

Chief Patron: Hugo

Item 58.05 #1h

Executive Offices

FY 08-09

FY 09-10

Attorney General And Department
Of Law

\$0

\$100,000 GF

Language:

Page 9, line 31, strike "\$2,493,063" and insert "\$2,393,063".

Explanation:

(This amendment provides \$100,000 in funding in the current year for the Office of the Attorney General. The office has experienced significant staff turnover as numerous office staff transition into positions in the new administration. The funding is needed to ensure the office is able to provide quality legal services during this time of transition.)

Chief Patron: Carrico

Item 69 #1h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$1,160,148 GF

Language:

Page 12, line 32, strike "\$374,566,925" and insert "\$375,727,073".

Explanation:

(This amendment provides funding to eliminate the proposed one day furlough for sheriffs and their employees. A companion amendment to Item 472 provides the language changes necessary to eliminate this furlough for the sheriffs.)

Chief Patron: Carrico

Item 70 #1h

Administration

FY 08-09

FY 09-10

Compensation Board

\$0

\$12,394,122 GF

Language:

Page 16, line 13, strike "\$68,149,008" and insert "\$80,543,130".

Explanation:

(This amendment provides additional funding for the payment of per diems to local and regional jails.)

Chief Patron: Poindexter

Item 102.05 #1h

Agriculture And Forestry

FY 08-09

FY 09-10

Department Of Agriculture And
Consumer Services

\$0

\$120,000 GF

Language:

Page 40, line 17, strike "\$5,264,907" and insert "\$5,144,907".

Page 40, line 33, after "September 2009" strike the remainder of the line and insert:

". The Fiscal Year 2010 Reduction Plan is modified to exclude any budget reductions to the state funding provided to coyote control."

Explanation:

(This amendment restores \$120,000 in the second year to the Department of Agriculture and Consumer Services to restore the Governor's proposal to eliminate state funding for coyote control that was contained in his September 2009 reduction plan.)

Chief Patron: Miller, J.

Item 280 #1h

Finance

Treasury Board

Language

Language:

Page 135, line 21, strike "30,519,905" and insert "31,519,905".

Page 135, strike line 22.

Page 135, line 33, strike "\$30,519,905" and insert "\$31,519,905".

Explanation:

(This amendment requests raising the Commonwealth's share of approved capital costs for the Prince William-Manassas Regional Jail and removing the June 1, 2009 approval timeframe.)

Finance

Treasury Board

Language

Language:

Page 135, line 21, strike "30,519,905" and insert "31,519,905".

Page 135, strike line 22.

Page 135, line 33, strike "\$30,519,905" and insert "\$31,519,905".

Explanation:

(This amendment requests raising the Commonwealth's share of approved capital costs for the Prince William-Manassas Regional Jail and removing the June 1, 2009 approval timeframe.)

Chief Patron: Phillips

Item 287.05 #1h

Health And Human Resources

FY 08-09

FY 09-10

Department For The Aging

\$0

\$26,971 GF

Language:

Page 145, line 45, strike "\$1,341,091" and insert "\$1,314,120".

Explanation:

(This amendment restores \$26,971 to the general fund for Pharmacy Connect Program in Southwest Virginia administered by Mountain Empire Older Citizens, Inc. that was reduced in the Governor's FY 2010 Reduction Plan.)

Chief Patron: O'Bannon

Item 290 #1h

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

\$1,600,000 NGF

Language:

Page 147, line 6, strike "\$36,848,204" and insert "\$38,448,204".

Page 147, line 21, strike "1".

Page 147, line 21, strike "2,645,375" and insert "1,045,375".

Page 147, strike lines 24 through 30.

Explanation:

(This amendment restores \$1.6 million in the second year in nongeneral funds from the additional \$0.25 of the motor vehicle registration fee to the Virginia Rescue Squad Assistance Fund that was transferred to the State Police for med-flight operations.)

Chief Patron: Abbitt

Item 290 #2h

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

\$1,600,000 NGF

Language:

Page 147, line 6, strike "\$36,848,204" and insert "\$38,448,204".

Page 147, line 21, strike "1".

Page 147, line 21, strike "2,645,375" and insert "1,045,375".

Page 147, strike lines 24 through 30.

Explanation:

(This amendment restores \$1.6 million in the second year in nongeneral funds from the additional \$0.25 of the motor vehicle registration fee to the Virginia Rescue Squad Assistance Fund that was transferred to the State Police for med-flight operations.)

Health And Human Resources

Department Of Health

Language

Language:

Page 149, after line 21, insert:

"F. The Commissioner of Health shall not approve any Certificate of Public Need requests for additional psychiatric hospital beds in response to a Request for Applications issued for beds in Planning District 8. The Northern Virginia Regional partnership, established by the Department of Behavioral Health and Developmental Services, in coordination with the Department of Health and the Department of Behavioral Health and Developmental Services, shall revise and amend its plan for mental health services, including public and private inpatient hospital beds, crisis stabilization and other non-hospital beds, partial hospitalization services, and community based acute care services. The plan shall address needs for detentions and commitments. The plan shall be provided to the Secretary of Health and Human Resources, who shall provide it, along with any additional material the Secretary wishes to provide, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment adds language prohibiting the Commissioner of Health from approving any psychiatric hospital beds requested through a Certificate of Public Need in Planning District 8 in Northern Virginia. It also requires the Northern Virginia Regional Partnership to develop a revised plan for mental health services and submit it to the Secretary of Health and Human Resources, who in turn will submit it to the Governor and chairmen of the money committees.)

Chief Patron: O'Bannon

Item 301.05 #1h

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

\$232,454 GF

Language:

Page 153, line 2, strike "\$20,899,749" and insert "\$20,667,295".

Explanation:

(This amendment restores funding for three poison control centers in fiscal year 2010. The funding for the centers was reduced by 15 percent in the Governor's FY 2010 Reduction Plan in September.)

Chief Patron: Cox, K.

Item 306 #1h

| Health And Human Resources | FY 08-09 | FY 09-10 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | \$2,470,198 | GF |
| Services | \$0 | \$3,734,772 | NGF |

Language:

Page 155, line 5, strike "\$6,394,874,886" and insert "\$6,401,079,856".

Explanation:

(This amendment restores the 200 home and community based waiver slots for individuals with intellectual disabilities that were removed in the Governor's FY 2010 Reduction Plan in September, 2009 and in the amendments to the 2008-10 budget.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 167, after line 9, insert:

"The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and the Virginia Association of Community Services Boards to establish rates for the Intensive In-Home Service based on quality indicators and standards such as the use of evidence-based practices."

Explanation:

(This amendment directs the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services and the Virginia Association of Community Services Boards to ensure that the new rates to be established for intensive in-home services are based on certain parameters.)

| | | | |
|-----------------------------------|-----------------|-----------------|-----|
| Health And Human Resources | FY 08-09 | FY 09-10 | |
| Department Of Social Services | \$0 | \$100,000 | NGF |

Language:

Page 187, line 24, strike "\$299,370,692" and insert "\$299,470,692".

Page 189, after line 41, insert:

"P. Out of this appropriation, \$100,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Department of Housing and Community Development for a rental assistance pilot project through Homeless Intervention Program sites."

Explanation:

(This amendment provides \$100,000 the second year from the federal TANF block grant for the start up costs of implementing a rental assistance pilot project that would be created in the Department of Housing and Community Development through its existing Homeless Intervention Program sites, minimizing administrative costs and ensuring that funds go directly to families and individuals in need. The purpose of the pilot project is to temporarily fill the gap between family income and the cost of housing for very low income working families, with priority given to families leaving welfare for work and working families and individuals unable to leave shelters due to the difference between their housing budget and area rents. It is estimated that 375 families could be served in the first year of the pilot project. The project would include the requirement for biannual reports from the participating localities in order to evaluate the effectiveness of the program, as well as a final report to the Governor and the Housing Commission on the effectiveness of the pilot project. Virginia is eligible to receive additional TANF funds through the TANF Emergency Contingency Fund established in the American Recovery and Reinvestment Act of 2009 for increased costs of basic assistance, non-recurrent short-term payments and subsidized employment over a base year of 2007 or 2008. Data from the Department of Social Services demonstrates increased costs in the eligible categories during FY 2009 and FY 2010, which qualifies Virginia for additional reimbursements. The Department may use these funds to offset its increased caseload costs, which should free up TANF funding for the Rental Assistance Program. A companion amendment to House Bill 30 provides funding for the pilot project in the 2010-12 biennium.)

Public Safety

Department Of Corrections

Language

Language:

Page 213, after line 55, insert:

"M. The Department of Corrections and the Virginia Economic Development Partnership, in cooperation with local economic development officials from the area, shall jointly prepare a report examining the potential options for re-use or redevelopment of the Brunswick Correctional Center. This report shall take into consideration the unemployment rate in Brunswick County and the surrounding jurisdictions compared to the statewide rate, and the impact of the closure of this facility on the local governments in the region, with particular reference to the impact on water and sewer rates for the Town of Lawrenceville. Copies of this report, including any recommendations as may be appropriate, shall be presented to the Governor, the Secretaries of Public Safety and Commerce and Trade, and the Chairmen of the House Appropriations and Senate Finance Committees by June 1, 2010."

Explanation:

(This amendment directs the Department of Corrections and the Virginia Economic Development Partnership to prepare a report on potential options for reusing or redeveloping the Brunswick Correctional Center.)

Public Safety

Department Of Corrections

Language

Language:

Page 213, after line 55, insert:

"M. The Department of Corrections and the Virginia Economic Development Partnership, in cooperation with local economic development officials from the area, shall jointly prepare a report examining the potential options for re-use or redevelopment of the Brunswick Correctional Center. This report shall take into consideration the unemployment rate in Brunswick County and the surrounding jurisdictions compared to the statewide rate, and the impact of the closure of this facility on the local governments in the region, with particular reference to the impact on water and sewer rates for the Town of Lawrenceville. Copies of this report, including any recommendations as may be appropriate, shall be presented to the Governor, the Secretaries of Public Safety and Commerce and Trade, and the Chairmen of the House Appropriations and Senate Finance Committees by June 1, 2010."

Explanation:

(This amendment directs the Department of Corrections and the Virginia Economic Development Partnership to prepare a report on potential options for reusing or redeveloping the Brunswick Correctional Center.)

Chief Patron: Rust

Item 420 #1h

Public Safety

FY 08-09

FY 09-10

Department Of State Police

\$0

(\$1,600,000) NGF

Language:

Page 229, line 37, strike "\$233,580,455" and insert "\$231,980,455".

Page 230, line 29, strike "\$1,645,375" and insert "\$1,045,375".

Page 230, line 31, after "operations.", strike remainder of line.

Page 230, strike lines 32 and 33.

Explanation:

(This amendment reduces the nongeneral fund support for the State Police's Med-Flight services by \$1.6 million and restores these nongeneral funds to the Rescue Squad Assistance Fund. Med-Flight services had been providing \$0.25 from the \$4 for Life motor vehicle registration fee.)

Public Safety

FY 08-09

FY 09-10

Department Of State Police

\$0

(\$1,600,000) NGF

Language:

Page 229, line 37, strike "\$233,580,455" and insert "\$231,980,455".

Page 230, line 29, strike "\$1,645,375" and insert "\$1,045,375".

Page 230, line 31, after "operations.", strike remainder of line.

Page 230, strike lines 32 and 33.

Explanation:

(This amendment reduces the nongeneral fund support for the State Police's Med-Flight services by \$1.6 million and restores these nongeneral funds to the Rescue Squad Assistance Fund. Med-Flight services had been providing \$0.25 from the \$4 for Life motor vehicle registration fee.)

Central Appropriations

Central Appropriations

Language

Language:

Page 260, line 19, after "officers" insert, "excluding Sheriffs".

Page 260, line 21, after "officers" insert, "excluding Sheriffs".

Explanation:

(This amendment provides language eliminating the proposed one day furlough for sheriffs and their employees. A companion amendment provides funding in the Compensation Board to eliminate the furlough day.)

Chief Patron: O'Bannon

Item C-5.30 #1h

Administration

FY 08-09

FY 09-10

Department Of General Services

\$0

\$913,000 GF

Language:

Page 288, after line 22, insert:

"C-5.30. New Construction: Educational
Wing of Virginia War Memorial (17177)

\$0

\$913,000

Fund Sources: General

\$0".

\$913,000".

Explanation:

(This amendment transfer funding from House Bill 30 to House Bill 29 for the educational wing at the Virginia War Memorial to coincide with expected expenditure requirements.)

Chief Patron: Lingamfelter

Item C-36.90 #1h

Education: Higher Education

George Mason University

FY 08-09

\$2,526,000

FY 09-10

\$0 NGF

Language:

Page 290, after line 15, insert:

"§ 2-6 GEORGE MASON UNIVERSITY (247)".

Page 291, after line 6, insert:

"C-36.90. Improvements: Repair Aquatic and Fitness Center HVAC (17845) \$2,526,000

Fund Sources: Bond Proceeds \$2,526,000".

Explanation:

(This amendment transfers 9(d) revenue bond authority from House Bill 30 for this project.)

Chief Patron: Lingamfelter

Item C-85.20 #1h

Central Appropriations

FY 08-09

FY 09-10

Virginia Military Institute

\$0

\$5,000,000 NGF

Language:

Page 295, after line 26, insert:

"§2-16.10 VIRGINIA MILITARY INSTITUTE (211)"

Page 295, after line 31, insert:

"C-85.20. New Construction: Leadership

\$0

\$5,000,000

Training Facilities Supplement

Fund Sources: Bond Proceeds

\$0".

\$5,000,000".

Explanation:

(This amendment request 9(d) revenue bond authority to supplement the Military Leadership Field Training Facility project.)

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 296, after line 38, insert:

"C-103.20.

1. Notwithstanding any other provision of law, the Director, Department of Planning and Budget, shall transfer \$23,500,000 of the amount appropriated in Chapter 1, 2008 Acts of Assembly, Special Session I for project 17458 (Repair/Replace Southeastern Virginia Training Center) to project 17774 (Construction of Community Housing for Southeastern Virginia).

2. Project 17774 (Construction of Community Housing for Southeastern Virginia) shall be completed by July 1, 2012. The Department of Behavioral Health and Developmental Services is directed to complete this project in partnership with the Virginia Housing Development Authority and the Department of Housing Community Development."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 296, after line 38, insert:

"C-103.20.

1. Notwithstanding any other provision of law, the Director, Department of Planning and Budget, shall transfer \$23,500,000 of the amount appropriated in Chapter 1, 2008 Acts of Assembly, Special Session I for project 17457, (Repair/Replace Central Virginia Training Center) to project 17733 (Construction of Community Housing for Central Virginia).

2. Project 17733 (Construction of Community Housing for Central Virginia) shall be completed by July 1, 2012. The Department of Behavioral Health and Developmental Services is directed to complete this project in partnership with the Virginia Housing Development Authority and the Department of Housing Community Development."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tata

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 315, line 21, strike "\$7,593,717" and insert "\$6,010,310".

Page 315, line 23, after "institution", strike "of" and insert "."

Page 315, at the beginning of line 24, strike "higher education."

Page 315, line 24, after "funds", insert:

", auxiliary enterprise program revenues at institutions of higher education, all revenue sources from the University of Virginia Medical Center".

Explanation:

(This amendment excludes auxiliary enterprise programs and the University of Virginia Medical Center from one day furlough savings.)

Chief Patron: Lingamfelter

Item 3-3.04 #1h

General Fund Deposits

Interest Earnings

Language

Language:

Page 322, line 26, after "exception of", insert:

"auxiliary enterprise programs at public colleges and universities and".

Page 322, line 28, strike "\$17,700,000" and insert "\$12,500,000".

Explanation:

(This amendment exempts auxiliary enterprise programs at public colleges and universities from the reversion of interest earnings.)
