

Revenues

Revenues

Language

Language:

Page 1, line 42, strike "\$241,044,233", "197,503,389" and "\$43,540,844" and insert "\$235,803,365", "201,253,389" and "\$34,549,976".

Page 1, line 44, strike "9,487,744,089", "9,963,104,659" and "19,450,848,748" and insert "9,541,831,289", "9,995,205,526" and "19,537,036,815".

Page 1, line 46, strike "368,063,103", "407,616,953" and "775,680,056" and insert "384,863,056", "409,195,453" and "794,058,509".

Page 1, line 49, strike "10,585,278,959", "10,568,225,001" and "21,153,503,960" and insert "10,661,406,980", "10,605,654,368" and "21,267,061,348".

Page 2, line 4, strike "9,955,414,094", "10,171,406,617" and "20,126,820,711" and insert "9,961,800,705", "10,304,187,301" and "20,265,988,006".

Page 2, line 5, strike "3,113,000" and insert "12,634,000".

Page 2, line 6, strike "254,512,500", "257,625,500" and insert "262,117,500" and "274,751,500".

Page 2, line 9, strike "11,623,272,597", "10,174,519,617" and "21,797,792,214" and insert "11,637,264,208", "10,316,821,301" and "21,954,085,509".

Page 2, line 11, strike "22,208,551,556", "20,742,744,618" and "42,951,296,174" and insert "22,298,671,188", "20,922,475,669" and "43,221,146,857".

Explanation:

(This amendment adjusts the balances, revenues and transfers to reflect re-estimate of revenues, changes proposed in House Bill 1450, and legislation adopted by the House, to include HB 1601 which was passed subsequent to Committee action.)

Legislative Department**FY 98-99****FY 99-00**

General Assembly Of Virginia

\$0

\$250,000

GF

Language:

Page 4, line 5, strike "23,685,747" and insert "23,935,747".

Page 7, line 37, after "H.", insert "1."

Page 7, line 42, strike "prior to the 1999 Session of the".

Page 7, line 43, strike "General Assembly".

Page 7, after line 60, insert:

"2. The joint subcommittee studying higher education funding policies shall conduct an assessment of the adequacy of the current educational and general funding levels for Virginia's public institutions of higher education. The assessment shall be used to develop guidelines against which to measure funding requests for higher education. The assessment shall include, but not be limited to, the following components:

The assessment shall include, but not be limited to, the following components:

- a) Updated student to faculty ratios based on current practice or industry norms.
- b) Consideration of support staff needs, and the changing requirements of support staff due to technology and privatization of services previously performed by the institutions.
- c) Costs of instruction, such as equipment, utilities, facilities maintenance, and other nonpersonal services expenses.
- d) Recognition of the individual mission of the institution, student characteristics, location, or other factors that may influence the costs of instruction.
- e) Benchmarking of the funding guidelines against a group of peer institutions, or other appropriate comparator group, to assess the validity of the guidelines.

3. The joint subcommittee studying higher education funding policies shall develop a more precise methodology for determining funding needs at Virginia's public institutions of higher education related to enrollment growth. The methodology should take into consideration that support staff and operations may need to be expanded when enrollment growth reaches certain levels. Cost differentials between programs and level of students should be taken into consideration. The subcommittee shall make its recommendations to the General Assembly by December 15, 1999.

4. The subcommittee may include the staffs of the Senate Finance and House Appropriations Committees, the public institutions of higher education, or other higher education or state agency representatives, as requested by the joint subcommittee. At its discretion, the joint subcommittee may contract for consulting services. Out of this appropriation, \$250,000 is provided from the general fund in the second year to support the activities of the joint subcommittee.

5. The work of the subcommittee shall be completed prior to the 2001 Session of the General Assembly. The subcommittee shall provide an interim report prior to the 2000 Session of the General Assembly."

Explanation:

(This amendment continues the Joint Subcommittee on Higher Education Funding Policies, and calls for an assessment of the adequacy of instructional funding at Virginia's public institutions of higher education. The assessment would be used to develop guidelines for prospective funding. Currently, the Commonwealth lacks comprehensive funding guidelines for higher education. The amendment also calls for a new methodology for funding enrollment growth at Virginia's public institutions of higher education. Currently, the Commonwealth lacks an accepted methodology for funding new enrollments. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies, comprised of four members of the Senate Finance Committee and four members of the House Appropriations Committee.)

		Item	1 #3h
Legislative Department	FY 98-99	FY 99-00	
General Assembly Of Virginia	(\$1,230,000)	\$0	GF

Language:

Page 4, line 5, strike "24,207,747" and insert "22,977,747".

Explanation:

(This amendment reduces amounts budgeted in the first year to increase legislative office expense allowances from \$750 to \$1,250 per month and amounts budgeted to increase per diem payments when the legislature is not in session from \$100 to \$200 per day, based on the action of the Joint Rules Committee directing the respective Clerks of each House to not implement such increases.)

		Item	1 #4h
Legislative Department	FY 98-99	FY 99-00	
General Assembly Of Virginia	(\$9,450)	\$0	GF

Language:

Page 4, line 5, strike "24,207,747" and insert "24,198,297".

Explanation:

(This amendment reduces funds budgeted in the first year for the daily expense allowances of legislators and their aides, based on a reduction in the maximum allowable rate authorized by the IRS.)

			Item 1 #5h
Legislative Department	FY 98-99	FY 99-00	
General Assembly Of Virginia	\$0	(\$159,885)	GF

Language:

Page 4, line 5, strike "23,685,747" and insert "23,525,862".

Explanation:

(This amendment reduces funds budgeted in the second year for the state share of VRS contributions, based on a reduction in the allowable amounts on which credits may be counted as provided for in House Bill 1486.)

			Item 1 #6h
Legislative Department	FY 98-99	FY 99-00	
General Assembly Of Virginia	\$0	\$50,000	GF

Language:

Page 4, line 5, strike "23,685,747" and insert "23,735,747".

Explanation:

(This amendment provides \$50,000 in the second year as required by House Joint Resolution 668, relating to a study of business incentive policies.)

			Item 2 #1h
Legislative Department	FY 98-99	FY 99-00	
Division Of Legislative Services	\$0	\$315,000	GF
	1.00	1.00	FTE

Language:

Page 8, line 5, strike "67,500" and insert "382,500".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998, report, to increase second year funding for Phase II of the Census Redistricting Data Project and to provide funds to add one staff position for Committee support.)

Item 4 #1h

Legislative Department

Virginia Code Commission

Language

Language:

Page 8, after line 30, insert:

"An amount up to \$15,000 per year may be transferred from Item 21 to cover a decline in subscription fees, upon verification of the revenue shortfall and submission of a request to the Chairman of the Joint Rules Committee."

Explanation:

(This amendment corrects an oversight in Chapter 1, 1998 Special Session I, by implementing an action contained in the Joint Rules Committee's January 23, 1998 report on Legislative Agency Budgets for 1998-2000.)

Item 9 #1h

Legislative Department

Virginia State Crime Commission

FY 98-99

\$2,027

\$2,518

FY 99-00

\$1,466

\$2,518

GF

NGF

Language:

Page 9, line 34, strike "404,552" and insert "409,097".

Page 9, line 34, strike "406,945" and insert "410,929".

Explanation:

(This amendment implements action of the Joint Rules Committee in its January 23, 1998 report on Legislative Agency Budgets for 1998-2000. These amounts were inadvertently omitted from Chapter 1, 1998 Special Session I.)

Item 9 #2h

Legislative Department

Virginia State Crime Commission

Language

Language:

Page 9, after line 39, insert:

"The Crime Commission, in carrying out its study of emergency 911 services (pursuant to House Joint Resolution 215 of the 1998 General Assembly), and with the assistance of the Auditor of Public Accounts, shall study (i) the local tax for enhanced emergency telephone services as established in § 58.1-3812 Code of Virginia; (ii) the extent to which the revenues generated by this tax have been utilized as required in §58.1-3813D, Code of Virginia; and (iii) the extent to which localities utilizing these funds are able to respond efficiently and effectively to the demand for E-911 service."

Explanation:

(This amendment directs the Crime Commission to expand the scope of its study of emergency 911 communications to evaluate the assessment and utilization of the local tax for enhanced emergency telephone services.)

Item 10 #1h

Legislative Department

Virginia Commission On Youth

Language

Language:

Page 10, after line 11, insert "A."

Page 10, after line 36, insert:

"B. The Joint Commission on Youth shall present any request for additional resources which are needed to support its on-going oversight responsibilities or those assigned by the 1999 session of the General Assembly to the Joint Committee on Rules at the earliest practical opportunity."

Explanation:

(This amendment is self-explanatory.)

Item 10 #2h

Legislative Department

Virginia Commission On Youth

Language

Language:

Page 10, after line 36, insert:

"The Commission on Youth, with assistance from the Departments of Planning and Budget and Juvenile Justice, shall evaluate the adequacy of the funding formula for the Virginia Juvenile Community Crime Control Act. In examining the funding formula, the Commission shall also assess the potential role of local or regional Offices on Youth in the coordination, local oversight, and administration of programs funded through the Virginia Juvenile Community Crime Control Act."

Explanation:

(This amendment directs the Commission on Youth to study the Virginia Juvenile Community Crime Control Act.)

Item 12 #3h

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 11, after line 7, insert "A."

Page 11, after line 27, insert:

"B. As part of its ongoing responsibilities for making recommendations to the General Assembly regarding health care policy in the Commonwealth, the Joint Commission on Health Care shall review the efficiency, effectiveness, and outcomes of the Commonwealth's health workforce initiatives related to improving access to care in underserved areas. The Joint Commission's ongoing review shall include the Area Health Education Center program, the various recruitment, scholarship and loan repayment programs, the activities of the Generalist Physician Initiative which relate to improving access to care in underserved areas, and the activities of other related private, non-profit community-based organizations. The Joint Commission on Health Care's review of health workforce activities and initiatives shall include, but not be limited to: (i) monitoring and analyzing the efficiency, effectiveness and outcomes of existing programs designed to recruit and retain primary care providers in underserved areas; (ii) identifying new, innovative programs that can increase the number of primary care providers locating in underserved areas; (iii) identifying effective workforce programs in other states that could be implemented in Virginia; (iv) recommending appropriate modifications to Virginia's overall health workforce efforts; and (v) recommending appropriate funding strategies. The Joint Commission shall conduct its review and analysis in cooperation with the House Appropriations Committee and the Senate Finance Committee. The Joint Commission also shall consult with and involve the Department of Health and the affected workforce programs and initiatives in its review activities. The Joint Commission shall complete its initial review by November 1, 1999, and shall report its findings and recommendations to the Governor and the 2000 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 12 #4h

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 11, after line 7, insert "A."

Page 11, after line 27, insert:

"B. The Joint Commission on Health Care shall present any request for additional resources which are needed to support its on-going oversight responsibilities or those assigned by the 1999 session of the General Assembly to the Joint Committee on Rules at the earliest practical opportunity."

Explanation:

(This amendment is self-explanatory.)

			Item	14.10 #1h
Legislative Department	FY 98-99	FY 99-00		
Capitol Square Council	\$0	\$100,000		GF
	0.00	2.00		FTE

Language:

Page 12, after line 5, insert:

"Capitol Square Preservation Council (xxx)

14.10 Architectural and Antiquity Research Planning and Coordination (xxxxx)

\$0 \$100,000

Architectural Research (xxxxxx) \$0 \$100,000

Fund Sources: General \$0 \$100,000

Authority: Discretionary Inclusion

Total for Capitol Square Preservation Council \$0 \$100,000

General Fund Positions 0.00 2.00

Position Level 0.00 2.00

Fund Sources: General \$0 \$100,000".

Explanation:

(This amendment provides funding and one position to support the Capitol Square Preservation Council, as provided for in House Bill 1206.)

			Item	15 #1h
Legislative Department	FY 98-99	FY 99-00		
Division Of Legislative Automated Systems	\$52,100	\$0		GF

Language:

Page 12, line 14, strike "2,892,698" and insert "2,944,798".

Explanation:

(This amendment reflects action of the Joint Rules Committee in its December 17, 1998 report, to provide additional general funds in the first year to cover printing costs that previously were paid from subscription fees. Subscription fees have declined since legislative information is now available on the Internet.)

Item 16 #1h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 13, line 14, after "D.", strike the remainder of the line and insert "Omitted."

Page 13, strike lines 15 through 31.

Page 13, line 32, after "E.", strike the remainder of the line and insert "Omitted."

Page 13, strike lines 33 through 39.

Page 13, line 53, after "G.", strike the remainder of the line and insert "Omitted."

Page 13, strike lines 54 through 60.

Page 14, strike lines 1 through 8.

Explanation:

(This amendment makes several technical corrections to the budget of the Joint Legislative Audit and Review Commission by deleting language related to studies that have been completed.)

Item 16 #2h

Legislative Department

Joint Legislative Audit And Review
Commission

FY 98-99

\$0

0.00

FY 99-00

\$216,670

3.00

GF

FTE

Language:

Page 12, line 33, strike "2,689,168" and insert "2,905,838".

Page 14, following line 47, insert:

"J. Out of this appropriation, funds are provided to expand JLARC's technical support staff, in order to assist with legislative fiscal impact analysis when an impact statement is referred from the chairman of a standing committee of the House or Senate, and to conduct oversight of the expenditure forecasting process. Pursuant to existing statutory authority, all agencies of the Commonwealth shall provide access to information necessary to accomplish these duties."

Explanation:

(This amendment adds funds and three positions to expand JLARC's technical capacity to conduct fiscal analyses and budget forecasts, as recommended by the Joint Commission on the Commonwealth's Planning and Budget Process. A companion amendment transfers these funds from the legislative contingency account.)

Item 16 #3h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall study the adequacy of funding for preservation services and the activities of the Department of Historic Resources in relation to the legislative mandate to protect and promote the historic resources of the Commonwealth. The study shall review the mission, operations, staffing, and funding of the Department. A report of the findings of the study shall be presented to the 2000 Session of the General Assembly."

Explanation:

(This amendment requires the Joint Legislative Audit and Review Commission to complete a study of the legislative mandates for the Department of Historic Resources to protect and promote the historic resources of the Commonwealth and the Department's performance related to those mandates. Included in this study is an analysis of the adequacy of current funding available to the Department and recommendations for future funding.)

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall conduct a review of need-based financial aid programs of the Commonwealth of Virginia. The study shall (i) review the policies and implementation strategies for financial aid programs in other states; (ii) present alternative policies and administrative structures for carrying out financial aid programs in Virginia; and (iii) provide alternatives for a simplified, equitable financial aid program for students and parents. The objective of the study is the development of a financial aid system that is both fair to students, and complementary to the Commonwealth's tuition policy. The Commission shall make its recommendations to the Joint Subcommittee on Higher Education Funding Policies, as established in Item 1 of this act, by December 15, 1999."

Explanation:

(This amendment calls for the Joint Legislative Audit and Review Commission to review the Commonwealth's need-based financial aid programs, and the administrative procedures followed by the colleges and universities in the awarding of aid grants. Currently, each institution establishes its own award schedule, which may result in disparate treatment of students across institutions. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies.)

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. Pursuant to House Joint Resolution 137 from the 1998 Regular Session, the Joint Legislative Audit and Review Commission shall examine (i) cross-cutting or client-based issues within the Health and Human Resources Secretariat and (ii) the organization, management and performance of the Department of Health, including a review of the Department's monitoring of health maintenance organizations. The review of cross-cutting or client-based issues shall address study resolutions directed to the Joint Legislative Audit and Review Commission by the 1999 General Assembly that relate to services provided by agencies of the Health and Human Resources Secretariat. As resources are available, the review of cross-cutting or client-based issues shall also include issues that are relevant to multiple agencies in the secretariat, such as potential overlap or duplication of services. The Commission shall complete its work and submit its findings to the Governor and the General Assembly no later than the 2001 Session."

Explanation:

(This amendment is self-explanatory.)

Item 16 #6h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. JLARC shall conduct a comprehensive study of the fiscal impact of the operations of the ports of Virginia which are owned by the Commonwealth on the local governments where the ports operate. The purpose of the study shall be to determine whether adequate compensation from the Commonwealth is provided to those localities, considering the loss of taxes or other revenues that would otherwise inure from the properties to them were the properties not owned by the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 16 #7h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 47, insert:

"J. The Joint Legislative Audit and Review Commission shall study the need for including the school divisions of Clarke, Fauquier, Federick and Stafford and the City of Winchester in the same cost of competing methodology used for Planning District 8, based on its prior work in Funding the Standards of Quality, Parts 1 and 2. A report on the findings of the study shall be presented to the 2000 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 17 #1h

Legislative Department

Auditor Of Public Accounts

FY 98-99

(\$400,000)

FY 99-00

\$0 GF

Language:

Page 14, line 57, strike "9,465,690" and insert "9,065,690".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998 report, to reduce the first year appropriation for the Auditor of Public Accounts to reflect continued salary savings from an unusually high turnover rate. The amendment also corrects a mistake in the fund source for the authorized employment level.)

Item 17 #2h

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 15, after line 28, insert:

"D. The Auditor of Public Accounts shall include as part of the annual audit of Clerks of the Circuit Court a review of the reporting, completeness and accuracy of criminal disposition records forwarded to the Department of State Police for inclusion into the Central Criminal Record Exchange. In conjunction with these audits, the Auditor of Public Accounts will share his findings with the Executive Secretary of the Supreme Court of Virginia. The Auditor of Public Accounts and the Executive Secretary of the Supreme Court of Virginia shall review these findings jointly and issue an interim report by December 1, 1999, that will include any findings and recommendations to improve the reporting, completeness, and accuracy of the information."

Explanation:

(This amendment is self-explanatory.)

		Item	18 #1h
Legislative Department	FY 98-99	FY 99-00	
Virginia Commission On Intergovernmental Cooperation	\$38,000	\$8,079	GF

Language:

Page 15, line 36, strike "369,071" and insert "407,071".

Page 15, line 36, strike "379,171" and insert "387,250".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 17, 1998 report, to recognize increased costs associated with attendance at the NCSL and SLC annual meetings and an increase in registration fees.)

	Item	20 #1h
Legislative Department		
Commission On The Virginia Alcohol Safety Action Program		Language

Language:

Page 16, after line 27, insert:

"The Commission shall maintain automated information on all screenings and assessments completed. Information must include the offender's name and other identifying fields, such as social security number, birth date, race, sex, etc.; the offense by VCC Code; the results of screening or assessment; and the date the screening or assessment was conducted."

Explanation:

(This amendment directs the Commission to maintain a data base on drug screening and assessment.)

			Item 21 #1h
Legislative Department	FY 98-99	FY 99-00	
Legislative Department Reversion	\$0	(\$500,000)	GF
Clearing Account			

Language:

Page 16, line 34, strike "648,820" and insert "148,820".

Explanation:

(This amendment reduces funds in the the legislative contingency account. A companion amendment transfers \$216,670 of this amount to JLARC to establish a fiscal impact and forecasting unit, as recommended by the Joint Commission on the Commonwealth's Planning and Budgeting Process.)

			Item 21 #2h
Legislative Department	FY 98-99	FY 99-00	
Legislative Department Reversion	\$1,465,658	\$0	GF
Clearing Account			

Language:

Page 16, line 34, strike "148,820" and insert "1,614,478".

Page 17, after line 3, insert:

"C. Out of this appropriation, \$1,400,000 shall be transferred to Item 1 of this act for the chamber automation project, should the Joint Rules Committee vote to proceed with full implementation."

Explanation:

(This amendment reallocates certain legislative agency fiscal year 1998 balances, as reflected in the December 17, 1998 report of the Joint Rules Committee, and provides a contingent appropriation for the chamber automation project.)

			Item 21 #3h
Legislative Department	FY 98-99	FY 99-00	
Legislative Department Reversion	\$0	\$1,382,250	GF
Clearing Account	0.00	30.00	FTE

Language:

Page 16, line 34, strike "648,820" and insert "2,031,070".

Page 17, after line 3, insert:

"C. Included in this item is up to \$1,382,250 and thirty positions in the second year, which may be allocated by the Joint Rules Committee to the Division of Capitol Police, or as otherwise determined, for a security enhancement program involving the Capitol Complex and state-owned buildings at the Seat of Government."

Explanation:

(This amendment is self-explanatory.)

			Item 22 #1h
Judicial Department	FY 98-99	FY 99-00	
Supreme Court	\$0	\$100,000	GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,496,323".

Explanation:

(This amendment provides funds to the Supreme Court to conduct a study relating to child custody determination, preparatory to consideration of legislation or guidelines for joint custody judgments.)

Item 22 #7h

Judicial Department

Supreme Court

FY 98-99

\$0

FY 99-00

\$197,860 GF

Language:

Page 18, line 4, strike "5,396,323" and insert "5,594,183".

Explanation:

(This amendment provides funding to increase the salary per diem for substitute judges from \$150 per day to \$200 per day.)

Item 22 #8h

Judicial Department

Supreme Court

Language

Language:

Page 19, after line 3, insert:

"F. Prior to the 2000 Session of the General Assembly, the Supreme Court of Virginia shall examine the statutory requirements regarding those civil offenses which require a personal appearance in court, and recommend such action by the General Assembly as may seem appropriate to reduce the number of such offenses which require such personal appearance."

Explanation:

(This amendment is self-explanatory.)

Item 28 #1h

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 21, line 4, after "Court", insert:

", except lodging expenses incurred while conducting the business of the court, said expenses to be paid out of the current appropriation to the Court".

Explanation:

(This amendment clarifies language relating to travel and lodging for members of the Court of Appeals while on official business.)

			Item 29 #1h
Judicial Department	FY 98-99	FY 99-00	
Circuit Courts	\$0	(\$230,000)	GF

Language:

Page 21, line 23, strike "64,798,980" and insert "64,568,980".

Explanation:

(This amendment reduces funds budgeted for indigent representation in Albemarle-Charlottesville, which will not be needed based on expansion of the Public Defender office in that area. A companion amendment transfers these funds to the Public Defender Commission.)

			Item 29 #3h
Judicial Department	FY 98-99	FY 99-00	
Circuit Courts	\$0	\$173,650	GF
	0.00	1.00	FTE

Language:

Page 21, line 23, strike "64,798,980" and insert "64,972,630".

Explanation:

(This amendment provides funds for one new circuit court judgeship, pursuant to House Bill 1624.)

			Item 30 #1h
Judicial Department	FY 98-99	FY 99-00	
General District Courts	\$0	\$364,000	GF
	0.00	15.00	FTE

Language:

Page 22, line 24, strike "60,545,332" and insert "60,909,332".

Explanation:

(This amendment provides funds for 38.8 additional deputy clerk positions for the general district and juvenile and domestic relations district courts statewide, based on the analysis and request of the Committee on District Courts.)

		Item	30 #3h
Judicial Department	FY 98-99	FY 99-00	
General District Courts	(\$500,000)	\$0	GF

Language:

Page 22, line 24, strike "57,597,243" and insert "57,097,243".

Explanation:

(This amendment reduces funds budgeted for the Involuntary Mental Commitment Fund, based on a revised forecast of expenditures.)

		Item	31 #2h
Judicial Department	FY 98-99	FY 99-00	
Juvenile And Domestic Relations	\$0	\$1,108,000	GF
District Courts	0.00	7.00	FTE

Language:

Page 23, line 26, strike "38,214,654" and insert "39,322,654".

Explanation:

(This amendment provides funds for seven new district court judgeships, pursuant to House Bill 1637.)

		Item	33 #2h
Judicial Department	FY 98-99	FY 99-00	
Magistrate System	\$0	\$274,400	GF
	0.00	8.00	FTE

Language:

Page 25, line 5, strike "16,362,536" and insert "16,636,936".

Page 25, line 12, strike "A."

Page 25, strike lines 16 through 19.

Explanation:

(This amendment provides funds to add the equivalent of ten additional magistrate positions, which will be allocated statewide.)

Item 33 #4h

Judicial Department

Magistrate System

Language

Language:

Page 25, line 15, strike "November 25" and insert "June 10".

Explanation:

(This amendment is to correct the effective starting date for a proportional salary adjustment involving magistrate positions. The November 25 effective starting date in the proposed budget was used because it was consistent with other state employee salary adjustments. However, the appropriation granted by the 1998 General Assembly was based on funds being provided for an entire year (24 pay periods). Given this, the effective starting date should be changed to June 10, 1999.)

Item 35 #1h

Judicial Department

Virginia State Bar

Language

Language:

Page 26, strike lines 21 through 24.

Explanation:

(This amendment strikes language in the introduced budget related to legal representation of indigents in civil cases. A companion amendment makes technical adjustments to the language, and places it in a different item more specifically related to indigent defense.)

Judicial Department

Virginia State Bar

Language

Language:

Page 26, after line 24, insert:

"Not later than December 1, 1999, the Virginia State Bar shall provide a report to the chairmen of the Courts of Justice and Appropriations Committees of the House of Delegates and the chairmen of the Courts of Justice and Finance Committees of the Virginia Senate setting forth its policies and procedures regarding the look-back period for active investigation of ethics violations of its members."

Explanation:

(This amendment is self-explanatory.)

Judicial Department

Virginia State Bar

FY 98-99

\$0

FY 99-00

\$500,000

GF

Language:

Page 26, line 25, strike "4,245,000" and insert "4,745,000".

Explanation:

(This amendment increases general fund support for the Legal Services Corporation of Virginia.)

Judicial Department

Virginia State Bar

Language

Language:

Page 26, after line 30, insert:

"The Virginia State Bar and Legal Services Corporation of Virginia shall not use funds provided for in this act, and those available from financial institutions pursuant to §54.1-3916, Code of Virginia, to file lawsuits on behalf of aliens present in the United States in violation of law."

Explanation:

(This amendment is self-explanatory.)

			Item 38 #1h
Judicial Department	FY 98-99	FY 99-00	
Public Defender Commission	\$0	\$230,000	GF
	0.00	4.00	FTE

Language:

Page 27, line 14, strike "16,471,726" and insert "16,701,726".

Explanation:

(This amendment provides funds to complete phase-in of the Albemarle-Charlottesville Public Defender office. A companion amendment transfers this amount from appropriations for the Criminal Fund.)

			Item 38 #2h
Judicial Department	FY 98-99	FY 99-00	
Public Defender Commission	\$0	\$100,000	GF
	0.00	1.00	FTE

Language:

Page 27, line 14, strike "16,471,726" and insert "16,571,726".

Explanation:

(This amendment provides funds to establish a Management Information Systems program in the central office of the Public Defender Commission.)

			Item 45 #2h
Executive Offices	FY 98-99	FY 99-00	
Attorney General And Department Of Law	\$0	(\$21,000)	GF

Language:

Page 30, line 38, strike "17,949,569" and insert "17,928,569".

Explanation:

(This amendment reduces a proposed increase in funds to assume the cost of a federal grant, by recognizing that 5 percent state matching are provided to the current program.)

Item 54.10 #1h

Administration	FY 98-99	FY 99-00	
Secretary Of Administration	\$3,649,050	\$3,649,050	GF

Language:

Page 35, after line 33, insert:

"§ 1-22.1 VIRGINIA PUBLIC BROADCASTING BOARD

54.10 Financial Assistance for Public Education(Categorical) (17100) \$3,649,050
\$3,649,050

Financial Assistance for Educational Telecommunications (17111) \$3,649,050
\$3,649,050

Fund Sources: General \$3,649,050 \$3,649,050

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Payments out of this appropriation shall be expended for instructional telecommunications payments and related services as provided by the Master Plan for Public Telecommunications. The Department of Education shall participate in the negotiations, and be a signatory to contracts for elementary and secondary instructional telecommunications."

Explanation:

(This amendment, and a companion amendment, transfers funding for educational telecommunications payments from the Department of Information Technology and the proposed Secretariat of Technology to the Secretariat of Administration, as provided for in §2.1-563.27:1, Code of Virginia. The amendment also increases funding for these programs by \$500,000 in the second year.)

Item 54.20 #1h

Administration	FY 98-99	FY 99-00	
-----------------------	-----------------	-----------------	--

Secretary Of Administration

\$5,007,116

\$5,128,366 GF

Language:

Page 35, after line 33, insert:

"§ 1-22.1 VIRGINIA PUBLIC BROADCASTING BOARD

54.20 Financial Assistance for Cultural and Artistic Affairs (14300)

\$5,007,116 \$5,128,366

Financial Assistance for Public Broadcasting (14303) \$5,007,116

\$5,128,366

Fund Sources: General \$5,007,116 \$5,128,366

Authority: Title 2.1, Chapter 35.2, Article 6.1, Code of Virginia.

A. Out of this program shall be expended \$3,499,602 the first year and \$3,599,602 the second year for community service grants to public television stations and \$678,764 the first year and \$728,764 the second year for community service grants to public radio stations. Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio. Grants to public television stations shall be used to develop, acquire, produce and deliver programs and services which support pre-school and adult education, disseminate information on governmental and public affairs issues, promote tourism and economic development within the Commonwealth, and inform, educate, and entertain families with program content which offers alternatives to commercialized television programming.

B. The funds herein appropriated are to be administered by the Virginia Public Broadcasting Board in accordance with such rules and regulations as it may prescribe, provided that (i) the Virginia Public Broadcasting Board shall certify that recipients of the community service grants provided for in paragraph A of this item are noncommercial radio and television stations that are owned and operated by entities which qualified to receive community service grants from the Corporation for Public Broadcasting, and whose offices, studios and transmitters are located in the Commonwealth, and (ii) it shall carry out its purposes and functions and engage in its activities in ways that will most effectively assure the maximum freedom of the aforesaid noncommercial radio and television entities and systems from interference with, or control of, program content or other activities.

C. Community service grants to public television and public radio stations shall be paid in equal quarterly installments.

D. Out of the amounts for this program shall be paid \$233,750 the first year and \$200,000 the second year to Central Virginia Educational Telecommunications Corporation, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for the relocation of WNVN-TV to the new Stafford County satellite campus of Mary Washington College.

E. Out of the amounts for this program shall be paid \$245,000 the first year and

\$200,000 the second year to WVPT-TV, in Harrisonburg, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

F. Out of the amounts for this program shall be paid \$75,000 the first year and \$200,000 the second year to WBRA-TV in Roanoke, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

G. Out of the amounts for this program shall be paid \$275,000 the first year and \$200,000 the second year to WHRO-TV in Norfolk, as the state share of funding, to be matched in cash or in kind in an amount at least equal to the State share, for equipment improvements."

Explanation:

(This amendment, and a companion amendment, transfers funding for community service block grants for public broadcasting stations from the Department of Information Technology and the proposed Secretariat of Technology to the Office of the Secretary of Administration, as provided for in §2.1-563.27:1, Code of Virginia. In addition, the amendment increases community service grants for public television stations by \$100,000 in the second year, increases community service grants for public radio stations by \$50,000 in the second year, and allocates \$200,000 each to WNVT, WVPT, WBRA and WHRO for facility improvements.)

Item 57 #1h

Administration	FY 98-99	FY 99-00	
Department Of Personnel And Training	(\$123,236)	(\$151,674)	GF

Language:

Page 36, line 22, strike "2,941,842" and insert "2,818,606".

Page 36, line 22, strike "3,292,835" and insert "3,141,161".

Explanation:

(This amendment reduces proposed increases in funding to support two at-will positions in the Department of Personnel and Training.)

Item 59 #1h

Administration	FY 98-99	FY 99-00	
Department Of Employee Relations Counselors	(\$46,943)	(\$93,563)	GF

Language:

Page 37, line 34, strike "1,074,808" and insert "1,027,865".

Page 37, line 34, strike "1,352,135" and insert "1,258,572".

Explanation:

(This amendment reduces proposed increases in funding to support two at-will positions in the Department of Employee Relations Counselors.)

			Item 63 #1h
Administration	FY 98-99	FY 99-00	
Department Of General Services	\$0	\$64,750	GF

Language:

Page 39, line 41, strike "9,858,104" and insert "9,922,854".

Explanation:

(This amendment provides funding to the Department of General Services' self-insurance program, to pay for an accidental injury claim pursuant to House Bill 1821.)

			Item 69 #1h
Administration	FY 98-99	FY 99-00	
State Board Of Elections	\$980,000	\$0	GF
	0.00	2.00	FTE

Language:

Page 43, line 37, strike "8,978,840" and insert "9,958,840".

Page 48, line 24, strike "\$500,000 the second" and insert "\$980,000 the first".

Page 48, after line 31, insert:

"F. The appropriation in this item includes \$250,000 in the second year to continue systems development initiatives to replace the Virginia Voter Registration System with technology which does not rely on Unisys-based programming, and an increase of \$250,000 in the second year to support agency staff reorganization and training initiatives.

G. The Secretary of Technology is herewith directed to assist the Board in all matters related to systems development. As part of the plan for replacement of local registrars' personal computers, the Board shall consider a revolving lease program in addition to purchase or lease-purchase options."

Explanation:

(This amendment increases funding for the State Board of Elections to replace personal computers in all local registrars offices, reorganize agency staffing, and continue systems development to replace the Virginia Voter Registration System.)

			Item 70 #2h
Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$10,600	GF

Language:

Page 48, line 39, strike "1,311,124" and insert "1,321,724".

Explanation:

(This amendment provides funds to the Compensation Board for one-time programming costs associated with the gathering of fiscal data from the localities for certain statistical reports involving taxes, revenue collection, and related matters.)

		Item 70 #3h
Administration		
Compensation Board		Language

Language:

Page 52, after line 43, insert:

"N. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§15.2-4100 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 71, 72, 73, 74, 75 and 76 of this act, consistent with the requirements of §15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph F. of this item, any positions in the constitutional offices of the former city which are available for reallocation as a result of the transition shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county, as provided in §15.2-1302, Code of Virginia."

Explanation:

(This amendment implements the provisions of §15.2-1302, Code of Virginia, relating to the fiscal impact on cities which revert to town status, and assures that policies and procedure of the Compensation Board will be consistent with those provisions.)

Item 70 #4h

Administration

Compensation Board

Language

Language:

Page 48, line 48, strike "final" and insert "provisional".

Explanation:

(This amendment allows the Compensation Board to use the most recent provisional population estimates when fixing the salaries of Constitutional Officers.)

Item 70 #5h

Administration

Compensation Board

FY 98-99

FY 99-00

\$0

\$75,000

GF

0.00

1.00

FTE

Language:

Page 48, line 39, strike "1,311,124" and insert "1,386,124".

Explanation:

(This amendment adds one position to the State Compensation Board, to audit and assist with local jail reimbursement request reports.)

Item 72 #1h

Administration

Compensation Board

Language

Language:

Page 53, line 18, after "A." insert "1."

Page 53, after line 28, insert:

"2. The salary of any sheriff serving a county and city which operated a jail on July 1, 1998, which subsequently closed, shall not be reduced until the last day of the month in which a regional jail serving the county and city begins to house inmates."

Explanation:

(This amendment is self-explanatory.)

Item 72 #7h

Administration

Compensation Board

FY 98-99

\$0

FY 99-00

\$51,500

GF

Language:

Page 53, line 6, strike "303,948,011" and insert "303,999,511".

Explanation:

(This amendment provides funds for four sheriffs' offices [Augusta, Louisa, Westmoreland, and Colonial Heights] to implement the Master Deputy plan in their offices in accordance with the provisions of Item 72, paragraph H, of Chapter 464, Acts of Assembly of 1998.)

Item 72 #8h

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$20,500	GF

Language:

Page 53, line 6, strike "303,948,011" and insert "303,968,511".

Explanation:

(This amendment provides funds for the Piedmont Regional Jail to implement the Master Deputy plan.)

Item 72 #10h

Administration		
Compensation Board		Language

Language:

Page 56, after line 6, insert:

"K. The Compensation Board shall estimate bi-annually the number of additional law enforcement deputies which will be needed in accordance with §15.2-1609.1, Code of Virginia. Such estimate of the number of positions and related costs shall be included in the Board's biennial budget request submission to the Governor and General Assembly. The allocation of such positions, established by the Governor and General Assembly in Item 70 of this Act, shall be determined by the Compensation Board on an annual basis. The annual allocation of these positions to local Sheriff's offices shall be based upon the most recent final population estimate for the locality, that is available to the Compensation Board at the time when the agency's annual budget request is completed. The source of such population estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia or the United States Bureau of the Census."

Explanation:

(This amendment clarifies that funding adjustments related to deputy sheriff positions which are due certain localities pursuant to § 15.2-1609.1 of the Code shall be made on a biennial basis. Compensation Board allocation decisions will be based on annual adjustments.)

Item 72 #11h

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	(\$20,113,465)	GF

Language:

Page 53, line 6, strike "303,948,011" and insert "283,834,546".

Explanation:

(This amendment transfers funding for the deputy sheriffs' salary increase to the Central Appropriations. A companion amendment to item 546 provides funding for the deputy sheriffs' career progression plan.)

			Item 73 #5h
Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$500,000	GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,905,876".

Page 49, line 30, strike "887" in the second year and insert "905".

Explanation:

(This amendment provides funding to the Compensation Board to convert eighteen part-time assistant Commonwealth's Attorney positions to full-time status.)

			Item 73 #7h
Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$375,000	GF

Language:

Page 56, line 8, strike "40,405,876" and insert "40,780,876".

Page 57, line 50, strike "\$513,695" and insert "\$887,649".

Explanation:

(This amendment provides full funding in order for the Compensation Board to implement the Career Prosecutor Plan on December 1, 1999.)

Item 75 #1h

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$250,000	GF

Language:

Page 58, line 37, strike "21,343,797" and insert "21,593,797".

Page 49, line 29, strike "1,114" in the second year and insert "1,139".

Explanation:

(This amendment adds the state share of funding for 25 additional positions for city and county treasurers' offices statewide, to meet Compensation Board staffing standards.)

Item 76 #3h

Administration		Language
Compensation Board		

Language:

Page 61, after line 25, insert:

"F. Notwithstanding the provisions of subsection E of § 17.1-279, Code of Virginia, any Circuit Court Clerk who is requesting an allocation of funds from the Technology Trust Fund through the Compensation Board shall have obtained from the Council on Information Management, and provided to the Compensation Board, a written certification that the Clerk's proposed technology improvements will be compatible with a system to provide statewide remote access to land records, in accordance with the recommendations of the Joint Legislative Audit and Review Commission and the Task Force on Land Records Management."

Explanation:

(This amendment is self-explanatory.)

Item 76 #4h

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	\$494,800	GF

Language:

Page 59, line 43, strike "38,264,716" and insert "38,759,516".

Page 49, line 31, strike "1,029" in the second year and insert "1,054".

Explanation:

(This amendment provides funds for 25 additional deputy Circuit Court Clerk positions statewide, to meet Compensation Board workload standards and recognize the growing caseloads in these offices.)

Item 76 #5h

Administration

Compensation Board

Language

Language:

Page 61, after line 25, insert:

"F. Notwithstanding the provisions of §17.1-279 E, Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for, and issuance of, marriage licenses by such court. Any such funds allocated shall be deemed to have been expended pursuant to subdivision (iii) of §17.1-279 E for the purposes of the limitation on allocations set forth in that subsection."

Explanation:

(This amendment permits the Compensation Board to allocate funds from the Circuit Court Technology Trust Fund to pilot projects designed to automate the marriage license application process.)

Item 77 #1h

Administration

Compensation Board

FY 98-99

\$0

FY 99-00

(\$470,000)

GF

Language:

Page 61, line 28, strike "49,488,699" and insert "49,018,699".

Page 65, line 18, strike "2,225,579" and insert "1,755,579".

Explanation:

(This amendment reduces the appropriation for the estimated fiscal impact of proposed executive legislation for bail reform and Virginia Exile. Revised estimates indicate the fiscal impact on jails will be less than originally anticipated. This amendment captures the anticipated savings, or the difference between what is in the House Bill 1450 and current fiscal impact estimates.)

Item 77 #2h

Administration

Compensation Board

Language

Language:

Page 62, line 4, after "by", strike the remainder of the line and insert:

"§53.1-1, Code of Virginia, for the care of inmates arrested on state warrants."

Page 62, strike line 5.

Explanation:

(This amendment extends the Compensation Board's reimbursement coverage for emergency medical care to all inmates in local jails, not just state-responsible offenders.)

Item 77 #4h

Administration

Compensation Board

Language

Language:

Page 64, line 14, after "2" insert "a."

Page 64, after line 20, insert:

"b. Upon certification by the Regional Jail Superintendent that the participating localities provided for more than one-half the cost of the construction of the facility, the Compensation Board shall reduce the federal and total prisoner population by locality-funded capacity. Locality-funded capacity shall be determined by dividing the amount exceeding fifty percent of the cost of construction by the facility capacity, as defined by the Department of Corrections."

Explanation:

(This amendment provides for an adjustment, upon request, regarding financial recoveries resulting from jails confining federal prisoners, when the state has shared in less than one-half the cost of constructing such facility.)

Item 77 #5h

Administration	FY 98-99	FY 99-00	
Compensation Board	\$0	(\$500,000)	GF

Language:

Page 61, line 28, strike "49,488,699" and insert "48,988,699".

Page 65, line 18, strike "2,225,579" and insert "1,755,579".

Explanation:

(This amendment reduces the appropriation for per diem payments to local jails, based on the estimated impact of increased auditing of reimbursement request reports.)

Item 77 #6h

Administration	FY 98-99	FY 99-00	
Compensation Board	(\$1,215,000)	\$0	GF

Language:

Page 61, line 28, strike "48,476,150" and insert "47,261,150".

Page 65, line 18, strike "2,225,579" and insert "1,755,579".

Explanation:

(This amendment reduces amounts budgeted to staff new jail facilities, due to the fact that certain opening dates have been delayed.)

Item 80 #1h

Administration	
Department Of Information Technology	Language

Language:

Page 66, strike lines 10 through 12 and insert:

"

80. Administrative and Support Services (84900)

.....a sum sufficient sum sufficient

Fund Sources: Internal Service.....sum sufficient a sum sufficient

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Operational costs for this program shall be paid solely from charges to agency programs.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 81 #1h

Administration

Department Of Information
Technology

Language

Language:

Page 66, strike line 13 and insert:

"

81. Automated Data Processing Services (82000).....sum sufficient a sum sufficient

Computer Operations Services (82001).....a

sum sufficient a sum sufficient

Information Systems Development Services (82004)

.....a sum sufficient a sum sufficient

Fund Sources: Internal Service.....a sum sufficient a sum sufficient

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Amounts for Automated Data Processing Services represent an internal service fund and shall be paid solely from revenues derived from charges for services. The estimated cost for Computer Operations Services is \$35,791,173 the first year and \$33,492,562 the second year, and for Information Systems Development Services, \$4,978,460 the first year and \$5,038,267 the second year.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 82 #1h

Administration

Department Of Information Technology

Language

Language:

Page 66, strike line 14 and insert:

"

82. Telecommunications Services (82200).....a sum sufficient a sum sufficient

Central and Interconnection System (82201)

.....a sum sufficient a sum sufficient

Fund Sources: Internal Service.....a sum sufficient a sum sufficient

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.

Amounts for Automated Data Processing Services represent an internal service fund and shall be paid solely from revenues derived from charges for services. The estimated cost for Computer Operations Services is \$35,791,173 the first year and \$33,492,562 the second year, and for Information Systems Development Services, \$4,978,460 the first year and \$5,038,267 the second year.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 83 #1h

Administration

Department Of Information
Technology

Language

Language:

Page 66, strike line 15 and insert:

"

83. Financial Assistance for Public Education (Categorical)
(17100).....\$3,649,050

\$3,149,050

Financial Assistance for Educational
Telecommunications
(17111)

.....

\$3,649,050

\$3,149,050

Fund Sources: General

.....

\$3,649,050

\$3,149,050

Authority: Title 2.1, Chapter 35.2, Articles 1 through 6, Code of Virginia.
Payments out of this appropriation shall be expended for instructional
telecommunications payments and related services as provided by the Master Plan
for Public Telecommunications. The Department of Education shall participate in
the negotiations, and be a signatory to contracts for elementary and secondary
instructional telecommunications.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to
transferring certain agencies to the proposed Secretariat of Technology.)

Item 84 #1h

Administration

Department Of Information
Technology

Language

Language:

Page 66, strike line 16 and insert:

"

84.

Financial Assistance for Cultural and Artistic Affairs
(14300)

.....\$5,007,116

\$4,178,366

Financial Assistance for Public Broadcasting
(14303)

.....\$5,007,116 \$4,178,366

Fund Sources: General

.....\$5,007,116

\$4,178,366

Authority: Title 2.1, Chapter 35.2, Article 6.1, Code of Virginia.

A. Out of this program shall be expended \$3,499,602 the first year and \$3,499,602 the second year for community service grants to public television stations and \$678,764 the first year and \$678,764 the second year for community service grants to public radio stations. Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio. Grants to public television stations shall be used to develop, acquire, produce and deliver programs and services which support pre-school and adult education, disseminate information on governmental and public affairs issues, promote tourism and economic development within the Commonwealth, and inform, educate, and entertain families with program content which offers alternatives to commercialized television programming.

B. The funds herein appropriated are to be administered by the Virginia Public Broadcasting Board in accordance with such rules and regulations as it may prescribe provided that: (1) the Virginia Public Broadcasting Board shall certify that recipients of the community service grants provided for in paragraph A of this item are noncommercial radio and television stations that are owned and operated by entities which qualified to receive community service grants from the Corporation for Public Broadcasting, and whose offices, studios and transmitters are located in

the Commonwealth and (2) it shall carry out its purposes and functions and engage in its activities in ways that will most effectively assure the maximum freedom of the aforesaid noncommercial radio and television entities and systems from interference with, or control of, program content or other activities.

C. Community service grants to public television and public radio stations shall be paid in equal quarterly installments.

D. Out of the amounts for this program shall be paid \$233,750 the first year to Central Virginia Educational Telecommunications Corporation, as the state share of funding, to be matched in cash or in kind in an amount at least equal to the State share, for the relocation of WNVN-TV to the new Stafford County satellite campus of Mary Washington College.

E. Out of the amounts for this program shall be paid \$245,000 the first year to WVPT-TV, in Harrisonburg, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

F. Out of the amounts for this program shall be paid \$75,000 the first year to WBRA-TV in Roanoke, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for facility and equipment improvements.

G. Out of the amounts for this program shall be paid \$275,000 the first year to WHRO-TV in Norfolk, as the state share of funding, to be matched in cash or in-kind in an amount at least equal to the State share, for equipment improvements.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

Item 85 #1h

Administration

Council On Information
Management

Language

Language:
Page 66, strike lines 19 through 22, and insert:
"

85.

Information

Systems

Management

and

Direction

(71100)

..... \$
1,472,002

\$
1,379,182

Special

Project

Management

(71103)

.. ..
\$724,789

\$729,167

Other

Services

(71199)

.....
\$747,213

\$650,015
Fund

Sources:

General

.....
\$1,370,107

\$1,379,182

Special

..... \$
101,895
 \$

0

Authority: Title 2.1, Chapter 35.2, Article 7, Code of Virginia.

A. The Council on Information Management shall administer the Virginia Technology Infrastructure Fund, as a nongeneral nonreverting special fund, as provided in § 3-1.02 E of this act. The purpose of the Fund is to initiate and study special technology projects and needs of state agencies and institutions of higher education.

B.1. The amounts provided in the subprogram Special Project Management shall be expended for the Century Date Change Initiative Project Office. The Project Office shall be headed by a Director who shall report directly to the Secretary of Administration.

2. The Project Office Director shall have all the powers necessary to direct the Commonwealth's efforts to make it compliant with the standards necessary to operate computers, computer applications, and other date sensitive electronic equipment after December 31, 1999. Specifically, the Director shall: (a) set statewide standards and prioritize Year 2000 ("Y2K") plans that involve the Commonwealth's business applications, information technology infrastructure, telecommunications infrastructure, process control systems and supply chain interfaces, (b) disseminate best practices and leverage tools and techniques, (c) prioritize Y2K compliance efforts and refine the Commonwealth's application prioritization scheme to ensure the largest and most business-critical applications are accurately identified, (d) monitor Y2K compliance progress by requiring agencies to develop Y2K plans with milestones for review and approval by the Director, (e)

establish a Y2K compliance certification program, and (f) develop personnel retention policies and plans, including both financial incentives and targeted management retention.

3. All Executive Department agencies and institutions shall comply with the directives and reporting requirements established by the Director. Agency plans shall be available for review and modification by the Director.

4.a. No funds will be transferred from Item 548 for Y2K to any agency until the Director approves the agency's plans and milestones. The Director shall also approve the amount of transfer.

b. Any funds appropriated to an agency for Year 2000 computer date change initiatives will be allotted by the Director of the Department of Planning and Budget on or about July 1 of each year, provided the agency or institution's plans have been reviewed and approved by the Director of the Project Office, consistent with the provisions and appropriations provided for in this act. In the case of any agency or institution where the plans have not been approved, funds will be unallotted on July 1 of each year by the Director of the Department of Planning and Budget, and they shall be allotted to the agency or institution only after the Project Office Director approves the agency's plans and so indicates to the Department of Planning and Budget. The Director of the Project Office shall strive to complete plan reviews within 30 business days of their receipt, and shall report to the Secretary of Administration and the Chairmen of the House Appropriations and Senate Finance Committees on plans which are not approved within the thirty day period, and the reasons why the plans have not been approved.

5. Prior to the convening of the 1999 Session of the General Assembly, if the Project Office Director finds funding is insufficient, and the Director of the Department of Planning and Budget concurs, the Governor is authorized to approve deficit funding for state agencies in accordance with § 4-3.00 of this act.

6. Legislative, Judicial, and Independent agencies shall work cooperatively with the Project Office Director to ensure Y2K compliance.

7. The Director shall make reports no less than quarterly to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on major aspects of the initiative, including status of funding needs, agencies at risk, and major problems and implications.

C.1. This Item includes \$101,895 and one position the first year from nongeneral funds and \$100,000 and one position the first year and \$100,000 and one position the second year from the general fund to establish the Geographic Information Network Division. The Council on Information Management shall recover these funds from agencies reporting to the Secretaries of Commerce and Trade, Natural Resources, and Transportation, based on a plan submitted to and approved by the

Governor through the Secretary of Administration.

2. The Council on Information Management shall develop a work plan and operating budget to complete implementation of the Geographic Information Network Division in the second year. The work plan and budget shall be submitted to the Governor by October 1, 1998, for inclusion in the budget recommendations to the 1999 Session of the General Assembly. The plan shall address strategies for recovering the cost of operations.

"

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

			Item 91 #1h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$610,000	GF

Language:

Page 70, line 3, strike "42,381,125" and insert "42,991,125".

Page 70, line 22, strike "3,451,000" and insert "4,051,000".

Page 71, line 9, after "year" insert "and \$10,000 the second year".

Explanation:

(This amendment provides additional general fund support for homeless intervention.)

			Item 91 #3h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0 0.00	\$50,000 1.00	GF FTE

Language:

Page 70, line 3, strike "42,381,125" and insert "42,431,125".

Explanation:

(This amendment provides \$50,000 of general fund support and one full-time position. The position is to work on ways to foster affordable assisted living options for the elderly and others in need of such services in Virginia. The amendment is a recommendation of the Virginia Housing Study Commission, and is based on the Commission's two-year study of affordable assisted living options.)

			Item 92 #2h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$200,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,097,753".
Page 73, line 15, strike "1,290,339" and insert "1,490,339".

Explanation:

(This amendment provides additional funding for operating support and water/wastewater grants.)

			Item 92 #3h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$250,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,147,753".
Page 72, line 5, after "Authority." insert:
"In addition to these amounts, \$250,000 in the second year from the general fund to assist with preliminary engineering costs associated with the Virginia coalfield water supply project."

Explanation:

(This amendment is self-explanatory.)

Item 92 #4h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$600,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,497,753".

Page 75, after line 7, insert:

"M. Out of the amounts in this item shall be provided \$600,000 the second year from the general fund for the Virginia Removal or Rehabilitation of Derelict Structures Fund."

Explanation:

(This amendment is self-explanatory.)

			Item 92 #7h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$2,300,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "63,197,753".

Page 74, line 48, strike "and \$3,000,000" and insert "and \$5,300,000".

Explanation:

(This amendment provides \$5.0 million of general fund support for the Industrial Site Development Fund managed by the Department of Housing and Community Development. The Fund assists communities with the cost of developing industrial properties in distressed areas of the state.)

			Item 92 #8h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$500,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,397,753".

Page 73, after line 13, insert:

"22. Notwithstanding the amounts listed in paragraphs C.1. through C.21., the amounts payable to the planning district commissions shall be increased by an additional \$23,810 in the second year. The special allocations for the LENOWISCO and Cumberland Plateau planning district commissions of \$38,610 and \$42,390, respectively, for work performed pursuant to §15.2-4207, Code of Virginia, and for the Virginia Coalfield Economic Development Authority shall not be affected by this paragraph."

Explanation:

(This amendment provides \$500,000 in general fund support for payments to planning district commissions in the second year.)

			Item 92 #11h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$40,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "60,937,753".

Page 72, line 5, after "Authority.", insert:

"In addition to these amounts, \$40,000 the second year from the general fund to assist with operating costs for the Coalfield Water Development Fund."

Explanation:

(This amendment is self-explanatory.)

			Item 92 #16h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$100,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "60,997,753".

Page 75, after line 7, insert:

"M. Out of the amounts in this item shall be provided \$100,000 the second year from the general fund for the Department to conduct a planning study on developing an industrial park at Vint Hill Farm Station."

Explanation:

(This amendment is self-explanatory.)

			Item 92 #18h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Housing And Community Development	\$0	\$700,000	GF

Language:

Page 71, line 14, strike "60,897,753" and insert "61,597,753".

Page 73, line 52, strike "6,250,000" and insert "10,890,000".

Explanation:

(This amendment provides an additional \$700,000 in general fund support for the Regional Competitiveness Act.)

			Item 94 #1h
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Economic Development Partnership	\$0	\$250,000	GF

Language:

Page 75, line 48, strike "19,862,235" and insert "20,112,235".

Page 79, after line 27, insert:

"U. Out of this appropriation shall be provided \$250,000 from the general fund in the second year to the Southside Virginia Business and Education Commission to establish a heavy equipment operator training program at Fort Pickett."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2000 for a heavy equipment operator training program at Fort Pickett. The funds would be used to lease equipment and to provide initial operating costs. The program is expected to be self-financing when it becomes fully operational.)

			Item 94 #2h
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Economic Development Partnership	\$0	\$100,000	GF

Language:

Page 75, line 48, strike "19,862,235" and insert "19,962,235".

Page 78, line 32, after "year" insert "and \$100,000 the second year".

Explanation:

(This amendment provides second year funding for the Southside Virginia Business and Education Commission .)

		Item 94 #3h
Commerce And Trade		
Virginia Economic Development Partnership		Language

Language:

Page 79, after line 27, insert:

"U. The Virginia Economic Development Partnership shall study the use of incentives and tax credits in North Carolina. This study shall examine the methods used to effect incentives and tax credits based on the wealth of a region or locality. In conducting the study, the Partnership shall examine North Carolina's "William S. Lee Quality Jobs and Business and Expansion Act." The Partnership shall submit its study findings in a report to the Governor and General Assembly by October 1, 1999."

Explanation:

(This amendment is self-explanatory.)

			Item 94.1 #4h
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	\$25,000	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,768,429".

Page 80, line 54, strike "75,000" and insert "100,000".

Explanation:

(This amendment provides additional second year funding for the Virginia Coalfield Tourism Authority.)

			Item 94.1 #6h
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	\$50,000	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,793,429".

Explanation:

(This amendment provides \$50,000 for Arlington County to assess the corporate and trade association market demand for a conference facility in the County, recommend the size and configuration of such a facility, provide estimated costs and financing options, and provide financial analysis. The County is tentatively planning for a gross facility size of about 200,000 square feet with actual usable space of 100,000 square feet.)

			Item 94.1 #9h
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	\$200,000	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,943,429".

Page 81, after line 43, insert:

"Q. Out of the amounts in this item shall be provided \$200,000 in the second year from the general fund to the Virginia Foundation for Humanities and Public Policy to establish the "African-American Heritage Trails in Virginia" program. Funds may be used to support two positions for research, and for construction of a database of African-American sites, as well as to promote and market the sites."

Explanation:

(This amendment is self-explanatory.)

			Item 94.1 #12h
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	\$150,000	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,893,429".

Page 81, after line 43, insert:

"Q. Out of the amounts for Tourist Promotion shall be provided an additional \$150,000 the second year from the general fund for the Centerstate-29 welcome center, located on Route 29 South at the North Carolina border."

Explanation:

(This amendment is self-explanatory.)

		Item 94.1 #13h
Commerce And Trade		
Virginia Tourism Authority		Language

Language:

Page 80, line 8, after "corporation." insert:

"In making disbursements to a qualified organization, the Authority shall develop guidelines to allow such organization a waiver to the minimum deposit requirement."

Explanation:

(This amendment is self-explanatory.)

Item 94.1 #14h

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 81, after line 43, insert:

"Q. Out of the amounts in this Item shall be provided \$100,000 the second year from the general fund for a Regional Economic Development and Tourism Promotion Advertising Program. Funding from this program will be used on the basis of a 50 percent match by any group of at least three political jurisdictions for regional tourism promotion advertising campaigns."

Explanation:

(This amendment is self-explanatory.)

Item 94.1 #15h

Commerce And Trade

Virginia Tourism Authority

FY 98-99

\$0

FY 99-00

(\$1,000,000)

GF

Language:

Page 79, line 33, strike "19,743,429" and insert "18,743,429".

Page 80, line 4, strike "6,750,000" and insert "5,750,000".

Explanation:

(This amendment reduces the amount in the Cooperative Advertising Fund to reflect the reduction in funding requests from eligible organizations.)

Item 94.1 #16h

Commerce And Trade

Virginia Tourism Authority

FY 98-99

\$0

FY 99-00

(\$500,000)

GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,243,429".

Page 81, line 12, strike "1,000,000" and insert "500,000".

Explanation:

(This amendment reduces the amount of funding available for regional visitors' centers.)

			Item 94.1 #17h
Commerce And Trade	FY 98-99	FY 99-00	
Virginia Tourism Authority	\$0	(\$119,000)	GF

Language:

Page 79, line 33, strike "19,743,429" and insert "19,624,429".

Page 81, strike lines 15 through 22.

Explanation:

(This amendment removes funding for a film representative to be based in Los Angeles, California.)

			Item 95 #1h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Business Assistance	\$0	\$300,000	GF

Language:

Page 81, line 48, strike "21,589,450" and insert "21,889,450".

Page 83, after line 4, insert:

"H. Out of the amounts in this Item shall be provided \$300,000 the second year from the general fund to the Blue Ridge Small Business Development Center, Inc. for the New Century Venture Center."

Explanation:

(This amendment provides \$300,000 of general fund support to the New Century Venture Center. The money will be used to close the mortgage on the Center's facility, expand the Center's program space, and market the Center's services.)

			Item 95 #3h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Business Assistance	\$0	\$400,000	GF

Language:

Page 81, line 48, strike "21,589,450" and insert "21,989,450".

Page 82, line 53, strike "500,000" and insert "900,000".

Explanation:

(This amendment provides an additional \$400,000 in general fund support for the Department of Business Assistance for the small business incubator program.)

Item 95 #7h

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 83, after line 4, insert:

"H. The Department of Business Assistance shall conduct a study to determine the value in establishing a privately based network designed to increase the flow of information and capital between private investors and entrepreneurs. The study shall also look at ways to coordinate regional, private, and angel investor networks to better facilitate linkages between investors and investment opportunities around the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 95 #9h

Commerce And Trade

Department Of Business Assistance

FY 98-99

FY 99-00

\$0

(\$545,731)

GF

0.00

(7.00)

FTE

Language:

Page 81, line 48, strike "21,589,450" and insert "21,043,719".

Explanation:

(This amendment removes funding for the Virginia Business Information Center.)

Item 96 #1h

Commerce And Trade	FY 98-99	FY 99-00	
Department Of Minority Business Enterprise	\$0	(\$700,000)	GF

Language:

Page 83, line 19, strike "2,336,524" and insert "1,636,524".

Page 83, line 34, strike "\$1,000,000" and insert "\$300,000".

Explanation:

(This amendment reduces the funding for the Capital Access Fund for Disadvantage Businesses. The reduction reflects the amount of funding needed pursuant to House Bill 2506.)

			Item 103 #1h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And Consumer Services	\$20,000	\$0	GF

Language:

Page 85, line 39, strike "6,499,747" and insert "6,519,747".

Explanation:

(This amendment provides \$20,000 for the Department of Agriculture and Consumer Services to fund the economic research needed to pursue an anti-dumping case against the below-cost suppliers of apple-juice concentrate to the United States.)

			Item 106 #1h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And Consumer Services	\$0	(\$160,589)	GF
	\$0	(\$40,186)	NGF

Language:

Page 86, line 16, strike "5,569,700" and insert "5,368,925".

Explanation:

(This amendment removes the funding for the reallocation of agricultural inspectors in food safety services. A companion amendment appropriates the funds to the Compensation Supplements Item in Central Appropriations.)

			Item 108 #1h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And Consumer Services	\$0	\$10,000	GF

Language:

Page 87, line 9, strike "4,953,630" and insert "4,963,630".

Page 88, after line 30 insert:

"F. Out of the amounts in this Item shall be provided \$10,000 the second year from the general fund for the Tobacco Indemnification Commission."

Explanation:

(This amendment is self-explanatory.)

			Item 111 #1h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And Consumer Services	\$0	\$50,000	GF

Language:

Page 89, line 9, strike "3,456,042" and insert "3,506,042".

Page 89, line 22, after "year", insert " and \$50,000 the second year".

Explanation:

(This amendment provides second year funding for hydrilla control at Lake Gaston.)

			Item 111 #2h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Agriculture And	\$0	\$50,000	GF

Consumer Services

Language:

Page 89, line 9, strike "3,456,042" and insert "3,506,042".

Explanation:

(This amendment provides additional general fund support of \$50,000 for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state, and private sources to protect livestock from coyote predation.)

Item 111 #4h

Commerce And Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 89, after line 24, insert:

"C. The funds appropriated to the Lake Anna Advisory Committee for hydrilla control and removal, as contained in Item 113, Chapter 924, 1997 Acts of Assembly, may be used for master planning for the preservation of water quality in Lake Anna."

Explanation:

(This amendment clarifies that the funds already appropriated for hydrilla control may be used for planning purposes.)

Item 120 #1h

Commerce And Trade

Virginia Employment Commission

FY 98-99

\$0

FY 99-00

\$150,000

GF

Language:

Page 92, line 6, strike "365,778,439" and insert "365,928,439".

Explanation:

(This amendment provides \$150,000 in general fund support for the Virginia Economic Bridge for two purposes. \$75,000 is provided to establish a pilot program identifying some 25-50 workers (with undergraduate degrees) from the Displaced Worker Program and to train these workers in fundamental computer skills over a three-month period. Additionally, Virginia Economic Bridge will identify corporations in Northern Virginia that will employ these workers in off-site facilities in Southwest Virginia. The second \$75,000 is to establish a planning grant involving the Educational Policy Institute of Virginia Tech and the Virginia Economic Bridge New Century Public Education consortium. The purpose of the planning grant would be to explore the possibility of creating a mechanism by which school divisions in the region can undertake research on issues and policies impacting the schools.)

			Item 123 #1h
Commerce And Trade	FY 98-99	FY 99-00	
Department Of Forestry	\$0	\$150,000	GF

Language:

Page 93, line 14, strike "22,086,112" and insert "22,236,112".

Page 94, after line 19, insert:

"H. Out of the amounts in this Item shall be provided \$150,000 the second year from the general fund to support and maintain an Urban Forestry Program."

Explanation:

(This amendment is self-explanatory.)

		Item 126 #1h
Commerce And Trade		
Innovative Technology Authority		Language

Language:
Page 95, strike lines 32 through 34 and insert:
126.

Industrial

Development

Services

(53400)

.....\$11,327,237

\$11,900,662

Economic

Development

Services

(53412)

...\$11,327,237

\$11,900,662

Fund

Sources:

General

.....\$11,327,237

\$11,900,662

Authority: Title 9, Chapter 29, Code of Virginia, and Discretionary Inclusion.

A. The appropriation in this item shall be used for the purpose of and in accordance with the terms and conditions specified in Title 9, Chapter 29, Code of Virginia.

B. Upon authorization of the Governor, the Innovative Technology Authority may

transfer funds appropriated to it by this act to the nonstock corporation or other entity the formation of which the Governor is authorized to undertake in establishing the Authority.

C. The Innovative Technology Authority is hereby authorized to transfer funds in this appropriation to the Center for Innovative Technology to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4 1.05 b of this act.

D. This appropriation shall be disbursed in twelve equal monthly installments each fiscal year. E.1. Before the beginning of each fiscal year, the Center for Innovative Technology shall provide to the Chairman of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a report of its operating plan. Within two months after the end of the fiscal year, the Center shall submit a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Department of Planning and Budget.

2. The Innovative Technology Authority shall provide a report to the Chairmen of the Senate Finance and House Appropriations Committees by November 4, 1998, on CIT's Technology Awards Program and Technology Growth Program, including, but not limited to, program costs, new companies started in or relocated to Virginia, jobs created, investments made, patent applications made, grants awarded, licenses issued, and funds paid back to CIT by successful commercial operations.

F. As part of its mission to foster technological innovation in the Commonwealth, the Center for Innovative Technology is encouraged to include in its activities Virginia private research universities, such as George Washington University.

G. Out of the amounts for Industrial Development Services shall be provided \$73,425 the second year from the general fund for maintenance of the Center for Innovative Technology building complex.

H. The agency may continue the same level of support for the Virginia Commercial Space Flight Authority during this biennium that the Center for Innovative Technology provided during the 1996-98 biennium.

Explanation:

(This amendment corrects a publishing error in the introduced budget related to transferring certain agencies to the proposed Secretariat of Technology.)

			Item	127 #1h
Education: Elementary & Secondary	FY 98-99	FY 99-00		
	(\$100,000)	\$0	GF	

Secretary Of Education

Language:

Page 97, line 3, strike "734,601" and insert "634,601".

Explanation:

(This amendment removes a portion of the funding appropriated by the 1998 General Assembly to the Secretary of Education for planning innovative or alternative schools. A related amendment in Item 136 appropriates the funding for five such alternative school pilots, consistent with the provisions of House Bill 1248.)

Item 129 #1h

**Education: Elementary &
Secondary**
Department Of Education

Language

Language:

Page 102, after line 21, insert:

"R. Notwithstanding §4-1.05 b.3. of this act, the Superintendent of Public Instruction may apply for grant funding to be used by local school divisions consistent with the provisions of House Bill 1270, contingent upon its passage by the 1999 General Assembly. The nongeneral fund appropriation for this agency shall be adjusted by the amount of the proceeds of any such grant awards."

Explanation:

(This amendment would allow the Department of Education, on behalf of local school divisions, to apply for grant funding to support innovative family and community involvement in classroom learning and school activities.)

Item 129 #4h

**Education: Elementary &
Secondary**
Department Of Education

FY 98-99
\$1,489,000

FY 99-00
\$1,844,000 GF

Language:

Page 98, line 41, strike "22,559,379" and insert "24,048,379".

Page 98, line 41, strike "23,344,922" and insert "25,188,922".

Page 99, line 52, strike "9,611,252" and "10,533,034" and insert "11,100,252" and "12,377,034".

Explanation:

(This amendment provides funding for the Department of Education to contract with Harcourt-Brace to process Standards of Learning (SOL) test results within 14 calendar days, which will enable school divisions to move the test administration closer to the end of the academic year. Currently, school divisions administer the tests between five and eight weeks before the end of the term; this funding will allow divisions to move the test administration to between two to five weeks before the end of the term.)

			Item 129 #5h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Department Of Education	\$0	\$300,000	GF

Language:

Page 98, line 41, strike "23,344,922" and insert "23,644,922".

Page 102, after line 21, insert:

"R. Out of the amounts for State Education Services, \$300,000 in the second year from the general fund is provided to conduct a statewide assessment of the effectiveness of the remedial programs outlined in paragraph M. of this item and to assess the effectiveness of re-testing students who fail any Standards of Learning tests after they receive remedial instruction."

Explanation:

(This amendment provides funding for the Department of Education to complete the remediation study required by the 1998 General Assembly. This funding will enable the Department to review and evaluate the effectiveness of seven state-funded remedial education programs at the local level.)

			Item 129 #6h
Education: Elementary &	FY 98-99	FY 99-00	

Secondary	\$0	\$60,000	GF
Department Of Education	0.00	1.00	FTE

Language:

Page 98, line 41, strike "23,344,922" and insert "23,404,922".

Page 102, after line 21, insert:

"R. Out of the appropriation for State Education Services, \$60,000 and one position in the second year from the general fund is provided for central office support for the secondary schools general educational development test and preparatory (GED) program."

Explanation:

(This amendment funds a staff person that can provide technical assistance for the GED test and preparatory programs, consistent with the intent of House Bill 2384.)

Item 129 #14h

**Education: Elementary &
Secondary**
Department Of Education

Language

Language:

Page 102, after line 21, insert:

"R. The Department of Education, after consultation with the Office of Comprehensive Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the special education services funded under §2.1-757, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local school divisions. Training shall be provided on a regional basis, but must be conducted prior to July 1, 1999. In addition, the Department of Education shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under §2.1-757, Code of Virginia."

Explanation:

(This amendment requires the Department of Education to train local teams on the proper usage of Comprehensive Services Act funding.)

			Item 129 #15h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Department Of Education	\$0	\$132,000	GF

Language:

Page 98, line 41, strike "23,344,922" and insert "23,476,922".

Explanation:

(This amendment increases funding for general educational development (GED) tests, consistent with the intent of House Bill 2384.)

			Item 129 #16h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Department Of Education	(\$70,674)	\$0	GF

Language:

Page 98, line 41, strike "22,559,379" and insert "22,488,705".

Explanation:

(This amendment reduces funding for the central office at the Department of Education by delaying the filling of four central office positions by two months. A related amendment would eliminate one of the four positions in the second year.)

			Item 129 #17h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Department Of Education	(\$20,000)	(\$45,000)	GF

Language:

Page 98, line 41, strike "22,559,379" and insert "22,539,379".

Page 98, line 41, strike "23,344,922" and insert "23,299,922".

Explanation:

(This amendment reduces funding for the central office at the Department of Education, reflecting savings from a contract position for a school health coordinator. The local division does not intent to refill the vacancy.)

			Item 129 #18h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Department Of Education	\$0	(\$60,000)	GF
	0.00	(1.00)	FTE

Language:

Page 98, line 41, strike "23,344,922" and insert "23,284,922".

Explanation:

(This amendment removes one of the four new positions recommended in the introduced budget for the central office at the Department of Education.)

			Item 133 #1h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Department Of Education	\$0	\$140,000	GF

Language:

Page 102, line 41, strike "1,007,556" and insert "1,147,556".

Page 103, after line 40, insert:

"E. It is the intent of the General Assembly that the Department of Education provide bonuses from state funds to classroom teachers in Virginia's public schools holding certification from the National Board of Professional Teaching Standards. Such bonuses shall be \$5,000 the first year of the certificate, and \$2,500 annually thereafter for the life of the certificate. This appropriation includes an amount estimated at \$140,000 in the second year from the general fund for the purpose of paying these bonuses. By August 1 of each year, school divisions shall notify the Department of Education of the number of classroom teachers under contract for that school year who hold such certification. If the amount of bonuses exceeds this appropriation, the Department of Education is authorized to prorate bonus amounts so that this appropriation shall not be exceeded."

Explanation:
(This amendment is self-explanatory.)

			Item 136 #2h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$190,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "318,025,043".

Page 108, line 8, strike "\$3,247,283" and insert "\$3,437,283".

Page 108, line 13, after "language", insert:

"the first year and ten professional instructional positions per 1,000 students the second year".

Explanation:

(This amendment would increase the number of English as a Second Language (ESL) instructors paid for by the state by increasing the ratio from nine instructors to ten instructors for every 1,000 ESL students.)

			Item 136 #3h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$200,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "318,035,043".

Page 108, line 47, strike "\$905,000" and insert "\$1,155,000".

Page 109, line 2, strike "\$250,000" and insert "\$450,000".

Explanation:

(This amendment increases the appropriation for Achievable Dream, Inc., of Newport News from \$250,000 to \$450,000 in the second year. The funds would be used to expand the program to grades kindergarten, first, and second.)

Item 136 #5h

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$100,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,935,043".

Page 108, after line 6, insert:

"11. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$100,000 the second year from the general fund for grants to five alternative school pilots. Of the five pilots, one each shall be for alternative programs for disruptive elementary students for the Newport News and Norfolk school divisions. One pilot shall be for Victory Academy, an alternative school operated by the Gloucester County school division. The remaining two pilots shall be at sites selected by the Superintendent of Public Instruction, and shall be consistent with the intent of House Bill 1248."

Explanation:

(This amendment would provide funding for five alternative school pilots. A related amendment reallocates funding originally provided to the Office of the Secretary of Education for funding such alternative schools.)

Item 136 #16h

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$30,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,865,043".

Page 108, line 47, strike "\$905,000" and insert "\$935,000".

Page 109, line 9, after "Schools.", insert:

"Out of this appropriation, \$30,000 in the second year from the general fund shall be provided for an Achievable Dream Program for Hampton Public Schools."

Explanation:

(This amendment is self-explanatory.)

Item 136 #24h

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$100,000	GF

Language:

Page 104, line 27, strike "317,835,043" and insert "317,935,043".

Page 109, line 35, after "Staunton,", insert "Virginia Beach,".

Explanation:

(This amendment provides funding for an Advancement Via Individual Determination (AVID) pilot program in Virginia Beach.)

			Item 136 #25h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$40,000)	\$0	GF

Language:

Page 104, line 27, strike "308,438,795" and insert "308,398,795".

Explanation:

(This amendment captures savings in the Homebound Instruction program due to lower-than-projected use of the services.)

			Item 137 #2h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	(\$13,785,027)	GF

Language:

Page 110, line 19, strike "265,481,074" and insert "251,696,047".

Explanation:

(This amendment captures savings from the passage of House Bill 36 in the 1998 Session of the General Assembly. The legislation eliminated the Harper differential for purposes of calculating the rate for retirement. A related amendment revises the actual rate paid by school divisions to reflect the change.)

Item 138 #4h

**Education: Elementary &
Secondary**

Language

Direct Aid To Public Education

Language:

Page 134, line 46, after "assessments.", insert:

"School divisions may also use this funding for students who may require remediation to perform adequately on the Standards of Learning assessments."

Page 135, after line 4, insert:

"d. Any funds provided to school divisions in the first year for the Standards of Learning Remediation Program that are unexpended as of June 30, 1999, shall be carried on the books of the locality to be appropriated to the school division in the second year for use in the same program."

Explanation:

(This amendment would clarify that school divisions may provide remediation to students who have not yet taken the Standards of Learning assessments, if the students are not expected to perform well on the tests. Also, the amendment would allow school divisions to carry forward unexpended funding from the first to second year for the Standards of Learning Remediation Program.)

Item 138 #6h

**Education: Elementary &
Secondary**

FY 98-99

FY 99-00

\$0

\$52,195,784

GF

Direct Aid To Public Education

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,305,250,505".

Page 120, line 13, strike "2.25%" and insert "6.00%".

Page 120, line 14, strike "January 1, 2000" and insert " December 1, 1999".

Page 120, line 18, strike "2.25%" and insert "6.00%".

Explanation:

(This amendment provides the state share of funding to increase the second year teacher salary increase from 2.25 percent to 6.00 percent and moves up the beginning date for the salary increase to December 1, 1999. The funding is provided as the state share of an incentive payment offered to those localities that choose to raise teachers' salaries by the equivalent amount.)

Item 138 #15h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, line 10, strike "physical health".

Page 135, line 11, strike "care" and insert "nursing".

Explanation:

(This amendment would clarify legislative intent regarding the use of the School Health Incentive Fund.)

Item 138 #17h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

FY 98-99

\$0

FY 99-00

\$1,160,281

GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,254,215,002".

Page 113, after line 38, insert:

"d. Students enrolled in a general educational development preparatory program or other alternative program approved by the local school board pursuant to §22.1-254 D 1, Code of Virginia, shall be counted in the Average Daily Membership of the relevant school division. School divisions shall report these students separately in their March 31 reports of Average Daily Membership."

Explanation:

(This amendment carries out the intent of House Bill 2384 to include in Average Daily Membership those students who are enrolled in educational plans pursuant to compulsory education waivers in §22.1-254 D 1.)

Item 138 #19h

**Education: Elementary &
Secondary**
Direct Aid To Public Education

Language

Language:

Page 134, line 2, after "students" insert:

"and that each student who receives an intervention will be assessed again at the end of that school year".

Explanation:

(This amendment requires schools participating in the Early Intervention Program to test students at the end of the intervention program to determine the effectiveness of the intervention and whether any further intervention is necessary. The tests are provided to schools free of charge.)

Item 138 #24h

**Education: Elementary &
Secondary**
Direct Aid To Public Education

Language

Language:

Page 113, line 34, after "education," insert:

"health education or physical education,".

Explanation:

(This amendment allows school divisions to count nonpublic school or home instructed students taking physical education or health education courses in average daily membership for purposes of receiving partial state aid. The amendment is consistent with House Bill 284, passed by the House of Delegates during the 1999 Session.)

			Item 138 #32h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$190,926,592	\$188,017,408	GF

Language:

- Page 112, line 10, strike "2,156,202,347" and insert "2,347,128,939".
- Page 112, line 10, strike "2,253,054,721" and insert "2,441,072,129".
- Page 112, line 12, strike "1,619,047,620" and insert "1,809,974,212".
- Page 112, line 12, strike "1,700,934,858" and insert "1,888,952,266".
- Page 115, line 32, after "population)" strike remainder of line.
- Page 115, strike line 33.
- Page 115, line 34, strike "membership adjusted for the composite index) paid".
- Page 115, line 45, after "population)" strike remainder of line.
- Page 115, strike line 46.
- Page 115, line 47, strike "membership adjusted for the composite index) paid".
- Page 116, line 11, strike "a."
- Page 116, strike lines 17 through 21.
- Page 117, line 6, strike "and the revenues".
- Page 117, strike lines 7 and 8.
- Page 117, line 9, strike "paid" and "the fiscal year in".
- Page 117, line 18, unstrike "out of the state share".
- Page 117, line 29, unstrike "and the required local expenditure" and strike "pursuant to".
- Page 117, line 20, strike "Paragraph B.7. above,".
- Page 118, line 34, strike "less".
- Page 118, strike lines 35 and 36.
- Page 118, line 37, strike "composite index) paid".
- Page 118, line 40, strike "1)".
- Page 118, strike lines 43 and 44.
- Page 119, line 37, strike "1)".
- Page 119, strike lines 42 through 47.

Explanation:

(This amendment is one of a block of amendments with the intent of dedicating all lottery proceeds of \$310.3 million in the second year to capital outlay projects for local school divisions and public universities. The amendment is a companion amendment to those in Items 139, 554, and C-01, the combined effect of which accomplish this goal.)

		Item	138 #33h
Education: Elementary & Secondary	FY 98-99 (\$54,229)	FY 99-00	\$0 GF

Direct Aid To Public Education

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,148,118".

Page 135, line 7, strike "1,648,762" and insert "1,594,533".

Explanation:

(This amendment captures savings in the School Health Incentive payments to reflect actual participation in the program by school divisions.)

			Item 138 #34h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$2,795,269)	(\$11,950,988)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,153,407,078".

Page 112, line 10, strike "2,253,054,721" and insert "2,241,103,733".

Explanation:

(This amendment captures savings in Standards of Quality funding resulting from an update in the inflation factors used in the calculations, from the first to the third quarter. Savings are achieved for three months of the first year, and all of the second year.)

			Item 138 #35h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$176,678)	\$0	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,025,669".

Page 133, line 26, strike "6,242,069" and insert "6,066,806".

Explanation:

(This amendment captures savings in the Early Intervention program due to the nonparticipation of some school divisions.)

Item 138 #36h

Education: Elementary & Secondary Direct Aid To Public Education	FY 98-99 (\$23,951)	FY 99-00 \$0	GF
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Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,156,178,396".

Page 132, line 24, strike "2,084,396" and insert "2,060,445".

Explanation:

(This amendment captures savings from the Truancy/Safe Schools program due to nonparticipation by some divisions.)

Item 138 #39h

Education: Elementary & Secondary Direct Aid To Public Education	FY 98-99 (\$2,537,265)	FY 99-00 \$1,113,056	GF
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Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,153,665,082".

Page 112, line 10, strike "2,253,054,721" and insert "2,254,167,777".

Explanation:

(This amendment revises the appropriation for basic aid and enrollment loss to reflect an increase in the estimates of sales tax revenues dedicated to public education in the first year, and the basic aid and enrollment loss off-set to such increase. In the second year, the amendment revises the appropriation for basic aid and enrollment loss to reflect a decrease in the estimates of sales tax revenues, consistent with the provisions of two house bills.)

Item 138 #40h

Education: Elementary & Secondary Direct Aid To Public Education	
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Language

Language:

Page 121, strike lines 9 through 18, and insert:

"1. Out of this appropriation, \$8,000,000 the second year from the general fund is provided as an incentive for school divisions to hire 400 new teachers. Teachers shall be distributed based on a grant of \$20,000 per teacher to school divisions whose elementary schools had the lowest composite pass rates on the Standards of Learning Assessment tests administered in the Spring of 1998. Local school divisions eligible to participate must certify to the Department of Education by October 1, 1999, that they have hired the new teachers pursuant to this initiative. The additional teachers assigned to each school division through this initiative shall be continued permanently. This provision shall not be construed to mandate the hiring or continued employment of these teachers by the local school division should it desire to withdraw from the program in subsequent years. If a school division does not participate, the additional teachers it would have received shall be assigned to the next eligible elementary schools."

Explanation:

(This amendment distributes the 400 new teachers in the introduced budget to elementary schools with the lowest composite pass rates on the Standards of Learning Assessment tests and specifies that the funds be used to hire new teachers.)

			Item 138 #41h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$1,811,195)	(\$900,000)	GF

Language:

Page 112, line 10, strike "2,156,202,347" and insert "2,154,391,152".

Page 112, line 10, strike "2,253,054,721" and insert "2,252,154,721".

Explanation:

(This amendment captures savings in the At-Risk Four-Year-Olds Preschool Program to reflect actual participation in the program by localities.)

			Item 138 #42h
Education: Elementary &			

Secondary
Direct Aid To Public Education

Language

Language:

Page 129, line 6, strike "50,000,000" and insert "62,500,000".

Page 129, line 12, strike "three" and insert "four".

Page 129, line 16, strike "and".

Page 129, line 17, after "microcomputers" insert:

"; and d) replacement of administrative and student management and information systems supporting data requirements associated with the Standards of Accreditation in school divisions lacking adequate systems".

Page 129, line 18, after "funds" insert:

"from the issuance of \$50,000,000 in equipment notes".

Page 129, line 25, after "." insert:

"Grant funds from the issuance of \$12,500,000 in equipment notes are based on an average grant of \$10,000 per school and \$25,000 per school division. For purposes of this grant program, eligible divisions shall include those which have identified their current administrative and student management and information systems as being insufficient to meet the data requirements of the Standards of Accreditation. The Department of Education is authorized to partner with one or more local school divisions for the purchase of necessary central office systems. Such systems shall not exceed a cost of \$1,750,000. The Department of Education shall provide the oversight of this program to ensure that only systems which will have statewide compatibility are funded through this program, and that the systems purchased are at the lowest cost possible."

Explanation:

(This amendment provides authorization to the Virginia Public School Authority to issue 5-year equipment financing notes for the purpose of providing funds for the cost of updating the statewide public education administrative and student information management system. The current system was purchased by the Commonwealth for local school divisions 10 years ago and needs to be replaced in order for school divisions to operate efficiently and to support data-intensive information requirements of the Standards of Accreditation. A total of 90 school divisions have been identified as having systems inadequate to support the data requirements of the Standards of Accreditation. Further, the amendment authorizes the Department of Education to partner with one or more local school divisions for the purchase of necessary central office systems, in an amount not exceeding \$1,750,000.)

Item 138 #43h

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$125,164	GF

Language:

Page 112, line 10, strike "2,253,054,721" and insert "2,253,179,885".

Page 112, after line 40, insert:

No Loss Payments (17508).....	\$0	\$125,164"
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Page 135, after line 41, insert:

"18. No Loss Payments

Pursuant to Item C-01,

\$125,164 the second year from the general fund shall be disbursed by the Department of Education as set forth below.

Division	FY 1998-99	FY 1999-00
Lee	0	9,750
Portsmouth	0	115,414"

Explanation:

(This amendment would provide a hold harmless to two localities who would benefit more from a distribution of the second year lottery proceeds in C-01 based on the state share of a per-pupil distribution.)

Item 139 #2h

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$4,500,000	(\$1,977,000)	GF

Language:

Page 135, line 46, strike "978,300,000" and insert "982,800,000".

Page 135, line 46, strike "1,010,700,000" and insert "1,008,723,000".

Explanation:

(This amendment revises the appropriation for sales tax as a result of changes in the estimates of sales tax revenues dedicated to public education. A companion amendment is being made to Item 138 to make the offsetting adjustments in the appropriation for basic aid and enrollment loss payments.)

			Item 139 #4h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$314,400,000)	(\$310,300,000)	GF

Language:

Page 135, line 46, strike "978,300,000" and insert "663,900,000".

Page 135, line 46, strike "1,010,700,000" and insert "700,400,000".

Page 135, unstrike lines 42 through 44.

Page 135, strike lines 45 through 51.

Page 135, line 53, strike "\$978,300,000" and insert "\$663,900,000".

Page 135, line 53, strike "\$1,010,700,000" and insert "\$700,400,000".

Page 136, strike lines 12 through 23.

Explanation:

(This amendment is one of a block of amendments, the intent of which is to use 100 percent of lottery proceeds for capital outlay projects beginning in the second year. Companion amendments are located in Items 138, 554 and C-01.)

			Item 141 #1h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$129,233	\$160,150	GF

Language:

Page 136, line 47, strike "9,020,519" and insert "9,149,752".

Page 136, line 46, strike "10,029,162" and insert "10,189,312".

Page 137, strike lines 31 through 35.

Page 137, line 36, strike "2." and insert "D."

Explanation:

(This amendment increases funding for the Commonwealth Governor's School to reflect actual student enrollment for the current school year, and anticipated student enrollment for the 1999-2000 school year. It deletes language that limited state funding for the school to \$100,000 in each year. The Commonwealth Governor's School serves students from King George, Spotsylvania, and Stafford.)

			Item 141 #2h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$200,000	GF

Language:

Page 136, line 46, strike "10,029,162" and insert "10,229,162".

Page 137, line 39, after "grant.", insert:

"An additional payment of \$200,000 in the second year from the general fund is provided for the Appomattox Governor's School to purchase equipment and supplies for the school."

Explanation:

(This amendment would provide funding for equipment and supplies for the Appomattox Governor's School. The school, opening in the 1999-2000 school year, will serve nine school divisions in the Appomattox Basin region.)

			Item 141 #5h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$50,000	GF

Language:

Page 136, line 46, strike "10,029,162" and insert "10,079,162".

Page 137, line 28, after "Valley", insert:

", for a summer regional Governor's School for Student Leadership,".

Page 137, after line 39, insert:

"3. Out of the amounts for Governor's School Payments, \$50,000 the second year from the general fund is provided for the Board of Education to conduct a study of the feasibility and appropriateness of establishing a Governor's School for Student Leadership, such as that offered at the Jepson School of Leadership Studies at the University of Richmond."

Explanation:

(This amendment is self-explanatory.)

		Item	141 #6h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	(\$500,000)	(\$150,000)	GF

Language:

Page 136, line 47, strike "9,020,519" and insert "8,520,519".

Page 136, line 46, strike "10,029,162" and insert "9,879,162".

Explanation:

(This amendment captures balances in the Governor's Schools from actual participation in the first year and updated enrollment projections in the second year.)

	Item	143 #1h	
Education: Elementary & Secondary			Language
Direct Aid To Public Education			

Language:

Page 138, after line 30, insert:

"Of the amounts received by the Department of Education for administration of the Job Training and Partnership Act, \$144,000 in the second year shall continue to be used to fund the Jobs for Virginia Graduates Program."

Explanation:

(This amendment provides funding from nongeneral funds for the Jobs for Virginia Graduates Program. The program is receiving funding of \$144,000 from this source in the current year. Recently, the Department of Education was notified that the funding source will continue to be available for fiscal year 2000.)

			Item 144 #1h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	\$600,000	GF

Language:

Page 138, line 31, strike "4,300,000" and insert "4,900,000".
Page 138, line 40, strike "\$700,000" and insert "\$1,300,000".

Explanation:

(This amendment provides additional funding for the mentor teacher program, to assist school divisions with the provisions of House Bill 2710.)

		Item 144 #2h
Education: Elementary & Secondary		Language
Direct Aid To Public Education		

Language:

Page 139, after line 13, insert:
"5. It is the intent of the General Assembly that no preference between pre-service or beginning teacher programs be construed by the language in this item. School divisions operating beginning teacher mentor programs shall receive equal consideration for funding."

Explanation:

(This amendment clarifies legislative intent regarding mentor teacher programs funded by the state.)

Item 151 #1h

Education: Elementary & Secondary	FY 98-99	FY 99-00	
Comprehensive Services For At-Risk Youth And Families	\$3,600,000	(\$3,600,000)	GF

Language:

Page 141, line 20, strike "115,722,676" and insert "119,322,676".

Page 141, line 20, strike "127,926,561" and insert "124,326,561".

Page 141, line 40, strike "78,629,223" and insert "82,229,223".

Page 141, strike line 49.

Page 141, line 50, strike "nongeneral funds in the first year and".

Page 142, line 20, strike "75,221,969" and insert "78,821,969".

Explanation:

(This amendment would move \$3,600,000 in general funds from the second to the first year in the Comprehensive Services Act program to cover a shortfall due to the delay in obtaining Medicaid funding for therapeutic foster care services.)

Item 151 #4h

**Education: Elementary &
Secondary**
Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 142, after line 30, insert:

"f. Effective July 1, 1999, the State Executive Council shall deny state pool funding to any locality not in compliance with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with §2.1-757, Code of Virginia. Funding shall not be available until the locality has demonstrated compliance with these federal and state requirements."

Explanation:

(This amendment would authorize the State Executive Council to deny state pool funding to localities not in compliance with the provisions of the Code of Virginia specifying the proper usage of these funds.)

Item 151 #5h

**Education: Elementary &
Secondary**
Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 142, after line 30, insert:

"f. The Office of Comprehensive services shall revise allocations to localities in the second year, using general funds in the supplemental pool. For purposes of revised allocations, the Office shall assume that coverage of therapeutic foster care services and residential services under the Medicaid program shall begin January 1, 2000."

Explanation:

(This amendment instructs the Office of Comprehensive Services to revise second-year allocations to localities, with the assumption that Medicaid coverage of therapeutic foster care and residential services would not begin until January 1, 2000. In the event that coverage begins earlier, the Office has already been granted authority in the introduced budget to transfer general fund allocations between the Medicaid and non-Medicaid pools.)

			Item 151 #6h
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Comprehensive Services For At-Risk Youth And Families	\$0	\$1,017,149	GF

Language:

Page 141, line 20, strike "127,926,561" and insert "128,943,710".

Page 145, line 5, after "funds" insert:

"the first year and \$1,655,698 in state funds the second year".

Page 145, line 10, strike "5,000" and insert "15,000".

Page 145, line 12, strike "25,000" and insert "50,000".

Page 145, after line 13, insert:

"It is the intent of the General Assembly that localities use administrative funding to hire a full- or part-time local coordinator for the Comprehensive Services Act program. Localities may pool this funding to hire regional coordinators."

Explanation:

(This amendment increases state funding to localities for the administration of the Comprehensive Services Act. The funding would allow localities to hire full- or part-time coordinators for the program, individually or regionally.)

		Item 151 #7h	
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Comprehensive Services For At-Risk Youth And Families	(\$50,000)	\$0	GF

Language:

Page 141, line 20, strike "115,722,676" and insert "115,672,676".

Explanation:

(This amendment captures balances from the slow start-up of using the Medicaid contractor to provide utilization review services to localities for children served through the Comprehensive Services Act.)

		Item 152 #1h	
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Virginia School For The Deaf And The Blind At Staunton	\$4,000 1.00	\$23,000 1.00	GF FTE

Language:

Page 145, line 27, strike "3,179,440" and insert "3,183,440".

Page 145, line 27, strike "3,325,470" and insert "3,348,470".

Explanation:

(This amendment funds a 3:00 p.m - 11:00 p.m. dorm position at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list, and is a recommendation of the Advisory Commission on the Virginia Schools for the Deaf and Blind.)

Item 152 #3h

**Education: Elementary &
Secondary**

FY 98-99

FY 99-00

Virginia School For The Deaf And
The Blind At Staunton

\$4,000

\$20,000

GF

1.00

1.00

FTE

Language:

Page 145, line 27, strike "3,179,440" and insert "3,183,440".

Page 145, line 27, strike "3,325,470" and insert "3,345,470".

Explanation:

(This amendment funds a morning dorm position at the Staunton School for the Deaf and the Blind. The funding is necessary to eliminate a waiting list for student placements at the school that have been requested by local school divisions.)

Item 156 #2h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 150, after line 57, insert:

"M. The State Council of Higher Education shall study and make recommendations on the feasibility of creating a School of Computer Engineering and Science at Clinch Valley College. The State Council shall submit a report to the Governor and the Co-Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 156 #8h

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 98-99

FY 99-00

\$0

(\$100,000)

GF

Language:

Page 147, line 26, strike "8,721,318" and insert "8,621,318".

Page 148, line 16, strike "and "\$100,000".

Page 148, line 17, strike "the second year".

Explanation:

(This amendment reverts funds in the second year for the higher education "Indicators Project." The Council of Higher Education is no longer conducting the project.)

Item 156 #9h

Education: Higher Education

FY 98-99

FY 99-00

State Council Of Higher Education
For Virginia

\$0

(\$750,000) GF

Language:

Page 147, line 26, strike "8,721,318" and insert "7,971,318".

Page 149, strike lines 58 through 60.

Page 150, strike lines 1 through 6.

Page 150, line 7, strike "2.a." and insert "L.1.a."

Page 150, line 26, strike "3" and insert "2".

Page 150, strike lines 28 and insert: "evaluate the grant program in L.1. above."

Page 150, line 29, strike "program in L.2. above."

Page 150, line 49, strike "L.2." and insert "L.1."

Page 150, after line 57, insert:

"c. In carrying out its work, the Committee shall be supported by The Electronic Campus of Virginia, which shall serve as the project manager for approved pilot programs as provided for in L.1. of this item, and shall advise the committee on technology issues concerning distance learning."

Explanation:

(This amendment eliminates one of the \$750,000 pilot programs proposed for the second year in a distance learning initiative. The pilot program remaining would provide grants to a consortium of higher education institutions that offer academic degree programs utilizing electronic distance learning technologies. The amendment also includes The Electronic Campus of Virginia as project manager for approved grants and general advisor on the initiative. The Electronic Campus is composed of Virginia Tech, George Mason University, Mary Baldwin College, Old Dominion University, the University of Virginia and five community colleges -- Central Virginia, J. Sargeant Reynolds, New River, Northern Virginia and Southwest Virginia.)

			Item 158 #1h
Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education For Virginia	\$0	(\$553,397)	GF

Language:

Page 151, line 8, strike "41,636,605" and insert "41,083,208".

Page 152, strike lines 13 through 23 and insert:

"2. Any appropriations in the Tuition Assistance Grant Program which are unexpended at the end of each fiscal year shall revert to the State Council of Higher Education for inclusion the following fiscal year in pro rata distributions to the need-based undergraduate financial aid programs of the public institutions of higher education. However, no part of the amount appropriated for tuition assistance grants in a fiscal year shall revert to the State Council until every effort has been made to make grants of up to \$2,600 in that fiscal year to all qualified students who apply. However, the unexpended balance at the end of fiscal year 1999 shall be reappropriated and allotted to the fiscal year 2000 Tuition Assistance Grant Appropriation."

Explanation:

(This amendment makes a technical clarification to language relating to the reversion of balances in the appropriation for Tuition Assistance Grants, and reduces the second year TAG appropriation by \$553,397 to reflect an anticipated first year balance that would be carried forward under the amendment.)

Item 158 #2h

Education: Higher Education

FY 98-99

FY 99-00

State Council Of Higher Education
For Virginia

\$0

\$3,563,661 GF

Language:

Page 151, line 8, strike "41,636,605" and insert "45,200,266".

Page 151, line 41, strike "35,402,515" and insert "38,966,176".

Page 152, line 8 strike the second "2,600" and insert "2,800".

Explanation:

(This amendment provides \$3,563,661 from the general fund in the second year for the Tuition Assistance Grant program. The amendment increases the non-need-based TAG grant from \$2,600 to \$2,800 per year for Virginia students attending Virginia's private colleges and universities.)

Item 158 #4h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 153, after line 14, insert:

"10. The Tuition Assistance Grant Program is a tuition equalization program and no limitations shall be placed on the award of Tuition Assistance Grants, other than those set forth herein or in the Code of Virginia

;

Explanation:

(This amendment defines the Tuition Assistance Grant Program and prohibits the State Council of Higher Education from placing any limitations on the awarding of Tuition Assistance Grants that are not specifically authorized by this act or by the Code of Virginia.)

Item 159 #1h

Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education For Virginia	\$0	\$1,000,000	GF

Language:

Page 153, line 39, strike "8,560,167" and insert "9,560,167".

Page 154, line 2, strike "\$7,196,960" and insert "\$8,196,960".

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year to match on a dollar for dollar basis private contributions toward the cost of recruiting and retaining outstanding faculty at the public colleges and universities through the "Eminent Scholars" program. Currently, the program is about 50 percent funded.)

			Item 160 #1h
Education: Higher Education	FY 98-99	FY 99-00	
State Council Of Higher Education For Virginia	(\$15,000) \$25,000	(\$15,000) \$25,000	GF NGF

Language:

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, line 42, strike "40,000" and insert "50,000".

Page 155, strike lines 46 through 53 and insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from nongeneral funds is provided for the expenses of the board responsible for the administration of the Commonwealth Health Research Fund."

Explanation:

(This amendment eliminates the general fund appropriation for administrative support for the Commonwealth Health Research Fund. The board administering the fund adopted a policy whereby all expenses would be supported through earnings on the fund.)

			Item 161 #2h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$139,684	(\$37,011)	GF

Language:

Page 156, line 13, strike "373,415,308" and insert "373,554,992".

Page 156, line 14, strike "392,258,397" and insert "392,221,386".

Page 160, strikes lines 42 through 46 and insert:

"V. This appropriation includes \$165,000 from the general fund in the first year for the purchase of equipment for facilities at Piedmont Virginia Community College. In addition, the appropriation includes \$74,355 in the first year and \$108,758 in the second year from the general fund for the first two of five annual payments for the lease-purchase of equipment totaling \$485,000 for facilities at the college."

Explanation:

(This amendment adjusts funding for equipment for the Humanities Building at Piedmont Virginia Community College. The 1998 budget bill provided \$99,671 in the first year and \$145,769 in the second year for debt service for a five-year Treasury loan of \$650,000. It was determined that some of the equipment was not eligible for financing through the Treasury loan program, and this amendment adjusts funding accordingly.)

Item 161 #4h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 162, after line 7, insert:

"Z. The campus of New River Community College shall be given priority consideration as the site for the educational and technical training center to be constructed as part of the economic assistance package provide to Volvo Truck for an industrial expansion in Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 161 #5h

Education: Higher Education

Virginia Community College System

FY 98-99

FY 99-00

\$0

\$745,275

GF

\$0

(\$745,275)

NGF

Language:

Explanation:

(This amendment adjusts the general fund offset amount for the 20 percent tuition rollback at Virginia Community Colleges based on the actual fiscal year 1998 enrollment figures. Fiscal year 1997 figures were used in the original amendment, and the Virginia Community College system has since provided more recent data.)

Item 161 #7h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 160, line 30, strike "five" and insert "20".

Page 161, line 5, strike "five" and insert "20".

Page 161, line 45, strike "five" and insert "20".

Explanation:

(This amendment authorizes four community colleges to enter into capital lease agreements for a period of up to 20 years for facilities for their training programs. The facilities are: the Botetourt County Education and Training Center at Greenfield, a joint project of Dabney S. Lancaster and Virginia Western Community Colleges; the Virginia Peninsula Work Force Development Center, Thomas Nelson Community College; and Phase II of the Norfolk Campus of Tidewater Community College.)

Item 161 #9h

Education: Higher Education

Virginia Community College
System

FY 98-99

\$0

FY 99-00

\$65,000

GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,323,397".

Explanation:

(This amendment provides \$65,000 from the general fund in the second year for an additional compressed video classroom at the Locust Grove campus of Germanna Community College.)

			Item 161 #10h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$750,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "393,008,397".

Page 159, strike line 44 and insert:

"appropriation, \$750,000 in the first year and \$1,500,000 in the second year from the general".

Explanation:

(This amendment provides an additional \$750,000 from the general fund in the second year to the Virginia Community College System Office for allocation to the individual community colleges to help finance the cost of noncredit work-related training.)

			Item 161 #12h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0 0.00	\$500,000 8.00	GF FTE

Language:

Page 156, line 14, strike "392,258,397" and insert "392,758,397".

Explanation:

(This amendment provides \$500,000 in general funds for eight additional workforce development coordinators at the community colleges.)

Item 161 #15h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$135,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,393,397".

Page 162, after line 7, insert:

"Z. Out of this appropriation, \$135,000 from the general fund in the second year is provided to the Virginia Community College System Office to expand the sign language interpreter training program to allow statewide coverage for advanced training and additional interpreters."

Explanation:

(This amendment is self-explanatory.)

			Item 161 #16h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$100,000	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,358,397".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for operating costs of the Regional Center for Applied Technology and Training at Danville Community College.)

			Item 161 #18h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	(\$194,669)	(\$621,320)	GF

Language:

Page 156, line 13, strike "373,415,308" and insert "373,220,639".

Page 156, line 14, strike "392,258,397" and insert "391,637,077".

Explanation:

(This amendment reduces appropriations for operations and maintenance due to the delayed openings of new community college facilities coming on-line.)

			Item	161 #21h
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Community College	(\$345,000)	\$0		GF
System	\$0	\$0		

Language:

Page 156, line 13, strike "373,415,308" and insert "373,070,308".

Page 160, strike lines 16 and 17 and insert:

"U.1. Out of this appropriation, \$345,000 from the general fund the second year is".

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on a facility to be used by Dabney S. Lancaster and Virginia Western Community College for a workforce training center at Greenfield in Botetourt County. Operations in the facility will not begin until the second year.)

			Item	161 #22h
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Community College	(\$750,000)	\$0		GF
System	\$0	\$0		

Language:

Page 156, line 13, strike "373,415,308" and insert "372,665,308".

Page 161, strike lines 32 and 33 and insert:

"Y.1. Out of this appropriation, \$750,000 from the general fund in the second year is".

Explanation:

(This amendment eliminates the first year appropriation to fund lease payments on the Phase II facilities to be used by Tidewater Community College at the downtown campus in the City of Norfolk. Operations in the facility will not begin until the second year.)

Item 161 #23h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$1,119,572	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "393,377,969".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

Item 161 #24h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$287,660	GF

Language:

Page 156, line 14, strike "392,258,397" and insert "392,546,057".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

Item 165 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$127,500	GF

Language:

Page 162, line 22, strike "917,000" and insert "1,044,500".

Explanation:

(This amendment provides funds to allow the Virginia Community College System to serve an additional 500 registered apprentices through the apprenticeship programs.)

			Item 169 #1h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$155,000	GF

Language:

Page 163, line 19, strike "295,096,132" and insert "295,251,132".

Page 167, after line 18, insert:

"Q. Out of this appropriation, \$155,000 from the general fund in the second year shall be provided to the University of Virginia Regional Crime Analysis Program in the University's Department of Engineering for a demonstration project in regional crime analysis."

Explanation:

(This self-explanatory amendment is a recommendation of the Joint Committee on Technology and Science.)

		Item 169 #15h
Education: Higher Education		
University Of Virginia, Academic Division		Language

Language:

Page 167, after line 18, insert:

"Q. The University of Virginia shall prepare, by October 1, 1999, a budget proposal for the Governor's consideration in the Governor's 2000-02 biennial budget proposal that would provide the resources and teaching faculty necessary to provide effective instruction in geriatric medical care to undergraduate and graduate medical students. The University shall include in the proposal a report on the number of hours such medical students currently are required to spend in geriatric care instruction and the current number of faculty and the total resources currently dedicated to geriatric care instruction. The University also shall include in the proposal a comparison of revenues from geriatric care clinical practice and the costs of the geriatric program."

Explanation:

(This amendment is self-explanatory.)

			Item 169 #16h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$500,000	GF

Language:

Page 163, line 19, strike "295,096,132" and insert "295,596,132".

Page 167, after line 18, insert:

"Q. Out of this appropriation, \$500,000 from the general fund in the second year shall be provided to the University of Virginia to establish the Fishery Resource Grant Fund and Program authorized in House Bill 1634. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request of the Chairman of the Graduate Marine Science Consortium at the University of Virginia."

Explanation:

(This amendment provides \$500,000 to establish the Fishery Resource Grant Fund and Program authorized in House Bill 1634. Grants may be made for new fisheries equipment or gear, environmental pilot studies, aquaculture or mariculture of marine-dependent species, and seafood technology. The Graduate Marine Science Consortium would approve the grants.)

Item 169 #17h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$1,232,813	GF

Language:

Page 163, line 19, strike "295,096,132" and insert "296,328,945".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 169 #18h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$630,172	GF

Language:

Page 163, line 19, strike "295,096,132" and insert "295,726,304".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 178 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Clinch Valley College	\$0	\$250,000	GF
	0.00	3.00	FTE

Language:

Page 169, line 53, strike "12,143,904" and insert "12,393,904".

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to Clinch Valley College to retain students. Success in math is a critical factor in student retention, and four additional faculty will make it possible to reduce the student-faculty ratio in freshman mathematics to no more than 25 to 1. The current ratio results in class sizes of 37 to 45 students.)

			Item 178 #6h
Education: Higher Education	FY 98-99	FY 99-00	
Clinch Valley College	\$0	\$75,000	GF

Language:

Page 169, line 53, strike "12,143,904" and insert "12,218,904".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 178 #7h
Education: Higher Education	FY 98-99	FY 99-00	
Clinch Valley College	\$0	\$75,000	GF

Language:

Page 169, line 53, strike "12,143,904" and insert "12,218,904".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 183 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional	\$0	\$25,000	GF

Division

Language:

Page 171, line 36, strike "314,146,243" and insert "314,171,243".

Explanation:

(This amendment provides \$25,000 from the general fund in the second year for the restoration of "Solitude," an historic building on the campus of Virginia Tech.)

			Item 183 #8h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And	\$0	\$1,000,000	GF
State University, Instructional	0.00	10.00	FTE
Division			

Language:

Page 171, line 36, strike "314,146,243" and insert "315,146,243".

Explanation:

(This amendment will provide \$1,000,000 and 10 positions for Virginia Tech to meet growing enrollments in high-demand fields, such as computer science, computer engineering, and electrical engineering. Due to the demand for these programs, student to faculty ratios have increased to an exceptionally high level of about 50 to 1. The funds would address this problem, and also would support graduate program growth in Northern Virginia and growth in distance learning technology courses.)

			Item 183 #12h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And	\$0	(\$132,974)	GF
State University, Instructional			
Division			

Language:

Page 171, line 36, strike "314,146,243" and insert "314,013,269".

Explanation:

(This amendment reduces appropriations for operations and maintenance costs due to the delayed opening of new Virginia Tech facilities coming on-line.)

			Item 183 #13h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	(\$10,000)	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,136,243".

Page 172, strike lines 24 through 29.

Explanation:

(This amendment transfers activities related to the Virginia Coordinate System from Virginia Tech to Old Dominion University. The Virginia Coordinate Systems are mathematically defined geodetic reference frameworks, as defined by the National Geodetic Survey, that are used for establishing, defining, and stating the positions or locations of points on the surface of the earth within the Commonwealth of Virginia.)

			Item 183 #15h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Polytechnic Institute And State University, Instructional Division	\$0	\$25,000	GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,171,243".

Explanation:

(This amendment provides \$25,000 from the general fund in the second year for the Virginia Geographic Alliance at Virginia Tech. The funds would be matched by the National Geographic Society.)

Item 183 #16h

Education: Higher Education

Virginia Polytechnic Institute And
State University, Instructional
Division

Language

Language:

Page 173, after line 47, insert:

"M. Out of this appropriation, Virginia Polytechnic Institute and State University shall provide \$30,000 the second year for the purchase of a van for the College of Forestry and Wildlife for specialized equipment requirements for teaching and research related to fisheries and wildlife sciences. The base budget of the college shall be increased by this amount for on-going transportation equipment needs."

Explanation:

(This amendment is self-explanatory.)

Item 183 #17h

Education: Higher Education

Virginia Polytechnic Institute And
State University, Instructional
Division

FY 98-99

\$0

FY 99-00

\$1,052,460

GF

Language:

Page 171, line 36, strike "314,146,243" and insert "315,198,703".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

Item 183 #18h

Education: Higher Education

Virginia Polytechnic Institute And
State University, Instructional
Division

FY 98-99

\$0

FY 99-00

\$599,858

GF

Language:

Page 171, line 36, strike "314,146,243" and insert "314,746,101".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 188 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Cooperative Extension	\$0	\$150,000	GF
And Agriculture Experiment Station	\$0	(\$150,000)	NGF

Language:

Page 176, after line 11, insert:

"F. The Virginia Cooperative Extension and Agriculture Experiment Station shall not charge a fee for testing the soil on property used for farming, effective July 1, 1999."

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to Virginia Tech Cooperative Extension to replace revenues generated by a soil testing fee charged to farmers. The amendment directs Virginia Tech to stop charging the fee.)

			Item 188 #3h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Cooperative Extension	\$0	\$80,846	GF
And Agriculture Experiment Station			

Language:

Page 175, line 5, strike "73,113,855" and insert "73,194,701".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 189 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$135,500	GF

Language:

Page 176, line 34, strike "254,713,966" and insert "254,849,466".

Page 180, line 24, strike "134,054" and insert "269,554".

Explanation:

(This amendment provides an additional \$135,500 from the general fund in the second year for the Winchester Family Practice Program at Warren County Memorial Hospital and Winchester Medical Center.)

			Item 189 #3h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$55,000	GF

Language:

Page 176, line 34, strike "254,713,966" and insert "254,768,966".

Explanation:

(This amendment provides \$55,000 from the general fund in the second year for the Fairfax Family Practice Residency program of Virginia Commonwealth University.)

		Item 189 #7h
Education: Higher Education		
Virginia Commonwealth		Language

University, Academic Division

Language:

Page 179, strike lines 37 through 39 and insert:

"five percent each year for administration. The balance each year shall be provided to The Autism Program of Virginia for operation and expansion of the program."

Explanation:

(This amendment provides that administration of the Virginia Commonwealth University Autism Program is authorized to retain five percent, rather than \$25,000, of the appropriation for the program. The five percent equals \$22,000. The amendment also recognizes that the Autism Program has incorporated as a 501(c)(3) organization.)

			Item 189 #10h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth	\$0	\$1,119,000	NGF
University, Academic Division			

Language:

Page 176, line 34, strike "254,713,966" and insert "255,832,966".

Explanation:

(This amendment restores \$1,119,000 in nongeneral fund revenue authority to Virginia Commonwealth University. The reduction was made inadvertently in the budget, as introduced, when a general fund increase was provided to exclude incremental tuition revenue associated with enrollments in the School of Engineering from the tuition match requirements for faculty salaries, Year 2000 compliance, and operation and maintenance of new facilities. The revenue will be realized, and is designated for instructional and facilities costs associated with the School of Engineering.)

		Item 189 #11h
Education: Higher Education		
Virginia Commonwealth		Language
University, Academic Division		

Language:

Page 181, after line 7, insert:

"S. Virginia Commonwealth University shall prepare, by October 1, 1999, a budget proposal for the Governor's consideration in the Governor's 2000-02 biennial budget proposal that would provide the resources and teaching faculty necessary to provide effective instruction in geriatric medical care to undergraduate and graduate medical students. The University shall include in the proposal a report on the number of hours such medical students currently are required to spend in geriatric care instruction and the current number of faculty and the total resources currently dedicated to geriatric care instruction. The University also shall include in the proposal a comparison of revenues from geriatric care clinical practice and the costs of the geriatric program."

Explanation:

(This amendment is self-explanatory.)

			Item 189 #12h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$942,021	GF

Language:

Page 176, line 34, strike "254,713,966" and insert "255,655,987".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 189 #13h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$329,278	GF

Language:

Page 176, line 34, strike "254,713,966" and insert "255,043,244".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 195 #2h
Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	\$0	\$350,000	GF
	0.00	4.00	FTE

Language:

Page 182, line 32, strike "141,868,153" and insert "142,218,153".

Explanation:

(This amendment provides funds and positions to support operations at the Applied Research Center, a collaborative effort between the City of Newport News, Thomas Jefferson National Accelerator Facility, Christopher Newport University, The College of William and Mary, Norfolk State University, and Old Dominion University. The funds will be used to hire additional scientists, engineers, lab technicians, and equipment maintenance personnel.)

			Item 195 #8h
Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	\$0	\$50,000	GF

Language:

Page 182, line 32, strike "141,868,153" and insert "141,918,153".

Explanation:

(This amendment provides \$50,000 for the Virginia Coordinate System program at Old Dominion University. The Virginia Coordinate Systems are mathematically defined geodetic reference frameworks, as defined by the National Geodetic Survey, that are used for establishing, defining, and stating the positions or locations of points on the surface of the earth within the Commonwealth of Virginia.)

Item 195 #11h

Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	(\$119,112)	\$0	GF

Language:

Page 182, line 31, strike "137,970,407" and insert "137,851,295".

Explanation:

(This amendment reduces operations and maintenance costs due to the delayed opening of new Old Dominion University facilities coming on-line.)

Item 195 #12h

Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	\$0	(\$400,000)	GF

Language:

Page 182, line 32, strike "141,868,153" and insert "141,468,153".

Page 184, after line 12, strike "\$2,015,280" and insert "\$1,615,280".

Page 184, line 15, after "science." insert: "The University shall actively promote and recruit high school and community college students for the engineering and computer science fields; however, pending further review by the House Appropriations Committee, no part of the funding for this program shall be used for incentive scholarships."

Explanation:

(This amendment is self-explanatory.)

Item 195 #15h

Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	\$0	\$352,217	GF

Language:

Page 182, line 32, strike "141,868,153" and insert "142,220,370".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 195 #16h
Education: Higher Education	FY 98-99	FY 99-00	
Old Dominion University	\$0	\$160,652	GF

Language:

Page 182, line 32, strike "141,868,153" and insert "142,028,805".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 200 #4h
Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$0	\$300,000	GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,645,033".

Explanation:

(This amendment provides \$300,000 from the general fund in the second year to assist George Mason University in leasing 20,000 square feet of space in Arlington to meet the demand for classroom, class laboratory, and faculty office space for courses provided in the region. Arlington County has agreed to fund the first 5,000 of square feet of GMU leased space for six months in 1998-99, but funding is required for the full 20,000 square feet beginning in fiscal year 2000.)

			Item 200 #7h
Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$0	\$100,000	GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,445,033".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year for George Mason University to lease 5,000 square feet of space on the new Northern Virginia Community College Education Campus. The GMU College of Nursing and Health Sciences will offer courses which allow NVCC students to continue their education toward bachelor's and master's programs.)

			Item	200 #7h
Education: Higher Education	FY 98-99	FY 99-00		
George Mason University	(\$37,252)	\$0		GF

Language:

Page 186, line 8, strike "162,889,258" and insert "162,852,006".

Explanation:

(This amendment reduces appropriations for operations and maintenance costs due to the delayed opening of new George Mason University facilities coming on-line.)

			Item	200 #8h
Education: Higher Education	FY 98-99	FY 99-00		
George Mason University	\$0	\$480,058		GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,825,091".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

Item 200 #9h

Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$0	\$187,842	GF

Language:

Page 186, line 8, strike "178,345,033" and insert "178,532,875".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 200 #10h
Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$0	(\$1,200,000)	GF

Language:

Page 186, line 8, strike "178,345,033" and insert "177,145,033".

Explanation:

(This amendment transfers to the Equipment Trust Fund \$1.2 million in equipment authorized for George Mason University in the budget, as introduced. The equipment would be purchased under a short-term debt program.)

			Item 200 #11h
Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$0	(\$1,000,000)	GF

Language:

Page 186, line 8, strike "178,345,033" and insert "177,345,033".

Page 187, line 36, strike "1,500,000" and insert "500,000".

Explanation:

(This amendment reduces by \$1.0 million proposals to enhance George Mason University's Law School programs.)

Item 205 #2h

Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary	\$0	\$50,000	GF
In Virginia	0.00	1.00	FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "86,498,558".

Explanation:

(This amendment provides The College of William and Mary with \$50,000 from the general fund and one position in the second year to staff the off-site storage facility for lesser-used library materials. Funding of this amendment will free library resources for the acquisition of books and materials.)

			Item 205 #3h
Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary	\$0	\$345,000	GF
In Virginia	0.00	1.00	FTE

Language:

Page 188, line 29, strike "86,448,558" and insert "86,793,558".

Explanation:

(This amendment provides \$345,000 from the general fund in the second year to enhance, with additional staff, the programs of the Peninsula Center at The College of William and Mary. The amendment also would fund a previously authorized full-time, on-site staff member at the Peninsula Center, operated by The College of William and Mary, to support instructional programs and economic development efforts.)

			Item 205 #7h
Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary	\$0	\$231,647	GF
In Virginia			

Language:

Page 188, line 29, strike "86,448,558" and insert "86,680,205".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 205 #8h
Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary In Virginia	\$0	\$124,074	GF

Language:

Page 188, line 29, strike "86,448,558" and insert "86,572,632".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 210 #2h
Education: Higher Education	FY 98-99	FY 99-00	
Richard Bland College	\$0	\$75,000	GF

Language:

Page 191, line 7, strike "6,106,474" and insert "6,181,474".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 210 #3h
Education: Higher Education	FY 98-99	FY 99-00	
Richard Bland College	\$0	\$75,000	GF

Language:

Page 191, line 7, strike "6,106,474" and insert "6,181,474".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 215 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$100,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,273,047".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Virginia Institute of Marine Science for an evaluation of scallop fishery areas closed off the mid-Atlantic states, including Virginia. The National Marine Service also would participate in the evaluation.)

			Item 215 #3h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$200,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,373,047".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year to the Virginia Institute of Marine Science to help restore to previous levels the collection of books and scientific journal subscriptions in the VIMS library.)

			Item 215 #6h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$50,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,223,047".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to the Virginia Institute of Marine Science to fund research and other activities related to the restoration of submerged aquatic vegetation.).

			Item 215 #7h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$75,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,248,047".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 215 #8h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Institute Of Marine Science	\$0	\$75,000	GF

Language:

Page 192, line 24, strike "16,173,047" and insert "16,248,047".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 218 #2h
Education: Higher Education	FY 98-99	FY 99-00	
James Madison University	0.00	37.00	FTE

Language:

Explanation:

(This amendment increases the Maximum Employment Level of James Madison University to accurately reflect enrollment growth.)

			Item 218 #3h
Education: Higher Education	FY 98-99	FY 99-00	
James Madison University	\$0	\$500,000	GF

Language:

Page 193, line 44, strike "105,703,887" and insert "106,203,887".

Explanation:

(This amendment provides \$500,000 from the general fund in the second year to support new enrollment growth positions at James Madison University.)

			Item 218 #5h
Education: Higher Education	FY 98-99	FY 99-00	
James Madison University	\$0	\$319,017	GF

Language:

Page 193, line 44, strike "105,703,887" and insert "106,022,904".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 218 #6h
Education: Higher Education	FY 98-99	FY 99-00	
James Madison University	\$0	\$145,052	GF

Language:

Page 193, line 44, strike "105,703,887" and insert "105,848,939".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 223 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$200,000	GF
	0.00	4.00	FTE

Language:

Page 195, line 29, strike "30,878,614" and insert "31,078,614".

Page 196, after line 37, insert:

"D. Out of this appropriation, \$200,000 in the first year and \$400,000 in the second year from the general fund shall be provided to the Virginia Electronic Commerce Technology Center at Christopher Newport University."

Explanation:

(This amendment is self-explanatory.)

			Item 223 #5h
Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$527,926	GF
	\$0	(\$101,304)	NGF

0.00 9.55 FTE

Language:

Page 195, line 29, strike "30,878,614" and insert "31,305,236".

Explanation:

(This amendment restores \$527,926 from the general fund in the second year to adjust enrollment funding at Christopher Newport University.)

			Item 223 #6h
Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$88,445	GF

Language:

Page 195, line 29, strike "30,878,614" and insert "30,967,059".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 223 #7h
Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$75,000	GF

Language:

Page 195, line 29, strike "30,878,614" and insert "30,953,614".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 223 #8h
Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$50,000	GF

Language:

Page 195, line 29, strike "30,878,614" and insert "30,928,614".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to "customer service" enhancements at Christopher Newport University.)

			Item	228 #1h
Education: Higher Education	FY 98-99	FY 99-00		
Longwood College	\$0	\$269,163		GF
	0.00		2.00	FTE

Language:

Page 197, line 19, strike "26,928,251" and insert "27,197,414".

Page 198, after line 44, insert:

"G. Out of this appropriation, \$269,163 shall be provided for the Longwood Institute for Teaching Through Technology and Innovative Practices in Halifax County. The service area of the institute shall include Halifax County, the City of Danville and Pittsylvania County. The institute shall work cooperatively with the superintendents of schools in the service area."

Explanation:

(This amendment provides \$269,163 from the general fund and two positions in the second year for the Longwood Institute for Teaching Through Technology and Innovative Practices, located in Halifax County. The institute, which will be a cooperative effort of the public schools, local business and industry in the service area, and Longwood College, will enhance the academic skills and career preparedness of students in kindergarten through 12th grade. The service area of the institute includes Halifax County, the City of Danville and Pittsylvania County.)

			Item	228 #4h
Education: Higher Education	FY 98-99	FY 99-00		
Longwood College	\$0	\$100,923		GF

Language:

Page 197, line 19, strike "26,928,251" and insert "27,029,174".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 228 #5h
Education: Higher Education	FY 98-99	FY 99-00	
Longwood College	\$0	\$75,000	GF

Language:

Page 197, line 19, strike "26,928,251" and insert "27,003,251".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 233 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Mary Washington College	\$0	\$100,000	GF
	0.00	2.00	FTE

Language:

Page 199, line 25, strike "31,983,365" and insert "32,083,365".

Explanation:

(This amendment provides \$100,000 from the general fund and two positions in the second year to expand the Mary Washington College Small Business Development Center into the White Stone and Irvington areas of the Northern Neck.)

			Item 233 #4h
Education: Higher Education	FY 98-99	FY 99-00	
Mary Washington College	\$0	\$150,000	GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,133,365".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to convert adjunct faculty positions to full-time faculty positions at Mary Washington College.)

			Item 233 #7h
Education: Higher Education	FY 98-99	FY 99-00	
Mary Washington College	\$0	\$260,000	GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,243,365".

Explanation:

(This amendment provides \$260,000 from the general fund in the second year to provide for the replacement of instructional and scientific equipment for the Jepson Science Center at Mary Washington College.)

			Item 233 #10h
Education: Higher Education	FY 98-99	FY 99-00	
Mary Washington College	\$0	\$123,592	GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,106,957".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 233 #11h
Education: Higher Education	FY 98-99	FY 99-00	

Mary Washington College \$0 \$75,000 GF

Language:

Page 199, line 25, strike "31,983,365" and insert "32,058,365".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

Item 238 #3h

Education: Higher Education	FY 98-99	FY 99-00	
Melchers-Monroe Memorials	\$0	\$50,000	GF
	0.00	1.00	FTE

Language:

Page 201, line 18, strike "399,394" and insert "449,394".

Explanation:

(This amendment provides \$50,000 from the general fund and one position in the second year to Melchers-Monroe Memorials, for the Belmont facility.)

Item 240 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Norfolk State University	\$0	\$700,000	GF

Language:

Page 202, line 8, strike "56,247,770" and insert "56,947,770".

Explanation:

(This amendment provides \$700,000 from the general fund in the second year to Norfolk State University for computer software and hardware to support technology-based instruction.)

Item 240 #3h

Education: Higher Education	FY 98-99	FY 99-00	
Norfolk State University	\$0	\$75,000	GF

Language:

Page 202, line 8, strike "56,247,770" and insert "56,322,770".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 240 #4h
Education: Higher Education	FY 98-99	FY 99-00	
Norfolk State University	\$0	\$203,969	GF

Language:

Page 202, line 8, strike "56,247,770" and insert "56,451,739".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 245 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	\$200,000	GF
	0.00	3.00	FTE

Language:

Page 204, line 16, strike "58,008,399" and insert "58,208,399".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year and three positions to expand the services of Radford University's Business Assistance Center.)

Item 245 #7h

Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	(\$2,942)	GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,005,457".

Explanation:

(This amendment reduces appropriations for operations and maintenance costs due to the delayed opening of new Radford University facilities coming on-line.)

Item 245 #8h

Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	\$209,376	GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,217,775".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

Item 245 #9h

Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	\$81,306	GF

Language:

Page 204, line 16, strike "58,008,399" and insert "58,089,705".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

Item 248 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$700,000	\$900,000	NGF

Language:

Page 205, line 30, strike "2,170,257" and insert "2,870,257".

Page 205, line 30, strike "2,170,257" and insert "3,070,257".

Explanation:

(This amendment increases Radford University's sponsored research budget each year.)

			Item 250 #2h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Military Institute	\$0	\$82,890	GF

Language:

Page 205, line 49, strike "18,910,263" and insert "18,993,153".

Explanation:

(This amendment provides funding for the operation and maintenance of facilities, a high priority of all institutions of higher education.)

			Item 250 #3h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Military Institute	\$0	\$75,000	GF

Language:

Page 205, line 49, strike "18,910,263" and insert "18,985,263".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

Item 256 #1h

Education: Higher Education

Virginia State University

Language

Language:

Page 210, after line 44 insert:

"H. Out of this appropriation, Virginia State University is authorized to use up to \$600,000 to address critical deferred maintenance deficiencies in its facilities, including residence halls and dining facilities, identified by the institution's deferred maintenance report dated August 1997."

Explanation:

(This amendment is self-explanatory.)

Item 256 #2h

Education: Higher Education

FY 98-99

FY 99-00

Virginia State University

\$0

\$600,000

GF

Language:

Page 208, line 52, strike "37,281,824" and insert "37,881,824".

Explanation:

(This amendment provides \$600,000 to Virginia State University in the second year for the operation and maintenance of facilities.)

Item 256 #3h

Education: Higher Education

Virginia State University

Language

Language:

Page 209, line 15 after "enhancements", insert:

"(to include support for additional full time faculty, academic support staff, and merit-based scholarships)".

Explanation:

(This amendment permits special funds for academic enhancement to be used for merit scholarships at Virginia State University.)

			Item 256 #5h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia State University	\$0	\$75,000	GF

Language:

Page 208, line 52, strike "37,281,824" and insert "37,356,824".

Explanation:

(This amendment increases funding for materials and supplies in the educational program.)

			Item 260.1 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Roanoke Higher Education Authority	\$0	\$100,000	GF

Language:

Page 212, line 30, strike "62,500" and insert "162,500".

Explanation:

(This amendment provides \$100,000 in additional support from the general fund in the second year for the operating costs of the Roanoke Higher Education Center.)

			Item 263 #1h
Education: Other	FY 98-99	FY 99-00	
The Library Of Virginia	\$0	\$1,700,000	GF
	0.00	1.00	FTE

Language:

Page 214, line 24, strike "4,185,550" and insert "5,885,550".

Page 214, at the beginning of line 35, insert "A."

Page 214, after line 38, insert:

"B. It is the intent of the General Assembly to implement in Fiscal Year 2000 the first phase of "Infopowering the Commonwealth" to provide electronic resources for public libraries and to provide universal access to all citizens of the Commonwealth, and \$1,700,000 from the general fund in the second year shall be provided for this purpose. The Library of Virginia may allocate up to \$828,000 for grants, not to exceed \$8,000 each, to local libraries to start up and create Internet capacity. First priority for the grants shall be local libraries that currently do not have adequate hardware to access the Internet. In awarding the grants, The Library of Virginia also shall give consideration to libraries in localities with greatest financial need, as determined by such methods as the local fiscal stress index of the Commission on Local Government."

Explanation:

(This amendment provides \$1.7 million from the general fund in the second year to implement the first phase of The Library of Virginia's "Strategic Technology Plan for Public Libraries." The plan would make the information superhighway accessible to all citizens of the Commonwealth through connections to the Internet at their local public library and would provide access to comprehensive electronic information. The initiative also would make it possible for Virginia's public libraries to share their bibliographic databases electronically. This amendment is a recommendation of the Joint Committee on Technology and Science.)

Item 264 #1h

Education: Other

FY 98-99

FY 99-00

The Library Of Virginia

\$0

\$2,800,000

GF

Language:

Page 214, line 40, strike "15,897,684" and insert "18,697,684".

Page 214, line 48, strike "first year begins" and insert:

"second year accomplishes the second step in".

Explanation:

(This amendment provides \$2.8 million from the general fund in the second year, an amount sufficient to fund the second year of a three-year plan to fully fund the state formula for state aid to local libraries by fiscal year 2001.)

			Item 265 #2h
Education: Other	FY 98-99	FY 99-00	
The Library Of Virginia	\$0	\$787,943	GF
	0.00	17.00	FTE

Language:

Page 215, line 10, strike "5,344,686" and insert "6,132,629".

Page 215, after line 38, insert:

"4. It is the intent of the General Assembly to relieve the 54-year backlog in processing significant archival, special and other historical collections before the year 2020. To address this backlog, \$787,943 and 17 positions are provided in the second year."

Explanation:

(This amendment provides \$787,943 from the general fund and 17 positions in the second year to assist in processing the backlog of library archival material at The Library of Virginia.)

			Item 267 #3h
Education: Other	FY 98-99	FY 99-00	
The Science Museum Of Virginia	\$0	(\$305,000)	GF

Language:

Page 216, line 31, strike "7,862,098" and insert "7,557,098".

Explanation:

(This amendment reduces the Science Museum budget by \$305,000 from the general fund in the second year. The funds were provided contingent upon a shortfall in admission revenue. A Central Appropriations item gives the Governor the authority to transfer to the Science Museum up to \$305,000 from unobligated and discretionary agency balances to cover a shortfall.)

			Item 268 #1h
Education: Other	FY 98-99	FY 99-00	

Jamestown-Yorktown Foundation	\$0	\$150,000	GF
	0.00	3.00	FTE

Language:

Page 217, line 11, strike "9,783,534" and insert "9,933,534".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year to the Jamestown-Yorktown Foundation for support of its various programs.)

Item 268 #2h

Education: Other

FY 98-99

FY 99-00

Jamestown-Yorktown Foundation

Language

Language:

Page 217, line 29, after "C." insert "1."

Page 217, after line 35 ,insert:

"2. With the prior written approval of the Director of the Department of Planning and Budget, special fees, revenues, donations and grants received by the agency may be transferred to the Jamestown-Yorktown Educational Trust or to other enterprise accounts or private affiliated organizations of the agency in order to leverage private resources and to assist in the financing and operation of Celebration 2007."

Explanation:

(This amendment permits revenues from the sale of special license plates commemorating the 400th anniversary of the establishment of Jamestown to be transferred to the Jamestown-Yorktown Educational Trust for use in seeking matching private grants and to plan for Celebration 2007. Other special fees and donations also could be transferred to the Trust.)

Item 271 #1h

Education: Other

FY 98-99

FY 99-00

Gunston Hall

\$0

\$50,000

GF

0.00

1.00

FTE

Language:

Page 219, line 10, strike "748,200" and insert "798,200".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year and one position for a marketing/public relations position at Gunston Hall to help with fund raising for capital needs.)

			Item 272 #2h
Education: Other	FY 98-99	FY 99-00	
Virginia Commission For The Arts	\$0	\$500,000	GF

Language:

Page 219, line 25, strike "3,911,457" and insert "4,411,457".

Explanation:

(This amendment increases state aid to local arts organizations by \$500,000 from the general fund in the second year.)

			Item 274 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Medical College Of Hampton Roads	\$0	\$100,000	GF

Language:

Page 220, line 9, strike "15,116,465" and insert "15,216,465".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to the Medical College of Hampton Roads for enrollment growth.)

			Item 274 #3h
Education: Higher Education			

Medical College Of Hampton
Roads

Language

Language:

Page 222, after line 32, insert:

"J. The Eastern Virginia Medical School shall prepare, by October 1, 1999, a budget proposal for the Governor's consideration in the Governor's 2000-02 biennial budget proposal that would provide the resources and teaching faculty necessary to provide effective instruction in geriatric medical care to undergraduate and graduate medical students. The School shall include in the proposal a report on the number of hours such medical students currently are required to spend in geriatric care instruction and the current number of faculty and the total resources currently dedicated to geriatric care instruction. The School also shall include in the proposal a comparison of revenues from geriatric care clinical practice and the costs of the geriatric program."

Explanation:

(This amendment is self-explanatory.)

Item 278 #1h

Finance

Secretary Of Finance

Language

Language:

Page 227, after line 5, insert:

"E. The Secretaries of Finance and Public Safety shall examine the financial implications of the existing capital lease agreement involving the Department of Corrections and Secured Properties Investors IV, L. P., regarding the Department's administrative headquarters, and consider cost-saving alternatives thereto. A report providing the Secretaries' findings and conclusions shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 279 #1h

Finance

Department Of Planning And

FY 98-99

(\$41,646)

FY 99-00

\$0 GF

Budget

Language:

Page 227, line 16, strike "4,793,436" and insert "4,751,790".

Explanation:

(This amendment anticipates that the Department of Planning and Budget can cover the cost of hiring its three new positions in the first year from available balances. Position authority was granted in the introduced budget.)

			Item 279 #2h
Finance	FY 98-99	FY 99-00	
Department Of Planning And Budget	(\$12,000)	(\$7,500)	GF

Language:

Page 227, line 16, strike "4,793,436" and insert "4,781,436".

Page 227, line 16, strike "5,254,004" and insert "5,246,504".

Explanation:

(This amendment deletes nonpersonal service costs related to the three new positions in the Department of Planning and Budget for a multiagency team.)

			Item 279 #3h
Finance	FY 98-99	FY 99-00	
Department Of Planning And Budget	\$0	(\$20,700)	GF

Language:

Page 227, line 16, strike "5,254,004" and insert "5,233,304".

Explanation:

(This amendment deletes nonpersonal service costs in the second year budgeted for the six new positions in the Department of Planning and Budget.)

Item 281 #1h

Finance	FY 98-99	FY 99-00	
Department Of Accounts	(\$4,000)	(\$2,500)	GF

Language:

Page 228, line 15, strike "3,757,891" and insert "3,753,891".

Page 228, line 15, strike "3,784,208" and insert "3,781,708".

Explanation:

(This amendment deletes nonpersonal service costs related to the new position in the Department of Accounts for a multiagency team.)

Item 282 #2h

Finance			Language
Department Of Accounts			

Language:

Page 229, after line 57, insert:

"3. There is hereby appropriated for payment to the City of Suffolk from the subprogram Remittance of Sales Tax Revenues from Public Facilities a sum sufficient, equal to the state sales and use tax revenues the city would be entitled to from the passage of House Bill 1785."

Explanation:

(This amendment entitles the City of Suffolk to state sales tax revenues generated from transactions at a new conference center and hotel owned by the city, consistent with the intent of House Bill 1785. The tax revenues would be used to repay the bonds issued by the City of Suffolk for the project. While no actual sales tax revenues would be lost from the general fund this biennium, the language will allow the appropriate amounts to be included in the introduced budget for the next biennium.)

Item 293 #2h

Finance	FY 98-99	FY 99-00	
Department Of Taxation	\$0	\$210,911	GF
	0.00	4.00	FTE

Language:

Page 235, line 6, strike "39,483,717" and insert "39,694,628".

Explanation:

(This amendment provides the funding and positions required to administer an appeals process for local assessments of merchants' capital, business tangible personal property, and machinery and tools tax, pursuant to adoption of House Bill 2085. The Department has been administering a similar program for appeals of the local business license tax since 1997.)

Item 293.1 #1h

Finance

Department Of Taxation

Language

Language:

Page 236, strike lines 56 through 61.

Page 237, strike lines 1 and 2.

Page 237, line 14, after "Fund", insert "on or after June 30, 2000".

Explanation:

(This amendment conforms language in the introduced budget to the Code of Virginia. The language in the introduced bill would have allowed the Department of Taxation to use up to 10 percent of the proceeds from enhanced collections due to the public private partnership for administrative costs of the Department.)

Item 301 #1h

Finance

Treasury Board

Language

Language:

Page 243, line 7, after "Fairfax Regional Jail", insert "Expansion".

Page 243, after line 7, insert "Fairfax Regional Jail Renovation".

Page 243, after line 22, insert:

"Bifurcation of the Fairfax Regional Jail project into separate expansion and renovation projects is subject to Fairfax County's compliance with the reimbursement requirements of Board of Corrections Standards for Planning, Construction, and Reimbursement of Local Correctional Facilities

for both projects. Both projects are deemed to be regional facilities for the purpose of determining reimbursement."

Explanation:

(This amendment allows the Fairfax Regional Jail project to be split into two distinct projects for the purpose of reimbursement from funds provided by the Virginia Public Building Authority.)

			Item 301 #2h
Finance	FY 98-99	FY 99-00	
Treasury Board	\$0	\$483,000	GF

Language:

Page 240, line 52, strike "197,771,125" and insert "198,254,125".

Page 242, line 12, strike "12,773,177" and insert "13,256,177".

Explanation:

(This amendment provides \$483,000 from the general fund in the second year in additional debt service for \$3.0 million in occupational equipment for the Virginia Community College System, and \$1.2 million in equipment for George Mason University.)

			Item 301 #3h
Finance	FY 98-99	FY 99-00	
Treasury Board	\$0	\$125,000	NGF

Language:

Page 240, line 52, strike "197,771,125" and insert "197,896,125".

Page 243, after line 22, insert:

"4. Included in this item is up to \$125,000 in nongeneral funds in the second year for additional debt service on bonds to be issued to acquire certain property for the Kiptopeak State Park. The source of funds for this payment shall be the Conservation Resources Fund."

Explanation:

(This amendment provides funds to support the debt service on additional bonds to be issued for acquisition of land for the Kiptopeak State Park.)

			Item 304 #1h
Finance	FY 98-99	FY 99-00	
Department Of The State Internal Auditor	(\$8,000)	(\$5,000)	GF

Language:

Page 245, line 33, strike "651,502" and insert "643,502".

Page 245, line 33, strike "772,530" and insert "767,530".

Explanation:

(This amendment deletes nonpersonal service costs related to the two new positions in the Department of the State Internal Auditor for a multiagency team.)

			Item 304 #2h
Finance	FY 98-99	FY 99-00	
Department Of The State Internal Auditor	\$0	(\$68,282)	GF

Language:

Page 245, line 33, strike "772,530" and insert "704,248".

Explanation:

(This amendment removes one of three positions recommended in the introduced budget for the Department of the State Internal Auditor.)

			Item 304 #3h
Finance	FY 98-99	FY 99-00	
Department Of The State Internal Auditor	(\$10,000)	\$0	GF

Language:

Page 245, line 33, strike "651,502" and insert "641,502".

Explanation:

(This amendment removes \$10,000 of the Department of the State Internal Auditor's \$60,000 in anticipated balances from a new training initiative in the first year. The remaining \$50,000 and an additional \$50,000 in the introduced budget will double the size of the initiative in the second year.)

			Item 305 #1h
Health And Human Resources	FY 98-99	FY 99-00	
Secretary Of Health And Human Resources	(\$97,013)	\$0	GF

Language:

Page 247, line 3, strike "710,716" and insert "613,703".

Explanation:

(This amendment captures balances with the office of the Secretary of Health and Human Resources.)

			Item 305 #2h
Health And Human Resources	FY 98-99	FY 99-00	
Secretary Of Health And Human Resources	(\$59,580)	\$0	GF

Language:

Page 247, line 3, strike "710,716" and insert "651,136".

Explanation:

(This amendment captures savings from a delay in hiring an Inspector General for Mental Health, Mental Retardation and Substance Abuse Services.)

Item 305 #3h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 247, line 50, after strike "placement of the".

Page 247, line 51, strike "state Office" and insert "state level organization".

Page 247, line 54, strike "1998" and insert "1999, with an interim report by July 15, 1999".

Page 247, line 55, strike "placement of the office in".

Page 247, strike line 56 and insert "state level organization of Comprehensive Services."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to provide recommendations regarding the state management structure for the Comprehensive Services Act.)

Item 306 #4h

Health And Human Resources

Department For The Aging

FY 98-99

\$0

0.00

FY 99-00

(\$67,000)

(1.00)

GF

FTE

Language:

Page 248, line 28, strike "1,628,701" and insert "1,561,701".

Explanation:

(This amendment abolishes the Chief Deputy Commissioner position within the Department for the Aging.)

			Item 307 #1h
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$90,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,181,148".

Explanation:

(This amendment provides funds to expand the ombudsman program statewide. Ombudsmen respond to complaints and provide assistance to elderly persons receiving long-term care. Funding would provide \$75,000 for services provided at the local level by area agencies on aging and \$15,000 for the Office of the State Ombudsman for statewide training and technical assistance needed due to program expansion.)

			Item 307 #2h
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$500,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,591,148".

Explanation:

(This amendment provides additional funding for in-home care for elderly persons.)

			Item 307 #3h
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$200,000	GF

Language:

Page 248, line 46, strike "17,091,148" and insert "17,291,148".

Explanation:

(This amendment provides additional funding for transportation services to elderly persons, provided through area agencies on aging. Funding would provide about 35,000 additional trips for the elderly.)

			Item 307 #14h
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	(\$74,147)	GF
	0.00	(1.00)	FTE

Language:

Page 248, line 46, strike "17,091,148" and insert "17,017,001".

Explanation:

(This amendment removes funding and staff for a new intergenerational program.)

			Item 308 #1h
Health And Human Resources	FY 98-99	FY 99-00	
Department For The Aging	\$0	\$200,000	GF

Language:

Page 249, line 32, strike "12,401,451" and insert "12,601,451".

Explanation:

(This amendment provides additional funding for home-delivered meals to the elderly, provided through area agencies on aging. Funding would provide an estimated additional 71,000 home-delivered meals.)

			Item 312 #1h
Health And Human Resources	FY 98-99	FY 99-00	

Department For The Rights Of Virginians With Disabilities \$0 (\$997,840) NGF

Language:

- Page 251, line 8, strike "997,840" and insert "0".
- Page 251, line 9, strike "571,633" and insert "0".
- Page 251, line 10, strike "426,207" and insert "0".
- Page 251, line 11, strike the second "90,905" and insert "0".
- Page 251, line 12, strike "906,935" and insert "0".

Explanation:

(This amendment transfers funding in the second year for Protective Services (program 45300) within the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 571.20 establishes the new agency.)

Item 313 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department For The Rights Of Virginians With Disabilities	\$0	(\$209,050)	GF
	\$0	(\$366,227)	NGF
	0.00	(38.00)	FTE

Language:

- Page 251, line 15, strike "575,277" and insert "0".
- Page 251, line 16, strike "575,277" and insert "0".
- Page 251, line 17, strike "209,050" and insert "0".
- Page 251, line 18, strike the second "159,095" and insert "0".
- Page 251, line 19, strike "207,132" and insert "0".

Explanation:

(This amendment transfers funding in the second year for Social Services Research, Planning, and Coordination (program 45000) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 571.20 establishes the new agency.)

Item 314 #1h

Health And Human Resources
Department For The Rights Of
Virginians With Disabilities

FY 98-99
\$0

FY 99-00
(\$193,495) NGF

Language:

Page 251, line 21, strike "193,495" and insert "0".
Page 251, line 22, strike "193,495" and insert "0".
Page 251, line 23, strike "193,495" and insert "0".

Explanation:

(This amendment transfers funding in the second year for Individual Care Services (program 45500) within the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 571.20 establishes the new agency.)

Item 315 #1h

Health And Human Resources
Department For The Rights Of
Virginians With Disabilities

Language

Language:

Page 251, line 26, after "year" strike "and \$78,705 the".
Page 251, line 27, strike "second year,".
Page 251, line 35, strike "1,766,612" and insert "0".
Page 251, line 36, strike the second "1.88" and insert "0.00".
Page 251, line 37, strike the second "17.12" and insert "0.00".
Page 251, line 38, strike the second "19.00" and insert "0.00".
Page 251, line 39, strike "209,050" and insert "0".
Page 251, line 40, strike the second "250,000" and insert "0".
Page 251, line 41, strike "1,307,562" and insert "0".

Explanation:

(This amendment transfers funding in the second year for the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 571.20 establishes the new agency.)

Item 320 #1h

Health And Human Resources

FY 98-99

FY 99-00

Department Of Health

\$0

\$25,000 GF

Language:

Page 253, line 9, strike "2,324,480" and insert "2,349,480".

Explanation:

(This amendment provides funds for the Department of Health to co-sponsor a conference or forum on African-American health issues. Other state and local government agencies and private health-related organizations are expected to participate.)

Item 320 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 253, strike lines 25 through 31 and insert:

"B. Supplemental funding for the regional health planning agencies shall be provided from the following sources:

1. Special funds from Certificate of Public Need application fees in excess of those required to operate the Office of Health Resources Development, provided the Office may retain special fund balances each year not in excess of one month's operational needs in case of revenue shortfalls in the subsequent year.
2. General fund appropriations in this item unexpended at the end of each year of the biennium. Such general fund appropriations shall be reappropriated for expenditure by the regional health planning agencies in the succeeding fiscal year."

Explanation:

(This amendment restores language from the 1994-96 and 1996-98 Appropriation Acts that directed excess nongeneral fund revenue from Certificate of Public Need (COPN) fees be used to administer the COPN program at the state and regional level and support other health planning functions of regional agencies. The deleted language only allowed unexpended general fund appropriations to be carried forward.)

Item 321 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$500,000	GF
	\$0	\$1,000,000	NGF

Language:

Page 253, line 48, strike "43,918,078" and insert "45,418,078".

Explanation:

(This amendment adds funds to address unmet needs in the Virginia AIDS Drug Assistance Program and to provide viral load tests for 297 persons with HIV/AIDS. This additional funding would allow the Department of Health to match available federal Ryan White C.A.R.E. Act funds available for support services and medications for low-income persons living with HIV and AIDS.)

Item 324 #3h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$247,000	GF

Language:

Page 255, line 19, strike "155,044,750" and insert "155,291,750".

Explanation:

(This amendment provides additional funding for injectable contraceptives administered through local health departments.)

Item 325 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$2,900,000	NGF

Language:

Page 256, line 37, strike "12,247,287" and insert "15,147,287".

Explanation:

(This amendment provides additional funding for emergency medical services, by increasing the "\$2 for Life" surcharge on driver's licenses from \$2.00 to \$3.00 pursuant to House Bill 2434.)

			Item 326 #4h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$1,000,000	NGF

Language:

Page 257, line 34, strike "31,727,628" and insert "32,727,628".

Explanation:

(This amendment provides funds to local Partners in Prevention programs using moneys transferred from the federal Temporary Assistance to Needy Families block grant to the Social Services block grant. The programs provide workshops, media campaigns, and brochures designed to prevent out-of-wedlock births.)

			Item 326 #5h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	(\$100,000)	GF
	\$0	\$100,000	NGF

Language:

Explanation:

(This amendment replaces the proposed increase in general fund appropriations in the introduced budget for the Fatherhood Program with federal Temporary Assistance to Needy Families block grant funds. The current budget provides \$100,000 from the general fund and \$100,000 from nongeneral funds in each year for this program.)

Item 326 #6h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	(\$121,000)	GF
	\$0	\$121,000	NGF

Language:

Explanation:

(This amendment replaces the proposed increase in general fund appropriations in the introduced budget for abstinence education grants with nongeneral funds from the federal Temporary Assistance to Needy Families block grant funds. The current budget provides \$375,000 from the general fund and \$828,619 from nongeneral funds in each year for these grants.)

Item 327 #2h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$33,000	\$0	GF

Language:

Page 258, line 38, strike "76,677,982" and insert "76,710,982".

Explanation:

(This amendment adds general funds for the Safe Drinking Water Act Revolving Fund in the first year to the provide sufficient match to draw available federal funds.)

Item 329 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$200,000	GF

Language:

Page 259, line 35, strike "1,944,059" and insert "2,144,059".

Page 260, line 12, strike "\$658,139" and insert "\$858,139".

Page 260, line 43, strike "\$500,000" and insert "\$700,000".

Page 260, line 51, after "year" insert "and \$100,000 the second year".

Page 260, line 52, after "year" insert "and \$100,000 the second year".

Explanation:

(This amendment adds funds in the second year to continue funding for the Southwest Virginia and Greater Richmond Area Health Education Centers.)

			Item 333 #1h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$25,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,252,536".

Page 263, after line 7, insert:

"G. Out of this appropriation, \$25,000 the second year from the general fund is provided for Women's Health Virginia, a statewide initiative to promote and improve women's and girls' health in Virginia, for an annual conference and for health education, prevention and research activities. Women's Health Virginia shall pursue raising funds and in-kind contributions from private and other public sources."

Explanation:

(This amendment is self-explanatory.)

			Item 333 #2h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$50,000	GF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,277,536".

Page 262, line 47, strike "100,000" and insert "150,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Arlandria Health Center for Women and Children to provide health care services to uninsured women and children.)

Item 333 #9h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	\$100,000	NGF

Language:

Page 262, line 11, strike "5,227,536" and insert "5,327,536".

Page 262, line 19, strike "1,642,544" and insert "1,742,544".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Comprehensive Health Investment Project of Virginia to expand the program in Southwest Virginia. Funding would be provided from a pilot project using foster care prevention funding through the Department of Social Services. A companion amendment in Item 400 adds language to implement this pilot project.)

Item 333 #11h

Health And Human Resources

Department Of Health

Language

Language:

Page 262, line 45, after "activities." insert:

"The Virginia Transplant Council shall develop and submit a grant proposal to the U.S. Department of Health and Human Services to receive funding in order to better support promotion and coordination of organ donation activities. The Virginia Department of Health shall provide technical assistance to the Virginia Transplant Council in developing the grant proposal."

Explanation:

(This amendment directs the Virginia Transplant Council to seek a federal grant for promotion of organ donations.)

Item 334 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	(\$250,000)	\$0	GF
Services	(\$266,703)	\$0	NGF
	(4.00)	0.00	FTE

Language:

Page 263, line 23, strike "64,382,354" and insert "63,865,651".

Page 263, line 45, strike "290,000" and insert "40,000".

Page 263, line 46, strike "309,296" and insert "42,593".

Page 263, line 46, strike "five" and insert "one".

Explanation:

(This amendment reduces funding within the Department of Medical Assistance Services for administrative costs and positions for increased workload related to expanding Medicaid coverage for services provided under the Comprehensive Services Act due to delays in implementing Medicaid covered therapeutic foster care.)

Item 335 #3h

Health And Human Resources

FY 98-99

FY 99-00

Department Of Medical Assistance

\$0

\$4,404,274

GF

Services

\$0

\$4,672,960

NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,619,816,323".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement of personal care services to provide a targeted increase in certified nurse assistant salaries averaging \$1.00/hour. The rate would increase from \$11.50 to \$13.50 per hour in Northern Virginia and from \$9.50 to \$11.50 per hour in the rest of the state.)

Item 335 #5h

Health And Human Resources

Department Of Medical Assistance

Language

Services

Language:

Page 264, line 45, strike "86,300,996" and insert "95,266,282".

Page 264, line 46, strike "92,006,848" and insert "101,614,767".

Explanation:

(This amendment conforms the dollar amounts included in the language of Paragraph C.1. for revised item detail and appropriation amounts.)

Item 335 #6h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 270, line 36, strike "These" and insert:

"Notwithstanding any other provision of law, these".

Page 270, line 38, after "regulations" insert:

". In addition, these emergency regulations may be revised as necessary to make technical changes. These emergency regulations shall be effective for no more than 24 months."

Page 270, line 38, after "regulations" strike remainder of line.

Page 270, line 39, strike "Code of Virginia, §9-6.14:7.1 et seq."

Explanation:

(This amendment affords the Department of Medical Assistance Services additional time to make its financial system Year 2000 compliant. The need to adjust the system to accommodate settlements related to the Diagnosis Related Group rate methodology complicates the department's attempt to meet the Year 2000 deadline.)

Item 335 #7h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, line 47, after "R." insert "1."

Page 268, line 52, after "processes;", strike "and".

Page 268, line 53, strike "reimbursement thereof" and insert:

"to develop an appropriate reimbursement methodology using data from commercial insurers in order to comply with the General Assembly's intent that the Department raise dental reimbursement rates to the 85th percentile of usual, customary and reasonable charges. In the development of a reimbursement methodology, the Department shall examine the impact of retaining a fee-for-service reimbursement for the delivery of dental services in the managed care system on expanding access to pediatric dental care. The Department shall implement the payment system by July 1, 2000."

Page 268, line 55, after "services", insert:

"and the development of an appropriate reimbursement methodology".

Page 268, line 57, after "by", strike "December 15, 1998" and insert "November 1, 1999".

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a dental reimbursement system which will bring dental rates to the 85th percentile of usual, customary and reasonable charges. The Department is also directed to report back to the money committees on this new reimbursement system and issues surrounding access by November 1, 1999.)

			Item 335 #9h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$174,400	GF
Services	\$0	\$186,300	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,099,789".

Explanation:

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$39.50 to \$45 per day in Northern Virginia and from \$34.50 to \$41 per day in the rest of the state.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. As a condition of this appropriation, the Department of Medical Assistance Services shall report quarterly to the Joint Commission on Health Care's Long-Term Care Subcommittee on the status of its implementation of a revised nursing facility payment system which will incorporate prospective methodologies for both operating and capital components. The report shall also address other long-term care financing issues and strategies, including, but not limited to, the extent to which patient acuity is considered under the payment system, waivers, and initiatives for better serving dual eligible beneficiaries."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"

Z. The Department shall (i) evaluate the initial results of its current telemedicine reimbursement policy, (ii) develop protocols to address documentation of services and confidentiality of patient information with regard to telemedicine, and (iii) identify any additional services for which telemedicine reimbursement would be medically appropriate and cost effective. The Department shall submit its report to the Chairman of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to October 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall amend the Home and Community Based Waiver for the Elderly and Disabled to permit the sharing of personal care service hours required by recipients who reside in the same home. Community-based care shall be considered cost-effective where either (i) the individual cost of community-based care, using the pro-rata portion of any shared services, is less than the individual cost of institutional care, or (ii) the aggregate cost of community-based care for all recipients in the same home is less than the aggregate cost of institutional care for those recipients."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Medical Assistance
Services

FY 98-99

FY 99-00

\$0

\$1,166,530

GF

\$0

\$1,160,003

NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,613,065,622".

Explanation:

(This amendment funds the impact on the Department of Medical Assistance Services' budget from a companion amendment raising the auxiliary grant rate from \$747/month to \$775/month. The increase rate will qualify more individuals for Medicaid eligibility and assisted living supplements in adult care residences.)

Health And Human Resources

Department Of Medical Assistance

FY 98-99

FY 99-00

\$0

\$57,000

GF

Services \$0 \$511,500 NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,307,589".

Explanation:

(This amendment expands coverage of family planning services pursuant to House Bill 2717. Funding assumes the federal approval of a Section 1115 waiver to provide the services and continuation of the current federal financial participation rate of 90 percent.)

Item 335 #22h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. The State Plan for Medical Assistance Services shall be amended to clarify the coverage and availability of FDA-approved drug therapies and agents, including anorexiant, for Medicaid recipients who meet the strict disability standards for obesity established by the Social Security Administration, and whose condition has been certified as life-threatening, consistent with the Department of Medical Assistance Services' medical necessity requirements and preauthorization guidelines."

Explanation:

(This amendment is self-explanatory.)

Item 335 #23h

Health And Human Resources

Department Of Medical Assistance
Services

FY 98-99

\$0
\$0

FY 99-00

\$241,000 GF
\$257,000 NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,611,237,089".

Explanation:

(This amendment expands Medicaid coverage of high-dose chemotherapy and bone marrow transplants for individuals diagnosed with leukemia pursuant to House Bill 2567. Current law requires Medicaid to pay for this treatment for Medicaid recipients over the age of 21 who have lymphoma and breast cancer.)

Item 335 #27h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$10,500,000	GF
Services	\$0	\$11,216,649	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,632,455,738".

Page 271, after line 40, insert:

"Z. The Department of Medical Assistance Services shall increase the nursing facility reimbursement to the direct care operating ceiling to provide for the increased funding for nursing facility reimbursement, including a salary increase for certified nurse aides across the state, to be effective July 1, 1999. The Department shall work with affected provider groups to determine how best to monitor nursing facilities to ensure that the increased reimbursement is used to supplement salaries of certified nurse aides."

Explanation:

(This amendment provides funds for an average per diem increase in nursing facility reimbursement of \$3/day; of this amount, \$14 million in total Medicaid dollars is dedicated to a targeted increase in certified nurse aide salaries of an average of \$1.00/hour.)

Item 335 #28h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$104,000	\$0	GF
Services			

Language:

Page 264, line 5, strike "2,405,392,763" and insert "2,405,496,763".

Page 271, after line 40, insert:

"Z. Out of the appropriation for this item, the Department of Medical Assistance Services shall provide reimbursement to Mountain Empire Older Citizens, Inc., pursuant to Richmond Ambulance Authority v. Allen

,
to offset the costs of the rate increase for ambulance services, provided the organization certifies such expenses to the Department. The Department shall reimburse Mountain Empire Older Citizens, Inc., within 30 days of the receipt and review of the certified cost data."

Explanation:

(This amendment provides funds to offset the cost of providing ambulance services by the Mountain Empire Older Citizens, Inc., pursuant to a lawsuit which resulted in unanticipated cost increases that were not considered when the organization's transportation contract was negotiated with the Department of Medical Assistance Services.)

			Item 335 #30h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$2,700,000	GF
Services	\$0	\$2,884,281	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,616,323,370".

Page 266, line 38 strike "71,311,000" and insert "84,211,000".

Explanation:

(This amendment provides an additional funds in the second year to the Medical College of Virginia-Hospitals for indigent care.)

		Item 335 #32h
Health And Human Resources		
Department Of Medical Assistance		Language
Services		

Language:

Page 271, after line 40, insert:

"Z.1. The Director of the Department of Medical Assistance Services shall convene a workgroup composed of representatives from the Department of Rehabilitative Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Community Services Boards, the Department of Social Services, the Centers for Independent Living, the Disability Services Boards, consumers, families, advocates and public and private providers to develop an Individual and Family Developmental Disabilities Support Waiver which offers flexible individual and family-driven control of services to meet their individualized needs.

2. The waiver proposal shall include a full array of appropriate services to meet the varied needs of persons with developmental disabilities.

In addition, the waiver proposal shall contain eligibility criteria for persons with developmental disabilities to be served, number of persons projected to be served, annual cost projects, types of services and supports offered, and service benefit limits.

3. On or before January 1, 2000, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, to provide services to developmentally disabled individuals eligible for medical assistance."

Explanation:

(This amendment is self-explanatory.)

			Item 335 #38h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance	\$0	\$650,000	GF
Services	\$0	\$694,364	NGF

Language:

Page 264, line 5, strike "2,610,739,089" and insert "2,612,083,453".

Page 266, line 38 strike "71,311,000" and insert "84,211,000".

Explanation:

(This amendment provides an additional funds in the second year to the University of Virginia Medical Center for the provision indigent care.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, strike lines 18 through 23, and insert:

"X.1. As a condition of this appropriation, the Department shall promulgate regulations to implement Medicaid reimbursement for treatment foster care designed to serve children and youth referred by local Comprehensive Services Act teams. If the Health Care Financing Administration approves treatment foster care for Medicaid reimbursement, emergency regulations as specified in §9-6.14:4.1.C.5, Code of Virginia shall be effective January 1, 2000, or earlier. However, emergency regulations may become effective at a later date if the federal Health Care Financing Administration determines, upon submission of a proposal by the Department, that federal regulations preclude earlier implementation."

Explanation:

(This amendment gives broad authority to the Department of Medical Assistance Services to utilize Medicaid for treatment foster care services. The language replaces similar authority granted by the 1998 General Assembly that has now expired.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 40, insert:

"Z. Effective no later than July 1, 1999, the Department of Medical Assistance Services shall eliminate the application of upper limit payment rates for Medicaid reimbursement to state-operated mental health and mental retardation facilities."

Explanation:

(This amendment directs the Department of Medical Assistance Services the eliminate the upper limit on Medicaid payments to state-operated mental health and mental retardation facilities, in recognition of the additional costs that will be incurred in meeting U.S. Justice Department settlements on patient care. A companion amendment in Item 3-1.01 transfers an additional \$1 million in balances anticipated as a result of additional Medicaid reimbursement from the Department of Mental Health, Mental Retardation, and Substance Abuse Services to the general fund.)

Item 335 #41h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance Services	(\$2,400,000)	(\$4,000,000)	GF

Language:

Page 264, line 5, strike "2,405,392,763" and insert "2,402,992,763".

Page 264, line 5, strike "2,610,739,089" and insert "2,606,739,089".

Explanation:

(This amendment reduces estimated Medicaid expenditures, based on spending information updated since the forecast used for the introduced budget.)

Item 338 #1h

Health And Human Resources	FY 98-99	FY 99-00	
Department Of Medical Assistance Services	\$0	\$75,000	GF

Language:

Page 272, line 27, strike "31,873,255" and insert "31,948,255".

Explanation:

(This amendment adds funds to expand the HIV premium assistance program to reach more people on the waiting list.)

Item 340 #1h

Health And Human Resources

FY 98-99

FY 99-00

Department Of Medical Assistance
Services

(\$965,033)

(\$1,630,909)

GF

Language:

Page 273, line 49, strike "10,413,000" and insert "9,447,967".

Page 273, line 49, strike "10,801,000" and insert "9,170,091".

Explanation:

(This amendment reduces estimated expenditures from the Involuntary Mental Commitment Fund, based on spending information updated since the forecast used for the introduced budget.)

Item 341 #2h

Health And Human Resources

FY 98-99

FY 99-00

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

\$750,000

GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,853,097".

Page 278, after line 10, insert:

"M. Out of this appropriation, \$750,000 the second year from the general fund shall be provided for placement and restoration services for juveniles found to be incompetent to stand trial pursuant to Title 16.1, Chapter 11, Article 18 of the Code of Virginia. The Commissioner shall develop requests for proposals to solicit public or private providers to deliver such services. Funding may be awarded on a statewide or regional basis, providing the applicant is able to demonstrate the ability to provide restoration services within 100 miles of the juvenile's home. To qualify to respond to the request for proposals, the applicant(s) must, at a minimum, (i) address the applicant's ability to provide restoration services in the juvenile's home, (ii) provide placement and restoration services in group homes and secure settings as defined by §16.1-228, Code of Virginia, (iii) provide assessment of the juvenile's competency for consideration of the Juvenile and Domestic Relations Court ordering the restoration services, and (iv) have the capacity to transport the juveniles as needed. The requests for proposals must be disseminated to the field for response by August 1, 1999, and funds shall be awarded by October 1, 1999."

Explanation:

(This amendment provides funding for restoration services pursuant to House Bill 2043 for juveniles found incompetent to stand trial.)

Item 341 #3h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 276, line 29, after "party", insert "or agency".Page 276, line 30, strike "1999" and insert "2000".

Explanation:

(This amendment modifies existing language in the Appropriation Act to clarify that no real property under the control of the Department of Mental Health Mental Retardation and Substance Abuse Services may be sold or otherwise conveyed to another party or agency prior to June 30, 2000, without the express approval of the Governor and General Assembly.)

			Item 341 #9h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$5,000	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "18,108,097".

Page 278, after line 10, insert:

"M.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall conduct a study of the feasibility of contracting with a provider for the provision of specialized, nonacute psychiatric care in a nursing facility for current patients of Virginia's geriatric facilities or for persons who, absent the option of such nursing care, would become patients of Virginia's geriatric facilities.

2. It is the intent of the General Assembly that the Department shall determine from this study if such an agreement can be operated at a cost savings to the Department. The study should consider quality of care and the economic impact to the community of Burkeville.

3. Establishment of a facility as described shall not be counted as part of the nursing home inventory in the Piedmont Planning District.

4.

The Department shall complete its feasibility study and provide a written report on its results to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 1999."

Explanation:

(This amendment is self-explanatory.)

			Item 341 #13h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$200,000)	\$0	GF

Language:

Page 274, line 18, strike "13,864,737" and insert "13,664,737".

Explanation:

(This amendment reduces funding within the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect reduced costs for the completion of a facility master plan.)

			Item 341 #14h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$1,039,000)	GF

Language:

Page 274, line 19, strike "18,103,097" and insert "17,064,097".

Explanation:

(This amendment reduces funding within the Department of Mental Health, Mental Retardation and Substance Abuse Services to reflect a planned reduction in workers' compensation premium charges by the internal services fund for workers' compensation.)

			Item 347 #1h
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,300,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "185,139,669".

Explanation:

(This amendment provides an increase of \$1,300,000 for community-based emergency and crisis residential services for 445 identified mentally retarded persons whose families and caregivers can no longer care for them due to illness, age, or infirmity. This amount is in addition to \$7,895,724 contained in the introduced budget and will ensure that permanent, stable, appropriate residential placements and supports are provided.)

Item 347 #2h

Health And Human Resources

FY 98-99

FY 99-00

Grants To Localities

\$0

\$5,500,000

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "189,339,669".

Explanation:

(This amendment provides an increase of \$5,500,000 for day support and vocational services for 667 identified mentally retarded persons who are currently on waiting lists to receive services. This amount is in addition to \$2,000,000 contained in the introduced budget and will ensure that quality day support and vocational services are available at three service intensity levels.)

Item 347 #3h

Health And Human Resources

FY 98-99

FY 99-00

Grants To Localities

\$0

\$4,500,000

GF

Language:

Page 279, line 18, strike "183,839,669" and insert "188,339,669".

Explanation:

(This amendment provides increased funding for community residential and support services for mentally ill persons.)

Item 347 #7h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$2,000,000	GF
	\$0	\$2,136,505	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "187,976,174".

Explanation:

(This amendment provides funds for community-based mental retardation waiver services for 491 mentally retarded persons who are currently on waiting lists and who live with aging caregivers. It is estimated that 75 percent of these individuals will be eligible for Medicaid matching funds for mental retardation waiver services.)

Item 347 #12h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$600,000	GF
	\$0	\$150,000	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,589,669".

Explanation:

(This amendment provides funding to expand the number of Programs of Assertive Community Treatment teams serving seriously mentally ill individuals in the community.)

Item 347 #13h

Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,500,000	GF

Language:

Page 279, line 18, strike "183,839,669" and insert "185,339,669".

Explanation:

(This amendment provides funding for community-based perinatal substance abuse treatment in three sites for women with substance abuse as a primary diagnosis.)

			Item 347 #14h
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$2,000,000	GF
	\$0	\$7,700,000	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "193,539,669".

Explanation:

(This amendment provides funding for community-based substance abuse treatment.)

			Item 347 #16h
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$1,000,000	(\$1,000,000)	GF

Language:

Page 279, line 17, strike "175,481,680" and insert "176,481,680".

Page 279, line 18, strike "183,839,669" and insert "182,839,669".

Explanation:

(This amendment transfers funding for new medications from the second year to the first year of the biennium to ensure funding is sufficient to meet the needs of persons who are seriously mentally ill.)

			Item 347 #18h
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$1,000,000	GF
	\$0	\$228,501	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "185,068,170".

Explanation:

(This amendment provides funding for intensive in-home, day treatment, and respite care services for 401 mentally ill children in the community.)

			Item 347 #24h
Health And Human Resources	FY 98-99	FY 99-00	
Grants To Localities	\$0	\$500,000	NGF

Language:

Page 279, line 18, strike "183,839,669" and insert "184,339,669".

Explanation:

(This amendment provides \$500,000 in the second year from the federal Substance Abuse Prevention and Treatment block grant to the Richmond Behavioral Health Authority to continue a substance abuse treatment program that allows substance-abusing women to remain with their children during treatment. The current program has reached the end of a five-year federal grant.)

			Item 391 #2h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$2,000,000	GF
	\$0	\$1,603,604	NGF

Language:

Page 295, line 17, strike "70,978,801" and insert "74,582,405".

Explanation:

(This amendment provides additional funding in the second year to expand long-term employment services for individuals with severe disabilities. Funding would allow people with severe disabilities to access and maintain employment choices, and would be allocated based on recommendations from an established steering committee. These funds are not intended to be used to supplant current funding used for long-term employment support services.)

			Item 391 #5h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$1,000,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,978,801".

Explanation:

(This amendment provides additional funds for the Personal Assistance Services program. This program provides personal attendants to persons with physical and sensory disabilities to help them live outside of nursing homes, work, and participate in other community activities. Funding would reduce the current waiting list from 200 to 61 persons.)

			Item 391 #7h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$75,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,053,801".

Explanation:

(This amendment provides additional funding for the Consumer Services Fund. This fund assists disabled persons, who could not qualify for other assistance programs, in purchasing vehicle or home modifications, assistive devices, prosthetics, and other special equipment.)

			Item 391 #8h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$450,000	GF

Language:

Page 295, line 17, strike "70,978,801" and insert "71,428,801".

Explanation:

(This amendment provides funds for three satellite Centers for Independent Living to provide a full range of services to disabled persons. The three centers are located in Southside Virginia, Eastern Shore, and Northern Virginia.)

			Item 391 #9h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Rehabilitative Services	\$0	\$50,000	GF
	0.00	1.00	FTE

Language:

Page 295, line 17, strike "70,978,801" and insert "71,028,801".

Explanation:

(This amendment provides funds and a case manager for the Long-Term Rehabilitative Services Case Management program. This position would assist physically disabled persons in locating and obtaining services.)

Item 397 #4h

Health And Human Resources

Department Of Social Services

Language

Language:

page 299, after line 51, insert:

"I. The Department of Social Services, after consultation with the Office of Comprehensive Services, shall provide training to local staff serving on Family Assessment and Planning Teams and Community Policy and Management Teams. Training shall include, but need not be limited to, the federal and state requirements pertaining to the provision of the foster care services funded under §2.1-757, Code of Virginia. The training shall also include written guidance concerning which services remain the financial responsibility of the local departments of social services. Training shall be provided on a regional basis, but must be conducted prior to July 1, 1999. In addition, the Department of Social Services shall provide ongoing local oversight of its federal and state requirements related to the provision of services funded under §2.1-757, Code of Virginia."

Explanation:

(This amendment would provide training to local teams on the proper use of Comprehensive Services Act funds.)

Item 399 #3h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 303, after line 14, insert:

"G. A participant whose Temporary Assistance to Needy Families (TANF) financial assistance is terminated, either voluntarily or involuntarily, shall receive employment and training assistance for up to twelve months after termination, if needed, in addition to other transitional services provided pursuant to §63.1-133.46, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 400 #7h

Health And Human Resources
Department Of Social Services

Language

Language:

Page 304, after line 31, insert:

"H. The Department of Social Services shall develop a Memorandum of Understanding with the Comprehensive Health Investment Project (CHIP) of Virginia to pilot the use of foster care prevention funding in Southwest Virginia. Additional funding which may be available through this effort to Southwest Virginia CHIP projects cannot be used to supplant existing resources for those projects."

Explanation:

(This amendment directs the Department of Social Services to work with the Comprehensive Health Investment Project (CHIP) of Virginia to access federal foster care prevention funding to expand CHIP services in Southwest Virginia. A companion amendment in Item 333 appropriates \$100,000 in nongeneral funds that are estimated to be available from federal funds for this effort.)

			Item 401 #6h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	(\$375,000)	\$0	GF

Language:

Page 304, line 34, strike "129,624,487" and insert "129,249,487".

Explanation:

(This amendment reduces funding for the Department of Social Services statewide fraud control program due to a delay in implementing the program.)

			Item 402 #2h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$6,000,000	\$6,000,000	NGF

Language:

Page 305, line 29, strike "185,698,427" and insert "191,698,427".

Page 305, line 29, strike "193,894,130" and insert "199,894,130".

Explanation:

(This amendment reappropriates prior year balances in the Child Care and Development Fund block grant for use in providing child day care subsidies to low-income families.)

			Item 402 #3h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$500,000	GF

Language:

Page 305, line 29, strike "193,894,130" and insert "194,394,130".

Explanation:

(This amendment provides additional funding for chore and companion services to elderly persons, provided through local departments of social services.)

			Item 402 #5h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	(\$1,900,000)	\$0	NGF

Language:

Page 305, line 29, strike "185,698,427" and insert "183,798,427".

Explanation:

(This amendment decreases nongeneral funds that had been administratively appropriated from the federal Temporary Assistance to Needy Families block grant and transferred to the Social Services Block Grant for a new fatherhood initiative within the Department of Social Services. A companion amendment in Item 404 reallocates those funds for a vocational education and training program for disadvantaged single parents and pregnant teens.)

			Item 402 #6h
Health And Human Resources	FY 98-99	FY 99-00	

Department Of Social Services (\$3,000,000) \$0 NGF

Language:

Page 305, line 29, strike "185,698,427" and insert "182,698,427".

Explanation:

(This amendment decreases nongeneral funds that had been administratively appropriated from the federal Temporary Assistance to Needy Families block grant and transferred to the Social Services Block Grant for a new fatherhood initiative within the Department of Social Services. Companion amendment in Items 326 and 404 reallocate a portion of these funds for the the Partners in Prevention program and a vocational education and training program for disadvantaged women and pregnant teenagers.)

			Item 403 #2h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$2,544,000	GF

Language:

Page 308, line 11, strike "17,481,024" and insert "20,025,024".

Explanation:

(This amendment provides funding to increase the maximum rate for licensed adult care residences to \$775 per month. A companion amendment in Item 335 appropriates funding in the Virginia Medicaid program due to an estimated increase in the number of persons eligible for an auxiliary grant based on the new rate. Auxiliary grant recipients are also eligible for Medicaid, and in some cases the Medicaid intensive assisted living supplement.)

			Item 404 #1h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$75,000	NGF

Language:

Page 309, line 2, strike "98,375,750" and insert "98,450,750".

Page 311, after line 45, insert:

"J. Out of the appropriation for this item, \$75,000 in the second year from nongeneral funds shall be provided to St. Joseph's Villa for entrepreneurial training of recipients of the Temporary Assistance to Needy Families Program."

Explanation:

(This amendment provides \$75,000 in the second year from the federal Temporary Assistance to Needy Families block grant to provide families on welfare an opportunity to develop job skills through an Entrepreneurial Training Center at St. Joseph's Villa in Richmond.)

			Item 404 #2h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	\$250,000	NGF

Language:

Page 309, line 2, strike "98,375,750" and insert "98,625,750".

Explanation:

(This amendment provides funds from the federal Temporary Assistance to Needy Families (TANF) block grant to People Incorporated, a non-profit human services agency in Southwest Virginia, to be used for Individual Development Accounts for TANF recipients.)

			Item 404 #5h
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Social Services	\$0	(\$4,500,000)	GF
	\$0	\$8,500,000	NGF

Language:

Page 309, line 2, strike "98,375,750" and insert "102,375,750".

Page 310, line 3, unstrike ", \$1,000,000".

Page 310, line 4, strike "and \$5,000,000" and unstrike ", and \$6,191,669".

Page 310, line 5, unstrike "from the Temporary Assistance to needy families".

Page 310, line 6, unstrike "(TANF) block grant" and "and \$500,000", and strike the second "and".

Page 310, line 7, strike "\$5,000,000" and unstrike "\$1,000,000".

Page 310, line 8, strike "\$11,151,332" and unstrike "and \$10,518,232".

Page 310, line 9, unstrike "from the federal TANF block grant".

Explanation:

(This amendment substitutes unused balances in the federal TANF block grant for a portion of the new federal "Welfare to Work" grant that requires a state match. The funds would be used for the same purpose, to help hard-to-employ welfare recipients in preparing for, obtaining, and retaining employment. Federal requirements associated with the "Welfare to Work" grant require the involvement of the Governor's Employment and Training Department and local Private Industry Councils along with the Department of Social Services. Use of the TANF funds will provide Virginia greater administrative flexibility in implementing the program. A total of \$1,500,000 in state and federal funds in each year is retained for the "Welfare to Work" program to provide employment training for noncustodial parents of TANF recipients.)

Item 404 #6h

Health And Human Resources
Department Of Social Services

FY 98-99
\$0

FY 99-00
\$2,400,000 NGF

Language:

Page 309, line 2, strike "98,375,750" and insert "100,775,750".

Page 311, after line 45, insert:

"J.1. It is the intent of the General Assembly that the client populations served in the first year through the Education for Independence programs, previously funded under the Gender Equity set-aside of the 1990 Carl D. Perkins Vocational Education and Applied Technology Act, continue to receive services in the second year from the Social Services Block Grant or other available federal funds, consistent with federal law. Pursuant to this intent, in the second year, the Commissioner of Social Services shall fund continuation of the grants previously funded under the Gender Equity set-aside, to continue for a third year those grants originally awarded in fiscal year 1998 and continued in fiscal year 1999. In developing the budget for the 2000-2002 biennium, it is the intent of the General Assembly that these services be continued and supported through the Workforce Investment Act Title I programs and the state's related One-Stop Career System."

Explanation:

(This amendment provides funding from the moneys transferred from the federal Temporary Assistance to Needy Families (TANF) block grant to the Social Services Block Grant (SSBG) to provide vocational education, preparation and support services for single parents and single pregnant women who participate in programs that were previously supported through the Education for Independence programs. A companion amendment provides language for the Department of Social Services to use TANF/SSBG funds that were previously dedicated to Energy Assistance programs for this purpose.)

			Item 423 #1h
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	(\$80,000)	GF

Language:

Page 320, line 30, strike "11,132,729" and insert "11,052,729".

Explanation:

(This amendment reduces funding for phase-in of new positions.)

			Item 424 #1h
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$650,000	GF
	0.00	10.00	FTE

Language:

Page 321, line 22, strike "25,389,995" and insert "26,039,995".

Explanation:

(This amendment provides for 10 additional solid waste inspectors to increase the rate of inspections for all solid waste facilities, increase assurances that landfills are constructed according to state-of-the-art standards, increase oversight of landfills, and increase the criminal investigation capabilities of the Department.)

			Item 425 #1h
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	(\$150,000)	(\$150,000)	GF
	\$150,000	\$150,000	NGF

Language:

Page 322, line 29 strike "\$1,569,598" and insert "\$1,419,598".

Page 322, line 29 strike "\$1,578,523" and insert \$1,428,523".

Page 322, line 30 strike "322,554" and "322,552 and insert "472,554" and "472,554".

Explanation:

(This amendment replaces general funds with dedicated special revenue funds for air pollution control monitoring.)

			Item 427 #1h
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	\$43,000	GF

Language:

Page 323, line 22, strike "88,813,677" and insert "88,856,677".

Page 323, line 51, strike "\$10,000" and insert "\$53,000".

Page 323, line 55, after "content" insert:

"and the installation of channel markers on the lake".

Explanation:

(This amendment will allow for continued level funding for the Smith Mountain Lake Volunteer Water Quality Monitoring Program and also provides additional funding for channel markers for the lake.)

Item 427 #8h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 325, strike lines 39 through 56.

Page 325, line 39, insert:

"I. The Department of Environmental Quality, in conjunction with the Department of Conservation and Recreation and the Department of Forestry, shall examine the feasibility of transferring funds for the administration of a competitive grant program to support a statewide network of volunteer water quality monitoring to a qualified private nonprofit environmental organization. The Department shall report its findings and recommendations to the Chairmen of the House Committees on Appropriations and Conservation and Natural Resources, and the Senate Committees on Finance and Agriculture, Conservation and Natural Resources, by October 1, 1999."

Explanation:

(This amendment is based on the recommendations in the report entitled "Citizen Water Quality Monitoring" authorized in Item 427.I. of Chapter 464, 1998 Acts of Assembly.)

Item 427 #9h

Natural Resources

Department Of Environmental

Language

Quality

Language:

Page 325, after line 20, insert:

"No funds from the Virginia Water Quality Improvement Fund, established under the Virginia Water Quality Improvement Act of 1997, Title 10.1, Chapter 21.1 Code of Virginia, shall be used to support activities designed to meet permit requirements established by the Department of Environmental Quality for point source discharge."

Explanation:

(This amendment reflects the original intent for use of Water Quality Improvement Act funds.)

			Item 427 #10h
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	(\$500,000)	GF

Language:

Page 323, line 22, strike "\$88,813,677" and insert "\$88,313,677".

Page 325, line 58, strike "\$1,500,000" and insert "\$1,000,000".

Explanation:

(This amendment reduces the amounts for the Center for Advanced Ship Repair and Maintenance for developing a tributyltin treatment program to an amount consistent with documented budget needs.)

			Item 427 #11h
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	\$0	(\$629,027)	GF
	\$0	\$629,027	NGF

Language:

Page 324, line 7, strike "\$35,318,777" and insert "\$34,689,750".

Page 324, line 8, before "shall", insert:

"and \$629,027 the second year from dedicated special revenue".

Explanation:

(This amendment is a technical correction to the introduced Budget Bill. Nongeneral fund interest earned by the Water Quality Improvement Fund in fiscal year 1998 had been erroneously labeled general fund. The amendment appropriates \$629,027 of nongeneral funds and reduces an identical amount of general fund dollars. The total deposit to the Water Quality Improvement Fund does not change.)

		Item 427 #12h	
Natural Resources	FY 98-99	FY 99-00	
Department Of Environmental Quality	0.00	1.00	FTE

Language:

Page 326, after line 3, insert:

"K. Notwithstanding the provisions of §10.1-2128, Code of Virginia, the Director of the Department of Environmental Quality is authorized to utilize up to \$67,000 in the second year from the Water Quality Improvement Fund for an agriculture operations expert for the development and oversight of agricultural water quality programs designed to reduce point source pollution."

Explanation:

(This amendment provides one FTE position and authorization for DEQ to hire an agricultural expert to assist with funding from the Water Quality Improvement Fund for implementation of the regulation of poultry operations as established by House Bill 1207 of the 1999 Session of the General Assembly.)

	Item 427 #13h	
Natural Resources		
Department Of Environmental Quality		Language

Language:

Page 324, line 11, after "Virginia." insert:

"Due to recalculations of amounts deposited into and transferred out of the Water Quality Improvement Fund in the second year, the Secretary of Natural Resources is authorized to reallocate up to \$3.0 million of the amounts in the Fund between source and nonpoint source pollution control projects pursuant to § 10.1-2129, Code of Virginia."

Explanation:

(This amendment authorizes the Secretary of Natural Resources to make adjustments to the allocations between point source pollution control programs in the Department of Environmental Quality and nonpoint source programs in the Department of Conservation and Recreation. Recalculations in the deposits to the Water Quality Improvement Fund and changes in the funding source for the Combined Sewer Overflow programs resulted in a net increase in funding which is currently in the Department of Environmental Quality. This amendment authorizes the Secretary to make adjustments to these allocations as specified in the Water Quality Improvement Act.)

Item 427 #14h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 324, line 51, after "Fund", strike "in excess of the amounts specified in subparagraph 1 above" and insert "in the second year".

Page 324, line 53, after "Quality to" insert "finance at least 50 percent of the cost of design and installation of biological nutrient removal facilities or other nutrient removal technology at publicly owned treatment works to".

Page 324, line 54, strike "for nutrient reduction".

Explanation:

(This amendment clarifies the intent for use of Water Quality Improvement Funds during the second year pursuant to §10.1-2131, Code of Virginia, for point source pollution control.)

Item 427 #15h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 324, line 49, after "process." insert:

"On June 30, 1999, any unexpended balance for this project shall revert to the general fund of the State Treasury."

Explanation:

(This amendment captures the unexpended balance in the Department of Environmental Quality for a loan from the Economic Contingency Fund to construct a wastewater reclamation and reuse system.)

Item 428 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 326, after line 22, insert:

" The Department of Environmental Quality, in cooperation with the Department of Agriculture, the Department of Conservation and Recreation, and the Virginia Cooperative Extension Service, shall create a pilot program to evaluate alternative approaches for operating intensive swine operations (confined animal feeding operations of 300 or more animal units) with particular focus on the effective reduction of odors and pollution without reducing profitability. Notwithstanding the provisions of §10.1-2128, Code of Virginia, the Director of the Department of Environmental Quality is authorized to utilize up to \$150,000 in the second year from the Water Quality Improvement Fund for costs associated with the study. The Department of Environmental Quality shall report the results of this pilot project to the Governor and the House and Senate Committees on Agriculture on or before December 31, 2003."

Explanation:

(This amendment creates a pilot program to evaluate alternative approaches for operation of confined animal feeding operations of 300 or more animal units.)

			Item 433 #2h
Natural Resources	FY 98-99	FY 99-00	
Department Of Historic Resources	\$0	\$50,000	GF
	0.00	1.00	FTE

Language:

Page 328, line 7, strike "2,846,239" and insert "2,896,239".

Explanation:

(This amendment provides for an Easement Coordinator to manage the Preservation Easement Fund established pursuant House Bill 815, 1998 General Assembly. This position will monitor the 228 historic preservation easements that the Department currently holds, which include thousands of acres of lands and more than 1000 structures. The Easement Coordinator position is proposed to be a grade 12, step 5 position. Included is funding for equipment, travel and expenses.)

			Item 433 #7h
Natural Resources	FY 98-99	FY 99-00	
Department Of Historic Resources	\$0	\$130,000	GF

Language:

Page 328, line 7, strike "2,846,239" and insert "2,976,239".

Explanation:

(This amendment provides an additional \$130,000 for funding the Cost-Share Grants Program. This program provides funds to local governments on a cost-share basis for the local surveys of historic areas and properties.)

			Item 435 #1h
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$125,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,289,915".

Page 332, after line 51, insert:

"Q. Out of the amounts for Recreation Assistance and Information, \$125,000 in the second year from the general fund shall be paid to the Roanoke Valley Greenway Commission for design and construction services of approximately one-half mile of greenway along the Roanoke River."

Explanation:

(This amendment provides \$125,000 of general fund support for the Roanoke Valley Greenway Commission. The multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem, and the Town of Vinton. The Commission advocates a coordinated greenway system to complement the region's economic development and recreational opportunities.)

			Item 435 #6h
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$500,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,664,915".

Page 330, line 40, after "year", insert:

"and \$500,000 the second year".

Explanation:

(This amendment provides \$500,000 from the general fund to assist Phase I construction at Breaks Interstate Park. The project includes an additional 24 motel units and a sewer treatment plant upgrade. The Commonwealth of Kentucky would match the state appropriation.)

			Item 435 #7h
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$180,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,344,915".

Explanation:

(This amendment provides \$180,000 from the general fund to fully support the Virginia Outdoors Foundation's conservation easement program.)

			Item 435 #11h
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	(\$100,000)	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,064,915".

Page 332, line 48, strike "500,000" and insert "400,000".

Explanation:

(This amendment reduces funding for open space easements by \$100,000.)

			Item 435 #12h
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$50,000	GF

Language:

Page 330, line 18, strike "19,164,915" and insert "19,214,915".

Explanation:

(This amendment provides funding for septic and other improvements at Saylor's Creek State Park.)

			Item 436 #1h
Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$379,796	\$0	NGF

Recreation

Language:

Page 332, line 52, strike "34,471,626" and insert "34,851,422".

Page 336, after line 12, insert:

"Q. Out of the appropriation for Land Management, \$379,796 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$379,796 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 436 #2h

Natural Resources

FY 98-99

FY 99-00

Department Of Conservation And
Recreation

\$0

\$1,325,000 GF

Language:

Page 332, line 53, strike "27,524,751" and insert "28,849,751".

Page 334, line 10, after "year" insert "and \$1,240,000 the second year".

Page 334, line 14, after "beaches.", insert:

"The Department shall study methods to develop a dedicated, stable State funding source for the conservation and development of public beaches. The results of the study shall be reported to the Secretary of Natural Resources and to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1999."

Page 334, line 16, after "year" insert "and \$75,000 the second year".

Page 334, line 22, after "year" insert "and \$10,000 the second year".

Explanation:

(This amendment implements the recommendations from the report of the Board of Conservation and Development of Public Beaches entitled "Economic Impact of Public Beaches on Tourism and Economic Development Within the Commonwealth of Virginia," Senate Joint Resolution 338 of the 1997 Session of the General Assembly.)

Item 436 #3h

Natural Resources

FY 98-99

FY 99-00

Department Of Conservation And
Recreation

0.00

10.00 FTE

Language:

Page 336, after line 12, insert:

"Q. Notwithstanding the provisions of §10.1-2128, Code of Virginia, the Director of the Department of Conservation and Recreation is authorized to utilize up to \$684,100 in the second year from the Water Quality Improvement Fund for 10 additional Nutrient Management Specialists to support the animal waste permitting program designed to reduce nonpoint source pollution."

Explanation:

(This amendment provides funding from the Water Quality Improvement Fund for 10 additional Nutrient Management Specialists at \$68,410 per specialist for salary and expenses. These positions will work with farmers to support the animal waste permitting program. These positions are needed to write and review nutrient management plans and conduct statewide training for operators of confined animal feeding operations.)

Item 436 #5h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 336, after line 12, insert:

"Q. Notwithstanding the provisions of §10.1-2128, Code of Virginia, the Director of the Department of Conservation and Recreation shall provide grants of \$350,000 in the second year from the Water Quality Improvement Fund to Soil and Water Conservation Districts in accordance with program, financial, and resource allocation policies established by the Soil and Water Conservation Board for nonpoint source pollution abatement efforts."

Explanation:

(This amendment provides additional support from the Water Quaility Improvement Fund for the Soil and Water Conservation Districts, specifically for technical and administrative services provided by districts to communities statewide. These independent political subdivisions play an important role in nonpoint source pollution abatement efforts, including the Water Quality Improvement Act, the Virginia Agriculture Cost Share Program, the Agricultural Best Management Practices Tax Credit Program, and the Agricultural Stewardship Act. Existing language directs the Soil and Water Conservation Board to develop and adopt policies and instructs the Department to coordinate its spending with the Board's priorities.)

Item 436 #6h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	0.00	2.00	FTE

Language:

Page 336, after line 12, insert:

"Q. Notwithstanding the provisions of §10.1-2128, Code of Virginia, the Director of the Department of Conservation and Recreation is authorized to utilize up to \$146,700 from the Water Quality Improvement Fund in the second year for two Agricultural Engineers to write and review nutrient management plans and conduct training for operators of confined animal feeding operations designed to reduce nonpoint source pollution."

Explanation:

(This amendment provides funding from the Water Quality Improvement Fund for two additional Agricultural Engineers at \$73,350 per engineer for salary and expenses. These positions will work with farmers to support the animal waste permitting program. These positions are needed to write and review nutrient management plans and conduct statewide training for operators of confined animal feeding operations.)

Item 436 #7h

Natural Resources	FY 98-99	FY 99-00	
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Explanation:

(This amendment provides \$600,000 from the general fund and seven FTE positions for the Natural Heritage Program to provide for site security and public visitation; construction and maintenance of roads, parking areas, signs and trails; the enhanced conservation of natural areas through voluntary registry and dedications agreements; and the ecological management of the expanding State Natural Area Preserve System, which now totals 26 sites and 14,000 acres and is expected to reach 24,000 acres by the close of 1999.)

Item 436 #20h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0 0.00	\$200,000 4.00	GF FTE

Language:

Page 332, line 53, strike "27,524,751" and insert "27,724,751".

Explanation:

(This amendment provides funding for four FTE positions for Soil Erosion Control Specialists to develop statewide soil erosion control strategies.)

Item 436 #21h

Natural Resources	FY 98-99	FY 99-00	
Department Of Conservation And Recreation	\$0	\$962,812	NGF

Language:

Page 332, line 53, strike "27,524,751" and insert "28,487,563".

Page 333, line 24, after "fund", insert "and \$962,812 in nongeneral funds".

Explanation:

(This amendment appropriates interest that the Water Quality Improvement Fund has accrued between July 1, 1998, and November 30, 1998, into the Department of Conservation and Recreation for nonpoint source pollution control.)

Item 438 #3h

Natural Resources

FY 98-99

FY 99-00

Department Of Game And Inland
Fisheries

\$0

(\$20,000) GF

Language:

Page 336, line 44, strike "24,835,616" and insert "24,815,616".

Page 337, strike lines 12 through 15.

Explanation:

(This amendment removes the funding for this project, as the Department already performs shad replenishment activities out of non-general fund appropriations.)

Item 438 #4h

Natural Resources

FY 98-99

FY 99-00

Department Of Game And Inland
Fisheries

\$0

(\$324,620) NGF

Language:

Page 336, line 44, strike "24,835,616" and insert "24,510,996".

Explanation:

(This amendment removes the nongeneral fund appropriation for the salary regrade for Game Wardens. Authorization for the regrade is in Item 546 of the Central Appropriations.)

Item 439 #1h

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 337, after line 25, insert:

"In the next scheduled revision of the boater's guide, information provided by the Chesapeake Bay Commission regarding avoidance of impact by boats on submerged aquatic vegetation shall be incorporated in the Virginia Watercraft Owner's Guide."

Explanation:

(This amendment establishes a requirement for the Department of Game and Inland Fisheries to provide educational material in a cost-effective way to recreational boaters through a publication which is currently mailed to all registered boat owners, advising them of the impact boats can have on submerged aquatic vegetation.)

			Item 441 #1h
Natural Resources	FY 98-99	FY 99-00	
Marine Resources Commission	\$0	\$120,000	GF

Language:

Page 337, line 49, strike "1,514,647" and insert "1,634,647".

Page 338, line 12, strike "\$149,950" and insert "\$277,950".

Explanation:

(This amendment provides \$120,000 of general fund support for the Chesapeake Bay Foundation. The funds will support educational activities for an additional 2,200 students throughout Virginia at the new Mason Neck Environmental Education Center and at the Foundation's other centers. The funds will increase the Commonwealth's support for the Foundation to a level now provided by Maryland. The funds will also leverage private funds for the Foundation's operating and capital needs.)

	Item 441 #2h
Natural Resources	
Marine Resources Commission	Language

Language:

Page 338, after line 14, insert:

"C. The Commission shall include in its next annual mailing of renewals for Commercial Fisherman Registration educational information regarding the importance of submerged aquatic vegetation to fisheries stocks and the importance of avoiding impacts on submerged aquatic vegetation through activities related to fishing including boat operation. The information shall be provided to the Commission by the Chesapeake Bay Commission."

Explanation:

(This amendment requires that the Marine Resources Commission provide educational information to commercial fishermen regarding aquatic vegetation, which shall be included when annual renewals for Commercial Fisherman Registration are mailed to the fishermen.)

			Item 442 #1h
Natural Resources	FY 98-99	FY 99-00	
Marine Resources Commission	\$0	\$50,000	GF

Language:

Page 338, line 16, strike "10,472,944" and insert "10,522,944".

Page 339, line 20, after "1999," insert "and June 30, 2000,".

Page 339, after line 20, insert:

"3. The amounts for Oyster Propagation and Habitat Improvement include \$50,000 from the general fund in the second year for the Commission to develop a matching fund grant program for private industry efforts to restore oyster reefs in areas close to the Commission's reef-building efforts."

Explanation:

(This amendment will provide funds for the Commission to develop a matching grant program to enhance its efforts to replenish oyster beds. This program will give support to private industry vendors who plant shells in areas close to the Commission's reef-building efforts. These reefs produce large quantities of oyster larvae, but without additional reef sites in areas adjacent to the Commission's sites, the larvae will not thrive. By supporting private industry efforts, the Commission's efforts will be enhanced as more private ground acreage is available for the oyster spat to live on.)

			Item 442 #2h
Natural Resources	FY 98-99	FY 99-00	
Marine Resources Commission	\$0	\$150,000	GF

Language:

Page 338, line 16, strike "10,472,944" and insert "10,622,944".

Page 339, after line 20, insert:

"3. The amounts in Marine Life Management in the second year include \$150,000 from the general fund to support the Chesapeake Bay Commission in implementing a program to further the research of blue crab stock assessment and replenishment targets. Such funds shall be distributed only to the extent that matching funds are provided from the State of Maryland."

Explanation:

(This amendment provides \$150,000 of general fund support for the Chesapeake Bay Commission to implement a program to further the research of blue crab stock assessment and replenishment targets.)

			Item 442 #4h
Natural Resources	FY 98-99	FY 99-00	
Marine Resources Commission	\$0	(\$129,580)	GF

Language:

Page 338, line 16, strike "10,472,944" and insert "10,343,364".

Explanation:

(This amendment removes the funding for the salary regrade for Marine Patrol Officers. A companion amendment appropriates the money in the Compensation Supplement of Central Appropriations.)

			Item 445 #1h
Natural Resources	FY 98-99	FY 99-00	
Chesapeake Bay Local Assistance Department	(\$57,908)	(\$47,092)	GF

Language:

Page 340, line 2, strike "2,282,379" and insert "2,224,471".

Page 340, line 3, strike "2,580,055" and insert "2,532,963".

Explanation:

(This amendment removes funding for grants to localities outside Tidewater, as this is outside of the agency's mandated functions.)

Item 447 #1h

Public Safety

Secretary Of Public Safety

Language

Language:

Page 343, after line 17, insert:

"D. The Secretary of Public Safety shall provide for an independent safety review of rifle range safety at the State Military Reservation in Virginia Beach. The findings of the review, including any recommendations for operational or capital improvements to improve range safety, shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1999."

Explanation:

(This amendment implements one of the options recommended by the Joint Legislative Audit and Review Commission that was developed in their study of the feasibility of converting Camp Pendleton to a state park. While the report concluded that it is not feasible to convert Camp Pendleton in its entirety to a state park, the report warned that because this is a state-owned property, the Commonwealth could be potentially liable for damage or injury in the surrounding communities caused through operation of the rifle range. The report indicates that the Department of Military Affairs has recognized that the rifle range's location adjacent to a residential neighborhood could pose safety concerns.)

Item 447 #2h

Public Safety

Secretary Of Public Safety

Language

Language:

Page 343, after line 17, insert:

"D. The Secretary of Public Safety shall study the present capabilities and long-term needs for an effective Maritime Incident Response Team(MIRT) in the Hampton Roads region, and make recommendations for organizational and funding priorities for this team. The study process shall include representatives from the current MIRT membership, as well as local, state, and federal agencies and organizations involved in the public safety of the port and waterways of Hampton Roads. Copies of the report shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999."

Explanation:

(This amendment directs the Secretary of Public Safety to study firefighting needs for the Port of Hampton Roads.)

			Item 450 #1h
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice	\$0	\$101,505	GF
Services	0.00	1.00	FTE

Language:

Page 344, line 6, strike "1,191,430" and insert "1,292,935".

Explanation:

(This amendment provides \$101,505 and one FTE in the second year for the Department to develop a community education training program for law enforcement personnel on "Megan's Law." Included in this amendment is funding for a full-time trainer, a part-time program analyst, travel, equipment and supplies. This amendment implements a Crime Commission recommendation from their study of "Megan's Law.")

			Item 453 #1h
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice	\$0	\$49,856	GF
Services			

Language:

Page 344, line 29, strike "26,352,137" and insert "26,401,993".

Page 345, after line 10, insert:

"C. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$49,856 for a Drug Court Liaison in the 23rd Judicial Circuit."

Explanation:

(This amendment provides funding for a Drug Court Liaison for the Roanoke Drug Court Program. This position is currently funded by a federal grant that will expire at the end of the first year.)

Item 453 #2h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 345, line 2, strike "selected" and insert "7th and 15th".

Page 345, line 7, after "programs." strike the remainder of the line.

Page 345, strike lines 8 through 10.

Explanation:

(This amendment provides language that specifically identifies judicial circuits that were selected and who received federal grants to establish drug court programs. The federal grants were awarded directly to these localities and the current language restricts the ability for the matching State funds to be used for the intended purpose. The Department of Criminal Justice Services will oversee the appropriate distribution of the funds.)

Item 455 #1h

Public Safety

Department Of Criminal Justice
Services

FY 98-99

\$0

FY 99-00

\$5,800,000

GF

Language:

Page 345, line 22, strike "59,887,492" and insert "65,687,492".

Page 346, line 15, strike "\$13,295,828" and insert "\$19,095,828".

Explanation:

(This amendment provides additional funding for the Comprehensive Community Corrections Act for Local-Responsible Offenders (CCCA) (§53.1-180 et seq.), and the Pretrial Services Act (PSA) (§19.2-152.2 et seq.), Code of Virginia. Many localities are mandated by the CCCA and PSA to develop locally operated community corrections and pretrial programs but have been unable to do so due to funding limitations. The programs currently in operation have experienced substantial increases in their caseloads since 1995. This amendment provides funding to establish CCCA and PSA programs in those localities that are mandated to participate because they have accepted State reimbursement for local jail construction projects and provides additional resources for addressing staff-to-offender and defendant ratios in the existing programs.)

Item 455 #2h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 347, line 59, strike "is authorized for grants to" and insert:

"shall be deposited to the School Resource Officer Incentive Grants Fund established pursuant to §22.1-278.1:1, Code of Virginia. Notwithstanding the provisions of House Bill 1445 as enacted by the 1999 General Assembly, grants may be provided i) to localities to supplant a portion of the local costs of school resource officers currently funded entirely with local funds, or (ii) at a matching rate different from the composite index if the purpose is to continue, for a specified period of time, school resource officers currently funded with federal funds."

Page 348, strike lines 1 and 2.

Explanation:

(This amendment deposits the funds for School Resource Officers in a special nonreverting fund administered by the Criminal Justice Services Board for grants to localities to employ school resource officers. The establishment of the School Resource Officer Incentive Grants Fund is proposed by House Bill 1445, which requires the Board to establish criteria for making grants from the Fund to include the amount of required match and guidelines governing the Program. This amendment allows localities which currently fund school resource officers exclusively with local funds to participate in the School Resource Officer Incentive Grant Program and also provides authority for a different matching rate as part of a cost assumption process for existing federally funded school resource officers.)

			Item 455 #6h
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	\$0	\$400,000	GF

Language:

Page 345, line 22, strike "59,887,492" and insert "60,287,492".

Page 346, line 12, strike the second "1,991,369" and insert "2,391,369".

Explanation:

(This amendment provides an increase of \$400,000 from the general fund for the second year to the pre- and post-incarceration services (PAPIS) programs. These funds will be used to strengthen existing programs and to expand services to areas currently not reached by PAPIS.)

			Item 455 #10h
Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	\$0	(\$160,000)	GF

Language:

Page 345, line 22, strike "59,887,492" and insert "59,727,492".

Page 348, strike lines 9 through 15.

Explanation:

(This amendment eliminates proposed funding for staff for Community Criminal Justice Boards. Federal funding is currently available from the Department of Criminal Justice Services for this purpose.)

Item 455 #11h

Public Safety	FY 98-99	FY 99-00	
Department Of Criminal Justice Services	\$0	(\$250,000)	GF

Language:

Page 345, line 22, strike "59,887,492" and insert "59,637,492".

Page 348, strike line 3 through 8.

Page 348, line 9, strike "L" and insert "K".

Explanation:

(This amendment eliminates proposed funding for grants for shelters for victims of domestic violence. There are currently substantial grants available for this purpose from U.S. Housing and Urban Development, the Virginia Department of Housing and Community Development and the Virginia Department of Social Services. The Virginians Against Domestic Violence (VADV) is currently conducting an assessment of funding available for domestic violence shelters and believe that funding this amendment would only increase layers of administration. VADV recommends that any increase in funding be delayed until their comprehensive needs assessment has been completed and local domestic violence programs are able to give due consideration to the results.)

Item 456 #1h

Public Safety		
Department Of Criminal Justice Services		Language

Language:

Page 348, line 26, strike "16,757,814" and insert "165,757,814".

Page 348, line 41, strike "2000" and insert:

"1999 shall remain frozen at the same level provided each locality for fiscal year 1996. The allocations for fiscal year 2000 are not subject to the 1996 freeze levels but".

Explanation:

(This amendment corrects a typographical error in House Bill 1450/Senate Bill 800 and clarifies that the House Bill 599 freeze language is still in effect for fiscal year 1999. The appropriation for House Bill 599 monies was recorded correctly at \$165,757,814, but a digit was inadvertently left out in the paragraph describing the appropriation. In addition, the language does not clearly note that the freeze on House Bill 599 monies is still in effect for fiscal year 1999, although it is not in effect for fiscal year 2000.)

Item 457 #1h

Public Safety

Commonwealth's Attorneys'
Services Council

Language

Language:

Page 349, line 41, after "C.", strike "1."

Page 349, strike lines 45 through 55.

Page 350, strike lines 1 through 16.

Explanation:

(This amendment removes language which requires the Council to submit a plan to the Secretary of Public Safety for approval prior to distributing case management software. The language also creates an oversight committee to review the plan and make recommendations to the Secretary.)

Item 461 #3h

Public Safety

Department Of State Police

FY 98-99

\$0

\$0

FY 99-00

(\$2,000,000)

\$2,400,000

GF

NGF

Language:

Page 351, line 12, strike "26,608,333" and insert "27,008,333".

Page 351, following line 33, insert:

"C. Notwithstanding the provisions of §§56-484.8 and 56-484.11, Code of Virginia, the State Comptroller shall transfer the one-time, non-recurring amount of \$2,400,000 as of July 1, 1999, from the Wireless E-911 Fund to the Department of State Police, for the purposes of developing (i) a request for proposals for the design of a statewide-shared land mobile radio system, and (ii) an assessment of steps necessary to assure that the coordination of State Police and local emergency communications systems is taken into account in the development of the statewide-shared land mobile radio system. In implementing the provisions of (ii) above, the consultants selected to prepare the request for proposals for the radio system shall assist the Virginia State Crime Commission, which is charged with studying the enhanced 911 system and its effect on state and local public safety agencies, pursuant to House Joint Resolution No. 215 of the 1998 General Assembly.

1. It is the intent of the General Assembly that city and county Public Safety Answering Points (PSAP) respond to such calls, and submit their Wireless E-911 PSAP costs to the Wireless E-911 Service Board for reimbursement, as specified in §56-484.11, Code of Virginia. Local governments are not eligible to seek funding from the Wireless E-911 Service Board and Fund until such time as they begin to implement E-911 wireless service. On or before January 1, 2000, it is intended that the following localities begin answering wireless E-911 calls originating in their jurisdictions: Chesterfield and Henrico Counties and the Cities of Chesapeake, Hampton, Newport News, Norfolk, Richmond, Suffolk, and Virginia Beach. On or before January 1, 2001, it is intended that all Virginia localities begin answering wireless E-911 calls.

2. The Wireless E-911 Service Board shall make funds available to localities, pursuant to the provisions of §56-484.11, Code of Virginia, as necessary to help defray the initial capital, installation, and maintenance costs of the E-911 wireless emergency telephone systems and to offset recurring maintenance, repair, and system upgrade costs, and salaries or portion of salaries of dispatchers or call takers, for the purpose of assisting localities in complying with the provisions in Paragraph C.1. above. The Board shall establish the maximum amount and duration of reimbursement.

3. The Wireless E-911 Service Board shall provide a progress report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1999, on the progress of implementing the provisions of the Wireless Enhanced Public Safety Telephone Service Act of 1998. The Secretary

of Technology and the Department of Information Technology shall provide such support as may be necessary to enable the Board to complete its report."

Page 351, line 34, strike "C" and insert "D".

Page 351, line 35, strike "from the general fund".

Explanation:

(This amendment provides \$2,400,000 in the second year from nongeneral funds for the Department of State Police to develop the request for proposals for the statewide interagency radio system, and, in conjunction with that effort, to improve the Commonwealth's capacity to respond to wireless E-911 telephone calls.)

			Item 464 #1h
Public Safety	FY 98-99	FY 99-00	
Department Of State Police	\$0	\$147,414	NGF
	0.00	2.00	FTE

Language:

Page 352, line 23, strike "126,933,812" and insert "127,081,226".

Page 353, after line 33, insert:

"F. Included in this appropriation is \$147,414 in the second year from Commonwealth Transportation Funds to establish a motorist assistance unit in the Roanoke Interstate 81 and Interstate 581 area."

Explanation:

(This amendment provides funding to establish a motorist assistance unit in the Roanoke area. Included in this amendment is funding for the salary and benefits for two full-time and two wage positions plus related supplies and equipment. The Motorist Assistance Program uses civilian personnel to assist motorists during peak traffic periods and to expedite the removal of disabled and unattended vehicles from the highway. The use of civilian personnel for these purposes frees troopers to perform law enforcement duties and crash investigation.)

			Item 467 #2h
Public Safety	FY 98-99	FY 99-00	
Department Of Corrections, Central	\$0	(\$54,200)	GF
Activities	0.00	(2.00)	FTE

Language:

Page 354, line 3, strike "40,780,390" and insert "40,726,190".

Page 354, line 8, strike "\$3,000,653" and insert "\$2,946,433."

Explanation:

(This amendment eliminates proposed funding and two FTE positions that were recommended to assist in managing the Contract Prisoners Special Revenue Fund. The Department of Corrections is already covering substantial expenditures out of this fund. The contracts for out-of-state prisoners which are in place will begin to expire by the end of the biennium and the Department can continue to use existing personnel for this purpose.)

			Item 467 #3h
Public Safety	FY 98-99	FY 99-00	
Department Of Corrections, Central	\$0	\$2,171,000	GF
Activities	\$0	(\$8,000,000)	NGF

Language:

Page 354, line 3, strike "40,780,390" and insert "34,951,390".

Page 355, line 5, strike "\$1,430,000" and insert "\$3,601,000".

Page 355, line 6, strike "and \$8,000,000 the second year from nongeneral funds".

Page 355, strike lines 9 through 11.

Page 355, line 12, strike "correctional facilities."

Page 355, line 14, strike "20.9" and insert "17.0".

Page 355, line 19, strike "24.5" and insert "20.6".

Explanation:

(This amendment provides general funds in the second year instead of nongeneral funds for the Department to replace its automation network . The amendment reduces the total cost of the project by \$3.9 million.)

			Item 472 #1h
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$576,060	GF
	0.00	6.00	FTE

Language:

Page 358, line 7, strike "356,048,772" and insert "356,624,832".

Page 361, after line 53, insert:

"I. Included in the amounts for Adult Rehabilitation and Treatment Services is \$576,060 in the second year to establish a 100-bed prison therapeutic community for sex offenders."

Explanation:

(This amendment provides funding for the Department to establish a 100-bed intensive sex offender prison treatment program. This implements the recommendations of the Crime Commission pursuant to Senate Joint Resolution 69, 1998 Session of the General Assembly.)

			Item 472 #3h
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	(\$11,980,485)	GF

Language:

Page 358, line 7, strike "356,048,772" and insert "344,068,287".

Page 358, strike lines 29-58.

Page 359, strike lines 1-2.

Explanation:

(This amendment reduces the appropriation for the Department of Corrections by \$11,980,485 the second year from the general fund. A companion amendment to Item 546 transfers these funds to the Central Appropriations for Compensation Supplements for correctional officers.)

			Item 476 #3h
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$665,000	GF
	0.00	6.00	FTE

Language:

Page 363, line 1, strike "5,674,779" and insert "6,339,779".

Explanation:

(This amendment provides funding for increased Agribusiness Program operations by the Department of Corrections. Included in this amount is \$40,000 for the ongoing prison farm food production coordinated with Virginia Tech and funding for the Bland meat plant, the farmers market project, the Southampton swine program, the Brunswick horticulture program, Northern Region produce expansion and an assistant agribusiness manager.)

Item 477 #1h

Public Safety

FY 98-99

FY 99-00

Division Of Institutions

\$0

(\$8,045,000) GF

Language:

Page 363, line 10, strike "8,045,000" and insert "0".

Page 363, line 19, strike ", and 8,045,000".

Page 363, strike line 20 through 25.

Page 363, line 26, strike "bail to persons accused of serious offenses".

Page 363, line 28, strike "5,752,000" and insert "9,969,000".

Page 363, line 32, strike "of such" and insert:

", in the 1999 Session of the General Assembly, the following proposed".

Page 363, line 33, after "legislation", strike "." and insert:

": minimum mandatory sentences for certain offenses related to the possession of firearms; restricting the granting of bail to persons accused of serious offenses; and increased penalties for money laundering, a third conviction of driving under the influence, the participation in and or the solicitation of persons under eighteen for criminal gang activity, and the recruitment of persons under eighteen for the distribution of illegal drugs."

Explanation:

(This amendment reduces the anticipated costs to adult correctional facilities from proposed executive legislation related to bail reform and Virginia Exile based on revised impact assessments produced by the Virginia Criminal Sentencing Commission. In addition, it adds the impact of other proposed legislation supported by the Governor related to money laundering, driving under the influence, and gangs. Monies to support this legislation are to come from additional revenues expected to be generated through contracts for the incarceration of out-of-state prisoners.)

			Item 477 #3h
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$62,500	GF

Language:

Page 363, line 10, strike "8,045,000" and insert "8,107,500".

Explanation:

(This amendment provides funding for House Bill 348, relating to carnal knowledge of a prisoner, pursuant to §30-19.1:4, Code of Virginia.)

			Item 477 #4h
Public Safety	FY 98-99	FY 99-00	
Division Of Institutions	\$0	\$127,750	GF

Language:

Page 363, line 10, strike "8,045,000" and insert "8,172,750".

Explanation:

(This amendment provides funding for House Bill 1691, relating to unlawful possession of firearms and bail, pursuant to §30-19.1:4, Code of Virginia.)

			Item 482 #1h
Public Safety	FY 98-99	FY 99-00	
Division Of Community Corrections	\$0	\$200,000	GF

Language:

Page 367, line 1, strike "13,352,365" and insert "13,552,365".

Explanation:

(This amendment provides an additional \$200,000 from the general fund for the Department to continue the pilot program with the Gemeinschaft Home/Piedmont House. This project was authorized by the 1998 Session of the General Assembly.)

			Item 483 #2h
Public Safety	FY 98-99	FY 99-00	
Division Of Community	\$0	\$731,636	GF
Corrections	0.00	4.00	FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "50,306,423".

Page 368, after line 25, insert:

"D. The amount for Probation and Parole Services includes \$731,636 in the second year for the Containment Model for Supervision of Sex Offenders."

Explanation:

(This amendment implements recommendations of the Crime Commission pursuant to Senate Joint Resolutions 68 and 69, 1998 General Assembly. This amendment includes funding for augmentation of existing sex offender community containment supervision in Manassas, Newport News, Virginia Beach and Fairfax, and new programs in Roanoke, Danville, Warsaw and Richmond.)

			Item 483 #3h
Public Safety	FY 98-99	FY 99-00	
Division Of Community	\$0	\$400,000	GF
Corrections	0.00	18.00	FTE

Language:

Page 367, line 54, strike "49,574,787" and insert "49,974,787".

Explanation:

(This amendment provides \$400,000 and 18.00 FTE positions in the second year from the general fund to implement the drug screening and assessment provisions of Senate Bill 317 and House Bill 644 of 1998.)

		Item 483 #4h
Public Safety		
Division Of Community		Language
Corrections		

Language:

Page 368, after line 25, insert:

"D. The Department shall maintain automated information on all screenings and assessments completed. Information must include the offender's name and other identifying fields, such as social security number, birth date, race, sex, etc.; the offense by VCC Code; the results of screening or assessment; and the dates the screenings or assessments were conducted."

Explanation:

(This amendment requires the Department to maintain a data base on offenders who are screened and assessed pursuant to Senate Bill 317 and House Bill 664 of 1998.)

			Item 489 #1h
Public Safety	FY 98-99	FY 99-00	
Department Of Correctional Education	33.00	33.00	FTE

Language:

Explanation:

(This amendment provides 33.00 FTE positions each year from the general fund for operation of the school at the Culpeper Juvenile Correctional Center.)

			Item 489 #2h
Public Safety	FY 98-99	FY 99-00	
Department Of Correctional Education	\$0	\$45,000	GF

Language:

Page 371, line 11, strike "42,323,066" and insert "42,368,066".

Explanation:

(This amendment provides funding to New Visions Ventures for the first phase of a three-phase economic development demonstration for providing entrepreneurial opportunity for transitioning female inmates.)

			Item 489 #3h
Public Safety	FY 98-99	FY 99-00	
Department Of Correctional Education	(\$750,000)	\$0	GF

Language:

Page 371, line 11, strike "40,584,118" and insert "39,834,118".

Explanation:

(This amendment reduces funding for teacher salaries based on unexpended funds due to teacher vacancies in the first year.)

			Item 489 #4h
Public Safety	FY 98-99	FY 99-00	
Department Of Correctional Education	\$0	(\$2,246,026)	GF

Language:

Page 371, line 11, strike "42,323,066" and insert "40,077,040".

Explanation:

(This amendment reduces the appropriation for the Department of Juvenile Justice by \$2,246,026 the second year from the general fund. A companion amendment to Item 546 transfers these funds to the Central Appropriations for Compensation Supplements for instructional personnel in adult and juvenile correctional schools.)

			Item 494 #3h
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	(\$500,000)	(\$1,500,000)	GF

Language:

Page 373, line 17, strike "15,514,628" and insert "15,014,628".

Page 373, line 17, strike "15,621,873" and insert "14,121,873".

Page 374, line 32, strike "\$5,920,750" and insert "\$5,420,750".

Page 374, line 33, strike "\$5,920,750" and insert "\$4,420,750".

Explanation:

(This amendment reduces funding for contracts for placements in private facilities of juveniles committed to the custody of Department. Due to reduction in the committed juvenile population, these private contract beds are being severely underutilized.)

			Item 494 #4h
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	(\$400,000)	(\$400,000)	GF

Language:

Page 373, line 17, strike "15,514,628" and insert "15,114,628".

Page 373, line 17, strike "15,621,873" and insert "15,221,873".

Page 374, line 13, strike "885,000" and insert \$485,000".

Page 374, line 14, strike "885,000" and insert "485,000".

Explanation:

(This amendment reduces funding for contracts for placements at Camp Washington boot camp for juveniles committed to the custody of Department. Due to reduction in the committed juvenile population, these private contract beds are being severely underutilized.)

			Item 494 #5h
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	(\$1,400,000)	\$0	GF

Language:

Page 373, line 17, strike "15,514,628" and insert "14,114,628".

Page 374, line 45, strike "\$2,250,998" and insert "\$850,998".

Explanation:

(This amendment reduces funding in the first year for boot camp programs, as there was a delay in the opening of the programs and the funds will not be expended.)

Item 495 #2h

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 375, after line 23, insert:

"The Department shall maintain automated information on all screenings and assessments completed. Information must include the offender's name and other identifying fields, such as social security number, birth date, race, sex, etc.; the offense by VCC Code; the results of screening or assessment; and the dates the screenings or assessments were conducted."

Explanation:

(This amendment requires the Department to maintain a data base on offenders who are screened and assessed pursuant to Senate Bill 317 and House Bill 664 of 1998.)

Item 495 #4h

Public Safety

Department Of Juvenile Justice

FY 98-99

FY 99-00

\$0

\$1,003,941

GF

0.00

27.00

FTE

Language:

Page 374, line 52, strike "43,565,453" and insert "44,569,394".

Explanation:

(This amendment provides \$1,003,941 and 27.00 FTE positions in the second year from the general fund to provide probation officers to 27 Court Services Units to act as court liaison officers in truancy cases. This is a recommendation of the Commission on Youth.)

Item 495 #5h

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$591,972)	GF
	\$0	\$591,972	NGF

Language:

Explanation:

(This amendment provides that the proposed new juvenile probation officer positions for drug offender screening be funded from Juvenile Accountability Incentive Block Grant funds instead of from the general fund.)

Item 497 #1h

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	\$2,500,000	GF

Language:

Page 375, line 30, strike "52,278,267" and insert "54,778,267".

Page 381, after line 23, insert:

"H. An advisory committee, to include a representative of the Department of Juvenile Justice; the Department of Criminal Justice Services; the Department of Planning and Budget; the Virginia Council on Juvenile Justice; three members of the House Appropriations Committee, appointed by the Chairmen of the House Appropriations Committee; and two members of the Senate Finance Committee, appointed by the Chairmen of the Senate Finance Committee shall conduct a study to determine a long-term strategy for funding of local and regional juvenile detention homes. The results of the study shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 1999."

Explanation:

(This amendment provides additional funding for Financial Assistance for Juvenile Confinement in Local Facilities to obtain a level of funding adequate to maintain a 50 percent State share of local detention facilities' operating costs. This amendment is based on calculations of the Virginia Council on Juvenile Detention of the current shortfall in State funding for these operating costs. The amendment further provides for the Department to conduct a study as to the long- term funding of local detention facilities.)

			Item 499 #1h
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	\$154,997	GF
	0.00	3.00	FTE

Language:

Page 381, line 55, strike "44,710,213" and insert "44,865,210".

Page 383, after line 25, insert:

"F. Included in the amounts for Juvenile Rehabilitation and Treatment Services is \$154,997 in the second year to develop a Sex Offender Treatment Unit at Culpeper Juvenile Correctional Center."

Explanation:

(This amendment is a recommendation from the Crime Commission as a result of Senate Joint Resolution 69, 1998 Session of the General Assembly. This study on the civil commitment of sexual predators recommended developing a 24-bed Sex Offender Treatment Unit at Culpeper JCC. This amendment includes funding for a psychologist, clinical social worker, office services specialist, equipment and travel.)

			Item 499 #2h
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$500,000)	GF

Language:

Page 381, line 55, strike "44,710,213" and insert "44,210,213".

Explanation:

(This amendment reflects Department of Juvenile Justice plans to transfer residents from Hanover JCC to Culpeper JCC in order to begin architectural and engineering assessments of older units at Hanover renovations. As this is done, at least one unit will be off-line throughout the second year. The Department will therefore require fewer security staff, as these units are empty. Through staff attrition, it is projected that the Department will realize this savings in personnel costs.)

Item 499 #3h

Public Safety

FY 98-99

FY 99-00

Department Of Juvenile Justice

\$0

(\$1,582,053) GF

Language:

Page 381, line 55, strike "44,710,213" and insert "43,128,160".

Page 382, strike lines 51-58.

Page 383, strike lines 1-25.

Explanation:

(This amendment reduces the appropriation for the Department of Juvenile Justice by \$1,582,053 the second year from the general fund. A companion amendment to Item 546 transfers these funds to the Central Appropriations for Compensation Supplements for juvenile correctional officers.)

Item 503 #1h

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

page 385, after line 13, insert:

"D. The Alcoholic Beverage Control Board shall conduct a study of the use of promoters by non-profit organizations to whom banquet licenses have been issued to insure that the non-profit organizations are receiving the full benefit of the banquet license. The scope of the Board's examination shall be limited to those instances where banquet licenses are issued for public events, as defined by Board regulations, where alcoholic beverages are available for sale to the public. The Board shall also study the scope of financial sponsorship of such events by breweries, distilleries, wineries and wholesalers, including whether or not the products of competitors are available at events conducted with such sponsorship. The Board shall submit the results of the study to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 1999."

Explanation:

(This amendment provides for a study of non-profit organization's use of promoters in events for which the non-profit organizations have obtained a banquet license.)

			Item 507 #2h
Public Safety	FY 98-99	FY 99-00	
Department Of Emergency Services	\$0	\$150,000	GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,666,448".

Page 386, after line 36, insert:

"C.Out of the amount for Financial Assistance for Emergency Management and Response, \$150,000 in the second year is provided for the purchase of an emergency response vehicle for the Giles County Regional Hazardous Material Team."

Explanation:

(This amendment will provide for the purchase of an emergency response vehicle for the Giles County Regional Hazardous Material Team to assist the team in obtaining a higher level of certification necessary for response to accidents involving hazardous materials in the region.)

			Item 507 #3h
Public Safety	FY 98-99	FY 99-00	

Department Of Emergency Services \$0 \$223,375 GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,739,823".

Explanation:

(This amendment provides assistance to local governments to help offset project costs for reducing flooding hazards in the Roanoke Valley. The Federal Emergency Management Agency provides federal funds for these types of projects through two programs, Flood Mitigation Assistance (FMA) and Hazard Mitigation Grant Program (HMGP). Funding for these projects will be 75 percent federal with a 25 percent local and state match. This amendment provides half of the matching portion required for FMA projects in the Cities of Roanoke and Salem and HMGP projects in the City of Roanoke and Roanoke County.)

Item 507 #4h

Public Safety	FY 98-99	FY 99-00	
Department Of Emergency Services	\$35,428	\$35,428	GF

Language:

Page 386, line 12, strike "7,275,448" and insert "7,310,876".

Page 386, line 13, strike "7,516,448" and insert "7,551,876".

Page 386, line 28, strike "64,572" and "64,572" and insert "100,000" and "100,000".

Explanation:

(This amendment increases funding to \$100,000 for each year for the Virginia Wing Civil Air Patrol. The Virginia Wing maintains 11 aircraft and 24r ground vehicles throughout the Commonwealth to support the Department in search and rescue and disaster relief functions. Current funding is not adequate to cover the expenses of this all- volunteer operation. The Virginia Wing's headquarters, located at the Chesterfield County Airport, is in urgent need of repairs and modifications for handicap accessibility. The increased funding will be used for this, as well as for routine maintenance and insurance coverage on aircraft and ground vehicles.)

Item 507 #5h

Public Safety	FY 98-99	FY 99-00	
Department Of Emergency Services	\$0	\$125,000	GF

Language:

Page 386, line 13, strike "7,516,448" and insert "7,641,448".

Page 386, after line 36, insert:

"C. Included in the amounts for Financial Assistance for Emergency Management and Response is \$125,000 in the second year for the Lynchburg Fire Department for technician training and equipment necessary for designation as a Regional Hazardous Materials Response Team."

Explanation:

(This amendment provides an additional \$125,000 in the second year to the Virginia Hazardous Materials Emergency Response Program for team technician training and equipment for the Lynchburg Fire Department. This will allow Lynchburg to be designated as a Regional Hazardous Materials Response Team.)

Item 509 #1h

Public Safety

Department Of Military Affairs

Language

Language:

Page 387, after line 13, insert:

"Notwithstanding the provisions of §44-19, Code of Virginia, any long-term lease entered into for any state military installation or other real estate controlled by the Adjutant General, or any other such real estate as the Commonwealth owns for military purposes, shall be subject to the approval of the General Assembly and the Governor. Long-term lease means any lease for a time period of more than two years."

Explanation:

(This amendment requires that the Adjutant General must receive approval from the General Assembly and the Governor before entering into any long term leases of State owned properties.)

Item 510 #1h

Public Safety

Department Of Military Affairs

FY 98-99

\$0

FY 99-00

\$440

GF

Language:

Page 387, line 15, strike "15,269,545" and insert "15,269,985".

Explanation:

(This amendment provides funds for the National Guard to present a Virginia flag to the next-of-kin upon the death of any member of the National Guard with twenty or more years of honorable service.)

			Item 510 #3h
Public Safety	FY 98-99	FY 99-00	
Department Of Military Affairs	\$0	(\$25,000)	GF

Language:

Page 387, line 15, strike "15,269,545" and insert "15,244,545".

Page 387, line 18, strike "\$12,562,236" and insert "\$12,537,236".

Explanation:

(This amendment reduces funding for private contract services.)

			Item 513.1 #1h
Technology			
Secretary Of Technology			Language

Language:

Page 390, strike lines 8 through 23.

Explanation:

(This amendment removes proposed language empowering the Secretary of Technology to take certain actions with respect to internal service fund balances, in so far as such action would be inconsistent with the oversight responsibilities of the legislature.)

			Item 513.2 #1h
Technology	FY 98-99	FY 99-00	
Council On Information	\$50,000	\$100,000	GF

Management

Language:

Page 390, line 31, strike "2,542,002" and insert "2,592,002".

Page 390, line 31, strike "3,236,549" and insert "3,336,549".

Page 392, after line 31, insert:

"8. Included in this appropriation is \$50,000 in the first year and \$100,000 in the second year which shall be used to establish a toll-free telecommunications "Hotline" to provide technical assistance to local government agencies and institutions regarding Year 2000 Computer Date Change issues. Any amount for this program remaining at the end of the first year shall be carried forward to the second year, as the Director of the Project Office may request."

Explanation:

(This amendment is self-explanatory.)

Item 513.2 #2h

Technology

Council On Information
Management

Language

Language:

Page 391, line 47, strike "total".

Page 391, line 47, strike "and fiscal".

Explanation:

(This amendment makes technical corrections to overly broad language in the introduced budget related to Year 2000 Computer system improvements.)

Item 513.6 #2h

Technology

Department Of Information
Technology

FY 98-99
(\$3,649,050)

FY 99-00
(\$3,149,050)

GF

Language:

Page 394, line 38, strike "3,649,050" and insert "0".

Page 394, line 38, strike "3,149,050" and insert "0".

Page 394, line 37, after "513.60." strike the remainder of the line and insert "Omitted".

Page 394, strike lines 38 through 50.

Explanation:

(This amendment removes funding for educational telecommunications payments from the Department of Information Technology and the proposed Secretariat of Technology. A companion amendment transfers the funds to the Office of the Secretary of Administration, as provided for in §2.1-563.27:1, Code of Virginia.)

			Item 513.7 #5h
Technology	FY 98-99	FY 99-00	
Department Of Information Technology	(\$5,007,116)	(\$4,178,366)	GF

Language:

Page 394, line 52, strike "5,007,116" and insert "0".

Page 394, line 52, strike "4,178,366" and insert "0".

Page 394, line 51, after "513.70" strike the remainder of the line and insert "Omitted".

Page 394, strike lines 38 through 53.

Page 395, strike lines 1 through 57.

Page 396, strike lines 1 through 5.

Explanation:

(This amendment removes funding for community service block grants for public broadcasting stations from the Department of Information Technology and the proposed Secretariat of Technology. A companion amendment transfers the funds to the Office of the Secretary of Administration, as provided for in §2.1-563.27:1, Code of Virginia.)

			Item 513.8 #4h
Technology	FY 98-99	FY 99-00	
Innovative Technology Authority	\$0	\$500,000	GF

Language:

Page 396, line 13, strike "11,900,662" and insert "12,400,662".

Page 397, after line 15, insert:

"I. Included in this item is \$500,000 in the second year for use by the Innovative Technology Authority to establish an Advanced Communications Assistance Fund as otherwise provided by law. The amounts provided herein shall be used only for a revolving loan program or for a direct grants program wherein the sums must be matched on a dollar-for-dollar basis by the recipient localities. Prior to the implementation of this program, the Innovative Technology Authority shall present its plans and policies for implementation of the program to the State Corporation Commission. If the State Corporation Commission objects to any aspect of the planned program, the Innovative Technology Authority shall not implement the Advanced Communications Assistance Fund program until such objections are resolved."

Explanation:

(This amendment provides funds to implement an Advanced Communications Assistance Fund in the Innovative Technology Authority, pursuant to legislation introduced in the 1999 General Assembly Session.)

Item 514 #2h

Transportation

Secretary Of Transportation

Language

Language:

Page 401, after line 7, insert:

"F. The Commonwealth Transportation Board may allocate to local or regional public transit operators, for operating or capital purposes, state revenues designated by formula for primary highways. At the request of a locality, the board also may allocate to local or regional public transit operators, for operating or capital purposes, state revenues designated by formula for urban highways and secondary roads."

Explanation:

(This amendment is self-explanatory.)

Item 514 #6h

Transportation	FY 98-99	FY 99-00	
Secretary Of Transportation	\$0	\$75,000	NGF

Language:

Page 398, line 3, strike "395,781" and insert "470,781".

Page 400, line 1, strike "existing data and".

Page 400, line 12, after "adequacy." insert:

"The Secretaries shall submit a work plan by July 1, 1999, to the Chairmen of the House Appropriations and Senate Finance Committees."

Page 400, line 13, strike "December 20, 1999" and insert "October 20, 1999".

Page 400, line 17, after "funding.", insert:

"The Commonwealth Transportation Board shall provide \$75,000 in transportation revenues to fund the study."

Explanation:

(This amendment provides funding for a study of the special transportation needs of the aging and handicapped, requires an interim work plan for the study, and advances the due date by two months.)

Item 514 #7h

Transportation

Secretary Of Transportation

Language

Language:

Page 401, after line 7, insert:

"F. The Secretary of Transportation and the Commonwealth Transportation Board shall review and make recommendations on the future viability of the Eastern Shore Railroad, including private purchase options. A report shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 520 #1h

Transportation

Department Of Transportation

Language

Language:

Page 403, after line 29, insert:

"C. The Commissioner shall ensure that the salary increase authorized by the General Assembly in item 546 of this act shall apply to all employees who participate in the Department's "Broadbanding Program".

Explanation:

(This amendment is self explanatory.)

Item 523 #2h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation shall construct in fiscal year 2000 a sound wall extending along the inner loop of Interstate 495 from the Old Dominion overpass to Exit 13."

Explanation:

(This amendment is self-explanatory.)

Item 523 #3h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation shall conduct a traffic calming study for Georgetown Pike in the Great Falls area of Northern Virginia. The study shall include recommendations and shall be presented to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 1999."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation shall construct in fiscal year 2000 a sound wall on each side of Interstate 64 in the Commodore Park area of the City of Norfolk. The cost of the project shall be covered by the City of Norfolk's fiscal year 2000 urban highway allocation."

Explanation:

(This amendment instructs the Department of Transportation to construct sound walls along a section of I-64 in the City of Norfolk. The project is estimated to cost \$3.0 million and would be paid for by the City of Norfolk's urban allocation for highway construction.)

Transportation

Department Of Transportation

Language

Language:

Page 406, line 6, strike "\$3,500,000" and insert "\$6,100,000"

Page 406, line 7, after "Funds." insert:

"This amount, when added to other deposits in the Fund, is sufficient to support existing bond issuances and is sufficient to partially support in the second year the issuance of an additional \$104,300,000 in bonds authorized in House Bill 2088. It is the intent of the General Assembly to appropriate in fiscal year 2001, and in succeeding fiscal years, as necessary, the full annual debt service requirement of the additional \$104,300,000 in bonds."

Explanation:

(This amendment provides an additional \$2.6 million in transportation revenues in the second year for debt service on \$104.3 million in additional bonds for the Northern Virginia Transportation Program as authorized in House Bill 2088. A companion amendment provides the same amount for debt service on the same amount of bonds for the Route 58 Corridor Development Program.)

Item 523 #9h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, the Department of Transportation shall allocate an additional \$200,000 in the second year to the Route 168 South Improvement Fund for planning and development."

Explanation:

(This amendment is self-explanatory.)

Item 523 #10h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Out of this appropriation, the Department of Transportation shall allocate \$150,000 in federal funds for "Enhancement" projects for a natural surface trail along Georgetown Pike from River Bend Road to Route 7."

Explanation:

(This amendment is self-explanatory.)

Item 523 #12h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. Notwithstanding any other provision of federal or state law, before the Commonwealth Transportation Board and/or the Virginia Department of Transportation consider or make any change in the High Occupancy Vehicle designation on any facility in a transportation district located within a metropolitan area which includes all or a portion of a state or states contiguous to Virginia, or in another transportation district contiguous thereto, the board and/or the department shall meet with each and every affected local governing body and regional transportation agency to discuss any proposed changes. Before the board and/or the department makes a final decision, they shall take into consideration the comments of the local governing bodies and agencies."

Explanation:

(This amendment is self-explanatory.)

Item 523 #16h

Transportation

Department Of Transportation

Language

Language:

Page 408, after line 48, insert:

"K. The Department of Transportation shall transfer \$2,600,000 in the second year in surplus revenues from the Highway Maintenance and Operating Fund from general construction programs to the debt service allocation for the Route 58 Corridor Development Program, and \$2,600,000 in the second year from the same source to the debt service allocation for the Northern Virginia Transportation Program.)

Explanation:

(This amendment transfers \$5.2 million in surplus revenues from the Highway Maintenance and Operating Fund from general construction programs to debt service allocations for the Route 58 Corridor Development Program and the Northern Virginia Transportation Program. The debt service allocations would support, in each case, the issuance of \$104.3 million in additional bonds.)

Item 523 #17h

Transportation

Department Of Transportation

Language

Language:

Page 405, line 23, strike "\$3,500,000" and insert "\$6,100,000".

Page 405, line 28, after "Fund." insert:

"This amount, when added to other deposits in the Fund, is sufficient to support existing bond issuances and is sufficient to partially support in the second year the issuance of an additional \$104,300,000 in bonds authorized in House Bill 2088. It is the intent of the General Assembly to appropriate in fiscal year 2001 and in succeeding fiscal years, as necessary, the full annual debt service requirement of the additional \$104,300,000 in bonds."

Explanation:

(This amendment provides an additional \$2.6 million in transportation revenues in the second year for debt service on \$104.3 million in additional bonds for the Route 58 Corridor Development Program as authorized in House Bill 2088. A companion amendment provides the same amount for debt service on the same amount of bonds for the Northern Virginia Transportation Program.)

Item 523 #18h**Transportation**

Department Of Transportation

Language

Language:

Page 408, after line 48 insert:

"K. Out of this appropriation, the Department of Transportation shall allocate \$150,000 in federal funds for "Enhancement" projects for the City of Suffolk for its Downtown Initiative."

Explanation:

(This amendment is self-explanatory.)

Item 524 #1h**Transportation**

Department Of Transportation

Language

Language:

Page 409, after line, 2 insert:

"The Virginia Department of Transportation shall retain title to the existing Route 15 bridge over the Rivanna River at Palmyra, Virginia, and shall maintain the existing bridge as a bicycle/pedestrian bridge."

Explanation:

(This amendment is self-explanatory.)

Item 524 #2h

Transportation

Department Of Transportation

Language

Language:

Page 409, after line 2, insert:

"The Virginia Department of Transportation shall conduct a feasibility study on consolidating, or partially consolidating, at Fort Pickett the department's training program for heavy equipment operators. The department shall submit a report, with recommendations, to the Governor and the Co-Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 534 #1h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 413, after line 38, insert:

"K. The Commonwealth Transportation Board shall develop a plan of finance and allocate up to \$10,621,475 in the second year from all available transportation funds for the development and operation of expanded bus service for the Greater Richmond Transit Company. The actual amount of the allocation shall depend on the new transit routes that are approved by the Commonwealth Transportation Board. For the \$10,621,475, the following guidelines should be applied: \$3,083,475 for Phase I operating costs in fiscal year 2000; \$5,013,093 for Phases I and II operating costs in fiscal year 2001; \$6,979,191 for Phases I through III operating costs in fiscal year 2002; and, \$7,538,000 for the capital costs of all three phases. The plan of finance and support by the localities of such a plan shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 1999."

Explanation:

(This amendment provides a contingent appropriation of \$10,621,475 in federal or state transportation revenues to meet the costs of extending bus service for nine transit routes in the greater Richmond region. The allocation of any funds is contingent upon approval by the Commonwealth Transportation Board of any expanded service.)

			Item 534 #2h
Transportation	FY 98-99	FY 99-00	
Department Of Rail And Public Transportation	\$0	\$0	NGFLanguage

Language:

Page 413, line 38, after "provision.", insert:

"The Commonwealth Transportation Board may allocate an additional \$1,900,000 from all available transportation revenues for the planning and development of the link to the Norfolk Naval Base and the Norfolk International Airport. The second year funding is contingent upon a referendum in Virginia Beach to approve the planning and/or development of the transit system. The provision for second year funding is also contingent upon the outcome of any other affected locality that decides to hold a referendum. Funds allocated in the second year shall be expended solely for preparation, submission, and revision, if any, of the Environmental Impact Statement relating to the proposed Norfolk Naval Base alignment and the proposed transit link to the Norfolk International Airport."

Explanation:

(This amendment authorizes the Commonwealth Transportation Board to allocate \$1.9 million in state or federal transportation revenues for planning the Virginia Beach Transit System's light rail link to the Norfolk Naval Base and the Norfolk International Airport. The allocation is contingent upon a referendum to approve the planning and/or development of the transit system.)

Item 534 #3h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 413, after line 38, insert:

"K. The Department of Rail and Public Transportation is authorized to use such funds as may be allocated to the Department to negotiate contracts with private, non-profit organizations for the promotion and advancement of rail transit."

Explanation:

(This amendment is self-explanatory.)

Item 534 #4h

Transportation

Department Of Rail And Public

Language

Transportation

Language:

Page 413, line 27, after "Corridor.", insert:

"The Commonwealth Transportation Board shall allocate in the second year sufficient state transportation revenues to meet the required state match to receive the maximum federal funds that may be available for the Dulles Corridor Rapid Transit Project."

Explanation:

(This amendment is self-explanatory.)

			Item 534 #5h
Transportation	FY 98-99	FY 99-00	
Department Of Rail And Public Transportation	\$0	\$5,000,000	NGF

Language:

Page 411, line 26, strike "113,751,800" and insert "118,751,800".

Page 413, after line 38, insert:

"K. Out of this appropriation, \$5,000,000 in transportation revenues shall be allocated the second year to establish a Public Transit Capital Fund. The fund shall be administered by the Department of Rail and Public Transportation and may be used to provide debt service on bonds issued by the Commonwealth Transportation Board for transit capital projects, or to provide cash supplements for transit capital projects. To the extent practicable, the proceeds of the fund shall be used as the state match for additional federal funding. Projects financed by the fund shall receive local, regional or private funding for at least 20 percent of the non-federal share of the total project cost. By December 1, 1999, the Secretary of Transportation shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on a plan for financing projects with the fund's proceeds."

Explanation:

(This amendment is self-explanatory.)

			Item 534 #7h
Transportation	FY 98-99	FY 99-00	
Department Of Rail And Public Transportation	\$0	\$0	GF

Transportation \$0 (\$5,000,000) NGF

Language:

Page 411, line 26, strike "113,751,800" and insert "108,751,800".

Page 412, strike lines 49 through 60.

Page 412, strike lines 1 through 4.

Explanation:

(This amendment eliminates the mass transit performance funding program. The \$5.0 million in transportation revenues saved are transferred to a new Public Transit Capital Fund created in Item 534 #5.)

Item 535 #2h

Transportation	FY 98-99	FY 99-00	
Department Of Rail And Public Transportation	\$0	\$25,000	NGF

Language:

Page 413, line 39, strike "4,000,000" and insert "4,025,000".

Page 414, after line 12, insert:

"D. The Commonwealth Transportation Board shall allocate to the Department of Rail and Public Transportation \$25,000 from transportation revenues to assess the technology available to address travel problems on Interstate 66 and to report on the suitability of that technology for implementation in the next two years."

Explanation:

(This amendment is self-explanatory.)

Item 535 #4h

Transportation	FY 98-99	FY 99-00	
Department Of Rail And Public Transportation	\$0	\$0	GF
Transportation	\$0	\$50,000	NGF

Language:

Page 413, line 39, strike "4,000,000" and insert "4,050,000".

Page 414, after line 12 insert:

"D. Out of this appropriation, \$50,000 in the second year from all available transportation revenues shall be provided to plan the implementation of tourist train service between Pocahontas, Virginia, and Bramwell, West Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 535 #5h

Transportation

FY 98-99

FY 99-00

Department Of Rail And Public
Transportation

Language

Language:

Page 414, line 9, after "Vienna.", insert:

"The study shall examine the continuation of rail from Tysons Corner to a connection with rail in Maryland and the Department shall cooperate with the State of Maryland in such study."

Explanation:

(This amendment amplifies on language calling for a study of the feasibility of commuter rail from Springfield to Tysons Corner and Vienna in Northern Virginia.)

Item 544 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 418, after line 9, insert:

"E. Out of this appropriation, \$150,000 the second year shall be provided to the City of Suffolk for its Downtown Initiative. For fiscal year 2000, the subprogram appropriation for "Financial Assistance to Local Ports" shall be \$950,000 and the subprogram appropriation for "Maintenance of Ports and Facilities" shall be \$7,135,071."

Explanation:

(This amendment increases the appropriation for financial assistance to local ports by \$150,000 from nongeneral funds in the second year and decreases the port maintenance appropriation by a like amount. The additional port assistance funding is dedicated to the City of Suffolk's downtown initiative.)

Item 546 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 421, line 16, after "a." strike the remainder of the line.

Page 421, line 17, strike "except sales and marketing staff, the" and insert "The".

Page 422, line 5, strike "Full-time sales and marketing employees" and insert "Employees".

Page 422, line 20, strike ", for" and insert ";".

Page 422, strike line 21.

Explanation:

(This amendment allows the Director of the State Lottery to implement a new unified pay plan for all Lottery employees. Currently the Lottery has two pay plans, one for sales and marketing employees and one for all other employees.)

Item 546 #3h

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

\$650,000

GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,665,834".

Page 425, after line 49, insert:

"U. Out of the amounts in this item shall be provided \$650,000 in the second year from the general fund to the Department of Mental Health, Mental Retardation and Substance Abuse Services in order to reclassify the pay grades of Forensic Unit Central State Hospital employees to comparable pay grades with employees in the Department of Corrections, effective November 25, 1999. Reclassified employees shall receive no less than a four-step increase."

Explanation:

(This amendment provides funding to reclassify Forensic Unit employees of Central State Hospital to comparable pay grades of employees in the Department of Corrections. The employees of Central State perform the same duties as DOC employees.)

			Item 546 #9h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$12,513,888	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "161,529,722".

Page 425, following line 49, insert:

"U.1. Included in this appropriation is \$12,513,888 in the second year from the general fund for job class regrades for Compensation Board funded classified sheriffs' deputies and regional jail officers. This funding will provide for a one grade-level salary adjustment, effective December 1, 1999, for all deputies and officers grade 8 or higher, and for all grade 7 deputies and officers employed for a minimum of one year as of December 1, 1999.

2. After December 1, 1999, each Compensation Board funded grade 7 deputy or regional jail officer shall be reclassified to a grade 8 deputy or regional jail officer upon the first of the month on or following the one year anniversary of the date of hire into a Compensation Board funded classified position.

3. The Compensation Board shall provide for a Master Deputy pay grade to those sheriffs' offices and regional jail facilities which had certified, on or before January 1, 1997, having a career development plan for deputy sheriffs or regional jail officers that meets the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 master deputy per every five of the combined total of Compensation Board grade 7 and 8 deputy positions in each sheriff's office or regional jail facility.

4.a. The Compensation Board, with the assistance of the Department of Criminal Justice Services, shall develop enhancements to the Master Deputy Program for deputy Sheriffs and regional jail officers, to create an Enhanced Master Deputy Program. The enhancements shall include a two-level grade progression on a career track, with increasingly stringent criteria required to obtain each advancement level. The entry level pay grades for deputy Sheriffs and regional jail officers are classified as grades 7 and 8. The Enhanced Master Deputy Program shall provide Master Deputy Pay Grades 9 and 10. Development of the Enhanced Program shall include minimum criteria for the process of selection to the two Master Deputy Pay Grades, and shall include minimum criteria for selection, including minimum length of service, job performance, vehicle safety, firearms proficiency, formal education and any other criteria deemed relevant by the Compensation Board.

b. Each sheriff or regional jail superintendent who desires to participate in the Enhanced Master Deputy Program shall certify to the Compensation Board that the Enhanced Master Deputy Plan in effect in his or her office meets the minimum criteria established by the Compensation Board for such plans.

c. The Compensation Board shall submit the minimum criteria for the Enhanced Master Deputy Program, and estimated costs of implementation for offices with

approved Master Deputy Plans under Paragraph U.3. of this item, to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 1999."

Explanation:

(This amendment implements a four grade level career plan for deputy sheriffs. When combined with the general salary increase of 4 percent, deputy sheriffs will receive an increase of 13.7 percent on December 1, 1999.)

			Item 546 #10h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$160,589	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,176,423".

Page 425, following line 49, insert:

"U.1. Out of the Amounts for Compensation Supplements shall be paid \$160,589 to provide a one pay grade (9.3 percent) regrade for food inspectors employed by the Department of Agriculture."

Explanation:

(This amendment provides \$160,589 to provide a one pay grade (9.3%) salary increase for Food Inspectors employed by the Department of Agriculture.)

			Item 546 #11h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$129,580	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,145,414".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$129,580 the second year to implement a career progression plan for Marine Patrol Officers, effective November 25, 1999. This career plan shall provide for: 1) reallocation of all Marine Patrol Officers (grade 9) to Marine Patrol Officer II (grade 10) provided they have completed one year or more of service and have successfully completed the required training academy, 2) retention of the current Marine Patrol Officer (grade 9) classification as the entry level job class pending completion of one year of service and the required training academy, and 3) the reallocation of current Marine Patrol Officer C's (grade 10) to Marine Patrol Officer III. The Department of Personnel shall make the adjustments in the grade levels of related job classes necessary to implement this career progression plan."

Explanation:

(This amendment provides \$129,580 for implementation of a career plan for Marine Patrol Officers on November 25, 1999. A companion amendment removed an identical amount from the Marine Resources Commission.)

		Item	546 #12h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$149,921	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,165,755".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$149,921 the second year to implement a career progression plan for Capitol Police Officers, effective November 25, 1999. This career plan shall provide for: 1) reallocation of all Capitol Police Officers (grade 9) to Capitol Police Officer II (grade 10) provided they have completed one year or more of service and have successfully completed the required training academy, and 2) retention of the current Capitol Police Officer (grade 9) classification as the entry level job class pending completion of one year of service and the required training academy. The Department shall make the adjustments in the grade levels of related job classes necessary to implement this career progression plan."

Explanation:

(This amendment provides \$149,921 for implementation of a career plan for Capitol Police Officers on November 25, 1999.)

			Item 546 #13h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$432,827	NGF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,448,661".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$432,827 from nongeneral funds the second year to implement a career progression plan for Game Wardens, effective November 25, 1999. This career plan shall provide for: 1) reallocation of all Game Wardens (grade 9) to Game Warden II (grade 10) provided they have completed one year or more of service and have successfully completed the required training academy, and 2) retention of the current Game Warden (grade 9) classification as the entry level job class pending completion of one year of service and the required training academy. The Department of Personnel shall make the adjustments in the grade levels of related job classes necessary to implement this career progression plan."

Explanation:

(This amendment provides \$432,827 nongeneral fund for implementation of a career plan for Game Wardens on November 25, 1999.)

			Item 546 #14h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$495,135	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,510,969".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$495,135 in the second year for job class regrades for Compensation Board funded classified communications officer positions in sheriffs' offices. This funding will provide for a one grade-level salary adjustment for such positions, effective December 1, 1999."

Explanation:

(This amendment provides a one pay grade (9.3%) salary increase for sheriffs dispatchers effective December 1, 1999. When combined with the general salary increase of 4%, sheriffs' dispatchers will receive an increase of 13.7% on December 1, 1999.)

			Item 546 #15h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$40,450	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "149,056,284".

Page 425, following line 49, insert:

"U. Out of the amounts for Compensation Supplements shall be paid \$40,450 to provide

a 2.25 percent upward adjustment to all steps on the 21-step pay scale for Medical Treatment, Classification, and Records positions in jail facilities. Positions with salaries currently below the new pay range shall receive a 2.25 percent pay increase to bring their compensation into alignment with the new pay scales."

Explanation:

(This amendment makes technical changes to the salary pay plan for Medical, Treatment, Classification, and Records positions in jail facilities, effective December 1, 1999.)

			Item 546 #16h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$13,213,407	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "162,229,241".

Page 425, following line 49, insert:

"U.1. Out of the Amounts for Compensation Supplements shall be paid \$13,213,407 to implement a career progression plan for Corrections Officers employed by the Department of Corrections. Of this amount, \$12,254,735 shall be used to provide corrections officers a four-step (9.3 percent) increase effective November 25, 1999, and \$958,672 shall be used to implement the Corrections Officer Career Progression Plan, effective April 1, 2000.

2. The Corrections Officer Career Progression Plan authorized by this paragraph shall regrade all corrections officers (grade 7) to Corrections Officer Senior (grade 8), provided they have completed one year or more of service and have successfully completed the required training academy; retain the current Corrections Officer (grade 7) classification as the entry-level job class pending completion of one year of service and the required training academy; provide for a Corrections Officer Senior (grade 9) for individuals who have served a minimum of three years combined service as a corrections officer and corrections officer senior; and, provide for a Corrections Master Officer (grade 10) for individuals who have served a minimum of two years service as a corrections officer senior. The Department of Corrections may impose such additional physical, service, knowledge, or performance criteria as it deems appropriate.

3. The Department of Corrections shall provide a detailed implementation plan to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee by November 15, 1999."

Explanation:

(This amendment provides \$13,213,407 to implement a career progression plan for Corrections Officers employed by the Department of Corrections.)

			Item 546 #17h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$1,812,468	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "150,828,302".

Page 425, following line 49, insert:

"U.1. Out of the amounts for Compensation Supplements shall be paid \$1,812,468 to implement a career progression plan for Corrections Officers employed by the Department of Juvenile Justice. Of this amount, \$1,672,888 shall be used to provide corrections officers a four-step (9.3 percent) increase, effective November 25, 1999, and \$139,580 shall be used to implement the Corrections Officer Career Progression Plan, effective April 1, 2000.

2.The Corrections Officer Career Progression Plan authorized by this paragraph shall regrade all corrections officers (grade 7) to Corrections Officer Senior (grade 8) provided they have completed one year or more of service and have successfully completed the required training academy; retain the current Corrections Officer (grade 7) classification as the entry-level job class pending completion of one year of service and the required training academy; provide for a Corrections Officer Senior (grade 9) for individuals who have served a minimum of three years combined service as a corrections officer and corrections officer senior; and, provide for a Corrections Master Officer (grade 10) for individuals who have served a minimum of two years service as a corrections officer senior. The Department of Juvenile Justice may impose such additional physical, service, knowledge, or performance criteria as it deems appropriate.

3.The Department of Juvenile Justice shall provide a detailed implementation plan to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee by November 15, 1999."

Explanation:

(This amendment provides \$1,812,468 to implement a career progression plan for Corrections Officers employed by the Department of Juvenile Justice.)

			Item 546 #18h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$2,246,026	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "151,261,860".

Page 425, following line 49, insert:

"U.1. Out of the amounts for Compensation Supplements shall be paid \$2,246,026 to provide a competitive salary adjustment for teachers employed by the Department of Correctional Education."

Explanation:

(This amendment provides \$2,246,026 to provide a competitive salary adjustment for teachers employed by the Department of Correctional Education.)

			Item 546 #19h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$2,061,476	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "151,077,310".

Explanation:

(This amendment provides \$2,061,476 the second year to include local social services employees in the December 1, 1999, 4 percent salary increase.)

			Item 546 #20h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$36,196,418	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "185,212,252".

Page 422, strike lines 26 through 49.

Page 422, following line 49, insert:

"I.1. The base salaries of state employees and state-supported local employees, as set out in this paragraph, but not including employees of local school divisions, shall be increased by 6.25 percent on November 25, 1999, and December 1, 1999, respectively, by providing for:

a.) Classified employees in positions included in the Commonwealth's graded pay plan, a base structure adjustment of 4.0 percent and a one step increase of 2.25 percent for all such employees who attained at least a "meets expectations" on their latest performance evaluation.

b.) All other employees not included in the Commonwealth's graded pay plan, except for the base salaries of judges and justices in the Judicial Department listed in Items 25, 28, 29, 30, and 31, a base structure adjustment of 6.25 percent

c.) For judges and justices in the Judicial Department listed in Items 25, 28, 29, 30, and 31, a base structure adjustment of 4.0 percent on November 25, 1999.

2. Job classes that receive special salary increases authorized in paragraph U. of this item by the 1999 Session of the General Assembly shall not be eligible to receive the step increase authorized by paragraph I.1."

Explanation:

(This amendment provides a 4% across-the-board increase and a one step 2.25% increase for classified state employees and state supported local employees effective on November 25 and December 1, 1999. The combined increase is 6.25%. Appointed officials and locally elected constitutional officers will receive a 6.25% increase.)

			Item	546 #21h
Central Appropriations	FY 98-99	FY 99-00		
Central Appropriations	\$0	\$36,212,198	GF	

Language:

Page 419, line 4, strike "149,015,834" and insert "185,228,032".

Explanation:

(This amendment consolidates transfers to the Central Appropriations for salary increases budgeted to other items in House Bill 1450, as introduced.)

			Item 546 #22h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$83,695,032)	GF

Language:

Page 419, line 4, strike "149,015,834" and insert "65,320,802".

Explanation:

(This amendment reduces the amounts recommended for compensation increases in House Bill 1450, as introduced. Companion amendments provide for salary increases for state and state-supported local employees.)

			Item 546.1 #1h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$2,500,000	GF

Language:

Page 425, after line 49, insert:

"546.1 Compensation Supplements (State) (75700) \$2,500,000

Fund Sources: General \$2,500,000

Authority: House Bill 1756 (1998 Session)

A. The Governor is hereby authorized to transfer funds from agency appropriations to the accounts of participating state employees such amounts as may be necessary to match the contributions of the qualified participating employees, consistent with the passage of House Bill 1756. Such transfers shall be made consistent with the following:

1. The Board of Trustees of the Virginia Retirement System shall conduct a feasibility review, develop a qualified 401(a) plan and estimate participation levels at various cash matching levels by October 1, 1999. The board shall establish a cash matching level in consultation with the Governor and Chairmen of the House Appropriations and Senate Finance Committees and consistent with the appropriation contained in this item.

2. The Governor may direct the agencies of the Commonwealth to utilize funds contained within their existing appropriations to meet the requirements of House Bill 1756, provided that the \$2,500,000 provided for in this item may be used to supplement agency appropriations deemed by the Director of the Department of Planning and Budget as insufficient to meet the requirements of House Bill 1756.

3. The Governor may direct such nongeneral fund agencies to utilize existing agency appropriations to meet the requirements of House Bill 1756. The use of such nongeneral funds shall be consistent with any existing conditions and restrictions otherwise placed upon the such nongeneral funds.

B. It is hereby expressed as legislative intent that in carrying out the provisions of this item the Governor and the Board of Trustees of the Virginia Retirement System shall attempt to set cash match at a level that encourages the highest possible participation.

C. It is further provided that the Governor, in consultation with the Board of Trustees of the Virginia Retirement System, may begin the participation in this program after January 1, 2000, but no later than April 1, 2000.

D. The procurement of services by the Virginia Retirement System related to the implementation of this program shall be governed by standards set forth in §51.1-116, Code of Virginia, and shall not be subject to the provisions of Chapter 7 (§ 11-35 et seq.) of Title 11, Code of Virginia."

Explanation:

(This amendment implements the matching deferred compensation program pursuant to House Bill 1756.)

Central Appropriations
Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. In the event Major League Baseball grants a franchise to an ownership group to locate a Major League Baseball team in Virginia, the Governor is hereby authorized to commit critical funding from the general fund for the Commonwealth's portion of the stadium financing plan as recommended in House Document 7 (1997) by the Joint Subcommittee Studying Funding of a Baseball Stadium. Initial funding may cover the first year of the public portion of debt service for construction of a Major League Baseball Stadium. At the next session of the General Assembly following the award of such franchise to a team to play its home games in the Commonwealth, the Governor shall submit to that General Assembly a detailed financing plan to carry out the remainder of the Commonwealth's commitment to fund the public portion of debt service needed to finance construction of a Major League Baseball Stadium."

Explanation:

(This amendment is self-explanatory.)

Central Appropriations
Central Appropriations

FY 98-99
\$0

FY 99-00
\$200,000 GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,784,899".

Page 430, after line 19, insert:

"T. Out of the amounts for this Item shall be provided \$200,000 the second year from the general fund to the City of Suffolk for the Constant's Wharf Development Project. This appropriation shall be matched by non-state funding."

Explanation:

(This amendment provides \$200,000 of general fund support to implement Suffolk's downtown initiative plan. The plan calls for the development of a Hotel and Conference Center, as well as a mixed-use development of new commercial, cultural and residential space. Companion amendments are in Department of Transportation and the Virginia Port Authority, providing an additional \$300,000 in state support for this project.)

Item 547 #9h

Central Appropriations

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Governor is hereby authorized to transfer from fiscal year 1999 unrestricted and unreserved agency balances up to \$305,000 to the Science Museum of Virginia to cover projected shortfalls in second year admission revenues as a result of construction projects."

Explanation:

(This amendment is self-explanatory.)

Item 547 #11h

Central Appropriations

Central Appropriations

Language

Language:

Page 430, after line 19, insert:

"T. The Governor is hereby authorized to transfer from fiscal year 1999 unrestricted and unreserved agency balances up to \$267,000 to the Tuition Assistance Grant Appropriation in the State Council of Higher Education should the students attending the Appalachian School of Law become eligible for Tuition Assistance Grants in the second year."

Explanation:

(This amendment is self-explanatory.)

Central Appropriations

Central Appropriations

Language

Language:

Page 427, after line 30, insert:

"4. Out of the amounts from the community revitalization portion of the Tobacco Indemnification and Revitalization Fund, pursuant to House Bill 2635, 1999 General Assembly, shall be made available \$2,000,000 to the Virginia Economic Development Partnership to provide for economic development incentive rebates to assist Virginia companies with the production and marketing of tobacco products that have been determined to significantly reduce the carcinogen levels in tobacco products. Such allocation from the Fund shall be based on the percentage of flue-cured and burley tobacco used in the process.

In providing such rebates, the Partnership shall develop criteria and guidelines, including the method of payment, that provide assistance to companies that manufacture and sell products that reduce the carcinogenic tobacco specific nitrosamines (TSNA's) levels in tobacco products. The Partnership shall submit the criteria and guidelines to the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1, 1999."

Explanation:

(This amendment provides economic incentives to Virginia companies that develop, manufacture and sell tobacco products with reduced carcinogenic tobacco specific nitrosamines (TSNA's) levels.)

Central Appropriations

Central Appropriations

Language

Language:

Page 427, after line 30, insert:

"4. Out of the amounts in this Item shall be made available \$1,800,000 in the second year to assist the City of Danville retain a major employer. Such payment shall be contingent upon an affirmative decision by such employer not to relocate its tobacco processing facility to North Carolina. Funds shall be used to assist such employer in making a capital investment in upgrading their Virginia facility.

The Governor is authorized to repay this amount to the general fund from the flue-cured tobacco region's allocation of the community revitalization portion of the Tobacco Indemnification and Revitalization Fund, pursuant to House Bill 2635, 1999 General Assembly."

Explanation:

(This amendment provides financial assistance to the City of Danville to retain a major employer.)

Item 547 #14h

Central Appropriations

FY 98-99

FY 99-00

Central Appropriations

(\$150,000)

\$0 GF

Language:

Page 426, line 2, strike "44,742,412" and insert "44,592,412".

Page 429, strike lines 41 through 59.

Page 430, line 1, strike "R" and insert "Q".

Page 430, line 10, strike "S" and insert "R".

Explanation:

(This amendment deletes \$150,000 for a first-year study of the state's workforce development needs.)

Item 547 #15h

Central Appropriations

Central Appropriations

Language

Language:

Page 430, line 19, after "fund." insert:

"Loans shall be made only to those students domiciled in Virginia who are enrolled in training programs provided by public or not-for-profit private institutions of higher education."

Explanation:

(This amendment limit loans under a statewide workforce training loan program to Virginia students enrolled at public or not-for-profit institutions of higher education.)

			Item 547 #16h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$500,000)	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "22,084,899".

Page 430, strike line 1 through 9.

Explanation:

(This amendment removes funding for the Motion Picture Opportunity Fund.)

			Item 547 #17h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$1,250,000)	GF

Language:

Page 426, line 2, strike "22,584,899" and insert "21,334,899".

Page 426, line 50, strike "\$30,450,000" and insert "32,220,000".

Page 427, after line 30, insert:

"4. Out of the amount in this item shall be provided \$3,000,000 the first year to assist the City of Norfolk in attracting a major employer investing over \$21,000,000 and creating some 330 jobs."

Page 429, strike lines 36 through 40.

Explanation:

(This amendment moves the funding for the Norfolk Southern project to the Governor's Opportunity Fund. Language is added under the Opportunity Fund providing for \$3.0 million the first year to assist the City of Norfolk with this project.)

Item 547.1 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 431, after line 13, insert:

"E. On or before June 30 of each year, the Director of the Department of Planning and Budget shall unallot amounts from the general fund appropriation in Item 401 of \$2,000,000 in the first year and \$2,000,000 in the second year.

Explanation:

(This amendment requires the Director of the Department of Planning and Budget to unallot excess general funds which are available due to the receipt of enhanced federal eligibility funds as a result of the decoupling of the Aid to Families with Dependent Children and Medicaid programs under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193.)

Item 547.1 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 431, after line 13, insert:

"E. On or before June 30, 1999, the Director of the Department of Planning and Budget shall unallot and transfer to this item amounts from the general fund appropriation in Item 328 of \$558,220.

Explanation:

(This amendment requires the Director of the Department of Planning and Budget to unallot excess general fund match in the Safe Drinking Water Revolving Fund to the general fund.)

Item 547.1 #3h

Central Appropriations

FY 98-99

FY 99-00

Central Appropriations

(\$450,000)

(\$1,350,000)

GF

Language:

Page 430, line 20, strike "(16,482,242)" and insert "(16,932,242)".

Page 430, line 21, strike "(17,989,192)" and insert "(19,339,192)".

Page 431, after line 13, insert:

"E. The Director of the Department of Planning and Budget shall withhold from agency appropriations and transfer to this Item an amount estimated at \$450,000 in the first year and \$1,350,000 in the second year, such sums being those amounts which pertain to the general fund savings which are expected to accrue to state agencies and institutions as a result of electric utility rate reductions effective March 1, 1999."

Explanation:

(This amendment is self-explanatory.)

Item 547.1 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 431, after line 13, insert:

"E. On or before June 30, 1999, the Director of the Department of Planning and Budget shall unallot from the general fund appropriation in Item 129 \$300,000 in the first year.

Explanation:

(This amendment allows the Director of Planning and Budget to transfer anticipated balances from the Department of Education's administrative budget.)

Item 547.1 #5h

Central Appropriations

Central Appropriations

Language

Language:

Page 431, after line 13, insert:

"E. On or before June 30, 1999, the Director of the Department of Planning and Budget shall unallot certain legislative agency fiscal year 1998 balances in the amount of \$1,465,658, as noted in the December 17, 1998 report of the Joint Rules Committee."

Explanation:

(This amendment is self-explanatory.)

Item 548 #1h

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

(\$1,000,000)

GF

Language:

Page 431, line 45, strike "5,722,604" and insert "4,722,604".

Explanation:

(This amendment reduces by \$1.0 million the undesignated contingency funds proposed to support Year 2000 Computer Date Change project initiatives.)

Item 550 #3h

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

\$90,375

GF

Language:

Page 435, line 10, strike "3,838,715" and insert "3,929,090".

Page 436, line 33, strike "C" and insert "D".

Page 436, after line 42, insert:

"E. Each of the appropriations provided for the Virginia Writing Project at Virginia Commonwealth University, the University of Virginia, The College of William and Mary, George Mason University, Virginia Polytechnic Institute and State University, Virginia State University and Old Dominion University shall be increased by \$8,625 in the second year from the general fund. In addition, \$30,000 in the second year from the general fund is provided for a new Virginia Writing Project at Clinch Valley College."

Explanation:

(This amendment provides increased support for a statewide effort to improve the writing of all of the Commonwealth's students -- kindergarten through college. Through the program, teachers and instructors are trained during the summer at each of seven public institutions of higher education. Currently, each site receives \$21,375 a year from the general fund, the same amount received over the last eight years. The amendment would bring funding at each site to \$30,000 in the second year, and a new site would be established at Clinch Valley College.)

			Item 550 #4h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$5,989,806	GF

Language:

Page 435, line 10, strike "3,838,715" and insert "9,828,521".

Page 436, line 33, strike "C" and insert "D".

Page 436, after line 42, insert:

"E. The need-based financial aid appropriations for in-state undergraduates at the public institutions of higher education shall be increased by \$5,989,806 in the second year and shall be distributed by the State Council of Higher Education according to the State Council's need-based methodology."

Explanation:

(This amendment increases the need-based financial aid appropriations of the public institutions by about \$6.0 million in fiscal year 2000. With the additional funding, state appropriations would cover about 45 percent of the financial aid need of eligible students. The Commonwealth's objective has been to cover 50 percent of financial aid need.)

			Item 550 #5h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$3,253,916	GF
	\$0	(\$3,253,916)	NGF

Language:

Page 436, line 33, strike "C." and insert "D."

Page 436, after line 42, insert:

"E. Each of the Educational and General appropriations of the following public institutions of higher education shall be increased by amounts from the general fund in the second year as follows: George Mason University, \$551,310; Virginia Polytechnic Institute and State University, \$1,928,740; Longwood College, \$568,446; and, Mary Washington College, \$205,420. The nongeneral fund appropriations of these institutions shall be reduced by like amounts to reflect further tuition reductions for in-state undergraduates. These adjustments bring the in-state undergraduate share of cost to 27 percent for the four institutions."

Explanation:

(This amendment provides sufficient general funds to reduce the in-state undergraduate share of the cost of education to 27 percent at George Mason University, Virginia Tech, and Longwood and Mary Washington Colleges. The share of cost at all other four-year institutions currently is equal to or less than 27 percent. Tuition reductions for in-state undergraduates at these institutions would range from 21 to 27 percent. Tuition at all other institutions would decrease 20 percent, as proposed by the Governor. This amendment is a recommendation of a joint subcommittee on higher education funding policies. The amendment begins a phased approach to a share-of-cost policy under which in-state community college students would pay no more than 20 percent of their cost of education, and all other in-state undergraduate students would pay no more than 25 percent. The joint subcommittee was established in the act in 1998, and is composed of four members each from the House Appropriations and Senate Finance Committees.)

Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$1,278,748)	GF
	\$0	\$1,278,748	NGF

Language:

Page 436, line 33, strike "C" and insert "D".

Page 436, after line 42, insert:

"E. Each of the Educational and General appropriations of the following public institutions of higher education shall be reduced by amounts from the general fund the second year as follows: University of Virginia, \$944,111; Clinch Valley College, \$63,250; James Madison University, \$211,187; and Radford University, \$60,200. The nongeneral fund appropriations of these institutions shall be increased by like amounts to reflect increases in tuition and fee revenues."

Explanation:

(This amendment reduces amounts proposed in the budget, as introduced, as general fund offsets to compensate the University of Virginia, Clinch Valley College, James Madison University and Radford University for uncollectible tuition and fee revenues in the second year. The budget adopted in the 1998 Session of the General Assembly assumed that tuition and fee revenues from enrollment growth and from graduate and nonresident students would finance part of the costs of such initiatives as faculty salary increases. In their budget requests for the 1999 Session, several institutions indicated that, for a variety of reasons, they could not collect the required tuition and fee revenues. The budget, as introduced, provided general funds to some institutions to replace the uncollectible tuition and fee revenues. The reduction of \$1,278,748 in this amendment reflects recalculations using most recent data, and the recalculations show that Clinch Valley, James Madison and Radford will be able to collect the tuition and fee revenue required in the 1998 Session, and that the University of Virginia will be able to collect all but \$1,171,430. The recalculations follow the same methodology used to determine the general fund offsets in the budget, as introduced.)

Central Appropriations
 Central Appropriations

Language

Language:

Page 439, after line 26, insert:

"E. Any funds provided to school divisions in the first year for school construction that are unexpended as of June 30, 1999, shall be carried on the books of the locality to be appropriated to the school division in the second year for use for the same purpose."

Page 439, line 27, strike "E" and insert "F".

Explanation:

(This amendment would allow school divisions to carry forward their school construction funding for the same use in the second year of the biennium.)

			Item 554 #3h
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$55,000,000)	GF

Language:

Page 438, line 42, strike "329,838,357" and insert "274,838,357".

Page 439, line 10, strike "110,000,000" and insert "55,000,000".

Explanation:

(This amendment is a companion to amendments in Items 138, 139 and C-01, the combined effect of which moves 100 percent of lottery profits to capital projects, beginning in the second year.)

		Item 566.1 #1h
Independent Agencies		
State Lottery Department		Language

Language:

Page 445, after line 55, insert:

"C. The Lottery Board shall adopt regulations, consistent with federal law and regulations, that allow lottery winners who are currently receiving payments in the form of an annuity to elect a one-time cash payment in lieu of such annuity."

Explanation:

(This amendment is self-explanatory.)

Item 567 #1h

Independent Agencies

FY 98-99

FY 99-00

Virginia Retirement System

\$0

\$200,000

NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,925,351".

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System for computer system modifications and related activities for implementation of House Bill 1755, relating to the local Sickness and Disability program.)

Item 567 #2h

Independent Agencies

FY 98-99

FY 99-00

Virginia Retirement System

\$0

\$200,000

NGF

Language:

Page 446, line 6, strike "13,725,351" and insert "13,925,351".

Explanation:

(This amendment provides additional nongeneral fund appropriations to the Virginia Retirement System for computer system modifications and related activities for implementation of House Bill 715 and House Bill 1562, relating to the Law Enforcement Officers Retirement program.)

Item 571.2 #1h

Independent Agencies

FY 98-99

FY 99-00

\$0

\$1,001,550

GF

\$0

\$1,557,562

NGF

0.00

47.00

FTE

Language:

Page 447, after line 42, insert:

"§1-138.1 VIRGINIA OFFICE OF PROTECTION AND ADVOCACY

571.20 Protection of Children and Youths (45302) \$0

\$571,633

Other Services (45399) \$0

\$426,207

Fund Sources: Special \$0

\$90,905

Federal Trust \$0

\$906,935

Authority: Title 51.5, Chapter 8, Code of Virginia.

571.30 Social Services Coordination (45001) \$0

\$1,367,777

Fund Sources: General \$0

\$1,001,550

Special \$0

\$159,095

Federal Trust \$0

\$207,132

Authority: Title 51.5, Chapter 8, Code of Virginia.

571.40 Other Individual Care Services (45503) \$0 \$193,495

Fund Sources: Federal Trust \$0 \$193,495

571.50 Included in the Federal Trust appropriation are amounts estimated at \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund as provided in §4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.

Total for the Virginia Office of

Protection and Advocacy \$0

\$2,559,112

General Fund Positions 0.00

10.88

Special 17.12

17.12

Federal Trust 19.00

19.00
Fund Sources: General \$0
\$1,001,550
Special \$0
\$250,000
Federal Trust \$0
\$1,307,562".

Explanation:

(This amendment establishes the Virginia Office of Protection and Advocacy pursuant to House Bill 2414. Companion amendments in Items 312, 313, 314 and 315 transfer funding for the programs currently within the Department for the Rights of Virginians with Disabilities to this agency.)

			Item 572 #1h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".
Page 451, line 12, strike the second "27,500" and insert "177,500".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Blue Ridge Zoological Society to assist in the construction of a research and learning center for the preservation of endangered species at the Mill Mountain Zoo.)

			Item 572 #2h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".
Page 456, after line 26, insert:
"Westmoreland County Museum and Library 0 10,000".

Explanation:

(This amendment provides \$10,000 in the second year to the Westmoreland County Museum and Library in Montross for support in registering the museum's collection.)

			Item 572 #3h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, after line 26, insert:

"Schooner Virginia Project 0
500,000
".

Explanation:

(This amendment provides \$500,000 in the second year for the Schooner Virginia Project to design and build a historical replica of the last sailing Pilot Schooner used by the Virginia Pilot Association, using traditional wood boatbuilding techniques. Funding will also be used to design and implement a boatbuilding apprenticeship for inner-city youth during the construction process, providing them with boatbuilding experience. The Schooner Virginia will be built on the Norfolk waterfront to coincide with participation as Virginia's representative in Operation Sail 2000. The Schooner will sail the world serving the Commonwealth as Virginia's Goodwill Ambassador to the World for the promotion of tourism and trade. The project will partner with regional school systems through use of the Internet and other educational programs to allow children to "visit" foreign ports, converse with visitors to the vessel, and learn charting methods.)

			Item 572 #4h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	(\$10,000)	\$0	GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,832,700".

Page 451, strike line 10.

Page 456, after line 26 insert:

"

Madison Heritage Foundation

0 10,000".

Explanation:

(This amendment provides \$10,000 in the second year to the Madison Heritage Foundation to renovate the English basement at the Kemper Residence, former home of Governor James Lawson Kemper. Funding would be provided by a portion of the savings from reducing funds provided for the Blue Ridge Community Orchestra in the each year. The Blue Ridge Community Orchestra dissolved and cannot use the funding provided.)

			Item 572 #5h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 452, line 25, strike the second "25,000" and insert "50,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year to the History Museum and Historical Society of Western Virginia for its collections and their preservation, interpretive material, research and publication, and educational services.)

			Item 572 #6h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Greene County Library and Senior Center 0 200,000".

Explanation:

(This amendment provides \$200,000 in the second year for the Greene County Library and Senior Center.)

			Item 572 #7h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"
Pulaski Theater

0

50,000

".

Explanation:

(This amendment provides \$50,000 in the second year for restoration of the Pulaski Theater, in Pulaski.)

			Item 572 #9h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 452, line 29, strike "0" and insert "50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the Jacksonville Center and Highlands Cultural Coalition Trails project and for the design and printing of a guide book.)

			Item 572 #10h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 456, after line 26, insert:

"

Accomack County Courthouse, to the County of Accomack for

0

150,000

".

Explanation:

(This amendment provides \$150,000 in the second year to renovate the historic Accomack County Courthouse and make it accessible under Title II of the Americans with Disabilities Act.)

			Item 572 #11h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"

Lyric Theater, to the Lyric Council, Inc., for the

0

10,000

".

Explanation:

(This amendment provides \$10,000 in the second year to the Lyric Council, Inc., for the preservation of the Lyric Theater.)

		Item	572 #12h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$69,432	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,845,990".

Page 456, after line 26, insert:

"Princess Pocahontas Foundation 0 69,432".

Explanation:

(This amendment provides \$69,432 in the second year to the Princess Pocahontas Foundation to expand its museum, library and research center.)

		Item	572 #13h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 451, line 21, strike "0" and insert "100,000".

Explanation:

(This amendment provides an additional \$100,000 to the Crispus Attucks Cultural Center for the completion of its renovation project.)

			Item 572 #14h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 456, after line 26, insert:

"Martin Luther King Monument Foundation 0 150,000".

Explanation:

(This amendment provides \$150,000 in the second year to the Martin Luther King Monument Foundation to complete work on the monument located in Norfolk.)

			Item 572 #15h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 456, after line 26, insert:

"South Boston-Halifax County Museum of Fine Arts and History 0 75,000".

Explanation:

(This amendment provides \$75,000 in the second year to the South Boston-Halifax County Museum of Fine Arts and History for renovations and cataloging and appraisal of collections.)

			Item 572 #16h
Nonstate Agencies	FY 98-99	FY 99-00	

State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF
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Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, line 2, strike the second "250,000" and insert "350,000".

Explanation:

(This amendment adds \$100,000 in the second year for the Virginia Museum of Transportation for the construction of the Robert B. Claytor and W. Graham Claytor, Jr., Pavilion.)

Item 572 #18h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"

Thunderbird Archeological Site National Historic Landmark, to the Thunderbird Research Corporation for
0 25,000".

Explanation:

(This amendment provides \$25,000 in the second year for the Thunderbird Research Corporation to preserve the Thunderbird Paleo-Indian site in Warren County. This site is a national historic landmark.)

Item 572 #19h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

Mathews Memorial Library "0 250,000".

Explanation:

(This amendment provides \$250,000 in the second year to Mathews Memorial Library for the construction of the John Warren Cooke Center to provide expanded meeting room space.)

Item 572 #20h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"The Women's Center 0 50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the Women's Center in Vienna to expand services to immigrant children and families in need.)

Item 572 #21h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"The McLean Revitalization Corporation 0 50,000".

Explanation:

(This amendment provides \$50,000 in the second year for the the McLean Revitalization Corporation.)

Item 572 #23h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 455, line 22, strike "20,000" and insert "45,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year to the Virginia Association of Museums to administer the Virginia "Time Travelers" program as part of Washington's time educational program.)

Item 572 #24h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,791,558".

Page 455, line 22, strike "20,000" and insert "35,000".

Explanation:

(This amendment provides an additional \$15,000 in the second year to the Virginia Association of Museums to administer the George Washington 1999 Bicentennial web site.)

Item 572 #25h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$8,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,784,558".

Page 456, after line 26, insert:

"

Drummondtown Branch, to the Association for the Preservation of Virginia Antiquities for

*

0

8,000

".

Explanation:

(This amendment provides \$8,000 in the second year to the APVA Drummondtown Branch to restore the old Debtor's Prison in Accomac, and exempts this organization from the grant matching requirement.)

Item 572 #26h

Nonstate Agencies

FY 98-99

FY 99-00

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$750,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,526,558".

Page 456, line 1, strike the second "450,000" and insert "1,250,000".

Explanation:

(This amendment provides an additional \$750,000 in the second year to the Virginia Living Museum for the expansion of the outdoor trail and exhibit habitat system.)

Item 572 #27h

Nonstate Agencies

FY 98-99

FY 99-00

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$200,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Goochland County Library 0 200,000".

Explanation:

(This amendment provides \$200,000 in the second year to the Goochland County Library for renovations.)

			Item 572 #28h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 454, line 2, strike the second "50,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$75,000 in the second year to the Northern Virginia 4-H Educational Center to meet increased demand for its statewide diverse educational teen programs to prevent juvenile delinquency. Funding would be used to upgrade program equipment; purchase six additional canoes, three passenger vans and a rappelling tower for a ropes course; and upgrade computer lab programs.)

			Item 572 #30h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Friends of the Pagoda and Oriental Garden Foundation
0 200,000".

Explanation:

(This amendment provides \$200,000 in the second year for the Friends of the Pagoda and Oriental Garden Foundation to enhance the Marine Observation Tower received by the City of Norfolk from the Republic of China in 1989. Funding will also be used to create an Oriental garden.)

			Item 572 #32h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$15,500	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,792,058".

Page 456, after line 26, insert:

"
Freedom House, to the Northern Virginia Urban League, Inc., for

0

15,500

".

Explanation:

(This amendment provides \$15,500 in the second year to the Northern Virginia Urban League, Inc., for Freedom House, a National and Virginia Historic Landmark in Alexandria. Funding will be used to rehabilitate part of the building and support the purchase of exhibition cases and the development of interpretive materials.)

			Item 572 #33h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"

Lloyd House, to the City of Alexandria for the

0

50,000

".

Explanation:

(This amendment provides \$50,000 in the second year to the City of Alexandria for the restoration of the historic Lloyd House. Funding will support the first phase of work to design the restoration project and begin initial cosmetic restoration of the building. The Lloyd House is an example of late Georgian architecture and was built circa 1797. It is listed in the Virginia Landmarks Register.)

			Item 572 #34h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 455, line 32, strike "0" and insert "25,000".

Explanation:

(This amendment provides \$25,000 in the second year for the Virginia Foundation for Agriculture in the Classroom to educate youth on the importance of agriculture.)

			Item 572 #35h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$390,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,166,558".

Page 456, line 14, strike "0" and insert "390,000".

Explanation:

(This amendment provides an additional \$390,000 in the second year for the renovation of the historic Warren County Courthouse in Front Royal, Virginia.)

Item 572 #36h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$60,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,836,558".

Page 451, line 15, strike the second "25,000" and insert "85,000".

Explanation:

(This amendment provides an additional \$60,000 in the second year to the Chesapeake Fine Art Center to fully cover the cost of a feasibility study for the Center.)

Item 572 #37h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, line 3, strike the second "50,000" and insert "100,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Virginia Opera to support statewide educational programs for Virginia school children.)

Item 572 #38h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"

Prestwould Plantation, to the Prestwould Foundation for

0

100,000

".

Explanation:

(This amendment provides \$100,000 in the second year to the Prestwould Foundation for restoration of the Prestwould Plantation in Mecklenburg County.)

Item 572 #39h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 451, line 5, strike the second "200,000" and insert "300,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Barter Theater in Abingdon.)

Item 572 #43h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 456, after line 26, insert:

"

Bear Mountain Indian Mission School, to the Monacan Indian Nation for

0

75,000

".

Explanation:

(This amendment provides \$75,000 in the second year to the Monacan Indian Nation for stabilization and restoration of the Bear Mountain Indian Mission School, a National Historic Landmark, built circa 1870.)

			Item 572 #44h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$18,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,794,558".

Page 456, after line 26, insert:

"Upper Mattaponi Indian Tribe 18,000 0".

Explanation:

(This amendment provides \$18,000 in the first year to the Upper Mattaponi Indian Tribe for two building renovations and the construction of a turning lane on Route 30.)

			Item 572 #47h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 456, after line 26, insert:

"Monacan Indian Nation 0 20,000".

Explanation:

(This amendment provides \$20,000 in the second year to the Monacan Indian Nation to support the tribal powwow and tribal museum.)

			Item 572 #48h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$290,442	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,067,000".

Page 451, line 1, strike the second "150,000" and insert "617,632".

Explanation:

(This amendment provides an additional \$290,442 in the second year to the Art Museum of Western Virginia to complete a feasibility study of moving into a new building.)

			Item 572 #49h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"Virginia Quality Life 0 200,000".

Explanation:

(This amendment provides \$200,000 in the second year to Virginia Quality Life for the construction of a facility to provide services to residents through the Rappahannock General Hospital, Red Cross, YMCA, and the Free Health Clinic.)

Item 572 #52h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"LinkAges Center
0 250,000".

Explanation:

(This amendment provides \$250,000 in the second year to Louisa County for the construction of the LinkAges Center, a intergenerational, multi-service health and community center.)

Item 572 #54h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$30,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"Southside Community Hospital
0 30,000
".

Explanation:

(This amendment provides \$30,000 in the second year to Southside Community Hospital for the planning and design of a facility to provide obstetrical services at the hospital.)

Item 572 #55h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Cumberland County Public Library 0
50,000
".

Explanation:

(This amendment provides \$50,000 in the second year for capital expenses associated with an addition to a building for the Cumberland County Public Library.)

			Item 572 #56h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Fire and Police Museum 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year for renovation of the Fire and Police Museum in Richmond.)

			Item 572 #57h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"

Denbigh Plantation Dairy Building, to the
Virginia War Museum for

0

40,000

".

Explanation:

(This amendment provides funding to the Virginia War Museum to relocate and restore the Denbigh Plantation Dairy Building, built circa 1740. Funding will be used to move the historic structure from its current location to the Endview Plantation in Newport News.)

			Item 572 #59h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, line 9, strike the second "125,000" and insert "375,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year to the Virginia Sports Hall of Fame to support the planning and development of a plan to build a new interactive Hall of Fame in Portsmouth. This funding would be part of an overall capital campaign to raise \$10 million for this project.)

			Item 572 #62h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Rivanna Conservation Society 0 10,000".

Explanation:

(This amendment provides \$10,000 in the second year to the Rivanna Conservation Society for the completion and implementation of the master plan for the Rivanna Conservation Scheier Natural Area in Fluvanna County.)

Item 572 #63h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$51,886	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,828,444".

Page 456, after line 26, insert:

"Rappahannock Tribe, Inc. 0 51,886".

Explanation:

(This amendment provides \$51,886 in the second year to the Rappahannock Tribe, Inc., to complete construction of a tribal museum and library/archives to display the history of the Rappahannock Tribe.)

Item 572 #65h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Contemporary Art Center of Virginia 0 250,000".

Explanation:

(This amendment provides \$250,000 in the second year to the Contemporary Art Center in Virginia Beach for operating expenses.)

			Item 572 #70h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$56,900	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,833,458".

Page 456, line 25, strike the second "100,000" and insert "156,900".

Explanation:

(This amendment provides an additional \$56,900 in the second year to the Woodrow Wilson Birthplace Foundation, Inc., to make the public galleries in the Administration Building accessible under Title II of the Americans with Disabilities Act.)

			Item 572 #71h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, line 22, strike the second "375,000" and insert "625,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year for the Wolf Trap Foundation for the Performing Arts.)

			Item 572 #72h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 453, line 13, strike "0" and insert "100,000".

Explanation:

(This amendment adds \$100,000 in the second year for the Louisa County Public Library for renovations.)

			Item 572 #73h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Colonial Williamsburg Foundation 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Colonial Williamsburg Foundation to provide funds for outreach educational programs for school children, such as, electronic field trips, and the development of teachers' materials, documents, and coordinating lesson plans.)

			Item 572 #77h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 452, line 6, strike the second "200,000" and insert "250,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Hampton University Museum Foundation to support the museum's education programs and publications.)

Item 572 #78h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Fairfax Partnership for Youth, to the County of Fairfax for 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to Fairfax County for the Fairfax Partnership for Youth.)

Item 572 #79h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 455, line 20, strike the second "325,000" and insert "425,000".

Explanation:

(This amendment provides an additional \$100,000 to the Virginia Air and Space Center to support the renovation of the IMAX theater and adjoining exhibit wing.)

Item 572 #80h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 452, line 5, strike the second "100,000" and insert "200,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Hampton History Museum for the construction of the museum.)

			Item 572 #81h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$5,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,781,558".

Page 456, after line 26, insert:

"Madison Choral Society 0 5,000".

Explanation:

(This amendment provides \$5,000 in the second year to the Madison Choral Society to assist with their community programming.)

			Item 572 #82h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 452, after line 9, strike the second "

20,000

" and insert "

45,000

".

Explanation:

(This amendment adds \$25,000 in the second year to the Hanover branch of the Association for the Preservation of Virginia Antiquities for Scotchtown.)

Item 572 #83h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 452, line 10, strike the second "

50,000

" and insert "

150,000

".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Hanover Tavern for the second phase of renovation to upgrade the HVAC system, provide handicap access, upgrade the auditorium, and improve the landscape.)

			Item 572 #84h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 454, line 33, strike "

0

" and insert "

40,000".

Explanation:

(This amendment provides \$40,000 in the second year to the Saltville Foundation for the Museum of the Middle Appalachians to plan and develop the museum's exhibits.)

			Item 572 #85h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$5,000	GF

Nonstate Agencies

Language:

Page 449, line 5, strike "22,776,558" and insert "22,781,558".

Page 452, line 22, strike "

5,000

" and insert "

10,000".

Explanation:

(This amendment provides an additional \$5,000 in the second year to Historic Pocahontas, Inc. for the Emma Yates Millinery Shop for restoration and preservation of.)

			Item 572 #86h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"Boys and Girls Clubs of Richmond 0 25,000".

Explanation:

(This amendment provides \$25,000 in the second year to coordinate a statewide youth conference on gangs and violence prevention.)

			Item 572 #87h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 454, line 12, strike "350,000" and insert "600,000".

Explanation:

(This amendment provides an additional \$250,000 funding to the City of Portsmouth for the Children's Museum of Virginia to complete the phase two of its capital expansion. This amount is in addition to the \$250,000 included in the introduced budget.)

			Item 572 #88h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 455, line 13, strike "25,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to Theatre IV for the U.S. Bi-Centennial Final Program event for Title I schools, in association with the Virginia Historical Society.)

			Item 572 #89h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"Hampton University Museum Foundation 0 25,000".

Explanation:

(This amendment provides \$25,000 in the second year to the Hampton University Museum Foundation for a research project to propagate the Emancipation Oak, the site where President Lincoln's Emancipation Proclamation was read to the citizens of Hampton Roads.)

Item 572 #93h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 453, line 14, strike "

50,000

" and insert "

300,000

".

Explanation:

(This amendment adds \$250,000 in the second year for the Lynchburg Academy of Music to continue restoration efforts and to meet health and safety and ADA requirements.)

Item 572 #94h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$79,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,855,558".

Page 456, after line 26, insert:

"

Mount Zion Church Preservation Association, Inc,
to the County of Loudoun County for

0

79,000

".

Explanation:

(This amendment provides \$79,000 in the second year to the Mount Zion Church Preservation Association for the church restoration and preservation.)

Item 572 #95h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Thomas Balch Library, to the Town of Leesburg for 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Town of Leesburg for expansion of the Thomas Balch Library.)

Item 572 #97h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Alliance to Conserve Old Richmond Neighborhoods 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Alliance to Conserve Old Richmond Neighborhoods to promote and market the purchase and restoration of vacant houses in targeted neighborhoods.)

Item 572 #98h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 451, line 9, strike the second "100,000" and insert "200,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year to the Black History Museum and Cultural Center to expand program offerings and staff.)

			Item 572 #99h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".
Page 452, line 16, strike the second "45,000" and insert "70,000".

Explanation:

(This amendment provides an additional \$25,000 in the second year to the Historic Crab Orchard Museum and Pioneer Park for operating expenses.)

			Item 572 #103h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$70,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,846,558".
Page 456, after line 26, insert:
"D.C. Wysor Observatory Foundation, Inc. 0 70,000".

Explanation:

(This amendment provides \$70,000 in the second year to the D. C. Wysor Observatory Foundation, Inc., to make capital improvement to the physical facility and to hire a curator.)

			Item 572 #107h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$10,000	\$10,000	GF

Nonstate Agencies

Language:

Page 449, line 5, strike "28,842,700" and insert "28,852,700".

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 455, line 31, strike "1,025,348" and insert "1,035,348".

Page 455, line 31, strike "1,019,558" and insert "1,029,558".

Explanation:

(This amendment provides \$10,000 in each year to the Virginia Equine Center Foundation for the rental of the Horse Center facilities during the county fair sponsored by Rockbridge 4-H clubs.)

			Item 572 #108h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Sarah Bonwell Hudgins Foundation 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Sarah Bonwell Hudgins Foundation to build a child care facility in proximity to Thomas Nelson Community College.)

			Item 572 #109h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$150,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,926,558".

Page 456, line 10, strike "50,000" and insert "200,000".

Explanation:

(This amendment provides an additional \$150,000 in the second year to the Virginia Symphony for a January 15, 2000, performance at the Kennedy Center in Washington, D.C., and an expanded statewide tour set for September 1999.)

Item 572 #110h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Franklin County Workforce Development Consortium 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the Franklin County Workforce Development Consortium as a one-time grant.)

Item 572 #111h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$20,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,796,558".

Page 456, after line 26, insert:

"Housing Partnerships of Williamsburg 0 20,000".

Explanation:

(This amendment provides \$20,000 in the second year to Housing Partnerships of Williamsburg for repair and construction of housing for low-income and disabled citizens.)

Item 572 #112h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$40,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"Atlantic Rural Exposition, Inc. 0 40,000".

Explanation:

(This amendment provides \$40,000 in the second year to Atlantic Rural Exposition, Inc.)

Item 572 #115h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$50,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Richmond Symphony 0 50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the Richmond Symphony.)

Item 572 #116h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities -	\$0	\$300,000	GF
Nonstate Agencies			

Language:

Page 449, line 5, strike "22,776,558" and insert "23,076,558".

Page 453, line 20, strike the second "600,000 and insert "900,000".

Explanation:

(This amendment provides an additional \$300,000 in the second year to the Maymont Foundation for a new Nature and Visitor's Center.)

			Item 572 #117h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".
Page 455, line 34, strike "125,000" and insert "225,000".

Explanation:

(This amendment provides an additional \$225,000 in the second year to the Virginia Holocaust Museum. This amount is in addition to the \$125,000 provided in the introduced budget.)

		Item 572 #119h
Nonstate Agencies		
State Grants To Nonstate Entities - Nonstate Agencies		Language

Language:

Page 455, line 15, after "Foundation", insert "*".

Explanation:

(This amendment removes the matching requirement to receive funding for the Tinner Hill Heritage Foundation.)

			Item 572 #120h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 452, line 27, strike the second
"231,250" and insert "331,250".

Explanation:

(This amendment provides an additional \$100,000 in the second year to Hopewell Preservation, Inc., for the renovation and preservation of the Beacon Theater.)

			Item 572 #122h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 456, after line 26, insert:

"Trevilian Station Battlefield Foundation 0 50,000".

Explanation:

(This amendment provides \$50,000 in the second year to the Trevilian Station Battlefield Foundation to broaden the educational programming at the Battlefield.)

			Item 572 #124h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$400,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,176,558".

Page 453, line 27, strike "250,000" and insert "650,000".

Explanation:

(This amendment provides an additional \$400,000 in the second year to the National D-Day Memorial Foundation.)

Item 572 #125h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"

Friends of the Hollow 0 100,000

Funding is contingent on the identification of a purchaser to acquire unneeded acreage."

Explanation:

(This amendment provides \$100,000 in the second year to the Friends of the Hollow for the restoration of John Marshall's boyhood home. Funds are provided contingent that a purchaser be found to simultaneously acquire unneeded acreage.)

Item 572 #126h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".

Page 456, after line 26, insert:

"

Richmond Historic Riverfront Canal Walk, to the
City of Richmond for 0 200,000".

Explanation:

(This amendment provides \$200,000 in the second year to the City of Richmond for completion of the first phase of the Richmond Historic Riverfront Canal Walk.)

Item 572 #129h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$15,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,791,558".

Page 456, after line 26, insert:

"

Old Time Apple Growers Museum 0 15,000".

Explanation:

(This amendment provides \$15,000 in the second year to the Old Time Apple Growers Museum to display the remaining artifacts of apple growers in the community.)

			Item 572 #130h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$5,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,781,558".

Page 456, after line 26, insert:

"

Follow the Apple Trail, to the Winchester/Frederick Economic Development
Commission for 0 5,000".

Explanation:

(This amendment provides \$5,000 the second year to the Winchester/Frederick Economic Development Commission for the Follow the Apple Trail driving tour.)

			Item 572 #131h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$117,500	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,894,058".

Page 456, after line 26, insert:

"

Mountain Empire Older Citizens, Inc. 0 117,500".

Explanation:

(This amendment provides \$117,500 in the second year to the Mountain Empire Older Citizens, Inc., for the development of a Senior Wellness Center in Coeburn.)

Item 572 #132h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$45,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,821,558".

Page 456, after line 26, insert:

"
Oxbow Corporation 0 45,000".

Explanation:

(This amendment provides \$45,000 in the second year to the Oxbow Corporation for capital improvements at the Oxbow Center in St. Paul.)

Item 572 #133h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 455, after line 26, insert:

"Mathews County 0 25,000".

Explanation:

(This amendment provides \$25,000 in the second year to Mathews County for the marketing of the Narrows Marina and Islander Restaurant and Motel for economic development of the Chesapeake Bay and Gwynn's Island.)

Item 572 #136h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$10,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,786,558".

Page 456, after line 26, insert:

"Family Life Services of Southern Virginia, Inc. 0 10,000".

Explanation:

(This amendment provides \$10,000 in the second year to Family Life Services of Southern Virginia, Inc., for operating expenses of its Crisis Pregnancy Center in Danville.)

Item 572 #137h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$10,000	\$0	GF

Language:

Page 449, line 5, strike "28,842,700" and insert "28,852,700".

Page 456, after line 26, insert:

"Ash Lawn Highland Festival 10,000 0".

Explanation:

(This amendment provides \$10,000 to the Ash Lawn Highland Festival to conduct a feasibility study of the construction of a new performing arts center in conjunction with The College of William and Mary. This will allow the festival to expand programming and encourage involvement of area schools.)

Item 572 #138h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$5,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,781,558".

Page 456, after line 26, insert:

"New Kent Heritage Library 0 5,000".

Explanation:

(This amendment provides \$5,000 in the second year to the New Kent Heritage Library to upgrade and stock the used bookmobile recently acquired from James City County.)

Item 572 #139h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 456, after line 26, insert:

"Virginia Recreation and Park Society for
Virginia Senior Games 0 75,000".

Explanation:

(This amendment provides \$75,000 in the second year for the Virginia Senior Games for management and marketing of the games to stimulate economic interest and national visibility.)

Item 572 #140h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,801,558".

Page 456, after line 26, insert:

"

Wythe County Historical Society

0

25,000

".

Explanation:

(This amendment provides \$25,000 in the second year to the Wythe County Historical Society for operation and maintenance of the Wythe County Heritage Preservation Center.)

Item 572 #142h

Nonstate Agencies

FY 98-99

FY 99-00

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$100,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26 insert:

"

Ball's Bluff Battlefield, to the Town of Leesburg for

0

100,000

".

Explanation:

(This amendment provides \$100,000 in the second year to the Town of Leesburg to acquire 141 acres for Ball's Bluff Battlefield. The battlefield is the site of the Civil War Battle of Ball's Bluff and houses the second-smallest National Cemetery. Funding will be used to preserve the entire battlefield and provide a surrounding buffer zone to maintain the integrity of the site.)

Item 572 #144h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$130,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,906,558".

Page 452, line 28, strike "25,000" and insert "155,000".

Explanation:

(This amendment provides an additional \$130,000 in the second year for Boykins Tavern in Isle of Wight County.)

Item 572 #145h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 453, line 10, strike "95,000" and insert "145,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to the Danville Museum of Fine Arts and History (Last Capitol of the Confederacy), in Danville.)

Item 572 #147h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$40,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,816,558".

Page 456, after line 26, insert:

"Danville Area Association for Arts and Humanities 0 40,000".

Explanation:

(This amendment provides \$40,000 in the second year to the Danville Area Association for Arts and Humanities.)

			Item 572 #149h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,976,558".
Page 452, line 4, strike the second "25,000" and insert "225,000".

Explanation:

(This amendment provides an additional \$200,000 in the second year for the American Theater in Hampton.)

			Item 572 #151h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".
Page 456, after line 26, insert:

"
Union Passenger Train Station, to the City of Petersburg
0

250,000
".

Explanation:

(This amendment provides \$250,000 in the second year for preservation of the Union Passenger Train Station in Petersburg.)

Item 572 #152h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 453, line 16, strike the second "745,000" and insert "995,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year to the Mariners' Museum in Newport News.)

Item 572 #154h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 453, line 2, strike the second "150,000" and insert "400,000".

Explanation:

(This amendment provides an additional \$250,000 in the second year for restoration of Kenmore, in Fredericksburg.)

Item 572 #155h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 454, line 7, strike the second "250,000" and insert "750,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year for OpSail 2000 in Norfolk.)

Item 572 #156h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Nauticus 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year to Nauticus for educational outreach.)

Item 572 #157h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,876,558".

Page 456, after line 26, insert:

"Clintwood Distance Learning Center, to the Town of
Clinton for 0 100,000".

Explanation:

(This amendment provides \$100,000 in the second year for completion of the Distance Learning Center in the Town of Clintwood.)

Item 572 #158h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,276,558".

Page 456, line 22, strike the second "375,000" and insert "875,000".

Explanation:

(This amendment provides an additional \$500,000 in the second year to the Wolf Trap Foundation for the Performing Arts for construction of a education and administration center. Matching funds are available on a 4-to-1 basis.)

Item 572 #161h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 455, line 21, strike the second "75,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$50,000 in the second year to Virginia Amateur Sports in Roanoke.)

Item 572 #162h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$75,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,851,558".

Page 456, after line 26, insert:

"Adopt a Community Program 0 75,000".

Explanation:

(This amendment provides \$75,000 in the second year to start an Adopt a Community program in Charlottesville.)

Item 572 #163h

Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$250,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Downing-Gross Cultural Arts and Community Center,
to the City of Newport News for 0 250,000".

Explanation:

(This amendment provides \$250,000 in the second year to the City of Newport News to restore the old Walter Reed School as the Downing-Gross Cultural Arts and Community Center.)

			Item 572 #164h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$30,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"Child Development Resources 0 30,000".

Explanation:

(This amendment provides \$30,000 in the second year to Child Development Resources in Norge to expand their facility to benefit children and families who will enroll in the new Early Head Start program.)

			Item 572 #166h
Nonstate Agencies	FY 98-99	FY 99-00	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$30,000	GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,806,558".

Page 456, after line 26, insert:

"
Arlington County Historical Society 0 30,000
".

Explanation:

(This amendment provides \$30,000 in the second year to the Arlington County Historical Society.)

		Item 572 #170h
Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,826,558".

Page 450, line 43, strike "0" and insert "50,000".

Explanation:

(This amendment would provide funding to support the operation of the 21st Century Remediation and Training Institute to purchase equipment for an education program for disadvantaged minority youths in the historic Alexandria Academy, a private school, first financed by George Washington and later the site of a school for children of freed blacks.)

		Item 572 #171h
Nonstate Agencies	FY 98-99	FY 99-00
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$60,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "22,836,558".

Page 456, after line 26, insert:

"Child Advocacy Centers 0 60,000".

Explanation:

(This amendment provides \$60,000 in the second year from the general fund for Child Advocacy Centers.)

Item 572 #172h

Nonstate Agencies

FY 98-99

FY 99-00

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$250,000 GF

Language:

Page 449, line 5, strike "22,776,558" and insert "23,026,558".

Page 456, after line 26, insert:

"Jackson-Field Home for Girls 0 250,000".

Explanation:

(This amendment provides funding for Jackson-Field Home for Girls, a community residential facility for troubled girls.)

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 459, line 15, after "project" insert:

", in the interest of assuring the overall cost of the project is reasonable in relation to the purpose intended, regardless of discrete design choices".

Explanation:

(This amendment implements a portion of certain JLARC recommendations involving the review of capital project budgets at institutions of higher education. Specifically, it requires the Department of General Services' Cost Review Unit to focus primarily on overall project costs, rather than discrete design elements.)

Item C-0 #2h

General Conditions

General Conditions

Language

Language:

Page 461, after line 33, insert:

"127	15989	0100	\$5,126
156	15769	0100	\$224
161	16007	0100	\$1,165
203	15737	0100	\$1,225
212	15566	0100	\$706
280	15678	0100	\$547"

Explanation:

(This amendment reverts to the general fund unneeded balances from certain capital projects which have been completed.)

Item C-1 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

- Page 462, line 2, strike "10,496" and insert "12,094".
- Page 462, line 21, strike "2,927,436" and insert "2,839,894".
- Page 462, line 23, strike "9,473,316" and insert "9,606,302".
- Page 462, line 25, strike "11,209,502" and insert "10,843,226".
- Page 462, line 27, strike "2,070,364" and insert "2,256,474".
- Page 462, line 29, strike "1,928,792" and insert "2,010,199".
- Page 462, line 31, strike "939,942" and insert "812,775".
- Page 462, line 33, strike "594,728" and insert "633,924".
- Page 462, line 35, strike "619,142" and insert "697,582".
- Page 462, line 37, strike "1,441,227" and insert "1,604,745".
- Page 462, line 39, strike "937,761" and insert "901,351".
- Page 462, line 41, strike "1,999,891" and insert "2,121,983".
- Page 462, line 43, strike "7,225,085" and insert "6,891,358".
- Page 462, line 44, strike "360,054" and insert "414,996".
- Page 462, line 46, strike "288,319" and insert "302,812".
- Page 462, line 48, strike "403,488" and insert "346,684".
- Page 462, line 50, strike "3,119,372" and insert "3,233,671".
- Page 462, line 52, strike "5,646,836" and insert "5,695,092".
- Page 462, line 54, strike "486,041" and insert "456,630".

Explanation:

(This amendment reallocates additional Maintenance Reserve appropriations, contained in the introduced budget, among state colleges and universities in a manner proportional to each institution's share of existing appropriations for such purposes.)

			Item C-01 #1h
Central Appropriations	FY 98-99	FY 99-00	
Central Capital Outlay	\$0	\$310,300,000	GF

Language:

Page 461, after line 35, insert:

"C-01. Financial Assistance for Educational Facilities \$0 \$310,300,000

 Fund Sources: General

 \$0 \$310,300,000

A. The general fund appropriation for the projects listed in this item shall be derived from revenues transferred to the general fund pursuant to §58.1-4022, Code of Virginia.

B. The general fund appropriation contained in this item shall be released only after the Governor has received the annual audit report required by §58.1-4023, Code of Virginia, and the Comptroller has made the transfer to the general fund of the audited balances. Such audited balances shall be used to fund the projects listed in the following paragraph C. of this item.

C. The Governor shall release the general fund appropriation in this item for projects in order of priority as follows:

1. Financial Assistance for Local Public School Facilities \$300,756,000

The funds identified in this subsection C. 1. shall be used for the purposes specified in House Bill 2513. Each school division shall receive a distribution equal to what they would have received in House Bill 1450, as introduced, from the distribution of lottery profits in the first year and the second year and from the school construction grants program in the second year. As a condition of receiving these funds, localities shall meet the maintenance of effort provisions specified in House Bill 2513.

2. Virginia Community College System
 Medical Education Campus, Northern Virginia (15847) \$1,950,000

3.
Virginia Polytechnic Institute and State University
 Advanced Communications Center (15747) \$1,949,000

4.
George Mason University
 Heating and Cooling Plant Improvements (12712) \$1,900,000

5.
James Madison University
 Campus Steam Line Improvements (16239) \$901,000

6.
Longwood College
 Planning for New Science Building (16251) \$860,000

7.
Virginia State University

Virginia Hall Auditorium Renovation (16247)	\$1,384,000
Construction of Life Sciences Annex (16083)	\$600,000

D. The full amount of the appropriation for projects described in paragraph C. above shall be released; no fractional or partial release may be made."

Explanation:

(This amendment allocates 100 percent of State Lottery revenues in the second year for local public school construction grants and capital projects at state-supported institutions of higher education. Companion amendments transfer funds for this purpose from several other items of House Bill 1450, as introduced.)

		Item C-1 #6h
Central Appropriations	FY 98-99	FY 99-00
Central Capital Outlay	(\$1,900,000)	\$0 GF

Language:

Page 461, line 37, strike "60,569,032" and insert "58,669,032".
Page 462, line 50, strike "3,119,372" and insert "1,219,372".
Page 464, line 4, strike "2,300,000" and insert "400,000".

Explanation:

(This amendment, and a companion amendment, transfers proposed new funding for the Heating and Cooling System Improvements at George Mason University to a central account.)

	Item C-6 #1h
Central Appropriations	
Central Capital Outlay	Language

Language:

Page 465, strike line 51.

Explanation:

(This amendment strikes the Olsson Hall Chiller Plant project at the University of Virginia from the list of projects to be funded from treasury loans and to be repaid from energy savings. A companion amendment to Item C-36.70 provides \$3.0 million in general funds for the project.)

Item C-6.10 #1h

Central Appropriations

FY 98-99

FY 99-00

Central Capital Outlay

\$0

(\$1,000,000) NGF

Language:

Page 466, line 16, strike "2,000,000" and insert "1,000,000".

Page 466, line 43, strike "2,000,000" and insert "1,000,000"

Page 466, after line 56, insert:

"D. In addition to the amounts otherwise provided for in this item, the Director, Department of Planning and Budget, is authorized to withhold from agency appropriations in the second year up to \$1,000,000 which may be expended for the purposes described in this item. The withholding of such amount shall be based on estimate and analysis of agency savings which are expected to accrue as a result of electrical utility rate reductions effective March 1, 1999."

Explanation:

(This amendment, and a companion amendment, reallocates a portion of the Virginia Power refund as a result of rate reductions to the general fund, and authorizes the DPB Director to earmark a like amount from agency balances based on additional rate reductions scheduled for March 1, 1999.)

Item C-8 #1h

Central Appropriations

FY 98-99

FY 99-00

Self-Supporting General Obligation
Bonds 9(C)

(\$4,000,000)

\$0 NGF

Language:

Page 468, line 3, strike "51,554,500" and insert "47,554,500".

Page 468, strike lines 16 and 17.

Explanation:

(This amendment strikes the University of Virginia Observatory Hill Dining Hall project from those projects to be funded with 9 (c) revenue bonds. The project was originally authorized under Item C-8 of Chapter 1, to be funded with 9 (c) revenue bonds, but the project will now be funded entirely from auxiliary enterprise balances. A companion amendment to Item C-36.70 sets out the new appropriation.)

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 470, line 16, after "Midlothian" insert "and Chester Campuses,".

Page 470, line 17, strike "Campus,".

Explanation:

(This amendment expands the scope of a previously authorized capital project involving parking improvements at John Tyler Community College to include improvements on the Chester campus as well as the new Midlothian campus. The project will be supported by institutional revenue bonds pursuant to Article X, § 9 (d) of the State Constitution.)

Central Appropriations

Nongeneral Obligation Bonds 9(D)

FY 98-99

\$0

FY 99-00

\$2,500,000

NGF

Language:

Page 469, line 10, strike "3,113,000" and insert "5,613,000".

Page 469, after line 42, insert:

"Indoor Tennis Facility xxxxx \$2,500,000 \$2,500,000".

Explanation:

(This amendment authorizes Mary Washington College to issue institutional revenue bonds pursuant to Article X, § 9 (d) of the State Constitution to support construction of a new Indoor Tennis Facility. The debt service on the facility will be paid by private sources and user charges.)

Central Appropriations

Nongeneral Obligation Bonds 9(D)

FY 98-99

\$0

FY 99-00

(\$629,000)

NGF

Language:

Page 469, line 10, strike "3,113,000" and insert "2,484,000".

Page 470, line 4, strike "\$4,744,000 \$4,744,000" and insert "\$4,115,000 \$4,115,000".

Explanation:

(This amendment reduces the authorization for the issuance of institutional revenue bonds to supplement a portion of the cost of construction of a new Science Building at Virginia Commonwealth University. A companion amendment to Item C-52 increases nongeneral fund authorization for the project, which will be paid from auxiliary revenues.)

			Item C-9 #4h
Central Appropriations	FY 98-99	FY 99-00	
Nongeneral Obligation Bonds 9(D)	\$1,605,000	\$0	NGF

Language:

Page 469, line 11, strike "203,872,000" and insert "205,477,000".

Page 470, line 5, strike "\$3,176,000 \$3,176,000" and insert "\$4,781,000 \$4,781,000".

Explanation:

(This amendment increases the authorization for the issuance of institutional revenue bonds to supplement a portion of the cost of construction of a new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment to Item C-54.10 reduces nongeneral fund authorization for the project from other fund sources.)

	Item C-9 #5h
Central Appropriations	
Nongeneral Obligation Bonds 9(D)	Language

Language:

Page 469, after line 28, insert:

"The Board of Visitors of the University of Virginia is authorized to utilize competitive negotiation, as that term is defined in §11-37, Code of Virginia, to secure construction services for the Biomedical Engineering and Medical Sciences project, the provisions of §11-41, Code of Virginia, notwithstanding."

Explanation:

(This amendment authorizes the University of Virginia to utilize competitive negotiation as a procurement method to secure construction contracts for the Biomedical Engineering and Medical Sciences project.)

			Item C-9 #6h
Central Appropriations	FY 98-99	FY 99-00	
Nongeneral Obligation Bonds 9(D)	\$10,000,000	\$0	NGF

Language:

Page 469, line 11, strike "203,872,000" and insert "213,872,000".

Page 469, line 20, after "9(D) Bonds Fund" insert "Nongeneral Funds".

Page 469, strike "60,000,000 60,000,000" and insert
"70,000,000 70,000,000".

Explanation:

(This amendment provides \$10.0 million in nongeneral fund authority, to come from gifts, to supplement the \$60.0 million in 9 (d) bond authority for the Scott Stadium Expansion project at the University of Virginia. The funds will be used to cover add-ons to the project and to fit-out the new Bryant Hall building in the end zone.)

			Item C-9 #7h
Central Appropriations	FY 98-99	FY 99-00	
Nongeneral Obligation Bonds 9(D)	\$0	\$7,650,000	NGF

Language:

Page 469, line 10, strike "3,113,000" and insert "10,763,000".

Page 470, after line 17, insert:

"Parking Improvements,
Northern Virginia 15874 \$7,650,000 \$7,650,000".

Explanation:

(This amendment provides authority for Northern Virginia Community College to construct a parking garage, utilizing bonded indebtedness pursuant to Article X, § 9 (d) of the Constitution.)

Administration

Secretary of Administration

Language

Language:

Page 472, after line 3, insert:

"

§ 2-4.10 SECRETARY OF ADMINISTRATION (180)

C-10.01. The Secretary of Administration shall cause to be completed a comprehensive review of the laws, administrative processes, policies, and procedures related to the control and disposition of surplus, or potentially surplus, state-owned real property under the control of the Commonwealth's several agencies and institutions. A committee, composed of at least one representative of each Cabinet Secretary, staff of the House Appropriations and Senate Finance Committees, and the Division of Legislative Services, who are knowledgeable in such issues, shall be assembled for such purpose. A report, presenting such information and recommendations as may seem appropriate, shall be filed with the co-chairmen of the Appropriations and General Laws Committees of the House of Delegates and the chairmen of the Finance and General Laws Committees of the Virginia Senate, no later than January 1, 2000."

Explanation:

(This amendment provides for a study related to potential changes in laws related to management of state-owned real property, as contemplated by Senate Bill 260 [1998], and related legislation or Executive Orders.)

Administration

Department Of General Services

FY 98-99

(\$250,000)

FY 99-00

\$0 GF

Language:

Page 472, line 10, strike "500,000" and insert "250,000".

Page 472, line 41, strike "October 15, 1999" and insert:

"prior to the 2000 Session of the General Assembly".

Explanation:

(This amendment reduces excess balances in a space utilization planning account, and moves the deadline for submission of a space planning report from October 1999 to January 2000.)

			Item C-11.20 #1h
Administration	FY 98-99	FY 99-00	
Department Of General Services	\$0	(\$1,000,000)	GF
	\$0	\$1,000,000	NGF

Language:

Page 472, after line 43, insert:

"The nongeneral source of funds in this item shall be excess proceeds of the Virginia Public Building Authority. The Governor shall authorize the initiation of this project upon certification to him by the Virginia Public Building Authority that: an arbitrage rebate liability calculation has been completed, an affirmation opinion of bond counsel has been received, and excess bond proceeds of the Authority are available."

Explanation:

(This amendment frees up proposed general fund appropriations by identifying alternative special fund sources to support the project.)

			Item C-18.10 #2h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$600,000	GF
	\$0	\$525,000	NGF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: College Services
Building, Virginia Western \$1,125,000
Fund Sources: General \$600,000
Trust and Agency \$525,000".

Explanation:

(This amendment provides funds to construct a new college maintenance and operations building at Virginia Western Community College.)

			Item C-18.10 #7h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$95,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Planning for Exterior
Paneling Repairs, J. S. Reynolds \$95,000
Fund Sources: General
\$95,000
".

Explanation:

(This amendment provides funds to begin design work for replacement of exterior paneling on Building B at the Parham Road campus of J. Sargeant Reynolds Community College.)

			Item C-18.10 #9h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$350,000	NGF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Economic Development
Center Supplement, Southside Virginia \$350,000
Fund Sources: Debt Service \$350,000

The source of the supplemental funds for the project provided for in this item shall be the 21st Century College Trust Fund (15867), established in item C-7.10 of Chapter 912 of the 1996 Acts of Assembly, as amended."

Explanation:

(This amendment provides supplemental funds to construct two new economic development centers on the campuses of Southside Virginia Community College.)

			Item C-18.10 #12h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$175,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance, Danville \$175,000
Fund Sources: General \$175,000".

Explanation:

(This amendment provides supplemental funds for renovation projects at Danville Community College to comply with the federal Americans with Disabilities Act requirements.)

			Item C-18.10 #13h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$28,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: Planning for
Maintenance Facility, Danville \$28,000
Fund Sources: General \$28,000".

Explanation:

(This amendment provides funds to plan for construction of a new Maintenance Facility at Danville Community College.)

Item C-18.10 #16h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$1,100,000	GF

Language:

Page 475, after line 8, insert:

"C-18.10. New Construction: ADA Compliance, Virginia Western and Northern Virginia Fund Sources: General \$1,100,000 \$1,100,000".

Explanation:

(This amendment provides funds for renovation projects at Virginia Western and Northern Virginia Community Colleges to comply with the federal Americans with Disabilities Act requirements.)

			Item C-18.10 #18h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$240,000	NGF

Language:

Page 475, after line 8, insert:

"C-18.10. Improvements: Campus Renovations, Supplement, Dabney S. Lancaster \$240,000 Fund Sources: Debt Service \$240,000

The source of the supplemental funds for the project provided for in this item shall be the 21st Century College Trust Fund (15867), established in item C-7.10 of Chapter 912 of the 1996 Acts of Assembly, as amended."

Explanation:

(This amendment provides supplemental funds for a Campus Renovation project at Dabney S. Lancaster Community College.)

			Item C-24 #2h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$0	\$1,000,000	GF

Language:

Page 475, line 23, strike "0" and insert "1,000,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Medical Education Campus for Northern Virginia Community College, bringing the total for the project to \$19.8 million general fund and \$5.7 million nongeneral fund.)

		Item	C-24 #3h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	(\$1,950,000)	\$0	GF

Language:

Page 475, line 24, strike "24,460,000" and insert "22,510,000".

Explanation:

(This amendment, and a companion amendment, transfers a portion of proposed new funding for the Medical Education Campus of Northern Virginia Community College to a central account.)

		Item	C-26.35 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$600,000	\$0	GF

Language:

Page 476, line 18, strike "4,175,000" and insert "4,775,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Workforce Development Center at Paul D. Camp Community College.)

Item C-26.70 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Community College System	\$115,000	\$0	GF

Language:

Page 477, line 36, strike "740,000" and insert "855,000".

Explanation:

(This amendment provides supplemental funds for water supply system improvements for Germanna Community College, bringing the total for the project to \$855,000.)

Item C-35 #2h

Education: Higher Education		
University Of Virginia, Academic Division		Language

Language:

Page 478, after line 20, insert:

"The Board of Visitors of the University of Virginia is authorized to utilize competitive negotiation, as that term is defined in §11-37, Code of Virginia, to secure construction services for this project, the provisions of §11-41, Code of Virginia, notwithstanding."

Explanation:

(This amendment authorizes the University of Virginia to utilize competitive negotiation as a procurement method to secure construction contracts for the Clark Hall Renovation and Addition project.)

Item C-36.60 #1h

Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$2,150,000	NGF

Language:

Page 479, line 2, strike "250,000" and insert "2,400,000".

Page 479, line 1, strike "Plan for the".

Explanation:

(This amendment provides full funding for the renovation of the School of Medicine at the University of Virginia. The budget as introduced provided planning funds of \$250,000 for the project. The University seeks full authorization to expedite the project. The source of funds for the project is hospital revenues and gifts and grants.)

			Item C-36.70 #1h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$4,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Planning for
Darden School Expansion \$4,000,000
Fund Sources: Higher Education Operating \$4,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan an expansion of the Darden School of Business facility. Funds for the project will come from bonds issued by the University, and repaid from private gifts.)

			Item C-36.70 #2h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$1,400,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Nuclear Magnetic Resonance
Units Addition \$1,400,000
Fund Sources: Higher Education Operating \$1,400,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the Medical Research Building to house three Nuclear Magnetic Resonance units. The units are used for molecular physiology and biological physics research. The source of funds is gifts and grants.)

			Item C-36.70 #3h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$6,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Law School Expansion
\$6,000,000

Fund Sources: Higher Education Operating \$6,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to expand Hunton & Williams Hall on the Law School Grounds, to provide space for student services. Funds for the project will come from private gifts.)

			Item C-36.70 #4h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$750,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Ruffner Hall Parking Lot
\$750,000

Fund Sources: Higher Education Operating \$750,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a parking lot adjacent to Ruffner Hall. Funds for the project will come from auxiliary enterprise balances.)

			Item C-36.70 #5h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$5,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Admissions Building
\$5,000,000

Fund Sources: Higher Education Operating \$5,000,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct a new facility to house the Office of Admissions. The current office, located in Miller Hall, will be demolished as part of the Special Collections Library project. Funds for the project will come from an increase in the application fee charged prospective students.)

			Item C-36.70 #6h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$7,400,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Addition to National Radio
Astronomy Observatory \$7,400,000

Fund Sources: Higher Education Operating \$7,400,000."

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to construct an addition to the National Radio Astronomy Observatory. The facility will allow the NRAO to consolidate faculty and staff into one office, and provide space for research. The project will be funded with bond funds, repaid through lease payments made by the NRAO to the University.)

			Item C-36.70 #7h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$10,000,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 New Construction: Planning for
New Arena \$10,000,000
Fund Sources: Higher Education Operating \$10,000,000".

Explanation:

(This amendment provides nongeneral fund authority for the University of Virginia to plan for the construction of a new arena to replace University Hall. Funds for the project will come from gifts and grants, and from auxiliary enterprise balances.)

			Item C-36.70 #9h
Education: Higher Education	FY 98-99	FY 99-00	
University Of Virginia, Academic Division	\$0	\$11,500,000	NGF

Language:

Page 479, after line 3, insert:

"C-36.70 Construction: Observatory Hill
Dining Hall Expansion (16094) \$11,500,000
Fund Sources: Higher Education Operating
\$11,500,000
".

Explanation:

(This amendment provides nongeneral fund authority to expand the Observatory Hill Dining Hall. The project was originally authorized under Item C-8 of Chapter 1, to be funded with 9 (c) revenue bonds. The project will now be funded entirely from auxiliary enterprise balances.)

Item C-45.25 #1h

Education: Higher Education

FY 98-99

FY 99-00

Virginia Polytechnic Institute And
State University, Instructional
Division

(\$1,949,000)

\$0 GF

Language:

Page 480, line 32, strike "0" and insert "(1,949,000)".

Explanation:

(This amendment, and a companion amendment, transfers proposed new funding for the Advanced Communications Center project at VPI&SU to a central account.)

Item C-45.40 #6h

Education: Higher Education

Virginia Polytechnic Institute And
State University, Instructional
Division

Language

Language:

Page 481, after line 20, insert:

"C-45.40 Acquisition: Fort Pickett Property

The Board of Visitors of Virginia Polytechnic Institute and State University is hereby authorized to accept the transfer of approximately 1,200 acres, formerly on the Fort Pickett Army Base, through the Department of Education, which will grant to the University a public benefit allowance of up to 100 percent of the fair market value for the property, provided that the University uses the property for recognized educational and research purposes. At the end of thirty years of use, the property will convey to the University without restriction."

Explanation:

(This amendment allows the transfer of a portion of the Fort Pickett property, which Virginia Tech has leased at no cost from the U.S. Army for the past 27 years for the Southern Piedmont Agricultural Research and Extension Center. Due to the Base Closure Act, the property will be turned over to the Fort Pickett Local Reuse Authority.)

		Item	C-47.10 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$500,000	GF

Language:

Page 482, after line 2, insert:

"C-47.10 Acquisition: Biotechnology Research Park Acreage \$500,000
Fund Sources: General \$500,000".

Explanation:

(This amendment provides funds for acquisition of additional acreage for future development of the Biotechnology Research Park in Richmond.)

		Item	C-52 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	\$0	\$629,000	NGF

Language:

Page 482, line 21, strike "0" and insert "629,000".

Explanation:

(This amendment provides a supplemental nongeneral fund appropriation for the Science Building construction project at Virginia Commonwealth University.)

Item C-54.10 #1h

Education: Higher Education	FY 98-99	FY 99-00	
Virginia Commonwealth University, Academic Division	(\$708,000)	\$0	NGF

Language:

Page 482, line 31, strike "2,889,000" and insert "2,181,000".

Explanation:

(This amendment decreases the nongeneral fund appropriation for the new Sports Medicine Facility at Virginia Commonwealth University. A companion amendment increases the authority to issue institutional revenue bonds pursuant to Article X, §9 (c) of the Constitution to off-set the change.)

			Item C-56.10 #1h
Education: Higher Education	FY 98-99	FY 99-00	
George Mason University	\$0	\$1,400,000	GF

Language:

Page 483, after line 18, insert:

"C-56.10 Improvements: Arlington Campus Renovations \$1,400,000
Fund Sources: General \$1,400,000".

Explanation:

(This amendment provides funds for general renovations of the original building on the Arlington campus of George Mason University.)

			Item C-60.20 #1h
Education: Higher Education	FY 98-99	FY 99-00	
The College Of William And Mary	\$0	(\$900,000)	GF
In Virginia	\$0	\$900,000	NGF

Language:

Page 484, after line 3, insert:

"The Director of the Department of Planning and Budget shall authorize an interest-free treasury loan totaling up to \$900,000 for this project, to be repaid by the college on an annual basis over a period not to exceed five years, based upon the savings achieved as a result of the project."

Explanation:
(This amendment is self-explanatory.)

			Item	C-63.10 #1h
Education: Higher Education	FY 98-99	FY 99-00		
Virginia Institute Of Marine Science	\$0	\$500,000		GF

Language:
Page 484, after line 22, insert:
"C-63.10 Acquisition: Masterplan Properties \$500,000
Fund Sources: General
\$500,000".

Explanation:
(This amendment provides funds for acquisition of three available parcels within the masterplan boundaries of the Virginia Institute of Marine Science.)

			Item	C-66.10 #4h
Education: Higher Education	FY 98-99	FY 99-00		
James Madison University	\$0	\$1,500,000		NGF

Language:
Page 485, after line 5, insert:
"C-66.10 Improvements: Renovation of Warren Hall \$1,500,000
Fund Sources: Higher Education Operating \$1,500,000".

Explanation:
(This amendment provides funds for partial renovation of the Student Services Building at James Madison University.)

			Item	C-68.30 #1h
Education: Higher Education	FY 98-99	FY 99-00		
James Madison University	\$0	(\$901,000)		GF

Language:

Page 485, line 15, strike "1,580,000" and insert "679,000".

Explanation:

(This amendment, and a companion amendment, transfers proposed new funding for Campus Steam Line Improvements at James Madison University to a central account.)

			Item C-69.10 #3h
Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$200,000	GF

Language:

Page 485, after line 25, insert:

"C-69.10 New Construction: Criminal

Justice Academy \$200,000

Fund Sources: General

\$200,000".

Explanation:

(This amendment provides funds to Christopher Newport University to begin planning for construction of a permanent facility for the Hampton Roads Regional Academy of Criminal Justice.)

			Item C-70.10 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Christopher Newport University	\$0	\$500,000	GF

Language:

Page 485, line 29, strike "0" and insert "500,000".

Explanation:

(This amendment provides additional funds to Christopher Newport University to allow continued acquisition of properties surrounding the campus, as they become available.)

Item C-70.30 #1h

Education: Higher Education

FY 98-99

FY 99-00

Longwood College

\$0

(\$860,000) GF

Language:

Page 485, line 36, strike "860,000" and insert "0".

Page 485, line 36, after "C-70.30 Strike the remainder of the line through line 1 on page 486 and insert "Omitted".

Explanation:

(This amendment, and a companion amendment, transfers proposed new funding for design work associated with construction of a new Science Building at Longwood College to a central account.)

Item C-72.10 #1h

Education: Higher Education

FY 98-99

FY 99-00

Longwood College

\$0

\$76,000 GF

Language:

Page 486, after line 7, insert:

"C-72.10 New Construction: Planning for Heating
and Cooling Plant Modernization

\$76,000

Fund Sources: General \$76,000".

Explanation:

(This amendment provides funds for design work associated with modernization of the heating and cooling infrastructure at Longwood College.)

Item C-73.10 #2h

Education: Higher Education

FY 98-99

FY 99-00

Norfolk State University

\$0

\$100,000 GF

Language:

Page 486, after line 15, insert:

"C-73.10. Improvements: Renovation of Robinson

Technology Building \$100,000

Fund Sources: General

\$100,000

".

Explanation:

(This amendment provides funds for renovation of the William P. Robinson, Sr., Technology Building at Norfolk State University. The project will upgrade all mechanical systems and improve space usage.)

		Item	C-75.30 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Melchers-Monroe Memorials	\$0	\$175,000	GF

Language:

Page 487, line 28, strike "0" and insert "175,000".

Explanation:

(This amendment provides supplemental funding for the Phase I renovation of Belmont project at Melchers-Monroe Memorials, bringing the total for the project to \$675,000.)

		Item	C-76.10 #2h
Education: Higher Education	FY 98-99	FY 99-00	
Radford University	\$0	\$305,000	NGF

Language:

Page 487, after line 34, insert:

"C-76.10. Acquisition: Fairfax, Howe and

Adams Street Properties \$305,000

Fund Sources: Higher Education Operating \$305,000".

Explanation:

(This amendment provides funds to acquire a residence and a portion of the streets on the eastern boundary of Radford University's campus, to improve safety and traffic concerns.)

			Item C-87 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia State University	\$0	(\$600,000)	GF

Language:

Page 488, line 32, strike "5,800,000" and insert "5,200,000".

Explanation:

(This amendment, and a companion amendment, transfers proposed new funding for the Life Sciences Annex project at Virginia State University to a central account.)

			Item C-87.10 #1h
Education: Higher Education	FY 98-99	FY 99-00	
Virginia State University	(\$1,384,000)	\$0	GF

Language:

Page 488, line 36, strike "1,764,000" and insert "380,000".

Explanation:

(This amendment, and a companion amendment, transfers proposed new funding for the Virginia Hall Auditorium Renovation project at Virginia State University to a central account.)

			Item C-94 #1h
Education: Other	FY 98-99	FY 99-00	
Jamestown-Yorktown Foundation	\$0	\$885,000	GF

Language:

Page 490, line 7, strike "0" and insert "885,000".

Explanation:

(This amendment provides supplemental funds for construction of a new Cafe and Visitors Center at Jamestown Settlement by the Jamestown-Yorktown Foundation.)

Item C-106 #1h

Health And Human Resources

Virginia Department For The
Visually Handicapped

Language

Language:

Page 491, after line 40, insert:

"From this item, the Virginia Department for the Visually Handicapped, with the approval of the Governor as otherwise provided by law, is authorized to expend funds to acquire a parcel of land that is adjacent to the current property, fronting on Leonard Street and its corner with Bainbridge Street, and to demolish the two structures currently occupying the site."

Explanation:

(This amendment authorizes the acquisition of a parcel of land in the city of Charlottesville from funds in this appropriation, so as to eliminate traffic congestion and enable compliance with city zoning ordinances.)

Item C-107.35 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 492, after line 39, insert:

"C-107.35 The Department of Conservation and Recreation shall forthwith proceed with the acquisitions and improvements authorized in Item C-107.30 of this act."

Explanation:

(This amendment directs the Department of Conservation and Recreation to immediately proceed with previously approved projects for the acquisition of land for New River State Park and improvements at Eastern Shore State Park.)

Item C-107.45 #1h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 492, after line 47, insert:

"C-107.45. The funding provided in Item C-107.40 of this act shall be used consistent with the Pinnacle Park Master Site Plan."

Explanation:

(This amendment is self-explanatory.)

Item C-107.60 #1h

Natural Resources

Department Of Conservation And
Recreation

FY 98-99

\$0

FY 99-00

\$100,000

NGF

Language:

Page 492, after line 49, insert:

"C-107.60 Improvements: Smiley Block

Property Boat Ramp Access \$100,000

Fund Sources: Special \$100,000

A. The Special Funds provided for in this item shall be made available from deposits to the Conservation Resources Fund, which have been made as a result of land transfer payments to the Commonwealth for certain properties in the Elko Tract in Henrico County.

B. The state share of funding provided for in this item shall be matched in an equal amount from local or private sources.

C. The project authorized herein may be completed as either a state or local construction project, as mutually agreed upon by the Department and affected localities."

Explanation:

(This amendment is self-explanatory.)

			Item	C-127.20 #1h
Public Safety	FY 98-99	FY 99-00		
Department Of Corrections, Central	\$0	(\$235,000)	GF	
Activities	\$0	\$235,000	NGF	

Language:

Explanation:

(This amendment reduces proposed general fund support for replacement of Omega fire sprinkler heads in certain Department of Corrections facilities, based on the manufacturer now offering a suitable replacement unit under the terms of a recall program.)

			Item	C-128 #1h
Public Safety	FY 98-99	FY 99-00		
Department Of Juvenile Justice	\$0	(\$150,000)	GF	
	\$0	\$150,000	NGF	

Language:

Page 496, after line 3, insert:

"The nongeneral source of funds for this project shall be the federal Juvenile Accountability Incentive Block Grant Fund."

Explanation:

(This amendment reduces general fund support for a security improvement project, and designates available federal funds to support the project.)

			Item	C-129 #1h
Public Safety	FY 98-99	FY 99-00		
Department Of Juvenile Justice	\$0	(\$150,000)	GF	
	\$0	\$150,000	NGF	

Language:

Page 496, after line 6, insert:

"The nongeneral source of funds for this project shall be the federal Juvenile Accountability Incentive Block Grant Fund."

Explanation:

(This amendment reduces general fund support for a security improvement project, and designates available federal funds to support the project.)

			Item C-132 #1h
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$125,000)	GF
	\$0	\$125,000	NGF

Language:

Page 496, after line 13, insert:

"The nongeneral source of funds for this project shall be the federal Juvenile Accountability Incentive Block Grant Fund."

Explanation:

(This amendment reduces proposed general fund support for a planning project, and designates available federal funds to support the project.)

			Item C-132.20 #1h
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$125,000)	GF
	\$0	\$125,000	NGF

Language:

Page 496, after line 37, insert:

"The nongeneral source of funds for this project shall be the federal Juvenile Accountability Incentive Block Grant Fund."

Explanation:

(This amendment reduces proposed general fund support for a planning project, and designates available federal funds to support the project.)

			Item	C-135.20 #2h
Public Safety	FY 98-99	FY 99-00		
Department Of Criminal Justice Services	\$100,000	\$0	GF	

Language:

Page 498, after line 20, insert:

"

§ 2-45.1 DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)

C-135.20 New Construction: Planning for Law

Enforcement Driver Training Facilities \$100,000

Fund Sources: General \$100,000

Total for Department of

Criminal Justice Services \$100,000

Fund Sources: General \$100,000".

Explanation:

(This amendment provides funds for consultant services and design work associated with development of a law enforcement driver training facility which is proposed to be located at the Fort Pickett Military Reservation.)

			Item	C-144.20 #1h
Transportation	FY 98-99	FY 99-00		
Department Of Transportation	\$0	\$26,200,000	NGF	

Language:

Page 500, line 24, strike "0" and insert "26,200,000".

Explanation:

(This amendment provides funds for renovation of the old State Library Building, for use by the Department of Transportation for administrative office space, with the exception of the first floor which will be utilized in the future as Capitol Square and Executive Mansion support facilities.)

Item C-144.30 #1h

Department of Rail and Public

Transportation
Department Of Transportation

Language

Language:

Page 500, after line 48, insert:

"

§ 2-47.1 DEPARTMENT OF RAIL AND
PUBLIC TRANSPORTATION (505)

C-144.30 The Department of Rail and Public Transportation is directed to work with local jurisdictions to identify prospective rail stations for the extension of rail from Vienna to Centreville on I-66, and to preserve such rail station locations and land for future use as rail stations and parking areas".

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The State Comptroller shall transfer an amount estimated at \$788,707 to the general fund on or before June 30, 1999, from the Teacher Liability Insurance Program."

Explanation:

(This amendment will revert the balance in the Teacher Liability Insurance Program to the general fund. This insurance program was eliminated by the 1998 General Assembly. Rather than maintain a balance to pay the cost of potential claims, a companion language amendment in §3-2.03 provides a \$1 million line of credit should any claims be submitted.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 506, line 4, strike "5,706,883" and insert "8,706,883".

Explanation:

(This amendment increases by \$3 million the amount of funds to be deposited into the general fund via the Contract Prisoners Special Revenue Fund. This is based on a revised estimate that predicts an increase in the number of out-of-state contract prisoners.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 506, line 29, strike "Notwithstanding the provisions of §10.1-2128, Code of Virginia, t" and insert "T".

Page 506, line 30, strike "\$11,310,000" and insert "\$7,052,100".

Page 506, line 31, after "fund to" strike the remainder of the line and insert: "correct for an error in the calculation of the deposit required by §10.1-2128, Code of Virginia."

Explanation:

(This amendment reflects the original intent for use of the Water Quality Improvement Fund. A companion amendment is in Item 427.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 506, line 5, after "year." insert:

"On or before June 30, 1999, the Comptroller shall transfer to the general fund an amount estimated at \$6,700,000 from payments received by the Department of Corrections from the U.S. Immigration and Naturalization Service for housing illegal aliens and other prisoners. Effective July 1, 2000, all such payments shall be deposited directly into the general fund, consistent with §4-2.02 a.1.g) of this act. The estimated amount of the payment to be received during the second year is

\$1,800,000."

Explanation:

(This amendment provides that federal payments for housing illegal aliens are to be deposited into the general fund.)

Item 3-1.01 #7h

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. Prior to June 30, 1999, the State Comptroller shall transfer to the general fund an amount estimated at \$495,000 from the Surplus Property internal service fund of the Department of General Services."

Explanation:

(This amendment transfers certain internal service fund balances to the general fund.)

Item 3-1.01 #8h

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. Prior to June 30, 1999, the State Comptroller shall transfer to the general fund an amount estimated at \$1,200,000 from the Central Distribution Warehouse internal service fund of the Department of General Services."

Explanation:

(This amendment transfers certain internal service fund balances to the general fund.)

Item 3-1.01 #9h

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. Prior to June 30, 1999, the State Comptroller shall transfer to the general fund an amount estimated at \$850,000 from the Division of Consolidated Laboratories internal service fund of the Department of General Services."

Explanation:

(This amendment transfers certain internal service fund balances to the general fund.)

Item 3-1.01 #10h

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. Prior to June 30, 1999, the State Comptroller shall transfer to the general fund an amount estimated at \$2,576,246 from the Building Maintenance internal service fund of the Department of General Services."

Explanation:

(This amendment transfers certain internal service fund balances to the general fund.)

Item 3-1.01 #11h

Transfers

Interfund Transfers

Language

Language:

Page 502, after line 29, insert:

"a) Virginia Winegrowers Advisory Board \$1,000,000

Page 502, Line 31, strike the second "\$11,449,624" and insert "\$12,449,624"

Explanation:

(This amendment reimburses the general fund for activities associated with the marketing of Virginia Wine by the Virginia Winegrowers Advisory Board.)

Item 3-1.01 #12h

Transfers

Interfund Transfers

Language

Language:

Page 506, after line 38, insert:

"EE. The Comptroller shall transfer to the general fund an amount estimated at \$190,000 on or before June 30, 1999 and \$2,036,400 on or before June 30, 2000 representing the amount for the Department of Taxation's administrative set-aside from the Technology Partnership Fund."

Explanation:

(This amendment transfers to the general fund that portion of the Technology Partnership Fund set-aside for the Department of Taxation's administrative use in the introduced budget. A companion amendment in Item 293.10 strikes the language that would have allowed the Tax Department to use ten percent of the Fund for administration in the Department.)

Item 3-1.01 #13h

Transfers

Interfund Transfers

Language

Language:

Page 506, line 10, strike "\$2,000,000" and insert "\$3,000,000".

Explanation:

(This amendment transfers an additional \$1 million in balances from the Department of Mental Health, Mental Retardation, and Substance Abuse Services to the general fund, anticipated as a result of additional Medicaid reimbursement. A companion amendment in Item 335 directs the Department of Medical Assistance Services to eliminate the upper limit on payments to state-operated mental health and mental retardation facilities, in recognition of the additional costs that will be incurred in meeting U.S. Justice Department settlements on patient care.)

Item 3-2.03 #1h

**Working Capital Funds and Lines
of Credit**

Language

Lines of Credit

Language:

Page 508, after line 9, insert:

"Department of General Services, for the Teacher Liability Insurance Program.
\$1,000,000".

Explanation:

(This amendment establishes a line of credit to cover the costs should any claims be submitted under the Teachers Liability Insurance Program. This program was eliminated by the 1998 General Assembly. A companion amendment in §3-1.01 reverts the fund balance in the program to the general fund.)

Item 3-3.04 #1h

General Fund Deposits

Payments from Virginia Power
Company

Language

Language:

Page 508, line 41, strike "2,000,000" and insert "1,000,000".

Explanation:

(This amendment frees up an additional \$1.0 million which is due the Commonwealth, based on a Virginia Power refund as a result of rate reductions.)

Item 4-10.00 #1h

Severability

Severability

Language

Language:

Page 550, after line 18, insert:

“d. Items 513.20, 513.30, 513.40, 513.50, 513.60, 513.70 and 513.80 of this Act shall be enrolled in a manner clearly indicating that such items have been changed from Chapter 1, Special Session I, 1998 Acts of Assembly. Any amendments to those Items compared to Chapter I, Special Session I, 1998 Acts of Assembly shall be underlined to indicate substantive changes.”

Explanation:

(This amendment requires that the enrolled budget bill show agencies moved from one secretariat to another in italics, and that any amendments to those items be underlined in order to clearly identify changes.)

Item 4-1.03 #1h

Appropriations

Appropriation Transfers

Language

Language:

Page 511, after line 8, insert:

"d) In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§15.2-4100 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the provisions of §15.2-1302 shall govern distributions from state agencies to the county in which the town is situated, and the Director of the Department of Planning and Budget is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of §15.2-1302."

Explanation:

(This amendment implements the provisions of §15.2-1302, Code of Virginia relating to the fiscal impact on cities which revert to town status, and assures that financial policies and procedures will be consistent with those provisions.)

Item 4-1.06 #1h

Appropriations

Reversion of Appropriations and
Reappropriations

Language

Language:

Page 515, after line 15, insert:

"4. To the extent that general fund appropriations for fiscal year 2000 for Agency 200, Comprehensive Services for At-Risk Youth and Families, are insufficient because savings anticipated from the use of Medicaid for treatment foster care services do not meet projections, the Department of Planning and Budget shall unallot unexpended general fund balances up to \$10,369,409 remaining in Items 136, 138, 335, and 400, which are not specifically reappropriated or contractually obligated on June 30, 1999, to the extent necessary to achieve savings anticipated from the use of Medicaid for treatment foster care services. Such funds shall not revert to the general fund but shall be transferred, as necessary, by the Department of Planning and Budget to the Comprehensive Services for At-Risk Youth and Families for distribution to local governments through the supplemental pool."

Explanation:

(This amendment would allow the Department of Planning and Budget to transfer fiscal year 1999 year-end unexpended balances from programs related to the Comprehensive Services Act, to the extent necessary, if savings from the use of Medicaid for treatment foster care are delayed.)

Item 4-1.06 #2h

Appropriations

Reversion of Appropriations and
Reappropriations

Language

Language:

Page 515, after line 15, insert:

"4. The Department of Planning and Budget shall unallot and transfer unexpended general fund balances, up to \$7,400,000, remaining in Items 319, 324, 326, and 333, which are not specifically reappropriated or contractually obligated on June 30, 2000, to the Medical College of Virginia Hospital Authority for the provision of indigent care. Such funds shall not revert to the general fund but shall be transferred by the Department of Planning and Budget to the Medical College of Virginia Hospital Authority."

Explanation:

(This amendment would allow the Department of Planning and Budget to transfer fiscal year 2000 year-end unexpended balances from health care-related programs to the Medical College of Virginia Hospital Authority for costs to provide indigent care.)

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 517, after line 35, insert:

"8. It is the intent of the General Assembly that in-state students at Virginia's community colleges pay 20 percent of their cost of education, and that in-state undergraduates at the other public institutions of higher education pay 25 percent of their cost of education. This policy shall begin in fiscal year 2000 with a phased approach that brings the share of cost for in-state community college students to at least 23 percent and brings the share of cost for in-state undergraduate students at the other public institutions of higher education to at least 27 percent."

Explanation:

(This amendment would return Virginia's public colleges and universities to a policy whereby in-state undergraduate students pay a fixed share of the cost of their education. Currently, the Commonwealth has no policy on the share of the cost of education that should be paid by the general fund or by students, and, due to differences in tuition increases during the early 1990s and limits on tuition, the percent of cost paid by students varies considerably from institution to institution. Restoration of a policy on the percent of cost provides uniformity across institutions. The amendment beginning in fiscal year 2000 would phase in a policy of in-state students at the community colleges paying 20 percent of their share of costs, and in-state undergraduate students at the other public institutions paying 25 percent. This amendment is a recommendation of the Joint Subcommittee on Higher Education Funding Policies.)

Item 4-2.02 #1h

Revenues

General Fund Revenue

Language

Language:

Page 518, line 35, after "products," insert:

"and payments to the Department of Corrections from the U.S. Immigration and Naturalization Service for the housing of illegal aliens and other inmates,".

Explanation:

(This amendment requires that federal payments for housing illegal aliens be deposited into the general fund.)

Item 4-3.03 #1h

Debt

Capital Leases

Language

Language:

Page 521, line 45, after "APPROVAL OF FINANCINGS", insert "1".

Page 521, after line 47, insert:

"2. For any project whose cost will exceed \$5,000,000 and which is financed through a capital lease transaction, the Treasury Board shall approve the terms and structure of such capital lease in addition to such other reviews and approvals as may be required by law. The Departments of Accounts, General Services, and Planning and Budget shall notify the Treasury Board on their approval of any transaction which qualifies as a capital lease under the terms of this section. The State Treasurer shall notify the chairmen of the House Appropriations and Senate Finance Committees of the action of the Treasury Board as it regards this subsection 2."

Explanation:

(This amendment requires the Treasury Board to approve the financing of any lease capital agreement which exceeds \$5.0 million in aggregate cost to the Commonwealth.)

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 522, line 31, strike "are suitable and adequate, and whether they".

Explanation:

(This amendment implements a portion of certain JLARC recommendations involving the review of capital project budgets at institutions of higher education. Specifically, it eliminates requirements that allow central agencies to opine as to the suitability and adequacy of capital project proposals in relation to the overall program purposes.)

Item 4-4.01 #2h

Capital Projects

General

Language

Language:

Page 524, line 14, after "Authority", strike the remainder of the line.

Explanation:

(This amendment eliminates proposed language which would expand the authority of the Department of Planning and Budget Director, involving authorization of capital projects utilizing special fund balances.)

Item 4-5.08 #1h

**Special Conditions and Restrictions
on Expenditures**

Delegation of Authority

Language

Language:

Page 531, after line 41, insert:

"2. Notwithstanding the provisions of §11-55, Code of Virginia, no approval of the Governor shall be required for contract modifications as specified therein for the pilot programs of the selected institutions of higher education referenced in paragraph 1., provided that contract modifications of such projects, including construction and architectural and engineering change orders, shall be approved by the boards of visitors, who may further delegate this authority to the president, a vice president, or the individual responsible for facilities design and construction matters at the selected institution of higher education to act on its behalf."

Page 531, line 42, strike "2" and insert "3".

Explanation:

(This amendment allows the boards of visitors of the institutions of higher education included in the capital outlay decentralization pilot project [University of Virginia, Virginia Tech, and The College of William and Mary] to delegate approval of project change orders to the administration of the institution. Currently, the board may not make this delegation, which may result in delays in nongeneral fund projects under the decentralization pilot.)

Item 4-5.08 #2h

**Special Conditions and Restrictions
on Expenditures**

Language

Delegation of Authority

Language:

Page 531, line 41, after "1998.", insert:

"The pilot program shall be expanded to include Old Dominion University."

Page 531, line 52, after

"1998.", insert:

"The pilot program shall be expanded to include Old Dominion University."

Explanation:

(This amendment allows Old Dominion University to participate in a pilot project for capital outlay decentralization.)

Item 4-5.13 #3h

**Special Conditions And Restrictions
On Expenditures**

Language

Language:
page 533, after line 6, insert:
"

§ 4-5.13 Sale of Elko Tract Parcels

- a. In consideration of the Real Estate Purchase Agreement dated May 20, 1996, between the Commonwealth and the Industrial Development Authority of Henrico County, Virginia, which involves that certain property described as 2,272 acres, more or less, and which is generally referred to as the Elko Tract, the Governor or his designee shall not agree to the sale of any remaining parcels at less than fair market value, which shall be based upon a current appraisal of the subject parcel by an independent appraiser certified as a Licensed General Appraiser.
- b. Recognizing the commercial business and industrial development objectives of the conveyance of the Elko Tract by the Commonwealth, the Governor shall be authorized to utilize funds available in the Governor's Development Opportunity Fund, as provided for in Item 547 of this Act, as a resource for use, in the Governor's discretion, to meet the requirements of subsection a. of this section.
- c. At least thirty days prior to the execution of the real estate transfer agreement for sale of remaining parcels involving the Elko Tract, the Governor or his designee shall notify the chairmen of the House Appropriations and Senate Finance Committees, providing a description of the parcel, the purchaser and the agreed upon sale price."

Explanation:
(This amendment is self-explanatory.)

Item 4-5.13 #4h

**Special Conditions And Restrictions
On Expenditures**

Language

Language:

Page 533, after line 6, insert:

"§ 4.5.13 INDEPENDENCE OF FOUNDATIONS OF THE PUBLIC COLLEGES AND UNIVERSITIES

It is the policy of the Commonwealth to encourage private giving to the public colleges and universities and to encourage the work of independent foundations established to support and enhance their programs. Toward that end, no officer, employee or agent of the Commonwealth shall take any action that may discourage private giving and, other than the requirements of current State and federal law, no officer, employee or agency of the Commonwealth shall place, or attempt to place, limitations or requirements upon independent foundations regarding the conduct of their business. It is the intent of the General Assembly that the independence of the foundations of the public colleges and universities be respected and not interfered with in any way. Further, it is the intent of the General Assembly that the public colleges and universities maximize revenues from private giving to enhance their programs."

Explanation:

(This amendment is self-explanatory.)

Item 4-5.13 #5h

**Special Conditions And Restrictions
On Expenditures**

Language

Language:

Page 533, after line 6, insert:

"§ 4.5.13 MAINTENANCE OF PHYSICAL PLANT

It is the policy of the Commonwealth that the institutions of higher education shall treat the maintenance of their facilities as a priority. No appropriations shall be transferred from the "Operation and Maintenance of Plant" subprogram unless specifically authorized by the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 4-6.01 #8h

Positions and Employment

Employee Compensation

Language

Language:

Page 534, line 32, after "Virginia," insert:

"the Jamestown-Yorktown Foundation,"

Explanation:

(This amendment provides authority for the Jamestown-Yorktown Foundation Board of Trustees to supplement the salary of the Executive Director from nonstate funds to bring it in line with that of industry standards and to maintain an appropriate compensation variance between the agency head and senior level staff.)

Item 4-6.01 #9h

Positions and Employment

Employee Compensation

Language

Language:

Page 537, strike lines 47 through 50.

Page 537, line 47, insert:

"Director, Department of Employee

Relations Counselors \$84,728 \$91,000 \$94,640".

Page 539, after line 30, insert:

"Director, Department of Employee Relations Counselors \$80,000 \$81,800

\$83,641".

Explanation:

(This amendment provides the correct presentation of the change in salary level for the Director, Department of Employee Relations Counselors, from Level IV to Level III.)

Item 4-6.01 #10h

Positions and Employment

Employee Compensation

Language

Language:

Page 538, line 21, strike "96,795" and "100,667" and insert "97,617" and "101,522".

Explanation:

(This amendment provides the correct salary for the Director, Virginia Museum of Fine Arts.)

Item 4-6.01 #11h

Positions and Employment

Employee Compensation

Language

Language:

Page 542, line 45, strike "119,360" and "124,134" and insert "121,018" and "125,859".

Explanation:

(This amendment provides the correct salary for the President of Old Dominion University.)

Item 4-6.03 #1h

Positions and Employment

Employee Benefits

Language

Language:

Page 546, after line 33, insert:

"g. State Medicare Retirees who elected to enroll in a Medicare + Choice plan when first eligible for Medicare, or who transferred from a state-sponsored program to a Medicare + Choice plan and maintained continuous coverage in such a plan, shall be eligible to participate in the state-sponsored Medicare Supplement health plan. If the retired Medicare-eligible employee first enrolled in a Medicare + Choice plan prior to January 1, 1999, the coverage effective date for returning to the state Medicare Supplement plan will be July 1, 1999."

Explanation:

(This amendment allows state retirees that participated in a Medicare+Choice plan prior to January 1, 1999, to elect to receive Medicare supplemental coverage offered under the State Employee Health Insurance Program.)

Item 4-6.03 #3h

Positions and Employment

Employee Benefits

Language

Language:

Page 546, after line 33, insert:

"g. Notwithstanding any contrary provision of law, employer contribution rates to be paid by local school boards for public school teachers into the Virginia Retirement System shall be reduced by 0.48% to reflect the elimination of the three percent benefit adjustment as provided for in Chapter 674, 1998 Acts of Assembly.

Explanation:

(This amendment directs the Virginia Retirement System Board of Trustees to reduce the retirement contribution rates for school teachers to reflect the elimination of the 3 percent adjustment as provided for in House Bill 36 of the 1998 General Assembly.)

Item 4-7.01 #1h

Statewide Plans

Manpower Control Program

Language

Language:

Page 548, line 22, strike "exceeding 180" and insert "totaling more than 30".

Page 548, line 22, after "days", insert:

"in a fiscal year. A report on the use of state employees for temporary assignments must be made to the Chairmen of the House Appropriations and Senate Finance Committees within 10 days of the assignment".

Explanation:

(This amendment prohibits the assignment of state employees from agencies and institutions to the Cabinet Secretary offices for more than a total of 30 days in a fiscal year for the purpose of carrying out temporary assignments or projects, and requires a report of the assignment to be made to the money committees.)