

Revenues

Revenues

Language

Language:

Page 1, line 30, strike "\$36,982,871" and "\$65,417,170" and "\$102,400,041" and insert "\$38,237,099" and "\$69,650,149" and "\$107,887,248".

Page 1, line 32, strike "\$7,866,841,931" and "\$8,057,090,597" and "\$15,923,932,528" and insert "\$7,911,476,468" and "\$8,064,788,792" and "\$15,976,265,260".

Page 1, line 34, strike "\$387,841,961" and "\$403,239,886" and "\$791,081,847" and insert "\$371,992,608" and "\$404,596,972" and "\$776,589,580".

Page 1, line 37, strike "\$8,395,424,943" and "\$8,525,747,653" and "\$16,921,172,596" and insert "\$8,425,464,355" and "\$8,539,035,913" and "\$16,964,500,268".

Page 1, line 48, strike "\$18,064,456,093" and "\$17,338,054,226" and "\$35,402,510,319" and insert "\$18,094,495,505" and "\$17,351,342,486" and "\$35,445,837,991".

Explanation:

(This amendment adjusts the additions to balances, revenues, and transfers, to reflect the adopted changes in the budget.)

		Item	1 #2s
Legislative Department	FY 96-97	FY 97-98	
General Assembly Of Virginia	\$0	\$78,780	GF
	0.00	2.00	FTE

Language:

Page 3, line 5, strike "19,009,966" and insert "19,088,746".

Explanation:

(This amendment provides \$78,780 from the general fund and 2.0 FTE positions in the second year for the Office of the Clerk of the Senate.)

Item 1 #3s

Legislative Department

FY 96-97

FY 97-98

General Assembly Of Virginia

\$0

\$435,000 GF

Language:

Page 3, line 5, strike "19,009,966" and insert "19,444,966".

Page 5, line 13, strike "\$750" and insert "\$1,000".

Page 5, line 14, strike "250" and insert "500".

Explanation:

(This amendment provides \$435,000 the second year from the general fund to increase the office expense allowance for each member of the General Assembly from \$750 to \$1,000 per month, and the additional amount for the House and Senate Majority and Minority Leaders and the President Pro Tempore of the Senate from \$250 to \$500 per month, beginning July 1, 1997.)

		Item 1 #4s
Legislative Department	FY 96-97	FY 97-98
General Assembly Of Virginia	\$0	\$444,150 GF

Language:

Page 3, line 5, strike "19,009,966" and insert "19,454,116".

Explanation:

(This amendment provides \$444,150 the second year from the general fund to increase the salary of each secretary or administrative assistant of each member of the General Assembly from \$19,300 to \$22,000 per calendar year, beginning July 1, 1997.)

		Item	1 #5s
Legislative Department	FY 96-97	FY 97-98	
General Assembly Of Virginia	\$36,800	\$36,800	GF

Language:

Page 3, line 5, strike "19,728,466" and insert "19,765,266".

Page 3, line 5, strike "19,009,966" and insert "19,046,766".

Explanation:

(This amendment provides \$36,800 each year from the general fund for the increased cost of Senators' session per diem payments, based on a change in IRS regulations. A companion amendment to Item 19 transfers these funds from the Legislative Department Reversion Clearing Account.)

		Item	1 #6s
Legislative Department	FY 96-97	FY 97-98	
General Assembly Of Virginia	\$64,400	\$64,400	GF

Language:

Page 3, line 5, strike "19,728,466" and insert "19,792,866".

Page 3, line 5, strike "19,009,966" and insert "19,074,366".

Explanation:

(This amendment provides \$64,400 each year from the general fund for the increased cost of Legislative Assistants' session per diem payments in the Senate, based on a change in IRS regulations. A companion amendment to Item 19 transfers these funds from the Legislative Department Reversion Clearing Account.)

Item 1 #7s

Legislative Department

General Assembly Of Virginia

FY 96-97

\$133,000

FY 97-98

\$408,000 GF

Language:

Page 3, line 5, strike "19,728,466" and insert "19,861,466".

Page 3, line 5, strike "19,009,966" and insert "19,417,966".

Explanation:

(This amendment implements the decisions of the Joint Rules Committee to reallocate a portion of the \$752,110 in savings from fiscal year 1996 legislative agency balances. This amendment provides \$133,000 the first year for additional expenses associated with the replacement of the General Assembly telephone system. This amendment also provides \$408,000 the second year to begin implementation of security measures for the Capitol and the General Assembly Building, as recommended by a security consultant.)

Item 11 #1s

Legislative Department

FY 96-97

FY 97-98

Chesapeake Bay Commission

\$0

\$25,000 GF

Language:

Page 9, line 16, strike "128,340" and insert "153,340".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to increase Virginia's contribution to the Chesapeake Bay Commission. Maryland and Pennsylvania will also increase their contributions by an additional \$25,000 each to match this amount.)

Item 12 #1s

Legislative Department

FY 96-97

FY 97-98

Joint Commission On Health Care

\$25,000

\$50,000 GF

Language:

Page 9, line 25, strike "462,600" and insert "487,600".

Page 9, line 25, strike "462,600" and insert "512,600".

Explanation:

(This amendment provides \$25,000 the first year and \$50,000 the second year from the general fund for additional staff and consultant support for a study of long-term care and aging.)

Item 12 #2s

Legislative Department

FY 96-97

FY 97-98

Joint Commission On Health Care

\$25,000

\$50,000 GF

Language:

Page 9, line 25, strike "462,600" and insert "487,600".

Page 9, line 25, strike "462,600" and insert "512,600".

Explanation:

(This amendment provides \$25,000 the first year and \$50,000 the second year from the general fund for actuarial services needed to complete a study to determine whether Health Maintenance Organizations should be required to offer a point-of-service (POS) product.)

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 12, after line 32, insert:

"J. The study of the Comprehensive Services Act, pursuant to Senate Joint Resolution 123 of the 1996 Session of the General Assembly shall not include the development of a forecast model. The study shall include an evaluation of the Comprehensive Services Act, including: (1) an assessment of the management of the program at the state level; (2) an evaluation of the local implementation of the program; (3) an analysis of the local variation in caseloads and the unit costs of the program; and (4) an assessment of the effectiveness of the Comprehensive Services Act."

Explanation:

(This amendment clarifies the objectives of the JLARC evaluation of the Comprehensive Services Act.)

Legislative Department	FY 96-97	FY 97-98	
Joint Legislative Audit And Review Commission	\$0	\$200,000	GF

Language:

Page 10, line 23, strike "2,168,322" and insert "2,368,322".

Page 12, after line 32, insert:

"J. The Joint Legislative Audit and Review Commission (JLARC) shall study the local effect of the "Virginia Initiative for Employment, not Welfare (VIEW)" to determine: (1) the status and reasons for not remaining in the program, of a sample of families leaving the program before exhausting time limits for receiving assistance; (2) the status and advancement of families leaving assistance; and (3) the status of a sample of families who have exhausted the time limits of eligibility for certain benefits and services. The study shall include information on the reliance of families on charitable organizations and other public programs. With appropriations provided from this item, JLARC may contract with a university or other organizations for assistance in conducting the study. JLARC shall submit a study plan and interim report to the 1998 General Assembly and a final report to the 1999 General Assembly."

Explanation:

(This amendment directs JLARC to evaluate the Virginia Initiative for Employment, not Welfare.)

Item 14 #3s

Legislative Department

FY 96-97

FY 97-98

Joint Legislative Audit And Review
Commission

\$0

\$45,000 NGF

Language:

Page 10, line 23, strike "2,168,322" and insert "2,213,322".

Page 11, line 60, strike "\$450,000" and insert "\$495,000"

Explanation:

(This amendment provides an additional \$45,000 the second year from the DIT internal services fund to pay the costs of the JLARC study of data processing and telecommunications services.)

Item 15 #1s

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 12, after line 52, insert:

"The Auditor of Public Accounts shall review the status and progress of the Integrated Human Resources Information System and report his findings on a semi-annual basis to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment directs the Auditor of Public Accounts to report on the implementation of the IHRIS system.)

Item 19 #1s

Legislative Department

FY 96-97

FY 97-98

Legislative Department Reversion
Clearing Account

\$211,110

\$0 GF

Language:

Page 14, line 11, strike "243,500" and insert "454,610".

Explanation:

(This amendment transfers \$211,110 the first year from the general fund into the Legislative Department Reversion Clearing Account. This amount represents the balance of savings from fiscal year 1996 legislative agency balances which was not reallocated by the Joint Rules Committee for telephone and security costs. Accordingly, these funds will be available for unbudgeted cost increases, as determined by the Joint Rules Committee.)

Item 19 #2s

Legislative Department

Legislative Department Reversion
Clearing Account

FY 96-97
(\$101,200)

FY 97-98
(\$101,200) GF

Language:

Page 14, line 11, strike "243,500" and insert "142,300".

Page 14, line 11, strike "243,500" and insert "142,300".

Explanation:

(This amendment removes \$101,200 each year from the Legislative Department Reversion Clearing Account. A companion amendment to Item 1 transfers these funds to the General Assembly to cover unbudgeted cost increases for Members' and Legislative Assistants' session per diem payments, in the Senate, which are related to a change in IRS regulations.)

Item 21 #3s

Judicial Department

FY 96-97

FY 97-98

Supreme Court

\$0

\$30,000 GF

Language:

Page 15, line 3, strike "5,336,789" and insert "5,366,789".

Explanation:

(This amendment provides \$30,000 the second year from the general fund for the Commission on Family Violence Prevention.)

Judicial Department

Supreme Court

Language

Language:

Page 15, after line 35, insert:

"E. The Executive Secretary of the Supreme Court and the Superintendent of the Department of State Police shall jointly consider the steps necessary to facilitate the entry of protective orders into the Virginia Criminal Information Network (VCIN), to assure that the information so provided is available to law enforcement agencies on a timely basis. The Executive Secretary and the Superintendent shall jointly report on their findings and recommendations to the Commission on Family Violence Prevention and to the 1998 General Assembly."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court and the Superintendent of the Department of State Police to report on steps needed to enhance the tracking and enforcement of protective orders. This amendment is recommended by the Commission on Family Violence Prevention.)

Item 21 #5s

Judicial Department

FY 96-97

FY 97-98

Supreme Court

\$0

\$500,000 GF

Language:

Page 15, line 3, strike "5,336,789" and insert "5,836,789".

Explanation:

(This amendment provides an additional \$500,000 the second year from the general fund for replacement of computer equipment.)

			Item	21 #6s
Judicial Department	FY 96-97	FY 97-98		
Supreme Court	\$0	\$184,000	GF	
	\$0	\$256,000	NGF	

Language:

Page 15, line 3, strike "5,336,789" and insert "5,776,789".

Explanation:

(This amendment provides \$184,000 the second year from the general fund to match approximately \$256,000 in federal funds, in order to establish a drug court pilot program serving Albemarle County and the City of Charlottesville.)

		Item	21 #9s
Judicial Department	FY 96-97	FY 97-98	
Supreme Court	\$0	\$250,000	GF
	0.00	2.00	FTE

Language:

Page 15, line 3, strike "5,336,789" and insert "5,586,789".

Explanation:

(This amendment provides \$250,000 from the general fund and 2.0 FTE positions the second year to establish a drug court pilot program in the City of Richmond.)

Judicial Department

Supreme Court

Language

Language:

Page 15, following line 35, insert:

"E. The Executive Secretary of the Supreme Court shall prepare a report on the potential for increasing court costs assessed against convicted offenders for the purpose of offsetting the required deposit into the Corrections Special Reserve Fund, created pursuant to §30-19.1:4. Copies of the report, including any recommendations as shall be deemed appropriate, shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees, and the Senate and House Committees on Courts of Justice, by September 1, 1997."

Explanation:

(This amendment is self-explanatory.)

		Item	28 #2s
Judicial Department	FY 96-97	FY 97-98	
Circuit Courts	(\$1,000,000)	\$0	GF
	\$0	\$0	

Language:

Page 17, line 42, strike "45,909,088" and insert "44,909,088".

Explanation:

(This amendment reverts an anticipated balance of \$1,000,000 in the Criminal Fund as of June 30, 1997.)

Item 32 #2s

Judicial Department
Magistrate System

FY 96-97
\$0

FY 97-98
\$682,993 GF

Language:

Page 21, line 33, strike "13,224,550" and insert "13,907,543".

Explanation:

(This amendment provides \$682,993 the second year from the general fund for a salary adjustment to make Magistrate compensation competitive with the comparable position of Hearing Officer in the Executive Branch. This adjustment was recommended in the 1996 JLARC report entitled "Review of the Magistrate System in Virginia.")

			Item	32 #4s
Judicial Department	FY 96-97	FY 97-98		
Magistrate System	\$0	\$153,137	GF	
	0.00	5.40	FTE	

Language:

Page 21, line 33, strike "13,224,550" and insert "13,377,687".

Explanation:

(This amendment provides \$153,137 from the general fund and 5.4 FTE positions in the second year, to reclassify current Magistrates in order to provide sufficient coverage as required by increased workloads in Districts 6, 12, 15, 16, 27, 30, and 32.)

Item 33 #1s

Judicial Department

FY 96-97

FY 97-98

Judicial Inquiry And Review
Commission

\$28,000

\$28,000 GF

Language:

Page 22, line 18, strike "364,120" and insert "392,120".

Page 22, line 17, strike "338,102" and insert "366,102".

Explanation:

(This amendment provides \$28,000 each year from the general fund for unbudgeted retirement and recruitment expenses associated with the position of Chief Counsel, as well as unbudgeted office relocation, renovation, and nonpersonal services expenses.)

Item 35 #2s

Judicial Department

Virginia State Bar

FY 96-97

\$0

FY 97-98

\$100,000

GF

Language:

Page 23, line 18, strike "2,770,000" and insert "2,870,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Capital Representation Resource Center, to offset the loss of federal funds.)

Administration

Secretary Of Administration

Language

Language:

Page 31, following line 22, insert:

"C. The Commonwealth Competition Council, in conjunction with the Department of Taxation, Supreme Court, Auditor of Public Accounts, and representatives from the Virginia Association of Commonwealth's Attorneys shall conduct a study to review the feasibility and practicality of authorizing Commonwealth's Attorneys and/or private collection agents to issue notices of lien in order to improve collections of court debt. The results of the study to be presented to the Chairmen of the House Appropriations and Senate Finance Committees no later than December 15, 1997."

Explanation:

(This amendment requires a study of the use of notices of lien in order to improve the collection of court debt.)

Administration

Department Of Personnel And
Training

Language

Language:

Page 32, following line 45, insert:

"C. The Department of Personnel and Training, assisted by the Executive Secretary of the Supreme Court and the Compensation Board, shall study the compensation provided to employees of the District Court Clerks. The Department shall report its findings and recommendations to the Executive Secretary, the Governor, and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Administration

Department Of Personnel And
Training

Language

Language:

Page 32, following line 45, insert:

"C. Administration of any health benefit plan or plans provided for state employees pursuant to §2.1-20.1 of the Code of Virginia, shall be subject to the review of the State Health Benefits Advisory Council, which is provided for in §2.1-20.1:01, of the Code of Virginia. Additionally, the Department shall report any proposed changes in premiums, benefits, carriers, or provider networks to the Chairmen of the House Appropriations and Senate Finance Committees at least sixty days prior to implementation."

Explanation:

(This amendment establishes mandatory oversight of the state health benefits program by the State Health Benefits Advisory Council and the House Appropriations and Senate Finance Committees.)

Administration

Department Of General Services

Language

Language:

Page 31, Following line 37, insert:

"The Department of General Services shall negotiate the acquisition of real property by lease from the City of Norfolk to provide space for the Division of Forensic Science, the Department of Health, and any other state agency that might need laboratory, clinical or office space, to be situated in such location as the affected agencies and the City of Norfolk shall agree; provided, however, the cost of any lease so negotiated shall be at competitive rates and terms, and the lease shall be subject to the approval of the Governor pursuant to §2.1-504.2 of the Code of Virginia."

Explanation:

(This amendment restates the authority of the Department of General Services to negotiate with the City of Norfolk for the provision of space in the new Public Health Center. These negotiations have been ongoing since first authorized by similar language in the 1993 Appropriations Act.)

		Item	61 #1s
Administration	FY 96-97	FY 97-98	
Department Of General Services	\$0	\$100,000	GF

Language:

Page 33, line 43, strike "4,986,444" and insert "5,086,444".

Page 35, following line 3, insert:

"Included in the appropriation for this item is \$100,000 the second year to be used by the Virginia War Memorial Foundation to hire a Director."

Explanation:

(This amendment provides seed money to be used by the Virginia War Memorial Foundation to hire a Director.)

Item 61 #2s

Administration

FY 96-97

FY 97-98

Department Of General Services

\$0

\$2,827,149 GF

Language:

Page 33, line 43, strike "4,986,444" and insert "7,813,593".

"F. The Department of General Services shall vacate the 8th Street Office Building as soon as practical, on or after July 1, 1997. This item includes funds to provide for any incremental rental costs that may be incurred by the current tenants of that building, as well as moving and planning expenses."

Explanation:

(This amendment provides funds for increased rental payments, planning, and other costs associated with vacating the 8th street office building on or after July 1, 1997.)

Administration

State Board Of Elections

Language

Language:

Page 41, line 21, after "workload." strike the remainder of line 21.

Page 41, strike lines 22 and 23, and insert:

"In making its determination, the Board of Elections shall consider elections, if any, required to be conducted by the locality during January through July and evidence submitted by the Local Electoral Board to document increases in workload. Such evidence shall include specific data with comparisons, by transaction type and by month experienced, of past and present workloads. Temporary full-time status, if granted, may include all or part of the time normally worked on a part-time basis."

Explanation:

(This amendment replaces a requirement for the promulgation of rules in granting or denying the relief requested by Local Electoral Boards with language directing the State Board of Elections as to what it is to consider in granting or denying the relief requested by Local Electoral Boards.)

			Item	71 #1s
Administration	FY 96-97	FY 97-98		
Compensation Board	\$0	\$81,890	GF	
	0.00	1.00	FTE	

Language:

Page 41, line 29, strike "870,041" and insert "951,931".

Explanation:

(This amendment provides the addition of a training specialist to the Compensation Board Staff.)

Administration

Compensation Board

Language

Language:

Page 48, following line 12, insert:

"K.1. The Compensation Board shall provide for a Master Deputy pay grade to those sheriffs' offices which had certified, on or before January 1, 1997, having a career development plan for deputy sheriffs that meets the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 8 positions, at a level not to exceed 1 grade 8 master deputy per every 5 Compensation Board grade 7 deputy positions in each sheriffs' office.

2. Each sheriff who desires to participate in the Master Deputy Program who had not certified a career development plan on or before January 1, 1997, may elect to participate by certifying to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board. Such election shall be made by July 1 for an effective date of participation the following July 1.

3. Funding shall be provided by the Compensation Board for participation in the Master Deputy Program to sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by the Compensation Board of the election by the sheriff, subject to appropriations by the General Assembly."

Explanation:

(This amendment increases the percentage of Master Deputies in each sheriffs' office to twenty percent.)

Item 73 #7s

Administration

FY 96-97

FY 97-98

Compensation Board

\$0

(\$975,410) GF

Language:

Page 45, line 20, strike "234,207,493" and insert "233,232,083".

Explanation:

(This amendment reduces the appropriation for the operation of jails by \$975,410 to reflect the later than expected opening dates for the Southside Regional and Pnemandsand Regional Jails.)

Administration

Compensation Board

Language

Language:

Page 48, following line 12, insert:

"J. The Compensation Board shall work jointly with the Department of State Police to implement a program for pooled purchasing of vehicles for sheriffs and regional jail authorities, in accordance with the provisions of §15.1-90.3 of the Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Administration

Compensation Board

Language

Language:

Page 51, following line 20, insert:

"G. The Compensation Board, with the assistance of the Commonwealth's Attorneys' Services Council (CASC), shall develop criteria for the establishment of a Career Prosecutor Program. Such criteria shall include the selection process, minimum length of service, job performance, continuing legal education, removal process, and any other criteria deemed relevant by the Compensation Board. The Compensation Board shall provide its recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 1997."

Explanation:

(This amendment directs the Compensation Board to develop criteria for a proposed Career Prosecutor Program for assistant Commonwealth's Attorneys.)

Item 76 #2s

Administration

FY 96-97

FY 97-98

Compensation Board

\$0

\$7,000 GF

Language:

Page 51, line 52, strike "17,790,136" and insert "17,797,136".

Explanation:

(This amendment provides \$7,000 to reimburse the City of Richmond for the 5 percent employee share of VRS retirement contributions for the Treasurer of the City of Richmond.)

			Item	77 #2s
Administration	FY 96-97	FY 97-98		
Compensation Board	\$0	\$16,500	GF	

Language:

Page 52, line 52, strike "31,289,376" and insert "31,305,876".

Explanation:

(This amendment provides funding for one new office clerk for the Clerk of the Circuit Court in Pittsylvania County.)

Item 78 #2s

Administration

FY 96-97

FY 97-98

Compensation Board

\$0

\$155,271 GF

Language:

Page 54, line 27, strike "53,276,644" and insert "53,431,915".

Explanation:

(This amendment restores funding for Correctional Officers' salaries to Nelson County Jail.)

Item 78 #3s

Administration

FY 96-97

FY 97-98

Compensation Board

\$0

\$2,574,159 GF

Language:

Page 54, line 27, strike "53,276,644" and insert "55,850,803".

Explanation:

(This amendment transfers funding from the Department of Corrections to the Compensation Board to pay the \$28 per diem for 250 contract beds to house state responsible inmates.)

Item 78 #4s

Administration

FY 96-97

FY 97-98

Compensation Board

\$0

\$6,132,000 GF

Language:

Page 54, line 27, strike "53,276,644" and insert "59,408,644".

Explanation:

(This amendment transfers funding from the Department of Corrections to the Compensation Board to pay the \$28 per diem for 600 contract beds to house state responsible inmates.)

			Item 78 #5s
Administration	FY 96-97	FY 97-98	
Compensation Board	\$0	\$4,000,000	GF

Language:

Page 54, line 27, strike "53,276,644" and insert "57,276,644".

Explanation:

(This amendment provides an additional \$4.0 million to pay the \$28 per diem for 400 additional contract beds to house state responsible inmates, effective July 1, 1997.)

			Item 78 #6s
Administration	FY 96-97	FY 97-98	
Compensation Board	\$0	\$3,200,000	GF

Language:

Page 54, line 27, strike "53,276,644" and insert "56,476,644".

Explanation:

(This amendment provides an additional \$3.2 million to pay the \$28 per diem for 600 additional contract beds to house state responsible inmates, effective July 1, 1997.)

Item 78 #7s

Administration

Compensation Board

Language

Language:

Page 57, strike lines 7 through 14, and insert:

"L.1. Effective July 1, 1997, the Compensation Board shall recover and deposit into the general fund fifty percent of the federal share of state-funded personnel costs based on the percentage of federal prisoners to total prisoners held in a local or regional jail. The Compensation Board shall compute the federal share using prisoner population information and state-funded personnel costs. State-funded personnel costs shall be based on the May 1 budgeted amounts and any amendments thereto for salaries and fringe benefit costs of corrections officers, medical treatment, classification, cooks, and administrative positions approved by the Compensation Board for the facility. The Compensation Board shall deduct the federal share from the facility's next quarterly per diem payment for state and local inmates. Upon certification by the Sheriff or Superintendent that the federal government has paid for the construction of bed space in the facility, or provided a grant for a portion of the capital cost, the Compensation Board shall reduce the federal and total prisoner population by the federal prisoners corresponding to the facility capacity, as defined by the Department of Corrections, funded by the federal government. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of the capital cost exceeds the Commonwealth's cumulative capital contribution.

2. The Compensation Board may recover state-funded personnel costs using a method different from that set out in paragraph L.1. if: a.) the local sheriff, or regional jail administrator, submits a cost allocation report justifying such alternative method to the Auditor of Public Accounts, and b.) such report is reviewed and approved by the Auditor of Public Accounts."

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local; state responsible; and state contract inmates, as provided in paragraph L.4.; in that order.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director of the Department of Corrections certifies to the Chairman of the Compensation Board that: a) such contract beds are not required, b) the facility has operational capacity built under contract with the federal government, c) received a grant from the federal government for a portion of the capital cost., or dc) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections need or ability to fund contract beds at that facility in any given fiscal year."

Explanation:

(This amendment implements the 1995 JLARC recommendations on the recovery of state expenditures for the maintenance of federal prisoners in local or regional jails.)

Administration

Department Of Information
Technology

Language

Language:

Page 59 , line 30, after "Virginia" insert:

"In developing a request for proposals for the Relay Center for the Department of the Deaf and Hard of Hearing, the Department shall include provisions to require that:

1) the Center be located in Norton, Virginia, 2) the vendor provide the same level of services currently provided, 3) employment levels be at least equal to the average levels experienced from July 1, 1996 to February 28, 1997, 4) existing equipment be utilized to the extent feasible , and 5) the contract be renewable for up to five years."

Explanation:

(This amendment requires the Department of Information Technology to locate the relay center for the Department of Deaf and Hard of Hearing in Norton, Virginia.)

Administration

Department Of Information
Technology

Language

Language:

Page 59 following line 31, insert:

"G. Except for Old Dominion University, Virginia Polytechnic Institute and State University, and the Virginia Community College System, agencies and institutions that received data telecommunications services from the Department of Information Technology on January 1, 1997 may contract for such services with other vendors if it can be demonstrated that the cost of such vendor services is economically advantageous when compared to the rates that are charged by the Department for the same services."

Explanation:

(This amendment requires that agencies demonstrate the cost effectiveness of contracting for data telecommunications services with vendors other than DIT.)

Item 85 #1s

Administration

FY 96-97

FY 97-98

Department Of Information
Technology

\$0

\$78,487 GF

Language:

Page 59, line 47, strike "3,489,553" and insert "3,568,040".

Page 60, line 3, strike "547,477", and insert "625,964".

Explanation:

(This amendment restores funding for community service grants to public radio to 1989 levels, adjusting for inflation.)

Item 85 #2s

Administration

FY 96-97

FY 97-98

Department Of Information
Technology

\$0

\$370,726 GF

Language:

Page 59, line 47, strike "3,489,553" and insert "3,860,279".

Page 60, line 1, strike "\$2,962,076", and insert "\$3,332,802".

Explanation:

(This amendment restores funding for community service grants to public television to FY 1992 levels.)

Item 85 #3s

Administration

Department Of Information
Technology

Language

Language:

Page 60, line 1, following "are" insert "owned and operated by entities which".

Explanation:

(This amendment brings the Appropriations Act language related to Community Service Grants for public radio and television into conformity with recent changes in definitions used by the Corporation for Public Broadcasting.)

		Item 91 #3s
Commerce And Trade	FY 96-97	FY 97-98
Department Of Housing And Community Development	\$0	\$150,000 GF

Language:

Page 63, line 42, strike "41,565,694" and insert "41,715,694".

Explanation:

(This amendment provides general fund support for the Emergency Home Repair Program. The program, which is for very low-income Virginians, removes or repairs health or safety hazards and barriers.)

		Item 91 #4s
Commerce And Trade	FY 96-97	FY 97-98
Department Of Housing And Community Development	\$0	\$200,000 GF

Language:

Page 63, line 42, strike "41,565,694" and insert "41,765,694".

Page 64, line 6, strike "\$1,759,120" and insert "\$1,959,120".

Explanation:

(This amendment provides additional general fund support to replace the loss of federal entitlement funds. The federal funds supported 328 beds at various homeless shelters.)

			Item 92 #1s
Commerce And Trade	FY 96-97	FY 97-98	
Department Of Housing And Community Development	\$0	\$300,000	GF

Language:

Page 64, line 46, strike "44,298,535" and insert "44,598,535".

Page 66, line 34 strike "and \$990,339" and insert "and \$1,290,339".

Explanation:

(This amendment increases state support for the Virginia Water Project to \$1.3 million in the second year of which \$950,000 is for water/wastewater grants to low-income communities.)

Item 92 #2s

Commerce And Trade

FY 96-97

FY 97-98

Department Of Housing And
Community Development

\$53,334

\$0 GF

Language:

Page 64, line 46, strike "41,801,535" and insert "41,854,869".

Page 65, line 37, strike "." and insert "; and \$53,334 the first year to develop a comprehensive water supply service plan for the area within the planning district."

Explanation:

(This amendment provides general fund support for the Mount Rogers Planning District Commission to develop a water supply service plan. The amendment is a recommendation of a joint subcommittee study on drinking water problems in southwestern Virginia (HJR 104).)

Commerce And Trade**FY 96-97****FY 97-98**Department Of Housing And
Community Development

\$53,333

\$0 GF

Language:

Page 64, line 46, strike "41,801,535" and insert "41,854,868".

Page 65, line 26, strike "." and insert "; and \$53,333 the first year to develop a comprehensive regional water supply service plan for the area within the two planning districts in cooperation with the Cumberland Plateau Planning District Commission."

Explanation:

(This amendment provides general fund support for the Lenowisco Planning District Commission to develop a water supply service plan. The amendment is a recommendation of a joint subcommittee study on drinking water problems in southwestern Virginia (HJR 104).)

Commerce And Trade**FY 96-97****FY 97-98**Department Of Housing And
Community Development

\$53,333

\$0 GF

Language:

Page 64, line 46, strike "41,801,535" and insert "41,854,868".

Page 65, line 35, strike "." and insert "; and \$53,333 the first year to develop a comprehensive regional water supply service plan for the area within the two planning districts in cooperation with the Lenowisco Planning District Commission."

Explanation:

(This amendment provides general fund support for the Cumberland Planning District Commission to develop a water supply service plan. The amendment is a recommendation of a joint subcommittee study on drinking water problems in southwestern Virginia (HJR 104).)

Commerce And Trade	FY 96-97	FY 97-98	
Department Of Housing And Community Development	\$0 0.00	\$3,000,000 2.00	GF FTE

Language:

Page 64, line 46, strike "44,298,535" and insert "47,298,535".

Page 67, line 8, strike "\$3,000,000" and insert "\$6,000,000.

Page 67, line 16, after "distribution.", insert: "The Department may use up to \$150,000 the second year from the general fund for staff support for the Regional Competitiveness Program."

Explanation:

(This amendment increases general fund support to \$6.0 million for the Regional Competitiveness Act. The program is designed to encourage regional strategic planning and cooperation. Incentives are used to reward regional strategic economic development planning and joint activities in such areas as job creation, revenue sharing, education, and land use.)

		Item	92 #9s
Commerce And Trade	FY 96-97	FY 97-98	
Department Of Housing And Community Development	\$0	\$250,000	GF

Language:

Page 64, line 46, strike "44,298,535" and insert "44,548,535".

Page 67, after line 31, insert:

"L. Out of the amounts in this item \$250,000 shall be provided the second year from the general fund to the City of Danville and Pittsylvania County to jointly establish a small business incubator program."

Explanation:

(This amendment provides general fund support to establish a small business incubator program in Southside Virginia. The project has been endorsed by the Danville Development Council, the Pittsylvania Economic Development Organization, and the two localities.)

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 66, line 49, after "Act.", insert: "If appropriations the second year from the general fund are not sufficient to avoid the proration of benefits provided under §§59.1-282.2 and 59.1-282.3, Code of Virginia, the Director of the Department of Planning and Budget shall administratively transfer the necessary amounts from the unobligated balances in Item 530 of this Act."

Explanation:

(This amendment authorizes the Director of the Department of Planning and Budget to transfer unobligated balances from the Economic Contingency Account, to help pay for Enterprise Zone Job Grants, if the general fund appropriations for job grants in the Department of Housing and Community Development are not sufficient to avoid the proration of benefits.)

Item 94 #2s

Commerce And Trade

FY 96-97

FY 97-98

Virginia Economic Development
Partnership

\$0

(\$300,000) GF

Language:

Page 68, line 36, strike "13,488,531" and insert "13,188,531".

Explanation:

(This amendment eliminates \$300,000 in new funding for additional foreign market representatives for the Virginia Economic Development Partnership.)

Item 94 #3s

Commerce And Trade

Virginia Economic Development
Partnership

FY 96-97

(\$50,000)

FY 97-98

\$0 GF

Language:

Page 68, line 36, strike "11,727,331" and insert "11,677,331".

Explanation:

(This amendment eliminates \$50,000 in new spending for export promotion assistance to Virginia companies. SB 700 includes \$150,000 in new spending for this activity in FY 1998.)

Commerce And Trade	FY 96-97	FY 97-98	
Virginia Economic Development Partnership	\$0	(\$100,000)	GF

Language:

Page 68, line 36, strike "13,488,531" and insert "13,388,531".

Explanation:

(This amendment reduces by \$100,000 the general fund support for industrial development activities carried out by the Virginia Economic Development Partnership in order to fund the 1998 World Congress on Information Technology.)

Item 95 #1s

Commerce And Trade

FY 96-97

FY 97-98

Virginia Economic Development
Partnership

\$0

\$700,000 GF

Language:

Page 69, line 17, strike "16,632,322" and insert "17,332,322".

Page 71, line 1, strike "\$50,000" and insert "\$1,000,000".

Explanation:

(This amendment provides additional general fund support for the 1998 World Congress On Information Technology to be held in June of 1998, at George Mason University in Fairfax County. The \$1.0 million state commitment is derived from this amendment, \$50,000 submitted in the introduced budget, and \$250,000 in agency budget reductions.)

		Item	95 #4s
Commerce And Trade	FY 96-97	FY 97-98	
Virginia Economic Development Partnership	\$0	(\$75,000)	GF

Language:

Page 69, line 17, strike "16,632,322" and insert "16,557,322".

Explanation:

(This amendment reduces funding for tourist promotion activities undertaken by the Virginia Economic Development Partnership to fund the 1998 World Congress on Information Technology.)

Commerce And Trade**FY 96-97****FY 97-98**Virginia Economic Development
Partnership

\$75,000

\$0 GF

Language:

Page 71, line 4, strike "5,080,626" and insert "5,155,626".

Page 74, after line 3, insert:

"O. Out of the amounts for Other Services, \$75,000 the first year from the general fund shall be provided to the Software Productivity Consortium to establish the State Information Technology Consortium (SITC), a Virginia-based nonprofit national technology consortium providing states with efficient and cost effective technology and information sharing expertise. This appropriation is not subject to § 4-5.07 b.1 of this Act."

Explanation:

(This amendment provides general fund support for the Software Productivity Consortium to create a nonprofit national technology consortium of states. The consortium would focus on state technology and information management issues in ways similar to other organizations such as the Technology Center of the National Center of State Courts which assists state and local courts.)

Item 96 #4s

Commerce And Trade

FY 96-97

FY 97-98

Virginia Economic Development
Partnership

\$0

(\$700,000) GF

Language:

Page 71, line 5, strike "6,121,104" and insert "5,421,104".

Explanation:

(This amendment reduces general fund support for the geographic information system and presentation center requested by the Virginia Economic Development Partnership. The remaining appropriation of almost \$800,000 permits the agency to complete phases I, II, and III and to partially complete phase IV of the six-phase project.)

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 71, strike line 29 and insert: "2. If refunding can achieve present value savings of at least five percent, then it is the General Assembly's intent that the Innovative Technology Authority and the State Treasurer cooperate with the Virginia Economic Development Partnership to refinance the Innovative Technology Authority Taxable Lease Revenue Bonds (Series 1989)."

Explanation:

(This amendment directs several state agencies to work together to refinance the ITA Series 1989 revenue bonds. The refunding action is intended to take advantage of lower interest rates. A companion amendment in Part 3 of this act requires the Virginia Economic Development Partnership to deposit the savings to the general fund.)

Item 97.10 #1s

Commerce And Trade

FY 96-97

FY 97-98

Department Of Business Assistance

\$0

\$100,000 GF

Language:

Page 75, line 14, strike "17,006,955" and insert "17,106,955".

Page 75, after line 36, insert: "C. Out of this item \$100,000 the second year from the general fund to establish the Small Business Growth Fund within the Virginia Small Business Financing Authority."

Explanation:

(This amendment provides general fund support to establish, through a public-private partnership, a loan loss reserve fund to encourage the private sector to offer low interest loans for venture capital. The Commonwealth would match reserve fund premiums paid by borrowers and banks to give banks the ability to take greater risks on unconventional loans. An investment of \$100,000 is expected to leverage \$2.0 million in loans.)

Item 97.10 #6s

Commerce And Trade

FY 96-97

FY 97-98

Department Of Business Assistance

\$0

(\$75,000) GF

Language:

Page 75, line 14, strike "17,006,955" and insert "16,931,955".

Explanation:

(This amendment reduces general fund support for the Department of Business Assistance by \$75,000 for agency administration.)

			Item	101 #1s
Commerce And Trade	FY 96-97	FY 97-98		
Department Of Labor And Industry	\$0	\$250,000	GF	
	\$0	\$250,000	NGF	

Language:

Page 76, line 29, strike "5,261,345" and insert "5,761,345".

Page 76, line 35, strike "2,170,495" and insert "2,420,495".

Page 76, line 38, strike "2,697,717" and insert "2,947,717".

Explanation:

(This amendment provides additional state funding to match an equal amount of additional federal funds available for the Virginia Occupational Safety and Health [VOSH] program. The funds will be used for computer equipment, training of VOSH personnel and other nonpersonal service costs.)

Item 101 #2s

Commerce And Trade

FY 96-97

FY 97-98

Department Of Labor And Industry

\$0

(\$150,000) GF

\$0

(\$150,000) NGF

Language:

Page 76, line 29, strike "5,261,345" and insert "4,961,345".

Explanation:

(This amendment reduces the amount of new spending for the Virginia Occupational Safety and Health Program from \$500,000 (all funds) to \$200,000 (all funds). The remaining general fund amount of \$100,000 will be used to match an identical amount of federal funds for expenditures related to staff training and computer equipment.)

		Item 113 #1s
Commerce And Trade	FY 96-97	FY 97-98
Department Of Agriculture And Consumer Services	\$0	(\$50,000) GF

Language:

Page 81, line 48, strike "3,479,116" and insert "3,429,116".

Page 82, strike lines 5 through 8.

Explanation:

(This amendment removes second year funding for hydrilla control and removal at Lake Anna.)

**Education: Elementary &
Secondary**
Secretary Of Education

Language

Language:

Page 89, after line 32, insert:

"C. The Secretary of Education shall prepare a list of all United States Department of Education grants in excess of \$1,000,000 for which the Commonwealth of Virginia, or school divisions of the Commonwealth, are or may be eligible during the period beginning April 1, 1997, and ending July 1, 1998. Such listing shall include the potential grant amount, purpose, and application filing and reporting deadlines and requirements. This listing shall be provided to the Chairmen of the Senate Education and Health, Senate Finance, House Education, and House Appropriations Committees by March 15, 1997."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**
Secretary Of Education

Language

Language:

Page 89, after line 32, insert:

"C. The Secretary of Education shall use all reasonable efforts to ensure that Virginia applies for funds available to the Commonwealth under the federal School-to-Work Opportunities Act of 1994 (Public Law No. 103-329, 108 Stat. 568, as amended). In addition, the Secretary shall examine potential connections between the School-to-Work program and Virginia's existing High Schools that Work program. The Secretary shall submit quarterly reports, beginning April 1, 1997, on the readiness of Virginia's school divisions to properly use these federal dollars, and the status of Virginia's application to the federal government. These reports shall be submitted to the Governor and the Chairmen of the Senate Finance, Senate Education and Health, House Appropriations, and House Education Committees."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**
Secretary Of Education

Language

Language:

Page 89, after line 32, insert:

"C. The Secretary of Education shall use all reasonable efforts to ensure that the Commonwealth applies for funds available to the Commonwealth through the federal Technology Literacy Challenge Fund (Public Law No. 103-382). The Secretary shall submit quarterly reports, beginning April 1, 1997, on the status of Virginia's application to the federal government and the distribution of funds. These reports shall be submitted to the Governor and the Chairmen of the Senate Finance, Senate Education and Health, House Appropriations, and House Education Committees."

Explanation:

(This amendment is self-explanatory.)

			Item	130 #1s
Education: Elementary & Secondary	FY 96-97	FY 97-98		
Department Of Education	\$0	\$50,000	GF	

Language:

Page 89, line 38, strike "25,507,137" and insert "25,557,137".

Page 90, line 33, strike "is"and insert:

"and \$50,000 the second year from the general fund are".

Page 90, at end of line 34, insert:

"Any funds provided for the Commission which are unexpended on June 30, 1997, shall be reappropriated for the same use in the second year."

Explanation:

(This amendment adds funding for a second year to support the work of the Virginia Commission on the Future of Public Education.)

Item 138 #1s

**Education: Elementary &
Secondary**

FY 96-97
\$0

FY 97-98
\$105,000 GF

Direct Aid To Public Education

Language:

Page 95, line 34, strike "292,552,467" and insert "292,657,467".

Page 99, after line 11, insert:

"9. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$105,000 the second year from the general fund for the Hampton Roads Public Education Regional Cooperative."

Explanation:

(This amendment is self-explanatory.)

Item 138 #2s

**Education: Elementary &
Secondary**

FY 96-97
\$0

FY 97-98
\$75,000 GF

Direct Aid To Public Education

Language:

Page 95, line 34, strike "292,552,467" and insert "292,627,467".

Page 98, line 54, strike "\$135,000" and insert "\$210,000".

Explanation:

(This amendment increases the second year appropriation for the Southside Regional Technology Consortium to allow the Danville and Pittsylvania school divisions to join the Consortium, and to provide additional training funds.)

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$21,240	\$21,240	GF

Language:

Page 95, line 34, strike "290,903,504" and insert "290,924,744".

Page 95, line 34, strike "292,552,467" and insert "292,573,707".

Explanation:

(This amendment provides full funding in Cultural Transition for an increase in the number of students residing on a reservation in King William County. The payment is being provided as required by the "Treaty of 1677 between Virginia and the Indians.")

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	(\$162,810)	(\$162,810)	GF

Language:

Page 95, line 34, strike "290,903,504" and insert "290,740,694".

Page 95, line 34, strike "292,552,467" and insert "292,389,657".

Page 100, line 30, strike "\$1,170,000" and insert "\$1,007,190".

Page 100, line 31, strike "\$1,170,000" and insert "\$1,007,190".

Explanation:

(This amendment reduces the funding provided for the extended-day program to reflect nonparticipation by some school divisions.)

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$100,000	GF

Language:

Page 95, line 34, strike "292,552,467" and insert "292,652,467".

Page 99, after line 11, insert:

"9. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$100,000 the second year from the general fund for the Chesapeake Bay Regional Environmental Program."

Explanation:

(This amendment is self-explanatory.)

			Item 139 #1s
Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$4,942	GF

Language:

Page 101, line 21, strike "205,146,427" and insert "205,151,369".

Explanation:

(This amendment provides funds for 50 percent of the cost of the fringe benefit share of increasing the cost of competing salary adjustment in Northern Virginia from 9.83 percent (instructional and non-instructional) to 9.83 percent for instructional positions and 24.61 percent for non-instructional positions in the second year. This adjustment is applied to the nine school divisions in Planning District 8. A companion amendment is in Item 140.)

Item 140 #1s

**Education: Elementary &
Secondary**

FY 96-97
\$1,015,075

FY 97-98
\$341,803 GF

Direct Aid To Public Education

Language:

Page 103, line 11, strike "2,062,464,408" and insert "2,063,479,483".

Page 103, line 11, strike "2,132,471,897" and insert "2,132,813,700".

Page 111, line 41, strike "1,140,369" and insert "1,158,772".

Explanation:

(This amendment corrects the appropriation for basic aid, enrollment loss, and no loss payments as a result of the changes in the estimates of sales tax revenues dedicated to public education and the passage of HB 2482. A companion amendment is being made to Item 141 to make the offsetting adjustments in the sales tax appropriation.)

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$3,322,676	GF

Language:

Page 103, line 11, strike "2,132,471,897" and insert "2,135,794,573".

Explanation:

(This amendment provides funds for 50 percent of the cost of the SOQ share of increasing the cost of competing salary adjustment in Northern Virginia from 9.83 percent (instructional and non-instructional) to 9.83 percent for instructional positions and 24.61 percent for non-instructional positions in the second year. This adjustment is applied to the nine school divisions in Planning District 8. A companion amendment is in Item 139.)

Item 140 #3s

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$9,793,103	GF

Language:

Page 103, line 11, strike "2,132,471,897" and insert "2,142,265,000".

Page 110, line 24, strike "2.00%" and insert "3.00%".

Page 110, line 29, strike "2%" and insert "3.00%".

Explanation:

(This amendment increases the Teacher Salary Incentive Program from 2.00 percent to 3.00 percent, as of January 1, 1998.)

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$2,126,194	\$0	GF

Language:

Page 103, line 11, strike "2,062,464,408" and insert "2,064,590,602".

Page 111, line 40, after "Transition" insert "/Census Loss Payments".

Page 112, after line 26, insert:

"c. An additional state payment of \$2,126,194 in the first year from the general fund shall be disbursed by the Department of Education to provide a one-time payment to school divisions receiving less state funding in the first year as a result of a loss in school age population between the years 1992 to 1996. The additional payment shall be made to local school divisions requesting such payment, for a percentage of the difference between the funding the division would receive using the 1992 Census in the first year and the funding that would be received from these accounts in the first year using the 1992/1996 Blended Census, as projected in SB 700, as introduced. Such payments shall be made as determined below:

Composite Index	Percentage
0.0000 0.1999	85%
0.2000 0.3499	70%
0.3500 0.4999	45%
0.5000 or more	30%".

Explanation:

(This amendment provides a Census Loss Payment in the first year.)

**Education: Elementary &
Secondary**
Direct Aid To Public Education

Language

Language:

Page 121, line 18, after "the" insert "kindergarten or".

Page 121, line 18, strike "test." and insert "tests which have been approved by the Department of Education. The Department of Education shall review the tests of any local school board which requests authority to use a test other than the state provided test to ensure that such local test uses criteria for the early diagnosis of reading deficiencies which are similar to those criteria used in the state provided test."

Explanation:

(This amendment allows localities to participate in the early reading intervention incentive program if they use either the state-provided diagnostic test or local diagnostic tests which have been approved by the Department of Education.)

Item 140 #6s

**Education: Elementary &
Secondary**

FY 96-97
\$0

FY 97-98
\$1,238,282 GF

Direct Aid To Public Education

Language:

Page 103, line 11, strike "2,132,471,897" and insert "2,133,710,179".

Page 114, line 27, strike "\$6,191,404" and insert "\$7,429,686".

Page 114, line 31, strike "\$10" and insert "\$12.00".

Explanation:

(This amendment increases the Maintenance Supplement Payment from \$10 to \$12 the second year.)

Item 140 #7s

**Education: Elementary &
Secondary**

FY 96-97
(\$131,770)

FY 97-98
(\$131,770) GF

Direct Aid To Public Education

Language:

Page 103, line 11, strike "2,062,464,408" and insert "2,062,332,638".

Page 103, line 11, strike "2,132,471,897" and insert "2,132,340,127".

Page 120, line 5, strike "\$2,077,023" and insert "\$1,945,253".

Page 120, line 6, strike "\$2,077,023" and insert "\$1,945,253".

Explanation:

(This amendment reduces the amount of funding in the Truancy/Safe School Payments to reflect nonparticipation by some school divisions in the program.)

Item 140 #8s

**Education: Elementary &
Secondary**

FY 96-97
(\$419,090)

FY 97-98
(\$3,200,000) GF

Direct Aid To Public Education

Language:

Page 103, line 11, strike "2,062,464,408" and insert "2,062,045,318".

Page 103, line 11, strike "2,132,471,897" and insert "2,129,271,897".

Explanation:

(This amendment reduces the amount of funding in the Preschool for At-Risk Four-Year-Olds program to reflect nonparticipation by some school divisions in the program.)

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$6,200,305	\$8,684,679	NGF

Language:

Page 103, line 11, strike "2,062,464,408" and insert "2,068,664,713".

Page 103, line 11, strike "2,132,471,897" and insert "2,141,156,576".

Page 103, after line 53, insert:

"Educational Technology Payments (17518): The Goals 2000: Educate America Act, P.L. 103-227, Federal Code."

Page 118, after line 10, insert:

"g. An amount estimated at \$6,200,305 the first year and \$8,684,679 the second year from nongeneral funds derived from the Goals 2000: Educate America Act, is hereby appropriated."

Explanation:

(This amendment appropriates the Goals 2000 funding for disbursement.)

Item 140 #10s

**Education: Elementary &
Secondary**

FY 96-97
\$2,815,387

FY 97-98
\$0 NGF

Direct Aid To Public Education

Language:

Page 103, line 11, strike "2,062,464,408" and insert "2,065,279,795".

Page 103, after line 53, insert:

"Educational Technology Payments (17518): P.L. 103-382, Federal Code."

Page 118, after line 10, insert:

"g. An amount estimated at \$2,851,387 the first year from nongeneral funds derived from the federal Technology Literacy Challenge Fund, is hereby appropriated."

Explanation:

(This amendment appropriates the Technology Literacy Challenge Fund monies for disbursement.)

Item 140 #11s

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	(\$295,926)	GF

Language:

Page 103, line 11, strike "2,132,471,897" and insert "2,132,175,971".

Explanation:

(This amendment corrects the assumptions used for inflation in the calculation of funding for basic aid.)

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$133,000	GF

Language:

Page 103, line 11, strike "2,132,471,897" and insert "2,132,604,897".

Page 114, after line 24, insert:

"e. An additional state payment of \$133,000 the second year shall be disbursed by the Department of Education to provide \$1,000 to each local school division to support the development of local remediation programming which will be appropriate to the Standards of Learning and the statewide testing program. The Department shall survey local school boards for a determination of the specific requirements of local programs, components included in the remediation program, and the number of students projected to be in remediation programs. The Department of Education shall report the results of the survey to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Item 140 #24s

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$245,400	GF

Language:

Page 103, line 11, strike "2,132,471,897" and insert "2,132,717,297".

Page 111, line 41, strike "1,140,369" and insert "1,158,772".

Explanation:

(This amendment corrects the appropriation for basic aid, enrollment loss, and no loss payments as a result of the changes in the estimates of sales tax revenues dedicated to public education due to the passage of HB 2482. A companion amendment is being made to Item 141 to make the offsetting adjustments in the sales tax appropriation.)

Item 141 #1s

**Education: Elementary &
Secondary**

FY 96-97
(\$1,800,000)

FY 97-98
(\$607,000) GF

Direct Aid To Public Education

Language:

Page 121, line 39, strike "599,600,000" and insert "597,800,000".

Page 121, line 39, strike "628,300,000" and insert "627,693,000".

Page 121, line 41, strike "599,600,000" and insert "597,800,000".

Page 121, line 41, strike "628,300,000" and insert "627,693,000".

Explanation:

(This amendment corrects the appropriation for sales tax as a result of the changes in the estimates of sales tax revenues dedicated to public education and the passage of HB 2482. A companion amendment is being made to Item 140 to make the offsetting adjustments in the appropriation for basic aid, enrollment loss, and no loss payments.)

Item 141 #2s

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	(\$409,000)	GF

Language:

Page 121, line 39, strike "628,300,000" and insert "627,891,000".

Page 121, line 41, strike "628,300,000" and insert "627,891,000".

Explanation:

(This amendment changes the appropriation for sales tax as a result of the changes in the estimates of sales tax revenues dedicated to public education due to the passage of HB 2482. A companion amendment is being made to Item 140 to make the offsetting adjustments in the appropriation for basic aid, enrollment loss, and no loss payments.)

Item 143 #1s

**Education: Elementary &
Secondary**

FY 96-97
\$0

FY 97-98
\$50,000 GF

Direct Aid To Public Education

Language:

Page 122, line 34, strike "4,494,247" and insert "4,544,247".

Explanation:

(This amendment provides additional funding for enrollments in the Southwest Virginia Governor's School in the second year.)

Item 143 #2s

**Education: Elementary &
Secondary**

FY 96-97
\$0

FY 97-98
\$25,000 GF

Direct Aid To Public Education

Language:

Page 122, line 34, strike "4,494,247" and insert "4,519,247".

Explanation:

(This amendment provides funding for the second year of planning for the Middle Peninsula/Northern Neck Governor's School.)

Item 143 #3s

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$200,000	GF

Language:

Page 122, line 34, strike "4,494,247" and insert "4,694,247".

Explanation:

(This amendment provides funding for phase II, of the "A. Linwood Holton Governor's School" in far Southwest Virginia. Funds will be used to hire staff to complete the curriculum design and student recruitment phase of this Governor's School.)

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Direct Aid To Public Education	\$0	\$605,000	GF

Language:

Page 122, line 34, strike "4,494,247" and insert "5,099,247".

Explanation:

(This amendment provides state support for the Commonwealth Governor's School in the second year. Funding is based on state support for approximately 3.0 percent of the students in grades 9-12 in the counties of Caroline, Fluvanna, King George, Louisa, Orange, Spotsylvania, Stafford and the City of Fredericksburg. The 11th grade students are assumed to spend 50 percent of their school time participating in the Governor's School, and 12th grade students are assumed to spend 25 percent of their school time participating in the Governor's School. It is the intent of the General Assembly that full funding be contingent upon the provision of full Governor's School services and activities by September 30, 1997, and that funding also be contingent upon satisfaction of all Board of Education requirements as set forth on January 9, 1997.)

Item 143 #5s

**Education: Elementary &
Secondary**

FY 96-97
\$243,040

FY 97-98
\$243,040 GF

Direct Aid To Public Education

Language:

Page 122, line 34, strike "4,819,247" and insert "5,062,287".

Page 122, line 34, strike "4,494,247" and insert "4,737,287".

Explanation:

(This amendment eliminates the shortfall in existing academic year regional Governor's Schools.)

**Education: Elementary &
Secondary**
Direct Aid To Public Education

Language

Language:

Page 123, line 11, after "Virginia." insert:

"No state funding shall be provided for the planning or implementation of new Governor's Schools. This provision shall not apply to Governor's Schools which received operating or planning funds in each year of the 1996-98 biennium."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**
Direct Aid To Public Education

Language

Language:

Page 125, line 37, after "million" insert "plus debt service on any refunding bonds that refund bonds benefiting from the provisions of either §22.1-168(iii), (iv), and (v), Code of Virginia, or §22.1-168.1, Code of Virginia"

Explanation:

(This amendment allows the Virginia Public School Authority to issue bonds to refund existing VPSA bonds using the security structure included in the introduced bill: Literary Fund Revenues, and to the extent necessary, the General Fund. This provision is necessary, in part, to reduce the possibility that no single local issuer under the new security structure has more than 10 percent of the total borrowing using that structure, which would cause the locality to come under stringent Securities Exchange Commission requirements as a "Materially Obligated Person.")

**Education: Elementary &
Secondary**
Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 126, strike lines 55 through 58.

Page 127, line 18 after

"4." strike "a."

Page 127, strike lines 32 through 40.

Explanation:

(This amendment strikes language proposed in the introduced budget that would have capped state reimbursement to localities for costs of the Comprehensive Services Act (CSA) for At-Risk Youth and Families. This amendment also strikes proposed language that would have authorized the CSA Executive Council to limit reimbursement to localities that incurred cost-per-case increases greater than the statewide average.)

**Education: Elementary &
Secondary**

FY 96-97
\$0

FY 97-98
\$670,000 GF

Comprehensive Services For
At-Risk Youth And Families

Language:

Page 126, line 10, strike "101,824,581" and insert "102,494,581".

Page 126, line 20 after "and" insert:

"\$670,000 from the general fund and"

Explanation:

(This amendment restores state funding in the second year for trust fund grants provided under the Comprehensive Services Act for At-Risk Youth and Families.)

Education: Elementary & Secondary	FY 96-97	FY 97-98	
	\$0	\$6,000,000	GF
Comprehensive Services For At-Risk Youth And Families	\$0	\$1,000,000	NGF

Language:

Page 126, line 10, strike "101,824,581" and insert "108,824,581".

Page 127, line 19, strike "\$11,000,000" and insert "\$17,000,000".

Page 127, line 20, after "year" insert:

"and \$1,000,000 from nongeneral funds in the second year".

Explanation:

(This amendment provides \$6.0 million from the general fund and \$1.0 million from the federal Social Services Block Grant in the second year for the Comprehensive Services Act, to fund caseload increases projected by the Office of Comprehensive Services. A portion of the caseload increase is expected to be served in the federal IV-E foster care program, which was funded in the introduced budget. Separate amendments eliminate proration and restore sum sufficiency for these services.)

**Education: Elementary &
Secondary**
Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 128, before line 51, insert:

"F. The Office of Comprehensive Services, in conjunction with the Department of Medical Assistance Services, shall develop a plan for Early Periodic Screening and Diagnostic Testing (EPSDT) funding to cover residential psychiatric services. As part of the plan, the Department of Medical Assistance Services shall determine the cost to local governments for Comprehensive Services Act (CSA) children who may be eligible for these services and the number of non-CSA children who may be eligible for these services. The study shall address the advisability of using EPSDT funding for these services after determining the possible number of children eligible and provider rates required under the Boren amendment. Local Community Planning and Management Teams, as a condition of receiving base or supplemental CSA funds, shall cooperate with the Department of Medical Assistance Services' data collection efforts required to conduct this study. The plan shall be reported to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees by December 15, 1997."

Explanation:

(This amendment is self-explanatory.)

Education: Elementary & Secondary	FY 96-97	FY 97-98	
Comprehensive Services For At-Risk Youth And Families	\$0	\$334,965	GF

Language:

Page 126, line 10, strike "101,824,581" and insert "102,159,546".

Page 255, unstrike lines 3 through 9.

Explanation:

(This amendment provides funds to increase payments to foster parents by three percent, effective July 1, 1997. A companion amendment in Item 386 provides the same increase for foster care programs under the Department of Social Services.)

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 132, after line 19 insert:

"H. Any private, nonprofit institution of higher education formed, chartered, or established outside of the Commonwealth that has been approved to offer ten (10) or more masters and doctoral degrees, has two thousand (2,000) or more students enrolled in such degree programs, and offers such degree programs in at least three (3) approved sites within the Commonwealth, shall be considered by the Council of Higher Education to be a Virginia private college when fulfilling its responsibilities under Section 23-9.6:1 (13), Section 23-9.10:2 (a), and Section 23-9.10:3 of the Code of Virginia. Such consideration shall not be construed to make an institution of higher education meeting the above criteria eligible for the Tuition Assistance Grant Program (Section 23-38.11 et seq.), the Virginia College Building Authority (Section 23-30.23 et seq.), the College Scholarship Assistance Program (Section 23-28.45 et seq.), or the Eminent Scholars Program (1996 Acts of Assembly, Chapter 912, Item 161 (B))."

Explanation:

(This amendment would provide legislative support to the existing policies of the State Council of Higher Education permitting private, nonprofit institutions of higher education which are incorporated or established under the laws of a state other than Virginia, but that have been approved by SCHEV to grant degrees in Virginia, to participate in certain programs administered by SCHEV for private, nonprofit institutions.)

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 96-97

(\$50,000)

FY 97-98

(\$20,000) GF

Language:

Page 130, line 34, strike "5,976,802" and insert "5,926,802".

Page 130, line 34, strike "6,101,758" and insert "6,081,758".

Page 131, line 37, strike "\$121,500" and "\$120,000" and insert "\$61,500" and "\$100,000".

Explanation:

(This amendment reduces by \$50,000 the first year and by \$20,000 the second year amounts from the general fund for the State Council of Higher Education's "Indicators Project." An evaluation of the project showed that it can be completed at less than the budgeted amount. The project is for the development of indicators of performance for the institutions of higher education.)

Education: Higher Education	FY 96-97	FY 97-98	
State Council Of Higher Education	\$0	\$15,000	GF
For Virginia	\$0	\$25,000	NGF

Language:

Page 130, line 34, strike "6,101,758" and insert "6,141,758".

Page 132, after line 19, insert:

"H. 1. This appropriation includes \$15,000 in the second year from the general fund, and \$25,000 in the second year from nongeneral funds, for expenses incurred by the staff of the Council of Higher Education in its role to provide administrative support to the board of the Commonwealth Health Research Fund.

2. The Commonwealth Health Research Board, the State Council of Higher Education, the Board of the Virginia Retirement System, the State Treasurer, and the Department of Accounts shall enter into a memorandum of understanding establishing procedures governing the management, administration, and disbursement of moneys in the Commonwealth Health Research Fund, and other financial activities related to the implementation of this program, by September 1, 1997."

Explanation:

(This amendment provides general fund support to cover non-reimbursed expenses of the staff of the Council of Higher Education for services to the Commonwealth Health Research Fund (SB 1047). The nongeneral fund appropriation will cover expenses directed by the Fund board, which will be reimbursed from the Fund's earnings. The language also directs several state agencies and the Council to develop a memorandum of understanding related to the financial operations of the Fund.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0 0.00	\$3,600,000 79.25	GF FTE

Language:

Page 137, line 13, strike "337,101,057" and insert "340,701,057".

Explanation:

(This amendment provides second year funding of \$3,000,000 from the general fund and 67.50 positions for the new Norfolk Campus of Tidewater Community College, and \$600,000 from the general fund and 11.75 positions for the new Fredericksburg Campus of Germanna Community College. The budget, as introduced, did not provide additional resources in the second year for these campuses. Funding for the first year only was included in Chapter 912, the 1996 Appropriation Act.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0	\$50,000	GF

Language:

Page 137, line 13, strike "337,101,057" and insert "337,151,057".

Page 139, after line 35, insert:

"N. 1. a. This appropriation includes \$50,000 in the second year from the general fund for the Chancellor of the Community College System to engage in a study to determine the feasibility of relocating Thomas Nelson Community College. Options considered in the study shall include the costs of construction or leasing space, costs of operations, maintenance, and relocation, and shall include options regarding the use or disposition of the current Thomas Nelson Community College campus. The Chancellor shall report the findings of the study to the State Board for Community Colleges by October 1, 1997."

Explanation:

(This amendment provides funds and language for a study to determine the feasibility of relocating Thomas Nelson Community College to accommodate future expansion of the College.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0	\$200,000	GF

Language:

Page 137, line 13, strike "337,101,057" and insert "337,301,057".

Page 137, line 30, strike "\$150,000" and insert "\$350,000".

Explanation:

(This amendment provides general fund support to match a federal grant of over \$2.0 million from the U.S. Department of Commerce, to develop a manufacturers assistance program covering most of Virginia. The purpose of the manufacturing extension program is to improve the productivity and performance of small- and medium-sized companies by providing specialist advice on new technologies, manufacturing processes, and quality improvement.)

Education: Higher Education
 Virginia Community College
 System

FY 96-97
 \$0

FY 97-98
 \$50,000 GF

Language:

Page 137, line 13, strike "337,101,057" and insert "337,151,057".

Page 139, after line 35, insert:

"N. Out of this appropriation \$50,000 from the general fund in the second year shall be made available for Danville Community College's partnership with Pittsylvania County for library facilities in Gretna, Virginia, where the community college would share the space and provide educational programs for students in the area."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0	\$175,000	GF

Language:

Page 137, line 13, strike "337,101,057" and insert "337,276,057".

Explanation:

(This amendment provides \$175,000 from the general fund in the second year to offer dental hygiene programs at two additional community colleges through televised distance learning technology, as recommended by a House Joint Resolution 81 study committee studying the need for additional dental hygienists. The courses would be offered at Danville Community College and at the Fredericksburg campus of Germanna Community College.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 139, after line 35 insert:

"N. The Virginia Community College System shall work directly with the Virginia Commission on the Future of Public Education to develop a mechanism for providing post-secondary high technology education and training for manufacturing business and industry in the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education
Virginia Community College
System

FY 96-97
\$0

FY 97-98
\$2,660,734 GF

Language:

Page 137, line 13, strike "337,101,057" and insert "339,761,791".

Explanation:

(This amendment provides additional funding in the second year for a 5 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Education: Higher Education
Virginia Community College
System

FY 96-97
(\$100,000)

FY 97-98
\$0 GF

Language:

Page 137, line 12, strike "335,778,662" and insert "335,678,662".

Page 139, line 13, strike "\$200,000" and insert "\$100,000".

Explanation:

(This amendment reverts \$100,000 from the general fund provided for a study to determine the feasibility of developing a higher education center in Downtown Roanoke. The study has been completed, and the entire appropriation was not expended.)

Item 162 #24s

Education: Higher Education
Virginia Community College
System

FY 96-97
(\$529,437)

FY 97-98
(\$802,965) GF

Language:

Page 137, line 12, strike "335,778,662" and insert "335,249,225".

Page 137, line 13, strike "337,101,057" and insert "336,298,092".

Explanation:

(This amendment reduces appropriations provided for operations and maintenance of new facilities due to delayed or revised opening dates of the buildings on the campuses of the Virginia Community College System.)

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 139, after line 37, insert:

"Incentive Scholarships (10820) \$0 \$0".

Page 139, after line 39, insert:

"A.1. Beginning July 1, 1998, community college students who are Virginia residents shall receive Incentive Scholarships for their second year of community college education if they achieve a 3.0 grade point average on a 4.0 scale during their first year as full-time community college students, and if in their second year they are enrolled as full-time students in a selected technical training program. The amount of the scholarship in the first semester shall be equal to 50 percent of annual tuition and required fees. In the second semester, the amount of the scholarship shall be the greater of 50 percent of the annual tuition and required fees or a portion of that amount pro-rated according to the number of eligible students and the balance available in the second semester for Incentive Scholarships.

2. The Virginia Community College System, in consultation with the Virginia Economic Development Partnership, shall select each year the technical training programs that will best improve the work force needs of businesses in the Commonwealth. The incentive scholarships will be limited to full-time students enrolled in such programs in their second year.

3. Any appropriations made for Incentive Scholarships shall be included in the Community College Incentive Fund.

Any balance for Incentive Scholarships at the end of a fiscal year shall not lapse, but shall remain in the fund and shall be available for expenditure in the next fiscal year.

4. These provisions are contingent upon passage of Senate Bill 926, of the 1997 Session."

Explanation:

(This amendment establishes in the Appropriation Act the Incentive Scholarships program, contingent upon passage of Senate Bill 926, 1997 Session. The scholarships would first be awarded after July 1, 1998.)

Education: Higher Education**FY 96-97****FY 97-98**

University Of Virginia

\$0

\$325,000 GF

Language:

Page 140, line 36, strike "265,618,994" and insert "265,943,994".

Page 141, line 52, after "telecommunications services" strike "." and insert:

"including overhead charges, the full costs of which shall not exceed 11.75 percent of the total cost. Effective July 1, 1997, administration of the digital satellite contract will be transferred to Old Dominion University and overhead charges will be eliminated."

Explanation:

(This amendment provides funds to cover recent cost increases in the satellite transponder industry, and to support technology needs at the University of Virginia.)

Item 169 #6s

Education: Higher Education

FY 96-97

FY 97-98

University Of Virginia

\$0

\$50,000 GF

Language:

Page 140, line 36, strike "265,618,994" and insert "265,668,994".

Page 141, line 39, strike "\$459,800" and insert "\$509,800".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to support and expand the education programs of the Virginia Foundation for the Humanities.)

Education: Higher Education

University Of Virginia

Language

Language:

Page 143, strike lines 27 through 31, and insert:

"revenues from sources other than the general fund. By November 15, 1997, the Council and the Secretary shall recommend to the Governor and the General Assembly a funding methodology for medical education, including the generalist initiative."

Explanation:

(This amendment requires recommendations by November 15, 1997, from the State Council of Higher Education and the Secretary of Education on a funding methodology for medical education provided by the University of Virginia, Virginia Commonwealth University and the Eastern Virginia Medical School.)

Item 169 #9s

Education: Higher Education

FY 96-97

FY 97-98

University Of Virginia

\$0

\$2,198,931 GF

Language:

Page 140, line 36, strike "265,618,994" and insert "267,817,925".

Explanation:

(This amendment provides additional funding in the second year for a 5 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 169 #10s

Education: Higher Education

University Of Virginia

FY 96-97

(\$53,171)

FY 97-98

(\$11,354) GF

Language:

Page 140, line 35, strike "257,428,466" and insert "257,375,295".

Page 140, line 36, strike "265,618,994" and insert "265,607,640".

Explanation:

(This amendment reduces appropriations provided for operations and maintenance of new facilities at the University of Virginia, due to delayed or revised opening dates of the buildings.)

			Item	177 #2s
Education: Higher Education	FY 96-97	FY 97-98		
Clinch Valley College	\$0	\$100,000	GF	
	0.00	2.00	FTE	

Language:

Page 146, line 16, strike "11,041,852" and insert "11,141,852".

Explanation:

(This amendment provides \$100,000 and two positions in the second year from the general fund to support an undergraduate degree program in Administration of Justice. The program will help support the growing demand for trained correctional officers and staff at local state and federal correctional facilities.)

Item 177 #3s

Education: Higher Education

FY 96-97

FY 97-98

Clinch Valley College

\$0

\$106,555 GF

Language:

Page 146, line 16, strike "11,041,852" and insert "11,148,407".

Explanation:

(This amendment provides additional funding in the second year for a 7 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Polytechnic Institute And State University	\$0	\$100,000	GF

Language:

Page 147, line 38, strike "274,984,137" and insert "275,084,137".

Page 148, after line 55, insert:

"I. This appropriation includes \$100,000 in the second year from the general fund to support the research activities of the Virginia Water Resources Center."

Explanation:

(This amendment provides \$100,000 to partially restore state support for the Virginia Water Center at Virginia Tech. The Center is charged in statute with the purposes of developing, implementing, and coordinating water and related land research programs in the Commonwealth.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Polytechnic Institute And State University	\$279,720	\$279,720	GF

Language:

Page 147, line 37, strike "265,794,822" and insert "266,074,542".

Page 147, line 38, strike "274,984,137" and insert "275,263,857".

Page 148, line 11, after "telecommunications services" strike "." and insert:

"including overhead charges, the full costs of which shall not exceed 11.75 percent of the total cost. Effective July 1, 1997, administration of the digital satellite contract will be transferred to Old Dominion University and overhead charges will be eliminated."

Explanation:

(This amendment provides funds to cover recent cost increases in the satellite transponder industry. Virginia Tech is dependent on satellites for the operation of its distance learning programs.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Polytechnic Institute And State University	\$0	\$100,000	GF

Language:

Page 147, line 38, strike "274,984,137" and insert "275,084,137".

Page 148, after line 55, insert:

"I. This appropriation includes \$100,000 in the second year from the general fund for program planning, and planning concerning the development of solutions for ownership, management, and operational issues of the Roanoke Valley Higher Education Center. Allotment of these funds is contingent upon review and approval of the Center by the Council of Higher Education. Virginia Polytechnic Institute and State University shall serve as the fiscal agent for these funds until such time as the Center is established, and has its own staff."

Explanation:

(This amendment provides funds to plan for the Roanoke Valley Higher Education Center, contingent upon review and approval of the Center by the Council of Higher Education. Virginia Tech is to act as the fiscal agent for the project.)

Item 181 #7s

Education: Higher Education

FY 96-97

FY 97-98

Virginia Polytechnic Institute And
State University

\$0

\$3,119,875 GF

Language:

Page 147, line 38, strike "274,984,137" and insert "278,104,012".

Explanation:

(This amendment provides additional funding in the second year for a 6 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 181 #8s

Education: Higher Education

FY 96-97

FY 97-98

Virginia Polytechnic Institute And
State University

\$0

(\$117,333) GF

Language:

Page 147, line 38, strike "274,984,137" and insert "274,866,804".

Explanation:

(This amendment reduces appropriations provided for operations and maintenance of new facilities due to a revised opening date for the architecture building at Virginia Tech.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Polytechnic Institute And State University	\$0	\$30,000	GF

Language:

Page 149, line 1, strike "8,814,727" and insert "8,844,727".

Page 149, strike lines 16 through 19, and insert:

"3. Scholarships and assistantship support for minority graduate students in the College of Agriculture and Life Sciences. In the first year, \$50,000 for five students; in the second year, \$80,000 for eight students."

Explanation:

(This amendment provides additional funds in the second year to expand the scholarship program for minority graduate students in the College of Agriculture and Life Sciences.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Cooperative Extension	\$0	\$200,000	GF
And Agriculture Experiment Station	0.00	4.00	FTE

Language:

Page 150, line 2, strike "63,430,736" and insert "63,630,736".

Explanation:

(This amendment provides \$200,000 in the second year from the general fund to support cooperative extension and the agriculture experiment stations of Virginia Tech. The funding will provide staff for high-priority needs, including 4-H agents, extension faculty, support staff, and operating expenses.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Cooperative Extension	\$0	\$930,528	GF
And Agriculture Experiment Station	\$0	\$204,262	NGF

Language:

Page 150, line 2, strike "63,430,736" and insert "64,565,526".

Explanation:

(This amendment provides additional funding in the second year for a 6 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 187 #1s

Education: Higher Education

FY 96-97

FY 97-98

Virginia Commonwealth University

\$0

\$30,000 GF

Language:

Page 151, line 20, strike "223,541,352" and insert "223,571,352".

Page 152, line 35, strike "\$285,000" and insert "\$315,000".

Explanation:

(This amendment provides additional funding in the second year to the Center on Aging to expand the research grants program for Alzheimer's and Related Diseases.)

Item 187 #2s

Education: Higher Education

FY 96-97

FY 97-98

Virginia Commonwealth University

\$0

\$50,000 GF

Language:

Page 151, line 20, strike "223,541,352" and insert "223,591,352".

Page 151, line 35, strike "\$5,146,582" and insert "\$5,196,582".

Explanation:

(This amendment provides funds to expand the Family Practice residency training program to the region served by the Winchester Medical Center.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Commonwealth University	\$0	\$13,271,966	NGF
	0.00	142.26	FTE

Language:

Page 151, line 20, strike "223,541,352" and insert "236,813,318".

Explanation:

(This amendment makes a technical adjustment in nongeneral fund appropriations and positions to reflect the fact that the Medical College of Virginia has become an independent authority. Many positions are split-funded between Virginia Commonwealth University and MCV and such split-funding is no longer possible, since MCV is now an independent authority. The budget, as introduced, began an adjustment for instructional and administrative faculty. This adjustment is for administrative and classified positions.)

Item 187 #6s

Education: Higher Education

FY 96-97

FY 97-98

Virginia Commonwealth University

\$0

\$300,000 GF

Language:

Page 151, line 20, strike "223,541,352" and insert "223,841,352".

Explanation:

(This amendment provides \$300,000 from the general fund in the second year for the new Doctor of Pharmacy program at Virginia Commonwealth University.)

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 154, strike lines 30 through 34, and insert:

"revenues from sources other than the general fund. By November 15, 1997, the Council and the Secretary shall recommend to the Governor and the General Assembly a funding methodology for medical education, including the generalist initiative."

Explanation:

(This amendment requires recommendations by November 15, 1997, from the State Council of Higher Education and the Secretary of Education on a funding methodology for medical education provided by the University of Virginia, Virginia Commonwealth University and the Eastern Virginia Medical School.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Commonwealth University	\$0	\$2,349,048	GF

Language:

Page 151, line 20, strike "223,541,352" and insert "225,890,400".

Explanation:

(This amendment provides additional funding in the second year for a 6 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 155, after line 24, insert:

"Virginia Commonwealth University is hereby authorized to use unrestricted nongeneral funds in this appropriation to provide short-term loans to the Virginia Biotechnology Research Park Authority. Any such loan shall be used solely to make payments to contractors for work actually performed in advance of payments to the Virginia Biotechnology Research Park Authority from the federal Economic Development Administration for such expenses. Each loan shall be executed in writing and shall be repaid within the same state fiscal year in which the loan was issued."

Explanation:

(This amendment would permit Virginia Commonwealth University to use unrestricted nongeneral funds directly under the control of its governing board to make cash flow loans to the Virginia Biotechnology Research Park Authority. The Authority currently is receiving reimbursements from the federal Economic Development Administration 90 to 120 days after the completion of work by contractors. The Authority is paying the contractors within 30 days, resulting in a cash flow problem.)

Item 195 #1s

Education: Higher Education

FY 96-97

FY 97-98

Old Dominion University

\$0

\$618,220 GF

Language:

Page 156, line 15, strike "117,994,855" and insert "118,613,075".

Explanation:

(This amendment provides funds to meet critical operating needs at Old Dominion University.)

Education: Higher Education**FY 96-97****FY 97-98**

Old Dominion University

\$0

\$251,200 GF

Language:

Page 156, line 15, strike "117,994,855" and insert "118,246,055".

Page 156, line 43, after "telecommunications services" strike "." and insert:

"including overhead charges, the full costs of which shall not exceed 11.75 percent of the total cost. Effective July 1, 1997, administration of the digital satellite contract will be transferred to Old Dominion University and overhead charges will be eliminated."

Explanation:

(This amendment provides funds to cover recent cost increases in the satellite transponder industry. Old Dominion University is dependent on satellites for the operation of its distance learning programs.)

Education: Higher Education	FY 96-97	FY 97-98	
Old Dominion University	\$0	\$250,000	GF
	0.00	3.00	FTE

Language:

Page 156, line 15, strike "117,994,855" and insert "118,244,855".

Explanation:

(This amendment provides \$250,000 and 3.00 FTE positions from the general fund in the second year to support Old Dominion University's leadership in a public-private partnership to apply and commercialize the scientific and engineering developments being generated by the Joint Training, Analysis and Simulation Center (JTASC) recently opened in Suffolk by the U.S. Department of Defense. Others involved in the project represent the University of Virginia, Virginia Tech, Virginia Commonwealth University, Christopher Newport University, Norfolk State University, the College of William and Mary, George Mason University, James Madison University, the City of Suffolk, and private firms involved in applying and commercializing DOD's computer simulation technologies and innovations. ODU would provide the leadership and logistical support to establish the Virginia Modeling and Simulation Center that would be located near the DOD facility.)

Education: Higher Education**FY 96-97****FY 97-98**

Old Dominion University

\$0

\$224,400 GF

Language:

Page 156, line 15, strike "117,994,855" and insert "118,219,255".

Page 157, line 7, strike "\$366,000" and insert "\$590,400".

Explanation:

(This amendment provides \$224,400 from the general fund in the second year for additional lease costs, expansion of the number of graduate students, and other operating expenses associated with research programs conducted at the Applied Research Center on the campus of the Thomas Jefferson National Accelerator Facility. Other institutions participating in the ARC program are Norfolk State and Christopher Newport Universities and the College of William and Mary.)

Education: Higher Education**FY 96-97****FY 97-98**

Old Dominion University

\$0

\$1,130,184 GF

Language:

Page 156, line 15, strike "117,994,855" and insert "119,125,039".

Explanation:

(This amendment provides additional funding in the second year for a 6 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 195 #12s

Education: Higher Education

Old Dominion University

FY 96-97

(\$56,180)

FY 97-98

\$0 GF

Language:

Page 156, line 14, strike "111,572,001" and insert "111,515,821".

Explanation:

(This amendment reduces appropriations provided for operations and maintenance of new facilities due to a revised opening date for a building at Old Dominion University.)

			Item	199 #1s
Education: Higher Education	FY 96-97	FY 97-98		
George Mason University	\$0	\$1,000,000	GF	
	0.00	10.00	FTE	

Language:

Page 158, line 22, strike "143,112,939" and insert "144,112,939".

Explanation:

(This amendment provides additional operating support to meet high priority needs at George Mason University.)

Item 199 #6s

Education: Higher Education

George Mason University

FY 96-97

\$0

FY 97-98

\$1,670,757

GF

Language:

Page 158, line 22, strike "143,112,939" and insert "144,783,696".

Explanation:

(This amendment provides additional funding in the second year for a 6 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 199 #7s

Education: Higher Education

George Mason University

FY 96-97

(\$396,583)

FY 97-98

\$0 GF

Language:

Page 158, line 21, strike "138,042,838" and insert "137,646,255".

Explanation:

(This amendment reduces appropriations provided for operations and maintenance of new facilities due to a revised opening date for a building at George Mason University.)

Education: Higher Education	FY 96-97	FY 97-98	
The College Of William And Mary In Virginia	\$0	\$144,600	GF

Language:

Page 160, line 9, strike "75,008,767" and insert "75,153,367".

Page 160, line 40, strike "\$243,000" and insert "\$387,600".

Explanation:

(This amendment provides \$144,600 from the general fund in the second year for additional lease costs, expansion of the number of graduate students, and other operating expenses associated with research programs conducted at the Applied Research Center on the campus of the Thomas Jefferson National Accelerator Facility. Other institutions participating in the ARC program are Old Dominion, Christopher Newport and Norfolk State Universities.)

Education: Higher Education	FY 96-97	FY 97-98	
The College Of William And Mary	\$0	\$400,000	GF
In Virginia	0.00	6.00	FTE

Language:

Page 160, line 9, strike "75,008,767" and insert "75,408,767".

Explanation:

(This amendment provides \$400,000 from the general fund in the second year to provide operating support for the \$7.0 million investment in technology infrastructure the College of William and Mary has made over the last two years.)

Education: Higher Education	FY 96-97	FY 97-98	
The College Of William And Mary	\$0	\$150,000	GF
In Virginia	0.00	1.50	FTE

Language:

Page 160, line 9, strike "75,008,767" and insert "75,158,767".

Explanation:

(This amendment provides \$150,000 from the general fund in the second year for the implementation of the College of William and Mary's plan for the Academic Cluster in Environmental Science and Policy. The plan calls for the further development of course offerings, a summer institute on environmental policy and on-going research at the Lake Matoaka Field Station.)

Item 203 #7s

Education: Higher Education

FY 96-97

FY 97-98

The College Of William And Mary
In Virginia

0.00

24.00 FTE

Language:

Explanation:

(This amendment provides 24 FTE positions to reflect the College of William and Mary's restructuring plan, which includes the reallocation of financial resources for additional faculty.)

Education: Higher Education	FY 96-97	FY 97-98	
The College Of William And Mary In Virginia	\$0	\$867,071	GF

Language:

Page 160, line 9, strike "75,008,767" and insert "75,875,838".

Explanation:

(This amendment provides additional funding in the second year for a 6 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 207 #1s

Education: Higher Education

FY 96-97

FY 97-98

Richard Bland College

\$0

\$75,000

GF

\$0

(\$75,000)

NGF

Language:

Explanation:

(This amendment provides \$75,000 from the general fund in the second year, and reduces nongeneral funds in a like amount. The additional general fund support will allow Richard Bland College to reduce tuition for its students.)

Item 207 #2s

Education: Higher Education

FY 96-97

FY 97-98

Richard Bland College

\$0

\$29,032 GF

Language:

Page 162, line 19, strike "5,369,743" and insert "5,398,775".

Explanation:

(This amendment provides additional funding in the second year for a 4 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 211 #1s

Education: Higher Education

FY 96-97

FY 97-98

Virginia Institute Of Marine
Science

\$0
0.00

\$386,000
2.00

GF
FTE

Language:

Page 163, line 20, strike "12,847,614" and insert "13,233,614".

Explanation:

(This amendment provides \$270,000 from the general fund in the second year to create an Aquaculture Genetics and Breeding Technology Center at the Virginia Institute of Marine Science. The center would recruit the nation's leading researchers for shellfish and marine finfish genetics and breeding. Initial efforts of the center would concentrate on oysters, hard clams and bay scallops. Funding of \$116,000 is also provided for instructional equipment needs at VIMS.)

Item 211 #5s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 96-97

\$0

FY 97-98

\$123,526 GF

Language:

Page 163, line 20, strike "12,847,614" and insert "12,971,140".

Explanation:

(This amendment provides additional funding in the second year for a 6 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 213 #2s

Education: Higher Education

FY 96-97

FY 97-98

James Madison University

\$0

\$300,000 GF

Language:

Page 164, line 21, strike "82,538,555" and insert "82,838,555".

Explanation:

(This amendment provides funding to increase per-student support at James Madison University for such nonpersonal services as equipment, ongoing charges, supplies and materials, and contractual services.)

Item 213 #4s

Education: Higher Education

James Madison University

FY 96-97

\$0

FY 97-98

\$799,736 GF

Language:

Page 164, line 21, strike "82,538,555" and insert "83,338,291".

Explanation:

(This amendment provides additional funding in the second year for a 4 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 213 #5s

Education: Higher Education

James Madison University

FY 96-97

(\$85,771)

FY 97-98

\$0 GF

Language:

Page 164, line 20, strike "78,292,656" and insert "78,206,885".

Explanation:

(This amendment reduces appropriations provided for operations and maintenance of new facilities due to a revised opening date for a building at James Madison University.)

Item 217 #2s

Education: Higher Education

FY 96-97

FY 97-98

Christopher Newport University

0.00

25.00 FTE

Language:

Page 166, line 41, strike "191.26" and insert "202.51".

Page 166, line 42, strike the second "313.66" and insert "327.41".

Page 166, line 43, strike "504.92" and insert "529.92".

Explanation:

(This amendment provides 25.0 FTE positions in the second year for groundskeeping and housekeeping services at Christopher Newport University. These services currently are carried out under private contract. However, "privatization" has not resulted in significant cost savings and CNU wishes to improve quality by bringing the services back under direct university control.)

Education: Higher Education	FY 96-97	FY 97-98	
Christopher Newport University	\$0	\$110,000	GF

Language:

Page 165, line 39, strike "25,393,746" and insert "25,503,746".

Page 165, line 50, strike "\$112,000" and insert "\$222,000".

Explanation:

(This amendment provides \$110,000 from the general fund in the second year for additional lease costs, expansion of the number of graduate students, and other operating expenses associated with research programs conducted at the Applied Research Center on the campus of the Thomas Jefferson National Accelerator Facility. Other institutions participating in the ARC program are Old Dominion and Norfolk State Universities and the College of William and Mary.)

Item 217 #5s

Education: Higher Education

FY 96-97

FY 97-98

Christopher Newport University

\$0

\$211,325 GF

Language:

Page 165, line 39, strike "25,393,746" and insert "25,605,071".

Explanation:

(This amendment provides additional funding in the second year for a 5 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 221 #1s

Education: Higher Education

FY 96-97

FY 97-98

Longwood College

\$0

\$350,000 GF

0.00

2.00 FTE

Language:

Page 167, line 2, strike "23,317,326" and insert "23,667,326".

Explanation:

(This amendment provides funding for equipment, positions, and training to enhance the delivery of instruction through technology at Longwood College. The funding will provide a core technology infrastructure for the campus, positions to train faculty, and support to expand the College's distance learning and collaborative education programs in its region.)

Item 221 #8s

Education: Higher Education

FY 96-97

FY 97-98

Longwood College

0.00

4.00 FTE

Language:

Page 168, line 13, strike the second "235.27" and insert "239.47".

Page 168, line 15, strike the second "534.94" and insert "538.94".

Explanation:

(This amendment restores four FTE support positions that were lost through the Workforce Transition Act. Longwood College has tried to contract for the services, but has been unable to find part-time, qualified staff to meet its needs.)

Education: Higher Education

FY 96-97

FY 97-98

Longwood College

\$0

\$188,234 GF

Language:

Page 167, line 2, strike "23,317,326" and insert "23,505,560".

Explanation:

(This amendment provides additional funding in the second year for a 5 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 225 #1s

Education: Higher Education

FY 96-97

FY 97-98

Mary Washington College

\$0

\$300,000 GF

Language:

Page 168, line 20, strike "24,501,706" and insert "24,801,706".

Explanation:

(This amendment provides additional support for the programs of Mary Washington College. The funds will help address growing enrollments from the Stafford Campus.)

Item 225 #3s

Education: Higher Education

FY 96-97

FY 97-98

Mary Washington College

\$0

\$316,872 GF

Language:

Page 168, line 20, strike "24,501,706" and insert "24,818,578".

Explanation:

(This amendment provides additional funding in the second year for a 7 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 225 #4s

Education: Higher Education

FY 96-97

FY 97-98

Mary Washington College

\$0

(\$145,643) GF

Language:

Page 168, line 20, strike "24,501,706" and insert "24,356,063".

Explanation:

(This amendment reduces appropriations provided for operations and maintenance of new facilities due to a revised opening date for a building at Mary Washington College.)

Item 229 #1s

Education: Higher Education
Melchers-Monroe Memorials

FY 96-97
1.00

FY 97-98
1.00 FTE

Language:

Explanation:

(This amendment provides one position for an assistant director at Belmont, which is part of the Melchers-Monroe Memorials. The funds for the position are already in the agency's budget.)

Item 229 #2s

Education: Higher Education

FY 96-97

FY 97-98

Melchers-Monroe Memorials

\$0

\$18,000 GF

Language:

Page 169, line 32, strike "245,581" and insert "263,581".

Explanation:

(This amendment provides funds to meet increasing utility costs at Belmont, which is part of the Melchers-Monroe Memorials.)

Item 229 #3s

Education: Higher Education

FY 96-97

FY 97-98

Melchers-Monroe Memorials

\$0

\$40,000 GF

Language:

Page 169, line 32, strike "245,581" and insert "285,581".

Explanation:

(This amendment provides funds to paint several facilities at Belmont, which is part of the Melchers-Monroe Memorials.)

Item 231 #1s

Education: Higher Education

FY 96-97

FY 97-98

Norfolk State University

\$0

\$250,000 GF

Language:

Page 170, line 13, strike "50,995,473" and insert "51,245,473".

Explanation:

(This amendment provides \$250,000 in the second year from the general fund to increase general fund support per student at Norfolk State University.)

Item 231 #3s

Education: Higher Education

FY 96-97

FY 97-98

Norfolk State University

\$0

\$50,000 GF

Language:

Page 170, line 13, strike "50,995,473" and insert "51,045,473".

Explanation:

(This amendment provides support for a collaborative effort between Norfolk State University and Hampton University for a laboratory to study Organic Photonic Structures. The program is an outgrowth of work in technology at NSU's Center for Materials Research, and Hampton's Research Center for Optical Physics.)

Item 231 #5s

Education: Higher Education

FY 96-97

FY 97-98

Norfolk State University

\$0

\$150,000 NGF

Language:

Page 170, line 13, strike "50,995,473" and insert "51,145,473".

Explanation:

(This amendment provides nongeneral funds for Norfolk State University to develop a comprehensive land use plan for its current campus, and acreage adjacent to the campus.)

Education: Higher Education

FY 96-97

FY 97-98

Norfolk State University

\$0

\$50,000 GF

Language:

Page 170, line 13, strike "50,995,473" and insert "51,045,473".

Explanation:

(This amendment provides \$50,000 from the general fund in the second year for Norfolk State University's participation in research and related activities at the Applied Research Center on the campus of the Thomas Jefferson National Accelerator Facility. Other participating institutions are Old Dominion and Christopher Newport Universities and the College of William and Mary.)

Education: Higher Education

FY 96-97

FY 97-98

Norfolk State University

\$0

\$399,020 GF

Language:

Page 170, line 13, strike "50,995,473" and insert "51,394,493".

Explanation:

(This amendment provides additional funding in the second year for a 5 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 235 #1s

Education: Higher Education

Radford University

FY 96-97

\$0

0.00

FY 97-98

\$150,000

3.00

GF

FTE

Language:

Page 171, line 43, strike "52,174,898" and insert "52,324,898".

Explanation:

(This amendment provides funds and positions for Radford University's Business Assistance Center.)

Education: Higher Education**FY 96-97****FY 97-98**

Radford University

\$0

\$50,000

GF

0.00

1.00

FTE

Language:

Page 171, line 43, strike "52,174,898" and insert "52,224,898".

Explanation:

(This amendment provides funds and one position for Radford University's graduate program in Counselor Education and Social Work at the Southwest Virginia Higher Education Center in Abingdon.)

Item 235 #3s

Education: Higher Education

FY 96-97

FY 97-98

Radford University

\$0

\$100,000

GF

0.00

1.00

FTE

Language:

Page 171, line 43, strike "52,174,898" and insert "52,274,898".

Explanation:

(This amendment provides funds and one position for Radford University's partnership with Virginia Western Community College in Roanoke.)

Education: Higher Education**FY 96-97****FY 97-98**

Radford University

\$0

\$490,356 GF

Language:

Page 171, line 43, strike "52,174,898" and insert "52,665,254".

Explanation:

(This amendment provides additional funding in the second year for a 6 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 235 #6s

Education: Higher Education

Radford University

FY 96-97

\$0

FY 97-98

(\$145,000) GF

Language:

Page 171, line 43, strike "52,174,898" and insert "52,029,898".

Explanation:

(This amendment reduces appropriations provided for operations and maintenance of new facilities due to a revised opening date for a building at Radford University.)

Item 239 #1s

Education: Higher Education

FY 96-97

FY 97-98

Virginia Military Institute

\$0

\$75,000 GF

Language:

Page 172, line 48, strike "16,344,308" and insert "16,419,308".

Explanation:

(This amendment provides \$75,000 from the general fund in the second year to support the operations and educational programs of the George C. Marshall Foundation.)

Education: Higher Education**FY 96-97****FY 97-98**

Virginia Military Institute

\$0

\$174,115 GF

Language:

Page 172, line 48, strike "16,344,308" and insert "16,518,423".

Explanation:

(This amendment provides additional funding in the second year for a 5 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 244 #2s

Education: Higher Education

FY 96-97

FY 97-98

Virginia State University

\$31,595

\$324,682 GF

Language:

Page 175, line 11, strike "31,649,809" and insert "31,681,404".

Page 175, line 12, strike "34,790,216" and insert "35,114,898".

Explanation:

(This amendment provides funds to allow Virginia State University to upgrade its student information system, as called for by the Auditor of Public Accounts.)

Item 244 #6s

Education: Higher Education

FY 96-97

FY 97-98

Virginia State University

\$0

\$261,518 GF

Language:

Page 175, line 12, strike "34,790,216" and insert "35,051,734".

Explanation:

(This amendment provides additional funding in the second year for a 5 percent salary increase for instructional faculty, and a 4 percent increase for administrative and adjunct faculty and graduate teaching assistants. The percentage for instructional faculty is intended to help the institution regain the 60th percentile of average faculty salaries for its peer group, over a four-year period.)

Item 248 #1s

Education: Higher Education

Southwest Virginia Higher
Education Center

FY 96-97

\$0

FY 97-98

\$350,000 GF

Language:

Page 177, line 6, strike "769,636" and insert "1,119,636".

Explanation:

(This amendment provides instructional equipment for the Southwest Virginia Higher Education Center in Abingdon.)

Item 249 #2s

Education: Other

FY 96-97

FY 97-98

The Library Of Virginia

\$0

\$125,000 GF

Language:

Page 177, line 17, strike "5,571,346" and insert "5,696,346".

Explanation:

(This amendment provides \$125,000 from the general fund in the second year to preserve unique collections and to provide the staff support required to address the long-term preservation needs of the 83.1 million items in the Library of Virginia's archival holdings. Endangered collections include those relating to Land Personal Property Tax Records, 1851-1900, of the Department of Taxation, and Legislative Petitions, 1776-1865, of the Virginia General Assembly.)

Education: Other

The Library Of Virginia

Language

Language:

Page 178, after line 3, insert:

"E. It is the intent of the General Assembly that The Library of Virginia be authorized to fill all positions authorized in this act, and all part-time (wage) positions funded in this act, notwithstanding Section 4-7.01 of this act."

Explanation:

(This amendment gives the Library of Virginia authority to fill all full and part-time wage positions that have been appropriated by the General Assembly.)

		Item	250 #1s
Education: Other	FY 96-97	FY 97-98	
The Library Of Virginia	\$0	\$99,810	GF
	0.00	3.00	FTE

Language:

Page 178, line 5, strike "3,778,418" and insert "3,878,228".

Explanation:

(This amendment provides funding for 3 positions at the Library of Virginia, to address critical staffing needs associated with the opening of the new library facility.)

Item 250 #2s

Education: Other

FY 96-97

FY 97-98

The Library Of Virginia

\$0

\$75,000 GF

Language:

Page 178, line 5, strike "3,778,418" and insert "3,853,418".

Explanation:

(This amendment provides funding for additional publications, on-line resources and other materials for the Library of Virginia.)

Item 251 #1s

Education: Other

FY 96-97

FY 97-98

The Library Of Virginia

\$0

\$250,000 GF

Language:

Page 178, line 32, strike "15,647,684" and insert "15,897,684".

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to increase state aid to local libraries.)

Item 253 #2s

Education: Other

FY 96-97

FY 97-98

Virginia Museum Of Fine Arts

\$0

\$50,000

GF

0.00

1.00

FTE

Language:

Page 179, line 26, strike "11,333,566" and insert "11,383,566".

Explanation:

(This amendment provides funding and staff to strengthen and improve the education and statewide outreach programs of the Virginia Museum of Fine Arts. The additional staff will work to increase attendance and volunteer efforts, and to coordinate and develop material for education and outreach, membership, and community affairs programs.)

Item 253 #4s

Education: Other

FY 96-97

FY 97-98

Virginia Museum Of Fine Arts

\$0

(\$86,785) GF

Language:

Page 179, line 26, strike "11,333,566" and insert "11,246,781".

Explanation:

(This amendment reduces funding provided for housekeeping and utilities for the Education and Outreach Center of the Virginia Museum of Fine Arts. The facility will not open until the next biennium.)

Item 255 #1s

Education: Other

FY 96-97

FY 97-98

Jamestown-Yorktown Foundation

\$0

\$160,600

GF

0.00

1.00

FTE

Language:

Page 180, line 25, strike "7,463,800" and insert "7,624,400".

Explanation:

(This amendment provides funds and staff for the Jamestown Yorktown Foundation to begin implementation of a comprehensive information technology infrastructure.)

Item 257 #1s

Education: Other

FY 96-97

FY 97-98

Frontier Culture Museum Of
Virginia

\$0
\$0

\$64,830 GF
(\$64,830) NGF

Language:

Page 181, line 50, strike "23.00" and insert "26.00".

Page 181, line 51, strike "16.00" and insert "13.00".

Explanation:

(This amendment shifts three positions from nongeneral funds to general funds, due to a period of flat revenues, at the Frontier Culture Museum.)

Education: Other**FY 96-97****FY 97-98**

Gunston Hall

\$0

\$250,000 GF

Language:

Page 182, line 5, strike "436,853" and insert "686,853".

Page 182, after line 11, insert:

“This item includes a one-time appropriation of \$250,000 in the second year from the general fund for the construction of the George Mason Memorial Garden in Washington, D.C. The appropriation of the funds is contingent upon a match from private donors.”

Explanation:

(This amendment provides the state share of the construction costs of the George Mason Memorials. The site for the memorial was authorized by the Congress of the United States with the proviso that ground breaking occur no later than August, 1997. The United States Park Service will maintain the memorial once completed.)

Item 261 #1s

Education: Other

FY 96-97

FY 97-98

Virginia Commission For The Arts

\$0

\$500,000 GF

Language:

Page 182, line 33, strike "2,684,757" and insert "3,184,757".

Explanation:

(This amendment provides \$500,000 in the second year from the general fund to increase state arts grants, administered by the Virginia Commission for the Arts.)

Education: Other

Virginia Commission For The Arts

Language

Language:

Page 182, after line 37, insert:

“A. In the allocation of grants to arts organizations, the Commission shall not consider any other general funds which may be appropriated to an arts organization elsewhere in this act, nor shall any funds appropriated elsewhere in this act supplant those grants which may be allocated from this appropriation.”

Explanation:

(This amendment directs that the Commission for the Arts cannot reduce grants to be awarded to an eligible arts organization because the organization received general funds through a separate appropriation in this act.)

Education: Other	FY 96-97	FY 97-98	
Medical College Of Hampton Roads	\$0	\$200,000	GF

Language:

Page 183, line 5, strike "12,191,465" and insert "12,391,465".

Page 183, line 12, strike the second "\$10,220,302" and insert "\$10,420,302".

Explanation:

(This amendment provides \$200,000 from the general fund in the second year for increased support for the Medical College of Hampton Roads. This increase will fund the growing enrollment of Virginia students at Eastern Virginia Medical School.)

Education: Other

Medical College Of Hampton
Roads

Language

Language:

Page 185, strike lines 23 through 27, and insert:

"revenues from sources other than the general fund. By November 15, 1997, the Council and the Secretary shall recommend to the Governor and the General Assembly a funding methodology for medical education, including the generalist initiative."

Explanation:

(This amendment requires recommendations by November 15, 1997, from the State Council of Higher Education and the Secretary of Education on a funding methodology for medical education provided by the University of Virginia, Virginia Commonwealth University and the Eastern Virginia Medical School.)

Finance

Department Of Taxation

Language

Language:

Page 194, line 1 strike "annually".

Page 194, line 9, after the word "paid", insert:

"The Tax Commissioner may draw from such special fund as often as is necessary to make contractually required payments to private partners."

Explanation:

(This amendment authorizes the Tax Commissioner to identify revenues attributed to a public/private partnership and compensate private partners more frequently than annually, in accordance with payment schedules agreed to by contract with a private partner.)

Finance

Department Of Taxation

Language

Language:

Page 195, line 1, after "agencies," insert "other than those of the institutions of higher education,"

Explanation:

(This amendment continues to exempt higher education fund balances that could be used to meet the Commonwealth's obligation for the Federal Retiree Tax Reserve, should the payments exceed amounts appropriated. The budget bill, as introduced, eliminated this exemption. Institutions of higher education which meet management standards are allowed to carryforward balances, and they are allowed to earn interest on auxiliary enterprise balances.)

Finance

Department Of The Treasury

Language

Language:

Page 200, line 10, strike "1."

Page 200, lines 20 and 21, strike "Assembly directs through an act another disposition of such stock, pursuant to Item 1, paragraph F." and insert:

"Assembly directs through an act or act the disposition of such stock."

Page 200, eliminate strike-through on lines 21 through 28.

Page 200, strike lines 29 through 41.

Explanation:

(This amendment restores language calling for a legislative study committee to determine the appropriate disposition of the Trigon stock proceeds, and strikes language calling for the funds to be allocated to the three medical schools, pursuant to Senate Bill 1047 and House Bill 2581.)

Finance	FY 96-97	FY 97-98	
Treasury Board	(\$225,576)	(\$1,742,312)	GF

Language:

Page 201, line 3, strike "123,439,828" and insert "123,214,252".

Page 201, line 3, strike "156,241,455" and insert "154,499,143".

Page 202, line 41, strike "A.P. Hill" and insert "Peumansend Creek".

Page 202, line 46, strike "\$225,576 the first year and".

Page 202, line 46, strike "\$2,175,649" and insert "\$433,337".

Explanation:

(This amendment reduces the Virginia Public Building Authority appropriation for debt service payments on regional jail financings in each year to reflect up-to-date projections of construction plans, draw schedules, and financing assumptions. The amendment also reflects a change in the name of one of the regional jails.)

Finance	FY 96-97	FY 97-98	
Treasury Board	\$0	(\$5,500,000)	GF

Language:

Page 201, line 3, strike "156,241,455" and insert "150,741,455".

Page 201, line 36, strike "\$23,441,507" and insert "\$19,941,507".

Explanation:

(This amendment reduces the appropriation for General Obligation Bond long-term debt service payments for bonds issued in the Summer of 1997 by \$5.5 million to reflect revised projections of construction plans and draw schedules. A companion amendment in this Item increases the funding available to pay interest on bond anticipation notes issued through the Treasury Board Tax-exempt Commercial Paper program by \$500,000 to cover any unanticipated increases in cash needs for General Obligation Bond projects in the second year.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 207, line 8, before "The" insert "A".

Page 207, after line 14, insert:

"B. The Secretary shall inform the Senate Finance Committee, the House Appropriations Committee, and the Commission on Federal Block Grants prior to filing any amendment to the state TANF Plan or VIP/VIEW waiver with the federal Secretary of Health and Human Services."

Explanation:

(This amendment adds language that would require the state Secretary of Health and Human Resources to notify members of the General Assembly before submitting any amendments to the Commonwealth's plan for welfare reform.)

Item 293 #3s

Health And Human Resources

FY 96-97

FY 97-98

Department For The Aging

\$0

\$27,000 GF

Language:

Page 207, line 39, strike "14,754,148" and insert "14,781,148".

Page 208, line 21, strike "\$40,000" and insert "\$67,000".

Explanation:

(This amendment increases funding for the Norfolk Senior Center from \$40,000 to \$67,000 in the second year.)

Item 293 #4s

Health And Human Resources

FY 96-97

FY 97-98

Department For The Aging

\$0

\$95,000 GF

Language:

Page 207, line 39, strike "14,754,148" and insert "14,849,148".

Page 208, line 14, before "the", strike "\$90,000" and insert "\$185,000".

Explanation:

(This amendment adds funds for staff and equipment at the Oxbow Center, a multi-service agency in Southwest Virginia.)

Item 293 #5s

Health And Human Resources

FY 96-97

FY 97-98

Department For The Aging

\$0

\$428,437 GF

Language:

Page 207, line 39, strike "14,754,148" and insert "15,182,585".

Explanation:

(This amendment would provide additional funding to address waiting lists for transportation services provided by local area agencies on aging for disabled and older Virginians.)

Item 293 #6s

Health And Human Resources

FY 96-97

FY 97-98

Department For The Aging

\$0

\$750,000 GF

Language:

Page 207, line 39, strike "14,754,148" and insert "15,504,148".

Explanation:

(This amendment would provide additional funding to address waiting lists for in-home services provided by local area agencies on aging for older Virginians. The services will be provided to older people with impairments that interfere with their ability to perform some activities of daily living.)

Item 294 #1s

Health And Human Resources

FY 96-97

FY 97-98

Department For The Aging

\$0

\$500,000 GF

Language:

Page 208, line 40, strike "11,401,451" and insert "11,901,451".

Page 208, after line 46, insert:

"Home delivered meals shall not require cost sharing until such time as federal law permits cost sharing with Older Americans Act funding."

Explanation:

(This amendment provides additional funding for the provision of meals to homebound elderly persons who are unable to cook for themselves. The funds will help meet the needs of older persons currently on the waiting lists of Area Agencies on Aging.)

Health And Human Resources

Department For The Aging

Language

Language:

Page 209, line 49 after "E." strike "The Governor is hereby authorized to spend a" and insert "A".

Page 209, line 51 after "act" insert "is hereby authorized", and after "care" insert ", in-home support".

Page 209, line 52, before "for" strike "facilities" and insert "services" and after "aging" strike "and".

Page 209, line 52, after "persons" strike "," and insert:

". Payment of this sum shall be made to a duly incorporated entity established for this purpose upon (i) approval by the Department for the Aging of an organizational plan for such entity to provide such services, including a statement of any proposed financial commitment on the part of the Commonwealth, and (ii) documentation by the above entity of"

Page 209, line 53, before "matching" strike "subject to".

Page 209, line 54 after "sources" insert "." and strike "and a land donation from private".

Page 209, strike lines 55 and 56.

Explanation:

(This amendment makes a technical correction in language for an organization that would provide services to aging mentally retarded persons with needs for long-term care, in-home support, and housing.)

Item 303 #1s

Health And Human Resources
Department For The Deaf And
Hard-Of-Hearing

FY 96-97
\$0

FY 97-98
\$40,000 GF

Language:

Page 211, line 20, strike "1,204,701" and insert "1,244,701".

Explanation:

(This amendment provides funds for the operation of a Deaf Resource Center at the Oxbow Center in St. Paul. The center would provide case management, referrals, outreach, and links with other public and private services for deaf and hard-of-hearing persons.)

Health And Human Resources**FY 96-97****FY 97-98**

Department Of Health

\$0

\$279,298

GF

\$0

\$220,702

NGF

Language:

Page 213, line 33, strike "24,405,996" and insert "24,905,996".

Page 214, line 14, after "provided" insert "in this item".

Page 214, line 16, after

"30" strike ",1997".

Page 214, line 16, after "shall" insert "not revert to the general fund but shall".

Page 214, line 17, after "the" strike "second" and insert "succeeding".

Explanation:

(This amendment provides additional funds for medications used in the treatment of HIV/AIDS. Also, unexpended funds for that purpose could be carried forward into succeeding years. Estimated federal funds are also included in this item, made available by a companion amendment in Item 325, which adds general fund appropriations for health insurance premium assistance for HIV-infected persons.)

Item 311 #3s

Health And Human Resources

FY 96-97

FY 97-98

Department Of Health

\$0

\$35,000 GF

Language:

Page 214, line 33, strike "147,094,245" and insert "147,129,245".

Explanation:

(This amendment provides funds for the Adult General Medical program in Chesapeake.)

Health And Human Resources

Department Of Health

Language

Language:

Page 215, after line 37, insert:

"B. Any funds in this item intended for primary care demonstration projects of the Virginia Health Care Foundation which are unexpended on June 30, 1997, shall be reappropriated and paid to the Foundation for use in the second year."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Health

Language

Language:

Page 217, strike lines 2 through 8.

Page 217, after line 8, insert:

"F. If funds appropriated by the General Assembly to support poison control activities are insufficient to fully meet existing needs, any additional funds required to address the shortfall shall be provided from the unappropriated balance of this act."

Explanation:

(This amendment provides contingency funding for poison control centers, in the event that bids for these services exceed \$1,053,000 appropriated in the introduced budget.)

Item 313 #1s

Health And Human Resources

FY 96-97

FY 97-98

Department Of Health

\$0

\$61,880 NGF

Language:

Page 217, line 10, strike "26,535,791" and insert "26,597,671".

Explanation:

(This amendment provides funds to start a Resource Mothers program in Smyth and Grayson Counties. The program provides mentors to help teenage mothers develop parenting skills and care for their children. A companion amendment in Item 321 provides the general fund appropriations and matching federal Medicaid funds for this program.)

Health And Human Resources**FY 96-97****FY 97-98**

Department Of Health

\$30,000,000

\$0 NGF

Language:

Page 218, line 12, strike "7,526,131" and insert "37,526,131".

Page 218, strike lines 32 through 43.

Page 218, after line 43, insert:

"B. Out of this appropriation \$4,000,000 the first year shall be provided in the form of a loan to the Coalfield Water Development Fund, Inc. The funds shall be used to assist in the financing of new drinking water facilities in the following rural communities in southwestern Virginia, where no such facilities exist on the date of enactment of the Safe Drinking Water Amendments of 1996, and where such communities are experiencing economic hardship: the Counties of Lee, Wise, Scott, Dickenson, Russell, Buchanan, Tazewell, and the City of Norton. The terms and conditions of repayment, including interest rates, shall be agreed upon by the Board of Directors of the Coalfield Water Development Fund, Inc., and the Virginia Department of Health."

Explanation:

(This amendment appropriates \$30 million in federal funds allocated to Virginia in FY 1997 under the federal Safe Drinking Water Act. This amendment deletes language in the introduced budget, which would have authorized the state Department of Health to collect matching funds from local water system operators. New language is added which provides a portion of the federal funds as a loan to economically stressed localities in Southwest Virginia, as authorized in the federal legislation.)

Health And Human Resources

Department Of Health

Language

Language:

Page 219, after line 42, insert:

"c. Out of this appropriation shall be provided \$200,000 in the second year from the general fund to support the Eastern Virginia Area Health Education Center Program."

Page 219, line 45, before "and" strike "Northwest" and insert "Blue Ridge".

Explanation:

(This amendment designates general funds in the amount of \$200,000 from existing appropriations for the Eastern Virginia AHEC program. It also makes a technical correction in the name of the Blue Ridge AHEC, formerly named the "Northwest" AHEC.)

Health And Human Resources**FY 96-97****FY 97-98**

Department Of Health

\$0

\$50,000 GF

Language:

Page 218, line 44, strike "1,578,139" and insert "1,628,139".

Page 219, following line 54, insert"

"E. Out of this appropriation shall be provided \$50,000 to the Virginia Physician Loan Repayment Program, pursuant to §32.1-122.6:1, Code of Virginia, for medically underserved areas in the Counties of Lee, Scott, Wise, and the City of Norton, effective no later than September 1, 1997. Any unobligated balance for this program on June 30, 1998, shall be reappropriated for expenditure in the succeeding year within other medically underserved areas of the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 320 #1s

Health And Human Resources

FY 96-97

FY 97-98

Department Of Health

\$0

\$25,000 GF

Language:

Page 220, line 34, strike "4,217,110" and insert "4,242,110".

Page 221, line 9, after "and" strike "\$25,000" and insert "\$50,000".

Explanation:

(This amendment provides additional funds for the Virginia Transplant Council, which promotes organ donations.)

Item 320 #4s

Health And Human Resources

FY 96-97

FY 97-98

Department Of Health

\$0

\$500,000 GF

Language:

Page 220, line 34, strike "4,217,110" and insert "4,717,110".

Page 220, line 43, before "the second" strike "700,612" and insert "1,200,612".

Explanation:

(This amendment adds funds for the Comprehensive Health Investment Project (CHIP), which provides care coordination, family support, and preventive medical and dental services to low-income, at-risk children from birth to age six.)

Item 320 #6s

Health And Human Resources

FY 96-97

FY 97-98

Department Of Health

\$0

\$200,000 GF

\$0

\$75,000 NGF

Language:

Page 220, line 34, strike "4,217,110" and insert "4,492,110".

Explanation:

(This amendment provides funds to support a partnership between the state Department of Health and the Virginia affiliate of the American Heart Association. The purpose of the partnership would be to reduce cardiovascular disease factors in three pilot project sites, identified with the highest risk of that disease.)

Item 320 #9s

Health And Human Resources

FY 96-97

FY 97-98

Department Of Health

(\$75,000)

\$0 GF

Language:

Page 220, line 34, strike "4,217,110" and insert "4,142,110".

Explanation:

(This amendment delays for two months the start of "Medal of Life" awards for families of organ donors. This amendment would start funding in the Virginia Department of Health for the program beginning July 1, 1997.)

Item 321 #1s

Health And Human Resources

FY 96-97

FY 97-98

Department Of Medical Assistance
Services

0.00

2.00 FTE

Language:

Explanation:

(This amendment adjusts the positions authorized for the Department of Medical Assistance Services, so that federal reporting activities can continue. General fund savings to be achieved through consolidation of payroll processing functions with the Department of Accounts are retained as proposed in the introduced budget.)

Health And Human Resources	FY 96-97	FY 97-98	
Department Of Medical Assistance	\$0	\$30,000	GF
Services	\$0	\$31,880	NGF

Language:

Page 221, line 41, strike "47,743,959" and insert "47,805,839".

Page 222, line 11, before "from", strike "417,750" and insert "447,750".

Page 222, line 12, before "from", strike "417,750" and insert "449,630".

Explanation:

(This amendment provides funds to start a Resource Mothers program in Smyth and Grayson Counties. The program provides mentors to help teenage mothers develop parenting skills and care for their children. This amendment provides the general fund appropriations and matching federal Medicaid funds, which are appropriated to the Health Department as special funds in a companion amendment to Item 313.)

Health And Human Resources	FY 96-97	FY 97-98	
Department Of Medical Assistance	\$0	\$243,000	GF
Services	\$0	\$257,000	NGF

Language:

Page 222, line 21, strike "2,328,015,924" and insert "2,328,515,924".

Page 229, after line 50, insert:

"R. Effective July 1, 1997, the Department of Medical Assistance Services shall amend its regulations governing nursing home reimbursement to implement an adjustment to the nursing home operating rate for the additional reasonable costs of care of nursing home residents who are victims of Traumatic Brain Injuries. This rate adjustment shall be applicable only to residents with Traumatic Brain Injuries and related behavioral problems to be defined in regulation, and who are in a unit of a nursing home that meets the criteria of a Traumatic Brain Injury unit, also to be established in regulation. Among these criteria shall be that a Traumatic Brain Injury unit must be a unit of not less than 20 beds."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 224, after line 45, insert:

"5. The Board of Medical Assistance Services shall promulgate regulations, which shall be effective July 1, 1997, to amend the state plan for medical assistance to reimburse licensed clinical psychologists, licensed clinical social workers and licensed professional counselors, as required by Virginia Code § 32.1-325."

Explanation:

(This amendment adds language that would require the start of Medicaid reimbursement for licensed psychologists, social workers, and counselors by July 1, 1997. Without this language, the regulatory process could delay the start until late 1997 or early 1998.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 229, after line 50, insert:

"R.1. The following is the policy of the Commonwealth with respect to aliens in accordance with Section 411(d) of Public Law 104-193.

2. Through June 30, 1997, alien coverage under the State Plan for Medical Assistance will remain as it was on August 21, 1996. Beginning on July 1, 1997, the State Plan for Medical Assistance will include all optional groups of aliens as permitted under Public Law 104-193 who arrived in the United States prior to August 22, 1996. All aliens who arrived in the United States on or after August 22, 1996, shall be eligible after June 30, 1997, only for services mandated by Public Law 104-193.

3. All aliens receiving Medicaid and residing in long-term institutional facilities or participating in home and community-based waivers on June 30, 1997, who are eligible for full Medicaid benefits on June 30, 1997, will continue to be eligible for full Medicaid benefits after June 30, 1997, at state expense if federal financial participation is not available.

4. The Department shall promulgate regulations to be effective July 1, 1997, to implement the foregoing policy."

Explanation:

(This amendment provides for the continuation of full Medicaid benefits for the greatest number of aliens who resided in the Commonwealth on the date Congress passed the new immigration requirements. It will further protect the most frail and vulnerable among aliens who were residing in the state on the date the bill was passed but who will no longer qualify to receive federal public benefits.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 229, after line 50, insert:

"R. The Department of Medical Assistance Services and the Department of Social Services, in cooperation with local departments of social services, shall study the cost to local departments of social services for administering Department of Medical Assistance regulations on guardianship. A report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 229, after line 50, insert:

"R. The Department of Medical Assistance Services shall conduct an analysis of the cost of services in the personal care program, including the cost of compliance with criminal records checks and hepatitis B vaccines. To conduct this analysis, the Department may require all or a sample of providers to submit financial reports which identify the cost of services provided by these agencies. Results of the analysis shall be reported to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 227, line 10, after

"2." insert "a."

Page 227, after line 38, insert:

"b. The Department of Medical Assistance Services shall expand MEDALLION II managed care in Northern Virginia. In doing so, (i) the Department shall retain fee-for-service reimbursement for all outpatient mental health treatment services provided by physicians, practitioners and clinics, with limited exceptions which the Department may find necessary to ensure appropriate care by managed care providers; (ii) mental health, mental retardation, and substance abuse rehabilitation services shall continue to be provided by Community Services Boards; and (iii) persons receiving services under the mental retardation waiver program shall be excluded from mandatory managed care. Services exempted from managed care, specified in L.2.b.(i),(ii), and (iii) of this item, shall be subject to revision upon completion of recommendations from the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation, and Substance Abuse Services and approval of the General Assembly. The Director of the Department of Medical Assistance Services shall seek the necessary waiver from the Health Care Financing Administration to effect this policy and shall promulgate the necessary regulations, which shall be effective November 1, 1997."

Page 227, line 44, after "Health," strike "and".

Page 227, line 45, after "Care" insert ", and the Joint Subcommittee to Evaluate the Future Delivery of Publicly Funded Mental Health, Mental Retardation, and Substance Abuse Services".

Page 227, line 54, after "clients;" strike "and".

Page 227, line 57, after "hospitals" insert ", and (vii) the provision of Medicaid-funded behavioral health care."

Page 227, line 58, strike "1996" and insert "1997".

Explanation:

(This amendment authorizes expansion of Medicaid-funded managed health care in Northern Virginia, except for mental health services. Also, language in this amendment: (1) adds the joint subcommittee studying mental health issues to the list of legislative groups that receive progress reports and recommendations from the Department of Medical Assistance Services, (2) requires the reports to include Medicaid-funded behavioral health care, and (3) begins the quarterly reporting dates July 1, 1997.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 229, after line 50, insert:

"R. The Department shall continue to provide medical assistance services to noncitizens ineligible for Medicaid because of alienage, pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law Number 104-193, who (1) are under age 19 and (2) would be eligible for full Medicaid benefits if the alien requirements prior to the passage of Public Law Number 104-193 were still in effect."

Explanation:

(This amendment continues medical services to immigrant children eligible for Medicaid benefits prior to the passage of new federal reform legislation.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 224, line 49, strike "elderly or disabled" and insert:

"eligible to participate in the Department of Rehabilitative Services' personal assistance program".

Page 224, line 57, following "reimbursement.", insert:

"The Department shall follow the procedures of Article 2 of the Administrative Process Act as set forth in § 9-6.14:7.1 of the Code of Virginia in promulgating regulations to implement these services for other Virginians who may be eligible for the program."

Explanation:

(This amendment restricts the Department's ability to promulgate emergency regulations for consumer-directed personal assistance services for persons other than those who are eligible to participate in a current program offered through the Department of Rehabilitative Services.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 229, after line 50, insert:

"R. The Department of Medical Assistance Services shall study the availability of dentists accepting Medicaid payments. The study shall include identification of geographic areas of the state with the greatest shortages and recommendations for improving access to dental care for Medicaid recipients. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 230, after line 50, insert:

"D. A plan for providing basic health insurance coverage to low-income, uninsured Virginians shall be developed by the Joint Commission on Health Care, in cooperation with the Department of Medical Assistance Services and the Department of Health. The plan shall be presented to the Governor and the 1998 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 325 #1s

Health And Human Resources

FY 96-97

FY 97-98

Department Of Medical Assistance
Services

\$0

\$220,702 GF

Language:

Page 231, line 8, strike "13,849,342" and insert "14,070,044".

Explanation:

(This amendment provides insurance premium assistance for HIV-infected persons who can still work.)

Health And Human Resources**FY 96-97****FY 97-98**

Department Of Mental Health,

\$359,487

\$0 GF

Mental Retardation And Substance
Abuse Services

\$110,240

\$0 NGF

Language:

Page 231, line 51, strike "14,091,541" and insert "14,561,268".

Explanation:

(This amendment reverses proposed actions in the introduced budget that would have reduced funding for the Department, due to delays in privatizing 42 support positions that were eliminated under the Workforce Transition Act. The Department is continuing to provide the services with the positions while the privatization plans are being completed.)

Health And Human Resources
 Department Of Mental Health,
 Mental Retardation And Substance
 Abuse Services

FY 96-97
 \$0

FY 97-98
 \$100,000 GF

Language:

Page 231, line 50, strike "12,281,268" and insert "12,381,268".

Page 234, after line 3, insert:

"I. The Department shall develop and implement a pilot program at the Northern Virginia Training Center to provide medical and other related services to consumers of Northern Virginia Community Services Boards. The Department, in collaboration with the Department of Medical Assistance Services, will pursue necessary measures to ensure Medicaid coverage of these services. The Department shall report on the status of the pilot program, including staffing and funding needs associated with continuing the pilot program or expanding the program statewide. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources
 Department Of Mental Health,
 Mental Retardation And Substance
 Abuse Services

FY 96-97
 \$75,000

FY 97-98
 \$375,000 GF

Language:

Page 231, line 51, strike "14,091,541" and insert "14,166,541".

Page 231, line 50, strike "12,281,268" and insert "12,656,268".

Page 234, after line 3, insert:

"I. Out of this appropriation, \$75,000 the first year and \$375,000 the second year from the general fund is provided for the Department, in conjunction with community services boards and state facilities, to begin implementation of the Performance and Outcome Measurement System on a pilot basis at selected CSBs and state facilities. The Department shall use this pilot implementation process to test, validate, and revise as necessary the system, prior to full implementation during the following biennium. The Department shall provide an interim report on the status of the pilot implementation to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Item 327 #4s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 232, line 8, strike "204,901" and insert "94,661".

Page 232, line 10, strike "111,760" and insert "222,000".

Explanation:

(This amendment corrects a reduction to Federal Trust dollars and reduces special fund dollars by the same amount.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 233, line 15, after "1997" insert "and 1998".

Page 233, line 16, after "1997" insert "and 1998".

Page 233, line 19, after "plan" strike "," and insert ":".

Page 233, line 21, after "services" strike "and" and insert ";".

Page 233, line 22, after "services" insert ", and for reducing utilization, operating and long-term capital costs in facilities"

Page 233, line 23, after "the" strike "1997" and insert "Governor by September 1 each year for consideration in budget recommendations and to the"

Explanation:

(This amendment requires the Department to develop a plan for reinvesting savings for services to mentally disabled persons, by amending language in the introduced budget: (1) requiring a plan each year of the biennium instead of 1997 only; (2) including as a purpose of the plan a reduction in facility utilization and costs while expanding community-based services; and (3) requiring the Governor to consider the reinvestment plan in developing budget recommendations for approval by the General Assembly.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 234, after line 3, insert:

"I. The Department shall produce a Comprehensive State Plan for mental health, mental retardation, and substance abuse services for the years 1998-2004. This plan shall establish the goals, priorities, and strategic directions for the services system and document priority service needs and resource requirements. This plan shall be used in the preparation of the Department's 1998-2000 biennium budget submission."

Explanation:

(This amendment is self-explanatory.)

Item 333 #2s

Health And Human Resources

FY 96-97

FY 97-98

Grants To Localities

\$0

\$2,000,000

GF

Language:

Page 235, line 17, strike "142,798,606" and insert "144,798,606".

Explanation:

(This amendment provides funds for local Community Services Boards to provide residential services for mentally disabled persons.)

Item 333 #5s

Health And Human Resources

FY 96-97

FY 97-98

Grants To Localities

\$1,200,000

\$0 GF

Language:

Page 235, line 17, strike "149,065,606" and insert "150,265,606".

Explanation:

(This amendment restores general fund appropriations for local Community Services Boards, to offset a reduction in Medicaid revenues expected from a delay in implementing new regulations.)

Item 333 #7s

Health And Human Resources

FY 96-97

FY 97-98

Grants To Localities

\$0

\$300,000 GF

Language:

Page 235, line 17, strike "142,798,606" and insert "143,098,606".

Explanation:

(This amendment provides additional funding for the Family Support Program administered by Community Services Boards, to be used for services to help families with disabled children at risk for residential placement.)

Health And Human Resources

Grants To Localities

Language

Language:

Page 236, after line 48, insert:

"K. The Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Department of Medical Assistance Services shall review Medicaid rates for services covered by State Plan Option and the Home and Community Based Mental Retardation Waiver. This review shall give consideration to geographical cost-of-living factors. A report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Northern Virginia Mental Health
Institute

Language

Language:

Page 240, strike lines 39 through 49.

Page 240, line 39, insert:

"Notwithstanding §4-7.01b, should an increase in the position level number or funds for the Northern Virginia Mental Health Institute be required due to agreement, litigation, or settlement with the United States Department of Justice, or in the alternative, in order to avoid such litigation, settlement or agreement, the Governor shall have the authority to make such increase. Funding for this increase shall be provided from unexpended balances of all agencies as of June 30, 1997, or from the unappropriated balance of this act. Any increase made under this provision shall be reported in writing to the Chairmen of the House Appropriations Committee and the Senate Finance Committee within ten days of such approval."

Page 241, strike lines 1 through 3.

Explanation:

(This amendment states the Governor must approve any agreement, informal or otherwise, reached with the Department of Justice. Therefore, a requirement in the introduced budget that the increase be reported to the Governor, Department of Planning and Budget and the Department of Personnel and Training is unnecessary and is deleted in this amendment. If additional funds are required, they shall be provided from the unexpended balances of all agencies or from the unappropriated balance of this act.)

Item 351 #1s

Health And Human Resources

FY 96-97

FY 97-98

Northern Virginia Mental Health
Institute

(\$2,353,100)

(\$1,005,000) GF

Language:

Page 241, line 4, strike "11,905,655" and insert "9,552,555".

Page 241, line 4, strike "13,586,383" and insert "12,581,383".

Explanation:

(This amendment captures savings in the first year anticipated from a delay in opening new beds at the Northern Virginia Mental Health Institute. In the second year, savings are achieved when the beds open, and costs for purchasing services from other sources are reduced. Savings from this item are reinvested in community services for mentally disabled persons, and are provided as funding increases in companion amendments in Item 333.)

Item 377 #1s

Health And Human Resources

FY 96-97

FY 97-98

Department Of Rehabilitative
Services

\$0

\$250,000 GF

Language:

Page 247, line 39, strike "65,646,840" and insert "65,896,840".

Explanation:

(This amendment provides funding to expand services for persons with brain injuries into Loudoun County, Fredericksburg, and Norfolk/Virginia Beach. The Head Injury Services Partnership will provide training for persons caring for individuals with brain injuries, and provide support services to injured persons.)

Item 377 #2s

Health And Human Resources
Department Of Rehabilitative
Services

FY 96-97
\$0

FY 97-98
\$750,000 GF

Language:

Page 247, line 39, strike "65,646,840" and insert "66,396,840".

Explanation:

(This amendment provides funding to expand long-term employment support services for individuals with severe disabilities. The funds will be allocated based on recommendations from an established Steering Committee. These funds cannot be used to supplant current funds used for long-term employment support services.)

Item 377 #3s

Health And Human Resources
Department Of Rehabilitative
Services

FY 96-97
\$0

FY 97-98
\$200,000 GF

Language:

Page 247, line 39, strike "65,646,840" and insert "65,846,840".

Explanation:

(This amendment provides additional funding for the Rehabilitative Services Incentive Fund, to stimulate local service delivery, investment, and programs related to meeting the needs of persons with physical and sensory disabilities.)

Health And Human Resources
Department Of Rehabilitative
Services

FY 96-97
\$0

FY 97-98
\$500,000 GF

Language:

Page 247, line 39, strike "65,646,840" and insert "66,146,840".

Page 248, line 6, strike "\$2,279,806" and insert "\$3,329,806".

Explanation:

(This amendment provides additional funding the second year for the Youth with Disabilities Transitioning to Self-sufficiency Program, provided by Centers for Independent Living. Services include skills training, advocacy, housing placement, and information and referral.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 251, after line 1, insert:

"4. The Department of Social Services, in cooperation with the Department of Personnel and Training, shall develop a plan for reimbursement to local departments of social services for employee compensation based on a scale similar to the plan in place for state employees. A report shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 252, after line 35, insert:

"G. The Commissioner shall cooperate with localities in a study of the need and options for the provision of nutritional assistance to individuals who are ineligible for federal food stamps. Results of the study shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Item 383 #3s

Health And Human Resources
Department Of Social Services

Language

Language:

Page 250, line 34, after "computer" insert "or telecommunications".

Page 250, line 36, after "the" strike "state data center which is".

Page 250, line 37, strike "maintained by the"

Page 250, line 47, after "computer" insert "or telecommunications"

Page 251, after line 31, insert:

"2. To provide adequate oversight of the implementation of automated systems, and to ensure coordination with local social services agencies, the Department of Social Services shall maintain a Local Information Technology Planning Committee. The Committee shall include one representative each from the Council on Information Management, the Department of Information Technology, the Department of Social Services, the Department of Medical Assistance Services, and the Joint Legislative Audit and Review Commission, and at least five local social services personnel to be selected by the Virginia League of Social Service Executives. The Committee shall provide advice to the Commissioner on all computer and telecommunications systems operated by the Department in support of programs administered by local social services agencies."

Page 251, line 32, strike "2" and insert "3".

Page 251, line 37, after "shall" insert:

"be conducted under the direction of the DSS Local Information Technology Planning Committee and shall".

Page 251, line 56, strike "3" and insert "4".

Page 252, line 7, after "may" insert "not use or".

Page 252, line 8, after "purchases" strike the remainder of the line.

Page 252, strike line 9 through 11.

Page 252, line 22, after "include" strike "both" and insert "direct".

Page 252, line 23, after "costs" insert: and properly allocated indirect costs

Page 252, line 27, after "operation of the" strike "system" and insert "network".

Page 252, line 29, after "Budget" strike "and" and insert ",".

Page 252, line 30, after "Management" strike "a brief" and insert:

"and the DSS Local Information Technology Planning Committee a detailed and fully burdened".

Page 252, line 31, after "received." strike the remainder of the line.

Page 252, line 31, after "received." insert:

"In selecting an approach for implementation, the Department of Social Services shall consider, among other factors it deems appropriate, the cost-effectiveness comparison and the recommendation of the DSS Local Information Technology Planning Committee."

Page 252, strike line 32 through 35.

Explanation:

(This amendment establishes an advisory committee on computer and telecommunications systems for the Department of Social Services.)

Item 384 #3s

Health And Human Resources
Department Of Social Services

FY 96-97
\$0

FY 97-98
\$500,000 GF

Language:

Page 252, line 38, strike "28,370,338" and insert "28,870,338".

Explanation:

(This amendment adds funding for community action agencies to expand services.)

Item 384 #4s

Health And Human Resources
Department Of Social Services

FY 96-97
\$0

FY 97-98
\$35,000 GF

Language:

Page 252, line 38, strike "28,370,338" and insert "28,405,338".

Explanation:

(This amendment adds funds for administering the Neighborhood Assistance Program, pursuant to SB 920.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 254, strike lines 5 through 13.

Page 254, after line 13, insert:

"E. To the extent permitted by federal law, the State Plan for Temporary Assistance to Needy Families (formerly the State Plan for Aid to Families with Dependent Children) shall provide that the eligibility for assistance of an alien who is a qualified alien (as defined in section 431 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage."

Explanation:

(This amendment replaces proposed language, that would terminate AFDC eligibility for optional qualified aliens, with new language requiring that their eligibility continue to be determined without regard to alienage.)

Item 386 #1s

Health And Human Resources
Department Of Social Services

FY 96-97
\$0

FY 97-98
\$625,000 GF

Language:

Page 254, line 15, strike "39,240,042" and insert "39,865,042".

Explanation:

(This amendment provides funds to support and expand the Healthy Families initiative in Virginia: \$275,000 for expanded assessment and intensive home visiting services for up to 75 high risk families in 4 existing sites; \$325,000 to expand services into 10 new sites for 200 more families; and \$25,000 for Prevent Child Abuse Virginia to create a standardized system to collect and analyze data on the programs.)

Health And Human Resources	FY 96-97	FY 97-98	
Department Of Social Services	\$0	\$377,970	GF
	\$0	\$243,042	NGF

Language:

Page 254, line 15, strike "39,240,042" and insert "39,861,054".

Page 255, unstrike lines 3 through 9.

Explanation:

(This amendment provides funds to increase payments to foster parents by three percent, effective July 1, 1997. A companion amendment in Item 153 provides the same increase for foster care programs under the Comprehensive Services Act. Also, language is reinstated that requires the Department of Social Services, in cooperation with the Department of Planning and Budget, to establish reasonable and automatic adjustments in the rates for inflation. The automatic adjustment language applies only in years in which salary adjustments are provided to state employees.)

Item 386 #7s

Health And Human Resources
Department Of Social Services

FY 96-97
\$0

FY 97-98
\$1,000,000 NGF

Language:

Page 254, line 15, strike "39,240,042" and insert "40,240,042".

Explanation:

(This amendment adds funds to provide financial support to families who adopt children with special needs and higher costs of care. Funds provided in this item originate from the federal TANF grant for welfare reform. Those funds are transferred to the Social Services Block Grant, which is used to pay for services provided to children in the federal IV-E foster care program. In turn, general fund appropriations in the IV-E program would be used to support the adoption subsidies in this item for children with specialized needs.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 256, strike lines 9 through 15.

Page 256, after line 15, insert:

"F. The Department of Social Services, in collaboration with local departments of social services, shall examine and make recommendations on the current situation of food stamp errors. A report shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 1997."

Explanation:

(This amendment deletes language in the introduced budget that would have required localities to share 40 percent of the cost in correcting food stamp errors. Instead, language is added that directs the state and local departments of social services to investigate and report on the cause of errors.)

Item 388 #2s

Health And Human Resources
Department Of Social Services

FY 96-97
\$0

FY 97-98
\$100,000 NGF

Language:

Page 256, line 18, strike "161,152,957" and insert "161,252,957".

Explanation:

(This amendment provides funds for child day care for families in homeless shelters, to aid parents in finding employment. The source of funding for the pilot project is unspent federal allocations of the Child Care Development Block Grant.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 258, after line 10, insert:

"J. To the extent permitted by federal law, the eligibility for social services of an alien who is a qualified alien (as defined in section 431 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law Number 104-193) shall be determined without regard to alienage."

Explanation:

(This amendment would prohibit the Department of Social Services from revising its policies to bar optional qualified aliens, as defined by new federal legislation on welfare reform, from eligibility for services under the social services block grant. Service eligibility for this group of aliens would continue as defined under current state policies.)

Item 388 #7s

Health And Human Resources
Department Of Social Services

FY 96-97
\$0

FY 97-98
\$1,000,000 NGF

Language:

Page 256, line 18, strike "161,152,957" and insert "162,152,957".

Explanation:

(This amendment provides funds to start 20 family literacy demonstration projects in localities with Head Start or the Virginia Initiative for pre-school children. Services would be targeted to parents of at-risk, pre-school children. The source of funding for the pilot projects is unspent federal allocations of the Child Care Development Block Grant.)

Item 388 #8s

Health And Human Resources
Department Of Social Services

FY 96-97
\$250,000

FY 97-98
\$250,000 NGF

Language:

Page 256, line 17, strike "141,603,603" and insert "141,853,603".

Page 256, line 18, strike "161,152,957" and insert "161,402,957".

Page 258, after line 10, insert:

"J. The Department is authorized to transfer up to \$250,000 from this item each year to the Virginia Small Business Financing Authority for loans to center-based and family-home providers of child day care."

Explanation:

(This amendment authorizes the Department to continue providing loans to child care providers, through the Virginia Small Business Financing Authority. The source of funding is unspent federal allocations of the Child Care Development Block Grant.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 257, line 37, after "use" insert "until eligible Head Start families have been fully served. Any remaining funds may be used to provide services to eligible low-income families in accordance with federal and state requirements".

Explanation:

(This amendment authorizes the Department of Social Services to allocate unused day care funds for Head Start to other day care services, as long as Head Start families have been fully served.)

Item 388 #10s

Health And Human Resources
Department Of Social Services

FY 96-97
\$0

FY 97-98
\$4,200,000 NGF

Language:

Page 256, line 18, strike "161,152,957" and insert "165,352,957".

Explanation:

(This amendment allocates additional federal funds to the state program that provides child day care subsidies to working low-income families. In that program, families pay a portion of the costs according to a fee schedule based on income. Two sources of federal funds are include in this amendment: (1) the remainder of federal funds (\$2.2 million) allocated to Virginia from the Child Care and Development Fund (CCDF) and (2) a portion (\$2.0 million) of the federal TANF grant for welfare reform transferred to the CCDF.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 259, after line 56, insert:

"D. To the extent permitted by federal law, food stamp recipients subject to a work requirement pursuant to section 824 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law Number 104-193, shall be permitted to satisfy such work requirement by providing volunteer services to a public or private, non-profit agency for the number of hours per month determined by dividing the household's monthly food stamp allotment by the federal minimum wage."

Explanation:

(This amendment authorizes the Department of Social Services to allow food stamp recipients to satisfy work conditions, required under recent federal legislation on welfare reform, through volunteer activities. As a condition for receipt of food stamps, some eligible groups of recipients may satisfy the work requirements by participating in food stamp workfare programs. Virginia does not offer such programs, so volunteer activities are proposed as a substitute, if federally approved.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 259, lines 51, after "program.", strike "These performance"

Page 259, strike line 52.

Page 259, line 53, before "the" strike "allocations for", and insert "For fiscal year 1998 and".

Page 259, line 53, after "biennium", strike ". The", and insert ", the".

Page 259, line 55, after "services" strike "according to a formula", and insert "based on factors that include these performance standards and VIEW caseloads."

Page 259, strike line 56.

Explanation:

(This amendment amends language proposed in the introduced budget that would have allocated welfare reform funds to localities according to a formula approved by the Department of Planning and Budget. Instead, allocations would be distributed to localities based on factors that include performance standards and the portion of welfare caseloads required to work, starting in FY 1998.)

Item 390 #3s

Health And Human Resources
Department Of Social Services

FY 96-97
(\$173,472)
\$173,472

FY 97-98
(\$8,544,878) GF
\$8,544,878 NGF

Language:

Explanation:

(This amendment replaces general fund appropriations with federal block grant funds for welfare reform. The second year adjustment assumes that Virginia will meet federal work participation rates, and therefore will be required to spend only 75 percent rather than 80 percent of historical state spending on welfare programs. The first year adjustment reduces state spending to the minimum 80 percent federal requirement in that year.)

Item 390 #4s

Health And Human Resources
Department Of Social Services

FY 96-97
\$0

FY 97-98
\$8,000,000 NGF

Language:

Page 259, line 15, strike "47,350,159" and insert "55,350,159".

Explanation:

(This amendment provides additional funds to local departments of social services for implementing work requirements associated with welfare reform. With this appropriation, each locality would receive more equitable allocations: at least an amount equal to the regional average cost per case, multiplied by the estimated number of cases. Current allocations, based on historical expenditures, could vary considerably among neighboring localities.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 260, before "Any" insert "A".

Page 260, following line 41, insert:

"B. In determining eligibility and amounts for cash assistance, pursuant to the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law Number 104-193, the Department shall continue to disregard up to \$50 per month in child support payments, and return to recipients of cash assistance up to \$50 per month in child support payments collected on their behalf."

Explanation:

(This amendment is self-explanatory.)

Item 392 #2s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 260, before "Public" insert "Non-".

Explanation:

(This amendment makes a technical correction in the introduced budget, by restoring a word inadvertently omitted.)

Health And Human Resources
Department Of Social Services

FY 96-97
\$19,326,528

FY 97-98
\$11,055,122 NGF

Language:

Page 261, after line 35, insert:

"393.1 Reserve Fund for the Block Grants for Temporary Assistance for Needy Families \$19,326,528 \$11,055,122

Fund Sources: Federal Trust\$19,326,528 \$11,055,122

Authority: Title 63.1, Code of Virginia; P.L. 104-193, Federal Code.

The Block Grants for Temporary Assistance for Needy Families Public Law 104-193 provides that the state may establish Reserve Funds. The State Comptroller shall establish within the federal fund accounting for the Department of Social Services a Reserve Fund for the Block Grants for Temporary Assistance for Needy Families. The purpose of such Reserve Fund shall be to meet any unanticipated costs of Public Law 104-193. The Department of Social Services shall request all Public Law 104-193 funds that are available to the Commonwealth of Virginia. The Department of Social Services shall expend funds in accordance with the adopted State Plan and as appropriated within this act, and after meeting all such obligations shall deposit into the Reserve Fund any remaining funds not to exceed \$19,326,528 no later than June 30, 1997, and an additional \$11,055,122 no later than June 30, 1998. Such funds shall be held to meet any unanticipated costs of Public Law 104-193 and can be released in accordance with § 4-1.03 or § 4-1.05 b. of this act, provided that upon such action the Director of the Department of Planning and Budget notify the Chairmen of the House Appropriations and Senate Finance Committees. Should the State Comptroller determine that such a Reserve Fund would not be permissible under the Cash Management Improvement Act Agreement Between the Commonwealth of Virginia and the Secretary of the United States Department of the Treasury and Public Law 104-193, he shall immediately advise the Department of Social Services and the Director of the Department of Planning and Budget of his findings. The Director of the Department of Planning and Budget shall act in accordance with §4-1.04. Also, the Department of Social Services shall amend its requests for funding under Public Law 104-193. The State Comptroller, Director of the Department of Planning and Budget, and the Commissioner of Social Services shall provide a report on their actions to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment creates a reserve fund, as authorized in federal legislation on welfare reform.)

Natural Resources	FY 96-97	FY 97-98	
Department Of Environmental Quality	\$0 0.00	(\$488,000) (6.00)	GF FTE

Language:

Page 265, line 34, strike "8,966,217" and insert "8,478,217".

Page 266, after line 48, insert: "G. The Department shall implement by July 1, 1997, Recommendations (46) and (49) of JLARC's Review of the Department of Environmental Quality."

Explanation:

(This amendment abolishes six full-time positions and two wage positions identified by JLARC in its study on DEQ as redundant or unnecessary top management positions. The amendment also requires the Department of Environmental Quality to discontinue its contract for satellite television service.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 266, after line 48, insert:

"G.1. As a condition of the appropriation in this item, in applying for federal grants for the fiscal year 1997-1998, the Department shall adhere to the same grant application policies and procedures used to request federal grants in fiscal year 1995-96. The Department may prepare a study identifying and recommending alternative policies and procedures for the General Assembly's consideration for the 1998 Session.

2. Prior to the expenditure of the Virginia Coastal Resources Grant funds, the Department shall report to the Chairmen of the House Appropriations, the House Chesapeake and Its Tributaries, the Senate Finance and the Senate Agriculture, Conservation, and Natural Resources Committees, on the proposed uses, item by item, of these federal funds and any related state matching funds."

Explanation:

(This amendment directs the department to follow the policies and procedures used in state fiscal year 1996 when applying for federal grants in state fiscal year 1998. At issue is the possibility of jeopardizing continued federal funding for water and air pollution control activities as well as the coastal zone management program, if a new application procedure is put into place so late in the federal grants cycle. The amendment also authorizes the agency to develop alternative federal grant application policies and procedures for the General Assembly's consideration in the 1998 Session.)

Item 407 #10s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 266, after line 48, insert:

"G.1. As a condition of the appropriation in this item, the Department of Environmental Quality shall submit to the Chairmen of the House Appropriations; House Conservation and Natural Resources; Senate Finance; and Senate Agriculture, Conservation, and Natural Resources Committees by November 5, 1997, a report on the Department's implementation of the recommendations contained in the three JLARC studies

Solid Waste Facility Management: Impact on Minority Communities; Interim Report: Review of the Department of Environmental Quality; and Review of the Department of Environmental Quality. This report shall: (1) identify each recommendation that has been fully implemented; (2) include a workplan and schedule for completing the recommendations not yet fully implemented; (3) identify the recommendations that do not pertain to the department; and (4) discuss which recommendations the Department does not intend to implement, providing the reasons and justifications for such actions.

2. In responding to paragraph G.1., the Department shall provide supplemental information, including: (1) a report identifying the number of sole source contracts that have been let or require payment in fiscal years 1996-1997 and 1997-1998, the dollar value of these contracts, the reasons for justifying the use of sole source contracts, and the deliverables received or expected; (2) a report identifying the changes required in: (a) the Department's positions and appropriations, (b) state laws and policies, and (c) agency policies, including the use of announced and unannounced inspections, and regulations to increase the percentage of major permitted air sources inspected annually in Virginia to at least 85 percent and to increase the percentage of major permitted water facilities inspected annually in Virginia to at least 79 percent; and (3) a report identifying state agencies receiving Notice of Violations or similar formal or informal findings of noncompliance with environmental statutes or regulations during the past thirty-six months, and estimating the cost of corrective actions required for each state facility not currently complying with environmental laws and regulations.

3. In responding to the JLARC recommendations on enforcement issues, the Department shall specifically include in the report authorized in paragraph G.1., the Department's enforcement policy and the provisions highlighting: (1) written guidance to Department staff on enforcement policy and procedures, including the use of the unilateral penalty authority; (2) the specific conditions in which the Department will not seek civil charges or penalties for permit compliance and enforcement violations and the number of enforcement actions in fiscal year 1996-97 where no civil charges or penalties were assessed, categorized by environmental

medium; (3) written policy setting forth actions to be taken in cases in which a permittee is known to be causing serious environmental damage; (4) the number and amount of civil charges or penalties assessed in fiscal year 1996-97, categorized by environmental medium; and (5) a copy of the memorandum of understanding developed by the Department and the Office of the Attorney General governing case referral procedures, the role of each agency in the enforcement process, and the criteria used for distinguishing which types of cases should be referred for legal action.

4. It is the intent of the General Assembly that the Department of Environmental Quality recover the economic benefit of noncompliance in the negotiation and assessment of civil charges and penalties in every case in which there is an economic benefit from noncompliance, and the economic benefit can be reasonably calculated. To that end, the Department shall develop a methodology for calculating such economic benefits. The Department shall provide, by November 5, 1997, a report to the Chairmen of the House Appropriations, House Conservation and Natural Resources, Senate Finance, and Senate Agriculture, Conservation, and Natural Resources Committees, explaining the methodology and policy and economic assumptions used to develop the methodology.

5. In preparing the reports required under this item, the Department shall cooperate with the House Appropriations, House Conservation and Natural Resources, Senate Finance, and Senate Agriculture, Conservation, and Natural Resources Committees. The Committees shall make periodic inquiries on the progress and content of the reports."

Explanation:

(This amendment responds to the findings and recommendations of JLARC's recent studies of the Department. The amendment requires the Department to report to the General Assembly by November 5, 1997. The amendment also states the General Assembly's intent that the Department shall recover from permittees who are out of environmental compliance, the economic benefit derived from that status.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 267, line 34, before "the", insert: "the Chairmen of the House Appropriations and Senate Finance Committees and"

Page 267, line 41, after "the", insert: "Chairmen of the House Appropriations and Senate Finance Committees and the".

Explanation:

(This amendment requires the Department of Environmental Quality to submit to the General Assembly, as well as the Governor, documentation justifying the need for additional nongeneral fund appropriations and nongeneral fund positions to implement the Title V operating permit program. No request is expected until EPA approves the state's application for primacy for this program authorized under the Clean Air Act.)

			Item	410 #1s
Natural Resources	FY 96-97	FY 97-98		
Department Of Environmental	\$0	\$700,000	GF	
Quality	0.00	6.00	FTE	

Language:

Page 267, line 55, strike "6,653,877" and insert "7,353,877".

Page 268, line 11, insert "A." before "This"

Page 268, after line 18, insert:

"B.1. This item includes \$800,000 the second year from the general fund for additional statewide water quality monitoring. The funds shall be used to develop and implement consistent site and monitoring techniques to ensure reliability and to determine trends; increase frequency and amount of toxins analysis, biological monitoring, and fish tissue sampling; expand the number of river miles monitored; and ensure the monitoring of all four conventional pollutants at all stations.

2. If the Department determines it is more efficient and effective to contract for laboratory services, the Department is authorized to do so. However, the Department shall not enter into a contract with a private laboratory that has a conflict of interest because of contractual or other relationships with Virginia facilities regulated by the Department. In addition, any private laboratory that enters into a contract with the Department for water quality monitoring shall comply with the provisions of SB 1039 (1997), if the legislation is enacted into law."

Explanation:

(This amendment provides additional general fund support to bolster the Department's efforts to monitor water quality throughout the state, and authorizes the Department to contract out for the required laboratory services. The amendment directs the Department to increase the frequency of monitoring, including toxic and biological monitoring. Also, the Department is directed to expand the number of river miles to be monitored. Moreover, six additional positions are appropriated for inspection and monitoring activities.)

Item 411 #4s

Natural Resources

FY 96-97

FY 97-98

Department Of Environmental
Quality

\$0

\$500,000 NGF

Language:

Page 268, line 21, strike "40,540,862" and insert "41,040,862".

Page 269, after line 36, insert:

"F. This item includes \$500,000 the second year from the Virginia Environmental Emergency Response Fund for the Department of Environmental Quality to develop or sponsor a stormwater runoff diversion project at the Kim Stan site in Alleghany County."

Explanation:

(This amendment provides nongeneral fund support to divert water away from the Kim Stan site in order to protect the health, safety, and property of the citizens of Alleghany County as well as to protect the water quality of the Jackson River.)

Natural Resources	FY 96-97	FY 97-98	
Department Of Environmental Quality	\$0	\$9,500,000	GF

Language:

Page 268, line 21, strike "40,540,862" and insert "50,040,862".

Page 269, after line 36, insert:

"F. The Department shall transfer \$9,500,000 from the general fund the second year for Environmental Technical and Financial Assistance to the Virginia Water Quality Improvement Fund established under the Virginia Water Quality Improvement Act of 1997."

Explanation:

(This amendment provides \$9.5 million from the general fund for point source pollution control activities under the Virginia Water Quality Improvement Act. It is the General Assembly's intent that the funds be used as "match" to encourage public wastewater treatment plants to upgrade their facilities with the latest technologies, including biological nutrient removal technology. The purpose of this funding is to reduce the amount of nutrients entering into the Chesapeake Bay watershed.)

Item 417 #1s

Natural Resources

FY 96-97

FY 97-98

Department Of Historic Resources

\$0

\$15,000 GF

Language:

Page 271, line 9, strike "3,019,225" and insert "3,034,225".

Page 272, line 19, strike the second "35,000" and insert "50,000".

Explanation:

(This amendment provides an additional \$15,000 in the second year for maintenance of the Woodrow Wilson Birthplace in Staunton.)

Item 417 #2s

Natural Resources

FY 96-97

FY 97-98

Department Of Historic Resources

\$0

\$25,000 GF

Language:

Page 271, line 9, strike "3,019,225" and insert "3,044,225".

Page 273, line 8, strike "0" and insert "25,000".

Explanation:

(This amendment provides \$25,000 in the second year for restoration of the Robert Rousa Moton School Building in Farmville.)

Item 417 #3s

Natural Resources

FY 96-97

FY 97-98

Department Of Historic Resources

\$0

\$100,000 GF

Language:

Page 271, line 9, strike "3,019,225" and insert "3,119,225".

Page 272, line 28, strike "0" and insert "100,000".

Explanation:

(This amendment provides \$100,000 in the second year for the acquisition of property surrounding Dodona Manor, General George C. Marshall's home in Leesburg.)

Item 417 #5s

Natural Resources

Department Of Historic Resources

FY 96-97

(\$150,000)

FY 97-98

\$150,000 GF

Language:

Page 271, line 9, strike "3,878,664" and insert "3,728,664".

Page 271, line 9, strike "3,019,225" and insert "3,169,225".

Page 272, line 33, strike "150,000" and insert "0".

Page 272, line 33, strike "0" and insert "150,000".

Explanation:

(This amendment moves the \$150,000 appropriation for preservation of the Historic Prince William County Courthouse from the first year of the biennium to the second year.)

Item 417 #8s

Natural Resources

FY 96-97

FY 97-98

Department Of Historic Resources

\$0

\$10,000 GF

Language:

Page 271, line 9, strike "3,019,225" and insert "3,029,225".

Page 273, following line 10, insert:

"Fredericksburg Area Museum and Cultural Center \$0 \$10,000".

Explanation:

(This amendment provides \$10,000 in the second year for restoration of the historic old town hall, which houses the Fredericksburg Area Museum and Cultural Center.)

Item 417 #9s

Natural Resources

FY 96-97

FY 97-98

Department Of Historic Resources

\$0

\$100,000 GF

Language:

Page 271, line 9, strike "3,019,225" and insert "3,119,225".

Page 272, line 18, strike "0" and insert "100,000".

Explanation:

(This amendment provides \$100,000 in the second year for operation of the Valentine Museum in Richmond.)

Item 417 #10s

Natural Resources

FY 96-97

FY 97-98

Department Of Historic Resources

\$0

\$100,000 GF

Language:

Page 271, line 9, strike "3,019,225" and insert "3,119,225".

Page 273, line 3, strike "\$0" and insert "100,000".

Explanation:

(This amendment provides \$100,000 in the second year to the City of Chesapeake for renovation and restoration of the Old Portlock School as a museum and cultural center.)

Item 417 #12s

Natural Resources

FY 96-97

FY 97-98

Department Of Historic Resources

\$0

\$50,000 GF

Language:

Page 271, line 9, strike "3,019,225" and insert "3,069,225".

Page 273, following line 10, insert:

"Historic Christchurch \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 in the second year for preservation of Christchurch.)

Item 417 #13s

Natural Resources

FY 96-97

FY 97-98

Department Of Historic Resources

\$0

\$100,000 GF

Language:

Page 271, line 9, strike "3,019,225" and insert "3,119,225".

Page 273, following line 10, insert:

"Stratford Hall Plantation \$0 \$100,000".

Explanation:

(This amendment provides \$100,000 in the second year for preservation of Stratford Hall Plantation.)

Item 417 #14s

Natural Resources

FY 96-97

FY 97-98

Department Of Historic Resources

\$0

\$25,000 GF

Language:

Page 271, line 9, strike "3,019,225" and insert "3,044,225".

Page 273, following line 10, insert:

"Woodlawn Plantation \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 in the second year for preservation of Woodlawn Plantation.)

Natural Resources	FY 96-97	FY 97-98	
Department Of Conservation And Recreation	\$0	\$200,000	GF

Language:

Page 274, line 2, strike "15,104,798" and insert "15,304,798".

Page 276, after line 8, insert:

"L. Out of the amounts for Leisure and Recreation Services, \$200,000 the second year from the general fund shall be transferred to the Virginia Outdoors Foundation. The Foundation shall use the appropriation to provide financial assistance to landowners wishing to place open space easements on their land and then donate the easements to the Virginia Outdoors Foundation and an appropriate local co-holder. The Foundation is authorized to pay all or a portion of the appraisal and legal expenses of landowners who lack sufficient financial resources for preparing easement donations. Up to 15 percent of the appropriation may be used by the Foundation for administrative costs associated with this activity."

Explanation:

(This amendment provides general fund dollars and authorizing language to encourage small landowners to place open space easements on their land by: (1) having the Virginia Outdoors Foundation pay for the necessary appraisal and legal work and (2) allowing the easement to be held jointly between the Virginia Outdoors Foundation and either a local government or nonprofit organization.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 276, after line 8, insert:

"L. The Department shall study the sediment problems at Bear Creek Lake located at the state-owned park in Cumberland County. The study shall: (1) identify the portions of the lake that are no longer suitable for fishing, boating, and swimming; (2) identify the source or sources causing the problems and alternative actions and costs, including the costs to dredge the lake and dispose of the material; and (3) develop recommendations to address the situation. The Department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by November 5, 1997."

Explanation:

(This amendment directs the agency to develop cost estimates of alternatives, including dredging, to correct the sediment problems at the lake at Bear Creek Lake State Park. The sediment has rendered 40 percent of the lake unsuitable for fishing, boating, and swimming. In 1995, the park had more than 58,000 visitors with almost 14,000 staying overnight.)

		Item 420 #1s
Natural Resources	FY 96-97	FY 97-98
Department Of Conservation And Recreation	\$0	\$500,000 GF

Language:

Page 276, line 9, strike "13,321,111" and insert "13,821,111".

Page 278, after line 12 insert:

"L. This item includes \$520,000 the second year from the general fund to sponsor best management practices on agricultural lands outside the Chesapeake Bay's drainage. The department shall administer the program with the assistance of the affected soil and water conservation districts."

Explanation:

(This amendment provides additional general fund support for best management practices outside of the Chesapeake Bay area. Because of past budget cuts, state and federal resources have targeted farmlands in the Bay region, leaving less than \$21,000 a year for best management practices in soil and water conservation districts located in Southside and Southwest Virginia.)

			Item 420 #3s
Natural Resources	FY 96-97	FY 97-98	
Department Of Conservation And Recreation	\$0	\$175,000	GF

Language:

Page 276, line 9, strike "13,321,111" and insert "13,496,111".

Explanation:

(This amendment provides additional general fund dollars to place one full-time technical-assistance position in each of seven soil and water conservation districts.)

			Item	420 #4s
Natural Resources	FY 96-97	FY 97-98		
Department Of Conservation And Recreation	\$0	\$50,000	GF	

Language:

Page 276, line 9, strike "13,321,111" and insert "13,371,111".

Page 278, after line 12, insert:

"L. This item includes \$50,000 the second year from the general fund to capitalize the SWCD Dam Maintenance and Small Repair Fund, which is established under SB 924 (1997)."

Explanation:

(This amendment provides general fund support to capitalize a special fund to help local governments and soil and water conservation districts perform annual maintenance and minor repairs on the 103 dams owned and operated by the districts.)

Item 420 #5s

Natural Resources

FY 96-97

FY 97-98

Department Of Conservation And
Recreation

\$0

\$120,000 GF

Language:

Page 276, line 9, strike "13,321,111" and insert "13,441,111".

Page 278, after line 12, insert:

"L. Out of the amounts for Financial Assistance for Land Management, \$120,000 the second year from the general fund shall be transferred to the Flood Prevention and Protection Assistance Fund. These funds shall be used for the non-federal share of emergency flood control and repair projects."

Explanation:

(This amendment is self-explanatory.)

Natural Resources**FY 96-97****FY 97-98**Department Of Conservation And
Recreation

\$0

\$250,000 GF

Language:

Page 276, line 9, strike "13,321,111" and insert "13,571,111".

Page 276, line 42, after "year", insert: "and \$250,000 the second year"

Page 276, line 47, after ".", insert:

"From the second year appropriation, up to \$25,000 shall be made available to the Board on Conservation and Development of Public Beaches for technical studies."

Explanation:

(This amendment provides general fund dollars to support the needs of Virginia's localities in maintaining public beaches. Appropriations are also provided to support the Board on Conservation and Development of Public Beaches.)

			Item 420 #7s
Natural Resources	FY 96-97	FY 97-98	
Department Of Conservation And Recreation	\$0	\$300,000	GF

Language:

Page 276, line 9, strike "13,321,111" and insert "13,621,111".

Page 276, line 53, after "year", insert: "and \$300,000 the second year".

Explanation:

(This amendment provides general fund support for the City of Norfolk to protect the Ocean View area of the city, the second of three critical erosion areas identified in the city's beach management plan.)

Item 420 #8s

Natural Resources

FY 96-97

FY 97-98

Department Of Conservation And
Recreation

\$341,730

\$0 NGF

Language:

Page 276, line 9, strike "14,501,111" and insert "14,842,841".

Page 278, after line 12, insert:

"L. Out of the appropriation for Land Management, \$341,730 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags are allocated to carry out the November 20, 1996, recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment is self-explanatory.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 278, after line 12, insert: "The June 30, 1997, unexpended general fund balances in the Land Management Program for grants to soil and water conservation districts are hereby reappropriated."

Explanation:

(This amendment authorizes the reappropriation of unexpended FY 1997 general fund balances for grants to soil and water conservation districts. The grants are to reduce soil erosion and to prevent nonpoint source pollution of Virginia's waterways.)

Natural Resources**FY 96-97****FY 97-98**Department Of Conservation And
Recreation

\$0

\$1,500,000 GF

Language:

Page 276, line 9, strike "13,321,111" and insert "14,821,111".

Page 278, after line 12, insert:

"L. The Department shall transfer \$1,500,000 from the general fund the second year for Financial Assistance for Land Management to the Virginia Water Quality Improvement Fund established under the Virginia Water Quality Improvement Act of 1997."

Explanation:

(This amendment provides \$1.5 million from the general fund for nonpoint source pollution control efforts authorized under the Virginia Water Quality Improvement Act. The Department of Conservation and Recreation is designated by the General Assembly as the lead state agency in nonpoint source pollution control activities.)

			Item 421 #1s
Natural Resources	FY 96-97	FY 97-98	
Department Of Game And Inland Fisheries	\$0	\$125,000	GF

Language:

Page 278, line 23, strike "3,511,531" and insert "3,636,531".

Page 278, after line 45, insert:

"D. Out of General Management and Direction \$125,000 the second year is appropriated from the general fund to assist in the final phase of construction and installation of the James River fish passages in the Richmond area. The appropriation is contingent upon the City of Richmond and/or another source providing an equal amount of funding."

Explanation:

(This amendment provides general fund support for the fish ladder at Boshers Dam. After this action is taken, the James River will be free of obstructions from Richmond to Lynchburg.)

			Item	421 #2s
Natural Resources	FY 96-97	FY 97-98		
Department Of Game And Inland Fisheries	\$0	\$49,950	GF	

Language:

Page 278, line 23, strike "3,511,531" and insert "3,561,481".

Page 278, after line 45, insert:

"D. Out of this item, \$49,950 the second year from the general fund shall be transferred to Henrico County for the construction of a handicapped accessible fishing pier on county owned property adjacent to the Osborne Boat Landing on Old Osborne Turnpike. This appropriation is contingent upon Henrico County providing matching funds of at least \$16,600 for the project."

Explanation:

(This amendment provides general fund support for a fishing pier designed to accommodate the needs of handicapped anglers. There is no public and safe access for these Virginians to use for fishing along the James River below the fall line.)

Item 426 #1s

Natural Resources

Marine Resources Commission

Language

Language:

Page 280, line 44, after ".", insert: "Any unexpended general fund balances remaining on June 30, 1997, shall be reappropriated."

Explanation:

(This amendment authorizes reappropriation of unexpended general fund balances to remove obstructions posing navigational hazards in the Elizabeth River.)

Natural Resources

Chesapeake Bay Local Assistance
Department

Language

Language:

Page 281, strike lines 36 through 41, and insert:

"E. The agency may provide direct financial and technical assistance to Soil and Water Conservation Districts, as long as the cumulative financial assistance provided by the agency and the Department of Conservation and Recreation for implementing the agricultural provisions of the Chesapeake Bay Preservation Act by Soil and Water Conservation Districts do not fall below the levels provided in fiscal year 1995."

Explanation:

(This amendment is intended to reduce the amount of time it now takes the Chesapeake Bay Local Assistance Department to provide funding to soil and water conservation districts. The amendment does not affect the amount of funding the districts receive.)

Natural Resources	FY 96-97	FY 97-98	
Chesapeake Bay Local Assistance Department	\$0	(\$11,000,000)	GF

Language:

Page 281, line 43, strike "11,000,000" and insert "0".

Page 281, strike lines 42 through 49

Page 282, strike lines 1 through 8.

Explanation:

(This amendment shifts to other agencies the general fund appropriation for the Chesapeake Bay Tributaries Restoration Trust Fund. Companion amendments provide \$9.5 million to the Department of Environmental Quality and \$1.5 million to the Department of Conservation and Recreation for water pollution control actions. These two agencies have been designated by statute and by practice to be the lead agencies in point source and nonpoint source pollution control efforts.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 285, strike lines 24-32.

Page 285, line 33, strike "B.".

Explanation:

(This amendment eliminates language in the budget, as introduced, which directed the Department of Criminal Justice Services to evaluate juvenile boot camps. This language duplicated existing evaluation requirements in the Juvenile Justice Reform Act of 1996, which required the Department of Juvenile Justice to conduct a similar study.

Item 437.10 #3s

Public Safety

FY 96-97

FY 97-98

Department Of Criminal Justice
Services

\$0

(\$218,335) GF

Language:

Page 286, line 25, strike "19,647,188" and insert "19,428,853".

Explanation:

(This amendment eliminates \$218,335 from the general fund the second year from the budget for the Division of Forensic Science. This amount represents rental payments included in the base budget for current space. These funds will no longer be needed when the division moves into its new laboratory building at the Virginia Biotechnology Research Park in Richmond in January, 1998. Lease payments for the new building are already included in the budget.)

Item 437.10 #4s

Public Safety

FY 96-97

FY 97-98

Department Of Criminal Justice
Services

\$0

(\$33,520) GF

Language:

Page 286, line 25, strike "19,647,188" and insert "19,613,668".

Page 286, strike lines 39-52.

Explanation:

(This amendment eliminates \$33,520 from the general fund the second year from the Division of Forensic Science, to account for an expected vacancy rate of four percent in filling new forensic scientist positions. This amendment also eliminates unnecessary language regarding the fill rate for new positions.)

		Item	438 #8s
Public Safety	FY 96-97	FY 97-98	
Department Of Criminal Justice Services	\$0	\$4,100,000	GF

Language:

Page 287, line 9, strike "40,374,458" and insert "44,474,458".

Page 287, after line 32, insert:

"A.1. This appropriation includes \$4,100,000 the second year from the general fund to provide up to one-half of the local matching share for certain local police officer and deputy sheriff positions funded with federal grants pursuant the federal Community-Oriented Policing Services (COPS) program, enacted as part of the federal Violent Crime Control and Law Enforcement Act of 1994. The Department of Criminal Justice Services is authorized to make grants out of these funds for this purpose to localities which have been awarded federal funds under this program, subject to the following conditions:

2. For those localities which received grants under this program or under the predecessor program (the Police Hiring Supplement) prior to July 1, 1997, the Department of Criminal Justice Services is authorized to make one-time grants to such localities for up to one-half of the local match requirement for the year in which the federal funds expire.

3. For those localities which receive grants under this program on or after July 1, 1997, the Department of Criminal Justice Services is authorized to make grants to such localities for not more than three years for up to one-half of the local match requirement, to provide transitional assistance for such localities in assuming the cost of the federal grants. However, no funds pursuant to this appropriation shall be authorized for any locality which receives grants under this program on or after July 1, 1997, unless the locality shall provide a copy of its complete and final grant application to the Department of Criminal Justice Services at such time as the grant application is submitted to the U. S. Department of Justice.

4. No funds pursuant to this appropriation shall be authorized for any locality unless and until the locality shall provide certification that the locality has applied for and has either received or been denied the federal waiver for severe fiscal distress, and no funds shall be expended pursuant to this appropriation for any locality which is granted a waiver from the local matching requirement due to severe fiscal stress.

5. It is the intention of the General Assembly to provide such transitional assistance for the purpose of providing an incentive for localities to employ up to 1,000 additional local police officers, beyond the number of officers which had already been approved for federal and local funding as of December 31, 1996. The Department shall provide a report on this program to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees prior to the 1998 General Assembly."

Explanation:

(This amendment provides \$4,100,000 the second year from the general fund to reimburse localities for up to one-half of the 25 percent local match for three years for up to 1,000 new police officers and deputy sheriffs. Federal grants for these officers and deputies are expected to be awarded to localities under the federal COPS program. The 1,000 additional officers and deputies are expected to be in place by the end of the decade.)

Public Safety	FY 96-97	FY 97-98	
Department Of Criminal Justice Services	\$0	\$1,791,369	GF

Language:

Page 287, line 9, strike "40,374,458" and insert "42,165,827".

Page 288, after line 36, insert:

"Out of this appropriation, the Department is authorized to contract for the provision of pre-release and post-incarceration services for state-responsible offenders, up to \$1,791,369 in the second year. The Department shall provide a report by July 1, 1997, to the Governor and to the Chairmen of the Senate Finance and House Appropriations Committees, describing the allocation of these funds, the selection criteria for contractors, and the specific objectives to be achieved through this program."

Explanation:

(This amendment transfers funding for pre-release and post-incarceration services back to the Department of Criminal Justice Services. A companion amendment to Item 466 removes these funds from the Department of Corrections.)

Public Safety	FY 96-97	FY 97-98	
Department Of Criminal Justice Services	\$0	\$63,562	GF

Language:

Page 287, line 9, strike "40,374,458" and insert "40,438,020".

Page 287, line 47 after "academies" strike ";" and insert:

". The Criminal Justice Services Board shall amend such rules as may be necessary to recognize the Piedmont Regional Criminal Justice Training Academy organized by the Counties of Patrick, Pittsylvania and Henry and the Cities of Martinsville and Danville. The Piedmont Regional Criminal Justice Training Academy shall receive not less than \$63,562 in funding authorized pursuant to this paragraph."

Explanation:

(This amendment directs the Criminal Justice Services Board to recognize a new regional criminal justice training academy which is composed of localities that were formerly part of another regional academy service area, and provides \$63,562 from the general fund the second year for this new academy.)

Public Safety

Department Of Fire Programs

Language

Language:

Page 291, strike lines 19 through 23.

Page 291, after line 23, insert:

"The Fire Services Emergency Fund is hereby abolished. Any moneys remaining in this fund shall be transferred by the State Comptroller to the Fire Programs Fund."

Explanation:

(This amendment is self-explanatory.)

Public Safety

Department Of State Police

Language

Language:

Page 291, after line 38, insert:

"The Superintendent shall prepare a report on the advancement of troopers and special agents into the senior and master positions in the State Police career progression program. The report shall include a review of legislative intent in establishing this program and in setting the proportions of officers to be promoted pursuant to this program, an analysis of the current distribution of troopers and special agents in this program, and an analysis of the costs and benefits of increasing the number of troopers and special agents in the senior and master positions. The Superintendent shall provide copies of this report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 1997."

Explanation:

(This amendment directs the Superintendent of State Police to report on the Department's career advancement program.)

			Item	446 #1s
Public Safety	FY 96-97	FY 97-98		
Department Of State Police	\$0	\$50,000	GF	
	0.00	1.00	FTE	

Language:

Page 291, line 41, strike "20,648,609" and insert "20,698,609".

Explanation:

(This amendment provides \$50,000 from the general fund and 1.0 FTE position the second year for reprogramming the sex offender registry. This amendment is recommended by the Virginia State Crime Commission task force studying Megan's Law.)

			Item	446 #2s
Public Safety	FY 96-97	FY 97-98		
Department Of State Police	\$0	\$30,000	GF	
	0.00	1.00	FTE	

Language:

Page 291, line 41, strike "20,648,609" and insert "20,678,609".

Explanation:

(This amendment provides \$30,000 from the general fund and 1.0 FTE position the second year for the Department of State Police to implement the provisions of Senate Bill 641, which requires all applicants for concealed weapons permits to be fingerprinted.)

			Item	449 #1s
Public Safety	FY 96-97	FY 97-98		
Department Of State Police	\$0	\$4,960,000	GF	
	0.00	90.00	FTE	

Language:

Page 292, line 50, strike "102,390,459" and insert "107,350,459".

Explanation:

(This amendment provides \$4,960,000 from the general fund and 90.0 FTE positions in the second year for 90 new State Police officers. The first 65 officer trainees will enter the Academy in November, 1997. The remaining 25 will enter the Academy in March, 1998.)

Public Safety	FY 96-97	FY 97-98	
Department Of State Police	\$0	(\$8,961,615)	GF
	\$0	\$8,961,615	NGF

Language:

Explanation:

(This amendment provides \$8,961,615 the second year from Department of Motor Vehicles (DMV) special funds to replace an equal amount of general funds. These special funds are the result of two actions. First, a companion amendment to § 3-1.01 replaces a \$5,000,000 transfer from DMV with Virginia Department of Transportation Access Program balances for Route 58 and the Northern Virginia Transportation Program. Second, the introduced budget for DMV is reduced by \$3,961,615.)

Public Safety

Department Of Corrections

Language

Language:

Page 294, following line 52, insert:

"D.1. In procuring inmate telephone services to be effective January 1, 1998, the Department of Corrections shall consult with the Department of Information Technology in the development of the request for proposal (RFP), evaluation of the submitted responses to the RFP, and negotiations and development of the contract.

2. Effective January 1, 1998, rates charged recipients of inmate calls from Department of Corrections operated facilities shall not exceed collect call rates and surcharges charged public customers. The cost of calls shall not exceed an industry dominant long distance carrier's interLATA and interstate rates for public long distance collect calls, or the serving local exchange carrier (LEC) for local or intraLATA rates for public collect calls including time and day of week sensitivity, when applicable, and shall utilize a least-cost routing system. No additional charge for service shall be added to the cost of a call.

3. The Department of Corrections shall require the contractor to provide:

a. Inmate calling data in an automated format. Data provided shall include, but not be limited to, originating telephone number, billed telephone number, date and time of call, length of call, surcharge, and toll or per minute charges. The Department of Corrections, in consultation with the Department of Information Technology, shall develop procedures for automated audits and service evaluations of the inmate telephone system;

b. An annual report from an independent auditing firm verifying that the contractor's timing and billing systems are accurate and completely record all calls made; and,

c. The Department of Corrections with at least 30 days written notice of pending rate changes and the new rates to be charged."

Explanation:

(This amendment requires certain specified adjustments in the contract for inmate telephone services, effective January 1, 1998, and consistent with the JLARC report entitled "Review of the Department of Corrections' Inmate Telephone System." This amendment will have the effect of reducing the surcharge per call to a level consistent with that paid for collect calls from public telephones, effective January 1, 1998, and will result in improved oversight of the system.)

Public Safety

Department Of Corrections

Language

Language:

Page 294, following line 52, insert"

"D. The Director of Corrections shall provide an annual report on employee turnover in the Department of Corrections by facility, beginning with a report for fiscal years 1996 and 1997, which shall include recommendations for reducing the level of turnover, as necessary. The first report shall be provided by September 1, 1997, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees.

E. The Director of Corrections, with the assistance of the Department of Planning and Budget, shall review and update the staffing formula for determining the number of security positions required for adult correctional facilities. A report on this formula, with any recommendations, as appropriate, shall be provided by September 1, 1997, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Corrections to report on employee turnover by facility, and to update the security staffing formula.)

Item 455.10 #1s

Public Safety

Department Of Corrections

FY 96-97

\$143,200

FY 97-98

\$0 GF

Language:

Page 295, line 23, strike "5,757,720" and insert "5,900,920".

Page 295, line 25, strike "5,757,720" and insert "5,900,920".

Explanation:

(This amendment provides \$143,200 from the general fund the first year for deposit into the Corrections Special Reserve Fund. The intent of this amendment is to reflect the net increase in annual operating cost for the highest number of state prison beds required over the next ten years which would result from passage of Senate Bill 724, which removes individuals convicted of robbery from participation in the Department of Corrections' Youthful Offender Program.)

Public Safety	FY 96-97	FY 97-98	
Department Of Corrections	\$125,000	\$0	GF

Language:

Page 295, line 23, strike "5,757,720" and insert "5,882,720".

Page 295, after line 39, insert:

"Out of this appropriation shall be established the fund authorized by §30-19.1:4, Code of Virginia, referred to as the Corrections Special Reserve Fund, to provide for the estimated increase in prison operating costs of Senate Bill 738 (\$62,500) and Senate Bill 739 (\$62,500), which will result in a net increase in periods of imprisonment in adult state correctional facilities."

Explanation:

(This amendment provides \$125,000 from the general fund the first year for deposit into the Corrections Special Reserve Fund. The intent of this amendment is to reflect the net increase in annual operating costs for the highest number of state prison beds required over the next ten years which would result from passage of Senate Bills 738 and 739, concerning arson of church property and burglary of churches.)

Public Safety	FY 96-97	FY 97-98	
Department Of Corrections	\$614,500	\$0	GF

Language:

Page 295, line 23, strike "5,757,720" and insert "6,372,220".

Page 295, after line 39, insert:

"Out of this appropriation shall be established the fund authorized by §30-19.1:4, Code of Virginia, referred to as the Corrections Special Reserve Fund, to provide for the estimated increase in prison operating costs of Senate Bill 746 (\$62,500), SB 775 (\$125,000), SB 778 (\$62,500), SB 793 (\$302,000), and SB 1191 (\$62,500), which will result in a net increase in periods of imprisonment in adult state correctional facilities."

Explanation:

(This amendment provides \$614,500 the first year from the general fund for deposit into the Corrections Special Reserve Fund. The intent of this amendment is to reflect the net increase in annual operating costs for the highest number of state prison beds required over the next ten years which would result from passage of Senate Bills 746, 775, 778, 793, and 1191, as introduced.)

Public Safety

Division Of Institutions

Language

Language:

Page 297, line 35, strike "minimum" and insert "medium".

Page 297, line 35, after "facility" insert: "to be located in Charlotte County."

Page 297, line 36, strike "April 1, 2000" and insert "January 1, 2000".

Page 297, after line 56, insert:

"c. The General Assembly finds that the Commonwealth currently has a sufficient stock of minimum security prison bed space to satisfy its needs and that additional space with higher security levels is needed to incarcerate violent offenders. Therefore, the Department of Corrections' current competitive negotiation for the financing, design, construction and operation of a 1,000-bed minimum security private prison is hereby amended to instead procure the financing, design, construction and operation of a 1,000-bed medium security private prison. No advertising, evaluation, or other work on the Department's competitive negotiation process for the procurement of a 1,000-bed minimum security prison need be redone, any other provision of law to the contrary notwithstanding. The source of funding for this security enhancement to this project shall be federal funds pursuant to the Violent Offender and Truth-in-Sentencing Incentive Grant Program administered by the U. S. Department of Justice."

Explanation:

(This amendment provides authority for the Department of Corrections to change the scope of work for the 1,000-bed private prison to be built in Charlotte County from a minimum to a medium security facility, using federal prison construction grants to pay for the additional capital cost of the project. A companion amendment to Item C-66.10 provides authority for the expenditure of federal funds for this purpose. This amendment also advances the opening date of the facility to January 1, 2000.)

Public Safety	FY 96-97	FY 97-98	
Division Of Institutions	\$0	(\$6,988,000)	GF
	\$0	\$0	

Language:

Page 296, line 18, strike "302,165,834" and insert "295,177,834".

Page 297, line 30, strike "and \$14,257,960 the second year" and insert: "to contract for out-of-state beds and for beds in Virginia local and regional jails, and \$7,269,862 the second year, including \$2,869,862 for the capital lease payment and \$4,400,000 for operating expenses".

Page 297, line 34, strike "on or before January 1" and insert "on or after March 1".

Page 297, following line 56, insert:

"c. It is the intent of the General Assembly that the Department of Corrections return all state responsible inmates from the Newton County, Texas, Detention Center to Virginia, not later than June 30, 1997, and that additional bedspace as necessary be made available in Virginia through jail contracts with Virginia local and regional jails, in order to provide sufficient bedspace in state correctional facilities in Virginia to effect this purpose. Further, it is intended that all local and regional jails assist the Department of Corrections in identifying available beds. Jail contracts with the Department of Corrections shall take priority over contracts for all other non-state offenders. The Director, Department of Corrections, and the Executive Director, State Compensation Board shall jointly provide a report on the implementation of this Item to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees not later than June 30, 1997."

Explanation:

(This amendment expresses legislative intent that all Virginia state responsible inmates housed in Texas be returned to state correctional facilities in Virginia by June 30, 1997, and transfers \$6,132,000 in general funds the second year for jail contracting, for up to 600 beds for up to twelve months beginning July 1, 1997, to the State Compensation Board in Item 78, thereby providing sufficient funds to effect this intent. This amendment also specifies that up to \$4,400,000 is available to contract for the operation of the new private prison in Brunswick County, opening on or after March 1, 1998, along with \$2,869,862 for the capital lease payment. The remaining balance of \$856,000 in this Item is reverted to the general fund.)

Item 457 #4s

Public Safety

FY 96-97

FY 97-98

Division Of Institutions

\$0

(\$722,000) GF

Language:

Page 296, line 18, strike "302,165,834" and insert "301,443,834".

Page 302, line 2, strike "17,626,818" and "17,626,818" and insert "16,904,818" and "16,904,818".

Explanation:

(This amendment reduces the operating budget for the new Fluvanna Correctional Center for Women by \$722,000 in the second year, to reflect an expected ten percent vacancy factor in filling new positions.)

Item 457 #5s

Public Safety

FY 96-97

FY 97-98

Division Of Institutions

\$0

(\$2,677,500) GF

Language:

Page 296, line 18, strike "302,165,834" and insert "299,488,334".

Page 302, line 24, strike "14,855,301" and "14,855,301" and insert "12,177,801" and "12,177,801".

Explanation:

(This amendment reduces the operating budget for the new Sussex I Correctional Center by \$2,677,500 the second year, to provide that the hiring of new employees will be phased-in consistent with the loading schedule of the facility.)

Public Safety

Division Of Institutions

FY 96-97

(\$96,773)

FY 97-98

(\$412,376) GF

Language:

Page 296, line 18, strike "256,408,607" and insert "256,311,834".

Page 296, line 18, strike "302,165,834" and insert "301,753,458".

Page 301, line 2, strike "12,866,276" and "12,866,276" and insert "12,769,503" and "13,269,503".

Page 302, line 12, strike "13,874,227" and "13,874,227" and insert "12,961,851" and "13,461,851".

Explanation:

(This amendment reduces the operating budget for double-bunking Mecklenburg Correctional Center by \$96,773 the first year and \$412,376 in the second year, in recognition that the double-bunking of the facility will be delayed. The \$7.2 million portion of the capital project required for the double-bunking has been delayed because the low bid on the project came in substantially over budget.)

Item 457 #7s

Public Safety

FY 96-97

FY 97-98

Division Of Institutions

\$0

(\$1,616,247) GF

Language:

Page 296, line 18, strike "302,165,834" and insert "300,549,587".

Page 302, line 16, strike "2,153,247" and "2,153,247" and insert "537,000" and "537,000".

Page 303, line 6, strike "July 1, 1998" and insert "October 1, 1998".

Explanation:

(This amendment reduces the operating budget for the new Red Onion Correctional Center by \$1,616,247 in the second year, to defer the opening of this facility until October 1, 1998.)

Item 457 #8s

Public Safety

FY 96-97

FY 97-98

Division Of Institutions

\$0

(\$352,123) GF

Language:

Page 296, line 18, strike "302,165,834" and insert "301,813,711".

Explanation:

(This amendment reduces by \$353,123 the second year the appropriation for start-up equipment for the new Sussex II Correctional Center. A companion amendment to Item C-66.20 provides up to \$3 million for this purpose from unexpended, unobligated balances as of June 30, 1997.)

Item 457 #9s

Public Safety

FY 96-97

FY 97-98

Division Of Institutions

\$0

(\$700,000) GF

Language:

Page 296, line 18, strike "302,165,834" and insert "301,465,834".

Explanation:

(This amendment reduces by \$700,000 the second year the appropriation for start-up equipment for the new Red Onion Correctional Center. A companion amendment to Item C-66.20 provides up to \$3 million for this purpose from unexpended, unobligated balances as of June 30, 1997.)

Public Safety	FY 96-97	FY 97-98	
Division Of Institutions	\$0	(\$700,000)	GF

Language:

Page 296, line 18, strike "302,165,834" and insert "301,465,834".

Page 303, line 8, strike "October 1, 1998" and insert "January 1, 1999".

Explanation:

(This amendment reduces by \$700,000 the second year from the general fund the appropriation for start-up equipment for the new Wallens Ridge Correctional Center. This action leaves \$3,000,000 from the general fund in the second year available for equipment purchases for this facility. The anticipated opening date for this facility is deferred from October 1, 1998, to January 1, 1999.)

Item 457 #11s

Public Safety

FY 96-97

FY 97-98

Division Of Institutions

\$0

(\$1,700,000) GF

Language:

Page 296, line 18, strike "302,165,834" and insert "300,465,834".

Page 302, line 32, strike "6,896,794" and "6,898,895" and insert "5,196,794" and "5,198,895".

Explanation:

(This amendment reduces the budget for Correctional Field Unit #22 in Chesapeake by \$1,700,000 in the second year, pursuant to a plan to close the facility as of July, 1997.)

Public Safety	FY 96-97	FY 97-98	
Division Of Institutions	\$0	(\$2,320,000)	GF

Language:

Page 296, line 18, strike "302,165,834" and insert "299,845,834".

Page 302, line 31, strike "21,412,730" and "21,556,999" and insert "19,092,730" and "19,236,999".

Explanation:

(This amendment reduces the budget for the Pocahontas Correctional Field Unit #13 in Chesterfield County by \$2,320,000 in the second year, pursuant to a plan to close the facility as of September, 1997. The female inmates at the Pocahontas Unit will be transferred to the new women's correctional facility in Fluvanna County, beginning in August, 1997, and the unit will be converted into a detention center. A companion amendment to Item C-66.20 provides federal prison construction funds for this purpose.)

Public Safety	FY 96-97	FY 97-98	
Division Of Institutions	\$0	(\$2,550,000)	GF

Language:

Page 296, line 18, strike "302,165,834" and insert "299,615,834".

Page 302, line 33, strike "16,682,789" and "16,683,840" and insert "14,132,789" and "14,133,840".

Explanation:

(This amendment reduces the budget for Correctional Field Unit #30 in Fairfax County by \$2,550,000 in the second year, pursuant to a plan to close the facility as of September, 1997, and convert the unit into a detention center. A companion amendment to Item C-66.20 provides federal prison construction funds for this purpose.)

Public Safety	FY 96-97	FY 97-98	
Division Of Institutions	\$0	(\$1,928,000)	GF

Language:

Page 296, line 18, strike "302,165,834" and insert "300,237,834".

Page 302, line 21, strike "8,587,794" and "8,587,794" and insert "6,659,794" and "6,659,794".

Explanation:

(This amendment reduces the budget for St. Brides Correctional Center in Chesapeake by \$1,928,000 in the second year, pursuant to a plan to close the facility as of March, 1998 and convert the unit into a minimum security, pre-release or return-to-custody facility. A companion amendment to Item C-66.20 provides federal prison construction funds for this purpose.)

			Item	461 #1s
Public Safety	FY 96-97	FY 97-98		
Division Of Institutions	\$0	\$0		NGF
	\$0	\$482,200		FTE
	0.00	16.00		

Language:

Page 299, line 42, strike "4,831,383" and insert "5,313,583".

Explanation:

(This amendment provides \$482,200 from special funds and 16.0 FTE positions the second year to expand prison farm operations. A companion amendment to Item 455.10 transfers these funds from the Corrections Special Reserve Fund.)

Item 466 #2s

Public Safety

FY 96-97

FY 97-98

Division Of Community
Corrections

\$0

(\$1,791,369) GF

Language:

Page 303, line 49, strike "8,544,812" and insert "6,753,443".

Page 304, strike lines 47-50.

Explanation:

(This amendment eliminates funds from the Department of Corrections for Pre- and Post-Incarceration Services. A companion amendment to Item 438 transfers these funds to the Department of Criminal Justice Services.)

			Item 467 #1s
Public Safety	FY 96-97	FY 97-98	
Division Of Community	\$0	\$1,000,000	GF
Corrections	\$0	\$0	FTE
	0.00	38.00	

Language:

Page 304, line 52, strike "39,250,692" and insert "40,250,692".

Explanation:

(This amendment provides \$1,000,000 from the general fund the second year and 38.0 FTE probation officer and surveillance officer positions to reduce caseloads in the intensive supervision program.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 306, after line 19, insert:

"B. The Department of Corrections is authorized to review and comment on proposed plans to replace the Loudoun County Jail, and such review and comment shall not limit the authority of the Board of Corrections to approve or not approve such project, at such time in the future as the moratorium on approval of jail projects, as described in paragraph A of this Item, shall no longer be in effect. Such review and comment by the Department of Corrections shall not constitute a commitment for the state general fund share of the project, nor shall such review and comment constitute a commitment of approval by the Board of Corrections."

Explanation:

(This amendment permits the Department of Corrections to review and comment on a proposed jail project, with no effect on the authority of the Board of Corrections to approve or not approve the project in the future, if and when the moratorium on approval of new jail projects is lifted.)

Public Safety	FY 96-97	FY 97-98	
Division Of Community Corrections	\$0	(\$2,574,159)	GF

Language:

Page 305, line 35, strike "2,574,159" and insert "0".

Page 306, strike lines 39-51 and insert:

"Within the limits of funds appropriated under Item 78, under the Subprogram Financial Assistance for Adult Confinement in Local Facilities, local and regional jails shall enter into agreements with the Director, Department of Corrections, to house state-responsible offenders and effect transfers of convicted state felons between and among local and regional jails. Such agreements shall take precedence over any other contracts for housing non-state prisoners, within the limits of bedspace availability as defined pursuant to standards of the Board of Corrections, except in any case where a federal agency has contributed a share of the capital cost of the facility in return for a guarantee of a proportional number of beds.

Agreements shall be entered into for a period of one year, subject only to the limitations of available funding, with a minimum percentage of bedspace guaranteed by the local or regional jail. Bedspace pursuant to such agreements shall be determined by the Director, Department of Corrections based upon state prisoner intake compliance, operational capacity of the jail, and current and expected prisoner population of the jail. In the case of housing state prisoners or such transfers there is authorized to be paid by the State Compensation Board to the localities an amount not to exceed \$28 per state felon day, which shall be in addition to any such amounts otherwise authorized by this act. Any such funds received by the localities as a result of this provision shall be used for the maintenance and operation of the local or regional facility. The State Compensation Board shall serve as the fiscal agent for this program. The Department of Corrections shall provide quarterly reports on the status of the jail contracting program to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees, beginning on July 1, 1997." Page 294, line 27, strike "1996" and insert "1997".

Explanation:

(This amendment provides authority for the Department of Corrections to expand jail contracting with local and regional jails in Virginia. This amendment also transfers \$2,574,159 the second year from the general fund to the State Compensation Board in Item 78. This amount represents the base level of 250 jail contract beds. A companion amendment to Item 457 transfers another \$6,132,000 to Item 78 to contract for another 600 beds, to account for the return of Virginia inmates from Texas. Another companion amendment to Item 78 provides \$3,157,441 from the general fund the second year to expand jail contracting, for a total expansion of 1,250 beds by January, 1998. The State Compensation Board, acting as the fiscal agent for this program, will pay \$28 per diem for state responsible prisoners housed under agreement pursuant to this program, in addition to amounts budgeted to the State Compensation Board for jail staffing. It is intended that these agreements shall take precedence over any other contracts for housing non-state prisoners in Virginia's local and regional jails, except in the case where a federal agency has contributed to the capital cost of a facility in return for a guarantee to contract for a proportional number of beds. This amendment further requires quarterly reporting on the status of the jail contracting program, and extends the reporting date for a joint subcommittee studying jail finance to December 20, 1997.)

Public Safety

Department Of Correctional
Education

Language

Language:

Page 308, after line 24, insert:

"A.1. The Department shall prepare a report on the utilization of adult inmates as academic and vocational teacher aides, library aides, and in other useful occupations, in order to determine the costs and benefits of developing a corps of inmates with specialized skills or educational backgrounds, which may be useful and productive to the Department in providing support services to adult correctional schools. The report shall include a review of the experience of other states and the Federal Bureau of Prisons in this field, and shall include consideration of all relevant security issues. The report shall also include such recommendations as the Department deems appropriate. Copies of this report shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by September 12, 1997."

Explanation:

(This amendment directs the Department of Correctional Education to report on the use of inmates in educational support occupations in adult correctional schools.)

Public Safety	FY 96-97	FY 97-98	
Department Of Correctional	\$0	\$0	GF
Education	0.00	134.00	FTE

Language:

Page 308, strike lines 25-33.

Page 308, after line 45, insert:

"B. No funds from this appropriation shall be expended for the purpose of privatizing correctional education services at the Bon Air and Beaumont Juvenile Correctional Centers, and the Fluvanna, Sussex I and II, and Mecklenburg Correctional Centers. No funds from this appropriation shall be expended for the purpose of privatizing educational services for the Culpeper Juvenile Correctional Center at Coffeewood, or the Red Onion or Wallens Ridge Correctional Centers, prior to the submission of a report to the Governor and the Chairmen of the Senate Finance, Senate Rehabilitation and Social Services, House Appropriations, and House Health, Welfare, and Institutions Committees, analyzing the costs and benefits of private educational services, including a review of the experience of other states in this field.

C. Out of this appropriation the Department shall provide such positions as may be required to provide educational services for detention centers operated by the Department of Corrections."

Explanation:

(This amendment provides 134.0 FTE positions the second year to enable the Department of Correctional Education to open schools at new state-operated adult and juvenile correctional centers, and provide educational programs at detention centers. This amendment also requires a study before any funds are expended for privatizing educational services at facilities which are not expected to open until the next biennium.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 309, line 50, strike "1996" and insert "1997".

Page 310, following line 22, insert:

"D. The Department of Juvenile Justice is authorized to enter into an agreement with the federal government for the purpose of effecting a land exchange in order to obtain title to the Natural Bridge Learning Center property near Natural Bridge Station, Virginia. At least 30 days prior to final approval of such agreement, the Director shall notify in writing the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment authorizes the Department of Juvenile Justice to exchange land with the federal government in order to obtain title to Natural Bridge Learning Center. This amendment also extends the reporting date for a joint subcommittee on juvenile facilities to December 20, 1997.)

Item 475 #2s

Public Safety

FY 96-97

FY 97-98

Department Of Juvenile Justice

\$186,500

\$0 GF

Language:

Page 309, line 17, strike "10,214,509" and insert "10,401,009".

Page 309, line 17, strike "10,214,509" and insert "10,401,009".

Page 309, line 31, strike "10,077,977" and insert "10,264,477".

Explanation:

(This amendment, along with a companion amendment to Item 475.10, transfers funds from program 355 to program 319. This is a technical amendment to correct an error in the budget, as introduced.)

Item 475.10 #1s

Public Safety

Department Of Juvenile Justice

FY 96-97

(\$186,500)

FY 97-98

\$0 GF

Language:

Page 310, line 24, strike "198,449" and insert "11,949".

Page 310, line 24, strike "198,449" and insert "11,949".

Page 310, line 28, strike "186,500" and insert "0".

Explanation:

(This amendment, along with a companion amendment to Item 475, transfers funds from program 355 to program 319. This is a technical amendment to correct an error in the budget, as introduced.)

			Item 476 #1s
Public Safety	FY 96-97	FY 97-98	
Department Of Juvenile Justice	(\$2,200,000)	\$400,000	GF
	\$0	\$0	

Language:

Page 310, line 39, strike "10,757,007" and insert "8,557,007".

Page 310, line 40, strike "13,363,882" and insert "13,763,882".

Page 312, line 8, after "juveniles" insert "or otherwise reduce crowding".

Explanation:

(This amendment reverts a balance of \$2,200,000 from the general fund the first year, and provides \$400,000 from the general fund the second year to expand the private provider contracting program by contracting for an additional 40 beds as of April 1, 1998.)

Item 476 #2s

Public Safety

FY 96-97

FY 97-98

Department Of Juvenile Justice

(\$450,000)

\$0 GF

\$0

\$0

Language:

Page 310, line 39, strike "10,757,007" and insert "10,307,007".

Page 312, line 24, strike "\$1,122,000 the first year" and insert "\$672,000 the first year".

Explanation:

(This amendment reverts a balance of \$450,000 from the general fund the first year which will not be needed to fund the boot camp program during fiscal year 1997.)

Item 478 #3s

Public Safety

FY 96-97

FY 97-98

Department Of Juvenile Justice

\$0

\$599,063

GF

Language:

Page 313, line 7, strike "54,444,941" and insert "55,044,004".

Page 314, line 35, strike "22,238544" and insert "22,837,607".

Page 314, line 35, insert "26,307,876" and insert "26,906,939".

Page 318, line 50, after "1995" delete:

"plus funding allocated for the per diem reimbursement and continuum demonstration projects,"

Page 319, line 12, after "program." insert:

"Funding previously withheld because of special appropriations for the continuum demonstration project (Item 476.B.1) and marine programs (Item 476.A.1.) shall be restored in the second year."

Explanation:

(This amendment restores \$599,063 the second year from the general fund for the Virginia Juvenile Community Crime Control Act. This restores a proposed budget reduction in Senate Bill 700, as introduced, which would have reduced funding under this program for the Cities of Norfolk, Richmond, and Newport News.)

Item 478 #4s

Public Safety

FY 96-97

FY 97-98

Department Of Juvenile Justice

\$0

\$83,825 GF

Language:

Page 313, line 7, strike "54,444,941" and insert "54,528,766".

Explanation:

(This amendment provides \$83,825 the second year from the general fund to restore a 1994 budget reduction applied to the Bridge House operated by the Northern Neck/Essex County Group Home Commission. The budget reduction was based on calendar year 1993 occupancy rates. Funds for group homes are now provided by formula to localities under the Virginia Juvenile Community Crime Control Act, rather than directly to the facility. For this reason, it is the intent of this amendment that an additional \$83,825 be allocated to the localities which are served by the Northern Neck-Essex County Group Home Commission, for the purpose of restoring the 1994 budget reduction.)

Item 478 #5s

Public Safety

Department Of Juvenile Justice

FY 96-97

(\$96,259)

FY 97-98

\$96,259 GF

Language:

Page 313, line 7, strike "46,137,166" and insert "46,040,907".

Page 313, line 7, strike "54,444,941" and insert "54,541,200".

Explanation:

(This amendment transfers \$96,259 from the first year to the second year, to provide full funding in the second year for the state share of operating costs for the Fredericksburg/Stafford County/Spotsylvania County Group Home, otherwise known as the Chaplin Youth Center.)

Item 478 #6s

Public Safety

FY 96-97

FY 97-98

Department Of Juvenile Justice

\$36,224

\$36,224 GF

Language:

Page 313, line 7, strike "46,137,166" and insert "46,173,390".

Page 313, line 7, strike "54,444,941" and insert "54,481,165".

Explanation:

(This amendment provides \$36,224 each year from the general fund to provide full funding for the state share of operating costs for the Shenandoah Juvenile Detention Home, as approved by the Board of Juvenile Justice.)

		Item	479 #1s
Public Safety	FY 96-97	FY 97-98	
Department Of Juvenile Justice	\$0	\$42,000	GF

Language:

Page 320, line 31, strike "33,779,144" and insert "33,821,144".

Explanation:

(This amendment provides \$42,000 in the second year from the general fund for juvenile drug offender assessments, pursuant to Senate Bill 776.)

Item 479 #2s

Public Safety

FY 96-97

FY 97-98

Department Of Juvenile Justice

\$0

\$0 GF

0.00

10.00 FTE

Language:

Page 321, line 13, strike lines 8-21.

Explanation:

(This amendment provides 10.0 FTE positions the second year, to be funded with \$544,428 from the general fund, for mental health services for juvenile correctional centers. This amendment also eliminates unnecessary language concerning privatization of these services.)

Item 479.30 #1s

Public Safety

Department Of Juvenile Justice

FY 96-97

(\$300,000)

FY 97-98

\$0 GF

Language:

Page 321, line 59, strike "300,000" and insert "0".

Page 322, line 1, strike "300,000" and insert "312,000".

Explanation:

(This amendment eliminates \$300,000 the first year from the general fund. This amount was included in the budget, as introduced, pursuant to §30-19.1:4 to reflect the fiscal impact of House Bill 1843. No comparable bill was introduced in the Senate.)

Item 479.30 #2s

Public Safety

FY 96-97

FY 97-98

Department Of Juvenile Justice

\$19,500

\$0 GF

Language:

Page 321, line 59, strike "300,000" and insert "319,500".

Page 322, line 1, strike "300,000" and insert "319,500".

Explanation:

(This amendment provides \$19,500 the first year from the general fund for deposit into the Corrections Special Reserve Fund. The intent of this amendment is to reflect the net increase in annual operating costs for the highest number of prison beds required over the next ten years which would result from Senate Bill 767, regarding penalties for juveniles who attack juvenile probation officers. Convictions under these penalties are expected to increase future juvenile correctional center bed needs.)

Item 483 #1s

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Paged 323, line 36, after "Assembly" strike the remainder of line 36.

Page 323, line 36, after "Assembly" insert ".".

Page 323, strike lines 37-40.

Explanation:

(This amendment eliminates unnecessary language concerning the privatization or sale of the ABC warehouse and administrative office building in Richmond.)

Item 488 #2s

Public Safety

FY 96-97

FY 97-98

Department Of Emergency Services

\$0

\$100,000 GF

Language:

Page 324, line 28, strike "6,410,237" and insert "6,510,237".

Page 324, line 44, strike "64,572" and insert "229,572".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the Civil Air Patrol and for search and rescue organizations across Virginia for emergency equipment and communications systems.)

Public Safety

Department Of Military Affairs

Language

Language:

Page 325, after line 52, insert:

"The Department of Military Affairs shall transfer the Chesapeake Armory to the City of Chesapeake at such minimal cost as shall be determined by the Department as necessary and appropriate to recover the actual costs paid by the Department for: (1) the appraisal of the property; (2) any reimbursement required to be paid to the federal government for any ancillary buildings which cannot be removed from the property; and (3) any other incidental costs pursuant to the transfer."

Explanation:

(This amendment is self-explanatory.)

			Item	492 #3s
Public Safety	FY 96-97	FY 97-98		
Department Of Military Affairs	\$0	\$0	GF	
	75.00	75.00	FTE	

Language:

Page 326, line 35, strike "126.03" and "126.03" and insert "201.03" and "201.03".

Page 326, line 36, strike "167.50" and "167.50" and insert "242.50" and "242.50".

Page 358, strike lines 7-13.

Explanation:

(This amendment increases the Maximum Employment Level of the Department of Military Affairs in each year by 75.0 FTE, to enable the Virginia National Guard to operate the training facilities at Fort Pickett. These positions are federally-funded. A companion amendment to Item 530.M. eliminates language which would have placed these positions in a central account.)

Item 495 #1s

Public Safety

FY 96-97

FY 97-98

Department Of Military Affairs

\$0

\$200,000 GF

Language:

Page 326, line 27, strike "189,552" and insert "389,552".

Explanation:

(This amendment provides an additional \$200,000 the second year from the general fund for the Virginia National Guard and Air National Guard tuition assistance program.)

Transportation

Secretary Of Transportation

Language

Language:

Page 329, after line 49, insert:

"The Secretary of Transportation, with the assistance and cooperation of the Secretary of Health and Human Resources and the Secretary of Commerce and Trade, shall prepare an analysis and make recommendations concerning the transportation needs required to successfully implement welfare reform throughout the Commonwealth. No later than November 1, 1997, the Secretary shall submit a report on such matters to the Governor and Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment requires a study of transportation needs of those affected by welfare reform.)

Transportation

Secretary Of Transportation

Language

Language:

Page 329, after line 49, insert:

"C. The Secretary of Transportation, in consultation with the Commonwealth Transportation Board, shall study whether to establish an Intermodal Coordinating Council, as a possible adjunct to the Commonwealth Transportation Board. The study shall examine whether such a council would be useful in overseeing and coordinating policies related to intermodal transportation connections in the Commonwealth. The Secretary shall report his findings and recommendations to the General Assembly no later than December 1, 1997."

Explanation:

(This amendment requires a study by the Secretary of Transportation to determine whether an Intermodal Coordinating Council would be useful for recommending policies concerning connections between different types of travel (i.e., roads, public transportation, airports, and seaports).)

Transportation

Department Of Transportation

Language

Language:

Page 336, line 41, after "2." insert: "a."

Page 336, line 44, after "Vehicles" insert:

" and \$125,000 in the second year from unobligated access program funds"

Explanation:

(This amendment provides \$125,000 in the second year from unobligated access program fund balances to the Route 168 South Improvement Fund, for planning and development.)

Transportation

Department Of Transportation

Language

Language:

Page 336, line 22, after "year", insert "and \$250,000 the second year".

Page 336, line 27, after "Fund.", insert:

"It is the intent of the General Assembly that no additional state funds be provided for this program beyond this biennium."

Explanation:

(This amendment provides \$250,000 in the second year for the Alternative Fuels Revolving Fund, but indicates legislative intent that funding be eliminated after FY 1998. Beginning in 1998, the federal Clean Air Act requires severe non-attainment areas to purchase at least 10 percent of their new vehicles using alternative (clean) fuels.)

Transportation

Department Of Transportation

Language

Language:

Page 332, line 50, after "A." insert "1."

Page 333, after line 4, insert:

"2. Out of unobligated balances for Recreational Access Roads in the second year, \$1,500,000 shall be provided for the construction of the Daniel Boone Wilderness Trail in Lee County. If Recreational Access Fund unobligated balances are insufficient in the second year to provide the funding, the remaining necessary funds shall be provided from unobligated balances in the industrial, airport, or rail access program fund."

Explanation:

(This amendment provides \$1.5 million to the Daniel Boone Wilderness Trail in Lee County. Federal ISTEA Enhancement and private funds have been previously allocated to this four-phase project. This funding would complete the project.)

Transportation

Department Of Transportation

Language

Language:

Page 337, after line 19, insert:

"N. The Department of Transportation, in conjunction with the Virginia Economic Development Partnership, shall perform a study of the feasibility and cost of upgrading and/or providing new rest stops along Virginia's interstate highway network. This study shall present options that consider such issues as safety, tourist amenities, appearance, and cleanliness. The study shall be presented to the General Assembly no later than December 1, 1997."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Transportation

Language

Language:

"N. At the end of a fiscal year, any unobligated funds above \$5,000,000 in the combined industrial, airport, and rail access programs shall be returned to the Transportation Trust Fund, to be obligated for other construction purposes."

Explanation:

(This amendment reverts to the Transportation Trust Fund any unobligated balances above \$5 million in the industrial, airport, or rail access program.

Item 510 #1s

Transportation

Department Of Transportation

Language

Language:

Page 338, line 23, strike "\$24,435,300" and insert "\$25,435,300".

Explanation:

(This amendment corrects an error in the revised revenue estimate for Port and Port Facility Assistance.)

Transportation	FY 96-97	FY 97-98	
Department Of Rail And Public Transportation	\$0	\$4,500,000	NGF

Language:

Page 339, line 48, strike "92,116,700" and insert "96,616,700".

Page 342, after line 3, insert:

"G.1. Out of this appropriation, an additional \$2,100,000 from the Highway Maintenance and Operating Fund and \$2,000,000 from unobligated balances in the Industrial, Rail, and Airport Access Program shall be made available in the second year for state aid to local mass transit organizations. The basis for distributing this supplemental operating assistance shall be determined by the Commonwealth Transportation Board, in consultation with the Department of Rail and Public Transportation. The supplemental distribution formula shall consider lost federal operating assistance, as well as the relative need, efficiency, and performance of local transit properties.

2. In addition, \$400,000 shall be allocated from unobligated balances in the Industrial, Rail, and Airport Access Program for replacement vehicles to programs that provide special transportation services for the disabled and the aging, with priority given to programs in localities that integrate and coordinate their transportation resources to the maximum extent practicable."

Explanation:

(This amendment provides a supplement of \$4.1 million to public transportation from Highway Maintenance and Operating Funds and unobligated access program funds in the second year to help offset federal aid cuts. The General Assembly provided \$1.0 million to partially offset the cut in fiscal year 1997. In addition, \$400,000 is provided for replacement vehicles to programs that provide special transportation services for the disabled and the aging.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 341, line 50, strike the second "\$1,500,000" and insert "\$1,900,000".

Explanation:

(This amendment increases funding for the Transportation Efficiency Improvement Fund (TEIF) by \$400,000 in the second year. The TEIF is designed to promote demand management projects that reduce the use of single-occupant vehicles, and increase the use of high-occupancy vehicle modes. Funds are apportioned off-the-top of the Transportation Trust Fund to approved grant requests.)

Transportation	FY 96-97	FY 97-98	
Department Of Rail And Public Transportation	\$0	\$1,200,000	NGF

Language:

Page 339, line 48, strike "92,116,700" and insert "93,316,700".

Page 342, after line 3, insert:

"G. Out of this appropriation, an additional \$1,200,000 shall be provided from federal Surface Transportation Statewide Discretionary funds to small and medium size transit properties, for the purchase of buses, based on a method to be determined by the Commonwealth Transportation Board. This distribution method shall give priority to replacement of large buses in fleets that average over eight years old, or trolleys and para-transit fleets that average over three years old. This funding shall not reduce in any way funds that otherwise would be provided these transit properties."

Explanation:

(This amendment provides \$1.2 million for bus purchases to transit properties other than the Washington Metropolitan Area Transit Authority. The funding is to be derived from the additional federal STP statewide discretionary funds made available to the Commonwealth for fiscal year 1997. Priority is intended for bus replacement in those fleets that have an average bus age greater than eight years.)

Transportation	FY 96-97	FY 97-98	
Department Of Rail And Public Transportation	\$0	\$2,400,000	NGF

Language:

Page 339, line 48, strike "92,116,700" and insert "94,516,700".

Page 342, after line 3, insert:

"G. Out of this appropriation an additional \$2,400,000 shall be provided from federal Surface Transportation Statewide Discretionary funds to the Washington Metropolitan Area Transit Authority for priority capital outlay projects in Virginia. This additional funding shall not reduce in any way funds that otherwise would be provided to WMATA."

Explanation:

(This amendment provides an additional \$2.4 million for Washington Metropolitan Area Transit Authority capital outlay projects, such as parking enhancements and circulator bus service at Metrorail stations, touch screen information systems, and other rail station enhancements. The funding shall come from additional federal STP statewide discretionary funds made available to the Commonwealth.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 342, line nine, insert "A." before "Out"

Page 342, after line 21, insert:

"B. Out of the amounts available from federal ISTEA set-aside safety funds (Section 130) in the second year, \$125,000 shall be provided to install constant-warning time devices at certain specified rail crossings in the City of Manassas."

Explanation:

(This amendment allocates \$125,000 in federal set-aside safety funds annually available to the Department of Rail and Public Transportation for railroad safety projects in the City of Manassas. These funds will be used to install devices at specified railroad crossings which will lower the protective gates in accordance with the speed of an approaching train. This will avoid premature gate lowerings, which currently result in unnecessary automobile delays.)

Item 519 #1s

Transportation

FY 96-97

FY 97-98

Department Of Motor Vehicles

\$0

(\$3,961,615) NGF

Language:

Page 342, line 40, strike "31,797,768" and insert "27,836,153".

Explanation:

(This amendment reduces by \$3,961,615 the additional funding provided in the introduced budget for Department of Motor Vehicles computer services. Compared to the current appropriation act (Chapter 912, 1996), \$1,450,400 in additional computer services funding is provided.)

Transportation

Virginia Port Authority

Language

Language:

Page 345, after line 53, insert:

"E. In consultation with the Hampton Roads Maritime Association and in consultation with such other parties as the Association and the Virginia Port Authority may wish to include, the Virginia Port Authority shall study alternative methods of funding, on a cost-sharing basis, the deep draft anchorage project of the Port of Hampton Roads. A report with recommendations shall be submitted to the Governor and the General Assembly by November 15, 1997."

Explanation:

(This amendment is self-explanatory.)

Item 526 #2s

Transportation

Virginia Port Authority

FY 96-97

\$6,662,237

FY 97-98

\$3,928,343

NGF

Language:

Page 344, line 47, strike "20,024,932" and insert "26,687,169".

Page 344, line 47, strike "23,061,001" and insert "26,989,344".

Explanation:

(This amendment corrects the funding provided to the Commonwealth Port Fund from the Transportation Trust Fund from revised revenue estimates.)

Transportation

Virginia Port Authority

Language

Language:

Page 345, line 15, after "biennium." insert;

"The Director of the Department of Planning and Budget is authorized to adjust the fund sources for Capital Project 407-14271 for the bonds authorized in this paragraph, provided that the total appropriations for the project does not exceed the \$75,482,880 previously authorized."

Explanation:

(This amendment corrects a provision in the budget, as introduced, to properly reflect the \$38.3 million Series 1996 bond funding used in part for Capital Project 407-14271.)

Central Appropriations

Central Appropriations

Language

Language:

Page 350, line 43, after "plans", strike "for investment personnel".

Explanation:

(This amendment provides authority for the Virginia Retirement System to implement its own pay plan consistent with its status as an independent agency.)

Item 528 #7s

Central Appropriations

FY 96-97

FY 97-98

Central Appropriations

\$0

(\$18,234,570)

GF

Language:

Page 347, line 4, strike "132,457,811" and insert "114,223,241".

Page 353, strike lines 10 through 51.

Explanation:

(This amendment eliminates the proposed bi-weekly pay plan. A companion amendment to this item provides for a Payroll Reserve of \$21.8 million as part of the General Assembly's lag pay solution.)

Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	\$23,989,400	GF

Language:

Page 347, line 4, strike "132,457,811" and insert "156,447,211".

Page 349, line 9, before "this" insert "sections 1 through 4 of"

Page 349, line 9, strike: "2.00%" and insert "4.00% "

Page 349, line 10, strike: "November 29, 1997" and insert "November 25, 1997"

Page 349, line 10, following "1997", insert ", and those listed in section 5 of this paragraph shall be increased by 4.00 5 on December 1, 1997"

Page 350, following line 12, insert:

"F. In addition to the special salary increases authorized elsewhere in this act, the base salaries of locally elected sheriffs, Commissioners of the Revenue, and Treasurers, and employees of local social services boards shall be increased by 2.00% on December 1, 1997."

Page 350, line 13, strike "F" and insert "G"

Page 350, line 13, strike "G" and insert "H"

Page 350, line 33, strike "H" and insert "I"

Page 351, line 6, strike "I" and insert "J"

Page 351, line 11, strike "J" and insert "K"

Page 351, line 28, following "4." insert "a."

Page 351, line 33, following "year." insert "b. The normally general fund costs and one-half of the normally non-general fund costs associated with the increase authorized in paragraph E. of this item, for employees of Educational and General Programs at the institutions of higher education shall be borne by the general fund for the 1997-98 fiscal year."

Page 351, line 34, strike "K" and insert "L"

Explanation:

(This amendment provides for an additional 2.0% salary increase for classified state employees and state-supported local employees on November 25, 1997. Sufficient funds are provided to support the cost of this additional increase for employees of Educational and General Programs at the institutions of higher education entirely from the general fund.)

Central Appropriations
Central Appropriations

FY 96-97
\$21,800,000

FY 97-98
\$0 GF

Language:

Page 347, line 3, strike "(28,804,044)" and insert "(7,004,044)".

Page 347, strike lines 25 and 26.

Page 349, line 10, strike "29" and insert "25".

Page 353, strike lines 10 through 51, and insert:

"M.1. State employees will receive a pay check on June 16, 1997, for the work period June 1 to June 9, 1997, plus a transition payment for June 10 to June 15, 1997, which in total is equal to a normal semi-monthly payment. State employees will receive a pay check on July 1, 1997, for the work period June 10 to June 24, 1997, and on July 16, 1997, for the work period June 25 to July 9, 1997.

2. The general fund appropriation for the pay period June 10 to June 24, 1997, and June 10 to June 24, 1998, shall be utilized to offset the cost of the salary increases authorized in paragraphs C., D., and E. of this Item.

3. Following the transition in paragraph M.1. of this item, normal pay dates shall remain the first and sixteenth of each month. Payroll checks paid on the first of any month will be for the work period of the 10th to the 24th of the preceding month and payroll checks paid on the sixteenth of any month will be for the work period of the 25th of the preceding month to the 9th of the current month.

4. On June 16, 1997, state employees shall accrue for the period June 1 through June 15, 1997, leave in an amount equal to what is normally accrued for a full pay period. Leave accruals for each subsequent pay period shall be an amount equal to a normal pay period accrual.

5. The Comptroller may make such adjustments as he deems necessary, in keeping with the purpose of this paragraph, in the pay dates of employees paid on alternative pay schedules other than the Commonwealth's normal schedule prior to the implementation of paragraph M.1.

N.1. Out of this appropriation, \$21,800,000 shall be paid by the State Comptroller on or before June 30, 1997, into a Payroll Reserve Fund. The Fund shall represent the value of the payroll costs for the work period of June 25 to June 30, 1997.

2. For the purposes of the Comptroller's preliminary and final annual reports as required by §2.1-207, all balances remaining in the Fund on June 30 of each fiscal year shall be considered to be a portion of the fund balance of the general fund of the state treasury.

3. No amounts shall be withdrawn from the Fund except in pursuance of appropriations made by the General Assembly."

Explanation:

(This amendment implements the General Assembly's plan for introducing lag-pay with no impact on employees. As part of this plan the amendment establishes a Payroll Reserve Fund of \$21.8 million.)

Item 528 #10s

Central Appropriations

FY 96-97

FY 97-98

Central Appropriations

(\$4,008,707)

(\$4,691,293)

GF

Language:

Page 347, line 3, strike "(28,804,044)" and insert "(32,812,751)".

Page 347, line 4, strike "132,457,811" and insert "127,766,518".

Explanation:

(This amendment captures additional GF savings that result from the implementation of lag-pay.)

Central Appropriations

FY 96-97

FY 97-98

Central Appropriations

(\$2,815,432)

(\$1,196,143)

GF

Language:

Page 347, line 3, strike "(28,804,044)" and insert "(31,619,476)".

Page 347, line 4, strike "132,457,811" and insert "131,261,668".

Explanation:

(This amendment captures GF savings that result from a recalculation of the amounts needed for FY 1997 and FY 1998 salary increases.)

Item 528 #12s

Central Appropriations

FY 96-97

FY 97-98

Central Appropriations

(\$100,000)

\$0 GF

Language:

Page 347, line 3, strike "(28,804,044)" and insert "(28,904,044)".

Explanation:

(This amendment eliminates the appropriation for a proposed employee information program on lag-pay.)

			Item 530 #2s
Central Appropriations	FY 96-97	FY 97-98	
Central Appropriations	\$0	\$80,000	GF

Language:

Page 355, line 23, strike "17,382,102" and insert "17,462,102".

Page 358, after line 13, insert:

"N. Out of the amounts in this item shall be provided \$80,000 the second year from the general fund to Pulaski County. The funds are to be used for the planning and initial development of Commerce Park."

Explanation:

(This amendment provides general fund support for planning to Pulaski County to develop, in cooperation with neighboring jurisdictions, a large scale industrial park in the New River Valley.)

Central Appropriations
Central Appropriations

FY 96-97
\$0

FY 97-98
\$300,000 GF

Language:

Page 355, line 23, strike "17,382,102" and insert "17,682,102".

Page 441, line 6, strike "24.0", and insert "27.0".

Page 441, line 7, strike "24.0", and insert "27.0".

Page 441, line 11, strike "24.0", and insert "27.0".

Explanation:

(This amendment provides \$300,000 to support the general fund cost of increasing the mileage reimbursement rate for the use of a personal vehicle on state business from \$0.24 to \$0.27 per mile. The 1996 IRS allowable rate is \$0.31 per mile. A companion amendment to §4-5.06 authorizes the higher reimbursement level.)

Central Appropriations

Central Appropriations

Language

Language:

Page 358, strike lines 7-13.

Explanation:

(This amendment eliminates restrictive language concerning positions for the operation of the training facilities at Fort Pickett by the Virginia National Guard. A companion amendment to Item 492 provides 75.0 FTE positions directly to the Department of Military Affairs for this purpose.)

			Item	530 #6s
Central Appropriations	FY 96-97	FY 97-98		
Central Appropriations	\$0	\$90,000	GF	

Language:

Page 355, line 23, strike "17,382,102" and insert "17,472,102".

Page 358, after line 13, insert:

"N. This appropriation includes \$90,000 from the general fund in the second year for planning the Roanoke Higher Education Center, pursuant to SB 1180, 1997 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Central Appropriations
Central Appropriations

FY 96-97
\$0

FY 97-98
(\$2,000,000) GF

Language:

Page 358, line 14, strike "(10,160,282)" and insert "(12,160,282)".

Page 359, after line 16, insert: "F. The Director of the Department of Planning and Budget shall transfer to this item \$2,000,000 by the close of the second year from:

(1) general fund appropriations made to the executive department agencies; (2) unexpended general fund balances; (3) unappropriated general fund balances; or (4) some combination thereof in response to actions taken by the Executive Department regarding Item 626 E.1. of Chapter 1056 of the 1996 Acts of Assembly."

Explanation:

(This amendment authorizes the Department of Planning and Budget to collect general fund appropriations allocated in SB 700 that resulted from the Executive Department's handling of Chapter 1056 (HB 29).)

Item 531 #2s

Central Appropriations

FY 96-97

FY 97-98

Central Appropriations

(\$300,000)

\$0 GF

Language:

Page 358, line 14, strike "(5,926,932)" and insert "(6,226,932)".

Page 359, after line 16, insert: "F. The Director of the Department of Planning and Budget shall unallot the general fund appropriation in the first year of the Department of Housing and Community Development in the amount of \$300,000 from the unobligated balances of the Business Modernization Grant Program. The amount shall be transferred to this item."

Explanation:

(This amendment is self-explanatory.)

Item 531 #3s

Central Appropriations

FY 96-97

FY 97-98

Central Appropriations

(\$375,000)

\$0 GF

Language:

Page 358, line 14, strike "(5,926,932)" and insert "(6,301,932)".

Page 359, after line 16, insert: "F. The Director of the Department of Planning and Budget shall unallot the general fund appropriation in the first year of the Department of Environmental Quality in the amount of \$375,000. The amount shall be transferred to this item."

Explanation:

(This amendment is self-explanatory.)

Item 531 #4s

Central Appropriations

FY 96-97

FY 97-98

Central Appropriations

(\$200,000)

\$0 GF

Language:

Page 358, line 14, strike "(5,926,932)" and insert "(6,126,932)".

Page 359, after line 16, insert: "F. The Director of the Department of Planning and Budget shall unallot the general fund appropriation in the first year of the Department of Conservation and Recreation by \$200,000. The amount shall be transferred to this item."

Explanation:

(This amendment is self-explanatory.)

Central Appropriations
Central Appropriations

FY 96-97
(\$1,125,000)

FY 97-98
\$0 GF

Language:

Page 358, line 14, strike "(5,926,932)" and insert "(7,051,932)".

Page 359, after line 16, insert:

"F. The Director of the Department of Planning and Budget shall unallot the general fund appropriation in the first year of the Department of Social Services in the amount of \$1,125,000. The amount shall be transferred to this item."

Explanation:

(This amendment transfers to the general fund unexpended funds for two purposes: (1) \$750,000 carried forward in FY 1996 balances for evaluation of welfare reform, and (2) \$375,000 in the FY 1997 appropriation for the targeted grants program for employers who hire welfare recipients -- a program which was never implemented. A companion amendment to the first purpose provides funds to the Joint Legislative Audit and Review Commission, to contract for assistance in conducting a study of welfare reform. For the second purpose, \$375,000 remains in the FY 1998 appropriation, pursuant to SB 873, which would re-authorize the targeted grants program.)

Item 531 #6s

Central Appropriations

Central Appropriations

Language

Language:

Page 359, delete lines 11 through 16.

Explanation:

(This amendment deletes language that would redirect all privatization savings to a central account.)

Central Appropriations
Central Appropriations

FY 96-97
\$0

FY 97-98
\$20,000 GF

Language:

Page 360, line 29, strike "3,818,715" and insert "3,838,715".

Page 361, lines 11 and 12, strike "Virginia Plan for Equal Opportunity in Higher Education Commission" and insert "Commission on the Impact of Certain Federal Court Decisions on the Commonwealth's Institutions of Higher Education".

Page 361, line 12, strike the second "\$20,000" and insert "\$40,000".

Explanation:

(This amendment provides support for the work of the Commission on the Impact of Certain Federal Court Decisions on the Commonwealth's Institutions of Higher Education, and the costs of a statewide conference, pursuant to HJR 184, 1997.)

Central Appropriations

Central Appropriations

Language

Language:

Page 362, lines 23 and 24, strike "Virginia Plan for Equal Opportunity in Higher Education Commission" and insert "Commission on the Impact of Certain Federal Court Decisions on the Commonwealth's Institutions of Higher Education and the State Council of Higher Education".

Explanation:

(This amendment updates the name of the commission required to oversee the Commonwealth's plan for equal opportunity in higher education, and includes the Council of Higher Education in the review process for any transfers to institutions from the Desegregation Plan.)

Central Appropriations
Central Appropriations

FY 96-97
\$553,192

Item 535 #1s
FY 97-98
\$3,295,962 GF

Language:

Page 362, line 44, strike "59,696,943" and insert "60,250,135".

Page 362, line 44, strike "59,696,943" and insert "62,992,905".

Page 363, after line 27, insert:

"E.1. The end of the plan year for the state health insurance program shall be extended from December 31, 1997 to June 30, 1998.

2. Effective May 1, 1997, the Department of Personnel and Training shall institute a surcharge on the employer share of premiums paid for health benefits coverage provided under the Commonwealth's non-Medicare, self-insured health benefits plans. Such surcharge shall be a) calculated as a constant percentage increase on the total premium, as in existence on January 1, 1997, for each type of coverage provided to active employees, b) added to the employer share of such premium, and c) structured so as to generate an amount estimated at \$27,254,815 from all employers and fund sources by June 30, 1998.

3. No surcharge shall be added to the premium paid by active employees or retirees enrolled in the affected non-Medicare, self-insured health benefits plans.

4. a) Included in the appropriation for this item is \$553,192 the first year and \$3,295,962 the second year to pay the cost of the surcharge provided for in paragraph E.2., of this item, on behalf of general fund employees: a) of agencies with authorized employment levels, as set out in this act, of fifty FTE or less, and b) of Educational and General programs of the institutions of higher education.

b) Such agency general fund balances, which are not otherwise obligated by this act, for the years ended June 30, 1996, and June 30, 1997 as may be required are hereby reappropriated to state agencies and institutions for the purposes of paragraph E.2. of this item.

c) Such nongeneral fund revenues and balances as may be required to pay the cost of the surcharge provided for in paragraph E.2., of this item, are hereby appropriated.

5. A joint subcommittee composed of the members of the Compensation and Retirement Subcommittee of the House Appropriations Committee and the Compensation and General Government Subcommittee of the Senate Finance Committee, and such other members as the chairmen may appoint, is hereby established to study the long-term funding needs of the Commonwealth's non-Medicare, self-insured health benefits plans. This joint subcommittee shall report its findings and recommendations to the Chairmen of the House Appropriations Committee and the Senate Finance Committee in time for consideration at the 1998 Session of the General Assembly."

Explanation:

(This amendment provides an additional \$27.3 million for the state's non-medicare, self-insured health benefits program between May 1, 1997 and June 30, 1998. This amendment also extends the end of the current plan year from December 31, 1997 to June 30, 1998, in order to give the joint subcommittee established by this amendment time to complete its work.)

Item 549 #1s

Independent Agencies

FY 96-97

FY 97-98

Virginia Retirement System

\$0

\$85,000 NGF

Language:

Page 368, line 21, strike "10,930,597" and insert "11,015,597".

Explanation:

(This amendment provides non-general funds to offset the cost of actuarial work completed by the VRS on behalf of the Joint Commission on Management of the Commonwealth's Workforce.)

Item 552 #4s

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$125,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,526,710".

Page 374, line 19, strike "\$125,000" and insert "\$250,000".

Explanation:

(This amendment provides an additional \$125,000 the second year to the Virginia Museum of Transportation for operating expenses.)

Item 552 #5s

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$150,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,551,710".

Page 373, line 25, strike "\$471,816" and insert "\$621,816".

Explanation:

(This amendment provides an additional \$150,000 the second year to the Chrysler Museum in Norfolk, for operating expenses.)

Nonstate Agencies	FY 96-97	FY 97-98	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,451,710".

Page 374, after line 1, insert:

"12. Paramount Center for the Arts, \$50,000 the second year for capital expenses."

Explanation:

(This amendment provides \$50,000 the second year to the Paramount Center for the Arts for renovations to the Paramount Theatre in Bristol. These renovations will enhance the utilization of the theater by K-6 grade students from Southwest Virginia.)

Nonstate Agencies**FY 96-97****FY 97-98**State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$5,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,406,710".

Page 375, after line 18, insert:

"28. Tazewell County Historical Society, \$5,000 the second year for capital expenses."

Explanation:

(This amendment provides \$5,000 the second year to the Tazewell County Historical Society for relocation of the Witten Cabin to the Historic Crab Orchard Museum and Pioneer Park in Tazewell.)

Nonstate Agencies**FY 96-97****FY 97-98**

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$50,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,451,710".

Page 376, after line 12, insert:

"17. Jamestown 4-H Center, \$50,000 the second year for capital expenses."

Explanation:

(This amendment provides \$50,000 the second year for improvements at the Jamestown 4-H center.)

Nonstate Agencies**FY 96-97****FY 97-98**State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$50,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,451,710".

Page 374, after line 1, insert:

12. The Lyric Council, Inc., \$50,000 the second year for capital expenses."

Explanation:

(This amendment would provide \$50,000 to the Lyric Council, Inc. for renovation of the Lyric Theater, in Blacksburg.)

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$50,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,451,710".

Page 376, after line 12, insert:

"17. Southeast 4-H Educational Center, Inc. \$50,000 the second year for capital expenses."

Explanation:

(This amendment provides \$50,000 the second year for improvements at the Southeast 4-H Educational Center in Wakefield.)

Nonstate Agencies	FY 96-97	FY 97-98	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,451,710".

Page 376, line 5, after "year", insert "and \$50,000 the second year for capital expenses."

Explanation:

(This amendment provides \$50,000 the second year for capital improvements at the Holiday Lake 4-H Center in Appomattox.)

Nonstate Agencies**FY 96-97****FY 97-98**State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$50,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,451,710".

Page 376, following line 12, insert:

"17. Smith Mountain Lake 4-H Educational Center \$50,000 the second year for capital expenses."

Explanation:

(This amendment provides \$50,000 the second year for improvements at the Smith Mountain Lake 4-H center.)

Item 552 #22s

Nonstate Agencies

State Grants To Nonstate Entities -
Nonstate Agencies

FY 96-97

(\$35,000)

FY 97-98

\$35,000 GF

Language:

Page 373, line 5, strike "7,246,056" and insert "7,211,056".

Page 373, line 5, strike "5,401,710" and insert "5,436,710".

Page 375, line 46, following "Institute", insert ", Inc.".

Page 375, line 46, strike "first" and insert "second"

Explanation:

(This amendment transfers the grant for the Blue Ridge Institute, a division of Ferrum College, to an IRS §5.01.C.3. non-profit corporation, and moves the current appropriation of \$35,000 from the first to the second year.)

Nonstate Agencies	FY 96-97	FY 97-98
State Grants To Nonstate Entities - Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 373, line 5, strike "7,246,056" and insert "7,296,056".

Page 375, line 12, strike "\$50,000", and insert "\$100,000".

Explanation:

(This amendment provides an additional \$50,000 the first year to the Virginia Sports Hall of Fame for a needs assessment.)

Item 552 #28s

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$50,000

GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,451,710".

Page 376, line 10, after "year", insert "and \$50,000 the second year for capital expenses."

Explanation:

(This amendment provides \$50,000 the second year for capital improvements at the Northern Virginia 4-H Center in Front Royal.)

Nonstate Agencies	FY 96-97	FY 97-98	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,501,710".

Page 374, line 8, after "year", insert "for operating expenses and \$100,000 the second year for capital expenses."

Explanation:

(This amendment provides \$100,000 the second year to the Maymont Foundation capital improvements at Maymont in Richmond.)

Nonstate Agencies	FY 96-97	FY 97-98	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$30,000	GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,431,710".

Page 376, after line 12, insert:

"17. Richmond Mathematics and Science Center \$30,000 the second year for capital expenses."

Explanation:

(This amendment provides \$30,000 the second year to the Mathematics and Science Center in Richmond for improvements to the Challenger Center.)

Nonstate Agencies**FY 96-97****FY 97-98**State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$200,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,601,710".

Page 375, after line 18, insert:

"28. Virginia Historical Society, \$200,000 the second year for operating expenses."

Explanation:

(This amendment provides \$200,000 the second year to the Virginia Historical Society in Richmond for automation of its collections.)

Nonstate Agencies**FY 96-97****FY 97-98**State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$100,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,501,710".

Page 376, line 8, strike "\$100,000" and insert " \$200,000".

Explanation:

(This amendment provides an additional \$100,000 the second year for capital costs of the D-Day Memorial.)

Nonstate Agencies	FY 96-97	FY 97-98	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,426,710".

Page 376, after line 12, insert:

"17. Tacoma School Community Center, Inc., \$25,000 the second year for capital expenses."

Explanation:

(This amendment provides \$25,000 the second year for improvements at the Tacoma School Community Center.)

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$550,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,951,710".

Page 375, line 16, after "year." insert:

"In addition to this amount, \$550,000 the second year shall be provided to support the capital campaign."

Explanation:

(This amendment provides \$550,000 the second year to the Virginia Zoological Park, in Norfolk, as support for the capital campaign.)

Item 552 #47s

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$150,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,551,710".

Page 375, line 4, after "year", insert "and \$150,000 the second year for operating expenses."

Explanation:

(This amendment provides \$150,000 the second year to the Norfolk Botanical Garden for operating expenses.)

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$15,000

\$15,000 GF

Language:

Page 373, line 5, strike "7,246,056" and insert "7,261,056".

Page 373, line 5, strike "5,401,710" and insert "5,416,710".

Page 374, after line 1, insert:

"12. Virginia Ballet, \$15,000 the first year and \$15,000 the second year for operating expenses."

Explanation:

(This amendment provides \$15,000 the first year and \$15,000 the second year to the Virginia Ballet in Norfolk for operating support.)

Nonstate Agencies	FY 96-97	FY 97-98	
State Grants To Nonstate Entities - Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,501,710".

Page 374, after line 1, insert:

"12. Virginia Symphony, \$100,000 the second year for operating expenses."

Explanation:

(This amendment provides \$100,000 the second year to the Virginia Symphony in Norfolk to assist with the cost of the symphony's debut at Carnegie Hall in New York.)

Item 552 #55s

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$50,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,451,710".

Page 375, after line 18, insert:

"28. Fishermen's Museum, \$50,000 the second year for operating expenses".

Explanation:

(This amendment provides \$50,000 the second year to the Fishermen's Museum in Reedsville for operating expenses.)

Item 552 #56s

Nonstate Agencies

FY 96-97

FY 97-98

State Grants To Nonstate Entities -
Nonstate Agencies

\$0

\$35,000 GF

Language:

Page 373, line 5, strike "5,401,710" and insert "5,436,710".

Page 375, after line 18, insert:

"28. Weems-Botts Museum, \$35,000 the second year for operating expenses".

Explanation:

(This amendment provides \$35,000 the second year to the Weems-Botts Museum for operating expenses.)

General Conditions

General Conditions

Language

Language:

Page 380, after line 43, insert:

"L. Nothing in this act shall be deemed to override the provisions of §2.1-399.1, §2.1-483.1 and §62.1-132.6 of the Code of Virginia as they may be adopted by the 1997 General Assembly to delegate to the Virginia Port Authority the authority to conduct the review, administrative and approval functions performed by certain state agencies in relation to nongeneral fund capital projects and procurement activities."

Explanation:

(This amendment prevents the Appropriations Act from overriding the relief from certain capital outlay and procurement reviews by the Department of General Services, if such relief is passed by the 1997 General Assembly.)

General Conditions

General Conditions

Language

Language:

Page 380, after line 43, insert:

"260 136700100 \$ 1,005
204 15327 0100 \$ 3,222
799 157560100 \$ 250,000
799 157120100 \$1,000,000"

Explanation:

(This amendment reverts capital balances in two projects, and reverts general fund authority for two prison planning projects. The planning for the projects will be funded with federal funds which have become available. Reversions total \$1,254,228.)

		Item	C-1 #1s
Central Appropriations	FY 96-97	FY 97-98	
Central Capital Outlay	\$0	\$200,000	GF

Language:

Page 380, line 47, strike "29,817,273" and insert "30,017,273".

Page 381, line 32, strike "9,412" and insert "209,412".

Explanation:

(This amendment provides an additional \$200,000 from the general fund for structural and HVAC repairs, and the addition of security systems, at the Melchers-Monroe Memorials of Mary Washington College.)

		Item	C-7 #1s
Central Appropriations	FY 96-97	FY 97-98	
Debt Bonds 9(D)	\$1,500,000	\$0	NGF

Language:

Page 385, line 41, strike "192,379,837" and insert "193,879,837".

Page 387, after line 1, insert:

"MWC: HVAC Replacement and
 Fire Sprinkler Systems xxxxx
 \$1,500,000 \$1,500,000".

Explanation:

(This amendment authorizes Mary Washington College to pledge institutional revenues from auxiliary enterprises for repayment of bonds issued pursuant to Article X § 9 D of the Constitution, in order to upgrade heating, air conditioning and fire safety sprinkler systems in student dormitories.)

		Item	C-7 #2s
Central Appropriations	FY 96-97	FY 97-98	
Debt Bonds 9(D)	\$18,000,000	\$0	NGF

Language:

Page 385, line 41, strike "192,379,837" and insert "210,379,837".

Page 387, after line 1, insert:

"CNU: Residence Hall 15888

\$18,000,000 \$18,000,000".

Explanation:

(This amendment authorizes Christopher Newport University to pledge institutional revenues from auxiliary enterprises for repayment of bonds issued pursuant to Article X § 9 D of the Constitution, to construct a student residence hall.)

Item C-7 #3s

Central Appropriations

FY 96-97

FY 97-98

Debt Bonds 9(D)

\$9,000,000

\$0 NGF

Language:

Page 385, line 41, strike "192,379,837" and insert "201,379,837".

Page 387, after line 1, insert:

"CNU: Parking Deck (xxxxx)

\$9,000,000 \$9,000,000".

Explanation:

(This amendment authorizes Christopher Newport University to pledge institutional revenues from auxiliary enterprises for repayment of bonds issued pursuant to Article X § 9 D of the Constitution, to construct a new parking deck.)

			Item	C-7 #5s
Central Appropriations	FY 96-97	FY 97-98		
Debt Bonds 9(D)	\$0	\$750,000		NGF

Language:

Page 385, line 41, strike "0" and insert "750,000".

Page 386, line 21, after "6,500,000" insert "750,000".

Page 386, line 21, strike the second "6,500,000" and insert "7,250,000".

Explanation:

(This amendment provides a nongeneral fund supplement to the Athletics Facility project (15748) at Virginia Tech, to add a speed and agility gymnasium to the project.)

			Item	C-7 #6s
Central Appropriations	FY 96-97	FY 97-98		
Debt Bonds 9(D)	\$0	\$1,000,000		NGF

Language:

Page 385, line 41, strike "0" and insert "1,000,000".

Page 386, after line 31, insert:

"Prince William Aquatic and Recreational Center 15699 1,000,000 (1,000,000) 0".

Explanation:

(This amendment provides 9(d) bond authority of \$1.0 million, in place of \$1.0 million to have come from nongeneral funds, for the Prince William Aquatic and Recreational Center. The total project funding will remain at \$16.4 million.)

Central Appropriations

Debt Bonds 9(D)

Language

Language:

Page 389, after line 3, insert:

"The State Board for Community Colleges, with the approval of the Governor as provided for in Section 2.1-504.2 of the Code of Virginia, is authorized to accept real property upon which the Fauquier Campus, Phase I, project of Lord Fairfax Community College may be located."

Explanation:

(This amendment clarifies the scope of construction for the Fauquier Campus, Phase I, project of Lord Fairfax Community College, which was approved during the 1996 session of the General Assembly.)

Central Appropriations

Debt Bonds 9(D)

Language

Language:

Page 388, after line 35, insert:

"The project described above incorporates both renovations and an addition to the Moomaw Center at Dabney S. Lancaster Community College."

Explanation:

(This amendment clarifies the scope of the construction project at Dabney S. Lancaster Community College, which was approved during the 1996 session of the General Assembly.)

Central Appropriations

Debt Bonds 9(D)

Language

Language:

Page 390, after line 8, insert:

"E. James Madison University is hereby directed to continue planning efforts for the College of Integrated Science and Technology, Phase II (15660) capital project, in anticipation that this high priority project will receive sufficient funds for completion in the 1998-2000 biennium. All state agencies are directed to work with the University to this end."

Explanation:

(This amendment directs James Madison University to continue planning efforts for a capital project for which planning and infrastructure funding was provided in Chapter 912, 1996 Appropriation Act.)

Item C-8.10 #1s

Administration

FY 96-97

FY 97-98

Department Of General Services

\$0

(\$250,000) GF

Language:

Page 390, line 23, strike "250,000" and insert "0".

Page 390, strike lines 22 through 24.

Explanation:

(This amendment eliminates funding for planned renovations to the 8th Street Office Building, in Richmond.)

Item C-8.15 #1s

Administration

FY 96-97

FY 97-98

Department Of General Services

\$0

(\$135,000) GF

Language:

Page 390, line 26, strike "840,000" and insert "705,000".

Page 390, Line 25, following "Egress:" strike "Eighth and"

Explanation:

(This amendment provides that funds appropriated to this item will be sufficient to install two fire escapes on the 9th Street Office Building, as originally recommended by DGS.)

			Item	C-8.20 #1s
Administration	FY 96-97	FY 97-98		
Department of General Services	\$0	\$279,450		GF

Language:

Page 390, after line 31, insert:

"C-8.20Improvements: Renovation of the Virginia War Memorial (xxxx)

\$0 \$279,450

Fund Sources: General \$0 \$279,450".

Explanation:

(This amendment provides funds for renovation and modernization of the Virginia War Memorial in accordance with the priorities of the Virginia War Memorial Master Plan.)

			Item	C-8.25 #1s
Administration	FY 96-97	FY 97-98		
Department of General Services	\$0	\$10,269,000		NGF

Language:

Page 390, after line 31, insert:

"C-8.25 New Construction: Central Distribution Warehouse (xxxx) \$0
\$10,269,000

Fund Sources: Special \$0 \$10,269,000

The Department of the Treasury may provide a treasury loan of up to \$10,269,000 to the Department of General Services to pay for the cost of this project. Such loan shall bear interest and shall be repaid in equal annual installments."

Explanation:

(This amendment provides funds for construction of a new Central Distribution Warehouse to replace the old, inefficient facility.)

			Item	C-11.10 #2s
Commerce And Trade	FY 96-97	FY 97-98		
Department of Agriculture and Consumer Services	\$0	\$100,000	GF	

Language:

Page 391, after line 5, insert:

"2-5.1 Department of Agriculture and Consumer Services

C-11.10. Improvements: Refrigeration and Infrastructure

\$0

\$100,000

Fund Sources: General \$0 \$100,000".

Explanation:

(This amendment provides general fund support for infrastructure improvements (roof over the unloading pad and grading lines) for the Northern Neck Farmers' Market.)

Item C-17.40 #1s

Education: Higher Education
Virginia Community College
System

FY 96-97
\$150,000

FY 97-98
\$0 GF

Language:

Page 392, after line 15, insert:

"C-17.40. New Construction: Supplement to Library Expansion, New River
Community College (14873) \$150,000 \$0

Fund Sources: General \$150,000 \$0".

Explanation:

(This amendment provides funds to supplement the Library Expansion at New River Community College to provide a fire suppressant system. Current funding for the project is insufficient to meet this regulatory requirement. The project was originally authorized in the 1992 General Obligation Bond bill, with funding of \$457,000.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0	\$400,000	GF
	\$0	\$100,000	NGF

Language:

Page 392, after line 15, insert:

"C-17.40 New Construction: Fredericksburg Campus Equipment, Germanna (14469)\$0 \$500,000

Fund Sources: General \$0 \$400,000

Special \$0 \$100,000

The source for the Special Funds appropriated by this Item shall be excess bond proceeds of the Virginia Public Building Authority. The Governor shall authorize the initiation of this project upon certification to him by the Virginia Public Building Authority that: an arbitrage rebate liability calculation has been completed, an affirmative opinion of bond counsel has been received, and excess bond proceeds of the Authority are available. The first priority for expenditure of any such excess proceeds shall be the project listed in this item, and the projects listed in Items C-17.10 (Virginia Community College System), C-45.20 (Virginia State University), C-32.50 (College of William and Mary), C-17.40 (Virginia Community College System), C-26.20 (Virginia Polytechnic Institute and State University), C-32.17 (George Mason University), C-36.22 (Norfolk State University), and C-36.45 (Longwood College)."

Explanation:

(This amendment provides funds for startup equipment and personal computers for the new Fredericksburg Campus facility of Germanna Community College.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Community College System	\$0	\$1,400,000	NGF

Language:

Page 392, after line 15, insert:

"C-17.40 Improvements: Major Mechanical &
 HVAC Renovations \$0 \$1,400,000
 Fund Sources: Special \$0 \$1,400,000

The source for the Special Funds appropriated by this Item shall be excess bond proceeds of the Virginia Public Building Authority. The Governor shall authorize the initiation of this project upon certification to him by the Virginia Public Building Authority that: an arbitrage rebate liability calculation has been completed, an affirmative opinion of bond counsel has been received, and excess bond proceeds of the Authority are available. The first priority for expenditure of any such excess proceeds shall be the project listed in this item, and the projects listed in Items C-17.10 (Virginia Community College System), C-45.20 (Virginia State University), C-32.50 (College of William and Mary), C-17.40 (Germanna Community College), C-26.20 (Virginia Polytechnic Institute and State University), C-32.17 (George Mason University), C-36.22 (Norfolk State University), and C-36.45 (Longwood College)."

Explanation:

(This amendment provides funds for heating, ventilation and cooling system equipment and improvements at various institutions throughout the Community College System.)

Item C-17.40 #14s

Education: Higher Education
Virginia Community College
System

FY 96-97
\$0

FY 97-98
\$250,000 NGF

Language:

Page 392, after line 15, insert:

"C-17.40 New Construction: Center for Health &
Community Development, Southwest Virginia \$0 \$250,000

Fund Sources: Trust and Agency \$0 \$250,000".

Explanation:

(This amendment provides supplemental funds for furnishings and equipment for the Center for Health and Community Development facility at Southwest Virginia Community College.)

Education: Higher Education

FY 96-97

FY 97-98

University of Virginia

\$2,500,000

\$0 NGF

Language:

Page 393, after line 41, insert:

"C-20.50. New Construction: Supplement to Chemistry Building Chillers (15914).....\$2,500,000

Fund Sources: Higher Education Operating.....\$2,500,000

The funds in this item shall supplement those funds provided in Item C-7.10. of this Act for this project."

Explanation:

(This amendment provides funds for construction of a second chiller for the Chemistry Building project. One chiller was funded in Chapter 912, 1996 Appropriation Act, Item C-7.10. The second chiller is necessary to provide reliable capacity for the buildings of the West Grounds.)

Item C-20.50 #3s

Education: Higher Education

FY 96-97

FY 97-98

University of Virginia

\$1,250,000

\$0 NGF

Language:

Page 393, after line 41, insert:

"C-20.50. New Construction: Plan for East Precinct Chiller Plant

(15xxx).....\$1,250,000

Fund Sources: Higher Education Operating.....\$1,250,000".

Explanation:

(This amendment provides funds to plan construction of a new chiller plant and associated utilities to serve the East Precinct of the University of Virginia Health Sciences Center. The new plant will provide a reliable source of chilled water.)

Education: Higher Education
University of Virginia

FY 96-97
\$4,000,000

FY 97-98
\$0 NGF

Language:

Page 393, after line 41, insert:

"C-20.50. New Construction: Student Health Center Addition and Renovation
(15xxx).....\$4,000,000

Fund Sources: Higher Education Operating.....\$4,000,000".

Explanation:

(This amendment provides nongeneral funds for construction of a 13,800 square foot addition to the student health center, and a renovation of about 6,620 of existing space. The project will be funded through auxiliary enterprise balances.)

Item C-20.50 #5s

Education: Higher Education
University of Virginia

FY 96-97
\$970,500

FY 97-98
\$0 NGF

Language:

Page 393, after line 41, insert:

"C-20.50. New Construction: Athletic Offices, Meeting Rooms, and Practice Facilities (12200).....\$970,500

Fund Sources: Higher Education Operating.....\$970,500".

Explanation:

(This amendment reinstates a capital authorization previously provided for construction of athletic offices and facilities. The funds will complete the third floor of the facility. The project will be funded from private gifts and grants.)

Item C-20.50 #5s

Education: Higher Education

University of Virginia

FY 96-97

\$600,000

FY 97-98

\$0 NGF

Language:

Page 393, after line 41, insert:

"C-20.50. Acquisition: Eastern Shore Property (xxxxx) \$600,000 \$0

Fund Sources: Higher Education Operating \$600,000 \$0".

Explanation:

(This amendment provides authority for the acquisition of property on the Eastern Shore for research efforts of the University of Virginia. The source of the nongeneral funds is gifts and grants.)

Education: Higher Education

Clinch Valley College

FY 96-97

\$200,000

FY 97-98

\$0 GF

Language:

Page 395, line 4, strike "750,000" and insert "950,000".

Page 395, line 4 strike "\$750,000" and insert "\$1,302,000".

Page 395, after line 5, insert:

"General.....\$200,000".

Explanation:

(This amendment provides a supplement of \$200,000 of general funds to the Zehmer Hall and Library addition projects, which were authorized as General Obligation Bond projects in 1992. The funds will be used to acquire furnishings and for the installation of a chiller unit for the academic area.)

Education: Higher Education
Clinch Valley College

FY 96-97
\$0

FY 97-98
\$3,000,000 NGF

Language:

Page 395, after line 5, insert:

"C-24.80. New Construction: Athletic and Recreational Fields

(xxxxx).....\$3,000,000

Fund Sources: Higher Education Operating.....\$3,000,000".

Explanation:

(This amendment provides \$3,000,000 from nongeneral funds for the construction of softball, football, and recreational fields at Clinch Valley College.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Polytechnic Institute and State University	\$0	\$5,000,000	NGF

Language:

Page 395, after line 25, insert:

"C-26.20. New Construction: Supplement to Advanced Communications and Information Technology Center (15747) \$0 \$5,000,000

Fund Sources: Special \$0 \$2,500,000

Higher Education Operating \$0 \$2,500,000

A. The funds in this item shall supplement those funds provided in Item C-7.10. of this Act for this project.

B. The source for the Special Funds appropriated by this Item shall be excess bond proceeds of the Virginia Public Building Authority. The Governor shall authorize the initiation of this project upon certification to him by the Virginia Public Building Authority that: an arbitrage rebate liability calculation has been completed, an affirmative opinion of bond counsel has been received, and excess bond proceeds of the Authority are available. The first priority for expenditure of any such excess proceeds shall be the project listed in this item, and the projects listed in Items C-17.10 (Virginia Community College System), C-45.20 (Virginia State University), C-32.50 (College of William and Mary), C-17.40 (Virginia Community College System), C-17.40 (Germanna Community College), C-32.17 (George Mason University), C-36.22 (Norfolk State University), and C-36.45 (Longwood College)."

Explanation:

(This amendment provides \$2,500,000 from special funds and \$2,500,000 from nongeneral funds for the Advanced Communications Center to supplant federal funds that are no longer available for the project. The project was funded in Chapter 912, 1996 Appropriation Act, Item C-7.10.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Polytechnic Institute and State University	\$0	\$1,530,800	NGF

Language:

Page 395, after line 25, insert:

"C-26.20. Improvements: Planning for Upper Quad Conversion,
Phase II (15xxx).....\$1,530,800

Fund Sources: Higher Education Operating.....\$1,530,800".

Explanation:

(This amendment provides nongeneral fund authority for Virginia Tech to plan the second phase of the Upper Quad dormitory conversions to administrative space.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Polytechnic Institute and State University	\$0	\$2,471,000	NGF

Language:

Page 395, after line 25, insert:

"C-26.20. New Construction: Addition to Cheatham Hall (15xxx).....\$2,471,000

Fund Sources: Higher Education Operating.....\$2,471,000".

Explanation:

(This amendment provides nongeneral fund authority for Virginia Tech to renovate Cheatham Hall, an instructional facility which houses the College of Forestry and Wildlife Resources. The addition will provide new instructional and support space for the College. A private gift is the source of the nongeneral funds for the project.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Polytechnic Institute and State University	\$0	\$3,128,500	NGF

Language:

Page 395, after line 25, insert:

"C-26.20. New Construction: Airport Parallel Taxiway (15xxx).....\$3,128,500

Fund Sources:Higher Education Operating.....\$3,128,500."

Explanation:

(This amendment provides nongeneral fund authority for Virginia Tech to relocate a parallel taxiway extension at the Virginia Tech Airport. The project will bring the taxiway into compliance with Federal Aviation Administration design standards. Funds for the project will be provided from both the FAA and the Virginia Department of Aviation.)

Education: Higher Education	FY 96-97	FY 97-98	
Virginia Polytechnic Institute and State University	\$0	\$3,700,000	NGF

Language:

Page 395, after line 25, insert:

"C-26.20. Improvements: Telecommunications Upgrade.....\$3,700,000

Fund Sources:Higher Education Operating.....\$3,700,000".

Explanation:

(This amendment provides nongeneral fund authority for Virginia Tech to complete telecommunications upgrades in 14 residence halls.)

Item C-27.60 #1s

Education: Higher Education

FY 96-97

FY 97-98

Virginia Commonwealth University

\$0

\$2,300,000 NGF

Language:

Page 396, after line 5 insert:

"C-27.60 Improvements: Sports Medicine & Athletics Department Facilities

\$0 \$2,300,000

Fund Sources: Higher Education Operating \$0 \$2,300,000".

Explanation:

(This amendment provides funds for Virginia Commonwealth University to renovate the former Jack Thompson properties for the University's Sports Medicine and Athletics Departments.)

Education: Higher Education	FY 96-97	FY 97-98	
Old Dominion University	\$0	\$10,000,000	NGF

Language:

Page 396, after line 13, insert:

"C-28.10. Acquisition: Land Acquisition, East Side Master Plan

(xxxxx).....\$10,000,000

Fund Sources: Higher Education Operating.....\$10,000,000".

Explanation:

(This amendment provides nongeneral fund authority for Old Dominion University to acquire parcels of land which are included in its master site plan, as they become available.)

Education: Higher Education**FY 96-97****FY 97-98**

George Mason University

\$0

\$1,000,000 NGF

Language:

Page 397, after line 30, insert:

"C-32.17. New Construction: Supplement to Prince William Institute, Phase I (14627) \$0 \$1,000,000

Fund Sources: Special \$0 \$ 500,000

Higher Education Operating \$0 \$ 500,000

The source for the Special Funds appropriated by this Item shall be excess bond proceeds of the Virginia Public Building Authority. The Governor shall authorize the initiation of this project upon certification to him by the Virginia Public Building Authority that: an arbitrage rebate liability calculation has been completed, an affirmative opinion of bond counsel has been received, and excess bond proceeds of the Authority are available. The first priority for expenditure of any such excess proceeds shall be the project listed in this item, and the projects listed in Items C-17.10 (Virginia Community College System), C-45.20 (Virginia State University), C-32.50 (College of William and Mary), C-17.40 (Virginia Community College System), C-17.40 (Germanna Community College), C-26.20 (Virginia Polytechnic Institute and State University), C-36.22 (Norfolk State University), and C-36.45 (Longwood College).".

Explanation:

(This amendment provides funds to supplement the Prince William Institute, Phase I, project at George Mason University, to add an auditorium which had been eliminated from the project due to cost. The project was originally authorized in the 1992 General Obligation Bond Bill, with funding of \$13.0 million.)

Education: Higher Education	FY 96-97	FY 97-98	
The College Of William And Mary In Virginia	\$0	\$6,000,000	NGF

Language:

Page 398, line 4, strike "0" and insert "6,000,000".

Page 398, line 3, strike "Plan".

Page 398, after line 5, insert:

"The College of William and Mary is hereby directed to continue planning efforts for the Renovation of Swem Library capital project, in anticipation that this high priority project will receive sufficient funds for completion in the 1998-2000 biennium. All state agencies are directed to work with the College to this end."

Explanation:

(This amendment provides \$6.0 million from nongeneral funds for renovations and additions to the Swem Library at the College of William and Mary.)

Item C-32.70 #1s

Education: Higher Education

FY 96-97

FY 97-98

The College of William and Mary
in Virginia

\$0

\$1,500,000 NGF

Language:

Page 398, after line 21, insert:

"C-32.70 New Construction: Environmental Field Station \$0 \$1,500,000

Fund Sources: Higher Education Operating \$0 \$1,500,000".

Explanation:

(This amendment provides funds to construct a new Environmental Field Station on Lake Matoaka at the College of William and Mary. The source of funds is a private foundation.)

Education: Higher Education	FY 96-97	FY 97-98	
The College of William and Mary in Virginia	\$0	\$1,800,000	NGF

Language:

Page 398, after line 21, insert:

"C-32.70. New Construction: Plumeri Baseball Park (15xxx).....\$0\$1,800,000

Fund Sources: Higher Education Operating....\$0 \$1,800,000".

Explanation:

(This amendment provides nongeneral fund authority for construction of a baseball park at the College of William and Mary. A private gift is the source of funds for the project.)

Education: Higher Education	FY 96-97	FY 97-98	
The College of William and Mary in Virginia	\$0	\$2,200,000	NGF

Language:

Page 398, after line 21, insert:

"C-32.70. Improvements: Renovations to William and Mary Hall

(15xxx).....\$0 \$2,200,000

Fund Sources: Higher Education Operating....\$0 \$2,200,000

Funding for this project is from nongeneral revenues, provided that no increase in student fees is required to produce such revenues. Prior to initiation of the project, the College of William and Mary shall certify to the Director, Department of Planning and Budget, that there is no such impact on student fees."

Explanation:

(This amendment provides nongeneral fund authority for renovations to William and Mary Hall. Nongeneral fund authority is given, provided there is no required increase in student fees.)

Item C-33.01 #1s

Education: Higher Education

FY 96-97

FY 97-98

Virginia Institute of Marine Science

\$260,000

\$0 GF

Language:

Page 398, after line 32, insert:

"C-33.01 Acquisition: One Parcel of Land, Gloucester Point Campus \$260,000
\$0

Fund Sources: General \$260,000 \$0".

Explanation:

(This amendment provides funds to acquire one parcel of land contiguous to the Gloucester Point Campus of the Virginia Institute of Marine Science.)

Item C-34.20 #2s

Education: Higher Education

FY 96-97

FY 97-98

James Madison University

\$1,081,000

\$0 NGF

Language:

Page 399, after line 9, insert:

"C-34.20 Acquisition: Downtown Office Buildings \$1,081,000 \$0

Fund Sources: Higher Education Operating \$1,081,000 \$0".

Explanation:

(This amendment provides funds to acquire two downtown office buildings for administrative offices of James Madison University.)

Item C-35.40 #1s

Education: Higher Education

Christopher Newport University

FY 96-97

\$0

FY 97-98

\$185,000

NGF

Language:

Page 399, after line 24, insert:

"C-35.40 Acquisition: 14 and 28 Shoe Lane

\$0 \$185,000

Fund Sources: Higher Education Operating

\$0 \$185,000".

Explanation:

(This amendment provides funds to acquire two parcels within the masterplan boundaries of Christopher Newport University.)

Item C-35.40 #2s

Education: Higher Education

FY 96-97

FY 97-98

Christopher Newport University

\$0

\$15,000,000

NGF

Language:

Page 399, after line 24, insert:

"C-35.40 New Construction: Performing Arts Center (15915)

\$0

\$15,000,000

Fund Sources: Higher Education Operating \$0 \$15,000,000".

Explanation:

(This amendment provides supplemental nongeneral funds for construction of the new Performing Arts Center at Christopher Newport University.)

Item C-35.40 #3s

Education: Higher Education	FY 96-97	FY 97-98	
Christopher Newport University	\$0	\$20,000,000	NGF

Language:

Page 399, after line 24, insert:

"C-35.40 New Construction: Sports, Wellness and Convocation Center (15887)

\$0 \$20,000,000

Fund Sources: Higher Education Operating \$0 \$20,000,000

Funding for this project is from nongeneral revenues, provided that no increase in student fees is required to produce such revenues. Prior to initiation of the project, Christopher Newport University shall certify to the Director, Department of Planning and Budget, that there is no such impact on student fees."

Explanation:

(This amendment provides a nongeneral fund appropriation for construction of a new Sports, Wellness and Convocation Center at Christopher Newport University, provided that no increase in student fees is required to support the project.)

Education: Higher Education

Norfolk State University

Language

Language:

Page 399, strike line 39.

Page 400, strike lines 1 through 4.

Page 399, line 39, insert:

"Notwithstanding other provisions of this act, the Director of the Department of Planning and Budget may provide an interest-free treasury loan for this project in anticipation of the receipt of nongeneral funds appropriated to this item. The terms of the loan, including repayment schedule, shall be negotiated so as to minimize the impact on student fees."

Explanation:

(This amendment gives authority for a treasury loan to be used by Norfolk State University to provide sprinkler systems in its high-rise dormitories.)

Education: Higher Education	FY 96-97	FY 97-98	
Norfolk State University	\$0	\$830,000	NGF

Language:

Page 400, after line 4, insert:

"C-36.22. Acquisition: Acquire 25 Acres, South Brambleton Area (15xxx) \$0
\$830,000

Fund Sources: General \$0 \$415,000

Special \$0 \$415,000

The source for the Special Funds appropriated by this Item shall be excess bond proceeds of the Virginia Public Building Authority. The Governor shall authorize the initiation of this project upon certification to him by the Virginia Public Building Authority that: an arbitrage rebate liability calculation has been completed, an affirmative opinion of bond counsel has been received, and excess bond proceeds of the Authority are available. The first priority for expenditure of any such excess proceeds shall be the project listed in this item, and the projects listed in Items C-17.10 (Virginia Community College System), C-45.20 (Virginia State University), C-32.50 (College of William and Mary), C-17.40 (Virginia Community College System), C-17.40 (Germanna Community College), C-26.20 (Virginia Polytechnic Institute and State University), C-32.17 (George Mason University), and C-36.45 (Longwood College)."

Explanation:

(This amendment provides funds for Norfolk State University to acquire from the City of Norfolk 25 acres located in the South Brambleton section. The acreage, which is adjacent to the campus, will be part of the University's land use plan.)

Education: Higher Education

Longwood College

Language

Language:

Page 400, strike lines 17 through 21.

Page 400, line 17, insert:

"Notwithstanding other provisions of this act, the Director of the Department of Planning and Budget may provide an interest-free treasury loan for this project in anticipation of the receipt of nongeneral funds appropriated to this item. The terms of the loan, including repayment schedule, shall be negotiated so as to minimize the impact on student fees."

Explanation:

(This amendment gives authority for a treasury loan to be used by Longwood College to provide sprinkler systems in its high-rise dormitories.)

Item C-36.45 #1s

Education: Higher Education

FY 96-97

FY 97-98

Longwood College

\$0

\$100,000 NGF

Language:

Page 400, after line 21, insert:

"C-36.45. Improvements: Renovation and Expansion of Small Business

Development Center (15500) \$0 \$100,000

Fund Sources: Special \$0 \$100,000

The source for the Special Funds appropriated by this Item shall be excess bond proceeds of the Virginia Public Building Authority. The Governor shall authorize the initiation of this project upon certification to him by the Virginia Public Building Authority that: an arbitrage rebate liability calculation has been completed, an affirmative opinion of bond counsel has been received, and excess bond proceeds of the Authority are available. The first priority for expenditure of any such excess proceeds shall be the project listed in this item, and the projects listed in Items C-17.10 (Virginia Community College System), C-45.20 (Virginia State University), C-32.50 (College of William and Mary), C-17.40 (Virginia Community College System), C-17.40 (Germanna Community College), C-26.20 (Virginia Polytechnic Institute and State University), C-32.17 (George Mason University), and C-36.22 (Norfolk State University).".

Explanation:

(This amendment provides funds for the renovation and expansion of the Small Business Development Center facility on the campus of Longwood College, to better meet the needs of local businesses.)

Education: Higher Education
Virginia State University

FY 96-97
\$300,000

FY 97-98
\$0 NGF

Language:

Page 402, after line 29, insert:

"C-45.35. Improvements: Upgrades to the Outdoor Track

(xxxxx).....\$300,000

Fund Sources: Higher Education Operating.....\$300,000".

Explanation:

(This amendment provides funds to improve the outdoor track at Virginia State University, built 50 years ago, which does not meet intercollegiate athletics requirements. Private contributions will be the source of funds for the project.)

Education: Other

FY 96-97

FY 97-98

Virginia Museum of Fine Arts

\$275,000

\$0 GF

Language:

Page 403, after line 4, insert:

"C-47.05. Improvements: Supplement to Center for Education and Outreach (14627).....\$275,000

Fund Sources: General.....\$275,000".

Explanation:

(This amendment provides funds to supplement the renovation project for the Center for Education and Outreach at the Virginia Museum of Fine Arts. Bids for the project came in higher than budgeted. The project was originally authorized in the 1994 Virginia Public Building Authority bill at \$4.7 million.)

Health And Human Resources**FY 96-97****FY 97-98**

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0
\$0

(\$1,676,106)
\$1,676,106

GF
NGF

Language:

Page 403, line 30, strike "4,735,000" and insert "3,058,894".

Page 403, following line 30, insert:

"Trust and Agency \$0 \$1,676,106".

Page 403, following line 30, insert:

"The source of the Trust and Agency Funds appropriated in this item shall be Oil Overcharge Expendable Trust Fund recoveries, as provided for in Item 532 of this act."

Explanation:

(This amendment assigns uncommitted oil overcharge funds to energy-related projects, freeing up general fund dollars for other budgetary uses.)

Natural Resources

Department of Conservation and
Recreation

Language

Language:

Page 405, after line 17, insert:

"C-53.40. The Governor, through the Department of Conservation and Recreation, is hereby requested and authorized to exercise his powers granted by the General Assembly to fund a capital project to dredge the lake at Douthat State Park and to dispose of the sediment, such sum to be derived from funds available to the agency for such purpose pursuant to Chapter 781 of the 1992 Acts of Assembly."

Explanation:

(This amendment authorizes the Governor to use general obligation bond proceeds to dredge the lake at Douthat State Park and to dispose of the sediment. The amendment responds to a recommendation of the joint subcommittee, established under SJR 54 (1996), to study the feasibility of developing Douthat State Park into a regional multi-purpose recreational facility.)

Natural Resources

Department of Conservation and
Recreation

Language

Language:

Page 405, after line 17, insert:

"C-53.40 The Governor, through the Department of Conservation and Recreation, is hereby requested and authorized to exercise his powers granted by the General Assembly to acquire additional real property which may be, or which may become, available contiguous to the Kiptopeke State Park, such sum to be derived from funds available to the agency for such purpose pursuant to Chapter 789 of the 1992 Acts of Assembly."

Explanation:

(This amendment authorizes the Department of Conservation and Recreation to acquire land adjacent to Kiptopeke State Park.)

Item C-54 #1s

Natural Resources

FY 96-97

FY 97-98

Department Of Game And Inland
Fisheries

(\$25,000)

\$0 NGF

Language:

Page 405, line 21, strike "1,025,000" and insert "1,000,000".

Page 405, line 21, strike "\$1,025,000" and insert "\$1,000,000".

Page 405, line 22, strike "\$701,000" and insert "\$676,000".

Page 405, strike lines 24 through 30."

Explanation:

(This amendment deauthorizes the portion of the capital project to improve public access for canoeing on the Rapidan and Rappahannock Rivers. The use of the agency's dedicated special revenue for canoeing access is counter to Board policy. In addition, no suitable sites were identified.)

		Item C-65 #1s	
Public Safety	FY 96-97	FY 97-98	
Department Of Corrections	\$0	(\$1,676,106)	GF
	\$0	\$1,676,106	NGF

Language:

Page 406, line 29, strike "4,617,000" and insert "2,940,894".

Page 406, following line 29, insert:

"Trust and Agency \$0 \$1,676,106".

Page 406, following line 29, insert:

"The source of the Trust and Agency Funds appropriated in this item shall be Oil Overcharge Expendable Trust Fund recoveries as provided for in Item 532 of this act."

Explanation:

(This amendment provides \$1,676,106 in oil overcharge funds the second year to pay for energy-related projects in the Department of Corrections, thereby making an equal amount of general funds available for other purposes.)

Public Safety	FY 96-97	FY 97-98	
Department Of Corrections	\$0	\$0	GF
	\$5,400,000	\$0	NGF

Language:

Page 406, line 34, strike "1,200,000" and insert "6,600,000".

Page 406, strike lines 33-35 and insert:

"C-66.10 Federal Violent Offender Incarceration and Truth-in-Sentencing Incentive Grant Program \$6,600,000 \$0

It is the intent of the General Assembly that the following priorities are established for the use of all federal funds received by the Commonwealth pursuant to the Violent Offender Incarceration and Truth-in-Sentencing Incentive Grant Program, in the current year and in succeeding years, and that the Secretary of Public Safety shall make the necessary modifications to the state application in order that such funds shall be expended in the following priority order, for the purpose of making additional secure beds available for incarceration of violent offenders in Virginia, beginning with priority number one:

1. Conversion of Correctional Field Units #30 (Fairfax) and #13 (Pocahontas) into diversion or detention centers.
2. Enhancement of the level of security for the 1,000-bed private prison to be located in Charlotte County, from a minimum to a medium security institution.
3. Conversion of additional correctional field units to diversion or detention centers or to pre-release or return-to-custody facilities.
4. Conversion of St. Brides Correctional Center into a minimum security, pre-release and/or return-to-custody facility.
5. Construction of work centers adjacent to Virginia's secure correctional centers.
6. Planning for a Medium Security Prison, to be located in Tazewell County (Project 15755), pursuant to Item C-66.10 of this Act. The Director, Department of Planning and Budget, is authorized to establish capital outlay projects and allot funds in order to implement the provisions of this Item. The Secretary of Public Safety shall provide a report on the allocation of these funds and the capital projects established pursuant to this Item, consistent with these priorities, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 1997."

Explanation:

(This amendment sets priorities for the use of federal prison construction funds.)

Public Safety

Department Of Corrections

Language

Language:

Page 406, strike lines 36-39.

Page 407, strike lines 1-10, and insert:

"C-66.20 The Governor shall allocate from the unexpended, unobligated balance available on June 30, 1997, an amount not to exceed \$6,000,000, for the acquisition of equipment for the following projects:

Keen Mountain Prototype Correctional Facility #2 (Red Onion): \$3,000,000

Keen Mountain Prototype Correctional Facility #4 (Sussex II): \$3,000,000."

Explanation:

(This amendment eliminates language proposed in the budget, as introduced, which would have transferred bond authority from a detention center project (as authorized in Chapter 841, Acts of Assembly 1995) to a new project to purchase equipment for the Red Onion and Sussex II Correctional Centers. This amendment also provides that an amount not to exceed \$6,000,000 from the unexpended, unobligated balances for the fiscal year ending June 30, 1997, be used for the acquisition of the necessary equipment.)

Public Safety	FY 96-97	FY 97-98	
Department Of Military Affairs	\$851,000	\$0	GF
	(\$851,000)	\$0	NGF

Language:

Page 408, line 5, strike "822,000" and insert "1,673,000".

Page 408, strike lines 6 through 9.

Explanation:

(This amendment removes \$851,000 from Oil Overcharge Expendable Trust Funds for this project, which is intended to renovate office space at Fort Pickett, and replaces the nongeneral funds with an equal amount of general funds. The use of oil overcharge funds in this case is not permissible because the federal government owns the property.)

Public Safety

Department of Military Affairs

FY 96-97

\$0

\$0

FY 97-98

\$964,000

\$1,789,000

GF

NGF

Language:

Page 408, after line 9, insert:

"C-72.11. New Construction: Danville Armory (-----) \$0 \$2,753,000

Fund Sources: General..... \$0 \$964,000

Federal Trust..... \$0 \$1,789,000".

Explanation:

(This amendment provides \$964,000 the second year from the general fund to match \$1,789,000 in federal funds appropriated by Congress for construction of the National Guard Armory at Danville.)

Item C-89.1 #1s

Transportation

Virginia Port Authority

FY 96-97

\$0

FY 97-98

\$88,000,000

NGF

Language:

Page 410, after line 14, insert:

"C-89.1 Improvements: Blanket Authorization \$0 \$88,000,000

Fund Sources: Debt Service \$0 \$88,000,000."

Explanation:

(This amendment provides the Virginia Port Authority the necessary appropriation to spend up to \$88.0 million in bond proceeds, \$70.0 million of which is expected to be used for capital projects, including the development of Norfolk International Terminals North, and \$18.0 million of which is expected to be used to defease the Series 1993 bond.)

Transfers

Interfund Transfers

Language

Language:

Page 417, after line 33, insert:

"CC. On or before June 30, 1997, the State Comptroller shall transfer to the general fund \$120,000 from the Flood Prevention and Protection Assistance Fund."

Explanation:

(This amendment transfers unobligated balances in the Flood Prevention and Protection Assistance Fund to the general fund for use by the Department of Conservation and Recreation for dam maintenance and other related purposes.)

Transfers

Interfund Transfers

Language

Language:

Page 417, line 6, strike: "balances in the special fund of the Department of Motor Vehicles" and insert:

"unobligated balances in the industrial, rail and airport access fund administered by the Department of Transportation"

Explanation:

(This amendment changes the funding source for the supplemental \$5.0 million funding for the Northern Virginia Transportation Program and the Route 58 Corridor Development Program. The fund source changes from Department of Motor Vehicles special funds to unobligated balances in the industrial, rail and airport access program fund in the Virginia Department of Transportation. There are currently approximately \$16.0 million in unobligated balances available in the access program. A companion amendment caps the unobligated balances in the fund at \$5.0 million.)

Transfers

Interfund Transfers

Language

Language:

Page 416, line 27, strike "1000" and insert "0900".

Explanation:

(This amendment corrects fund detail information in paragraph O. Paragraph O lists agencies which will transfer nongeneral funds to the general fund for payroll processing.)

Transfers

Interfund Transfers

Language

Language:

Page 416, line 35, strike "1,200,000" and insert "468,000 the first year and \$522,800 the second year".

Page 416, line 37, after the word "system.", strike the remainder of the line through line 38.

Explanation:

(This amendment reduces the general fund share of repayment of advances from the general account to develop the Integrated Human Resource Information System.)

Transfers

Interfund Transfers

Language

Language:

Page 415, line 8, strike "\$348,560,148" and insert "\$331,100,000"

Page 415, line 9, strike "\$345,518,316" and insert "\$342,000,000"

Page 415, strike all of lines 16-19, and insert:

"Further, where practical, the Lottery Department shall lease its equipment, rather than make direct purchases."

Explanation:

(This amendment reduces the estimated transfers to the general fund by the Lottery Department by \$17,460,148 in the first year and \$3,518,316 in the second year, in keeping with the revised revenue estimate. It does not alter the requirement that the Lottery Department lease its equipment.)

Transfers

Interfund Transfers

Language

Language:

Page 417, line 9, strike "\$3,074,176" and insert "\$3,751,410"

Explanation:

(This amendment adjusts by \$697,997 the amount of excess reserves transferred to the general fund from the Department of General Services' Medical Malpractice Fund. The amount listed is the excess above 100 percent of the required actuarial reserve.)

Transfers

Interfund Transfers

Language

Language:

Page 417, line 11, strike "\$29,000" and insert "\$883,967"

Page 417, line 12, strike "Auto" and insert "General"

Explanation:

(This amendment increases the amount of excess balances transferred to the general fund from the Department of General Services General Liability Fund by \$854,967. The amount listed is the excess above 100 percent of the required actuarial reserve.)

Transfers

Interfund Transfers

Language

Language:

Page 417, after line 33, insert:

"CC. No later than June 30, 1998, the State Comptroller shall transfer to the general fund \$723,996 from balances in the Telecommunication Internal Service fund of the Department of Information Technology."

Explanation:

(This amendment is self-explanatory.)

Transfers

Interfund Transfers

Language

Language:

Page 417, after line 33, insert:

"CC. No later than June 30, 1998, the State Comptroller shall transfer to the general fund \$1,737,000 from balances in the Computer Services Internal Service fund of the Department of Information Technology."

Explanation:

(This amendment is self-explanatory.)

**Working Capital Funds and Lines
of Credit**

Language

Advances to Working Capital
Funds

Language:

Page 418, line 44, strike "\$596,532" and insert "\$975,327".

Page 418, line 45, strike "\$1,342,712" and insert "\$1,597,154".

Explanation:

(This amendment increases by \$378,795 in FY 1997 and \$254,442 in FY 1998 the estimated payments the Virginia Racing Commission will make on its working capital loan. The increase is based on a new forecast, using updated revenue figures from FY 1996.)

**Working Capital Funds and Lines
of Credit**

Language

Lines of Credit

Language:

Page 419, after line 14, insert:

"Department of Workers' Compensation \$5,000,000".

Explanation:

(This amendment provides a \$5 million line of credit to the Department of Workers Compensation, to guarantee the payment of benefits from the Uninsured Employers Fund in cases of emergency.)

General Fund Deposits

Payments by State Agencies for
Database Sales

Language

Language:

Page 419, after line 25, insert:

"Institutions of higher education to retain the full amount of net sales."

Explanation:

(This amendment would exempt institutions of higher education from the requirement that any proceeds from the sale of electronic data bases must be deposited to the general fund.)

General Fund Deposits

Payments for Surplus Real Property

Language

Language:

Page 419, line 37, strike "the first".

Page 419, line 38, un-strike "Proceeds", and strike "Subsequent proceeds".

Page 419, line 41, strike "plus interest".

Explanation:

(This amendment makes a technical correction to return the language to the text included Chapter 912, on which the sales contract was based.)

General Fund Deposits

Payment By The Virginia
Economic Development Partnership
For Lease Payment Savings

Language

Language:

Page 420, after line 5, insert:

"In accordance with Item 96 A.2. of this act, the Virginia Economic Development Partnership shall deposit to the general fund of the State Treasury the sum of \$130,000 on or before June 30, 1998. This amount is the savings realized in FY 1998 from the refunding of the \$13,300,000 Innovative Technology Authority Taxable Lease Revenue Bonds (Series 1989)."

Explanation:

(This amendment instructs the Virginia Economic Development Partnership to deposit to the general fund the savings realized from refinancing ITA's Series 1989 Bonds. A companion amendment authorizes the refinancing provided that market conditions will produce the savings.)

Appropriations

Reversion of Appropriations and
Reappropriations

Language

Language:

Page 426, strike lines 20 through 25.

Explanation:

(This amendment strikes language that designates balances for funding the Comprehensive Services Act (CSA), in the event that state appropriations are insufficient for reimbursing local expenditures. Companion amendments in Item 153 restore state and local cost sharing responsibilities for CSA, by eliminating language that would have capped state reimbursement.)

Appropriations

Special Conditions

Language

Language:

Page 427, line 17, strike "§1-100" and insert "§1-99".

Page 427, line 18, strike "§1-108" and insert "§1-107".

Explanation:

(This amendment is a technical amendment suggested by the Governor's Budget Office. Section 4-1.09 of the General Provisions generally prohibits appropriation reductions, unallotments or interagency transfers within the Natural Resources secretariat until JLARC completes the Natural Resources organization study required under HJR 173 (1996).)

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 428, after line 35, insert:

"d) Old Dominion University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of TELETECHNET classes offered at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for TELETECHNET students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the University's board of visitors. Revenue and expenditures of the fund shall be accounted for in such manner as to be auditable by the Auditor of Public Accounts and the State Council of Higher Education. Revenues in excess of expenditures shall be retained in the fund to support the entire TELETECHNET program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year."

Explanation:

(This amendment establishes policies and procedures for Old Dominion University to provide TELETECHNET programming to students outside the Commonwealth. The University has been requested to provide the programming in North Carolina and Indiana. The policy requires ODU to charge at a rate sufficient to recover all of the direct and indirect costs of programming out-of-state. An enterprise fund would be established for TELETECHNET's out-of-state programming. Revenues in excess of expenditures could be used to support the entire TELETECHNET program. The University would be permitted to retain in the fund all year-end balances.)

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 428, line 2, strike "For this"

Page 428, strike lines 3 and 4

Explanation:

(This amendment deletes language relating to the deposit of local, nongeneral funds in the state treasury by institutions of higher education. A companion amendment in Item 4-08.01 calls for a study of local funds.)

Capital Projects

General

Language

Language:

Page 434, line 47, after "Authority" strike ", provided that title to the project is" and insert "."

Page 434, strike line 48.

Explanation:

(This amendment corrects a technical error in the introduced bill, and allows the Virginia Public Building Authority to finance projects which have already been partially funded under the VPBA lease-backed security structure to be financed under the new VPBA security structure going forward. The old lease-back structure will no longer be used for VPBA financings, and failure to correct this error would result in difficulties financing projects which have already received General Assembly approval and have received partial funding through the sale of bonds.)

**Special Conditions and Restrictions
on Expenditures**
Services and Clients

Language

Language:

Page 439, line 23, strike "or non-credit".

Explanation:

(This amendment deletes language requiring approval of the State Council of Higher Education for any institution of higher education to offer non-credit instructional courses or programs at sites not contiguous to the main campus. The Council would continue to have the responsibility to review any new campuses under consideration, and to approve sites where credit instruction courses are offered.)

**Special Conditions and Restrictions
on Expenditures**
Services and Clients

Language

Language:

Page 439, strike lines 29 through 30 and insert:

"The Department of Planning and Budget shall coordinate the development of performance measures by the following state agencies, that focus on program effectiveness rather than outputs. Proposed drafts of these performance measures shall be reported to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 1997, along with background papers containing a discussion of the methodology used to generate the data for the measures.

1. The Department of Education
2. The Virginia Economic Development Partnership
3. The Department of Environmental Quality
4. The Department of Transportation
5. The Department of Information Technology
6. The Department of Taxation
7. The Department of Social Services
8. The Department of Corrections
9. The Department of Juvenile Justice
10. The Department of Transportation

The staffs of the Joint Legislative Audit and Review Commission and the Department of Planning and Budget will assist the Committees in the evaluation of these proposed measures. Subsequent to acceptance of the proposed effectiveness measures by the Committees, the Department of Planning and Budget shall incorporate them into its performance measurement system. The Joint Legislative Audit and Review Commission shall be responsible for periodically reporting to the Committees the extent to which agencies are complying with the methodologies and performance measures and shall recommend modifications as required."

Explanation:

(This amendment specifies initial agencies that will develop performance measures based on program effectiveness and establishes a procedure for review and acceptance of these measures.)

**Special Conditions and Restrictions
on Expenditures**
Goods and Services

Language

Language:

Page 441, line 6, strike "24.0", and insert "27.0".

Page 441, line 7, strike "24.0", and insert "27.0".

Page 441, line 11, strike "24.0", and insert "27.0".

Explanation:

(This amendment increases the mileage reimbursement rate for the use of a personal vehicle on state business from \$0.24 to \$0.27 per mile. The 1996 IRS allowable rate is \$0.31 per mile. A companion amendment to Item 530 appropriates the \$624,000 general fund cost of this change.)

**Special Conditions and Restrictions
on Expenditures**

Language

Nonstate Agencies, Interstate
Compacts and Organizational
Memberships

Language:

Page 441, lines 37 and 38, strike:

"Organizational membership dues of \$5,000 or more annually shall be designated by language in this act within the affected agency." and insert:

"Each agency shall submit by September 1, 1997 a report to the Director, Department of Planning and Budget, listing those organizational memberships dues of \$5,000 or more annually."

Explanation:

(This amendment substitutes language calling for a reporting of memberships dues of \$5,000 or more, rather than a listing in this act, as was proposed in the budget bill, as introduced.)

**Special Conditions and Restrictions
on Expenditures**
Semiconductor Manufacturing
Incentive Program

Language

Language:

Page 443, line 19, after "1997.", insert:

"For any semiconductor performance grant approved by the 1997 Session of the General Assembly, the House Appropriations and Senate Finance Committees shall have the opportunity to review the memorandum of understanding prior to its execution by the Commonwealth. Execution of the memorandum of understanding for performance grants approved by the 1997 Session shall occur no later than June 30, 1998."

Explanation:

(This amendment requires a memorandum of understanding between the Commonwealth and any semiconductor manufacturer eligible for a semiconductor manufacturing performance grant authorized by the 1997 Session of the General Assembly. The MOU covers production targets, levels of investment, and direct employment.)

Positions and Employment

Employee Compensation

Language

Language:

Page 447, following line 11, strike "72,689" and "74,143" Insert "86,221" and "87,945".

Explanation:

(This amendment provides a salary increase for the Commissioner of the Marine Resources Commission.)

Positions and Employment

Employee Benefits

Language

Language:

Page 454, after line 15, insert:

"e. Retirement benefits for state employees shall not be adversely impacted by the implementation of the six-day delay of pay."

Explanation:

(This amendment is self-explanatory.)

Statewide Plans

Manpower Control Program

Language

Language:

Page 456, line 2, after "one hundred percent from federal funds, grant funds, contracts," insert "enterprises,".

Explanation:

(This amendment adds other enterprise operations to the exemptions from any administrative hiring freeze.)

Reporting Requirements

Governor

Language

Language:

Page 457, strike lines 15 through 19, and insert:

"By September 1, 1997, all state agencies and institutions of higher education shall report to the State Comptroller the balance of each local fund under its control, with the exception of those funds which result from donations or payments from local jurisdictions to community colleges, as of June 30, 1997, and the activity of the fund for the year then ended. The Comptroller shall consult with the Auditor of Public Accounts and the Director of the State Council of Higher Education on the manner in which the report should be prepared. The report shall include the purpose of the fund and the reason why such fund is not on deposit in the state treasury pursuant to § 2.1-180, Code of Virginia, and § 4-2.01 b.1. of this act. The report shall exclude endowment funds and gifts to the agencies and institutions and the income from such endowment funds and gifts. On or before November 15, 1997, the Department of Accounts, in consultation with the Auditor of Public Accounts and the Director of the State Council of Higher Education, shall summarize, analyze and report the information specified in this subsection, with recommendations, to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)