

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, line 30, strike "76,278,760" and "114,742,511" and insert "78,181,943" and "116,645,694".

Page 1, line 32, strike "8,512,631,311" and "16,438,660,435" and insert "8,599,607,311" and "16,525,636,435".

Page 1, line 34, strike "410,478,218" and "780,024,130" and insert "412,249,767" and "781,795,679".

Page 1, line 37, strike "8,999,388,289" and "17,437,185,256" and insert "9,090,039,021" and "17,527,835,988".

Page 1, line 41, strike "9,061,025,464" and "18,059,281,388" and "and insert "8,981,044,725" and "17,979,300,649".

Page 1, line 41, strike "148,135,000" and "486,673,837" and "and insert "81,500,000" and "420,038,837".

Page 1, line 41, strike "9,209,160,464" and "18,950,191,614" and "and insert "9,062,544,725" and "18,803,575,875".

Page 1, line 41, strike "18,208,548,753" and "36,387,376,870" and "and insert "18,152,583,746" and "36,331,411,863".

Explanation:

(This amendment to the Revenue Page incorporates the changes to the balances and revenue estimates which were adopted in SB 29.)

Item 86 #1s

Administration

Council On Information
Management

Language

Language:

Page 58, following line 58, insert

"F. Notwithstanding the provisions of §4-3.02 of this act, the Secretary of Finance may provide interest-free treasury loans to the Project Office for the purpose of assisting agencies' and institutions' efforts to bring their computer information systems into compliance with standards for the century date change which takes place in year 2000. The specific terms and structure of any loan to the Project Office shall be approved by the Secretary of Finance in consultation with the chairmen of the House Appropriations and Senate Finance Committees or their Designees. A treasury loan to the Project Office for this purpose shall be considered bridge financing until permanent financing recommendations are made and approved by the General Assembly."

Explanation:

(This amendment creates a program of interest free treasury loans to assist agencies with the costs of Year 2000 computer projects.)

			Item 86 #2s
Administration	FY 96-97	FY 97-98	
Council On Information Management	\$0	\$5,000,000	GF

Language:

Page 30, line 14, strike "985,704" and insert "5,985,704".

Page 58, following line 47, insert

"D. There is hereby created in the state treasury a special nonreverting fund to be known as the Century Date Change Compliance Contingency Fund ("the Fund"), into which the sum of \$5,000,000 is hereby appropriated from the general funds of the Commonwealth. The Fund shall be established on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of fiscal year 1997 shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of making the Commonwealth's computers, computer applications, and other date-sensitive electronic equipment compliant with the standards necessary to operate such electronic equipment after December 31, 1999. Expenditures and disbursements from the fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Secretary of Administration with the recommendation of the Project Office Director."

Explanation:

(This amendment creates a \$5.0 million special nonreverting fund to be known as the Century Date Change Compliance Contingency Fund. The Fund will be used solely for the purpose of making the Commonwealth's computers, computer applications, and other date-sensitive electronic equipment compliant with the standards necessary to operate such electronic equipment after December 31, 1999.)

		Item	92 #1s
Commerce And Trade	FY 96-97	FY 97-98	
Department Of Housing And Community Development	\$0	\$5,000,000	GF

Language:

Page 33, line 13, strike "48,798,535" and insert "53,798,535".

Page 36 after line 46, insert "M. From these general fund amounts, \$1,400,000 to capitalize a special dedicated fund and \$3,500,000 to provide a grant and loan program shall be made available the second year to the Virginia Water Project to carry out the recommendations of HJR 554 (1997). An additional \$100,000 shall be used by the Virginia Water Project for start-up and operating costs."

Explanation:

(This amendment provides the Virginia Water Project \$5.0 million from the general fund in FY 1998 to implement the recommendations of HJR 554 (1997), including the establishment of a special fund as well as a grant and loan program.)

			Item 92 #2s
Commerce And Trade	FY 96-97	FY 97-98	
Department Of Housing And Community Development	\$0	\$547,000	GF

Language:

Page 33, line 13, strike "48,798,535" and insert "49,345,535".
Page 35 line 23, strike "\$1,290,339" and insert "\$1,837,339".

Explanation:

(This amendment provides an additional \$547,000 in FY 1998 in general fund support for the Virginia Water Project's water and wastewater grant program. The program targets low-income Virginians residing in rural areas without access to public water and wastewater services. The amendment would increase the annual level of general fund support for this program to \$1.8 million.)

			Item 138 #1s
Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	(\$2,000,000)	GF

Language:

Page 42, line 28, strike "296,226,245" and insert "294,226,245".

Explanation:

(This amendment reduces funds from the Foster Children Education Payments account in the second year to reflect actual use of the program.)

Item 139 #1s

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	(\$142,939)	GF

Language:

Page 48, line 39, strike "204,398,385" and insert "204,255,446".

Explanation:

(This amendment captures personnel savings from a Group Life contribution holiday in the final two months of the 1997-98 fiscal year.)

			Item 140 #2s
Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$900,000	GF

Language:

Page 50, line 23, strike "2,155,917,130" and insert "2,156,817,130".

Explanation:

(This amendment fully funds the At-Risk Four-Year-Olds program.)

			Item 140 #3s
Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	(\$178,057)	GF

Language:

Page 50, line 23, strike "2,155,917,130" and insert "2,155,739,073".

Page 63, line 6, strike "55,774,704" and insert "55,596,647".

Explanation:

(This amendment captures projected balances in the K-3 Primary Class Size program. The balances are due to the participation of some schools at higher pupil:teacher ratios than originally projected.)

Education: Higher Education
State Council Of Higher Education
For Virginia

FY 96-97
\$0

Item 160 #1s
FY 97-98
\$678,000 GF

Language:

Page 75, strike line 53 and insert:

"160. Higher Education Student Financial Assistance (10800) \$27,992,590
\$32,146,090 \$32,824,090

Scholarships (10810) \$27,992,590 \$32,146,090 \$32,824,090

Fund Sources: General \$26,342,250 \$30,495,750 \$31,173,750

Federal Trust \$1,650,340 \$1,650,340

Authority: College Scholarship Assistance Program: Title 23, Chapter 4.4, Code of Virginia; Tuition Assistance Grant Program: Title 23, Chapter 4.1, Code of Virginia.

A. Appropriations in this Item 160 are subject to the conditions specified in Paragraphs B, C, D, E, and F hereof.

B. Those private institutions which participate in the programs provided by the appropriations in this Item shall, upon request by the State Council of Higher Education, submit financial and other information which the Council deems appropriate.

C.1. Out of the amounts for Scholarships the following sums shall be made available for:

a.1) College Scholarship Assistance Program, \$4,413,750 from the general fund and \$1,650,340 in federal funds the first year and \$4,413,750 from the general fund and \$1,650,340 in federal funds the second year.

2) Any general fund amounts designated for the College Scholarship Assistance Program not required for federal maintenance of effort dollars shall be used for Virginia's discretionary financial aid program. Allocations of the discretionary financial aid funds shall be based on the need-based model approved by the State Council of Higher Education.

b. Tuition Assistance Grant Program, \$21,568,000 the first year and \$25,842,000 \$26,520,000 the second year from the general fund designated for undergraduate and graduate students.

c. Virginia Scholars Program, \$235,500 the first year and \$115,000 the second year from the general fund.

d. Virginia Space Grant Consortium Scholarships, \$125,000 the first year and \$125,000 the second year from the general fund.

2. No amount, or part of an amount, listed for any program specified in Paragraph C. 1. above shall be expended for any other program in this appropriation except for the amounts identified in C.1.a.2.

D. College Scholarship Assistance Program Payments to students out of this appropriation shall not exceed \$5,000 each year per undergraduate and graduate student.

E. Tuition Assistance Grant Program

1.a. Payments to students out of this appropriation shall not exceed \$1,750 the first year and \$2,000 the second year, to qualified undergraduate, graduate, and medical students attending not-for-profit, independent institutions accredited by the Southern Association of Colleges and Schools, in accordance with §§23-38.12 through 23-38.19, Code of Virginia. Effective July 1, 1997, accreditation by the Southern Association of Colleges and Schools shall not be required.

b. Any amounts reappropriated from balances in the Tuition Assistance Grant Program on June 30, 1996, estimated to be \$1,000,000, shall be used to provide grants in the amount not to exceed \$1,750 per student in the first year.

2. Any appropriations in the Tuition Assistance Grant Program which are unexpended at the close of business on June 30, 1997, and each succeeding year, shall revert to the general fund. However, no part of the amounts appropriated for tuition assistance grants shall revert to the general fund until all qualified students who apply have received grants of \$1,750 the first year and \$2,000 the second year.

3. Payments out of this appropriation shall be made only under the grant provisions of the program, for all awards made on and after July 1, 1978.

4. Students who have received payment in a previous year will receive preference for payments the following year, provided they continue to satisfy the requirements for eligibility.

5. Students who received loans under either Chapter 4.1 or Chapter 4.4, Code of Virginia, before January 1, 1975, shall be entitled to exercise any of the repayment options available under §23-38.15 (c) or §23-38.49 (d), Code of Virginia.

6. The private institutions which participate in this program shall, during the spring semester previous to the commencement of a new academic year, notify their enrolled and newly admitted students about the availability of tuition assistance awards under the program. The institutions shall certify to the Council that such notification has been completed and shall indicate the method by which it was carried out.

7. Institutions participating in this program must submit annually to the Council copies of audited financial statements.

8. Starting with awards for the 1991-92 academic year, to be eligible for a full year award out of this appropriation, a student's application must have been received by a participating independent college or by the State Council of Higher Education by July 31. Applications received after July 31 but no later than September 14 will be held for consideration if funds are available after July 31 awards have been made. Applications for spring semester only awards must be received by December 1 and will be considered only if funds remain available.

9. Students at the Virginia Women's Institute for Leadership at Mary Baldwin College are not eligible for Tuition Assistance Grants.

F. Virginia Scholars Program Payments to students out of this appropriation shall not exceed \$3,000 each year, and a maximum of \$12,000 to any one recipient for five years of study, in accordance with §§23-38.53:1 through 23-38.53:3, Code of Virginia. Starting in 1994-95, each interested institution of higher education in Virginia shall develop a plan for merit-based scholarships such as the Virginia Scholars Program. The Council shall distribute funds for students receiving this aid for the first time in 1994-95 and thereafter to the individual institutions of higher education according to the approved plan of each institution. Students who received grants in 1993-94 will continue to receive the grants until they exhaust their eligibility."

Explanation:

(This amendment provides additional general fund money to support a shortfall in the Tuition Assistance Grants (TAG) Program in fiscal year 1998. Based on actual student participation at Virginia's private institutions of higher education, the State Council of Higher Education recently revised its projections from 12,921 to 13,260 on the number of students receiving grants, an increase of 339 students over the original projection. The increased funding will maintain the grant award at \$2,000 per student.)

Item 231 #1s

Education: Higher Education

Norfolk State University

Language

Language:

Page 82, strike line 14 and insert:

"231. Educational and General Programs (10000)	\$49,887,885	\$52,730,393
Higher Education Instruction (100101)	\$27,721,108	\$29,626,962
Higher Education Public Services (100103)	\$439,343	\$439,343
Higher Education Academic Support (100104)	\$4,471,506	\$4,621,506
Higher Education Student Services (100105)	\$3,654,643	\$3,654,643
Higher Education Institutional Support (100106)	\$7,603,470	\$7,603,470
Operation and Maintenance of Plant (100107)	\$5,997,815	\$6,784,469
Fund Sources: General	\$23,798,210	\$25,235,011
Higher Education Operating	\$26,089,675	\$27,495,382

Authority: Title 23, Chapter 13.1, Code of Virginia.

A. Out of the amount for Educational and General Programs, the following general fund sums shall be made available for special enhancements. The University shall submit within 60 days after the end of each fiscal year to the Secretary of Education a report on the specific uses of this funding.

First Year	Second Year
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Enhancement of Academic Programs	\$698,689	\$698,689
Historic Deficiencies	1,006,236	1,006,236
Outreach Programs	141,605	1,846,530

B. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the first year and \$70,000 the second year from the general fund for the Dozoretz National Institute for Minorities in Applied Sciences. No allotment of these funds shall be made until Norfolk State University has certified to the Secretary of Education that funds, in cash, are available to match all or any part of the amount herein made available from the general fund.

C. Out of this appropriation, \$509,400 the first year and \$509,400 the second year from the general fund is provided each year to support Norfolk State University in initiating the Doctor of Social Work degree program approved by the State Council of Higher Education on January 11, 1994.

D. This appropriation includes \$229,541 from the general fund and \$41,676 in nongeneral funds the first year and \$73,138 from the general fund and \$41,676 in nongeneral funds the second year for lease payments to support the cost of equipment purchased with the proceeds of bonds issued by the Virginia College Building Authority. The Director of the Department of Planning and Budget shall transfer to the Virginia College Building Authority on July 1, 1996, the amounts in the first year, and on July 1, 1997, the amounts in the second year to support the authority's debt obligation.

E.1. The Governor is hereby authorized to approve a deficit loan for Norfolk State

University to be paid from the general account in an amount not to exceed \$6,500,000 for the remainder of the 1998 fiscal year. The State Comptroller is authorized to release funds to Norfolk State University based on allotments by the Department of Planning and Budget, as required to meet the institution's current financial obligations and commitments during fiscal year 1998.

2. Prior to the release of any funds by the State Comptroller, the University must develop a plan to eliminate the existing deficit and prevent future deficits through the implementation of appropriate financial, administrative, and management actions pursuant to §4-3.02 of the Appropriation Act. Such plan shall also include a schedule for repayment of the deficit loan, subject to approval by the Governor.

3. By November 1, 1998, Norfolk State University shall provide a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on its financial condition and progress toward repayment of the deficit loan."

Explanation:

(This amendment authorizes a deficit loan, not to exceed \$6.5 million, for Norfolk State University.)

		Item 287 #1s	
Finance	FY 96-97	FY 97-98	
Treasury Board	\$0	(\$174,965)	GF

Language:

Page 93, line 26, strike "146,359,407" and insert "146,184,442".

Page 94, line 12, strike "16,791,476" and insert "16,616,511".

Explanation:

(This amendment captures savings on general obligation bond (GOB) debt service required in the second year due to a refunding of the bonds in February, 1998.)

		Item 313 #1s	
Health And Human Resources	FY 96-97	FY 97-98	
Department Of Health	\$0	(\$100,000)	GF

Language:

Page 99, line 32, strike "26,795,791" and insert "26,695,791".

Page 100, line 44, strike "200,000" and insert "100,000".

Explanation:

(This amendment reduces by 50 percent the proposed increase in Senate Bill 29 for abstinence education grants. General fund appropriations would be provided as state match for the federal grants.)

			Item 392 #1s
Health And Human Resources	FY 96-97	FY 97-98	
Department Of Social Services	\$0	(\$1,527,204)	GF
	\$0	(\$2,964,572)	NGF

Language:

Page 109, line 24, strike "282,588,184" and insert "278,096,408".

Explanation:

(This amendment adjusts for an accounting error that resulted in overestimation of the general fund amount needed for child support enforcement operations. This technical correction results in a general fund savings without any reduction in spending for program activities.)

			Item 404 #1s
Health And Human Resources	FY 96-97	FY 97-98	
Governor's Employment And	\$0	(\$801,216)	GF
Training Department	\$0	(\$1,602,432)	NGF

Language:

Page 112, line 23, strike "43,708,320" and insert "41,304,672".

Page 112, strike lines 34 through 44.

Explanation:

(This amendment deletes funds and language for a new federal "Welfare to Work" grant in the Governor's Employment and Training Department. A companion amendment in Item 531 for the Department of Social Services substitutes unused balances in the federal TANF block grant for the new federal "Welfare to Work" grant that requires a state match. The funds would be used for the same purpose -- to help hard-to-employ welfare recipients in preparing for, obtaining, and retaining employment. Use of the TANF funds would provide Virginia greater administrative flexibility in implementing the program. Federal requirements associated with the "Welfare to Work" grant requires the involvement of the Governor's Employment and Training Department and local Private Industry Councils along with the Department of Social Services.)

		Item 531 #1s
Central Appropriations	FY 96-97	FY 97-98
Central Appropriations	\$0	\$341,371 NGF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,279,909)".

Page 131 after line 9, insert "K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$341,371 is provided from special funds for Item 420, Land Management, in the second year. These funds, which are derived from the sale of "Friend of the Chesapeake" license tags, shall be used to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides \$341,371 in special funds derived from the sale of "Friend of the Chesapeake" license tags to the Department of Conservation and Recreation to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

	Item 531 #2s
Central Appropriations	
Central Appropriations	Language

Language:

Page 131 after line 9, insert "K. Up to \$2.8 million of unexpended balances from Item 530 E. of the Appropriation Act shall be made available to the Innovative Technology Authority (CIT) for sponsoring the development of a pressure-based, ballast water microorganism control system in Hampton Roads. The development of two prototypes and appropriate performance measures shall be done with the assistance of Old Dominion University, through the Center for Advanced Ship Repair and Maintenance (CASRM). Applicants shall follow the protocols used in CIT's Technology Awards Program, specifically the provisions on technical feasibility and business plans. Preference shall be given to applicants with cash or "in-kind" match. Intellectual property rights shall be retained by applicants, through an exclusive license. As a condition for receiving state financial assistance, applicants shall agree to repay CIT in accordance with the Technology Awards Program protocol, if the prototype leads to a commercial product. The Department of Planning and Budget shall transfer the funds to CIT upon confirmation by CIT that all provisions of this paragraph have been executed."

Explanation:

(This amendment provides up to \$2.8 million from the unexpended 1996-98 balances of the Governor's Development Opportunity Fund to design, produce, operate, and test innovative technology treating ballast water of ocean-going vessels. CIT, with assistance from ODU and CASRM, would manage the application grant program. Applicants whose prototypes proved commercially successful would repay CIT. A companion amendment in SB 30 continues this authorization in 1998-2000. Current practice often results in the pumping of ballast water into the Chesapeake Bay, exposing Virginia's coastal waters to potential environmental and human health problems.)

			Item 531 #3s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	\$1,269,506	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(13,351,774)".

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$1,269,506 is provided from the general fund for Item 333, Financial Assistance for Health Services, in the second year."

Explanation:

(This amendment provides funds to community services boards for a rate increase in home-based and day support services for mentally disabled persons.)

			Item 531 #4s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	\$994,654	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(13,626,626)".

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$994,654 is provided from the general fund for Item 333, Financial Assistance for Health Services, in the second year."

Explanation:

(This amendment provides state funds to offset the loss of federal funds, to continue services for 243 mentally retarded individuals who no longer qualify for Medicaid.)

			Item 531 #5s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	\$300,000	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,321,280)".

Page 131 after line 9, insert: "K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$300,000 from the general fund for Item 95, in the second year, for the sponsorship of the BASS Masters Top 100 Fishing Tournament. The Virginia Economic Development Partnership shall work cooperatively with the Department of Game and Inland Fisheries."

Explanation:

(This amendment is self-explanatory.)

Item 531 #6s

Central Appropriations
Central Appropriations

Language

Language:

Page 131 after line 9, insert:

"K. The income thresholds for day care assistance shall be established annually by the Department of Social Services at fifty percent (50%) of income in each metropolitan statistical area.

L. Families receiving day care assistance shall pay on a sliding fee scale no more than ten (10%) of their gross family income for child care."

Explanation:

(This amendment is self-explanatory.)

		Item	531 #7s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	\$50,000	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,571,280)".

Page 131, following line 9, insert

"K. In addition to the amounts provided in Chapter 912, Acts of Assembly (1996) a supplement of \$50,000 is provided from the general fund for item 541, Regulation of Insurance Companies, in the second year to conduct an actuarial review of the Essential and standard Health Benefits Plans. As part of the Special Advisory Commission on Mandated Benefits' review of the Essential and standard Health Benefits Plans as provided in §9-298, the State Corporation Commission's Bureau of Insurance shall request its actuarial consultant to review the Essential and standard Health Benefits Plans to assist the Special Advisory Commission on Mandated Benefits determine what benefit design or other changes are needed to make the plans more marketable. The Bureau of Insurance shall have its actuarial consultant report its findings and recommendations to the Special Advisory Commission on Mandated Benefits and the Joint Commission on Health Care by July 1, 1998. Pursuant to §9-298, the Special Advisory Commission on Mandated Benefits shall make its recommendations regarding any benefit changes to the Bureau of Insurance for regulatory action by October 1, 1998."

Explanation:

(This amendment requires the SCC's actuaries to conduct a review of Essential and Standard Health Benefit Plans.)

			Item 531 #8s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	\$1,500,000	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(13,121,280)".

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$1,500,000 is provided from the general fund for Item 327, Administrative and Support Services, in the second year for Western State Hospital."

Explanation:

(This amendment provides funds to cover a shortfall in the budget for Western State Hospital (WSH). Patients were not transferred to Northern Virginia facilities as soon as expected, resulting in additional operating costs for WSH.)

			Item 531 #9s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	\$668,889	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(13,952,391)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$668,889 is provided from the general fund for Item 1, Enactment of Laws, in the second year, to raise the salaries for Members' full-time aides to \$28,000 per calendar year and to raise the salaries for Members' part-time aides by a proportional amount; to raise the amounts provided for one or more secretaries to the Speaker of the House of Delegates to \$56,000 per calendar year; to raise the amounts provided for one or more administrative assistants to the Speaker of the House of Delegates to \$84,000 per calendar year; and, to raise the additional allowance provided for secretaries or administrative assistants to the Majority and Minority Floor Leaders of the House of Delegates and the Senate and the President Pro Tempore of the Senate to \$14,000 per calendar year; all to be effective January 1, 1998."

Explanation:

(This amendment provides \$668,889 the second year from the general fund to increase the salaries for Members' full time aides to \$28,000, and by a proportional amount for part-time aides, effective January 1, 1998. In addition, this amendment provides for a comparable salary increase for aides to the Speaker of the House of Delegates, the President Pro-Tempore of the Senate, and the Majority and Minority Floor Leaders of the House of Delegates and the Senate, effective January 1, 1998.)

		Item	531 #10s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	\$51,880	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,569,400)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$51,880 is provided from the general fund for Item 1, Enactment of Laws, in the second year, to increase the Members' per diem expense reimbursement during the 1998 regular session of the General Assembly to \$115 per diem, consistent with IRS regulations."

Explanation:

(This amendment provides \$51,880 the second year from the general fund to increase Members' per diems during the 1998 regular session of the General Assembly to \$115 per diem, consistent with IRS regulations.)

			Item 531 #15s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$788,707)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,409,987)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this Item is a reduction of \$788,707 from the general fund in the second year, which shall be transferred from Item 131 of this act to eliminate the teacher liability insurance program as administratively established. Any possible claims submitted and determined to be valid between the effective date of this Act and the establishment of the program shall be funded from the Department of General Services self-insurance reserve funds."

Explanation:

(This amendment would eliminate the proposed teacher liability insurance program, established administratively using fiscal year 1997 carry-forward funds from the testing budget in the Department of Education. Amendments to House Bill 30 would eliminate the program for the 1998-2000 biennium as well.)

			Item 531 #16s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$100,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,721,280)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$100,000 is provided from the general fund for Item 130, Administrative and Support Services, in the second year."

Explanation:

(This amendment captures a projected year-end balance in the Department of Education in fiscal year 1997-98.)

			Item 531 #17s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$25,350)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,646,630)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$25,350 is provided from the general fund for Item 130, Administrative and Support Services, in the second year."

Explanation:

(This amendment captures a projected year-end balance in the Department of Education in fiscal year 1997-98, due to a two-month vacancy in the Superintendent of Public Instruction position.)

			Item 531 #18s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$5,000,000)	NGF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(19,621,280)".

Page 131, after line 9, insert:

"K. Included in the amounts provided for in this Item is a reduction of \$5,000,000 from nongeneral funds in the second year, which shall be allocated to Item C-35.10 of this act."

Explanation:

(This amendment reduces nongeneral funds for the Sports, Wellness and Convocation Center project at Christopher Newport University. A companion amendment to House Bill 30 authorizes the issuance of §9(d) bonds for the project, substituting \$5.0 million in bond authorization for this reduction and adding an additional \$5.0 million in bond authority to bring the total funds available for the project to \$20.0 million NGF.)

Item 531 #19s

Central Appropriations
Central Appropriations

FY 96-97
\$0

FY 97-98
(\$20,500) GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,641,780)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$20,500 is provided from the general fund for Item 3, Division of Legislative Services, in the second year."

Explanation:

(This amendment captures a projected year-end balance in the Division of Legislative Services in fiscal year 1997-98 from the appropriation provided for the Commission on the Future of Public Education. The Commission's work has been completed, and the remaining funds are not needed.)

Item 531 #20s

Central Appropriations
Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), through the Interest Rate Subsidy Program provided in Item 152, the Virginia Public School Authority shall provide an interest rate subsidy program in the Spring of 1998 for projects that are on the Board of Education's First Priority Waiting List. The cost of the subsidy in the Spring of 1998 shall not exceed \$10.0 million including the subsidy payments and related issuance costs."

Explanation:

(This amendment provides for a second Interest Rate Subsidy program for school construction in the second year. The \$10.0 million subsidy program will provide approximately \$50 million more in school construction funding than if the funds were used for direct loans.)

Item 531 #21s

Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$109,783)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,731,063)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$109,783 is provided from the general fund for Item 162, Educational and General Programs, Virginia Community College System, in the second year."

Explanation:

(This amendment captures estimated savings from operations and maintenance costs for buildings where the opening date has been delayed. For the Virginia Community College System, it is anticipated that the Economic Development and Business Technology Building at Mountain Empire Community College, the Manassas Amphitheater at Northern Virginia Community College, and the Humanities and Social Sciences Building at Piedmont Virginia Community College will open a few months later than budgeted.)

Item 531 #22s

Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$141,667)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,762,947)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$141,667 is provided from the general fund for Item 195, Educational and General Programs, Old Dominion University, in the second year."

Explanation:

(This amendment captures estimated savings from operations and maintenance costs for buildings where the opening date has been delayed. For Old Dominion University, it is anticipated that the Library Addition project will come on-line a few months later than budgeted.)

			Item 531 #23s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$7,500)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,628,780)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$7,500 is provided from the general fund for Item 169, Educational and General Programs, University of Virginia, in the second year."

Explanation:

(This amendment captures estimated savings from operations and maintenance costs for buildings where the opening date has been delayed. For the University of Virginia, it is anticipated that the Old Multistory Hospital Renovation project will come on-line a few months later than budgeted.)

			Item 531 #24s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$120,833)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,742,113)".

Page 131, after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$120,833 is provided from the general fund for Item 181, Educational and General Programs, Virginia Polytechnic Institute and State University, in the second year."

Explanation:

(This amendment captures estimated savings from operations and maintenance costs for buildings where the opening date has been delayed. For Virginia Polytechnic Institute and State University, it is anticipated that the Architecture Building will come on-line a few months later than budgeted.)

			Item 531 #25s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$3,200,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(17,821,280)".

Page 131, following line 9, insert:

"K. The Director of the Department of Planning and Budget shall transfer the following balances as of June 30, 1997, from the following agencies, to the capital project set forth in Item 3-72.30 of this Act, for renovations of buildings at Fort Pickett for the headquarters of the Department of Military Affairs.

Economic Contingency (Item 530)	\$1,000,000
Department of Juvenile Justice	\$1,500,000
Department of Correctional Education	\$750,000".

Explanation:

(This amendment transfers \$3,200,000 in general fund balances as of June 30, 1997, to the capital project set forth in a companion amendment to Item 3-72.30. The capital amendment provides legislative authority for renovations at Fort Pickett for the headquarters of the Department of Military Affairs.)

			Item 531 #26s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	0.00	7.00	FTE

Language:

Page 131 after line 9, insert "K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of 7.00 positions is provided from nongeneral funds for Item 420, Land Management, in the second year. These positions are to be paid by the federal government through grants and contracts for surveying rare species and natural communities in Virginia and for other related purposes."

Explanation:

(This amendment increases the position level of the Department of Conservation and Recreation by seven nongeneral fund positions for work performed by the Natural Heritage Division on behalf of the federal government. A companion amendment increases the position level by 10 positions in the 1998-2000 biennium for this purpose.)

Item 531 #27s

Central Appropriations

Central Appropriations

Language

Language:

Page 131, following line 9, insert:

"K. The Department of Information Technology is authorized to locate the Relay Center, for the Department of the Deaf and Hard of Hearing, in Norton, Virginia. In developing a request for proposals for the Relay Center for the Department of the Deaf and Hard of Hearing, the department shall include provisions to require that: 1.) the Center be located in Norton, Virginia; 2.) employment levels be at a minimum of 104 full-time communications assistants; and 3.) the contract be renewable for up to five years."

Explanation:

(This amendment authorizes the Department of Information Technology to locate the Relay Center, for the Department of the Deaf and Hard of Hearing, in Norton, Virginia.)

Item 531 #28s

Central Appropriations

Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. The Department of Information Technology is authorized to locate the Relay Center, for the Department of the Deaf and Hard of Hearing, in Norton, Virginia. In developing a request for proposals for the Relay Center for the Department of the Deaf and Hard of Hearing, the department shall include provisions to require that: 1.) the Center be located in Norton, Virginia; 2.) employment levels be at a minimum of 104 full-time communications assistants; and 3.) the contract be renewable for up to five years."

Explanation:

(This amendment authorizes the Department of Information Technology to locate the Relay Center, for the Department of the Deaf and Hard of Hearing, in Norton, Virginia.)

Item 531 #29s

Central Appropriations

Central Appropriations

Language

Language:

Page 131, after line 9, insert:

"K. The Department of General Services with the assistance of the Department of Planning and Budget, the Department of Corrections and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall thoroughly review the recommendations contained in the COMPETE study to explore ways to implement increased efficiencies in materials distribution, on a system-wide basis."

Explanation:

(This amendment is self explanatory.)

Item 531 #30s

Central Appropriations

Central Appropriations

FY 96-97

\$0

FY 97-98

\$200,000

GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,421,280)".

Page 131 after line 9, insert:

"K.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall develop a community and facility master plan by December 1, 1998. The plan shall utilize nationally recognized private consultants to determine the future number of individuals that can be served in the communities, resources needed to provide appropriate community capacity, the numbers of individuals that will continue to require facility care, and the optimum size and location of facilities.

2. As part of the master plan, the Department shall develop a plan for projecting and addressing the needs of the mentally ill geriatric population. The plan shall include an assessment of the capacity and need for geriatric units in state hospitals, and methods for developing capacity in communities and in nursing facilities.

3. The Department shall ensure that representatives of consumers, families and advocacy groups participate in the development of this plan, as well as the economic development organization for the area in which the facility is located. Options for staff transition, economic impact on localities, and potential alternative uses for state facilities shall be included in the final report. In addition, the master plan shall determine the feasibility of utilizing other operating models for state facilities, such as operation of a facility or a specialized program by a private contractor.

4. As specific plans for downsizing or changing the use of facilities are formulated, the Department shall work with the Virginia Municipal League and the Virginia Association of Counties to ensure that those local governments most affected will be consulted and included in the formulation and implementation of any plans regarding state facilities.

5. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$200,000 is provided from the general fund for Item 327, Administrative and Support Services, in the second year for the master plan. Up to \$900,000 shall be provided for the plan, which shall include \$700,000 from balances for the Department of Mental Health, Mental Retardation, and Substance Abuse Services. Any unexpended balance for the plan on June 30, 1998, shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year."

Explanation:

(This amendment directs the Department of Mental Health, Mental Retardation, and Substance Abuse Services to develop a community and facility master plan. The amendment provides \$200,000 from the general fund to supplement \$700,000 in unexpended balances for that purpose.)

Central Appropriations
 Central Appropriations

Language

Language:

Page 131 after line 9, insert:

"K. Any funds in Item 311, Community Health Services, Chapter 924, Acts of Assembly (1997), intended for primary care demonstration projects of the Virginia Health Care Foundation which are unexpended as of June 30, 1998, shall be reappropriated for use by the Foundation in the succeeding year."

Explanation:

(This amendment restores language omitted in the introduced Senate Bill 29.)

Central Appropriations
 Central Appropriations

FY 96-97	FY 97-98	
\$0	(\$726,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,347,280)".

Explanation:

(This amendment captures personnel savings from a Group Life contribution holiday for state employees in the final two months of the 1997-98 fiscal year.)

Central Appropriations
 Central Appropriations

FY 96-97	FY 97-98	
\$0	\$2,403,648	NGF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(12,217,632)".

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$2,403,648 is provided from the federal block grant, Temporary Assistance for Needy Families (TANF) for Item 390, Employment Assistance Services, in the second year. This appropriation shall be used to assist hard-to-employ welfare recipients in preparing for, obtaining, and retaining employment."

Explanation:

(This amendment substitutes unused balances in the federal TANF block grant for the new federal "Welfare to Work" grant that requires a state match. The funds would be used for the same purpose -- to help hard-to-employ welfare recipients in preparing for, obtaining, and retaining employment. Use of the TANF funds will provide Virginia greater administrative flexibility in implementing the program. Federal requirements associated with the "Welfare to Work" grant requires the involvement of the Governor's Employment and Training Department and local Private Industry Councils along with the Department of Social Services.)

Item 531 #34s

Central Appropriations
Central Appropriations

FY 96-97
\$0

FY 97-98
(\$450,000) GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,071,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$450,000 is provided from the general fund for Item 457, Secure Confinement (35700), in the second year, to reflect the deferral of the opening date for the Wallens Ridge Correctional Center."

Explanation:

(This amendment reduces the appropriation for the Wallens Ridge Correctional Center by \$450,000 the second year from the general fund, to reflect the deferral of the opening date for the facility.)

Item 531 #35s

Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$1,000,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,621,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$1,000,000 is provided from the general fund for Item 479, Secure Confinement (35700), in the second year, to reflect the deferral of the opening date for the Culpeper Juvenile Correctional Center."

Explanation:

(This amendment reduces the appropriation for the Culpeper Juvenile Correctional Center by \$1,000,000 the second year from the general fund, to reflect the deferral of the opening date for the facility.)

			Item 531 #36s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$1,200,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(15,821,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$1,200,000 is provided from the general fund for Item 457, Secure Confinement (35700), in the second year, to reflect a later opening date for the Fluvanna Women's Correctional Center."

Explanation:

(This amendment reduces the appropriation for the Fluvanna Women's Correctional Center by \$1,200,000 the second year from the general fund, to reflect a later opening date for the facility.)

			Item 531 #37s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$1,500,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(16,121,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$1,500,000 is provided from the general fund for Item 457, Secure Confinement (35700), in the second year, to reflect the opening of the Red Onion Correctional Center in September, 1998, and to reflect the rate at which the state responsible offender forecast requires that the facility be brought to full capacity."

Explanation:

(This amendment reduces the appropriation for the Red Onion Correctional Center by \$1,500,000 the second year from the general fund, to reflect the adjustment of the opening date for this facility from July to September, 1998.)

			Item 531 #38s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$100,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,721,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$100,000 is provided from the general fund for Item 438, Financial Assistance for Administration for Administration of Justice Services (39001), in the second year, to reflect anticipated unexpended balances in the Department of Criminal Justice Services as of June 30, 1998."

Explanation:

(This amendment reduces the appropriation for the Department of Criminal Justice Services by \$100,000 the second year from the general fund, to reflect anticipated unexpended balances as of June 30, 1998.)

			Item 531 #39s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$100,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,721,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$100,000 is provided from the general fund for Item 457, Secure Confinement (35700), in the second year, to reflect anticipated unexpended balances in the Department of Corrections as of June 30, 1998."

Explanation:

(This amendment reduces the appropriation for the Department of Corrections by \$100,000 the second year from the general fund, to reflect anticipated unexpended balances as of June 30, 1998.)

			Item 531 #40s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$350,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,971,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$350,000 is provided from the general fund for Item 476, Community-Based Custody (35000), in the second year, to reflect the deferral of the opening date for the second of two intermediate-sanction, juvenile boot camps."

Explanation:

(This amendment reduces the appropriation for the Department of Juvenile Justice by \$350,000 the second year from the general fund, to reflect a later opening date for the second of two intermediate sanction juvenile boot camps.)

			Item 531 #41s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$2,845,246)	GF
	\$0	\$2,845,246	NGF

Language:

Page 131 after line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a supplement of \$2,845,246 is provided from the federal block grant, Temporary Assistance for Needy Families (TANF) for Item 383, Administrative and Support Services, in the second year. General fund appropriations are reduced by \$2,845,246 for Item 383 in the second year."

Explanation:

(This amendment substitutes unused balances in the federal TANF block grant for general fund appropriations in computer systems of the Department of Social Services. The TANF funds are first transferred to the Social Services Block Grant, so they may qualify for the automated child welfare system currently under development.)

			Item 531 #42s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$160,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,781,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$160,000 is provided from the general fund for Item 476, Community-Based Custody (35000), in the second year, to reflect anticipated unexpended balances in the Department of Juvenile Justice as of June 30, 1998."

Explanation:

(This amendment reduces the appropriation for the Department of Juvenile Justice by \$160,000 the second year from the general fund, to reflect anticipated unexpended balances as of June 30, 1998.)

			Item 531 #43s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$100,000)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,721,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$100,000 is provided from the general fund for Item 472, Instruction (19700), in the second year, to reflect anticipated unexpended balances in the Department of Correctional Education as of June 30, 1998."

Explanation:

(This amendment reduces the appropriation for the Department of Correctional Education by \$100,000 the second year from the general fund, to reflect anticipated unexpended balances as of June 30, 1998.)

			Item 531 #44s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	(\$275,250)	GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(14,896,530)".

Page 131 after line 9, insert:

"K. From the amounts provided in Chapter 924, Acts of Assembly (1997), general fund appropriations are reduced by \$275,250 in the second year for Item 383, Administrative and Support Services."

Explanation:

(This amendment reduces unspent general fund appropriations in 1998 for the Electronic Benefit Transfer system in the Department of Social Services. The Governor suspended the projected and deleted funds in 1999 and 2000 for that purpose.)

		Item 531 #45s
Central Appropriations		
Central Appropriations		Language

Language:

Page 131, after line 9, insert:

"K. The Department of Transportation shall continue its Major Investment Study (MIS) of the proposed Western Transportation Corridor in cooperation with the National Park Service, the United States Army Corps of Engineers, the United States Marine Corps, and the United States Environmental Protection Agency, in accordance with the Code of Federal Regulations (23 CFR Part 450). No funds appropriated by this Act, or otherwise available to the Department of Transportation, shall be expended on environmental studies, preliminary engineering, or any other analyses of the Western Transportation Corridor as part of any process required by the National Environmental Protection Act until the MIS of the Western Corridor is completed in cooperation with the National Park Service, the United States Army Corps of Engineers, the United States Marine Corps, and the United States Environmental Protection Agency."

Explanation:

(This amendment is self explanatory.)

Item 531 #46s

Central Appropriations
Central Appropriations

FY 96-97
\$0

FY 97-98
(\$2,400,000) GF

Language:

Page 129, line 6, strike "(14,621,280)" and insert "(17,021,280)".

Page 131, following line 9, insert:

"K. In addition to the amounts provided in Chapter 924, Acts of Assembly (1997), a reduction of \$2,400,000 is provided from the general fund for Item 438, Financial Assistance to Localities for Administration of Justice Services (39000), in the second year, to reflect the anticipated level of requests for state funds to pay the local match for federal Community Oriented Policing Services (COPS) grants."

Explanation:

(This amendment reduces the appropriation for the Department of Criminal Justice Services by \$2,400,000 the second year from the general fund, to reflect the anticipated level of requests for state funds to pay the local match for federal COPS grants. A companion amendment to Item 455 in Senate Bill 30 limits state funding for this program.)

Item 552 #1s

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$125,000 GF

Language:

Page 134, line 4, strike "9,016,710" and insert "9,141,710".

Page 134, line 25, strike "100,000" and insert "225,000"

Explanation:

(This amendment provides increased operating support for the William King Regional Arts Center.)

Item 552 #2s

Nonstate Agencies

State Grants To Nonstate Entities -
Nonstate Agencies

Language

Language:

Page 138, line 6, following "expenses." insert

"This appropriation is not subject to the provisions of §4-5.07.b.1. of this act."

Explanation:

(This amendment exempt the Tacoma School's appropriation from the normal 50% matching requirements.)

Item C-0 #1s

General Conditions

General Conditions

Language

Language:

Page 142 after line 18 insert:

"199 15,777 0100 \$986,000".

Explanation:

(This amendment reverts unused balances in the central handicapped accessibility account that were earmarked for the Department of Conservation and Recreation.)

General Conditions

General Conditions

Language

Language:

Page 142, line 6, after "K." insert: "1."

Page 142, after line 27, insert:

"2. On or before June 30, 1998, the State Comptroller shall revert to the general fund the following amount from the agency, fund code and project code listed; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion:

Agency Code	Project Code	Fund Code	Amount
156	14802	0100	\$6,000
199	15764	0100	\$92
199	15771	0100	\$7,904
199	15777	0100	\$986,000
203	15737	0100	\$418
204	14473	0100	\$3,571
701	15370	0100	\$8,992
777	15412	0100	\$29,142
799	15756	0100	\$156,064
949	15916	0100	\$205,000".

Explanation:

(This amendment captures \$1,403,183 in balances from completed capital projects.)

Central Appropriations

Central Appropriations

FY 96-97

\$0

FY 97-98

\$28,041,000

GF

Language:

Page 142, after line 36, insert:

"C-1.01 New Construction: College of Integrated Science and Technology,
James Madison University, Ph. II (15660) \$28,041,000

Fund Sources: General \$28,041,000

This item supplements the funding provided in Chapter 924, Item C-34.20 for this project."

Explanation:

(This amendment provides general funds for Phase II of the College of Integrated Science and Technology at James Madison University. SB 29, as introduced, proposed financing the project through bonded debt of the Virginia College Building Authority.)

			Item C-7 #1s
Central Appropriations	FY 96-97	FY 97-98	
Debt Bonds 9(D)	\$0	\$1,000,000	NGF

Language:

Page 143, line 3, strike "0" and insert "1,000,000".

Page 143, line 20, strike "6,653,000" and insert "7,653,000".

Page 143, line 20, strike "11,153,000" and insert "12,153,000".

Explanation:

(This amendment provides a supplement of \$1.0 million from auxiliary enterprise funds to cover additional costs associated with a 600 vehicle parking deck project, including the configuration of a nearby road and intersection, at the University of Virginia.)

			Item C-7 #2s
Central Appropriations	FY 96-97	FY 97-98	
Debt Bonds 9(D)	\$0	\$2,400,000	NGF

Language:

Page 143, line 3, strike "0" and insert "2,400,000".

Page 144, after line 6 insert:

"VMI: Barracks Network 16162 2,400,000 2,400,000".

Page 145, after line 6, insert:

"E. "Improvements: Barracks Network (16162)

Prior to the allotment of funding for the Barracks Network, the following criteria must be met by the Virginia Military Institute: 1) submission of a financial feasibility study to the Department of the Treasury; 2) receipt of a statement certifying financial feasibility by the State Treasurer; 3) submission of a complete capital outlay profile of the project cost to the Department of Planning and Budget; 4) determination of the size, scope, and project cost by the Department of General Services; and, 5) submission of certification to the Department of Planning and Budget that the project does not require a significant increase in student fees."

Explanation:

(This amendment authorizes Virginia Military Institute to install a telecommunications network in its barracks. Debt service on the 9(d) bonds will be paid by the Virginia Military Institute Foundation.)

Item C-7.10 #1s

Central Appropriations

FY 96-97

FY 97-98

Debt Bonds 9(D)

\$0

(\$82,635,000) NGF

Language:

Page 145, line 8, strike "164,135,000" and insert "81,500,000".

Page 145, strike lines 28 and 29.

Page 145, line 37, strike "40,266,000" and "40,266,000" and insert "12,225,000" and "12,225,000" respectively.

Page 146, line 9, strike "9,596,000" and "9,596,000" and insert "9,300,000" and "9,300,000" respectively.

Page 146, strike line 37.

Page 147, strike lines 14 and 15.

Explanation:

(This amendment eliminates \$82.6 million in capital projects, of which \$66.6 million is from proposed authorizations for tax-supported bonded indebtedness. Companion amendments to SB 29 and SB 30 provide general fund support for these projects.)

			Item	C-8.40 #1s
Administration	FY 96-97	FY 97-98		
Department Of General Services	\$0	\$2,231,000		NGF

Language:

Page 148, line 22, strike "10,269,000" and insert "12,500,000".

Page 148, line 21, following "Distribution" strike "Warehouse" and insert "Center"

Page 148, line 24, following "Treasury" strike "may" and insert "shall"

Page 148, line 25, following "to" strike "10,269,000" and insert "12,500,000"

Page 148, line 27, following "interest" insert "at a rate equal to the general fund composite investment rate. Interest charges shall be based on the outstanding loan balance less an amount equal to the average monthly operating cash balance of the Virginia Distribution Center"

Explanation:

(This amendment increases the nongeneral fund appropriation for the replacement of the Virginia Distribution Center and clarifies terms of the Treasury loan.)

			Item	C-8.50 #1s
Administration	FY 96-97	FY 97-98		
Department Of General Services	\$0	(\$3,500,000)		GF

Language:

Page 148, line 43, strike "19,194,000" and insert "15,694,000".

Page 148, line 44, strike "19,194,000" and insert "15,694,000".

Page 149, strike line 2.

Explanation:

(This amendment eliminates funding for renovations to the first floor of the Old State Library and Archives. Deferral allows more time to study options for the future use of the entire building and the office needs in the Capitol Square area.)

			Item	C-8.50 #2s
Administration				
Department Of General Services				Language

Language:
Page 149, strike line 4 through 5.

Explanation:
(This amendment eliminates language pertaining to the renovations of the Executive Mansion.)

			Item C-8.50 #3s
Administration	FY 96-97	FY 97-98	
Department Of General Services	\$0	\$1,094,000	GF

Language:
Page 148, line 43, strike "19,194,000" and insert "20,288,000".

Explanation:
(This amendment adds an additional \$1.1 million for renovation of the Executive Mansion.)

			Item C-8.50 #4s
Administration	FY 96-97	FY 97-98	
Department Of General Services	\$0	(\$7,203,000)	GF

Language:
Page 148, line 43, strike "19,194,000" and insert "11,991,000".

Explanation:
(This amendment reduces the amount provided for renovation of the Old Finance Building in Capital Square to \$4.6 million. This amount will allow for stabilization of the existing structure and detailed planning.)

			Item C-17.96 #1s
Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0	\$400,000	NGF

Language:

Page 150, after line 13, insert:

"C-17.96 New Construction: Natural Science
Center, Virginia Western \$400,000
Fund Sources: Trust and Agency \$400,000".

Explanation:

(This amendment provides authority to expend nongeneral funds to construct a 2,500 gross square feet Natural Science Center Building on the Campus of Virginia Western Community College.)

			Item C-17.96 #3s
Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0	\$296,000	GF

Language:

Page 150, after line 13, insert:

"C-17.96 New Construction: Midlothian Campus
Supplement, John Tyler (15396) \$296,000
Fund Sources: General \$296,000"

Explanation:

(This amendment provides general funds to supplement the construction of a new campus in the Midlothian area of Chesterfield County for John Tyler Community College, bringing the total project cost to \$9.6 million. SB 29, as introduced, proposed financing this supplement through bonded debt of the Virginia College Building Authority, the debt service for which would be paid over time by the general fund.)

			Item C-20.96 #2s
Education: Higher Education	FY 96-97	FY 97-98	
University of Virginia	\$0	\$600,000	NGF

Language:

Page 151, after line 10, insert"

"C-20.96 New Construction: Newcomb Hall Expansion

Supplement (15400) \$600,000

Fund Sources: Higher Education Operating \$600,000".

Explanation:

(This amendment provides a nongeneral fund supplement to the Newcomb Hall Student Center expansion project which was recently completed, but which experienced cost overruns. The nongeneral funds will come from auxiliary reserves.)

Item C-26.70 #2s

Education: Higher Education

Virginia Polytechnic Institute and
State University

Language

Language:

Page 152, after line 9, insert:

"C-26.70

1. The General Assembly authorizes Virginia Polytechnic Institute and State University, with the approval of the Governor, to enter into written agreements with the Virginia Tech Foundation, a related foundation, to lease certain property, which is described further in this Item, for an initial period not to exceed twenty years; said lease, however, may give the Foundation the option to renew the agreement for a term, or succession of terms, not to exceed fifty years in total.
2. The lease agreement described in paragraph 1. above involves that certain property under the control of Virginia Polytechnic Institute and State University which is known generally at the Catawba Research Station, and more specifically relates to a portion of a 378 acre tract, more or less, located along Virginia secondary highway route 779 in Roanoke County.
3. The lease agreement described in paragraph 1. above is authorized pursuant to §2.1-511 B., Code of Virginia, for the beneficial purpose of providing improvements to said property, and promoting the academic and research related interests of the university involving the transgenic livestock company (PPL).
4. Any improvements constructed by the foundation or PPL under the terms of the agreement described in this Item shall be exempt from §2-0 and §4.4.01 of this Act, and any proceeds from the lease shall be held, used, and administered by the university as provided in §23-4.1 the provision of §2.1-512 notwithstanding."

Explanation:

(The amendment authorizes Virginia Tech to lease certain real property adjacent to the Catawba Research Station to a university-affiliated foundation for economic and property improvements, and to retain the proceeds from the lease of the land. The language further exempts any improvements that the foundation or private company may make to the property from state capital outlay procedures.)

Item C-36.21 #1s

Education: Higher Education

Norfolk State University

Language

Language:

Page 154, strike line 24 and insert:

"C-36.21. Improvements: Sprinkler System, High-Rise

Dormitories (15945) \$759,000 \$0

Fund Sources: Higher Education Operating \$759,000 \$0

Notwithstanding any other provisions of this act, the Director of the Department of Planning and Budget may provide an interest-free treasury loan for this project in anticipation of the receipt of nongeneral funds appropriated to this item.

The terms of the loan, including repayment schedule, shall be negotiated so as to minimize the impact on student fees. The State Comptroller is directed to repay the treasury loan from such unobligated, unencumbered general fund balances that may be available on June 30, 1998."

Explanation:

(This amendment provides for the repayment of the treasury loan for the Norfolk State dormitory sprinkler project from general fund balances available at fiscal year end.)

Item C-72.30 #1s

Public Safety

Department of Military Affairs

Language

Language:

Page 159, following line 25, insert:

"C-72.30 The General Assembly hereby authorizes a capital project for \$3,200,000 from the general fund for renovation of a building at Fort Pickett for the headquarters of the Department of Military Affairs."

Explanation:

(This amendment provides legislative authority for a capital project to renovate a building at Fort Pickett to house the headquarters for the Department of Military Affairs. The Governor approved this project during the interim pursuant to his authority under Section 4-4.01(j) of this Act. The sources of funding for this project are (i) a transfer of \$1,000,000 from the Economic Contingency account; (ii) a transfer of \$1,500,000 from June 30, 1997, balances in the Department of Juvenile Justice; and (iii) a transfer of \$700,000 from June 30, 1997, balances in the Department of Correctional Education.)

Transfers

Interfund Transfers

Language

Language:

Page 167, following line 38, insert:

"KK. No later than June 30, 1998 the Comptroller shall transfer an amount estimated at \$1,371,549 to the General Fund of the State Treasury, from the internal service funds of the Department of Information Technology. These transfers represent excess balances derived from rate decreases for computer services and telecommunications."

Explanation:

(This amendment transfers excess balances of \$1,371,549 from the internal service funds of the Department of Information Technology.)

Transfers

Interfund Transfers

Language

Language:

Page 167, following line 38, insert:

"KK. No later than June 30, 1998, the State Comptroller shall transfer \$400,000 from the Legal Services Fund in the Office of the Attorney General to the general fund."

Explanation:

(This amendment transfers a balance of \$400,000 to the general fund from the Legal Services Fund in the Office of the Attorney General. A companion amendment to Item 45 in Senate Bill 30 appropriates these funds to the Office of the Attorney General for the implementation of a compensation plan for attorneys and for the conversion of wage employees to permanent status.)

General Fund Deposits

Language

Language:

Page 168, after line 29, insert:

"§3-3.06 PAYMENT FOR AVTEX FIBERS SITE

Amounts received in settlement of a lawsuit related to the Avtex Fibers Superfund site, estimated at \$1,082,000 in the second year, shall be deposited to the general fund to reimburse the Commonwealth for general fund expenditures it incurred in prior years related to this site."

Explanation:

(This amendment adds language to Part III transfers. When the environmental clean-up of the Avtex site was initially begun by the Commonwealth, it was funded from the general fund. Accordingly, the additional revenue collected in this fiscal year (1998) from settlement of the lawsuit will be deposited into the general fund, since it is a reimbursement of a prior general fund expenditure.)

Item 4-2.02 #1s

Revenues

General Fund Revenue

Language

Language:

Page 170, strike lines 38 through 42.

Explanation:

(This amendment removes language that overrides the funding mechanism authorized under the Water Quality Improvement Act.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 171, after line 38, insert:

"Secretary of the Commonwealth 104,096 108,624 112,969".

Page 177, strike line 4 through 5.

Explanation:

(This amendment sets the annual salary of the Secretary of the Commonwealth at the same level as the other Cabinet Secretaries. The Governor elevated the Secretary of the Commonwealth to Cabinet level by executive order.)