

Revenues

Revenues

Language

Language:

Page 1, line 30, strike "76,278,760" and "114,742,511" and insert "78,772,467" and "117,236,218".

Page 1, line 32, strike "8,512,631,311" and "16,438,660,435" and insert "8,600,017,293" and "16,526,046,417".

Page 1, line 34, strike "410,478,218" and "780,024,130" and insert "411,986,991" and "781,532,903".

Page 1, line 37, strike "8,999,388,289" and "17,437,185,256" and insert "9,090,776,751" and "17,528,573,718".

Page 1, line 43, strike "148,135,000" and "486,673,837" and insert "88,100,000" and "426,638,837".

Page 1, line 46, strike "9,209,160,464" and "18,950,191,614" and insert "9,069,144,725" and "18,810,175,875".

Page 1, line 48, strike "18,208,548,753" and "36,387,376,870" and insert "18,159,921,476" and "36,338,749,593".

Explanation:

(This amendment adjusts the additions to balances, revenues, and transfers to reflect changes adopted in the budget and the re-estimate of revenues.)

**Education: Elementary &
Secondary**

FY 98-99
\$0

FY 99-00
(\$2,000,000)

GF

Direct Aid To Public Education

Language:

Page 42, line 28, strike "296,226,245" and insert "294,226,245".

Page 48, line 34, strike "Proration is authorized".

Page 48, line 35, strike "to" and insert "To".

Page 48, line 36, after "therein" insert: ", the Department is authorized to expend unobligated balances in this Item and Item 140 for this support".

Explanation:

(This amendment reduces funds from the Foster Children Education Payments account in the second year to reflect actual use of the program.)

			Item 139 #1c
Education: Elementary & Secondary	FY 98-99	FY 99-00	
Direct Aid To Public Education	\$0	(\$71,469)	GF

Language:

Page 48, line 39, strike "204,398,385" and insert "204,326,916".

Explanation:

(This amendment captures personnel savings from a Group Life contribution holiday in the final two months of the 1997-98 fiscal year.)

			Item 140 #1c
Education: Elementary & Secondary			Language
Direct Aid To Public Education			

Language:

Page 51, line 39, after "science," insert "history, vocational education, fine arts,".

Explanation:

(This amendment conforms budget language with the Code of Virginia.)

			Item 140 #2c
Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$900,000	GF

Language:

Page 50, line 23, strike "2,155,917,130" and insert "2,156,817,130".

Explanation:

(This amendment provides full funding for the At-Risk Four-Year-Olds program at current participation rates.)

			Item 140 #3c
Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	(\$178,057)	GF

Language:

Page 50, line 23, strike "2,155,917,130" and insert "2,155,739,073".

Page 63, line 6, strike "55,774,704" and insert "55,596,647".

Explanation:

(This amendment captures projected balances in the K-3 Primary Class Size program. The balances are due to the participation of some schools at higher pupil:teacher ratios than originally projected.)

			Item 287 #1c
Finance	FY 98-99	FY 99-00	
Treasury Board	\$0	(\$174,965)	GF

Language:

Page 93, line 26, strike "146,359,407" and insert "146,184,442".

Page 94, line 12, strike "16,791,476" and insert "16,616,511".

Explanation:

(This amendment captures savings on general obligation bond (GOB) debt service required in the second year due to a refunding of the bonds in February, 1998.)

			Item 313 #1c
Health And Human Resources	FY 98-99	FY 99-00	
Department Of Health	\$0	(\$100,000)	GF

Language:

Page 99, line 32, strike "26,795,791" and insert "26,695,791".

Page 100, line 44, strike "200,000" and insert "100,000".

Explanation:

(This amendment reduces by 50 percent the proposed increase in House Bill/Senate Bill 29 for abstinence education grants.)

Item 315 #1c

Health And Human Resources

Department Of Health

Language

Language:

Page 101, line 17, after "year", insert "and \$2,000,000 the second year".

Explanation:

(This amendment sets aside \$2 million in the second year from the federal Safe Drinking Water Act for loans through the Coalfield Water Development Fund. The fund provides financing for new drinking water facilities in southwest Virginia communities. Chapter 924 of the 1997 Acts of Assembly provided \$4 million for this purpose in the first year. This would bring the total amount set aside for loans in southwest Virginia to \$6 million.)

Item 392 #1c

Health And Human Resources

Department Of Social Services

FY 96-97

FY 97-98

\$0

(\$1,527,204)

GF

\$0

(\$2,964,572)

NGF

Language:

Page 109, line 24, strike "282,588,184" and insert "278,096,408".

Explanation:

(This amendment adjusts for an accounting error that resulted in overestimation of the general fund amount needed for child support enforcement operations. This technical correction results in a general fund savings without any reduction in spending for program activities.)

Item 404 #1c

Health And Human Resources	FY 98-99	FY 99-00	
Governor's Employment And	\$0	(\$801,216)	GF
Training Department	\$0	(\$1,602,432)	NGF

Language:

Page 112, line 23, strike "43,708,320" and insert "41,304,672".

Page 112, strike lines 34 through 44.

Explanation:

(This amendment deletes funds and language for a new federal "Welfare to Work" grant in the Governor's Employment and Training Department. A companion amendment in Item 531 for the Department of Social Services substitutes unused balances in the federal TANF block grant for the new federal "Welfare to Work" grant that requires a state match. The funds would be used for the same purpose: to help hard-to-employ welfare recipients in preparing for, obtaining, and retaining employment. Use of the TANF funds would provide Virginia greater administrative flexibility in implementing the program. Federal requirements associated with the "Welfare to Work" grant requires the involvement of the Governor's Employment and Training Department and local Private Industry Councils along with the Department of Social Services.)

Item 476 #1c

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$120,000)	GF

Language:

Page 121, line 17, strike "10,420,153" and insert "10,300,153".

Page 122, line 46, strike "5,920,750" and insert "5,800,750".

Explanation:

(This amendment reduces funding for the purchase of private provider beds. Actual expenditures have been lower than originally projected.)

Item 476 #2c

Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$350,000)	GF

Language:

Page 121, line 17, strike "10,420,153" and insert "10,070,153".

Page 123, line 6, strike "2,939,750" and insert "2,589,750".

Explanation:

(This amendment reduces funding for a third juvenile boot camp based on the projected opening date for the facility.)

			Item 476 #3c
Public Safety	FY 98-99	FY 99-00	
Department Of Juvenile Justice	\$0	(\$50,000)	GF

Language:

Page 121, line 17, strike "10,420,153" and insert "10,370,153".

Page 123, strike lines 12 through 16.

Page 123, line 17, strike "3" and insert "2".

Explanation:

(This amendment removes funding for a proposed wilderness work camp for juveniles. The program was canceled and funding to continue the program was not included in the budget, as introduced.)

			Item 531 #1c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$341,371	NGF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,279,909)".

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$341,371 is provided from special funds for Item 420, Land Management, in the second year. These funds, which are derived from the sale of "Friend of the Chesapeake" license tags, shall be used to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$341,371 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

			Item 531 #4c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$994,654	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(13,626,626)".

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$994,654 is provided from the general fund for Item 333, Financial Assistance for Health Services, in the second year."

Explanation:

(This amendment provides state funds to offset the loss of federal funds, to continue services for 243 mentally retarded individuals who no longer qualify for Medicaid.)

			Item 531 #6c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$20,000	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,601,280)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this item is \$20,000 from the general fund in the second year, which shall be transferred to Item 1 of this act to address expenses associated with expansion of certain Committee memberships in the House of Delegates during the 1998 Session of the General Assembly."

Explanation:

(This amendment provides funds for office space and meeting room modifications required by expansion of the House Appropriations Committee membership.)

Item 531 #7c

Central Appropriations
Central Appropriations

Language

Language:

Page 131 after line 9, insert:

"K. The non-general fund amount provided in Chapter 924, of the 1997 Acts of Assembly, Item 414, Environmental Response and Remediation, for stabilizing the Kim-Stan abandoned waste site, shall be paid to Alleghany County."

Explanation:

(This amendment provides that funds to stabilize the Kim-Stan abandoned waste site be paid to Alleghany County, the entity that will actually contract for the work.)

Item 531 #8c

Central Appropriations
Central Appropriations

FY 96-97
\$0

FY 97-98
\$103,115 GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,518,165)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this Item is \$103,115 from the general fund in the second year, which shall be transferred to Item 1 of this act to address expenses associated with per diem payments to members and aides of the House of Delegates during the 1998 General Assembly Session."

Explanation:

(This amendment provides funds for payment of increased per diem payments during annual legislative sessions, based on revised Internal Revenue Service regulations.)

Item 531 #10c

Central Appropriations
Central Appropriations

FY 96-97
\$0

FY 97-98
\$51,880 GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,569,400)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$51,880 is provided from the general fund for Item 1, Enactment of Laws, in the second year, to increase the Members' per diem expense reimbursement during the 1998 regular session of the General Assembly to \$115 per diem, consistent with IRS regulations."

Explanation:

(This amendment provides \$51,880 the second year from the general fund to increase Members' per diems during the 1998 regular session of the General Assembly to \$115 per diem, consistent with IRS regulations.)

			Item 531 #12c
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	0.00	1.00	FTE

Language:

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this Item is one nongeneral fund position which shall be transferred to Item 77 of this Act to assist Circuit Court Clerks in implementing the recommendations of the Land Records Management Task Force report dated January 1, 1998."

Explanation:

(This amendment provides one additional FTE position to the Compensation Board to assist the Land Records Management Task Force. The source of funds for the position is already in the agency budget, based on a special fee assessment in Circuit Court Clerks offices to support technology improvements at the local level.)

			Item 531 #15c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$788,707)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,409,987)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this item is a reduction of \$788,707 from the general fund in the second year, which shall be allocated to Item 131 of this act to eliminate the teacher liability insurance program as administratively established. Any possible claims submitted and determined to be valid between the effective date of this act and the establishment of the program shall be funded from the Department of General Services self-insurance reserve funds."

Explanation:

(This amendment would eliminate the proposed teacher liability insurance program, established administratively using fiscal year 1997 carry forward funds from the testing budget in the Department of Education. Amendments to House Bill 30 would eliminate the program for the 1998-2000 biennium as well.)

			Item 531 #16c
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$100,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,721,280)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$100,000 is provided from the general fund for Item 130, Administrative and Support Services, in the second year."

Explanation:

(This amendment captures a projected year-end balance in the Department of Education in fiscal year 1997-98.)

			Item 531 #17c
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$5,000,000)	NGF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(19,621,280)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this item is a reduction of \$5,000,000 from nongeneral funds in the second year, which shall be allocated to Item C-35.10 of this act."

Explanation:

(This amendment reduces nongeneral funds for the Sports, Wellness and Convocation Center project at Christopher Newport University. A companion amendment to House Bill 30 authorizes the issuance of \$9 bonds for the project, substituting \$5.0 million in bond authorization for this reduction and adding an additional \$5.0 million in bond authority to bring the total funds available for the project to \$20.0 million NGF.)

			Item 531 #17c
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$25,350)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,646,630)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$25,350 is provided from the general fund for Item 130, Administrative and Support Services, in the second year."

Explanation:

(This amendment captures a projected year-end balance in the Department of Education in fiscal year 1997-98, due to a two-month vacancy in the Superintendent of Public Instruction position.)

			Item 531 #19c
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$20,500)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,641,780)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$20,500 is provided from the general fund for Item 3, Division of Legislative Services, in the second year."

Explanation:

(This amendment captures a projected year-end balance in the Division of Legislative Services in fiscal year 1997-98 from the appropriation provided for the Commission on the Future of Public Education. The Commission's work has been completed, and the remaining funds are not needed.)

			Item 531 #20c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$109,783)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,731,063)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$109,783 is provided from the general fund for Item 162, Educational and General Programs, Virginia Community College System, in the second year."

Explanation:

(This amendment captures estimated savings from operations and maintenance costs for buildings where the opening date has been delayed. For the Virginia Community College System, it is anticipated that the Economic Development and Business Technology Building at Mountain Empire Community College, the Manassas Amphitheater at Northern Virginia Community College, and the Humanities and Social Sciences Building at Piedmont Virginia Community College will open a few months later than budgeted.)

			Item 531 #22c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$7,500)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,628,780)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$7,500 is provided from the general fund for Item 169, Educational and General Programs, University of Virginia, in the second year."

Explanation:

(This amendment captures estimated savings from operations and maintenance costs for buildings where the opening date has been delayed. For the University of Virginia, it is anticipated that the Old Multistory Hospital Renovation project will come on-line a few months later than budgeted.)

Item 531 #23c

Central Appropriations
Central Appropriations

FY 98-99
\$0

FY 99-00
(\$120,833) GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,742,113)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$120,833 is provided from the general fund for Item 181, Educational and General Programs, Virginia Polytechnic Institute and State University, in the second year."

Explanation:

(This amendment captures estimated savings from operations and maintenance costs for buildings where the opening date has been delayed. For Virginia Polytechnic Institute and State University, it is anticipated that the Architecture Building will come on-line a few months later than budgeted.)

Item 531 #24c

Central Appropriations
Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. Notwithstanding the provisions of Item 464, Chapter 924, of the 1997 Acts of Assembly, it is the intent of the General Assembly that the parcel of land known as Correctional Field Unit #24 be transferred from the Department of Corrections to the Blue Ridge Regional Authority at no charge."

Explanation:

(This amendment is self-explanatory.)

Item 531 #25c

Central Appropriations

Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. The Department of Criminal Justice Services, from federal funds, shall provide a grant of up to \$1,300,000 to the Department of Corrections to establish a structured treatment program for youthful offenders at St. Brides Correctional Center and to expand intensive substance abuse treatment services at Botetourt Correctional Field Unit, Virginia Correctional Center for Women, and Fluvanna Correctional Center for Women."

Explanation:

(This amendment is self-explanatory.)

Item 531 #26c

Central Appropriations

Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. The Department of Corrections shall seek up to \$1,300,000 in federal funds from the Department of Criminal Justice Services to establish a structured treatment program for youthful offenders at St. Brides Correctional Center and to expand intensive substance abuse treatment services at Botetourt Correctional Field Unit, Virginia Correctional Center for Women, and Fluvanna Correctional Center for Women. A progress report on this effort shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by June 30, 1998. "

Explanation:

(This amendment is self-explanatory.)

Item 531 #27c

Central Appropriations

Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. Notwithstanding the provisions of §2.1-116.22, Code of Virginia, and cl.11, of Chapters 152 and 811 of the 1995 Acts of Assembly, any employee with thirty or more years of service who is involuntarily separated on or after March 1, 1994, after serving in an appointed position, shall be eligible for the benefits conferred under §§2.1-116.23 and 2.1-116.24, Code of Virginia.)

Explanation:

(This amendment extends WTA benefits to career employees who were involuntarily separated after serving in an appointed capacity.)

Item 531 #28c

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

(\$34,000)

GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,655,280)".

Page 131, after line 9, insert:

"K. Out of the amounts provided in Chapter 924 of the 1997 Acts of Assembly, a reduction of \$34,000 is provided from the general fund for Item 306, Special Health Improvement and Demonstration Programs, in the second year."

Explanation:

(This amendment reduces funding for the Medal of Life program in the second year by \$34,000.)

Item 531 #28c

Central Appropriations

Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K.1. The Department of Information Technology is authorized to locate the Relay Center, for the Department of the Deaf and Hard of Hearing, in Norton, Virginia. In developing a request for proposals for the Relay Center for the Department of the Deaf and Hard of Hearing, the department shall include provisions to require that: 1.) the Center be located in Norton, Virginia; 2.) employment levels be at a minimum of 104 full-time communications assistants; and 3.) the contract be renewable for up to five years.
2. The Department of Information Technology, in cooperation with the Department for the Deaf and Hard of Hearing, the State Corporation Commission, and House Appropriations and Senate Finance Committee staffs, shall conduct a study examining long-term funding options for Relay Center services in future years which do not necessarily rely on the use of a toll."

Explanation:

(This amendment authorizes the Department of Information Technology to locate the Relay Center, for the Department of the Deaf and Hard of Hearing, in Norton, Virginia.)

Item 531 #29c

Central Appropriations

FY 96-97

FY 97-98

Central Appropriations \$0 \$10,000 GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,611,280)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924 of the 1997 Acts of Assembly, \$10,000 is provided from the general fund for Item 320, Special Health Improvements and Demonstration Services, for costs related to convening a conference on the status of women's health in Virginia."

Explanation:

(This amendment provides an additional \$10,000 in the second year for a conference on women's health.)

Item 531 #29c

Central Appropriations

Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. The Department of General Services with the assistance of the Department of Planning and Budget, the Department of Corrections and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall thoroughly review the recommendations contained in the COMPETE study to explore ways to implement increased efficiencies in materials distribution, on a system-wide basis."

Explanation:

(This amendment is self explanatory.)

Item 531 #30c

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

\$200,000

GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,421,280)".

Page 131 after line 9, insert:

"K.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall develop a community and facility master plan by December 1, 1998. The plan shall utilize nationally recognized private consultants to determine the future number of individuals that can be served in the communities, resources needed to provide appropriate community capacity, the numbers of individuals who will continue to require facility care, and the optimum size and location of facilities.

2. As part of the master plan, the Department shall develop a plan for projecting and addressing the needs of the mentally ill geriatric population. The plan shall include an assessment of the capacity and need for geriatric units in state hospitals, and methods for developing capacity in communities and in nursing facilities.

3. The Department shall ensure that representatives of consumers, families, advocacy groups, and the economic development organization for the area in which the facility is located participate in the development of this plan. Options for staff transition, economic impact on localities, and potential alternative uses for state facilities shall be included in the final report. In addition, the master plan shall determine the feasibility of utilizing other operating models for state facilities, such as operation of a facility or a specialized program by a private contractor.

4. As specific plans for downsizing or changing the use of facilities are formulated, the Department shall work with the Virginia Municipal League and the Virginia Association of Counties to ensure that those local governments most affected will be consulted and included in the formulation and implementation of any plans regarding state facilities.

5. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$200,000 is provided from the general fund for Item 327, Administrative and Support Services, in the second year for the master plan. Up to \$900,000 shall be provided for the plan, which shall include \$700,000 from balances for the Department of Mental Health, Mental Retardation, and Substance Abuse Services. Any unexpended balance for the plan on June 30, 1998, shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year."

Explanation:

(This amendment directs the Department of Mental Health, Mental Retardation, and Substance Abuse Services to develop a community and facility master plan. The amendment provides \$200,000 from the general fund to supplement \$700,000 in unexpended balances for that purpose.)

Item 531 #31c

Central Appropriations
Central Appropriations

FY 96-97
\$0

FY 97-98
(\$3,379,000) NGF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(18,000,280)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this item is a reduction of \$3,379,000 from enterprise funds of the State Lottery Department in the second year, which shall be allocated to Item 548 of this act, which shall be realized through administrative cost efficiencies and executive management savings by the Department."

Explanation:

(This amendment, along with a companion amendment to House Bill 30, reduces appropriations to the Virginia State Lottery, to hold administrative expenditure growth to 4 percent in the current fiscal year above actual expenditures in fiscal year 1997.)

Item 531 #31c

Central Appropriations
Central Appropriations

Language

Language:

Page 131 after line 9, insert:

"K. Any funds in Item 311, Community Health Services, Chapter 924, Acts of Assembly (1997), intended for primary care demonstration projects of the Virginia Health Care Foundation which are unexpended as of June 30, 1998, shall be reappropriated for use by the Foundation in the succeeding year."

Explanation:

(This amendment restores language omitted in the introduced House Bill/Senate Bill 29.)

Item 531 #32c

Central Appropriations
Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. The State Comptroller shall withhold from expenditure in the second year an amount estimated at \$590,524, which was appropriated in Item 37 of this act to support public defender activities in the Charlottesville-Albemarle County area."

Explanation:

(This amendment corrects an error in the introduced budget, by recognizing that funds appropriated last year to establish a public defender office in the Charlottesville-Albemarle County area, will not be needed based on the Governor's veto of the enabling legislation.)

			Item 531 #32c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$726,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,347,280)".

Page 131, after line 9, insert:

"K. For the months of May and June, 1998 , state and local members of the Virginia Retirement System participating in the group life insurance program will not be required to make group life insurance contributions. The Director of the Department of Planning and Budget shall withhold from agency appropriations amounts appropriated from the general fund for group life insurance contributions. These amounts, estimated to be \$726,000 the second year, shall be transferred to this item."

Explanation:

(This amendment captures personnel savings from a Group Life contribution holiday for state employees in the final two months of the 1997-98 fiscal year.)

			Item 531 #33c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$2,403,648	NGF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(12,217,632)".

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$2,403,648 is provided from the federal block grant, Temporary Assistance for Needy Families (TANF) for Item 390, Employment Assistance Services, in the second year. This appropriation shall be used to assist hard-to-employ welfare recipients in preparing for, obtaining, and retaining employment. As a condition of this appropriation, the Department of Social Services shall provide amendments to the state TANF plan to the Chairmen of the House Appropriations and Senate Finance Committees at least thirty days prior to submission of the amended TANF plan to the federal Department of Health and Human Services."

Explanation:

(This amendment substitutes unused balances in the federal TANF block grant for the new federal "Welfare to Work" grant that requires a state match. The funds would be used for the same purpose: to help hard-to-employ welfare recipients in preparing for, obtaining, and retaining employment. Use of the TANF funds will provide Virginia greater administrative flexibility in implementing the program. Federal requirements associated with the "Welfare to Work" grant requires the involvement of the Governor's Employment and Training Department and local Private Industry Councils along with the Department of Social Services (DSS). Language also requires DSS to provide revisions to the state TANF plan to the Chairmen of the House Appropriations and Senate Finance Committees before submission to the federal government.)

Item 531 #34c

Central Appropriations
Central Appropriations

FY 98-99
\$0

FY 99-00
(\$2,695,000) GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(17,316,280)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this Item is a reduction of \$2,695,000 from the general fund in the second year which shall be transferred from Item 438 of this act, and \$1,000,000 from nongeneral funds in the second year from Item 438 of this act which shall remain in the Intensified Drug Enforcement Act Fund and not be expended. These amounts constitute projected balances remaining at the end of fiscal year 1998 from the Community-Oriented Policing Services program in the Department of Criminal Justice Services."

Explanation:

(This amendment reduces the Community Oriented Policing Services program by \$2,695,000 the second year from the general fund. Actual utilization of the program has been lower than originally projected.)

			Item 531 #35c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$1,000,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,621,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$1,000,000 is provided from the general fund for Item 479, Secure Confinement (35700), in the second year, to reflect a change in the opening date for the Culpeper Juvenile Correctional Center."

Explanation:

(This amendment reduces the appropriation for the Culpeper Juvenile Correctional Center by \$1,000,000 the second year from the general fund, to reflect a change in the opening date for the facility.)

			Item 531 #36c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$692,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,313,280)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this Item is a reduction of \$692,000 from the general fund which shall be transferred from Item 457 of this act in the second year. This constitutes savings associated with revised opening dates for renovated and expanded facilities at the Mecklenburg Correctional Center of the Department of Corrections."

Explanation:

(This amendment is self-explanatory.)

			Item 531 #37c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$1,200,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,821,280)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this Item is a reduction of \$1,200,000 from the general fund which shall be transferred from Item 457 of this act in the second year. This constitutes direct inmate cost savings associated with a revised average daily inmate population for the fiscal year 1998 in the Department of Corrections."

Explanation:

(This amendment is self-explanatory.)

			Item 531 #38c
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$100,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,721,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$100,000 is provided from the general fund for Item 438, Financial Assistance for Administration for Administration of Justice Services (39001), in the second year, to reflect anticipated unexpended balances in the Department of Criminal Justice Services as of June 30, 1998."

Explanation:

(This amendment reduces the appropriation for the Department of Criminal Justice Services by \$100,000 the second year from the general fund, to reflect anticipated unexpended balances as of June 30, 1998.)

			Item 531 #39c
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$100,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,721,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$100,000 is provided from the general fund for Item 457, Secure Confinement (35700), in the second year, to reflect anticipated unexpended balances in the Department of Corrections as of June 30, 1998."

Explanation:

(This amendment reduces the appropriation for the Department of Corrections by \$100,000 the second year from the general fund, to reflect anticipated unexpended balances as of June 30, 1998.)

			Item 531 #41c
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$2,845,246)	GF
	\$0	\$2,845,246	NGF

Language:

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$2,845,246 is provided from the federal block grant, Temporary Assistance for Needy Families (TANF) for Item 383, Administrative and Support Services, in the second year. General fund appropriations are reduced by \$2,845,246 for Item 383 in the second year."

Explanation:

(This amendment substitutes unused balances in the federal TANF block grant for general fund appropriations in computer systems of the Department of Social Services. The TANF funds are first transferred to the Social Services Block Grant, so they may qualify for the automated child welfare system currently under development.)

			Item 531 #42c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$160,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,781,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$160,000 is provided from the general fund for Item 476, Community-Based Custody (35000), in the second year, to reflect anticipated unexpended balances in the Department of Juvenile Justice as of June 30, 1998."

Explanation:

(This amendment reduces the appropriation for the Department of Juvenile Justice by \$160,000 the second year from the general fund, to reflect anticipated unexpended balances as of June 30, 1998.)

			Item 531 #43c
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$100,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,721,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$100,000 is provided from the general fund for Item 472, Instruction (19700), in the second year, to reflect anticipated unexpended balances in the Department of Correctional Education as of June 30, 1998."

Explanation:

(This amendment reduces the appropriation for the Department of Correctional Education by \$100,000 the second year from the general fund, to reflect anticipated unexpended balances as of June 30, 1998.)

			Item 531 #44c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	(\$275,250)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,896,530)".

Page 131 after line 9, insert:

"K. From the amounts provided in Chapter 924, Acts of Assembly (1997), general fund appropriations are reduced by \$275,250 in the second year for Item 383, Administrative and Support Services."

Explanation:

(This amendment reduces unspent general fund appropriations in 1998 for the Electronic Benefit Transfer system in the Department of Social Services. The Governor suspended the projected and deleted funds in 1999 and 2000 for that purpose.)

			Item 531 #44c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$678,000	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(13,943,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), an increase of \$678,000 is provided from the general fund for Item 160, Scholarships (10810), in the second year, to reflect anticipated increases in the number of students eligible for Tuition Assistance Grants."

Explanation:

(This amendment increases the appropriation for the State Council of Higher Education to reflect an increase of 339 students eligible for Tuition Assistance Grants. The increased funding maintains the grant at \$2,000 per student.)

Item 531 #45c

Central Appropriations

Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. The Department of Transportation shall continue, until no later than October 15, 1998, its Major Investment Study (MIS) of the proposed Western Transportation Corridor in cooperation with the National Park Service, the United States Army Corps of Engineers, the United States Marine Corps, the United States Environmental Protection Agency, and such other state, federal, and private entities as may be deemed appropriate by the Department, in accordance with the Code of Federal Regulations (23 CFR Part 450). No funds appropriated by this act, or otherwise available to the Department of Transportation, shall be expended on environmental studies, preliminary engineering, or any other analyses of the Western Transportation Corridor as part of any process required by the National Environmental Protection Act until the MIS of the Western Corridor is completed in cooperation with the National Park Service, the United States Army Corps of Engineers, the United States Marine Corps, the United States Environmental Protection Agency, and such other state, federal, and private entities as were deemed appropriate by the Department. The Department of Transportation shall report the results of the cooperative MIS to the Chairmen of the Senate Finance and Transportation Committees and House Appropriations and Transportation Committees by November 1, 1998."

Explanation:

(This amendment is self-explanatory.)

Item 531 #46c

Central Appropriations

Central Appropriations

Language

Language:

Page 131, following line 9, insert:

"K.1. The Governor is hereby authorized to approve a deficit loan for Norfolk State University to be paid from the general account in an amount not to exceed \$6,500,000 for the remainder of the 1998 fiscal year. The State Comptroller is authorized to release funds to Norfolk State University based on allotments by the Department of Planning and Budget, as required to meet the institution's current financial obligations and commitments during fiscal year 1998.

2. Prior to the release of any funds by the State Comptroller, the University must develop a plan to eliminate the existing deficit and prevent future deficits through the implementation of appropriate financial, administrative, and management actions pursuant to §4-3.02 of the Appropriation Act. Such plan shall also include a schedule for repayment of the deficit loan, subject to approval by the Governor.

3. By November 1, 1998, Norfolk State University shall provide a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on its financial condition and progress toward repayment of the deficit loan."

Explanation:

(This amendment authorizes a deficit loan, not to exceed \$6.5 million, for Norfolk State University.)

Item 531 #47c

Central Appropriations

Central Appropriations

FY 98-99

\$0

FY 99-00

(\$439,835)

GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,061,115)".

Page 130, line 14, strike "2,460,998" and insert "2,900,833".

Page 130, line 16, strike "3,498,652" and insert "3,863,425"

Explanation:

(This amendment captures excess general and nongeneral fund balances derived from rate decreases for computer services and telecommunications.)

			Item 531 #48c
Central Appropriations	FY 98-99	FY 99-00	
Central Appropriations	\$0	\$6,600,000	NGF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(8,021,280)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this item is \$6,600,000 from nongeneral funds in the second year, which shall be allocated to Item C-6 of this act, providing authority pursuant to Article X, § 9 (c) of the Virginia Constitution for a certain revenue bond project entitled Dormitory Renovations (15745) at The College of William and Mary at Williamsburg ."

Explanation:

(This amendment shifts a proposed Dormitory renovation project which was include in HB 30, as introduced to HB 29, in order to allow the planing and bidding for the project to occur at the earliest opportunity.)

		Item 531 #49c
Central Appropriations		
Central Appropriations		Language

Language:

Page 131 after line 9, insert:

"K. The Director of the Department of Planning and Budget shall unallot \$6,000,000 from Item 530 E. of Chapter 924, Acts of Assembly (1997). These funds shall revert to the general fund on June 30, 1998. Any unexpended balances remaining in Item 530 E. on June 30, 1998, shall not revert to the general fund but shall be carried forward and deposited in the Governor's Development Opportunity Fund."

Explanation:

(This amendment reverts \$6.0 million from the Economic Contingency Account to the general fund on June 30, 1998. These funds have not been committed by the Governor for any economic development project authorized under § 2.1-51.6:5 of the Code. Unexpended balances in excess of the \$6.0 million shall be carried forward and deposited in the Governor's Development Opportunity Fund. All state commitments will be met under this amendment.)

Item 531 #50c

Central Appropriations

FY 98-99

FY 99-00

Central Appropriations

0.00

7.00 FTE

Language:

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of 7.00 positions is provided from nongeneral funds for Item 420, Land Management, in the second year. These positions are to be paid by the federal government and other nonstate sources through grants and contracts for surveying rare species and natural communities in Virginia and for other related purposes."

Explanation:

(This amendment increases the position level of the Department of Conservation and Recreation by seven nongeneral fund positions for work performed by the Natural Heritage Division on behalf of the federal government and others. A companion amendment continues this amendment and provides an additional three positions to increase the position level by a total of 10 positions in the 1998-2000 biennium for this purpose.)

Item 531 #51c

Central Appropriations

Central Appropriations

Language

Language:

Page 131 after line 9, insert:

"K. In addition the to the amounts provided in Chapter 924 of the 1997 Virginia Acts of Assembly for Item 552 A.5., this appropriation is not subject to § 4-5.07(b.) of this act."

Explanation:

(This amendment eliminates the requirement for local matching funds for the Fluvanna Arts Council.)

Item 531 #52c

Central Appropriations

FY 98-99

FY 99-00

Central Appropriations

\$0

\$10,000 GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,611,280)".

Page 131 after line 9, insert:

"K. In addition the to the amounts provided in Chapter 924 of the 1997 Virginia Acts of Assembly for Item 417 C.2., \$10,000 is provided in the second year from the general fund for Belle Grove Plantation."

Explanation:

(This amendment provides \$10,000 in the second year to Belle Grove Plantation for restoration and rehabilitation of Belle Grove's manor house, selected outbuildings and grounds.)

Item 531 #53c

Central Appropriations

Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. This act to amend and reenact Chapter 912 of the 1996 Acts of Assembly, as amended by Chapter 924 of the 1997 Acts of Assembly, appropriating public revenues for the 1996-98 biennium, is effective on its passage, as provided in § 1-12 of the Code of Virginia."

Explanation:

(This amendment sets the effective date of House Bill 29.)

Item 531 #54c

Central Appropriations
Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. House Bill 29 shall be enrolled to set out each amended item in full, including changes to appropriations and conditions attached thereto, and to eliminate redundant language in Item 531."

Explanation:

(This amendment instructs legislative staff to enroll House Bill 29 to show amendments to items in the 1997 Appropriation Act and to remove the originating amendments from Item 531 of this bill.)

Item C-0 #2c

General Conditions
General Conditions

Language

Language:

Page 142, line 6, after "K." insert: "1."

Page 142, after line 27, insert:

"2. On or before June 30, 1998, the State Comptroller shall revert to the general fund the following amount from the agency, fund code and project code listed; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion:

Agency Code	Project Code	Fund Code	Amount
156	14802	0100	\$6,000
199	15764	0100	\$92
199	15771	0100	\$7,904
199	15777	0100	\$986,000
203	15737	0100	\$418
204	14473	0100	\$3,571
701	15370	0100	\$8,992
777	15412	0100	\$29,142
799	15756	0100	\$156,064
949	15916	0100	\$205,000".

Explanation:

(This amendment captures \$1,403,183 in balances from completed capital projects.)

			Item C-7 #1c
Central Appropriations	FY 96-97	FY 97-98	
Debt Bonds 9(D)	\$0	\$1,000,000	NGF

Language:

Page 143, line 3, strike "0" and insert "1,000,000".

Page 143, line 20, strike "6,653,000" and insert "7,653,000".

Page 143, line 20, strike "11,153,000" and insert "12,153,000".

Explanation:

(This amendment provides a supplement of \$1.0 million from auxiliary enterprise funds to cover additional costs associated with a 600 vehicle parking deck project, including the configuration of a nearby road and intersection.)

			Item C-7 #2c
Central Appropriations	FY 96-97	FY 97-98	
Debt Bonds 9(D)	\$0	\$2,400,000	NGF

Language:

Page 143, line 3, strike "0" and insert "2,400,000".

Page 144, after line 8, insert:

"VMI: Barracks Network 16162 2,400,000 2,400,000".

Page 145, after line 6, insert:

"E. Prior to the allotment of funding for the Barracks Network, the following criteria must be met by the Virginia Military Institute: 1) submission of a financial feasibility study to the Department of the Treasury; 2) receipt of a statement certifying financial feasibility by the State Treasurer; 3) submission of a complete capital outlay profile of the project cost to the Department of Planning and Budget; 4) determination of the size, scope, and project cost by the Department of General Services; and, 5) submission of certification to the Department of Planning and Budget that the project does not require a significant increase in student fees."

Explanation:

(This amendment provides 9 (d) debt authorization to install a computer network at Virginia Military Institute for the Barracks contingent on the project's financial feasibility.)

			Item C-7.10 #1c
Central Appropriations	FY 96-97	FY 97-98	
Debt Bonds 9(D)	\$0	(\$82,635,000)	NGF

Language:

Page 145, line 8, strike "164,135,000" and insert "81,500,000".

Page 145, strike lines 28 and 29.

Page 145, line 37, strike "40,266,000" and "40,266,000" and insert "12,225,000" and "12,225,000".

Page 146, line 9, strike "9,596,000" and "9,596,000" and insert "9,300,000" and "9,300,000".

Page 146, strike line 37.

Page 147, strike lines 14 and 15.

Explanation:

(This amendment eliminates \$66.6 million in proposed authorizations for tax supported bonded indebtedness and \$16.0 million in other proposed nongeneral fund appropriations, to support five higher education capital projects. Companion amendments provide general fund support for these projects.)

			Item C-8.40 #1c
Administration	FY 98-99	FY 99-00	
Department Of General Services	\$0	\$2,231,000	NGF

Language:

Page 148, line 22, strike "10,269,000" and insert "12,500,000".

Page 148, line 21, following "Distribution" strike "Warehouse" and insert "Center"

Page 148, line 24, following "Treasury" strike "may" and insert "shall"

Page 148, line 25, following "to" strike "10,269,000" and insert "12,500,000"

Page 148, line 27, following "interest" insert "at a rate equal to the general fund composite investment rate. Interest charges shall be based on the outstanding loan balance less an amount equal to the average monthly operating cash balance of the Virginia Distribution Center."

Page 148, strike lines 29 through 41.

Explanation:

(This amendment increases the nongeneral fund appropriation for the replacement of the Virginia Distribution Center and clarifies terms of the Treasury loan.)

Item C-8.50 #1c

Administration

FY 96-97

FY 97-98

Department Of General Services

\$0

(\$3,500,000)

GF

Language:

Page 148, line 43, strike "19,194,000" and insert "15,694,000".

Page 148, line 44, strike "19,194,000" and insert "15,694,000".

Page 149, strike line 2.

Explanation:

(This amendment eliminates funding for renovations to the first floor of the Old State Library and Archives. Deferral allows more time to study options for the future use of the entire building and the office needs in the capitol square area.)

Item C-8.50 #2c

Administration

Department Of General Services

Language

Language:

Page 149, strike line 4 through 5.

Explanation:

(This amendment eliminates language pertaining to the renovations of the Executive Mansion.)

			Item C-8.50 #3c
Administration	FY 96-97	FY 97-98	
Department Of General Services	\$0	\$1,094,000	GF

Language:

Page 148, line 43, strike "19,194,000" and insert "20,288,000".

Explanation:

(This amendment adds an additional \$1.1 million for renovation of the Executive Mansion.)

			Item C-8.50 #4c
Administration	FY 98-99	FY 99-00	
Department Of General Services	\$0	(\$7,903,000)	GF

Language:

Page 148, line 43, strike "19,194,000" and insert "11,291,000".

Explanation:

(This amendment reduces the amount provided for renovation of the Old Finance Building in Capital Square to \$3.9 million. This amount will allow for stabilization of the existing structure and detailed planning.)

			Item C-17.96 #1c
Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0	\$400,000	NGF

Language:

Page 150, after line 13, insert:

"C-17.96 New Construction: Natural Science
Center, Virginia Western \$400,000
Fund Sources: Trust and Agency \$400,000".

Explanation:

(This amendment provides authority to expend nongeneral funds to construct a 2,500 gross square feet Natural Science Center Building on the Campus of Virginia Western Community College.)

			Item C-17.96 #2c
Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0	\$296,000	GF

Language:

Page 150, after line 13, insert:

"C-17.96 New Construction: Midlothian Campus
Supplement, John Tyler (15396) \$296,000
Fund Sources: General \$296,000".

Explanation:

(This amendment provides funds to supplement the construction of a new campus in the Midlothian area of Chesterfield County for John Tyler Community College, bringing the total project cost to \$9.6 million. House Bill 29, as introduced, proposed financing this supplement through bonded debt of the Virginia College Building Authority, the debt service for which would be paid over time by the general fund.)

			Item C-20.96 #2c
Education: Higher Education	FY 96-97	FY 97-98	
University Of Virginia	\$0	\$600,000	NGF

Language:

Page 151, after line 10, insert"

"C-20.96 New Construction: Newcomb Hall

Expansion Supplement (15400) \$600,000

Fund Sources: Higher Education Operating \$600,000".

Explanation:

(This amendment provides a nongeneral fund supplement to the Newcomb Hall Student Center expansion project which was recently completed, but which experienced cost overruns. The nongeneral funds will come from auxiliary reserves.)

Item C-26.70 #2c

Education: Higher Education

Virginia Polytechnic Institute and
State University

Language

Language:

Page 152, after line 9, insert:

"C-26.70

1. The General Assembly authorizes Virginia Polytechnic Institute and State University, with the approval of the Governor, to enter into written agreements with the Virginia Tech Foundation, a related foundation, to lease certain property, which is described further in this Item, for an initial period not to exceed twenty years; said lease, however, may give the Foundation the option to renew the agreement for a term, or succession of terms, not to exceed fifty years in total.
2. The lease agreement described in paragraph 1. above involves that certain property under the control of Virginia Polytechnic Institute and State University which is known generally at the Catawba Research Station, and more specifically relates to a portion of a 378 acre tract, more or less, located along Virginia secondary highway route 779 in Roanoke County.
3. The lease agreement described in paragraph 1. above is authorized pursuant to §2.1-511 B., Code of Virginia, for the beneficial purpose of providing improvements to said property, and promoting the academic and research related interests of the university involving the transgenic livestock company (PPL).
4. Any improvements constructed by the foundation or PPL under the terms of the agreement described in this Item shall be exempt from §2-0 and §4.4.01 of this Act, and any proceeds from the lease shall be held, used, and administered by the university as provided in §23-4.1 the provision of §2.1-512 notwithstanding."

Explanation:

(The amendment authorizes Virginia Tech to lease certain real property adjacent to the Catawba Research Station to a university-affiliated foundation for economic and property improvements, and to retain the proceeds from the lease of the land. The language further exempts any improvements that the foundation or private company may make to the property from state capital outlay procedures.)

			Item	C-32.81 #1c
Education: Higher Education	FY 98-99	FY 99-00		
The College of William and Mary in Virginia	\$0	\$24,082,000	GF	

Language:

Page 153, after line 18, insert:

"C-32.81 New Construction: Swem Library
Renovation and Addition (15886) \$24,082,000
Fund Sources: General \$24,082,000".

Explanation:

(This amendment provides funds to renovate and construct an addition to the Swem Library at The College of William and Mary. House Bill 29, as introduced, proposed financing the project through bonded debt of the Virginia College Building Authority, the debt service for which would be paid over time by the general fund.)

			Item C-34.31 #1c
Education: Higher Education	FY 98-99	FY 99-00	
James Madison University	\$0	\$28,041,000	GF

Language:

Page 154, after line 5, insert:

"C-34.31 New Construction: College of Integrated Science
and Technology, Phase II Infrastructure and
Academic Building (15660) \$28,041,000
Fund Sources: General \$28,041,000".

Explanation:

(This amendment provides funds to construct the second academic building associated with the new College of Integrated Science and Technology at James Madison University. House Bill 29, as introduced, proposed financing the project through bonded debt of the Virginia College Building Authority, the debt service for which would be paid over time by the general fund.)

		Item C-72.30 #1c
Public Safety		
Department of Military Affairs		Language

Language:

Page 159, following line 25, insert:

"C-72.30 The General Assembly hereby authorizes a capital project for \$3,200,000 from the general fund for renovation of a building at Fort Pickett for the headquarters of the Department of Military Affairs."

Explanation:

(This amendment provides legislative authority for a capital project to renovate a building at Fort Pickett to house the headquarters for the Department of Military Affairs. The Governor approved this project during the interim pursuant to his authority under Section 4-4.01(j) of this Act. The sources of funding for this project are (i) a transfer of \$1,000,000 from the Economic Contingency account; (ii) a transfer of \$1,500,000 from June 30, 1997, balances in the Department of Juvenile Justice; and (iii) a transfer of \$700,000 from June 30, 1997, balances in the Department of Correctional Education.)

Item 3-1.01 #1c

Transfers

Interfund Transfers

Language

Language:

Page 163, line 16, strike "\$2,967,319" and insert "\$3,463,819".

Page 163, line 19, strike "\$1,327,934" and insert "\$1,575,934".

Explanation:

(This amendment updates the methodology for determining the cost of sales tax compliance efforts by the Department of Taxation, consistent with the methodology in House Bill 30, as introduced. As a result of this amendment, local sales tax compliance payments are increased by \$496,500 and transportation compliance payments are increased by \$248,000.)

Item 3-1.01 #1c

Transfers

Interfund Transfers

Language

Language:

Page 167, following line 38, insert:

"KK. No later than June 30, 1998 the Comptroller shall transfer an amount estimated at \$364,773 to the General Fund of the State Treasury, from Item 531 of this act. These transfers represent excess nongeneral fund balances derived from rate decreases for computer services and telecommunications."

Explanation:

(This amendment transfers to the general fund \$364,773 from excess nongeneral fund balances derived from rate decreases for computer services and telecommunications.)

Item 3-1.01 #2c

Transfers

Interfund Transfers

Language

Language:

Page 167, following line 38, insert:

"KK. No later than June 30, 1998, the State Comptroller shall transfer \$400,000 from the Legal Services Fund in the Office of the Attorney General to the general fund."

Explanation:

(This amendment transfers \$400,000 to the general fund from balances in the the Legal Services Fund in the Office of the Attorney General. A companion amendment to Item 45 in Senate and House Bill 30 appropriates these funds to the Office of the Attorney General for the implementation of a compensation plan for attorneys and for the conversion of wage employees to permanent status.)

Item 3-3.06 #1c

General Fund Deposits

Language

Language:

Page 168, after line 29, insert:

"§3-3.06 PAYMENT FOR AVTEX FIBERS SITE

Amounts received in settlement of a lawsuit related to the Avtex Fibers Superfund site, estimated at \$1,082,000 in the second year, shall be deposited to the Virginia Environmental Emergency Response Fund at \$174,168 and to the general fund at \$907,832 to reimburse the Commonwealth for expenditures incurred in prior years related to this site."

Explanation:

(This amendment adds language to Part III transfers. When the environmental clean-up of the Avtex site was initially begun by the Commonwealth, it was funded from the Solid and Hazardous Waste Contingency Fund and the general fund. Accordingly, the additional revenue collected in this fiscal year (1998) from settlement of the lawsuit will be deposited into the two funds.)

Item 4-2.02 #1c

Revenues

General Fund Revenue

Language

Language:

Page 170, strike lines 38 through line 42.

Explanation:

(This amendment eliminates language which conflicts with the Code of Virginia by setting aside any excess revenues at year end above the official estimate for use in effecting personal property tax relief.)

Item 4-6.01 #1c

Positions and Employment

Employee Compensation

Language

Language:

Page 171, after line 38, insert:

"Secretary of the Commonwealth 104,096 108,624 112,969".

Page 177, strike line 4 through 5.

Explanation:

(This amendment sets the annual salary of the Secretary of the Commonwealth at the same level as the other Cabinet Secretaries. The Governor elevated the Secretary of the Commonwealth to Cabinet level by executive order.)