginia to better compete for a major research grant from the National Science Foundation. The nongeneral funds would come from indirect cost recoveries and gifts and grants.)

			Item	C-42.10 #3s
Education: Higher Education	FY 98-99	FY 99-00		
Clinch Valley College	\$0	\$1,000,000	GF	

Language:

Page 480, after line 4, insert:

"C-42.10 Improvements: Campus Infrastructure

\$1,000,000

Fund Sources: General

\$1,000,000

".

Explanation:

(This amendment provides funds to allow Clinch Valley College to construct a storm drainage facility to meet the needs of construction projects currently underway, and to satisfy the requirements of anticipated building projects. The project will also construct new parking and redirect roads to improve vehicular and pedestrian traffic.)

			Item C-45.10 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$3,950,000	GF

Language:

Page 480, line 24, strike "0" and insert "3,950,000".

Page 480, line 23, strike "Plan".

Explanation:

(This amendment provides construction funds for the replacement of the Dairy Science facilities at Virginia Tech. Planning funds for the project were provided in the first year of the biennium. The project will provide up-to-date facilities for the dairy science program.)

			Item C-45.40 #3s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$783,600	GF

Language:

Page 481, after line 20, insert:

"C-45.40 Improvements: Planning for Conversion of

Upper Quad \$783,600

Fund Sources: General

\$783,600

".

Explanation:

(This amendment provides funds to allow Virginia Tech to begin planning the conversion of the old Upper Quad facilities into academic space. The University has completed Phase I of the conversions, and has constructed new dormitories to replace the ones included in the conversion.)

Item C-45.40 #6s

Education: Higher Education

Virginia Polytechnic Institute And
State University, Instructional
Division

Language

Language:

Page 481, after line 20, insert:

"C-45.40 Acquisition: Fort Pickett Property

The Board of Visitors of Virginia Polytechnic Institute and State University is hereby authorized to accept the transfer of approximately 1,200 acres, formerly on the Fort Pickett Army Base, through the Department of Education, which will grant to the University a public benefit allowance of up to 100 percent of the fair market value for the property, provided that the University uses the property for recognized educational and research purposes. At the end of thirty years of use, the property will convey to the University without restriction."

Explanation:

(This amendment allows the transfer of a portion of the Fort Pickett property, which Virginia Tech has leased at no cost from the U.S. Army for the past 27 years for the Southern Piedmont Agricultural Research and Extension Center. Due to the Base Closure Act, the property will be turned over to the Fort Pickett Local Reuse Authority.)

			Item C-46 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Cooperative Extension	\$0	\$200,000	GF
And Agriculture Experiment Station	\$0	\$256,000	NGF

Language:

Page 481, line 30, strike "0" and insert "456,000".

Page 481, after line 31 insert:

"Higher Education Operating \$256,000".

Explanation:

(This amendment provides a supplement to the Agriculture and Forestry Research Laboratory planning appropriation to fully-fund expected planning costs for the facility. The full planning amount is required to execute an architectural and engineering contract and cover other planning expenses.)

		Item C-47 #1s
Education: Higher Education		
Virginia Commonwealth University, Academic Division		Language

Language:

Page 481, line 47, after "Broad" insert ", Grove".

Explanation:

(This amendment makes a technical correction related to a property acquisition project authorization for Virginia Commonwealth University.)

			Item C-54.10 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	(\$708,000)	\$0	NGF

Language:

Page 482, line 31, strike "2,889,000" and insert "2,181,000".

Explanation:

(This amendment decreases the nongeneral fund appropriation for the new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment increases the authority to issue institutional revenue bonds pursuant to Article X, § 9 (d) of the Constitution to offset the change.)

			Item C-54.20 #2s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$90,000	GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for
Renovation of Business Building \$90,000
Fund Sources: General \$90,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Business Building on the academic campus of Virginia Commonwealth University.)

			Item C-54.20 #4s
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$83,000	GF

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for
Renovation of Hibbs Building \$83,000
Fund Sources: General \$83,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the Hibbs Building on the academic campus of Virginia Commonwealth University.)

			Item	C-54.20 #8s
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Commonwealth University, Academic Division	\$0	\$200,000	GF	

Language:

Page 482, after line 34, insert:

"C-54.20 Improvements: Planning for
 Renovation of Libraries \$200,000
 Fund Sources: General \$200,000".

Explanation:

(This amendment provides funds for design work associated with planned renovation of the library facilities at Virginia Commonwealth University.)

			Item	C-55.30 #2s
Education: Higher Education	FY 98-99	FY 99-00		
Old Dominion University	\$0	\$900,000	GF	

Language:

Page 483, after line 11, insert:

"C-55.30 Construction: Plan Engineering and Computational
 Sciences Building \$900,000
 Fund Sources: General
 \$900,000
 ".

Explanation:

(This amendment provides funds to plan construction of a new 80,000 square foot building to house the Engineering and Computational Science Consortium for academic programs in the College of Engineering and Technology and the Department of Computer Science at Old Dominion University. The new facility would provide classrooms, instructional and research laboratories, and faculty offices.)

Item C-56.10 #3s

Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$0	\$406,000	GF

Language:

Page 483, after line 18, insert

"C-56.10 Improvements: Utilities Infrastructure \$406,000
Fund Sources: General \$406,000".

Explanation:

(This amendment provides funds for utilities infrastructure improvements on the Arlington campus of George Mason University.)

Item C-59 #1s

Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$250,000	\$0	GF

Language:

Explanation:

(This amendment provides supplemental funds for new equipment for Academic Building IV on the Fairfax campus of George Mason University.)

Item C-59.10 #2s

Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$250,000	\$0	GF

Language:

Page 483, line 28, strike "500,000" and insert "750,000".

Explanation:

(This amendment provides additional funds to complete the architectural design work associated with construction of Phase III of the Prince William Institute of George Mason University.)

			Item	C-60.30 #1s
Education: Higher Education	FY 98-99	FY 99-00		
The College Of William And Mary In Virginia	\$0	\$800,000	GF	

Language:

Page 484, after line 3, insert

"C-60.30 Improvements: Plan Renovation and Expansion of
Millington Hall \$800,000

Fund Sources: General

\$800,000

".

Explanation:

(This amendment provides funds to plan the renovation of Millington Hall, which houses the biology and psychology departments of the College of William and Mary. The project to modernize the facility will address safety and handicapped access problems, mechanical systems replacement, and technological connectivity.)

			Item	C-63.10 #1s
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Institute Of Marine Science	\$0	\$400,000	GF	

Language:

Page 484, after line 22, insert:

"C-63.10 Acquisition: Masterplan Properties \$400,000

Fund Sources: General

\$400,000".

Explanation:

(This amendment provides funds for acquisition of available parcels within the masterplan boundaries of the Virginia Institute of Marine Science.)

			Item	C-66.10 #1s
Education: Higher Education	FY 98-99	FY 99-00		
James Madison University	\$0	\$817,000	GF	

Language:

Page 485, after line 5, insert:

"C-66.10 New Construction: Plan College of Integrated
Science and Technology, Phase III \$817,000
Fund Sources: General \$817,000".

Explanation:

(This amendment provides funds to begin planning construction of a 180,000 square foot facility, which would be the third academic building on the new campus of James Madison University.)

		Item	C-66.10 #4s
Education: Higher Education	FY 98-99	FY 99-00	
James Madison University	\$0	\$1,500,000	NGF

Language:

Page 485, after line 5, insert:

"C-66.10 Improvements: Renovation of
Warren Hall \$1,500,000
Fund Sources: Higher Education Operating \$1,500,000".

Explanation:

(This amendment provides funds for partial renovation of the Student Services Building at James Madison University.)

		Item	C-69.10 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$100,000	GF

Language:

Page 485, after line 25, insert:

"C-69.10 Construction: Plan Maintenance Support
Facility \$100,000
Fund Sources: General
\$100,000".

Explanation:

(This amendment provides funds to Christopher Newport University to plan the construction of a facility to house plant operations, a warehouse, housekeeping, and purchasing. The new facility would centralize these operations, and replace facilities that will be demolished due to planned capital projects.)

			Item	C-70.4 #1s
Education: Higher Education	FY 98-99	FY 99-00		
Longwood College	\$0	\$100,000	GF	

Language:

Page 486, after line 1, insert:

"C-70.40 Improvements: Plan Renovation of and Addition to
Jarman Auditorium \$100,000
Fund Sources: General \$100,000".

Explanation:

(This amendment provides funds to plan for the renovation of Jarman Auditorium, a heavily used facility on the campus of Longwood College. The project would also include a small addition to provide space for the Department of Speech and Theatre.)

			Item	C-73.10 #2s
Education: Higher Education	FY 98-99	FY 99-00		
Norfolk State University	\$0	\$200,000	GF	

Language:

Page 486, after line 15, insert:

"C-73.10 Improvements: Plan Renovation of Robinson

Technology Building \$200,000

Fund Sources: General

\$200,000

".

Explanation:

(This amendment provides funds to plan the renovation of the William P. Robinson, Sr. Technology Building at Norfolk State University. The project will upgrade all mechanical systems and improve space usage.)

			Item C-74 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Mary Washington College	\$0	\$5,491,000	GF

Language:

Page 486, line 19, strike "0" and insert "5,491,000".

Explanation:

(This amendment provides funds for renovation of Combs Hall on the Fredericksburg campus of Mary Washington College. Planning funds of \$688,000 were provided for the project in the 1998 Session of the General Assembly.)

			Item C-76.10 #1s
Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	\$630,000	GF

Language:

Page 487, after line 34, insert:

"C-76.10 Improvements: Planing for

Renovation of Peters Hall \$630,000

Fund Sources: General \$630,000".

Explanation:

(This amendment provides planning funds for renovation of the Peters Hall education building at Radford University.)

			Item C-76.10 #2s
Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	\$305,000	NGF

Language:

Page 487, after line 34, insert:

"C-76.10 Acquisition: Fairfax, Howe and
Adams Street Properties \$305,000
Fund Sources: Higher Education Operating \$305,000".

Explanation:

(This amendment provides funds to acquire a residence and a portion of streets on the eastern boundary of Radford University's campus, to improve safety and address traffic concerns.)

			Item	C-83 #1s
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Military Institute	\$0	\$300,000	GF	

Language:

Page 488, line 17, strike "0" and insert "300,000".

Explanation:

(This amendment provides \$300,000 in equipment funding for the Scott-Shipp Hall renovation project at Virginia Military Institute. Equipment funds were reverted until needed for the project. Restoration of the funding will allow VMI to purchase fixed and movable equipment in time to complete the project by the planned opening date of June, 2000.)

			Item	C-94 #1s
Education: Other	FY 98-99	FY 99-00		
Jamestown-Yorktown Foundation	\$675,000	\$0	GF	

Language:

Page 490, line 7, strike "2,470,000" and insert "3,145,000".

Page 490, line 8, strike "2,470,000" and insert "3,145,000".

Explanation:

(This amendment provides additional funding to complete the Visitor Reception and Cafe Building currently under design at the Jamestown-Yorktown Foundation.)

			Item	C-101.0 #1s
Education: Other	FY 98-99	FY 99-00		
Gunston Hall	\$0	\$2,250,000		NGF

Language:

Page 491, after line 1, insert:

"

§ 2-34.1 GUNSTON HALL (417)

C-101.10 Improvements: General Renovations and Additions		\$2,250,000		
Fund Sources: Trust and Agency	\$2,250,000			
Total for Gunston Hall		\$2,250,000		
Fund Sources: Trust and Agency	\$2,250,000"			

Explanation:

(This amendment provides funds for improvements to staff office space, libraries, auditorium and storage areas at Gunston Hall Plantation.)

			Item	C-128 #1s
Public Safety	FY 98-99	FY 99-00		
Department Of Juvenile Justice	\$0	(\$300,000)		GF
	\$0	\$300,000		NGF

Language:

Page 496, line 3, strike "Fund Sources: General" and insert "Fund Sources: Federal Trust".

Explanation:

(This amendment provides \$300,000 from nongeneral funds the second year for security improvements at Hanover Juvenile Correctional Center. The source of funds is the federal Juvenile Accountability Incentive Block Grant. The 1998 General Assembly expressed its intent in Item 499.C. of this act that the renovation of this facility should be funded with these federal block grant funds.)

			Item	C-131 #1s
Public Safety	FY 98-99	FY 99-00		
Department Of Juvenile Justice	\$0	(\$1,500,000)		GF
	\$0	\$1,500,000		NGF

Language:

Page 496, line 3, strike "Fund Sources: General" and insert "Fund Sources: Federal Trust".

Explanation:

(This amendment provides \$1,500,000 from nongeneral funds the second year for wastewater system repairs at Hanover Juvenile Correctional Center. The source of funds is the federal Juvenile Accountability Incentive Block Grant. The 1998 General Assembly expressed its intent in Item 499.C. of this act that the renovation of this facility should be funded with these federal block grant funds.)

			Item C-132.20 #1s
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$250,000)	GF
	\$0	\$250,000	NGF

Language:

Page 496, line 37, strike "Fund Sources: General" and insert "Fund Sources: Federal Trust".

Explanation:

(This amendment provides \$250,000 from nongeneral funds the second year for planning the renovation of Hanover Juvenile Correctional Center. The source of funds is the federal Juvenile Accountability Incentive Block Grant. The 1998 General Assembly expressed its intent in Item 499.C. of this act that the renovation of this facility should be funded with these federal block grant funds.)

			Item C-135.20 #1s
Public Safety	FY 98-99	FY 99-00	
Department Of State Police	\$0	\$185,000	GF

Language:

Page 498, line 18, insert:

"C-135.20 Construction: Clifton Forge

Area Office \$185,000

Fund Source: General \$185,000".

Explanation:

(This amendment provides \$185,000 from the general fund the second year for expansion of the area office at Clifton Forge.)

		Item	C-135.20 #2s
Public Safety	FY 98-99	FY 99-00	
Department Of State Police	\$0	\$185,000	GF

Language:

Page 498, line 18, insert:

"C-135.20 Construction: Emporia Area Office	\$185,000
Fund Source: General	\$185,000"

Explanation:

(This amendment provides \$185,000 from the general fund the second year for expansion of the area office at Emporia.)

		Item	C-135.20 #3s
Public Safety	FY 98-99	FY 99-00	
Department Of State Police	\$0	\$390,000	GF

Language:

Page 498, line 18, insert:

"C-135.20 Construction: Area Offices in Warsaw and West Point	\$390,000
Fund Source: General	\$390,000"

Explanation:

(This amendment provides \$390,000 the second year from the general fund for expansion of two area offices, including \$185,000 for Warsaw and \$205,000 for West Point.)

		Item	C-135.20 #4s
Public Safety	FY 98-99	FY 99-00	
Department Of State Police	\$0	\$705,000	GF

Language:

Page 498, line 18, insert:

"C-135.20 Construction: Area Offices in Danville
and Wytheville \$705,000
Fund Source: General \$705,000".

Explanation:

(This amendment provides \$705,000 from the general fund the second year for construction of new area offices at Danville (\$385,000) and Wytheville (\$320,000).)

Item C-145.10 #1s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 501, line 1, after "in" insert "Clintwood, Virginia and"

Page 501, line 2, strike "center" and insert "centers"

Page 501, line 5, strike "lease" and insert "leases"

Explanation:

(This amendment gives VDOT authority to lease a facility in Clintwood, Virginia.)

Item C-145.20 #2s

Transportation

Department Of Motor Vehicles

FY 98-99

\$0

FY 99-00

\$500,000

NGF

Language:

Page 501, after line 7, insert:

"C-145.20. Construction: Replace Clintwood
Customer Service Center \$500,000
Fund Source: Commonwealth Transportation \$500,000"

Explanation:

(This amendment authorizes DMV to acquire land and construct a new facility to replace the existing Clintwood Customer Service Center.)

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The State Comptroller shall transfer an amount estimated at \$788,707 to the general fund on or before June 30, 1999, from the Teacher Liability Insurance Program."

Explanation:

(This amendment will revert the balance in the Teacher Liability Insurance Program to the general fund. This insurance program was eliminated by the 1998 General Assembly. Rather than maintain a balance to pay the cost of potential claims, a companion language amendment in §3-2.03 provides a \$1 million line of credit should any claims be submitted.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 506, line 4, strike "5,706,883" and insert "8,706,883".

Explanation:

(This amendment increases by \$3 million the amount of funds to be deposited into the general fund via the Contract Prisoners Special Revenue Fund. This is based on a revised estimate that predicts an increase in the number of out-of-state contract prisoners.)

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 506, line 10, strike "\$2,000,000" and insert "\$3,000,000".

Explanation:

(This amendment transfers an additional \$1 million in balances from the Department of Mental Health, Mental Retardation, and Substance Abuse Services to the general fund, anticipated as a result of additional Medicaid reimbursement. A companion amendment in Item 335 directs the Department of Medical Assistance Services to eliminate the upper limit on payments to state-operated mental health and mental retardation facilities, in recognition of the additional costs that will be incurred in meeting U.S. Justice Department settlements on patient care.)

Item 3-1.01 #5s

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The Comptroller shall transfer from the Department of Housing and Community Development to the general fund on or before June 30, 1999, an amount estimated at \$561,856 from dedicated special revenues derived from repayments to the Business Modernization Loan Program."

Explanation:

(This amendment transfers nongeneral fund cash estimated at \$561,856 from the Business Modernization Loan Program to the general fund. The cash accumulated over several years. The responsible agency never used the funds.)

Item 3-1.01 #6s

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The Comptroller shall transfer from the Department of Environmental Quality to the general fund on or before June 30, 2000, an amount estimated at \$300,000 from dedicated special revenues derived from Title V permit fees authorized under the federal Clean Air Act."

Explanation:

(This amendment transfers nongeneral fund cash estimated at \$300,000 from the Title V clean air program to the general fund. Because the 41 sources expected to benefit from the emissions modeling study proposed by DEQ to respond to or refute the nitrogen oxide State Implementation Plan are Title V sources, the general fund will be reimbursed by this nongeneral fund source.)

Item 3-1.01 #7s

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The State Comptroller shall transfer on or before June 30, 2000, to the general fund an amount estimated at \$50,000 from the Virginia Employment Commission's Special Unemployment Compensation Administration Fund."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #8s

Transfers

Interfund Transfers

Language

Language:

Page 506, line 2, After "T." insert: "1."

Page 506, after line 5, insert:

"2. On or before June 30, 1999, the State Comptroller shall transfer to the Contract Prisoners Special Revenue Fund, as established in Item 472 of this act, from the Corrections Special Reserve Fund, as established by § 30-19.1:4 of the Code of Virginia, an amount estimated at \$1,000,000."

Explanation:

(This amendment transfers a balance of \$1,000,000 from the Corrections Special Reserve Fund to the Contract Prisoners Special Revenue Fund, on or before June 30, 1999. The budget, as introduced, transfers this amount from the Contract Prisoner Special Revenue Fund to the general fund.)

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 538, insert:

"EE. On or before June 30, 1999, the Comptroller shall transfer to the general fund an amount estimated at \$6,737,625 from payments received by the Department of Corrections from the U.S. Immigration and Naturalization Service for housing illegal aliens and other prisoners. Effective July 1, 1999, all such payments shall be deposited directly into the general fund, consistent with § 4-2.02 a.1.g) of this act. The estimated amount of the payment to be received during the second year is \$1,862,375."

Explanation:

(This amendment directs that federal payments for housing illegal aliens be deposited into the general fund.)

Transfers

Interfund Transfers

Language

Language:

Page 506, following line 38, insert:

"EE. The Comptroller shall transfer an amount estimated at \$1,086,400 from the Property, Boiler and Machinery Insurance Fund of the Department of General Services to the General Fund of the State Treasury no later than June 30, 2000. The Comptroller shall return the federal portion of such excess reserves to the Treasurer of the United States."

Explanation:

(This amendment captures excess balances in the Property, Boiler and Machinery Insurance Fund.)

Transfers

Interfund Transfers

Language

Language:

Page 506, following line 38, insert:

EE. The Comptroller shall transfer to the general fund on or before June 30, 1999, an amount estimated at \$408,550 from the Consumer Trust Fund of the Office of the Attorney General (Fund 0239)."

Explanation:

(This amendment transfers a balance to the general fund from the Consumer Trust Fund in the Office of the Attorney General.)

Item 3-2.03 #1s

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 508, after line 9, insert:

"Department of General Services, for the Teacher Liability Insurance Program. \$1,000,000".

Explanation:

(This amendment establishes a line of credit to cover the costs should any claims be submitted under the Teachers Liability Insurance Program. This program was eliminated by the 1998 General Assembly. A companion amendment in §3-1.01 reverts the fund balance in the program to the general fund.)

Item 3-3.01 #1s

General Fund Deposits

Payment by the Virginia Public
School Authority

Language

Language:

Page 508, line 17, before "The" insert "A."

Page 508, after line 19, insert "B. The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$1,000,000 on or before June 30, 2000."

Explanation:

(This amendment transfers \$1,000,000 in anticipated excess funds in the Virginia Public School Authority's general fund to the general fund.)

Item 3-3.04 #1s

General Fund Deposits

Payments from Virginia Power
Company

Language

Language:

page 508, line 41, strike "\$2,000,000" and insert "\$1,000,000".

Explanation:

(This amendment reduces the amount provided for an Energy Efficiency Fund from \$2,000,000 to \$1,000,000. The funding comes from a \$4,950,000 overcharge refund from the Virginia Power Company. The Energy Efficiency Fund is intended to finance advanced metering devices for state agencies in anticipation of electric utility deregulation. A transition task force is expected to be established by legislation in the 1999 session to study energy efficiency issues. The transition to electric utility customer choice is currently scheduled to be phased-in beginning in 2002.)

Item 4-10.00 #1s

Severability

Severability

Language

Language:

Page 550, following line 18, insert:

"d. Items 513.20, 513.30, 513.40, 513.50, 513.60, 513.70, and 513.80 of House Bill 1450/Senate Bill 800 shall be enrolled in a manner clearly indicating that such items have been changed from Chapter 1, Special Session I, 1998 Acts of Assembly. Any amendments to those Items shall be underlined to indicate substantive changes."

Explanation:

(This amendment requires that the enrolled budget bill show agencies moved from one secretariat to another in italics, and that any amendments to those items be underlined in order to clearly identify changes.)

Item 4-1.03 #1s

Appropriations

Appropriation Transfers

Language

Language:

Page 511, line 5, insert:

"d) In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated, and the Director of the Department of Planning and Budget is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302."

Explanation:

(This amendment provides authority for implementation of the hold-harmless provision required in current law when a city reverts to town status.)

Item 4-2.01 #2s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 517, line 20, after "loan;" strike "and mandatory" and insert:

"and due to the small mandatory non-Educational and General program fees currently assessed students in the Virginia Community College System, increases will be allowed on a cost-justified case-by-case basis subject to approval by the State Board for Community Colleges. Fee increases required to".

Page 517, strike lines 21 through 23.

Explanation:

(This amendment gives authority to the State Board for Community Colleges to approve increases in mandatory non-Educational and General fees, with approval granted on a case-by-case, cost-justified basis.)

Item 4-2.02 #1s

Revenues

General Fund Revenue

Language

Language:

Page 518, line 35, after "products," insert:

"and payments to the Department of Corrections from the U.S. Immigration and Naturalization Service for the housing of illegal aliens and other inmates,"

Explanation:

(This amendment requires that federal payments for housing illegal aliens are to be deposited into the general fund.)

Item 4-5.08 #1s

Special Conditions and Restrictions

on Expenditures

Delegation of Authority

Language

Language:

Page 531, after line 41, insert:

"2. Notwithstanding the provisions of §11-55, Code of Virginia, no approval of the Governor shall be required for contract modifications as specified therein for the pilot programs of the selected institutions of higher education referenced in paragraph 1., provided that contract modifications of such projects, including construction and architectural and engineering change orders, shall be approved by the Boards of Visitors who may further delegate this authority to the President, a Vice President, or the individual responsible for facilities design and construction matters at the selected institution of higher education to act on its behalf."

Page 531, line 42, strike "2" and insert "3".

Explanation:

(This amendment allows the Boards of Visitors of the institutions of higher education included in the capital outlay decentralization pilot project (University of Virginia, Virginia Tech, and the College of William and Mary) to delegate approval of project change orders to the administration of the institution. Currently, the Boards of Visitors of these institutions may not make this delegation, which may result in delays in nongeneral fund projects under the decentralization pilot program.)

Item 4-5.08 #2s

Special Conditions and Restrictions

on Expenditures

Delegation of Authority

Language

Language:

Page 531, line 41, after "1998." insert "The pilot program shall be expanded to include Old Dominion University."

Page 531, line 52, after

"1998." insert "The pilot program shall be expanded to include Old Dominion University."

Explanation:

(This amendment allows Old Dominion University to participate in a pilot project for capital outlay decentralization.)

Item 4-6.01 #3s

Positions and Employment

Employee Compensation

Language

Language:

Page 534, line 32, after "Virginia," insert:

"the Jamestown-Yorktown Foundation,"

Explanation:

(This amendment provides authority for the Jamestown-Yorktown Foundation Board of Trustees to supplement the salary of the Executive Director from nonstate funds to bring it in line with that of industry standards and to maintain an appropriate compensation variance between the agency head and senior level staff.)

Item 4-6.01 #4s

Positions and Employment

Employee Compensation

Language

Language:

Page 537, strike lines 47 through 50.

Page 537, line 47, insert:

"

Director, Department of Employee Relations Counselors

\$84,728

\$91,000

\$94,640

".

Page 539, after line 30, insert:

"

Director, Department of Employee Relations Counselors

\$80,000

\$81,800

\$83,641

".

Explanation:

(This amendment provides the correct presentation of the change in salary level for the Director, Department of Employee Relations Counselors, from Level IV to Level III.)

Item 4-6.01 #7s

Positions and Employment

Employee Compensation

Language

Language:

Page 533, unstrike the language stricken in lines 44 through 47.

Page 533, line 47, following "exceeded" strike the remainder of line 47 and line 48.

Page 543, strike line 1.

Explanation:

(This amendment restores the traditional language governing the setting of salaries for newly-appointed agency heads.)

Item 4-6.01 #8s

Positions and Employment

Employee Compensation

Language

Language:

Page 538, line 21, strike "96,795" and "100,667" and insert "97,617" and "101,522".

Explanation:

(This amendment provides the correct salary for the Director, Virginia Museum of Fine Arts.)

Item 4-6.01 #9s

Positions and Employment

Employee Compensation

Language

Language:

Page 542, line 45, strike "119,360" and "124,134" and insert "121,018" and "125,859".

Explanation:

(This amendment provides the correct salary for the President of Old Dominion University.)

Item 4-6.03 #1s

Positions and Employment

Employee Benefits

Language

Language:

Page 546, following line 33, insert:

"g. Any employee of the Commonwealth who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs."

Explanation:

(This amendment extends eligibility for VRS retirement programs to approximately 525 permanent, part-time state employees.)