

**Revenues**

Revenues

Language

**Language:**

Page 1, strike lines 22 through 35 and insert:

	<b>"First Year</b>	<b>Second Year</b>	<b>Total</b>
Unreserved Balance, June 30, 2006	1,376,820,555	0	1,376,820,555
Additions to Balance	134,002,852	47,000	134,049,852
Official Revenue Estimates	15,453,255,934	16,234,694,890	31,687,950,824
Lottery Proceeds Fund	426,100,000	426,100,000	852,200,000
Transfers	372,355,281	360,021,243	732,376,524
Total General Fund Resources Available for Appropriation	17,762,534,622	17,020,863,133	34,783,397,755".

Page 1, strike lines 37 through 47 and insert:

	<b>"First Year</b>	<b>Second Year</b>	<b>Total</b>
Balance, June 30, 2006	2,538,258,284	0	2,538,258,284
Official Revenue Estimates	18,165,715,365	18,594,125,813	36,759,841,178
Bond Proceeds	809,454,000	0	809,454,000
Total Nongeneral Fund Revenues Available for Appropriation	21,513,427,649	18,594,125,813	40,107,553,462
<b>TOTAL PROJECTED REVENUES</b>	<b>39,275,962,271</b>	<b>35,614,988,946</b>	<b>74,890,951,217".</b>

**Explanation:**

(This amendment reflects general fund and nongeneral fund revenue adjustments included in amendments to House Bill 5002, as introduced.)

**Legislative Department**

General Assembly Of Virginia

**FY 06-07**

\$208,199

**FY 07-08**

\$208,199 GF

**Language:**

Page 3, line 5, strike "\$28,350,017" and insert "\$28,558,216".

Page 3, line 5, strike "\$28,349,690" and insert "\$28,557,889".

**Explanation:**

(This amendment provides \$208,199 each year from the general fund to increase the allowance for expenses of members of the General Assembly and legislative assistants, consistent with the maximum daily amount permitted by the Internal Revenue Service.)

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Item 1 #2c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
General Assembly Of Virginia	\$344,932	\$244,932	GF
	4.00	4.00	FTE

**Language:**

Page 3, line 5, strike "\$28,350,017" and insert "\$28,694,949".  
Page 3, line 5, strike "\$28,349,690" and insert "\$28,594,622".

**Explanation:**

(This amendment provides \$344,932 the first year and \$244,932 the second year and four positions each year from the general fund for the Office of the Clerk of the Senate.)

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Item 1 #3c

<b>Legislative Department</b>	
General Assembly Of Virginia	Language

**Language:**

Page 7, following line 47, insert:  
"G. The Chairmen of the Senate Finance and House Appropriations Committees shall each appoint four members from their respective committees to a joint subcommittee to review compensation of state agency heads and cabinet secretaries. The Department of Human Resource Management, the Virginia Retirement System and all other agencies and institutions of the Commonwealth are directed to provide technical assistance, as required, to the joint subcommittee."

**Explanation:**

(This amendment creates a joint subcommittee to develop a plan for modernization

of agency head compensation.)

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Item 2 #1c

**Legislative Department**

Auditor Of Public Accounts

Language

**Language:**

Page 8, after line 24, insert:

"C. The specifications of the Auditor of Public Accounts for the independent certified public accountants auditing localities shall include requirements for any money received by the sheriff. These requirements shall include that the independent certified public accountant must submit a letter to the Auditor of Public Accounts annually providing assurance as to whether the sheriff has maintained a proper system of internal controls and records in accordance with the Code of Virginia. This letter shall be submitted along with the locality's audit report."

**Explanation:**

(This amendment requires the Auditor of Public Accounts to develop specifications for use by certified public accountants hired to audit localities when examining money received by sheriffs. A certified public accountant will be required to submit a written assurance that the sheriff has maintained a proper system of internal controls and records in accordance with the Code of Virginia.)

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Item 2 #2c

**Legislative Department**

Auditor Of Public Accounts

Language

**Language:**

Page 8, following line 24, insert:

"C. For purposes of reporting under § 30-133 H.1 of the Code of Virginia, the Auditor of Public Accounts shall include all appropriated funds and other sources under the control of state-supported institutions of higher education, except for the activity of private gifts, including endowment funds and unrestricted gifts referenced in § 23-9.2. of the Code of Virginia. The exclusion of this activity does not affect public access to these records unless otherwise specifically exempted by law."

**Explanation:**

(This amendment exempts all public colleges and universities in Virginia from

reporting endowment and private gifts to the Auditor of Public Accounts.)

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Item 2 #3c

**Legislative Department**

Auditor Of Public Accounts

Language

**Language:**

Page 8, after line 24, insert:

"C. The Auditor of Public Accounts shall analyze the debt for state-supported institutions of higher education. This analysis shall also consider debt issued and paid by the Commonwealth on behalf of the institutions. Further, the Auditor shall review and evaluate the potential impact of affiliated organizations on each institution's debt capacity. The purpose of this analysis is to determine whether the Commonwealth should develop debt capacity guidelines for Virginia's public institutions of higher education. The institutions and the State Council of Higher Education for Virginia shall provide any assistance and cooperation necessary for the Auditor to conduct this analysis. The Auditor shall provide a report of the results of his analysis to the Chairmen of the House Appropriations and Senate Finance Committees and the Debt Capacity Advisory Committee by December 1, 2006."

**Explanation:**

(This amendment requires the Auditor of Public Accounts to analyze the use of institutional, foundation, and state-supported debt at Virginia's public colleges and universities.)

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Item 4 #1c

**Legislative Department**

Division Of Capitol Police

**FY 06-07**

\$653,285

14.00

**FY 07-08**

\$726,050

14.00

GF

FTE

**Language:**

Page 9, line 2, strike "\$6,153,069" and insert "\$6,806,354".

Page 9, line 2, strike "\$6,153,113" and insert "\$6,879,163".

Page 9, line 6, at the beginning of the line, insert "A."

Page 9, after line 10, insert:

"B. Included in this item is \$653,285 the first year and \$726,050 the second year, which shall be unallotted until such time as a staffing and compensation plan for the

Division of Capitol Police is approved by the Joint Rules Committee."

**Explanation:**

(This amendment provides \$653,285 the first year and \$727,050 the second year from the general fund for 13 additional sworn Capitol Police officers and one secretary for the Division of Capitol Police. Funding is contingent upon approval of a plan by the Joint Rules Committee.)

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Item 4 #2c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Capitol Police	\$71,295	\$160,735	GF

**Language:**

Page 9, line 2, strike "\$6,153,069" and insert "\$6,224,364".

Page 9, line 2, strike "\$6,153,113" and insert "\$6,313,848".

Page 9, line 6, before "our", insert "A"

Page 9, after line 10, insert:

"B. Included in this appropriation is \$71,295 the first year and \$160,735 the second year from the general fund, which shall be unallotted until such time as an additional position class or other career development plan for the Division of Capitol Police shall be approved by the Committee on Joint Rules."

**Explanation:**

(This amendment provides \$71,295 the first year and \$160,735 the second year from the general fund to the Division of Capitol Police to create a Patrol Officer II position class. The funding provided supports 15 Patrol Officer II positions the first year and 31 such positions the second year. Currently, 75 percent of the agency's turnover is composed of officers with fewer than five years of service. As presently constituted, a patrol officer must wait at least three years before consideration will be given for promotion to sergeant. This new position class would provide an intermediary step between the entry level position and the first ranked position. No funding will be provided to the agency until such time as the Joint Rules Committee has approved this new position class for the agency.)

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Item 6 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$112,494	\$112,494	GF

**Language:**

Page 9, line 34, strike "\$4,858,497" and insert "\$4,970,991".

Page 9, line 34, strike "\$4,858,994" and insert "\$4,971,488".

**Explanation:**

(This amendment provides \$112,494 each year from the general fund to implement the attorney pay plan approved by the Joint Rules Committee for the Division of Legislative Services.)

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Item 6 #2c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$15,000	\$15,000	GF

**Language:**

Page 9, line 34, strike "\$4,858,497" and insert "\$4,873,497".

Page 9, line 34, strike "\$4,858,994" and insert "\$4,873,994".

**Explanation:**

(This amendment provides \$15,000 each year from the general fund for the Small Business Commission.)

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Item 6 #3c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$10,000	\$10,000	GF

**Language:**

Page 9, line 34, strike "\$4,858,497" and insert "\$4,868,497".

Page 9, line 34, strike "\$4,858,994" and insert "\$4,868,994".

**Explanation:**

(This amendment provides \$10,000 each year from the general fund for the Commission on Electric Utility Restructuring.)

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Item 6 #4c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$12,000	\$12,000	GF

**Language:**

Page 9, line 34, strike "\$4,858,497" and insert "\$4,870,497".

Page 9, line 34, strike "\$4,858,994" and insert "\$4,870,994".

**Explanation:**

(This amendment provides \$12,000 each year from the general fund for the Manufacturing Development Commission pursuant to Chapter 900 (SB 261), Acts of Assembly 2006.)

Item 11 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Joint Commission On Health Care	\$200,000	\$200,000	GF
	2.00	2.00	FTE

**Language:**

Page 11, line 10, strike "\$461,769" and insert "\$661,769".

Page 11, line 10, strike "\$461,548" and insert "\$661,548".

**Explanation:**

(This amendment provides \$200,000 each year from the general fund and two positions each year for the Joint Commission on Health Care.)

Item 12 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Joint Commission On Technology And Science	\$16,724	\$16,724	GF

**Language:**

Page 11, line 20, strike "\$174,281" and insert "\$191,005".

Page 11, line 20, strike "\$174,281" and insert "\$191,005".

**Explanation:**

(This amendment provides \$16,724 each year from the general fund to implement the attorney pay plan approved by the Joint Rules Committee for the Joint Commission on Technology and Science.)

Item 19 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Freedom Of Information Advisory Council	\$6,409	\$6,409	GF

**Language:**

Page 13, line 22, strike "\$159,096" and insert "\$165,505".

Page 13, line 22, strike "\$159,096" and insert "\$165,505".

**Explanation:**

(This amendment provides \$6,409 each year from the general fund to implement the attorney pay plan approved by the Joint Rules Committee for the Virginia Freedom of Information Advisory Council.)

Item 20.10 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$25,000	\$25,000	GF

**Language:**

Page 13, after line 37:

"20.10. Brown v. Board of Education \$25,000 \$25,000

Scholarship Awards Committee

Fund Sources: General \$25,000 \$25,000."

"Pursuant to § 30-231.5, Code of Virginia, there is provided \$25,000 each year from the general fund to support the operations of the Brown v. Board of Education Scholarship Awards Committee. This operational support shall be used to provide for the expenses incurred by the members of the committee and may be used for such other services as deemed necessary to accomplish the purposes for which it was created."

**Explanation:**

(This amendment provides \$25,000 each year from the general fund for the Brown



v. Board of Education Scholarship Awards Committee.)

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Item 20.10 #2c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Division Of Legislative Services	\$15,000	\$15,000	GF
	\$50,000	\$100,000	NGF

**Language:**

Page 13, after line 37:

"20.10. Virginia Sesquicentennial of the American Civil War Commission Fund Sources: General	\$65,000	\$115,000
Special	\$15,000	\$15,000
	\$50,000	\$100,000."

"Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, \$15,000 each year from the general fund and \$50,000 the first year and \$100,000 the second year in nongeneral funds is appropriated to support the Virginia Sesquicentennial of the American Civil War Commission and Fund. Such funds shall be used for expenses incurred by the members of the commission, to appoint staff as may be deemed necessary to assist the commission in performing its duties, and to pay for the services of professional personnel, consultants, advisors, or other services which the commission may deem necessary to accomplish the purposes for which it was created."

**Explanation:**

(This amendment provides \$15,000 each year from the general fund and \$50,000 the first year and \$100,000 the second year from nongeneral funds for the Virginia Sesquicentennial American Civil War Commission and Fund, as approved in Chapter 465 (HB 1440) of the Acts of Assembly of 2006. The purpose of the commission is to prepare for and commemorate the 150th anniversary of Virginia's participation in the American Civil War.)

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Item 20.1 #3c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Commission on Unemployment Compensation	\$6,000	\$6,000	GF

**Language:**

Page 13, after line 37, insert:

"20.1. Commission on Unemployment Compensation Unemployment Compensation System Monitoring and Evaluation Fund Sources: General	\$6,000    \$6,000	\$6,000    \$6,000."
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Authority: Title 30, Chapter 33, Code of Virginia

**Explanation:**

(This amendment provides \$6,000 each year from the general fund for the Commission on Unemployment Compensation.)

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Item 21 #1c

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

**Language:**

Page 14, after line 37, insert:

"E. The Joint Legislative Audit and Review Commission (JLARC) shall report on the impact of new assisted living regulations on the cost of providing services, residents' access to providers and services, including Medicaid-funded mental health and other services, and tangible improvements in the quality of care delivered. The Department of Social Services, the Department of Mental Health, Mental Retardation, and Substance Abuse Services, and the Department of Medical Assistance Services shall cooperate fully as requested by JLARC and its staff. JLARC shall submit a final report by June 1, 2007."

**Explanation:**

(This amendment requires JLARC to continue to report on the impact of the regulatory changes included in Chapter 610 and Chapter 924 of the 2005 Acts of Assembly on providers of assisted living services and the quality of care provided in these settings.)

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Item 21 #2c

**Legislative Department**

Joint Legislative Audit And Review

Language

Commission

**Language:**

Page 14, after line 37, insert:

"E. The Joint Legislative Audit and Review Commission (JLARC) shall report on access to brain injury services in the Commonwealth. The report shall include, but not be limited to, the causes and prevalence of brain injuries, the array of community-based medical and/or rehabilitative services available in Virginia for treating individuals with brain injuries, the extent to which private insurance pays for brain injury services, and how other states have addressed the needs of individuals with brain injuries for community services. The report shall also examine funding provided through the Department of Rehabilitative Services to provide a continuum of community based brain injury services across the Commonwealth, including how efficiently and effectively funding is allocated and expended to meet service needs. JLARC shall submit a final report by October 1, 2007."

**Explanation:**

(This amendment requires JLARC to report on the availability of brain injury services in Virginia including the extent of brain injury, the array of treatment available, how other states have approached brain injury services, and how funding is allocated and expended to provide a continuum of community-based brain injury services to meet service needs across the Commonwealth.)

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Item 22 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commission On Intergovernmental Cooperation	\$6,709	\$6,709	GF

**Language:**

Page 14, line 46, strike "\$676,330" and insert "\$683,039".

Page 14, line 46, strike "\$676,330" and insert "\$683,039".

**Explanation:**

(This amendment provides \$6,709 each year from the general fund to support an increase in the cost of Virginia's membership in the National Conference of State Legislatures.)

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Item 23 #1c

<b>Legislative Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Legislative Department Reversion Clearing Account	\$547,000	\$547,000	GF

**Language:**

Page 15, line 10, strike "\$547,000" and insert "\$0".

Page 15, line 10, strike "\$547,000" and insert "\$0".

Page 15, after line 13, insert:

"On or before June 30, 2007, the Committee on Joint Rules shall authorize the reversion of \$547,000 to the Legislative Department Reversion Clearing Account, representing savings generated by legislative agencies in the first year. On or before June 30, 2008, the Committee on Joint Rules shall authorize the reversion of \$547,000 to the Legislative Department Reversion Clearing Account, representing savings generated by legislative agencies in the second year."

**Explanation:**

(This amendment captures savings generated by legislative agencies in fiscal years 2007 and 2008 in order to eliminate across-the-board reductions for legislative agencies contained in the Legislative Department Reversion Clearing Account since fiscal year 2003.)

Item 30 #1c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Supreme Court	\$6,157,750	\$8,178,200	NGF

**Language:**

Page 17, line 8, strike "\$15,974,534" and insert "\$22,132,284".

Page 17, line 8, strike "\$15,467,123" and insert "\$23,645,323".

**Explanation:**

(This amendment provides \$6,157,750 the first year and \$8,178,200 the second year in nongeneral funds for the Courts Technology Fund, created pursuant to Chapters 623 and Chapter 718 of the Acts of Assembly of 2006. These chapters provide for increased filing fees and certain other fees, including: (i) a \$5 increase in fees for civil filings in general district and circuit courts from July 1 through December 31, 2006, and an additional \$5 increase beginning January 1, 2007; (ii) a \$25 increase in the filing fees for cases brought before the Court of Appeals and Supreme Court of

Virginia; and (iii) a \$14 increase in the cost of a law license certificate and certificate of qualification. The purpose of the Courts Technology Fund is to provide funding for modernizing the court system's technology infrastructure and developing service delivery enhancements for attorneys, prosecutors, and the public.)

Item 30 #2c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Supreme Court	\$411,215	\$436,215	GF
	6.00	6.00	FTE

**Language:**

Page 17, line 8, strike "\$15,974,534" and insert "\$16,385,749".

Page 17, line 8, strike "\$15,467,123" and insert "\$15,903,338".

Page 17, after line 49, insert:

"G. The Executive Secretary of the Supreme Court shall submit a report by December 1, 2006, to the Chairmen of the House Appropriations and Senate Finance Committees regarding the selection, training, oversight, accountability, and scheduling of magistrates. This report shall also examine issues regarding the use of video-conferencing technology to provide magistrate services to the public where part-time, on-call magistrates may serve currently."

**Explanation:**

(This amendment provides \$411,215 the first year and \$436,215 the second year from the general fund and six positions each year for technical assistance services to judges, clerks, and magistrates. These positions will also be responsible for reviewing the operations of the current magistrate system and assessing the need for 24-hour service availability and feasibility of implementing a video-conferencing system. Language requires the Executive Secretary of the Supreme Court to report on the magistrate system to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2006.)

Item 30 #3c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Supreme Court	(\$250,000)	\$0	GF

**Language:**

Page 17, line 8, strike "\$15,974,534" and insert "\$15,724,534".

**Explanation:**

(This amendment removes \$250,000 in one-time general fund support included in the introduced budget for the Supreme Court to assess its technology needs. The assessment has already been completed, and the filing fee increases necessary to implement the Supreme Court's technology plan have already been approved in Chapters 623 and 718 of the Acts of Assembly of 2006. A companion amendment to this Item appropriates the additional nongeneral funds associated with these fee increases for technology enhancements in the court system.)

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Item 30 #4c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Supreme Court	(\$367,000)	(\$367,000)	GF

**Language:**

Page 17, line 8, strike "\$15,974,534" and insert "\$15,607,534".

Page 17, line 8, strike "\$15,467,123" and insert "\$15,100,123".

**Explanation:**

(This amendment eliminates \$367,000 each year from the general fund which was included in the introduced budget to support two additional drug courts. The introduced budget did not specify the location of these drug courts, which are still eligible for use of federal Byrne grants to support their operations.)

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Item 31 #1c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Court Of Appeals Of Virginia	\$3,336	\$3,336	GF

**Language:**

Page 18, line 9, strike "\$7,093,028" and insert "\$7,096,364".

Page 18, line 9, strike "\$7,090,512" and insert "\$7,093,848".

Page 18, line 29, strike "1,000" and insert "5,000".

**Explanation:**

(This amendment provides \$3,336 each year from the general fund to increase the additional salary payment for the chief judge of the Court of Appeals of Virginia by

\$2,000. Associated increases in the costs of fringe benefits are also included. The amendment will increase the chief judge's salary to \$3,000 more than the salaries paid to the other judges on the Court of Appeals. The amendment is a result of Chapter 218 of the Acts of Assembly of 2006.)

Item 32 #1c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Circuit Courts	\$219,791	\$217,791	GF
	1.00	1.00	FTE

**Language:**

Page 19, line 2, strike "\$85,719,167" and insert "\$85,938,958".

Page 19, line 2, strike "\$86,969,167" and insert "\$87,186,958".

**Explanation:**

(This amendment provides \$219,791 the first year and \$217,791 the second year from the general fund for one new judgeship for the Third Judicial Circuit in Portsmouth pursuant to Chapters 35 and 738 of the Acts of Assembly of 2006.)

Item 32 #2c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Circuit Courts	\$1,300,000	\$1,300,000	GF

**Language:**

Page 19, line 2, strike "\$85,719,167" and insert "\$87,019,167".

Page 19, line 2, strike "\$86,969,167" and insert "\$88,269,167".

Page 19, after line 44, insert:

"E.1. General fund appropriations for Other Court Costs and Allowances (Criminal Fund) total \$88,715,432 the first year and \$90,165,432 the second year in this item and Items 25, 31, 33, 34 and 35. Included within this appropriation is \$1,300,000 each year, which is intended to enable the court to fully fund the existing statutory caps on compensation applicable to attorneys appointed by the court to defend criminal charges.

2. The Chief Justice of the Supreme Court of Virginia shall determine how the amounts appropriated to the Criminal Fund will be allocated, consistent with statutory provisions in the Code of Virginia. It is the intent of the General Assembly that funds

within these appropriations be used to fund fully the statutory caps on compensation applicable to attorneys appointed by the court to defend criminal charges. Furthermore, it is the intent of the General Assembly that, should this appropriation not be sufficient to fund fully all of the statutory caps on compensation as established by § 19.2-163, Code of Virginia, that this appropriation shall be applied first to fund fully the statutory caps for the most serious noncapital felonies and then, should funds still remain in this appropriation, to the other statutory caps, in declining order of the severity of the charges to which each cap is applicable."

**Explanation:**

(This amendment provides \$1.3 million each year from the general fund to fully fund court-appointed attorney fees for indigent clients in criminal cases, up to the caps as specified in § 19.2-163, Code of Virginia. This amendment also directs the Chief Justice of the Supreme Court of Virginia to determine how these additional funds are to be allocated.)

Item 32 #3c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Circuit Courts	\$440,000	\$440,000	GF

**Language:**

Page 19, line 2, strike "\$85,719,167" and insert "\$86,159,167".  
 Page 19, line 2, strike "\$86,969,167" and insert "\$87,409,167".

**Explanation:**

(This amendment provides \$440,000 each year from the general fund for independent evaluations and court testimony in sexually violent predator cases pursuant to § 37.2-907, Code of Virginia. Funding for these purposes was not provided when the sexually violent predator program was initiated.)

Item 33 #1c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
General District Courts	\$601,209	\$593,709	GF
	3.00	3.00	FTE

**Language:**



Page 20, line 2, strike "\$82,147,773" and insert "\$82,748,982".  
Page 20, line 2, strike "\$82,147,773" and insert "\$82,741,482".

**Explanation:**

(This amendment provides \$601,209 the first year and \$593,709 the second year from the general fund for three new general district court judgeships for the following judicial districts: the 19th (Fairfax County and Fairfax City); 20th (Loudoun, Rappahannock and Fauquier Counties); and 27th (Wythe, Carroll, Montgomery, Floyd, Giles, Bland and Grayson Counties and the Cities of Galax, Radford and Pulaski). This amendment is adopted pursuant to the provisions of Chapters 34 and 488 of the Acts of Assembly of 2006.)

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Item 33 #2c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
General District Courts	\$1,000,000	\$1,000,000	GF
	25.00	25.00	FTE

**Language:**

Page 20, line 2, strike "\$82,147,773" and insert "\$83,147,773".  
Page 20, line 2, strike "\$82,147,773" and insert "\$83,147,773".

**Explanation:**

(This amendment provides \$1.0 million and 25 positions each year from the general fund for the district courts. The Committee on District Courts requested a total of 75 positions based on its staffing model, which combines a statistical analysis of workload and administrative responsibilities with subjective criteria.)

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Item 33 #3c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
General District Courts	\$50,000	\$50,000	GF

**Language:**

Page 20, line 2, strike "\$82,147,773" and insert "\$82,197,773".  
Page 20, line 2, strike "\$82,147,773" and insert "\$82,197,773".

**Explanation:**

(This amendment provides \$50,000 each year from the general fund for compensation through the Involuntary Mental Commitment Fund of expert witnesses appointed by the court to render professional services in trials involving an insanity defense or after conviction in a case in which the offense indicates sexual abnormality, pursuant to Chapter 170 of the Acts of Assembly of 2006.)

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Item 34 #1c

**Judicial Department**

Juvenile And Domestic Relations  
District Courts

Language

**Language:**

Page 21, strike line 38 and insert:

"shall order the parent, parents, adoptive parent or adoptive parents of the child, or another party with a legitimate interest therein who has filed a petition with the court, to".

Page 21, line 42, strike "the parents" and insert "such party".

**Explanation:**

(This amendment clarifies the legislative intent regarding payments for Guardians ad Litem. The amendment permits the court, in cases where a party with a legitimate interest has filed a petition to the court, to shift the costs of the Guardian ad Litem to the party initiating the case when that party has caused the Commonwealth to incur the costs of the Guardian ad Litem.)

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Item 34 #2c

**Judicial Department**

Juvenile And Domestic Relations  
District Courts

**FY 06-07**

\$801,612  
4.00

**FY 07-08**

\$791,612 GF  
4.00 FTE

**Language:**

Page 20, line 44, strike "\$65,528,667" and insert "\$66,330,279".

Page 20, line 44, strike "\$65,528,667" and insert "\$66,320,279".

**Explanation:**

(This amendment provides \$801,612 the first year and \$791,612 the second year from the general fund for four new juvenile and domestic relations district judgeships for the following judicial districts: the 7th (City of Newport News); 14th (Henrico County); 19th (Fairfax County and Fairfax City); and 26th (Frederick, Clarke, Warren, Shenandoah, Page and Rockingham Counties and the Cities of Harrisonburg and Winchester). This amendment is adopted pursuant to Chapters 34 and 488 of the Acts of Assembly of 2006.)

Item 39 #1c

<b>Judicial Department</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Indigent Defense Commission	\$1,000,000	\$1,000,000	GF
	16.00	16.00	FTE

**Language:**

Page 23, line 42, strike "\$35,162,445" and insert "\$36,162,445".

Page 23, line 42, strike "\$35,055,009" and insert "\$36,055,009".

**Explanation:**

(This amendment provides \$1,000,000 and 16 positions each year from the general fund for public defenders and support staff. When combined with 16 new positions included in the introduced budget, this amendment provides a total of 32 positions.)

Item 48 #1c

<b>Executive Offices</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Attorney General And Department Of Law	\$250,000	\$250,000	GF

**Language:**

Page 27, line 41, strike "\$22,411,165" and insert "\$22,661,165".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,715,969".

**Explanation:**

(This amendment provides \$250,000 each year from the general fund to improve the agency's case management and billing systems and support professional development services.)

**Executive Offices**

Attorney General And Department  
Of Law

Language

**Language:**

Page 28, strike lines 11 through 30 and insert:

"B. Out of this appropriation, \$447,011 the first year and \$469,747 the second year from the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement Agreement and Article 5 (§ 3.1-336.1, et seq.), Chapter 18, Title 3.1, Code of Virginia. The Department of Law shall be responsible for enforcement of Article 5 (§ 3.1-336, et seq.) Chapter 18, Title 3.1, Code of Virginia and the 1998 Tobacco Master Settlement Agreement. The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to transfers directed by Item 458, paragraphs A.2 and B.2, and § 3-1.01, Paragraph Q of this act."

**Explanation:**

(This amendment incorporates technical revisions to language that was proposed in the introduced budget regarding the enforcement of the 1998 Tobacco Master Settlement Agreement.)

**Executive Offices**

Attorney General And Department  
Of Law

**FY 06-07**

\$19,078

**FY 07-08**

\$19,078 GF

**Language:**

Page 27, line 41, strike "\$22,411,165" and insert "\$22,430,243".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,485,047".

**Explanation:**

(This amendment transfers the remaining funding in the Department of Taxation's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. A companion amendment to Item 265 removes this funding from

the Department of Taxation.)

---

Item 48 #4c

**Executive Offices**

Attorney General And Department  
Of Law

Language

**Language:**

Page 28, after line 36, insert:

"D. At the request of the Attorney General, the Director, Department of Planning and Budget, shall provide an amount from the Miscellaneous Contingency Reserve Account sufficient to pay the compensation, fees, and expenses of counsel appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe."

**Explanation:**

(This amendment requires the Director of the Department of Planning and Budget, when requested by the Attorney General, to provide general fund support for those attorneys appointed to pursue suits brought by judges against localities to improve courthouse security or conditions. Funding for such requests would come from the Commonwealth's Miscellaneous Contingency Reserve Account.)

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Item 48 #5c

**Executive Offices**

Attorney General And Department  
Of Law

**FY 06-07**

\$658,809  
7.00

**FY 07-08**

\$588,809  
7.00 NGF  
FTE

**Language:**

Page 27, line 41, strike "\$22,411,165" and insert "\$23,069,974".

Page 27, line 41, strike "\$22,465,969" and insert "\$23,054,778".

**Explanation:**

(This amendment provides \$658,809 the first year and \$588,809 the second year and seven positions each year from nongeneral funds to the Office of the Attorney General. These positions include one attorney, two paralegal positions, an accountant,

two resident experts, which may include an economist, an actuary, or an engineer, and one grants manager. This amendment also includes funding for a part-time mail clerk. The source of the nongeneral funds is Special Funds.)

---

Item 48 #6c

<b>Executive Offices</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Attorney General And Department Of Law	\$1,500,000 20.00	\$1,500,000 20.00	GF FTE

**Language:**

Page 27, line 41, strike "\$22,411,165" and insert "\$23,911,165".

Page 27, line 41, strike "\$22,465,969" and insert "\$23,965,969".

**Explanation:**

(This amendment provides \$1,500,000 and 20 positions each year from the general fund to increase the number of attorneys, paralegals, and support staff employed by the Office of the Attorney General.)

---

Item 52 #1c

**Executive Offices**

Division Of Debt Collection

Language

**Language:**

Page 30, strike lines 9-11 and insert:

"Virginia. This deposit provision shall also apply to state agencies for any direct payment received by an agency on an account that has been referred for collection to the Division of Debt Collection. Upon making a deposit into the Fund, the state agency shall report the deposit to the Division of Debt Collection."

Page 30, strike lines 21-33 and insert:

"3.a. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any revenues generated by it pursuant to paragraph B.1. to pay operating costs supported by the appropriation in this item.

b. Upon closing its books at the end of the fiscal year, after the execution of all transfers as required by paragraph B.5. of this item, the Division of Debt Collection shall transfer to the general fund all retained fees in excess of a \$400,000 balance in its operating accounts after payment of all fiscal year operating costs.

4. The Director, Department of Planning and Budget, may grant an exception to the provisions in paragraph B.3.b. if the Division of Debt Collection can show just cause."

Page 30, line 34, strike "4." and insert "5."

page 30, line 47, strike "5." and insert "C."

Page 30, after line 49, insert:

"D. The Attorney General shall provide a report on the most cost-effective strategies for improving Virginia's collections of accounts receivable, including both general and nongeneral fund receivables. The Secretary of Finance shall provide assistance as necessary in the preparation of this report. Copies of this report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 16, 2006."

**Explanation:**

(This amendment clarifies procedures for collecting accounts receivable.)

Item 54.10 #1c

**Executive Offices**

	<b>FY 06-07</b>	<b>FY 07-08</b>	
Enterprise Applications	\$5,500,000	\$5,500,000	GF
Public-Private Partnership Project Office			

**Language:**

Page 31, after line 42, insert:

"54.10.	\$5,500,000	\$5,500,000
Fund Sources: General	\$5,500,000	\$5,500,000."

"1-20.10 Enterprise Applications Public-Private Partnership Project Office

54.10 Public/Private Partnership (74700)..... \$5,500,000 \$5,500,000

Administrative and Support Services (747xx) .....\$1,887,152 \$1,887,152

Enterprise Architecture Development Services (74703)..\$3,612,848 \$3,612,848

Fund Sources: General..... \$5,500,000 \$5,500,000

Authority: Title, Chapter, Article , Code of Virginia.

A.1. The amounts provided in the subprogram Administrative and Support Services shall be expended for the Enterprise Applications Public-Private Partnership Project Office. The Project Office shall be headed by a Director, selected by the Governor to serve under a six-year contract. The Project Office Director shall be a state employee

however his position shall not be considered an agency head for purposes of § 4-6.00 of this act. The Information Technology Investment Board shall review and approve the Director's qualifications prior to finalizing the contract. The Director shall report directly to the Governor.

2. The Project Office Director shall have all the powers necessary to direct the Commonwealth's efforts to modernize central administrative systems through the Enterprise Applications Public-Private Partnership. Specifically, the Director shall: (a) have authority to hire staff necessary to support the Project Office and such employees shall be considered state employees, except such positions shall be restricted to the life of the partnership project, (b) develop an implementation strategy with milestones, deliverables and funding requirements for presentation and approval of the Information Technology Investment Board and Governor, (c) plan, coordinate, monitor and control individual agency involvement, (d) prioritize efforts to ensure the implementation strategy is executed as planned and approved, and (e) monitor development efforts and provide reports to the Governor, the Information Technology Investment Board, and the Chairmen of the House Appropriations and Senate Finance Committees, as requested.

3.a. All Executive Department agencies and institutions shall comply with the directives and requirements established by the Director.

b. The Project Office Director shall report unacceptable agency cooperation to the affected Cabinet Secretary and to the Governor's Chief of Staff, and Chairmen of the House Appropriations and Senate Finance Committees. The Chief of Staff may direct the Project Office to assume responsibility for the management of an agency's enterprise applications-related work for the period of time considered necessary by the Project Office Director.

c. For agencies whose enterprise applications management efforts are the responsibility of the Project Office, the Project Office shall have responsibility for operational decisions relative to the enterprise applications efforts.

4. Legislative, Judicial, Independent agencies, and institutions of higher education shall work cooperatively with the Project Office Director to ensure the successful completion of the Enterprise Applications Public-Private Partnership activities.

5. The Director shall make reports no less than quarterly as follows: (i) to the Governor and Chairmen of the House Appropriations and Senate Finance Committees



on major aspects of the Partnership, including status of funding needs, areas of risk, and major problems and implications, and (ii) to the Information Technology Investment Board comparing actual performance to the milestones, deliverables, and funding in the approved implementation strategy.

B. The amounts provided in the subprogram Enterprise Architecture Development Services shall be expended to support the Enterprise Applications Master Services Interim Agreement between the Commonwealth of Virginia and CGI-AMS, pending approval of the comprehensive agreement by the Information Technology Investment Board, to perform the following activities: (1) for each business process (a) document the system requirements, recommended solutions, and an implementation plan for review and approval by the Governor and the Information Technology Investment Board, (b) identify existing policy and statutory conflicts that are impediments to the recommended solution and a plan for managing those conflicts, and also (2) work toward enhanced collections and cost recoveries above current baselines through specific management agreements with involved agencies with the appropriate approval of the Attorney General. Work on enhanced collections and recoveries shall not proceed if they commit the Commonwealth to expanding or significantly altering any existing federal or state program without the review and approval of the Governor and General Assembly.

C. The amounts appropriated in this item shall be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of Virginia, and shall only be available for the purpose of this item after approval of their use by the Information Technology Investment Board.

1. The Project Office Director shall prepare a budget of administrative cost for the Information Technology Investment Board to review and consider providing such amount does not exceed the amount appropriated in this item. The Information Technology Investment Board shall review and approve the budget and thereby release the funds for such use. The Project Office Director shall prepare and submit quarterly reports to the Information Technology Investment Board of how the Project Office Director is spending these funds. No funds may be expended for this project except as specifically appropriated in this item.

2. Within the subprogram Enterprise Architecture Development Services, the Project Office Director shall prepare and submit a budget for each business process and other activities in accordance with paragraph B of this item. The budget shall include the amount, if any, of salary and other costs that participating agencies will incur for their

involvement in the business process and activity as set forth in paragraph A.2. The Information Technology Investment Board shall review and approve the budget for each business process and other activity and thereby release the funds for such use. The Project Office Director shall prepare and submit quarterly reports to the Information Technology Investment Board of how the Project Office Director is spending these funds.

D. Moneys resulting from enhanced collections and cost recoveries pursuant to paragraph B.2. of this Item shall be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of Virginia. Except for amounts appropriated and held in the Fund as described in paragraph C of this item, no moneys shall be used for additional work on Enterprise Applications Public Private Partnership activities without the approval of the Information Technology Investment Board, who shall inform the Governor, the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees of the anticipated use. The Information Technology Investment Board shall inform any vendor that these additional funds are subject to review and approval by the General Assembly.

E. The Department of Planning and Budget shall not take any administrative actions to reduce these amounts without notification to the Chairmen of the House Appropriations and Senate Finance Committees.

F. No funds shall be used from this item to pay any costs incurred before July 1, 2006 related to the Enterprise Applications Master Services Agreement dated December 30, 2005.

Total for Enterprise Applications Public-Private Partnership Project Office.....\$5,500,000 \$5,500,000  
 Fund Sources: General..... \$5,500,000 \$5,500,000".

**Explanation:**

(This amendment provides \$5.5 million from the general fund the first year and \$5.5 million from the general fund the second year to create the Enterprise Applications Public-Private Partnership Project Office to oversee the Enterprise Applications Public-Private Partnership and fund the partnership's initial activities.)

Item 57 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Secretary Of Administration	\$20,000	\$20,000	GF

**Language:**

Page 33, line 9, strike "\$3,599,669" and insert "\$3,619,669".

Page 33, line 9, strike "\$3,599,669" and insert "\$3,619,669".

Page 33, after line 49, insert:

"D. Notwithstanding the provisions of paragraph C, of this item, out of the amounts for community service grants to public radio shall be paid \$20,000 the first year and \$20,000 the second year from the general fund to Allegheny Mountain Radio."

Page 33, line 50, strike "D." and insert "E."

**Explanation:**

(This amendment provides \$20,000 from the general fund each year for Allegheny Mountain Radio.)

---

Item 59 #1c

**Administration**

**FY 06-07**

**FY 07-08**

Compensation Board

(\$164,457)

(\$164,457) GF

**Language:**

Page 34, line 34, strike "\$370,241,258" and insert "\$370,076,801".

Page 34, line 34, strike "\$371,007,797" and insert "\$370,843,340".

**Explanation:**

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

---

Item 59 #2c

**Administration**

**FY 06-07**

**FY 07-08**

Compensation Board

(\$673,281)

(\$1,058,013) GF

**Language:**

Page 34, line 34, strike "\$370,241,258" and insert "\$369,567,977".

Page 34, line 34, strike "\$371,007,797" and insert "\$369,949,784".

**Explanation:**

(This amendment eliminates proposed funding in House Bill 5002, as introduced,

for additional court services deputies.)

---

Item 59 #3c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$528,572	\$772,528	GF

**Language:**

Page 34, line 34, strike "\$370,241,258" and insert "\$370,769,830".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,780,325".

**Explanation:**

(This amendment provides additional general fund support for court security staffing. Adjustments to the table detailing the number of positions available for local sheriffs due to this additional funding will be made during enrolling.)

---

Item 59 #4c

<b>Administration</b>		<b>Language</b>
Compensation Board		

**Language:**

Page 36, line 27, after "overcrowding" strike "to".

Page 36, strike lines 28 through 32.

Page 36, line 33, strike "to overcrowding".

**Explanation:**

(This amendment restores language governing the reallocation of positions provided for jail overcrowding to the existing provisions. If overcrowding in a jail is reduced or eliminated, positions will first be reallocated to court services in that sheriff's office and then to other offices.)

---

Item 59 #5c

<b>Administration</b>		<b>Language</b>
Compensation Board		

**Language:**

Page 37, line 3, strike "Funding" and insert:

"Subject to appropriations by the General Assembly for this purpose, funding".

**Explanation:**

(This amendment restores clarifying language that funding for offices certifying their participation in the Master Deputy Program after January 1, 1997 is subject to appropriations by the General Assembly. This language was inadvertently deleted in the introduced budget.)

---

Item 59 #6c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$358,906	\$411,760	GF

**Language:**

Page 34, line 34, strike "\$370,241,258" and insert "\$370,600,164".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,419,557".

**Explanation:**

(This amendment provides \$358,906 the first year and \$411,760 the second year from the general fund for 11 additional deputies to meet the 1:1,500 statutory standard for law enforcement services. The table detailing the number of positions authorized for sheriff's offices will be updated during enrolling.)

---

Item 60 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$186,198	\$186,198	GF

**Language:**

Page 38, line 17, strike "\$70,548,497" and insert "\$70,734,695".

Page 38, line 17, strike "\$70,548,497" and insert "\$70,734,695".

Page 41, after line 41, insert:

"8. Any regional jail with a fiscal year 2004 Department of Corrections rated capacity between 175 and 185, which by resolution certifies to the Compensation Board that it has expanded its member jurisdictions by one or more, or has entered into agreements extending four or more years to house inmates from one or more jurisdictions, shall be exempt from 25 percent of any amounts that would otherwise be

recovered under the provisions of paragraph H.1. of this item until June 30, 2008.”

**Explanation:**

(This amendment provides for a 25% exemption until June 30, 2008 from the federal inmate overhead recovery process for certain regional jails as an incentive to expand its membership or otherwise house inmates from one or more additional jurisdictions.)

---

Item 60 #2c

**Administration**

Compensation Board

Language

**Language:**

Page 42, strike lines 33 through 36.

**Explanation:**

(This amendment strikes an incorrect reference to language in another part of the budget bill.)

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Item 61 #1h

**Administration**

Compensation Board

**FY 06-07**

(\$271,106)

**FY 07-08**

(\$418,982) GF

**Language:**

Page 42, line 38, strike "\$5,924,734" and insert "\$5,653,628".

Page 42, line 38, strike "\$6,072,610" and insert "\$5,653,628".

**Explanation:**

(This amendment eliminates general fund support provided in House Bill 5002, as introduced, for additional positions in local director of finance offices.)

---

Item 61 #2c

**Administration**

Compensation Board

**FY 06-07**

(\$2,689)

**FY 07-08**

(\$2,689) GF

**Language:**

Page 42, line 38, strike "\$5,924,734" and insert "\$5,922,045".  
Page 42, line 38, strike "\$6,072,610" and insert "\$6,069,921".

**Explanation:**

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

---

Item 61 #3c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$210,600	\$307,800	GF

**Language:**

Page 42, line 38, strike "\$5,924,734" and insert "\$6,135,334".  
Page 42, line 38, strike "\$6,072,610" and insert "\$6,380,410".

**Explanation:**

(This amendment provides additional general fund support for the staffing needs of directors of finance. Adjustments to the table detailing the number of positions supported by this additional funding will be made during enrollment.)

---

Item 62 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	(\$492,920)	(\$788,672)	GF

**Language:**

Page 43, line 47, strike "\$18,339,690" and insert "\$17,846,770".  
Page 43, line 47, strike "\$18,635,442" and insert "\$17,846,770".

**Explanation:**

(This amendment eliminates general fund support provided in House Bill 5002, as introduced, for additional positions in local commissioners of the revenue offices.)

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Item 62 #2c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
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Compensation Board (\$7,963) (\$7,963) GF

**Language:**

Page 43, line 47, strike "\$18,339,690" and insert "\$18,331,727".

Page 43, line 47, strike "\$18,635,442" and insert "\$18,627,479".

**Explanation:**

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

---

Item 62 #3c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$391,300	\$571,900	GF

**Language:**

Page 43, line 47, strike "\$18,339,690" and insert "\$18,730,990".

Page 43, line 47, strike "\$18,635,442" and insert "\$19,207,342".

**Explanation:**

(This amendment provides additional general fund support to address staffing needs within the offices of Commissioners of the Revenue. The table detailing the number of positions supported by this additional funding will updated during enrollment.)

---

Item 63 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	(\$22,855)	(\$22,855)	GF

**Language:**

Page 45, line 29, strike "\$52,943,986" and insert "\$52,921,131".

Page 45, line 29, strike "\$53,803,347" and insert "\$53,780,492".

**Explanation:**

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

---



<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$83,033	\$81,993	GF
	1.00	1.00	FTE

**Language:**

Page 45, line 29, strike "\$52,943,986" and insert "\$53,027,019".

Page 45, line 29, strike "\$53,803,347" and insert "\$53,885,340".

Page

**Explanation:**

(This amendment provides \$83,033 from the general fund and 1.00 FTE position the first year and \$81,993 from the general fund and 1.00 FTE position the second year for support of the jail inmate population forecast.)

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	\$4,850,000	\$4,850,000	GF

**Language:**

Page 45, line 29, strike "\$52,943,986" and insert "\$57,793,986".

Page 45, line 29, strike "\$53,803,347" and insert "\$58,653,347".

**Explanation:**

(This amendment provides \$4.9 million from the general fund and \$4.9 million from the general fund the second year to fund 134 positions to move Commonwealth's Attorneys an additional 33% toward full funding of the Compensation Board's staffing standards for their offices, as required by Chapter 951, 2005 Acts of Assembly. It is the intent of the General Assembly that changes will be made to the position tables in Item 66 of this bill during enrolling to carry out the intent of this amendment.)

**Administration**

Compensation Board

Language

**Language:**

Page 48, strike line 9.

**Explanation:**

(This amendment strikes a repeated line in the salary chart for Circuit Court Clerks.)

---

Item 64 #2c

**Administration**

Compensation Board

**FY 06-07**  
(\$1,278,928)

**FY 07-08**  
(\$2,032,582) GF

**Language:**

Page 47, line 30, strike "\$50,260,916" and insert "\$48,981,988".

Page 47, line 30, strike "\$51,014,570" and insert "\$48,981,988".

**Explanation:**

(This amendment eliminates the general fund support provided in House Bill 5002, as introduced, for additional staffing in circuit court clerk offices.)

---

Item 64 #3c

**Administration**

Compensation Board

**FY 06-07**  
(\$6,711)

**FY 07-08**  
(\$6,711) GF

**Language:**

Page 47, line 30, strike "\$50,260,916" and insert "\$50,254,205".

Page 47, line 30, strike "\$51,014,570" and insert "\$51,007,859".

**Explanation:**

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

---

Item 64 #4c

**Administration**

Compensation Board

**FY 06-07**  
\$1,010,872

**FY 07-08**  
\$1,477,428 GF

**Language:**

Page 47, line 30, strike "\$50,260,916" and insert "\$51,271,788".  
Page 47, line 30, strike "\$51,014,570" and insert "\$52,491,998".

**Explanation:**

(This amendment provides additional general fund support to address staffing needs within the offices of Clerks of Circuit Court. The table detailing the number of positions supported by this additional funding will be updated during enrolling.)

---

Item 65 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	(\$579,181)	(\$924,225)	GF

**Language:**

Page 50, line 43, strike "\$18,862,287" and insert "\$18,283,106".  
Page 50, line 43, strike "\$19,207,331" and insert "\$18,283,106".

**Explanation:**

(This amendment eliminates the general fund support provided in House Bill 5002, as introduced, for additional positions for local treasurers.)

---

Item 65 #2c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Compensation Board	(\$7,928)	(\$7,928)	GF

**Language:**

Page 50, line 43, strike "\$18,862,287" and insert "\$18,854,359".  
Page 50, line 43, strike "\$19,207,331" and insert "\$19,199,403".

**Explanation:**

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

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Item 65 #3c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
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Compensation Board \$458,656 \$670,344 GF

**Language:**

Page 50, line 43, strike "\$18,862,287" and insert "\$19,320,943".

Page 50, line 43, strike "\$19,207,331" and insert "\$19,877,675".

**Explanation:**

(This amendment provides additional general fund support for the staffing needs in local treasurers' offices. The table detailing the number of positions supported by this additional funding will be updated during enrollment.)

---

Item 66 #1c

**Administration**

Compensation Board

Language

**Language:**

Page 53, strike lines 23 through 38.

**Explanation:**

(This amendment eliminates language that would require the reallocation of positions among sheriffs' offices if workload factors changed after the beginning of the fiscal year.)

---

Item 66 #2c

**Administration**

Compensation Board

Language

**Language:**

Page 53, strike lines 23 through 38.

**Explanation:**

(This amendment eliminates language proposed within the introduced budget that would have required the Compensation Board to reallocate vacant positions within a given fiscal year based upon workload, population, or inmate crowding factors. The Compensation Board has an existing policy that provides for the reallocation of positions between constitutional offices after each fiscal year using the same factors.)

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Item 66 #2

**Administration**

Compensation Board

Language

**Language:**

Page 52, after line 50, insert:

"3. Any officer whose salary is specified in Items 59, 61, 62, 63, 64, and 65 of this act shall provide reasonable access to his work place, files, records, and computer network as may be requested by his duly elected successor after the successor has been certified."

**Explanation:**

(This amendment requires constitutional officers to provide their duly elected successor with access to the current constitutional officer's work place, files, records, and computer network.)

**Administration**

Compensation Board

Language

**Language:**

Page 56, line 34 after "locality" insert:

"when such corrections are made within the same fiscal year that funds have been withheld".

**Explanation:**

(This amendment modifies language provided in the introduced budget that allows the Compensation Board to withhold funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be provided upon the satisfactory correction of data error or omission in the fiscal year in which the withholding took place.)

**Administration**

Compensation Board

**FY 06-07**

\$260,000

**FY 07-08**

\$216,000 GF

**Language:**

Page 52, line 22, strike "\$7,244,204" and insert "\$7,504,204".

Page 52, line 22, strike "\$7,243,491" and insert "\$7,459,491".

Page 56, after line 37, insert:

"R. Included in this appropriation is \$260,000 the first year and \$216,000 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Community Policing Institute to implement an interface between the Statewide Automated Victim Notification (SAVIN) system and the Virginia Sex Offender Registry."

**Explanation:**

(This amendment provides \$260,000 from the general fund the first year and \$216,000 from the general fund the second year for the Compensation Board to implement an interface between the Statewide Automated Victim Notification (SAVIN) system and the Virginia Sex Offender Registry.)

Item 75 #1c

**Administration**

Department Of General Services

**FY 06-07**

(\$450,000)

**FY 07-08**

\$0 GF

**Language:**

Page 62, line 10, strike "\$450,000" and insert "\$0".

Page 62, line 16, strike "A."

Page 62, strike lines 21 through 27.

**Explanation:**

(This amendment eliminates general fund support provided in the introduced budget for the installation of ethanol storage and dispensing facilities at various locations for state vehicles and a proposed ethanol promotion program.)

Item 77 #1c

**Administration**

Department Of Human Resource  
Management

Language

**Language:**

Page 64, after line 11, insert:

"G. For the performance cycle ending October 24, 2007, upward feedback regarding supervisors' performance shall be pilot tested in several agencies with above average employee turnover as determined by the Department of Human Resource Management. This upward feedback will be used only as a developmental tool and will include safeguards to facilitate anonymity of the employee providing feedback. The Department of Human Resource Management shall develop appropriate guidelines and training for those agencies designated to participate in an upward feedback pilot program. The Department of Human Resource Management shall report the results of this pilot program to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2007."

**Explanation:**

(This amendment requires the Department of Human Resource Management to establish a pilot program for the use of upward feedback as a part of the evaluation process for supervisors.)

Item 80 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Veterans Services	\$787,100	\$11,400,000	NGF
	50.00	233.00	FTE

**Language:**

Page 65, line 21, strike "\$14,839,898" and insert "\$15,626,998".

Page 65, line 21, strike "\$14,970,237" and insert "\$26,370,237".

Page 65, after line 25, insert:

"The State Comptroller is authorized to approve an anticipatory loan for up to \$787,100 with no interest for operational costs for the Sitter-Barfoot Veterans Care Center. This loan is to be paid back by December 2008 from nongeneral funds received for services rendered."

**Explanation:**

(This amendment provides dollars and positions for the operating costs of the Sitter Barfoot Veterans Care Center which is scheduled to open in fiscal year 2007. Language is included to authorize the State Comptroller to approve an anticipatory loan for operating costs of the Sitter-Barfoot Veterans Care Center pending reimbursement from federal and other nongeneral fund sources.)

Item 81 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Veterans Services	\$233,096	\$344,160	GF
	2.00	10.00	FTE

**Language:**

Page 65, line 26, strike "\$2,895,570" and insert "\$3,128,666".  
Page 65, line 26, strike "\$3,026,183" and insert "\$3,370,343".

**Explanation:**

(This amendment provides eight part-time and two full-time positions and \$223,096 the first year and \$344,160 and eight additional full-time positions the second year from the general fund to augment the number of administrative specialists employed by the Department of Veterans Services. These administrative specialists assist the agency's benefits claims staff pursue the federal benefits to which Virginia's veterans are entitled.)

Item 81 #2c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Veterans Services	\$65,000	\$45,000	GF

**Language:**

Page 65, line 26, strike "\$2,895,570" and insert "\$2,960,570".  
Page 65, line 26, strike "\$3,026,183" and insert "\$3,071,183".  
Page 65, after line 42, insert:

"C. Out of this item, \$65,000 the first year and \$45,000 the second year from the general fund is provided to upgrade the functionality of the department's field offices."

**Explanation:**

(This amendment provides \$65,000 the first year and \$45,000 the second year from the general fund to the Department of Veterans Services to refurbish four field offices each year. Currently, many of the department's offices lack telephone messaging capabilities, use computers that are many years old, and lack any form of high-speed internet access. The offices that would be affected by this amendment the first year include: Bristol, Front Royal, Tidewater, and Wytheville. In the second year, the following offices would be refurbished: Big Stone Gap, Hampton, Lynchburg, and South Hill.)

Item 81 #2c



<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Veterans Services	\$463,800	\$111,690	NGF

**Language:**

Page 65, line 26, strike "\$2,895,570" and insert "\$3,359,370".

Page 65, line 26, strike "\$3,026,183" and insert "\$3,137,873".

Page 65, after line 25, insert:

"Out of this item, \$463,800 the first year and \$111,690 the second year from nongeneral funds is provided to purchase a Financial Management System."

**Explanation:**

(This amendment provides nongeneral funds to implement a new financial management system. Implementing a new financial management system will allow for significantly improved management of financial resources, and will provide the operational flexibility and expandability to meet the needs of a growing agency with diverse operations. The nongeneral fund revenue for this amendment will be derived from Medicare, Medicaid, third party insurance payments, and private payments for individuals at the Veterans Care Centers.)

**Administration**

Department Of Veterans Services

Language

**Language:**

Page 66, after line 4, insert:

"The Commissioner, Department of Veterans Services, shall commission a study, not to exceed \$50,000 in cost, to examine the need for and cost of additional veterans cemeteries in the Commonwealth of Virginia. The scope of the study shall encompass Virginia's state-owned veterans cemeteries, and national veterans cemeteries that currently exist in or may be constructed in the Commonwealth of Virginia. The study shall (i) examine the current services provided by either state and national veterans cemeteries in the Commonwealth of Virginia; (ii) identify situations where the cemetery needs of Virginia's veterans are not presently met by a state or national veterans cemetery; (iii) recommend how Virginia and the federal government can improve the cemetery services provided to Virginia's veterans and identify the related costs or such services; and (iv) recommend whether Virginia should acquire property for additional veterans cemeteries and identify the related costs of additional

cemeteries. The Commissioner shall report the results of the study to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2006."

**Explanation:**

(This amendment authorizes implementation of a study to determine Virginia's need for new veterans cemeteries. The study will review current services provided by state and national veterans cemeteries in Virginia, identify needs that are not presently met, recommend how to improve the cemetery services, identify the related costs and methods of acquiring those services, and recommend whether Virginia should acquire additional property.)

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Item 85 #1c

<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
State Board Of Elections	\$332,000	\$0 GF

**Language:**

Page 66, line 32, strike "\$3,722,294" and insert "\$4,054,294".

Page 66, after line 43, insert:

"Out of the amounts included for Voter Services, \$332,000 the first year from the general fund is appropriated pursuant to § 30-19.9, Code of Virginia, to advertise Constitutional amendments approved by the General Assembly for consideration by the voters during the 2007 elections."

**Explanation:**

(This amendment provides \$332,000 the first year for expenses related to a referendum on three constitutional amendments, as provided for in Chapters 68, 72, 173, and 828 of the Acts of Assembly of 2006.)

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Item 87 #1c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Secretary Of Agriculture And Forestry	\$4,500,000	\$0 GF

**Language:**

Page 72, line 3, strike "\$404,497" and insert "\$4,904,497".

Page 72, after line 7, insert:

"A.1. The amounts provided in the first year include \$4,500,000 from the general fund for the Virginia Horse Center Foundation. On or before July 14, 2006, the Secretary of Agriculture, in coordination with the Secretary of Finance, shall develop a plan to implement the requirements of any loan received by the Virginia Horse Center Foundation from the United States Department of Agriculture. Such plan shall include provisions assuring the continued operation of the Virginia Horse Center as set forth by the General Assembly in its establishment of the Virginia Horse Center in 1985 as a "statewide center devoted to the staging of equine events and activities [that] will significantly enhance this important segment of Virginia's state character by providing a showplace for state, national and international horse competitions as well as a marketplace for horse promotion and sales." In developing the plan, the Secretaries shall solicit the input of the current members of the Virginia Equine Center Foundation and the reconstituted Virginia Horse Center Foundation.

2. Such plan shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees no later than July 14, 2006. The Governor shall review the plan for approval and implementation prior to July 21, 2006. Implementation of the plan shall be in a timely fashion consistent with any requirements of the United States Department of Agriculture loan.

3. If such plan is not approved by the Governor or is not implemented, the \$4,500,000 appropriation shall be reduced to \$1,300,000 from the general fund in the first year.

4. The Virginia Equine Center Foundation is authorized to convey its property, as may be necessary to fulfill the requirements of any loan agreement with the United States Department of Agriculture, consistent with the plan developed by the Secretaries of Agriculture and Forestry and Finance and approved by the Governor."

**Explanation:**

(This amendment provides \$4.5 million from the general fund in the first year to the Virginia Horse Center Foundation to assist in the receipt and implementation of a loan from the U.S. Department of Agriculture. This action would eliminate future commitments of the Commonwealth to debt previously issued by the Center.)

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Item 89 #1c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Agriculture And	\$200,147	\$78,302	GF
Consumer Services	\$26,750	\$56,500	NGF

1.00 1.00 FTE

**Language:**

Page 72, line 18, strike "\$5,282,964" and insert "\$5,509,861".

Page 72, line 18, strike "\$5,273,813" and insert "\$5,408,615".

**Explanation:**

(This amendment provides \$278,449 from the general fund and \$83,250 from nongeneral funds and one full-time position to carry out the provisions of Chapter 898 (2006 Session), which regulates the control of dangerous dogs.)

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Item 90 #1c

**Agriculture And Forestry**

**FY 06-07**

**FY 07-08**

Department Of Agriculture And  
Consumer Services

\$75,000

\$0 GF

**Language:**

Page 72, line 28, strike "\$14,930,883" and insert "\$15,005,883".

**Explanation:**

(This amendment provides an additional \$50,000 from the general fund to support the Department's marketing efforts and \$25,000 from the general fund to cover the full cost of the Virginia Rotational Agricultural Statistics Survey Program.)

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Item 90 #2c

**Agriculture And Forestry**

**FY 06-07**

**FY 07-08**

Department Of Agriculture And  
Consumer Services

\$225,000

\$80,000 GF

1.00

1.00 FTE

**Language:**

Page 72, line 28, strike "\$14,930,883" and insert "\$15,155,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$15,010,883".

**Explanation:**

(This amendment provides funding and one position for the Office of Farmland

Preservation. Support will be provided to work with localities to plan for, develop, and implement local purchase of development rights programs to preserve agricultural lands.)

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Item 91 #1c

**Agriculture And Forestry**

**FY 06-07**

**FY 07-08**

Department Of Agriculture And  
Consumer Services

\$300,000

\$0 GF

**Language:**

Page 74, line 35, strike "\$3,956,158" and insert "\$4,256,158".

Page 74, after line 42, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$300,000 in the first year from the general fund is appropriated to support the eradication of hydrilla on Lake Gaston, the Potomac River and other bodies of water as identified by the Department of Agriculture and Consumer Services."

**Explanation:**

(This amendment provides an additional general fund appropriation of \$300,000 in the first year to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program. Hydrilla is an invasive plant species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems.)

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Item 97 #1c

**Agriculture And Forestry**

Department Of Agriculture And  
Consumer Services

Language

**Language:**

Page 76, after line 24, insert:

"C. From the appropriations included in this act, irrespective of funding source, no less than the fiscal year 2006 level of service shall be provided to Southwest Virginia to address the region's coyote problem."

**Explanation:**

(This amendment is self-explanatory.)

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Item 98 #1c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Forestry	(\$100,000)	\$0 GF

**Language:**

Page 76, line 36, strike "\$28,519,703" and insert "\$28,419,703".

**Explanation:**

(This amendment reduces the Department's equipment budget for Personal Data Assistants by \$100,000 from the general fund in fiscal year 2007.)

---

Item 98 #2c

<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Forestry	\$116,831	\$233,662 GF

**Language:**

Page 76, line 36, strike "\$28,519,703" and insert "\$28,636,534".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,264,088".

Page 77, line 33, strike "983,662" and insert "1,100,493".

Page 77, line 34, strike "983,662" and insert "1,217,324".

**Explanation:**

(This amendment provides an additional \$350,493 from the general fund to fully match by fiscal year 2008 industry contributions to the Reforestation of Timberlands program pursuant to § 58.1-1600, Code of Virginia.)

---

Item 100 #1c

**Commerce And Trade**

Secretary Of Commerce And Trade

Language

**Language:**

Page 79, after line 55, insert:

"C. The Secretary of Commerce and Trade shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2006, on activities related to the management, operation, and administration of the Department of

Minority Enterprise. The report shall address, but is not limited to, the following items: (1) the status of the Department's efforts to implement the findings and recommendations from the Auditor of Public Accounts' most recent report on the audit of the Department of Minority Business Enterprise, including its agreement with the Department of Housing and Community Development to manage its administrative and financial functions; (2) the status of hiring, training, and retaining Department employees to ensure consistent delivery of high quality services; (3) for fiscal year 2006, an inventory of efforts undertaken to establish, preserve, and strengthen minority-owned businesses in the Commonwealth as well as report on the effectiveness of those activities; (4) an inventory of specific actions or activities implemented by the Department to improve minority-owned businesses' access to the Department's resources; (5) the number and type of customers served in fiscal year 2006; (6) the number of jobs created or retained in fiscal year 2006 attributable to the Department's efforts; and (7) an analysis of the Department's success in meeting the four agency goals articulated in the Governor's Biennial Executive Budget Document released in December 2005. The Secretary of Commerce and Trade shall provide a workplan for the report by August 1, 2006, to the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment requires the Department of Minority Business Enterprise to report to the General Assembly on its efforts to improve its effectiveness by November 1, 2006.)

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Item 100 #2c

**Commerce And Trade**

Secretary Of Commerce And Trade

Language

**Language:**

Page 79, line 47, strike "1999" and insert "2002".

Page 79, line 50, strike "1999" and insert "2002".

**Explanation:**

(This amendment updates the reporting period for the annual study done by the Secretary of Commerce and Trade on the use and efficacy of state incentives in creating investments and jobs in Virginia.)

---

Item 102 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Business Assistance	\$1,250,000	\$0 GF

**Language:**

Page 80, line 14, strike "\$12,764,728" and insert "\$14,014,728".

Page 81, after line 11, insert:

"E. Out of the amounts provided in this item, \$1,250,000 in the first year shall be used to support the programs managed by the Virginia Small Business Financing Authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); Capital Access Fund for Disadvantaged Businesses (§ 2.2-2311, Code of Virginia) and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia)."

**Explanation:**

(This amendment provides \$1,250,000 in the first year to recapitalize the VSBFA's programs. The agency had identified recapitalizing its program as among its budgetary priorities yet funding was not included in House Bill 5002 as introduced.)

Item 104 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Housing And Community Development	\$125,000	\$0 GF

**Language:**

Page 82, line 18, strike "\$38,521,190" and insert "\$38,646,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$125,000 the first year from the general fund to the Southside Planning District Commission as a \$1.00 for \$1.00 match for contributions from local or private sources, or from the Tobacco Indemnification Commission, for the acquisition of a facility to house the offices of the planning district commission."

**Explanation:**

(This amendment provides \$125,000 in the first year to the Southside Planning District Commission from the general fund to match other contributions to the construction of an expanded facility for the PDC. The Southside PDC serves an area with the state's highest unemployment. This amendment will assist in covering the costs of providing additional services such as the Lake Country Development



Corporation (a lending agency for industrial projects) and Lake Country Marketing Council (a regional marketing group that attends trade shows and marketing missions with the state for industrial recruitment) in addition to its other responsibilities.)

---

Item 104 #2c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Housing And Community Development	\$250,000	\$0 GF

**Language:**

Page 82, line 18, strike "\$38,521,190" and insert "\$38,771,190".

Page 86, after line 54, insert:

"R. \$250,000 in the first year from the general fund shall be provided for the Commonwealth Regional Council for regional planning and economic development efforts."

**Explanation:**

(This amendment provides \$250,000 in the first year from the general fund to the Commonwealth Regional Council for regional planning and economic development efforts. The Commonwealth Regional Council was organized in July 2005 and reflects the merger of the planning district commission and economic development authority serving the counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg and Prince Edward and the Town of Farmville. These funds would support start-up costs of this new regional organization.)

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Item 104 #3c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Housing And Community Development	\$300,000	\$0 GF

**Language:**

Page 82, line 18, strike "\$38,521,190" and insert "\$38,821,190".

Page 86, line 52, strike "\$200,000" and insert "\$500,000".

**Explanation:**

(This amendment provides \$300,000 additional in the first year from the general fund for the Appomattox River dredging project. This project is funded at \$500,000 in

the current fiscal year, and the introduced budget included \$200,000 for the project in fiscal year 2007. This amendment would increase the appropriation to a total of \$500,000 in fiscal year 2007.)

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Item 104 #4c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Housing And Community Development	(\$500,000)	(\$500,000)	GF

**Language:**

Page 82, line 18, strike "\$38,521,190" and insert "\$38,021,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$35,781,190".

Page 85, strike line 48 through line 57.

Page 86, line 1, strike "N" and insert "M".

Page 86, line 6, strike "O" and insert "N".

Page 86, line 19, strike "P" and insert "O".

Page 86, line 51, strike "Q" and insert "P".

**Explanation:**

(This amendment removes language and funding included in House Bill 5002 as introduced for a new initiative in the counties of Alleghany, Bath and Highland and the cities located therein related to the removal of a derelict structure.)

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Item 104 #5c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Housing And Community Development	\$100,000	\$100,000	GF

**Language:**

Page 82, line 18, strike "\$38,521,190" and insert "\$38,621,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$36,381,190".

Page 84, line 15, strike "1,463,112" and insert "1,563,112".

Page 84, line 16, strike "1,463,112" and insert "1,563,112".

**Explanation:**

(This amendment provides \$100,000 each year from the general fund to support the Virginia Water Project, which works with low-income communities to improve water

and wastewater facilities.)

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Item 104 #6c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Housing And Community Development	\$2,400,000	\$2,400,000	GF

**Language:**

Page 82, line 18, strike "\$38,521,190" and insert "\$40,921,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$38,681,190".

Page 86, after line 54, insert:

"R. Out of the appropriation for this item, \$2,400,000 the first year and \$2,400,000 the second year from the general fund shall be provided to pay the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the item for this purpose on June 30, 2006, and June 30, 2007, shall not revert to the general fund but shall be carried forward, reappropriated, and allotted."

**Explanation:**

(This amendment provides \$2.4 million from the general fund each year for drinking water and wastewater improvement projects in Southwest Virginia. The introduced budget included \$5.0 million each year in the Department of Health. An amendment to Item 294 reduces \$2.4 million from the Health Department budget, allowing the Department of Health to retain \$2.6 million to offset a reduction in federal funding.)

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Item 104 #7c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Housing And Community Development	\$0	(\$660,000)	GF

**Language:**

Page 82, line 18, strike "\$36,281,190" and insert "\$35,621,190".

Page 86, line 8, strike "\$1,820,000" and insert "\$1,160,000".

**Explanation:**

(This amendment reduces second year general fund support by \$660,000 for the regional research and development centers initiative. Sufficient funding is provided for two industry-focused regional research and development centers.)

---

Item 104 #8c

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 86, line 19, strike "P." and insert "P.1."

Page 86, after line 50, insert:

"2. Out of the amounts provided to fund feasibility studies of best last-mile solutions for rural areas, \$100,000 the first year shall be made available to study broadband telecommunication services in the region covering Planning District #7, Planning District #6, Planning District #10, and the Counties of Orange, Madison, and Culpeper. The results of the study shall be submitted to the Secretary of Commerce and Trade and to the Chairmen of the Senate Finance and House Appropriations Committees."

**Explanation:**

(This amendment allocates \$100,000 from the general fund to study the availability of broadband telecommunication services in portions of the Shenandoah Valley.)

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Item 104 #9c

**Commerce And Trade**

Department Of Housing And  
Community Development

**FY 06-07**  
(\$1,600,000)

**FY 07-08**  
\$0 GF

**Language:**

Page 82, line 18, strike "\$38,521,190" and insert "\$36,921,190".

Page 86, line 20, strike "\$3,700,000" and insert "\$2,100,000".

Page 86, line 23, strike "\$3,000,000" and insert "\$1,400,000".

**Explanation:**

(This amendment removes \$1.6 million from the general fund from the initiative to

provide broadband telecommunications to portions of rural Virginia. Funding of \$2.6 million from the general fund remains for the project and feasibility studies of best last-mile solutions and for extending broadband infrastructure to the Crossroads Institute in the City of Galax. )

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Item 105 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Housing And Community Development	\$1,000,000	\$0 GF

**Language:**

Page 86, line 55, strike "\$13,678,467" and insert "\$14,678,467".

Page 87, line 3, strike "\$13,500,000" and insert "\$14,500,000".

**Explanation:**

(This amendment provides an additional \$1.0 million the first year of general fund support for the Virginia Enterprise Zone program in order to avoid the proration of incentives for small-qualified and large-qualified businesses and for job grants.)

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Item 115 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Mines, Minerals And Energy	\$1,000,000	\$0 GF

**Language:**

Page 89, line 34, strike "\$1,254,762" and insert "\$2,254,762".

Page 89, strike line 44 through line 53, and insert:

"B. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided for the Biofuels Production Fund to implement the Grant Incentive Program established by Chapter 652 (2006 Session)."

Page 90, strike line 1 through line 7.

**Explanation:**

(This amendment provides \$1.0 million from the general fund to capitalize a biofuels incentive fund to encourage the production of alternative fuels.)

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Item 115 #2c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Mines, Minerals And Energy	\$230,000 1.00	\$80,000 1.00	GF FTE

**Language:**

Page 89, line 34, strike "\$1,254,762" and insert "\$1,484,762".  
Page 89, line 34, strike "\$1,254,762" and insert "\$1,334,762".

**Explanation:**

(This amendment provides \$310,000 from the general fund and one position to carry out the provisions of Chapter 939 of the Acts of Assembly of 2006 -- the Virginia Energy Plan. The funding includes development of the state plan, and implementation and updates to the state plan.)

Item 117 #1c

<b>Commerce And Trade</b>		<b>Language</b>
Department Of Minority Business Enterprise		

**Language:**

Page 90, line 43, after "services.", strike remainder of line.  
Page 90, line 44 through line 50.  
Page 90, line 51, strike "business enterprises in the Commonwealth."

**Explanation:**

(This amendment eliminates language included in House Bill 5002 as introduced that would have authorized the Department of Minority Business Enterprise to transfer general and nongeneral fund balances to a special account not subject to appropriation. This amendment ensures that appropriation authority regarding unexpended balances is retained by the Governor and the General Assembly but does not impact the planned assessments to be undertaken by the Department.)

Item 118 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Professional And Occupational Regulation	\$218,070 2.00	\$109,775 2.00	NGF FTE

**Language:**

Page 91, line 17, strike "\$15,691,576" and insert "\$15,909,646".

Page 91, line 17, strike "\$15,693,449" and insert "\$15,803,224".

**Explanation:**

(This amendment appropriates the nongeneral fund fee revenue associated with Chapters 454, 475, 627 and 783, Acts of Assembly of 2006. These pieces of legislation reflect changes to provisions of relating to Real Estate Board regulations, contractors prelicensing education, and continuing education under the Board for Architects, Professional Engineers, Land Surveyors, Certified Interior Designers and Landscape Architects.)

Item 119 #1c

**Commerce And Trade**

**FY 06-07**

**FY 07-08**

Virginia Economic Development  
Partnership

\$1,000,000

\$0 GF

**Language:**

Page 91, line 41, strike "\$17,877,701" and insert "\$18,877,701".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be transferred to the Pulaski County Industrial Development Authority \$1,000,000 the first year from the general fund in satisfaction of the Commonwealth's commitment, by Memorandum of Agreement dated August 25, 2003, to fund construction and development costs for the New River Valley Center of Excellence for worker training and retraining. Such funding shall not be provided until such time as Volvo Trucks North America, Inc., conveys the property on which the Center shall be sited to the Pulaski County Industrial Development Authority and the parties enter into an agreement stipulating the financial plan, provision of maintenance, utilities and other services, and develops, in conjunction with New River Valley Community College, a curriculum of courses to be offered at the Center for the benefit of the surrounding community."

**Explanation:**

(This amendment provides \$1.0 million in the first year from the general fund for the state's share of construction and development costs for the New River Valley Center of Excellence located on the grounds of the Volvo Trucks North America, Inc., and operating in conjunction with New River Valley Community College.)

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Item 119 #2c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Economic Development Partnership	(\$500,000)	\$0 GF

**Language:**

Page 91, line 41, strike "\$17,877,701" and insert "\$17,377,701".

**Explanation:**

(This amendment removes \$500,000 of the proposed \$1,000,000 increase for corporate advertising and marketing by the Virginia Economic Development Partnership.)

---

Item 119 #3c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Economic Development Partnership	\$510,000	\$510,000 GF

**Language:**

Page 91, line 41, strike "\$17,877,701" and insert "\$18,387,701".

Page 91, line 41, strike "\$16,677,701" and insert "\$17,187,701".

Page 93, after line 52, insert:

"P.1. Out of the amounts for Economic Development Services shall be provided \$510,000 the first year and \$510,000 the second year from the general fund for operations of the Virginia National Defense Industrial Authority.

2. Employees of the Authority shall be eligible for membership in the Virginia Retirement System and participation in all of the health and related insurance and other benefits, including premium conversion and flexible benefits, available to state employees as provided by law."

**Explanation:**

(This amendment provides funding for operations of the Virginia National Defense Industrial Authority. The Authority, which was established by Chapter 858 of the Acts of Assembly of 2005, will provide technical assistance and coordination between the Commonwealth, its political subdivisions, and the United States government



military and national defense activities located within the Commonwealth. A companion amendment provides for the Authority to participate in the evaluation of grant proposals related to implementation of and response to the recommendations of the 2005 Base Realignment and Closure Commission (BRAC).)

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Item 119 #4c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Economic Development Partnership	(\$100,000)	(\$100,000)	GF

**Language:**

Page 91, line 41, strike "\$17,877,701" and insert "\$17,777,701".

Page 91, line 41, strike "\$16,677,701" and insert "\$16,577,701".

Page 93, strike line 48 through line 52.

**Explanation:**

(This amendment eliminates \$100,000 each year in pass-through grants to the Hampton Roads Partnership to promote the modeling and simulation industry.)

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Item 119 #5c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Economic Development Partnership	(\$100,000)	\$0	GF

**Language:**

Page 91, line 41, strike "\$17,877,701" and insert "\$17,777,701".

**Explanation:**

(This amendment reduces general fund support by \$100,000 for the Partnership's international marketing effort.)

---

Item 119 #6c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Economic Development Partnership	(\$125,000)	(\$125,000)	GF

**Language:**

- Page 91, line 41, strike "\$17,877,701" and insert "\$17,752,701".
- Page 91, line 41, strike "\$16,677,701" and insert "\$16,552,701".
- Page 93, line 40, strike "\$250,000" and insert "\$125,000".
- Page 93, line 41, strike "\$250,000" and insert "\$125,000".

**Explanation:**

(This amendment reduces support for motor sports-related businesses from \$250,000 to \$125,000 from the general fund each year.)

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Item 119 #7c

**Commerce And Trade**

Virginia Economic Development  
Partnership

Language

**Language:**

Page 93, after line 52, insert:

"P. The Virginia Economic Development Partnership is authorized to provide support as it deems appropriate to Virginia businesses seeking to develop public-private relationships with foreign governmental entities, such as Virginia's sister province of Gyeong-gi in the Republic of Korea, if such relationships will result in an economic benefit for the Commonwealth, including increased foreign investments, tourism and academic exchange."

**Explanation:**

(This amendment authorizes the Partnership to provide such support as it deems appropriate to Virginia companies developing business relationships with foreign governmental organizations, including the Commonwealth's sister province in Korea. Before providing support, the Authority will determine the resulting economic benefits for Virginia.)

---

Item 119 #8c

**Commerce And Trade**

Virginia Economic Development  
Partnership

Language

**Language:**

Page 93, after line 52, insert:

"P. It is the intent of the General Assembly to fulfill the commitment made to the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs, as stipulated in § 2.2-2444, Code of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

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Item 120 #1c

**Commerce And Trade**

Virginia Employment Commission

Language

**Language:**

Page 95, after line 21, insert:

"G.1. The Commissioner shall work in concert with the Virginia Liaison Office and with the members of the State Congressional Delegation and federal executive branch agencies to increase the amount of Federal Unemployment Tax Act (FUTA) revenue distributed by the U.S. Department of Labor to the Virginia Employment Commission for administration of the Commonwealth's unemployment insurance program, from its fiscal year 2004 level of \$63.2 million, which represents 32.8 percent of the \$192.8 million in FUTA taxes paid by Virginia's employers, to an amount not less than 50 percent of the amount of FUTA taxes paid by Virginia's employers.

2. The Office shall submit a report to the Governor and the chairs of the Senate Committee on Commerce and Labor, the Senate Committee on Finance, the House Committee on Labor and Commerce, and the House Committee on Appropriations by December 1, 2006, that summarizes the activities by the Commission and the Virginia Liaison Office in furtherance of the above subsection."

**Explanation:**

(This amendment directs the Virginia Employment Commission and Virginia Liaison Office to work with Virginia's Congressional Delegation to seek additional administrative dollars for the unemployment insurance program from taxes paid by Virginia employers. In fiscal year 2004, less than 1/3 of the FUTA taxes paid by Virginia employers returned to the Commonwealth. The target is to achieve at least 50 percent of the FUTA taxes returned to Virginia.)

---

Item 124 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Racing Commission	\$201,000	\$251,000	NGF

**Language:**

- Page 96, line 1, strike "\$2,631,552" and insert "\$2,832,552".
- Page 96, line 1, strike "\$2,631,552" and insert "\$2,882,552".
- Page 96, line 14, strike the first "\$204,000" and insert "\$255,000".
- Page 96, line 14, strike the second "\$204,000" and insert "\$255,000".
- Page 96, line 39, strike "\$500,000 the first" and insert "\$650,000 the first".
- Page 96, line 39w, strike "\$500,000 the second" and insert "\$700,000 the second".
- Page 96, line 40, after "marketing", insert ", sustenance and growth".
- Page 96, line 41, after "industry", insert ", including horse breeding".
- Page 96, line 42, strike "\$500,000" and insert "\$650,000".
- Page 96, line 47, strike "\$500,000" and insert "\$700,000".
- Page 96, line 53, strike "\$931,870" and insert "\$815,870".
- Page 96, line 54, strike "\$931,870" and insert "\$815,870".

**Explanation:**

(This amendment increases the nongeneral fund appropriation for the Virginia Racing Commission to allow for the Code-stipulated transfer of revenues to the school of veterinary medicine and to increase the Commission's marketing appropriation to include the sustenance and growth of the horse industry as well as horse breeding.)

Item 125 #1c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Tourism Authority	(\$20,000)	\$0	GF

**Language:**

- Page 97, line 5, strike "\$16,600,049" and insert "\$16,580,049".
- Page 97, line 12, strike "\$1,000,000" and insert "\$1,100,000".
- Page 97, line 18, after "Transportation.", insert:  
 "Included in the amounts in this paragraph is \$100,000 each year for maintenance of the Danville Welcome Center. This appropriation shall be subject to the following conditions: conveyance by the City of Danville to the Commonwealth of sufficient real estate to encompass the Danville Center State 29 Welcome Center near the intersection of the Route 29 and Route 58 bypasses, three miles from the North Carolina border, together with ingress and egress, by deed in a form satisfactory to the Attorney General; and execution of a Memorandum of Agreement between the

Virginia Tourism Corporation and the City of Danville whereby the Virginia Tourism Corporation contracts with vendors to offset expenses in the Center's operation and to provide maintenance and security at the Center."

Page 99, strike lines 2 through line 4.

Page 99, line 5, strike "O." and insert "N."

Page 99, after line 6, insert:

"O. The Virginia Tourism Authority shall report to the Chairman of the Senate Finance Committee and the Chairman of the House Appropriations Committees by November 30, 2006, on the location, staffing, programming, capital, maintenance and operating cost requirements and standards for the Commonwealth to include public, nonstate owned and operated visitor centers in the state's network of Welcome Centers.

P. The Virginia Tourism Authority is authorized to accept on behalf of the Commonwealth the conveyance, by deed in a form satisfactory to the Attorney General, of the Potomac Gateway Welcome Center located at 3540 James Madison Parkway in King George County. As part of the conveyance, a Memorandum of Agreement between the Authority or its Corporation and the Center's funding entities and owner shall be executed to offset some mutually agreed upon portion of the Center's operation, maintenance and/or security. To assist in the transition of the Center to ownership by the Commonwealth \$80,000 from the general fund the first year shall be provided to cover the Center's operating costs."

**Explanation:**

(This amendment provides \$100,000 from nongeneral funds each year to cover the operating costs of the Danville Welcome Center along Route 29. The existing welcome center building is owned by the Commonwealth but sits on property owned by the City of Danville. This language would require the City of Danville to convey the property to the Commonwealth prior to receipt of State funding. There is no State welcome center within 80 miles of Danville. House Bill 5002 as introduced had proposed the one-time use of general funds for this purpose and this language is eliminated. If the property is conveyed to the Commonwealth it will be managed as part of the existing system of State Welcome Centers. Funding will be provided from vending revenues collected at the Welcome Centers which VDOT collects and dedicates to the operation of the Welcome Centers. Budget language also requires the Virginia Tourism Authority to report to the General Assembly on the cost requirements and standards for accepting other publicly-owned visitor centers into the state's network of Welcome Centers. Lastly, the amendment provides \$80,000 to the Authority to cover transition costs to accept the Potomac Gateway Welcome Center located in King George County in the state's network.)

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Item 125 #2c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Tourism Authority	\$175,000	\$175,000	GF

**Language:**

Page 97, line 5, strike "\$16,600,049" and insert "\$16,775,049".

Page 97, line 5, strike "\$14,749,942" and insert "\$14,924,942".

Page 98, line 43, strike the first "\$250,000" and insert "\$425,000".

Page 98, line 43, strike the second "\$250,000" and insert "\$425,000".

**Explanation:**

(This amendment increases the general fund amounts dedicated to regional and local tourism grants from \$250,000 to \$425,000 each year.)

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Item 125 #3c

<b>Commerce And Trade</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Tourism Authority	\$50,000	\$0	GF

**Language:**

Page 97, line 5, strike "\$16,600,049" and insert "\$16,650,049".

Page 99, after line 6, insert:

"P. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year from the general fund to conduct a marketing and promotions study of opportunities to expand tourism in the New River Valley region. The Virginia Tourism Authority shall contract with qualified organizations in the region to undertake this analysis."

**Explanation:**

(This amendment is self-explanatory.)

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Item 127 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Education, Central Office Operations	(\$71,844)	(\$71,844)	GF

**Language:**

Page 100, line 50, strike "\$29,743,804" and insert "\$29,671,960".

Page 100, line 50, strike "\$29,743,804" and insert "\$29,671,960".

Page 102, line 3, strike "\$540,915", and insert "\$469,071".

Page 102, line 4, strike "\$540,915", and insert "\$469,071".

**Explanation:**

(This amendment provides \$71,844 the first year and \$71,844 the second year in savings from the general fund by level funding the Turnaround Specialist initiative at the fiscal year 2006 amount.)

---

Item 127 #2c

**Education: Elementary & Secondary**

Department Of Education, Central  
Office Operations

**FY 06-07**

(\$204,795)

**FY 07-08**

(\$204,795) GF

**Language:**

Page 100, line 50, strike "\$29,743,804" and insert "\$29,539,009".

Page 100, line 50, strike "\$29,743,804" and insert "\$29,539,009".

**Explanation:**

(This amendment reduces funding by \$204,795 the first year and \$204,795 the second year from the general fund for the Race to the GED. The Department of Education will need to redirect some existing funds if needed to cover any additional costs in the program. Currently, there is just over \$3.6 million in the current adopted budget. That amount would carry forward into fiscal year 2007 and fiscal year 2008 for a total of \$7.2 million for the biennium.)

---

Item 127 #3c

**Education: Elementary & Secondary**

Department Of Education, Central  
Office Operations

**FY 06-07**

(\$487,200)

**FY 07-08**

(\$487,200) GF

**Language:**

Page 100, line 50, strike "\$29,743,804" and insert "\$29,256,604".

Page 100, line 50, strike "\$29,743,804" and insert "\$29,256,604".

Page 137, line 11, after "program." insert:

"In the event that existing funds are not available, additional nongeneral funds do not become available, and/or the contracts are not re-negotiated to lower amounts, the Department is also authorized to transfer up to \$487,200 the first year and up to \$487,200 the second year from the general fund appropriation for this Item in C. 23. a. to Item 127 for the contract for the on-line student career planning program."

**Explanation:**

(This amendment reduces funding by \$487,200 the first year and \$487,200 the second year from the general fund for the 'Kuder' on-line student career planning system. The Department of Education may be able to fund the on-line system using surplus balances in Direct Aid that may be transferred into Central Office for this purpose.)

Item 128 #1c

**Education: Elementary & Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 103, after line 15, insert:

"C. The Board of Education shall consider the inclusion of instructional positions needed for blind and visually impaired students enrolled in public schools and shall consider developing a caseload requirement for these instructional positions as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia."

**Explanation:**

(This amendment provides language that directs the State Board of Education to include in its review of the Standards of Quality the inclusion of instructional positions needed for blind and visually impaired students.)

Item 128 #2c

**Education: Elementary & Secondary**

Department Of Education, Central  
Office Operations

**FY 06-07**

\$0  
0.00

**FY 07-08**

\$143,236 GF  
2.00 FTE

**Language:**

Page 102, line 25, strike "\$13,832,588" and insert "\$13,975,824".



**Explanation:**

(This amendment provides funding and positions to support implementation of the new Schools for Students with Disabilities Fund, to begin in fiscal year 2008, established under Part 3 of this Act. In the second year, funding for salary and benefits and two full-time positions are provided based on one professional and one support staff.)

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Item 129 #1c

**Education: Elementary & Secondary**

**FY 06-07**

**FY 07-08**

Department Of Education, Central  
Office Operations

(\$1,968,119)

(\$3,225,562) GF

**Language:**

Page 103, line 16, strike "\$47,345,593" and insert "\$45,377,474".

Page 103, line 16, strike "\$47,345,593" and insert "\$44,120,031".

Page 103, line 22, strike "\$31,309,690" and insert "\$29,341,571".

Page 103, line 23, strike "\$31,309,690" and insert "\$28,084,128".

**Explanation:**

(This amendment reduces the appropriation for procurement of standardized testing services due to a lower than anticipated contract amount.)

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Item 130 #1c

**Education: Elementary & Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 104, after line 5, insert:

"C. Notwithstanding the provisions of § 2.2-1502.1, Code of Virginia, the Board of Education, in cooperation with the Department of Planning and Budget, is authorized to invite a school division to participate in the school efficiency review program described in § 2.2-1502.1, Code of Virginia, as a component of a division level academic review pursuant to § 22.1-253.13:3, Code of Virginia. Commencing in fiscal year 2006, when a school division elects to undergo a school efficiency review

pursuant to this provision, the school division shall not be charged the 25 percent for the costs of such review. However, a school division shall pay a separate 25 percent of the total costs of such review if the school division's superintendent or superintendent's designee has not certified that at least half of the recommendations have been initiated within 24 months after the completion of the review."

**Explanation:**

(This amendment authorizes the Board of Education, in cooperation with the Department of Planning and Budget, to invite a school division to participate in the school efficiency review program as a component of a division level academic review. Currently, Petersburg City Public Schools is the only school system in division level academic review.)

Item 132 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Education, Central	\$34,125	\$0	GF
Office Operations			

**Language:**

Page 104, line 19, strike "\$10,678,615" and insert "\$10,712,740".  
 Page 105, line 61, strike "\$2,530,875" and insert "\$2,565,000".

**Explanation:**

(This amendment, combined with the existing \$2.5 million general fund in the budget, as introduced, fully funds in fiscal year 2007 the National Board Certification awards for all teachers projected to be eligible.)

Item 133 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Education, Central	\$5,000	\$5,000	GF
Office Operations			

**Language:**

Page 106, line 10, strike "\$17,891,017" and insert "\$17,896,017".  
 Page 106, line 10, strike "\$17,893,889" and insert "\$17,898,889".  
 Page 106, line 26, strike "\$85,500" and insert "\$90,500".  
 Page 106, line 27, strike "\$85,500" and insert "\$90,500".

Page 106, line 29, after "States.", insert:

"In addition, \$5,000 the first year and \$5,000 the second year from the general fund is designated to pay registration and travel expenses of citizens appointed as either Virginia commissioners for the Education Commission of the States or to the Southern Regional Education Board."

**Explanation:**

(This amendment provides an additional \$5,000 the first year and \$5,000 the second year from the general fund to be shared between the Education Commission of the States and Southern Regional Education Board for registration and travel expenses of citizens appointed as Virginia commissioners who may request such funding for the annual conference.)

---

Item 133 #2c

**Education: Elementary & Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 106, after line 39, insert:

"D. The Department of Education is authorized to use available balances up to \$81,000 each year for expenses associated with the Commission on Civics Education, established pursuant to Chapter 786, 2005 Acts of Assembly."

**Explanation:**

(This amendment allows the Department of Education to use available balances for the Commission on Civics Education, which was originally established in fiscal year 2006 pursuant to Chapter 786, 2005 Acts of Assembly. The three main purposes of the advisory commission are to further the education of students on the importance of citizen involvement in a representative democracy, to promote the study of state and local government among the citizens, and to enhance communication and collaboration among organizations that conduct civic education programs.)

---

Item 134 #1c

**Education: Elementary & Secondary**

Direct Aid To Public Education

**FY 06-07**

\$400,000

**FY 07-08**

\$400,000 GF

**Language:**

Page 107, line 2, strike "\$2,447,750" and insert "\$2,847,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,347,750".

Page 108, after line 8, insert:

"H. Out of this appropriation, \$400,000 in the first year and \$400,000 in the second year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions."

**Explanation:**

(This amendment provides \$400,000 each year from the general fund for the regional Career and Technical Education Resource Center in Henrico County to provide vocational curriculum and resource instructional materials to school divisions throughout the state at no charge. This amendment restores the \$400,000 removed in House Bill 5002, as introduced.)

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Item 134 #2c

**Education: Elementary & Secondary**

Direct Aid To Public Education

**FY 06-07**

(\$100,000)

**FY 07-08**

(\$100,000) GF

**Language:**

Page 107, line 2, strike "\$2,447,750" and insert "\$2,347,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$1,847,750".

Page 107, line 13, strike "\$900,000", and insert "\$800,000".

Page 107, line 14, strike "\$900,000", and insert "\$800,000".

**Explanation:**

(This amendment reduces general funds by \$100,000 the first year and \$100,000 the second year by level funding Project Discovery at the fiscal year 2006 amount of \$800,000 each year in the biennium. Project Discovery funding from the state provides about one-half of the total operating budgets for 19 participating community action agencies that provide students in grades 4-12 with assistance to ready them for some form of post-secondary education. Project Discovery basically provides the same type of service that school guidance counselors provide to students to assist first generation students to attend college. Students also receive a similar type of service through the Education for a Lifetime initiatives.)

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Item 134 #3c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$0	\$200,000	GF

**Language:**

Page 107, line 2, strike "\$1,947,750" and insert "\$2,147,750".

Page 108, after line 8, insert:

"H. Out of this appropriation, the Board of Education shall provide \$200,000 the second year from the general fund for the planning of a new Regional Career and Vocational Education Center located within the Middle Peninsula area. The funding will be allocated provided that a complete and comprehensive plan has been submitted to the Department of Education by July 1, 2007. The comprehensive plan shall include, but not be limited to, written commitments from participating school divisions, businesses and other community partners that will be involved in the regional center's development and sustained operation or student enrollments; an annual operating budget that should include financial commitments from participating school divisions, businesses and other community groups; potential course offerings and curriculum guidelines that will complement the surrounding school divisions' and community colleges' curriculums; short and long range goals; and objectives and mission statement of the Regional Center."

**Explanation:**

(This amendment is self explanatory.)

Item 135 #1c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$300,000	\$300,000	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,654,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,114,369".

Page 136, line 28, strike "\$1,500,000" and insert "\$1,800,000".

Page 136, line 29, strike "\$1,500,000" and insert "\$1,800,000".

**Explanation:**

(This amendment provides an additional \$300,000 the first year and \$300,000 the second year from the general fund to increase the payments to the Vocational Education Instruction budget which is distributed to school divisions to purchase equipment and tools for Career and Technical Education classes. Career and

Technological Education reports have concluded that two out of every three jobs in the future will require technical skills and some post-secondary school education.)

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Item 135 #2c

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 111, strike lines 1 through 5, and insert:

"b. The amount resulting from the support cost calculation for school nurses shall be specifically identified as such and reported to school divisions annually. School divisions will allocate these funds for school nurse positions or for contracted services of health professionals providing health services."

**Explanation:**

(This amendment removes the language that allows school divisions to purchase defibrillators with funds calculated for nursing services from the support cost component in the SOQ Basic Aid account. It directs the Department of Education to report the calculated nursing costs in the support component of the SOQ Basic Aid account annually to school divisions. The amendment also directs school divisions to spend the funding on nursing positions or nursing services through an outside source.)

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Item 135 #3c

**Education: Elementary & Secondary**

Direct Aid To Public Education

**FY 06-07**

(\$43,869)

**FY 07-08**

(\$121,881) GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,311,020".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,692,488".

Page 108, line 52, strike "\$2,665,413,520" and insert "\$2,664,529,611".

Page 108, line 52, strike "\$2,656,589,795" and insert "\$2,655,657,013".

Page 109, line 8, strike "\$4,899,777,573" and insert "\$4,898,893,664".

Page 109, line 8, strike "\$4,974,298,537" and insert "\$4,973,365,755".

Page 109, line 15, strike "\$7,802,833" and insert "\$7,797,637".

Page 109, line 15, strike "\$7,989,951" and insert "\$7,976,037".

Page 109, line 20, strike "\$82,943,635" and insert "\$83,788,567".

Page 109, line 20, strike "\$83,004,077" and insert "\$83,828,570".

Page 109, line 27, strike "\$532,672" and insert "\$532,976".  
Page 109, line 27, strike "\$530,073" and insert "\$530,395".  
Page 109, line 28, strike "\$382,217,284" and insert "\$383,057,324".  
Page 109, line 28, strike "\$433,801,244" and insert "\$434,612,145".  
Page 125, line 28, strike "\$82,943,635" and insert "\$83,788,567".  
Page 125, line 29, strike "\$83,004,077" and insert "\$83,828,570".

**Explanation:**

(This amendment reduces funding due to a correction in the calculation of K-3 Primary Class Size and a correction in the Portsmouth Census update.)

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Item 135 #4c

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 113, after line 2, insert:

"6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all School Facilities and Incentive programs, where required, in which the school division has elected to participate in a fiscal year."

Page 113, line 3, strike "6.", and insert "7."

Page 113, line 8, strike "7.", and insert "8."

Page 113, line 21, strike "8.", and insert "9."

Page 117, after line 4, insert:

"10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has appropriated and expended the local funds required to support the actual local match based on all School Facilities and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any School Facilities or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by September 1 of each fiscal year in a manner prescribed by the Department of Education. Upon receipt of the certifications, the Department of Education shall make calculations to ensure that school divisions have appropriated adequate local funds, above the required local effort for the Standards of Quality, to support the projected required local match based on the School Facilities and Incentive programs in which the school division has

elected to participate. If the Department of Education's calculations indicate that insufficient local funds are appropriated to meet the required local funding match for one or more programs, state funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall also make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.

11. Beginning in fiscal year 2008, any sum which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such payments shall be made no later than the end of the school year following that in which the under expenditure occurred."

Page 117, line 5, strike "10." and insert "12."

Page 117, line 11, strike "11." and insert "13."

Page 117, line 14, strike "12." and insert "14."

Page 117, line 27, strike "13." and insert "15."

Page 117, line 33, strike "14." and insert "16."

Page 117, line 40, strike "15." and insert "17."

Page 117, line 43, strike "16." and insert "18."

Page 117, line 47, strike "17." and insert "19."

**Explanation:**

(This amendment provides language that directs the Department of Education to report a locality's share of required local match requirements for any incentive and school facility programs in which a school division participates in order to verify that the locality has budgeted and spent the necessary funds.)

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Item 135 #5c

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 112, line 58, strike "most recent", and insert "triennial".

Page 112, line 59, after "population", insert ", as specified in this item,".

Page 113, line 16, strike "most recent", and insert "triennial".

Page 113, line 17, after "population", insert ", as specified in this item,".

Page 114, line 32, before "returned", insert "both of which are".



Page 114, line 32, strike "latest", and insert "2005".

Page 114, line 33, strike "count", and insert "census".

Page 115, line 45, strike "latest triennial count of school age population" and insert: "2005 triennial census of school age population as specified in this item".

Page 117, after line 51, insert:

"18. The Department of Education shall, for purposes of calculating the state and local shares of the Standards of Quality, apportion state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund based on the 2005 triennial census of school age population in each year of the biennium.

The State Comptroller shall distribute the state sales and use tax revenues dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund based on the 2005 triennial census of school age population in each year of the biennium."

Page 119, line 26, strike "latest triennial count", and insert "2005 triennial census of school age population as specified in this item".

Page 119, line 27, strike "school age population".

Page 120, line 47, strike "latest triennial count", and insert "2005 triennial census of school age population as specified in this item".

Page 120, line 48, strike "school age population".

Page 121, line 30, strike "most recent", and insert "2005".

Page 121, line 31, after "population", insert "as specified in this item".

**Explanation:**

(This amendment clarifies the specific triennial census data year that will be used in the distribution of the sales tax revenues to school divisions.)

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Item 135 #6c

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 137, line 20, after "Education.", insert :

"Such competitive grants may be awarded to the existing leadership development training programs".

**Explanation:**

(This amendment provides language allowing the competitive leadership development grant awards to potentially include existing programs thereby providing them an opportunity to build on their leadership program offerings.)

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Item 135 #7c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$859,280	\$864,278	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,214,169".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,678,647".

**Explanation:**

(This amendment provides \$859,280 the first year and \$864,278 the second year from the general fund to fund a correction needed for the federal revenue deduction linear weighted average amount calculation. Four school divisions average daily membership (ADM) was not added in with their partnering school division's ADM (Fairfax City into Fairfax County, Bedford City into Bedford County, Emporia into Greenville, and Williamsburg City into James City County) during the initial calculation and caused the shortage of entitled state funding. The federal revenue deduction is calculated from six sources-Title I: Improving Basic Programs, Title II-A: Improving Teacher Quality, Title IV: Safe & Drug Free Schools, Title V: Innovative Programs, Carl Perkins: Vocational Education, and IDEA: Special Education.)

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Item 135 #8c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	(\$280,000)	(\$280,000)	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,074,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,534,369".

Page 109, line 22, strike "\$1,172,020 \$1,172,020", and insert:  
"\$892,020 \$892,020".

**Explanation:**

(This amendment reduces \$280,000 the first year and \$280,000 the second year

from the general fund due to lower estimated participation in the School Breakfast program. The School Breakfast program provides \$0.20 per meal served for program expansion of state support to those school divisions who choose to participate. For fiscal year 2006, \$560,000 in savings were realized against budgeted estimates. The amendment reflects 50 percent of that amount in fiscal year 2007 and fiscal year 2008.)

Item 135 #9c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	(\$100,000)	(\$100,000)	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,254,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,714,369".

Page 109, line 19, strike "\$13,153,734 \$12,592,252", and insert: "\$13,053,734 \$12,492,252".

Page 136, line 46, strike "13,153,734", and insert "\$13,053,734".

Page 136, line 47, strike "12,592,252", and insert "\$12,492,252".

**Explanation:**

(This amendment reduces \$100,000 the first year and \$100,000 the second year from the general fund for one of the Education for a Lifetime component's No Child Left Behind initiatives, entitled the Path to Industry Certification initiative. The savings is due to lower projected reimbursements that will be requested by school divisions. The Path to Industry Certification initiative will still have almost \$2.0 million available for the biennium.)

Item 135 #10c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	(\$2,062,114)	(\$1,752,599)	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,868,292,775".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$5,999,061,770".

Page 109, line 19, strike "\$13,153,734 \$12,592,252", and insert: "\$11,091,620 \$10,839,653".

Page 136, line 46, strike "13,153,734", and insert "\$11,091,620".

Page 136, line 47, strike "12,592,252", and insert "\$10,839,653".

Page 137, after line 32, insert:

"d. The Department of Education shall develop a report specific to the first cohort of the three school divisions participating in the Hard-to-Staff School pilot program. The report shall address, but not be limited to, any measurable improvements in student achievement that can be linked to the recruitment and retention of highly qualified teachers; fewer teachers with provisional or conditional licenses; demonstrated improvements in the general teaching environment within the participating schools; any other comparable retention statistics relative to pre- and post- participation in the Hard-to-Staff Schools pilot program. The Department of Education shall submit, upon completion of the participation cycle of the first cohort of school divisions, but not later than September 1, 2007, the comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees. The report will be used as an evaluation tool to determine the pilot program's merits and whether it should be implemented in other school divisions."

**Explanation:**

(This amendment reduces the general fund support in the Education for a Lifetime initiative for the Hard-to-Staff Schools by not expanding the program to include Greenville and Brunswick as proposed in the introduced budget. The amendment saves \$2.1 million the first year and \$1.7 million the second year from the general fund. The first two years of the pilot program were funded with federal No Child Left Behind Title II, Part A, Teacher and Principal Training and Recruitment funds. The amendment's language requires that the Department of Education develop and submit a comprehensive report that demonstrates the merits of the pilot program and any impact that the pilot has had on the participating school divisions' teacher recruitment and retention along with the nexus to improved student achievement.)

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Item 135 #11c

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 124, line 51, strike "shall not", and insert "may".

Page 124, line 52, after "division.", insert:

"1. A school division must request from the Department of Education the availability and possible use of any unused student slots. If any unused slots are available and if the requesting school division chooses to utilize any of the unused slots, the requesting

school division shall only receive the state's share of tuition for the unused slot that was allocated in this Item for the originally designated school division.

2. However, no requesting school division shall receive more tuition funding from the state for any requested unused slot than what would have been the calculated amount for the requesting school division had the unused slot been allocated to the requesting school division in the original budget. Furthermore, the requesting school division shall pay for any remaining tuition payment necessary for using a previously unused slot.

3. The Department of Education shall report by June 30 each year, to the Chairmen of the House Appropriations and Senate Finance Committees, the number of available student slots, students placed, the request of unused slots, and the number of unused slots subsequently used by each school division for each Regional Alternative Education program."

**Explanation:**

(This amendment provides language to allow school divisions to request from the Department of Education the use of any unused student slots for a Regional Alternative Education Program. The requesting school shall only receive what was originally budgeted for the unused slot and shall pay for any remaining tuition payment necessary for using the student slot.)

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Item 135 #12c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	(\$1,935,731)	(\$2,436,291)	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,868,419,158".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$5,998,378,078".

Page 136, line 46, strike "\$13,153,734" and insert "\$11,218,003".

Page 136, line 47, strike "\$12,592,252" and insert "\$10,155,961".

**Explanation:**

(This amendment reduces \$1.9 million the first year and \$2.4 million the second year from the general fund for level funding the advanced placement testing feeing. The remaining \$1.0 million in the biennium can be used to pay for the testing fees for the projected 4,800 disadvantaged students who may elect to sit for one of the advanced placement exams and who otherwise would not be able to afford to pay for

the testing fees.)

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Item 135 #13c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	(\$900,000)	(\$450,000)	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,869,454,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,364,369".

Page 136, line 46, strike "\$13,153,734" and insert "\$12,253,734".

Page 136, line 47, strike "\$12,592,252" and insert "\$12,142,252".

**Explanation:**

(This amendment captures anticipated savings in the teacher mentor and teacher corps programs. For fiscal year 2006, \$1.8 million in savings were realized against budgeted estimates. This amendment reflects 50 percent of that amount in fiscal year 2007 and 25 percent in fiscal year 2008.)

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Item 135 #14c

<b>Education: Elementary &amp; Secondary</b>	
Direct Aid To Public Education	Language

**Language:**

Page 117, after line 51, insert:

"18. The Department of Education shall convene a technical work group to include appropriate staff of the Department of Planning and Budget, the Senate Finance and House Appropriations Committees, and the Joint Legislative and Audit Review Commission. The group shall: 1) study re-benchmarking cost trends and drivers; 2) review existing Standards of Quality (SOQ), incentive, categorical, and school facilities funding streams within Direct Aid to Public Education, as well as the Literary Fund, and identify options for efficiencies and cost savings and for greater funding flexibility, especially to better prepare the state and localities for future economic downturns; 3) consider alternatives to across-the-board compensation supplements to better target state funds; 4) review funding streams for programs for students at-risk of academic failure, and assess whether such programs should be incorporated into the SOQ; and 5) examine special education funding issues.

The technical work group shall provide to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees: a) a detailed project workplan no later than August 1, 2006, and b) a summary of their work by September 15, 2007."

**Explanation:**

(This amendment is self-explanatory.)

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Item 135 #15c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	(\$16,800,578)	(\$16,913,757)	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,853,554,311".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$5,983,900,612".

**Explanation:**

(This amendment reflects the savings based on applying an adjusted scale, or "soft cap," on funded inflation rates in the Standards of Quality funding model. Specifically, inflation rates are funded at 100 percent up to 5.0 percent, the ten-year average, and then at 35 percent for that amount of the inflation rate above 5.0 percent. The average inflation rate for the 2006-08 re-benchmarking was 7.30 percent, compared with 4.66 percent last biennium.)

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Item 135 #16c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$10,000,000	\$10,000,000	GF
	(\$10,000,000)	(\$10,000,000)	NGF

**Language:**

Page 118, line 36, strike "\$125,854,700" and insert "\$115,854,700".

Page 118, line 37, strike "\$125,854,700" and insert "\$115,854,700".

**Explanation:**

(This amendment replaces \$10.0 million each year of the total \$125.9 million in Literary Fund proceeds, which currently are diverted to support SOQ retirement costs. The restored Literary Fund proceeds will be used for direct loans for school construction projects on the First Priority Waiting List.)

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$14,410,835	\$25,241,887	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,884,765,724".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,026,056,256".

Page 121, strike lines 33 through 53 and insert:

"a. The appropriation in this item includes \$75,919,991 the first year and \$131,421,615 the second year from the general fund for an equivalent payment for the following salary increase and related fringe benefit costs for funded SOQ instructional and support positions and other funded incentive program positions:

1) For the first year, the state share of a payment equivalent to a 3.0 percent salary increase effective December 1, 2006, for all funded positions.

2) For the first year, the state share of a payment equivalent to an additional 1.0 percent salary increase effective December 1, 2006, for funded SOQ instructional positions only. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in both years of the biennium.

3) It is the intent of the General Assembly that the average instructional position salaries be improved throughout the state by at least 4.0 percent the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase for all funded positions and an additional 1.0 percent for funded SOQ instructional positions effective December 1, 2006, to school divisions which certify to the state Department of Education, no later than March 1, 2007, that equivalent increases have been granted in the first year.

b. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

**Explanation:**

(This amendment raises the proposed salary adjustment for instructional staff from three percent to four percent, effective December 1, 2006, to help school divisions remain competitive in recruiting highly qualified teachers.)



<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$0	\$27,938,340	GF

**Language:**

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,028,752,709".

**Explanation:**

(This amendment adds \$27.9 million general fund the second year for the state's share of the cost of a Virginia Retirement System contribution rate of 10.30 percent for all SOQ instructional positions classified by VRS as professional positions compared with 9.20 percent in the 2006-2008 budget as introduced. The rate reflects a change in the amortization period from the maximum allowable 30 years to a period of 21 years in the second year.)

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Item 135 #19c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$3,272,189	\$3,302,760	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,873,627,078".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,004,117,129".

Page 131, line 43, strike "\$5,400" and insert "\$5,700".

Page 133, line 27, after "projected." insert "The Department is also authorized to expend unobligated balances in this program for grants to qualifying schools and community-based groups for one-time expenses, other than capital, related to start-up or expansion of programs."

**Explanation:**

(This amendment increases from \$5,400 to \$5,700 the first year and the second year the basis for calculating the state's share of the funding for the Virginia Preschool Initiative for at-risk four-year-olds unserved by Head Start programs. The per pupil amount has not been updated since the program began in fiscal year 1996. In addition, this amendment authorizes the Department of Education to provide one-time start-up or expansion grants out of any unobligated balances in the program based on non-participation.)

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Item 135 #20c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	\$1,314,256	\$3,417,516	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,669,145".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,004,231,885".

Page 119, strike lines 7 through 22 and insert:

"2) This appropriation includes funding to recognize the common labor market in the Washington DC Metropolitan Statistical Area. Standards of Quality salary payments for instructional and support positions in school divisions of the localities set out below have been adjusted for the equivalent portion of the Cost of Competing Adjustment (COCA) rates that are paid to local school divisions in Planning District 8. For the counties of Stafford, Fauquier, Spotsylvania, Clarke, and Warren and the City of Fredericksburg the SOQ payments have been increased by 10 percent the first year and 25 percent the second year of the COCA rates paid to school divisions in Planning District 8."

**Explanation:**

(This amendment adds \$1.3 million the first year and \$3.4 million the second year to extend the cost of competing adjustment to the counties of Spotsylvania, Clarke, and Warren and the City of Fredericksburg at 10 percent of the full amount the first year and 25 percent the second year. The introduced budget included funding to extend the COCA to the counties of Stafford and Fauquier at 10 percent of the full amount the first year and 25 percent the second year. Currently, a cost of competing adjustment of 9.83 percent for instructional positions and 24.61 percent for support positions is provided for the nine Northern Virginia localities that comprise Planning District 8. From 1971 through 1990, Planning District 8 and the Virginia localities in the Washington DC Metropolitan Statistical Area were identical. In 1990, Stafford was added to the MSA. In 1993, Fauquier, Fredericksburg, Spotsylvania, Warren, and Clarke were added to the MSA.)

Item 135 #21c

<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Direct Aid To Public Education	(\$170,971)	\$579,020	GF

**Language:**

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,183,918".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,393,389".

**Explanation:**

(This amendment reflects the effect of the changes in the VRS, Group Life, and Retiree Health Care Credit rates, as well as the changes to the Cost of Competing Adjustment on the K-3 Class Size Reduction Program only. This is a companion amendment to the amendments for the changes in the VRS and Cost of Competing Adjustment in Direct Aid and to the Group Life, and Retiree Health Care Credit rates adjusted in Central Accounts.)

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Item 143 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
State Council Of Higher Education For Virginia	\$0	\$4,000,000	GF

**Language:**

Page 144, line 15, strike "\$64,216,956" and insert "\$68,216,956".  
Page 145, line 18, strike "\$3,000" and insert "\$3,100".

**Explanation:**

(This amendment provides general funds for the Tuition Assistance Grant program to increase the undergraduate award to \$3,100 in fiscal year 2008.)

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Item 143 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
State Council Of Higher Education For Virginia	(\$10,000)	(\$30,000)	GF

**Language:**

Page 144, line 15, strike "\$59,766,906" and insert "\$59,756,906".  
Page 144, line 15, strike "\$64,216,956" and insert "\$64,186,956".  
Page 147, line 4, strike "\$180,000" and insert "\$170,000".  
Page 147, line 4, strike "\$200,000" and insert "\$170,000".

**Explanation:**

(This amendment level funds the doctoral fellows program to fiscal year 2006.)

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Item 143 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
State Council Of Higher Education For Virginia	(\$4,490,168)	(\$4,490,168)	GF

**Language:**

Page 144, line 15, strike "\$59,766,906" and insert "\$55,276,738".  
Page 144, line 15, strike "\$64,216,956" and insert "\$59,726,788".  
Page 146, strike lines 25 through 54.  
Page 147, strike lines 1 and 2.  
Page 147, line 3, strike "G.1." and insert F.1."

**Explanation:**

(This amendment removes reimbursement to institutions of higher education consistent with the adoption of House Bill 695. House Bill 695 provides that all dependents of active duty military personnel assigned to a permanent duty station in Virginia who reside in Virginia shall be deemed to be domiciled in the Commonwealth for purposes of eligibility for in-state tuition and shall be eligible to receive in-state tuition in Virginia. Institution of higher education would now report these individuals as in-state students.)

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Item 144 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
State Council Of Higher Education For Virginia	(\$438,891)	(\$877,782)	GF

**Language:**

Page 147, line 14, strike "\$6,791,459" and insert "\$6,352,568".  
Page 147, line 14, strike "\$7,230,350" and insert "\$6,352,568".  
Page 147, line 28, strike "\$6,716,459" and insert "\$6,277,568".  
Page 147, line 29, strike "\$7,155,350" and insert "\$6,277,568".

**Explanation:**

(This amendment level funds the Eminent Scholars program to fiscal year 2006 levels.)

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Item 145 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
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State Council Of Higher Education	\$1,500,000	\$1,500,000	GF
For Virginia	\$41,300,000	\$44,610,000	NGF

**Language:**

Page 148, line 5, strike "\$11,350,431" and insert "\$54,150,431".

Page 148, line 5, strike "\$11,365,876" and insert "\$57,475,876".

Page 150, strike lines 40 through 51 and insert:

"I.1. The State Council of Higher Education, in consultation with the Healthcare Workforce Task Force described herein, shall develop and recommend criteria for awarding additional state funds via a competitive grant process to innovative regional public-private sector partnerships that seek to maximize the number of newly licensed nurses and increase the supply of graduate nursing faculty. The Healthcare Workforce Task Force will develop criteria for the grant award process, identify aggressive attainment goals, establish mechanisms to monitor results and recommend program scope for the Council and policy makers to consider. The Task Force will be co-chaired by the Secretaries of Education and Health and Human Resources and will also include two members of the Senate appointed by the President pro tempore and three members of the House of Delegates appointed by the Speaker of the House. In addition to these seven policy makers, the Task Force will include six individuals appointed by the co-chairs with experience and knowledge of nursing and other allied health professional supply, training and practice issues as follows: two higher education leaders, two business leaders and two hospital or health system executives. The criteria developed by the Task Force for reviewing potential grant applications will reward a) regions that demonstrate partnerships between education institutions and healthcare employers for addressing the registered nursing shortage; b) applicants that document past, current and new matching private funds applied toward registered nurse education (to leverage potential public funds); c) innovative and cost-effective plans that expand the output of registered nurses (e.g., standardized curricula, improved retention rates and improved pass rates on licensure exams); and d) partnerships that demonstrate a desire and capability to be held accountable for results. The Council and Healthcare Workforce Task Force shall submit a report on the healthcare workforce competitive grant program scope, criteria and structure to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2007.

2. Out of this appropriation \$750,000 each year from the general fund shall be provided to Northern Virginia Community College to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty.

3. Out of this appropriation \$750,000 each year from the general fund shall be

provided to the University of Virginia to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty."

**Explanation:**

(This amendment creates a new program to increase the number of nurses and nursing faculty.)

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Item 145 #2c

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 150, after line 51, insert:

"J. The State Council of Higher Education (SCHEV) shall examine the financial and programmatic feasibility of establishing a satellite campus of the Virginia Commonwealth University School of Dentistry on the campus of the University of Virginia at Wise. SCHEV shall provide a report of its findings to the Chairman of House Appropriations and Senate Finance Committees by October 1, 2007."

**Explanation:**

(This amendment is self-explanatory.)

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Item 145 #3c

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

**FY 06-07**

\$155,000

2.00

**FY 07-08**

\$155,000

2.00

NGF

FTE

**Language:**

Page 148, line 5, strike "\$11,350,431" and insert "\$11,505,431".

Page 148, line 5, strike "\$11,365,876" and insert "\$11,520,876".

**Explanation:**

(This amendment provides nongeneral fund authority for two positions in support of federal programs coordinated and administered by the State Council for Higher Education in Virginia. The source of the nongeneral funds is federal grants.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
State Council Of Higher Education	\$278,500	\$278,500	GF
For Virginia	2.00	2.00	FTE

**Language:**

Page 148, line 5, strike "\$11,350,431" and insert "\$11,628,931".

Page 148, line 5, strike "\$11,365,876" and insert "\$11,644,376".

Page 150, after line 51, insert:

"J. The State Council of Higher Education for Virginia (SCHEV), in consultation with the House Appropriations Committee, the Senate Finance Committee, the Department of General Services and the Department of Planning and Budget, shall develop a six-year capital outlay plan for higher education institutions including affiliated entities. As a part of this plan SCHEV shall consider (i) current funding mechanisms for capital projects and improvements at the Commonwealth's institutions of higher education, including general obligation bonds and other viable funding methods; (ii) mechanisms to assist private institutions of higher education in the Commonwealth with their capital needs.

K. 1. The Executive Director of the State Council of Higher Education for Virginia (SCHEV) may appoint an advisory committee to assist the Council with technology-enriched learning initiatives. The advisory committee may assist the Council in (i) developing innovative, cost-effective, technology-enriched teaching and learning initiatives, including distance and distributed learning initiatives; (ii) improving cooperation among and between the public and private institutions of higher education in the Commonwealth; (iii) improving efficiency and expand the availability of technology-enriched courses; and (iv) facilitating the sharing of research and experience to improve student learning."

**Explanation:**

(This amendment provides general fund money for two positions at the State Council for Higher Education in Virginia (SCHEV). The two positions will allow SCHEV to conduct the necessary analysis and coordination in support of restructuring efforts in higher education in the areas of finance, facilities, performance review and data collection.)

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 150, after line 51, insert:

"J. 1. In consultation with the Secretary of Education, the Secretary of Finance, and the Chairmen of the House Appropriations Committee and Senate Finance Committee, or their designees, the State Council of Higher Education for Virginia shall review, and if necessary, update institutional peer groups used for assessing the Commonwealth's goal to fund teaching and research faculty at the 60th percentile of peer institutions nationally.

2. In updating each public college or university's peer group, the Council shall develop a set of peers that is statistically similar to the Virginia institution. Factors to be used in the assessment of similar institutions may include, but shall not be limited to, the institution's Carnegie classification, the mix of academic programs offered, qualifications for student admissions, and faculty qualifications.

3. The State Council shall report its findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than July 1, 2007 along with an assessment of the impact of faculty salary rankings using the updated peer groups."

**Explanation:**

(This amendment requires the State Council of Higher Education to update the national peer groups for faculty salary comparisons by July 1, 2007. The peer groups have not been updated in ten years for some institutions.)

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Item 145 #6c

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 150, after line 51, insert:

"J. By November 15, 2006, the State Council of Higher Education for Virginia shall present to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees, its recommendations for allocating general fund support for state need-based student financial aid to public colleges and universities. To the extent



those recommendations differ from the General Assembly's long-held goal to meet 50 percent of remaining student need, the State Council shall identify how the proposed methodology addresses student need, and if appropriate, recommend an alternative measure to monitor the level of need being met with existing appropriations."

**Explanation:**

(This amendment requires the State Council of Higher Education to present its on-going work on state student financial aid policies and any recommended changes to the money committee chairmen by November 15, 2006.)

Item 148 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Christopher Newport University	\$167,270	\$333,214	GF

**Language:**

Page 151, line 24, strike "\$48,978,811" and insert "\$49,146,081".

Page 151, line 24, strike "\$50,911,706" and insert "\$51,244,920".

Page 151, after line 44, insert:

"C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 148 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Christopher Newport University	\$25,540	\$46,825	GF

**Language:**

Page 151, line 24, strike "\$48,978,811" and insert "\$49,004,351".

Page 151, line 24, strike "\$50,911,706" and insert "\$50,958,531".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

Item 150 #1c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Christopher Newport University

\$250,000

\$0 GF

**Language:**

Page 152, line 3, strike "\$3,300,220" and insert "\$3,550,220".

Page 152, line 3, strike "a sum sufficient, estimated at".

**Explanation:**

(This amendment provides general fund in support of the Virginia Electronic Commerce Technology Center.)

Item 152 #1c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

The College Of William And Mary  
In Virginia

\$1,025,416

\$1,331,371 GF

**Language:**

Page 152, line 28, strike "\$119,658,659" and insert "\$120,684,075".

Page 152, line 28, strike "\$123,192,441" and insert "\$124,523,812".

Page 153, after line 5, insert:

"D. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and

general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

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Item 152 #2c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

The College Of William And Mary  
In Virginia

\$55,235

\$101,260 GF

**Language:**

Page 152, line 28, strike "\$119,658,659" and insert "\$119,713,894".

Page 152, line 28, strike "\$123,192,441" and insert "\$123,293,701".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

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Item 152 #3c

**Education: Higher Education**

The College Of William And Mary  
In Virginia

Language

**Language:**

Page 153, after line 5, insert:

"D. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the College of William and Mary and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly."

**Explanation:**

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by the College of William and Mary under the terms of the

management agreement approved in Chapters 933 and 943, of the 2006 Acts of Assembly.)

---

Item 153 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
The College Of William And Mary In Virginia	\$145,000	\$145,000	GF

**Language:**

Page 153, line 6, strike "\$5,338,968" and insert "\$5,483,968".

Page 153, line 6, strike "\$5,338,968" and insert "\$5,483,968".

**Explanation:**

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in Item 250.)

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Item 154 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
The College Of William And Mary	\$200,000	\$200,000	GF
In Virginia	\$400,000	\$400,000	NGF

**Language:**

Page 153, line 22, strike "\$24,946,609" and insert "\$25,546,609".

Page 153, line 22, strike "\$24,946,609" and insert "\$25,546,609".

Page 153, line 22, strike "a sum sufficient, estimate at".

Page 153, after line 27, insert:

"A. Out of this appropriation, \$200,000 each year from the general fund and \$400,000 each year from nongeneral funds is designated to build research capacity in biomedical research and biomaterials engineering.

B. The College of William and Mary shall report on the use of these funds and progress made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include, but not be limited to: 1) how the funds were used, 2) the amount of federal and private funds that were leveraged, 3) collaborative efforts in support of private industry, 4) the number of junior and senior faculty recruited in each field, 5) the amount of federal or other grant funds received as the result of those recruitments, 6) additional grants or contracts

being pursued, 7) the level of instructional activity conducted by these faculty, 8) the impact of research activities on undergraduate instruction, 9) the use of graduate student aid funds, and 10) recommendations for future investment."

**Explanation:**

(This amendment provides general fund money to support biomedical and biomaterials research efforts at the university as part of the legislative research initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under Item 250.)

Item 156 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Richard Bland College	\$29,028	\$124,855	GF

**Language:**

Page 154, line 9, strike "\$8,570,343" and insert "\$8,599,371".

Page 154, line 9, strike "\$8,715,809" and insert "\$8,840,664".

Page 154, after line 34, insert:

"C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 156 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Richard Bland College	\$2,660	\$4,875	GF

**Language:**

Page 154, line 9, strike "\$8,570,343" and insert "\$8,573,003".

Page 154, line 9, strike "\$8,715,809" and insert "\$8,720,684".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

---

Item 160 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Institute Of Marine Science	\$200,000	\$200,000	GF
	3.00	3.00	FTE

**Language:**

Page 155, line 14, strike "\$21,643,339" and insert "\$21,843,339".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,307,820".

**Explanation:**

(This amendment provides general funds to support base operating costs and increased utility costs.)

---

Item 160 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Institute Of Marine Science	8.00	8.00	FTE

**Language:**

Page 156, line 17, strike "262.77" and insert "270.77".

Page 156, line 17, strike "264.77" and insert "272.77".

**Explanation:**

(This amendment makes a technical amendment to the maximum employment level.)

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Item 160 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Institute Of Marine Science	(\$1,098,814)	(\$1,819,307)	GF
	-3.00	-5.00	FTE

**Language:**

Page 155, line 14, strike "\$21,643,339" and insert "\$20,544,525".

Page 155, line 14, strike "\$23,107,820" and insert "\$21,288,513".

**Explanation:**

(This amendment removes funding for a new initiative for bay clean up assessment. This function is being performed by the Department of Environmental Quality.)

Item 160 #4c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Institute Of Marine Science	\$14,710	\$29,965	GF

**Language:**

Page 155, line 14, strike "\$21,643,339" and insert "\$21,658,049".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,137,785".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

Item 161 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Institute Of Marine Science	\$155,000	\$155,000	GF

**Language:**

Page 156, line 6, strike "\$22,663,969" and insert "\$22,818,969".

Page 156, line 6, strike "\$22,663,969" and insert "\$22,818,969".

**Explanation:**

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in Item 250.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	(\$1,617,912)	\$539,293	GF

**Language:**

Page 156, line 31, strike "\$300,104,943" and insert "\$298,487,031".

Page 156, line 31, strike "\$307,840,365" and insert "\$308,379,658".

Page 157, after line 17, insert:

"E. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

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<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	\$149,365	\$273,840	GF

**Language:**

Page 156, line 31, strike "\$300,104,943" and insert "\$300,254,308".

Page 156, line 31, strike "\$307,840,365" and insert "\$308,114,205".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

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<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	\$400,000	\$400,000	GF

**Language:**

Page 157, line 18, strike "\$11,394,711" and insert "\$11,794,711".  
 Page 157, line 18, strike "\$11,394,711" and insert "\$11,794,711".

**Explanation:**

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in Item 250.)

Item 164 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
George Mason University	\$3,000,000	\$3,000,000	GF
	\$5,850,000	\$5,850,000	NGF

**Language:**

Page 157, line 26, strike "\$155,962,223" and insert "\$164,812,223".  
 Page 157, line 26, strike "\$155,962,223" and insert "\$164,812,223".  
 Page 157, line 26, strike "a sum sufficient, estimate at".  
 Page 157, after line 30, insert:

"A. Out of this appropriation, \$3,000,000 each year from the general fund and \$5,850,000 each year from nongeneral funds is designated to build research capacity in biomedical research and biomaterials engineering.

B. George Mason University shall report on the use of these funds and progress made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include, but not be limited to: 1) how the funds were used, 2) the amount of federal and private funds that were leveraged, 3) collaborative efforts in support of private industry, 4) the number of junior and senior faculty recruited in each field, 5) the amount of federal or other grant funds received as the result of those recruitments, 6) additional grants or contracts being pursued, 7) the level of instructional activity conducted by these faculty, 8) the impact of research activities on undergraduate instruction, 9) the use of graduate student aid funds, and 10) recommendations for future investment."

**Explanation:**

(This amendment provides general fund money to support biomedical and biomaterials research efforts at the university as part of the legislative research initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under Item 250.)

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Item 166 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
James Madison University	\$1,410,087	\$2,084,595	GF

**Language:**

Page 158, line 5, strike "\$186,178,679" and insert "\$187,588,766".

Page 158, line 5, strike "\$198,342,495" and insert "\$200,427,090".

Page 158, after line 30, insert:

"C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

---

Item 166 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
James Madison University	(\$304,500)	(\$304,500)	GF

**Language:**

Page 158, line 5, strike "\$186,178,679" and insert "\$185,874,179".

Page 158, line 5, strike "\$198,342,495" and insert "\$198,037,995".

**Explanation:**

(This amendment removes one-time funding provided in fiscal year 2006 for research. The amount was inadvertently left in the base budget in the introduced budget.)

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Item 166 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
James Madison University	\$74,220	\$136,070	GF

**Language:**

Page 158, line 5, strike "\$186,178,679" and insert "\$186,252,899".  
Page 158, line 5, strike "\$198,342,495" and insert "\$198,478,565".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

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Item 170 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Longwood University	\$548,185	\$833,099	GF

**Language:**

Page 159, line 17, strike "\$47,415,163" and insert "\$47,963,348".  
Page 159, line 17, strike "\$49,600,381" and insert "\$50,433,480".  
Page 159, after line 39, insert:

"C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in Section 4-2.01 b. of this Act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

---

Item 170 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Longwood University	\$22,925	\$42,025	GF

**Language:**

Page 159, line 17, strike "\$47,415,163" and insert "\$47,438,088".

Page 159, line 17, strike "\$49,600,381" and insert "\$49,642,406".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

---

Item 170 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Longwood University	\$462,000	\$874,000	GF

**Language:**

Page 159, line 17, strike "\$47,415,163" and insert "\$47,877,163".

Page 159, line 17, strike "\$49,600,381" and insert "\$50,474,381".

Page 159, line 33, strike "\$125,000" and insert "\$587,000".

Page 159, line 35, strike "\$125,000" and insert "\$999,000".

**Explanation:**

(This amendment provides an additional \$462,000 from the general fund the first year and \$874,000 from the general fund the second year for debt service on the first two years of a five-year lease to purchase and install an updated administrative information system for the University.)

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Item 174 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
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Norfolk State University (\$832,719) (\$752,719) GF

**Language:**

Page 160, line 27, strike "\$82,881,139" and insert "\$82,048,420".

Page 160, line 27, strike "\$83,704,720" and insert "\$82,952,001".

**Explanation:**

(This amendment removes funding for a program expansion at Norfolk State University for the Center for Materials Research.)

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Item 174 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Norfolk State University	(\$615,946)	(\$395,483)	GF

**Language:**

Page 160, line 27, strike "\$82,881,139" and insert "\$82,265,193".

Page 160, line 27, strike "\$83,704,720" and insert "\$83,309,237".

Page 161, after line 45, insert:

"G. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

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Item 174 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Norfolk State University	\$27,320	\$50,085	GF

**Language:**

Page 160, line 27, strike "\$82,881,139" and insert "\$82,908,459".

Page 160, line 27, strike "\$83,704,720" and insert "\$83,754,805".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

Item 178 #1c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Old Dominion University

\$1,000,000

\$0 GF

**Language:**

Page 162, line 28, strike "\$187,376,462" and insert "\$188,376,462".

Page 164, line 9, strike "\$1,000,000" and insert "\$2,000,000".

**Explanation:**

(This amendment provides general funds to supplement the wind tunnel initiative in order to proceed with the procurement of a turntable system. The introduced budget does not fully fund this acquisition.)

Item 178 #2c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Old Dominion University

\$4,321,058

\$6,294,674 GF

**Language:**

Page 162, line 28, strike "\$187,376,462" and insert "\$191,697,520".

Page 162, line 28, strike "\$196,571,936" and insert "\$202,866,610".

Page 164, after line 14, insert:

"J. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and

general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

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Item 178 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Old Dominion University	(\$375,000)	(\$375,000)	GF

**Language:**

Page 162, line 28, strike "\$187,376,462" and insert "\$187,001,462".

Page 162, line 28, strike "\$196,571,936" and insert "\$196,196,936".

**Explanation:**

(This amendment removes funding for a new initiative at Old Dominion University to install high-speed internet for research. Sufficient funding is provided under the research item and base operating support to fund this initiative.)

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Item 178 #4c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Old Dominion University	\$82,630	\$151,490	GF

**Language:**

Page 162, line 28, strike "\$187,376,462" and insert "\$187,459,092".

Page 162, line 28, strike "\$196,571,936" and insert "\$196,723,426".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

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Item 179 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
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Old Dominion University \$180,000 \$180,000 GF

**Language:**

Page 164, line 15, strike "\$11,453,849" and insert "\$11,633,849".

Page 164, line 15, strike "\$11,453,849" and insert "\$11,633,849".

**Explanation:**

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in Item 250.)

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Item 180 #1c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Old Dominion University

\$4,000,000

\$4,000,000 GF

\$4,500,000

\$4,500,000 NGF

**Language:**

Page 164, line 22, strike "\$8,917,163" and insert "\$17,417,163".

Page 164, line 22, strike "\$8,917,163" and insert "\$17,417,163".

Page 164, line 22, strike "a sum sufficient, estimate at".

Page 164, after line 26, insert:

"A. Out of this appropriation, \$4,000,000 from the general fund and \$4,500,000 from nongeneral funds each year is designated to build research capacity in modeling and simulation which shall include efforts to improve traffic management through modeling.

B. Old Dominion University shall report on the use of these funds and progress made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include, but not be limited to: 1) how the funds were used, 2) the amount of federal and private funds that were leveraged, 3) collaborative efforts in support of private industry, 4) the number of junior and senior faculty recruited in each field, 5) the amount of federal or other grant funds received as the result of those recruitments, 6) additional grants or contracts being pursued, 7) the level of instructional activity conducted by these faculty, 8) the impact of research activities on undergraduate instruction, 9) the use of graduate student aid funds, and 10) recommendations for future investment."

**Explanation:**

(This amendment provides general fund to support modeling and simulation research efforts at the university as part of the legislative research initiative. Funding



will allow the college to leverage funding from federal and private sources. A companion amendment is found under Item 250.)

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Item 180 #2c

**Education: Higher Education**

Old Dominion University

Language

**Language:**

Page 164, after line 25, insert:

"The Virginia Modeling, Analysis and Simulation Center ("VMASC") is directed to utilize modeling and simulation and visualization research methods to study matters related to the optimization of the Commonwealth's modes of public transportation, including rail and bus. In conducting the study, the VMASC shall consider issues such as the most economical and efficient methods of expanding the Commonwealth's public transportation systems to areas possessing the highest population density or most severe automotive traffic congestion, and other issues as may arise. Included in this evaluation shall be an examination of the public transit needs in the Route 1 corridor in Fairfax County relating to the base realignment actions impacting Fort Belvoir. The VMASC shall provide personnel and materials to conduct the study, and shall consult with the Secretary of Transportation, the Department of Rail and Public Transportation, the Virginia Transportation Research Council and other entities suggested by the Chairmen of the House and Senate Committees on Transportation. VMASC shall provide an interim report to the Chairmen of the House and Senate Transportation Committees no later than November 1, 2006, and a written final report to the respective Chairmen no later than November 1, 2007."

**Explanation:**

(This amendment is self-explanatory.)

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Item 181 #1c

**Education: Higher Education**

Old Dominion University

**FY 06-07**

\$7,000,000

**FY 07-08**

\$7,000,000 NGF

**Language:**

Page 164, line 28, strike "\$43,787,743" and insert "\$50,787,743".

Page 164, line 28, strike "\$43,787,743" and insert "\$50,787,743".

Page 164, line 28, strike "a sum sufficient, estimated at".

**Explanation:**

(This amendment provides additional nongeneral fund authority to reflect anticipated revenues in the auxiliary enterprise programs.)

---

Item 182 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Radford University	\$2,566,084	\$3,154,272	GF

**Language:**

Page 165, line 21, strike "\$86,782,135" and insert "\$89,348,219".

Page 165, line 21, strike "\$88,469,297" and insert "\$91,623,569".

Page 166, after line 7, insert:

"E. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

---

Item 182 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Radford University	\$77,410	\$150,255	GF

**Language:**

Page 165, line 21, strike "\$86,782,135" and insert "\$86,859,545".

Page 165, line 21, strike "\$88,469,297" and insert "\$88,619,552".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year and corrects an error in the introduced budget.)

---

Item 186 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Mary Washington	\$1,008,499	\$1,422,766	GF

**Language:**

Page 166, line 41, strike "\$49,674,225" and insert "\$50,682,724".

Page 166, line 41, strike "\$51,390,147" and insert "\$52,812,913".

Page 167, after line 17, insert:

"C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

---

Item 186 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Mary Washington	\$1,608,000	\$1,943,000	GF
	\$792,000	\$957,000	NGF
	30.00	35.00	FTE

**Language:**

Page 166, line 41, strike "\$49,674,225" and insert "\$52,074,225".

Page 166, line 41, strike "\$51,390,147" and insert "\$54,290,147".

**Explanation:**

(This amendment provides an additional \$1.6 million from the general fund, \$792,000 from nongeneral funds, and 30 positions the first year along with \$1.9 million from the general fund, \$957,000 from nongeneral funds, and 35 positions the second year to staff the second graduate education building coming on-line at the Stafford campus.)

---

Item 186 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Mary Washington	\$20,540	\$37,650	GF

**Language:**

Page 166, line 41, strike "\$49,674,225" and insert "\$49,694,765".  
Page 166, line 41, strike "\$51,390,147" and insert "\$51,427,797".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

---

Item 192 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	\$150,000	\$150,000	GF

**Language:**

Page 168, line 35, strike "\$416,755,477" and insert "\$416,905,477".  
Page 168, line 35, strike "\$434,405,812" and insert "\$434,555,812".

**Explanation:**

(This amendment provides general funds for additional staffing and operating needs at the State Arboretum.)

---

Item 192 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	\$150,000	\$150,000	GF

\$150,000 \$150,000 NGF

**Language:**

Page 168, line 35, strike "\$416,755,477" and insert "\$417,055,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,705,812".

**Explanation:**

(This amendment provides funds to the Commonwealth Graduate Engineering Program for the Virginia Partnership for Advanced Nanotechnology Education and Workforce Development.)

---

Item 192 #3c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

University Of Virginia

\$782,789

\$1,438,589 GF

**Language:**

Page 168, line 35, strike "\$416,755,477" and insert "\$417,538,266".

Page 168, line 35, strike "\$434,405,812" and insert "\$435,844,401".

Page 171, after line 29, insert:

"N. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

---

Item 192 #4c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

University Of Virginia (\$100,000) (\$100,000) GF

**Language:**

Page 168, line 35, strike "\$416,755,477" and insert "\$416,655,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,305,812".

Page 169, line 27, strike "\$1,531,320" and insert "\$1,431,320".

Page 169, line 28, strike "\$1,531,320" and insert "\$1,431,320".

**Explanation:**

(This amendment removes funding for a program expansion at the Foundation for the Humanities.)

---

Item 192 #5c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

University Of Virginia

\$161,350

\$295,810 GF

**Language:**

Page 168, line 35, strike "\$416,755,477" and insert "\$416,916,827".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,701,622".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

---

Item 192 #6c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

University Of Virginia

\$130,000

\$130,000 GF

**Language:**

Page 168, line 35, strike "\$416,755,477" and insert "\$416,885,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,535,812".

Page 170, line 39, after "J.", insert "1."

Page 170, after line 47, insert:

"2. Out of this appropriation, \$130,000 from the general fund each year is provided to the Center of Politics to provide civic education resources to all public elementary and secondary schools in the Commonwealth."

**Explanation:**

(This amendment provides an additional \$130,000 from the general fund each year to replace federal funding that had been provided for the Youth Leadership Initiative at UVA's Center for Politics. The replacement of these federal funds with state support will allow the Center to continue providing and enhancing teaching resources for social studies throughout the state, and to host annual statewide mock elections in K-12 schools.)

Item 192 #7c

**Education: Higher Education**

University Of Virginia

Language

**Language:**

Page 171, after line 29, insert:

"N. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the University of Virginia and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly."

**Explanation:**

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by the University of Virginia under the terms of the management agreement approved in Chapters 933 and 943, of the 2006 Acts of Assembly.)

Item 193 #1c

**Education: Higher Education**

University Of Virginia

**FY 06-07**

\$1,600,000

**FY 07-08**

\$1,600,000 GF

**Language:**

Page 171, line 30, strike "\$45,786,218" and insert "\$47,386,218".

Page 171, line 30, strike "\$48,686,218" and insert "\$50,286,218".

**Explanation:**

(This amendment provides graduate financial assistance in support of the legislative

research package. A companion amendment is found in Item 250.)

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Item 194 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia	\$5,725,000	\$5,725,000	GF
	\$14,350,000	\$14,350,000	NGF

**Language:**

Page 171, line 38, strike "\$351,560,136" and insert "\$371,635,136".

Page 171, line 38, strike "\$351,560,136" and insert "\$371,635,136".

Page 171, line 38, strike "a sum sufficient, estimate at".

Page 171, after line 43, insert:

"A. Out of this appropriation, \$5,725,000 from the general fund and \$14,350,000 from nongeneral funds each year is designated to build research capacity in the areas of bioengineering and regenerative medicine.

B. The University of Virginia shall report on the use of these funds and the progress made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include, but not be limited to: 1) how the funds were used, 2) the amount of federal and private funds that were leveraged, 3) collaborative efforts in support of private industry, 4) the number of junior and senior faculty recruited in each field, 5) the amount of federal or other grant funds received as the result of those recruitments, 6) additional grants or contracts being pursued, 7) the level of instructional activity conducted by these faculty, 8) the impact of research activities on undergraduate instruction, 9) the use of graduate student aid funds, and 10) recommendations for future investment."

**Explanation:**

(This amendment provides general fund to support biomedical and biomaterials research efforts at the university as part of the legislative research initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under Item 250.)

---

Item 199 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia's College At Wise	30.00	30.00	FTE



**Language:**

**Explanation:**

(This amendment provides an increase to the maximum employment level at the institution.)

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Item 199 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia's College At Wise	\$44,303	\$306,326	GF

**Language:**

Page 173, line 18, strike "\$20,499,760" and insert "\$20,544,063".

Page 173, line 18, strike "\$20,878,015" and insert "\$21,184,341".

Page 173, line 29, before "This" insert "A."

Page 173, after line 34, insert:

"B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

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Item 199 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
University Of Virginia's College At Wise	\$550,000	\$590,000	GF

**Language:**

Page 173, line 18, strike "\$20,499,760" and insert "\$21,049,760".

Page 173, line 18, strike "\$20,878,015" and insert "\$21,468,015".

Page 173, line 29, insert: "A."

Page 173, after line 34, insert:

"B. The software engineering curriculum being established to insure success of recent economic development projects in Southwest Virginia, shall be considered on its merits by the State Council of Higher Education for Virginia and shall not be dependent on funding by the Commonwealth."

**Explanation:**

(This amendment provides an additional \$550,000 from the general fund the first year and \$590,000 from the general fund the second year to support the College's efforts to establish an accredited software engineering program to support recent economic development activities in the Southwest. This amendment, when added to the funds, provided in the introduced budget, will provide the required operating budget for the program. This amendment also requires SCHEV to review the software engineering program proposed at UVA-Wise on its merits, not based on the level of general fund support provided.)

Item 199 #4c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

University Of Virginia's College At  
Wise

\$10,350

\$18,970 GF

**Language:**

Page 173, line 18, strike "\$20,499,760" and insert "\$20,510,110".

Page 173, line 18, strike "\$20,878,015" and insert "\$20,896,985".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

Item 203 #1c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Virginia Commonwealth University

\$100,000

\$100,000 GF

**Language:**

Page 174, line 31, strike "\$414,108,526" and insert "\$414,208,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$431,986,790".

**Explanation:**

(This amendment provides general fund money for the palliative care program at the Medical College of Virginia.)

Item 203 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	\$150,000	\$150,000	GF

**Language:**

Page 174, line 31, strike "\$414,108,526" and insert "\$414,258,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,036,790".

**Explanation:**

(This amendment provides general fund for the creation of four satellite offices for Commonwealth Autism Services. The offices will be located in Northern Virginia, Tidewater, Southside Virginia and Southwest Virginia.)

Item 203 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	\$375,000	\$375,000	GF
	\$375,000	\$375,000	NGF

**Language:**

Page 174, line 31, strike "\$414,108,526" and insert "\$414,858,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,636,790".

Page 175, line 30, after "D.", insert "1."

Page 175, after line 35, insert:

"2. Out of this appropriation \$375,000 from the general fund and \$375,000 from nongeneral funds the first year and \$375,000 from the general fund and \$375,000 from nongeneral funds the second year is designated for the operation of the Virginia Geriatric Education Center and the Geriatric Academic Career Awards Program, both

to be administered by the Virginia Center on Aging."

**Explanation:**

(This amendment provides general fund and nongeneral fund money for the operation of the Virginia Geriatric Education Center, a consortium of Virginia Commonwealth University, the University of Virginia, Eastern Virginia Medical School and the Geriatric Academic Career Awards Program. Both of these programs will be supervised and administered by the Virginia Center on Aging. The funding will continue geriatric training and education across Virginia for a wide range of health-related professionals and service providers.)

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Item 203 #4c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	(\$1,663,739)	\$400,364	GF

**Language:**

Page 174, line 31, strike "\$414,108,526" and insert "\$412,444,787".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,287,154".

Page 178, after line 3, insert:

"N. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

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Item 203 #5c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	(\$100,000)	(\$100,000)	GF

**Language:**

Page 174, line 31, strike "\$414,108,526" and insert "\$414,008,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$431,786,790".

**Explanation:**

(This amendment removes funding that had been earmarked in the budget, as introduced, for the Harris Leadership Institute, a new public service center at Virginia Commonwealth University. Funding was previously rejected in the 2005 Session of the General Assembly for this initiative.)

Item 203 #6c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Virginia Commonwealth University

\$208,215

\$381,730 GF

**Language:**

Page 174, line 31, strike "\$414,108,526" and insert "\$414,316,741".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,268,520".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

Item 204 #1c

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Virginia Commonwealth University

\$946,017

\$946,017 GF

**Language:**

Page 178, line 4, strike "\$13,884,393" and insert "\$14,830,410".

Page 178, line 4, strike "\$13,884,393" and insert "\$14,830,410".

**Explanation:**

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in Item 250.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	\$3,100,000	\$3,100,000	GF
	\$6,600,000	\$6,600,000	NGF

**Language:**

Page 178, line 11, strike "\$223,084,852" and insert "\$232,784,852".

Page 178, line 11, strike "\$232,302,652" and insert "\$242,002,652".

Page 178, line 11, strike "a sum sufficient, estimate at".

Page 178, after line 16, insert:

"A. Out of this appropriation, \$3,100,000 from the general fund and \$6,600,000 from nongeneral funds each year is designated to build research capacity in the areas of biomedical engineering and regenerative medicine.

B. Virginia Commonwealth University shall report on the use of these funds and progress made under this initiative to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include, but not be limited to: 1) how the funds were used, 2) the amount of federal and private funds that were leveraged, 3) collaborative efforts in support of private industry, 4) the number of junior and senior faculty recruited in each field, 5) the amount of federal or other grant funds received as the result of those recruitments, 6) additional grants or contracts being pursued, 7) the level of instructional activity conducted by these faculty, 8) the impact of research activities on undergraduate instruction, 9) the use of graduate student aid funds, and 10) recommendations for future investment."

**Explanation:**

(This amendment provides general and nongeneral fund money to support biomedical and biomaterials research efforts at the university as part of the House Research Initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under Item 250.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	\$100,000	\$100,000	GF
	\$100,000	\$100,000	NGF

**Language:**

Page 179, line 5, strike "\$659,556,070" and insert "\$659,756,070".

Page 179, line 5, strike "\$684,276,997" and insert "\$684,476,997".

Page 183, after line 16, insert:

"V. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral funds the first year and \$100,000 from the general fund and \$100,000 from nongeneral funds the second year is provided for the Heavy Equipment Operator program at Southside Virginia Community College."

**Explanation:**

(This amendment provides \$100,000 of additional general fund support for the heavy equipment operator program in each year to be matched by \$100,000 of private funds for the program.)

---

Item 208 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	\$300,000	\$0	GF

**Language:**

Page 179, line 5, strike "\$659,556,070" and insert "\$659,856,070".

Page 183, after line 16, insert:

"V. Out of this appropriation, \$300,000 the first year from the general fund is provided as state match for the creation of an off-campus center in the Town of Amherst."

**Explanation:**

(This amendment is self-explanatory.)

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Item 208 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	(\$1,103,288)	(\$1,103,288)	GF

**Language:**

Page 179, line 5, strike "\$659,556,070" and insert "\$658,452,782".

Page 179, line 5, strike "\$684,276,997" and insert "\$683,173,709".

**Explanation:**

(This amendment removes \$1,103,288 from the general fund in each year that had been earmarked for a new scholarship program in the budget, as introduced. This new

initiative was previously established by the 2005 Session of the General Assembly.)

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Item 208 #4c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	(\$3,487,500)	(\$5,946,000)	GF

**Language:**

Page 179, line 5, strike "\$659,556,070" and insert "\$656,068,570".

Page 179, line 5, strike "\$684,276,997" and insert "\$678,330,997".

Page 183, strike lines 13 through 16.

**Explanation:**

(This amendment removes general fund support for a new initiative in the community colleges to help students receive a high school degree and to provide career counseling.)

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Item 208 #5c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	(\$200,000)	\$0	GF

**Language:**

Page 179, line 5, strike "\$659,556,070" and insert "\$659,356,070".

Page 180, strike lines 21 through 31.

Page 180, line 32, strike "J" and insert "I".

Page 180, line 39, strike "K" and insert "J".

Page 180, line 44, strike "L" and insert "K".

Page 181, line 1, strike "M.1" and insert "L.1".

Page 181, line 46, strike "N" and insert "M".

Page 182, line 1, strike "O" and insert "N".

Page 182, line 20, strike "P.1" and insert "O.1".

Page 182, line 33, strike "Q.1" and insert "P.1".

Page 182, line 44, strike "R" and insert "Q".

Page 182, line 55, strike "S.1" and insert "R.1".

Page 183, line 8, strike "T" and insert "S".

Page 183, line 13, strike "U" and insert "T".



**Explanation:**

(This amendment removes \$200,000 from the general fund in the first year for a new initiative to have the community college system provide small business assistance.)

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Item 208 #6c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	\$334,225	\$612,745	GF

**Language:**

Page 179, line 5, strike "\$659,556,070" and insert "\$659,890,295".  
Page 179, line 5, strike "\$684,276,997" and insert "\$684,889,742".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

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Item 208 #7c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	\$500,000	\$0	GF

**Language:**

Page 179, line 5, strike "\$659,556,070" and insert "\$660,056,070".  
Page 183, after line 16, insert:  
"V. Out of this appropriation, \$500,000 the first year from the general fund is provided for the Southside Virginia Education Center for the Assembly Commons building adjacent to the main Workforce Development Center in Greensville County."

**Explanation:**

(This amendment provides a \$500,000 grant for the Southern Virginia Education Center, a regional workforce development and adult education initiative sponsored by the local governments of Greensville County, Sussex County, Brunswick County, and the City of Emporia. The Center will be operated by the Southside Virginia Community College through the Southside Virginia Education Foundation.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	\$150,000	\$150,000	GF

**Language:**

Page 179, line 5, strike "\$659,556,070" and insert "\$659,706,070".

Page 179, line 5, strike "\$684,276,997" and insert "\$684,426,997".

Page 183, after line 16, insert:

"V. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided for the Mecklenburg County Job Retraining Center."

**Explanation:**

(This amendment provides \$150,000 in each year to support operating costs for three off-campus sites where Southside Virginia Community College offers academic and workforce training classes: Lake Country Advanced Knowledge Center in South Hill, Estes Center in Chase City, and Verizon Learning Center in Clarksville.)

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<b>Education: Higher Education</b>	
Virginia Community College System	Language

**Language:**

Page 183, after line 16, insert:

"V. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment is self-explanatory.)

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<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Military Institute	\$110,255	\$167,180	GF

**Language:**

Page 184, line 22, strike "\$28,096,739" and insert "\$28,206,994".

Page 184, line 22, strike "\$28,347,911" and insert "\$28,515,091".

Page 184, line 33, before "This" insert "A."

Page 184, after line 38, insert:

"B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Military Institute	\$8,775	\$16,090	GF

**Language:**

Page 184, line 22, strike "\$28,096,739" and insert "\$28,105,514".

Page 184, line 22, strike "\$28,347,911" and insert "\$28,364,001".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Polytechnic Institute And State University	\$2,757,909	\$3,389,143	GF

**Language:**

Page 186, line 12, strike "\$424,505,429" and insert "\$427,263,338".

Page 186, line 12, strike "\$438,030,886" and insert "\$441,420,029".

Page 187, after line 14, insert:

"I. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Polytechnic Institute And State University	\$181,370	\$332,515	GF

**Language:**

Page 186, line 12, strike "\$424,505,429" and insert "\$424,686,799".

Page 186, line 12, strike "\$438,030,886" and insert "\$438,363,401".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

Page 187, after line 14, insert:

“I. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Polytechnic Institute and State University and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.”

**Explanation:**

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by Virginia Tech under the terms of the management agreement approved in Chapters 933 and 943, of the 2006 Acts of Assembly.)

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 06-07**  
\$1,600,000

**FY 07-08**  
\$1,600,000 GF

**Language:**

Page 187, line 15, strike "\$14,238,648" and insert "\$15,838,648".

Page 187, line 15, strike "\$14,238,648" and insert "\$15,838,648".

**Explanation:**

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in Item 250.)

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 06-07**  
\$7,525,000  
\$15,000,000

**FY 07-08**  
\$7,525,000 GF  
\$15,000,000 NGF

**Language:**

Page 187, line 35, strike "\$243,876,934" and insert "\$266,401,934".

Page 187, line 35, strike "\$243,876,934" and insert "\$266,401,934".

Page 187, line 35, strike "a sum sufficient".

Page 187, after line 40, insert:

"A. Out of this appropriation, \$7,525,000 from the general fund and \$15,000,000 from nongeneral funds each year is designated to build research capacity in the areas of bioengineering, biomaterials and nanotechnology.

B. Virginia Polytechnic Institute shall report on the use of these funds and progress made under this initiative to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include, but not be limited to: 1) how the funds were used, 2) the amount of federal and private funds that were leveraged, 3) collaborative efforts in support of private industry, 4) the number of junior and senior faculty recruited in each field, 5) the amount of federal or other grant funds received as the result of those recruitments, 6) additional grants or contracts being pursued, 7) the level of instructional activity conducted by these faculty, 8) the impact of research activities on undergraduate instruction, 9) the use of graduate student aid funds, and 10) recommendations for future investment."

Page 187, line 41, before "Virginia", insert "C."

**Explanation:**

(This amendment provides general and nongeneral fund money to support biomedical and biomaterials research efforts at the university as part of the legislative research initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under Item 250.)

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Item 224 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Cooperative Extension And	\$650,000	\$650,000	GF
Agricultural Experiment Station	12.00	12.00	FTE

**Language:**

Page 188, line 50, strike "\$80,637,255" and insert "\$81,287,255".

Page 188, line 50, strike "\$81,291,255" and insert "\$81,941,255".

**Explanation:**

(This amendment provides general fund money to support twelve additional staff

positions to support extension and education programs across the Commonwealth.)

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Item 224 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Cooperative Extension And Agricultural Experiment Station	\$71,205	\$130,540	GF

**Language:**

Page 188, line 50, strike "\$80,637,255" and insert "\$80,708,460".

Page 188, line 50, strike "\$81,291,255" and insert "\$81,421,795".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

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Item 225 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia State University	\$150,000	\$150,000	GF
	2.00	2.00	FTE

**Language:**

Page 189, line 45, strike "\$57,147,545" and insert "\$57,297,545".

Page 189, line 45, strike "\$57,913,487" and insert "\$58,063,487".

**Explanation:**

(This amendment provides general funds for the logistics training program.)

---

Item 225 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia State University	(\$374,000)	\$0	GF

**Language:**

Page 189, line 45, strike "\$57,147,545" and insert "\$56,773,545".

**Explanation:**

(This amendment removes funding that was provided as a one-time need during the 2005 Session of the General Assembly for network infrastructure.)

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Item 225 #3c

**Education: Higher Education**

Virginia State University

**FY 06-07**

\$18,450

**FY 07-08**

\$33,830 GF

**Language:**

Page 189, line 45, strike "\$57,147,545" and insert "\$57,165,995".

Page 189, line 45, strike "\$57,913,487" and insert "\$57,947,317".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty in the first year.)

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Item 225 #4c

**Education: Higher Education**

Virginia State University

Language

**Language:**

Page 191, after line 12, insert:

"F. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible."

**Explanation:**

(This amendment is self-explanatory.)

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Item 229 #1c



<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Cooperative Extension And Agricultural Research Services	\$3,530	\$6,475	GF

**Language:**

Page 191, line 48, strike "\$8,505,541" and insert "\$8,509,071".  
Page 191, line 48, strike "\$8,537,946" and insert "\$8,544,421".

**Explanation:**

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 230 #1c

**Education: Other**

Frontier Culture Museum Of  
Virginia

Language

**Language:**

Page 193, after line 3, insert:  
"Any revenue generated by the Frontier Culture Musuem of Virginia from the development of its properties pursuant to § 23-298, Code of Virginia, may be retained by the museum to support agency operations. Such revenues shall be deposited into a special fund which shall be created on the books of the Comptroller. Amounts in this fund shall be appropriated consisitent with the provisions of this act."

**Explanation:**

(This amendment ensures that the museum will be able to continue to retain any revenue generated from property leases.)

Item 232 #1c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Jamestown-Yorktown Foundation	\$261,000	\$298,103	GF

**Language:**

Page 193, line 26, strike "\$17,351,233" and insert "\$17,612,233".  
Page 193, line 26, strike "\$17,454,298" and insert "\$17,752,401".

**Explanation:**

(This amendment provides funds to pay escalating energy costs and to properly maintain museum temperature and humidity standards in galleries and artifact storage areas.)

Item 232 #2c

**Education: Other**

Jamestown-Yorktown Foundation

Language

**Language:**

Page 194, after line 14, insert:

"D. The Jamestown-Yorktown Foundation is authorized to transfer ownership of the current *Discovery* replica ship to parties in the United Kingdom "as is and without warranties" without compensation as an official element of the British portion of the commemoration of the founding of Jamestown."

**Explanation:**

(This amendment authorizes the transfer of ownership of the *Discovery* to parties in the United Kingdom.)

Item 232 #3c

**Education: Other**

Jamestown-Yorktown Foundation

**FY 06-07**

\$750,000

\$15,265

6.00

**FY 07-08**

\$350,000

\$9,551

6.00

GF

NGF

FTE

**Language:**

Page 193, line 26, strike "\$17,351,233" and insert "\$18,116,498".

Page 193, line 26, strike "\$17,454,298" and insert "\$17,813,849".

**Explanation:**

(This amendment provides funding in support of on-site education, supplemental programming, technology and security measures.)

Item 233 #1c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Jamestown 2007	\$347,000	\$0 GF

**Language:**

Page 194, line 23, strike "\$7,034,519" and insert "\$7,381,519".

**Explanation:**

(This amendment provides half of the matching funds requested to implement a transportation plan for anniversary weekend events.)

---

Item 233 #2c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Jamestown 2007	\$550,000	\$250,000 GF

**Language:**

Page 194, line 23, strike "\$7,034,519" and insert "\$7,584,519".

Page 194, line 23, strike "\$6,584,037" and insert "\$6,834,037".

**Explanation:**

(This amendment provides general fund money to offset public safety costs for the three weekend events planned as part of the 400th Anniversary.)

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Item 233 #3c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Jamestown 2007	\$500,000	\$0 GF

**Language:**

Page 194, line 23, strike "\$7,034,519" and insert "\$7,534,519".

**Explanation:**

(This amendment provides funding for marketing to enhance the economic impact for Virginia of the 2007 commemoration.)

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Item 236 #1c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
The Library Of Virginia	\$1,000,000	\$1,000,000	GF

**Language:**

Page 197, line 35, strike "\$16,808,571" and insert "\$17,808,571".  
Page 197, line 35, strike "\$16,808,571" and insert "\$17,808,571".

**Explanation:**

(This amendment adds \$1.0 million from the general fund each year for aid to local public libraries.)

Item 241 #1c

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Museum Of Fine Arts	(\$55,673)	(\$55,673)	GF

**Language:**

Page 199, line 33, strike "\$16,437,859" and insert "\$16,382,186".  
Page 199, line 33, strike "\$16,921,751" and insert "\$16,866,078".

**Explanation:**

(This amendment level funds the mailroom operations at the Virginia Museum of Fine Arts.)

Item 242 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Eastern Virginia Medical School	\$1,500,000	\$1,500,000	GF
	\$1,200,000	\$1,200,000	NGF

**Language:**

Page 200, line 26, strike "\$16,689,353" and insert "\$19,389,353".  
Page 200, line 26, strike "\$16,689,353" and insert "\$19,389,353".  
Page 202, after line 1, insert:  
"H. Out of this appropriation, \$1,500,000 from the general fund and \$1,200,000 from nongeneral funds each year is designated to build research capacity in medical modeling and simulation.

I. Eastern Virginia Medical School shall report on the use of these funds and progress made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include, but not be limited to: 1) how the funds were used, 2) the amount of federal and private funds that were leveraged, 3) collaborative efforts in support of private industry, 4) the number of junior and senior faculty recruited in each field, 5) the amount of federal or other grant funds received as the result of those recruitments, 6) additional grants or contracts being pursued, 7) the level of instructional activity conducted by these faculty, 8) the impact of research activities on undergraduate instruction, 9) the use of graduate student aid funds, and 10) recommendations for future investment."

**Explanation:**

(This amendment provides general fund money to support modeling and simulation research efforts at the university as part of the legislative research initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under Item 250.)

Item 244 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
New College Institute	(\$850,000)	(\$1,150,000)	GF
	\$1,250,000	\$1,250,000	NGF

**Language:**

Page 202, line 7, strike "\$2,100,000" and insert "\$2,500,000".

Page 202, line 7, strike "\$2,400,000" and insert "\$2,500,000".

Page 202, after line 10, insert:

"A.1. Out of this appropriation \$200,000 from the general fund each year is designated to create a Visiting Faculty Program at the New College Institute as part of a collaboration with Radford University to deliver nursing programs to the region.

2. Out of this appropriation \$150,000 from the general fund each year is designated to create a Visiting Faculty Program at the New College Institute as part of a collaboration with Longwood University to deliver teacher education programs to the region.

3. Out of this appropriation \$300,000 from the general fund each year is designated to create a Visiting Faculty Program at the New College Institute as part of a collaboration with the University of Virginia to deliver computer science and technology programs to the region."

Page 202, line 11, strike "A." and insert "B."

Page 202, line 22, strike "B." and insert "C."

**Explanation:**

(This amendment funds the New College Institute in a proportional manner with similar higher education center entities throughout the Commonwealth. In addition, the budget provides additional funds to create a Visiting Faculty Program in collaboration with the University of Virginia, Radford University and Longwood University to deliver key programs to the region in the areas of computer science, technology, nursing and teacher education.)

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Item 245 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Institute For Advanced Learning And Research	\$2,095,612	\$2,349,975	GF

**Language:**

Page 202, line 27, strike "\$3,871,681" and insert "\$5,967,293".

Page 202, line 27, strike "\$3,871,681" and insert "\$6,221,656".

**Explanation:**

(This amendment provides general fund money to support the Institute for Advanced Learning and Research as part of the legislative research initiative. A companion amendment is found under Item 250.)

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Item 246 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Roanoke Higher Education Authority	\$375,000	\$375,000	GF

**Language:**

Page 203, line 3, strike "\$912,000" and insert "\$1,287,000".

Page 203, line 3, strike "\$912,000" and insert "\$1,287,000".

**Explanation:**

(This amendment provides general funds for additional operating support for the Roanoke Higher Education Authority to accommodate growing enrollment and

operating costs.)

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Item 248 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Southwest Virginia Higher	\$150,000	\$150,000	GF
Education Center	\$25,000	\$35,000	NGF
	4.00	6.00	FTE

**Language:**

Page 204, line 8, strike "\$6,134,007" and insert "\$6,309,007".

Page 204, line 8, strike "\$6,144,778" and insert "\$6,329,778".

**Explanation:**

(This amendment provides funding for additional operating support for enrollment growth and to train additional information technology workers in the area.)

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Item 250 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Higher Education Research	(\$81,788,365)	(\$14,977,401)	GF
Initiative	(\$58,710,536)	(\$57,740,612)	NGF

**Language:**

Page 205, line 3, strike "\$145,798,901" and insert "\$5,300,000".

Page 205, line 3, strike "\$73,018,013" and insert "\$300,000".

Page 205, strike lines 1 through 54 and insert:

"1. State, federal and private support totaling \$205,540,687 in Items 153, 154, 161, 163, 164, 179, 180, 193, 194, 204, 205, 221, 222, 242, 245, 250, 251 are provided to strengthen leading research programs at public institutions of higher education in the Commonwealth. Funding is provided to support biomedical research and biomaterials engineering, modeling and simulation, to increase support for graduate students, and to expand research programs in Southside Virginia.

2. Nongeneral fund amounts included in the aforementioned Items represent the institutions' contributions to enhancing their research programs. These ongoing amounts shall be invested in support of research programs including but not limited to those identified in each Item.

3. a. Out of this appropriation, \$5,000,000 the first year from the general fund is designated for the Commonwealth Technology Research Fund pursuant to §2.2-2233.1., Code of Virginia. These funds shall be used primarily to enhance the capability of institutions of higher education to commercialize technologies developed through their research. Specifically, these funds shall support collaborative, translational research aimed at commercialization of discoveries, including pre-investment funding to support prototyping and proof-of-concept testing. Awards from the Fund shall be matched on at least a dollar-for-dollar basis by the respective institutions of higher education with institutional funds, private funds, local funds or combinations thereof.

b. The Governor is shall expend \$3,000,000 the first year from the general fund to provide an incentive for the location of a research-related entity along the Interstate 81 corridor.

4. The Director, Department of Planning and Budget shall transfer \$300,000 from the general fund each year to the Virginia Department of Economic Development to support modeling and simulation research specifically an emergency management training simulation."

Page 206, strike lines 1 through 53.

Page 207, strike lines 1 through 57.

Page 208, strike lines 1 through 56.

Page 209, strike lines 1 through 6.

**Explanation:**

(This amendment removes funding for the higher education research initiative and, through companion amendments, allocate these funds directly to institutions of higher education and to the Virginia College Building Authority for the equipment trust fund. The remaining general funds in this item are designated for the Commonwealth Technology Research Fund and the Virginia Economic Development Partnership.)

Item 251 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia College Building Authority	\$0	\$6,050,000	GF

**Language:**

Page 209, line 8, strike "\$0" and insert "\$6,050,000".

Page 210, after line 50, insert:

"D.1. The Director, Department of Planning and Budget shall transfer \$6,050,000 the



second year from the General Fund to the Treasury Board for debt service on research equipment purchased through the Higher Education Equipment Trust Fund.

Equipment allocation from Higher Education Equipment Trust Fund in support of research

<b>Institution</b>	<b>FY 2007</b>
Virginia Polytechnic Institute	\$11,500,000
University of Virginia	\$11,500,000
Virginia Commonwealth University	\$5,000,000
George Mason University	\$3,400,000
Old Dominion University	\$1,263,120
College of William and Mary	\$600,000
Virginia Institute of Marine Science	\$150,000
Institute for Advanced Learning and Research	\$79,946
Total	\$33,493,066

2. Allocations in paragraph D.1. include \$3,000,000 at Virginia Polytechnic Institute for Agriculture and Natural Resources Research Laboratory at the Virginia Tech Agriculture Experiment Station.

3. Allocations in paragraph D.1. include \$4,000,000 at the University of Virginia designated for expenses related to a focused ultrasound at the University of Virginia. The funding shall be used to support equipment purchases and the development of the physical plant. These funds may not be expended until the Board of Visitors of the University of Virginia reviews and approves a plan for the development of a focused ultrasound program. These funds shall not be used to fund ongoing operations."

**Explanation:**

(This amendment provides general funding to purchase equipment in support of research efforts at the colleges and universities as part of the legislative research initiative. Funding will allow the college to recruit faculty and technical support staff and leverage funding from federal and private sources. A companion amendment is found under Item 250.)

Item 260 #1c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Accounts Transfer Payments	\$390,000	\$390,000	GF

**Language:**

Page 215, line 3, strike "\$54,800,000" and insert "\$55,190,000".

Page 215, line 3, strike "\$54,800,000" and insert "\$55,190,000".

**Explanation:**

(This amendment provides \$390,000 each year to implement the provisions of Chapter 581 of the Acts of Assembly of 2006, which authorized the City of Norfolk to receive sales tax revenues generated by certain public facilities.)

Item 260.10 #1c

**Finance**

**FY 06-07**

**FY 07-08**

Department Of Accounts Transfer  
Payments

\$0      \$138,263,355      GF

**Language:**

Page 216, after line 3, insert:

"260.10. Revenue Stabilization Fund

\$0      \$138,263,355

Fund Sources: General

\$0      \$138,263,355."

"A.1. That portion of the FY 2006 Revenue Stabilization Fund deposit attributable to FY 2005 tax collections in excess of the minimum deposit certified by the Auditor of Public Accounts on October 27, 2005, less any transfer from the Fund to the general fund in FY 2006 pursuant to § 2.2-1829, Code of Virginia, shall be considered to be an advance payment of any required deposit to the Revenue Stabilization Fund attributable to actual tax collections for FY 2006.

2. Out of this appropriation, \$138,263,355 the second year from the general fund shall be paid by the State Comptroller on or before June 30, 2008, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This amount represents an estimate of the required deposit to the Revenue Stabilization Fund attributable to tax collections for fiscal year 2006, which the Auditor of Public Accounts shall determine for the year ending June 30, 2006.

B. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year. The Auditor shall, at the same time, provide his report on the 10 percent limitation and the amount that could be paid into the Fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of

Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia."

**Explanation:**

(This amendment contains an appropriation for the Revenue Stabilization Fund for fiscal year 2008, based upon preliminary assumptions about fiscal year 2006 revenue collections. The actual amount required for fiscal year 2008 will not be determined until certified by the Auditor of Public Accounts on November 1, 2006, based upon actual fiscal year 2006 collections.)

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Item 262 #1c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Accounts Transfer Payments	\$75,000	\$75,000	GF

**Language:**

Page 216, line 32, strike "\$7,302,064" and insert "\$7,377,064".

Page 216, line 32, strike "\$9,973,276" and insert "\$10,048,276".

**Explanation:**

(This amendment provides \$75,000 each year from the general fund to meet the requirements of Chapter 878 of the Acts of Assembly of 2006, which provided Line of Duty Act benefits for certain law enforcement officers.)

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Item 263 #1c

**Finance**

Department Of Planning And Budget

Language

**Language:**

Page 219, line 36, after "review", insert:

"along with any budget savings realized for each recommendation. The report shall also include a schedule for implementation of the remaining recommendations not implemented to date. The Department of Planning and Budget shall forward copies of the reports to the Chairmen of House Appropriations, House Finance, and Senate Finance Committees within 30 days of receiving such reports".

Page 219, line 38, strike "; with a", and insert ", and subsequent".

Page 219, line 38, after "report", insert:

"shall be submitted annually by June 30th until 100 percent of the recommendations have been implemented or rationale reported that explain and address the division's lack of such implementation."

Page 219, line 38, strike " within".

Page 219, strike line 39.

Page 219, line 40, strike "months."

Page 219, line 41, after "report", insert:

"that shall include budget savings realized for each recommendation implemented.

2. Commencing in fiscal year 2007, each participating school division shall pay 25 percent of the total cost incurred by the state for that school division's efficiency review to be conducted.

Consistent with language and intent contained in Item 130, any school division that elects to participate in a school efficiency review as a component unit of a division level academic review shall be exempt from the 25 percent payment of the total costs of the review but will not be exempt from paying a recovery cost of 25 percent if the school division does not initiate at least 50 percent of the review's recommendations within 24 months of receiving their final school efficiency review report.

Payment shall occur in the fiscal year immediately following the completion of the final school efficiency review report. The total cost shall include a proportionate amount of all administrative and support costs incurred by the state for that fiscal year to administer and coordinate the school efficiency reviews and 100 percent of the costs awarded to the contractor(s) to conduct that school division's review."

Page 219, strike lines 42-43, and insert:

"3. Additionally, commencing in fiscal year 2007, a recovery of a separate and additional 25 percent payment of the total cost of individual reviews shall".

Page 219, line 44, strike "24" and insert "12".

Page 219, line 45, strike "36" and insert "24".

Page 219, line 47, strike "may" and insert "shall".

Page 219, line 54, after "percent of the" and insert "total".

**Explanation:**

(This amendment clarifies the language regarding the required 25 percent payment that each participating school division shall pay to the state for the total cost of their school efficiency review unless the school division is also undergoing an academic

review. In addition, the language clarifies that school divisions shall be responsible for paying a separate and additional 25 percent payment to the state if the school division does not certify that at least 50 percent of the recommendations have been acted on or at least half of the savings of the efficiency review report have been realized within 24 months of receiving the final report.)

Item 264 #1c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Taxation	(\$65,000)	(\$67,000)	GF
	-1.00	-1.00	FTE

**Language:**

Page 220, line 7, strike "\$3,005,607" and insert "\$2,940,607".

Page 220, line 7, strike "\$3,003,737" and insert "\$2,936,737".

**Explanation:**

(This amendment eliminates the general fund spending for a position proposed in the introduced budget for reporting on sales and use tax exemptions. The elimination of this general fund spending saves \$65,000 the first year and \$67,000 the second year and 1.00 position.)

Item 265 #1c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Taxation	\$1,037,040	\$273,100	NGF
	5.00	5.00	FTE

**Language:**

Page 220, line 34, strike "\$54,975,009" and insert "\$56,012,049".

Page 220, line 34, strike "\$54,970,435" and insert "\$55,243,535".

Page 221, after line 53, insert:

"F.1. Pursuant to the provisions of Chapter 780 of the Acts of Assembly of 2006, the State Comptroller shall provide a treasury loan of up to \$1,000,000 to the Department of Taxation to implement the Virginia Communications Sales and Use Tax. This treasury loan shall bear interest at a rate equal to the general fund composite investment rate and shall be repaid no later than December 1, 2007. Funding to repay this treasury loan shall be provided from the Communications Sales and Use Tax Trust

Fund."

2. The Department of Taxation is hereby appropriated revenues from the Communications Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-662, Code of Virginia."

**Explanation:**

(This amendment provides staffing and resources for the Department of Taxation to administer the collection of local communications sales and use taxes. The amendment also provides the department with a treasury loan to make modifications to its automated forms, databases, and compliance tools. That treasury loan will be repaid by a portion of the taxes collected for communications sales and use taxes.)

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Item 265 #2c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Taxation	(\$19,078)	(\$19,078)	GF

**Language:**

Page 220, line 34, strike "\$54,975,009" and insert "\$54,955,931".

Page 220, line 34, strike "\$54,970,435" and insert "\$54,951,357".

**Explanation:**

(This amendment transfers the remaining funding in the department's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. There is a companion amendment in the Office of the Attorney General.)

---

Item 265 #3c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Taxation	\$128,325	\$0	GF

**Language:**

Page 220, line 34, strike "\$54,975,009" and insert "\$55,103,334".

Page 221, after line 53, insert:

"F. Out of the amounts appropriated for Revenue Administration Services, \$128,325 the first year from the general fund is provided to the Department of Taxation to support the development of forms and systems modifications necessary to capture

information about the use of the federal earned income tax credit by Virginians, pursuant to Chapter 590 of the Acts of Assembly of 2006."

**Explanation:**

(This amendment provides \$128,325 the first year from the general fund to the Department of Taxation to provide for the development of forms and software modifications necessary to capture information about Virginians' use of the earned income tax credit. According to a JLARC report, about 66,000 Virginians may be foregoing \$175 million in federal earned income tax credit benefits.)

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Item 270 #1c

**Finance**

Department Of The Treasury

Language

**Language:**

Page 224, line 50, before "The", insert "A."

Page 225, after line 3, insert:

"B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any action filed against a constitutional officer or appointee of a constitutional officer before the Equal Employment Opportunity Commission or the Virginia State Bar."

**Explanation:**

(This amendment extends insurance coverage to constitutional officers and staff in administrative proceedings before the Equal Employment Opportunity Commission or the Virginia State Bar.)

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Item 270 #2c

**Finance**

Department Of The Treasury

Language

**Language:**

Page 224, line 50, before "The", insert "A."

Page 225, after line 3, insert:

"Beginning October 1, the Department of the Treasury shall report quarterly to the chairmen of the House Appropriations and Senate Finance Committees, in a form agreeable to each or in a unified report mutually agreeable to them, changes in required debt service payments from the general fund as the result of any refinancing,

refunding, or issuance actions taken by the Commonwealth. The report shall also identify 1) any anticipated changes in debt service that will result from planned refinancing, refunding, or issuance changes during the next 24 months, and 2) any opportunities for savings in debt service that might accrue as the result of the potential to refinance, refund, or alter issuances during the next 24 months. In addition to the quarterly reports, the Department of the Treasury shall provide an update to this report on February 1 of each year."

**Explanation:**

(This amendment requires a quarterly report on actual and projected changes in the Commonwealth's debt service requirements.)

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Item 270 #3c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of The Treasury	\$836,792	\$0	GF

**Language:**

Page 224, line 41, strike "\$7,384,559" and insert "\$8,221,351".

**Explanation:**

(This amendment provides \$836,792 the first year from the general fund for the relief of Troy Hopkins, Willie Neville Davidson, and Phillip Thurman, as provided for in Chapters 506, 612, and 613 of the Acts of Assembly of 2006.)

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Item 276 #1c

<b>Finance</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Treasury Board	(\$878,000)	(\$6,200,000)	GF

**Language:**

Page 228, line 7, strike "\$356,729,460" and insert "\$355,851,460".  
Page 228, line 7, strike "\$411,431,845" and insert "\$405,231,845".

**Explanation:**

(This amendment reduces required general fund debt service payments by \$878,000 the first year and \$6.2 million the second year to reflect projected debt service requirements on previously authorized debt.)



**Finance**

Treasury Board

Language

**Language:**

Page 228, strike lines 7 through 55.

Page 229, strike lines 1 through 56.

Page 230, strike lines 1 through 62.

Page 231, strike lines 1 through 56.

Page 232, strike lines 1 through 56.

Page 233, strike lines 1 through 22 and insert:

"276. Bond and Loan Retirement

and Redemption (74300)	\$356,729,460	\$411,431,845
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Debt Service Payments on

General Obligation Bonds (74301)	89,074,782	103,782,142
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Capital Lease Payments (74302)	14,159,123	14,160,961
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Debt Service Payments on Virginia Public Building Authority Bonds (74303)	153,569,520	186,574,863
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Debt Service Payments on Virginia College Building Authority Bonds (74304)	99,926,035	106,913,879
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Fund Sources: General	347,459,582	402,163,481
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Special	2,427,276	2,425,762
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Higher Education Operating	6,842,602	6,842,602
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Authority: Title 2.2, Chapter 18; Title 33.1, Chapter 3, Article 5, Code of Virginia; Article X, Section 9, Constitution of Virginia.

A. The Director of the Department of Planning and Budget is authorized to transfer appropriations between Items in the Treasury Board to address legislation affecting the Treasury Board passed by the General Assembly.

B.1. Out of the amounts for Debt Service Payments on General Obligation Bonds, the following amounts are hereby appropriated from the general fund for debt service on general obligation bonds issued pursuant to Article X, Section 9 (b), of the Constitution of Virginia:

<b>Series</b>	<b>FY 2007</b>	<b>FY 2008</b>
1996 Refunding	\$3,540,448	\$3,541,223
1996	\$2,757,675	\$2,623,838
1997	\$5,365,500	\$0
1998 Refunding	\$10,786,989	\$15,275,739
1998	\$3,457,650	\$3,286,325
1999	\$1,215,024	\$1,163,349
2002 Refunding	\$13,240,050	\$7,757,850
2003A	\$4,320,288	\$4,194,538
2004A	\$15,343,538	\$14,927,438
2004B Refunding	\$4,045,550	\$7,015,550
Projected debt service & expenses	<u>\$25,002,070</u>	<u>\$43,996,292</u>
<b>Total Service Area</b>	<b>\$89,074,782</b>	<b>\$103,782,142</b>

2. Out of the amounts for Debt Service Payments on General Obligation Bonds, sums needed to fund issuance costs and other expenses are hereby appropriated.

C. Out of the amounts for Capital Lease Payments, the following amounts are hereby appropriated for capital lease payments:

	<b>FY 2007</b>	<b>FY 2008</b>
Big Stone Gap RHA (DOC) (Wallens Ridge, 1995)	\$6,059,500	\$6,038,725
Norfolk RHA (VCCS-TCC), Series 1995	\$2,024,598	\$2,016,079
Innovative Technology Authority (VEDP) (1997)	\$1,381,525	\$1,409,013
Virginia Biotech Research Park, 2001	<u>\$4,693,500</u>	<u>\$4,697,144</u>
<b>Total Capital Lease Payments</b>	<b>\$14,159,123</b>	<b>\$14,160,961</b>

D.1. Out of the amounts for Debt Service Payments on Virginia Public Building Authority Bonds shall be paid to the Virginia Public Building Authority the following amounts for use by the Authority for its various bond issues: 2a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the Board of Corrections and other interest costs as provided in §§ 53.1-80 through 53.1-82 of the Code of Virginia for the following:

<b>Series</b>	<b>FY 2007</b>		<b>FY 2008</b>	
	<b>General Funds</b>	<b>Special Funds</b>	<b>General Funds</b>	<b>Special Funds</b>
1992B Refunding	\$15,230,000	\$0	\$15,230,000	\$0
1997	\$7,272,500	\$0	\$7,261,500	\$0

1998 Refunding	\$20,595,266	\$605,969	\$20,588,619	\$605,492
1998	\$1,953,875	\$0	\$1,950,500	\$0
1999	\$3,167,888	\$0	\$3,165,344	\$0
1999B	\$2,027,402	\$0	\$2,023,820	\$0
2000	\$5,072,383	\$0	\$5,052,668	\$0
2001	\$2,753,195	\$0	\$2,748,333	\$0
2002	\$4,196,100	\$0	\$4,192,200	\$0
2003 Refunding	\$4,898,974	\$177,464	\$4,893,020	\$177,293
2004A	\$16,740,856	\$0	\$16,720,544	\$0
2004B	\$19,143,850	\$0	\$19,130,850	\$0
2004C	\$4,519,800	\$0	\$4,525,575	\$0
2004D	\$5,487,638	\$0	\$5,486,088	\$0
2005A Refunding	\$2,868,575	\$0	\$4,978,913	\$0
2005B Refunding	\$6,792,150	\$1,643,843	\$10,194,150	\$1,642,977
Projected debt service and expenses	\$28,421,792	\$0	\$56,006,977	\$0
<b>Total Service Area</b>	<b>\$151,142,244</b>	<b>\$2,427,276</b>	<b>\$184,149,101</b>	<b>\$2,425,762</b>

2a. Funding is included in this Item for the Commonwealth's reimbursement of a portion of the approved capital costs as determined by the Board of Corrections and other interest costs as provided in §§ 53.1-80 through 53.1-82 of the Code of Virginia for the following:

Riverside Regional Jail Expansion  
Southwest Virginia Regional Jail  
Middle River Regional Jail  
Hampton City Jail  
Loudoun County Adult Detention Center  
Botetourt-Craig Regional Jail  
Eastern Shore Regional Jail  
Chesterfield County Jail Replacement  
Virginia Beach Local Jail  
Northwest Virginia Regional Jail  
Rappahannock Regional Jail Expansion  
Western Virginia Regional Jail  
Gloucester County Jail

b. This paragraph shall constitute the authority for the Virginia Public Building Authority to issue bonds for the foregoing projects, pursuant to § 2.2-2261, Code of

Virginia.

3.a. Funding is included in this Item for reimbursement of the state share of the costs of juvenile residential care facilities in accordance with §16.1-309.5 of the Code of Virginia and guidelines approved by the State Board of Juvenile Justice, for the following:

Newport News Detention	\$5,904,094
Virginia Beach Detention	\$5,764,514

b. This paragraph shall constitute the authority for the Virginia Public Building Authority to finance the reimbursement of the state share of costs of the foregoing projects by the issuance of revenue bonds in accordance with § 2.2-2261 of the Code of Virginia.

E.1. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for use by the Authority for payments on obligations issued for financing authorized projects under the 21st Century College Program:

<b>Series</b>	<b>FY 2007</b>	<b>FY 2008</b>
1996	\$2,724,775	\$2,722,874
1998	\$3,375,313	\$3,378,988
1999	\$1,419,661	\$1,422,280
2000	\$665,288	\$665,363
2001	\$1,446,069	\$1,441,869
2002	\$6,604,363	\$6,608,963
2003A	\$8,367,963	\$8,369,213
2004A	\$10,512,995	\$10,514,245
2004B Refunding	\$3,117,825	\$3,121,450
2005A	\$5,082,200	\$5,082,700
Projected 21st Century debt service & expenses	<u>\$8,854,500</u>	<u>\$14,453,561</u>
Subtotal 21st Century	\$52,170,952	\$57,781,508

2. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds shall be paid to the Virginia College Building Authority the following amounts for the payment of debt service on authorized bond issues to finance equipment:

<b>Series</b>	<b>FY 2007</b>	<b>FY 2008</b>
2002	\$10,758,800	\$0
2003	\$7,265,500	\$7,266,000
2004	\$8,543,000	\$8,539,000
2005	\$11,437,500	\$11,437,000
Projected debt service		
Item 251 & expenses	<u>\$9,750,283</u>	<u>\$21,890,371</u>
Subtotal Equipment	<u>\$47,755,083</u>	<u>\$49,132,371</u>
<b>Total Service Area</b>	<b>\$99,926,035</b>	<b>\$106,913,879</b>

3. Out of the amounts for Debt Service Payments on Virginia College Building Authority Bonds, the following nongeneral fund amounts from a capital fee charged to out-of-state students at institutions of higher education shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the 21st Century Program:

<b>Institution</b>	<b>FY 2007</b>	<b>FY 2008</b>
George Mason University	\$114,035	\$114,035
Old Dominion University	\$108,790	\$108,790
University of Virginia	\$376,300	\$376,300
Virginia Polytechnic Institute and State University	\$386,400	\$386,400
Virginia Commonwealth University	\$94,125	\$94,125
College of William and Mary	\$133,950	\$133,950
Christopher Newport University	\$7,190	\$7,190
University of Virginia's College at Wise	\$3,790	\$3,790
James Madison University	\$219,230	\$219,230
Norfolk State University	\$75,375	\$75,375
Longwood University	\$9,130	\$9,130
University of Mary Washington	\$55,465	\$55,465
Radford University	\$51,190	\$51,190
Virginia Military Institute	\$36,135	\$36,135
Virginia State University	\$68,770	\$68,770
Richard Bland College	\$1,165	\$1,165
Virginia Community College System	<u>\$258,960</u>	<u>\$258,960</u>
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

4. Out of the amounts for Debt Service Payments of College Building Authority Bonds, the following is the estimated general and nongeneral fund breakdown of each

institution's share of the debt service on the Virginia College Building Authority bond issues to finance equipment. The nongeneral fund amounts shall be paid to the Virginia College Building Authority in each year for debt service on bonds issued under the equipment program:

<b>Institution</b>	<b>FY 2007</b>		<b>FY 2008</b>	
	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>General Fund</b>	<b>Nongeneral Fund</b>
College of William & Mary	\$1,115,246	\$259,307	\$1,194,854	\$259,307
University of Virginia	\$6,527,239	\$1,088,024	\$6,910,206	\$1,088,024
Virginia Polytechnic Institute and State University	\$6,187,111	\$992,321	\$6,348,791	\$992,321
Virginia Military Institute	\$487,742	\$88,844	\$556,428	\$88,844
Virginia State University	\$774,494	\$108,886	\$839,170	\$108,886
Norfolk State University	\$1,168,943	\$108,554	\$1,277,285	\$108,554
Longwood University	\$462,311	\$54,746	\$475,877	\$54,746
University of Mary Washington	\$512,757	\$97,063	\$495,422	\$97,063
James Madison University	\$1,673,973	\$254,504	\$1,679,408	\$254,504
Radford University	\$906,626	\$135,235	\$986,402	\$135,235
Old Dominion University	\$2,633,259	\$374,473	\$2,821,105	\$374,473
Virginia Commonwealth University	\$5,497,974	\$401,647	\$5,821,729	\$401,647
Richard Bland College	\$175,410	\$2,027	\$119,086	\$2,027
Christopher Newport University	\$537,107	\$17,899	\$560,484	\$17,899
University of Virginia's College at Wise	\$197,485	\$19,750	\$210,355	\$19,750
George Mason University	\$3,501,024	\$205,665	\$3,443,450	\$205,665
Virginia Community College System	\$9,234,535	\$633,657	\$9,030,582	\$633,657
Virginia Institute of Marine Science	\$396,210	\$0	\$415,497	\$0
Roanoke Higher Education Authority	\$74,394	\$0	\$88,094	\$0
Southwest Virginia Higher Education Center	\$140,195	\$0	\$152,336	\$0
Institute for Advanced Learning and Research	\$648,449	\$0	\$798,900	\$0
Southern Virginia Higher Education Center	\$0	\$0	\$4,310	\$0
<b>TOTAL</b>	<b>\$42,852,483</b>	<b>\$4,842,602</b>	<b>\$44,229,771</b>	<b>\$4,842,602</b>

F. Pursuant to various Payment Agreements between the Treasury Board and the Commonwealth Transportation Board, funds required to pay the debt service due on the following Commonwealth Transportation Board bonds shall be paid to the Trustee for the bondholders by the Treasury Board after transfer of these funds to the Treasury

Board from the Commonwealth Transportation Board pursuant to Item 447, paragraph E of this act and §§ 58.1-815, 58.1-815.1 and 58.1-816.1, Code of Virginia, as follows:

	<b>FY 2007</b>	<b>FY 2008</b>
Transportation Contract Revenue Refunding Bonds, Series 2002 (Route 28)	\$7,529,845	\$7,524,883
<b><i>Commonwealth of Virginia Transportation Revenue Bonds</i></b>		
U.S. Route 58 Corridor Development Program:		
Series 1996B	\$4,235,155	\$4,236,750
Series 1997C	\$4,879,944	\$4,879,194
Series 1999B	\$8,179,663	\$8,176,438
Series 2001B	\$5,591,613	\$5,591,688
Series 2002B (Refunding)	\$7,233,288	\$7,235,438
Series 2003A (Refunding)	\$9,914,875	\$9,916,075
Series 2004B	\$11,563,050	\$11,563,050
<b><i>Northern Virginia Transportation District Program</i></b>		
Series 1996A	\$2,709,540	\$2,709,000
Series 1997B	\$2,333,613	\$2,333,769
Series 1999A	\$1,328,863	\$1,327,988
Series 2001A	\$3,210,013	\$3,211,163
Series 2002A	\$14,935,019	\$14,951,219
Series 2004A	\$4,102,000	\$4,102,000
Transportation Program Revenue Bonds, Series 1997 (Oak Grove Connector, City of Chesapeake)	\$2,328,870	\$2,326,620

G. Under the authority of this act, an agency may transfer funds to the Treasury Board for use as lease, rental, or debt service payments to be used for any type of financing where the proceeds are used to acquire equipment and to finance associated costs, including but not limited to issuance and other financing costs. In the event such transfers occur, the transfers shall be deemed an appropriation to the Treasury Board for the purpose of making the lease, rental, or debt service payments described herein."

**Explanation:**

(This amendment revises the text set out in the introduced budget for the Treasury Board to make the text and tables more closely align with the appropriated amounts. This amendment is technical in nature and does not impact the level of general or

**Health And Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 235, line 8, before "Out", insert "A."

Page 235, after line 20, insert:

"B.1. The Secretary of Health and Human Resources, in collaboration with the Office of the Attorney General and the Secretary of Public Safety, shall present a six-year forecast of the adult offender population presently incarcerated in the Department of Corrections and approaching release who meet the criteria set forth in Chapter 863 and Chapter 914 of the 2006 Acts of Assembly, and who may be eligible for evaluation as sexually violent predators (SVPs) for each fiscal year within the six-year forecasting period. As part of the forecast, the Secretary shall report on: (i) the number of Commitment Review Committee (CRC) evaluations to be completed; (ii) the number of eligible inmates recommended by the CRC for civil commitment, conditional release, and full release; (iii) the number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (iv) the number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and granted conditional release from civil commitment in a state SVP facility. The Secretary shall complete a summary report of current SVP cases and a forecast of SVP eligibility, civil commitments, and SVP conditional releases, including projected bed space requirements, to the Governor and Senate Finance and House Appropriations Committees by October 1 of each year.

2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99 screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to § 37.2-900 et seq., Code of Virginia, within 6 months of admission to the Department of Corrections. The results of such screenings shall be provided to the Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) on a monthly basis and used for the SVP population forecast process.

3. The Office of the Attorney General shall also provide to the Commissioner of DMHMRSAS, on a monthly basis, the status of all SVP cases pending before their



office for purposes of forecasting the SVP population."

**Explanation:**

(This amendment requires the Secretary of Health and Human Resources to set up a forecast process for estimating the number of individuals who may be released from prison and civilly committed as sexually violent predators to a state facility or granted conditional release and require monitoring and/or treatment. The Office of the Attorney General and the Department of Corrections are required to collaborate and provide information to be used in the forecasting process.)

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Item 279 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Comprehensive Services For At-Risk Youth And Families	\$250,000	\$500,000	GF

**Language:**

Page 235, line 26, strike "\$264,861,138" and insert "\$265,111,138".

Page 235, line 26, strike "\$285,619,904" and insert "\$286,119,904".

Page 240, after line 12, insert:

"K. Out of this appropriation, \$250,000 the first year and \$500,000 the second year from the general fund is for the Community Development Infrastructure Grant program. On a competitive basis, the director of CSA shall allocate funding for start-up costs to localities that are interested in developing community-based services for children and adolescents who are placed in out-of-community residential care or are at risk of such placement."

**Explanation:**

(This amendment provides competitive, start-up funding to localities to create innovative, community-based services that will allow children and adolescents in the CSA program to be served in local communities as opposed to high-cost, residential facilities outside of these localities. Services may include comprehensive assessments, behavioral aides, crisis intervention and stabilization services, family support, substance abuse services, school-based services, therapeutic day treatment and foster care, intensive in-home services, and respite care.)

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Item 280 #1c

**Health And Human Resources**

**Language:**

Page 241, after line 52, insert:

"M. The Peninsula Agency on Aging shall be authorized to use funding provided for care coordination for the elderly to conduct a pilot program providing mobile, brief intervention and service linking as a form of care coordination. The Agency shall report on the pilot project including the design of the program, the cost of the program, staffing, the number of individuals served and the impact on overall care of individuals in the program. The Agency shall report on the pilot program to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2007."

**Explanation:**

(This amendment authorizes the Peninsula Agency on Aging to conduct a pilot program to provide care coordination services, which are modeled on the existing Senior Outreach to Services (SOS) program. This program provides mobile, brief intervention and service linking to coordinate care for the elderly population it serves. Language requires the Agency to report on the pilot program by November 1, 2007.)

Item 280 #2c

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

Department For The Aging

\$300,000

\$300,000 GF

**Language:**

Page 240, line 18, strike "\$30,506,751" and insert "\$30,806,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$30,806,751".

Page 241, line 41, strike "90,000" and insert "390,000".

Page 241, line 42, strike "90,000" and insert "390,000".

Page 241, line 43, after "Aging", insert:

". Of these amounts, \$90,000 the first year and \$90,000 the second year shall be used".

Page 241, line 43, after "needs", insert:

"and \$300,000 the first year and \$300,000 the second year from the general fund shall be used to supplement private donations and other resources for Adult Day Break Services provided by Bay Aging in partnership with local churches".

**Explanation:**

(This amendment provides an additional \$300,000 from the general fund each year

to supplement private donations and other resources for three Adult Day Break Services in partnership with local churches. Bay Aging Area Agency on Aging will provide health, social, and support services for frail elderly and disabled persons and their caregivers to allow individuals to receive care at home and prevent or delay entry into more expensive institutional settings.)

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Item 281 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department For The Aging	\$375,000	\$375,000	GF

**Language:**

Page 242, line 1, strike "\$15,833,165" and insert "\$16,208,165".

Page 242, line 1, strike "\$15,833,165" and insert "\$16,208,165".

**Explanation:**

(This amendment provides additional funds to increase the number of home-delivered meals provided to the frail elderly by local area agencies on aging. It is estimated that this funding will provide 1,795 additional home-delivered meals each week.)

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Item 284 #1c

<b>Health And Human Resources</b>	
Department For The Deaf And Hard-Of-Hearing	Language

**Language:**

Page 243, line 34, strike "is authorized to" and insert:  
"shall".

Page 243, line 39, strike "maintain at least" and insert:  
"shall not fall below".

**Explanation:**

(This language amendment requires the deaf and hard of hearing services Relay Center to continue to be located in Norton, Virginia. Language is also added to continue the requirement that employment not fall below 105 full-time equivalent positions.)

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<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$1,884,877	\$1,884,877	GF

**Language:**

Page 245, line 1, strike "\$24,774,923" and insert "\$26,659,800".

Page 245, line 1, strike "\$24,774,923" and insert "\$26,659,800".

Page 245, after line 52, insert:

"G. Out of this appropriation, \$1,884,877 the first year and \$1,884,877 the second year from the general fund shall be provided to the Virginia Trauma Fund to recognize uncompensated care losses, including readiness costs and clinical services, incurred by providing care to uninsured patients by Virginia hospitals with trauma centers. The Virginia Department of Health, in consultation with the Trauma System Oversight and Management Committee, shall (a) review the criteria used to distribute funding to the trauma centers, (b) make refinements as necessary to encourage existing trauma centers to upgrade their trauma designation, and (c) assess whether this additional general fund support can be used as matching funds to maximize federal Medicaid revenues. The Department shall report on the use of these funds in improving Virginia's trauma system to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

**Explanation:**

(This amendment provides additional funding to Virginia's trauma centers to offset uncompensated care losses attributable to treating uninsured patients, inadequate reimbursement from public payors and the need to maintain operations in a state of readiness to treat trauma patients any time of the day and night. The Virginia Department of Health currently distributes funding to the trauma centers through the Trauma Center Fund. The Trauma Center Fund was established for the purpose of defraying the costs of providing emergency medical care to victims of automobile accidents attributable to alcohol or drug use. It is comprised of moneys paid into it by (i) those who are convicted of two or more DUI-related offenses within 10 years (\$50 fee), and (ii) those applying for reinstatement of suspended or revoked driver's licenses (\$40 fee). Fees collected for this purpose are estimated to total \$4.2 million in FY 2006. Language requires the department to review the criteria used in distributing money in the fund and to make changes as necessary to encourage trauma centers to upgrade their trauma designation and maximize funding by matching federal Medicaid funds. Further, the department is required to report on the use of funds to improve the trauma system in Virginia.)

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 245, strike lines 13 through 16.

Page 245, line 17, strike "B" and insert "A".

Page 245, line 17, strike "\$230,750 the first year and" and insert:  
"\$25,000 each year shall be provided from".

Page 245, strike line 18.

Page 245, line 22, strike ", to the" and insert "."

Page 245, strike lines 23 through 45.

Page 245, line 46, strike "E" and insert "B".

Page 245, line 49, strike "F" and insert "C".

Page 245, line 50, strike "special funds" and insert:  
"the Rescue Squad Assistance Fund".

**Explanation:**

(This amendment eliminates unnecessary language citing Code of Virginia provisions for distributing the \$4-for-Life funding for emergency medical services. New statutory language was passed by the 2004 General Assembly which realigned the funding formula guiding the distribution of the \$4-for-Life funding. However, the new distribution formula was contingent upon receipt of the full amount of \$4-for-Life funding which will occur beginning July 1, 2007. The implementation of the new formula makes the current language in the budget related to this distribution obsolete. In addition, language is added to clarify that funding provided to the Department of State Police for med-flight operations will be provided from the Rescue Squad Assistance Fund, thereby ensuring that the new funding formula adopted for \$4-for-Life will be effective on July 1, 2007.)

**Health And Human Resources**

Department Of Health

**FY 06-07**

\$1,725,000

**FY 07-08**

\$3,450,000 NGF

**Language:**

Page 245, line 1, strike "\$24,774,923" and insert "\$26,499,923".

Page 245, line 1, strike "\$24,774,923" and insert "\$28,224,923".

**Explanation:**

(This technical amendment increases the nongeneral fund appropriation for Emergency Medical Services to reflect language changes in § 3-6.02 of this act eliminating the transfer of emergency medical motor vehicle fees to the general fund.)

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Item 287 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$195,000	\$195,000	GF
	3.00	3.00	FTE

**Language:**

Page 245, line 53, strike "\$6,987,695" and insert "\$7,182,695".

Page 245, line 53, strike "\$7,020,915" and insert "\$7,215,915".

**Explanation:**

(This amendment provides funding for the Office of the Chief Medical Examiner's Central District office to hire three medical death investigators to provide coverage 24 hours per day, 7 days per week for receiving and screening death investigation calls from local medical examiners and law enforcement officers. The additional positions will restore full accreditation to the Office by the National Association of Medical Examiners. The Office is on probation for staffing deficiencies. The Office of the Chief Medical Examiner lost medical death investigator positions during the budget reductions in the 2002-04 biennium. Funding had been approved during the 1998 General Assembly Session for the additional staff, based on recommendations of the Crime Commission in its 1998 "Report on the Need for a Lay Medical Investigator System", to address the shortage of local medical examiners across the state. Loss of these positions has resulted in case delays, complaints from law enforcement, and stress on staff from the lack of backup personnel to cover during vacations and illnesses.)

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Item 288 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$445,000	\$890,000	NGF

**Language:**

Page 246, line 6, strike "\$6,524,168" and insert "\$6,969,168".

Page 246, line 6, strike "\$6,524,168" and insert "\$7,414,168".

**Explanation:**

(This amendment increases the nongeneral fund appropriation for the Vital Records Program to reflect language in § 3-1.01 of this Act eliminating the transfer of vital records fees to the general fund.)

Item 289 #1c

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 246, strike lines 34 through 46.

Page 246, line 47, strike "D." and insert "A."

Page 247, line 3, strike "E." and insert "B."

Page 247, line 10, strike "F." and insert "C."

**Explanation:**

(This technical amendment corrects and removes duplicate language in this item. The introduced budget included this language in this item and in Item 293.)

Item 289 #2c

**Health And Human Resources**

Department Of Health

**FY 06-07**

\$22,386

\$819,826

**FY 07-08**

\$280,110

\$840,288

GF

NGF

**Language:**

Page 246, line 21, strike "\$45,482,621" and insert "\$46,324,833".

Page 246, line 21, strike "\$45,482,621" and insert "\$46,603,019".

Page 247, after line 15, insert:

"G. Out of this appropriation, \$22,386 the first year and \$280,110 the second year from the general fund and \$819,826 the first year and \$840,288 the second year from nongeneral funds shall be used to purchase the Tdap (tetanus/diphtheria/pertussis) vaccine for children without insurance. The Department shall use available balances

to fully fund the program in the first year."

**Explanation:**

(This amendment provides funding to provide a booster dose of the tetanus/diphtheria/pertussis (Tdap) vaccine to children prior to entering the sixth grade, if more than five years have elapsed since the last dose. Pertussis is the only vaccine-preventable disease with increasing numbers of reported cases. Approximately 30 percent of unvaccinated children are expected to receive their vaccines at local health departments.)

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Item 289 #3c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$300,000	\$300,000	GF

**Language:**

Page 246, line 21, strike "\$45,482,621" and insert "\$45,782,621".

Page 246, line 21, strike "\$45,482,621" and insert "\$45,782,621".

Page 247, after line 15, insert:

"G. Out of this appropriation, \$300,000 the first year and \$300,000 the second year shall be provided to establish a state pharmaceutical assistance program (SPAP) for insurance premium payments, coinsurance payments, and other out-of-pocket costs for individuals participating in the Virginia AIDS Drug Assistance Program (ADAP) with incomes between 135 percent and 300 percent of the federal poverty income guidelines and who are Medicare Part D beneficiaries."

**Explanation:**

(This amendment provides funding to create a state pharmaceutical assistance program (SPAP) to cover the cost of prescription drugs that are not covered by the Medicare Part D program for HIV-positive individuals. The SPAP will pay individual's premiums, coinsurance and coverage for prescription drug expenses in the so-called "donut hole", the gap in Medicare coverage between \$2,850 and \$5,100 for some beneficiaries with incomes above 150 percent of the federal poverty level. In addition, Medicare Part D requires individuals with income between 135 percent and 150 percent of poverty to pay 15 percent of their annual prescription drug expenses up to \$5,100 in total expenditures, before qualifying for full coverage. It is estimated this would cost persons living with HIV/AIDS \$200 to \$300 per month. This program would help to ensure that medications are continuously available without interruption for persons living with HIV/AIDS who require medication to maintain health and prevent more costly illnesses.)



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Item 291 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$250,000	\$200,000	GF

**Language:**

Page 248, line 35, strike "\$98,678,581" and insert "\$98,928,581".

Page 248, line 35, strike "\$98,678,581" and insert "\$98,878,581".

**Explanation:**

(This amendment provides funding to establish the Virginia Cord Blood Bank Initiative, pursuant to Chapters 636 and 735 of the 2006 Acts of Assembly. It is the intent of the General Assembly that the funding for the Virginia Cord Blood Bank be used in the most cost efficient manner. To this end, the Department of Health should contract with one facility, or more if appropriate, that already has a cell separator that can be used for this initiative. The Virginia Cord Blood Bank will serve as a public resource for Virginians for the treatment of patients with life-threatening or debilitating conditions, for use in advancing basic and clinical research, and for use in the treatment of the injured citizens of the Commonwealth, in the event of a terrorist attack.)

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Item 291 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$50,000	\$0	GF

**Language:**

Page 248, line 35, strike "\$98,678,581" and insert "\$98,728,581".

Page 249, after line 37, insert:

"G. Out of this appropriation, \$50,000 from the general fund the first year is for a Prostate Cancer Awareness program. Funding shall be used to conduct a public awareness and outreach campaign targeted to males 45 and over in high risk areas as determined by stage of diagnosis and mortality rates."

**Explanation:**

(This amendment provides \$50,000 from the general fund in the first year to increase awareness about prostate cancer.)

---

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 250, after line 36, insert:

"D. In the event that the City of Suffolk or the City of Portsmouth begins construction of a new human services building to be jointly occupied by local health and human services agencies, the Commissioner of Health may request that the Governor include funding for the state's share of the local health department's cost of leasing space in the facility during the development of the next budget. When preparing the budget, the Governor may consider the Commissioner's request for funding the state share of lease costs for the space occupied by the Suffolk or Portsmouth local health department in the newly constructed facility."

**Explanation:**

(This amendment is self-explanatory.)

**Health And Human Resources**

Department Of Health

**FY 06-07**

**FY 07-08**

\$0

\$135,000 GF

**Language:**

Page 249, line 38, strike "\$220,959,335" and insert "\$221,094,335".

**Explanation:**

(This amendment provides \$135,000 from the general fund the second year for the state's share of the local health department's lease costs associated with the occupancy of new space in Our Health, a multi-agency human services building located in the City of Winchester.)

**Health And Human Resources**

Department Of Health

**FY 06-07**

**FY 07-08**

\$125,000

\$125,000 GF

**Language:**

Page 250, line 38, strike "\$13,735,416" and insert "\$13,860,416".  
Page 250, line 38, strike "\$13,235,416" and insert "\$13,360,416".  
Page 254, line 25, strike "131,271" and insert "256,271".  
Page 254, line 26, strike "131,271" and insert "256,271".  
Page 254, line 28, after "data base", insert:  
", including the outpatient data reporting system"

**Explanation:**

(This amendment increases funding for the administration of the patient level data base to support the outpatient data reporting system. Legislation passed in 2001 required the development of an outpatient reporting system. Virginia Health Information (VHI) developed the reporting system and has started to process the data without state funding. This funding would allow VHI to begin the process to add health quality data to that system pursuant to Chapter 426 of the 2006 Acts of Assembly.)

Item 293 #2c

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

Department Of Health

\$50,000

\$50,000 GF

**Language:**

Page 250, line 38, strike "\$13,735,416" and insert "\$13,785,416".  
Page 250, line 38, strike "\$13,235,416" and insert "\$13,285,416".  
Page 255, after line 20, insert:  
"Q. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Virginia Transplant Council to maintain and operate the Virginia Organ and Tissue Donor Registry."

**Explanation:**

(This amendment provides funding to support the Virginia Organ and Tissue Donor Registry, established in § 32.1-292.2, Code of Virginia.)

Item 293 #3c

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 250, line 43, strike "\$396,000" and insert "\$571,000".

Page 250, line 44, strike "\$396,000" and insert "\$571,000".

**Explanation:**

(This amendment corrects the amount of funding for the Comprehensive Health Investment Project (CHIP) of Virginia in the language included in this item.)

Item 293 #4c

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

Department Of Health

\$0

(\$100,000) GF

**Language:**

Page 250, line 38, strike "\$13,235,416" and insert "\$13,135,416".

Page 254, line 30, strike "and \$100,000 in the second year".

**Explanation:**

(This amendment eliminates second year grant funding for St. Mary's Health Wagon. The introduced budget provided \$100,000 each year for this health care organization.)

Item 293 #5c

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

Department Of Health

\$500,000

\$750,000 GF

**Language:**

Page 250, line 38, strike "\$13,735,416" and insert "\$14,235,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,985,416".

Page 251, line 37, after "E.", insert "1."

Page 251, after line 56, insert:

"2. Out of this appropriation, \$500,000 the first year and \$750,000 the second year from the general fund shall be provided to the Virginia Primary Care Association to expand existing or develop new community health centers in medically underserved and economically disadvantaged areas of the Commonwealth. The Association shall consult with the Virginia Health Care Foundation on funding allocation decisions. It is the intent of the General Assembly that funding be used to match funding solicited by the Virginia Primary Care Association from local and federal sources, and other public

or private organizations. On September 1, 2007 and each year thereafter, the Virginia Primary Care Association shall report on the use of the funding to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care."

**Explanation:**

(This amendment provides \$500,000 the first year and \$750,000 the second year from the general fund in a matching grant to the Virginia Primary Care Association to expand existing or develop new community health centers in underserved regions of the Commonwealth.)

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Item 293 #6c

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 254, line 32, after "P.1.", insert "a."

Page 254, after line 36, insert:

"b. The Governor shall establish an Advisory Committee on Electronic Health Records for the purpose of developing recommendations for the design and implementation of electronic health records systems in Virginia that will advance interoperability while protecting patient privacy. Members of the Advisory Committee shall be appointed by the Governor and shall be composed of a representative from the hospital industry, a practicing physician, a representative of a pharmaceutical manufacturer, a representative of a licensed health insurance carrier, a corporate purchaser of health care, consumers, the Department of Medical Assistance Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Information Technology Agency, the Department of Human Resource Management, and other members as appointed by the Governor. The Secretary of Health and Human Resources and the Secretary of Technology shall serve as co-chairs of the Advisory Committee. Beginning October 1, 2007 and each year thereafter, the Advisory Committee shall submit to the Governor and the General Assembly an annual report of its activities, findings and recommendations."

**Explanation:**

(This amendment adds language to establish an Advisory Committee on Electronic Health Records as part of the initiative to encourage the adoption of electronic health records throughout the Commonwealth. Language designates the composition of the Advisory Committee and requires an annual report.)

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	(\$2,876,620)	(\$2,326,620)	GF

**Language:**

- Page 250, line 38, strike "\$13,735,416" and insert "\$10,858,796".
- Page 250, line 38, strike "\$13,235,416" and insert "\$10,908,796".
- Page 254, line 25, strike "131,271" and insert "181,271".
- Page 254, line 26, strike "131,271" and insert "181,271".
- Page 254, line 32, strike "\$3,776,620" and insert "\$750,000".
- Page 254, line 33, strike "\$3,276,620" and insert "\$800,000".
- Page 254, strike lines 37 through 42.
- Page 254, line 43, strike "3" and insert "2".
- Page 254, line 43, strike "\$500,000" and insert "\$250,000".
- Page 254, line 45, strike "and Regional".
- Page 254, line 46, strike "Health Information Organizations".
- Page 254, line 52, strike "4.a." and insert "3".
- Page 254, line 52, strike "\$3,000,000" and insert "\$500,000".
- Page 254, line 53, strike "\$3,000,000" and insert "\$800,000".
- Page 255, line 4, strike "5. Of" and insert "Q. Out of".

**Explanation:**

(This amendment reduces \$2.9 million from the general fund in the first year and \$2.3 million from the general fund in the second year from the introduced budget for an initiative to encourage the adoption of electronic health records. Total funding of \$750,000 the first year and \$800,000 the second year is allocated as follows: (i) \$250,000 in the first year for a Master Patient Index, and (ii) \$500,000 in the first year and \$800,000 in the second year for grants to providers. Funding included in the paragraphs for this initiative in the introduced budget for the VHI Patient Level Database of \$50,000 each year is retained, but moved into paragraph N. of this item which earmarks funds for the database. Language and funding for the continuation of an electronic records pilot project between the Department of Health and the Carilion Health System is retained, but moved into a separate paragraph. Funding and language providing administrative costs for the initiative is removed.)

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$60,000	\$0	GF

**Language:**

Page 250, line 38, strike "\$13,735,416" and insert "\$13,795,416".

Page 255, after line 20, insert:

"Q. Out of this appropriation, \$60,000 the first year from the general fund shall be provided to Piedmont Access to Health Services, Inc. for an additional family nurse practitioner to deliver health care services at community health centers in Danville and Martinsville. The Commissioner of Health shall not allot the funds appropriated until the organization submits a financial plan to ensure the new position will be self-sustaining by fiscal year 2009."

**Explanation:**

(This amendment provides \$60,000 the first year from the general fund to Piedmont Access to Health Services, Inc. (PATHS) to allow the program to hire an additional family nurse practitioner who will provide services at community health centers located in Danville and Martinsville. Funding is contingent upon the submission of a financial plan for the position to be self-sufficient by fiscal year 2009.)

Item 293 #9c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$150,000	\$0	GF

**Language:**

Page 250, line 38, strike "\$13,735,416" and insert "\$13,885,416".

Page 255, after line 20, insert:

"Q. Out of this appropriation, \$150,000 from the general fund the first year shall be used for start-up costs related to pilot projects in the Northern Neck and Emporia, pursuant to Chapter 926 of the 2005 Acts of Assembly, to provide alternative arrangements for prenatal and delivery services in areas where obstetrical departments at community hospitals no longer exist."

**Explanation:**

(This amendment adds funds to support the start-up and operation of two pilot projects in the Northern Neck and Emporia. The purpose of these pilots is to provide alternative arrangements for prenatal and delivery services in areas where obstetrical departments at community hospitals no longer exist, pursuant to Chapter 926 of the

2005 Acts of Assembly. Funds will support the development of policies and protocols, including evaluation of the pilot projects; establishment of a 501(c)(3) corporation to administer the pilots; identification of options for medical malpractice coverage; and engagement of community partners to explore the feasibility of child-birthing in birth centers. It is expected that matching support from the communities will be obtained to renovate space and a capital fund raising campaign will be undertaken with the goal of having the centers fully operational in the second year.)

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Item 293 #10c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$30,000	\$30,000	GF

**Language:**

Page 250, line 38, strike "\$13,735,416" and insert "\$13,765,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,265,416".

Page 254, line 1, strike "75,000" and insert "105,000".

Page 254, line 2, strike "75,000" and insert "105,000".

**Explanation:**

(This amendment adds \$30,000 each year from the general fund to the Rx Partnership for the state match for procuring bulk medications for more than 20 affiliated Free Clinics and 35 clinical delivery sites at Community Health Centers across Virginia. The Rx Partnership has leveraged its state funds to provide in excess of \$33 in medications for every \$1 provided. This funding will help the Rx Partnership to improve access to free medications for low-income Virginians.)

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Item 293 #11c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$175,000	\$175,000	GF

**Language:**

Page 250, line 38, strike "\$13,735,416" and insert "\$13,910,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,410,416".

Page 251, line 37, after "E.", insert "1".

Page 251, after line 56, insert:

"2. Out of this appropriation, \$175,000 each year from the general fund shall be



provided to the Virginia Primary Care Association to expand access to care provided through community health centers."

**Explanation:**

(This amendment provides additional funding to community health centers to expand access to health care services.)

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Item 293 #12c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	\$167,500	\$175,000	GF

**Language:**

Page 250, line 38, strike "\$13,735,416" and insert "\$13,902,916".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,410,416".

Page 252, line 1, after "F.", insert "1."

Page 252, after line 17, insert:

"2. Out of this appropriation, \$167,500 the first year and \$175,000 the second year from the general fund shall be provided to the Virginia Association of Free Clinics to expand access to health care services."

**Explanation:**

(This amendment provides additional funding to Virginia's free clinics to expand access to health care services for low-income, uninsured adults.)

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Item 294 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Health	(\$2,400,000)	(\$2,400,000)	GF

**Language:**

Page 255, line 21, strike "\$38,822,690" and insert "\$36,422,690".

Page 255, line 21, strike "\$38,822,690" and insert "\$36,422,690".

Page 255, line 51, strike "\$5,000,000" and insert "\$2,600,000".

Page 255, line 52, strike "\$5,000,000" and insert "\$2,600,000".

**Explanation:**

(This amendment reduces \$2.4 million each year from the general fund for local drinking water projects funded through the Department of Health. The introduced budget included \$5.0 million each year. Of this amount, \$2.6 million was provided to

restore a reduction in federal funding for drinking water improvement projects and \$2.4 million to expand the program to communities lacking safe and reliable drinking water. A separate amendment to Item 104 provides \$2.4 million each year to the Department of Housing and Community Development for drinking water and wastewater improvement projects in the Commonwealth.)

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Item 295 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Health	\$0	\$15,000 NGF

**Language:**

Page 255, line 54, strike "\$7,086,907" and insert "\$7,101,907".

**Explanation:**

(This amendment provides funding for the administration and management of the Department of Health's sewage sludge program, pursuant to Chapter 343 of the 2006 Acts of Assembly. The source of the nongeneral funds are the fees imposed upon permit holders not to exceed \$2,500 for the processing of the application for a sewage sludge permit.)

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Item 297 #1c

<b>Health And Human Resources</b>	
Department Of Health	Language

**Language:**

Page 256, after line 31, insert:

"The Commissioner of Health shall review current funding provided to trauma centers to offset uncompensated care losses, report on feasible long-term financing mechanisms, and examine and identify potential funding sources on the federal, state and local level that may be available to Virginia's trauma centers to support the system's capacity to provide quality trauma services to Virginia citizens. As sources are identified, the Commissioner shall work with any federal and state agencies and the Trauma System Oversight and Management Committee to assist in securing additional funding for the trauma system."

**Explanation:**

(This amendment is self-explanatory.)

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Item 300 #1c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 257, line 19, before "Any", insert "A."

Page 257, after line 25, insert:

"B. Out of this appropriation, payments may be made from the Involuntary Mental Commitment Fund to licensed health care providers for medical screening and assessment services provided to persons with mental illness while in emergency custody pursuant to § 37.2-808, Code of Virginia."

**Explanation:**

(This amendment adds language allowing the Department of Medical Assistance Services to reimburse qualified providers for medical assessments required for those persons in emergency custody before admission to a psychiatric unit or hospital from the Involuntary Mental Commitment Fund. Most hospitals require some medical screening and will not admit a patient unless "medical clearance" has been granted.)

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Item 300 #2c

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 06-07**

(\$1,000,000)

**FY 07-08**

(\$1,000,000) GF

**Language:**

Page 257, line 14, strike "\$11,180,391" and insert "\$10,180,391".

Page 257, line 14, strike "\$11,180,391" and insert "\$10,180,391".

**Explanation:**

(This amendment reduces \$1.0 million each year from the general fund appropriation for the involuntary mental health commitment fund to reflect recent underspending in the program. The fund pays for emergency and psychiatric services associated with temporary detention orders.)

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**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 258, after line 31, insert:

"E. The Department of Medical Assistance Services shall review and evaluate State Children's Health Insurance Program (SCHIP) buy-in programs for children that are operating in other states, which allow families with income in excess of the state's Title XXI program eligibility limits to purchase health insurance for their children. This review, including recommendations regarding the development of a SCHIP buy-in program in Virginia, shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by October 1, 2006."

**Explanation:**

(This amendment requires the agency to review and report on other states' SCHIP buy-in programs. At least eight states -- Connecticut, Florida, Illinois, Maine, North Carolina, New Hampshire, New York, and Pennsylvania -- have buy-in programs that allow families with incomes in excess of their SCHIP program eligibility limits to purchase SCHIP or SCHIP-like insurance coverage for their children. Buy-in programs such as these fill a necessary coverage gap for children of working families that are not eligible for SCHIP but do not have access to or cannot afford private insurance coverage.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

<b>FY 06-07</b>	<b>FY 07-08</b>	
\$1,218,528	\$1,620,952	GF
\$2,262,981	\$3,010,340	NGF

**Language:**

- Page 257, line 26, strike "\$85,848,005" and insert "\$89,329,514".
- Page 257, line 26, strike "\$95,894,133" and insert "\$100,525,425".
- Page 258, line 13, strike "with annual family income in".
- Page 258, strike line 14.
- Page 258, line 15, strike "150" and insert:

"who are ineligible for Medicaid and have annual family income less than or equal to 166."

**Explanation:**

(This amendment provides funding to increase the income eligibility limit for the FAMIS Moms program from 150 to 166 percent of the federal poverty level. This allows the mothers of FAMIS-eligible newborns to access prenatal care which may improve birth outcomes and reduce perinatal costs. The amendment also includes language that clarifies that the FAMIS Moms program may provide coverage to lower income pregnant women who do not qualify for Medicaid for non-financial reasons.)

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Item 302 #1c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 268, after line 22, after "FF." insert "1."

Page 268, after line 36, insert:

"2. Effective July 1, 2006, the Department shall request any clinical laboratory performing a serum creatinine test on a Medicaid recipient over the age of 18 years to calculate and report to the physician the estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of kidney function remaining. The Department shall provide a status report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by January 1, 2007 on its efforts to increase reporting of the eGFR rate to physicians and, to the extent feasible, that clinical laboratories are complying with the requested reporting."

**Explanation:**

(This amendment adds language directing the Department of Medical Assistance Services to request any clinical laboratory performing a serum creatinine test on a Medicaid recipient over the age of 18 years to calculate and to report the estimated glomerular filtration rate (eGFR) of the patient to the physician. The eGFR is a calculation which measures how well a patient's kidneys are filtering wastes from the blood. Currently, physicians are required to ask for this calculation. The calculation is necessary in order to accurately classify patients into the proper disease stages of chronic kidney disease. Language is also added to clarify that the Department shall begin requesting this information be provided by clinical laboratories beginning July 1, 2006. Language is added to require a status report on the Department's efforts and, to

the extent feasible, laboratory compliance by January 1, 2007.)

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Item 302 #2c

## **Health And Human Resources**

Department Of Medical Assistance  
Services

Language

### **Language:**

Page 269, line 50, after "program.", insert:

"In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy Liaison Committee, and others as appropriate."

Page 269, line 51, after "to", insert:

"implement appropriate care management and".

Page 269, line 54, after "utilization", insert:

"through appropriate case management".

Page 269, line 58, after "program", insert:

"and publish the same on the department's website".

Page 269, after line 58, insert:

"3. In the event that the Department of Medical Assistance Services contracts with a vendor, the Department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The Department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services."

Page 269, line 59, strike "3" and insert "4".

Page 269, line 59, after "review", strike "and" and insert ",".

Page 269, line 59, after "update", insert ", and publish".

Page 270, line 9, strike "4" and insert "5".

Page 270, line 15, strike "September 15" and insert "November 1".

Page 270, line 16, strike "5" and insert "6".

### **Explanation:**

(This amendment adds language that requires the Department of Medical Assistance Services to work with stakeholders in developing the Specialty Drug

Program. Language is added to prohibit the Department of Medical Assistance Services from offering or paying incentives to any potential contractor for the Specialty Drug Program based on denying or delaying medically appropriate prescription drug therapy, should the Department decide to contract for these services.)

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Item 302 #3c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall amend the Day Support home- and community-based waiver to include supported employment as a service option."

**Explanation:**

(This amendment adds a service category to the services available to individuals with mental retardation who are enrolled in the Medicaid Day Support waiver. The Day Support Waiver was designed to serve 300 individuals with an original appropriation of \$2.9 million from the general fund and \$2.9 million from matching federal Medicaid funds, effective July 1, 2005. Currently, more than 200 individuals receive services through the Day Support waiver. Supported employment would be an appropriate addition to the continuum of services to better serve these individuals. The addition of these services would not require additional funding, as the program is not yet at projected capacity.)

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Item 302 #4c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 271, strike lines 50 through 53.

**Explanation:**

(This amendment deletes a transfer of \$250,000 from the general fund in the

Medicaid program to the Uninsured Medical Catastrophe Fund. No additional appropriation was included in the introduced budget for this transfer, resulting in a shortfall in the Medicaid program of \$500,000 when federal matching funds are included.)

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Item 302 #5c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall have the authority to amend the State Plan of Medical Assistance Services to implement modifications to the Medicaid program to comply with the mandated provisions of the federal Deficit Reduction Omnibus Reconciliation Act of 2005. This authorization shall apply only to those provisions the states are required to implement within 280 days of enactment of this Appropriation Act. The Department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision. The Department shall notify the Chairmen of the House Appropriations and Senate Finance Committees no less than 30 days prior to the submission of amendments to the State Plan of Medical Assistance Services."

**Explanation:**

(This amendment provides the Department with the authority to make changes to the Medicaid State Plan to ensure compliance with federal requirements included in the Deficit Reduction Omnibus Reconciliation Act of 2005.)

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Item 302 #6c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services, in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, the



Virginia Association of Community Services Boards, the ARC of Virginia, and other stakeholders, shall jointly review the current Medicaid home- and community-based waiver for persons with mental retardation to determine how the waiver program can be improved to provide a person-centered, individualized support focus. In conducting the review, the Department shall assess the need to upgrade availability of therapeutic behavioral consultation, skilled nursing, medical and other specialized supports for individuals who are served through the waiver. Also, the department shall review successful models of waiver-funded community supports used by other states to serve individuals with mental retardation for potential application to Virginia. The Department shall report on its review of the waiver program including recommendations for changes and cost implications by December 1, 2006, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This language amendment requires the Department of Medical Assistance Services to work with the Department of Mental Health, Mental Retardation and Substance Abuse Services and interested stakeholders to review and make recommendations for changes to the mental retardation (MR) waiver to provide a person-centered, individualized support focus and MR waiver supportive services that better meet the needs of mentally retarded individuals who receive waiver services. Language requires a report on this review by December 1, 2006.)

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Item 302 #7c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 271, after line 53, insert:

"TT. Effective July 1, 2006, the Department of Medical Assistance Services shall amend the home- and community-based care waivers for mental retardation services and developmental disabilities to ensure that applied behavioral analysis for individuals with autism or autistic spectrum disorders and positive behavioral supports for individuals with severe behavioral difficulties are covered under therapeutic consultation services. Out of the amounts appropriated in this item, \$84,000 from the general fund and \$84,000 from nongeneral funds the first year and \$84,000 from the general fund and \$84,000 from nongeneral funds the second year is provided for these

services through the waiver program."

**Explanation:**

(This amendment adds language directing the Department of Medical Assistance Services to modify the Mental Retardation (MR) waiver and Individual and Family Developmental Disabilities Support (DD) waiver programs to ensure that applied behavioral analysis for individuals with autism or autistic spectrum disorders and positive behavioral supports for individuals with severe behavioral difficulties are covered under therapeutic consultation services. Funding is provided through the amounts appropriated for Medicaid services. Therapeutic consultation services are currently available through both the MR and DD waivers. Intensive, comprehensive treatment of children at early stages in their development who are at high risk for autism or autistic spectrum disorders using applied behavior analysis methods has shown promise in helping these children become ready for school and avoid more costly treatment later in life. For some children, this type of early intervention has resulted in the avoidance of special education services. The Mental Retardation waiver provides home- and community-based services to children under age six and the Individual and Family Developmental Disabilities Support waiver provides services to children over the age of six who have developmental disabilities and who, without such services, would require institutional services. Positive behavioral supports is another behavioral treatment modality that may be provided under therapeutic consultation services. This modality decreases the need for more intrusive interventions to eliminate challenging behaviors for both children and adults.)

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Item 302 #8c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 271, line 25, after "process.", insert:

"A specific goal of such an enhanced process would be to decrease by one year the look-back period used within the biennial cost ceiling rebase determination."

**Explanation:**

(This language amendment includes an additional goal for the department to consider when developing a revised cost-reporting methodology for nursing home reimbursements.)

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<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	\$2,570,823	GF
Services	\$0	\$2,570,823	NGF

**Language:**

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,330,567,822".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$2,570,823 the second year from the general fund and \$2,570,823 the second year from nongeneral funds shall be used to increase personal care reimbursement rates provided under community-based Medicaid waiver programs by three percent, effective July 1, 2007."

**Explanation:**

(This amendment provides an additional \$2.6 million from the general fund and \$2.6 million in matching federal Medicaid funds in the second year to increase reimbursement for personal care services in the Medicaid program by three percent. For purposes of this item, "personal care" means both agency and consumer-directed personal care, respite care and companion care, as well as consumer-directed facilitator services provided under home- and community-based Medicaid waiver programs. The 2004 General Assembly had provided a five percent increase for personal care providers beginning July 1, 2005 and the 2005 General Assembly provided an additional two percent increase effective May 1, 2006. With this additional funding the statewide rate paid for personal care services under Medicaid community-based waiver programs would increase from \$14.33/hour to \$14.76/hour in Northern Virginia and \$12.17/hour to \$12.54/hour in the rest of the state.)

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	(\$19,905,445)	(\$21,314,412)	GF
Services			

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,969,101,989".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,304,111,764".

**Explanation:**

(This amendment reduces \$19.9 million in the first year and \$21.3 million in the second year from the general fund to reflect a lower estimate of the Medicare Part D "clawback" payment. The introduced budget included \$37.9 million the first year and \$42.3 million the second year for the state's share ("clawback") of the cost to implement the new Medicare Part D prescription drug program. Based on downward revisions to the projected growth in pharmacy spending from calendar year 2003 to 2006 and other revisions, the federal government reduced the commonwealth's annual payment amount. The overall general fund impact of the new prescription drug benefit under the federal Medicare Part D remains sizeable -- \$39.2 million for the biennium -- but less than the previous estimate of \$80.4 million.)

Item 302 #11c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	(\$202,100)	(\$202,100)	GF
Services	(\$179,900)	(\$179,900)	NGF

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,988,625,434".  
Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,044,176".  
Page 271, strike lines 30 through 49.  
Page 271, line 50, strike "SS" and insert "RR".

**Explanation:**

(This amendment eliminates a pilot project for disease management of children's obesity in the fee-for-service Medicaid program in Southwest Virginia.)

Item 302 #12c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$722,177	\$765,507	GF
Services	\$722,177	\$765,507	NGF

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,451,788".  
Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,326,957,190".  
Page 271, after line 53, insert:

"TT. Out of this appropriation, \$722,177 the first year and \$765,507 the second year from the general fund and \$722,177 the first year and \$765,507 the second year from nongeneral funds shall be used to increase reimbursement rates for skilled nursing services provided through the Medicaid technology assisted home- and community-based waiver program and the HIV/AIDS Home and Community-based Care Waiver program by five percent, effective July 1, 2006."

**Explanation:**

(This amendment provides funding for a five percent rate increase for skilled nursing services provided through two Medicaid home- and community-based waiver programs -- the technology assisted waiver and the HIV/AIDS waiver programs. This brings the rate for skilled nursing services up to a level equivalent to that provided for skilled nursing services provided through the Mental Retardation (MR) and Individuals and Family Developmental Disabilities Support (DD) waiver programs. Actions by the 2004 and the 2005 General Assembly provided an additional five percent increase for MR and DD waiver services beginning July 1, 2005, including skilled nursing services provided through those waiver programs. Rates for private-duty and skilled nursing will increase from \$30.00 per hour to \$31.50 per hour for Registered Nurses (RNs) and from \$26.00 per hour to \$27.30 per hour for Licensed Practical Nurses (LPNs) in Northern Virginia. In the rest of the state, rates for RNs will increase from \$24.70 per hour to \$25.94 per hour and rates for LPNs would increase from \$21.45 per hour to \$22.52 per hour.)

Item 302 #13c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$18,000,000	\$18,000,000	GF
Services	(\$18,000,000)	(\$18,000,000)	NGF

**Language:**

Page 267, line 8, strike "329,694,578" and insert "311,694,578".

Page 267, line 8, strike "341,427,897" and insert "323,427,897".

**Explanation:**

(This amendment provides \$18.0 million from the general fund each year to offset a reduction in anticipated revenues to the Virginia Health Care Fund (VHCF) of \$36.0 million that are used as the state share of Medicaid spending. Lower estimates of tobacco tax revenues require the addition of general fund dollars to fully fund projected Medicaid expenditures. Language is modified to reflect this reduction in the VHCF.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 268, after line 8, insert:

"3. The Department of Medical Assistance Services shall implement this reimbursement change on July 1, 2006, or on the date of this enactment, whichever is later. The Department shall have authority to implement this reimbursement change prior to the completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment adds language governing Medicaid reimbursement for nursing facilities. The introduced budget included funding to increase the direct and indirect cost ceilings effective July 1, 2006. Language provides the Department with the authority to amend the State Plan for Medical Assistance to effect the reimbursement changes, which is typically done through the adoption of emergency regulations. This additional language is needed to allow the reimbursement changes to be implemented on July 1, 2006 without waiting for the regulations to become final.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 06-07**

\$7,493,165  
\$7,493,165

**FY 07-08**

\$13,460,270 GF  
\$13,460,270 NGF

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,003,993,764".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,352,346,716".

Page 259, line 20, strike the first "176,272,486" and insert "183,765,651".

Page 259, line 20, strike the second "176,272,486" and insert "183,765,651".

Page 259, line 22, strike the first "187,831,134" and insert "201,291,404".

Page 259, line 22, strike the second "187,831,134" and insert "201,291,404".

**Explanation:**

(This amendment transfers \$6.2 million in the first year and \$11.5 million in the second year from the general fund and a like amount each year in nongeneral funds from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the Department of Medical Assistance Services for 298 new Mental Retardation Waiver slots over the biennium, which was contained in the introduced budget. In addition, \$1.3 million in the first year and \$2.0 million in the second year is added for 65 additional MR waiver slots for a total of 363 new MR waiver slots over the biennium. Language contained in Item 312, paragraph Z, designates that a portion of the funding will be used for 149 new slots over the biennium to serve individuals currently residing at Southeastern Virginia Training Center or Central Virginia Training Center who are ready for discharge and have chosen to be served in the community. Language contained in Item 312, paragraph AA, earmarks a portion of the funding for total of 214 new slots over the biennium to serve individuals residing in the community who are at risk of placement in a mental retardation training center.)

Item 302 #16c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$250,000	\$250,000	GF
Services	\$250,000	\$250,000	NGF

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,507,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,926,176".

Page 270, line 47, strike "150" and insert "165".

**Explanation:**

(This amendment provides funding to increase the personal maintenance allowance for individuals enrolled in certain Medicaid home- and community-based services waivers from 150 percent to 165 percent of the Supplemental Security Income (SSI) payment standard. The introduced budget provided an increase from 100 percent to 150 percent in the personal maintenance allowance for these individuals. The increase does not apply to individuals served by the HIV/AIDS waiver which does not require a patient pay amount.)

Item 302 #17c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$17,355,007	\$17,355,007	GF

Services \$17,355,007 \$17,355,007 NGF

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,023,717,448".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,360,136,190".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$17,355,007 the first year and \$17,355,007 the second year from the general fund and \$17,355,007 the first year and \$17,355,007 the second year from nongeneral funds shall be used to increase reimbursement rates paid to providers delivering unique services provided through the Mental Retardation, Individual and Family Developmental Disabilities Support or Day Support Home and Community-based Waiver Programs (but not provided in other waiver programs) by five percent effective July 1, 2006. Reimbursement rates paid to providers of congregate residential group home services for individuals in the Mental Retardation Home and Community-based Waiver Program shall be increased by 10 percent, effective July 1, 2006. The increase does not apply to personal care and related services, nursing services or services that are either fixed price or determined through individual consideration."

**Explanation:**

(This amendment transfers funding and language for a rate increase for services provided through the Medicaid Mental Retardation (MR), Individual and Family Developmental Disabilities (DD) Support or Day Support Home and Community-based Waiver Programs from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the Department of Medical Assistance Services, where the funding for the program is contained. Language is retained in the Department of Mental Health, Mental Retardation and Substance Abuse Services which references the rate increase of five percent for providers of MR waiver services and 10 percent for providers of congregate residential group home services through the MR waiver program, effective July 1, 2006. Language clarifies that the five percent rate increase applies to unique services provided under these waiver programs and does not apply to personal care or related services.)

Item 302 #18c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$170,286	\$462,652	GF
Services	\$170,286	\$462,652	NGF
	2.00	2.00	FTE



**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,348,006".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,326,351,480".

Page 266, strike lines 7 through 14 and insert:

"X. Within the limits of this appropriation, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to implement a Medicaid Buy-in Program on January 1, 2007. The program shall be designed to include cost sharing provisions. At the time of enrollment in the program, the individual must either be a current Medicaid recipient or meet the income, asset and eligibility requirements for the Medicaid-covered group for individuals age 65 or older, blind or disabled who have incomes that do not exceed 80 percent of the federal poverty income guidelines. The agency shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment provides funding and staff to implement a Medicaid Buy-in Program, within the limits of the appropriation, allowing individuals with disabilities who are on Medicaid to continue receiving health care services while working. The Medicaid Buy-In option in the Balanced Budget Act of 1997 provides states with the opportunity to develop work incentives that encourage people with disabilities to work or increase their level of work and continue to receive Medicaid benefits. Language contained in the introduced budget is stricken which would have required the department to re-submit a Medicaid Buy-in Program Research and Demonstration Waiver to the federal Centers for Medicare and Medicaid (CMS). CMS has already rejected this approach by Virginia, since 32 other states already implement a Medicaid Buy-in Program and previous research has demonstrated the value of this type of program.)

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Item 302 #19c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$656,209	\$1,030,965	GF
Services	\$656,209	\$1,030,965	NGF

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,319,852".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,327,488,106".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$656,209 the first year and \$1,030,965 the second year from the general fund and \$656,209 the first year and \$1,030,965 the second year from nongeneral funds is provided for additional slots in the Medicaid Individual and Family Developmental Disabilities (DD) Support Waiver."

**Explanation:**

(This amendment adds \$656,209 the first year and \$1.0 million the second year from the general fund and an equal amount of federal matching funds to phase in 65 additional community-based waiver slots in the Medicaid Individual and Family Developmental Disabilities (DD) Support Waiver program.)

Item 302 #20c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	\$1,016,890	GF
Services	\$0	\$1,016,890	NGF

**Language:**

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,327,459,956".

**Explanation:**

(This amendment provides approximately \$1.0 million in the second year from the general fund and an equal amount of federal Medicaid matching funds to pay for additional caseload growth expected from an increase in the monthly auxiliary grant payment from \$982 to \$1,010 contained in Item 337. Increasing the maximum monthly auxiliary payment has the effect of increasing Medicaid eligibility.)

Item 302 #21c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$1,500,000	\$0	GF
Services			

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,507,434".

Page 271, after line 53, insert:

"TT.1. The Department of Medical Assistance Services, in consultation with the appropriate stakeholders, shall develop a long-range blueprint for the development and

implementation of an integrated acute and long-term care system. This plan shall: (i) explain how the various community and state level stakeholders will be involved in the development and implementation of the new program model(s); (ii) describe the various steps for development and implementation of the program model(s), including a review of other states' models, funding, populations served, services provided, education of clients and providers, and location of programs; (iii) describe how the existing system is funded and how integration will impact funding; and (iv) describe the evaluation methods that will be used to ensure that the program provides access, quality, and consumer satisfaction.

2. The Department of Medical Assistance Services shall report on its plan for integrating acute and long-term care services to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 15, 2006.

UU. The Department of Medical Assistance Services shall implement one or more Program for All Inclusive Care for the Elderly (PACE) programs by July 2007. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to make grants of up to \$250,000 per site for start-up funds for potential PACE programs. The grant funds may be used for staffing, development of business plans, and other start-up activities. To be eligible for grant funding, organizations must submit the following documentation to the Department of Medical Assistance Services no later than September 1, 2006: (i) completion of a market assessment that demonstrates sufficient potential PACE participants to develop a PACE program; (ii) demonstration of partnerships with acute care hospitals, nursing facilities, and other potential partners; (iii) designation of an adult day health care center from which to operate a PACE program; and (iv) identification of funding partners to sustain a PACE project.

VV. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance Services to develop and implement a regional model for the integration of acute and long-term care services no later than July 2007. This model would be offered to elderly and disabled clients on a voluntary basis. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment provides \$1.5 million in the first year from the general fund for the establishment of up to six PACE (Program for the All-Inclusive Care of the Elderly) programs. The funding will be used to fund grants of up to \$250,000 for the start-up costs of each program. The amendment also authorizes the Department of

Medical Assistance Services to develop a plan for integrating the acute and long-term care systems and to report to the Governor and the Chairmen of the House Appropriation and Senate Finance Committees on its plan by December 15, 2006. The Department is further authorized to develop and implement a regional model for the integration of acute and long-term care services by July 2007. Development of integrated services will combine Medicaid and Medicare resources and result in a cost effective alternative for long-term care.)

Item 302 #22c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$3,323,923	\$6,694,756	GF
Services	\$3,683,793	\$7,781,854	NGF

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,996,015,150".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,339,902,786".

Page 270, line 22, strike "effective".

Page 270, line 23, strike "July 1, 2007".

Page 270, line 26, after "manual, insert "excluding hospital emergency department visits,".

Page 270, line 27, after "increased", strike "by three percent" and insert: "by five percent effective July 1, 2006, and by five percent effective July 1, 2007".

Page 270, line 31, after "three percent", insert " insert "effective July 1, 2007".

Page 270, line 32, after "shall", strike "promulgate emergency", and insert:

"implement these reimbursement changes on July 1, 2006, or on the date of this enactment, whichever is later. The Department shall have authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such change."

Page 270, strike lines 33 and 34.

**Explanation:**

(This amendment provides \$3.3 million the first year and \$6.7 million the second year from the general fund and \$3.7 million the first year and \$7.8 million the second year from federal matching dollars to increase reimbursement rates for pediatric services by five percent each year. This increase over the biennium applies to

physicians and practitioners that deliver pediatric services, excluding hospital emergency department visits, to children age 21 and younger who are enrolled in Medicaid and FAMIS. The introduced budget included funding and budget language that increased physician payment rates by three percent effective July 1, 2007. Language is added to provide the Department with the authority to amend the State Plan for Medical Assistance to effect the reimbursement changes, which is typically done through the adoption of emergency regulations. This additional language is needed to allow the reimbursement changes for pediatric services to be implemented on July 1, 2006 without waiting for the regulations to become final.)

Item 302 #23c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$72,500	(\$2,503,667)	GF
Services	\$72,500	(\$2,503,667)	NGF
	1.00	1.00	FTE

**Language:**

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,152,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,320,418,842".

Page 271, after line 53, insert:

"TT. The Director of the Department of Medical Assistance Services shall seek the necessary waiver from the United States Centers for Medicare and Medicaid Services to expand eligibility for Medicaid coverage of family planning services to individuals with a family income up to 133 percent of the federal poverty level. For the purposes of this section, family planning services shall not cover payment for abortion services and no funds shall be used to perform, assist, encourage or make direct referrals for abortions. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to seek a waiver to expand eligibility for Medicaid coverage of family planning services to individuals with a family income up to 133 percent of the federal poverty level. Family planning services under the waiver may not cover abortion services or referrals for abortions.)

Item 302 #24c

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 271, line 66, after "PP." insert "1."

Page 271, after line 20, insert:

"2. The Department of Medical Assistance Services shall implement this reimbursement change on July 1, 2006, or on the date of this enactment, whichever is later. The Department shall have authority to implement this reimbursement change prior to the completion of any regulatory process undertaken in order to effect such change."

**Explanation:**

(This amendment adds language governing Medicaid reimbursement for inpatient hospital services. The introduced budget included funding to increase inpatient hospital payment rates by two percent effective July 1, 2006. Language provides the Department with the authority to amend the State Plan for Medical Assistance to effect the reimbursement changes, which is typically done through the adoption of emergency regulations. This additional language is needed to allow the reimbursement changes to be implemented on July 1, 2006 without waiting for the regulations to become final.)

Item 304 #1c

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 06-07**

(\$212,952)

**FY 07-08**

(\$212,952) GF

**Language:**

Page 272, line 9, strike "\$1,612,952" and insert "\$1,400,000".

Page 272, line 9, strike "\$1,612,952" and insert "\$1,400,000".

**Explanation:**

(This amendment reduces \$212,952 from the general fund each year to adjust the appropriation for supplemental assisted living reimbursements to the level of anticipated spending. These reimbursements provide a supplemental payment of \$3.00 per day to assisted living facilities that care for individuals receiving auxiliary grants or

general relief who need extra assistance. This appropriation adjustment will not affect the level of service provided.)

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Item 307 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	(\$1,200,000)	(\$1,200,000)	GF
Services	\$1,200,000	\$1,200,000	NGF

**Language:**

**Explanation:**

(This amendment captures general fund savings due to a change in the reimbursement rate for the agency's prior authorization contract. The federal government will reimburse the state 75 percent of its costs rather than 50 percent assumed in the introduced budget. The savings are estimated at \$1.2 million from the general fund each year, which will be offset by a like amount of federal funding.)

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Item 307 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$76,350	\$100,300	GF
Services	\$76,350	\$100,300	NGF
	3.00	3.00	FTE

**Language:**

Page 273, line 17, strike "\$97,753,128" and insert "\$97,905,828".

Page 273, line 17, strike "\$95,429,308" and insert "\$95,629,908".

**Explanation:**

(This amendment provides funding for three positions in the Department of Medical Assistance Services to support Medicaid reform initiatives contained in Chapter 655 of the 2006 Acts of Assembly, including the development of an integrated acute and long-term care system for Medicaid recipients in the Commonwealth. Development of an integrated system of care combining Medicaid and Medicare resources is intended to result in a cost effective alternative for long-term care.)

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Item 310 #1c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 275, line 50, after "setting.", insert:

"The Department of Mental Health, Mental Retardation and Substance Abuse Services may consider the use of public-private partnerships to deliver mental health and mental retardation services as part of the comprehensive mental health and mental retardation system of care, in facilities that are being planned for renovation or replacement. These partnerships may include contracts with private entities for facility operations, unless the Department of Mental Health, Mental Retardation and Substance Abuse Services can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity."

**Explanation:**

(This amendment adds language allowing the Department of Mental Health, Mental Retardation and Substance Abuse Services to consider the use of public-private partnerships to deliver mental health and mental retardation services in facilities that are being planned for renovation or replacement, including facility operations, unless the Department can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level of quality care.)

Item 310 #2c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 276, after line 5, insert:

"Mental Retardation Waiver Slots to Eliminate Urgent Care Waiting List for Children Under Age Six \$4,937,498 \$5,755,628".

Page 276, line 6, strike "4,972,250" and insert "7,652,250".

Page 276, line 6, strike "9,260,816" and insert "13,260,816".



Page 276, line 7, strike "320,000" and insert "580,000".  
Page 276, line 12, strike the first "3,750,000" and insert "4,784,000".  
Page 276, line 12, strike the second "3,750,000" and insert "4,784,000".  
Page 276, line 23, strike "77,668,587" and insert "86,580,085".  
Page 276, line 23, strike "90,947,637" and insert "101,737,265".  
Page 276, line 25, strike "54,126,191" and insert "59,228,940".  
Page 276, line 25, strike "62,098,136" and insert "68,009,950".  
Page 276, line 26, strike "23,542,396" and insert "27,351,145".  
Page 276, line 26, strike "28,849,501" and insert "33,727,315".  
Page 276, strike lines 38 through 42.

**Explanation:**

(This amendment modifies language in the introduced budget depicting funding for mental health, mental retardation and substance abuse services community investment through system restructuring. Language is added to include the funding for 110 mental retardation waiver slots to eliminate the urgent care waiting list for children under age six. Also, language is modified to: (i) reflect an additional \$3.3 million from the general fund and \$3.3 million from nongeneral funds provided for the phase-in of 65 new mental retardation waiver slots over the biennium, (ii) reflect the addition of attendant waiver start-up costs of \$260,000 in the first year, and (iii) reflect the addition of \$500,000 each year for jail diversion services and \$534,000 each year for alternative treatment pilot projects for opiate addiction. Language contained in the introduced budget related to the financing of facility replacement costs and the estimated facility replacement costs is eliminated.)

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Item 311 #1c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 280, after line 35, insert:

"V. The Department of Mental Health, Mental Retardation and Substance Abuse Services may consider contracting for the operation of the facility-based sexually violent predator program, including clinical treatment services, perimeter security, medical services, transportation, dietary services, and facility maintenance, unless the Department can demonstrate that continued state operation of the facility is at least as

cost effective and provides at least an equivalent or higher level quality care than operation by a private entity. The Department may use a public-private partnership or a Request for Proposal to contract with a vendor for such services, with selection criteria developed by the Department. Such criteria shall include a requirement that the vendor have prior experience in the delivery of mental health care and custodial services in other states."

**Explanation:**

(This amendment allows the Department of Mental Health, Mental Retardation and Substance Abuse Services to consider contracting for operation of the sexually violent predator program including facility services through a public-private partnership or Request for Proposal, using criteria developed by the Department, unless the Department can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity.)

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Item 311 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$384,998)	(\$384,998) GF

**Language:**

- Page 276, line 51, strike "\$33,083,876" and insert "\$32,698,878".
- Page 276, line 51, strike "\$34,218,119" and insert "\$33,833,121".
- Page 280, strike lines 24 through 27.
- Page 280, line 28, strike "T." and insert "S."
- Page 280, line 32, strike "U." and insert "T."

**Explanation:**

(This amendment reduces new funding of \$233,398 from the general fund each year contained in the introduced budget for permanently funded positions to support the Community Integration Oversight Advisory Committee. Funding of \$151,600 from the general fund each year is reduced in the Department of Mental Health, Mental Retardation and Substance Abuse Services and transferred to the Virginia Board for People with Disabilities to continue advisory committee staffing and activities pursuant to Chapter 894 of the 2006 Acts of Assembly. A companion amendment in Item 346 provides this funding in the Virginia Board for People with Disabilities.)

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**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 280, after line 35, insert:

"V. By December 1, 2006, the Department, in collaboration with the Virginia Association of Community Services Boards, the Virginia Hospital and Healthcare Association, the Virginia College of Emergency Physicians and other stakeholders, shall develop and implement a clear and consistent medical screening and assessment process for individuals, who are the subject of an emergency custody or temporary detention order pursuant to §37.2-808 or §37.2-809 of the Code of Virginia, that reflects current consensus and best practice to be used by all Department facilities, private psychiatric hospitals, and emergency departments of hospitals."

**Explanation:**

(This language amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to work with key partners such as community services boards, hospitals, and emergency room physicians to develop a consensus around the best practice of medical screening and assessment to be used in the Commonwealth for emergency custody and temporary detention orders).

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 280, after line 35, insert:

"V. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall work with the Rappahannock-Rapidan Community Services Board to reopen the Madison County Mental Health Clinic for services as soon as possible."

**Explanation:**

(This language amendment requires the Commissioner to work with the Rappahannock-Rapidan Community Services Board to reopen the Madison County Mental Health Clinic as soon as practical. Since the clinic closed, a 4-6 week delay for an intake appointment has developed and the response to crisis calls has been exceedingly slow.)

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Item 311 #5c

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 280, after line 35, insert:

V. The Department of Mental Health, Mental Retardation, and Substance Abuse Services, with the assistance of the Department of Housing and Community Development, shall report on the extent to which local zoning ordinances in Virginia accommodate innovative housing initiatives for the benefit of Virginians with mental illness, such as Single Room Occupancy residential units, and shall investigate the availability of state or federal funds for such initiatives. The report shall also examine the feasibility of developing a model Virginia zoning ordinance that permits Single Room Occupancy residential units for persons with mental illness. The department shall report its findings to the Chairmen of the House Appropriation and Senate Finance Committees and the Joint Commission on Health Care by September 1, 2007."

**Explanation:**

(This language amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to work with the Department of Housing and Community Development to report on the extent to which local zoning ordinances accommodate innovative housing initiatives for the benefit of Virginians with mental illness.)

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Item 311 #6c

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

Department Of Mental Health, (\$100,000) \$0 GF  
Mental Retardation And Substance  
Abuse Services

**Language:**

Page 276, line 51, strike "\$33,083,876" and insert "\$32,983,876".  
Page 280, strike lines 32 through 35."

**Explanation:**

(This amendment removes \$100,000 in the first year from the general fund and budget language earmarking grant funding for the funding for Celebrating Special Children contained in the introduced budget. Funding for this organization is provided in Item 481 for nonstate agencies.)

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Item 311 #7c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$750,000)	\$0	GF

**Language:**

Page 276, line 51, strike "\$33,083,876" and insert "\$32,333,876".  
Page 280, strike lines 28 through 31.  
Page 280, line 32, strike "U." and insert "T."

**Explanation:**

(This amendment removes \$750,000 in the first year from the general fund and budget language earmarking grant funding for the Greater Richmond ARC. Funding for this organization is provided in Item 481 for nonstate agencies.)

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Item 311 #8c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$200,000 3.00	\$300,000 4.00	GF FTE

**Language:**

Page 276, line 51, strike "\$33,083,876" and insert "\$33,283,876".

Page 276, line 51, strike "\$34,218,119" and insert "\$34,518,119".

**Explanation:**

(This amendment provides \$200,000 the first year and three positions and \$300,000 the second year and four positions from the general fund to provide staffing and administrative costs in the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) for the delivery of services for the civil commitment of sexually violent predators, pursuant to Chapters 863 and 914 of the 2006 Acts of Assembly. Additional staff will provide oversight for the program and monitor compliance with treatment requirements for individuals who are conditionally released. DMHMRSAS was not provided central office staff to implement and oversee the program when it was initiated in 2003.)

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Item 311 #9c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$647,050	\$903,050	GF

**Language:**

Page 276, line 51, strike "\$33,083,876" and insert "\$33,730,926".

Page 276, line 51, strike "\$34,218,119" and insert "\$35,121,169".

Page 280, after line 35, insert:

"V. Out of this appropriation, \$972,050 the first year and \$1,228,050 the second year from the general shall be provided for services for the civil commitment of sexually violent predators as follows: (i) \$506,250 the first year and \$506,250 the second year for clinical evaluations and court testimony for sexually violent predators who are being considered for release from state correctional facilities and who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state seeking civil commitment, (ii) \$426,200 the first year and \$610,200 the second year for conditional release services, including treatment, and (iii) 39,600 the first year and \$111,600 the second year for the costs associated with contracting with a Global Positioning System service to closely monitor the movements of individuals who are civilly committed to the sexually violent predator program but conditionally released."

**Explanation:**

(This amendment provides \$647,050 the first year and \$903,050 the second year from the general fund for services related to the civil commitment of sexually violent

predators, pursuant to Chapters 863 and 914 of the Acts of Assembly of 2006. This funding is in addition to \$325,000 each year contained in the department's budget for these services. Language is added earmarking the funding for clinical evaluations and court testimony, conditional release services, Global Positioning System monitoring, and staffing and administrative operations. Language earmarking funding for conditional release services reflects new funding of \$101,200 in the first year and \$285,500 in the second year and \$325,000 each year from existing general fund dollars in the Department of Mental Health, Mental Retardation and Substance Abuse Services.)

Item 311 #10c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$500,000	\$500,000	GF

**Language:**

Page 276, line 51, strike "\$33,083,876" and insert "\$33,583,876".

Page 276, line 51, strike "\$34,218,119" and insert "\$34,718,119".

Page 280, after line 35, insert:

"V. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be used to expand community-based programs that divert individuals with mental illness from jails or for aftercare programs for individuals with mental illness who have been released from jail. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall establish criteria, administer and evaluate the grants provided for this purpose. Beginning October 1, 2007, the Department shall report program information and outcome data annually to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Health Care."

**Explanation:**

(This budget amendment provides funding for community-based programs designed to divert when possible, or otherwise provide services for, individuals with mental illness who are being released from jail. The programs have been developed at the local level and in most instances include broad-based collaboration and agreements between such entities as judges and court personnel, sheriffs and jail personnel, community services board staff, nonprofit association personnel, probation, parole and law enforcement officers. The Department of Mental Health, Mental Retardation and

Substance Abuse Services (DMHMRSAS) will be responsible for determining the programs that will receive funding and for providing oversight and evaluation of funded programs. Funding is provided to expand and not supplant current funding. DMHMRSAS is required to report annually to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Health Care.)

Item 312 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Grants To Localities	(\$6,153,165)	(\$11,460,270)	GF
	(\$6,153,165)	(\$11,460,270)	NGF

**Language:**

- Page 280, line 45, strike "\$321,010,704" and insert "\$308,704,374".
- Page 280, line 45, strike "\$334,289,754" and insert "\$311,369,214".
- Page 284, line 13, after "Out of", strike "this appropriation" and insert: "the amounts appropriated in Item 302, paragraph C.2."
- Page 284, line 26, after "Out of", strike "this appropriation" and insert: "the amounts appropriated in Item 302, paragraph C.2."
- Page 284, line 26, strike "2,486,125" and insert "3,826,125".
- Page 284, line 27, strike "4,630,408" and insert "6,630,408".
- Page 284, line 28, strike "2,486,125" and insert "3,826,125".
- Page 284, line 28, strike "4,630,408" and insert "6,630,408".
- Page 284, line 32, strike "80" and insert "115".
- Page 284, line 33, strike "149" and insert "214".

**Explanation:**

(This amendment transfers funding for Mental Retardation (MR) waiver slots to Item 302 in the Department of Medical Assistance Services which contains the funding for the Mental Retardation (MR) waiver program. However, language is retained in the Department of Mental Health, Mental Retardation and Substance Abuse Services which specifies the use of the new MR waiver funds to provide 149 new slots for individuals currently residing at Southeastern Virginia Training Center or Central Virginia Training Center who are ready for discharge and have chosen to be served in the community and to individuals living in the community who are at risk of institutional placement. In addition, the amendment modifies language to reflect the addition of 65 MR waiver slots for individuals living in the community and at risk of placement in a mental retardation training center. In total, 214 new MR Waiver slots will be added over the biennium to address the community waiting list. These slots



would be in addition to the 110 new MR waiver slots to eliminate the urgent care waiting list for children under age six. Companion amendments transfer the funding to Item 302 in the Department of Medical Assistance Services and provide start-up funding for the establishment of community residential services to support the additional 65 MR Waiver program slots.)

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Item 312 #2c

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 284, line 7, after "centers.", insert:

"Funds shall be allocated to Community Services Boards for local and regional detention centers based upon Memoranda of Understanding between the detention superintendent and the executive director of the local community services board or behavioral health authority that will provide the services. Memoranda shall specify the expected types of services, as well as estimated workloads. The Department shall review and approve each memorandum to ensure consistency and shall allocate funding based upon the projected levels of services to be provided."

**Explanation:**

(This amendment adds language clarifying that funding used to provide expanded mental health services to juveniles detained in local community detention centers shall be allocated based on Memoranda of Understanding which specifies the types of services and estimated workloads. Language also directs the Department of Mental Health, Mental Retardation and Substance Abuse Services to review the memoranda and to allocate funding based on the projected level of services to be provided.)

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Item 312 #3c

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 284, line 41, after "delivering" insert "unique".

Page 284, line 41, after "services" insert "provided".

Page 284, line 41, after "Retardation", insert:

"Individual and Family Developmental Disabilities Support or Day Support".

Page 284, line 42, strike "Program" and insert:

"Programs (but not provided in other waiver programs)".

Page 284, line 47, after "2006", insert:

"The increase does not apply to personal care and related services, nursing services or services that are either fixed price or determined through individual consideration."

**Explanation:**

(This amendment clarifies that the five percent rate increase included in the introduced budget for the Mental Retardation Home and Community-based Waiver Program services applies to unique services provided under the developmental disabilities and day support waivers and does not apply to personal care or related services.)

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Item 312 #4c

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 284, line 51, after residential, insert:

"or day support".

Page 284, line 57, strike "residential" and insert:

"service".

Page 284, line 58, after "for", insert:

"those".

**Explanation:**

(This language amendment allows start-up funding allocated under the mental retardation (MR) waiver program to be used for community residential and day support services provided under the MR waiver. The introduced budget included start-up funding related to the expansion of the MR waiver program.)

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Item 312 #5c

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 283, line 40, after "facility.", insert:

"When allocating funds in Health Planning Region II, consideration shall be given, to

the extent feasible, to projects that are designed to provide specialized geriatric mental health services that allow individuals to be served in their home communities."

**Explanation:**

(This amendment requires, to the extent feasible, that funding allocated within Health Planning Region II (Alexandria, Arlington, Fairfax, Loudoun, and Prince William) be considered for the development of a pilot project geared toward geriatric mental health services.)

Item 312 #6c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Grants To Localities	\$260,000	\$0	GF

**Language:**

Page 280, line 45, strike "\$321,010,704" and insert "\$321,270,704".

Page 284, line 48, strike "640,000" and insert "900,000".

**Explanation:**

(This amendment provides an additional \$260,000 in the first year from the general fund for start-up funding for the establishment of community residential services to support the 65 new MR Waiver program slots added in a companion amendment in this item. Language is modified to reflect the total amount for start-up funding contained in the introduced budget and this amendment.)

Item 312 #7c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Grants To Localities	(\$17,355,007)	(\$17,355,007)	GF
	(\$17,355,007)	(\$17,355,007)	NGF

**Language:**

Page 280, line 45, strike "\$321,010,704" and insert "\$286,300,690".

Page 280, line 45, strike "\$334,289,754" and insert "\$299,579,740".

Page 284, line 36, after "Out of", strike "this appropriation" and insert:  
"the amounts appropriated in Item 302, paragraph TT."

**Explanation:**

(This amendment transfers funding for an increase in reimbursement rates paid to providers delivering services through the mental retardation, developmental disabilities

and day support waiver programs in the Department of Mental Health, Mental Retardation and Substance Abuse Services to Item 302 in the Department of Medical Assistance Services which contains the funding for these Medicaid waiver programs. However, language is retained in the Department of Mental Health, Mental Retardation and Substance Abuse Services which references the rate increase for these waiver services. A companion amendment in Item 302 provides the funding and language authorizing this rate increase.)

Item 312 #8c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Grants To Localities	\$534,000	\$534,000	GF

**Language:**

Page 280, line 45, strike "\$321,010,704" and insert "\$321,544,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$334,823,754".

Page 285, after line 18, insert:

"EE. Out of this appropriation, \$534,000 each year from the general fund shall be provided to implement two model projects with community services boards for opioid treatment expansion in one rural and one urban region. The projects shall be designed to improve the availability of treatment and integrate buprenorphine therapy into the region's continuum of care for opioid addiction. The department shall evaluate the results of these projects for improving treatment outcomes and improving key performance indicators, such as recruitment, retention and maintenance of treatment effects for individuals served by the projects. The department shall report the results of the projects to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2007."

**Explanation:**

(This amendment provides \$1.1 million for the biennium to provide and evaluate alternative treatment services for opiate addiction in a rural and urban region of the Commonwealth.)

Item 317 #1c

<b>Health And Human Resources</b>	
Mental Health Treatment Centers	Language

**Language:**

Page 286, after line 27, insert:

"C. Notwithstanding any other provisions of policy or regulation, Eastern State Hospital is authorized to continue the current agreement with Williamsburg-James City County Public Schools to lease facility space for the Alternative School through June 30, 2008, in accordance with the terms and conditions of the contract in effect from July 1, 2005, to June 30, 2006."

**Explanation:**

(This amendment allows Eastern State Hospital to continue its current agreement to lease space at the facility to Williamsburg-James City County Public Schools for its Alternative School. The Alternative School occupies about 12,000 square feet of space in an area that is not being used by the Hospital. The current agreement provides for the payment of the cost of utilities and refuse services. More recent state policy requires state agencies to make vacant space available to other state agencies as a first priority and, if leasing space, to obtain a fair market lease value for the space. The Alternative School will need to be relocated once Eastern State Hospital begins construction to rebuild the facility. This language would allow the school to continue its current lease until the school is able to find an alternative location and/or Eastern State Hospital begins rebuilding its existing facility.)

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Item 317 #2c

**Health And Human Resources**

Mental Health Treatment Centers

Language

**Language:**

Page 286, after line 27, insert:

"C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and state mental retardation training centers when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and House Appropriations Committees for their review and consideration."

**Explanation:**

(This language amendment requires the Commissioner to prepare a plan for spending resources from the Mental Health, Mental Retardation, and Substance Abuse Services Trust Fund with proceeds from the sale of buildings or land at state facilities. Priority must be given to the capital and programmatic needs of other state facilities.)

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Center For Behavioral Rehabilitation	\$1,423,014	\$8,800,000	GF

**Language:**

Page 289, line 2, strike "\$3,224,605" and insert "\$4,647,619".

Page 289, line 2, strike "\$3,224,605" and insert "\$12,024,605".

**Explanation:**

(This amendment adds funding to increase operating support for the Virginia Center for Behavioral Rehabilitation and the new 300-bed facility for sexually violent predators (SVPs) which will be built in Nottoway County. A portion of the funds will be used to double capacity at the current facility in Dinwiddie County, if needed, until the new SVP facility is completed and begins operations on October 1, 2007.)

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<b>Health And Human Resources</b>	
Virginia Center For Behavioral Rehabilitation	Language

**Language:**

Page 289, after line 17, insert:

"In the event that services are not available in Virginia to address the specific needs of an individual committed for treatment at the Center for Behavioral Rehabilitation or conditionally released, the Commissioner is authorized to seek such services from another state."

**Explanation:**

(This language amendment authorizes the Commissioner to seek specific services from other states in the event that such services are not available in the Commonwealth for individuals who are committed for treatment at the Center for Behavioral Rehabilitation or conditionally released.)

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**Health And Human Resources**

Department Of Rehabilitative Services

Language

**Language:**

Page 290, after line 24, insert:

"3. In allocating additional funds for brain injury services, the Department of Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council (VBIC)."

Page 290, line 25, strike "3" and insert "4".

**Explanation:**

(This amendment requires the Department of Rehabilitative Services to consider the recommendations of the Virginia Brain Injury Council when allocating new funds for brain injury services. The Virginia Brain Injury Council is composed of consumers and families, health care professionals, state agency representatives, service providers, and others.)

Item 327 #2c

**Health And Human Resources**

Department Of Rehabilitative Services

**FY 06-07**

\$725,000

**FY 07-08**

\$725,000 GF

**Language:**

Page 289, line 31, strike "\$89,560,900" and insert "\$90,285,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$90,285,900".

Page 290, line 13, strike "1,000,000" and insert "1,725,000".

Page 290, line 14, strike "1,000,000" and insert "1,725,000".

**Explanation:**

(This amendment provides an additional \$725,000 from the general fund each year for brain injury services to individuals in unserved or underserved regions of the Commonwealth.)

Item 327 #3c

**Health And Human Resources**

Department Of Rehabilitative  
Services

Language

**Language:**

Page 290, line 44, after "support" insert:  
"direct case management".

**Explanation:**

(This amendment adds budget language to clarify that new funding included in the introduced budget for brain injury services in Southwestern Virginia is used for direct case management services.)

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Item 327 #4c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Rehabilitative Services	\$150,000	\$150,000	GF

**Language:**

Page 289, line 31, strike "\$89,560,900" and insert "\$89,710,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$89,710,900".

Page 291, after line 3, insert:

"I. Out of this appropriation, \$150,000 from the general fund each year shall be used to expand case management services for individuals with brain injuries in unserved or underserved regions of the Commonwealth."

**Explanation:**

(This amendment provides \$150,000 from the general fund each year to expand case management services for individuals with brain injuries in unserved or underserved regions of the Commonwealth.)

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Item 327 #5c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Rehabilitative Services	\$320,000	\$320,000	GF

**Language:**

Page 289, line 31, strike "\$89,560,900" and insert "\$89,880,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$89,880,900".



Page 289, line 43, strike "\$4,214,538" and insert "\$4,534,538".

Page 290, line 1, strike "\$4,214,538" and insert "\$4,534,538".

**Explanation:**

(This amendment provides \$320,000 each year from the general fund to expand services provided by Centers for Independent Living to disabled individuals, such as peer counseling, independent living skills training, advocacy and information and referral services.)

---

Item 334 #1c

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 294, line 23, after "D.", insert:

"1. The Department of Social Services shall be authorized to make necessary changes in the State Plan for the Temporary Assistance for Needy Families (TANF) Program to meet the federal TANF requirements, pursuant to federal Deficit Reduction Omnibus Reconciliation Act of 2005, and to minimize the Commonwealth's exposure to federal financial penalties, provided it does so in the most efficient and least costly manner.

2."

**Explanation:**

(This amendment requires the Department of Social Services to make changes to the State Plan for TANF to ensure the program conforms to new federal requirements for work participation and other changes. Existing language in the budget requires the Department to provide proposed policy changes and estimates of fiscal impact of State TANF Plan changes to the Chairmen of the House Appropriations and Senate Finance Committees at least 30 days prior to submitting amendments to the federal government on State TANF Plan changes.)

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Item 335 #1c

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 298, after line 14, insert:

"G. In the event that the City of Suffolk or the City of Portsmouth begins construction

of a new human services building to be jointly occupied by local health and human services agencies, the Commissioner of Social Services may request that the Governor include funding for the state's share of the local social services department's cost of leasing space in the facility during the development of the next budget. When preparing the budget, the Governor may consider the Commissioner's request for funding the state share of lease costs for the space occupied by the Suffolk or Portsmouth local social services department in the newly constructed facility."

**Explanation:**

(This amendment is self-explanatory.)

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Item 335 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$0	\$110,000	GF

**Language:**

Page 297, line 17, strike "\$316,733,934" and insert "\$316,843,934".

**Explanation:**

(This amendment provides \$110,000 from the general fund in the second year for the state's share of the local social services department's lease costs associated with the occupancy of new space in Our Health, a multi-agency human services building located in the City of Winchester.)

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Item 337 #1c

<b>Health And Human Resources</b>	
Department Of Social Services	Language

**Language:**

Page 300, after line 39, insert:

"H. Notwithstanding the emergency regulations set forth in 22 VAC 40-71-10 et seq. Standards and Regulations for Licensed Assisted Living Facilities, the Department of Social Services shall (i) define a department-approved course for managers of licensed facilities with 19 or fewer residents, pursuant to 22 VAC 40-71-60 L.3 e (4), as a course that does not exceed 40 hours and is available and accessible in multiple regions within the Commonwealth; (ii) reinstate an exception to the requirement that at

least one staff member be awake and on duty during the night in buildings that house 19 or fewer residents provided that none of the residents require a staff member to be awake and on duty at night, pursuant to 22 VAC 40-71-130; and (iii) eliminate requirements set forth in the emergency regulations, pursuant to 22 VAC 40-71-485, guiding intervention for high risk behavior."

**Explanation:**

(This amendment directs the Department of Social Services to enforce certain provisions of the emergency regulations in a manner that gives relief to smaller facilities and suspend certain sections of the emergency regulations which may exceed the intent of statutory changes made in Chapter 610 and Chapter 924 of the 2005 Acts of the Assembly. These emergency regulations are in effect until December 27, 2006.)

Item 337 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$0	\$960,224	GF

**Language:**

Page 299, line 18, strike "\$44,604,968" and insert "\$45,565,192".  
 Page 299, line 32, strike "\$982" and insert "\$1,010".

**Explanation:**

(This amendment provides \$960,224 from the general fund the second year to increase the maximum payment allowed under the Auxiliary Grant Program from \$982 to \$1,010 each month. A companion amendment to Item 302 provides \$1.0 million from the general fund for anticipated caseload growth in Medicaid as a result of increasing the monthly auxiliary grant amount).

Item 337 #3c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$150,000	\$150,000	GF

**Language:**

Page 299, line 18, strike "\$44,604,968" and insert "\$44,754,968".  
 Page 299, line 18, strike "\$44,604,968" and insert "\$44,754,968".  
 Page 300, line 8, strike "\$350,000" and insert "\$500,000".  
 Page 300, line 9, strike "\$350,000" and insert "\$500,000".

**Explanation:**

(This amendment adds \$150,000 each year from the general fund for the Virginia Caregivers Grant Program. Funding for the program will increase from \$350,000 to \$500,000. This program provides up to \$500 each year for caregivers who have annual income less than \$50,000 and who provide unreimbursed care for a person who is aged, infirm, or disabled.)

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Item 338 #1c

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 302, strike lines 50 through 56 and insert:

"O.1. The Department of Social Services, in collaboration with the Virginia League of Social Services Executives and the executive director of the Office of Comprehensive Services shall perform a comprehensive study of the policies and procedures related to the management of the special needs adoptions subsidy program and make recommendations. The study shall examine the relationship of the special needs adoption program to the federal Child and Family Services review Performance Improvement Plan requirements. The study's focus will be to examine the causes of recent expenditure growth and make recommendations on changes to moderate expenditure growth while continuing to meet the needs of the affected children.

2. In making its recommendations, the Department shall also examine the services provided under the adoption program and whether the appropriate levels of ancillary adoptive services and funding options are available to local departments of social services in developing a service plan for an adopted child and the adoptive family. The study shall make recommendations on (i) the establishment of a list of allowable ancillary adoption services for reimbursement and (ii) policy guidance on the use of alternative funding sources for providing adoption services.

3. Measures to be studied shall include, but not be limited to, setting income guidelines for prospective adoptive parents, utilizing available federal sources such as Medicaid, and setting rates for children's residential facilities.

4. Neither the Commissioner nor the State Board of Social Services shall make programmatic changes related to adoption services without approval of the General Assembly and shall administer such program within the provisions of existing law, regulations and budget constraints.

5. The Department shall provide a report to the Governor, Chairmen of the House

Appropriations and Senate Finance Committees, and the Department of Planning and Budget on or before June 1, 2007. "  
Page 303, strike lines 1 through 9.

**Explanation:**

(This amendment modifies language in the introduced budget requiring the Department of Social Services to perform a comprehensive study of the special needs adoption subsidy program. Language is added requiring collaboration with the Virginia League of Social Services Executives and the executive director of the Office of Comprehensive Services. In addition, language is added to ensure that the study examines the relationship between the adoption program and the federal requirements related to improving the Commonwealth's child and family services programs. Language directs the Department to examine the services provided through the program and the availability of ancillary services and alternative funding options to local departments of social services. Language restricts the Department from make programmatic changes in the adoption program without approval of the General Assembly and requires the report be submitted by June 1, 2007.)

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Item 338 #2c

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 303, after line 9, insert:

"P.1. The Commissioner shall continue reviewing the Commonwealth's current policies on adoptions and foster care and recommend mechanisms to expedite the adoption of children from foster care as well as children not in the state's care. The Commissioner shall recruit a national expert on the adoption of children to co-chair the task force. The task force shall include the Commissioner, a national expert, local department of social services staff, adoptive parents, and other interested stakeholders. The task force shall report its findings and policy recommendations to the Commission on Youth and the Chairmen of the Senate Finance and House Appropriations Committees no later than June 30, 2007.

2. General fund appropriations in Item 354 of Chapter 2, 2006 Special Session I Acts of Assembly shall be reappropriated for expenditure in this item for task force activities during the 2006-08 biennium."

**Explanation:**

(This amendment continues a task force on adoptions created in the Item 354 of Chapter 2, 2006 Special Session I Acts of Assembly that is to be co-chaired by a national expert to study the Commonwealth's current adoption and foster care policies and recommend ways to expedite the adoption of children in Virginia. Funding was provided for costs associated with assembling a task force, soliciting national advice on best practices related to expediting adoptions, and providing recommendations to the General Assembly. Language is added authorizing the reappropriation of unexpended funds for this purpose from Item 354 of Chapter 2, 2006 Special Session I Acts of Assembly .)

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Item 340 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$230,000	\$230,000	GF

**Language:**

Page 303, line 21, strike "\$35,896,286" and insert "\$36,126,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,126,286".

Page 303, after line 47, insert:

"3. Out of this appropriation, \$230,000 the first year and \$230,000 the second year shall be provided to the Virginia Community Action Partnership to support the Virginia Earned Income Tax Coalition and provide grants to local organizations to provide outreach, education and tax preparation services to citizens who may be eligible for the federal Earned Income Tax Credit. The Virginia Community Action Partnership shall report on its efforts to expand the number of Virginians who are able to claim the federal EITC, including the number of individuals identified who could benefit from the credit, the number of individuals counseled on the availability of the federal EITC, and the number of individuals assisted with tax preparation to claim the federal EITC. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Legislative Audit and Review Commission by December 1 each year."

**Explanation:**

(This amendment provides funding to support and expand efforts through the Virginia Community Action Partnership to help eligible Virginia citizens to claim the federal Earned Income Tax Credit (EITC) on their federal tax returns through the Virginia Earned Income Tax Coalition. A 2005 study by the Joint Legislative Audit and Review Commission (JLARC) found that many Virginians could be eligible for the federal Earned Income Tax Credit, which is a refundable tax credit designed to

reward low-income families for working. Families who worked and earned less than \$35,000 in the most recent tax year (2004) could receive between \$2,600 and \$4,300 based on their income, marital status and number of children. Families can receive the EITC even if they earn too little to owe any taxes. However, they must file a federal tax return to claim the credit. The JLARC report estimated that up to 66,000 families in Virginia who receive social service benefits could have claimed about \$170 million had they taken advantage of the EITC. The report also recommended that the Commonwealth continue efforts to conduct outreach activities with families who may be eligible for the EITC and recruit volunteers who can provide tax preparation support to those filers seeking to claim the credit. Funding will be used to assist 18 volunteer coalitions and establish up to four new coalitions to assist low-income families in taking advantage of the federal EITC. Language is added to require the Virginia Community Action Partnership to report on its efforts to expand the number of individuals who could benefit from the federal EITC.)

Item 340 #2c

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 304, after line 18, insert:

"D. The Department of Social Services Office of Community Partnerships and the Virginia Faith-Based and Community Liaison shall make every effort to optimize federal funding currently available or that which will become available through the federal Second Chance Act of 2005 for faith-based and community organizations to partner with public agencies to provide prisoner reentry services."

**Explanation:**

(This amendment directs the Department of Social Services to optimize federal funding for prisoner reentry services.)

Item 340 #3c

**Health And Human Resources**

Department Of Social Services

**FY 06-07**  
(\$3,800,000)

**FY 07-08**  
(\$2,300,000) GF

**Language:**

Page 303, line 21, strike "\$35,896,286" and insert "\$32,096,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$32,596,286".

Page 303, line 52, strike "4,800,000" and insert "1,000,000".

Page 303, line 53, strike "3,800,000" and insert "1,500,000".

**Explanation:**

(This amendment eliminates \$3.8 million the first year and \$2.3 million the second year from the general fund for the Virginia Early Childhood Foundation contained in the introduced budget. Funding remaining for the Foundation totals \$1.0 million the first year and \$1.5 million the second year from the general fund. Funding will be used to match local public and private sources to leverage a dollar for each state dollar provided. Funds shall be used to make grant awards to seed and foster community programs that enhance the health, safety and well-being of Virginia's children. Language contained in the introduced bill requires the Foundation to account for the expenditure of state funds and provide a certified audit and fully report on the Foundation initiatives and results no later than October 1 of each year for the preceding fiscal year.)

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Item 340 #4c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$50,000	\$100,000	GF

**Language:**

Page 303, line 21, strike "\$35,896,286" and insert "\$35,946,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$34,996,286".

Page 303, after line 51, insert:

"C. Out of this appropriation, \$50,000 the first year and \$100,000 the second year from the general fund shall be provided to the Tri-County Community Action Agency, Inc. to ensure funding parity for Charlotte and Mecklenburg Counties."

Page 303, line 52, strike "C." and insert "D."

**Explanation:**

(This amendment provides \$50,000 the first year and \$100,000 the second year from the general fund to ensure that adequate resources are available in Charlotte and Mecklenburg counties to provide appropriate services. Additional state funding was not provided to these jurisdictions despite their addition to the Tri-County organization and changes to the statewide Community Action Agency funding formula appear unlikely to remedy the disparity.)

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Item 340 #5c



<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$400,000	\$400,000	GF

**Language:**

Page 303, line 21, strike "\$35,896,286" and insert "\$36,296,286".  
 Page 303, line 21, strike "\$34,896,286" and insert "\$35,296,286".

**Explanation:**

(This amendment provides \$400,000 from the general fund each year to expand services provided by community action agencies.)

Item 342 #1c

**Health And Human Resources**  
 Department Of Social Services

Language

**Language:**

Page 306, after line 53, insert:

"E. The Commissioner of Social Services, in consultation with relevant state and local agencies, shall develop proposed criteria for assessing funding requests for addressing space needs among local departments of social services, as well as proposed consolidated human services buildings. The criteria shall include but not be limited to compliance with the Americans with Disabilities Act, access to public transportation, life safety issues, condition of current space and related major building systems, impact on service delivery, and other factors as may be appropriate. The Department shall use the criteria to prioritize local requests for increased state reimbursement for renovating existing space, relocating or constructing new space. The Department shall forward a prioritized list of projects to the Secretary of Health and Human Resources and the Department of Planning and Budget by November 1 of each year for consideration by the Governor in the development of the budget. The Department shall also submit a copy of the list of prioritized projects by November 1, 2006, to the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment requires the Department of Social Services to develop criteria to prioritize funding requests by localities to address space needs of local departments of social services, including consolidated human services buildings. The Department is required to submit a list of prioritized projects each year to the Secretary of Health and

Human Resources and the Department of Planning and Budget for consideration by the Governor in the development of the budget. The Department is also required to forward the list to the Chairmen of the House Appropriations and Senate Finance Committees.)

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Item 342 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$50,000	\$0	GF
	\$133,297	\$135,265	NGF

**Language:**

Page 305, line 17, strike "\$74,819,347" and insert "\$75,002,644".

Page 305, line 17, strike "\$77,563,377" and insert "\$77,698,642".

**Explanation:**

(This amendment provides \$50,000 from the general fund the first year and \$133,297 the first year and \$135,265 the second year from nongeneral funds to provide funding to establish and operate a Putative Father Registry as required by Chapter 825, 2006 Acts of the Assembly. The bill requires any man who desires to be notified of an adoption proceeding regarding a child he may have fathered to participate in the registry. If he fails to do so, he loses his right to object to the adoption. Future operating costs will be partially offset by a \$50 filing fee.)

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Item 342 #3c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Social Services	\$250,000	\$250,000	GF
	\$144,100	\$144,100	NGF

**Language:**

Page 305, line 17, strike "\$74,819,347" and insert "\$75,213,447".

Page 305, line 17, strike "\$77,563,377" and insert "\$77,957,477".

Page 306, line 16, strike "\$473,844" and insert "\$723,844".

Page 306, line 16, strike "\$387,691" and insert "\$531,791".

Page 306, line 17, strike "\$473,844" and insert "\$723,844".

Page 306, line 18, strike "\$387,691" and insert "\$531,791".

Page 306, line 19, after "statewide" insert "implementation of a 2-1-1".

Page 306, line 20, after "System", strike "," and insert "to".

**Explanation:**

(This amendment provides \$250,000 each year from the general fund and \$144,100 each year from nongeneral funds to expand the current Information and Referral System to include the use of a three-digit telephone number (2-1-1) to obtain information on and referral to needed health and human services available in the community. Funding will be used to operate the 2-1-1 System and to expand the hours of operation from 8:30 a.m. to midnight seven days a week.)

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Item 342 #4c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Social Services	\$50,000	\$0 GF

**Language:**

Page 305, line 17, strike "\$74,819,347" and insert "\$74,869,347".

**Explanation:**

(This amendment provides funding to the Office of Community Partnerships within the Department of Social Services to coordinate responses to natural disasters and emergencies. This office will support and coordinate the relief efforts of faith-based and community organizations during natural disasters or other emergencies. In addition, the office will serve as an information clearing house for non-profit groups prior to such events.)

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Item 346 #1c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Board For People With Disabilities	\$151,600	\$151,600 GF

**Language:**

Page 309, line 20, strike "\$1,364,856" and insert "\$1,516,456".  
Page 309, line 20, strike "\$1,364,449" and insert "\$1,516,049".

**Explanation:**

(This amendment transfers funding in each year from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the Virginia Board for People with Disabilities to support the Community Integration Oversight Advisory Committee staffing and activities pursuant to Chapter 894 of the 2006 Acts of Assembly.)

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Item 356 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Secretary Of Natural Resources	(\$300,000)	(\$200,000)	GF

**Language:**

Page 313, line 3, strike "\$974,502" and insert "\$674,502".

Page 313, line 3, strike "\$849,702" and insert "\$649,702".

Page 313, strike lines 45 through 49.

**Explanation:**

(This amendment eliminates general fund support for the Virginia Indian Heritage Program. Additional funding has been provided for the Council on Indians, and during the 2005 Session, \$25,000 was provided to begin creation of a Virginia Indian Trail system.)

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Item 358 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$75,000 1.00	\$75,000 1.00	GF FTE

**Language:**

Page 314, line 14, strike "\$25,856,846" and insert "\$25,931,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,631,846".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements, \$75,000 the first year and \$75,000 the second year from the general fund is provided to add one position for the inspection of erosion and sediment control plans developed by private sector wetland and stream bank restoration companies, pursuant to Chapter 466 of the Acts of Assembly of 2006."

**Explanation:**

(This amendment provides one position and \$75,000 the first year and \$75,000 the second year from the general fund to support the addition of an erosion and sediment control inspector to review the erosion and sediment control plans developed by wetland and stream bank restoration companies for projects permitted by DEQ and the U.S. Army Corps of Engineers. The goal of permitting private sector firms to design these erosion and sediment control plans is to accomplish that task more quickly than can now be done by the agency's personnel.)

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Item 358 #2c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Conservation And Recreation	\$400,000	\$0 NGF

**Language:**

Page 314, line 14, strike "\$25,856,846" and insert "\$26,256,846".

**Explanation:**

(This amendment provides \$400,000 of nongeneral fund support for the Department to contract with individuals qualified by the Department as certified nutrient management plan writers to prepare up to one-half of the 1,100 nutrient management plans required under Virginia Pollution Abatement permits for poultry, dairy, swine and beef operations. The source of funding is interest earned on the nonpoint source portion of the Water Quality Improvement Fund.)

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Item 358 #3c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Conservation And Recreation	\$1,500,000	\$1,500,000 GF

**Language:**

Page 314, line 14, strike "\$25,856,846" and insert "\$27,356,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$27,056,846".

Page 315, line 47, strike "\$500,000" and insert "\$2,000,000".

Page 315, line 48, strike "\$500,000" and insert "\$2,000,000".

Page 315, line 50, after "for", strike the remainder of the line and insert:  
"direct delivery of nonpoint source pollution control activities."

Page 315, strike lines 51 through 54 and insert:

"The funding will be used to provide for the employment of district conservation specialists in the Chesapeake Bay and Southern Rivers watershed and shall be distributed with priority given to those districts in the Chesapeake Bay watershed who rank highest in base and priority agricultural best management practice workload, and to the districts in the Southern Rivers watershed with the greatest number and extent of water bodies designated as impaired under Section 303(d) of the United States Clean Water Act and attributed to agricultural nonpoint source pollution."

**Explanation:**

(This amendment provides an additional \$3.0 million of general fund support for the Soil and Water Conservation Districts to work with the agricultural community in carrying out best management practices.)

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Item 358 #4c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$5,000	\$5,000	GF

**Language:**

Page 314, line 14, strike "\$25,856,846" and insert "\$25,861,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,561,846".

**Explanation:**

(This amendment includes \$10,000 from the general fund to support participation by members of the General Assembly in the Rappahannock River Basin Commission. The Commission works to improve the water quality of the Rappahannock River from the headwaters to the Chesapeake Bay.)

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Item 358 #5c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	\$350,000	\$350,000	GF

**Language:**

Page 314, line 14, strike "\$25,856,846" and insert "\$26,206,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,906,846".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, \$350,000 each year from the general fund shall be deposited to the Dam Safety, Flood Prevention and Protection Fund, established pursuant to Chapter 648 of the 2006 Acts of Assembly. The funding provided in this paragraph shall be used for the provision of either grants or loans to localities owning dams in need of renovation and repair or for the provision of loans to private owners of dams in need of renovation and repair."

**Explanation:**

(This amendment provides \$350,000 each year from the general fund for deposit into the Dam Safety, Flood Prevention and Protection Fund established pursuant to Chapter 648 of the 2006 Acts of Assembly. These amounts are to be used for the provision of either grants or loans to localities or loans to private owners of dams in need of renovation or repair.)

---

Item 359 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Conservation And Recreation	\$150,000	\$0 GF

**Language:**

Page 315, line 55, strike "\$39,050,177" and insert "\$39,200,177".

Page 316, after line 24, insert:

"3. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$150,000 the first year from the general fund shall be provided to the Breaks Interstate Park to refurbish an existing 50,000 gallon water tank at the park and assist in the construction of a new 100,000 gallon water tank."

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to the Breaks Interstate Park to assist in the construction of a 100,000 gallon water storage tank and to refurbish an existing 50,000 gallon water storage tank.)

---

Item 359 #2c

**Natural Resources**

**Language:**

Page 317, after line 34, insert:

"J. The Director of the Department of Conservation and Recreation, at his discretion, is authorized to accept on behalf of the Commonwealth a gift of property known as Grand Caverns Park from the Upper Valley Regional Park Authority. This property is to be developed into a state park and the existing facilities are to be demolished or upgraded to the Division of State Parks' standards when a source of funding has been identified for these purposes. The Director is authorized to make the necessary upgrades to the park facilities to meet Division of State Parks' standards, as funding is available."

**Explanation:**

(This amendment facilitates the transfer of the Grand Caverns Park from the Upper Valley Regional Park Authority to the Department of Conservation and Recreation.)

---

Item 359 #3c

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 06-07**  
(\$140,000)

**FY 07-08**  
\$0 GF

**Language:**

Page 315, line 55, strike "\$39,050,177" and insert "\$38,910,177".

**Explanation:**

(This amendment eliminates a one-time general fund appropriation for the development of a "Captain John Smith Water Trail." The funding was to have been used for signs and brochures.)

---

Item 359 #4c

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 06-07**  
\$500,000

**FY 07-08**  
\$500,000 GF

**Language:**



Page 315, line 55, strike "\$39,050,177" and insert "\$39,550,177".  
Page 315, line 55, strike "\$37,960,177" and insert "\$38,460,177".

**Explanation:**

(This amendment provides \$1.0 million of additional general fund support to operate and maintain Virginia's state parks)

---

Item 359 #5c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Conservation And Recreation	(\$750,000)	\$0	GF

**Language:**

Page 315, line 55, strike "\$39,050,177" and insert "\$38,300,177".  
Page 317, line 30, strike "\$950,000" and insert "\$200,000".

**Explanation:**

(This amendment reduces general fund support for the Southside Rails-to-Trails project to \$200,000.)

---

Item 361 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Environmental Quality	\$75,000	\$75,000	GF
	1.00	1.00	FTE

**Language:**

Page 317, line 51, strike "\$12,452,730" and insert "\$12,527,730".  
Page 317, line 51, strike "\$12,414,096" and insert "\$12,489,096".

**Explanation:**

(This amendment provides \$75,000 from the general fund each year and one full-time position for DEQ to develop a program to safely remove and recycle the mercury switches in vehicles ready to be scrapped. The objective is to reduce the amount of mercury released to the environment.)

---

Item 361 #2c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Environmental Quality	\$0	(\$511,218)	GF
	0.00	-5.00	FTE

**Language:**

Page 317, line 51, strike "\$12,414,096" and insert "\$11,902,878".

**Explanation:**

(This amendment eliminates the general fund support included in the introduced budget for additional oversight of landfills and enhanced solid waste management in the second year. During the 2004 Session of the General Assembly, the Department of Environmental Quality sought additional fees for solid waste and water permits, which were approved. The total revenue generated by these permit fees' approval was expected to be about \$5.0 million for both fiscal year 2007 and 2008 and, of that sum, about \$1.4 million each year was to have been generated for the operation of the Commonwealth's solid waste programs.)

Item 362 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Environmental Quality	(\$30,000)	\$0	GF

**Language:**

Page 318, line 16, strike "\$41,184,871" and insert "\$41,154,871".

Page 318, line 45, strike "\$200,000" and insert "\$170,000".

**Explanation:**

(This amendment removes a portion of the funding included in the introduced budget to investigate the factors responsible for this past summer's fish kill in the Shenandoah River. A companion amendment transfers \$30,000 from this appropriation to House Bill 5001 to speed up work on this effort.)

Item 362 #2c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Environmental Quality	\$2,000	\$2,000	GF

**Language:**

Page 318, line 16, strike "\$41,184,871" and insert "\$41,186,871".

Page 318, line 16, strike "\$41,238,412" and insert "\$41,240,412".

**Explanation:**

(This amendment provides \$4,000 from the general fund to cover the travel expenses of members of the Roanoke River Basin Advisory Committee for attending meetings.)

---

Item 362 #3c

**Natural Resources**

Department Of Environmental  
Quality

**FY 06-07**  
(\$100,000)

**FY 07-08**  
(\$100,000) GF

**Language:**

Page 318, line 16, strike "\$41,184,871" and insert "\$41,084,871".

Page 318, line 16, strike "\$41,238,412" and insert "\$41,138,412".

Page 319, line 4, strike "\$150,000 " and "\$150,000" and insert:  
"\$50,000" and \$50,000".

**Explanation:**

(This amendment reduces the general fund support included in the introduced budget for the Chesapeake Bay Foundation by \$100,000 each year. The continuing appropriation for the organization is reduced to \$50,000 each year.)

---

Item 362 #4c

**Natural Resources**

Department Of Environmental  
Quality

**FY 06-07**  
\$1,000,000

**FY 07-08**  
\$1,000,000 GF

**Language:**

Page 318, line 16, strike "\$41,184,871" and insert "\$42,184,871".

Page 318, line 16, strike "\$41,238,412" and insert "\$42,238,412".

**Explanation:**

(This amendment provides \$2.0 million from the general fund to increase monitoring and assessments of the state's efforts to clean up the Chesapeake Bay and its tributaries.)

---

Item 364 #1c

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

- Page 320, line 26, after "day.", strike the remainder of the line.
- Page 320 strike lines 27 through 58.
- Page 321, strike lines 1 through 63.
- Page 322, strike lines 1 through 58.
- Page 323, strike lines 1 through 43.

**Explanation:**

(This amendment removes language in the introduced budget that duplicates language in the Code of Virginia and in the regulations promulgated by the State Water Control Board.)

---

Item 364 #2c

**Natural Resources**

Department Of Environmental  
Quality

**FY 06-07**  
\$375,000

**FY 07-08**  
\$0 GF

**Language:**

- Page 319, line 30, strike "\$296,793,413" and insert "\$297,168,413".
- Page 324, after line 21, insert:  
"F. Out of the amounts appropriated for Environmental Financial Assistance, the Department of Environmental Quality shall provide \$375,000 the first year from the general fund to the W.E. Skelton 4-H Educational Conference Center located in Franklin County. The funds shall be used to match federal dollars to upgrade the Center's wastewater treatment facility. As a condition for this assistance, the Center shall agree to assume the ongoing annual operating cost of the upgraded facility."

**Explanation:**

(This amendment provides \$375,000 from the general fund to upgrade the wastewater treatment plant at the W.E. Skelton 4-H Educational Conference Center. The Center's sewage lagoon no longer meets the state's wastewater standards. The federal government has already provided a matching grant.)

---

Item 364 #3c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Environmental Quality	(\$25,000,000)	\$0 GF

**Language:**

Page 319, line 30, strike "\$296,793,413" and insert "\$271,793,413".

**Explanation:**

(This amendment removes \$25.0 million GF proposed in the introduced budget bill. A companion amendment provides \$17.0 million for Southern Rivers cleanup from the Water Quality Improvement Fund.)

---

Item 364 #4c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Environmental Quality	(\$3,750,000)	\$0 GF

**Language:**

Page 319, line 30, strike "\$296,793,413" and insert "\$293,043,413".

Page 324, line 8, strike "\$7,500,000" and insert "\$3,750,000".

Page 324, line 12, after "year", strike the remainder of the line and insert "."

Page 324, strike lines 13 and 14.

**Explanation:**

(This amendment eliminates a one-time appropriation of \$3.75 million the first year from the general fund that was included to provide assistance to the City of Lynchburg's combined sewer overflow project.)

---

Item 364 #10c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Environmental Quality	\$12,800,000	\$0	GF
	\$4,200,000	\$0	NGF

**Language:**

Page 319, line 30, strike "\$296,793,413" and insert "\$313,793,413".

Page 323, line 44 strike "C." and insert "C.1."

Page 323, line 45, strike "\$25,000,000" and insert "\$17,000,000".

Page 323, line 45 strike "general".

Page 323, line 46 strike "fund" and insert:

"Water Quality Improvement Fund".

Page 324, after line 6, insert:

"2. Out of the amounts for Environmental Financial Assistance, \$12,800,000 the first year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Virginia Water Quality Improvement Act of 1997. This appropriation meets the mandatory deposit requirements associated with fiscal year 2006 excess general fund revenue collections. Notwithstanding the provisions of § 10.1-2128, Code of Virginia, the Director of the Department of Environmental Quality is authorized to use these funds as grants to local governments that are located outside the Chesapeake Bay watershed.

3. Notwithstanding the provisions of § 10.1-2128, Code of Virginia, the Director of the Department of Environmental Quality is authorized to use \$4,200,000 the first year from interest earned on the point source portion of the Water Quality Improvement Fund as grants to local governments that are located outside the Chesapeake Bay watershed."

**Explanation:**

(This amendment provides \$17.0 million for water quality improvement projects in the Southern Rivers watershed. The appropriation is derived from two sources; (1) excess general fund revenue collections in fiscal year 2006 designated for deposit to the Water Quality Improvement Fund and (2) unobligated interest earned on the point source portion of the Water Quality Improvement Fund.)

Item 366 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Game And Inland Fisheries	\$110,195	\$110,195	NGF

**Language:**

Page 325, line 11, strike "\$38,520,118" and insert "\$38,630,313".

Page 325, line 11, strike "\$37,690,059" and insert "\$37,800,254".

**Explanation:**

(This amendment increases the nongeneral fund appropriation for the Department of Game and Inland Fisheries by an amount equal to the transfer of general fund revenue to the Game Protection Fund. The source of the revenue is the portion of the state general sales and use tax allocated by state statute to the Game Protection Fund.)

Item 367 #1c

**Natural Resources**

**FY 06-07**

**FY 07-08**

Department Of Game And Inland Fisheries

\$25,000

\$25,000 NGF

**Language:**

Page 325, line 26, strike "\$5,118,529" and insert "\$5,143,529".

Page 325, line 26, strike "\$4,978,588" and insert "\$5,003,588".

**Explanation:**

(This amendment provides \$50,000 from the nongeneral fund to support the maintenance and repair of the navigational system at Smith Mountain Lake. Boating traffic at the lake is greater than any other lake in Virginia, and has increased by 45 percent in the last nine years, increasing concerns for the public's safety.)

Item 367 #2c

**Natural Resources**

Department Of Game And Inland Fisheries

Language

**Language:**

Page 325, strike lines 35 through 41.

**Explanation:**

(This amendment strikes outdated language from the Budget Bill. The stricken language authorizes actions already taken by the Board of Game and Inland Fisheries

in this biennium, and is not needed in the 2006-08 biennium.)

---

Item 369 #1c

**Natural Resources**

Department Of Game And Inland  
Fisheries

Language

**Language:**

Page 326, line 12, strike "\$16,432,503 the first" and insert "\$16,542,698 the first".

Page 326, line 12, strike "\$16,532,503 the second" and insert "\$16,642,698 the second".

**Explanation:**

(This amendment increases the transfer from the general fund to the Game Protection Fund pursuant to § 58.1-638E., Code of Virginia. With this amendment, the Department will receive all funds to which the agency is permitted based on the most recent equipment sales figures reported in the "National Survey of Fishing, Hunting, and Wildlife-Associated Recreation" for Virginia, as provided for under HB38, enacted by the 1998 General Assembly.)

---

Item 370 #1c

**Natural Resources**

Department Of Historic Resources

**FY 06-07**

\$9,660

**FY 07-08**

\$9,660 GF

**Language:**

Page 326, line 35, strike "\$4,259,164" and insert "\$4,268,824".

Page 326, line 35, strike "\$4,110,480" and insert "\$4,120,140".

Page 327, line 2, strike "C." and insert "C.1."

Page 327, line 7, strike the first "\$64,140" and insert "\$73,800".

Page 327, line 7, strike the second "\$64,140" and insert "\$73,800".

Page 327, after line 17, insert:

"2. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$10,560 each year shall be distributed to the Stonewall Confederate Memorial Association."



**Explanation:**

(This amendment provides \$9,660 each year to fund the Stonewall Confederate Memorial Association's costs of caring for an additional 1,932 identified confederate graves.)

---

Item 370 #2c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Historic Resources	\$72,056	\$72,056	GF
	1.00	1.00	FTE

**Language:**

Page 326, line 35, strike "\$4,259,164" and insert "\$4,331,220".

Page 326, line 35, strike "\$4,110,480" and insert "\$4,182,536".

**Explanation:**

(This amendment provides \$144,112 from the general fund and one full-time position for the Department of Historic Resources (DHR) to increase its review of federal construction projects at military installations. Military requests for DHR assistance have increased by 44 percent in four years. BRAC-related activities will further increase the need for project reviews.)

---

Item 370 #3c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Historic Resources	(\$150,000)	\$0	GF

**Language:**

Page 326, line 35, strike "\$4,259,164" and insert "\$4,109,164".

Page 328, strike lines 7 through 9.

**Explanation:**

(This amendment removes funding of \$150,000 GF for Weston Manor located in the City of Hopewell. The funding for this project is located within the nonstate agency grants.)

---

Item 370 #4c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Historic Resources	\$286,007	\$119,148	GF

**Language:**

- Page 326, line 35, strike "\$4,259,164" and insert "\$4,545,171".
- Page 326, line 35, strike "\$4,110,480" and insert "\$4,229,628".
- Page 327, line 54, strike "\$172,271" and insert "\$458,278".
- Page 328, line 1, strike "\$172,271" and insert "\$291,419".

**Explanation:**

(This amendment provides an additional general fund appropriation of \$286,007 the first year and \$119,148 the second year to the Montpelier Foundation for amounts spent in the restoration of this facility, which was home to James Madison. This appropriation is required by Chapter 470 of the Acts of Assembly of 2005, and augments funding included in the introduced budget for these historic rehabilitation grants.)

Item 370 #5c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Historic Resources	\$500,000	\$0	GF

**Language:**

- Page 326, line 35, strike "\$4,259,164" and insert "\$4,759,164".
- Page 328, after line 9, insert:  
 "I. Out of the amounts appropriated for Financial Assistance for Historic Preservation, \$500,000 the first year from the general fund is provided to the Department for the purpose of creating a Civil War Historic Site Preservation Fund from which the Department shall make grants to private non-profit organizations to match federal and other monies for preservation of any endangered Virginia Civil War historic site listed in the report "Report on the Nation's Civil War Battlefields," issued in 1993 by the National Parks Service's congressionally endorsed Civil War Sites Advisory Commission. Grants from the Civil War Historic Site Preservation Fund shall not exceed 50 percent of the acquisition price of any property. The sources of federal funds shall include the Civil War Battlefields Preservation Program (P.L. 107-359), the Farm and Ranchland Protection Program (P.L. 107-171), or the Transportation Enhancements Program (P.L. 109-59)."

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to provide a source of matching grants that the Department of Historic Resources could use to match federal or private funds for the preservation of Virginia Civil War historic sites.)

---

Item 372 #1c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Marine Resources Commission	\$20,000	\$20,000	GF

**Language:**

Page 328, line 29, strike "\$14,485,581" and insert "\$14,505,581".

Page 328, line 29, strike "\$14,485,581" and insert "\$14,505,581".

Page 328, line 50, strike "\$155,000" and insert "\$175,000".

Page 329, line 1, strike "\$155,000" and insert "\$175,000".

**Explanation:**

(This amendment increases general fund support by \$40,000 for the Potomac River Fisheries Commission.)

---

Item 372 #2c

<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Marine Resources Commission	\$200,000	\$0	GF

**Language:**

Page 328, line 29, strike "\$14,485,581" and insert "\$14,685,581".

**Explanation:**

(This amendment provides \$200,000 from the general fund support for the agency's oyster propagation and habitat improvement program.)

---

Item 372 #3c

<b>Natural Resources</b>		
Marine Resources Commission		Language

**Language:**

Page 329, after line 33, insert:

"H. Upon the effective date of this act, the Commissioner of Marine Resources shall, as soon as practicable, apply for a permit from the United States Army Corps of Engineers to introduce, on an extensive scale, the oyster *Crassostrea ariakensis* into the waters of the Chesapeake Bay. If necessary, the Commissioner shall expeditiously exhaust all administrative appeals and remedies to obtain such permit. If all such administrative appeals and remedies have been exhausted and the permit described herein has not been granted, the Commissioner shall, as soon as practicable, appeal such denial of the permit in the proper court."

**Explanation:**

(This amendment directs the Marine Resources Commission to seek a federal permit to introduce the oyster *Crassostrea ariakensis* into the waters of the Chesapeake Bay. If denied a permit, the agency is directed to seek remedy in federal court.)

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Item 377 #1c

**Public Safety**

Secretary Of Public Safety

Language

**Language:**

Page 332, line 8, before "The", insert "A."

Page 332, after line 21, insert:

"B. The Secretary shall provide a status report on actions taken to improve offender transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to the preparation and provision for employment, treatment, and housing opportunities for those being released from incarceration. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15 of each year."

**Explanation:**

(This amendment requires that the Secretary of Public Safety present a status report on the status of reentry programs administered pursuant to § 2.2-221.1, Code of Virginia.)

---

Item 382 #1c

**Public Safety**

Department Of Correctional  
Education

**FY 06-07**  
(\$300,000)

**FY 07-08**  
\$0 GF

**Language:**

Page 334, line 15, strike "\$51,463,262" and insert "\$51,163,262".

**Explanation:**

(This amendment phases-in the purchase of additional equipment and supplies for expanded evening and career technical education programs at various Department of Corrections facilities, by reducing the proposed first-year amount from \$600,000 in the budget as introduced, to \$300,000. The proposed second year amount of \$600,000 is not affected by this amendment.)

Item 382 #2c

**Public Safety**

Department Of Correctional  
Education

**FY 06-07**  
(\$200,000)

**FY 07-08**  
\$0 GF

**Language:**

Page 334, line 15, strike "\$51,463,262" and insert "\$51,263,262".

Page 334, after line 25, insert:

"The Secretary of Public Safety, in conjunction with the Director of the Department of Correctional Education, shall report on the status of the department's career and technical and vocational education programs in the Department of Juvenile Justice and the Department of Corrections facilities. The report shall include a description of the programs offered, inmates participating in the programs, factors affecting the implementation of the programs, and whether the programs are linked to the prisoner reentry program. The Secretary shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 16, 2006."

**Explanation:**

(This amendment phases-in the implementation of expanded evening and career technical education programs at various Department of Corrections' facilities, by reducing the first year amount from \$400,000 in the budget as introduced to \$200,000 from the general fund. The proposed second year amount of \$400,000 is not affected by this amendment. A companion amendment to Item 386 phases in the corresponding security services in the Department of Corrections. This amendment also includes language which requires the Secretary of Public Safety to report on implementation of career and technical and vocational education programs offered in Department of Juvenile Justice and Department of Corrections facilities.)

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Corrections	\$1,958,000	\$4,146,000	GF
	12.00	24.00	FTE

**Language:**

Page 334, line 35, strike "\$77,324,630" and insert "\$79,282,630".

Page 334, line 35, strike "\$78,273,280" and insert "\$82,419,280".

Page 335, after line 13, insert:

"C.1. Included within this appropriation is \$1,958,000 the first year and \$4,146,000 the second year from the general fund to implement expanded monitoring of sex offenders using global positioning system (GPS) or other similar tracking devices as required by Chapters 853, 857 and 914 of the Acts of Assembly of 2006.

2. The Department is also authorized to use up to \$690,830 the first year and \$690,830 the second year from the general fund which is included in this item for sex offender containment programs to implement the provisions of Chapters 853, 857, and 914 of the Acts of Assembly of 2006.

3. For offenders under the Department's post-release supervision who are required to register with the Department of State Police sex offender registry, the Department of Corrections' probation and parole officers shall physically verify the sex offender registry registration information within the timeframes required. The Department shall coordinate these activities with the Superintendent of State Police to ensure all requirements of the legislation are met.

4. The Secretary of Public Safety, in conjunction with the Director of the Department of Corrections and Superintendent of State Police, shall report on the implementation of the monitoring of offenders. The report shall address at a minimum: (1) the number of sex offender registry verifications conducted; (2) the number of violations by type; (3) the status of coordination with other state and local law enforcement organizations' activities regarding the sex offender registry requirements; and (4) a review of Department staffing requirements to meet the provisions of the legislation. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2006."

**Explanation:**

(This amendment provides an additional \$1,958,000 the first year and \$4,146,000

the second year from the general fund and 12 positions the first year and 24 positions the second year for supervision of convicted sex offenders, including procurement of global positioning system (GPS) or other similar tracking devices, as required by Chapters 853, 857 and 914 of the Acts of Assembly of 2006. This amendment also includes language authorizing the Department to utilize up to \$690,830 each year in additional general funds included in HB 5002, the introduced budget, for sex offender monitoring and containment programs to meet the provisions of the legislation.)

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Item 383 #2c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 335, line 43, after "shall", strike "use a peer" and insert:

"establish a working group to provide technical assistance, upon request of the Department, in evaluating".

Page 335, line 44, strike "review process to evaluate".

Page 335, line 46, after "construction.", strike "The peer review process" and insert:

"The Department is authorized to request staff assistance".

Page 335, line 47, strike "shall include at a minimum, staff".

Page 335, line 51, after "Commission.", strike "The results of the peer review".

Page 336, strike line 1 though line 3.

**Explanation:**

(This amendment authorizes the Department of Corrections to request technical assistance as necessary from other state agencies to review population projections used in requesting approval for local or regional jail construction.)

---

Item 384 #1c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 335, after line 36, insert:

"f. Brunswick County, in order to proceed in planning for a new jail facility. Notwithstanding the provision of § 53.1-82.3, Code of Virginia, Brunswick County may submit the required studies as prescribed by the Board of Corrections' Standards

for Planning, Design, Construction and Reimbursement of Local Correctional Facilities, to the Department of Corrections and State Board of Corrections for review. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 Session. Included within the required submissions to the Department from Brunswick County shall be an analysis and report indicating the costs and benefits to the county and the state, including long-term operating costs, of joining a regional jail, and documentation that the county has determined whether or not there is interest among surrounding jurisdictions in developing a regional jail project or interest from adjacent regional authorities of allowing Brunswick County to join the regional jail authority or board."

**Explanation:**

(This amendment exempts the Brunswick County Jail from the moratorium on submitting to the Board of Corrections required documents and reports regarding jail construction or expansion projects.)

---

Item 384 #2c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 335, line 26, strike "3." and insert "3.a."

Page 335, after line 29, insert:

"b. Adjustments to previously approved project funding levels for PPEA projects, which had been based on planning study estimates, to conform to the actual contract costs."

**Explanation:**

(This amendment provides authority for the Board of Corrections to approve adjustments to the state share of the capital cost for local and regional jail projects which are being constructed pursuant to the Public Private Education and Infrastructure Act of 2002 (PPEA). The adjustment is necessary to provide for state reimbursement of up to fifty percent of the actual project cost for regional jails and up to 25 percent of the actual project cost for local jails, when the jail project is being developed pursuant to the PPEA. The Board already has similar authority with respect to traditional jail capital projects, when the price as determined by competitive bid exceeds the initial planning estimate.)

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Item 384 #3c



**Public Safety**

Department Of Corrections

Language

**Language:**

Page 335, after line 36, insert:

"f. The Counties of Warren, Page, Rappahannock, and Shenandoah, in order to proceed in planning for a regional jail facility."

**Explanation:**

(This amendment provides an exemption to the moratorium on the submission of planning documents for jail construction to the Board of Corrections.)

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Item 384 #4c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 335, after line 36, insert:

"f. The Southside Regional Jail Authority, in order to proceed in planning for expansion of the regional jail facility. The Authority may expand its membership to include Brunswick, Dinwiddie, Mecklenburg, and Sussex Counties."

**Explanation:**

(This amendment provides an exemption to the moratorium on the submission of planning documents for jail construction to the Board of Corrections.)

---

Item 384 #5c

**Public Safety**

Department Of Corrections

Language

**Language:**

"f. The City of Newport News, in order to proceed in planning for an expansion to the existing jail facility, to be constructed with local funds."

**Explanation:**

(This amendment provides an exemption to the moratorium on the submission of planning documents for jail construction to the Board of Corrections. This project is

to be constructed using only local funds.)

---

Item 384 #6c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 335, after line 36, insert:

"f. The Rockbridge Regional Jail Authority, in order to proceed in planning for expansion of the regional jail facility."

**Explanation:**

(This amendment provides an exemption to the moratorium on the submission of planning documents for jail construction to the Board of Corrections.)

---

Item 384 #7c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 335, after line 36, insert:

"f. Western Virginia Regional Jail Authority, for a new facility to serve Franklin, Montgomery and Roanoke Counties and the City of Salem.

g. Notwithstanding the provisions of § 53.1-82.3, Code of Virginia, the City of Roanoke may submit the required studies as prescribed by the Board of Corrections' Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities, to the Department of Corrections and State Board of Corrections for review. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 session. The City of Roanoke shall explore the feasibility of joining the Western Virginia Regional Jail Authority as part of the planning process or expanding its existing jail. The decision to join the regional jail authority shall be at the discretion of the City Council of the City of Roanoke and the governing board of the Western Virginia Regional Jail Authority."

**Explanation:**

(This amendment enables the City of Roanoke to join the Western Virginia Regional Jail Authority in order to become part of the new regional jail or to proceed

with planning for an expansion of its existing local jail.)

---

Item 384 #8c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 336, after line 13, insert:

"D.1. No city, county, town or regional jail shall authorize the construction, remodeling, renovation or rehabilitation of any facility to house any inmate in secure custody which results in increased jail capacity without the prior approval of the Board of Corrections.

2. Any facility operated by any local or regional jail in the Commonwealth which houses any inmate in secure custody shall be subject to the provisions of §§ 53.1-5 and 53.1-68, Code of Virginia, as well as all rules, regulations, and inspections established by the Board of Corrections."

**Explanation:**

(This amendment requires prior approval of the Board of Corrections before any jail facility is built, remodeled, renovated or rehabilitated to house inmates in secure custody, if such action will result in increased jail capacity, regardless of funding source. This amendment also establishes that all facilities housing inmates in secure custody are subject to Board of Corrections' rules, regulations and inspections.)

---

Item 384 #9c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 335, line 26, strike "3." and insert "3.a."

Page 335, following line 36, insert:

"f. Blue Ridge Regional Jail Authority, for a new facility to replace the Appomattox and Amherst County Jails and to replace the Moneta facility operated by the Authority. Furthermore, the Authority may expand its membership to include Appomattox and Amherst Counties. Notwithstanding the provisions of Section 53.1-82.3 of the Code of Virginia, the Authority shall submit the required community-based corrections plans, facility specifications, and expected financing

costs to the Department of Corrections by March 1, 2007. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 Session."

**Explanation:**

(This amendment authorizes the Board of Corrections to approve plans to be submitted by the Blue Ridge Regional Jail Authority for a new facility to replace the Appomattox and Amherst County Jails and the Moneta facility.)

---

Item 385 #1c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 337, after line 3, insert:

"D. The Secretary of Public Safety, in conjunction with the Director of the Department of Corrections, shall provide a status report on the implementation and operation of the jail transition programs administered by the department. The report shall address: (1) the participating jails, date the jail joined the program, and whether the department or other organizations are contracted to administer the programs; (2) services provided to inmates participating in the program; (3) the status of inmates released from custody through the program in fiscal year 2005; (4) factors affecting utilization or expansion of the program; (5) the impact of the program on the department's ability to address the backlog of state-responsible inmates in local and regional jails; and (6) the status and effectiveness of the Virginia Serious and Violent Offender Reentry (VASAVOR) program. In addition, such report shall include an evaluation plan for determining the efficacy of the jail transition programs. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 16, 2006."

**Explanation:**

(This amendment requires the Secretary of Public Safety to provide a status report on the implementation and operation of the Department of Corrections jail transition program that was implemented in fiscal year 2004.)

---

Item 386 #1c

**Public Safety**

**FY 06-07**

**FY 07-08**

Department Of Corrections \$100,000 \$100,000 NGF

**Language:**

Page 337, line 4, strike "\$804,012,132" and insert "\$804,112,132".

Page 337, line 4, strike "\$853,334,194" and insert "\$853,434,194".

Page 337, line 27, after "2.", strike "\$500,000" and insert "\$600,000".

Page 337, line 27, after "and", strike "\$500,000" and insert "\$600,000".

**Explanation:**

(This amendment provides an additional \$100,000 each year in nongeneral funds to contract with organizations that work to enhance faith-based services to inmates in Department of Corrections adult facilities.)

---

Item 386 #2c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 339, line 54, strike "13,460.00" and "13,460.00" and insert:  
"13,483.00" and "13,483.00".

Page 339, line 55, strike "252.50" and "252.50" and insert:  
"229.50" and "229.50".

**Explanation:**

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

---

Item 386 #3c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 338, after line 5, insert:

"F. The Department of Corrections shall administer a STATIC-99 screening to all potential sexually violent predators eligible for civil commitment pursuant to § 37.2-900 et. seq., Code of Virginia, within six months of their admission to the custody of the department. The results of such screenings shall be provided monthly

to the Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 386 #4c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	(\$113,208)	\$0 GF

**Language:**

Page 337, line 4, strike "\$804,012,132" and insert "\$803,898,924".

**Explanation:**

(This amendment phases-in the implementation of evening programming at various Department of Corrections' facilities. A companion amendment to Item 382 phases in the corresponding educational services in the Department of Correctional Education.)

---

Item 386 #5c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	(\$1,700,000)	\$0 GF

**Language:**

Page 337, line 4, strike "\$804,012,132" and insert "\$802,312,132".

**Explanation:**

(This amendment captures savings from a projected one month delay in the completion of a new medium security institution.)

---

Item 386 #6c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	(\$171,535)	\$0 GF

**Language:**

Page 337, line 4, strike "\$804,012,132" and insert "\$803,840,597".

**Explanation:**

(This amendment provides for a reduction of \$171,535 the first year from the general fund to reflect the phasing-in of the hiring dates for additional nursing positions for field units in the Department of Corrections.)

---

Item 386 #7c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Corrections	\$600,000	\$1,000,000	GF
	15.00	15.00	FTE

**Language:**

Page 337, line 4, strike "\$804,012,132" and insert "\$804,612,132".

Page 337, line 4, strike "\$853,334,194" and insert "\$854,334,194".

**Explanation:**

(This amendment provides \$600,000 the first year and \$1,000,000 the second year from the general fund and 15 psychologist positions each year to serve adult insititutions, community corrections, and the sexually violent predator program. The 2002 General Assembly eliminated 30 psychologist positions, and restored 15 the following year. This amendment restores 13 of the remaining 15 psychologists, and provides two psychologists for the sexually violent predator program, for a total of 15. These positions may be assigned as needed at the discretion of the Department of Corrections.)

---

Item 386 #8c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Corrections	(\$3,000,000)	(\$3,000,000)	GF

**Language:**

Page 337, line 4, strike "\$804,012,132" and insert "\$801,012,132".

Page 337, line 4, strike "\$853,334,194" and insert "\$850,334,194".

**Explanation:**

(This amendment defers the opening date for Phase 2 of the replacement facility at

St. Brides Correctional Center in the City of Chesapeake by six months, from June to December 2007.)

---

Item 387 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	\$3,541,345	\$0 GF

**Language:**

Page 338, line 6, strike "\$60,663,380" and insert "\$64,204,725".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$3,541,345 the first year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bills 102, 775, 984, 1141, 1333, 1339, and 1341, and Senate Bill 559, of the 2006 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

**Explanation:**

(This amendment provides \$3,541,345 the first year from the general fund for the state prison bed space impact of House Bills 775, 984, 1141, 1333, 1339, 1341, and 102 and Senate Bill 559. This amount is to be deposited into the Corrections Special Reserve Fund.)

---

Item 387 #2c

<b>Public Safety</b>	
Department Of Corrections	Language

**Language:**

Page 339, after line 52, insert:

"G. The Department of Corrections shall provide a planning report on alternatives for developing a satellite training facility in Southwest Virginia. The report shall consider the potential for cost savings through the provision of training services on a regional basis. Copies of an interim report, including a scope statement and work plan, shall be provided by October 16, 2006, and a final report by April 30, 2007, to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees."



**Explanation:**

(This amendment directs the Department of Corrections to provide a report on alternatives for developing a satellite training facility in Southwest Virginia.)

---

Item 387 #3c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 339, after line 52, insert:

"G. The Department of Corrections shall provide a planning report on alternatives for developing additional medical, mental health and geriatric facilities. The report shall consider the potential for cost savings through the expansion or replacement of the medical unit at Powhatan Correctional Center, the optimum mix of services and facilities at other facilities, the use of contract services, requirements for mental health services, requirements for geriatric services for older inmates, and financing options. Copies of an interim report, including a scope statement and work plan, shall be provided by October 16, 2006, and a final report by April 30, 2007, to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees."

**Explanation:**

(This amendment directs the Department of Corrections to report on the need for additional medical, mental health and geriatric facilities.)

---

Item 387 #4c

**Public Safety**

Department Of Corrections

**FY 06-07**

\$1,500,000

**FY 07-08**

\$0 GF

**Language:**

Page 338, line 6, strike "\$60,663,380" and insert "\$62,163,380".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$1,500,000 the first year for the Department of Corrections to continue moving forward towards final identification, selection and acquisition of a site in the Mount Rogers Planning District for a medium security correctional facility, including moving to Phase 2 of the PPEA process as envisioned in

Item 410.H.2 of Chapter 951, Acts of Assembly 2006, and entering into an Interim Agreement. The Department shall provide a report on the status of this project to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by October 16, 2006."

**Explanation:**

(This amendment provides \$1,500,000 the first year from the general fund to enable the Department of Corrections to move forward to Phase 2 of the PPEA process for the development of a correctional facility in the Mount Rogers Planning District. These funds will provide for surveys and land use planning, environmental impact review and assessment, permitting fees, legal and consultant fees, other expenses associated with public involvement, and site acquisition.)

---

Item 387 #5c

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 339, after line 52, insert:

"G. The Department of Corrections shall report on the feasibility of developing a therapeutic incarceration program for criminal defendants who otherwise would have been sentenced to a fixed term of incarceration of three years or longer for a felony conviction and who the court determines require treatment for drug or alcohol substance abuse issues. The Department shall provide copies of its report to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by October 16, 2006."

**Explanation:**

(This amendment directs the Department of Corrections to study the feasibility of developing a therapeutic incarceration program for defendants with drug or alcohol substance abuse issues, as suggested in Senate Bill 611, which has been carried over to the 2007 General Assembly.)

---

Item 387 #6c

**Public Safety**

Department Of Corrections

**FY 06-07**  
(\$225,000)

**FY 07-08**  
\$120,000 GF

**Language:**

Page 338, line 6, strike "\$60,663,380" and insert "\$60,438,380".

Page 338, line 6, strike "\$57,903,137" and insert "\$58,023,137".

Page 339, strike lines 34 through 37 and insert:

"F.1. Included within this appropriation is \$1,094,000 the first year from the general fund for the initial portion of the Commonwealth's estimated 56 percent share of the cost of constructing a wastewater treatment plant by the Town of Craigsville."

Page 339, after line 52, insert:

"2. Also included within this appropriation is \$120,000 the second year from the general fund, as the initial annual payment on a 20-year, zero-interest loan from the Department of Environmental Quality for this project.

3. The Department of Corrections shall assist the Town of Craigsville, the County of Augusta, and the Central Shenandoah Planning District Commission in applying for a Water Quality Improvement Fund grant for an estimated amount of \$750,000, which represents the 50 percent share of the portion of the cost of this project which is attributable to nutrient reduction, pursuant to Senate Bill 644 of the 2006 General Assembly. The Department shall provide a report on the status of this project, the status of all federal and state grants and loans applicable to the project, and the total estimated construction cost of the project. Copies of the report shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by October 16, 2006."

**Explanation:**

(This amendment provides for the 56 percent state share of the estimated cost of an expanded wastewater treatment plant operated by the Town of Craigsville in Augusta County. Augusta Correctional Center is expected to utilize 56 percent of the capacity of the expanded wastewater treatment plant.)

---

Item 391 #1c

**Public Safety**

Department Of Criminal Justice  
Services

**FY 06-07**

\$338,063

**FY 07-08**

\$0 GF

**Language:**

Page 340, line 33, strike "\$76,685,662" and insert "\$77,023,725".

**Explanation:**

(This amendment provides \$338,063 the first year from the general fund to replace federal funds which are expiring for the Chesterfield County Community Corrections

Program to support the specialized dual-diagnosis day reporting program for offenders who are both mentally ill and substance abusers.)

---

Item 391 #2c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	(\$300,000)	\$0	GF

**Language:**

Page 340, line 33, strike "\$76,685,662" and insert "\$76,385,662".  
Page 341, line 51, strike "\$21,908,828" and insert "\$21,608,828".

**Explanation:**

(This amendment phases-in additional funding for local probation officers funded through the Comprehensive Community Corrections Act for Local Responsible Offenders by \$300,000 from the general fund the first year.)

---

Item 391 #3c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	(\$2,611,106)	(\$1,000,000)	GF

**Language:**

Page 340, line 33, strike "\$76,685,662" and insert "\$74,074,556".  
Page 340, line 33, strike "\$74,972,556" and insert "\$73,972,556".  
Page 341, strike line 39 through line 50.

**Explanation:**

(This amendment eliminates funding in House Bill 5002, the budget as introduced, for new anti-gang grant programs.)

---

Item 391 #4c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	\$150,000	\$0	GF

**Language:**

Page 340, line 33, strike "\$76,685,662" and insert "\$76,835,662".

Page 343, after line 12, insert:

"J. Included within this appropriation is \$150,000 the first year from the general fund for the New River Valley Crisis Intervention Team. The department shall provide a report on the feasibility and requirements for utilizing the specialized training program developed by the New River Valley CIT program in selected additional jurisdictions in other regions of Virginia. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committee by October 16, 2006."

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund for the New River Valley Crisis Intervention Team, and directs the Department of Criminal Justice Services to report on the feasibility of utilizing the training component of this program in other jurisdictions.)

Item 391 #5c

**Public Safety**

**FY 06-07**

**FY 07-08**

Department Of Criminal Justice  
Services

\$0

\$500,000 GF

**Language:**

Page 340, line 33, strike "\$74,972,556" and insert "\$75,472,556".

Page 341, line 30, after "dedicated special revenue" insert:

", and \$500,000 the second year from the general fund. The Department of Criminal Justice Services shall provide a report on the current and projected status of federal, state and local funding for victim-witness programs supported by the Fund. Copies of the report shall be provided to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by October 16, 2006."

**Explanation:**

(This amendment provides \$500,000 the second year from the general fund to offset reductions in federal Victims of Crime Act funds for the Virginia Crime Victim/Witness Fund, and directs the Department of Criminal Justice Services to report on the status of funding for victim-witness programs.)

Item 391 #6c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	\$100,000	\$100,000	GF

**Language:**

Page 340, line 33, strike "\$76,685,662" and insert "\$76,785,662".  
Page 340, line 33, strike "\$74,972,556" and insert "\$75,072,556".  
Page 341, line 32, strike "975,000" and "975,000" and insert:  
"1,075,000" and "1,075,000".

**Explanation:**

(This amendment provides an additional \$100,000 each year from the general fund for the Court Appointed Special Advocates, or CASA program.)

---

Item 391 #7c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	\$100,000	\$100,000	GF

**Language:**

Page 340, line 33, strike "\$76,685,662" and insert "\$76,785,662".  
Page 340, line 33, strike "\$74,972,556" and insert "\$75,072,556".

**Explanation:**

(This amendment provides \$100,000 each year from the general fund to replace a federal grant which is expiring for the Virginia Crime Prevention Association. General fund support for this program was eliminated as part of the department's budget reduction in 2002 and the federal grant which has supported crime prevention since that time has been eliminated. This amendment is intended to offset the loss of these federal funds.)

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Item 391 #8c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	\$712,629	\$712,629	GF

**Language:**

Page 340, line 33, strike "\$76,685,662" and insert "\$77,398,291".  
Page 340, line 33, strike "\$74,972,556" and insert "\$75,685,185".

**Explanation:**

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services. A companion amendment to Item 402 eliminates these funds from the Department of Forensic Science budget.)

Item 391 #9c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice	\$176,022	\$176,022	GF
Services	2.00	2.00	FTE

**Language:**

Page 340, line 33, strike "\$76,685,662" and insert "\$76,861,684".  
Page 340, line 33, strike "\$74,972,556" and insert "\$75,148,578".

**Explanation:**

(This amendment provides \$176,022 each year from the general fund and two positions to develop specialized training and standards for campus police and security officers as required by Chapters 203 and 233, Acts of Assembly 2006.)

Item 393 #1c

<b>Public Safety</b>	
Department Of Criminal Justice	Language
Services	

**Language:**

Page 343, line 52, after "locality" insert:  
"when such corrections are made within the same fiscal year that funds have been withheld"

**Explanation:**

(This amendment modifies language provided in the introduced budget that allows the Department of Criminal Justice Services to withhold 599 funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be restored upon the satisfactory correction of data error or omission in the fiscal year in which the withholding takes place.)

---

Item 393 #2c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Criminal Justice Services	\$3,460,129	\$0 GF

**Language:**

Page 343, line 18, strike "\$202,879,162" and insert "\$206,339,291".

Page 343, after line 40, insert:

"D. Out of this appropriation, an additional \$3,460,129 the first year from the general fund is provided for local law enforcement agencies which are eligible to receive financial assistance under Title 9.1, Chapter 1, Article 8, Code of Virginia. The Department shall distribute this additional amount using a methodology based on the incidence of violent crimes as reported to the Virginia Department of State Police. It is the intent of the General Assembly that these additional funds be allocated only to those local law enforcement agencies that would otherwise lose funding as a result of updated input data in the current House Bill 599 formula, and that any funding received by these local law enforcement agencies through this additional appropriation be used entirely for local law enforcement activities that respond to or reduce the incidence of violent crime. Prior to the distribution of these additional funds, the Secretary of Public Safety shall provide the Chairmen of the House Appropriations and Senate Finance Committees with a report on the proposed distribution methodology and the amount proposed for each eligible law enforcement agency.

E. The Secretaries of Public Safety and Finance shall review the current methodology for the distribution of state aid to localities with police departments (HB 599 of 1979) to determine whether or not the enabling legislation and funding formula warrant modification. Copies of this review shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by October 16, 2006."

Page 343, line 41, strike "D" and insert "F".



**Explanation:**

(This amendment provides an additional \$3,460,129 the first year from the general fund for distribution to certain localities with police departments based on the incidence of violent crime. )

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Item 394 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Criminal Justice Services	-3.00	-3.00	FTE

**Language:**

Page 344, line 7, strike "63.50" and "63.50" and insert "60.50" and "60.50".

**Explanation:**

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly-created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services. A companion amendment to Item 402 adds these five positions to the Department of Forensic Science. This amendment also adds back two general fund positions for the Department of Criminal Justice Services, so the net reduction in positions for DCJS is three rather than five positions.)

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Item 401 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Fire Programs	(\$12,000,000)	\$0	GF

**Language:**

Page 346, line 6, strike "\$30,304,144" and insert "\$18,304,144".  
Page 346, strike line 13 through line 26.

**Explanation:**

(This amendment removes proposed funding for the new initiative proposed in House Bill 5002, the budget as introduced.)

---

Item 402 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Forensic Science	5.00	5.00	FTE

**Language:**

Page 347, line 26, strike "305.00" in the first year and insert "310.00".

Page 347, line 26, strike "311.00" in the second year and insert "316.00".

Page 347, after line 24, insert:

"C. Any incumbent of a position who is performing duties predominately for the Department of Forensic Science shall be transferred with their position from the Department of Criminal Justice Services to the Department of Forensic Science. Other positions will be transferred and subject to competitive recruitment. The Departments of Criminal Justice Services and Forensic Science shall consult with the Department of Human Resource Management to ensure that appropriate documentation exists to support any employee and position transfer."

**Explanation:**

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services.)

Item 402 #2c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Forensic Science	(\$712,629)	(\$712,629)	GF

**Language:**

Page 346, line 34, strike "\$32,478,850" and insert "\$31,766,221".

Page 346, line 34, strike "\$32,136,754" and insert "\$31,424,125".

**Explanation:**

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services. A companion amendment to Item 391 adds these funds to the Department of Criminal Justice Services.)

Item 402 #1c

**Public Safety**

Department Of Juvenile Justice

Language

**Language:**

Page 350, line 17, strike "2,486.00" and "2,486.00" and insert:  
"2,488.00" and "2,488.00"

Page 350, line 18, strike "16.00" and "16.00" and insert "14.00" and "14.00"

**Explanation:**

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

Item 404 #1c

**Public Safety**

Department Of Juvenile Justice

**FY 06-07**

\$200,000

**FY 07-08**

\$200,000 GF

**Language:**

Page 347, line 44, strike "\$53,532,939" and insert "\$53,732,939".

Page 347, line 44, strike "\$53,532,939" and insert "\$53,732,939".

**Explanation:**

(This amendment provides \$200,000 each year from the general fund for the pilot reintegration program, mental health treatment, and reentry services for juvenile offenders through the Juvenile Court Services Units. A companion amendment to Item 406 removes certain funds from the proposed expansion of the capacity of the juvenile correctional centers in order to support these services.)

Item 405 #1c

**Public Safety**

Department Of Juvenile Justice

**FY 06-07**

\$618,743

**FY 07-08**

\$0 GF

**Language:**

Page 348, line 8, strike "\$52,517,937" and insert "\$53,136,680".

Page 349, after line 37, insert:

"I. Out of this appropriation, \$528,743 the first year is provided for reimbursement of up to 50 percent of the approved costs for the construction of the Crossroads Community Youth Home, and an additional \$90,000 the first year is provided for reimbursement of up to 50 percent of the approved costs for the land lease agreement for the facility."

**Explanation:**

(This amendment provides \$618,743 the first year from the general fund for the state share of the construction and land lease agreement for the Crossroads Community Youth Home, serving the City of Williamsburg and James City and York Counties, as approved by the State Board of Juvenile Justice.)

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Item 406 #1c

**Public Safety**

Department Of Juvenile Justice

**FY 06-07**

(\$1,353,551)

**FY 07-08**

(\$697,338) GF

**Language:**

Page 349, line 38, strike "\$85,531,132" and insert "\$84,177,581".

Page 349, line 38, strike "\$86,079,815" and insert "\$85,382,477".

Page 349, line 55, insert "A."

Page 350, after line 3, insert:

"B. The Department of Juvenile Justice shall update its October 2004 "Juvenile Correctional Center Utilization Report" to incorporate the results of the revised 2006 state and local juvenile offender population forecast that will be presented by October 15, 2006 to the Governor by the Secretary of Public Safety. The updated report prepared by the department shall address its plans for the utilization of the state's juvenile correctional centers. Such report shall first be based upon funding and staffing levels included in this act, and may include alternative plans, including utilization of excess local detention home capacity. The report shall also address the status of storm damage repair on affected facilities and property at Hanover Juvenile Correctional Center. The Director of the Department of Juvenile Justice shall provide the report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2006."

**Explanation:**

(This amendment revises the opening date of the remaining beds at the Culpeper Correctional Center to January 1, 2007. This amendment also delays the reopening of additional beds at other juvenile centers pending the Department of Juvenile Justice's update to its 2004 "Juvenile Correctional Center Utilization Report." The report is

intended to provide an updated plan for the efficient utilization of the state juvenile correctional centers.)

---

Item 413 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of State Police	\$202,694	\$202,694	GF
	2.00	2.00	FTE

**Language:**

Page 352, line 10, strike "\$37,939,098" and insert "\$38,141,792".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,516,621".

**Explanation:**

(This amendment provides \$202,694 and two positions each year from the general fund to develop, revise, and maintain the Sex Offender Registry website and data systems.)

---

Item 413 #2c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of State Police	\$220,338	\$228,421	GF
	6.00	6.00	FTE

**Language:**

Page 352, line 10, strike "\$37,939,098" and insert "\$38,159,436".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,542,348".

**Explanation:**

(This amendment provides \$220,338 the first year and \$228,421 the second year from the general fund and six positions each year to address the increasing workload associated with maintaining the Sex Offender Registry.)

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Item 414 #1c

<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of State Police	\$5,070,350	\$3,729,650	GF

45.00 45.00 FTE

**Language:**

Page 353, line 19, strike "\$202,502,482" and insert "\$207,572,832".

Page 353, line 19, strike "\$202,502,482" and insert "\$206,232,132".

Page 354, after line 41, insert:

"H.1. Out of this appropriation, \$5,070,350 the first year and \$3,729,650 the second year from the general fund is provided for the monitoring of offenders required to comply with the Sex Offender Registry requirements. The State Police shall designate an appropriate number of personnel across its divisional offices to oversee and administer each division's activities related to the requirements of the Sex Offender Registry as stipulated in Chapters 847 and 814 of the Acts of Assembly of 2006. The Department shall coordinate monitoring and verification activities related to registry requirements with other state and local law enforcement agencies that have responsibility for monitoring or supervising individuals who are also required to comply with the requirements of the Sex Offender Registry.

2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall report on the implementation of the monitoring of offenders required to comply with the Sex Offender Registry requirements. The report shall include at a minimum: (1) the number of verifications conducted by division; (2) the number of investigations of violations by division; (3) the status of coordination with other state and local law enforcement agencies activities to monitor Sex Offender Registry requirements; and (4) an update of the sex offender registration and monitoring section in the department's July 2005, "Manpower Augmentation Study." This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by January 1, 2007."

**Explanation:**

(This amendment provides \$5,070,350 the first year and \$3,729,650 the second year from the general fund and 45 positions each year to enable the Department of State Police to implement the provisions of Chapters 847 and 814, Acts of Assembly 2006.)

Item 414 #2c

**Public Safety**

Department Of State Police

**FY 06-07**

\$85,000

**FY 07-08**

\$85,000 GF

**Language:**

Page 353, line 19, strike "\$202,502,482" and insert "\$202,587,482".

Page 353, line 19, strike "\$202,502,482" and insert "\$202,587,482".

**Explanation:**

(This amendment provides \$85,000 each year from the general fund for the DARE trust account. This funding will be used to provide workbooks for students, a two-week training course for DARE instructors, and assistance with the annual DARE conference.)

Item 419 #1c

**Technology**

Innovative Technology Authority

**FY 06-07**

(\$1,000,000)

**FY 07-08**

\$0 GF

**Language:**

Page 356, line 15, strike "\$7,122,989" and insert "\$6,122,989".

Page 357, strike lines 32 through 35.

**Explanation:**

(This amendment eliminates \$1.0 million in general fund support provided in the introduced budget for the initiation of an "Innovation Identification and Acceleration Program" by the Innovative Technology Authority. This program was designed to act as an intermediary between businesses looking for technology resources and technology firms.)

Item 421 #1c

**Technology**

Virginia Information Technologies Agency

Language

**Language:**

Page 359, after line 35, insert:

"C. The Virginia Information Technologies Agency, in consultation with the state agencies that rely upon the products of the Virginia Base Mapping Program (VBMP), shall develop an internal service fund providing for an equitable rate structure supporting updates to the Commonwealth's base map and digital centerline files, the

updates to which are to be undertaken every four years, beginning with the next scheduled update in fiscal year 2010. The Virginia Information Technologies Agency shall report on the development of this internal service fund rate structure and the agency's plans to fully fund the acquisition of all work products directly related to digital orthophotography to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Legislative Audit and Review Commission by October 1, 2006. It is the intent of the General Assembly that the new internal service fund be effective by July 1, 2008."

**Explanation:**

(This amendment provides authorization for the Virginia Information Technologies Agency to develop an internal service fund to finance future updates to the Virginia digital base map and centerline files used for the provision of E-911 services, state and local economic development efforts, state and local emergency management planning, and other services. The internal service fund is to be developed by VITA in consultation with the state agencies that rely on these digital orthophotographic files. Prior to the internal service fund's operation, the agency must report on the development of the internal service fund as well as its plans to acquire the needed work products and files.)

---

Item 426 #1c

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 362, after line 42, insert:

"I. Total outstanding tax supported capital leases entered into as part of the infrastructure public private partnership shall not exceed the following amounts:

FY 2007	\$27,641,748
FY 2008	\$79,034,672
FY 2009	\$100,924,511
FY 2010	\$92,869,429
FY 2011	\$80,077,305
FY 2012	\$69,165,610
FY 2013	\$63,449,809
FY 2014	\$61,996,583



FY 2015 \$48,585,958  
FY 2016 \$42,280,313".

**Explanation:**

(This amendment establishes annual upper limits on the capital leases entered into as part of the infrastructure public private partnership by the Virginia information Technologies Agency.)

---

Item 426 #2c

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 362, strike lines 28 through 42.

**Explanation:**

(This amendment strikes language creating an agency head advisory board for the the Virginia Information Technologies Agency (VITA). This committee was to advise the Chief Information Officer about the services provided by VITA and its development of new technology applications, policies, procedures, and guidelines affecting state agencies. The agency is establishing such a group, so the language is unnecessary.)

---

Item 427 #1c

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 364, strike lines 42 through 53.

Page 365, strike lines 1 through 3.

Page 365, line 4, strike "C." and insert "B."

Page 366, line 38, strike "D." and insert "C."

Page 366, line 42, strike "E." and insert "D."

Page 367, line 1, strike "F." and insert "E."

**Explanation:**

(This amendment removes language in the budget item for the Secretary of

Transportation which outlined the use of \$624.5 million from the general fund for transportation purposes.)

---

Item 427 #2c

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 367, after line 22, insert:

"G. The Virginia Department of Transportation, with the approval of the Governor and in a form approved by the Attorney General, is hereby authorized to transfer surplus property owned by the Department of Transportation on Route 604 in New Kent County to the County for its purposes."

**Explanation:**

(This amendment authorizes the transfer of VDOT surplus land on Route 604 in New Kent County to the County. The site is no longer used by VDOT. The County will locate its Public Utility Department on the site.)

---

Item 427 #3c

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 367, after line 22, insert:

"G. The Secretary of Transportation shall initiate a study to determine the interest of affected states in the construction of a new Interstate highway (I-99) with terminus points in Wilmington, Delaware and Charleston, South Carolina, and traversing the Delmarva Peninsula, and the eastern portions of the Commonwealth of Virginia and the states of North Carolina and South Carolina. The Secretary shall report his findings by November 30, 2006, to the Chairmen of the Senate Committees on Transportation and Finance and to the Chairmen of the House Committees on Transportation and Appropriations."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 427 #4c

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 364, strike lines 42 through 53.

Page 365, strike lines 1 through 3 and insert:

"B.1. New or increased revenues designated by the General Assembly as regional or local transportation dollars shall be used exclusively for transportation projects and services within that region or localities. The Commonwealth shall not use the revenues for any other purpose.

2. Those localities receiving increased local revenues from actions taken by the General Assembly in calendar year 2006 shall not have reductions of state funding provided for maintenance, construction or transit below the amounts provided in fiscal year 2006."

**Explanation:**

(This amendment is based on a START Task Force recommendation. The language makes clear that the state cannot reduce its support to a region or locality if localities and regions increase local revenues for transportation.)

Item 427 #5c

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 367, after line 22, insert:

"G.1. The Intermodal Office shall coordinate the efforts of the Departments of Transportation, and Rail and Public Transportation to work with local governments to develop specific performance measures and criteria by which to measure the success of transportation projects funded with any revenues derived from legislation enacted by the General Assembly to provide local governments or regional authorities with dedicated transportation revenues. Such criteria shall measure performance, including but not limited to, improvements related to safety, connectivity, economic development, improved air quality, and traffic mitigation.

2. As part of this effort, the Intermodal Office shall work with the relevant state

agencies and representatives of local government to develop a standard cost/ benefit methodology to analyze projects."

**Explanation:**

(This amendment requires the Intermodal Office to work with VDOT, DRPT and local governments to develop performance standards to measure the success of transportation projects in improving congestion, safety, air quality, and other variables with any new local or regional transportation revenue.)

---

Item 430 #1c

**Transportation**

Department Of Aviation

Language

**Language:**

Page 368, line 34, after "program.", insert:

"No funds shall be expended by the Department of Aviation for the purchase of a new aircraft until 45 days following such time as the Department has provided a report to the Chairmen of the House Appropriations and Senate Finance Committees of the General Assembly detailing the following: 1) miles flown by the state fleet by airport; 2) a listing of which airports in the Commonwealth cannot be serviced by jets, and what share of state fleet travel is to such airports; 3) an analysis of the relative maintenance costs of the aircraft owned and proposed to be purchased on a per-hour basis; and 4) a cost-benefit evaluation of purchasing an additional jet or an additional propeller-driven aircraft."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 430 #2c

**Transportation**

Department Of Aviation

Language

**Language:**

Page 368, strike lines 31 through 34 and insert:

“Out of this appropriation \$500,000 the first year and \$500,000 the second year from uncommitted aviation special funds is provided for purchase or lease-purchase of a replacement aircraft.”

**Explanation:**

(This amendment permits the agency to either purchase outright or purchase through a lease agreement a replacement aircraft for state use.)

---

Item 435 #1c

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 372, after line 3, insert:

“D. At the direction of the Secretary of Transportation, the Commissioner shall submit a plan to the General Assembly by December 1, 2006, to address the issues raised in *The Governor’s Task Force on the Real ID Act* issued December 29, 2005 and to implement the Task Force’s recommendations. The plan shall include legislative proposals and executive actions necessary to carry out the Task Force recommendations, to effectively execute the federal law, and to minimize the cost to the Commonwealth and her citizens.”

**Explanation:**

(This amendment requires the Department to develop and implement a plan addressing the issues and recommendations included in the study conducted by DMV and released in December of 2005. The plan is to be submitted to the General Assembly.)

---

Item 435 #2c

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 372, after line 3, insert:

“D. The Commissioner shall report to the General Assembly by December 1, 2006, on the department’s efforts to address policy and administrative issues identified in the *Customer Service Study* (House Document No. 108; 2005). The report examined the impact of potential changes to the department’s services in order to reduce customer waiting times.”

**Explanation:**

(This amendment requires the Department to report on its efforts to follow-up on the recommendations included in the *Customer Service Study* (House Document No. 108; 2005).)

---

Item 435 #3c

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 372, after line 3, insert:

"D.1. In order to implement an abuser driver program if passed by the General Assembly in calendar year 2006, the Commissioner may impose an administrative cost of up to eighteen percent of the revenues collected. The Commissioner is also authorized to use outside vendors, where appropriate, to assist in the administration of the abuser driver program.

2. The Director, Department of Planning and Budget, is hereby authorized to adjust the appropriations for the Department."

**Explanation:**

(This amendment sets a cap on the administrative costs to implement an abuser driver program if enacted by the General Assembly in calendar year 2006.)

---

Item 437 #1c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 374, line 22, after "jurisdictions", insert:

"The department shall develop model guidelines to promote teleworking in Virginia in the first year. These guidelines shall include model policies that could be adopted by private sector firms across the Commonwealth, a listing of the types of job functions that do and do not lend themselves to teleworking, and model personnel policies setting out agreements companies may enter into with employees who propose to telework on either a full- or part-time basis. The department shall work in conjunction with the Secretary of Technology and his staff to develop these guidelines and

disseminate them to state agencies and to private-sector companies in the Commonwealth with 100 or more employees. Dissemination of the model guidelines shall be conducted on an electronic basis."

**Explanation:**

(This amendment directs the Department of Rail and Public Transportation, in conjunction with the Secretary of Technology, to develop model guidelines outlining how to implement teleworking programs that will be provided to private companies across the Commonwealth to help promote expanded use of teleworking where appropriate.)

---

Item 437 #2c

<b>Transportation</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Rail And Public Transportation	(\$73,500,000)	(\$29,100,000)	GF

**Language:**

Page 372, line 38, strike "\$224,580,850" and insert "\$151,080,850".  
Page 372, line 38, strike "\$180,180,850" and insert "\$151,080,850".  
Page 373, line 21, after "4." strike "a."  
Page 373, line 24, after "Assistance.", strike the remainder of the line.  
Page 373, strike line 25 through line 51.

**Explanation:**

(This amendment removes the language and funding associated with the transportation package included in House Bill 5002 as introduced.)

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Item 438 #1c

<b>Transportation</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Rail And Public Transportation	(\$9,000,000)	\$0	GF

**Language:**

Page 374, line 36, strike "\$36,400,000" and insert "\$27,400,000".  
Page 374, line 42, strike "A".  
Page 375, strike line 4 through line 13.

**Explanation:**

(This amendment removes the language and funding associated with the transportation package included in House Bill 5002 as introduced.)

---

Item 438 #2c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 375, after line 13, insert:

"C. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees on the transportation project authorized under the Virginia Transportation Act of 2000 to provide passenger rail service between the Cities of Bristol and Richmond, and Washington, D.C. In addition to the project's status, the Department shall include revised information on capital and operating costs, potential revenue of such passenger service, and the project's potential benefits to alleviate congestion on the state's Interstate and highway system of roads. The report shall be submitted by January 2, 2007."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 439 #1c

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 375, after line 35, insert:

"D. In conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road Connector, a sound wall shall be constructed to replace the existing privacy fence abutting the Hallcrest Heights townhouse subdivision and the ramp connecting the Dulles Access/Toll Road Connector to Route 123 in McLean, Virginia pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia, Department of Transportation and the Metropolitan Washington Airports Authority signed September 28, 2005. This action is contingent



upon the Authority paying for the sound wall project."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 442 #1c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 376, line 33, after "possible.", insert:

"Such study shall include development of a feasibility plan to define the conditions that would be necessary to divert the maximum amount feasible of the long-haul, through-truck freight traffic to intermodal rail in the Interstate Route 81 Corridor."

Page 377, strike line 9 through line 23 and insert:

"b. The Office shall work directly with affected Metropolitan Planning Organizations to develop and implement quantifiable and achievable goals relating to congestion reduction and safety, transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled.

c. For allocation of funds under Paragraph A.1., the Office may give a higher priority for planning grants to those local governments that complete a build-out analysis of their comprehensive plans and zoning. Such build-out analyses shall be shared with the regional planning district commission or metropolitan planning organization and the Department."

**Explanation:**

(This amendment directs the Office of Multimodalism to include evaluation of the costs associated with diverting freight traffic from highway to rail along the I-81 corridor as part of its proposed study of freight movement in the Commonwealth. Additional language is included relating to assisting regional bodies in the coordination of land use and transportation planning.)

---

Item 442 #2c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 377, after line 23, insert:

"B. The Commissioner shall be responsible for implementing the provisions of Chapter 527 (2006 Session) concerning the development of traffic impact analyses. If resources are needed in addition to the appropriations included in this act, the Commissioner shall develop and submit a budget request for the 2007 Session to the Secretary of Transportation and the Chairmen of the Senate Finance and House Appropriations Committees."

**Explanation:**

(This amendment assigns responsibility for carrying out the provisions of Chapter 527 (2006 Session) for coordinating state and local transportation planning to the VDOT Commissioner. If additional resources are needed, then the Commissioner is directed to submit a budget request for consideration by the 2007 Session.)

---

Item 443 #1c

<b>Transportation</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Transportation	(\$284,000,000)	\$0 GF

**Language:**

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,688,525,260".

Page 377, strike line 37 through line 58.

Page 378, strike line 1 through line 26.

Page 378, line 27, strike "B" and insert "A".

Page 378, line 33, strike "C" and insert "B".

Page 378, line 41, strike "D" and insert "C".

**Explanation:**

(This amendment removes the language and funding associated with transportation package included in House Bill 5002 as introduced.)

---

Item 443 #2c

<b>Transportation</b>	
Department Of Transportation	Language

**Language:**

Page 378, after line 47, insert:

"E. The Department shall develop a report detailing the status of the Coalfields

Expressway and the Coalfields Connector that includes a financial plan for completing each phase of the project and for identifying the cost of each phase and the source of revenue to pay for said costs, separately and together. In addition, the report shall include the schedules for each phase of the project, including any environmental impact studies required under NEPA because of changes to the Expressway's route. The Department shall submit the report by November 30, 2006, to the Secretary of Transportation and to the Chairmen of the Senate Committees on Transportation and Finance and to the Chairmen of the House Committees on Transportation and Appropriations."

**Explanation:**

(This amendment requires the Department of Transportation to submit a status report on the Coalfields Expressway and the Coalfields Connector.)

---

Item 443 #3c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 378, after line 47, insert:

"E. The department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2006, on the feasibility of the Commonwealth matching dollars generated by local transportation referendum provided that such funds not be used for debt service and that projects included in the transportation referendum meet state standards and are in the Six-Year Improvement Program. The department shall base the match on one state dollar for every two local dollars."

**Explanation:**

(This amendment directs the Department to explore the feasibility of establishing another matching program for localities. The intent is for VDOT to match local dollars generated by local transportation referendum. The state money cannot be used for debt service, and would have to be matched on a basis of one state dollar for every two local dollars.)

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Item 443 #4c

**Transportation**

**Language:**

Page 378, after line 47, insert:

“E. Under the direction of the Commonwealth Transportation Board, the department shall develop a legislative proposal for the 2007 Session of the General Assembly to establish a comprehensive limited access management program. The proposal shall include the goals of such a program and the process for developing and amending a comprehensive access management plan, including the review of requests by localities or regional authorities to alter the level of service for any transportation facility constructed under the Primary Construction Program beginning July 1, 2007.”

**Explanation:**

(This amendment directs the CTB and VDOT to develop a comprehensive limited access management program. This is a START Task Force recommendation dealing with concern that unlimited access causes deterioration of a new road's service level.)

---

Item 444 #1c

**Transportation**

**Language:**

Page 379, after line 38, insert:

"E. VDOT shall erect brown supplemental guide signs marked, "American Shakespeare Center, Blackfriars Playhouse" at the westbound Interstate 64 and Interstate 81 interchange and on Interstate 81, both northbound and southbound at the Route 250 exit subject to federal approval of such placement. The Department may request that the Center provide payment for the costs of the signage."

**Explanation:**

(This amendment requires VDOT to erect signage for the American Shakespeare Center along Interstates 64 and 81.)

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Item 444 #2c

**Transportation**

**Language:**

Page 379, after line 17, insert:

“4. The Department shall develop an asset management methodology for the review by the General Assembly in the 2007 Session. As part of the methodology, the Department shall develop and include performance targets to monitor and evaluate the effectiveness of maintenance activities. The methodology shall, in accordance with generally accepted engineering principles and business practices, identify and prioritize statewide and district maintenance and operations needs. These needs include, but are not limited to, pavement, structures and bridges, pipes and drainage, roadside operations and statewide programs such as snow removal and equipment replacement. The Commonwealth Transportation Board shall review the proposed methodology before submission to the General Assembly. The Department shall report to the General Assembly by December 31, 2006, on progress made and future plans to incorporate principles of asset management into its maintenance and operations practices.

5. Prior to adoption, the Department shall develop and submit to the General Assembly a six-year maintenance and operations program no later than July 1, 2007, to provide greater transparency, predictability and equity of funding, and stability of investment over time. This program shall equitably distribute maintenance funds to districts based on objectively identified needs, define the base needs for each district and include future adjustments based on additional funding in district budgets to address differences in need across them. The Commonwealth Transportation Board shall review and approve the six-year maintenance and operations program and the annual updates.”

Page 379, strike line 18 through line 26, and insert:

"B. By November 30 of each year, the Department shall submit to the Governor, General Assembly, and the Commonwealth Transportation Board a report on the condition of existing transportation infrastructure and proposed measures to improve the operations of the transportation system and the service areas listed in paragraph A. Such report shall include:

- 1) An assessment of the department's efforts to develop systematic mechanisms to evaluate its efforts as outlined in paragraph A.4. of this Item;
- 2) A report on all actions, accomplishments, achievements, and initiatives of the Virginia Department of Transportation, in the preceding fiscal year that involved outsourcing, privatization, and downsizing, as required pursuant to Chapter 420, Acts of Assembly of 2006;

3) An enumeration of the status of major bridge maintenance and replacement projects and the availability of federal highway bridge rehabilitation and replacement apportionments; and

4) In conjunction with the Department of Rail and Public Transportation, a report on the number of rail crossings in the metropolitan areas of Hampton Roads, Richmond and Northern Virginia. The report shall take into consideration the impediments to safety, mobility and economic development caused by the rail crossings as measured by the number of trains and frequency of train traffic; the vehicular traffic volumes at the crossings; and the lack of nearby rail and road alternatives. The report shall include an estimate of the costs to remove, relocate or remediate those rail crossings that have the greatest impacts on communities, including environmental."

**Explanation:**

(This amendment sets out reporting requirements for the Department of Transportation relating to: maintenance requirements, including for bridges and at-grade rail crossings as well as reporting on the use of private sector services in the maintenance and operating programs as required by Chapter 420, Acts of Assembly of 2006.)

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Item 444 #3c

**Transportation**

Department Of Transportation

**FY 06-07**

\$64,963,630

**FY 07-08**

\$111,759,149 NGF

**Language:**

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,172,300,998".

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,219,096,517".

**Explanation:**

(This amendment makes technical adjustments to reflect needed increases in the appropriations for the maintenance program based on the most recent revenue forecast. These annual nongeneral fund adjustments were inadvertently left out of House Bill 5002 as introduced.)

---

Item 444 #4c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 379, after line 38, insert:

"E. Should federal law be changed to permit privatization of rest area operations, the Department is hereby authorized to accept or solicit proposals for their development and/or operation under the Public Private Transportation Act."

**Explanation:**

(This amendment authorizes VDOT to accept or solicit PPTA proposals to develop and/or operate rest areas along the state's Interstate Highways, if Congress enacts legislation to permit such projects.)

Item 444 #5c

**Transportation**

Department Of Transportation

**FY 06-07**

-123.00

**FY 07-08**

-123.00 FTE

**Language:**

Page 386, line 7, strike "9,945.00" and "9,945.00" and insert: "9,822.00" and "9,822.00".

Page 386, line 8, strike "9,945.00" and "9,945.00" and insert: "9,822.00" and "9,822.00".

**Explanation:**

(This amendment reduces the authorized position level for the Virginia Department of Transportation by 123 positions to equal expected position operating levels.)

Item 444 #6c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 379, after line 17, insert:

"4. The Department shall seek replacement property for land used as a maintenance facility known as Short Pump Area Headquarters in Western Henrico County due to the decreased utility of the site and due to the value of the land having exceeded the

current operations as the highest and best use of the property. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by December 6, 2006, on efforts, including the solicitation of proposals under the Public-Private Transportation Act or the Public-Private Education Facilities and Infrastructure Act of 2002, to relocate this facility and to make this land available for the highest and best use."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 446 #1c

**Transportation**

Department Of Transportation

**FY 06-07**

\$14,666,285

**FY 07-08**

\$25,299,652 NGF

**Language:**

Page 380, line 5, strike "\$313,912,100" and insert "\$328,578,385".

Page 380, line 5, strike "\$313,912,100" and insert "\$339,211,752".

**Explanation:**

(This amendment makes technical adjustments to reflect needed adjustments in the appropriations for financial assistance to localities for maintenance and access roads based on the most recent revenue forecast. These annual nongeneral fund adjustments were inadvertently left out of House Bill 5002 as introduced.)

---

Item 447 #1c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 382, after line 12, insert:

"3. The Commissioner shall report on or before July 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the cash balances in the Route 58 Corridor Development Fund. In addition, the report shall include the following: (i) allocations and expenditures from the Fund for the preceding fiscal year by project and district; (ii) a comparison of actual spending to allocations by projects and district; and (iii) a six-year plan for planned future expenditures from the Fund by



project and district."

**Explanation:**

(This amendment requires VDOT to report on the status of the Route 58 Corridor Program and its Development Fund, including the Fund's cash balance, planned spending by district, actual spending by district, and planned expenditures over a six-year period.)

---

Item 447 #2c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 384, strike lines 35 through 49 and insert:

"3. Out of this appropriation, \$111,300,000 the first year and \$117,600,000 the second year from the general fund shall be deposited into the Priority Transportation Fund. These amounts represent the share of insurance premium tax revenues derived from automobile insurance premiums."

**Explanation:**

(This amendment appropriates proceeds from the automobile insurance taxes for FRAN debt service. These appropriations are sufficient to address all FRAN debt service payments in fiscal year 2007 and fiscal year 2008.)

---

Item 448 #1c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 386, after line 2, insert:

"I. Out of the amounts for General Management and Direction, allocations shall be provided to support the capital lease agreement pursuant to Item C-319 of this act. An amount estimated at \$3,500,000 the first year and \$8,000,000 the second year shall be provided from Commonwealth Transportation Funds."

**Explanation:**

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and

Fairfax County. This amendment is a technical correction to the introduced budget bill.)

---

Item 448 #2c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 386, after line 2, insert:

"I. The Virginia Department of Transportation, with the approval of the Governor and in a form approved by the Attorney General, is hereby authorized and directed to convey, in fee simple, a parcel of property consisting of 10.4 acres, more or less, adjacent to Route 31 (Jamestown Road) and bound by the James River on the south, Route 359 on the north, and Jamestown Road on the west, to the Jamestown-Yorktown Foundation, at no cost to the Foundation, on or before September 1, 2006."

**Explanation:**

(This amendment provides for the transfer of 10.4 acres along Route 31, without any restrictions, to Jamestown Settlement. A companion amendment to Item C-319.10 authorizes VDOT to acquire land on the west side of Route 31 for future transportation purposes.)

---

Item 449.10 #1c

**Transportation**

Department Of Transportation

**FY 06-07**

\$339,000,000

**FY 07-08**

\$0 GF

**Language:**

Page 386, after line 5, insert:

"449.10. One-Time General Fund

\$339,000,000

\$0

Supplement for Transportation

Fund Sources: General

\$339,000,000

\$0."

"Included in this item is \$339,000,000 the first year from the general fund to be used to implement transportation legislation as may be adopted by the General Assembly by November 1, 2006. Such legislation shall include a separate enactment clause allocating these funds."

**Explanation:**

(This amendment provides that \$339 million in one-time general funds shall be available as transition funding to implement a long-range transportation funding plan, should the General Assembly pass legislation containing such a plan prior to November 1, 2006.)

Item 455.1 #1c

**Transportation**

	<b>FY 06-07</b>	<b>FY 07-08</b>	
Board of Towing and Recovery	\$350,000	\$350,000	NGF
Operations	3.00	3.00	FTE

**Language:**

Page 389, after line 32, insert:

"455.1. Towing and Recovery Operations	\$350,000	\$350,000
Fund Sources: Special	\$350,000	\$350,000."

"In order to carry out the provisions of Chapter 874 and Chapter 891 (2006 Session), the Department of Treasury shall provide a treasury loan of up to \$350,000 the first year and of up to \$350,000 the second year for the operations of the Board of Towing and Recovery Operations. Revenues received during the biennium and which are due to the Board in accordance with provisions of Chapter 874 and Chapter 891 shall be used to repay any treasury loans made to the Board. Any treasury loan made shall be in compliance with § 4-3.02 of this act."

**Explanation:**

(This amendment establishes the appropriation for the Board of Towing and Recovery Operations created under Chapter 874 and 891 (2006 Session). Language authorizes the use of a treasury loan to fund the Board's operations until the Board's fee structure and fee collection processes are sufficient. It is anticipated that the Board will be self-funding before the close of the 2006-2008 biennium.)

Item 456 #1c

**Central Appropriations**

	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	(\$1,250,000)	\$0	GF

**Language:**

Page 390, line 3, strike "\$4,500,000" and insert "\$3,250,000".

Page 390, line 7, strike "\$4,500,000" and insert "\$3,000,000".

**Explanation:**

(This amendment reduces the level of general fund support provided to the Council on Virginia's Future by \$1.3 million the first year. Funding is provided in the introduced budget to continue the council's government reengineering efforts; however, similar efforts are being undertaken both by the Virginia Information Technologies Agency and the "Enterprise Applications" public-private partnership, which is examining how best to replace the Commonwealth's accounting, budgeting, human resources, and other software applications.)

Item 456.10 #1c

**Central Appropriations**

**FY 06-07**

**FY 07-08**

Central Appropriations

(\$2,868,837)

(\$2,945,751) GF

**Language:**

Page 390, after line 30, insert

"456.10.

(\$2,868,837)

(\$2,945,751)

Fund Sources: General

(\$2,868,837)

(\$2,945,751)

Trust and Agency

."

"The Director, Department of Planning and Budget, shall withhold from general fund appropriations in Item 135 for Direct Aid to Public Education an amount estimated at \$2,868,837 the first year and \$2,945,751 the second year representing savings from a reduction in contribution rates for the group life insurance and for the retiree health care credit programs."

**Explanation:**

(This amendment captures savings in both years in Direct Aid to Public Education from lower contribution rates for the group life insurance and retiree health care credit program based on an investment return assumption of 8.0 percent. The Group Life rate will decrease from 0.49 percent to 0.45 percent and the Retiree Health Care Credit rate will decrease from 0.56 percent to 0.49 percent.)

Item 457 #1c

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 390, line 45, after “value”, insert:

“for credits earned in taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned in taxable years beginning on and after January 1, 2002”.

Line 46, after “10”, insert “or 15”.

**Explanation:**

(This amendment corrects language to reflect the portion of the coalfield employment enhancement tax credit revenue stream that goes to the Virginia Coalfields Economic Development Authority in current law.)

Item 460 #1c

**Central Appropriations**

**FY 06-07**

**FY 07-08**

Central Appropriations

(\$18,086,472)

(\$9,048,621) GF

**Language:**

Page 394, line 38, strike "\$18,086,472" and insert "\$0".

Page 394, line 38, strike "\$9,048,621" and insert "\$0".

Page 394, strike lines 38 to 57.

Page 395, strike lines 1 to 56.

**Explanation:**

(This amendment eliminates funding for the Enterprise Public Private Partnership from Central Accounts. A companion amendment provides reduced funding for this initiative in the Executive Offices.)

Item 461 #1c

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 401, strike line 39 through line 47.

**Explanation:**

(This amendment eliminates language establishing a working group to examine actuarial assumptions.)

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	(\$1,545,831)	(\$1,613,052)	GF

**Language:**

Page 396, line 1, strike "\$124,835,526" and insert "\$123,289,695".

Page 396, line 1, strike "\$172,094,188" and insert "\$170,481,136".

Page 401, line 50, strike "1.22" and insert "1.13".

Page 401, line 54, strike "\$8,361,100" and insert "\$6,815,269".

Page 401, line 55, strike "\$8,724,620" and insert "\$7,111,568".

**Explanation:**

(This amendment captures savings from calculating the state employee group life insurance contribution rate at the same eight percent investment return used in House Bill 5002, as introduced, for the Virginia Retirement System's pension programs.)

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	(\$3,411,566)	(\$3,559,908)	GF

**Language:**

Page 396, line 1, strike "\$124,835,526" and insert "\$121,423,960".

Page 396, line 1, strike "\$172,094,188" and insert "\$168,534,280".

Page 402, strike line 11 through line 29.

Page 402, line 30, strike "N." and insert "M."

Page 402, line 44, strike "O." and insert "N."

Page 403, line 7, strike "P" and insert "O."

**Explanation:**

(This amendment captures savings from calculating the state employee retiree health credit rate at the same eight percent investment return used in House Bill 5002, as introduced, for the Virginia Retirement System's pension programs.)

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	(\$65,268)	(\$68,106)	GF

**Language:**

Page 396, line 1, strike "\$124,835,526" and insert "\$124,770,258".  
Page 396, line 1, strike "\$172,094,188" and insert "\$172,026,082".  
Page 402, line 36, strike "\$2,587,942" and insert "\$2,522,674".  
Page 402, line 37, strike "\$2,700,495" and insert "\$2,632,389".

**Explanation:**

(This amendment captures savings from funding proposed in House Bill 5002, as introduced, for rate increases for the Virginia Sickness and Disability Program. The proposed funding in the introduced budget included amounts attributable to the active members of the judicial retirement system; however, judges are not eligible to participate in the program.)

Item 461 #5c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$952,000	\$990,000	GF

**Language:**

Page 396, line 1, strike "\$124,835,526" and insert "\$125,787,526".  
Page 396, line 1, strike "\$172,094,188" and insert "\$173,084,188".  
Page 403, after line 38, insert:

"Q. Out of the appropriation for Supplements to Employee Benefits, amounts estimated at \$952,000 the first year from the general fund and \$990,000 the second year from the general fund for the state employee retiree health credit as required by Chapter 622 of the Acts of Assembly of 2006."

**Explanation:**

(This amendment provides \$952,000 the first year and \$990,000 the second year from the general fund to fund the benefit change in Chapter 622 of the Acts of Assembly of 2006.)

Item 461 #6c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$11,100,770	\$20,493,698	GF

**Language:**

Page 396, line 1, strike "\$124,835,526" and insert "\$135,936,296".

Page 396, line 1, strike "\$172,094,188" and insert "\$192,587,886".

Page 399, line 9, strike "\$33,302,270" and insert "\$44,403,040".

Page 399, line 10, strike "\$61,481,088" and insert "\$81,974,786".

**Explanation:**

(This amendment provides \$11,100,770 the first year and \$20,493,698 the second year from the general fund for an additional one percent salary increase for state employees effective November 25, 2006. It is the intent of the General Assembly that the changes necessary to implement the intent of this amendment shall be made to the salaries listed elsewhere in this act during enrolling.)

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Item 461 #7c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$4,902,445	\$8,404,193	GF

**Language:**

Page 396, line 1, strike "\$124,835,526" and insert "\$129,737,971".

Page 396, line 1, strike "\$172,094,188" and insert "\$180,498,381".

Page 399, line 9, strike "\$33,302,270" and insert "\$38,204,715".

Page 399, line 10, strike "\$61,481,088" and insert "\$69,885,284".

**Explanation:**

(This amendment provides \$4,902,445 the first year and \$8,404,196 the second year from the general fund for an additional one percent salary increase for state-supported local employees effective December 1, 2006. It is the intent of the General Assembly that the changes necessary to implement the intent of this amendment shall be made to the salaries listed elsewhere in this act during enrolling.)

---

Item 461 #8c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	\$9,755,458	GF

**Language:**

Page 396, line 1, strike "\$172,094,188" and insert "\$181,849,646".

Page 401, line 17, after "years", insert:

"the first year and 21 years the second year."

Page 401 line 17, after "years" strike "For each year, the".



Page 401 strike line 18 through line 25.

Page 401, line 28, strike "\$22,061,706" and insert "\$31,817,164".

**Explanation:**

(This amendment reduces the amortization period for the calculation of retirement rates from the thirty years recommended in the budget as introduced to twenty-one years in fiscal year 2008. The VRS Board of Trustees had adopted rates based on a 21 year amortization period. A companion amendment to Direct Aid for Public Education makes the same change for teacher retirement.)

---

Item 461 #9c

**Central Appropriations**  
Central Appropriations

**FY 06-07**  
\$317,203

**FY 07-08**  
\$317,203 GF

**Language:**

Page 396, line 1, strike "\$124,835,526" and insert "\$125,152,729".

Page 396, line 1, strike "\$172,094,188" and insert "\$172,411,391".

Page 403, after line 38, insert:

"Q. Out of the amounts for Compensation Supplements shall be paid \$317,203 the first year and \$317,203 the second year from the general fund for the correction of internal compensation alignment at Longwood University. Such non-general fund amounts as are required to carry out the purpose of this paragraph are hereby appropriated."

**Explanation:**

(This amendment provides \$317,203 from the general fund each year for the correction of internal compensation alignment at Longwood University.)

---

Item 461 #10c

**Central Appropriations**  
Central Appropriations

**FY 06-07**  
\$0

**FY 07-08**  
\$48,489,756 GF

**Language:**

Page 396, line 1, strike "\$172,094,188" and insert "\$220,583,944".

Page 397, line 51, after "2006", insert:

"; and three percent on November 25, 2007 for state employees".

Page 400, line 24, after "2006", insert:

" and three percent on December 1, 2007".

**Explanation:**

(This amendment provides \$48.5 million from the general fund the second year for a 3.0 percent salary increase for state classified and state-supported local employees.)

---

Item 461 #11c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	\$12,864,000	GF

**Language:**

Page 396, line 1, strike "\$172,094,188" and insert "\$184,958,188".

Page 403, after line 38, insert:

"Q. Out of the amounts for Compensation Supplements shall be paid \$12,864,000 the second year from the general fund to provide for a three percent salary increase and related employee benefit costs effective November 25, 2007. Such non-general funds as may be required to implement this increase are hereby appropriated."

**Explanation:**

(This amendment provides \$12.9 million from the general fund the second year for an average 3.0 percent salary increase for faculty.)

---

Item 461 #12c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	\$22,000,000	GF

**Language:**

Page 396, line 1, strike "\$172,094,188" and insert "\$194,094,188".

Page 403, after line 38, insert:

"Q. Out of the amounts for Compensation Supplements a total of \$22,000,000 the second year shall be provided for reserve for a salary increase and the related employee benefit costs for the state's share of all public education funded SOQ instructional positions. "

**Explanation:**

(This amendment provides \$22.0 million general fund the second year as a reserve for the state's share of a 1.5 percent pay increase for the K-12 SOQ instructional positions salary increase effective December 1, 2007.)

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<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$1,145,485	(\$485,000)	GF

**Language:**

Page 403, line 40, strike "\$58,620,000" and insert "\$59,765,485".

Page 403, line 40, strike "\$44,000,000" and insert "\$43,515,000".

Page 407, line 38, strike "\$1,975,000" and insert "3,120,485".

Page 407, line 38, strike "and \$485,000 the".

Page 407, line 39, strike "second year".

**Explanation:**

(This amendment provides an additional \$660,485 the first year from the general fund and transfers the existing second year general fund appropriation to the first year to update the digitized statewide aerial photography base map for Virginia. This base map is used by more than 160 local governments and state agencies to provide services such as E-911, homeland security applications, tax assessments, transportation planning, and economic development.)

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$542,500	\$0	GF

**Language:**

Page 403, line 40, strike "\$58,620,000" and insert "\$59,162,500".

Page 407, line 37, strike "P." and insert "P.1."

Page 407, after line 44, insert:

"2. Out of the appropriation for Economic Development Assistance, \$542,500 the first year from the general fund is provided for the Virginia Information Technologies Agency to contract with a private sector firm to assess the quality of the process for updating the agency's high resolution digital orthophotographic images of Virginia prior to the distribution of a database of those images to state and local government agencies."

**Explanation:**

(This amendment provides \$542,500 the first year from the general fund to the Virginia Information Technologies Agency (VITA) to secure the services of a private sector firm to ensure that the agency's update of the digital base map of Virginia is

accurate prior to its distribution to state or local government agencies.)

---

Item 462 #3c

**Central Appropriations**

Central Appropriations

Language

**Language:**

- Page 404, strike line 52 through line 56.
- Page 405, line 1, strike "E" and insert "D".
- Page 405, line 24, strike "F" and insert "E".
- Page 405, line 31, strike "G" and insert "F".
- Page 405, line 39, strike "H" and insert "G".
- Page 406, line 42, strike "I" and insert "H".
- Page 406, line 49, strike "J" and insert "I".
- Page 406, line 57, strike "K" and insert "J".
- Page 407, line 7, strike "L" and insert "K".
- Page 407, line 14, strike "M" and insert "L".
- Page 407, line 22, strike "N" and insert "M".
- Page 407, line 30, strike "O" and insert "N".
- Page 407, line 37, strike "P" and insert "O".
- Page 407, line 45, strike "Q" and insert "P".
- Page 407, line 50, strike "S" and insert "Q".

**Explanation:**

(This amendment removes language that had been included in the introduced budget authorizing the Governor to use up to \$15.0 million from the unappropriated balance to attract the NASCAR Hall of Fame to Henrico County. Since the budget was proposed, NASCAR has excluded that site from the list of potential locations for the Hall of Fame thereby making the language unnecessary.)

---

Item 462 #4c

**Central Appropriations**

Central Appropriations

**FY 06-07**

(\$100,000)

**FY 07-08**

(\$100,000) GF

**Language:**

- Page 403, line 40, strike "\$58,620,000" and insert "\$58,520,000".
- Page 403, line 40, strike "\$44,000,000" and insert "\$43,900,000".

Page 407, strike lines 45 through 49.

Page 407, line 50, strike "S.1" and insert "Q.1".

**Explanation:**

(This amendment removes a new initiative for a leadership institute in the introduced budget.)

---

Item 462 #5c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	(\$5,900,000)	\$0	GF

**Language:**

Page 403, line 40, strike "\$58,620,000" and insert "\$52,720,000".

Page 405, line 39, strike "\$21,000,000" and insert "\$15,100,000".

**Explanation:**

(This amendment reduces from \$21.0 million to \$15.1 million the amounts provided for the Governor's Opportunity Fund in the first year.)

---

Item 462 #6c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	(\$1,000,000)	(\$1,000,000)	GF

**Language:**

Page 403, line 40, strike "\$58,620,000" and insert "\$57,620,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$43,000,000".

Page 405, line 2, strike "\$2,200,000" and insert "\$1,200,000".

Page 405, line 3, strike "\$2,200,000" and insert "\$1,200,000".

Page 405, after line 23, insert:

"5. In addition, if the amounts appropriated in this item are insufficient to meet the unanticipated events enumerated, the Governor may utilize up to \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund amounts appropriated for the Governor's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph D.4. of this item."

**Explanation:**

(This amendment reduces by \$1.0 million each year the appropriation for the miscellaneous contingency reserve account. Language also authorizes the Governor to

use amounts contained in the Governor's Opportunity Fund if additional unanticipated emergencies occur.)

---

Item 462 #7c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$650,000	\$0	GF

**Language:**

Page 403, line 40, strike "\$58,620,000" and insert "\$59,270,000".

Page 407, line 31, strike "\$600,000" and insert "\$1,250,000".

**Explanation:**

(This amendment increases from \$600,000 to \$1,250,000 in the first year the amounts dedicated to the Governor's Motion Picture Opportunity Fund.)

---

Item 462 #8c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	(\$2,500,000)	(\$2,500,000)	GF

**Language:**

Page 403, line 40, strike "\$58,620,000" and insert "\$56,120,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$41,500,000".

Page 407, line 51, strike "\$15,000,000" and insert "\$12,500,000".

Page 407, line 52, strike "\$15,000,000" and insert "\$12,500,000".

**Explanation:**

(This amendment reduces available funding by \$2.5 million general fund each year for BRAC activities.)

---

Item 462 #9c

<b>Central Appropriations</b>	
Central Appropriations	Language

**Language:**

Page 408, line 18, after "Trade", strike "and" and insert ",".

Page 408, line 19, after "Finance," insert:

"and the Virginia National Defense Industrial Authority,".

**Explanation:**

(This amendment adds the Virginia National Defense Industrial Authority to the agencies that will evaluate proposals for Base Realignment and Closure Assistance funding.)

---

Item 462 #10c

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$1,600,000	\$1,600,000	GF

**Language:**

Page 403, line 40, strike "\$58,620,000" and insert "\$60,220,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$45,600,000".

**Explanation:**

(This amendment provides \$1.6 million from the general fund each year to increase the reimbursement rate for use of a personal vehicle on State business from the current \$0.325 per mile to the IRS allowed rate of \$0.445 per mile. A companion amendment to § 4-5.04 of this act authorizes this increase.)

---

Item 473 #1c

<b>Independent Agencies</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Retirement System	\$75,000	\$0	NGF

**Language:**

Page 414, line 35, strike "\$8,614,217" and insert "\$8,689,217".

Page 415, after line 31, insert:

"E. The Virginia Retirement System shall conduct a post-implementation review of the Virginia Sickness and Disability Program. The purpose of this review is to benchmark the program against current industry standards and best practices that could be implemented in the Commonwealth. Customer satisfaction surveys shall be conducted as part of the review. The Department of Human Resource Management and other agencies of the Commonwealth will provide assistance to the Virginia Retirement System upon request. The Virginia Retirement System shall report its findings and recommendations to the Chairmen of House Appropriations and Senate

Finance Committees by November 1, 2007."

**Explanation:**

(This amendment provides \$75,000 from nongeneral funds the first year for post-implementation review of the Virginia Sickness and Disability Program.)

---

Item 481 #1c

<b>Nonstate Agencies</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$17,504,770	(\$600,000)	GF

**Language:**

Page 418, line 4, strike "\$19,210,000" and insert "\$36,714,770".

Page 418, line 4, strike "\$600,000" and insert "\$0".

Page 418, strike lines 51 through 53.

Page 419, strike lines 1 through 50, and insert:

	<b>"Year 1</b>	<b>Year 2</b>
4-H Education Centers	300,000	0
Academy of Music	3,500	0
Air Force Memorial Foundation	350,000	0
Alliance to Conserve Old Richmond Neighborhoods (ACORN)	12,500	0
American Frontier Culture Foundation	500,000	0
American Horticultural Society	10,000	0
American Legion Post 74, Inc.	6,000	0
American Shakespeare Theatre - Globe Theatre Planning	50,000	0
American Shakespeare Center	25,000	0
An Achievable Dream, Inc.	400,000	0
Archareum at Historic Jamestown, to the Association for the Preservation of Virginia Antiquities for	350,000	0
Arlington Arts Center	50,000	0
Arlington Signature Theatre	75,000	0
Art Museum of Western Virginia	1,750,000	0
Artisans Center of Virginia, Inc.	25,000	0
Arts Enters Cape Charles, Inc.	12,500	0
Attic Productions	300,000	0



Autism Center of Virginia	12,500	0
AVOCA Museum and Historical Society	5,000	0
Barksdale Theater at Hanover Tavern	30,000	0
Barter Foundation, Inc.	200,000	0
Bay School Cultural Arts Center	10,000	0
Bedford Academy for the Arts	100,000	0
Bedford Ride*	60,000	0
Belle Grove Plantation	50,000	0
Ben Lomond Historic Site	37,500	0
Benedictine Aid and Relief for Neighbors (BARN) Homeless Shelter	30,000	0
Beverly Mill	12,500	0
Birmingham Green	600,000	0
Birthplace of County Music Alliance	600,000	0
Black History Museum and Cultural Center of Virginia	50,000	0
Black Women United for Action	50,000	0
Bloxom Volunteer Fire Department	12,500	0
Blue Ridge Foundation	15,000	0
Blue Ridge Zoological Society of Virginia, Inc.	40,000	0
Brentsville Historic Courthouse Centre	25,000	0
Bridging Boundaries International	25,000	0
Briery Branch Community Club	5,000	0
Bristoe Battlefield Heritage Park	25,000	0
Bristol Fire Museum	75,000	0
Buena Vista Colored School Historical Society, Inc.	5,000	0
Camp Virginia Jaycee, Inc.	12,500	0
Carver-Price Legacy Museum*	10,000	0
Celebrating Special Children	50,000	0
Chantilly Youth Association	7,500	0
Charlottesville Area Dental Access	25,000	0
Chesapeake Arboretum	5,000	0
Children's Museum of Virginia, to the City of Portsmouth for	300,000	0
Chrysler Museum	500,000	0
City of Manassas Museum Expansion	100,000	0
City of Petersburg - Historic Battersea	50,000	0

Civil War Preservation Trust	250,000	0
Claremont Town Hall Roof	17,500	0
Clarke County Historical Association	18,750	0
Clarksville Regional Museum	5,000	0
Clover Community Center	25,000	0
Cold War Museum	100,000	0
Colonial Beach Historical Society	5,500	0
Colonial Williamsburg Foundation	125,000	0
Com. of Social Ministry of Portsmouth/Chesapeake	50,000	0
Community Builders Network, Inc.	12,500	0
Connor House	100,000	0
Contemporary Art Center of Virginia	175,000	0
Corrottoman Civic Center	20,000	0
Council for America's First Freedom	1,000,000	0
County of Appomattox	10,000	0
Culpeper Calvary Museum	40,000	0
Danville Museum of Fine Arts and History	75,000	0
Discovery of Flight Foundation, Spirit of '08	25,000	0
Domestic Violence Emergency Services (DOVES)	10,000	0
Doorways for Women and Families	137,500	0
Downing Gross Cultural Arts Center	12,500	0
Drakes Branch Volunteer Fire Department	15,000	0
E.N.S. Foundation of America	15,000	0
Elegba Folklore Society, Inc.	12,500	0
Elk Hill	50,000	0
Empowerment 2010, Inc.	100,000	0
Endview Plantation	50,000	0
Fairfax Partnership for Youth, Inc.	25,000	0
Fairfax Symphony Orchestra	10,000	0
Fairfield Foundation	5,000	0
Fairview Community Center	25,000	0
Faison School for Autism	35,000	0
Falls Church Housing Corporation	75,000	0
FFA-FCCLA Center	25,000	0
Field of Dreams, Inc.	37,500	0
Fisher House Foundation	750,000	0
Flory Small Business Center	32,500	0

Floyd County Historical Preservation Trust	12,500	0
For Inspiration and Recognition of Science and Technology (FIRST)	75,000	0
Fort Lee Quartermaster Museum Foundation	100,000	0
Fort Ward Museum and Historic Site	18,500	0
Foundation for Historic Christ Church	50,000	0
Franconia Museum	5,000	0
Fredericksburg Area Museum and Cultural Center	200,000	0
Fredericksburg Area War Memorial	25,000	0
Freedom Museum	100,000	0
Friends of the Portsmouth Public Library, Inc.	100,000	0
Friends of Wilderness Battlefield	12,500	0
Gadsby's Tavern Museum	37,500	0
George C. Marshall Foundation	100,000	0
Girls Incorporated, for Operation SMART	5,000	0
Gloucester-Mathews Humane Society, Inc.	17,500	0
Great Bridge Battlefield & Waterways History Foundation	100,000	0
Great Dismal Swamp Interpretive Center, to the City of Suffolk for	25,000	0
Greater Reston Arts Center	75,000	0
Greater Richmond Association for Retarded Citizens	250,000	0
Greater Works Community Development Corporation	20,520	0
Hampton Roads Arts Trust	100,000	0
Hampton University Museum Foundation	75,000	0
Hanover Arts and Activities Center, Inc.	5,000	0
Harrison Museum of African American Culture	75,000	0
Highland Center	1,000	0
Historic Bluff Point School, Bluff Point Community League	5,000	0
Historic Buckingham, Inc.	10,000	0
Historic Crab Orchard Museum & Pioneer Park	30,000	0
Historic Ratcliffe Cemetery, to the City of	5,000	0

Fairfax for		
Historical Society of Western Virginia	25,000	0
Hoffler Creek Wildlife Preserve Nature Center	75,000	0
Holiday House of Portsmouth, Inc.	50,000	0
Hopewell Preservation, Inc.	100,000	0
Hurrah Players, Inc.	25,000	0
Independent Order of Oddfellows 1842 Charity Lodge No. 27	5,000	0
Jack Kestner Natural Area, to the Nature Conservancy for	20,000	0
James Madison Museum	40,000	0
James Monroe Museum	50,000	0
Jewish Community Center	100,000	0
Jewish Council for the Aging	70,000	0
Jewish Social Service Agency	100,000	0
John Marshall Foundation	12,500	0
Jubal A. Early Preservation Trust	5,000	0
Julian Stanley Wise Foundation	12,500	0
Ker Place	12,500	0
Kinsale Foundation	15,000	0
Laurel Grove School Association	2,500	0
Lee Hall Depot	12,500	0
Lee Hall Mansion	12,500	0
Lee-Jackson Camp #1, The Sons of Confederate Veterans	7,500	0
Let's Talk It Out Not Act It Out Program, to the Town of Tazewell for the	2,500	0
Lewis and Clark Exploratory Center	100,000	0
Lewis B. Puller Center	12,500	0
Lime Kiln Theater	1,000	0
Loudoun Youth, Inc.	12,500	0
Louisa County Historical Society	12,500	0
Lousia Town Hall and Art Center	50,000	0
Lynnhaven House	75,000	0
Marine Corps Heritage Foundation	750,000	0
Mary Ball Washington Museum and Library	25,000	0
Maryview Foundation Healthcare Center	100,000	0
Maymont Foundation	600,000	0

McLean Project for the Arts	25,000	0
Menokin Foundation	20,000	0
Metropolitan Richmond Sports Backers	25,000	0
Middle Peninsula Chesapeake Bay Public Access	20,000	0
Mill Mountain Theatre	75,000	0
Mineral Historic Foundation	10,000	0
Missions of Mercy Dental Outreach Program	12,500	0
Montgomery Museum and Lewis Miller Regional Art Center	12,500	0
Montpelier Center for Arts and Education	37,500	0
Montpelier Foundation	200,000	0
Morattico Waterfront Museum	15,000	0
Moton Community House	5,000	0
Mountain Valley Charitable Foundation	20,000	0
Mt. Zion Church Preservation Association	25,000	0
Museum of the Shenandoah Valley	350,000	0
National D-Day Memorial	600,000	0
National Museum of Americans at War	750,000	0
National Museum of the U.S. Army	500,000	0
National Rehabilitation & Rediscovery Foundation	75,000	0
Neediest Kids	12,500	0
Nelson County Rural Health Outreach Program	12,500	0
New Market Library	25,000	0
New Point Lighthouse	50,000	0
Newsome House Museum and Cultural Center	25,000	0
Norfolk Botanical Garden	50,000	0
Northern Neck Farm Museum	10,000	0
Northern Neck of Virginia Historical Society	75,000	0
Northern Virginia Dental Clinic	12,500	0
Northern Virginia Family Service*	400,000	0
Northern Virginia Regional Park Authority*	125,000	0
Northstar Academy	25,000	0
Norview Middle School Boys and Girls Club	12,500	0
Oatlands Plantation	25,000	0
Ocean View Station Museum	5,000	0

Old Dominion Eye Foundation	50,000	0
Opera Roanoke	5,000	0
Our Military Kids, Inc.	100,000	0
Paramount Theater of Charlottesville, Inc.	20,000	0
Patrick County Music Association	35,000	0
Paxton House Historical Society, Inc.	15,000	0
Peninsula Fine Arts Center	500,000	0
Pentagon Memorial Fund, Inc.	100,000	0
Piedmont Access to Health Services, Inc.	37,500	0
Piedmont Virginia Dental Health Foundation	25,000	0
Pocohontas Train Station	5,000	0
Poquoson History Museum	87,500	0
Portsmouth Community Concerts	25,000	0
Portsmouth Scottish Rite Foundation, Inc.*	50,000	0
Positive Vibe Cafe	62,500	0
Prince Hall and Accepted Masons*	12,500	0
Prince William Amphitheatre	5,000	0
Providence Place Behavior Modification*	50,000	0
Pulaski Theatre	50,000	0
Purcellville Teen Center	7,500	0
R.E. Lee Commission	1,000	0
Railroad Museum of Virginia, Inc.	50,000	0
Ralph Stanley Museum and Traditional Music Center	50,000	0
Reading & Education for Adult Development, Inc.	25,000	0
Red Hill, to the Patrick Henry Memorial Foundation	5,000	0
Reedville Fishermen's Museum	100,000	0
Remote Area Medical/St. Mary's Health Wagon	12,500	0
Reston Historic Trust	10,000	0
Rice's Hotel/Hughlett's Tavern	5,000	0
Richmond Ballet	500,000	0
Richmond Boys Choir	5,000	0
Richmond County Museum	11,500	0
Rippon Lodge	10,000	0
Roanoke Symphony Orchestra	20,000	0
Rockingham County Fair Association, Inc.	10,000	0

Rosenwald School, to the Citizens United to Preserve Greenville County Training School for	50,000	0
Saint John's Church Foundation	15,000	0
Saint Luke's Church (1632)	10,000	0
Salem Museum and Historical Society	440,000	0
Sanders House Center, Graham Historical Society	5,000	0
Sandler Center for the Performing Arts	1,460,000	0
Sandy River Community Park	12,500	0
Schooner Virginia Project	400,000	0
Science Museum of Western Virginia	500,000	0
SERVE Homeless Shelter	20,000	0
Shenandoah Valley Battlefield Foundation	100,000	0
Shenandoah Valley Discovery Museum	500,000	0
Six House, Inc.	5,000	0
Southeast Rural Community Assistance Project	15,000	0
Southwestern Youth Association	25,000	0
Special Olympics Virginia	100,000	0
St. Joseph's Villa, the Dooley School	50,000	0
Staunton Performing Arts Center	200,000	0
Steamboat Era Museum	50,000	0
Stonewall Camp #380, Confederate Monument	5,000	0
Stratford Hall	50,000	0
Suffolk Center for Cultural Arts	125,000	0
Suffolk Museum of African American History	12,500	0
Swift Creek Mill Theatre, Inc.	75,000	0
Tamerao Maritime Foundation	5,000	0
The Haven	75,000	0
Theatre IV	25,000	0
Therapeutic Riding Association Horse Show	3,000	0
Thomas Jefferson's Poplar Forest	750,000	0
TodiMusicFest, Inc.	25,000	0
Town of Clarksville	5,000	0
Trail of the Lonesome Pine	32,500	0

United States Biology Olympiad (USABO)	25,000	0
USS Monitor Center at the Mariners Museum	750,000	0
Valentine Richmond History Center	50,000	0
Vienna Town Green	12,500	0
Village View Foundation	15,000	0
Vinton War Memorial	25,000	0
Virginia Air and Space Museum	1,000,000	0
Virginia Alliance of Boys and Girls Clubs	50,000	0
Virginia Aquarium and Marine Science Center	500,000	0
Virginia Arts Festival	400,000	0
Virginia Ballet Theatre	30,000	0
Virginia Beach Convention Center	125,000	0
Virginia Center for Architecture Foundation	62,500	0
Virginia Center for the Creative Arts	150,000	0
Virginia Commonwealth Games	5,000	0
Virginia Council on Economic Education	37,500	0
Virginia Economic Bridge, Inc.	137,500	0
Virginia Foundation for Agriculture in the Classroom	25,000	0
Virginia Foundation for Housing Preservation	25,000	0
Virginia Historical Society	350,000	0
Virginia Home for Boys and Girls	50,000	0
Virginia Horse Council	30,000	0
Virginia Living Museum	750,000	0
Virginia Maritime Heritage Foundation	37,500	0
Virginia Museum of Transportation	87,500	0
Virginia Opera	75,000	0
Virginia Quality Life	300,000	0
Virginia Recreational Facilities Authority Explore Park	200,000	0
Virginia Senior Games, to the Foundation of Virginia Recreation & Park Society for	75,000	0
Virginia Sports Hall of Fame	50,000	0



Virginia Stage Company	80,000	0
Virginia Symphony Orchestra	100,000	0
Virginia War Museum	500,000	0
Virginia YMCA	15,000	0
Virginia Zoo	25,000	0
Visual Arts Center of Richmond	25,000	0
Warren Coalition-Free Wheeling Handicapped Playground	25,000	0
Warwick Courthouse	12,500	0
Washington Area Housing Trust Fund	50,000	0
Washington Rochambeau Revolutionary Route	10,000	0
Washington's Ferry Farm	350,000	0
Watermen's Museum	150,000	0
Waynesboro Heritage Foundation	25,000	0
Wayside Theatre	12,500	0
Western Virginia Foundation for the Arts and Sciences (Center in the Square)	200,000	0
Westmoreland County Museum	100,000	0
Westmoreland Poor School Society*	15,000	0
Weston Manor, to the Historic Hopewell Preservation Foundation for	150,000	0
White House of the Confederacy, to the Confederate Memorial Literary Society for	50,000	0
William Atkinson Jones Memorial	5,000	0
William King Regional Arts Center	200,000	0
Williamsburg Area Performing Arts Center	12,500	0
Williamsburg-James City County for a 400th Anniversary Memorial Placard	5,000	0
Winchester- Frederick County Historical Society	20,000	0
Wolf Creek Indian Village and Museum	5,000	0
Wolf Trap Foundation for the Performing Arts	1,250,000	0
Woodrow Wilson Presidential Library	2,000,000	0
Woodstock Museum of Shenandoah County	5,000	0
Working Watermen's Memorial	2,000	0

Youth Challenge, Inc.	67,500	0
Youth Corporation, Inc	12,500	0
<b>TOTAL</b>	<b>36,714,770</b>	<b>0".</b>

**Explanation:**

(This amendment provides for a total of \$36.7 million in general fund support for the provision of grants to 312 nonstate agencies.)

Item 481 #2c

**Nonstate Agencies**

State Grants to Nonstate Entities-Nonstate Agencies	Language
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**Language:**

Page 418, after line 46, insert:

"E. The distribution of a grant originally appropriated to Merchants Hope Church within Chapter 951 of the Acts of Assembly of 2005 shall not be contingent upon the organization providing any source of matching funds as is normally required by §§ 2.2-1505 and 10.1-2213, Code of Virginia, or §4-5.05 of this act."

Page 418, line 47, strike "E." and insert "F."

**Explanation:**

(This amendment exempts the Merchants Hope Church Foundation from complying with the matching funds requirements found in the Code of Virginia and Appropriation Act. The Merchants Hope Church Foundation, to whom a nonstate agency grant of \$25,000 was appropriated within Chapter 951 of the Acts of Assembly of 2005, is responsible for the maintenance and upkeep of Merchants Hope Church, a 306 year old structure. The purpose of the nonstate agency grant was to assist the foundation with the upkeep of the facility following major renovations to the structure. Although these renovations (\$420,000) were entirely funded by private donations, cost overruns left the foundation without funds for the facility's upkeep.)

Item 481 #3c

**Nonstate Agencies**

State Grants to Nonstate	Language
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Entities-Nonstate Agencies

**Language:**

Page 418, after line 49, insert:

"F. Of the amounts appropriated to the Patrick County Music Association, up to \$25,000 shall not be subject to the matching requirements of § 4-5.05 of this act if used by the organization to pay for a study to locate a permanent home for the organization. Such study costs shall include site location and the development of cost estimates for the construction of new facility or the renovation of an existing structure."

**Explanation:**

(This amendment exempts up to \$25,000 in appropriations to the Patrick County Music Association from the matching requirements in the Appropriation Act to the extent such funds are used to locate a permanent home for the organization.)

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Item C-0 #1c

**General Conditions**

General Conditions

Language

**Language:**

Page 424, strike lines 40 through 43.

**Explanation:**

(This amendment revokes alternative financing authority previously established in Chapter 1042 of the Acts of Assembly of 2003. The alternative financing authority is re-established in companion amendments in this act.)

---

Item C-0 #2c

**General Conditions**

General Conditions

Language

**Language:**

Page 425, after line 14 insert:

"N. Appropriations contained in this act for capital project planning shall be used as specified for each capital project and construction funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project remains a highly-ranked capital priority for the

Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.”

**Explanation:**

(This amendment sets out general conditions for planning of capital projects.)

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	Item	C-3 #1c
<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of General Services	(\$5,640,000)	\$0 GF

**Language:**

Page 425, line 28, strike "\$5,640,000" and insert "\$0".

**Explanation:**

(This amendment corrects the fund source for this project. Based on information provided by the Secretary of Administration and the Director of the Department of Planning and Budget, the rent payments are sufficient to repay the Treasury loan authorized for this project which was originally created as a nongeneral fund project.)

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	Item	C-4 #1c
<b>Administration</b>		
Department Of General Services		Language

**Language:**

Page 425, after line 39, insert:

"Authority is hereby granted to the Virginia War Memorial's Board of trustees to name the Education Wing as they deem most appropriate."

**Explanation:**

(This amendment is self-explanatory.)

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	Item	C-6 #1c
<b>Administration</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of General Services	(\$218,000)	(\$1,960,000) GF

**Language:**

Page 425, line 44, strike "\$218,000" and insert "\$0".

Page 425, line 44, strike "\$1,960,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed renovation of Morson Row.)

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Item C-7 #1c

**Administration**

**FY 06-07**

**FY 07-08**

Department Of General Services

(\$487,000)

(\$4,388,000) GF

**Language:**

Page 426, line 2, strike "\$487,000" and insert "\$0".

Page 426, line 2, strike "\$4,388,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed renovation of the plaza deck of the James Monroe Building.)

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Item C-7.10 #1c

**Administration**

**FY 06-07**

**FY 07-08**

Department Of General Services

\$9,500,000

\$0 GF

**Language:**

Page 426, after line 4, insert:

"C-7.10. New Construction: Renovation of the 9th Street Office Building and Replacement of the 8th Street Office Building

Fund Sources: General \$9,500,000".

"C-7.10 New Construction: Renovation of the 9th Street Office Building and Replacement of the 8th Street Office Building (17091)

	GF	NGF	Total
Chapter XXX (2006 Special Session I)	\$9,500,000	\$0	\$9,500,000

1. The Department of General Services shall enter into either 1) a construction manager at risk agreement, or 2) an interim agreement under the Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq., Code of Virginia) to provide:

- a. Architectural and engineering work, through production of final working drawings for renovation of the 9th Street Office Building and replacement of the 8th Street Office Building, as described in paragraph 2 of this item;
  - b. Demolition of the 8th Street Office Building. After receipt of architectural and engineering work as specified in paragraph 1. a. of this item, a contract for demolition of the 8th Street Office Building shall be executed and demolition initiated no later than December 1, 2006.
  - c. The cost of the architectural and engineering work and demolition shall not exceed \$9,500,000.
2. The architectural and engineering work provided for in paragraph 1 of this Item, shall provide working drawings and detailed cost estimates for:
    - a. Renovation and expansion of the 9th Street Office Building into an office building for continued use by the Commonwealth, and
    - b. Construction of a new office building on Broad Street between 8th Street and 9th Street, which shall be used primarily as an office building for the Commonwealth, to consolidate commercially-leased space into a state-owned facility; provided however, that this new office building shall not be used to provide permanent office or meeting space for the General Assembly.
  3. The Governor shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the plans and status of this project for their review and comment.
  4. The appropriation contained in this item for project planning shall be used as specified above and construction funding for the project shall be considered by the General Assembly after determining that (1) project cost is reasonable; (2) the project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.”

**Explanation:**

(This amendment provides \$9.5 million from the general fund for architectural and engineering work through working drawings, and related support costs associated with replacement of the 8th Street Office Building and renovation of the 9th Street Office Building.)

**Administration**

Department Of Veterans Services

**FY 06-07**

\$404,000

**FY 07-08**

\$0 GF

**Language:**

Page 426, line 10, strike "\$3,220,000" and insert "\$3,624,000".

**Explanation:**

(This amendment funds cost overruns the first year from the general fund for construction of the Sitter-Barfoot Veterans Care Center in Richmond. The Sitter-Barfoot Veterans Care Center will be built next to the McGuire Medical Center. Construction costs have increased due to additional site improvements and telecommunication needs.)

**Administration**

Department Of Veterans Services

Language

**Language:**

Page 426, strike lines 20 through 28 and insert:

"1. The Department of Veterans Services is authorized to accept donated property in the southwestern region of Virginia for the purpose of constructing the Southwest Virginia Veterans Cemetery.

2. Upon the availability of federal funds, (i) the Director of the Department of Planning and Budget shall establish a capital project to construct the Southwest Virginia Veterans Cemetery, and (ii) the Treasurer shall advance \$6,939,000 to the Department of Veterans Services in the form of a short-term, interest-free treasury loan for the purpose of matching such federal funds. The loan shall be repaid by the Department of Veterans Services upon receipt of the federal funds."

Page 426, line 29, strike "2" and insert "3".

**Explanation:**

(This amendment is self-explanatory.)

**Administration**

Department Of Veterans Services

Language

**Language:**

Page 426, after line 30, insert:

"C-9.10. New Construction: Hampton

Roads Veterans' Care Center

The Governor is authorized to request federal funds to construct a new 240-bed veterans' care center located in the Hampton Roads area of Virginia. After the United States Department of Veterans Affairs has determined that federal funds will be allocated for the new center, the State Treasurer shall advance a loan of \$14.6 million to the Department of Veterans Services for the state share of the construction in the form of a short-term treasury loan, with no interest."

**Explanation:**

(This amendment is self-explanatory.)

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	Item	C-11 #1c
<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Agriculture And	(\$868,000)	\$0 GF
Consumer Services	\$868,000	\$0 NGF

**Language:**

Page 427, after line 3, insert:

"The Department of Agriculture and Consumer Services may examine the financial feasibility of using revenue supported bonds issued by the Virginia Public Building Authority to construct a marketing office on the Eastern Shore."

**Explanation:**

(This amendment removes general fund money for a marketing office on the Eastern Shore and allows the Department of Agriculture and Consumer Services to examine the feasibility of using revenue bonds.)

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	Item	C-12 #1c
<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Agriculture And	(\$300,000)	(\$5,285,000) GF
Consumer Services	\$300,000	\$5,285,000 NGF



**Language:**

Page 427, after line 6, insert:

"The Department of Agriculture and Consumer Services may examine the financial feasibility of using revenue supported bonds issued by the Virginia Public Building Authority to construct a marketing office on the Eastern Shore."

**Explanation:**

(This amendment removes general fund money for a seafood processing facility on the Eastern Shore and allows the Department of Agriculture and Consumer Services to examine the feasibility of using revenue bonds.)

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	Item	C-16 #1c
<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Forestry	(\$2,400,000)	\$0 GF
	(\$1,200,000)	\$0 NGF

**Language:**

Page 427, line 29, strike "\$3,600,000" and insert "\$0".

**Explanation:**

(This amendment removes general fund money for the purchase of the Bromley Mountain Tract.)

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	Item	C-17 #1c
<b>Agriculture And Forestry</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Forestry	(\$7,358,000)	\$0 GF

**Language:**

Page 427, line 32, strike "\$7,358,000" and insert "\$0".

**Explanation:**

(This amendment removes general fund money for the purchase of the Big Woods Tract.)

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	Item	C-17.50 #1c
<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>

Virginia School For The Deaf And  
The Blind At Staunton

\$2,500,000

\$0 GF

**Language:**

Page 428, after line 6, insert:

"§ 2-4.10 VIRGINIA SCHOOL FOR THE DEAF, BLIND AND MULTI-DISABLED  
AT STAUNTON"

"C-17.50. New Construction: Consolidation                      \$2,500,000  
of the Schools for the Deaf, Blind and  
Multi-disabled

Fund Sources: General    \$2,500,000".

"1. Notwithstanding other provisions of the Code of Virginia, the State Board of Education, assisted by the Department of General Services, shall use a Public-Private Education Act (PPEA) proposal to plan and design the consolidation of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-disabled at Hampton into a single campus and transfer the students, programs and services to a single campus at Staunton. Funding in this item is provided to plan for the necessary renovations, additions and new facility construction at the Staunton campus. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes. The Department of General Services shall work with the City of Staunton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value with the proceeds reverting to the general fund to offset the cost of construction of the new facility.

2. The Department of Education shall assist with the coordination with appropriate local entities for the transition of services to a regional day program in the Hampton Roads area by no later than June 30, 2008. The Department of General Services, in conjunction with the Board of Education may, with the Governor's approval, convey the current Hampton campus to an existing nonprofit or public entity in Hampton Roads to facilitate these services. In addition, the Department of Education shall provide appropriate technical assistance to regional special education programs and school divisions statewide. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes in the City of Hampton. The Department of General Services shall work with the City of Hampton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private

entities. The properties shall be conveyed with appropriate historic easements at fair market value."

**Explanation:**

(This amendment provides \$2.5 million from the general fund towards architectural and engineering drawings for consolidation of the residential programs of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-disabled at Hampton into one school on the campus of the Virginia School for the Deaf and the Blind at Staunton. In addition, this amendment authorizes the conveyance of the current Hampton campus to a regional day program in Hampton Roads. )

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Item C-22.10 #1c

**Education: Higher Education**

Christopher Newport University

Language

**Language:**

Page 428, after line 25, insert:

"C-22.10.

"1. Subject to the provisions of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

2. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the activities at such facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under any documents or instruments constitution or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-26 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
The College Of William And Mary In Virginia	(\$4,172,000)	\$0 GF

**Language:**

Page 429, line 12, strike "\$6,979,000" and insert "\$2,807,000".

**Explanation:**

(This amendment reduces the amount allocated for the renovation of Small Hall.)

Item C-28 #1c

**Education: Higher Education**

The College Of William And Mary  
In Virginia

Language

**Language:**

Page 429, line 30, strike "Higher Education Operating" and insert "Bond Proceeds".

**Explanation:**

(This amendment corrects the fund source for the acquisition of the Williamsburg Hospital to 9(d) revenue bonds.)

Item C-28 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
The College Of William And Mary In Virginia	\$1,850,000 \$1,850,000	\$0 GF \$0 NGF

**Language:**

Page 429, line 28, strike "\$8,500,000" and insert "\$12,200,000".

Page 429, line 31, before "This" insert "A."

Page 429, after line 35, insert:

"B. Out of the appropriation for this item \$1,850,000 from the general fund and \$1,850,000 from nongeneral funds is designated the first year for architectural and engineering services for renovation or replacement of the Williamsburg Community Hospital. The first phase of this planning shall be a comprehensive assessment of the existing structure to determine the appropriateness of its use by the School of Education and other departments of the College of William and Mary. This assessment

shall set out appropriate options for renovation or replacement and shall be provided to the Governor and the Chairmen of the Senate Finance and the House Appropriations Committees no later than November 1, 2006."

**Explanation:**

(This amendment is self-explanatory.)

	Item	C-33.10 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
The College Of William And Mary In Virginia	\$2,100,000	\$0 NGF

**Language:**

Page 430, after line 4, insert:  
 "C-33.10. Improvements: Residence hall                     \$2,100,000  
 Fire Safety Systems  
 Fund Sources: Bond Proceeds                                 \$2,100,000".

**Explanation:**

(This amendment provides 9(d) revenue bond authority to renovate fire safety systems in student residence halls.

	Item	C-37 #1c
<b>Education: Higher Education</b>		
Richard Bland College		Language

**Language:**

Page 430, strike lines 25 through 30 and insert "Omitted".

**Explanation:**

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

	Item	C-39 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>

Virginia Institute Of Marine Science (\$3,433,000) \$0 GF

**Language:**

Page 431, line 2, strike "\$3,433,000" and insert "\$0".

**Explanation:**

(This amendment removes general fund money for the seawater lab replacement.)

---

	Item	C-40.10 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Institute Of Marine Science	\$267,500	\$0 GF

**Language:**

Page 431, after line 7, insert:

"C-40.10. Improvements: Electrical \$267,500

Upgrades

Fund Sources: General \$267,500".

**Explanation:**

(This amendment provides first year general fund money to support electrical upgrades for Chesapeake Bay Hall.)

---

	Item	C-55.10 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
George Mason University	\$8,616,000	\$0 NGF

**Language:**

Page 433, after line 40, insert:

"C-55.10. New Construction: Fairfax Surge \$8,616,000

Space Fit Out Data Center

Fund Sources: Bond Proceeds \$8,616,000".

**Explanation:**

(This amendment provides 9(d) revenue bond authority to fit out the first floor of the facility for the university data center.)

---

Item C-55.10 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
George Mason University	\$900,000	\$0 GF
	\$900,000	\$0 NGF

**Language:**

Page 433, after line 40, insert:

"C-55.10. New Construction: Fairfax Research I Equipment	\$1,800,000
Fund Sources: General	\$900,000
Higher Education Operating	\$900,000".

**Explanation:**

(This amendment provides first year general and nongeneral fund money to equip the new Fairfax Research I facility.)

Item C-55.10 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
George Mason University	\$4,000,000	\$0 GF
	\$0	\$0 NGF

**Language:**

Page 433, after line 40, insert:

"C-55.10. New Construction: Supplement: Prince William Performing Arts	\$4,000,000
Fund Sources: General	\$4,000,000".

**Explanation:**

(This amendment authorizes \$4.0 million of general funds to supplement construction of the Prince William Performing Arts Center at GMU.)

Item C-55.10 #4c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
George Mason University	\$4,000,000	\$0 GF
	\$4,000,000	\$0 NGF

**Language:**

Page 433, after line 40, insert:

"C-55.10. New Construction: Supplement:	\$8,000,000
Fairfax Performing Arts Center	
Fund Sources: General	\$4,000,000
Higher Education Operating	\$4,000,000".

**Explanation:**

(This amendment provides \$4.0 million of general fund to match \$4.0 million of nongeneral funds from a private gift for the construction of an addition to the George Mason University Fairfax Performing Arts Center.)

---

	Item	C-59 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
James Madison University	(\$34,284,000)	\$0 NGF

**Language:**

Page 434, line 12, strike "\$34,284,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the residence hall project in House Bill 5002. Funding for this project is included in the caboose bill for FY 2006 (Chapter 2, 2006 Special Session 1) in order to expedite the construction of the facility.)

---

	Item	C-61.10 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
James Madison University	\$968,085	\$0 GF

**Language:**

Page 434, after line 19, insert:

"C-61.10. Improvements: Miller Hall Cost	\$968,085
Overrun	
Fund Sources: General	\$968,085".

**Explanation:**

(This amendment provides additional first year general fund support to supplement the Miller Hall renovation because of project cost overruns.)



---

Item C-61.10 #2c

**Education: Higher Education**

James Madison University

**FY 06-07**

\$1,560,147

**FY 07-08**

\$0 GF

**Language:**

Page 434, after line 19, insert:

"C-61.10. Improvements: CISAT Library

\$1,560,147

Cost Overrun

Fund Sources: General

\$1,560,147".

**Explanation:**

(This amendment provides additional first year general fund support to supplement the new CISAT Library because of project cost overruns.)

---

Item C-61.10 #3c

**Education: Higher Education**

James Madison University

**FY 06-07**

\$0  
\$3,750,000

**FY 07-08**

\$0 GF  
\$0 NGF

**Language:**

Page 434, after line 19, insert:

"C-61.10. New Construction: South Main

\$3,750,000

Street Pedestrian Tunnel

Fund Sources: Higher Education Operating

\$3,750,000".

**Explanation:**

(This amendment authorizes \$3.8 million from nongeneral funds for James Madison University to construct a pedestrian tunnel under South Main Street.)

---

Item C-61.10 #4c

**Education: Higher Education**

James Madison University

Language

**Language:**

Page 434, after line 20, insert:

"C-61.10.

"1. Subject to the provisions of this act, the General Assembly authorizes James Madison University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional parking, student housing, and/or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23-19(d)(4), Code of Virginia.

2. The General Assembly authorizes James Madison University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional parking, student housing, and/or operational related facilities. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. James Madison University is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facilities.

3. The General Assembly further authorizes James Madison University to enter into a written agreement with the public or private entity for the support of such parking, student housing, and/or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance; by assigning parking authorizations, students, and/or operations to the facility or facilities in preference to other University facilities; by restricting construction of competing projects; and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

Item C-66 #1c

**Education: Higher Education**

Longwood University

Language

**Language:**

Page 435, line 15, strike "Housing Facilities" and insert "Wheeler Hall".

**Explanation:**

(This amendment provides for a technical change to the title of a capital project.)

---

	Item	C-70 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Longwood University	(\$140,000)	\$0 GF
	\$413,000	\$0 NGF

**Language:**

Page 435, line 45, strike "\$140,000" and insert "\$413,000".

Page 436, line 1, strike "General \$140,000" and insert:  
"Bond Proceeds \$413,000".

**Explanation:**

(This amendment corrects the appropriation for the renovation of Lancer Gymnasium and Willett Hall. This amendment is offset by a corresponding amendment for Item C-71.)

---

	Item	C-71 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Longwood University	\$140,000	\$0 GF
	(\$413,000)	\$0 NGF

**Language:**

Page 436, line 8, strike "\$413,000" and insert "\$140,000".

Page 436, line 9, strike "Bond Proceeds \$413,000" and insert:  
"General \$140,000".

**Explanation:**

(This amendment corrects the appropriation for the addition to Willett Hall. This amendment is offset by a corresponding amendment for Item C-70.)

---

	Item	C-72 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Longwood University	\$3,518,122	\$0 GF

**Language:**

Page 436, line 16, strike "\$7,962,000" and insert "\$11,480,122".

**Explanation:**

(This amendment provides general fund money to construct an addition to Bedford Hall.)

---

Item C-80 #1c

**Education: Higher Education**

Longwood University

Language

**Language:**

Page 436, strike lines 38 through 40 and insert "Omitted".

Page 437, strike lines 1 through 3.

**Explanation:**

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

---

Item C-80.10 #1c

**Education: Higher Education**

Longwood University

Language

**Language:**

Page 437, after line 3, insert:

"C-80.10.

"1. Subject to the provisions of this act, the General Assembly authorizes Longwood University to enter into a written agreement or agreements with the Longwood University Real Estate Foundation (LUREF) to support student housing projects through alternative financing agreements including public-private partnerships.

2. Longwood University is further authorized to enter into written agreements with LUREF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police

power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

	Item	C-80.10 #2c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Longwood University	\$2,332,000	\$0 GF

**Language:**

Page 437, after line 3, insert:  
 "C-80.10. Improvements: Asbestos Abatement  
 Fund Sources: General \$2,332,000".

**Explanation:**

(This amendment provides \$2.3 million from the general fund for asbestos abatement at Longwood University.)

	Item	C-80.10 #3c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Longwood University	\$2,378,000	\$0 GF

**Language:**

Page 437, after line 3, insert:  
 "C-80.10. Improvements: ADA Accessibility  
 Fund Sources: General \$2,378,000".

**Explanation:**

(This amendment provides \$2.4 million from the general fund to address needed improvements for handicapped accessibility.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Mary Washington	(\$250,000)	\$0 GF

**Language:**

Page 437, line 9, strike "\$2,500,000" and insert "\$2,250,000".

**Explanation:**

(This amendment reduces the amount for this project to account for funding provided for the same purpose in the 2005 Session of the General Assembly.)

Item C-86 #1c

**Education: Higher Education**

University Of Mary Washington

Language

**Language:**

Page 437, strike lines 27 through 32 and insert "Omitted".

**Explanation:**

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

Item C-86.10 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Mary Washington	\$2,000,000	\$0 GF
	\$1,000,000	\$0 NGF

**Language:**

Page 437, after line 32, insert:

"C-86.10. Improvements: Supplement: Lee	\$3,000,000
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Hall Renovation (16594)

Fund Sources: General	\$2,000,000
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Higher Education Operating	\$1,000,000".
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**Explanation:**

(This amendment authorizes \$2.0 million from the general fund to supplement the renovation of the Lee Hall at the University of Mary Washington.)

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Item C-91 #1c

**Education: Higher Education**

Norfolk State University

**FY 06-07**

(\$15,787,000)

**FY 07-08**

\$0 GF

**Language:**

Page 438, line 23, strike "\$15,787,000" and insert "\$0".

**Explanation:**

(This amendment eliminates general fund money for the renovation of the Brooks Library.)

---

Item C-93 #1c

**Education: Higher Education**

Norfolk State University

Language

**Language:**

Page 438, strike lines 28 through 33 and insert "Omitted".

**Explanation:**

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

---

Item C-94 #1c

**Education: Higher Education**

Norfolk State University

**FY 06-07**

(\$1,500,000)

**FY 07-08**

\$0 GF

**Language:**

Page 438, line 35, strike "\$1,500,000" and insert "\$0".

**Explanation:**

(This amendment eliminates funds to do planning for the renovation of the Norfolk Community Hospital.)

**Education: Higher Education**

Norfolk State University

Language

**Language:**

Page 438, after line 37, insert:

"C-94.10.

"1. Subject to the provisions of this act, the General Assembly authorizes Norfolk State University to enter into a written agreement or agreements with the Norfolk State University Foundation (NSUF) for the development of one or more student housing projects adjacent to campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

2. Norfolk State University is further authorized to enter into written agreements with NSUF to support such student housing facilities; the support may include agreements to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

**Education: Higher Education**

Old Dominion University

**FY 06-07**  
(\$774,000)

**FY 07-08**  
\$0 GF

**Language:**

Page 439, line 7, strike "\$774,000" and insert "\$0".

**Explanation:**



(This amendment reduces the amount for this project to account for funding provided for the same purpose in the 2005 Session of the General Assembly.)

---

	Item	C-100 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Old Dominion University	\$759,000	\$0 NGF

**Language:**

Page 439, line 39, strike "\$741,000" and insert "\$1,500,000".

**Explanation:**

(This amendment provides additional 9(d) revenue bond authority to supplement the improvements to athletic facilities.)

---

	Item	C-101 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Old Dominion University	\$2,800,000	\$0 NGF

**Language:**

Page 439, line 47, strike "\$6,230,000" and insert "\$9,030,000".

**Explanation:**

(This amendment provides additional 9(d) revenue bond authority to supplement the improvements to the Health and Physical Education Building.)

---

	Item	C-102 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Old Dominion University	(\$404,120)	(\$18,190,000) GF
	(\$700,000)	(\$6,300,000) NGF

**Language:**

Page 440, line 8, strike "\$2,721,000" and insert "\$1,616,880".

Page 440, line 8, strike "\$24,490,000" and insert "\$0".

**Explanation:**

(This amendment reduces the proposed appropriation for the Performing Arts

Center at Old Dominion University by \$404,120 of general funds and \$700,000 in nongeneral funds the first year and \$18.9 million of general funds and \$6.3 million of nongeneral funds the second year. The remaining appropriation of \$1.6 million of general funds the first year will be used to plan the project.)

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	Item	C-104 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Old Dominion University	(\$1,590,000)	\$0 GF
	\$1,590,000	\$0 NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral fund authority for the proposed improvements to campus infrastructure.)

---

	Item	C-109 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Old Dominion University	(\$574,000)	\$0 GF
	\$574,000	\$0 NGF

**Language:**

**Explanation:**

(This amendment provides first year nongeneral fund authority for the demolition of facilities.)

---

	Item	C-110.10 #1c
<b>Education: Higher Education</b>		
Old Dominion University		Language

**Language:**

Page 440, after line 33, insert:

"C-110.10. Alternative Financing Authority

"1. Subject to the provisions of this act, the General Assembly authorizes Old Dominion University to enter into a written agreement or agreements with the Old

Dominion University Real Estate Foundation (ODUREF) for the development of one or more student housing projects within the East Side Village Redevelopment Area (University Village) in Norfolk. The University Village is adjacent to the main campus of the University. The development of this additional student housing is in accord with the University's approved Master Plan, as well as the Hampton Boulevard Redevelopment Plan, approved by the City of Norfolk and the Norfolk Redevelopment and Housing Authority. ODUREF plans to develop a student housing complex of approximately 1,300 beds in several phases within the University Village on property to be owned by ODUREF. The State Treasury is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for ODUREF will provide construction and/or permanent financing.

2. Old Dominion University is further authorized to enter into written agreements with ODUREF to support such student housing facilities, which support may include agreement to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

3. Old Dominion University is further authorized to convey parcels of land in the initial phase of the above-mentioned Redevelopment Plan for the Hampton Boulevard Redevelopment Project to the ODUREF, which will develop the land for the purpose of establishing office, retail, and other commercial land uses in accordance with the University's approved Master Plan for the University Village. In addition, Old Dominion University is authorized to convey land to the north of the Ted Constant Convocation Center on 45th Street, Norfolk, Virginia, to the ODUREF for the development of a parking deck or for such other purposes as may be in accordance with the University's Master Plan and the Redevelopment Plan and, if developed as a parking deck, to enter into a mutually agreeable development/lease agreement with the ODUREF for such use. Further, Old Dominion University is authorized to convey land to the City of Norfolk for the purpose of rights of way in accordance with the Hampton

Boulevard Redevelopment Project and the University's Master Plan."

**Explanation:**

(This amendment is self-explanatory.)

---

ItemC-110.10 #2c

**Education: Higher Education**

Old Dominion University

Language

**Language:**

Page 440, after line 33, insert:

"C-110.10.

"Old Dominion University is authorized to enter into a long-term lease or other written agreements with the Old Dominion University Real Estate Foundation (ODUREF) for the development, design, construction and financing of a multi-level bookstore within the East Side Village Redevelopment Area (University Village) adjacent to the main campus of the University in Norfolk. The development of the bookstore is in accordance with the University's approved Master Plan, as well as the Hampton Boulevard Redevelopment Plan, approved by the City of Norfolk and the Norfolk Redevelopment and Housing Authority."

**Explanation:**

(This amendment is self-explanatory.)

---

ItemC-110.10 #3c

**Education: Higher Education**

Old Dominion University

Language

**Language:**

Page 440, after line 33, insert:

"C-110.10.

"Old Dominion University is authorized to enter into a master lease agreement with the Old Dominion University Real Estate Foundation (ODUREF) for the operation and management of the University Village Apartments within the East Side Village Redevelopment Area (University Village) adjacent to the main campus of the University in Norfolk. The implementation of this master lease agreement is in accordance with the University's Strategic Plan in support of a more residential campus."

**Explanation:**

(This amendment is self-explanatory.)

---

	Item	C-119 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	\$4,000,000	\$0 NGF

**Language:**

Page 441, line 36, strike "\$24,900,000" and insert "\$28,900,000".

**Explanation:**

(This amendment provides additional 9(d) revenue bond authority for the main heating plant upgrade.)

---

	Item	C-127.10 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	\$3,200,000	\$0 GF
	\$10,162,000	\$0 NGF

**Language:**

Page 442, after line 28, insert:

"C-127.10. New Construction: MR-6 \$13,362,000  
Medical Research Building (16282)  
Fund Sources: Higher Education Operating \$13,362,000".

**Explanation:**

(This amendment provides general funds and nongeneral fund authority to supplement the construction of the MR-6 medical research building.)

---

	Item	C-127.10 #2c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	\$800,000	\$0 NGF

**Language:**

Page 442, after line 28, insert:

"C-127.10. New Construction: Arts Parking \$800,000

Garage (17151)  
Fund Sources: Higher Education Operating \$800,000".

**Explanation:**

(This amendment provides first year nongeneral fund money to supplement the construction of Arts Grounds Parking Garage.)

---

ItemC-127.10 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	\$35,000,000	\$0 NGF

**Language:**

Page 442, after line 28, insert:  
"C-127.10. New Construction: MR-7 \$35,000,000  
Translational Research Center  
Fund Sources: Higher Education Operating \$35,000,000".

**Explanation:**

(This amendment provides first year nongeneral fund money to construct a translational research center building.)

---

ItemC-127.10 #4c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	\$2,630,000	\$0 NGF

**Language:**

Page 442, after line 28, insert:  
"C-127.10. New Construction: Advanced \$2,630,000  
Research Technology Building (17106)  
Fund Sources: Higher Education Operating \$2,630,000".

**Explanation:**

(This amendment provides first year nongeneral fund money to supplement the construction of the Advanced Research Technology Building.)

---

ItemC-127.10 #5c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	\$6,900,000	\$0 NGF

**Language:**

Page 442, after line 28, insert:  
 "C-127.10. Improvements: Rouss Hall (16747) \$6,900,000  
 Fund Sources: Bond Proceeds \$6,900,000".

**Explanation:**

(This amendment provides additional 9(d) bond authority to replace gifts for the renovation of Rouse Hall.)

ItemC-127.10 #6c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	\$575,000	\$0 GF

**Language:**

Page 442, after line 28, insert:  
 "C-127.10. New Construction: Supplement: \$575,000  
 Gilmer Teaching Labs (16788)  
 Fund Sources: General \$575,000".

**Explanation:**

(This amendment authorizes \$575,000 from the general fund for UVa to supplement previously approved GO Bond funds for construction of the Gilmer Teaching Labs.)

ItemC-127.10 #7c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia	\$2,500,000	\$0 GF
	\$24,400,000	\$0 NGF

**Language:**

Page 442, after line 28, insert:  
 "C-127.10. New Construction: Supplement: \$26,900,000

Arts and Sciences Building (16528)

Fund Sources: General	\$2,500,000
Higher Education Operating	\$24,400,000".

**Explanation:**

(This amendment authorizes \$2.5 million from the general fund and \$24.4 million from nongeneral funds to supplement previously approved funds for construction of UVa's Arts and Sciences Building .)

---

ItemC-127.10 #8c

**Education: Higher Education**

University Of Virginia

**FY 06-07**

\$6,000,000

**FY 07-08**

\$0 GF

**Language:**

Page 442, after line 28, insert:

"C-127.10. Improvements: Fayerweather \$6,000,000

Hall Cost Overrun

Fund Sources: General \$6,000,000".

**Explanation:**

(This amendment provides \$6.0 million GF to cover the cost overrun between the current project appropriation and bids received in February 2006.)

---

ItemC-135.10 #1c

**Education: Higher Education**

University Of Virginia Medical  
Center

**FY 06-07**

\$9,600,000

**FY 07-08**

\$0 NGF

**Language:**

Page 443, after line 33, insert:

"C-135.10. New Construction: Hospital \$9,600,000

Expansion (16392)

Fund Sources: Bond Proceeds \$9,600,000".

**Explanation:**

(This amendment provides additional 9(d) revenue bond authority to supplement



the expansion of the hospital.)

---

Item C-135.10 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia Medical Center	\$4,000,000	\$0 NGF

**Language:**

Page 443, after line 33, insert:

"C-135.10. Improvements: Hospital Link	\$4,000,000
Fund Sources: Higher Education Operating	\$4,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority to renovate 15,200 square feet of space at the hospital.)

---

Item C-137 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia's College At Wise	\$0	\$1,429,000 GF

**Language:**

Page 444, line 6, strike "\$8,205,000" and insert "\$9,634,000".

**Explanation:**

(This amendment provides additional general fund support for the renovation and addition to Smiddy Hall.)

---

Item C-140 #1c

<b>Education: Higher Education</b>	
University Of Virginia's College At Wise	Language

**Language:**

Page 444, strike lines 14 through 19 and insert "Omitted".

**Explanation:**

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

---

ItemC-140.10 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia's College At Wise	\$600,000	\$0 NGF

**Language:**

Page 444, after line 19, insert:

"C-140.10. Planning: Convocation Center	\$600,000
Fund Sources: Higher Education Operating	\$600,000".

**Explanation:**

(This amendment provides first year nongeneral fund authority to plan for a new Convocation Center.)

---

ItemC-140.10 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
University Of Virginia's College At Wise	\$10,935,000	\$0 GF

**Language:**

Page 444, after line 19, insert

"C-140.10. New Construction: Science Building	\$10,935,000
Fund Sources: General	\$10,935,000".

**Explanation:**

(This amendment provides \$10.9 million from the general fund for construction of a new science building at the the University of Virginia at Wise.)

---

Item C-142 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
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Virginia Commonwealth University	(\$1,466,000)	\$0 GF
	\$1,466,000	\$0 NGF

**Language:**

**Explanation:**

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly. Supplements for this project were previously provided as 9(d) revenue bonds. This amendment does not adjust funding for the equipment portion of the supplement which is funded through the general fund.)

		Item	C-144 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	(\$4,377,000)	\$0 GF	
	\$8,341,000	\$0 NGF	

**Language:**

Page 445, line 2, strike "\$17,736,000" and insert "\$21,700,000".  
 Page 445, line 5, before "This", insert "A."  
 Page 445, after line 9, insert:  
 "B. Space in the Medical Sciences Building II shall be dedicated to multidisciplinary research programs, institutes and state-of-the art classrooms."

**Explanation:**

(This amendment provides a supplement the construction of the Medical Sciences Building II and provides for a correction to the fund source.)

		Item	C-151 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Commonwealth University	(\$1,900,000)	(\$17,097,000) GF	

**Language:**

Page 446, line 10, strike "\$1,900,000" and insert "\$0".  
 Page 446, line 10, strike "\$17,097,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed renovation of the old business building.)

---

	Item	C-152 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Commonwealth University	(\$5,400,000)	\$0 GF

**Language:**

Page 446, line 12, strike "\$5,400,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed renovation of the theatre row.)

---

	Item	C-155.10 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Commonwealth University	\$9,150,000	\$0 GF
	\$2,600,000	\$0 NGF

**Language:**

Page 446, after line 21, insert:

"C-155.10. New Construction: Expansion of \$11,750,000

School of Dentistry Facilities

Fund Sources: General \$9,150,000

Bond Proceeds \$2,600,000".

**Explanation:**

(This amendment provides \$9.2 million from general funds and \$2.6 million in nongeneral fund bond authority for construction of new dental facilities at Virginia Commonwealth University.)

---

	Item	C-173 #1c
<b>Education: Higher Education</b>		
Virginia Community College System		Language

**Language:**

Page 449, line 38, before "Funds" insert "A."

Page 449, after line 49, insert:

"B. Cost overrun capital project amounts are provided based on the following estimates:

<b>Description</b>	<b>Cost Overrun Estimate</b>
NVCC - Annandale Science Building	9,680,000
NVCC - Annandale CG/CF Renovation-Major Mech.	3,357,000
Maintenance Building, Various Colleges	3,477,200
Patrick Henry - LRC and West Hall Renovation	1,360,700
SWVCC - Learning Resources Center	6,200,000
TCC - Tech/Workforce Development Center - Auto	3,553,000
JTCC - Renovate Instructional Labs	1,927,500
TNCC - Historic Triangle Campus	8,500,000
TCC - Portsmouth Campus Relocation	13,617,900
TNCC Post ISS Renovation	4,130,490
Piedmont - Science & Technology Building	1,380,000
DSLCC Renovation	1,050,210
TNCC - Exterior Doors and Windows	924,000
Grand Total	59,158,000".

**Explanation:**

(This amendment sets out those projects that will receive supplemental funding from this blanket appropriation. Projects are listed in the order in which the Community College System expects to begin construction.)

---

	Item	C-174 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Community College System	(\$5,818,500)	\$0 GF

**Language:**

Page 450, line 2, strike "\$8,778,000" and insert "\$2,959,500".

**Explanation:**

(This amendment reduces the amount for mechanical repairs and level funds the first year.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	(\$869,000)	(\$7,817,000)	GF
	(\$260,000)	\$0	NGF

**Language:**

Page 450, line 28, strike "\$1,129,000" and insert "\$0".  
Page 450, line 28, strike "\$7,817,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed construction of a student services building.)

Item C-181 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia Community College System	(\$1,584,000)	(\$14,255,000)	GF
	(\$347,000)	\$0	NGF

**Language:**

Page 450, line 32, strike "\$1,931,000" and insert "\$0".  
Page 450, line 32, strike "\$14,255,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed replacement of Anderson Hall.)

Item C-198 #1c

<b>Education: Higher Education</b>	
Virginia Community College System	Language

**Language:**

Page 452, strike lines 8 through 13 and insert "Omitted".

**Explanation:**

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible

for this autonomy.)

---

ItemC-198.10 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Community College System	\$4,095,000	\$0 GF

**Language:**

Page 452, after line 13, insert:

"C-198.10. Improvements: College Library, \$4,095,000  
Central Virginia

Fund Sources: General \$4,095,000".

**Explanation:**

(This amendment provides first year general fund money for the renovation of the Central Virginia Community College library.)

---

ItemC-198.10 #2c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Community College System	\$125,000	\$0 GF

**Language:**

Page 452, after line 14, insert:

"C-198.10. Improvements: Historic Triangle \$125,000  
Campus Wetlands Mitigation

Fund Sources: General \$125,000".

**Explanation:**

(This amendment provides \$125,000 from the general fund the first year for wetlands mitigation on site development for the Historic Triangle Campus of Tidewater Community College.)

---

ItemC-198.10 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Community College	\$3,000,000	\$0 NGF

System

**Language:**

Page 452, after line 14, insert:

"C-198.10. Planning: Joint-Use Library, \$3,000,000  
Virginia Beach Campus, Tidewater  
Community College  
Fund Sources: Trust and Agency \$3,000,000".

**Explanation:**

(This amendment provides \$3 million from local trust and agency funds for planning of a joint-use library facility to include 100,000 square feet for Tidewater Community College and 20,000 square feet for the City of Virginia Beach on the Virginia Beach Campus of Tidewater Community College.)

---

	Item	C-200 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Military Institute	\$12,573,000	\$0 GF

**Language:**

Page 452, line 27, strike "\$13,827,000" and insert "\$26,400,000".

**Explanation:**

(This amendment provides first year general fund money to supplement the expansion of the Old Barracks.)

---

	Item	C-201 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Military Institute	\$19,200,000	\$0 GF

**Language:**

Page 452, line 29, strike "\$1,200,000" and insert "\$20,400,000".

**Explanation:**

(This amendment provides general fund support for the renovation of the Old Barracks.)

---



<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Military Institute	(\$318,000)	(\$2,861,000) GF

**Language:**

Page 452, line 32, strike "\$318,000" and insert "\$0".  
Page 452, line 32, strike "\$2,861,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed construction of a new leadership facility.)

<b>Education: Higher Education</b>		<b>Language</b>
Virginia Military Institute		

**Language:**

Page 452, after line 33, insert:  
"C-202.10. Acquisition: Turman House  
"1. The Virginia Military Institute, with the approval of the Governor as otherwise provided by law, is hereby authorized to accept, at no cost to the Commonwealth, certain real property, described generally as the Turman House property.  
2. Prior to acceptance of said property, assurances satisfactory to the Virginia Community College System and the Governor shall be made indicating that the property is free from hazardous materials and conditions."

**Explanation:**

(This amendment is self-explanatory.)

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Polytechnic Institute And State University	(\$536,000)	(\$4,821,000) GF

**Language:**

Page 453, line 36, strike "\$536,000" and insert "\$0".  
Page 453, line 36, strike "\$4,821,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed renovation of the liberal arts building.)

---

ItemC-218.10 #1c

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 06-07**

\$7,000,000

**FY 07-08**

\$0 NGF

**Language:**

Page 454, after line 35, insert:

"C-218.10. New Construction: Supplement  
New Residence Hall (16682)

\$7,000,000

Fund Sources: Bond Proceeds

\$7,000,000".

**Explanation:**

(This amendment authorizes \$7.0 million from nongeneral funds in 9(c) revenue bonds for Va. Tech to supplement previously approved revenue bond funds for construction of a new dormitory.)

---

ItemC-218.10 #2c

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 06-07**

\$2,600,000

**FY 07-08**

\$0 GF

**Language:**

Page 454, after line 35, insert:

"C-218.10. Improvements: Cowgill Hall  
HVAC Cost Overrun

\$2,600,000

Fund Sources: General

\$2,600,000".

**Explanation:**

(This amendment provides first year general fund money to supplement the Cowgill Hall HVAC project for cost overruns.)

---

ItemC-218.10 #3c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Polytechnic Institute And State University	\$1,630,000	\$0 GF

**Language:**

Page 454, after line 35, insert:  
 "C-218.10. Improvements: Litton-Reeves \$1,630,000  
 Exterior Repairs Cost Overrun  
 Fund Sources: General \$1,630,000".

**Explanation:**

(This amendment provides first year general fund money to supplement the Litton-Reeves Exterior Repairs project for cost overruns.)

Item C-221 #1c

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia State University	(\$689,000)	\$0 GF

**Language:**

Page 455, line 14, strike "\$689,000" and insert "\$0".

**Explanation:**

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly.)

Item C-230 #1c

<b>Education: Higher Education</b>	
Virginia State University	Language

**Language:**

Page 456, strike lines 2 through 7 and insert "Omitted".

**Explanation:**

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

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		Item	C-232 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia State University	(\$750,000)	\$0	GF

**Language:**

Page 456, line 11, strike "\$750,000" and insert "\$0".

**Explanation:**

(This amendment eliminates general fund money for the planning of the renovation of McDaniel Hall.)

---

		Item	C-232.10 #1c
<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Virginia State University	\$500,000	\$500,000	NGF

**Language:**

Page 456, after line 14, insert:

"C-232.10. Improvements: Energy Efficiency Project	\$500,000	\$500,000
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Efficiency Project

Fund Sources: Higher Education Operating	\$500,000".	\$500,000".
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"This Item authorizes the University to enter into an energy performance contract with an approved energy services company in order to reduce energy operating costs in one or more facilities. Prior to entering into such contract, the University shall submit a financial feasibility study to the Treasury Board for its review and approval."

**Explanation:**

(This amendment provides \$500,000 from nongeneral funds each year for the University to participate in the Commonwealth's Virginia Energy Loan Program (VELP), which provides consistent and competitive credit terms for agencies and institutions wishing to enter into a performance contract to reduce energy-related operating costs.)

---

		Item	C-233 #1c
<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Frontier Culture Museum Of Virginia	(\$484,000)	\$0	GF

**Language:**

Page 456, line 20, strike "\$306,000" and insert "(\$178,000)".

**Explanation:**

(This amendment removes \$484,000 from the general fund the first year that was proposed for farmsite improvements at the Frontier Culture Museum.)

---

	Item	C-235 #1c
<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Frontier Culture Museum Of	(\$300,000)	\$0 GF
Virginia	(\$40,000)	\$0 NGF

**Language:**

Page 456, line 30, strike "\$340,000" and insert "\$0".

**Explanation:**

(This amendment removes \$300,000 from the general fund and \$40,000 from nongeneral funds the first year that was proposed for Upgrades to the Bowman House at the Frontier Culture Museum.)

---

	Item	C-236 #1c
<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Frontier Culture Museum Of	(\$426,000)	\$0 GF
Virginia		

**Language:**

Page 456, line 33, strike "\$426,000" and insert "\$0".

**Explanation:**

(This amendment removes \$426,000 from the general fund the first year that was proposed for relocation of the American farm at the Frontier Culture Museum.)

---

	Item	C-237 #1c
<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Frontier Culture Museum Of	(\$426,000)	\$0 GF

Virginia

**Language:**

Page 456, line 36, strike "\$426,000" and insert "\$0".

**Explanation:**

(This amendment removes \$426,000 from the general fund the first year that was proposed for construction of an African farm at the Frontier Culture Museum.)

---

ItemC-240.10 #1c

**Education: Other**

Jamestown-Yorktown Foundation

**FY 06-07**

\$2,025,164

**FY 07-08**

\$0 GF

**Language:**

Page 457, after line 21, insert:

"C-240.10. Improvements: Parking,  
Infrastructure and Site Improvements

\$2,025,164

Fund Sources: General

\$2,025,164".

**Explanation:**

(This amendment provides first year general fund money for overflow parking, emergency generator upgrades, sound wall buffers and other improvements.)

---

Item C-241 #1c

**Education: Other**

The Science Museum Of Virginia

**FY 06-07**

(\$2,950,000)

**FY 07-08**

\$0 GF

**Language:**

Page 457, line 27, strike "\$2,950,000" and insert "\$0".

**Explanation:**

(This amendment removes \$3.0 million from the general fund the first year that was proposed for construction of the Discovery Park exhibit at the Science Museum of Virginia.)

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ItemC-241.10 #1c

**Education: Other**

The Science Museum Of Virginia

Language

**Language:**

Page 457, after line 28, insert:

"C-241.10. Acquisition:

With the written approval of the Governor, the Science Museum of Virginia and the Department of General Services are hereby authorized to effect a conveyance of a strip of land containing approximately 0.508 acres located on the north side of Leigh Street in the City of Richmond in exchange for a permanent nonexclusive easement for a railroad spur line or track on, over and across adjacent property to the west. Any agreement, deed or other instrument shall be approved as to form by the Attorney General."

**Explanation:**

(This amendment is self-explanatory.)

	Item	C-243 #1c
<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Museum Of Fine Arts	(\$712,000)	\$0 GF

**Language:**

Page 457, line 38, strike "\$712,000" and insert "\$0".

**Explanation:**

(This amendment removes \$712,000 from the general fund the first year that was proposed for renovation of the Robinson House at the Virginia Museum of Fine Arts.)

	Item	C-244.10 #1c
<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Southwest Virginia Higher Education Center	\$310,000	\$0 GF

**Language:**

Page 458, after line 5, insert:

"C-244.10. New Construction: Construct Southwest Virginia Higher Education Center \$310,000

Addition (16864)

Fund Sources: General \$310,000".

"This item contains supplemental funding to construct an addition to the existing Center facility originally authorized in 2002 (Chapters 827 and 859, 2002 Acts of Assembly). The total cost of the project with this supplement is \$2,210,000."

**Explanation:**

(This amendment provides supplemental funding to address a cost overrun on the addition at the Southwest Virginia Higher Education Center.)

---

ItemC-247.10 #1c

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

\$2,500,000

\$0 GF

**Language:**

Page 458, after line 28, insert;

"C-247.10. Planning: Western State  
Hospital

\$2,500,000

Fund Sources: General

\$2,500,000".

"1. The Department of Mental Health and Mental Retardation is authorized to plan for the replacement of Western State Hospital at an estimated cost of \$80.5 million.

2. To the extent that the current Western State Hospital campus is no longer required for state purposes, the Department of Mental Health, Mental Retardation and Substance Abuse Services shall cooperate with the City of Staunton on the redevelopment of the campus to follow the construction of a new hospital facility. The Department and City shall solicit proposals by September 1, 2006 under the Public Private Education Facilities and Infrastructure Act of 2002 (PPEA) to determine interest in the development of the site to promote the economic development goals of the City and to provide revenues to enhance the long term interests of the residents and employees of Western State Hospital. Following the selection of a development team, the Department and City shall work collaboratively to maximize the potential opportunities afforded by the site and adjacent properties.

3. Any net proceeds received from the sale of surplus land currently occupied by Western State Hospital shall be invested in the Mental Health, Mental Retardation, and Substance Abuse Services Trust Fund established pursuant to § 37.2-318, Code of



Virginia

4. The Department of Mental Health and Mental Retardation shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the plans and status of this project for their review and comment."

**Explanation:**

(This amendment provides first year general fund support to plan for the construction of the new Western State Hospital under the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002.)

---

ItemC-247.10 #2c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$59,715,000	\$0 GF

**Language:**

Page 458, after line 28, insert;

"C-247.10. New Construction: Eastern State           \$59,715,000

Hospital

Fund Sources: General   \$59,715,000".

1. The Department of Mental Health, Mental Retardation and Substance Abuse Services, with the concurrence of the Secretary of Health and Human Resources, is hereby authorized to design and construct, or permit the design and construction of, a replacement facility for the existing Eastern State Hospital.

2. The purpose of the solicitation shall be to determine the interest of the private sector, through public-private partnerships or other methods, in engaging in activities at the site that foster economic development and urban development efforts. The solicitation shall provide for an opportunity for a public-private partnership for the construction of a new hospital facility. Development of the remainder of the site shall not begin until construction of the hospital has commenced.

3. The department is authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 (PPEA) for the design and construction of the facility for an amount not to exceed \$59,715,000.

4. If, after a feasibility study, the department determines there will be cost and time savings generated by modifying the existing comprehensive agreement relating to Eastern State Hospital to include the design and construction of an adjacent

replacement facility, the department is hereby authorized to amend or modify the existing comprehensive agreement relating to Eastern State Hospital previously entered into pursuant to the Public-Private Education Facilities and Infrastructure Act of 2002. 5. In order to maintain the mission of Eastern State Hospital, the proposal must include provisions that ensure the best interests of the consumers and employees of the facility. The details of the proposed development shall be made available for public comment at least 30 days prior to entering into any comprehensive agreement or amended comprehensive agreement. Such activities shall not require the creation of a state and community consensus and planning team pursuant to § 37.2-316, Code of Virginia.

6. Any net proceeds received from the sale of surplus land currently occupied by Eastern State Hospital shall be invested in the Mental Health, Mental Retardation, and Substance Abuse Services Trust Fund established pursuant to § 37.2-318, Code of Virginia."

**Explanation:**

(This amendment provides general fund support to construct the new Eastern State Hospital under the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002.)

---

ItemC-247.10 #3c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$2,500,000	\$0 GF

**Language:**

Page 458, after line 28, insert;

"C-247.10. New Construction: Plan  
Replacement of Central Virginia Training  
Center  
Fund Sources: General \$2,500,000".

"1. The Department of Mental Health and Mental Retardation is authorized to plan for the replacement of the Central Virginia Training Center at an estimated cost of \$94,372,000.

2. The Department of Mental Health and Mental Retardation shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the plans and status of this project for their review and comment."

**Explanation:**

(This amendment provides first year general fund support to plan the construction of a new facility to replace Central Virginia Training Center.)

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ItemC-247.10 #4c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$2,500,000	\$0 GF

**Language:**

Page 458, after line 28, insert;

"C-247.10. New Construction: Plan Replacement of Southeastern Virginia Training Center

Fund Sources: General \$2,500,000".

"1. The Department of Mental Health and Mental Retardation is authorized to plan for the replacement of the Southeastern Virginia Training Center at an estimated cost of \$55,375,000.

2. The Department of Mental Health and Mental Retardation shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the plans and status of this project for their review and comment."

**Explanation:**

(This amendment provides first year general fund support to plan the construction of a new facility to replace Southeastern Virginia Training Center.)

---

ItemC-247.10 #5c

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$29,000,000	\$0 GF

**Language:**

Page 458, after line 28, insert;

"C-247.10. New Construction: Construct Permanent facility for Sexually Violent Predator Program (16974) \$29,000,000

Fund Sources: General

\$29,000,000".

**Explanation:**

(This amendment provides general fund support to expand the authority of the Department of Mental Health, Mental Retardation and Substance Abuse Services to add 200 more beds to the permanent facility for the Sexually Violent Predator Program under the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002.)

---

ItemC-251.10 #1c

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

Department For The Blind And  
Vision Impaired

\$951,000

\$0 GF

**Language:**

Page 459, after line 31, insert:

"C-145.10. Improvements: Renovation of Dormitory

No. 2634, for the Blind and Vision Impaired (16729) \$0 \$951,000

This item contains supplemental funding for dormitory No. 2634 originally authorized in 2002 (Chapters 855/887, Acts of Assembly). The total cost of the project with the supplement is \$5,316,000."

"C-251.10. Improvements: Renovation of  
Dormitory No. 2634, for the Blind and  
Vision Impaired (16729)

\$951,000

Fund Sources: General

\$951,000".

**Explanation:**

(This amendment addresses a project cost overrun for renovation of a dormitory.)

---

Item C-252 #1c

**Natural Resources**

**FY 06-07**

**FY 07-08**

Department Of Conservation And  
Recreation

(\$7,054,000)

\$0 GF

**Language:**

Page 460, line 4, strike "\$7,054,000" and insert "\$0".

**Explanation:**

(This amendment removes general fund support for this capital project.)

---

	Item	C-253 #1c
<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Conservation And Recreation	(\$3,316,000)	(\$2,817,000) GF

**Language:**

Page 460, line 7, strike "\$3,316,000" and insert "\$0".

Page 460, line 7, strike "\$2,817,000" and insert "\$0".

**Explanation:**

(This amendment removes general fund support for this capital project.)

---

	Item	C-254 #1c
<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Conservation And Recreation	(\$921,000)	(\$3,629,000) GF

**Language:**

Page 460, line 10, strike "\$921,000" and insert "\$0".

Page 460, line 10, strike "\$3,629,000" and insert "\$0".

**Explanation:**

(This amendment removes general fund support for this capital project.)

---

	Item	C-255 #1c
<b>Natural Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Conservation And Recreation	(\$435,000)	(\$2,198,000) GF

**Language:**

Page 460, line 13, strike "\$435,000" and insert "\$0".

Page 460, line 13, strike "\$2,198,000" and insert "\$0".

**Explanation:**

(This amendment removes general fund support for this capital project.)

---

	Item	C-264 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Forensic Science	\$63,500,000	\$0 GF

**Language:**

Page 461, line 12, strike "\$0" and insert "\$63,500,000".

Page 461, line 12, after "C-264" insert:

"New Construction: Northern Virginia Forensic Laboratory".

**Explanation:**

(This amendment provides general fund support for the construction of the new northern Virginia Regional Forensic Lab and Medical Examiner's Office.)

---

	Item	C-268 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	(\$500,000)	\$0 GF

**Language:**

Page 462, line 5, strike "\$500,000" and insert "\$0".

**Explanation:**

(This amendment eliminates general fund money for planning electrical upgrades at Powhatan Correctional Center.)

---

	Item	C-280 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	(\$150,000)	\$0 GF

**Language:**

Page 464, line 9, strike "\$150,000" and insert "\$0".

**Explanation:**

(This amendment eliminates general fund money for planning plumbing system upgrades at the field units.)

---

	Item	C-281 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	\$350,000	\$0 GF
	\$3,500,000	\$0 NGF

**Language:**

Page 464, line 15, strike "\$350,000" and insert "\$4,200,000".

Page 464, strike lines 17 through 19, and insert:

"The Director of the Department of Planning and Budget shall transfer \$3,500,000 on July 1, 2006, from Item 387 of this act to supplement this project."

**Explanation:**

(This amendment provides general fund and nongeneral fund money to upgrade wastewater capacity at Nottoway Correctional Center. This projected is supported by revenues in the Corrections Special Reserve Fund.)

---

	Item	C-282 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	(\$399,000)	\$0 GF

**Language:**

Page 464, line 21, strike "\$399,000" and insert "\$0".

**Explanation:**

(This amendment eliminates general fund money for planning wastewater upgrades at Bland Correctional Center.)

---

	Item	C-288 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Corrections	(\$225,000)	(\$2,575,000) GF

**Language:**

Page 464, line 43, strike "\$225,000" and insert "\$0".

Page 464, line 43, strike "\$2,575,000" and insert "\$0".

**Explanation:**

(This amendment eliminates general fund money for a new housing unit at Marion Correctional Center.)

---

		Item	C-289 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Corrections	(\$1,000,000)	\$0 GF	

**Language:**

Page 465, line 3, strike "\$1,000,000" and insert "\$0".

**Explanation:**

(This amendment eliminates general fund money for planning the construction of new housing units at Bland Correctional Center.)

---

		Item	C-290 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Corrections	(\$200,000)	\$0 GF	

**Language:**

Page 465, line 9, strike "\$200,000" and insert "\$0".

**Explanation:**

(This amendment eliminates general fund money for planning the construction of new dining hall at Halifax Correctional Center.)

---

		Item	C-290.10 #1c
<b>Public Safety</b>			
Department Of Corrections			Language

**Language:**

Page 465, after line 13, insert:  
"C-290.10.

The Department of Corrections is exempted from the approval requirements of Chapter 11 of the Construction and Professional Services Manual as issued by the



Division of Engineering and Buildings. The Department of Corrections is approved to authorize and initiate Design-Build contracts as deemed appropriate by the Director of Department of Corrections in accordance with §§ 2.2-4301 and 4306, Code of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

	Item	C-296 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Juvenile Justice	(\$400,000)	(\$3,633,000) GF

**Language:**

Page 466, line 5, strike "\$400,000" and insert "\$0".

Page 466, line 5, strike "\$3,633,000" and insert "\$0".

**Explanation:**

(This amendment removes \$400,000 from the general fund the first year and \$3.6 million from the general fund the second year that was proposed for construction of programming space at Oak Ridge Juvenile Center.)

---

	Item	C-299 #1c
<b>Public Safety</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Department Of Juvenile Justice	(\$1,200,000)	\$0 GF

**Language:**

Page 466, line 14, strike "\$1,200,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed construction of new programming space at Bon Air.)

---

	Item	C-319 #1c
<b>Transportation</b>		
Department Of Transportation		Language

**Language:**

Page 469, line 44, after "100,000,000.", insert:

"Funding for such capital lease payments will be provided from the appropriations in Item 448 of this act."

**Explanation:**

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County from appropriations in the operating portion of the budget bill.)

---

ItemC-319.10 #1c

**Transportation**

Department Of Transportation

Language

**Language:**

Page 469, after line 55, insert:

"C-319.10. Acquire Land Along Route 31

The Virginia Department of Transportation shall conduct a review of the long term transportation and security needs of the Route 31 corridor and acquire such additional property and take such other steps as may be necessary to preserve the long-term transportation utility and security needs of this corridor. It is the intent of the General Assembly that the Governor may authorize up to \$2,500,000 for this purpose from general fund revenues collected in fiscal year 2006 above the official estimate in this act, after meeting other statutory requirements. Any remaining funds not required for this purpose shall revert to the general fund."

**Explanation:**

(This amendment provides a conditional appropriation to VDOT to acquire land on the west side of Route 31 for future transportation purposes. A companion amendment to Item 448 directs VDOT to convey land to the Jamestown Yorktown Foundation.)

---

Item C-326 #1c

**Central Appropriations**

Central Capital Outlay

**FY 06-07**

(\$1,000,000)

**FY 07-08**

\$0 GF

**Language:**

Page 472, line 36, strike "\$1,000,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the proposed creation of a repair and improvement fund.)

---

Item C-327 #1c

**Central Appropriations**

9(C) Revenue Bonds

Language

**Language:**

Page 473, line 3, strike "\$240,236,000" and insert "\$212,952,000".

Page 473, strike line 17.

Page 473, after line 30, insert:

"Supplement New Residence Hall C-218.10 16682 \$7,000,000 \$7,000,000".

Page 473, line 38, strike the first "\$240,236,000" and insert "\$212,952,000".

Page 473, line 38, strike the second "\$240,236,000" and insert "\$212,952,000".

**Explanation:**

(This amendment adjusts the 9(c) revenue bond authority table to reflect budget amendments adopted by the General Assembly.)

---

Item C-328 #1c

**Central Appropriations**

9(D) Revenue Bonds

Language

**Language:**

Page 473, strike lines 48 through 55 and insert:

"3. The total amount listed in this item includes \$506,502,000 in bond proceeds and \$58,000,000 in higher education operating funds.

Agency Name/Project Title	Item #	Project Code	Section 9(c) Bonds	Higher Education Operating	Total
<b>Christopher Newport University</b>					
Expand Freeman Center					
Gymnasium	C-20	17360	\$7,500,000	\$0	\$7,500,000
Expand Athletic Facilities II	C-21	17361	\$8,300,000	\$0	\$8,300,000
<b>College of William and Mary</b>					
Construct Integrated Science Center	C-23	16296	\$3,000,000	\$0	\$3,000,000
Construct School of Business					

Building	C-24	16648	\$10,000,000	\$5,000,000	\$15,000,000
Construct new dormitory	C-25	16691	\$2,000,000	\$0	\$2,000,000
Williamsburg Community Hospital	C-28	17189	\$2,500,000	\$0	\$2,500,000
Renovate Power Plant and make utility improvement	C-29	17278	\$5,364,000	\$0	\$5,364,000
Residence Hall Fire Safety Systems	C-33.10		\$2,100,000	\$0	\$2,100,000
<b>George Mason University</b>					
Construct Patriot Center addition phase II	C-41	15812	\$5,151,000	\$0	\$5,151,000
Construct addition to Krasnow Institute	C-43	16665	\$500,000	\$0	\$500,000
Construct Fieldhouse addition	C-45	17143	\$5,415,000	\$0	
Construct Academic VI and Research II Facility	C-46	17365	\$15,318,000	\$10,000,000	\$25,318,000
Renovate Student Union Building II	C-47	17366	\$4,009,000	\$0	\$4,009,000
Construct Housing VII and entrance road realignment	C-48	17367	\$7,519,000	\$0	\$7,519,000
Construct Physical Education addition, Phase II	C-49	17368	\$8,206,000	\$0	\$8,206,000
Construct Biocontainment Laboratory	C-51	17371	\$15,000,000	\$25,000,000	\$40,000,000
Construct Biocontainment Laboratory	C-55.10		\$8,616,000	\$0	\$8,616,000
<b>James Madison University</b>					
Renovate and expand Bridgeforth Stadium	C-61	17331	\$10,000,000	\$0	\$10,000,000
<b>Longwood University</b>					
Construct student recreation center	C-63	16420	\$3,981,000	\$0	\$3,981,000
Modernize heating plant, phase II	C-67	17316	\$815,000	\$0	\$815,000
Construct lacrosse/field hockey complex	C-68	17018	\$1,265,000	\$0	\$1,265,000
Renovate Blackwell Hall and bookstore	C-69	17019	\$963,000	\$0	\$963,000
Renovate Lancer Gym and Willett Hall	C-71	17169	\$413,000	\$0	\$413,000
Construct addition and renovate Lankford Hall	C-73	17318	\$11,475,000	\$0	\$11,475,000
Renovate baseball and softball fields	C-74	17319	\$2,558,000	\$0	\$2,558,000
Renovate athletic offices and support facilities	C-77	17322	\$11,961,000	\$0	\$11,961,000

Upgrade heating plant, phase III	C-78	17323	\$5,102,000	\$0	\$5,102,000
Construct recreation facilities	C-79	17324	\$1,829,000	\$0	\$1,829,000
<b>Old Dominion University</b>					
Construct indoor tennis center	C-99	17031	\$3,772,000	\$0	\$3,772,000
Relocate and expand athletic facilities	C-100	17033	\$1,500,000	\$0	\$1,500,000
Renovate and construct addition to Health and Physical Education Building	C-101	17103	\$9,030,000	\$0	\$9,030,000
Construct quad parking structure	C-107	17344	\$8,816,000	\$0	\$8,816,000
Construct parking facility on 49th Street	C-110	17347	\$14,609,000	\$0	\$14,609,000
<b>University of Virginia</b>					
Upgrade main heating plant for environmental compliance	C-119	16872	\$9,164,000	\$0	\$9,164,000
Rouss Hall Improvements	C-127.10	16747	\$6,900,000	\$0	\$6,900,000
<b>University of Virginia Medical Center</b>					
Construct Children's Medical Center	C-128	17011	\$4,000,000	\$0	\$4,000,000
Construct or acquire medical office building	C-132	17299	\$20,000,000	\$0	\$20,000,000
Expand hospital beds	C-135	17302	\$60,000,000	\$18,000,000	\$78,000,000
Expand hospital	C-135.10	16392	\$9,600,000	\$0	\$9,600,000
<b>University of Virginia at Wise</b>					
Construct student residence hall, phase III	C-138	17363	\$8,000,000	\$0	\$8,000,000
Construct new dining facility	C-139	17364	\$7,000,000	\$0	\$7,000,000
<b>Virginia Commonwealth University</b>					
Construct Medical Science building, phase II	C-144	16721	\$5,359,000	\$0	\$5,359,000
Construct Monroe Park campus parking and housing facility	C-150	17109	\$19,429,000	\$0	\$19,429,000
Construct Monroe Park and MCV campus recreation facilities	C-155	17405	\$57,523,000	\$0	\$57,523,000
Expand School of Dentistry facilities	C-155.10	17405	\$2,600,000	\$0	\$2,600,000
<b>Virginia Community College System</b>					
Construct student center, Portsmouth campus, Tidewater	C-196	17397	\$14,090,000	\$0	\$14,090,000
<b>Virginia Polytechnic Institute and State University</b>					

Upgrade campus heating plant	C-207	17120	\$11,500,000	\$0	\$11,500,000
Construct Institute for Critical Technology and Applied Science phase II	C-209	17291	\$17,500,000	\$0	\$17,500,000
Construct Administrative Services Building	C-210	17292	\$12,000,000	\$0	\$12,000,000
Construct new visitor and admissions center	C-211	17293	\$5,250,000	\$0	\$5,250,000
Construct additional recreation, counseling, and clinical space	C-213	17295	\$13,000,000	\$0	\$13,000,000
Construct indoor athletic training facility	C-214	17296	\$25,000,000	\$0	\$25,000,000
Total-Nongeneral Fund Obligation Bonds 9(d)			\$506,502,000	\$58,000,000	\$564,502,000"

**Explanation:**

(This amendment adjusts the 9(d) revenue bond authority table to reflect budget amendments adopted by the General Assembly.)

Item 3-1.01 #1c

**Transfers**

Interfund Transfers

Language

**Language:**

Page 476, line 17, strike the first "\$490,679" and insert "\$580,679".

Page 476, line 17, strike the second "\$490,679" and insert "\$580,679".

**Explanation:**

(This amendment corrects a technical error in the budget as introduced to properly reflect the amounts directed to the Virginia Wine Board under the Department of Agriculture and Consumer Services.)

Item 3-1.01 #2c

**Transfers**

Interfund Transfers

Language

**Language:**

Page 479, strike lines 58 and 59.

Page 480, strike line 1.

Page 480, line 3, strike "\$5,206,380", and insert "\$4,057,847".

**Explanation:**

(This amendment eliminates the transfer of certain transportation funds associated with transportation services in the Departments of Aviation and Rail and Public Transportation to the general fund.)

---

Item 3-1.01 #3c

**Transfers**

Interfund Transfers

Language

**Language:**

Page 481, after line 4, insert:

"AA. Notwithstanding the provisions of § 18.2-340.31C, Code of Virginia or any other provisions of law, on or before June 30, 2007, the State Comptroller shall transfer to the general fund an amount estimated at \$587,000 from the general account of the former Charitable Gaming Commission representing all assets of the commission held in the local government investment pool by the State Treasurer."

**Explanation:**

(This amendment transfers Charitable Gaming Commission funds to the general fund for use on other priorities. The Commission was abolished by Chapter 884, 2003 Acts of Assembly and was replaced by the Department of Charitable Gaming. The funds now collected through this authority are deposited into the general fund and the Department is funded through a general fund appropriation in Item 67 of the introduced bill.)

---

Item 3-1.01 #4c

**Transfers**

Interfund Transfers

Language

**Language:**

Page 480, line 48, after "2007," strike "and June 30, 2008,".

**Explanation:**

(This amendment removes the language requiring transfer of the vital records \$2.00

fee increase authorized by Item 288 of the introduced bill in the second year. The intent of this item was to transfer the fee increase only in the first year.)

---

Item 3-1.01 #5c

**Transfers**

Interfund Transfers

Language

**Language:**

Page 476, line 43, strike "\$22,800,000" and insert "\$27,300,000".

Page 476, line 43, strike "\$24,600,000" and insert "\$29,100,000".

**Explanation:**

(This amendment increases the estimated transfer of ABC profits to the general fund.)

---

Item 3-1.01 #6c

**Transfers**

Interfund Transfers

Language

**Language:**

Page 481, after line 4, insert:

"AA. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$15,000,000, shall be deposited into the general fund no later than June 30, 2007."

**Explanation:**

(This amendment authorizes the sale and subsequent deposit into the general fund of the Department of Alcoholic Beverage Control Alexandria Regional office in fiscal 2007.)

---

Item 3-1.01 #7c

**Transfers**

Interfund Transfers

Language



**Language:**

Page 479, line 22, strike "\$10,525,125" and "\$10,525,125", and insert: "\$10,635,320" and "\$10,635,320".

**Explanation:**

(This amendment increases the transfer from the general fund to the Game Protection Fund pursuant to § 58.1-638E., Code of Virginia. With this amendment, the Department will receive all funds to which the agency is permitted based on the most recent equipment sales figures reported in the "National Survey of Fishing, Hunting, and Wildlife-Associated Recreation" for Virginia, as provided for under HB38, enacted by the 1998 General Assembly.)

Item 3-1.01 #12c

**Transfers**

Interfund Transfers

Language

**Language:**

Page 481, following line 4, insert:

"AA. On or before June 30, 2007, the State Comptroller shall transfer \$3,500,000 in Special Funds from the Corrections Special Reserve Fund, pursuant to Section 30-19.1:4 of the Code of Virginia, to the capital project in Item C-281 of this Act (Project 17260)."

**Explanation:**

(This amendment directs the State Comptroller to transfer \$3,500,000 from the Corrections Special Reserve Fund to a capital project for the Department of Corrections.)

Item 3-1.01 #13c

**Transfers**

Interfund Transfers

Language

**Language:**

Page 481, after line 4, insert:

"AA. On or before June 30, 2007 and June 30, 2008, the State Comptroller shall transfer \$400,000 from the general fund to the Transportation Trust Fund to reflect sales tax revenues not collected as a result of the provisions of Chapter 503, Acts of Assembly of

2006."

**Explanation:**

(This amendment ensures that the Transportation Trust Fund is held harmless from the impact of the sales tax holiday.)

---

Item 3-1.02 #1c

**Transfers**

Interagency Transfers

Language

**Language:**

Page 481, line 16, strike "\$282,905", and insert "\$311,196".

Page 481, line 17, strike "\$282,905", and insert "\$311,196".

**Explanation:**

(This amendment is a technical correction to conform the transfer of funds from the Department of Transportation to the Department of General Services for motor fuels testing to the amounts set out in Item 70 B.2. of the introduced bill.)

---

Item 3-5.05 #1c

**Adjustments and Modifications to Tax Collections**

Implementation of Chapter 3, Acts of Assembly of 2004, Special  
Session I

Language

**Language:**

Page 483, line 39, strike "A."

Page 483, strike line 45 through line 47.

Page 484, strike line 1 through line 3.

**Explanation:**

(This amendment eliminates language relating to the transfer of the share of accelerated sales tax revenues generated by the portion of sales and use tax revenues dedicated to the Transportation Trust Fund. With the elimination of accelerated sales tax, this paragraph is no longer needed.)

---

Item 3-5.06 #1c

§ 3-5.06 NEIGHBORHOOD ASSISTANCE PROGRAM AND  
SCHOOLS FOR STUDENTS WITH DISABILITIES FUND TAX  
CREDIT

Language

**Language:**

Page 484, after line 3, insert:

"A. Notwithstanding any other provisions of law and effective July 1, 2007, (1) the annual fiscal year cap for tax credits allowed under the Neighborhood Assistance Act shall be increased from \$8 million to \$12 million, (2) \$1 million of the increase shall be allocated for education programs and \$3 million for providing grants to private schools for students with disabilities, (3) the tax credit percentage for donations made by corporations and individuals is reduced from 45 percent to 40 percent, and (4) the restriction placed upon individuals from claiming a tax credit for the donation if a charitable contribution deduction credit is also taken is removed.

The Department of Education shall administer the Schools for Students with Disabilities Fund from which grants will be made to private schools for students with disabilities for the purpose of reducing the tuition costs to attend such Schools. The Fund would be funded from monetary donations for which the Department would allocate the annual \$3 million in tax credits. The Board of Education shall establish guidelines for the grants program, including guidelines for procedures to allocate the \$3 million in tax credits in fiscal years in which more than \$3 million in monetary donations were made to the Fund.

In addition, the \$50,000 taxable year limitation on individual tax credits under the Neighborhood Assistance Act pursuant to § 63.2-2006 of the Code of Virginia shall not apply in any taxable year beginning in the relevant fiscal year of the Commonwealth if, after an equitable allocation of tax credits under the Act of such relevant fiscal year, the total amount of tax credits granted for all programs approved under the Act (including tax credits for monetary donations to the Schools for Students with Disabilities fund ) for such fiscal year was less than \$12 million.

B. Notwithstanding the provisions of paragraph A, any business firm that has pledged in writing on or before January 1, 2006, to a neighborhood organization to make a donation to such organization shall be eligible to receive a tax credit equal

to 45% of the value of any qualifying donation that is covered under such writing, provided that the donation is made on or before January 1, 2013 and does not exceed the annual caps established in paragraph A. Nothing in this paragraph shall be interpreted or construed as affecting any other provision of the Neighborhood Assistance Act (§ 63.2-2000 et seq. of the Code of Virginia). For purposes of this paragraph, the terms “business firm” and “neighborhood organization” shall mean the same as those terms are defined in § 63.2-2000 of the Code of Virginia.

C. For purposes of this section, the term "individual" means the same as that term is defined in § 58.1-302, but excluding any individual included in the definition of a "business firm" as such term is defined in § 63.2-2000.”

**Explanation:**

(This amendment is self-explanatory.)

---

Item 3-5.06 #2c

Sales and Use Tax Exemptions for Nonprofit Organizations

Language

**Language:**

Page 484, after line 3, insert:

"§ 3-5.07 SALES AND USE TAX EXEMPTIONS FOR NONPROFIT ORGANIZATIONS

Notwithstanding the provisions of § 58.1-609.11 C 4, Code of Virginia, in the case of a nonprofit entity seeking to qualify for a sales and use tax exemption pursuant to § 58.1-609.11 B, Code of Virginia, the Department of Taxation shall accept a review of the financial statements performed by an independent certified public accountant in lieu of a full audit, if the entity's gross annual revenue was less than \$500,000 in the previous year. Such review is deemed to meet the requirement for a "financial audit" as that term is used and is required in § 58.1-609.11 C 4, Code of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 4-1.02 #1c

## **Appropriations**

Withholding of Spending Authority

Language

### **Language:**

Page 485, strike lines 27 through 49 and insert:

"a. For purposes of this subsection, withholding of spending authority is defined as any action that impedes or limits the ability to spend the appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or mentally retarded payable from the Mental Health and Mental Retardation Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general

fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term “general fund resources” as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year’s estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the Senate Finance, House Appropriations, and House Finance Committees.

b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such taxes in the official budget estimate for that fiscal year. If that comparison indicates that the

total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

5. The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations. This reduction plan, with modifications thereto, shall be the sole basis for withholding spending authority due to reduced revenues.

6. In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet Secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded within five calendar days of submission to the Chairmen of the Senate Finance and House Appropriations Committees.

7. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.07 b.4. of this act, the remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its authorities, or for payment of a legally authorized deficit.

c) The payments for care of graves of Confederate dead.

d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the governing board.

e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.

f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.

g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the Executive Department.

h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting revenues for such appropriation are estimated to be insufficient to pay the appropriation.



8. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the maximum of 15 percent, as prescribed in subdivision 7a of this subsection.

9. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations; however, the Governor shall take no action to reduce allotments of appropriations for major nongeneral fund sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

10. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to the following:

a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer within five calendar days of the transfer;

b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of Virginia, debt service funds, or federal funds; and

c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount transferred from each account or fund and recommendations for restoring such amounts.

11. The Director, Department of Planning and Budget, shall report spending authority withheld under the provisions of this subsection to the Chairmen of the Senate Finance and

House Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

12. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected general fund resources and appropriations, the Speaker of the House of Delegates and the President Pro Tempore of the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the legislature."

Page 486, strike lines 1 through 55.

Page 487, strike lines 1 through 33.

**Explanation:**

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

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Item 4-1.03 #1c

**Appropriations**

Appropriation Transfers

Language

**Language:**

Page 487, strike lines 36 through 48 and insert:

"1.a) During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or other agency to another, to effect the following:

- 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House Appropriations and Senate Finance Committees;
- 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 5) transfers specifically authorized elsewhere in this act or as specified in the Code of

Virginia;

6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or

7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.

b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of Mental Health, Mental Retardation and Substance Abuse Services to effect changes in operating expense requirements which may occur during the biennium.

2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.

3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided to eligible children.

4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the

General Assembly to be effective during the current biennium.

5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the transfer, when the expenditure of such funds is required to:

a) address a threat to life, safety, health or property, or

b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those services at the present level, or

c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or

d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia; or

e) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or

f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.

6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.

7. The Director, Department of Planning and Budget, may transfer from any other agency, appropriations to supplement any project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project shall be transferred to the state agency designated as the managing

agency for the Virginia Public Building Authority.

8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302."

Page 488, strike lines 1 through 46.

**Explanation:**

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

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Item 4-1.06 #1c

**Appropriations**

Limited Adjustments of Appropriations

Language

**Language:**

Page 491, strike lines 15 through 29 and insert:

"a. LIMITED CONTINUATION OF APPROPRIATIONS.

Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

b. LIMITATIONS ON CASH DISBURSEMENTS.

Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with the written concurrence of the Auditor of Public Accounts,

authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements."

**Explanation:**

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

---

Item 4-2.01 #1c

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 492, strike lines 50 through 53 and insert:

"b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and general fees during the fiscal year."

Page 493, strike lines 4 through 7 and insert:

"d) Each institution must notify the Executive Director, State Council of Higher Education for Virginia, prior to requesting an administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director, Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the Executive Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.

e) In consultation with the Director, Department of Planning and Budget, the Executive Director, State Council of Higher Education for Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the annual nongeneral fund revenue report.

f) In consultation with the Department of Planning and Budget and the State Council of

Higher Education for Virginia, the Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General Assembly session."

Page 493, strike lines 32 through 40.

**Explanation:**

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

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Item 4-3.02 #1c

**Debt**

Treasury Loans

Language

**Language:**

Page 497, line 15, after "LOANS", insert:

"FOR PROJECTS INCLUDED IN THIS ACT".

Page 497, line 15, after "loans", insert "for projects included in this act".

Page 497, after line 45 insert:

"c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER § 4-4.01N: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 n are limited to the provisions below:

1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 n is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior

written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed twelve months.

4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 n, the agency shall develop a plan for financing such capital project and approval of the State Treasurer shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

5. Anticipation loans for capital projects authorized under § 4-4.01 n shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 n. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 n shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the State Treasurer.

a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan."

**Explanation:**

(This amendment clarifies that anticipation loans for projects authorized under § 4-4.01 n of this act are limited to projects supported by nongeneral funds.)

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Item 4-3.03 #1c

**Debt**

Capital Leases

Language

**Language:**



Page 498, after line 5, insert:

"3. Not later than October 1, 2006, the Secretary of Administration and the Secretary of Finance shall develop procedures that guide state agencies in the developing of lease agreements for space owned by local governments or political subdivisions such that the lease agreements do not impact the state's debt capacity."

**Explanation:**

(This amendment is self-explanatory.)

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Item 4-4.01 #1c

**Capital Projects**

General

Language

**Language:**

Page 499, strike lines 12 through 19.

Page 500, line 52, before "capital", insert "nongeneral fund".

Page 501, after line 16, insert:

"5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources."

**Explanation:**

(This amendment strikes a new provision that would have allowed agencies to transfer capital project funding to the operating budget. In addition, the amendment clarifies the initiation of capital projects not specifically included in an appropriation act.)

---

Item 4-5.03 #1c

**Special Conditions and Restrictions on Expenditures**

Services and Clients

Language

**Language:**

Page 506, line 22, strike "1."

Page 506, strike lines 26 through 28.

Page 506, line 31, after "obtaining", strike the remainder of the line and insert:

"the authorization of the General Assembly."

Page 506, strike line 32.

Page 507, strike lines 11 through 13.

Page 507, line 14, strike "e." and insert "d."

**Explanation:**

(This amendment restores language in the General Provisions as provided in prior appropriations acts and eliminates language contained in the introduced budget requiring that state agencies within the Executive Department submit any changes in internal service fund rates to the Governor for his approval prior to the submission of those rates to the Joint Legislative Audit and Review Commission for legislative approval.)

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Item 4-5.04 #1c

**Special Conditions and Restrictions on Expenditures**

Good and Services

Language

**Language:**

Page 509, line 18, strike "the rate of 32.5 cents per mile" and insert:  
"an amount equal to the most recent business standard mileage rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes."

**Explanation:**

(This amendment establishes the most recent IRS allowable reimbursement rate as the commonwealth's reimbursement rate for the use of a personal vehicle on state business. A companion amendment to Item 462 provides \$1.9 million from the general fund and \$2.9 million from nongeneral funds the first year and \$1.9 million from the general fund and \$2.9 million from nongeneral funds the second year to increase the reimbursement rate for use of a personal vehicle on State business from the current \$0.325 per mile to the IRS allowed rate of \$0.445 per mile.)

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Item 4-5.11 #1c

**Special Conditions And Restrictions On Expenditures**

Transfer of Certain Subaqueous Land

Language

**Language:**

Page 511, after line 43 insert:

"§ 4-5.11 TRANSFER OF CERTAIN SUBAQUEOUS LAND

Except for subaqueous lands that have been filled prior to January 1, 2006, the

Governor shall not sell or convey those subaqueous lands identified by metes and bounds in Chapter 884 of the Acts of Assembly of 2006"

**Explanation:**

(This amendment prohibits the sale or conveyance of subaqueous land below the low-water mark with the exception of land that had previously been filled.)

---

Item 4-6.00 #1c

**Positions And Employment**

Equal Employment Opportunities

Language

**Language:**

Page 511, strike line 45 through line 47.

**Explanation:**

(This amendment eliminates language in the General Provisions consistent with prior appropriations acts.)

---

Item 4-6.01 #1c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 518, after line 48, insert:

"c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000."

**Explanation:**

(This amendment allows Norfolk State University to increase the salary of the president by no more than \$17,000 from educational and general funds.)

---

Item 4-6.01 #1c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 513, line 17, strike "prior annual".

Page 513, line 21, strike "of the Director or Librarian of Virginia. The" and insert:  
"and the".

**Explanation:**

(This amendment clarifies that prior approved increases in salary for museum directors and the state librarian are considered base salary and not subject to reapproval each year.)

---

Item 4-6.01 #2c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 517, after line 41, insert:

"c) The State Council of Higher Education for Virginia may increase or decrease the annual salary of the Director from any appropriations to the Council. In approving the salary, the State Council should be guided by the Level I salary range included in Item 4-6.01 6. b) In addition to the annual salary, the State Council may also provide a bonus not to exceed 10 percent of the annual salary. The State Council should be guided by criteria which provide a reasonable limit on the total additional income of the Director. The criteria should include consideration of additional income from outside sources, including, but not limited to, service on boards of directors or other such services. The State Council shall report the approved salary and bonus to the Department of Human Resource Management for its records."

**Explanation:**

(The amendment provides language to allow the State Council of Higher Education to establish the annual salary for its Executive Director similar to other Level I agencies.)

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Item 4-6.01 #3c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 514, strike line 2 and insert:

"Budget            \$140,188    \$144,393    \$144,393".

**Explanation:**

(This amendment adjusts the annual salary of the Director of the Department of Planning and Budget.)

---

Item 4-6.01 #4c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 517, line 9, strike "\$141,291" and insert "\$150,000".

Page 517, line 9, strike "\$141,291" and insert "\$154,500".

Page 517, line 9, strike "\$141,291" and insert "\$154,500".

Page 517, strike line 18 and insert:

"Director, Virginia Retirement System    \$150,000    \$154,500    \$154,500".

**Explanation:**

(This amendment adjusts the salary of the Director of the Virginia Retirement System as requested by the Virginia Retirement System Board of Trustees.)

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Item 4-6.01 #5c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 517, strike line 22.

**Explanation:**

(This technical amendment eliminates a duplicate reference to the Director, State Lottery Department.)

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Item 4-6.01 #6c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 514, strike line 4 and line 5.

Page 514, after line 38, insert:

"Executive Director, Department of Game and Inland Fisheries \$116,787 \$120,291 \$120,291".

**Explanation:**

(This amendment restores the Department of Game and Inland Fisheries to a Level II agency consistent with Commissioner of the Marine Resources Commission. This amendment does not affect the annual salary of the Executive Director of the Department of Game and Inland Fisheries.)

Item 4-6.01 #7c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 512, line 7, strike "listed below" and insert:

"by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia,".

Page 512, line 7, after "shown.", insert:

"No person subject to confirmation by the General Assembly pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, whose confirmation was subject to consideration by the General Assembly during its regular Session and was subsequently withdrawn, shall receive any compensation for his service if reappointed after the conclusion of the General Assembly's regular Session."

**Explanation:**

(This amendment clarifies that all cabinet level positions are subject to confirmation by the General Assembly. The amendment also ensures that appointments cannot be withdrawn during the General Assembly's regular Session only to be made following the conclusion of that Session.)

Item 4-6.01 #8c

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 515, after line 53, insert:

"Director, Department of Professional & Occupational Regulation \$98,309  
\$101,258, 101,258".

Page 516, strike lines 32 and 33.

**Explanation:**

(This amendment moves the salary for the Director of the Department of Professional & Occupational Regulation from Level IV to Level III in the agency head salary table.)

Item 4-7.01 #1c

**Statewide Plans**

Manpower Control Program

Language

**Language:**

Page 522, strike lines 16 through 18.

**Explanation:**

(This amendment eliminates language authorizing the Director of the Department of Planning and Budget to create new positions for agencies involved in the implementation of the Enterprise Application Public-Private Partnership Agreement.)

Item 4-8.02 #1c

**Reporting Requirements**

State Agencies

Language

**Language:**

Page 524, line 18, strike "or".

Page 524, line 19, after "amendments", insert:

", or budget reduction proposals".

**Explanation:**

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

Item 4-9.01 #1c

**Higher Education Restructuring**

Approval of Management Agreement for Virginia Polytechnic Institute and State University Language

**Language:**

Page 524, strike lines 25 through 29.

**Explanation:**

(This amendment strikes language approving the institution management agreements. Institutional management agreements are contained in separate legislation in House Bill 1502.)

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Item 4-9.02 #1c

**Higher Education Restructuring**

Approval of Management Agreement for the University of Virginia Language

**Language:**

Page 524, strike lines 30 through 33.

**Explanation:**

(This amendment strikes language approving the institution management agreements. Institutional management agreements are contained in separate legislation in House Bill 1502.)

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Item 4-9.03 #1c

**Higher Education Restructuring**

Approval of Management Agreement for the College of William and Mary in Virginia Language

**Language:**

Page 524, strike lines 34 through 37.

**Explanation:**

(This amendment strikes language approving the institution management agreements. Institutional management agreements are contained in separate legislation in House Bill 1502.)



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Item 4-9.04 #1c

**Higher Education Restructuring**

Conflict of Management Agreements with Other Laws

Language

**Language:**

Page 524, strike lines 38 through 41.

**Explanation:**

(This amendment strikes language approving the institution management agreements. Institutional management agreements are contained in separate legislation in House Bill 1502.)

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Item 4-9.05 #1c

**Higher Education Restructuring**

Memoranda of Understanding

Language

**Language:**

Page 524, strike lines 43 through 46 and insert:

"In submitting "The Budget Bill" for calendar year 2006 pursuant to subsection A of § 2.2-1509, the Governor shall include eligibility criteria for additional operational authority in human resources, personnel policy and/or information technology along with the functional authority that would be granted in each area. In each operational area, the functional authority granted through a memorandum of understanding shall not exceed the level of autonomy permitted under Subchapter 3 (§ 23-38.91 et seq.) of Chapters 933 and 945 of the 2005 Acts of Assembly and as specified under Chapters 933 and 943 of the 2006 Acts of Assembly."

**Explanation:**

(This amendment requires the Governor to develop eligibility criteria and additional operational authority in the human resources, personnel policy and information technology functional areas.)

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Item 4-9.06 #1c

**Higher Education Restructuring**

**Language:**

Page 525, strike lines 2 through 44 and insert:

"Consistent with § 23-9.6:1.01., Code of Virginia, the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional performance. Institutional performance on measures set forth in paragraph K of this section shall be evaluated year-to-date by the Secretaries of Finance and Administration, as appropriate, and communicated to the State Council of Higher Education before June 1 of each year. By November 15, 2006, the State Council shall publish institutional performance benchmarks and targets for each education-related objective measure, which shall be established in cooperation with the respective institution.

Financial benefits provided to each institution in accordance with § 2.2-5009 will be evaluated in light of that institution's performance. The first certification will be completed and forwarded in writing to the General Assembly and Governor no later than June 1, 2007.

In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to be certified by SCHEV. However, the State Council, in working with each institution, shall establish a prescribed range of permitted variance from annual targets for each education-related measure, as appropriate.

Further, the State Council shall have broad authority to certify institutions as having met the standards on education-related measures where they have already achieved high levels of performance in order that they may focus resources toward achieving similar levels of performance on other measures. The State Council shall likewise have the authority to exempt institutions from certification on education-related measures that the State Council deems unrelated to an institution's overall performance.

The State Council shall develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

**A. Access**

1. Institution meets its State Council-approved biennial projection of total in-state student enrollment within the prescribed range of permitted variance.

2. Institution increases the percentage of in-state undergraduate enrollment of from under-represented populations. (Such populations should include low income, first-generation college status, geographic origin within Virginia, race, and ethnicity, or

other populations as may be identified by the State Council.)

3. Institution annually meets at least 95 percent of its State Council-approved estimates of degrees awarded.

#### B. Affordability

4. With the intent of developing a clearly understandable measure of affordability no later than July 1, 2008, SCHEV shall report annually an institution's in-state undergraduate tuition and fees, both gross and net of need-based gift aid, as a percentage of the institution's median student family income. By October 1, 2008, each institution shall identify a "maintenance of effort" target for ensuring that the institution's financial commitment to need-based student aid shall increase commensurately with planned increases in in-state, undergraduate tuition and fees. The financial plan for these goals should be incorporated into the institution's 2009-2014 six-year plan as required under § 23-9.2:3.02., Code of Virginia.

5. Institution establishes mutually acceptable annual targets for need-based borrowing that reflect institutional commitment to limit the average borrowing of in-state students with established financial need, and the percentage of those students who borrow, to a level that maintains or increases access while not compromising affordability.

6. Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on applications, enrollment, and student indebtedness incurred for the payment of tuition and fees and provides the State Council with a copy of this study upon its completion and makes appropriate reference to its use within the required six-year plans. The institution shall also make a parent- and student-friendly version of this assessment widely available on the institution's website.

#### C. Breadth of Academics

7. Institution maintains acceptable progress towards an agreed upon target for the total number and percentage of graduates in high-need areas, as identified by the State Council of Higher Education.

#### D. Academic Standards

8. Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student learning outcomes criteria within the institution's

established assessment cycle in which continuous improvement plans addressing recommended policy and program changes were implemented.

#### E. Student Retention and Timely Graduation

9. Institution demonstrates a commitment to ensuring that lower division undergraduates have access to required courses at the 100- and 200-level sufficient to ensure timely graduation by reporting annually to the State Council of Higher Education on the number of students denied enrollment in such courses for each fall and spring semesters. No later than July 1, 2008, to the extent the institution does not currently track student access and registration attempts at the course level, the institution shall, in consultation with the State Council of Higher Education, establish an appropriate quantitative method to identify the extent to which limited access to 100- and 200-level courses reduce progression, retention, and graduation rates. After July 1, 2008, each institution shall include in its annual report to the State Council its plan of action to increase such access and remediate the identified problems.

10. Institution maintains or increases the ratio of degrees conferred per full-time equivalent instructional faculty member, within the prescribed range of permitted variance.

11. Institution maintains or improves the average annual retention and progression rates of degree-seeking undergraduate students.

12. Within the prescribed range of permitted variance, the institution increases the ratio of total undergraduate degree awards to the number of annual full-time equivalent, degree-seeking undergraduate students except in those years when the institution is pursuing planned enrollment growth as demonstrated by their SCHEV-approved enrollment projections.

#### F. Articulation Agreements and Dual Enrollment

13. Institution increases the number of undergraduate programs or schools for which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from all colleges of the Virginia Community College System and Richard Bland College consistent with a target agreed to by the institution, the Virginia Community College System, and the State Council of Higher Education for Virginia.

14. Institution increases the total number of associate degree graduates enrolled as transfer students from Virginia's public two-year colleges with the expectation that the general education credits from those institutions apply toward general education baccalaureate degree requirements, as a percent of all undergraduate students enrolled, within the prescribed range of permitted variance.

15. Institution increases the number of students involved in dual enrollment programs consistent with a target agreed upon by the institution, the Department of Education and the State Council of Higher Education for Virginia.

#### G. Economic Development

16. In cooperation with the State Council, institution develops a specific set of actions to help address local and/or regional economic development needs consisting of specific partners, activities, fiscal support, and desired outcomes. Institution will receive positive feedback on an annual standardized survey developed by the State Council, in consultation with the institutions, of local and regional leaders, and the economic development partners identified in its plans, regarding the success of its local and regional economic development plans.

#### H. Research, Patents, and Licenses

17. Institution maintains or increases the total expenditures in grants and contracts for research, within the prescribed range of permitted variance, according to targets mutually agreed upon with SCHEV and/or consistent with the institution's management agreement.

18. Institution maintains or increases the annual number of new patent awards and licenses, within the prescribed range of permitted variance, according to targets mutually agreed upon with SCHEV and/or consistent with the institution's management agreement.

#### I. Elementary and Secondary Education

19. In cooperation with the State Council, institution develops a specific set of actions with schools or school district administrations with specific goals to improve student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators. Institution will receive positive feedback on an annual standardized survey developed by the State Council, in consultation with the institutions,

of the superintendents, principals, and appropriate other parties.

The Virginia Department of Education shall share data on teachers, including identifying information, with the State Council of Higher Education for Virginia in order to evaluate the efficacy of approved programs of teacher education, the production and retention of teachers, and the exiting of teachers from the teaching profession. The Virginia Department of Education and the State Council of Higher Education for Virginia shall share personally identifiable information from education records in order to evaluate and study student preparation for and enrollment and performance at state institutions of higher education in order to improve educational policy and instruction in the Commonwealth. However, such study shall be conducted in such a manner as to not permit the personal identification of students by persons other than representatives of the Department of Education or the State Council for Higher Education for Virginia, and such shared information shall be destroyed when no longer needed for purposes of the study.

#### J. Six-Year Plan

20. Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

#### K. Financial and Administrative Standards

21. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:

- a. An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;
- b. No significant audit deficiencies attested to by the Auditor of Public Accounts;
- c. Substantial compliance with all financial reporting standards approved by the State Comptroller;
- d. Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and
- e. Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

22. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.

23. The Governor or his designees, in consultation with the institutions of higher education, the Auditor of Public Accounts and staff of the House Appropriations and Senate Finance Committees shall develop additional standards to assess the extent to which an institution is well-managed in the areas of information technology, personnel, capital outlay, and procurement. The Governor shall report those standards to the chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2006 for consideration by the 2007 General Assembly. Until such additional standards are authorized by the 2007 General Assembly, all institutions of higher education shall be subject to the following standards:

a. Institution completes no less than 75 percent of all non-exempt purchase transactions through the Commonwealth's enterprise-wide Internet procurement system (eVa) and makes no less than 75 percent of dollar purchases from vendors and suppliers who are registered in eVa; and

b. Institution completes no less than 75 percent of dollar purchases from leveraged cooperative contracts, when such a contract is available for a particular commodity, except when the institution can demonstrate that the cost of the purchase was less than the cost under all available leveraged cooperative contracts."

Page 526, strike lines 1 through 45.

Page 527, strike lines 1 through 10.

**Explanation:**

(This amendment strikes language which alters the performance standards endorsed by the State Council of Higher of Higher Education (SCHEV). The section now reflects the principles adopted by SCHEV in its October 1, 2005 recommendations to the General Assembly. In addition, the section requires the executive to develop meaningful administrative and financial measures for evaluating higher education performance under restructuring.)

Part 5: Enactment Numbers 2 through 5

Language

**Language:**

Page 527, strike lines 37 through 52.

Page 528, strike lines 1 through 14.

**Explanation:**

(This amendment eliminates debt authorization for a capital program.)

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