

Chief Patron: Wampler

Item 0 #1s

**Revenues**

Revenues

Language

**Language:**

Page 1, line 47, strike "\$13,921,807,671" and "\$28,535,746,958" and insert "\$13,941,807,671" and "\$28,555,746,958"

**Explanation:**

(This amendment adds an amount estimated at \$20.0 million to FY 2010 revenues to reflect additional collections from the tax amnesty program that were booked subsequent to December 18, 2009, when the Governor's proposed budget was presented. Remaining totals on the revenue page will be updated in the enrolling process).

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Chief Patron: Lucas

Item 69 #1s

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$0

\$4,070,302 GF

**Language:**

Page 12, line 32, strike "\$374,566,925" and insert "\$378,637,227".

**Explanation:**

(This amendment provides \$4.1 million GF the second year to restore contributions for retirement and group life insurance premiums in the fourth quarter of the fiscal year for Sheriffs and their employees. A companion amendment to Item 472.10 provides language changes necessary to implement this restoration.)

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Chief Patron: Howell

Item 70 #1s

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$0

\$12,394,122 GF

**Language:**

Page 16, line 13, strike "\$68,149,008" and insert "\$80,543,130".

**Explanation:**

(This amendment provides \$12.4 million GF the second year to restore per diem payments for the maintenance of prisoners in local and regional jails.)

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Chief Patron: Puckett

Item 72 #1s

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$0

\$1,971,993 GF

**Language:**

Page 20, line 35, strike "\$18,417,157" and insert "\$20,389,150".

**Explanation:**

(This amendment provides \$2.0 million GF the second year to restore funding for local Commissioners of the Revenue.)

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Chief Patron: Puckett

Item 75 #1s

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$0

\$1,951,914 GF

**Language:**

Page 26, line 16, strike "\$18,291,015" and insert "\$20,242,929".

**Explanation:**

(This amendment provides \$2.0 million GF the second year to restore funding for local Treasurers.)

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Chief Patron: Wampler

Item 92 #1s

**Agriculture And Forestry**

**FY 08-09**

**FY 09-10**

Department Of Agriculture And  
Consumer Services

\$0  
0.00

\$142,500 GF  
3.00 FTE

**Language:**

Page 40, line 5, strike "\$2,081,108" and insert "\$2,223,608".

**Explanation:**

(This amendment restores funding and three positions for the Coyote Control Program, which was proposed to be eliminated in the introduced budget.)

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Chief Patron: Hurt

Item 92 #1s

**Agriculture And Forestry**

**FY 08-09**

**FY 09-10**

Department Of Agriculture And  
Consumer Services

\$0  
0.00

\$142,500 GF  
3.00 FTE

**Language:**

Page 40, line 5, strike "\$2,081,108" and insert "\$2,223,608".

**Explanation:**

(This amendment restores funding and three positions for the Coyote Control Program, which was proposed to be eliminated in the introduced budget.)

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Chief Patron: Edwards

Item 92 #2s

**Agriculture And Forestry**

**FY 08-09**

**FY 09-10**

Department Of Agriculture And  
Consumer Services

\$0  
0.00

\$142,500 GF  
3.00 FTE

**Language:**

Page 40, line 5, strike "\$2,081,108" and insert "\$2,223,608".

**Explanation:**

(This amendment restores funding and three positions for the Coyote Control Program, which was proposed to be eliminated in the introduced budget.)

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Chief Patron: Colgan

Item 167 #1s

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

George Mason University

\$0

\$500,000 GF

**Language:**

Page 97, line 20, strike "\$358,434,030" and insert "\$358,934,030".

**Explanation:**

(This amendment provides \$500,000 GF the first year to George Mason University for start up costs of the Prince William Performing Arts Center.)

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**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 145, line 40, strike "Not set out." and insert:

"Q. The Virginia Department for the Aging, in collaboration with the eighteen Area Agencies on Aging that are authorized to use funding for the Care Coordination for Elderly Program, shall examine and analyze existing state and national care coordination models to determine best practice models. Any Area Agency on Aging (AAA) that receives funding for care coordination may submit a plan describing the model of care coordination to be implemented and shall work with the Department to ensure that the plan embraces best practices, integrates its other service delivery systems and includes sufficient measures for evaluation. The Department and designated AAAs shall determine which models of service delivery are appropriate and demonstrate beneficial use of these funds and develop the accompanying service standards."

**Explanation:**

(This language amendment requires the Department to work with eighteen Area Agencies on Aging that receive funding for care coordination to determine the best models to use in the Commonwealth for care coordination. Allows AAAs to submit a plan describing the model of care coordination to be used and requires them to work with the Department to ensure that the plan embraces best practices, works with other service delivery systems and includes evaluation measures. The Department and designated AAAs are required to determine which models of service delivery are appropriate and demonstrate beneficial use of these funds.)

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Chief Patron: Houck

Item 290 #1s

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department Of Health

\$0

\$1,600,000 NGF

**Language:**

Page 147, line 6, strike "\$36,848,204" and insert "\$38,448,204".

Page 147, line 21, strike "1."

Page 147, line 21, strike "2,645,375" and insert "1,045,375".

Page 147, strike lines 24 through 30.

**Explanation:**

(This amendment eliminates the transfer of \$1.6 million NGF the second year from the Rescue Squad Assistance Fund to the State Police. The introduced budget proposed the transfer of \$1.6 million the second year to State Police for operations of the med-flight system.)

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**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department Of Health

\$0

\$1,600,000 NGF

**Language:**

Page 147, line 6, strike "\$36,848,204" and insert "\$38,448,204".

Page 147, line 21, strike "1."

Page 147, line 21, strike "2,645,375" and insert "1,045,375".

Page 147, strike lines 24 through 30.

**Explanation:**

(This amendment eliminates the transfer of \$1.6 million NGF the second year from the Rescue Squad Assistance Fund to the State Police. The introduced budget proposed the transfer of \$1.6 million the second year to State Police for operations of the med-flight system.)

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**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 149, after line 21, insert:

"F. The Commissioner of Health shall not approve any Certificate of Public Need requests for additional psychiatric hospital beds in response to a Request for Applications issued for beds in Planning District 8."

**Explanation:**

(This amendment adds language prohibiting the Commissioner of Health from approving any psychiatric hospital beds requested through a Certificate of Public Need in Planning District 8 in Northern Virginia.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$0	\$3,367,667	GF
Services	\$0	\$3,743,722	NGF

**Language:**

Page 155, line 5, strike "\$6,394,874,886" and insert "\$6,401,986,275".

Page 167, after line 9, insert:

"VVV. The Department of Medical Assistance Services shall not reduce the rates paid for intensive in-home services below the payment rates in effect on July 1, 2009."

**Explanation:**

(This amendment restores \$3.4 million GF and \$3.7 million NGF from federal Medicaid matching funds by reversing an action included in the introduced budget to reduce from \$70 to \$60 the hourly rate paid for intensive in-home services effective February 1, 2010.)

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Chief Patron: Hanger

Item 361 #1s

Co-Patron(s): Reynolds

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Conservation And  
Recreation

\$0

\$350,000 GF

**Language:**

Page 198, line 34, strike "\$75,938,367" and insert "\$76,288,367".

**Explanation:**

(This amendment partially restores funding for local Soil and Water Conservation Districts. Reductions proposed for the 47 districts total 29 percent and this level of reductions will leave districts unable to meet the Commonwealth's water quality goals.)

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Chief Patron: Lucas

Item 390 #1s

Co-Patron(s): Ruff

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 213, following line 55, insert:

"M. The Department of Corrections and the Virginia Economic Development Partnership, in cooperation with local economic development officials from the area, shall jointly prepare a report examining the potential options for re-use or redevelopment of the Brunswick Correctional Center. This report shall take into consideration the unemployment rate in Brunswick County and the surrounding jurisdictions compared to the statewide rate, and the impact of the closure of this facility on the local governments in the region, with particular reference to the impact on water and sewer rates for the Town of Lawrenceville. Copies of this report, including any recommendations as may be appropriate, shall be presented to the Governor, the Secretaries of Public Safety and Commerce and Trade, and the Chairmen of the Senate Finance and House Appropriations Committees by June 1, 2010."

**Explanation:**

(This amendment directs the Department of Corrections and the Virginia Economic Development Partnership to prepare a report on potential options for reusing or redeveloping the Brunswick Correctional Center.)

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<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$0	(\$1,600,000)	NGF

**Language:**

Page 229, line 37, strike "\$233,580,455" and insert "\$231,980,455".

Page 230, line 29, strike "and \$1,645,375 the second year".

Page 230, strike lines 31 through 33 and insert "operations.".

**Explanation:**

(This amendment eliminates the proposed use of \$1,600,000 in nongeneral funds for the State Police medevac program. The introduced budget proposed to transfer \$1,600,000 from the Rescue Squad Assistance Fund for this purpose. This amendment reverses that proposal. A companion amendment to the Department of Health restores these funds to the Rescue Squad Assistance Fund.)

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<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$0	\$1,600,000	GF
	\$0	(\$1,600,000)	NGF

**Language:**

Page 230, line 29, strike "and \$1,645,375 the second year".

Page 230, strike lines 31 through 33 and insert "operations.".

**Explanation:**

(This amendment eliminates the proposed use of \$1,600,000 in nongeneral funds for the State Police medevac program. The introduced budget proposed to transfer \$1,600,000 from the Rescue Squad Assistance Fund for this purpose. This amendment reverses that proposal and restores \$1,600,000 in general funds for the medevac program. A companion amendment to the Department of Health restores the \$4-for-Life funds to the Rescue Squad Assistance Fund.)

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<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Veterans Services	\$0	\$40,000	GF

**Language:**

Page 232, line 33, strike "\$1,106,447" and insert "\$1,146,447".

Page 232, following line 33, insert:

"Included within this appropriation is \$40,000 the second year from the general fund for training and initial start-up expenses for the new Southwest Virginia Veterans Cemetery."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Colgan

Item 449 #1s

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 243, following line 7, insert

"G. The Virginia Railway Express shall rename the Woodbridge station in honor of former Delegate David Brickley. Costs incurred with this may be born by private funds at the approval of the Director."

**Explanation:**

(This amendment directs the Virginia Railway Express to rename the Woodbridge VRE station in honor of former Delegate David Brickley. Any costs incurred with this effort may be born by private funds with the approval of the DRPT Director.)

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Chief Patron: Lucas

Item 472.10 #1s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 264, line 18, after “officers” insert: “, excluding Sheriffs and their employees,”

**Explanation:**

(This amendment provides for restoration of contributions for retirement and group life insurance premiums in the fourth quarter of the fiscal year for Sheriffs and their employees. A companion amendment to Item 69 provides \$4.1 million GF to implement this restoration.)

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Chief Patron: Norment

Item C-19.16 #1s

**Education: Higher Education**

The College Of William And Mary  
In Virginia

Language

**Language:**

Page 290, following line 5, insert:

"C-19.16. New Construction: Cooling Plant  
& Utilities (Phase II) (17651)

Fund Sources:

The College of William and Mary is authorized to modify the scope of the project Cooling Plant & Utilities (Phase II) (17651) to include all 27 buildings on the greater historic campus area.

**Explanation:**

(This amendment authorizes the College of William and Mary to modify the scope of the project Cooling Plant & Utilities (Phase II) (17651) to include all 27 buildings on the greater historic campus area.)

---

Chief Patron: Colgan

Item C-36.90 #1s

**Education: Higher Education**

George Mason University

**FY 08-09**

\$0

**FY 09-10**

\$10,000,000 NGF

**Language:**

Page 291, following line 6, insert:

"C-36.90. Improvements: Renovate Labs

\$10,000,000

(Prince William Campus)

Fund Sources: Federal Trust

\$10,000,000".

**Explanation:**

(This amendment provides \$10.0 million GF to George Mason University to renovate laboratory space on the Prince William Campus.)

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Chief Patron: Colgan

Item C-36.90 #3s

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

George Mason University

\$0

\$2,526,000 NGF

**Language:**

Page 291, following line 6, insert:

"C-36.90. Improvements: Repair Fitness &  
Aquatic Center HVAC

\$2,526,000

Fund Sources: Federal Trust

\$2,526,000".

Bond Proceeds

**Explanation:**

(This amendment provides \$2.5 million from 9(d) bond proceeds to George Mason University for repair of the Fitness & Aquatic Center HVAC.)

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Chief Patron: Northam

Item C-85.20 #2s

Co-Patron(s): Hanger

**Education: Higher Education**

Virginia Military Institute

**FY 08-09**

\$0

**FY 09-10**

\$4,570,000 GF

**Language:**

Page 295, following line 31, insert:

"C-85.20. Planning: Physical Training

\$4,570,000

Facilities

Fund Sources: General

\$4,570,000".

**Explanation:**

(This amendment provides \$4.6 million GF to the Virginia Military Institute for detailed planning of physical training facilities.)

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Chief Patron: Northam

Item C-85.20 #3s

Co-Patron(s): Hanger

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Military Institute

\$0

\$5,000,000 NGF

**Language:**

Page 295, following line 31, insert:

"C-85.20. New Construction: Military and  
Leadership Field Training Grounds

\$5,000,000

Fund Sources: Bond Proceeds

\$5,000,000".

**Explanation:**

(This amendment provides \$5.0 million from 9(d) bond proceeds to the Virginia Military Institute to supplement previous funding for the Military and Leadership Field Training Grounds.)

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Chief Patron: Marsh

Item C-93.10 #1s

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia State University

\$0

\$4,650,000 NGF

**Language:**

"C-93.10. Improvements: Addition to the

\$4,650,000

M. T. Carter Building

Fund Sources: Federal Trust

\$4,650,000".

**Explanation:**

(This amendment provides \$4.7 million NGF the second year for an addition to the Carter Building at Virginia State University.)

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**Health And Human Resources**

Department Of Behavioral Health  
And Developmental Services

Language

**Language:**

Page 296, line 37, strike:

"3. The Department of General Services, with the cooperation and support of the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), shall build, acquire, or renovate 12 community-based Intermediate Care Facilities (ICF-MR) and 6 MR Homes in Health Planning Region V. Priority should be given to projects which can be completed on existing state-owned property within Health Planning Region V;

4. The Director, Department of Planning and Budget shall transfer \$8,438,160 of the amount appropriated in Chapter 1 and Chapter 2, 2008 Acts of Assembly, Special Session I for project 17457, (Repair/Replace Central Virginia Training Center) for the purpose stated in paragraph A.3. of this item. "

Page 296, line 37, Insert:

"All funds appropriated for the renovation and construction of the Central Virginia Training Center shall be used for the construction of community housing."

**Explanation:**

(This amendment provides that all funds appropriated for the renovation and construction of the Central Virginia Training Center shall be used for the construction of community housing.)

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**Health And Human Resources**

Department Of Behavioral Health  
And Developmental Services

Language

**Language:**

Page 296, line 37, strike:

"1. The Department of General Services (DGS), with the cooperation and support of the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), shall rebuild and resize the Southeastern Virginia Training Center to a 75-bed facility to serve profound and severely disabled clients;

2. The Director, Department of Planning and Budget, shall transfer \$23,768,000 of the amount appropriated in Chapter 1 and Chapter 2, 2008 Acts of Assembly, Special Session I for project 17458 (Repair/Replace Southeastern Virginia Training Center) for the purpose stated in paragraph A.1. of this item; "

Page 296, line 37, Insert:

"All funds appropriated for the renovation and construction of the Southeastern Virginia Training Center shall be used for the construction of community housing."

**Explanation:**

(This amendment provides that all funds appropriated for the renovation and construction of the Southeastern Virginia Training Center shall be used for the construction of community housing.)

---

**Public Safety**

Department Of Veterans Services

Language

**Language:**

Page 299, following line 29, insert:

"C-153.10. New Construction:

Southwestern Virginia Veterans Care  
Center

Fund Sources:

The Governor is authorized to request federal funds to construct a new veterans care center with up to 120 beds located in the far southwestern area of Virginia. After the United States Department of Veterans Affairs has determined that federal funds will be allocated for the new center, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services for the state share of the construction. "

**Explanation:**

(This amendment authorizes the Governor to request federal funds for construction of a new veterans' care center in far southwestern Virginia. A treasury loan in the amount of \$28.5 million is authorized if federal funds are approved.)

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**Transfers**

Interfund Transfers

Language

**Language:**

Page 315, line 20, following "VV.", strike "The" and insert " Except for the University of Virginia Medical Center and auxiliary enterprises at the institutions of higher education, the"

**Explanation:**

(This amendment exempts the University of Virginia Medical Center and auxiliary enterprises at the institutions of higher education, from the reversion of nongeneral fund savings projected to be achieved through the FY 2010 one-day furlough of all employees.)

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**Working Capital Funds and Lines of Credit**

Lines of Credit

Language

**Language:**

Page 319, strike line 48.

**Explanation:**

(This amendment eliminates the proposed line of credit for the Department of Fire Programs. Senate Bill 29, as introduced, included a proposal to transfer \$26,000,000 in nongeneral funds from the Fire Programs Fund to the general fund, and to provide a line of credit for the Fire Programs Fund. This amendment reverses that recommendation.)

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**General Fund Deposits**

Interest Earnings

Language

**Language:**

Page 322, line 27 after "constitution" insert:

"and Auxiliary Enterprise balances at public institutions of higher education."

Page 322, line 28, strike "\$17,700,000" and insert "\$12,300,000"

**Explanation:**

(This amendment eliminates the withholding of interest on higher education auxiliary balances in FY 2010. The action would restore approximately \$5.4 million NGF in FY 2010.)

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Chief Patron: Colgan

Item 3-3.04 #2s

**General Fund Deposits**

Interest Earnings

Language

**Language:**

Page 322, line 27 after "constitution" insert:

"and Auxiliary Enterprise balances at public institutions of higher education."

Page 322, line 28, strike "\$17,700,000" and insert "\$12,300,000"

**Explanation:**

(This amendment eliminates the withholding of interest on higher education auxiliary balances in FY 2010. The action would restore approximately \$5.4 million NGF in FY 2010.)

---

**Adjustments and Modifications to Tax Collections**

Neighborhood Assistance Act Tax Credit

Language

**Language:**

Page 323, line 4, strike "not set out" and insert:

"D. Notwithstanding any other provision of law, the Harrisonburg-Rockingham Free Clinic, which was unable to participate in the Neighborhood Assistance Program for the period beginning July 1, 2009, because their application was made after the deadline, may use the balance of their allocation of tax credits as of June 30, 2009, for any donations that would otherwise be eligible for a tax credit, made during the period July 1, 2009, through December 31, 2009."

**Explanation:**

(This amendment is self-explanatory.)

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