

**Revenues**

Revenues

Language

**Language:**

Page 1, line 23, after "amended by", strike the word "striking" and insert "repealing".

Page 1, line 23, after "58.1-615.1" strike the remainder of line 23 and line 24.

**Explanation:**

(This amendment makes a technical change to the enactment clause.)

**Revenues**

Revenues

Language

**Language:**

Page 1, strike lines 38 through 51. Insert:

"

	<b>First Year</b>	<b>Second Year</b>	<b>Total</b>
Unreserved Balance, June 30, 2008	1,114,413,217	-	1,114,413,217
Additions to Balance	(521,037,013)	(83,300,768)	(604,337,781)
Official Revenue Estimates	14,613,939,287	14,036,060,172	28,649,999,459
Revenue Stabilization Fund	490,000,000	292,900,000	782,900,000
Transfers	406,889,844	552,802,735	959,692,579
Total General Fund Resources Available for Appropriation	16,104,205,335	14,798,462,139	30,902,667,474
	<b>First Year</b>	<b>Second Year</b>	<b>Total</b>
Balance, June 30, 2008	5,285,343,724	-	5,285,343,724
Official Revenue Estimates	20,534,761,089	23,382,043,595	43,916,804,684
Lottery Proceeds Fund	430,500,000	440,085,400	870,585,400
Bond Proceeds	1,438,201,373	688,145,000	2,126,346,373
Total Nongeneral Fund Revenues Available for Appropriations	27,688,806,186	24,510,273,995	52,199,080,181
<b>TOTAL PROJECTED REVENUES</b>	<b>43,793,011,521</b>	<b>39,308,736,134</b>	<b>83,101,747,655 "</b>

Page 2, strike lines 1 through 29.

**Explanation:**

(This amendment modifies the front page of SB 29, as introduced, to reflect revenue, balance, and transfer adjustments.)

**Judicial Department**  
Supreme Court

**FY 08-09**  
\$0

**FY 09-10**  
(\$600,000) GF

**Language:**

Page 6, line 3, strike "\$11,650,723" and insert "\$11,050,723".

**Explanation:**

(This amendment reduces funding for waivers for court-appointed counsel fees by \$600,000 from the general fund in fiscal year 2010. A companion amendment to Item 34 in Senate Bill 30 eliminates funding for waivers.)

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Item 38 #1s

**Judicial Department**  
Supreme Court

Language

**Language:**

Page 6, following line 3, insert:

"There is hereby established a task force within the Judicial Department to develop strategies to maintain the administration of justice during this time of limited resources. The task force shall provide recommendations to the Judicial Council of Virginia, including strategies to streamline, reorganize, and consolidate judicial operations, achieve efficiencies and economies of scale, and address the workload of the courts in the most responsible and responsive manner possible. The recommendations of the task force may include proposed legislation for consideration by the General Assembly. The task force shall be chaired by the Chief Justice of the Supreme Court of Virginia. The membership of the task force shall include the Executive Secretary, six judges appointed by the Chief Justice, one member appointed by the Chairman of the Senate Committee on Courts of Justice, one member appointed by the Chairman of the Senate Committee on Finance, two members appointed by the Speaker of the House of Delegates, and one member appointed by the Governor. The Office of the Executive Secretary shall prepare any reports and proposed legislation, as appropriate, and provide such reports and any proposed legislation to the Governor and the General Assembly."

**Explanation:**

(This amendment creates a task force to develop strategies to enable the Judicial Department to maintain the administration of justice during this time of limited resources. This is one of a series of amendments to enable the criminal justice system

manage its workload effectively during a period of severe budget reductions.)

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Item 41 #1s

**Judicial Department**

General District Courts

Language

**Language:**

Page 6, line 39, after "D." insert "1."

Page 6, following line 40, insert:

"2. The Committee on District Courts, in consultation with the Virginia Association of Commonwealth's Attorneys and the Virginia Indigent Defense Commission, shall develop policies and procedures to reduce the number of misdemeanor charges for which the Commonwealth will seek incarceration, thereby reducing expenditures through the Criminal Fund for court-appointed counsel or public defenders. The Executive Secretary of the Supreme Court shall provide a report by June 30, 2010, to the Governor and to the Chairmen of the Senate and House Courts of Justice Committees, and the Chairmen of the Senate Finance and House Appropriations Committees on the implementation of these policies and procedures."

**Explanation:**

(This amendment directs the Committee on District Courts, in consultation with the Virginia Association of Commonwealth's Attorneys and the Virginia Indigent Defense Commission, to develop policies and procedures to reduce the number of misdemeanor charges for which the Commonwealth will seek incarceration, thereby reducing expenditures through the Criminal Fund for court-appointed counsel or public defenders. A companion amendment to Item 42 in Senate Bill 30 captures the associated general fund reductions in fiscal years 2011 and 2012. This is one of a series of amendments to enable the criminal justice system to manage its workload effectively during a period of severe budget reductions.)

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Item 70 #2s

**Administration**

Compensation Board

**FY 08-09**

\$0

**FY 09-10**

\$3,586,790 GF

**Language:**

Page 16, line 13, strike "\$68,149,008" and insert "\$71,735,798".

Page 17, strike lines 19 to 24.

**Explanation:**

(This amendment provides \$3.6 million GF the second year to restore Compensation Board per diem payment rates for maintenance of prisoners in local and regional jails to current levels.)

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Item 92 #1s

**Agriculture And Forestry**

**FY 08-09**

**FY 09-10**

Department Of Agriculture And  
Consumer Services

\$0  
0.00

\$142,500 GF  
3.00 FTE

**Language:**

Page 40, line 5, strike "\$2,081,108" and insert "\$2,223,608".

**Explanation:**

(This amendment restores funding and three positions for the Coyote Control Program, which was proposed to be eliminated in the introduced budget.)

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Item 147 #2s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 91, line 42, strike "50,831,933" and insert "\$58,831,933".

**Explanation:**

(This amendment corrects the embedded language to accurately reflect the appropriation.)

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Item 265 #2s

**Finance**

Department Of Accounts Transfer  
Payments

Language

**Language:**

Page 125, line 40, after "earnings" insert:

"through May 30, 2010, and projected interest accumulations through June 30, 2010".

**Explanation:**

(This amendment reflects additional federal appropriation of \$56,342,897 in the Medicaid appropriation for state mental retardation and mental health facilities. The appropriation was inadvertently not included in the introduced budget bill. This amendment corrects the appropriation to reflect the actual amount of federal stimulus funding that will be received.)

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Item 265 #3s

**Finance**

Department Of Accounts Transfer  
Payments

Language

**Language:**

Page 125, line 39, following "at" strike "\$293,300,000" and insert "\$293,500,000".

**Explanation:**

(This amendment makes a technical correction in the appropriation of amounts from the Rainy Day Fund for FY 2010.)

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Item 284 #1s

**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 145, line 40, strike "Not set out." and insert:

"Q. The Virginia Department for the Aging, in collaboration with the eighteen Area Agencies on Aging that are authorized to use funding for the Care Coordination for Elderly Program, shall examine and analyze existing state and national care coordination models to determine best practice models. Any Area Agency on Aging (AAA) that receives funding for care coordination may submit a plan describing the model of care coordination to be implemented and shall work with the Department to ensure that the plan embraces best practices, integrates its other service delivery systems and includes sufficient measures for evaluation. The Department and designated AAAs shall determine which models of service delivery are appropriate

and demonstrate beneficial use of these funds and develop the accompanying service standards."

**Explanation:**

(This language amendment requires the Department to work with eighteen Area Agencies on Aging that receive funding for care coordination to determine the best models to use in the Commonwealth for care coordination. Allows AAAs to submit a plan describing the model of care coordination to be used and requires them to work with the Department to ensure that the plan embraces best practices, works with other service delivery systems and includes evaluation measures. The Department and designated AAAs are required to determine which models of service delivery are appropriate and demonstrate beneficial use of these funds.)

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Item 294 #1s

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 149, after line 21, insert:

"F. The Commissioner of Health shall not approve any Certificate of Public Need requests for additional psychiatric hospital beds in response to a Request for Applications issued for beds in Planning District 8."

**Explanation:**

(This amendment adds language prohibiting the Commissioner of Health from approving any psychiatric hospital beds requested through a Certificate of Public Need in Planning District 8 in Northern Virginia.)

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Item 306 #1s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 167, after line 9, insert:

"VVV. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and the Virginia Association of Community Services Boards to establish rates for the Intensive

In-Home Service based on quality indicators and standards such as the use of evidence-based practices."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services and the Virginia Association of Community Services Boards to ensure that the new rates to be established for intensive in-home services are based on certain parameters.)

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Item 306 #2s

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$0	(\$14,723,331)	GF
Services	\$0	\$14,723,331	NGF

**Language:**

Page 159, line 48, strike "288,995,296" and insert "303,718,627".

**Explanation:**

(This amendment reduces \$14.7 million GF and increases \$14.7 million to the Virginia Health Care Fund the second year to reflect constant revenue collections from cigarette taxes. The introduced budget assumed cigarette tax revenues would fall as a result of an increase in the federal cigarette tax that became effective in April 2009. Based on July through December 2009 collections, there is no evidence that collections are falling. Revenues in the Virginia Health Care Fund are used as the state match for Medicaid, so an increase in revenues allows for a reduction in general fund spending.)

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Item 390 #1s

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 213, following line 55, insert:

"M. The Department of Corrections and the Virginia Economic Development Partnership, in cooperation with local economic development officials from the area, shall jointly prepare a report examining the potential options for re-use or redevelopment of the Brunswick Correctional Center. This report shall take into consideration the unemployment rate in Brunswick County and the surrounding

jurisdictions compared to the statewide rate, and the impact of the closure of this facility on the local governments in the region, with particular reference to the impact on water and sewer rates for the Town of Lawrenceville. Copies of this report, including any recommendations as may be appropriate, shall be presented to the Governor, the Secretaries of Public Safety and Commerce and Trade, and the Chairmen of the Senate Finance and House Appropriations Committees by June 1, 2010."

**Explanation:**

(This amendment directs the Department of Corrections and the Virginia Economic Development Partnership to prepare a report on potential options for reusing or redeveloping the Brunswick Correctional Center.)

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Item 390 #2s

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 213, following line 55, insert:

"M. The Department of Corrections shall implement additional actions before June 30, 2010, which may include, but not necessarily be limited to, the closure of one or more correctional facilities, to achieve budget reductions of \$9,000,000 in fiscal year 2011 and \$11,000,000 in fiscal year 2012 from the general fund. The Department shall provide a report on its additional actions and the projected savings therefrom to the Secretary of Public Safety and the Chairmen of the Senate Finance and House Appropriations Committees by June 30, 2010."

**Explanation:**

(This amendment directs the Department of Corrections to implement additional budget reductions by June 30, 2010, which may include, but not necessarily be limited to, the closure of one or more correctional facilities. A companion amendment to Item 379 in Senate Bill 30 reflects the projected savings from these actions in fiscal years 2011 and 2012.)

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Item 426 #1s

**Public Safety**

Department Of Veterans Services

**FY 08-09**

\$0

**FY 09-10**

\$40,000 GF



**Language:**

Page 232, line 33, strike "\$1,106,447" and insert "\$1,146,447".

Page 232, following line 33, insert:

"Included within this appropriation is \$40,000 the second year from the general fund for training and initial start-up expenses for the new Southwest Virginia Veterans Cemetery."

**Explanation:**

(This amendment provides \$40,000 in fiscal year 2010 from the general fund for start-up expenses for the new Southwest Virginia Veterans Cemetery at Radford. A companion amendment to Item 414 in Senate Bill 30 provides operating expenses in fiscal years 2011 and 2012.)

Item 433 #1s

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 237, delete lines 51 through 52.

**Explanation:**

(This amendment corrects an error of duplication involving service areas. During the 2009 session, two service areas were moved out of the planning and quality control program, Item 433, into the administrative and support program, Item 434. Erroneously, these services areas resurfaced in Item 433.)

Item 473 #3s

**Central Appropriations**

Central Appropriations

**FY 08-09**

**FY 09-10**

\$0 (\$19,388,058) GF

**Language:**

Page 265, line 11, strike "\$52,757,950" and insert "\$33,369,892".

Page 267, line 46, following "year", strike "and \$19,388,058 the".

Page 267, line 47, strike "second year".

**Explanation:**

(This amendment eliminates the proposed \$19.4 million supplemental payment to

support agency IT costs under the outsourcing contract.)

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Item C-19.16 #1s

**Education: Higher Education**

The College Of William And Mary  
In Virginia

Language

**Language:**

Page 290, following line 5, insert:  
"C-19.16. New Construction: Cooling Plant  
& Utilities (Phase II) (17651)

Fund Sources:

The College of William and Mary is authorized to modify the scope of the project Cooling Plant & Utilities (Phase II) (17651) to include all 27 buildings on the greater historic campus area."

**Explanation:**

(This amendment authorizes the College of William and Mary to modify the scope of the project Cooling Plant & Utilities (Phase II) (17651) to include all 27 buildings on the greater historic campus area.)

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Item C-36.90 #1s

**Education: Higher Education**

George Mason University

**FY 08-09**

\$0

**FY 09-10**

\$10,000,000 NGF

**Language:**

Page 291, following line 6, insert:  
"C-36.90. Improvements: Renovate Labs  
(Prince William Campus)

\$10,000,000

Fund Sources: Federal Trust

\$10,000,000".

**Explanation:**

(This amendment provides \$10.0 million NGF to George Mason University to renovate laboratory space on the Prince William Campus.)

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Item C-36.90 #3s

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

George Mason University \$0 \$2,526,000 NGF

**Language:**

Page 291, following line 6, insert:

"C-36.90. Improvements: Repair Fitness & Aquatic Center HVAC \$2,526,000

Fund Sources: Bond Proceeds \$2,526,000".

**Explanation:**

(This amendment provides \$2.5 million from 9(d) bond proceeds to George Mason University for repair of the Fitness & Aquatic Center HVAC.)

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Item C-85.20 #3s

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Military Institute

\$0

\$5,000,000 NGF

**Language:**

Page 295, following line 31, insert:

"C-85.20. New Construction: Military and Leadership Field Training Grounds \$5,000,000

Fund Sources: Bond Proceeds \$5,000,000".

**Explanation:**

(This amendment provides \$5.0 million from 9(d) bond proceeds to the Virginia Military Institute to supplement previous funding for the Military and Leadership Field Training Grounds.)

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Item C-91.30 #1s

**Education: Higher Education**

Virginia Polytechnic Institute And State University

Language

**Language:**

Page 296, following line 6, insert:

"C-91.30. Improvements: Center for Creative Technologies

Fund Sources:

Notwithstanding any other provision of law, the Director, Department of Planning and Budget, shall transfer the amount appropriated in Chapter 1 and Chapter 2, 2008 Acts of Assembly, Special Session I for project 17660 (Construct Sciences Research Laboratory I) to project 16758 (Center for Creative Technologies.)"

**Explanation:**

(This amendment transfers the VCBA bond authority from the Sciences Research Laboratory I project at Virginia Tech to the Center for Creative Technologies. The private donation for the Sciences Research Laboratory I project is unavailable, however there is a private donor for support of the Center for Creative Technologies.)

Item C-93.10 #1s

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Virginia State University	\$0	\$4,650,000 NGF

**Language:**

Page 296, following line 13, insert:  
 "C-93.10. Improvements: Addition to the M. T. Carter Building \$4,650,000  
 Fund Sources: Federal Trust \$4,650,000".

**Explanation:**

(This amendment provides \$4.7 million NGF the second year for an addition to the M. T. Carter Building at Virginia State University.)

Item C-153.10 #1s

**Public Safety**

Department Of Veterans Services Language

**Language:**

Page 299, following line 29, insert:  
 "C-153.10. New Construction:  
 Southwestern Virginia Veterans Care Center  
 Fund Sources:  
 The Governor is authorized to request federal funds to construct a new veterans care center with up to 120 beds located in the far southwestern area of Virginia. After the

United States Department of Veterans Affairs has determined that federal funds will be allocated for the new center, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$28,500,000 to the Department of Veterans Services for the state share of the construction. "

**Explanation:**

(This amendment authorizes the Governor to request federal funds for construction of a new veterans care center in far southwestern Virginia. A treasury loan in the amount of \$28.5 million is authorized if federal funds are approved.)

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Item C-178.10 #1s

**Central Appropriations**

Central Capital Outlay

Language

**Language:**

Page 475, following line 11 insert:

"B.1. On or before June 30, 2010, the State Comptroller shall revert the unexpended balance in the Central Capital Planning Fund (Fund/Fund Detail 0965) estimated at \$7,553,536 to the general fund. The State Treasurer is authorized to advance treasury loans that shall not exceed the costs of planning for each project from which funds are reverted pursuant to this paragraph.

2. Such treasury loans as are advanced pursuant to this item shall be repaid from the general fund, or proceeds of Virginia Public Building Authority, or Virginia College Building Authority Bonds upon authorization of construction funding."

**Explanation:**

(This amendment captures savings of \$7.6 million NGF previously appropriated for planning of capital projects and transfers these savings to the general fund. Treasury loans are authorized to replace the reverted planning funds. A companion amendment to SB 30 captures general fund savings of \$23.3 million for a total of \$30.9 million.)

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Item 3-1.01 #2s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 319, after line 13, insert:

"BBB. On or before June 30, 2010, the State Comptroller shall transfer from the Water Quality Improvement Fund Reserve in the Department of Environmental Quality to the general fund an amount estimated at \$5,121,620."

**Explanation:**

(This amendment is self-explanatory.)

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Item 3-1.01 #3s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 304, line 46, strike "this subsection § 3-1.01" and insert "any subsections of §§ 3-1.01 through 3-6.01."

**Explanation:**

(This is a technical amendment to insert language that was erroneously not included in the introduced budget. This language clarifies that the State Comptroller shall not make any interfund transfer that is found to violate any federal statute or regulation.)

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Item 3-1.01 #9s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 314, line 48, after "Council" insert:  
"to repay the general fund advance."

**Explanation:**

(This amendment is technical in nature and clarifies the intent of the repayment.)

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Item 3-1.01 #10s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 315, line 40 after "at" strike "\$14,554,479" and insert "\$11,854,479".

Page 318, strike line 29.

Page 319, line 7, strike "\$14,554,479" and insert "\$11,854,479".

**Explanation:**

(This amendment deletes language that would duplicate a \$2.7 million transfer from a nongeneral fund.)

Item 3-1.01 #11s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 319, after line 13, insert:

"BBB. On or before June 30, 2010, the State Comptroller shall transfer from Capital Outlay Reserves a balance estimated at \$500,000 to the general fund.)

**Explanation:**

(This amendment is self-explanatory.)

Item 3-1.01 #12s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 319, after line 13, insert:

"BBB. On or before June 30, 2010, the State Comptroller shall transfer to the general fund an amount estimated at \$8,005,072 from the following funds:

<b>Agency</b>	<b>Fund</b>	<b>FY 2010</b>
Department of General Services (194) \$500,000	Consolidated Lab Services (0501)	
Department of Aviation (841) \$2,000,000	Aviation Fees and Taxes(0461)	
Department of Professional and \$205,072	Dedicated Special Fund (0900) Occupational Regulation (222)	
Department of Social Services (765)	Central Registry Search Fees (0202)	

\$100,000  
Department of Motor Vehicles (154)      Real ID Fund (455)  
\$5,200,000

**Explanation:**

(This amendment is self-explanatory.)

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Item 3-5.14 #1s

**Adjustments and Modifications to Tax Collections**

Accelerated Sales Tax

Language

**Language:**

Page 323, after line 28, insert:

"F. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal year 2015. The payment amount for June 2015 should be reduced to 85 percent of the sales and purchases for the previous June and the payment amount should continue to be reduced until fully eliminated not later than June 2021."

**Explanation:**

(This amendment expresses the intent to phase out the policy in the introduced budget, which requires retailers to remit their June sales and use tax collections by June 25 of each year.)

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Item 3-5.15 #1s

**Adjustments and Modifications to Tax Collections**

Discounts and Allowances

Language

**Language:**

Page 323, line 31, after "58.1-1021.03," strike "58.1-1720,".

Page 323, line 34, after "rate", strike the remainder of the line and insert "."

Page 381, strike line 35.

**Explanation:**

(This amendment restores the motor fuel dealer allowance for shrinkage and evaporation that is provided since these taxes are imposed at the terminal rack and not on the retail distributor.)

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## **Adjustments and Modifications to Tax Collections**

Discounts and Allowances

Language

### **Language:**

Page 323, line 32, strike "repealed" and insert "suspended".

Page 323, after line 35, insert:

"C. The Tax Commissioner shall examine the costs incurred by retail dealers and other entities relating to the collection and remittance of the sales and use tax, and other taxes collected pursuant to §§ 58.1-622, 58.1-642, 58.1-656, 58.1-1021.03, 58.1-1720, 58.1-1730, 58.1-2233, 58.1-2236, and 58.1-2256 of the Code of Virginia. The Commissioner shall make recommendations regarding what allowances and discounts, if any, should be provided to the retail dealers and other entities for their collection and remittance of the taxes to the Commonwealth. In the course of this study, the Commissioner shall convene a working group of affected businesses and shall also afford affected businesses the opportunity to comment on any recommendations. The Department of Taxation shall make its report to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees on or before October 1, 2011."

### **Explanation:**

(This amendment expresses the intent that the elimination of the dealer discount, as contained in the introduced budget, is temporary in nature. The amendment directs the Tax Commissioner to examine what compensation for retailers and other entities who collect and remit the sales and use tax should be and make recommendations to the Governor and the General Assembly.)

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## **Adjustments and Modifications to Tax Collections**

Conformity to Internal Revenue Code

Language

### **Language:**

Page 323, strike lines 37 through 43, and insert:

"Notwithstanding the provisions of [§58.1-301](#), Code of Virginia, any reference in Chapter 3, Title 58.1, Code of Virginia, to the laws of the United States relating to

federal income taxes shall mean the provisions of the Internal Revenue Code of 1954, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on January 22, 2010, except for:

1. The special depreciation allowance for certain property provided for under §§ 168(k), 168(l), 168(m), 1400L, and 1400N of the Internal Revenue Code;
2. The carry-back of certain net operating losses for five years under § 172(b)(1)(H) of the Internal Revenue Code;
3. The original issue discount on applicable high yield discount obligations under § 163 (e)(5)(F); and
4. The deferral of certain income under § 108 (i) of the Internal Revenue Code, except that two-thirds of any income derived in taxable year 2009 from the cancellation of indebtedness income which has been deferred in taxable year 2009 from federal taxable income pursuant to § 108 (i) of the Internal Revenue Code may be subtracted from 2009 taxable income and deferred as follows: one-third of such income may be deferred until taxable year 2010 and one-third of such income may be deferred until taxable year 2011."

**Explanation:**

(This amendment conforms Appropriation Act language with SB 545, as passed by the Senate, and allows taxpayers to take a deduction on their 2009 tax returns for charitable contributions made by February 28, 2010, for the relief of victims of the Haiti earthquake.)

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Item 4-1.08 #3s

**Appropriations**

Appropriation Reductions to Address Revenue  
Shortfall

Language

**Language:**

Page 348, after line 52, insert:

" C. State agencies and institutions with appropriation reductions contained in Part I of this act within the item "Executive Management, Savings from Management Actions in

the Fiscal Year 2010 Reduction Plan” are to be guided by the reductions strategies outlined in paragraph D of this section. If modifications to the reductions outlined in this section are necessary, such modifications shall be reported to the Chairmen of the House Appropriations Committee and Senate Finance Committee pursuant to § 4-1.02.d.5.a) of this act.

D. It is the intent of the General Assembly that the specific reduction strategies identified by the Governor and Director, Department of Planning and Budget will be incorporated into this act during enrolling."

**Explanation:**

(This amendment adds the list of agency budget reduction strategies to Part 4 of the caboose bill. These strategies were inadvertently dropped from the printed version of the bill.)

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Item 5-0.00 #1s

Additional Enactments

Language

**Language:**

Page 350, line 8, strike "4."

Page 350, line 31, strike the remainder of line 31 and all of line 32 on page 350 through line 47 on page 355.

Page 355, line 48, strike "5." and insert "4."

Page 356, line 1, strike "6."

Page 356, line 7, strike the remainder of line 7 and all of line 8.

Page 356, line 9, strike "7." and insert "5."

Page 356, line 9, after "2010.", strike the remainder of line 9, and all of line 10, and insert: "The provisions of the second, third and fourth enactments of this act shall have no expiration date."

**Explanation:**

(This amendment removes unnecessary language from the budget bill and allows the Code text to remain unchanged.)

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