

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"§ COMPENSATION BOARD (157)

Financial Assistance for Sheriffs' Offices and Regional Jails (30700)	\$367,091,166	\$367,755,709
Financial Assistance for Regional Jail Operations (30710)	\$99,282,622	\$99,308,106
Financial Assistance for Local Law Enforcement (30712)	\$68,337,184	\$68,885,223
Financial Assistance for Local Court Services (30713)	\$39,683,852	\$39,683,852
Financial Assistance to Sheriffs (30716)	\$10,993,390	\$10,993,390
Financial Assistance for Local Jail Operations (30718)	\$148,794,118	\$148,885,138
Fund Sources:		
General	\$350,790,718	\$338,081,539
Special	\$8,300,448	\$21,674,170
Dedicated Special Revenue	\$8,000,000	\$8,000,000

Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of Virginia.

A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall be as hereinafter prescribed, according to the population of the city or county served and whether the sheriff is charged with civil processing and courtroom security responsibilities only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the purpose of determining the salary for which a sheriff is eligible.

2. Whenever a sheriff is such for a county and city together, or for two or

more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such sheriff under the provisions of this Item and such sheriff shall receive as additional compensation the sum of one thousand dollars.

July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
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Law Enforcement and Jail Responsibility

Less than 10,000	\$64,798	\$64,798	\$64,798
10,000 to 19,999	\$74,480	\$74,480	\$74,480
20,000 to 39,999	\$81,847	\$81,847	\$81,847
40,000 to 69,999	\$88,964	\$88,964	\$88,964
70,000 to 99,999	\$98,849	\$98,849	\$98,849
100,000 to 174,999	\$109,833	\$109,833	\$109,833
175,000 to 249,999	\$115,613	\$115,613	\$115,613
250,000 and above	\$128,458	\$128,458	\$128,458

Law Enforcement or Jail

Less than 10,000	\$63,501	\$63,501	\$63,501
10,000 to 19,999	\$72,989	\$72,989	\$72,989
20,000 to 39,999	\$80,209	\$80,209	\$80,209
40,000 to 69,999	\$87,184	\$87,184	\$87,184
70,000 to 99,999	\$96,872	\$96,872	\$96,872
100,000 to 174,999	\$107,635	\$107,635	\$107,635
175,000 to 249,999	\$113,301	\$113,301	\$113,301
250,000 and above	\$126,531	\$126,531	\$126,531

No Law Enforcement or Jail Responsibility

Less than 10,000	\$59,667	\$59,667	\$59,667
10,000 to 19,999	\$66,296	\$66,296	\$66,296
20,000 to 39,999	\$73,661	\$73,661	\$73,661
40,000 to 69,999	\$81,847	\$81,847	\$81,847
70,000 to 99,999	\$90,942	\$90,942	\$90,942
100,000 to 174,999	\$101,045	\$101,045	\$101,045
175,000 to 249,999	\$106,361	\$106,361	\$106,361

250,000 and above

\$119,466

\$119,466

\$119,466

B. Out of the amounts provided for in this Item, no expenditures shall be made to provide security devices such as magnetometers in standard use in major metropolitan airports. Personnel expenditures for operation of such equipment incidental to the duties of courtroom and courthouse security deputies may be authorized, provided that no additional expenditures for personnel shall be approved for the principal purpose of operating these devices.

C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia, unless a judge provides the sheriff with a written order stating that a substantial security risk exists in a particular case, no courtroom security deputies may be ordered for civil cases, not more than one deputy may be ordered for criminal cases in a district court, and not more than two deputies may be ordered for criminal cases in a circuit court. In complying with such orders for additional security, the sheriff may consider other deputies present in the courtroom as part of his security force.

D. Should the scheduled opening date of any facility be delayed for which funds are available in this Item, the Director, Department of Planning and Budget, may allot such funds as the Compensation Board may request to allow the employment of staff for training purposes not more than 45 days prior to the rescheduled opening date for the facility.

E. Consistent with the provisions of paragraph B of Item 424, the board shall allocate the additional jail deputies provided in this appropriation using a ratio of one jail deputy for every 3.0 beds of operational capacity. Operational capacity shall be determined by the Department of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is overcrowded. Overcrowding for these purposes shall be defined as when the average annual daily population exceeds the operational capacity. In those jails experiencing overcrowding, the board may allocate one additional jail deputy for every five average annual daily prisoners above operational capacity. Should overcrowding be reduced or eliminated in any jail, the Compensation Board shall reallocate positions previously assigned due to overcrowding to other jails in the Commonwealth that are experiencing overcrowding.

F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate classification positions approved by the Compensation Board for local correctional facilities shall be paid out of this appropriation.

G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Master Deputy pay grade to those sheriffs' offices which had certified, on or before January 1, 1997, having a career development plan for deputy sheriffs that meets the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 Master Deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's office.

2. Each sheriff who desires to participate in the Master Deputy Program who had not certified a career development plan on or before January 1, 1997, may elect to participate by certifying to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board. Such election shall be made by July 1 for an effective date of participation the following July 1.

3. Subject to appropriations by the General Assembly for this purpose, funding shall be provided by the Compensation Board for participation in the Master Deputy Program to sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by the Compensation Board of the election by the sheriff.

4. Beginning on July 1, 2010, state support for the Master Deputy Program is suspended and state general fund appropriation supporting the Master Deputy Program is removed.

H. There is hereby reappropriated the unexpended balance in this Item on June 30, 2010, and June 30, 2011.

I. The Compensation Board shall estimate biannually the number of additional law enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia. Such estimate of the number of positions and related costs shall be included in the board's biennial budget request submission to the Governor and General Assembly. The allocation of such

positions, established by the Governor and General Assembly in Item 424 of this act, shall be determined by the Compensation Board on an annual basis. The annual allocation of these positions to local sheriffs' offices shall be based upon the most recent final population estimate for the locality that is available to the Compensation Board at the time when the agency's annual budget request is completed. The source of such population estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia or the United States Bureau of the Census. For the first year of the biennium, the Compensation Board shall allocate positions based upon the most recent provisional population estimates available at the time the agency's annual budget is completed.

J. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may be transferred between Items 417 and 418, as needed, to cover any deficits incurred in the programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.

K.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Sheriffs' Career Development Program.

2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs' Career Development Program have been met, and provided that such certification is submitted by Sheriffs as part of their annual budget request to the Compensation Board, the board shall increase the annual salary shown in Paragraph A of this Item by the percentage shown below for a twelve-month period effective the following July 1:

a. 9.3 percent increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program, where such criteria include that a sheriff's office seeking accreditation has been assessed and will be considered for accreditation by the accrediting body no later than March 1, and have achieved accreditation by March 1 from the Virginia Law Enforcement Professional Standards Commission, or the Commission on Accreditation of Law Enforcement agencies, or the American Correctional Association, or,

b. For sheriffs that have not achieved one of the above accreditations:

1. 3.1 percent for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program; and

2. 3.1 percent additional increase for sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and operate a jail; and

3. 3.1 percent additional increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and provide primary law enforcement services in the county.

3. Beginning on July 1, 2010, state support for the Sheriffs' Career Development Program is suspended and state general fund appropriation supporting the Sheriffs' Career Development Program is removed.

L. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is included in this appropriation for local law enforcement dispatchers to offset dispatch center operations and related costs.

M. Included in the appropriation for this Item is \$2,326,937 the first year and \$2,443,441 the second year from the general fund to support costs associated with staffing the Rappahannock Regional Jail Unit D, the Pittsylvania County Jail expansion, the replacement facility for the Patrick County Jail and the Blue Ridge Regional Jail expansion.

N. Notwithstanding § 15.2-1609.1, Code of Virginia, the Compensation Board shall fund local law enforcement deputies for any county without a police force at no more than one deputy for each 2,000 population. The Compensation Board is authorized to provide five law enforcement deputies for counties without a police force and a population less than 10,000.

O. Included in the appropriation for this Item is \$4,150,224 the first year and \$10,837,085 the second year from the Virginia Public Safety Fund to support local court security deputies.

P. Included in the appropriation for this Item is \$4,150,224 the first year and \$10,837,085 the second year from the Virginia Public Safety Fund to support local law enforcement deputies."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600)	51,102,382	53,352,871
Financial Assistance for Local Jail Per Diem (35601)	33,316,581	35,753,590
Financial Assistance for Regional Jail Per Diem (35604)	17,785,801	17,599,281

Fund

Sources: General

51,102,382 53,352,871

Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.

A. In the event the appropriation in this Item proves to be insufficient to fund all of its provisions, any amount remaining as of June 1, 2011, and June 1, 2012, may be reallocated among localities on a pro rata basis according to such deficiency.

B. For the purposes of this Item, the following definitions shall be applicable:

1. Effective sentence--a convicted offender's sentence as rendered by the court less any portion of the sentence suspended by the court.

2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any person convicted of a misdemeanor offense and sentenced to a term in a local correctional facility; or (c) any person convicted of a felony offense and given an effective sentence of (i) twelve months or less or (ii) less than one year.

3. State responsible inmate--any person convicted of one or more felony offenses and (a) the sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective sentences for felonies, committed before January 1, 1995, is more than two years.

C. The individual or entity responsible for operating any facility which receives funds from this Item may, if requested by the Department of Corrections, enter into an agreement with the department to accept the transfer of convicted felons, from other local facilities or from facilities operated by the Department of Corrections. In entering into any such agreements, or in effecting the transfer of offenders, the Department of Corrections shall consider the security requirements of transferred offenders and the capability of the local facility to maintain such offenders. For purposes of calculating the amount due each locality, all funds earned by the locality as a result of an agreement with the Department of Corrections shall be included as receipts from these appropriations.

D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the second year from the general fund, is designated to be held in reserve for unbudgeted medical expenses incurred by local correctional facilities in the care of state responsible felons.

E. The following amounts shall be paid out of this appropriation to compensate localities for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to incarceration program operated by, or under the authority of, the sheriff or jail board:

1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate day.

2. For state responsible inmates--\$12 per inmate day.

F. For the payment specified in paragraph E1 of this Item for prisoners in alternative punishment or alternative to incarceration programs:

1. Such payment is intended to be made for prisoners that would otherwise be housed in a local correctional facility. It is not intended for prisoners that would otherwise be sentenced to community service or placed on probation.

2. No such payment shall be made unless the program has been approved by the Department of Corrections or the Department of Criminal Justice Services. Alternative punishment or alternative to incarceration programs, however, may include supervised work experience, treatment, and electronic monitoring programs.

G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this Item, the Compensation Board shall provide payment to any locality with an average daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of personal service costs for corrections' officers.

2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions thereof provided that the locally elected sheriff, with the assistance of the Compensation Board, enters into good faith negotiations to house his prisoners in an existing local or regional jail. In establishing the per diem rate and capital contribution, if any, to be charged to such locality by a local or regional jail, the Compensation Board and the local sheriff or regional jail authority shall consider the operating support and capital contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of these negotiations and may withhold the exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in good faith.

H.1. The Compensation Board shall recover the state-funded costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day operating costs provided by the Commonwealth, excluding payments otherwise provided for in this Item, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth from the facility's next quarterly per diem payment for

state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph H1.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director, Department of Corrections, certifies to the Chairman of the Compensation Board that a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections' need or ability to fund contract beds at that facility in any given fiscal year.

5. Any sheriff or regional jail administrator who houses contract prisoners from other states, the District of Columbia, or the federal government for more than 48 hours, shall provide a monthly report to the Director, Department of Corrections, which shall include the classification of the level of security of each such contract inmate and the level of security of the housing unit in which such inmates are confined.

6. The Compensation Board shall apply the cost recovery methodology set out in paragraph H1 of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections.

7. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution.

I.1. Within the limits of funds appropriated in this Item, local and regional jails shall enter into agreements with the Director, Department of Corrections, to house

state-responsible offenders and effect transfers of convicted state felons between and among local and regional jails.

2. Such agreements shall be entered into for a period of one year, subject to the limitations of available funding and shall be for offenders in work release or other reentry programs, with a minimum percentage of bed space guaranteed by the local or regional jail and shall take precedence over contracts for housing federal prisoners, within the limits of bed space availability as defined pursuant to standards of the Board of Corrections, except in any case where a federal agency has contributed a share of the capital cost of the facility in return for a guarantee of a proportional number of beds. Bed space pursuant to such agreements shall be determined by the Director, Department of Corrections, based upon state prisoner intake compliance, operational capacity of the jail, and current and projected prisoner population of the jail.

3. Pursuant to such jail contract bed agreements, the Compensation Board is authorized to provide payment to localities in an amount not to exceed \$8 per state felon day, which shall be in addition to any such amounts otherwise authorized by this act. Any such funds received by the localities as a result of this provision shall be used for the maintenance and operation of the local or regional facility.

J. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and Regional Facilities, may be transferred between Items 417 and 418, as needed, to cover any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.

K. Projected growth in per diem payments for the support of prisoners in local and regional jails shall be based on actual inmate population counts up through the first quarter of the affected fiscal year.

L. The Compensation Board shall provide an annual report on the number and diagnoses of inmates with mental illnesses in local and regional jails, the treatment services provided, and expenditures on jail mental health programs. The report shall be prepared in cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia Association of Community Services Boards, and the Department of Mental Health, Mental Retardation and Substance Abuse Services, and shall be coordinated with the data submissions required for the annual jail cost report. Copies of this report shall be provided by November 1 of

each year to the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbitt

Item 67.30 #2h

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance for Local Finance Directors (71700)		\$623,140	\$623,140
Financial Assistance to Local Finance Directors (71701)		\$623,140	\$623,140
Fund Sources:	General		\$623,140
		\$623,140	

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$58,345	\$58,345	\$58,345
10,000-19,999	\$64,830	\$64,830	\$64,830
20,000-39,999	\$72,034	\$72,034	\$72,034
40,000-69,999	\$80,035	\$80,035	\$80,035
70,000-99,999	\$88,929	\$88,929	\$88,929
100,000-174,999	\$98,808	\$98,808	\$98,808
175,000 to 249,999	\$104,011	\$104,011	\$104,011
250,000 and above	\$118,194	\$118,194	\$118,194

2. Whenever any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, is such for two or more

cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such officer under the provisions of this item.

B. 1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A1 of this item following receipt of the appointed officer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by appointed officers as part of their annual budget request to the Compensation Board on February 1 of each year.

3. Beginning on July 1, 2010, state support for the Treasurers' Career Development Program is suspended and state general fund appropriation supporting the Treasurers' Career Development Program is removed.

C. Notwithstanding any other provision of law to the contrary, beginning on July 1, 2010, state support for the local finance directors' office operations is eliminated and state general fund appropriation is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance for Local Commissioners of the Revenue (77100)	\$9,368,007	\$9,368,007	
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification (77101)		\$9,368,007	\$9,368,007
Fund Sources: General		\$9,368,007	\$9,368,007

Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.

A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$58,345	\$58,345	\$58,345
10,000-19,999	\$64,830	\$64,830	\$64,830
20,000-39,999	\$72,034	\$72,034	\$72,034
40,000-69,999	\$80,035	\$80,035	\$80,035
70,000-99,999	\$88,929	\$88,929	\$88,929
100,000-174,999	\$98,808	\$98,808	\$98,808
175,000 to 249,999	\$104,011	\$104,011	\$104,011
250,000 and above	\$118,194	\$118,194	\$118,194

B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career

Development Program.

2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A of this item by the amount shown herein for a 12-month period effective the following July 1. The salary supplement shall be based upon the levels of service offered by the commissioner of the revenue for his/her locality and shall be in accordance with the following schedule:

a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program;

b. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide State Income Tax or Real Estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Program; and

c. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide State Income Tax and Real Estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Program.

3. Beginning on July 1, 2010, state support for the Commissioners of the Revenue Career Development Program is suspended and state general fund appropriation supporting the Commissioners of the Revenue Career Development Program is removed.

C. Notwithstanding any other provision of law to the contrary, beginning on July 1, 2010, state support for the commissioners' of the revenue office operations and state tax services is eliminated and state general fund appropriation is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of

Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance
for Attorneys for the
Commonwealth
(77200)

55,271,427

55,271,427

Financial Assistance to Attorneys
for the Commonwealth (77201)

13,861,229

13,861,229

Financial Assistance for Operations
of Local Attorneys for the
Commonwealth (77202)

41,410,198

41,410,198

Fund Sources: General

55,271,427

55,271,427

Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.

A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed according to the population of the city or county served except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$51,706	\$51,706	\$51,706
10,000-19,999	\$57,458	\$57,458	\$57,458
20,000-34,999	\$63,202	\$63,202	\$63,202
35,000-44,999	\$113,760	\$113,760	\$113,760
45,000-99,999	\$126,397	\$126,397	\$126,397
100,000-249,999	\$131,139	\$131,139	\$131,139
250,000 and above	\$135,882	\$135,882	\$135,882

2. The attorneys for the Commonwealth and their successors who serve on a full-time basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia, shall receive salaries as if they served localities with populations

between 35,000 and 44,999.

3. Whenever an attorney for the Commonwealth is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such attorney for the Commonwealth under the provisions of this paragraph and such attorney for the Commonwealth shall receive as additional compensation the sum of one thousand dollars.

B. No expenditure shall be made out of this Item for the employment of investigators, clerk-investigators or other investigative personnel in the office of an attorney for the Commonwealth.

C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, employ individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. Notwithstanding any other provision of law, beginning on the date upon which the order or judgment is entered, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. The attorneys for the Commonwealth shall account for the amounts collected and apportion costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts.

D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or employee of a public defender, shall be paid or receive reimbursement for the state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall be construed to limit the ability of localities to supplement the salaries of locally elected constitutional officers or their employees.

E. The Statewide Juvenile Justice project positions, as established under the provisions of Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are continued under the provisions of this act. The Commonwealth's attorneys receiving such positions shall annually certify to the Compensation Board that the positions are used primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively used for the prosecution of delinquency and domestic relations felony cases, the

Compensation Board shall reallocate such positions by using the allocation provisions as provided for the board in Item 74 E of Chapters 912 and 924.

F. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2010, and June 30, 2011.

G. The Compensation Board shall monitor the Department of Taxation program regarding the collection of unpaid fines and court costs by private debt collection firms contracted by Commonwealth's attorneys and shall include, in its annual report to the General Assembly on the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's attorneys, the amount of unpaid fines and costs collected by this program.

H. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the general fund is designated for the Compensation Board to fund five additional positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal activities. The board shall ensure that these positions work across jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).

I. Beginning on July 1, 2010, state support for the Career Prosecutor Career Development Program is suspended and state general fund appropriation supporting the Career Prosecutor Career Development Program is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

Financial Assistance for Circuit Court Clerks (77300)	46,837,646	46,837,646
Financial Assistance to Circuit Court Clerks (77301)	11,874,163	11,874,163
Financial Assistance for Operations for Circuit Court Clerks (77302)	14,642,646	14,642,646
Financial Assistance for Circuit Court Clerks' Land Records (77303)	20,320,837	20,320,837
Fund Sources: General	32,608,049	32,608,049
Trust and Agency	14,229,597	14,229,597

Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2, Article 7, Code of Virginia.

A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$73,304	\$73,304	\$73,304
10,000 to 19,999	\$90,326	\$90,326	\$90,326
20,000-39,999	\$103,419	\$103,419	\$103,419
40,000-69,999	\$108,654	\$108,654	\$108,654
70,000-99,999	\$117,814	\$117,814	\$117,814

100,000-174,999	\$128,288	\$128,288	\$128,288
175,000-249,999	\$132,270	\$132,270	\$132,270
250,000 and above	\$136,146	\$136,146	\$136,146

2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of the circuit court clerk under the provisions of this Item.

3. Except as provided in Item 424 A 2, the annual salary herein prescribed shall be full compensation for services performed by the office of the circuit court clerk as prescribed by general law, and for the additional services of acting as general receiver of the court pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall provide reasonable compensation to the office of the clerk of the circuit court for acting as general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so allowed shall be fee and commission income to the office of the circuit court clerk.

4. In any county or city operating under provisions of law which authorizes the governing body to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.

5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.

B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for each calendar year shall include all income derived from the performance of any office, function or duty described or authorized by the Code of Virginia whether directly or indirectly related to the office of circuit court clerk, including, by way of description and not limitation, services performed as a commissioner of accounts, receiver, or licensed agent, but excluding private

services performed on a personal basis which are completely unrelated to the office. The Compensation Board may suspend the allowance for office expenses for any clerk who fails to file such reports within the time prescribed by law, or when the board determines that such report does not comply with the provisions of this paragraph.

C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the Commonwealth's attorney.

D. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2010, and June 30, 2011.

E. Included within this appropriation are Trust and Agency funds necessary to support one position to assist circuit court clerks in implementing the recommendations of the Land Records Management Task Force Report dated January 1, 1998.

F. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for, and issuance of, marriage licenses by such court. Any such funds allocated shall be deemed to have been expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that subsection.

G. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology Trust Fund moneys for operating expenses in the Clerks' offices.

H. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item may elect to relinquish any portion of his state funded salary established in paragraph A 1 of this Item. In any office where the official elects this option, the Compensation Board shall ensure the amount relinquished is used to fund salaries of other office staff.

I.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of Public Accounts shall report any internal control matter that could be

reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The Auditor of Public Accounts will also report on compliance with appropriate law and other financial matters of the clerks' office.

2. For internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability, the Clerk shall provide the Auditor of Public Accounts a written corrective action plan to any such audit findings within 10 business days of the audit exit conference, which will state what actions the clerk will take to remediate the finding. The clerk's response may also address the other matters in the report. During the next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected the finding related to internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.

3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide any salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has not taken corrective action for the matters reported above.

J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Circuit Court Clerks' Career Development Program.

2. Following receipt of a clerk's certification that the minimum requirements of the Clerks' Career Development Program have been met, and provided that such certification is submitted by Clerks as part of their annual budget request to the Compensation Board by February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of this Item by 9.3 percent with the salary increase becoming effective on the following July 1 for a 12-month period.

3. Beginning on July 1, 2010, state support for the Clerks' Career Development Program is suspended and state general fund appropriation supporting the Clerks' Career Development Program is removed.

K.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Deputy Clerks of Circuit Courts' Career

Development Program.

2. For each deputy clerk selected by the Clerk for participation in the Deputy Clerks' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the Clerk's certification that the minimum requirements of the Deputy Clerks' Career Development Program have been met and provided that such certification is submitted by Clerks as part of their annual budget request to the Compensation Board by February 1 of each year.

3. Beginning on July 1, 2010, state support for the Deputy Clerks' Career Development Program is suspended and state general fund appropriation supporting the Deputy Clerks' Career Development Program is removed.

L. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall contemporaneously provide the attorney for the Commonwealth copies of all documents provided to the Virginia Criminal Sentencing Commission pursuant to §19.2-298.01 (E), Code of Virginia.

M. The Compensation Board may obligate Trust and Agency funds in excess of the current biennium appropriation for the automation efforts of the clerks' offices from the Technology Trust Fund provided that sufficient cash is available to cover projected costs in each year and that sufficient revenues are projected to meet all cash obligations for new obligations as well as all other commitments and appropriations approved by the General Assembly in the biennial budget."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance for Local Treasurers (77400)	8,546,944	8,546,944
Financial Assistance to Local Treasurers (77401)	8,546,944	8,546,944
Fund Sources: General	8,546,944	8,546,944

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$58,345	\$58,345	\$58,345
10,000 to 19,999	\$64,830	\$64,830	\$64,830
20,000-39,999	\$72,034	\$72,034	\$72,034
40,000-69,999	\$80,035	\$80,035	\$80,035
70,000-99,999	\$88,929	\$88,929	\$88,929
100,000-174,999	\$98,808	\$98,808	\$98,808
175,000-249,999	\$104,011	\$104,011	\$104,011
250,000 and above	\$118,194	\$118,194	\$118,194

2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same, such salaries shall be seventy-five percent of the salary prescribed

above for the population range in which the city falls except that in no case shall any such treasurer, or any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, receive an increase in salary less than the annual percentage increase provided from state funds to any other treasurer, within the same population range, who was at the maximum prescribed salary in effect for the fiscal year 1980.

3. Whenever a treasurer is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such treasurer under the provisions of this Item.

B. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2010, and June 30, 2011.

C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by 9.3 percent following receipt of the Treasurer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by Treasurers as part of their annual budget request to the Compensation Board on February 1 of each year.

3. Beginning on July 1, 2010, state support for the Treasurers' Career Development Program is suspended and state general fund appropriation supporting the Treasurers' Career Development Program is removed.

D. Notwithstanding any other provision of law to the contrary, beginning on July 1, 2010, state support for the treasurers' office operations and state tax services is eliminated and state general fund appropriation is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had

transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Administrative and Support Services (79900)	4,965,347	4,965,347
General		
Management and Direction (79901)	935,046	935,046
Information		
Technology Services (79902)	2,272,478	2,272,478
Training Services (79925)	81,823	81,823
Liability Insurance (79940)	1,676,000	1,676,000
Fund Sources: General	4,965,347	4,965,347

Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter 2, Article 7, Code of Virginia.

A.1. In determining the salary of any officer specified in Items 417, 419, 420, 421, 422, and 423 of this act, the Compensation Board shall use the greater of the most recent actual United States census count or the most recent provisional population estimate from the United States Bureau of the Census or the Weldon Cooper Center for Public Service of the University of Virginia available when fixing the officer's annual budget and shall adjust such population estimate, where applicable, for any annexation or consolidation order by a court when such order becomes effective. There shall be no reduction in salary by reason of a decline in population during the terms in which the incumbent remains in office.

2. In determining the salary of any officer specified in Items 417, 419, 420, 421, 422, and 423 of this act, nothing herein contained shall prevent the governing body of any county or city from supplementing the salary of such officer in such county

or city for additional services not required by general law; provided, however, that any such supplemental salary shall be paid wholly by such county or city.

3. Any officer whose salary is specified in Items 417, 419, 420, 421, 422, and 423 of this act shall provide reasonable access to his work place, files, records, and computer network as may be requested by his duly elected successor after the successor has been certified.

B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and fund permanent positions for the locally elected constitutional officers, subject to appropriation by the General Assembly, including the principal officer, at the following levels:

	FY 2011	FY 2012
Sheriffs	10,501	10,501
Partially Funded: Jail Medical, Treatment, and Classification and Records Positions	725	726
Commissioners of the Revenue	128	128
Treasurers	128	128
Directors of Finance	6	6
Commonwealth's Attorneys	1,266	1,266
Clerks of the Circuit Court	1,144	1,144
TOTAL	13,899	13,899

2. The Compensation Board is authorized to provide funding for 549 temporary positions the first year and 549 temporary positions the second year.

3. The board is authorized to adjust the expenses and other allowances for such officers to maintain approved permanent and temporary manpower levels.

4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to § 17.1-290, Code of Virginia.

C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased with public funds used in the discharge of official duties shall be at a rate equal to that approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool services. No vehicle purchased or leased with public funds on or after July 1, 2002 shall display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.

2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge of official duties shall be at a rate equal to that established in § 4-5.04 f 2. of this act. All such requests for reimbursement shall be accompanied by a certification that a publicly owned or leased vehicle was unavailable for use.

D. The Compensation Board is directed to examine the current level of crowding of inmates in local jails among the several localities and to reallocate or reduce temporary positions among local jails as may be required, consistent with the provisions of this act.

E. Any new positions established in Item 424 of this act shall be allocated by the Compensation Board upon request of the constitutional officers in accordance with staffing standards and ranking methodologies approved by the Compensation Board to fulfill the requirements of any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance with the provisions of Item 417 of this act.

F. Any funds appropriated in this act for performance pay increases for designated deputies or employees of constitutional officers shall be allocated by the Compensation Board upon certification of the constitutional officer that the performance pay plan for that office meets the minimum standards for such plans as set by the Compensation Board. Nothing herein, and nothing in any performance pay plan set by the Compensation Board or adopted by a constitutional officer, shall change the status of employees or deputies of constitutional officers from employees at will or create a property or contractual right to employment. Such deputies and employees shall continue to be employees at will who serve at the pleasure of the constitutional officers.

G. The Compensation Board shall apply the current fiscal stress factor, as determined by the Commission on Local Government, to any general fund amounts approved by the Board for the purchase, lease or lease purchase of equipment for constitutional officers. In the case of equipment requests from regional jail superintendents and regional special prosecutors, the highest stress factor of a member jurisdiction will be used.

H. The Compensation Board shall not approve or commit additional funds for the operational cost, including salaries, for any local or regional jail construction, renovation, or expansion project which was not approved for reimbursement by the

State Board of Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding results in an actual cost savings to the Commonwealth or (2) an exception has been granted as provided for in Item 377 of this act.

I. Out of this appropriation \$118,110 the first year and \$118,110 the second year from the general fund is designated for executive management, lawful employment practices, and new deputy and jail management training for constitutional officers, their employees, and regional jail superintendents.

J. Any local or regional jail that receives funding from the Compensation Board shall report inmate populations to the Compensation Board, through the local inmate data system, no less frequently than weekly. Each local or regional jail that receives funding from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for persons arrested and/or detained in local and regional jails in Virginia.

K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.

3. If any sheriff, superintendent, county administrator, or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller.

The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

L. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 417, 420, 421, 422, and 423 of this act, consistent with the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph F of this Item, any positions in the constitutional offices of the former city which are available for reallocation as a result of the transition shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county, as provided in § 15.2-1302, Code of Virginia.

M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation Board shall provide no reimbursement for accumulated vacation time for employees of Constitutional Officers.

N. The Compensation Board is hereby authorized to deduct, from the first reimbursements made each year to localities out of the amounts in Items 417, 419, 420, 421, 422, and 423 of this act, an amount equal to each locality's share of the insurance premium paid by the Compensation Board on behalf of the constitutional offices, directors of finance, and regional jails.

O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements due the locality for sheriff and jail expenses upon notification from the Superintendent of State Police that there is reason to believe that crime data reported by a locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is accurate, the Compensation Board shall make reimbursement of withheld funding due the locality when such corrections are made within the same fiscal year that funds have been withheld.

P. Included in this appropriation is \$993,274 the first year and \$993,274 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to implement and

maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN) system, to provide for SAVIN program coordination, and the Virginia Sex Offender Registry.

Q. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board is hereby authorized to deduct, from the first reimbursements made each year to localities out of the amounts in Items 417, 419, 420, 421, 422, and 423 of this act, an amount equal to each locality's retiree health premium paid by the Compensation Board on behalf of the constitutional offices, directors of finance, and regional jails.

R. Notwithstanding any other provision of law to the contrary, beginning July 1, 2010, the state support in Items 417, 419, 420, 421, 422, and 423 for group life insurance and retirement costs is eliminated and state general fund appropriation is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Any county or city is authorized to establish a department of finance. The county boards of supervisors and the city councils shall have the option of appointing the director of the department of finance or delegating that authority to the county administrator or city manager. If a county or city exercises this option to establish a department of finance, the director of the department shall assume the duties and responsibilities of commissioners of the revenue and treasurers as set out in Chapter 31 of Title 58.1, Code of Virginia, that relate to local financial matters."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbitt

Item 281 #2h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$1,600,000

\$1,600,000 NGF

Language:

Page 184, line 20, strike "\$36,447,065" and insert "\$38,047,065".

Page 184, line 20, strike "\$36,447,065" and insert "\$38,047,065".

Page 184, line 35, strike "1."

Page 184, line 35, strike the first "\$2,645,375" and insert "1,045,375".

Page 184, line 35, strike the second "\$2,645,375" and insert "1,045,375".

Page 184, strike lines 38 through 42.

Explanation:

(This amendment restores \$1.6 million each year in nongeneral funds from the additional \$0.25 of the motor vehicle registration fee to the Virginia Rescue Squad Assistance Fund that was transferred to the State Police for med-flight operations.)

Chief Patron: Abbitt

Item 417 #4h

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$2,958,139	\$2,958,139	GF

Language:

Page 276, line 32, strike "\$367,091,166" and insert "\$370,049,305".

Page 276, line 32, strike "\$367,755,709" and insert "\$370,713,848".

Page 278, line 36, after "Program" insert "in regional jails".

Page 278, line 37, after "Program" insert "in regional jails".

Page 279, strike lines 25 through 27.

Explanation:

(This amendment restores funding solely for the sheriff's master deputy program and sheriff's career development programs. These programs were suspended in the introduced budget. The amendment excludes staff from regional jails from participation in the career development program.)

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$12,628,029	\$12,079,990	GF

Language:

Page 276, line 32, strike "\$367,091,166" and insert "\$379,719,195".

Page 276, line 32, strike "\$367,755,709" and insert "\$379,835,699".

Page 279, strike lines 36 through 39.

Page 279, line 40, strike "O" and insert "N".

Page 279, line 42, strike "P" and insert "O".

Explanation:

(This amendment restores funding to maintain law enforcement positions at a ratio of one deputy per 1,500 local population. The introduced budget proposed reducing the ratio to one deputy per 2,000 local population. The introduced budget could result in the layoff of 375 law enforcement deputies were localities not to fund to the difference between the two ratios.)

Chief Patron: Abbitt

Item 417 #9h

Public Safety

Compensation Board

Language

Language:

Page 276, strike line 30 through line 45.

Page 277, strike line 1 through 53.

Page 278, strike line 1 through 54.

Page 279, strike line 1 through 43.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency the Secretary of Public Safety.)

Public Safety

Compensation Board

Language

Language:

Page 280, line 34, strike lines 34 through 37 and insert:

"1. For local responsible inmates -- \$8 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be \$22 per inmate day.

2. For state responsible inmates:

a. Who are being held awaiting trial for additional felony charges -- \$8 per day.

b. With all pending charges adjudicated:

i. \$8 per inmate day -- for sixty days following the mailing by certified letter or electronic transmission to the Department of Corrections of the final court order within thirty days after the order being issued.

ii. \$14 per inmate day -- on and after the sixty-first day following the mailing by certified letter or electronic transmission to the Department of Corrections of the final court order within thirty days after the order being issued.

iii. \$14 per inmate day -- on and after the ninety-first day following the date of final sentence, if the final court order was not mailed by certified letter or electronic transmission to the Department of Corrections within thirty days after the order being issued.

3. Should the total funding provided for payment of the rates contained in paragraphs E.1. and E.2. be insufficient to fully compensate localities for the cost of maintaining prisoners in local correctional facilities, no further payments shall be made for the remainder of the fiscal year. If the total funding is insufficient to provide for the payment of these rates during the fiscal year beginning July 1, 2010, no payment shall be made in the fiscal year beginning July 1, 2011. To the extent funding is insufficient for the payment of these rates during the biennium, any such insufficiency shall not accrue for payment in any subsequent biennium."

Page 282, line 15, strike "\$8" and insert "\$14".

Explanation:

(This amendment restores the rates that previously governed the payments of per diems to local and regional jails for housing inmates. However, it does not provide any additional funding for the payment of those per diems. Language is included to ensure that no further payments will be made when funding for the payment of per diems is exhausted. In addition, the language states that any amounts which jails

would otherwise be provided shall accrue for payment in subsequent biennia.)

Chief Patron: Abbitt

Item 418 #4h

Public Safety

Compensation Board

Language

Language:

Page 279, strike line 44 through 48.

Page 280, strike line 1 through 49.

Page 281, strike line 1 through 55.

Page 282, strike line 1 through 34.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbitt

Item 419 #2h

Public Safety

Compensation Board

Language

Language:

Page 282, strike line 35 through 53.

Page 283, strike line 1 through 24.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbitt

Item 420 #2h

Public Safety

Compensation Board

Language

Language:

Page 283, strike line 25 through 50.

Page 284, strike line 1 though 24.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbitt

Item 421 #1h

Public Safety

FY 10-11

FY 11-12

Compensation Board

\$101,500

\$101,500 GF

Language:

Page 284, line 26, strike "\$55,271,427" and insert "\$55,372,927".

Page 284, line 26, strike "\$55,271,427" and insert "\$55,372,927".

Explanation:

(This amendment provides funding needed to convert the Cumberland County Commonwealth's Attorney's office from part-time to full-time status in accordance with § 15.2-1629, Code of Virginia.)

Chief Patron: Abbitt

Item 421 #7h

Public Safety

Compensation Board

Language

Language:

Page 284, strike lines 25 through 50.

Page 285, strike lines 1 through 48.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbitt

Item 422 #4h

Public Safety

Compensation Board

Language

Language:

Page 285, strike line 49 through 54.

Page 286, strike lines 1 through 52.

Page 287, strike lines 1 through 52.

Page 288, strike line 1 through 13.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbitt

Item 423 #3h

Public Safety

Compensation Board

Language

Language:

Page 288, strike line 14 through 50.

Page 289, strike line 1 through 13.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbitt

Item 424 #10h

Public Safety

Compensation Board

Language

Language:

Page 289, line 42, strike the first "10,501" and insert "10,876".

Page 289, line 42, strike the second "10,501" and insert "10,876".

Explanation:

(This amendment increases the number of positions for sheriffs and is associated with a companion amendment providing the funding to restore the number of law enforcement deputies to equal one deputy for every 1,500 local population.)

Chief Patron: Abbitt

Item 424 #12h

Public Safety

Compensation Board

Language

Language:

Page 289, strike lines 14 through 52.

Page 290, strike line 1 through 53.

Page 291, strike lines 1 through 55.

Page 292, strike line 1.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbitt

Item 425 #6h

Public Safety

Compensation Board

Language

Language:

Page 292, strike lines 2 through 16.

Explanation:

This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Abbott

Item 132 #29h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 84, after line 1 insert:

"27. When the Governor submits his budget for the 2012-14 biennium in December 2011 as required by § 2.2-1509 of the Code of Virginia, the Governor shall submit a recommended appropriation for Total Direct Aid to Public Education funded from the general fund at least equal to the amount appropriated for Total Direct Aid to Public Education from the general fund as contained in Chapter 879 of the Acts of Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Albo

Item 132 #19h

Co-Patron(s): Bulova, Comstock, Gilbert, Greason,
Herring, Johnson, Keam, Kory, LeMunyon,
Lingamfelter, Peace, Sickles, Surovell, Watts

Education: Elementary & Secondary	FY 10-11	FY 11-12
Direct Aid To Public Education	\$29,500,000	\$0 GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,610,322,781".

Page 78, strike lines 23 through 28.

Page 78, line 29, strike "3)" and insert "2)".

Page 78, line 32, strike "4)" and insert "3)".

Explanation:

(This amendment provides \$29.5 million the first year from the general fund to fund the composite index update cost. As a result of this amendment, from the Governor's proposed budget, 97 localities will lose state funding and 32 localities will gain state funding in the first year. From the last biennial rebenchmarking process regarding the composite index update, 44 localities lost state funding and 84 localities gained.)

Chief Patron: Albo

Item 132 #20h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$0 GFLanguage

Language:

Page 78, strike lines 23 through 28.

Page 78, line 29, strike "3)" and insert "2)".

Page 78, line 32, strike "4)" and insert "3)".

Explanation:

(This amendment provides \$29.5 million the first year from the general fund to fund the local composite index (LCI) update cost. As a result of this amendment, from the Governor's proposed budget 97 localities will lose state funding and 32 localities will gain state funding in the first year. In addition to the reduced LCI funding, all school divisions will also have their SOQ basic aid payments reduced by a proportionate percentage that totals \$29.5 million. From the last biennial rebenchmarking process regarding the composite index update, 44 localities lost state funding and 84 localities gained.)

Chief Patron: Albo

Item 384 #1h

Public Safety

Department Of Criminal Justice
Services

FY 10-11
(\$5,000,000)

FY 11-12
(\$5,000,000) GF

Language:

Page 260, line 11, strike "\$76,780,910" and insert "\$71,780,910".

Page 260, line 11, strike "\$76,780,910" and insert "\$71,780,910".

Page 261, line 21, strike the first "\$23,408,828" and insert "\$18,408,828".

Page 261, line 21, strike the second "\$23,408,828" and insert "\$18,408,828".

Explanation:

(This amendment reduces general fund support for pretrial services in order to reflect the provisions of House Bill 738, which prohibits the release of any person to a pretrial services program who has previously been guilty of a felony, is presently on bond for an unrelated arrest in any other jurisdiction, or who is on probation or parole, unless the court finds that person indigent. Otherwise, the person could only be released from jail under a secured bond issued by a bail bondsman.)

Chief Patron: Alexander

Item 6 #4h

Legislative Department	FY 10-11	FY 11-12	
Division Of Legislative Services	\$7,200	\$7,200	GF

Language:

Page 8, line 21, strike "\$6,015,667" and insert "\$6,022,867".

Page 8, line 21, strike "\$6,015,667" and insert "\$6,022,867".

Explanation:

(This amendment provides funding pursuant to House Joint Resolution 48 which establishes a joint subcommittee to study the extent and cost of hunger and malnutrition in the Commonwealth.)

Chief Patron: Alexander

Item 120 #4h

Commerce And Trade

FY 10-11

FY 11-12

Virginia Tourism Authority

\$3,000,000

\$0 GF

Language:

Page 66, line 2, strike "\$14,458,765" and insert "\$17,458,765".

Page 67, after line 14, insert:

"M. Out of the amounts provided for Tourist Promotion, \$3,000,000 from the general fund in the first year is appropriated to support OpSail 2012 Virginia, a national event to commemorate the Bicentennial of the War of 1812."

Explanation:

(This amendment provides \$3.0 million from the general fund in the first year to support OpSail 2012, a national event to commemorate the Bicentennial of the War of 1812. Virginia has been selected as one of five official ports to host the international naval tall ship fleet and to become engaged in the Department of Defense's national bicentennial commemoration.)

Chief Patron: Armstrong

Item 6 #5h

Legislative Department	FY 10-11	FY 11-12	
Division Of Legislative Services	\$237,393	\$237,393	GF
	\$137,434	\$137,434	NGF

Language:

Page 8, line 21, strike "\$6,015,667" and insert "\$6,390,494".

Page 8, line 21, strike "\$6,015,667" and insert "\$6,390,494".

Explanation:

(This amendment provides funding for the Division of Legislative Services pursuant to House Bill 1053 which proposes to transfer responsibility for staffing the Joint Commission on Health Care, the Crime Commission and the Youth Commission to the Division of Legislative Services. Companion amendments are included in Items 11, 17, and 18. The net savings from this proposal is estimated at \$1.3 million from the general fund in each year of the biennium.)

Chief Patron: Armstrong

Item 11 #1h

Legislative Department	FY 10-11	FY 11-12	
Joint Commission On Health Care	(\$701,718)	(\$701,718)	GF
	-6.00	-6.00	FTE

Language:

Page 9, line 32, strike "\$701,718" and insert "\$0".

Page 9, line 32, strike "\$701,718" and insert "\$0".

Explanation:

(This amendment removes funding for the Joint Commission on Health Care pursuant to House Bill 1053 which proposes to transfer responsibility for staffing the Joint Commission on Health Care, the Crime Commission and the Youth Commission to the Division of Legislative Services. Companion amendments are included in Items 6, 17, and 18. The net savings from this proposal is estimated at \$1.3 million from the general fund in each year of the biennium.)

Chief Patron: Armstrong

Item 17 #1h

Legislative Department	FY 10-11	FY 11-12	
Virginia Commission On Youth	(\$325,129)	(\$325,129)	GF
	-3.00	-3.00	FTE

Language:

Page 11, line 12, strike "\$325,129" and insert "\$0".

Page 11, line 12, strike "\$325,129" and insert "\$0".

Explanation:

(This amendment removes funding for the Virginia Commission on Youth pursuant to House Bill 1053 which proposes to transfer responsibility for staffing the Youth Commission, the Crime Commission, and the Joint Commission on Health Care to the Division of Legislative Services. Companion amendments are included in Items 6, 11, and 18. The net savings from this proposal is estimated at \$1.3 million from the general fund in each year of the biennium.)

Chief Patron: Armstrong

Item 18 #1h

Legislative Department	FY 10-11	FY 11-12	
Virginia State Crime Commission	(\$527,228)	(\$527,228)	GF
	(\$137,434)	(\$137,434)	NGF
	-9.00	-9.00	FTE

Language:

Page 11, line 22, strike "\$664,662" and insert "\$0".

Page 11, line 22, strike "\$664,662" and insert "\$0".

Page 11, strike lines 27 through 31.

Explanation:

(This amendment removes funding for the Virginia State Crime Commission pursuant to House Bill 1053 which proposes to transfer responsibility for staffing the Crime Commission, the Youth Commission and the Joint Commission on Health Care to the Division of Legislative Services. Companion amendments are included in Items 6, 11, and 17. The net savings from this proposal is estimated at \$1.3 million from the general fund in each year of the biennium.)

Chief Patron: Armstrong

Item 29 #1h

Legislative Department

Virginia Bicentennial Of The
American War Of 1812
Commission

FY 10-11
(\$8,640)

FY 11-12
(\$8,640) GF

Language:

Page 14, line 17, strike "\$8,640" and insert "\$0".

Page 14, line 17, strike "\$8,640" and insert "\$0".

Explanation:

(This amendment eliminates the funding for the Virginia Bicentennial of the American War of 1812 Commission.)

Chief Patron: Armstrong

Item 92 #1h

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And	(\$167,569)	(\$167,569)	GF
Consumer Services	-1.00	-1.00	FTE

Language:

Page 48, line 35, strike "\$8,290,566" and insert "\$8,122,997".

Page 48, line 35, strike "\$8,249,261" and insert "\$8,081,692".

Explanation:

(This amendment eliminates the vacant position of Commissioner of the Virginia Department of Agriculture and Consumer Services and consolidates reporting directly to the Secretary of Agriculture and Forestry. The funding removed represents the salary listed for this position in Part 4 of the budget as well as the associated fringe benefits costs. A companion amendment to Part 4 eliminates the authorized salary for this position.)

Chief Patron: Armstrong

Item 96 #1h

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 52, line 33, after "Commonwealth" insert:

"and may be granted to political subdivisions to provide funds pursuant to the Major Employment and Investment Project Site Planning Fund administered by the Virginia Economic Development Partnership."

Explanation:

(This amendment expands language included in House Bill 30 as introduced to allow for the use of up to \$5.0 million in "clawbacks" to the Governor's Development Opportunity Fund for local site planning projects.)

Chief Patron: Armstrong

Item 246 #1h

Finance	FY 10-11	FY 11-12	
Secretary Of Finance	(\$420,423)	(\$420,423)	GF
	-4.00	-4.00	FTE

Language:

Page 158, line 3, strike "\$420,423" and insert "\$0".

Page 158, line 3, strike "\$420,423" and insert "\$0".

Page 158, after line 10 insert: "B".

Explanation:

(This amendment eliminates all funding within the Office of the Secretary of Finance. Under this proposal the Office of the Secretary of Finance would be combined with the Office of the Secretary of Administration. The new office would be the Secretary of Finance and Administration and would be responsible for the oversight of all of the agencies currently within the 2 secretariats.)

Chief Patron: Armstrong

Item 427 #1h

Technology

Secretary Of Technology

Language

Language:

Page 293, after line 6, insert:

"The position of Chief Information Officer for the Commonwealth is hereby abolished. This position, whenever used in this act, shall be construed to refer to the Secretary of Technology."

Explanation:

(This amendment eliminates the position of Chief Information Officer and, by reference, indicates that whenever such term is used in the Appropriation Act, the term shall be construed to refer to the Secretary of Technology. A companion amendment eliminates this position and its salary from the Employee Compensation provisions contained in Part 4 of the budget.)

Central Appropriations

Central Appropriations

Language

Language:

Page 336, after line 41 insert:

"C. The appropriations included in this Act for the Office of the Governor, the Lieutenant Governor, the Attorney General and Department of Law, and the General Assembly of Virginia must be funded at a level whereby the percentage reduction in their appropriation is equal to the highest budget reduction for either 1.) primary and secondary education, 2.) institutions of higher education or 3.) funding for law enforcement including sheriffs and police.)

Explanation:

(This amendment would require the funding for the General Assembly, the Governor's office, the Lieutenant Governor's office, and the Attorney General's office to include funding reductions which are equal to the highest budget reduction incurred by either 1.) primary and secondary education, 2.) institutions of higher education or 3.) funding for law enforcement including sheriffs and police. The fiscal impact of this language amendment would be dependent on numerous technical aspects of the reduction calculations.)

Chief Patron: Armstrong

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 412, strike lines 23 through 26.

Explanation:

(This amendment eliminates the position of Chief Information Officer and the salaries listed in Part 4 for the position. A companion amendment states that whenever used in the Appropriation Act, the term Chief Information Officer shall refer to the Secretary of Technology.)

Chief Patron: Armstrong

Item 4-6.01 #3h

Positions and Employment

Employee Compensation

Language

Language:

Page 413, strikes lines 23 through 26.

Explanation:

(This amendment eliminates the Commissioner, Virginia Department of Agriculture and Consumer Services pursuant to a proposal to have the Secretary of Agriculture and Forestry manage the agency operations.)

Chief Patron: Athey

Item 271 #1h

Finance

Treasury Board

Language

Language:

Page 172, after line 31, insert:

"RSW Regional Jail Authority \$32,840,850".

Page 172, line 32, strike "\$177,469,988" and insert "\$210,310,838".

Page 172, line 37, after "\$875,294.", insert:

"The Commonwealth's share of the total cost of construction for the RSW Regional Jail shall not exceed \$32,840,850."

Explanation:

(This amendment is self-explanatory.)

Public Safety

Department Of Corrections

Language

Language:

Page 255, after line 31, insert:

"E. Notwithstanding the requirements of paragraph A. of this item, authorization is provided for the construction of a regional jail serving the counties of Rappahannock, Shenandoah, and Warren. This facility shall consist of no more than 375 beds constructed on one site and the Commonwealth's share of the total capital cost of the project shall not exceed \$38 million. It is anticipated that the reimbursement of the Commonwealth's portion of the capital cost for this facility will not occur before July 1, 2013."

Explanation:

(This amendment provides authorization for the construction of a regional jail serving Rappahannock, Shenandoah, and Warren counties. The Commonwealth's share of the construction costs for this regional jail is capped at \$38 million and will not begin before July 1, 2013.)

Chief Patron: Athey

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 408, after line 19, insert:

"j. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc. or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: BaCote

Item 137 #1h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 103, after line 23, insert:

"H. The Director, State Council of Higher Education for Virginia, shall allocate funds received from the federal College Access Challenge Grant Program to community based programs in Virginia that provide direct college access services to low and moderate income students."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$18,154,159	\$17,961,285	GF
Services	\$22,909,309	\$17,961,285	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,847,389,627".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,308,327,600".

Page 208, strike lines 13 through 17.

Page 208, line 18, strike "OOO" and insert "NNN".

Page 208, line 22, strike "PPP" and insert "OOO".

Page 208, line 26, strike "QQQ" and insert "PPP".

Page 208, line 32, strike "RRR" and insert "QQQ".

Page 208, line 40, strike "SSS" and insert "RRR".

Page 208, line 43, strike "TTT" and insert "SSS".

Page 208, line 50, strike "UUU" and insert "TTT".

Page 209, line 14, strike "VVV" and insert "UUU".

Page 209, line 19, strike "WWW" and insert "VVV".

Explanation:

(This amendment provides \$18.2 million from the general fund and \$22.9 million in federal Medicaid matching funds the first year and \$18.0 million from the general fund and \$18.0 million in federal Medicaid matching funds the second year to reverse a proposed reduction of 5 percent in the rates paid to providers of home and community-based Medicaid waiver services that was included in the introduced budget.)

Chief Patron: BaCote

Item 297 #9h

Co-Patron(s): Hope, O'Bannon, Tyler, Ward

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$430,950	\$487,500	GF
Services	\$543,830	\$487,500	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,807,300,939".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,273,380,030".

Page 208, strike lines 18 through 21.

Page 208, line 22, strike "PPP" and insert "OOO".

Page 208, line 26, strike "QQQ" and insert "PPP".

Page 208, line 32, strike "RRR" and insert "QQQ".

Page 208, line 40, strike "SSS" and insert "RRR".

Page 208, line 43, strike "TTT" and insert "SSS".

Page 208, line 50, strike "UUU" and insert "TTT".

Page 209, line 14, strike "VVV" and insert "UUU".

Page 209, line 19, strike "WWW" and insert "VVV".

Explanation:

(This amendment restores \$430,950 to the general fund and \$543,830 to nongeneral funds the first year and \$487,500 to the general fund and \$487,500 to nongeneral funds from federal Medicaid matching funds the second year to reverse a proposed elimination of Medicaid coverage of podiatry services that was included in the introduced budget.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	(\$18,154,159)	(\$17,961,285)	GF
Services	(\$22,909,309)	(\$17,961,285)	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,765,262,691".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,236,482,460".

Page 208, line 34, strike "to 275 percent of the SSI payment level", and insert:

"to a percentage of the SSI payment level which would provide general fund savings in the amount of \$18,154,159 the first year and \$17,961,285 the second year".

Explanation:

(This amendment reduces \$18.2 million from the general fund and \$22.9 million in federal Medicaid matching funds the first year and \$18.0 million from the general fund and \$18.0 million in federal Medicaid matching funds the second year by further lowering the eligibility income limit for a Medicaid eligibility group that would be applying for Medicaid long-term home and community-based services. Language is added to direct the Department of Medical Assistance Services to reduce the eligibility to a level which would generate these savings. A companion amendment in Item 297 provides this funding to reverse a proposed reduction of 5 percent in the rates paid to providers of home and community-based Medicaid waiver services that was included in the introduced budget.)

Chief Patron: BaCote

Item 333 #2h

Co-Patron(s): Landes, Toscano, Tyler, Ward, Watts

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$6,000,000	\$6,000,000	NGF

Language:

Page 231, line 40, strike "\$38,989,613" and insert "\$44,989,613".

Page 231, line 40, strike "\$33,412,198" and insert "\$39,412,198".

Page 232, line 6, strike "1,139,713" and insert "7,139,713".

Page 232, line 6, after "year", insert "and \$7,139,713 the second year".

Explanation:

(This amendment provides an additional \$6.0 million each year from the federal Temporary Assistance to Needy Families (TANF) block grant for community action agencies. A portion of this funding restores TANF funding that was eliminated in the introduced budget (\$2.1 million from the general fund the first year and \$3.3 million the second year) due to the need to redirect TANF funding to meet increased caseload for TANF assistance.)

Chief Patron: BaCote

Item 491 #5h

Co-Patron(s): Abbott, Brink, Hope, Howell, A., Plum,
Tyler, Ward

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$2,500,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$2,500,000".

Page 344, after line 30, insert:

"Hampton University \$2,500,000 \$0".

Explanation:

(This amendment provides \$2,500,000 the first year from the general fund for the Hampton University, which is located in Hampton, Virginia. The funding will be used for the continued support in the development of Hampton University's Proton Therapy Institute.)

Chief Patron: Barlow

Item 146 #1h

Education: Higher Education	FY 10-11	FY 11-12	
The College Of William And Mary	\$761,139	\$888,147	GF
In Virginia	6.43	6.43	FTE

Language:

Page 108, line 8, strike "\$140,915,608" and insert "\$141,676,747".

Page 108, line 8, strike "\$129,576,192" and insert "\$130,464,339".

Explanation:

(This amendment requests general fund support for operations and maintenance of three new facilities which are scheduled to open in fiscal year 2011.)

Chief Patron: Barlow

Item 491 #3h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$400,000".

Page 344, after line 30, insert:

"Southampton County Historical Society \$400,000 \$0".

Explanation:

(This amendment provides \$400,000 the first year from the general fund for the Southampton County Historical Society, which is located in Courtland, Virginia.)

Chief Patron: Barlow

Item 491 #8h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$250,000".

Page 344, after line 30, insert:

"Boykin's Tavern \$250,000 \$0".

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the Boykin's Tavern in Smithfield, Virginia.)

Chief Patron: Barlow

Item 491 #9h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$100,000".

Page 344, after line 30, insert:

"Old Jail, to the Isle of Wight County for \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the Old Jail, to the Isle of Wight County, which is located in Smithfield, Virginia.)

Chief Patron: Barlow

Item C-10.10 #1h

Education: Higher Education

FY 10-11

FY 11-12

The College Of William And Mary
In Virginia

\$8,181,000

\$9,999,000

\$0 GF

\$0 NGF

Language:

Page 349, after line 14, insert:

"C-10.10. Improvements: Cooling Plant and Utility Improvements, Phase III \$18,180,000 \$0

Fund Sources: General

\$8,181,000 \$0

Bond Proceeds \$9,999,000". \$0".

The College of William and Mary is authorized to increase the design scope of this project to include all 27 buildings in the greater historic campus area. All design work shall be accomplished within the current budget for the project.

Explanation:

(This amendment requests general fund and 9(d) revenue bond authority for Phase III of the utilities infrastructure improvements.)

Chief Patron: Bell, Richard

Item 132 #25h

Co-Patron(s): Landes

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$1,325,081

\$1,369,176 GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,582,147,862".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,781,850,753".

Page 76, line 27, strike "\$32,750,549 \$34,058,499" and insert:
"\$34,075,630 \$35,427,675".

Page 76, line 28, strike "\$54,089,598 \$55,995,763" and insert:
"\$55,414,679 \$57,364,939".

Page 95, line 20, strike "\$32,750,549" and insert "\$34,075,630".

Page 95, line 21, strike "\$34,085,499" and insert "\$35,427,675".

Explanation:

(This amendment provides \$1,325,081 the first year and \$1,369,176 the second year from the general fund to restore a budget reduction that closed the Commonwealth Center for Children and Adolescents which is location in Staunton, Virginia.)

Chief Patron: Bell, Richard

Item 139 #1h

Co-Patron(s): Landes

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 104, line 27, after "Institute for", insert "Leadership program."

Page 104, strike lines 28 and 29.

Explanation:

(This amendment proposes to make students in the Virginia Women's Institute for Leadership (VWIL) program at Mary Baldwin College eligible for Tuition Assistance Grants.)

Chief Patron: Bell, Richard

Item 304 #1h

Co-Patron(s): Landes

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Behavioral Health And Developmental Services	(\$2,100,000)	(\$2,100,000)	GF

Language:

Page 212, line 4, strike "\$41,494,426" and insert "\$39,394,426".

Page 212, line 4, strike "\$40,731,426" and insert "\$38,631,426".

Explanation:

(This amendment reduces \$2.1 million from the general fund each year that was proposed in the introduced budget to provide community inpatient mental health services for children who do not have other insurance to pay for needed treatment. A separate amendment to Item 309 restores general funds to continue operating 48 treatment beds at the Commonwealth Center for Children and Adolescents in Staunton, making this additional \$2.1 million from the general fund unnecessary. A companion amendment in Item 311 updates an informational table reflecting position levels and appropriations and another amendment in Item 132 restores the educational funding at the Center. Funding is reduced in Item 132 to provide the general fund amounts to reverse closure of the facility which was contained in the introduced budget.)

Chief Patron: Bell, Richard

Item 309 #1h

Co-Patron(s): Landes

Health And Human Resources	FY 10-11	FY 11-12	
Mental Health Treatment Centers	\$5,000,000	\$8,300,000	GF
	\$1,800,000	\$1,800,000	NGF

Language:

Page 219, line 4, strike "\$183,686,347" and insert "\$190,486,347".

Page 219, line 4, strike "\$177,686,347" and insert "\$187,786,347".

Explanation:

(This amendment restores \$5.0 million to the general fund and \$1.8 million to the nongeneral fund the first year and \$8.3 million to the general fund and \$1.8 million to the nongeneral fund the second year to close the Commonwealth Center for Children and Adolescent located in Staunton. Companion amendments update an informational table in Item 311 reflecting position levels and appropriations, restore educational funding at the Center in Item 132 and achieve savings to pay for the restoration in Item 132.)

Chief Patron: Bell, Richard

Item 311 #1h

Co-Patron(s): Landes

Health And Human Resources

Mental Health Treatment Centers

Language

Language:

Page 219, line 45, strike "0.00" and insert "140.00".

Page 219, line 45, strike "3,300,000" and insert "8,300,000".

Page 219, line 45, strike the first "0" and insert "1,800,000".

Page 219, line 45, strike "3,300,000" and insert "10,100,000".

Page 220, line 9, strike "0.00" and insert "140.00".

Page 220, line 9, strike the first "0" and insert "8,300,000".

Page 220, line 9, strike the second "0" and insert "1,800,000".

Page 220, line 9, strike the fourth "0" and insert "10,100,000".

Explanation:

(This language amendment updates an information table that displays current funding for state mental health facilities. A companion amendment to Item 309 restores \$5.0 million to the general fund and \$1.8 million to the nongeneral fund the first year and \$8.3 million to the general fund and \$1.8 million to the nongeneral fund the second year to maintain the cost of operating child and adolescent treatment services at the Commonwealth Center for Children and Adolescents in Staunton.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 79, after line 24, insert:

"11. In recognition of Albemarle County and the City of Charlottesville being in an active annexation and revenue sharing agreement that requires a revenue transfer from Albemarle to Charlottesville, with a maximum transfer amount capped at ten percent of the applicable real estate tax base year for Albemarle, Albemarle shall have an equal percentage amount excluded from the local true property value total amount used in calculating Albemarle's composite index for the 2010-2012 biennium. For the purposes of the composite index updates for the 2010-2012 biennium, Albemarle's true property value shall be reduced by ten percent from \$19,007,534,323 to \$17,106,780,891. The City of Charlottesville shall have its Standards of Quality Basic Aid payment reduced by an amount equal to the increase provided to Albemarle pursuant to the local composite index adjustment."

Explanation:

(This amendment provides \$2.6 million the second year from the general fund by adjusting the composite index funding formula methodology for Albemarle County. The proposed methodology change incorporates the annexation and revenue sharing agreement that currently require revenues to be transferred from Albemarle to Charlottesville. The agreement, approved by voter referendum in 1982, resulted in Albemarle transferring a calculated amount to Charlottesville each year that is based on a composite of both localities' population, tax rates, and real estate values. In exchange of the payment, the City of Charlottesville agreed not to annex any additional land from the Albemarle County. This amendment provides a state revenue increase to Albemarle equal to \$2.6 million the second year from the general fund and reduces the Standards of Quality payment to Charlottesville by an equivalent amount, to reflect the impact of the revenue sharing agreement on the local ability to pay for each locality. All other localities will be held harmless.)

Chief Patron: Brink

Item 56 #1h

Executive Offices	FY 10-11	FY 11-12	
Office Of The Governor	\$714,064	\$714,064	GF
	7.00	7.00	FTE

Language:

Page 28, line 20, strike "\$0" and insert "\$714,064".

Page 28, line 20, strike "\$0" and insert "\$714,064".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 510 which establishes the Office of the State Inspector General. The office would be responsible for the oversight of state agencies and nonstate agencies that receive state funds.)

Chief Patron: Brink

Item 187 #1h

Education: Higher Education

University Of Virginia

FY 10-11

\$290,737

FY 11-12

\$293,737 GF

Language:

Page 126, line 5, strike "\$498,044,623" and insert "\$498,335,360".

Page 126, line 5, strike "\$461,809,231" and insert "\$462,102,968".

Page 126, line 37, strike the first "\$1,140,583" and insert "\$1,431,320".

Page 126, line 37, strike the second "\$1,140,583" and insert "\$1,431,320".

Explanation:

(This amendment requests restoration of budget reductions for the Virginia Foundation for Humanities.)

Health And Human Resources

Department Of Health

Language

Language:

Page 187, after line 17, insert:

"E. The Commissioner of Health shall not approve any Certificate of Public Need requests for additional psychiatric hospital beds in response to a Request for Applications issued for beds in Planning District 8. The Northern Virginia Regional partnership, established by the Department of Behavioral Health and Developmental Services, in coordination with the Department of Health and the Department of Behavioral Health and Developmental Services, shall revise and amend its plan for mental health services, including public and private inpatient hospital beds, crisis stabilization and other non-hospital beds, partial hospitalization services, and community based acute care services. The plan shall address needs for temporary detentions and civil commitments. The plan shall be provided to the Secretary of Health and Human Resources, who shall provide it, along with any additional material the Secretary wishes to provide, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment adds language prohibiting the Commissioner of Health from approving any psychiatric hospital beds requested through a Certificate of Public Need in Planning District 8 in Northern Virginia. It also requires the Northern Virginia Regional Partnership to develop a revised plan for mental health services and submit it to the Secretary of Health and Human Resources, who in turn will submit it to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$90,473	\$94,997	GF
Services	\$168,021	\$176,422	NGF

Language:

Page 195, line 15, strike "\$160,611,874" and insert "\$160,870,368".

Page 195, line 15, strike "\$172,334,005" and insert "\$172,605,424".

Page 196, after line 49, insert:

"L. The Department of Medical Assistance Services shall have the authority to amend the Title XIX State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan (FAMIS) MOMS waiver to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. The department shall have the authority to promulgate emergency regulations to implement this change effective July 1, 2010."

Explanation:

(This amendment provides \$90,473 from the general fund and \$168,021 from nongeneral funds the first year and \$94,997 from the general fund and \$176,442 from nongeneral funds from federal FAMIS matching funds the second year to include coverage of pregnant women who are lawfully residing and currently not eligible for FAMIS coverage until they have lived in the United States for five years. Federal reauthorization of the Children's Health Insurance Program allows states to offer coverage for this population. It is expected that this change will improve birth outcomes and reduce the cost of indigent and uncompensated care by providing prenatal, labor and delivery services to this population. This a recommendation of the Joint Commission on Health Care.)

Chief Patron: Brink

Item 297 #14h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 209, after line 23, insert:

"XXX. The Department of Medical Assistance Services shall develop enrollment and retention provisions, consistent with those outlined in Section 104 of the Children's Health Insurance Program (CHIP) Reauthorization Act of 2009, P.L. 111-3, and implement provisions determined to be budget neutral, cost effective, or that would lead to an award of a CHIP performance bonus."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"§ COMPENSATION BOARD (157)

Financial Assistance for Sheriffs' Offices and Regional Jails (30700)	\$367,091,166	\$367,755,709
Financial Assistance for Regional Jail Operations (30710)	\$99,282,622	\$99,308,106
Financial Assistance for Local Law Enforcement (30712)	\$68,337,184	\$68,885,223
Financial Assistance for Local Court Services (30713)	\$39,683,852	\$39,683,852
Financial Assistance to Sheriffs (30716)	\$10,993,390	\$10,993,390
Financial Assistance for Local Jail Operations (30718)	\$148,794,118	\$148,885,138
Fund Sources:		
General	\$350,790,718	\$338,081,539
Special	\$8,300,448	\$21,674,170
Dedicated Special Revenue	\$8,000,000	\$8,000,000

Authority: Title 15.2, Chapter 16, Articles 3 and 6.1; and §§ 53.1-83.1 and 53.1-85, Code of Virginia.

A.1. The annual salaries of the sheriffs of the counties and cities of the Commonwealth shall be as hereinafter prescribed, according to the population of the city or county served and whether the sheriff is charged with civil processing and courtroom security responsibilities only, or the added responsibilities of law enforcement or operation of a jail, or both. Execution of arrest warrants shall not, in and of itself, constitute law enforcement responsibilities for the purpose of determining the salary for which a sheriff is eligible.

2. Whenever a sheriff is such for a county and city together, or for two or

more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such sheriff under the provisions of this Item and such sheriff shall receive as additional compensation the sum of one thousand dollars.

July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
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Law Enforcement and Jail Responsibility

Less than 10,000	\$64,798	\$64,798	\$64,798
10,000 to 19,999	\$74,480	\$74,480	\$74,480
20,000 to 39,999	\$81,847	\$81,847	\$81,847
40,000 to 69,999	\$88,964	\$88,964	\$88,964
70,000 to 99,999	\$98,849	\$98,849	\$98,849
100,000 to 174,999	\$109,833	\$109,833	\$109,833
175,000 to 249,999	\$115,613	\$115,613	\$115,613
250,000 and above	\$128,458	\$128,458	\$128,458

Law Enforcement or Jail

Less than 10,000	\$63,501	\$63,501	\$63,501
10,000 to 19,999	\$72,989	\$72,989	\$72,989
20,000 to 39,999	\$80,209	\$80,209	\$80,209
40,000 to 69,999	\$87,184	\$87,184	\$87,184
70,000 to 99,999	\$96,872	\$96,872	\$96,872
100,000 to 174,999	\$107,635	\$107,635	\$107,635
175,000 to 249,999	\$113,301	\$113,301	\$113,301
250,000 and above	\$126,531	\$126,531	\$126,531

No Law Enforcement or Jail Responsibility

Less than 10,000	\$59,667	\$59,667	\$59,667
10,000 to 19,999	\$66,296	\$66,296	\$66,296
20,000 to 39,999	\$73,661	\$73,661	\$73,661
40,000 to 69,999	\$81,847	\$81,847	\$81,847
70,000 to 99,999	\$90,942	\$90,942	\$90,942
100,000 to 174,999	\$101,045	\$101,045	\$101,045
175,000 to 249,999	\$106,361	\$106,361	\$106,361

250,000 and above

\$119,466

\$119,466

\$119,466

B. Out of the amounts provided for in this Item, no expenditures shall be made to provide security devices such as magnetometers in standard use in major metropolitan airports. Personnel expenditures for operation of such equipment incidental to the duties of courtroom and courthouse security deputies may be authorized, provided that no additional expenditures for personnel shall be approved for the principal purpose of operating these devices.

C. Notwithstanding the provisions of § 53.1-120, or any other section of the Code of Virginia, unless a judge provides the sheriff with a written order stating that a substantial security risk exists in a particular case, no courtroom security deputies may be ordered for civil cases, not more than one deputy may be ordered for criminal cases in a district court, and not more than two deputies may be ordered for criminal cases in a circuit court. In complying with such orders for additional security, the sheriff may consider other deputies present in the courtroom as part of his security force.

D. Should the scheduled opening date of any facility be delayed for which funds are available in this Item, the Director, Department of Planning and Budget, may allot such funds as the Compensation Board may request to allow the employment of staff for training purposes not more than 45 days prior to the rescheduled opening date for the facility.

E. Consistent with the provisions of paragraph B of Item 424, the board shall allocate the additional jail deputies provided in this appropriation using a ratio of one jail deputy for every 3.0 beds of operational capacity. Operational capacity shall be determined by the Department of Corrections. No additional deputy sheriffs shall be provided from this appropriation to a local jail in which the present staffing exceeds this ratio unless the jail is overcrowded. Overcrowding for these purposes shall be defined as when the average annual daily population exceeds the operational capacity. In those jails experiencing overcrowding, the board may allocate one additional jail deputy for every five average annual daily prisoners above operational capacity. Should overcrowding be reduced or eliminated in any jail, the Compensation Board shall reallocate positions previously assigned due to overcrowding to other jails in the Commonwealth that are experiencing overcrowding.

F. Two-thirds of the salaries set by the Compensation Board of medical, treatment, and inmate classification positions approved by the Compensation Board for local correctional facilities shall be paid out of this appropriation.

G.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Master Deputy pay grade to those sheriffs' offices which had certified, on or before January 1, 1997, having a career development plan for deputy sheriffs that meets the minimum criteria set forth by the Compensation Board for such plans. The Compensation Board shall allow for additional grade 9 positions, at a level not to exceed one grade 9 Master Deputy per every five Compensation Board grade 7 and 8 deputy positions in each sheriff's office.

2. Each sheriff who desires to participate in the Master Deputy Program who had not certified a career development plan on or before January 1, 1997, may elect to participate by certifying to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board. Such election shall be made by July 1 for an effective date of participation the following July 1.

3. Subject to appropriations by the General Assembly for this purpose, funding shall be provided by the Compensation Board for participation in the Master Deputy Program to sheriffs' offices electing participation after January 1, 1997, according to the date of receipt by the Compensation Board of the election by the sheriff.

4. Beginning on July 1, 2010, state support for the Master Deputy Program is suspended and state general fund appropriation supporting the Master Deputy Program is removed.

H. There is hereby reappropriated the unexpended balance in this Item on June 30, 2010, and June 30, 2011.

I. The Compensation Board shall estimate biannually the number of additional law enforcement deputies which will be needed in accordance with § 15.2-1609.1, Code of Virginia. Such estimate of the number of positions and related costs shall be included in the board's biennial budget request submission to the Governor and General Assembly. The allocation of such

positions, established by the Governor and General Assembly in Item 424 of this act, shall be determined by the Compensation Board on an annual basis. The annual allocation of these positions to local sheriffs' offices shall be based upon the most recent final population estimate for the locality that is available to the Compensation Board at the time when the agency's annual budget request is completed. The source of such population estimates shall be the Weldon Cooper Center for Public Service of the University of Virginia or the United States Bureau of the Census. For the first year of the biennium, the Compensation Board shall allocate positions based upon the most recent provisional population estimates available at the time the agency's annual budget is completed.

J. Any amount in the program Financial Assistance for Sheriffs' Offices and Regional Jails may be transferred between Items 417 and 418, as needed, to cover any deficits incurred in the programs Financial Assistance for Confinement of Inmates in Local and Regional Facilities, and Financial Assistance for Sheriffs' Offices and Regional Jails.

K.1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Sheriffs' Career Development Program.

2. Following receipt of a sheriff's certification that the minimum requirements of the Sheriffs' Career Development Program have been met, and provided that such certification is submitted by Sheriffs as part of their annual budget request to the Compensation Board, the board shall increase the annual salary shown in Paragraph A of this Item by the percentage shown below for a twelve-month period effective the following July 1:

a. 9.3 percent increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program, where such criteria include that a sheriff's office seeking accreditation has been assessed and will be considered for accreditation by the accrediting body no later than March 1, and have achieved accreditation by March 1 from the Virginia Law Enforcement Professional Standards Commission, or the Commission on Accreditation of Law Enforcement agencies, or the American Correctional Association, or,

b. For sheriffs that have not achieved one of the above accreditations:

1. 3.1 percent for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program; and

2. 3.1 percent additional increase for sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and operate a jail; and

3. 3.1 percent additional increase for all sheriffs who certify their compliance with the established minimum criteria for the Sheriffs' Career Development Program and provide primary law enforcement services in the county.

3. Beginning on July 1, 2010, state support for the Sheriffs' Career Development Program is suspended and state general fund appropriation supporting the Sheriffs' Career Development Program is removed.

L. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$8,000,000 the first year and \$8,000,000 the second year from the Wireless E-911 Fund is included in this appropriation for local law enforcement dispatchers to offset dispatch center operations and related costs.

M. Included in the appropriation for this Item is \$2,326,937 the first year and \$2,443,441 the second year from the general fund to support costs associated with staffing the Rappahannock Regional Jail Unit D, the Pittsylvania County Jail expansion, the replacement facility for the Patrick County Jail and the Blue Ridge Regional Jail expansion.

N. Notwithstanding § 15.2-1609.1, Code of Virginia, the Compensation Board shall fund local law enforcement deputies for any county without a police force at no more than one deputy for each 2,000 population. The Compensation Board is authorized to provide five law enforcement deputies for counties without a police force and a population less than 10,000.

O. Included in the appropriation for this Item is \$4,150,224 the first year and \$10,837,085 the second year from the Virginia Public Safety Fund to support local court security deputies.

P. Included in the appropriation for this Item is \$4,150,224 the first year and \$10,837,085 the second year from the Virginia Public Safety Fund to support local law enforcement deputies."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance for Confinement of Inmates in Local and Regional Facilities (35600)	51,102,382	53,352,871
Financial Assistance for Local Jail Per Diem (35601)	33,316,581	35,753,590
Financial Assistance for Regional Jail Per Diem (35604)	17,785,801	17,599,281

Fund

Sources: General

51,102,382 53,352,871

Authority: §§ 53.1-83.1, 53.1-84 and 53.1-85, Code of Virginia.

A. In the event the appropriation in this Item proves to be insufficient to fund all of its provisions, any amount remaining as of June 1, 2011, and June 1, 2012, may be reallocated among localities on a pro rata basis according to such deficiency.

B. For the purposes of this Item, the following definitions shall be applicable:

1. Effective sentence--a convicted offender's sentence as rendered by the court less any portion of the sentence suspended by the court.

2. Local responsible inmate--(a) any person arrested on a state warrant and incarcerated in a local correctional facility, as defined by § 53.1-1, Code of Virginia, prior to trial; (b) any person convicted of a misdemeanor offense and sentenced to a term in a local correctional facility; or (c) any person convicted of a felony offense and given an effective sentence of (i) twelve months or less or (ii) less than one year.

3. State responsible inmate--any person convicted of one or more felony offenses and (a) the sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective sentences for felonies, committed before January 1, 1995, is more than two years.

C. The individual or entity responsible for operating any facility which receives funds from this Item may, if requested by the Department of Corrections, enter into an agreement with the department to accept the transfer of convicted felons, from other local facilities or from facilities operated by the Department of Corrections. In entering into any such agreements, or in effecting the transfer of offenders, the Department of Corrections shall consider the security requirements of transferred offenders and the capability of the local facility to maintain such offenders. For purposes of calculating the amount due each locality, all funds earned by the locality as a result of an agreement with the Department of Corrections shall be included as receipts from these appropriations.

D. Out of this appropriation, an amount not to exceed \$377,010 the first year and \$377,010 the second year from the general fund, is designated to be held in reserve for unbudgeted medical expenses incurred by local correctional facilities in the care of state responsible felons.

E. The following amounts shall be paid out of this appropriation to compensate localities for the cost of maintaining prisoners in local correctional facilities, as defined by § 53.1-1, Code of Virginia, or if the prisoner is not housed in a local correctional facility, in an alternative to incarceration program operated by, or under the authority of, the sheriff or jail board:

1. For local responsible inmates--\$4 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be \$18 per inmate day.

2. For state responsible inmates--\$12 per inmate day.

F. For the payment specified in paragraph E1 of this Item for prisoners in alternative punishment or alternative to incarceration programs:

1. Such payment is intended to be made for prisoners that would otherwise be housed in a local correctional facility. It is not intended for prisoners that would otherwise be sentenced to community service or placed on probation.

2. No such payment shall be made unless the program has been approved by the Department of Corrections or the Department of Criminal Justice Services. Alternative punishment or alternative to incarceration programs, however, may include supervised work experience, treatment, and electronic monitoring programs.

G.1. Except as provided for in paragraph G 2, and notwithstanding any other provisions of this Item, the Compensation Board shall provide payment to any locality with an average daily jail population of under ten in FY 1995 an inmate per diem rate of \$22 per day for local responsible inmates and \$28 per day for state responsible inmates held in these jails in lieu of personal service costs for corrections' officers.

2. Any locality covered by the provisions of this paragraph shall be exempt from the provisions thereof provided that the locally elected sheriff, with the assistance of the Compensation Board, enters into good faith negotiations to house his prisoners in an existing local or regional jail. In establishing the per diem rate and capital contribution, if any, to be charged to such locality by a local or regional jail, the Compensation Board and the local sheriff or regional jail authority shall consider the operating support and capital contribution made by the Commonwealth, as required by §§ 15.2-1613, 15.2-1615.1, 53.1-80, and 53.1-81, Code of Virginia. The Compensation Board shall report periodically to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of these negotiations and may withhold the exemption granted by this paragraph if, in the board's opinion, the local sheriff fails to negotiate in good faith.

H.1. The Compensation Board shall recover the state-funded costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. Beginning July 1, 2009, the Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day operating costs provided by the Commonwealth, excluding payments otherwise provided for in this Item, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth from the facility's next quarterly per diem payment for

state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph H1.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director, Department of Corrections, certifies to the Chairman of the Compensation Board that a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections' need or ability to fund contract beds at that facility in any given fiscal year.

5. Any sheriff or regional jail administrator who houses contract prisoners from other states, the District of Columbia, or the federal government for more than 48 hours, shall provide a monthly report to the Director, Department of Corrections, which shall include the classification of the level of security of each such contract inmate and the level of security of the housing unit in which such inmates are confined.

6. The Compensation Board shall apply the cost recovery methodology set out in paragraph H1 of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections.

7. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution.

I.1. Within the limits of funds appropriated in this Item, local and regional jails shall enter into agreements with the Director, Department of Corrections, to house

state-responsible offenders and effect transfers of convicted state felons between and among local and regional jails.

2. Such agreements shall be entered into for a period of one year, subject to the limitations of available funding and shall be for offenders in work release or other reentry programs, with a minimum percentage of bed space guaranteed by the local or regional jail and shall take precedence over contracts for housing federal prisoners, within the limits of bed space availability as defined pursuant to standards of the Board of Corrections, except in any case where a federal agency has contributed a share of the capital cost of the facility in return for a guarantee of a proportional number of beds. Bed space pursuant to such agreements shall be determined by the Director, Department of Corrections, based upon state prisoner intake compliance, operational capacity of the jail, and current and projected prisoner population of the jail.

3. Pursuant to such jail contract bed agreements, the Compensation Board is authorized to provide payment to localities in an amount not to exceed \$8 per state felon day, which shall be in addition to any such amounts otherwise authorized by this act. Any such funds received by the localities as a result of this provision shall be used for the maintenance and operation of the local or regional facility.

J. Any amounts in the program Financial Assistance for Confinement of Inmates in Local and Regional Facilities, may be transferred between Items 417 and 418, as needed, to cover any deficits incurred in the programs Financial Assistance for Sheriffs' Offices and Regional Jails and Financial Assistance for Confinement of Inmates in Local and Regional Facilities.

K. Projected growth in per diem payments for the support of prisoners in local and regional jails shall be based on actual inmate population counts up through the first quarter of the affected fiscal year.

L. The Compensation Board shall provide an annual report on the number and diagnoses of inmates with mental illnesses in local and regional jails, the treatment services provided, and expenditures on jail mental health programs. The report shall be prepared in cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia Association of Community Services Boards, and the Department of Mental Health, Mental Retardation and Substance Abuse Services, and shall be coordinated with the data submissions required for the annual jail cost report. Copies of this report shall be provided by November 1 of

each year to the Governor, Director, Department of Planning and Budget, and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Carrico

Item 67.30 #1h

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance for Local Finance Directors (71700)		\$623,140	\$623,140
	Financial Assistance to Local Finance Directors (71701)	\$623,140	\$623,140
Fund Sources:	General		\$623,140
		\$623,140	

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$58,345	\$58,345	\$58,345
10,000-19,999	\$64,830	\$64,830	\$64,830
20,000-39,999	\$72,034	\$72,034	\$72,034
40,000-69,999	\$80,035	\$80,035	\$80,035
70,000-99,999	\$88,929	\$88,929	\$88,929
100,000-174,999	\$98,808	\$98,808	\$98,808
175,000 to 249,999	\$104,011	\$104,011	\$104,011
250,000 and above	\$118,194	\$118,194	\$118,194

2. Whenever any officer whether elected or appointed, who holds that combined

office of city treasurer and commissioner of the revenue, is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such officer under the provisions of this item.

B. 1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A1 of this item following receipt of the appointed officer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by appointed officers as part of their annual budget request to the Compensation Board on February 1 of each year.

3. Beginning on July 1, 2010, state support for the Treasurers' Career Development Program is suspended and state general fund appropriation supporting the Treasurers' Career Development Program is removed.

C. Notwithstanding any other provision of law to the contrary, beginning on July 1, 2010, state support for the local finance directors' office operations is eliminated and state general fund appropriation is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance for Local Commissioners of the Revenue (77100)	\$9,368,007	\$9,368,007	
Financial Assistance to Local Commissioners of the Revenue for Tax Value Certification (77101)		\$9,368,007	\$9,368,007
Fund Sources: General		\$9,368,007	\$9,368,007

Authority: Title 15.2, Chapter 16, Article 6.1, Code of Virginia.

A. The annual salaries of county or city commissioners of the revenue shall be as hereinafter prescribed, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$58,345	\$58,345	\$58,345
10,000-19,999	\$64,830	\$64,830	\$64,830
20,000-39,999	\$72,034	\$72,034	\$72,034
40,000-69,999	\$80,035	\$80,035	\$80,035
70,000-99,999	\$88,929	\$88,929	\$88,929
100,000-174,999	\$98,808	\$98,808	\$98,808
175,000 to 249,999	\$104,011	\$104,011	\$104,011
250,000 and above	\$118,194	\$118,194	\$118,194

B. 1. Subject to appropriations by the General Assembly for this purpose, the Compensation Board shall provide for a Commissioners of the Revenue Career

Development Program.

2. Following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Program have been met, and provided that such certification is submitted by commissioners of the revenue as part of their annual budget request to the Compensation Board on or before February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A of this item by the amount shown herein for a 12-month period effective the following July 1. The salary supplement shall be based upon the levels of service offered by the commissioner of the revenue for his/her locality and shall be in accordance with the following schedule:

a. 4.7 percent increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program;

b. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide State Income Tax or Real Estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Program; and

c. 2.3 percent additional increase for all commissioners of the revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Program and provide State Income Tax and Real Estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Program.

3. Beginning on July 1, 2010, state support for the Commissioners of the Revenue Career Development Program is suspended and state general fund appropriation supporting the Commissioners of the Revenue Career Development Program is removed.

C. Notwithstanding any other provision of law to the contrary, beginning on July 1, 2010, state support for the commissioners' of the revenue office operations and state tax services is eliminated and state general fund appropriation is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of

Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance for Attorneys for the Commonwealth (77200)	55,271,427	55,271,427	
Financial Assistance to Attorneys for the Commonwealth (77201)		13,861,229	13,861,229
Financial Assistance for Operations of Local Attorneys for the Commonwealth (77202)		41,410,198	41,410,198
Fund Sources: General		55,271,427	55,271,427

Authority: Title 15.2, Chapter 16, Articles 4 and 6.1, Code of Virginia.

A.1. The annual salaries of attorneys for the Commonwealth shall be as hereinafter prescribed according to the population of the city or county served except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$51,706	\$51,706	\$51,706
10,000-19,999	\$57,458	\$57,458	\$57,458
20,000-34,999	\$63,202	\$63,202	\$63,202
35,000-44,999	\$113,760	\$113,760	\$113,760
45,000-99,999	\$126,397	\$126,397	\$126,397
100,000-249,999	\$131,139	\$131,139	\$131,139
250,000 and above	\$135,882	\$135,882	\$135,882

2. The attorneys for the Commonwealth and their successors who serve on a full-time basis pursuant to §§ 15.2-1627.1, 15.2-1628, 15.2-1629, 15.2-1630 or § 15.2-1631, Code of Virginia, shall receive salaries as if they served localities with populations

between 35,000 and 44,999.

3. Whenever an attorney for the Commonwealth is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such attorney for the Commonwealth under the provisions of this paragraph and such attorney for the Commonwealth shall receive as additional compensation the sum of one thousand dollars.

B. No expenditure shall be made out of this Item for the employment of investigators, clerk-investigators or other investigative personnel in the office of an attorney for the Commonwealth.

C. Consistent with the provisions of § 19.2-349, Code of Virginia, attorneys for the Commonwealth may, in addition to the options otherwise provided by law, employ individuals to assist in collection of outstanding fines, costs, forfeitures, penalties, and restitution. Notwithstanding any other provision of law, beginning on the date upon which the order or judgment is entered, the costs associated with employing such individuals may be paid from the proceeds of the amounts collected provided that the cost is apportioned on a pro rata basis according to the amount collected which is due the state and that which is due the locality. The attorneys for the Commonwealth shall account for the amounts collected and apportion costs associated with the collections consistent with procedures issued by the Auditor of Public Accounts.

D. The provisions of this act notwithstanding, no Commonwealth's attorney, public defender or employee of a public defender, shall be paid or receive reimbursement for the state portion of a salary in excess of the salary paid to judges of the circuit court. Nothing in this paragraph shall be construed to limit the ability of localities to supplement the salaries of locally elected constitutional officers or their employees.

E. The Statewide Juvenile Justice project positions, as established under the provisions of Item 74 E, of Chapter 912, 1996 Acts of Assembly, and Chapter 924, 1997 Acts of Assembly, are continued under the provisions of this act. The Commonwealth's attorneys receiving such positions shall annually certify to the Compensation Board that the positions are used primarily, if not exclusively, for the prosecution of delinquency and domestic relations felony cases, as defined by Chapters 912 and 924. In the event the positions are not primarily or exclusively used for the prosecution of delinquency and domestic relations felony cases, the

Compensation Board shall reallocate such positions by using the allocation provisions as provided for the board in Item 74 E of Chapters 912 and 924.

F. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2010, and June 30, 2011.

G. The Compensation Board shall monitor the Department of Taxation program regarding the collection of unpaid fines and court costs by private debt collection firms contracted by Commonwealth's attorneys and shall include, in its annual report to the General Assembly on the collection of court-ordered fines and fees for clerks of the courts and Commonwealth's attorneys, the amount of unpaid fines and costs collected by this program.

H. Out of this appropriation, \$389,165 the first year and \$389,165 the second year from the general fund is designated for the Compensation Board to fund five additional positions in Commonwealth's attorney's offices that shall be dedicated to prosecuting gang-related criminal activities. The board shall ensure that these positions work across jurisdictional lines, serving the Northern Virginia area (counties of Fairfax, Loudoun, Prince William, and Arlington and the cities of Falls Church, Alexandria, Manassas, Manassas Park and Fairfax).

I. Beginning on July 1, 2010, state support for the Career Prosecutor Career Development Program is suspended and state general fund appropriation supporting the Career Prosecutor Career Development Program is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

Financial			
Assistance for			
Circuit Court			
Clerks (77300)	46,837,646		46,837,646
Financial			
Assistance to			
Circuit Court			
Clerks (77301)	11,874,163		11,874,163
Financial			
Assistance for			
Operations for			
Circuit Court			
Clerks (77302)	14,642,646		14,642,646
Financial			
Assistance for			
Circuit Court			
Clerks' Land			
Records (77303)	20,320,837		20,320,837
Fund Sources:			
General	32,608,049		32,608,049
Trust and Agency	14,229,597		14,229,597

Authority: Title 15.2, Chapter 16, Article 6.1; §§ 51.1-706 and 51.1-137, Title 17.1, Chapter 2, Article 7, Code of Virginia.

A.1. The annual salaries of clerks of circuit courts shall be as hereinafter prescribed.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$73,304	\$73,304	\$73,304
10,000 to 19,999	\$90,326	\$90,326	\$90,326

20,000-39,999	\$103,419	\$103,419	\$103,419
40,000-69,999	\$108,654	\$108,654	\$108,654
70,000-99,999	\$117,814	\$117,814	\$117,814
100,000-174,999	\$128,288	\$128,288	\$128,288
175,000-249,999	\$132,270	\$132,270	\$132,270
250,000 and above	\$136,146	\$136,146	\$136,146

2. Whenever a clerk of a circuit court is such for a county and a city, for two or more counties, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of the circuit court clerk under the provisions of this Item.

3. Except as provided in Item 424 A 2, the annual salary herein prescribed shall be full compensation for services performed by the office of the circuit court clerk as prescribed by general law, and for the additional services of acting as general receiver of the court pursuant to § 8.01-582, Code of Virginia, indexing and filing land use application fees pursuant to § 58.1-3234, Code of Virginia, and all other services provided from, or utilizing the facilities of, the office of the circuit court clerk. Pursuant to § 8.01-589, Code of Virginia, the court shall provide reasonable compensation to the office of the clerk of the circuit court for acting as general receiver of the court. Out of the compensation so allowed, the clerk shall pay his bond or bonds. The remainder of the compensation so allowed shall be fee and commission income to the office of the circuit court clerk.

4. In any county or city operating under provisions of law which authorizes the governing body to fix the compensation of the clerk on a salary basis, such clerk shall receive such salary as shall be allowed by the governing body. Such salary shall not be fixed at an amount less than the amount that would be allowed the clerk under paragraphs A 1 through A 3 of this Item.

5. All clerks shall deposit all clerks' fees and state revenue with the State Treasurer in a manner consistent with § 2.2-806, Code of Virginia, unless otherwise provided by the Compensation Board as set forth in § 17.1-284, Code of Virginia or otherwise provided by law.

B. The reports filed by each circuit court clerk pursuant to § 17.1-283, Code of Virginia, for each calendar year shall include all income derived from the performance of any office, function or duty described or authorized by the Code of Virginia whether directly or indirectly related to the office of circuit court

clerk, including, by way of description and not limitation, services performed as a commissioner of accounts, receiver, or licensed agent, but excluding private services performed on a personal basis which are completely unrelated to the office. The Compensation Board may suspend the allowance for office expenses for any clerk who fails to file such reports within the time prescribed by law, or when the board determines that such report does not comply with the provisions of this paragraph.

C. Each clerk of the circuit court shall submit to the Compensation Board a copy of the report required pursuant to § 19.2-349, Code of Virginia, at the same time that it is submitted to the Commonwealth's attorney.

D. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2010, and June 30, 2011.

E. Included within this appropriation are Trust and Agency funds necessary to support one position to assist circuit court clerks in implementing the recommendations of the Land Records Management Task Force Report dated January 1, 1998.

F. Notwithstanding the provisions of § 17.1-279 E, Code of Virginia, the Compensation Board may allocate to the clerk of any circuit court funds for the acquisition of equipment and software for a pilot project for the automated application for, and issuance of, marriage licenses by such court. Any such funds allocated shall be deemed to have been expended pursuant to clause (iii) of § 17.1-279 E for the purposes of the limitation on allocations set forth in that subsection.

G. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board may allocate up to \$3,978,426 the first year and \$3,978,426 the second year of Technology Trust Fund moneys for operating expenses in the Clerks' offices.

H. Notwithstanding § 17.1-287, Code of Virginia, any elected official funded through this Item may elect to relinquish any portion of his state funded salary established in paragraph A 1 of this Item. In any office where the official elects this option, the Compensation Board shall ensure the amount relinquished is used to fund salaries of other office staff.

I.1. For audits of clerks of the circuit court completed after July 1, 2004, the Auditor of Public Accounts shall report any internal control matter that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability. The Auditor of Public Accounts will also report on compliance with appropriate law and other financial matters of the clerks' office.

2. For internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability, the Clerk shall provide the Auditor of Public Accounts a written corrective action plan to any such audit findings within 10 business days of the audit exit conference, which will state what actions the clerk will take to remediate the finding. The clerk's response may also address the other matters in the report. During the next audit, the Auditor of Public Accounts shall determine and report if the clerk has corrected the finding related to internal control matters that could be reasonably expected to lead to the loss of revenues or assets, or otherwise compromise fiscal accountability.

3. Notwithstanding the provisions of Item 469, the Compensation Board shall not provide any salary increase to any circuit court clerk identified by the Auditor of Public Accounts who has not taken corrective action for the matters reported above.

J.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Circuit Court Clerks' Career Development Program.

2. Following receipt of a clerk's certification that the minimum requirements of the Clerks' Career Development Program have been met, and provided that such certification is submitted by Clerks as part of their annual budget request to the Compensation Board by February 1 of each year, the Compensation Board shall increase the annual salary shown in Paragraph A.1. of this Item by 9.3 percent with the salary increase becoming effective on the following July 1 for a 12-month period.

3. Beginning on July 1, 2010, state support for the Clerks' Career Development Program is suspended and state general fund appropriation supporting the Clerks' Career Development Program is removed.

K.1. Subject to appropriation by the General Assembly for this purpose, the Compensation Board may implement a Deputy Clerks of Circuit Courts' Career Development Program.

2. For each deputy clerk selected by the Clerk for participation in the Deputy Clerks' Career Development Program, the Compensation Board shall increase the annual salary established for that position by 9.3 percent following receipt of the Clerk's certification that the minimum requirements of the Deputy Clerks' Career Development Program have been met and provided that such certification is submitted by Clerks as part of their annual budget request to the Compensation Board by February 1 of each year.

3. Beginning on July 1, 2010, state support for the Deputy Clerks' Career Development Program is suspended and state general fund appropriation supporting the Deputy Clerks' Career Development Program is removed.

L. Upon request of the attorney for the Commonwealth, the clerk of the circuit court shall contemporaneously provide the attorney for the Commonwealth copies of all documents provided to the Virginia Criminal Sentencing Commission pursuant to §19.2-298.01 (E), Code of Virginia.

M. The Compensation Board may obligate Trust and Agency funds in excess of the current biennium appropriation for the automation efforts of the clerks' offices from the Technology Trust Fund provided that sufficient cash is available to cover projected costs in each year and that sufficient revenues are projected to meet all cash obligations for new obligations as well as all other commitments and appropriations approved by the General Assembly in the biennial budget."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Financial Assistance for Local Treasurers (77400)	8,546,944	8,546,944
Financial Assistance to Local Treasurers (77401)	8,546,944	8,546,944
Fund Sources: General	8,546,944	8,546,944

Authority: Title 15.2, Chapter 16, Articles 2 and 6.1, Code of Virginia.

A.1. The annual salaries of treasurers, elected or appointed officers who hold the combined office of city treasurer and commissioner of the revenue, or elected or appointed officers who hold the combined office of county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia, shall be as hereinafter prescribed, based on the services provided, except as otherwise provided in § 15.2-1636.12, Code of Virginia.

	July 1, 2010 to June 30, 2011	July 1, 2011 to November 30, 2011	December 1, 2011 to June 30, 2012
Less than 10,000	\$58,345	\$58,345	\$58,345
10,000 to 19,999	\$64,830	\$64,830	\$64,830
20,000-39,999	\$72,034	\$72,034	\$72,034
40,000-69,999	\$80,035	\$80,035	\$80,035
70,000-99,999	\$88,929	\$88,929	\$88,929
100,000-174,999	\$98,808	\$98,808	\$98,808
175,000-249,999	\$104,011	\$104,011	\$104,011
250,000 and above	\$118,194	\$118,194	\$118,194

2. Provided, however, that in cities having a treasurer who neither collects nor disburses local taxes or revenue or who distributes local revenues but does not collect the same, such salaries shall be seventy-five percent of the salary prescribed

above for the population range in which the city falls except that in no case shall any such treasurer, or any officer whether elected or appointed, who holds that combined office of city treasurer and commissioner of the revenue, receive an increase in salary less than the annual percentage increase provided from state funds to any other treasurer, within the same population range, who was at the maximum prescribed salary in effect for the fiscal year 1980.

3. Whenever a treasurer is such for two or more cities or for a county and city together, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such treasurer under the provisions of this Item.

B. There is hereby reappropriated the unexpended balance remaining in this program on June 30, 2010, and June 30, 2011.

C.1. Subject to appropriations by the General Assembly for this purpose, the Treasurers' Career Development Program shall be made available by the Compensation Board to appointed officers who hold the combined office of city or county treasurer and commissioner of the revenue subject to the provisions of § 15.2-1636.17, Code of Virginia.

2. The Compensation Board may increase the annual salary in paragraph A 1 of this Item by 9.3 percent following receipt of the Treasurer's certification that the minimum requirements of the Treasurers' Career Development Program have been met, provided that such certifications are submitted by Treasurers as part of their annual budget request to the Compensation Board on February 1 of each year.

3. Beginning on July 1, 2010, state support for the Treasurers' Career Development Program is suspended and state general fund appropriation supporting the Treasurers' Career Development Program is removed.

D. Notwithstanding any other provision of law to the contrary, beginning on July 1, 2010, state support for the treasurers' office operations and state tax services is eliminated and state general fund appropriation is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had

transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Administrative and Support Services (79900)	4,965,347	4,965,347
General		
Management and Direction (79901)	935,046	935,046
Information		
Technology Services (79902)	2,272,478	2,272,478
Training Services (79925)	81,823	81,823
Liability Insurance (79940)	1,676,000	1,676,000
Fund Sources: General	4,965,347	4,965,347

Authority: Title 2.2-1839; Title 15.2, Chapter 16, Articles 2, 3, 4 and 6.1; Title 17.1, Chapter 2, Article 7, Code of Virginia.

A.1. In determining the salary of any officer specified in Items 417, 419, 420, 421, 422, and 423 of this act, the Compensation Board shall use the greater of the most recent actual United States census count or the most recent provisional population estimate from the United States Bureau of the Census or the Weldon Cooper Center for Public Service of the University of Virginia available when fixing the officer's annual budget and shall adjust such population estimate, where applicable, for any annexation or consolidation order by a court when such order becomes effective. There shall be no reduction in salary by reason of a decline in population during the terms in which the incumbent remains in office.

2. In determining the salary of any officer specified in Items 417, 419, 420, 421, 422, and 423 of this act, nothing herein contained shall prevent the governing body of any county or city from supplementing the salary of such officer in such county

or city for additional services not required by general law; provided, however, that any such supplemental salary shall be paid wholly by such county or city.

3. Any officer whose salary is specified in Items 417, 419, 420, 421, 422, and 423 of this act shall provide reasonable access to his work place, files, records, and computer network as may be requested by his duly elected successor after the successor has been certified.

B.1. Notwithstanding any other provision of law, the Compensation Board shall authorize and fund permanent positions for the locally elected constitutional officers, subject to appropriation by the General Assembly, including the principal officer, at the following levels:

	FY 2011	FY 2012
Sheriffs	10,501	10,501
Partially Funded: Jail Medical, Treatment, and Classification and Records Positions	725	726
Commissioners of the Revenue	128	128
Treasurers	128	128
Directors of Finance	6	6
Commonwealth's Attorneys	1,266	1,266
Clerks of the Circuit Court	1,144	1,144
TOTAL	13,899	13,899

2. The Compensation Board is authorized to provide funding for 549 temporary positions the first year and 549 temporary positions the second year.

3. The board is authorized to adjust the expenses and other allowances for such officers to maintain approved permanent and temporary manpower levels.

4. Paragraphs B 1 and B 2 of this Item shall not apply to the clerks of the circuit courts and their employees specified in § 17.1-288, Code of Virginia, or those under contract pursuant to § 17.1-290, Code of Virginia.

C.1. Reimbursement by the Compensation Board for the use of vehicles purchased or leased with public funds used in the discharge of official duties shall be at a rate equal to that approved by the Joint Legislative Audit and Review Commission for Central Garage Car Pool services. No vehicle purchased or leased with public funds on or after July 1, 2002 shall display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff.

2. Reimbursement by the Compensation Board for the use of personal vehicles in the discharge of official duties shall be at a rate equal to that established in § 4-5.04 f 2. of this act. All such requests for reimbursement shall be accompanied by a certification that a publicly owned or leased vehicle was unavailable for use.

D. The Compensation Board is directed to examine the current level of crowding of inmates in local jails among the several localities and to reallocate or reduce temporary positions among local jails as may be required, consistent with the provisions of this act.

E. Any new positions established in Item 424 of this act shall be allocated by the Compensation Board upon request of the constitutional officers in accordance with staffing standards and ranking methodologies approved by the Compensation Board to fulfill the requirements of any court order occurring from proceedings under § 15.2-1636.8, Code of Virginia, in accordance with the provisions of Item 417 of this act.

F. Any funds appropriated in this act for performance pay increases for designated deputies or employees of constitutional officers shall be allocated by the Compensation Board upon certification of the constitutional officer that the performance pay plan for that office meets the minimum standards for such plans as set by the Compensation Board. Nothing herein, and nothing in any performance pay plan set by the Compensation Board or adopted by a constitutional officer, shall change the status of employees or deputies of constitutional officers from employees at will or create a property or contractual right to employment. Such deputies and employees shall continue to be employees at will who serve at the pleasure of the constitutional officers.

G. The Compensation Board shall apply the current fiscal stress factor, as determined by the Commission on Local Government, to any general fund amounts approved by the Board for the purchase, lease or lease purchase of equipment for constitutional officers. In the case of equipment requests from regional jail superintendents and regional special prosecutors, the highest stress factor of a member jurisdiction will be used.

H. The Compensation Board shall not approve or commit additional funds for the operational cost, including salaries, for any local or regional jail construction, renovation, or expansion project which was not approved for reimbursement by the

State Board of Corrections prior to January 1, 1996, unless: (1) the Secretary of Public Safety certifies that such additional funding results in an actual cost savings to the Commonwealth or (2) an exception has been granted as provided for in Item 377 of this act.

I. Out of this appropriation \$118,110 the first year and \$118,110 the second year from the general fund is designated for executive management, lawful employment practices, and new deputy and jail management training for constitutional officers, their employees, and regional jail superintendents.

J. Any local or regional jail that receives funding from the Compensation Board shall report inmate populations to the Compensation Board, through the local inmate data system, no less frequently than weekly. Each local or regional jail that receives funding from the Compensation Board shall use the Virginia Crime Codes (VCC) in identifying and describing offenses for persons arrested and/or detained in local and regional jails in Virginia.

K.1. The Compensation Board shall provide the Chairmen of the Senate Finance and House Appropriations Committees and the Secretaries of Finance and Administration with an annual report, on December 1 of each year, of jail revenues and expenditures for all local and regional jails and jail farms which receive funds from the Compensation Board. Information provided to the Compensation Board is to include an audited statement of revenues and expenses for inmate canteen accounts, telephone commission funds, inmate medical co-payment funds, any other fees collected from inmates and investment/interest monies for inclusion in the report.

2. Local and regional jails and jail farms and local governments receiving funds from the Compensation Board shall, as a condition of receiving such funds, provide such information as may be required by the Compensation Board, necessary to prepare the annual jail cost report.

3. If any sheriff, superintendent, county administrator, or city manager fails to send such information within five working days after the information should be forwarded, the Chairman of the Compensation Board shall notify the sheriff, superintendent, county administrator or city manager of such failure. If the information is not provided within ten working days from that date, then the chairman shall cause the information to be prepared from the books of the city, county, or regional jail and shall certify the cost thereof to the State Comptroller.

The Comptroller shall issue his warrant on the state treasury for that amount, deducting the same from any funds that may be due the sheriff or regional jail from the Commonwealth.

L. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 (§ 15.2-4100 et seq.) of Title 15.2, Code of Virginia, subsequent to July 1, 1999, the Compensation Board shall provide funding from Items 417, 420, 421, 422, and 423 of this act, consistent with the requirements of § 15.2-1302, Code of Virginia. Notwithstanding the provisions of paragraph F of this Item, any positions in the constitutional offices of the former city which are available for reallocation as a result of the transition shall be first reallocated in accordance with Compensation Board staffing standards to the constitutional officers in the county in which the town is situated, without regard to the Compensation Board's priority of need ranking for reallocated positions. The salary and fringe benefit costs for these positions shall be deducted from any amounts due the county, as provided in § 15.2-1302, Code of Virginia.

M. Notwithstanding any other provisions of § 15.2-1605, Code of Virginia, the Compensation Board shall provide no reimbursement for accumulated vacation time for employees of Constitutional Officers.

N. The Compensation Board is hereby authorized to deduct, from the first reimbursements made each year to localities out of the amounts in Items 417, 419, 420, 421, 422, and 423 of this act, an amount equal to each locality's share of the insurance premium paid by the Compensation Board on behalf of the constitutional offices, directors of finance, and regional jails.

O. Effective July 1, 2007, the Compensation Board is authorized to withhold reimbursements due the locality for sheriff and jail expenses upon notification from the Superintendent of State Police that there is reason to believe that crime data reported by a locality to the Department of State Police in accordance with § 52-28, Code of Virginia, is missing, incomplete or incorrect. Upon subsequent notification by the Superintendent that the data is accurate, the Compensation Board shall make reimbursement of withheld funding due the locality when such corrections are made within the same fiscal year that funds have been withheld.

P. Included in this appropriation is \$993,274 the first year and \$993,274 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to implement and

maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN) system, to provide for SAVIN program coordination, and the Virginia Sex Offender Registry.

Q. Notwithstanding the provisions of § 51.1-1403 A, Code of Virginia, the Compensation Board is hereby authorized to deduct, from the first reimbursements made each year to localities out of the amounts in Items 417, 419, 420, 421, 422, and 423 of this act, an amount equal to each locality's retiree health premium paid by the Compensation Board on behalf of the constitutional offices, directors of finance, and regional jails.

R. Notwithstanding any other provision of law to the contrary, beginning July 1, 2010, the state support in Items 417, 419, 420, 421, 422, and 423 for group life insurance and retirement costs is eliminated and state general fund appropriation is removed."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Administration

Secretary Of Administration

Language

Language:

Page 34, after line 11, insert:

"Any county or city is authorized to establish a department of finance. The county boards of supervisors and the city councils shall have the option of appointing the director of the department of finance or delegating that authority to the county administrator or city manager. If a county or city exercises this option to establish a department of finance, the director of the department shall assume the duties and responsibilities of commissioners of the revenue and treasurers as set out in Chapter 31 of Title 58.1, Code of Virginia, that relate to local financial matters."

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$567,744

\$580,271 GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,581,390,525".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,781,061,848".

Page 76, line 27, strike "\$32,750,549 \$34,058,499" and insert:
"\$33,318,293 \$34,638,770".

Page 76, line 28, strike "\$54,089,598 \$55,995,763" and insert:
"\$54,657,342 \$56,576,034".

Page 95, line 20, strike "\$32,750,549" and insert "\$33,318,293".

Page 95, line 21, strike "\$34,085,499" and insert "\$34,638,770".

Explanation:

(This amendment provides \$567,744 the first year and \$580,271 the second year from the general fund to restore a budget reduction that closed the Southwestern Virginia Mental Health Institute's Adolescent Unit which is location in Smyth County.)

Education: Elementary & Secondary	FY 10-11	FY 11-12	
Direct Aid To Public Education	(\$700,000)	(\$3,400,000)	GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,580,122,781".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,777,081,577".

Page 76, line 35, strike "\$75,529,020" and insert "\$74,829,020".

Page 76, line 35, strike "\$74,405,901" and insert "\$71,005,901".

Page 92, line 14, strike "\$75,529,020" and insert "\$74,829,020".

Page 92, line 15, strike "\$74,405,901" and insert "\$71,005,901".

Page 92, line 34, before "\$6,000" insert "approximately".

Explanation:

(This amendment reduces \$0.7 million the first year and \$3.4 million the second year from the general fund as a result of reducing the Virginia Preschool program by a like amount each year and fund splitting an equal amount of the Remedial Summer School program to be funded through the Lottery Proceeds Fund revenue. There is a companion amendment in Item 309, that increases funding by same amount each year for a net expense of zero to the general fund.)

**Education: Elementary &
Secondary****FY 10-11****FY 11-12**

Direct Aid To Public Education (\$75,298,000) (\$78,708,000) GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,505,524,781".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,701,773,577".

Page 89, line 12, strike "general fund" and insert "Lottery Proceeds Fund".

Page 92, strike lines 13 through 55.

Page 93, strike lines 1 through 49.

Page 93, line 50, strike "15" and insert "14".

Page 94, line 32, strike "16" and insert "15".

Page 94, line 55, strike "17" and insert "16".

Page 95, line 5, strike "18" and insert "17".

Page 95, line 6, strike "general" and insert "Lottery Proceeds Fund".

Page 95, line 7, strike "fund".

Page 95, line 11, strike "19" and insert "18".

Page 95, line 32, strike "20" and insert "19".

Page 95, line 44, strike "21" and insert "20".

Page 95, line 48, strike "22" and insert "21".

Page 96, line 7, strike "23" and insert "22".

Page 96, line 8, after "From", insert:

"Lottery Proceeds Fund the first year and the general fund the second year".

Page 96, line 12, strike "24" and insert "23".

Page 96, line 21, strike "25" and insert "24".

Page 96, line 37, strike "26" and insert "25".

Page 96, line 45, strike "27" and insert "26".

Page 97, line 22, strike "28" and insert "27".

Page 97, line 37, strike "29" and insert "28".

Page 97, line 38, after "amounts", insert:

"from Lottery Proceeds Fund".

Page 98, line 39, strike "30" and insert "29".

Page 98, line 44, strike "31" and insert "30".

Page 98, line 10, strike "32" and insert "31".

Page 98, line 32, strike "33" and insert "32".

Explanation:

(This amendment decreases \$75.3 million the first year and \$78.7 million the second year from the general fund as a result of transferring the Remedial Summer School, ESL, and Academic Year Governor's School programs into the Lottery Proceeds Fund account area. The Virtual Virginia program will be transferred into the Lottery Proceeds Fund for the first year. This amendment also eliminates the PreK program. If any dollar difference is generated as a result of these combined actions, the Support for School Construction and Operating Costs lottery account will be increased or decreased as necessary so that the total allocations budgeted for the Lottery Proceeds Fund programs will equal to \$430.2 million each year. The Appropriation Detail of Education Assistance Programs table in this item will be updated to reflect final budgeted allocations during enrollment of the Appropriations Act.)

Chief Patron: Carrico

Item 309 #2h

Co-Patron(s): Johnson

Health And Human Resources	FY 10-11	FY 11-12	
Mental Health Treatment Centers	\$0	\$2,000,000	GF

Language:

Page 219, line 4, strike "\$177,686,347" and insert "\$179,686,347".

Explanation:

(This amendment restores \$2.0 million to the general fund the second year to reverse a proposal included in the introduced budget to transfer the geriatric unit and patients from Southwest Virginia Mental Health Institute in Marion to the Piedmont Geriatric Center in Burkeville. Companion amendments update an informational table in Item 311 to reflect position levels and appropriations, and pay for the restoration in Item 132.)

Chief Patron: Carrico

Item 309 #3h

Co-Patron(s): Johnson

Health And Human Resources	FY 10-11	FY 11-12	
Mental Health Treatment Centers	\$700,000	\$1,400,000	GF

Language:

Page 219, line 4, strike "\$183,686,347" and insert "\$184,386,347".

Page 219, line 4, strike "\$177,686,347" and insert "\$179,086,347".

Explanation:

(This amendment restores \$700,000 to the general fund the first year and \$1.4 million to the general fund the second year to reverse a proposal included in the introduced budget to close the adolescent treatment unit at Southwest Virginia Mental Health Institute in Marion. Companion amendments update an informational table in Item 311 reflecting position levels and appropriations, restore educational funding for the children residing in the unit in Item 132 and achieve savings to pay for the restoration in Item 132.)

Chief Patron: Carrico

Item 311 #2h

Co-Patron(s): Johnson

Health And Human Resources

Mental Health Treatment Centers

Language

Language:

Page 220, line 15, strike "20,276,074" and insert "22,276,074".

Page 220, line 15, strike "30,997,664" and insert "32,997,664".

Explanation:

(This language amendment updates an information table that displays current funding for state mental health facilities. Companion amendments restore \$2.0 million to the general fund the second year for the geriatric unit at Southwestern Virginia Mental Health Institute located in Marion in Item 309 and provide funding to pay for the restoration in Item 132.)

Chief Patron: Carrico

Item 311 #3h

Co-Patron(s): Johnson

Health And Human Resources

Mental Health Treatment Centers

Language

Language:

Page 220, line 15, strike "20,276,074" and insert "20,976,074".

Page 220, line 15, strike "30,997,664" and insert "32,397,664".

Explanation:

(This language amendment updates an information table that displays current funding for state mental health facilities. Companion amendments to Item 309 restores \$700,000 to the general fund the first year and \$1.4 million to the general fund the second year to maintain the cost of operating adolescent treatment services at Southwestern Virginia Mental Health Institute located in Marion, provide educational funding for children residing in the unit in Item 132, and achieve savings to pay for the restoration in Item 132.)

Chief Patron: Carrico

Item 379 #1h

Public Safety	FY 10-11	FY 11-12	
Department Of Corrections	\$25,000,000	\$25,000,000	GF
	321.00	321.00	FTE

Language:

Page 256, line 1, strike "\$828,426,107" and insert "\$853,426,107".

Page 256, line 1, strike "\$827,815,103" and insert "\$852,815,103".

Page 257, after line 43, insert:

"J. Out of the amounts appropriated for this item, \$25,000,000 the first year and \$25,000,000 the second year from the general fund is provided for the operation of the Mt. Rogers Correctional Center."

Explanation:

(This amendment provides general fund support for the operation of the Mt. Rogers Correctional Center in Grayson County. The facility's construction is nearly complete.)

Public Safety	FY 10-11	FY 11-12
Department Of Veterans Services	\$36,000	\$0 GF

Language:

Page 275, line 37, strike "\$1,070,757" and insert "\$1,106,757".

Page 276, before line 1, insert "A."

Page 276, after line 3, insert:

"B. Out of the amounts appropriated for this item, \$36,000 the first year from the general fund is provided for the department to purchase burial vaults for purchase at cost by veterans and their families for use in burials performed at the Amelia Veterans Cemetery and the necessary equipment for installation of burial vaults. The department shall use the proceeds from the sale of the burial vaults to purchase additional vaults as needed."

Explanation:

(This amendment provides general fund support for the provision of burial vaults that may be purchased at cost by veterans and their families for burials performed at the Amelia Veterans Cemetery. The funding includes \$20,000 for the purchase of burial vaults and \$16,000 for the purchase of a burial cart, which is necessary for the installation of the burial vaults. The Amelia Veterans Cemetery does not have a burial cart. Only one time funding is needed, because as veterans and their families purchase the burial vaults, the proceeds from the sale of those burial vaults will be used by the agency to purchase additional burial vaults.)

Chief Patron: Carrico

Item 414 #3h

Public Safety	FY 10-11	FY 11-12	
Department Of Veterans Services	\$40,000	\$285,000	GF
	\$0	\$15,000	NGF

Language:

Page 275, line 37, strike "\$1,070,757" and insert "\$1,110,757".

Page 275, line 37, strike "\$1,070,757" and insert "\$1,370,757".

Page 276, before line 1, insert "A."

Page 276, after line 3, insert:

"B. Out of the amounts appropriated for this item, \$40,000 the first year and \$285,000 the second year from the general fund and \$15,000 the second year in nongeneral funds is provided for operation and maintenance of the Southwestern Virginia Veterans Cemetery."

Explanation:

(This amendment provides general fund support for the operation and maintenance of the Southwestern Virginia Veterans Cemetery, which is currently under construction. While the federal government will provides 100 percent of the cost for the cemetery's construction, the Commonwealth is responsible for the cemetery's operating and maintenance costs.)

Chief Patron: Carrico

Item 417 #2h

Public Safety

FY 10-11

FY 11-12

Compensation Board

\$28,545,977

\$28,545,977 GF

Language:

Page 276, line 32, strike "\$367,091,166" and insert "\$395,637,143".

Page 276, line 32, strike "\$367,755,709" and insert "\$396,301,686".

Explanation:

(This amendment restores funding to offset across-the-board reductions in sheriffs' offices proposed in the introduced budget. Sheriffs' offices were reduced by 9 percent in the introduced budget.)

Chief Patron: Carrico

Item 417 #3h

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$12,628,029	\$12,079,990	GF

Language:

Page 276, line 32, strike "\$367,091,166" and insert "\$379,719,195".

Page 276, line 32, strike "\$367,755,709" and insert "\$379,835,699".

Page 279, strike lines 36 through 39.

Page 279, line 40, strike "O" and insert "N".

Page 279, line 42, strike "P" and insert "O".

Explanation:

(This amendment restores funding to maintain law enforcement positions at a ratio of one deputy per 1,500 local population. The introduced budget proposed reducing the ratio to one deputy per 2,000 local population. The introduced budget could result in the layoff of 375 law enforcement deputies were localities not to fund to the difference between the two ratios.)

Chief Patron: Carrico

Item 417 #5h

Public Safety

FY 10-11

FY 11-12

Compensation Board

\$17,177,247

\$17,177,247 GF

Language:

Page 276, line 32, strike "\$367,091,166" and insert "\$384,268,413".

Page 276, line 32, strike "\$367,755,709" and insert "\$384,932,956".

Explanation:

(This amendment restores funding for retirement contributions and group life insurance premiums for sheriffs and their employees. The amendment excludes funding for payment of retirement contributions and group life insurance premiums for regional jails' staff. A companion amendment to Item 424 provides the language necessary to implement this restoration.)

Chief Patron: Carrico

Item 417 #6h

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$382,505	\$382,505	GF

Language:

Page 276, line 32, strike "\$367,091,166" and insert "\$367,473,671".

Page 276, line 32, strike "\$367,755,709" and insert "\$368,138,214".

Explanation:

(This amendment restores funding for the current level of reimbursements to sheriffs for liability insurance and surety bond premiums. The introduced budget required localities to provide all payments for these premiums. Previously, the Commonwealth provide 50 percent of the cost of these liability and surety bond premiums. A companion amendment provides the necessary language to maintain the current percentage of premium payments.)

Chief Patron: Carrico

Item 417 #7h

Public Safety

Compensation Board

Language

Language:

Page 276, strike line 30 through line 45.

Page 277, strike line 1 through 53.

Page 278, strike line 1 through 54.

Page 279, strike line 1 through 43.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$19,587,856	\$19,261,327	GF

Language:

Page 279, line 45, strike "\$51,102,382" and insert "\$70,690,238".

Page 279, line 45, strike "\$53,352,871" and insert "\$72,614,198".

Page 280, line 34, strike lines 34 through 37 and insert:

"1. For local responsible inmates -- \$8 per inmate day, or, if the inmate is housed and maintained in a jail farm not under the control of the sheriff, the rate shall be \$22 per inmate day.

2. For state responsible inmates:

a. Who are being held awaiting trial for additional felony charges -- \$8 per day.

b. With all pending charges adjudicated:

i. \$8 per inmate day -- for sixty days following the mailing by certified letter or electronic transmission to the Department of Corrections of the final court order within thirty days after the order being issued.

ii. \$14 per inmate day -- on and after the sixty-first day following the mailing by certified letter or electronic transmission to the Department of Corrections of the final court order within thirty days after the order being issued.

iii. \$14 per inmate day -- on and after the ninety-first day following the date of final sentence, if the final court order was not mailed by certified letter or electronic transmission to the Department of Corrections within thirty days after the order being issued."

Page 282, line 15, strike "\$8" and insert "\$14".

Explanation:

(This amendment restores language and funding to eliminate the rate changes proposed in the Governor's introduced budget impacting the inmate per diem payments supporting the operating costs of local and regional jails.)

Chief Patron: Carrico

Item 418 #3h

Public Safety

Compensation Board

Language

Language:

Page 279, strike line 44 through 48.

Page 280, strike line 1 through 49.

Page 281, strike line 1 through 55.

Page 282, strike line 1 through 34.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Carrico

Item 419 #1h

Public Safety

Compensation Board

Language

Language:

Page 282, strike line 35 through 53.

Page 283, strike line 1 through 24.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Carrico

Item 420 #1h

Public Safety

Compensation Board

Language

Language:

Page 283, strike line 25 through 50.

Page 284, strike line 1 though 24.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Carrico

Item 421 #6h

Public Safety

Compensation Board

Language

Language:

Page 284, strike lines 25 through 50.

Page 285, strike lines 1 through 48.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Carrico

Item 422 #3h

Public Safety

Compensation Board

Language

Language:

Page 285, strike line 49 through 54.

Page 286, strike lines 1 through 52.

Page 287, strike lines 1 through 52.

Page 288, strike line 1 through 13.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Carrico

Item 423 #2h

Public Safety

Compensation Board

Language

Language:

Page 288, strike line 14 through 50.

Page 289, strike line 1 through 13.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Carrico

Item 424 #2h

Public Safety

Compensation Board

Language

Language:

Page 289, line 42, strike the first "10,501" and insert "10,876".

Page 289, line 42, strike the second "10,501" and insert "10,876".

Explanation:

(This amendment increases the number of positions for sheriffs and is associated with a companion amendment providing the funding to restore the number of law enforcement deputies to equal one deputy for every 1,500 local population.)

Chief Patron: Carrico

Item 424 #3h

Public Safety

Compensation Board

Language

Language:

Page 291, line 55, strike "Items 417" and insert:
"Item 417 for regional jail operations, and Items".

Explanation:

(This amendment amends language providing for restoration of retirement contributions and group life insurance premiums for sheriffs and their employees. A companion amendment to Item 417 provides the funding needed to implement this restoration. This restoration does not apply to regional jails.)

Chief Patron: Carrico

Item 424 #8h

Public Safety

Compensation Board

Language

Language:

Page 291, line 32, strike "Items 417" and insert:

"Item 417 for regional jail operations, and Items"

Page 291, line 34, after "offices" insert "excluding Sheriffs".

Explanation:

(This amendment provides language to preserve the payment of 50 percent of the liability insurance and surety bond premiums for sheriffs by the Compensation Board. A companion amendment provides the necessary funding for the payment of these liability insurance and surety bond premiums.)

Chief Patron: Carrico

Item 424 #9h

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$102,000	\$102,000	GF

Language:

Page 289, line 14, strike "\$4,965,347" and insert "\$5,067,347".

Page 289, line 14, strike "\$4,965,347" and insert "\$5,067,347".

Explanation:

(This amendment restores administrative funding within the Compensation Board for the computer operating expenses of the Local Inmate Data System (LIDS) mainframe system. All local and regional jails are required to enter data on the offenders they house in this computer system. The introduced budget had assigned the costs for maintaining the LIDS system to local and regional jails and eliminated the general fund support for the system from the Compensation Board.)

Chief Patron: Carrico

Item 424 #11h

Public Safety

Compensation Board

Language

Language:

Page 289, strike lines 14 through 52.

Page 290, strike line 1 through 53.

Page 291, strike lines 1 through 55.

Page 292, strike line 1.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Carrico

Item 425 #5h

Public Safety

Compensation Board

Language

Language:

Page 292, strike lines 2 through 16.

Explanation:

(This amendment moves the Compensation Board from under the Secretary of Public Safety to under the Secretary of Administration. The Compensation Board was previously under the Secretary of Administration. The introduced budget had transferred the agency to the Secretary of Public Safety.)

Chief Patron: Carrico

Item 452 #2h

Transportation

FY 10-11

FY 11-12

Department Of Transportation

\$692,764

\$0 GF

Language:

Page 314, line 5, strike "\$964,595,264" and insert "\$965,288,028".

Page 314, after line 47, insert:

"G. Included in the amounts for this item is \$692,764 from the general fund in the first year to construct a turn lane on Route 16 for a commercial entrance into Grayson Highland School."

Explanation:

(This amendment provides \$692,764 from the general fund in the first year to construct a turn lane on Route 16 for a commercial entrance for Grayson Highland School.)

Chief Patron: Cline

Item 39 #2h

Judicial Department

Supreme Court

FY 10-11
(\$2,951,000)

FY 11-12
(\$2,951,000) GF

Language:

Page 18, line 5, strike "\$27,833,906" and insert "\$24,882,906".

Page 18, line 5, strike "\$27,833,906" and insert "\$24,882,906".

Explanation:

(This amendment eliminates general fund support for 14 drug court programs in the Commonwealth. These programs were originally established by the localities mostly with federal grants. There are currently 14 other drug court programs in the Commonwealth that do not receive state general fund support, many of which have been funded by federal grants which have recently or will soon expire.)

Chief Patron: Cline

Item 375 #1h

Public Safety

Department Of Correctional
Education

FY 10-11

\$402,965

FY 11-12

\$1,825,355 GF

Language:

Page 253, line 15, strike "\$51,580,626" and insert "\$51,983,591".

Page 253, line 15, strike "\$51,580,626" and insert "\$53,405,981".

Explanation:

(This amendment provides funding for the hiring of teachers and purchase of educational equipment needed by the Department of Correctional Education to provide services to the juveniles housed in a re-opened Natural Bridge Juvenile Correctional Center.)

Chief Patron: Cline

Item 400 #1h

Public Safety	FY 10-11	FY 11-12	
Department Of Juvenile Justice	\$3,010,200	\$4,250,808	GF
	83.00	83.00	FTE

Language:

Page 269, line 7, strike "\$81,624,903" and insert "\$84,635,103".

Page 269, line 7, strike "\$81,624,903" and insert "\$85,875,711".

Page 269, after line 37, insert:

"C. Out of the amounts appropriated for this item, \$3,010,200 the first year and \$4,250,808 the second year from the general fund is provided to re-open the Natural Bridge Juvenile Correctional Center."

Explanation:

(This amendment provides funding and positions needed to re-open the Natural Bridge Juvenile Correctional Center, which was closed as part of the Governor's September 2009 budget reduction plan. A companion amendment provides funding for the Department of Correctional Education to hire teachers and purchase educational equipment for the juveniles housed at Natural Bridge Juvenile Correctional Center.)

Chief Patron: Cline

Item 478 #1h

Independent Agencies

State Lottery Department

FY 10-11

(\$13,000,000)

FY 11-12

(\$13,000,000) NGF

Language:

Page 339, line 12, strike "\$79,962,842" and insert "\$66,962,842".

Page 339, line 12, strike "\$79,962,842" and insert "\$66,962,842".

Explanation:

(This amendment decreases the lottery public information services budget by half, using it for public education instead. In fiscal year 2009, the total advertising and promotion expenditures for the Virginia Lottery was slightly above \$26.4 million.)

Chief Patron: Cole

Item 6 #1h

Legislative Department	FY 10-11	FY 11-12
Division Of Legislative Services	\$41,000	\$0 GF

Language:

Page 8, line 21, strike "\$6,015,667" and insert "\$6,056,667".

Explanation:

(This amendment provides \$41,000 in the first year of the biennium to provide funding for additional hardware, software and equipment for the Division of Legislative Services to support the redistricting process.)

Chief Patron: Cole

Item 181 #1h

Education: Higher Education

FY 10-11

FY 11-12

University Of Mary Washington

\$100,000

(\$100,000) GF

Language:

Page 124, line 8, strike "\$58,082,849" and insert "\$58,182,849".

Page 124, line 8, strike "\$53,263,772" and insert "\$53,163,772".

Explanation:

(This amendment requests moving a portion of the funding of the Dahlgren Education and Research Center from fiscal year 2012 to fiscal year 2011.)

Chief Patron: Cole

Item C-37 #1h

Education: Higher Education

FY 10-11

FY 11-12

University Of Mary Washington

\$2,500,000

\$0 NGF

Language:

Page 352, line 24, strike "\$0" and insert "\$2,500,000".

Page 352, after line 25, insert:

"Bond Proceeds \$2,500,000 \$0".

Explanation:

(This amendment requests 9(d) revenue bond authority for athletic complex field improvements.)

Chief Patron: Cox, K.

Item 41 #1h

Judicial Department

Circuit Courts

Language

Language:

Page 21, after line 5, insert:

"F. Mandated changes or improvements to court facilities pursuant to § 15.2-1643 or otherwise shall be delayed at the request of the local governing body in which the court is located until June 30, 2012. The provisions of this item shall not apply to facilities that were subject to litigation on or before November 30, 2008."

Explanation:

(This amendment continues the suspensions of the authority of circuit courts to enter orders requiring localities to repair or replace court facilities if they are deemed out of repair that was included in the 2009 Appropriation Act.)

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education (\$21,375,108) (\$47,367,888) GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,559,447,673".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,733,113,689".

Page 85, line 36, after "second year from", and insert:

"which \$21,375,108 the first year and \$47,367,888 the second year will be funded from the Lottery Proceeds Fund and the remaining portion each year of this appropriation shall be funded from".

Page 92, line 14, strike "\$75,529,020" and insert "\$54,129,128".

Page 92, line 15, strike "\$74,405,901" and insert "\$27,282,162".

Page 92, line 34, strike "\$6,000" and insert "\$4,300 the first year and \$2,200 the second year".

Explanation:

(This amendment decreases \$21.4 million the first year and \$47.4 million the second year from the general fund as a result of split funding textbooks with both Lottery Proceeds Funds and general funds. If any dollar difference is generated as a result of this action, the Support for School Construction and Operating Costs lottery account will be increased or decreased as necessary so that the total allocations budgeted for the Lottery Proceeds Fund programs will equal to \$430.2 million each year. The Appropriation Detail of Education Assistance Programs table in this item will be updated to reflect final budgeted allocations during enrollment of the Appropriations Act. There are companion amendments in Item 297.)

Chief Patron: Cox, K.

Item 227 #1h

Education: Other

Jamestown-Yorktown Foundation

FY 10-11

\$363,000

FY 11-12

\$0 GF

Language:

Page 149, line 2, strike "\$14,864,935" and insert "\$15,227,935".

Explanation:

(This amendment requests general fund support for programs which will generate fee-based revenues.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$12,134,798	\$27,065,000	GF
Services	\$15,313,286	\$27,065,000	NGF

Language:

- Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,833,774,243".
- Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,326,535,030".
- Page 206, strike lines 4 through 10.
- Page 206, line 11, strike "AAA" and insert "ZZ".
- Page 206, line 18, strike "BBB" and insert "AAA".
- Page 206, line 38, strike "CCC" and insert "BBB".
- Page 206, line 43, strike "DDD" and insert "CCC".
- Page 206, line 50, strike "EEE" and insert "DDD".
- Page 206, line 52, strike "FFF" and insert "EEE".
- Page 207, line 4, strike "GGG" and insert "FFF".
- Page 207, line 9, strike "HHH" and insert "GGG".
- Page 207, line 20, strike "III" and insert "HHH".
- Page 207, line 31, strike "JJJ" and insert "III".
- Page 207, line 42, strike "KKK" and insert "JJJ".
- Page 207, line 53, strike "LLL" and insert "KKK".
- Page 208, line 6, strike "MMM" and insert "LLL".
- Page 208, line 13, strike "NNN" and insert "MMM".
- Page 208, line 18, strike "OOO" and insert "NNN".
- Page 208, line 22, strike "PPP" and insert "OOO".
- Page 208, line 26, strike "QQQ" and insert "PPP".
- Page 208, line 32, strike "RRR" and insert "QQQ".
- Page 208, line 40, strike "SSS" and insert "RRR".
- Page 208, line 43, strike "TTT" and insert "SSS".
- Page 208, line 50, strike "UUU" and insert "TTT".
- Page 209, line 14, strike "VVV" and insert "UUU".
- Page 209, line 19, strike "WWW" and insert "VVV".

Explanation:

(This amendment restores \$12.1 million the first year and \$27.1 million the second year in general fund amounts and \$15.3 million the first year and \$27.1 million the second year in matching federal Medicaid funds to implement legislation adopted by the 2009 General Assembly which would continue efforts to eliminate the

waiting list for home and community based services for individuals with intellectual and developmental disabilities. This funding would provide for 400 new wavier slots annually for individuals with intellectual disabilities (ID Waiver) and 67 new waiver slots annually for individuals with developmental disabilities (DD Waiver). Funding for these new slots that was to be included in the Medicaid forecast was removed in the introduced budget. The amendment also eliminates language which would prohibit the addition of any new ID or DD waiver slots in the first or second year.)

Chief Patron: Cox, K.

Item 297 #2h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$5,494,508	\$6,223,500	GF
Services	\$6,933,692	\$6,223,500	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,818,754,359".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,284,852,030".

Explanation:

(This amendment restores funding for the 200 home and community based waiver slots for individuals with intellectual disabilities that were removed in the Governor's Fiscal Year 2010 Reduction Plan in September, 2009 and in the amendments to the 2008-10 budget.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$3,745,802	\$13,310,010	GF
Services	\$3,745,802	\$13,310,010	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,813,817,763".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,299,025,050".

Page 207, strike lines 9 through 58.

Page 208, strike lines 1 through 5.

Page 208, line 6, strike "MMM" and insert "HHH".

Page 208, line 13, strike "NNN" and insert "III".

Page 208, line 18, strike "OOO" and insert "JJJ".

Page 208, line 22, strike "PPP" and insert "KKK".

Page 208, line 26, strike "QQQ" and insert "LLL".

Page 208, line 32, strike "RRR" and insert "MMM".

Page 208, line 40, strike "SSS" and insert "NNN".

Page 208, line 43, strike "TTT" and insert "OOO".

Page 208, line 50, strike "UUU" and insert "PPP".

Page 209, line 14, strike "VVV" and insert "QQQ".

Page 209, line 19, strike "WWW" and insert "RRR".

Explanation:

(This amendment restores funding of \$3.7 million the first year and \$13.3 million the second year from the general fund and a like amount of federal matching Medicaid funds each year to lift the moratorium on new enrollments in the home and community-based waiver programs contained in the introduced budget for calendar year 2011. The moratorium would result in no new distribution of waiver slots for elderly and disabled individuals, individuals with intellectual disabilities, individuals with developmental disabilities, and individuals with Alzheimer's Disease, when a current waiver recipient leaves the program.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 243, after line 22, insert:

"F. The department shall, with assistance from the Office of the Attorney General, the Department of Taxation, and the Virginia Outdoors Foundation, review the process for accepting and holding conservation easements. This review shall include recommendations on streamlining the process and any actions that could be taken to ensure a timely process that results in conservation easements that effectively meet the Commonwealth's natural resource goals and the needs of the easement grantor. The department shall involve appropriate stakeholders in this review. Any recommendations developed by the department shall be provided to the Governor and the General Assembly by December 1, 2010."

Explanation:

(This amendment instructs the Department of Conservation and Recreation to work with other state entities to review whether improvements could be made to streamline the process for accepting and holding conservation easements.)

Chief Patron: Cox, K.

Item 362 #1h

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 246, line 36, strike the first "\$13,635,320" and insert "\$12,808,869".

Page 246, line 36, strike the second "\$13,635,320" and insert "\$12,808,869".

Explanation:

(This amendment adjusts the amount of general fund revenue from watercraft sales and use tax and the sales taxes collected on hunting, fishing, and outdoors equipment to reflect the projected amounts that will be transferred to the Department of Game and Inland Fisheries.)

Public Safety	FY 10-11	FY 11-12	
Department Of Veterans Services	\$30,000	\$30,000	GF

Language:

Page 275, line 18, strike "\$5,445,226" and insert "\$5,475,226".

Page 275, line 18, strike "\$5,445,226" and insert "\$5,475,226".

Page 275, after line 35, insert:

“D. Out of the amounts appropriated for Case Management Services for Veterans Benefits, \$30,000 each year from the general fund is provided for the continued development of an automated system for the processing of veterans claims, including improvements to the department’s existing computer systems. In designing this automated claims processing system, the department shall ensure that the appropriate information is collected on veterans claims in order to expedite processing of Virginia veterans' claims by the federal Department of Veterans’ Affairs and that any system developed is capable of electronically submitting veterans claims to the Department of Veterans’ Services as that federal agency develops such capabilities in the future.”

Explanation:

(This amendment provides \$30,000 each year from the general fund for the further development of an electronic system for processing Virginia veterans' claims for federal benefits.)

Chief Patron: Cox, K.

Item C-84 #2h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 361, after line 20, insert:

"K. 1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund on June 30, 2010, but shall be brought forward and made available for the purposes of this item in fiscal year 2011.

2. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of artifacts."

Explanation:

(This amendment is self-explanatory.)

Transfers

Interfund Transfers

Language

Language:

Page 370, line 6, strike the first "\$10,635,320" and insert "\$9,808,869".

Page 370, line 6, strike the second "\$10,635,320" and insert "\$9,808,869".

Explanation:

(This amendment reduces the estimated transfer of sales taxes from the hunting, fishing, and other outdoors equipment purchases to the Department of Game and Inland Fisheries. A companion amendment eliminated the retention of an equal amount in earned interest from certain nongeneral funds controlled by DGIF that had been proposed in the introduced budget. The retention of those nongeneral funds' interest earnings would have disqualified the agency from any future collection of federal funds for its operations. This amendment offsets the loss of those funds' interest earnings to make the issue revenue neutral.)

General Fund Deposits

Interest Earnings

Language

Language:

Page 377, strike line 31.

Page 377, strike line 34.

Page 377, strike line 35.

Page 377, strike line 37.

Explanation:

(This amendment eliminates language contained in the introduced budget capturing interest earnings from certain nongeneral funds controlled by the Department of Game and Inland Fisheries. Retention of these funds' interest earnings would have resulted in the loss of \$14 million in federal funds used by the agency to support its operations and would have resulted in the agency being disqualified from use of federal funds in the future. The specific funds eliminated from the proposed capture of earned interest include the Game Protection Fund, the Lifetime Hunting and Fishing Endowment Fund, the Virginia Migratory Waterfowl Conservation Stamp Fund, and the Capital Improvement Fund. A companion amendment reduces the transfer of sales taxes on hunting, fishing, and other outdoor equipment to the agency to ensure this action is revenue neutral.)

Chief Patron: Cox, K.

Item 4-0.01 #1h

Co-Patron(s): Cole, Ingram, Janis, Jones, Lohr,
Marshall, R., O'Bannon

General Provisions

Operating Policies

Language

Language:

Page 382, after line 14, insert:

"e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for human stem cell research from stem cells directly obtained from human embryos; however, research conducted using stem cells other than embryonic stem cells may be funded.

f. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment would prohibit state funding of embryonic stem cell research itself, but it would also permit entities that conduct such research (without using state money) to receive state funding. Entities that receive funding for embryonic stem cell research from federal and private sources may also receive state dollars for purposes other than embryonic stem research. State funding of research on aborted fetuses would be prohibited.)

Chief Patron: Crockett-Stark

Item 425 #4h

Public Safety

Compensation Board

Language

Language:

Page 292, strike lines 2 through 8.

Explanation:

(This amendment deletes language included in the introduced budget granting any city or county the authority to establish a department of finance in lieu of maintaining a treasurer and a commissioner of revenue.)

Chief Patron: Dance

Item 96 #2h

Commerce And Trade	FY 10-11	FY 11-12	
Economic Development Incentive Payments	(\$308,927)	(\$308,927)	GF

Language:

Page 51, line 39, strike "\$38,950,436" and insert "\$38,641,509".

Page 51, line 39, strike "\$44,310,384" and insert "\$44,001,457".

Page 52, line 1, strike, "\$11,811,055 the first year" and insert: "\$11,502,128 the first year".

Page 52, line 1, strike, "\$11,811,055 the second year" and insert: "\$11,502,128 the second year".

Explanation:

(This amendment reduces the Governor's Development Opportunity Fund by \$308,927 each year. A companion amendment restores reductions at the Department of Rehabilitative Services and provides funding for long-term employment support services for the creation and retention of jobs for Virginians with disabilities. This will provide jobs for 337 Virginians with disabilities.)

Chief Patron: Dance

Item 320 #2h

Health And Human Resources
Department Of Rehabilitative
Services

FY 10-11
\$308,927

FY 11-12
\$308,927 GF

Language:

Page 222, line 37, strike "\$91,068,348" and insert "\$91,377,275".

Page 222, line 37, strike "\$90,836,209" and insert "\$91,145,136".

Explanation:

(This amendment provides \$308,927 each year from the general fund to the Long-term Employment Support Services (LTESS/EES) program to partially restore reductions made in fiscal year 2009 and in fiscal year 2010. These employment programs provide critical employment support services for approximately 692 working Virginians with disabilities who are served through community-based Employment Service Organizations.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 228, after line 28, insert:

“O. The Department of Social Services shall be authorized to contract with the Virginia Alliance for Boys and Girls Clubs and other community-based organizations that provide matching private sector funding or third party in-kind contributions for services to TANF-eligible individuals and families in order to draw down federal funds from the TANF Emergency Contingency Fund established in the American Recovery and Reinvestment Act of 2009.”

Explanation:

(This amendment adds language authorizing the department to contract with the Virginia Alliance of Boys and Girls Clubs to draw down TANF Emergency Contingency Fund amounts through the use of private matching funds or in-kind contributions. Virginia is eligible for up to \$79 million from the fund in federal fiscal years 2009 and 2010 and may partner with community-based organizations to access these funds based upon increased caseloads and increased expenditures.)

Chief Patron: Dance

Item 379 #3h

Public Safety

FY 10-11

FY 11-12

Department Of Corrections

\$75,804

\$0 GF

Language:

Page 256, line 1, strike "\$828,426,107" and insert "\$828,501,911".

Page 257, following line 43, insert:

"J. Included in the appropriation for this Item is \$75,804 the first year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the addition of fire marshals and assistant fire marshals with police powers to the list of law enforcement in the criminal statute for assault and battery. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4 of the Code of Virginia."

Explanation:

(This amendment provides \$75,804 the first year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from adding fire marshals and assistant fire marshals with police powers to the definition of law enforcement officers in the criminal statute for assault and battery.)

Chief Patron: Dance

Item 386 #4h

Public Safety

Department Of Criminal Justice
Services

FY 10-11

\$48,580,837

FY 11-12

\$55,267,698 GF

Language:

Page 262, line 23, strike "\$160,571,263" and insert "\$209,152,100".

Page 262, line 23, strike "\$160,571,263" and insert "\$215,838,961".

Explanation:

(This amendment restores the level of general fund support for the House Bill 599 program to amounts originally appropriated by the General Assembly during its 2008 Session.)

Transportation

Secretary Of Transportation

Language

Language:

Page 307, after line 12, insert:

"G. With the exception of general fund revenues dedicated to transportation under prior legislative action, no general fund monies will be used to support transportation projects in the Commonwealth. The Secretary is hereby directed to identify and consider additional designated sources of revenues that could be used to meet transportation needs across the Commonwealth. The results of such examination shall be reported to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2010.)

Explanation:

(This amendment states that no additional general fund revenues shall be used to support transportation and directs the Secretary of Transportation to consider additional sources of revenue to meet transportation needs.)

Chief Patron: Dance

Item C-73.50 #1h

Education: Higher Education
Cooperative Extension And
Agricultural Research Services

FY 10-11
\$4,650,000

FY 11-12
\$0 NGF

Language:

Page 357, after line 6, insert:

"§ **2-17.10 COOPERATIVE EXTENSION AND AGRICULTURAL RESEARCH SERVICES**"

"C-73.50. New Construction: M.T. Carter Building Addition

\$4,650,000

\$0

Fund Sources: Federal Trust

\$4,650,000".

\$0".

Explanation:

(This amendment requests the use of federal funds to construct an addition to the M.T. Carter Building for research.)

Chief Patron: Edmunds

Item 241 #1h

Education: Higher Education	FY 10-11	FY 11-12	
Southern Virginia Higher	\$275,000	\$275,000	GF
Education Center	2.00	2.00	FTE

Language:

Page 154, line 15, strike "\$3,001,055" and insert "\$3,276,055".

Page 154, line 15, strike "\$3,001,055" and insert "\$3,276,055".

Explanation:

(This amendment requests money from the general fund to support the Center for Nursing Excellence.)

Chief Patron: Edmunds

Item 241 #2h

Education: Higher Education

Southern Virginia Higher
Education Center

FY 10-11

\$500,000
\$108,000
7.00

FY 11-12

\$1,000,000 GF
\$102,000 NGF
7.00 FTE

Language:

Page 154, line 15, strike "\$3,001,055" and insert "\$3,609,055".

Page 154, line 15, strike "\$3,001,055" and insert "\$4,103,055".

Explanation:

(This amendment requests funding to support the Advanced Manufacturing Center.)

Chief Patron: Edmunds

Item 298 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance Services	\$225,000	\$225,000	GF

Language:

Page 209, line 24, strike "\$821,702" and insert "\$1,046,702".

Page 209, line 24, strike "\$821,702" and insert "\$1,046,702".

Page 209, line 40, strike the first "\$225,000" and insert "\$450,000".

Page 209, line 40, strike the second "\$225,000" and insert "\$450,000".

Explanation:

(This amendment adds \$225,000 from the general fund each year for the Uninsured Medical Catastrophe Fund. The introduced budget included \$225,000 from the general fund each year for this program that provides financial assistance to uninsured persons who need treatment for a life-threatening illness or injury.)

Chief Patron: Edmunds

Item 380 #2h

Public Safety

Department Of Corrections

Language

Language:

Page 259, after line 23, insert:

"J. The next priority for the construction of a medium security correctional facility shall be a location within Charlotte County."

Explanation:

(This amendment requires that the next medium security correctional center built by the Department of Corrections be constructed within Charlotte County.)

Chief Patron: Edmunds

Item 491 #10h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$500,000".

Page 344, after line 30, insert:

"Robert Russa Moton Museum \$500,000 \$0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund for the Robert Russa Moton Museum.)

Chief Patron: Edmunds

Item C-32 #1h

Education: Higher Education

Longwood University

FY 10-11

\$1,675,000

FY 11-12

\$0 NGF

Language:

Page 352, line 3, strike "\$3,819,000" and insert "\$5,494,000".

Page 352, line 5, strike "\$1,850,000" and insert "\$3,525,000".

Explanation:

(This amendment requests additional 9(d) revenue bond authority for the Lankford Hall project.)

Chief Patron: Edmunds

Item C-33.10 #1h

Education: Higher Education

Longwood University

Language

Language:

Page 352, after line 10, insert:

"C-33.10.

A. Notwithstanding any other provision of law, the following provisions shall be implemented:

1. The Director, Department of Planning and Budget shall utilize \$4,295,000 of the amount appropriated in Chapter 1 and Chapter 2, 2008 Acts of Assembly, Special Session I for project 17317, (Bedford Hall Addition and Renovation) for the purchase of equipment for the Bedford Hall Addition and Renovation project.

2. The Director, Department of Planning and Budget shall transfer \$4,000,000 of the amount appropriated in Chapter 1 and Chapter 2, 2008 Acts of Assembly, Special Session I for project 17317, (Bedford Hall Addition and Renovation) to Renovate Stevens Hall Phase I (17846)."

Explanation:

(This amendment requests transfer of expected project savings to purchase equipment and to the Stevens Hall renovation.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 295, strike lines 30 through 43.

Page 295, after line 29, insert:

"B. Notwithstanding the provisions of § 56-484.17, Code of Virginia, sixty percent of the Wireless E-911 Fund shall be distributed on a monthly basis to the PSAPs according to the percentage of recurring wireless E-911 funding received by the PSAP as determined by the Board. The Board shall calculate the distribution percentage for each PSAP annually prior to the start of each fiscal year based on cost and call load data from all or part of a time period of up to three previous fiscal years."

Explanation:

(This amendment strikes language that has been codified, making that language redundant. The additional language addresses a concern raised by localities that their distribution percentage is currently required to change in October. By removing this requirement, the Wireless E-911 Board can delay the implementation of the new percentages until the start of the next fiscal year. This change also allows the board to consider up to three years of call load and cost data to help level out the peaks and valleys that can sometimes occur with the data in any one fiscal year, which dramatically impacts the local funding for E-911.)

Chief Patron: Gilbert

Item 132 #9h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 84, after line 1, insert:

"27. Notwithstanding any other provisions in this item, the Lottery Proceeds Fund allocations shall be provided to localities as a single block grant amount that is based on the calculations from each of the programs assigned to the Lottery Proceeds Fund in the first year and the second year. Localities shall provide a single reconciliation report to the Department of Education certifying how the Lottery funds were allocated and spent for the assigned programs by July 15th for the proceeding fiscal year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Gilbert

Item 132 #10h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education (\$76,780,286) (\$90,524,495) GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,504,042,495".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,689,957,082".

Page 84, line 35, strike "a.1)" and insert "a."

Page 84, strike lines 41 through 49.

Explanation:

(This amendment cuts \$76,780,286 the first year and \$90,524,495 the second year from the general fund from the elimination of the cost of competing adjustment.)

Chief Patron: Gilbert

Item 354 #1h

Natural Resources

FY 10-11

FY 11-12

Department Of Environmental
Quality

-20.00

-20.00 FTE

Language:

Explanation:

(This amendment eliminates 20 positions involved with the siting, permitting, and inspection of projects involving the land application of biosolids or the enforcement of the Commonwealth's laws and regulations for such projects. A companion amendment requires that the fee revenue that had supported these positions be deposited into the general fund.)

Revenues

General Fund Revenue

Language

Language:

Page 392, after line 8, insert:

"l) Department of Environmental Quality, from fees collected for the land application of biosolids."

Page 392, line 9, strike "l)" and insert "m)".

Page 392, line 23, strike "m)" and insert "n)".

Page 392, line 26, strike "n)" and insert "o)".

Explanation:

(This amendment requires that the Department of Environmental Quality deposit all revenue from the fees it collections for the application of biosolids to the general fund. A companion amendment eliminates 20 positions involved with the siting, permitting, and inspection of these biosolid application projects as well as the positions responsible for the enforcement of the Commonwealth's biosolids laws and regulations. These 20 positions had been supported by the fees.)

Chief Patron: Griffith

Item 235 #1h

Education: Other

Virginia Museum Of Fine Arts

FY 10-11

(\$7,000,000)

FY 11-12

(\$7,000,000) GF

Language:

Page 152, line 13, strike "\$22,391,177" and insert "\$15,391,177".

Page 152, line 13, strike "\$22,934,696" and insert "\$15,934,696".

Explanation:

(This amendment proposes reductions to the Virginia Museum of Fine Arts.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 176, strike lines 7 through 14 and insert:

"A. Out of this appropriation, \$900,000 from the general fund shall be used to sustain statewide services provided through child advocacy centers. The Secretary, with assistance from relevant Health and Human Resources agencies, shall (i) develop a request for proposal to distribute 67 percent of the allocated funds for accredited child advocacy centers and 30 percent for associate/developing child advocacy centers, as recognized and in good standing with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate through contract three percent to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and associate/developing child advocacy centers awarded funding in section (i) of this paragraph."

Explanation:

(This amendment adds language allocating funding for child advocacy centers between accredited centers and developing centers. Funding is also allocated to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers to assist and support child advocacy centers.)

Chief Patron: Griffith

Item 331 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$100,000	\$100,000	GF

Language:

Page 230, line 51, strike "\$164,674,720" and insert "\$164,774,720".

Page 230, line 51, strike "\$170,183,963" and insert "\$170,283,963".

Page 231, after line 29, insert:

"G. Out of the amounts appropriated for this item, \$100,000 the first year and \$100,000 the second year from the general fund is provided to implement the Virginia Child Protection Accountability System."

Explanation:

(This amendment provides funding for the creation of a system to follow-up with children who were victims of internet predators. The funding for this amendment is from a new \$10 fee on persons convicted of felonies and criminal misdemeanors.)

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$1,100,000	\$1,100,000	GF

Language:

Page 260, line 11, strike "\$76,780,910" and insert "\$77,880,910".

Page 260, line 11, strike "\$76,780,910" and insert "\$77,880,910".

Page 262, after line 11, insert:

"2. Out of the amounts appropriated for this item, \$600,000 the first year and \$600,000 the second year from the general fund shall be distributed to the Southern Virginia Internet Crimes Against Children Task Force."

Page 262, at the beginning of line 12, strike "2." and insert "3."

Page 262, line 12, strike "and Northern Virginia"

Page 262, line 12, strike "Forces" and insert "Force".

Page 262, line 14, strike "forces" and insert "force".

Page 262, line 14, strike "reports" and insert "report".

Page 262, after line 16, insert:

"4. Out of the amounts appropriated for this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the Department of Criminal Justice Services to provide grants for training and equipment for local law enforcement agencies that are affiliated with the Northern Virginia and Southern Virginia Internet Crimes Against Children Task Forces. Grants distributed for this purpose shall solely be used for preventing internet crimes against children."

Explanation:

(This amendment provides \$1.1 million each year from the general fund for the provision of (1) funding for the Southern Virginia Internet Crimes Against Children Task and (2) the creation of a grant program for the provision of training and equipment to law enforcement agencies affiliated with the task forces. Any grants provided by the Department of Criminal Justice Services for this purpose shall only be used to activities preventing internet crimes against children. The source of funding for this amendment is a new \$10 fee charged to persons convicted of felonies or criminal misdemeanors.)

Public Safety	FY 10-11	FY 11-12	
Department Of State Police	\$600,000	\$600,000	GF

Language:

Page 272, line 27, strike "\$212,684,300" and insert "\$213,284,300".

Page 272, line 27, strike "\$211,251,317" and insert "\$211,851,317".

Page 274, after line 17, insert:

"O.1. Out of the amounts appropriated for this item, \$600,000 the first year and \$600,000 the second year from the general fund shall be distributed to the department to expand the operations of the Northern Virginia Internet Crimes Against Children Task Force.

2. The Northern Virginia Internet Crimes Against Children Task Force shall complete a report on the actual expenditures and performance results it achieved during the first year. Copies of this report shall be provided to the Secretary of Public Safety and the Chairmen of the House Appropriations and Senate Finance Committees prior to the distribution of funds for the second year."

Explanation:

(This amendment provides additional general fund support to the State Police in each year of the biennium for the operations of the Northern Virginia Internet Crimes Against Children Task Force. The source of funding for this amendment is a new \$10 fee charged to persons convicted of felonies or criminal misdemeanors.)

Adjustments And Modifications To Fees

Additional Fee for Felony and Criminal Misdemeanor Convictions

Language

Language:

Page 381, after line 51, insert:

"Notwithstanding §§ 17.1-275.1, 17.1-275.2, 17.1-275.3, 17.1-275.4, 17.1-275.7, 17.1-275.8, and 17.1-275.9, Code of Virginia, there is hereby assessed an additional fee of ten dollars on every person convicted of a felony or criminal misdemeanor. The revenue generated by this additional fee shall be deposited to the general fund for use in supporting efforts to prevent internet crimes against children."

Explanation:

(This amendment provides for the creation of an additional \$10 fee on all persons convicted of felonies and criminal misdemeanors separate from those fees included in the Code of Virginia. The additional fee is projected to produce slightly more than \$1.8 million. This additional revenue will be deposited into the general fund for use in supporting efforts to protect children from internet predators and will be directed to the Northern Virginia Internet Crimes Against Children task force operated by the Virginia State Police, the Southern Virginia Internet Crimes Against Children task force operated by the Bedford County Sheriff's Office, the Department of Criminal Justice Services, and the Department of Social Services.)

Chief Patron: Herring

Item 99 #1h

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And Community Development	\$2,350,000	\$2,350,000	NGF

Language:

Page 55, line 18, strike "\$47,675,836" and insert "\$50,025,836".

Page 55, line 18, strike "\$48,903,368" and insert "\$51,253,368".

Page 55, after line 44, insert:

"D. The amounts for Housing Assistance Services include \$2,350,000 in the first year and \$2,350,000 in the second year from federal Temporary Assistance to Needy Families funds to support a rental assistance pilot program."

Page 55, line 45, strike "D." and insert "E."

Page 56, line 2, strike "E." and insert "F."

Page 56, line 11, strike "F." and insert "G."

Explanation:

(This amendment provides \$2.35 million each year from temporary assistance to needy families (TANF) funds for a rental assistance pilot project at the Department of Housing and Community Development. In fiscal year 2011 the amounts would come from the TANF balance at the Department of Social Services. In fiscal year 2012 the funds would be taken from reduced TANF block grant transfers.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$2,350,000	\$2,350,000	NGF

Language:

Page 237, line 21, strike "\$2,127,243" and insert "\$4,477,243".

Page 237, line 21, strike "\$2,127,243" and insert "\$4,477,243".

Page 233, after line 15, insert:

"H. Out of this appropriation, \$2,350,000 the first year and \$2,350,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Department of Housing and Community Development for a rental assistance pilot project through Homeless Intervention Program sites."

Explanation:

(This amendment provides \$2.4 million each year from the federal TANF block grant for a rental assistance pilot project that would be created in the Department of Housing and Community Development through its existing Homeless Intervention Program sites, minimizing administrative costs and ensuring that funds go directly to families and individuals in need. The purpose of the pilot project is to temporarily fill the gap between family income and the cost of housing for very low income working families, with priority given to families leaving welfare for work and working families and individuals unable to leave shelters due to the difference between their housing budget and area rents. It is estimated that 375 families could be served in the first year of the pilot project. The project would include the requirement for biannual reports from the participating localities in order to evaluate the effectiveness of the program, as well as a final report to the Governor and the Housing Commission on the effectiveness of the pilot project. Virginia is eligible to receive additional TANF funds through the TANF Emergency Contingency Fund established in the American Recovery and Reinvestment Act of 2009 for increased costs of basic assistance, non-recurrent short-term payments and subsidized employment over a base year of 2007 or 2008. Data from the Department of Social Services demonstrates increased costs in the eligible categories during fiscal year 2009 and fiscal year 2010, which qualifies Virginia for additional reimbursements. The Department may use these funds to offset its increased caseload costs, which should free up TANF funding for the Rental Assistance Program. A companion amendment to House Bill 29 provides start-up funding for the pilot project in fiscal year 2010.)

Chief Patron: Hope

Item 248 #2h

Finance	FY 10-11	FY 11-12	
Department Of Accounts	\$150,000	\$150,000	GF

Language:

Page 158, line 23, strike "\$6,529,076" and insert "\$6,679,076".

Page 158, line 23, strike "\$6,529,076" and insert "\$6,679,076".

Page 159, after line 9 insert:

"D. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Department of Accounts to establish a program providing grants to schools, state and local government agencies for the purchase of automated external defibrillators."

Explanation:

(This amendment provides \$150,000 each year of the biennium to provide grants for the purchase of automated external defibrillators.)

Chief Patron: Howell, A.

Item 169 #1h

Education: Higher Education

Norfolk State University

FY 10-11

\$970,420

FY 11-12

\$970,420 GF

Language:

Page 118, line 8, strike "\$76,660,510" and insert "\$77,630,930".

Page 118, line 8, strike "\$69,000,291" and insert "\$69,970,711".

Explanation:

(This amendment provides \$970,420 support each year from the general fund to support the expansion of the PhD in Materials Science program.)

Commerce And Trade	FY 10-11	FY 11-12	
Economic Development Incentive Payments	\$2,500,000	\$6,500,000	GF

Language:

Page 51, line 39, strike "\$38,950,436" and insert "\$41,450,436".

Page 51, line 39, strike "\$44,310,384" and insert "\$50,810,384".

Page 54, after line 3, insert:

"Out of the appropriation for this item, \$2,500,000 in the first year and \$6,500,000 in the second year from the general fund shall be deposited into the Biofuels Production Fund, as established in § 45.1-393, Code of Virginia. Such funds shall be used to provide a grant in support of the location and construction of a non-advanced neat biofuel production facility in the City of Hopewell. In accordance with § 45.1-393 et. seq, Code of Virginia, the grant shall be in an amount equal to \$0.10 for each gallon of neat biofuel produced and sold by the facility in each calendar year. The Director, Department of Mines, Minerals and Energy shall certify to the Director, Department of Planning and Budget, that such company has established its eligibility to receive such funds by commencing qualifying sales during calendar year 2010."

Explanation:

(This amendment provides \$2.5 million in the first year and \$6.5 million in the second year in incentive payments under the Biofuels Production Fund for a firm anticipated to locate an eligible facility in the City of Hopewell.)

Chief Patron: Ingram

Item 101 #1h

Commerce And Trade

FY 10-11

FY 11-12

Department Of Housing And
Community Development

\$1,000,000

\$1,000,000 GF

Language:

Page 59, line 5, strike "\$12,423,354" and insert "\$13,423,354".

Page 59, line 5, strike "\$12,423,354" and insert "\$13,423,354".

Page 59, line 10, strike both instances of "\$12,150,000" and insert "\$13,150,000".

Explanation:

(This amendment restores \$1.0 million each year from the general fund for the Enterprise Zone Grants that was removed in House Bill 30 as introduced.)

Chief Patron: Ingram

Item 111 #1h

Commerce And Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 61, strike lines 38 through 45.

Explanation:

(This amendment removes language expressing the intent of the General Assembly to provide funding for the Biofuels Production Fund to support incentives to a producer of neat biofuels anticipated to locate in Hopewell. A companion amendment to Item 96 appropriates funding for incentives under that program totaling \$2.5 million in the first year and \$6.5 million in the second year from the general fund.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$989,396	\$1,119,227	GF
Services	\$1,248,551	\$1,119,227	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,808,564,106".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,274,643,484".

Page 200, after line 7, insert:

"7. The Department of Medical Assistance Services shall (i) exempt antidepressant, antianxiety and antipsychotic medications used for the treatment of mental illness from the Medicaid Preferred Drug List program; (ii) continually review utilization of behavioral health medications under the State Medicaid Program for Medicaid recipients; and (iii) ensure appropriate use of these medications according to federal Food and Drug Administration (FDA) approved indications and dosage levels. The department may also require retrospective clinical justification according to FDA approved indications and dosage levels for the use of multiple behavioral health drugs for a Medicaid patient. For individuals 18 years of age and younger who are prescribed three or more behavioral health drugs, the department may implement clinical edits that target inefficient, ineffective, or potentially harmful prescribing patterns in accordance with FDA approved indications and dosage levels. When such patterns are identified, the department shall notify the Medical Director for the Department of Behavioral Health and Developmental Services who may require a peer-to-peer consultation with the target prescribers, in coordination with the Department of Medical Assistance Services. Alternatives discussed during peer-to-peer consultations may be based upon: (i) evidence-based criteria available regarding efficacy or safety of the covered treatments, (ii) policy approval by the Drug Utilization Review Board; and/or (iii) FDA approved indications and dosage levels. However, the target prescriber has final decision-making authority to determine which behavioral health medications to prescribe or refill."

Page 200, line 8, strike "7." and insert "8."

Explanation:

(This amendment adds language to continue the current exemption of antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Medicaid Preferred Drug List. Funding is also restored that was reduced in the introduced budget from the estimated savings of including these medications in the Medicaid Preferred Drug List program. Language is added requiring the

Department of Medical Assistance Services to continue to review utilization of these medications and ensure appropriate use and dosage requirements are followed. If negative prescribing patterns are detected the department is required to notify the medical director of the Department of Behavioral Health and Developmental Services who may require peer consultation with the prescriber. However, the language does not preempt the authority of the prescriber from determining which medication to prescribe or refill.)

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 214, after line 48, insert:

"R. The Department of Behavioral Health and Developmental Services shall (i) exempt antidepressant, antianxiety and antipsychotic medications used for the treatment of mental illness from the Preferred Drug List program; (ii) continually review utilization of behavioral health medications in state facilities; and (iii) ensure appropriate use of these medications according to federal Food and Drug Administration (FDA) approved indications and dosage levels. The department may also require retrospective clinical justification according to FDA approved indications and dosage levels for the use of multiple behavioral health drugs for patients receiving care in state facilities. For individuals 18 years of age and younger who are prescribed three or more behavioral health drugs, the department may implement clinical edits that target inefficient, ineffective, or potentially harmful prescribing patterns in accordance with FDA approved indications and dosage levels. When such patterns are identified, the department may require a peer-to-peer consultation with the target prescribers. Alternatives discussed during peer-to-peer consultations may be based upon: (i) evidence-based criteria available regarding efficacy or safety of the covered treatments, (ii) policy approval by the Drug Utilization Review Board; and/or (iii) FDA approved indications and dosage levels. However, the target prescriber has final decision-making authority to determine which behavioral health medications to prescribe or refill."

Explanation:

(This amendment adds language to exempt antidepressant, antianxiety and antipsychotic medications used to treat mental illness from the Preferred Drug List used by the Department of Behavioral Health and Developmental Services.)

Chief Patron: Ingram

Item 386 #2h

Public Safety

Department Of Criminal Justice
Services

FY 10-11
\$27,124,240

FY 11-12
\$36,696,711 GF

Language:

Page 262, line 23, strike "\$160,571,263" and insert "\$187,695,503".

Page 262, line 23, strike "\$160,571,263" and insert "\$197,267,974".

Explanation:

(This amendment eliminates the proposed reductions in funding for House Bill 599 payments and increases the funding for the program based upon general fund revenue growth of 3.8 percent in fiscal year 2011 and 5.1 percent in fiscal year 2012.)

Chief Patron: Joannou

Item 39 #1h

Judicial Department

Supreme Court

FY 10-11
(\$2,951,000)

FY 11-12
(\$2,951,000) GF

Language:

Page 18, line 5, strike "\$27,833,906" and insert "\$24,882,906".

Page 18, line 5, strike "\$27,833,906" and insert "\$24,882,906".

Explanation:

(This amendment eliminates general fund support for 14 drug court programs in the Commonwealth. These programs were originally established by the localities mostly with federal grants. There are currently 14 other drug court programs in the Commonwealth that do not receive state general fund support, many of which have been funded by federal grants which have recently or will soon expire.)

Health And Human Resources

Department For The Aging

Language

Language:

Page 182, after line 15, insert:

"P. The Commissioner shall work with Senior Services of Southeastern Virginia to develop a policy which allows the agency to provide transportation to non-Medicaid eligible, low-income disabled individuals who can be accommodated on existing transportation routes provided by the agency to low-income aged individuals to achieve economies of scale and reduce overhead costs."

Explanation:

(This amendment adds language to allow flexibility in the transportation program administered by Senior Services of Southeastern Virginia to achieve economies of scale, reduce overhead costs and better serve those in need of transportation services.)

Chief Patron: Joannou

Item 352 #2h

Natural Resources	FY 10-11	FY 11-12	
Department Of Conservation And Recreation	\$250,000	\$250,000	GF

Language:

Page 242, line 19, strike "\$50,108,610" and insert "\$50,358,610".

Page 242, line 19, strike "\$50,108,610" and insert "\$50,358,610".

Page 243, line 3, strike "\$1,000,000" and insert "\$1,250,000".

Page 243, line 4, strike "\$1,000,000" and insert "\$1,250,000".

Explanation:

(This amendment provides additional general fund support for the Virginia Land Conservation Fund in each year of the biennium.)

Chief Patron: Joannou

Item 365 #1h

Natural Resources

FY 10-11

FY 11-12

Marine Resources Commission

\$250,000

\$250,000 GF

Language:

Page 248, line 37, strike "\$17,288,160" and insert "\$17,538,160".

Page 248, line 37, strike "\$17,288,160" and insert "\$17,538,160".

Page 249, after line 18, insert:

"Out of the amounts appropriated for this item, \$250,000 the first year and \$250,000 the second year from the general fund is provided to support oyster replenishment activities."

Explanation:

(This amendment provides funding for the Marine Resources Commission to augment its oyster propagation efforts.)

Public Safety

Compensation Board

Language

Language:

Page 288, after line 13 insert:

"N. Notwithstanding any other provision of the law to the contrary, beginning July 1, 2010, six percent of any local fee collected by a clerk of the circuit court shall be retained by the office and shall be deposited with the Compensation Board. Such funds shall be deposited into a special nonreverting fund, to be created by the Comptroller, known as the "Clerk of Circuit Court Trust Fund". Funds deposited into the trust fund shall be used to support the operations of the clerk of circuit courts throughout the Commonwealth."

Explanation:

(This amendment requires clerks of circuit courts to contribute six percent of local fees collected into a special fund which will be used to fund the operations of these offices throughout the Commonwealth.)

Chief Patron: Joannou

Item 423 #1h

Public Safety

FY 10-11

FY 11-12

Compensation Board

\$705,711

\$705,711 GF

Language:

Page 288, line 14, strike "\$8,546,944" and insert "\$9,252,655".

Page 288, line 14, strike "\$8,546,944" and insert "\$9,252,655".

Page 289, strike lines 8 through 10.

Explanation:

(This amendment restores funding for the Treasurers' Career Development Program and deletes language included in the introduced budget which suspend state support for the program.)

Public Safety

Compensation Board

Language

Language:

Page 292, after line 1 insert:

"S. Notwithstanding any other provision of the law to the contrary, beginning July 1, 2010, six percent of any local tax revenues collected by a treasurer, commissioner of revenue or department of finance of a locality shall be retained by the office and shall be deposited with the Compensation Board. Such funds shall be deposited into a special nonreverting fund, to be created by the Comptroller, known as the "Local Finance Officers Trust Fund". Funds deposited into the trust fund shall be used to support the operations of local treasurer, commissioner of revenues, and directors of finance offices throughout the Commonwealth."

Explanation:

(This amendment requires treasurers, commissioners of revenue, or departments of finance to contribute six percent of the local tax revenues they collect into a special fund which will be used to fund the operations of these offices throughout the Commonwealth.)

Chief Patron: Joannou

Item 424 #4h

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$1,650,374	\$1,650,374	GF

Language:

Page 289, line 14, strike "\$4,965,347" and insert "\$6,615,721".

Page 289, line 14, strike "\$4,965,347" and insert "\$6,615,721".

Explanation:

(This amendment restores funding within the Compensation Board to reimburse constitutional offices 50% of the cost of retiree health care credit contribution and liability insurance premium payments which was eliminated in the introduced budget.)

Chief Patron: Joannou

Item 424 #5h

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$805,450	\$805,450	GF

Language:

Page 289, line 14, strike "\$4,965,347" and insert "\$5,770,797".

Page 289, line 14, strike "\$4,965,347" and insert "\$5,770,797".

Explanation:

(This amendment restores funding within the Compensation Board to reimburse constitutional offices 50% of the cost of retiree health care credit contribution which was eliminated in the introduced budget. The amendment also deletes language included in the introduced bill which authorized the elimination of the funding.)

Chief Patron: Joannou

Item 425 #3h

Public Safety

Compensation Board

Language

Language:

Page 292, strike lines 2 through 8.

Explanation:

(This amendment deletes language included in the introduced budget granting any city or county the authority to establish a department of finance in lieu of maintaining a treasurer and a commissioner of revenue.)

Transportation	FY 10-11	FY 11-12	
Virginia Port Authority	\$1,000,000	\$1,000,000	NGF

Language:

Page 323, line 45, strike "\$3,107,625" and insert "\$4,107,625".

Page 323, line 45, strike "\$3,107,625" and insert "\$4,107,625".

Page 323, line 52, at the beginning of the line, insert:

"A."

Page 324, after line 9, insert:

"B. Of the amounts in this Item, \$2,057,625 the first year and \$2,057,625 the second year from special funds is appropriated for payments in lieu of taxes to be paid to localities in which the Virginia Port Authority owns tax-exempt real estate. These funds shall be distributed to the localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia."

Explanation:

(This amendment increases the amount of VPA nongeneral fund revenue that is returned to port host cities in lieu of taxes by \$1.0 million each year to ensure the Port facilities address a larger portion of costs incurred by activities at these facilities and properly reflect the lost tax revenue. A companion amendment to Item 464 reduces the nongeneral port funds dedicated to administration of port activities by a like amount.)

Chief Patron: Joannou

Item 464 #1h

Transportation

Virginia Port Authority

FY 10-11
(\$1,000,000)

FY 11-12
(\$1,000,000) NGF

Language:

Page 324, line 10, strike "\$14,400,528" and insert "\$13,400,528".

Page 324, line 10, strike "\$14,400,528" and insert "\$13,400,528".

Explanation:

(This amendment reduces the nongeneral fund port revenues appropriated for administrative and support services by \$1.0 million each year. A companion amendment transfers a like amount of funding to Item 463 to be used to supplement Port Authority payments in lieu of taxes to Port host cities.)

Chief Patron: Jones

Item 71 #1h

Co-Patron(s): Landes

Administration

Department Of General Services

Language

Language:

Page 37, line 2 after "designed" strike "and" and insert ", " .

Page 37, line 3, strike:

"consistent with energy performance standards at least as stringent as the U.S. Green".

Page 37, strike line 4 and insert:

", verified, and operated to achieve energy savings that exceed the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) Standard 90.1-2007 (Energy Standard for Buildings Except Low-Rise Residential Buildings) by at least 10% for new construction 5% for major renovation. In addition, water systems design should result in water use savings of at least 25% better than the Federal Energy Policy Act of 1992 baseline standard."

Explanation:

(This amendment clarifies that the Commonwealth is seeking outcome based design, construction, verification and operation in the construction and renovation of state-owned facilities in order to achieve overall energy use and cost reductions in operation of state-owned facilities.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	(\$4,000,000)	(\$4,000,000)	GF
Services	(\$4,000,000)	(\$4,000,000)	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,798,326,159".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,264,405,030".

Page 209, after line 23, insert:

"XXX. The Department of Medical Assistance Services shall partner with one or more appropriate vendors to improve clinical outcomes and achieve Medicaid savings through enhanced coordination of care for that portion of Medicaid enrollees identified with end stage renal disease (ESRD) or chronic kidney disease. Any agreement between the Department and any vendor(s) shall only provide compensation for vendor(s) out of identified savings reasonably attributable to the scope of work performed by the vendor in providing the enhanced coordination of care. The Department shall ensure that the services provided are directed at (i) delaying the progression of kidney disease and reducing avoidable costs such as the use of emergency rooms for ESRD diagnosis; (ii) improving transplantation rates in the Commonwealth; (iii) preparing patients for dialysis, including a focus on the modality for which they are most suitable and fistula placement in accordance with the Fistula First Breakthrough Initiative through the Centers for Medicare and Medicaid Services (CMS); (iv) assisting patients with adapting to dialysis; and (v) providing education and taking on care coordination issues such as nutrition, medication, management, and immunizations."

Explanation:

(This amendment reduces Medicaid funding by \$4.0 million in general fund amounts and \$4.0 million in federal matching Medicaid funds from savings achieved through requiring one or more vendor to improve clinical outcomes through better care of Medicaid recipients with end stage renal disease or chronic kidney disease.)

Public Safety	FY 10-11	FY 11-12	
Department Of Criminal Justice Services	\$1,194,646	\$1,194,646	GF

Language:

Page 262, line 23, strike "\$160,571,263" and insert "\$161,765,909".

Page 262, line 23, strike "\$160,571,263" and insert "\$161,765,909".

Page 263, after line 1, insert:

"3. Out of the amounts appropriated for this item, \$1,194,646 the first year and \$1,194,646 the second year from the general fund is provided to support police departments operated by towns. It is the intent of the General Assembly that these funds be distributed to each town proportionately to the amounts distributed to towns in fiscal year 2010."

Explanation:

(This amendment provides general fund support for police departments operated by towns. The general fund dollars are to be divided amongst the towns according to the same percentage each town received in House Bill 599 payments during Fiscal Year 2010.)

Chief Patron: Kilgore

Item 83 #1h

Agriculture And Forestry

FY 10-11

FY 11-12

Department Of Agriculture And
Consumer Services

\$100,000

\$100,000 GF

Language:

Page 45, line 17, strike "\$6,744,156" and insert "\$6,844,156".

Page 45, line 17, strike "\$6,742,906" and insert "\$6,842,906".

Page 45, after line 23, insert:

"Out of the amounts for this item, \$100,000 the first year and \$100,000 the second year from the general fund is appropriated to support the Virginia Coyote Damage Control program."

Explanation:

(This amendment restores \$100,000 from the general fund each year to supplement federal funding made available for the Virginia Coyote Damage Control program.)

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 63, line 50, after "Authority." insert:

"Any sales tax revenue derived from commercial space launch and zero gravity flights for astronaut training generated at the Mid Atlantic Regional Spaceport is to be disbursed to the Virginia Commercial Space Flight Authority. Fifty percent of any such revenue shall be used to supplement the general operational budget of the Commercial Space Flight Authority. The remaining fifty percent of such revenue is to be used to purchase educational zero gravity flights for Virginia Public School teachers and students through an academic competition assisted by the Virginia Department of Education to stimulate STEM education."

Explanation:

(This amendment would direct any sales tax revenue from commercial space launch ticket sales and astronaut training to the Commercial Space Flight Authority. Fifty percent would be used for Authority operations and fifty percent for purchasing zero gravity flights for Virginia public school teachers and students.)

Chief Patron: Kilgore

Item 274 #3h

Co-Patron(s): Byron, Crockett-Stark

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 180, after line 42, insert:

"L. Notwithstanding any provision of law to the contrary, local match rates for the purchase of services, including public and private residential and nonresidential services, by community policy and management teams pursuant to this chapter shall be consistent, regardless of the location or nature of the services purchased."

Explanation:

(This amendment equalizes local matching rates for services provided through the Comprehensive Services Act. Currently, localities receive a larger percentage share of reimbursement by the Commonwealth for community based services than for residential services.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 6, after line 35 insert:

"L.1. In an effort to attract and retain professional, well-experienced Legislative Assistants to better serve both the Members of the House of Delegates and Senate, there shall be a review of how to best implement a "years-of-service" category for the Legislative Account authorized to each Member. Seeing that each Member is allotted a set figure to pay staff using funds from that account, it would be beneficial to implement at 5, 10, 15, 20, and 25 years of service an additional allotment to add to the base account funding. Nothing in this category would preclude the cost-of-living increases currently authorized for such accounts. The "years-of-service" category would still be implemented at the discretion of the Member consistent with the policy for funds currently provided in the Legislative Account.

2. The House and Senate Clerk's Office shall review the implementation and parameters of providing an incentive allotment to the existing Legislative Account to better reflect the salaries of the private sector in order to deter turnover and provide incentive to retain more experienced staff which is beneficial to the Member.

3. The House and Senate Clerk's Office shall complete their review and provide their recommendations to the House and Senate Committees on Rules and the Senate Finance and House Appropriations Committees by November 1, 2011 for consideration by the 2012 General Assembly."

Explanation:

(This amendment requires the Senate and House Clerk's offices to conduct a review of funding for Legislative Aides and make recommendations by November 1, 2011.)

Chief Patron: Landes

Item 84 #1h

Agriculture And Forestry

FY 10-11

FY 11-12

Department Of Agriculture And
Consumer Services

\$847,538

\$847,538 GF

Language:

Page 45, line 26, strike "\$15,461,990" and insert "\$16,309,528".

Page 45, line 26, strike "\$15,461,990" and insert "\$16,309,528".

Page 46, line 23, strike "\$580,679" and insert "\$1,428,217".

Page 46, line 24, strike "\$580,679" and insert "\$1,428,217".

Explanation:

(This amendment increases the amount directed to the Virginia Wine Board to reflect the full amounts generated by the additional \$0.40 per liter of wine derived from the sale of Virginia wine. A companion amendment to Part 3 reduces the amount of ABC taxes transferred to the general fund. These changes reflect the provisions of House Bill 588, 2010 Session of the General Assembly.)

Chief Patron: Landes

Item 114 #3h

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 64, after line 6, insert:

"N. The Virginia Economic Development Partnership shall establish a working group with representatives from the Center for Advanced Manufacturing, the University of Virginia, James Madison University, Blue Ridge Community College, the Shenandoah Valley Partnership and other affected parties to develop a plan for a satellite site of the Center for Advanced Manufacturing to support the economic development needs of the Shenandoah Valley region of the Commonwealth. The Partnership shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the feasibility of such a satellite site and provide any recommendations regarding its establishment by November 15, 2010."

Explanation:

(This amendment directs the Virginia Economic Development Partnership to investigate the feasibility of developing a satellite site of the Center for Advanced Manufacturing in the Shenandoah Valley and to report to the General Assembly by November 15, 2010.)

**Education: Elementary &
Secondary****FY 10-11****FY 11-12**

Direct Aid To Public Education (\$6,870,035) (\$10,287,676) GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,573,952,746".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,770,193,901".

Page 76, line 35, strike "\$75,529,020" and insert "\$68,658,985".

Page 76, line 35, strike "\$74,405,901" and insert "\$64,118,225".

Page 92, line 14, strike "\$75,529,020" and insert "\$68,658,985".

Page 92, line 15, strike "\$74,405,901" and insert "\$64,118,225".

Page 92, line 34, before "\$6,000" insert "approximately".

Explanation:

(This amendment reduces \$6.9 million the first year and \$10.3 million the second year from the general fund as a result of reducing the Virginia Preschool program by a like amount each year and fund splitting an equal amount of the Remedial Summer School program to be funded through the Lottery Proceeds Fund revenue. There are companion amendments in Items 275, 297, and 309, that increases funding by same amount each year for a net expense of zero to the general fund.)

Chief Patron: Landes

Item 161 #1h

Co-Patron(s): Lohr

Education: Higher Education

James Madison University

FY 10-11

\$477,483

\$538,439

12.00

FY 11-12

\$745,373

\$840,527

12.00

GF

NGF

FTE

Language:

Page 115, line 2, strike "\$219,033,975" and insert "\$220,049,897".

Page 115, line 2, strike "\$200,199,495" and insert "\$201,785,395".

Explanation:

(This amendment requests funding to support operations and maintenance for the Rockingham Memorial Hospital space scheduled to come on-line in fiscal year 2011.)

Chief Patron: Landes

Item 161 #2h

Co-Patron(s): Lohr

Education: Higher Education

James Madison University

FY 10-11

\$837,941

\$944,912

16.00

FY 11-12

\$749,581

\$845,272

16.00

GF

NGF

FTE

Language:

Page 115, line 2, strike "\$219,033,975" and insert "\$220,816,828".

Page 115, line 2, strike "\$200,199,495" and insert "\$201,794,348".

Explanation:

(This amendment requests funding to support operations and maintenance for the new Performing Arts Center and Music Recital Hall scheduled to come on-line in fiscal year 2011.)

Chief Patron: Landes

Item 162 #1h

Co-Patron(s): Lohr

Education: Higher Education

James Madison University

FY 10-11

\$572,220

FY 11-12

\$1,055,699 GF

Language:

Page 115, line 45, strike "\$9,566,308" and insert "\$10,138,528".

Page 115, line 45, strike "\$9,566,308" and insert "\$10,622,007".

Explanation:

(This amendment requests additional financial aid support.)

Chief Patron: Landes

Item 273 #4h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 176, after line 49, insert:

"D. The Secretary of Health and Human Resources shall examine the cost effectiveness of using the family support model in Health and Human Resources agencies to achieve efficiencies in service delivery, improve care to individuals with disabilities, and enable the individual to remain in the community in less costly care arrangements. The Secretary shall report findings of this assessment to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2010."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 275 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department For The Aging	\$200,000	\$200,000	GF

Language:

Page 180, line 48, strike "\$28,902,375" and insert "\$29,102,375".

Page 180, line 48, strike "\$28,902,375" and insert "\$29,102,375".

Page 181, line 5, strike the first "456,209" and insert "656,209".

Page 181, line 5, strike the second "456,209" and insert "656,209".

Explanation:

(This amendment restores \$80,509 each year which is the amount of the ongoing 2010-12 reductions to the Respite Care Initiative program that was reduced in the Governor's Fiscal Year 2010 Reduction Plan. An additional amount of \$119,491 each year from the general fund is provided to assist caregivers who are caring for elderly and disabled individuals suffering from Alzheimer's Disease and related disorders. A companion amendment reduces spending in Item 132 and provides the funding for this item.)

Health And Human Resources

Department For The Aging

Language

Language:

Page 182, after line 15, insert:

"P. The Virginia Department for the Aging, in collaboration with the eighteen Area Agencies on Aging that are authorized to use funding for the Care Coordination for Elderly Virginians Program, shall examine and analyze existing state and national care coordination models to determine best practice models. Any Area Agency on Aging (AAAs) that receives funding for care coordination may submit a plan describing the model of care coordination to be implemented, which may include the Senior Outreach to Services, and shall work with the Department to ensure that the plan embraces best practices, integrates its other service delivery systems and includes sufficient measures for evaluation. The Department and designated AAAs shall determine which models of service delivery are appropriate and demonstrate beneficial use of these funds and develop the accompanying service standards."

Explanation:

(This language amendment requires the Department to work with eighteen Area Agencies on Aging (AAAs) that receive funding for care coordination to determine the best models to use in the Commonwealth for care coordination, including the Senior Outreach to Services (SOS), a program providing mobile, brief intervention and service linking. Language allows AAAs to submit a plan describing the model of care coordination to be used and requires them to work with the department to ensure that the plan embraces best practices, works with other service delivery systems and includes evaluation measures. The department and designated AAAs are required to determine which models of service delivery are appropriate and demonstrate beneficial use of these funds.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$344,954	\$418,500	GF
Services	\$391,856	\$418,500	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,807,062,969".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,273,242,030".

Page 208, strike lines 22 through 25.

Page 208, line 26, strike "QQQ" and insert "PPP".

Page 208, line 32, strike "RRR" and insert "QQQ".

Page 208, line 40, strike "SSS" and insert "RRR".

Page 208, line 43, strike "TTT" and insert "SSS".

Page 208, line 50, strike "UUU" and insert "TTT".

Page 209, line 14, strike "VVV" and insert "UUU".

Page 209, line 19, strike "WWW" and insert "VVV".

Explanation:

(This amendment restores \$344,954 to the general fund and \$391,856 to nongeneral funds the first year and \$418,500 to the general fund and \$418,500 to nongeneral funds from federal Medicaid matching funds the second year to reverse a proposed elimination of Medicaid coverage of optometry services that was included in the introduced budget.)

Chief Patron: Landes

Item 297 #11h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 208, after "NNN.", insert "1."

Page 208, line 17, insert:

"2. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and that Virginia Association of Community Services Boards to establish rates for the Intensive In-Home Service based on quality indicators and standards such as the use of evidence-based practices.

Explanation:

(This amendment directs the Department of Medical Assistance Services to work with the Department of Behavioral Health and Developmental Services and that Virginia Association of Community Services Boards to establish rates for intensive in-home services within certain parameters.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 228, after line 28, insert:

“O. The Department of Social Services shall be authorized to contract with the Virginia Alliance for Boys and Girls Clubs and other community-based organizations that provide matching private sector funding or third party in-kind contributions for services to TANF-eligible individuals and families in order to draw down federal funds from the TANF Emergency Contingency Fund established in the American Recovery and Reinvestment Act of 2009.”

Explanation:

(This amendment adds language authorizing the department to contract with the Virginia Alliance of Boys and Girls Clubs to draw down TANF Emergency Contingency Fund amounts through the use of private matching funds or in-kind contributions. Virginia is eligible for up to \$79 million from the fund in federal fiscal years 2009 and 2010 and may partner with community-based organizations to access these funds based upon increased caseloads and increased expenditures.)

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 246, after line 33, insert:

"C.1. The department shall evaluate the possibility of relocating any of its leased regional office space within a renovated facility developed as a Center for Coldwaters Restoration along the South River in downtown Waynesboro.

2. The department may approach public colleges and universities about the possibility of locating any of those public colleges and universities' freshwater species, habitat, or pollution research activities in this same facility."

Explanation:

(This amendment directs the Department of Game and Inland Fisheries to evaluate whether any of its leased regional office space may be relocated within a renovated facility that will be developed as a Center for Coldwaters Restoration along the South River in downtown Waynesboro. DGIF may also discuss with public colleges and universities the possibility of locating any of their freshwater species, habitat, or pollution research programs in this same facility.)

Chief Patron: Landes

Item C-31.10 #1h

Co-Patron(s): Lohr

Education: Higher Education

James Madison University

FY 10-11

\$2,500,000

FY 11-12

\$0 NGF

Language:

Page 351, after line 40, insert:

"C-31.10. Planning: Surface Parking

\$2,500,000

\$0

Fund Sources: Higher Education Operating

\$2,500,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to plan for surface parking.)

Chief Patron: Landes

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 367, line 17, strike both instances of "580,679" and insert "\$1,428,217".

Page 367, line 21, strike both instances of "\$9,886,363" and insert "9,038,825".

Explanation:

(This amendment increases the amount of revenue collected from additional \$0.40 per liter tax on the sale of Virginia wine that is transferred for the operations of the Virginia Wine Board and reduces by a like amount the revenue transferred from ABC gross profits to the general fund for treatment of alcoholics.)

Chief Patron: Lewis

Item 380 #1h

Public Safety

FY 10-11

FY 11-12

Department Of Corrections

\$3,116,122

\$0 GF

Language:

Page 257, line 44, strike "\$82,246,458" and insert "\$85,362,580".

Page 259, after line 23, insert:

"Out of the amounts provided for this item, \$3,116,122 is provided from the general fund in the first year for the cost increases associated with the construction of the Eastern Shore Regional Jail located in Northampton County."

Explanation:

(This amendment provides an additional \$3.1 million from the general fund in the first year to address cost increases in the construction of the Eastern Shore Regional Jail. The provision of the cost increases was approved by the Board of Corrections.)

Judicial Department

Circuit Courts

Language

Language:

Page 21, after line 5 insert:

"F. Notwithstanding the provisions of § 17.1-281 (A), the maximum fee of two dollars as part of the costs in (i) each civil action filed in district or circuit courts located within its boundaries and (ii) each criminal or traffic case in its district or circuit court in which the defendant is charged with a violation of any statute or ordinance may be raised by a local governing body from \$2 to \$10."

Explanation:

(This amendment grants localities the authority to increase the portion of court filing fees dedicated to the locality to \$10, up from the current \$2. These funds are needed to fund costs incurred by the localities in the construction and maintenance of courthouses.)

Chief Patron: Lingamfelter

Item 53 #1h

Executive Offices

Office Of The Governor

FY 10-11

\$3,400,000

FY 11-12

\$0 GF

Language:

Page 28, line 4, strike "\$3,561,659" and insert "\$6,961,659".

Explanation:

(This amendment provides \$3.4 million from the general fund pursuant to House Bill 485. House Bill 485 directs the Governor to initiate a review of the operations and performance of agencies in the 1.) Health and Human Resources Secretariat, 2.) Public Safety Secretariat, 3.) the Department of Education and 4.) any other executive branch department or agency the Governor deems appropriate. Companion amendments within the Lottery Department and the Department of Education realize \$3.7 million in general fund savings to fund this initiative.)

Executive Offices

Office Of The Governor

Language

Language:

Page 28, after line 19 insert:

"The Virginia Liaison Office will work with the U.S. Congress to seek relief from selected federal mandates imposed upon state and local governments as follows:

1. Amend federal Older Americans Act to raise minimum age for services to age 65;
2. Amend federal Older Americans Act to authorize local area agencies on aging to charge fees on a sliding scale basis based on income for congregate meals and Meals on Wheels;
3. Repeal federal requirement found in Part C of the Individuals with Disabilities Education Act, Public Law 105-17 : IDEA 1997: Part C and Public Law 108- 446: IDEA 2004: Part C to serve children in their natural environment;
4. Amend federal requirement found in Part C of the Individuals with Disabilities Education Act, Public Law 105-17 : IDEA 1997: Part C and Public Law 108- 446: IDEA 2004: Part C to make the required time frames for initial services to infants and toddlers ages 0-2 years dependent upon availability of federal funding;
5. Simplify recertification process for those with mental illness and intellectual disabilities by removing requirement to recomplete application form in favor of an exception reporting system;
6. Amend Smith-Lever Act of 1914 to authorize localities to charge program fees for cooperative extension services to recover staff time expenses and ensure such fees are used to defray costs supported by local governments;
7. Amend emergency preparedness grant program to authorize the federal government to appropriate funds to reimburse local health departments for administrative costs;
8. Amend WIC grant program to authorize the federal government to appropriate funds to reimburse local health departments for administrative costs;

9. Simplify initial application process for TANF, SNAP and other benefit programs by reducing number of data elements;

10. Simplify recertification process for TANF, SNAP and other benefit programs by removing requirement to recomplete application form in favor of an exception reporting system;

11. Automate application and recertification processes for TANF, SNAP and other benefit programs; and

12. Repeal Section 511 of the Tax Increase Prevention and Reconciliation Act of 2005 requiring 3% of payments to vendors be withheld and remitted to Internal Revenue Service."

Explanation:

(This amendment directs the Virginia Liaison office to work with the United States Congress to reduce the financial burdens on the Commonwealth and the localities which result from the federal mandates specified in the language.)

Executive Offices

Office Of Commonwealth
Preparedness

Language

Language:

Page 32, after line 23, insert:

"The Office of Commonwealth Preparedness shall initiate an assessment of all jurisdictions in the Commonwealth to ensure all-hazards plans at the state and local level (1) fulfill the requirements of Section 322 of the Robert T. Stafford and Emergency Assistance Act as amended by the Disaster Mitigation Act of 2000, (2) can obtain the approval of both the Department of Emergency Management (VDEM) and the Federal Emergency Management Agency (FEMA), (3) are adoptable by the constituent localities, (4) are truly all-hazards in scope, including both human-caused and natural hazards, and (5) are fully Emergency Management Accreditation Program (EMAP) compliant. The Office of Commonwealth Preparedness shall further seek and administer, on behalf of localities in the Commonwealth, federal grants to support the updating of all non-compliant plans or, where no plan exists and should, the development of a plan. Additionally, the Office of Commonwealth Preparedness shall seek private-sector expertise, where appropriate, to assist localities in updating or developing those plans. The role of the Office of Commonwealth Preparedness in administering such grants to update or develop plans is to ensure the quality and effectiveness of such plans and, where applicable, the use of qualified private sector partners in an open competitive bid process to expedite plan updates or original plan development. Plan updates or development shall be funded through such grants as the Office of Commonwealth Preparedness may secure from the federal government."

Explanation:

(This amendment requires the Office of Commonwealth Preparedness to assess the quality of all-hazards plans developed by localities and to ensure these plans are up-to-date or that they are updated if inadequate. In expediting the update or establishment of such plans, the language indicates that private-sector expertise may be used with available federal funding. The Office of Commonwealth Preparedness is to ensure the quality and effectiveness of the plans that are updated or established.)

Executive Offices

Office Of Commonwealth
Preparedness

Language

Language:

Page 32, after line 23, insert:

"The Office of Commonwealth Preparedness shall initiate an assessment of the effectiveness of Urban Areas Security Initiative and the Port Security Grant Program funding provided to the Commonwealth by the federal government. Particular emphasis shall be given to the types of projects, the priorities for funding, and the effectiveness of those projects in improving protection, preparedness, response, and recovery in urban areas of port facilities. The Office of Commonwealth Preparedness shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each fiscal year. Included in this report, shall be recommendations to improve the oversight and use of this funding by the House Appropriations and Senate Finance Committees, including any legislation to implement improved oversight."

Explanation:

(This amendment requires the Office of Commonwealth Preparedness to examine the types of projects, project priorities, and effectiveness of projects funded through the Urban Areas Security Initiative and Port Security Grant Program. The office is to provide recommendations for improved oversight of these grants by the House Appropriations and Senate Finance Committees, including any legislation that may be needed for that purpose.)

Chief Patron: Lingamfelter

Item 79 #1h

Administration

State Board Of Elections

Language

Language:

Page 41, after line 29 insert:

"F. Notwithstanding the provisions of § 24.2-626, the prohibition on acquiring new Direct Recording Election machines without networking capabilities is hereby suspended."

Explanation:

(This amendment lifts the prohibition against localities acquiring direct recording election machines that are without networking capabilities.)

Chief Patron: Lingamfelter

Item 100 #2h

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 59, after line 4, insert:

"N. Notwithstanding the provisions of § 15.2-2330, Code of Virginia, the requirement to review the comprehensive plan once every five years is hereby suspended; however, every local government required to prepare such a plan must establish a schedule for updating its comprehensive plan that meets the needs of the community."

Explanation:

(This amendment removes the requirement that localities update their comprehensive plans every five years.)

Chief Patron: Lingamfelter

Item 120 #3h

Commerce And Trade

FY 10-11

FY 11-12

Virginia Tourism Authority

\$750,000

\$750,000 GF

Language:

Page 66, line 2, strike "\$14,458,765" and insert "\$15,208,765".

Page 66, line 2, strike "\$14,458,765" and insert "\$15,208,765".

Page 67, after line 14, insert:

"M. Out of the amounts provided for Tourist Promotion shall be provided \$750,000 in the first year and \$750,000 in the second year to support event planning grants related to the commemoration of the 150th anniversary of the Civil War in Virginia. Priority shall be given to 501(c)(3) organizations planning events designed to spur tourism in Virginia in those jurisdictions where major tourism increases could result in significant revenue for the state and local jurisdictions."

Explanation:

(This amendment provides \$750,000 each year from the general fund to support event planning for the commemoration of the 150th anniversary of the Civil War which will promote tourism across the Commonwealth. A companion amendment to Item 473 generates savings in a like amount each year from reduced printing costs from all state agencies.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 85, line 40, strike:

"These funds shall be matched by the local government, based on the composite index".

Page 85, strike line 41.

Page 89, strike lines 30 through 31.

Page 89, line 32, strike "d" and insert "c".

Page 89, line 46, strike "e" and insert "d".

Page 90, line 1, strike "f" and insert "e".

Page 94, strike lines 30 through 31.

Page 97, line 8, strike:

"These funds shall be matched by the local government, based on".

Page 97, strike line 9.

Explanation:

(This language amendment eliminates the required local effort match for textbooks, Early Reading Intervention, K-3 Primary Class Size Reduction, and the Support for School Construction and Operating Costs programs.)

Chief Patron: Lingamfelter

Item 132 #14h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 79, after line 24, insert:

"11. Notwithstanding any other provisions set forth in this item or in Virginia statute, school divisions may elect to increase their division-wide pupil to teacher ratio requirements by one pupil for kindergarten and grades 1 through 12; the teacher staffing ratios are waived for Prevention, Intervention and Remediation, English-as-a-Second Language, elementary resource, gifted and career and technical education programs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item 132 #16h

Co-Patron(s): Bulova, Comstock, Ebbin, Englin,
Greason, Keam, Kory, LeMunyon, May, Miller, J.,
Plum, Rust, Scott, J., Sickles, Torian

Education: Elementary & Secondary	FY 10-11	FY 11-12
Direct Aid To Public Education	\$29,500,000	\$0 GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,610,322,781".

Page 78, strike lines 23 through 28.

Page 78, line 29, strike "3)" and insert "2)".

Page 78, line 32, strike "4)" and insert "3)".

Explanation:

(This amendment provides \$29.5 million the first year from the general fund to fund the composite index update cost. As a result of this amendment, 97 localities will lose state funding and 32 localities will gain state funding in the first year.)

Chief Patron: Lingamfelter

Item 132 #22h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

(\$3,600,000)

\$0 GF

\$3,600,000

\$0 NGF

Language:

Page 98, line 43, after "this Item.", insert:

" For the first year, \$3,600,000 of the cost for the school lunch program will be funded with additional Lottery Proceeds Funds."

Explanation:

(This amendment is self-explanatory. There are also two companion amendments in Item 53 and Item 478.)

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 134, after line 11, insert:

"P. 1. Virginia Commonwealth University, pursuant to § 23-50.7 Code of Virginia, shall ensure that the colleges, schools, and divisions heretofore existing as The Medical College of Virginia shall be designated The Medical College of Virginia, Health Sciences Division of Virginia Commonwealth University.

2. Virginia Commonwealth University shall ensure within existing funds that all signage, logos, or other branding related to the former The Medical College of Virginia shall be listed as "The Medical College of Virginia, Health Sciences Division of Virginia Commonwealth University" or "MCV-VCU" when abbreviation is appropriate.

3. Virginia Commonwealth University shall further ensure that all future legal documents or diplomas, as of July 1, 2010, shall refer to the former The Medical College of Virginia as "The Medical College of Virginia, Health Sciences Division of Virginia Commonwealth University".

4. Hereafter, no funding is authorized to be expended from any fund source by Virginia Commonwealth University or affiliated entities or foundations in contravention to this amendment."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item 230 #1h

Education: Other

The Library Of Virginia

Language

Language:

Page 150, after line 31, insert:

"C. Notwithstanding the provisions of § 42.1-15.1 and State Library regulations, the requirement to employ only certified librarians for professional positions below the Director level is hereby suspended."

Explanation:

(This amendment is self-explanatory.)

Finance

Treasury Board

Language

Language:

Page 172, after line 31, insert:

"Prince William / Manassas Regional Adult Detention Center (Jail Facility Phase I including renovations) \$31,519,905".

Page 172, line 32, strike "\$177,469,988" and insert "\$208,989,893".

Page 172, after line 40, insert:

"D. Subject to the approval of the Board of Corrections of the final expenditures for the Commonwealth's share of the total cost of construction for the Prince William / Manassas Regional Adult Detention Center (Jail Facility Phase I including renovations), the state share of the approved capital cost for this project shall not exceed \$31,519,905."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item 274 #1h

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 180, after line 42, insert:

"L. The State Executive Council shall establish a policy directing the increased use of residential diagnostic programs for at risk children and adolescents prior to placement in services. The goals of the policy shall be to better define the appropriate course of treatment for at risk children and adolescents, including in-home and community based care."

Explanation:

(This amendment directs the State Executive Council to establish a policy on the use of residential diagnostic programs for at risk children and adolescents placed in services through the Comprehensive Services Act.)

Chief Patron: Lingamfelter

Item 274 #2h

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 179, line 24, strike "2009" and insert "2010".

Page 179, line 25, strike "25 percent above the fiscal year 2007 base." and insert:
"based on the match rate in place on September 1, 2008."

Explanation:

(This amendment changes the base year calculation of the local match rate for non-Medicaid residential services provided through the Comprehensive Services Act. Instead of a match rate based on 25 percent above the fiscal year 2007 base, the local match would change to that in place on September 1, 2008)

Chief Patron: Lingamfelter

Item 304 #2h

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 214, after line 48, insert:

"R. The Department of Behavioral Health and Developmental Services shall ensure that a portion of substance abuse services funds provided through the substance abuse block grant are made available to Recovery Community Organizations (RCOs) for Peer-to-peer delivered Recovery Support Services (PRSS) on a competitive basis using objective criteria to evaluate the proposal and make the award."

Explanation:

(This amendment requires the department to use objective criteria to evaluate and award substance abuse services block grant funds to RCOs who provide peer-to-peer recovery support services.)

Chief Patron: Lingamfelter

Item 386 #1h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 262, line 41, after "D." strike "1."

Page 262, line 42, strike remainder of the line after "services."

Page 262, strike lines 43 through 50.

Page 263, strike line 1.

Explanation:

(This amendment eliminates a requirement that the localities receiving House Bill 599 funding annually certify that they did not use this funding to supplant local funding for public safety services.)

Public Safety	FY 10-11	FY 11-12
Department Of Veterans Services	\$36,000	\$0 GF

Language:

Page 275, line 37, strike "\$1,070,757" and insert "\$1,106,757".

Page 276, before line 1, insert "A."

Page 276, after line 3, insert:

"B. Out of the amounts appropriated for this item, \$36,000 the first year from the general fund is provided for the department to purchase burial vaults for purchase at cost by veterans and their families for use in burials performed at the Amelia Veterans Cemetery and the necessary equipment for installation of burial vaults. The department shall use the proceeds from the sale of the burial vaults to purchase additional vaults as needed."

Explanation:

(This amendment provides general fund support for the provision of burial vaults that may be purchased at cost by veterans and their families for burials performed at the Amelia Veterans Cemetery. The funding includes \$20,000 for the purchase of burial vaults and \$16,000 for the purchase of a burial cart, which is necessary for the installation of the burial vaults. The Amelia Veterans Cemetery does not have a burial cart. Only one time funding is needed, because as veterans and their families purchase the burial vaults, the proceeds from the sale of those burial vaults will be used by the agency to purchase additional burial vaults.)

Public Safety

Compensation Board

Language

Language:

Page 279, after line 43, insert:

"Q. Notwithstanding the provisions of § 53.1-120 (D), any county or city, through its governing body, may assess a sum not in excess of \$25 as part of the costs in each criminal or traffic case in its district or circuit court in which the defendant is convicted of a violation of any statute or ordinance."

Explanation:

(This amendment increases the fees that localities are authorized to levy in order to provide courthouse and courtroom security. Currently, localities are authorized by § 53.1-120 (D) to levy a fee not in excess of \$10 to defray these costs. The amendment increases the maximum charge localities can charge to \$25.)

Transportation	FY 10-11	FY 11-12	
Department Of Transportation	\$4,800,000	\$3,700,000	GF

Language:

Page 314, line 5, strike "\$964,595,264" and insert "\$969,395,264".

Page 314, line 5, strike "\$915,309,068" and insert "\$919,009,068".

Page 314, after line 47, insert:

"G. Included in the amounts for highway construction is \$4,800,000 in the first year and \$3,700,000 in the second year from the general fund to support roadway improvements surrounding Vint Hill in Fauquier County. Such improvements include \$4,000,000 for improvements of the Brookside/Vint Hill Parkway from the southern terminus to Kennedy Road, \$800,000 for improvements to Aiken Road, \$1,200,000 for the construction of a roundabout at the intersection of Parkway and Kennedy Road and \$2,500,000 for upgrades to Kennedy Road from the intersection of Parkway south to Route 602."

Explanation:

(This amendment provides a total of \$8.5 million from the general fund over the biennium to fund road improvements in support of the Vint Hill Economic Development Authority and expand opportunities for revenue-producing opportunities at Vint Hill.)

Chief Patron: Lingamfelter

Item 465 #1h

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	\$0	\$8,413,337	GF
	\$0	\$2,118,543	NGF

Language:

Page 325, line 4, strike "\$0" and insert "\$10,531,880".

Explanation:

(This amendment proposes to fund interest earnings on educational and general program fund balances at public colleges and universities in fiscal year 2012. The introduced budget only funded the program in the first year of the biennium.)

Central Appropriations	FY 10-11	FY 11-12	
Central Appropriations	(\$750,000)	(\$750,000)	GF

Language:

Page 336, line 22, strike "\$266,987" and insert "\$1,016,987".

Page 336, line 22, strike "\$266,987" and insert "\$1,016,987".

Page 336, after line 41, insert:

"C.1 The Governor shall continue to work with the Executive Branch and Administrative Agencies to decrease the need for printed materials, particularly those well-suited for electronic distribution on the internet.

2. The Director of the Department of Planning and Budget shall withhold and transfer to this item amounts estimated at \$750,000 in the first year and \$750,000 the second year as a result of savings from the reduction in expenditures for printing."

Explanation:

(This amendment assumes savings of \$1.5 million over the biennium from reduced expenditures for printing reports throughout state government. A companion amendment within the Virginia Tourism Corporation redirects the \$1.5 million savings to fund efforts to support event planning for the commemoration of the 150th anniversary of the Civil War which will promote tourism to the Commonwealth.)

Chief Patron: Lingamfelter

Item 478 #2h

Independent Agencies

State Lottery Department

FY 10-11
(\$3,682,260)

FY 11-12
\$0 NGF

Language:

Page 339, line 12, strike "\$79,962,842" and insert "\$76,280,582".

Explanation:

(This amendment decreases the lottery public information services budget by \$3.7 million in the first year. This represents a decrease of approximately 14% of the \$26.4 million spent on advertising and promotions in fiscal year 2009. This reduction would be realized through a \$2.7 million reduction in expenditures for media production and a \$1.0 million reduction in expenditures for other advertising services. A companion amendment increases the appropriation for the lottery proceeds fund within public education by \$3.7 million.)

Chief Patron: Lingamfelter

Item C-11 #1h

Education: Higher Education

George Mason University

FY 10-11

\$1,478,000

FY 11-12

\$0 GF

Language:

Page 349, line 20, strike "\$1,999,205" and insert "\$3,477,205".

Explanation:

(This amendment requests additional planning funds to move campus library project through completion of working drawings.)

Chief Patron: Lingamfelter

Item C-21 #1h

Education: Higher Education

George Mason University

FY 10-11

(\$2,526,000)

FY 11-12

\$0 NGF

Language:

Page 350, line 14, strike "\$2,526,000" and insert "\$0".

Page 350, strike lines 13 through 15.

Explanation:

(This amendment transfers the funding for this project to House Bill 29.)

Chief Patron: Lingamfelter

Item C-24.10 #4h

Education: Higher Education

George Mason University

FY 10-11

\$1,500,000

FY 11-12

\$0 GF

Language:

Page 351, after line 14, insert:

"C-24.10. Virginia Immunology Center

\$1,500,000

\$0

Fund Sources: General

\$1,500,000".

\$0".

1. George Mason University, in collaboration with the University of Virginia, Virginia Tech and Virginia Commonwealth University, shall create a research consortium hereby known as the Virginia Immunology Center. The Virginia Immunology Center is authorized to solicit proposals under the Public-Private Education Facilities and Infrastructure Act (PPEA) to partner with private, for-profit companies to conduct research on vaccines for the treatment of multiple infectious diseases.

2. Funding is provided for George Mason University to upgrade laboratory facilities located on its Prince William County campus and to purchase the necessary antibody samples for immunology research. However, no funds authorized in this item shall be allotted or expended until the Virginia Immunology Center and consortium receives an acceptable PPEA proposal and submits the proposal to the Chairs of the House Appropriations Committee and the Senate Finance Committee for its approval.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item C-24.10 #6h

Education: Higher Education

George Mason University

Language

Language:

Page 351, after line 14, insert:

"C-24.10. Fairfax Heating and Cooling
Plant

George Mason University is hereby authorized to enter into a comprehensive agreement with a private entity, pursuant to the Public-Private Educational Facilities and Infrastructure Act of 2002 for the construction of a satellite heating / cooling plant for the Fairfax Campus. Authority is also granted to construct the project with alternative financing, which may include entering into an agreement with another university-related foundation for the design, construction, and financing of the project, and to enter into a capital lease or leases for any component of the project that may qualify as a capital lease. If such project is constructed on land owned by or leased to a university-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinance. The permitting official for such project shall be the Bureau of Capital Outlay Management. George Mason shall identify any component of the project that qualifies as a capital lease, and shall report such lease to the Department of Accounts and the Department of Planning and Budget.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item C-24.10 #7h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$6,000,000

\$0 GF

Language:

Page 351, after line 14, insert:

"C-24.10. Planning: Belmont Bay Science
Center

\$6,000,000

\$0

Fund Sources: General

\$6,000,000".

\$0".

The General Assembly authorizes the use of \$5 million in general obligation bonds authorized in Chapter 859, 2002 Acts of Assembly, to plan and construct the Belmont Bay Science Center.

Explanation:

(This amendment transfers \$6 million of general fund from the Science Museum of Virginia and authorizes the use of previously authorized bonds to plan for the Belmont Bay Science Center. A companion amendment is found in item C-76.)

Chief Patron: Lingamfelter

Item C-24.10 #8h

Education: Higher Education

George Mason University

Language

Language:

Page 351, after line 14, insert:

"C-24.10. Belmont Bay Science Center

George Mason University is hereby authorized to enter into a comprehensive agreement with a private entity, pursuant to the Public-Private Educational Facilities and Infrastructure Act of 2002 for the construction of the Belmont Bay Science Center. Authority is also granted to construct the project with alternative financing, which may include entering into an agreement with another university-related foundation for the design, construction, and financing of the project, and to enter into a capital lease or leases for any component of the project that may qualify as a capital lease. If such project is constructed on land owned by or leased to a university-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinance. The permitting official for such project shall be the Bureau of Capital Outlay Management. George Mason shall identify any component of the project that qualifies as a capital lease, and shall report such lease to the Department of Accounts and the Department of Planning and Budget.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

ItemC-24.10 #10h

Education: Higher Education

George Mason University

FY 10-11

\$775,000

FY 11-12

\$0 GF

Language:

Page 351, after line 14, insert:

"C-24.10. Planning: Fine Arts Building
(17697)

\$775,000

\$0

Fund Sources: General

\$775,000".

\$0".

Explanation:

(This amendment requests funding to allow the Fine Arts Building planning to continue through working drawings.)

Chief Patron: Lingamfelter

ItemC-24.10 #11h

Education: Higher Education

George Mason University

FY 10-11

\$3,189,000

FY 11-12

\$0 GF

Language:

Page 351, after line 14, insert:

"C-24.10. Planning: Biomedical Life
Sciences

\$3,189,000

\$0

Fund Sources: General

\$3,189,000".

\$0".

Explanation:

(This amendment requests detailed planning funds for a new biomedical life sciences facility.)

Chief Patron: Lingamfelter

ItemC-24.10 #12h

Education: Higher Education

George Mason University

FY 10-11

\$3,835,293

FY 11-12

\$0 NGF

Language:

Page 351, after line 14, insert:

"C-24.10. New Construction: Arlington

\$3,835,293

\$0

Phase II

Fund Sources: Bond Proceeds

\$3,835,293".

\$0".

Explanation:

(This amendment requests 9(d) revenue bond authority for the Arlington Phase II project.)

Chief Patron: Lingamfelter

Item C-72.50 #1h

Education: Higher Education

FY 10-11

FY 11-12

Virginia Military Institute

\$0

\$4,570,000 GF

Language:

Page 356, after line 40, insert:

"§2-16.10 VIRGINIA MILITARY INSTITUTE (211)

"C-72.50. Planning: Corps Physical

\$0

\$4,570,000

Training Facilities

Fund Sources: General

\$0".

\$4,570,000".

Explanation:

(This amendment request general funds to plan for the construction of the physical training facilities project.)

Chief Patron: Lingamfelter

Item C-76 #1h

Education: Other

The Science Museum Of Virginia

FY 10-11

(\$6,000,000)

FY 11-12

\$0 GF

Language:

Page 357, line 20, strike "\$6,000,000" and insert "\$0".

Page 357, strike lines 19 through 23.

Explanation:

(This amendment transfers funding for the Belmont Bay Science Center to George Mason University. A companion amendment is found in item C-24.10.)

Chief Patron: Lingamfelter

Item C-85 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 363, strike line 13 and insert:

"Maintenance Reserve, and Item C-86".

Page 363, strike line 21.

Page 363, line 22, strike "3" and insert "2".

Page 363, line 23, strike "4" and insert "3".

Page 363, line 24, strike "5" and insert "4".

Explanation:

(This amendment would remove the higher education equipment trust fund from the debt limitation language contained in item C-85.)

Chief Patron: Lingamfelter

Item C-85 #2h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 363, line 12, after "C-84," strike "Central".

Page 363, at the beginning of line 13, strike "Maintenance Reserve".

Page 363, strike line 20.

Page 363, line 21, strike "2" and insert "1".

Page 363, line 22, strike "3" and insert "2".

Page 363, line 23, strike "4" and insert "3".

Page 363, line 24, strike "5" and insert "4".

Explanation:

(This amendment would remove the maintenance reserve program from the debt limitation language contained in Item C-85.)

Chief Patron: Lingamfelter

Item C-85 #3h

Central Appropriations

FY 10-11

FY 11-12

Central Capital Outlay

\$500,000

\$0 NGF

Language:

Page 361, line 23, strike "\$25,776,000" and insert "\$26,276,000".

Page 362, after line 3, insert:

"Thompson and West Halls Renovation (16607)".

Explanation:

(This amendment requests \$500,000 in Virginia College Building Authority tax-supported bonds to supplement the equipment for the Thompson and West Halls Renovation project.)

Transfers

Interfund Transfers

Language

Language:

Page 372, strike lines 13 through 15.

Page 372, line 16, strike "JJ" and insert "II".

Page 372, line 19, strike "KK" and insert "JJ".

Page 372, line 22, strike "LL" and insert "KK".

Explanation:

(This amendment would eliminate the proposed five percent reduction and transfer to the general fund of auxiliary enterprise balances at public colleges and universities.)

Transfers

Interfund Transfers

Language

Language:

Page 370, line 6, strike the first "\$10,635,320" and insert "\$9,808,869".

Page 370, line 6, strike the second "\$10,635,320" and insert "\$9,808,869".

Explanation:

(This amendment reduces the estimated transfer of sales taxes from the hunting, fishing, and other outdoors equipment purchases to the Department of Game and Inland Fisheries. A companion amendment eliminated the retention of an equal amount in earned interest from certain nongeneral funds controlled by DGIF that had been proposed in the introduced budget. The retention of those nongeneral funds' interest earnings would have disqualified the agency from any future collection of federal funds for its operations. This amendment offsets the loss of those funds' interest earnings to make the issue revenue neutral.)

Chief Patron: Lingamfelter

Item 3-3.03 #1h

General Fund Deposits

Interest Earnings

Language

Language:

Page 376, strike lines 13 and 14.

Page 376, strike line 17.

Page 376, strike lines 19 through 26.

Page 376, strike lines 32 and 33.

Page 376, strike lines 36 and 37.

Page 376, strike lines 40 through 48.

Page 377, strike lines 1 through 14.

Explanation:

(This amendment eliminates the proposed transfer of auxiliary enterprise interest earnings from public colleges and universities.)

General Fund Deposits

Interest Earnings

Language

Language:

Page 377, strike line 31.

Page 377, strike line 34.

Page 377, strike line 35.

Page 377, strike line 37.

Explanation:

(This amendment eliminates language contained in the introduced budget capturing interest earnings from certain nongeneral funds controlled by the Department of Game and Inland Fisheries. Retention of these funds' interest earnings would have resulted in the loss of \$14 million in federal funds used by the agency to support its operations and would have resulted in the agency being disqualified from use of federal funds in the future. The specific funds eliminated from the proposed capture of earned interest include the Game Protection Fund, the Lifetime Hunting and Fishing Endowment Fund, the Virginia Migratory Waterfowl Conservation Stamp Fund, and the Capital Improvement Fund. A companion amendment reduces the transfer of sales taxes on hunting, fishing, and other outdoor equipment to the agency to ensure this action is revenue neutral.)

General Provisions

Operating Policies

Language

Language:

Page 382, after line 14, insert:

"e. No prison or jail in the Commonwealth or a jurisdiction thereof shall permanently house a prisoner of war (POW) of the United States who, pursuant to the law of land warfare or any treaty recognized by the United States, was apprehended by armed forces of the United States, an ally of the United States, or any other United States federal agency except if such prisoner of war is held in a prison or jail in the Commonwealth while subject to judicial proceedings by a federal or military court operating within the Commonwealth. These provisions shall not apply to any prisoner of war who is prosecuted for unlawful acts under Virginia law."

Explanation:

(This amendment prohibits the Commonwealth's jails or prisons from holding prisoners of war or enemy combatants except if the prisoner of war or enemy combatant is being held for trial by a federal or military court operating in Virginia or is being prosecuted for unlawful acts under Virginia law.)

Positions and Employment

Selection of Applicants for Classified Positions

Language

Language:

Page 421, beginning of line 47, insert "a."

Page 421, after line 49, insert:

"b. Any private sector entity or business, including sub-contractors, or non-profit organization who is employed by or otherwise financially compensated by the Commonwealth shall be required to use the E-Verify system operated by the Department of Homeland Security in partnership with the Social Security Administration when hiring its employees. Any private sector entity or business, including sub-contractors, or non-profit organization who is found in deliberate noncompliance with this provision shall be prohibited from obtaining future employment or contracts with the Commonwealth or any of its jurisdictions for a period of 10 years."

Explanation:

(This amendment requires private sector businesses and non-profit organizations who are employed by or otherwise compensated by the Commonwealth to use the E-Verify system to when hiring its employees. E-Verify is available at no cost to the user and is available on-line. The system compares an employee's I-9 information with over 444 million records in the Social Security Administration databases and more than 60 million records maintained by the Department of Homeland Security immigration databases.)

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 47, after line 12, insert:

"Pursuant to the provisions of House Bill 965, 2010 Session of the General Assembly, the Director of the Department of Planning and Budget is hereby authorized to transfer between the Office of the Attorney General and the Department of Agriculture and Consumer Services the positions and funding required to execute the provisions of House Bill 965. The Director is also authorized to transfer from economic contingency the related costs that cannot be absorbed by the two agencies. The Department of Agriculture and Consumer Services is directed to transfer appropriate amounts of nongeneral fund revenue from the fees it collects to support the functions transferred to the Office of the Attorney General."

Explanation:

(This amendment authorizes the Department of Planning and Budget to transfer positions and funding from the Department of Agriculture and Consumer Services to the Office of the Attorney General pursuant to the provisions of House Bill 965, 2010 Session of the General Assembly. This legislation transfers a portion of the duties related to the Virginia Consumer Protection Act from the division of Consumer Services to the Attorney General's Office.)

Chief Patron: Lohr

Item 132 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 97, line 9, after 'local ability-to-pay', insert:

"School divisions shall not be required to spend at least 50 percent of their allocation on nonrecurring expenditures for the first year and for the second year."

Explanation:

(This amendment provides permissive language to school divisions to appropriate their Support for School Construction and Operating Costs funds for any public education expenditure of the school division for first year and the second year.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 89, line 49, strike "and instructional aides".

Page 89, line 51, after "through three.", insert:

"Each instructional aide assisting a classroom teacher may be counted 0.5 towards meeting pupil/teacher ratios for grades kindergarten through three."

Explanation:

(This amendment provides permissive language for school divisions to count an instructional aide as 0.5 in meeting the pupil/teacher ratio for grades kindergarten through three.)

Chief Patron: Lohr

Item 132 #3h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 85, line 38, strike "instructional".

Page 85, line 39, after "school division", insert: "for the first year."

Explanation:

(This amendment provides permissive language to allow school divisions to use their textbook allocation for any school related expenditure for the first year.)

Finance

Department Of Accounts

Language

Language:

Page 159, after line 9 insert:

"D. Out of this appropriation, \$10,000 the first year and \$10,000 the second year from the general fund is provided to the Department to administer the Fraud and Abuse Whistle Blower Relief Program as established in Chapter 30.1 of Title 2.2. Whenever any whistle blower as defined in § 2.2-3009 discloses information of wrongdoing or abuse and where the whistle blower's report results in a savings of at least \$10,000, as verified by the Division of State Internal Audit of the Department, the Department of Accounts shall transfer such savings amount from the subject agency to the Fraud and Abuse Whistle Blower Relief Fund."

Explanation:

(This amendment earmarks \$10,000 in appropriation each year for the Fraud and Abuse Whistle Blower Relief Program which was established pursuant to the passage of House Bill 1799 of the 2009 General Assembly session.)

Chief Patron: Marshall, D.

Item 245 #1h

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 157, line 27, strike the first "\$63,831" and insert "\$75,000".

Page 157, line 27, strike the second "\$63,831" and insert "\$75,000".

Page 157, line 27, strike the first "\$50,000,000" and insert "\$50,011,169".

Page 157, line 27, strike the second "\$50,000,000" and insert "\$50,011,169".

Explanation:

(This amendment proposes to increase the allocation from the Higher Education Equipment Trust Fund (HEETF) for the New College Institute.)

Chief Patron: Marshall, R.

Item 76 #1h

Administration

Administration Of Health Insurance

Language

Language:

Page 39, after line 40 insert:

"E. Effective July 1, 2010, only a person who is a child by birth or adoption, a blood relative or a tax dependent may be eligible for health insurance benefits on the policy of a state employee unless an individual was in the category of persons eligible for inclusion on a State of Virginia insurance policy prior to November 1, 2009."

Explanation:

(This amendment specifies which individuals would be eligible for coverage as family members under the state employee health benefit.)

Health And Human Resources

Department Of Health

Language

Language:

Page 194, after line 17, insert:

"Out of the general fund appropriation for this item, the State Board of Health, in conjunction with the Board of Medicine, shall develop a program for the licensure, inspection and regulation of women's outpatient surgical clinics and physician offices that perform 25 or more abortions per year. Regulations developed pursuant to this program shall include the following minimum requirements: (i) "hospital" shall include any clinic performing 25 or more abortions per year; (ii) any such clinic shall be subject to all of the requirements of this article for outpatient surgical hospitals and the regulations of the Board in the same manner as any other hospital, including any standards, inspections, staffing and laboratory requirements, equipment mandates, or other criteria; (iii) abortions can be performed only by American College of Obstetrics and Gynecology certified physicians who are also licensed by the State Board of Medicine to perform abortions in Virginia; (iv) facilities and physician offices performing abortions must have an advance transfer agreement with the nearest hospital having emergency facilities and all women experiencing emergency complications must be transferred by ambulance to that hospital; (v) physicians performing abortions who reside outside the hospital catchment area must have a prior agreement with a local physician with admitting privileges at the above-mentioned hospital and all women who have an abortion must be provided the name and telephone number of this physician prior to their surgery; (vi) as part of the patient consent process, all patients must receive printed instructions detailing the expected symptoms after the abortion, precautions that should be taken, indications of complications that require being seen by a physician, and emergency telephone numbers of the physician and the above-mentioned hospital; (vii) facilities and physician offices performing abortions must conform to the blood-borne pathogens standard of the U. S. Center for Disease Control and Prevention; (viii) patients may not be requested to sign a waiver of liability; (ix) all medical records of the patient must be available to her and to other health care practitioners of her choosing; (x) each facility and applicable physician office will be inspected according to the procedures utilized by the Department of Health in all other outpatient surgical facilities, in compliance with the Code of Virginia; and (xi) all abortions after the first trimester must be performed in licensed clinics in compliance with the Code of Virginia."

Explanation:

(This amendment directs the Board of Health to develop a regulatory program for outpatient surgical centers and physicians offices that perform 25 or more abortions per year.)

Transportation

Secretary Of Transportation

Language

Language:

Page 307, after line 12, insert:

"G. No more than thirty days after enactment of House Bill 30, 2010 Session of the General Assembly, the Secretary of Transportation shall, consistent with driving safety requirements, extend the weekday morning and evening hours and provide for appropriate weekend hour motorist use of the Interstate 66 shoulder lanes."

Explanation:

(This amendment directs the Secretary of Transportation to extend the hours during which the I-66 shoulder lanes are available as traffic lanes.)

Transportation

Secretary Of Transportation

Language

Language:

Page 307, after line 12, insert:

"G. Notwithstanding any other law, regulation, memorandum of understanding or agreement, neither the Secretary of Transportation, any agency within the Secretariat, or the Commonwealth Transportation Board shall implement any transfer of any interest in, ownership, or control of, any portion of Interstate 95 from Stafford County to the city of Alexandria for the purpose of construction of High Occupancy Toll (HOT) lanes by any private entity or consortium unless specifically authorized by the General Assembly."

Explanation:

(This amendment prohibits the transfer of I-95/395 in Northern Virginia to any private entity for the construction of HOT lanes absent General Assembly authorization.)

Chief Patron: Marshall, R.

Item 453 #1h

Transportation

Department Of Transportation

Language

Language:

Page 315, after line 28, insert:

"F. Such funds as are necessary shall be allocated from highway systems services, operations and programs to re-open the Interstate system rest areas closed by the department in 2009 by July 1, 2010."

Explanation:

(This amendment directs VDOT to utilize such funds as are necessary to re-open the rest areas closed in 2009.)

Chief Patron: Marshall, R.

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 408, after line 19, insert:

"j. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal statute. However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall, R.

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 408, after line 19, insert:

"j. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly to the Planned Parenthood Federation of America, Inc. or any subsidiary or affiliate thereof."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall, R.

Item 4-6.01 #2h

Positions and Employment

Employee Compensation

Language

Language:

Page 417, after line 15, insert:

"e) No administrator at a state college or university or two year college, other than a college or university president or president of the Virginia Community College System, may receive a yearly compensation package greater than a quarter of a million per annum including salary, retirement and other benefits."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 209 line 4, after "Committees", insert:

"Notwithstanding the findings and suggestions contained therein, the fee schedule rate reduction for incontinence supplies shall not exceed the 10 percent reduction recommended in this report."

Page 209, line 14, strike "have the authority to".

Page 209, line 15, strike "modify", and insert:

"perform an impact analysis on the potential effects of instituting a competitive bidding requirement for".

Page 209, line 15, strike "based on", and insert:

". DMAS shall solicit input from, and consider the views expressed by, patient advocacy groups and Virginia-based providers, and the analysis shall include consideration of the following: (i) impact on quality of patient care, (ii) impact on product accessibility by Medicaid recipients, (iii) the likelihood that competitive bidding would result in actual savings, (iv) the expense of designing, conducting, and properly managing the competitive bidding process, and (v) the impact on Virginia companies and employers. This analysis shall include a review of other state's experience with the imposition of competitive bidding requirements for the reimbursement of Durable Medical Equipment for incontinence supplies. DMAS shall, prior to implementing a competitive bidding process for the reimbursement of Durable Medical Equipment for incontinence supplies, report to the Chairmen of the House Appropriations and Senate Finance Committees the findings and conclusions resulting from such analysis and obtain budget authority for undertaking a competitive bidding process. Any such competitive bidding process shall be subject to approval by the Centers for Medicare and Medicaid Services (CMS)."

Page 209, strike lines 16 through 18.

Page 209, strike lines 19 through 23, and insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall maintain current quantity limits for incontinence supplies that may be furnished without requiring a prior authorization until DMAS (i) conducts further analysis of the potential effects upon patients and providers of modifying such limits, and (ii) reports the findings of this analysis to the Chairmen of the House Appropriations and Senate Finance Committees.

XXX. The Department of Medical Assistance Services (DMAS) shall, to assist in the prevention of fraud, waste and abuse, require all Durable Medical Equipment suppliers enrolled in the Virginia Medicaid program to (i) be certified Medicare DMEPOS Suppliers which includes accreditation by a CMS-approved accreditation organization, adherence to all other Medicare DMEPOS Supplier Standards and implementation of a corporate compliance program, and (ii) have a physical presence in the Commonwealth, as is currently required in some other states."

Explanation:

(This amendment modifies language in the introduced budget which limits the amount of savings to be gained from reducing reimbursement by 10 percent for Durable Medical Equipment (DME). Language also requires the department to perform an impact analysis of beginning a competitive bidding requirement for reimbursement of DME for incontinence supplies and work with interested parties to solicit input along with other criteria in determining whether to go forward with this proposal. Language is modified to lift a limit on quantify limits and require the department to maintain current limits without prior authorization and conduct further analysis of the effect of imposing limits on these supplies. Additional requirements are added regarding requirements for DME suppliers enrolled as Virginia Medicaid providers to be certified and have a physical presence in Virginia.)

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

(\$2,173,000)

(\$2,173,000) NGF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,578,649,781".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,778,308,577".

Page 75, line 46, strike "\$2,913,069,547 \$3,062,919,395", and insert:
"\$2,910,896,547 \$3,060,746,395".

Page 76, line 4, strike "\$5,081,214,095 \$5,278,515,694", and insert:
"\$5,079,041,095 \$5,276,342,694".

Page 76, line 7, strike "\$5,207,586,522 \$5,278,515,694", and insert:
"\$5,205,413,522 \$5,276,342,694".

Explanation:

(This amendment eliminates \$2.2 million the first year and \$2.2 million the second year from the nongeneral fund for the state's share of driver education. The DMV collects certain driver education fees and transfers the required portion of fees to DOE on a monthly basis.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$850,000	\$850,000	GF

Language:

Page 189, line 28, strike "\$13,284,333" and insert "\$14,134,333".

Page 189, line 28, strike "\$13,284,333" and insert "\$14,134,333".

Page 192, after line 37, insert:

"X. Out of this appropriation, \$850,000 the first year and \$850,000 the second year from the general fund shall be provided to the Food & Friends to provide meals, groceries and nutrition counseling to individuals living with life-challenging illnesses such as cancer, dementia, HIV/AIDS and end-stage renal failure. To be eligible for services, individuals must have a qualifying primary illness, compromised nutritional status and a limited ability to prepare meals due to factors such as disability, illness or medical treatment."

Explanation:

(This amendment provides \$850,000 from the general fund each year to Food & Friends for home-delivered specialized meals and nutrition counseling to hundreds of Virginia residents who otherwise would not be offered such medically needed services. Food & Friends provides meals, groceries and nutrition counseling to individuals with cancer, dementia, HIV/AIDS and end-stage renal failure. To be eligible for services, individuals must have a qualifying primary illness, compromised nutritional status and a limited ability to prepare meals due to factors such as disability, illness or medical treatment. Appropriate home-based nutrition is critical and a medically necessary service avoids more costly in-patient institutional care.)

Chief Patron: May

Item 453 #2h

Transportation

Department Of Transportation

FY 10-11

\$2,173,000

FY 11-12

\$2,173,000 NGF

Language:

Page 314, line 49, strike "\$1,335,478,463" and insert "\$1,337,651,463".

Page 314, line 49, strike "\$1,387,612,612" and insert "\$1,389,785,612".

Explanation:

(This amendment increases the VDOT nongeneral fund revenue available for highway maintenance activities by reflecting the elimination of the transfer of VDOT funds to the Department of Education for driver's education. A companion amendment in the Education Secretariat eliminates the use of VDOT funding for such purposes.)

Chief Patron: May

Item 491 #2h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$250,000".

Page 344, after line 30, insert:

"Wolf Trap Foundation for the Performing Arts \$250,000 \$0".

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the Wolf Trap Foundation for the Performing Arts, located in Vienna, Virginia. Funds are requested to enable delivery of proven education services by the Wolf Trap Institute for Early Learning Through the Arts to preschool children throughout Virginia, including those who are at-risk or disabled. The Institute works directly with teachers and students in their own preschool and kindergarten classrooms and in host community forums, helping children to meet Virginia SOL and building teacher, parent, and caregiver skills. Children score significantly higher on standardized tests measuring initiative, math, language and literary. Each host community demonstrates commitment by matching Virginia funding.)

Chief Patron: May

Item C-24.10 #9h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$1,100,000

\$0 GF

Language:

Page 351, after line 14, insert:

"C-24.10. Planning: Loudoun Master

\$1,100,000

\$0

Planning

Fund Sources: General

\$1,100,000".

\$0".

Explanation:

(This amendment requests funding to support the creation of a master plan for the creation of a Loudoun campus of George Mason University.)

Chief Patron: McClellan

Item 70 #1h

Administration	FY 10-11	FY 11-12	
Department Of General Services	\$590,000	\$90,000	GF
	1.00	1.00	FTE

Language:

Page 35, line 20, strike "\$22,456,148" and insert "\$23,046,148".

Page 35, line 20, strike "\$22,456,148" and insert "\$22,546,148".

Explanation:

(This amendment provides \$590,000 the first year and \$90,000 the second year from the general fund to modify the eVA system to include information concerning HUB zones. House Bill 1228 requires the Department of General Services, in conjunction with the Department of Minority Business Enterprise, to develop a program to insure that at least 15% of state procurement contracts are awarded to small businesses located in historically underutilized business (HUB) zones. The amendment includes \$500,000 in one time funding for systems changes and \$90,000 a year in funding for one staff position to gather data on HUB zones.)

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And	\$100,000	\$100,000	GF
Community Development	1.00	1.00	FTE

Language:

Page 55, line 18, strike "\$47,675,836" and insert "\$47,775,836".

Page 55, line 18, strike "\$48,903,368" and insert "\$49,003,368".

Page 56, after line 10, insert:

"F. Out of the amounts for this item, \$100,000 the first year and \$100,000 the second year from the general fund and one position are provided to support the administrative costs associated with administering the tax credits authorized pursuant to the provisions of House Bill 764, 2010 General Assembly."

Page 56, line 11, strike "F." and insert "G."

Explanation:

(This amendment provides \$100,000 each year and one position from the general fund to the Department of Housing and Community Development to support the administration of a tax credit available to landlords who participate in a housing choice voucher program as proposed in House Bill 764. Under this program eligible landlords would receive a tax credit equal to 10 percent of the fair market value of the rent for each qualified housing unit in the Richmond area metropolitan statistical area. The credit is capped at \$400,000 each year.)

Chief Patron: McQuinn

Item 6 #3h

Co-Patron(s): McClellan, Ward

Legislative Department	FY 10-11	FY 11-12	
Division Of Legislative Services	\$25,000	\$25,000	GF

Language:

Page 8, line 21, strike "\$6,015,667" and insert "\$6,040,667".

Page 8, line 21, strike "\$6,015,667" and insert "\$6,040,667".

Explanation:

(This amendment provides \$25,000 from the general fund each year of the biennium to fund the impact of House Bill 1200 which would establish the Virginia Slave Commission within the legislative branch. The Commission would have 12 members including 8 legislative members. The Commission would be staffed by Division of Legislative Services.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 85, line 40, strike "These funds shall be matched by the local government, based on the composite index".

Page 85, strike line 41.

Page 89, strike lines 30 through 31.

Page 89, line 32, strike "d" and insert "c".

Page 89, line 46, strike "e" and insert "d".

Page 90, line 1, strike "f" and insert "e".

Page 94, strike lines 30 through 31.

Explanation:

(This language amendment eliminates the required local effort match for textbooks, Early Reading Intervention and the K-3 Primary Class Size Reduction programs.)

Chief Patron: Miller, J.

Item 132 #7h

Co-Patron(s): Anderson, Lingamfelter, Torian

Education: Elementary & Secondary	FY 10-11	FY 11-12	
Direct Aid To Public Education	\$150,000	\$326,000	GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,580,972,781".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,780,807,577".

Page 76, line 10, strike "\$13,920,266 \$14,371,298", and insert:
"\$14,070,266 \$14,697,298".

Page 76, line 16, strike "\$15,319,088 \$15,770,120", and insert:
"\$15,469,088 \$16,096,120".

Explanation:

(This amendment provides \$150,000 the first year and \$326,000 the second year from the general fund for the state's share of per pupil funding for the Governor's School at Innovation Park, a Regional Academic-Year Governor's School to serve the initial enrollment for the 2010-11 school year for students coming from Manassas Park City, Manassas City and Prince William County.)

Chief Patron: Miller, J.

Item 132 #15h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 79, after line 24, insert:

"11. Notwithstanding any other provisions set forth in this item or in Virginia statute, school divisions may elect to increase their division-wide pupil to teacher ratio requirements by one pupil for kindergarten and grades 1 through 12; the teacher staffing ratios are waived for Prevention, Intervention and Remediation, English-as-a-Second Language, elementary resource, gifted and career and technical education programs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Miller, J.

Item 132 #17h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$29,500,000

\$0 GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,610,322,781".

Page 78, strike lines 23 through 28.

Page 78, line 29, strike "3)" and insert "2)".

Page 78, line 32, strike "4)" and insert "3)".

Explanation:

(This amendment provides \$29.5 million the first year from the general fund to fund the composite index update cost. As a result of this amendment, 97 localities will lose state funding and 32 localities will gain state funding in the first year.)

Finance

Treasury Board

Language

Language:

Page 172, after line 31, insert:

"Prince William / Manassas Regional Adult Detention Center (Jail Facility Phase I including renovations) \$31,519,905".

Page 172, line 32, strike "\$177,469,988" and insert "\$208,989,893".

Page 172, after line 40, insert:

"d. Subject to the approval of the Board of Corrections of the final expenditures for the Commonwealth's share of the total cost of construction for the Prince William / Manassas Regional Adult Detention Center (Jail Facility Phase I including renovations), the state share of the approved capital cost for this project shall not exceed \$31,519,905."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Miller, J.

Item 333 #3h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$0	\$100,000	GF

Language:

Page 231, line 40, strike "\$33,412,198" and insert "\$33,512,198".

Page 233, after line 15, insert:

"H. Out of this appropriation, \$100,000 the second year from the general fund shall be provided to Birmingham Green Adult Care Residence."

Explanation:

(This amendment provides \$100,000 from the general fund the second year for Birmingham Green Adult Care Residence a regional facility that serves residents with little or no financial resources.)

Chief Patron: Miller, J.

Item 333 #4h

Health And Human Resources
Department Of Social Services

FY 10-11
\$0

FY 11-12
\$50,000 GF

Language:

Page 231, line 40, strike "\$33,412,198" and insert "\$33,462,198".

Page 233, after line 15, insert:

"H. Out of this appropriation, \$50,000 the second year from the general fund shall be provided to Northern Virginia Family Services."

Explanation:

(This amendment provides \$50,000 from the general fund the second year for Northern Virginia Family Services for a homeless shelter for women and children.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 259, beginning of line 39, insert "A."

Page 259, after line 44, insert:

"B. Notwithstanding the provisions of § 19.2-392 (B), the fee for the first fingerprinting card shall not exceed \$25 and \$15 for each successive fingerprinting card."

Explanation:

(This amendment provides for an increase in the fees that police departments may charge to defray fingerprinting costs when voluntarily requested by persons for other purposes than criminal violations. Currently, police departments may not charge fees in excess of \$10 for the first fingerprint card and \$5 for each successive card. The amendment increases the maximum fees to \$25 for the first fingerprint card and \$15 for each successive card.)

Chief Patron: Miller, J.

Item 422 #1h

Public Safety

Compensation Board

Language

Language:

Page 288, after line 13 insert:

"N. Notwithstanding the provisions of § 17.1-278. \$3.00 of the \$9.00 portion of the civil action filing fee currently designated for the Legal Aid Services Fund shall be redesignated for funding the operations of the Clerks of the Circuit Court."

Explanation:

(This amendment reallocates \$3.00 of the \$9.00 portion of civil action filing fees currently designated for legal aid services to support the operations of the clerks of circuit courts.)

Transportation	FY 10-11	FY 11-12	
Department Of Rail And Public Transportation	\$0	\$24,700,000	GF

Language:

Page 312, line 22, strike "\$51,187,000" and insert "\$75,887,000".

Page 312, after line 40, insert:

"D. Included in the amounts for this item is \$24,700,000 in the second year from the general fund for parking at the Virginia Railway Express (VRE) station at Broad Run adjacent to the Manassas Regional Airport. Of this amount, \$22,500,000 shall be used for the construction of a new parking structure and the remainder shall be used for shuttle service between the station and temporary parking facilities while existing spaces are closed for construction of the new structure."

Explanation:

(This amendment provides \$24.7 million from the general fund in the second year for a new parking structure to serve VRE at Broad Run adjacent to the Manassas Regional Airport. Of this amount, \$2.2 million is dedicated to temporary shuttle service between the airport and the VRE station.)

Chief Patron: Miller, J.

Item 448 #2h

Transportation

Department Of Rail And Public
Transportation

FY 10-11

\$1,000,000

FY 11-12

\$0 GF

Language:

Page 312, line 22, strike "\$46,074,000" and insert "\$47,074,000".

Page 312, after line 40, insert:

"D. Included in the amounts for this item is \$1,000,000 in the first year from the general fund for final design of a parking structure at the Virginia Railway Express (VRE) station at Broad Run adjacent to the Manassas Regional Airport."

Explanation:

(This amendment provides \$1.0 million in the first year from the general fund for final design of a parking structure at the VRE station at Broad Run adjacent to the Manassas Regional Airport.)

Chief Patron: Miller, J.

Item C-24.10 #1h

Education: Higher Education

George Mason University

FY 10-11
\$3,189,000

FY 11-12
\$0 GF

Language:

Page 351, after line 14, insert:

"C-24.10. Planning: Biomedical Life
Sciences

\$3,189,000

\$0

Fund Sources: General

\$3,189,000".

\$0".

Explanation:

(This amendment requests detailed planning funds for a new biomedical life sciences facility.)

Chief Patron: Miller, J.

Item C-24.10 #2h

Education: Higher Education

FY 10-11

FY 11-12

George Mason University

\$10,000,000

\$0 NGF

Language:

Page 351, after line 14, insert:

"C-24.10. Improvements: Prince William

\$10,000,000

\$0

Campus Labs

Fund Sources: Federal Trust

\$10,000,000".

\$0".

Explanation:

(This amendment requests nongeneral fund authority to renovate labs on the Prince William campus of George Mason University.)

Chief Patron: Miller, J.

Item C-24.10 #5h

Education: Higher Education

George Mason University

FY 10-11

\$1,500,000

FY 11-12

\$0 GF

Language:

Page 351, after line 14, insert:

"C-24.10. Virginia Immunology Center

\$1,500,000

\$0

Fund Sources: General

\$1,500,000".

\$0".

1. George Mason University, in collaboration with the University of Virginia, Virginia Tech and Virginia Commonwealth University, shall create a research consortium hereby known as the Virginia Immunology Center. The Virginia Immunology Center is authorized to solicit proposals under the Public-Private Education Facilities and Infrastructure Act (PPEA) to partner with private, for-profit companies to conduct research on vaccines for the treatment of multiple infectious diseases.

2. Funding is provided for George Mason University to upgrade laboratory facilities located on its Prince William County campus and to purchase the necessary antibody samples for immunology research. However, no funds authorized in this item shall be allotted or expended until the Virginia Immunology Center and consortium receives an acceptable PPEA proposal and submits the proposal to the Chairs of the House Appropriations Committee and the Senate Finance Committee for its approval.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Miller, J.

ItemC-24.10 #13h

Education: Higher Education

George Mason University

FY 10-11

\$6,000,000

FY 11-12

\$0 GF

Language:

Page 351, after line 14, insert:

"C-24.10. Planning: Belmont Bay Science
Center

\$6,000,000

\$0

Fund Sources: General

\$6,000,000".

\$0".

The General Assembly authorizes the use of \$5 million in general obligation bonds authorized in Chapter 859, 2002 Acts of Assembly, to plan and construct the Belmont Bay Science Center.

Explanation:

(This amendment transfers \$6 million of general fund from the Science Museum of Virginia and authorizes the use of previously authorized bonds to plan for the Belmont Bay Science Center. A companion amendment is found in item C-76.)

Chief Patron: Miller, J.

Item C-76 #2h

Education: Other

The Science Museum Of Virginia

FY 10-11

(\$6,000,000)

FY 11-12

\$0 GF

Language:

Page 357, line 20, strike "\$6,000,000" and insert "\$0".

Page 357, strike lines 19 through 23.

Explanation:

(This amendment transfers funding for the Belmont Bay Science Center to George Mason University. A companion amendment is found in item C-24.10.)

Chief Patron: Morgan

Item 154 #1h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Institute Of Marine Science	\$450,000 3.00	\$450,000 3.00	GF FTE

Language:

Page 111, line 19, strike "\$22,788,496" and insert "\$23,238,496".

Page 111, line 19, strike "\$17,582,788" and insert "\$18,032,788".

Explanation:

(This amendment requests funding to gather data and samples for research on toxic pollutants in Virginia waterways.)

Health And Human Resources

Department Of Health

Language

Language:

Page 192, line 32, after "Foundation", insert:

"to assist uninsured Virginians who have been diagnosed with chronic, debilitating or life threatening diseases and who are experiencing difficulty in accessing appropriate health care services by providing professional, sustainable case management services".

Explanation:

(This amendment adds language clarifying the purpose of funding for the Patient Advocate Foundation, a nonprofit organization which assists uninsured citizens who have chronic, life-threatening or debilitating diseases in obtaining medically necessary health care and ancillary services by helping them access existing health care or benefit programs that may be available to help with the payment of their health care costs and by negotiating on their behalf with health care providers for reduced or free health care services.)

Health And Human Resources

Department Of Behavioral Health
And Developmental Services

Language

Language:

Page 212, strike lines 34 through 53.

Page 212, line 54, strike "F" and insert "D".

Page 213, line 2, strike "G" and insert "E".

Page 213, strike lines 8 through 11.

Page 213, line 11, strike "I" and insert "F".

Page 213, line 17, strike "J" and insert "G".

Page 213, line 20, strike "K" and insert "H".

Page 213, line 23, strike "L" and insert "I".

Page 213, line 34, strike "M" and insert "J".

Page 213, line 37, strike "N" and insert "K".

Page 213, line 41, strike "O" and insert "L".

Page 214, line 20, strike "P" and insert "M".

Page 214, line 34, strike "Q" and insert "N".

Page 214, after line 48, insert:

"O. The Department of Behavioral Health and Developmental Services shall submit an annual report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1 of each year for the preceding fiscal year that provides information on the operation of Virginia's publicly-funded behavioral health and developmental services system. The report shall include a brief narrative and data on the numbers of individuals receiving CSB or state facility services, the types and amounts of services received by these individuals, and CSB and state facility service capacities, staffing, revenues, and expenditures. The annual report also shall describe major new initiatives implemented during the past year and shall provide information on the accomplishment of systemic outcome and performance measures during the year. The first annual report shall be submitted no later than December 1, 2010 for fiscal year 2010."

Explanation:

(This amendment deletes outdated budget language and reporting requirements contained in the introduced budget for the Department of Behavioral Health and Developmental Services (DBHDS) and Community Services Boards (CSBs). Budget reductions in fiscal year 2009 and proposed reductions for fiscal year 2010 have

decreased funding for certain line items in the budget. This amendment would delete language that requires (i) an ongoing integrated policy and plan for children's services, (ii) identification of specific substance abuse services to be made available statewide, (iii) assurance of choice for consumers in electing group home services, and (iv) an annual report regarding CSB contracts with private inpatient treatment providers. Language is added to require an annual report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees to provide information on the operation of the publicly funded behavioral health and developmental services system. The department and CSBs are in the process of using more efficient data collection, accountability and reporting mechanisms that will provide consolidated and meaningful data to better respond to the needs of the Governor and General Assembly for information on the services system. A companion amendment in Item 305 proposes similar changes affecting grants to localities for behavioral health and developmental services.)

Health And Human Resources

Grants To Localities

Language

Language:

- Page 215, strike lines 18 through 21.
- Page 215, line 22, strike "D" and insert "C".
- Page 215, line 25, strike "E" and insert "D".
- Page 215, line 27, strike "F" and insert "E".
- Page 215, strike lines 29 through 32.
- Page 215, line 33, strike "H" and insert "F".
- Page 215, line 36, strike "I" and insert "G".
- Page 216, strike lines 1 through 4.
- Page 216, line 5, strike "K" and insert "H".
- Page 216, strike lines 17 through 54.
- Page 217, strike lines 1 through 17.
- Page 217, line 18, strike "W" and insert "I".
- Page 217, line 25, strike "X" and insert "J".
- Page 217, line 30, strike "Y" and insert "K".
- Page 217, line 34, strike "Z" and insert "L".
- Page 217, line 37, strike "AA" and insert "M".
- Page 217, line 48, strike "BB" and insert "N".
- Page 217, line 54, strike "CC" and insert "O".
- Page 218, strike lines 9 through 18.
- Page 218, line 19, strike "EE" and "P".
- Page 218, line 21, strike "FF" and insert "Q".

Explanation:

(This amendment deletes outdated budget language and reporting requirements contained in the introduced budget for the Department of Behavioral Health and Developmental Services (DBHDS) and Community Services Boards (CSBs). Budget reductions in fiscal year 2009 and proposed reductions for fiscal year 2010 have decreased funding for certain line items in the budget. This amendment would delete obsolete language that (i) requires reimbursement of funds to the Virginia Housing Development Authority (VHDA) for principal and interest payments on residential projects for individuals who are mentally disabled that are financed by the VHDA, (ii) earmarks funds for a short-term crisis hospitalization project in the Roanoke Valley, (iii) earmarks funds for a Richmond Behavioral Health Authority substance

abuse treatment project for women and their children, (iv) earmarks funds for programs of assertive community treatment, (v) an earmark for 77 discharge assistance plans, (vi) earmarks funds for inpatient treatment in community hospitals, (vii) earmarks funds for four demonstration projects for children's systems of care, (viii) earmarks funds to expand crisis intervention and stabilization units, (ix) earmarks funds for discharge assistance, (x) earmarks funds for discharge assistance in Health Planning Regions I and II, (xi) earmarks funds for a variety of community based services, (xii) earmarks funds for mental health services in juvenile detention centers, (xiii) earmarks language for the Intellectual Disability Home and Community-Based Waiver Program slots for individuals transitioning to the community from Southeastern Virginia Training Center and Central Virginia Training Center, and (ivx) that requires reporting to monitor new funding associated with changes to statute regarding civil commitments which were made by the 2008 General Assembly. A companion amendment in Item 304 proposes similar changes affecting language in the Department of Behavioral Health and Developmental Services.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 235, after line 46, insert:

"F. The Department of Social Services shall, to the extent permitted by federal law, in determining eligibility for the Supplemental Nutrition Assistance Program (SNAP), implement options for categorical eligibility under 7 CFR 273.2(j)(2) to (i) align SNAP resource limits and methodologies with those in the Virginia TANF program, and (ii) increase the SNAP gross income test to 165 percent of the federal poverty income guidelines."

Explanation:

(This language amendment will streamline the process for low-income individuals to qualify for federally funded food stamp or SNAP benefits. This change will allow DSS caseworkers to align eligibility for food stamps with those in place for TANF recipients and increase eligibility levels that will primarily benefit low income workers with child care expenses and high shelter costs.)

Chief Patron: Nutter

Item C-42 #1h

Education: Higher Education

Radford University

FY 10-11

\$34,826,000

FY 11-12

\$0 NGF

Language:

Page 353, line 15, strike "\$11,174,000" and insert "\$46,000,000".

Explanation:

(This amendment requests supplemental nongeneral fund authority for property acquisitions.)

Chief Patron: O'Bannon

Item 71 #2h

Administration

Department Of General Services

Language

Language:

Page 37, after line 9, insert:

"I. The Department of General Services shall provide for the operations and maintenance of the Galanti Center at the Virginia War Memorial up to \$422,000 using rent plan funds."

Explanation:

(This amendment provides for the unique operating and maintenance needs of the Virginia War Memorial.)

Education: Elementary & Secondary	FY 10-11	FY 11-12	
Direct Aid To Public Education	(\$350,000)	(\$350,000)	GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,580,472,781".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,780,131,577".

Page 76, line 35, strike "\$75,529,020" and insert "\$75,179,020".

Page 76, line 35, strike "\$74,405,901" and insert "74,055,901".

Page 92, line 14, strike "\$75,529,020" and insert "\$75,179,020".

Page 92, line 15, strike "\$74,405,901" and insert "74,055,901".

Page 92, line 34, before "\$6,000" insert "approximately".

Explanation:

(This amendment reduces \$350,000 the first year and \$350,000 the second year from the general fund as a result of reducing the Virginia Preschool program by \$350,000 each year and fund splitting an equal amount of the Remedial Summer School program to be funded through the Lottery Proceeds Fund revenue. There is a companion amendment in Item 351, Soil and Water Conservation, that increases funding by \$350,000 each year for a net expense of zero to the general fund.)

**Education: Elementary &
Secondary****FY 10-11****FY 11-12**

Direct Aid To Public Education (\$5,700,000) (\$14,800,000) GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,575,122,781".

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,765,681,577".

Page 76, line 35, strike "\$75,529,020" and insert "\$69,829,020".

Page 76, line 35, strike "\$74,405,901" and insert "\$59,605,901".

Page 92, line 14, strike "\$75,529,020" and insert "\$69,829,020".

Page 92, line 15, strike "\$74,405,901" and insert "\$59,605,901".

Page 92, line 34, before "\$6,000" insert "approximately".

Explanation:

(This amendment reduces \$5.7 million the first year and \$14.8 million the second year from the general fund as a result of reducing the Virginia Preschool program by a like amount each year and fund splitting an equal amount of the Remedial Summer School program to be funded through the Lottery Proceeds Fund revenue. There is a companion amendment in Item 297, that increases funding by same amount each year for a net expense of zero to the general fund.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 176, after line 49, insert:

"D. The Secretary of Health and Human Resources shall report to the General Assembly by November 1, 2010, all current requirements to report data and quantitative information to the Departments of Health; Health Professions; Social Services; and Behavioral Health and Disability Services that are imposed on hospitals, nursing homes and nursing facilities, assisted living facilities, and other health care providers licensed by such departments. The Secretary shall describe the nature of and authority and purpose for each reporting requirement; if and how the information reported and collected is analyzed and used; the itemized costs to each agency of collecting, storing and analyzing the reported information and the justification for paying such costs; and the Secretary's recommendations regarding the feasibility of eliminating any existing reporting requirement and/or satisfying its purpose through other methods or from other sources."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to report on existing requirements to report data and information by health care providers licensed by state agencies in the Secretariat.)

Chief Patron: O'Bannon

Item 281 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$1,600,000

\$1,600,000 NGF

Language:

Page 184, line 20, strike "\$36,447,065" and insert "\$38,047,065".

Page 184, line 20, strike "\$36,447,065" and insert "\$38,047,065".

Page 184, line 35, strike "1."

Page 184, line 35, strike the first "\$2,645,375" and insert "1,045,375".

Page 184, line 35, strike the second "\$2,645,375" and insert "1,045,375".

Page 184, strike lines 38 through 42.

Explanation:

(This amendment restores \$1.6 million each year in nongeneral funds from the additional \$0.25 of the motor vehicle registration fee to the Virginia Rescue Squad Assistance Fund that was transferred to the State Police for med-flight operations.)

Chief Patron: O'Bannon

Item 284 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$85,000	\$85,000	GF

Language:

Page 185, line 27, strike "\$46,207,930" and insert "\$46,292,930".

Page 185, line 27, strike "\$46,190,166" and insert "\$46,275,166".

Page 186, line 5, strike the first "200,000" and insert "285,000".

Pate 186, line 5, strike the second "200,000" and insert "285,000".

Explanation:

(This amendment restores \$85,000 each year in general fund amounts for the State Pharmaceutical Assistance Program, which was reduced in the Governor's Fiscal Year 2010 Reduction Plan and continued in the introduced budget for the 2010-12 biennium. The program provides insurance premium payments, coinsurance payments, and other out-of-pocket costs for individuals participating in the Virginia AIDS Drug Assistance Program with incomes between 135 percent and 300 percent of the federal poverty income guidelines and who are Medicare Part D beneficiaries. A companion amendment reduces funding in Item 132 to provide the general fund amounts for this restoration.)

Chief Patron: O'Bannon

Item 288 #1h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$1,049,691

\$1,049,691 GF

Language:

Page 189, line 28, strike "\$13,284,333" and insert "\$14,334,024".

Page 189, line 28, strike "\$13,284,333" and insert "\$14,334,024".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to restore funding for three poison control centers. The introduced budget proposes services at one poison control center and captures savings to the general fund of \$1 million annually from this action.)

Chief Patron: O'Bannon

Item 296 #1h

Co-Patron(s): Kilgore

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$1,979,124	\$2,004,563	GF
Services	(\$1,979,124)	(\$2,004,563)	NGF

Language:

Page 196, strike lines 47 through 49.

Explanation:

(This amendment restores \$2.0 million to the general fund each year and eliminates \$2.0 million from nongeneral funds each year from the Virginia Health Care Fund (VHCF). The introduced budget proposes the transfer of funding from the Virginia Foundation for Healthy Youth (formerly the Virginia Tobacco Settlement Foundation) to supplant general fund support for FAMIS. Separate amendments to Items 297 and 468 reverse this action. A companion amendment reduces funding in Item 132 to provide the general fund amounts for this restoration.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$2,586,566	\$10,619,473	GF
Services	\$3,277,546	\$10,619,473	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,812,190,271".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,293,643,976".

Page 205, line 41, strike "720" and insert "480".

Explanation:

(This amendment provides \$2.6 million from the general fund and \$3.3 million from nongeneral funds from federal Medicaid matching funds the first year and \$10.6 million from the general fund and \$10.6 million from nongeneral funds the second year to partially restore funding for respite care services for home and community-based waiver recipients beginning January 1, 2011 that was reduced in the introduced budget. The introduced budget would have reduced available hours of respite care from 720 to 240 hours per year. This amendment provides funding to increase the available hours of respite care from 240 to 480 hours per year. A companion amendment reduces spending in Item 132 to provide funding for this amendment.)

Chief Patron: O'Bannon

Item 297 #12h

Co-Patron(s): Kilgore

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 201, line 7, strike "292,001,874" and insert "290,022,750".

Page 201, line 8, strike "294,242,812" and insert "292,238,249".

Page 201, strike lines 21 through 23.

Explanation:

(This amendment modifies budget language appropriating funding from the Virginia Health Care Fund (VHCF) to the Family Access to Medical Insurance Security (FAMIS) program. A companion amendment in Item 468 eliminates the proposed transfer of 1.5 percent of funds received under the Master Tobacco Settlement Agreement to the VHCF, which is then transferred to FAMIS to free up general funds. Additionally, an amendment in Item 296 eliminates the transfer of funding to the FAMIS program.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$898,275	\$1,066,955	GF
Services	\$1,134,021	\$1,066,955	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,808,358,455".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,274,538,940".

Page 203, line 6, after "CC." , insert "1."

Page 203, after line 16, insert:

"2. The Department of Medical Assistance Services shall have the authority to amend the State Plan of Medical Assistance Services, the Virginia Plan for Title XXI of the Social Security Act and the Family Access to Medical Insurance Security Plan to include coverage to pregnant women who are lawfully residing in the United States and who are otherwise eligible for Medicaid services, pursuant to Section 214 of the Children's Health Insurance Program Reauthorization Act of 2009."

Explanation:

(This amendment provides \$898,275 from the general fund and \$1.1 million from nongeneral funds the first year and \$1.1 million from the general fund and \$1.1 million from nongeneral funds from federal Medicaid matching funds the second year to provide coverage to pregnant women who legal immigrants and who are otherwise eligible for Medicaid. Federal reauthorization of the Children's Health Insurance Program allows states to offer Medicaid coverage for this population. Medicaid already covers the labor and delivery costs for this population as an emergency service which can be expensive, especially if there are complications due to the lack of prenatal care. This coverage may result in the avoidance of these additional Medicaid costs. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 230, after line 50, insert:

"G.1. Notwithstanding §20-15, Code of Virginia, effective July 1, 2010, the tax on a marriage license shall be \$45, which tax shall be collected by the clerk when the license is issued and accounted for as in the case of other state taxes collected.

2. Notwithstanding §20-15, Code of Virginia, ten dollars of the increase contained in G.1. shall be allocated to the Virginia Department of Social Services for the purpose of providing services to victims of domestic violence and ten dollars shall be allocated to the Virginia Department of Social Services for the purpose of providing services for children and youth exposed to sexual and/or domestic violence.

3. Notwithstanding §20-15, Code of Virginia, \$580,000 the first year and \$580,000 the second year of the revenue collected from the marriage license tax increase shall be appropriated to the Virginia Department of Social Services for the purpose of providing services for children and youth exposed to sexual and/or domestic violence."

Explanation:

(This amendment increases the marriage license tax from \$20 to \$45 and earmarks the revenue for domestic violence services. In addition, a portion (\$10) of the revenue that is currently collected from \$20 marriage license fee and appropriated to the Department of Social Services for domestic violence services is earmarked to serve children and youth.)

Chief Patron: O'Bannon

Item 351 #2h

Natural Resources

Department Of Conservation And
Recreation

FY 10-11

\$350,000

FY 11-12

\$350,000 GF

Language:

Page 241, line 2, strike "\$67,590,053" and insert "\$67,940,053".

Page 241, line 2, strike "\$67,590,053" and insert "\$67,940,053".

Explanation:

(This amendment restores \$350,000 in general fund support each year for the operations of the soil and water conservation districts.)

Chief Patron: O'Bannon

Item 408 #1h

Public Safety

Department Of State Police

FY 10-11

(\$1,600,000)

FY 11-12

(\$1,600,000) NGF

Language:

Page 272, line 27, strike "\$212,684,300" and insert "\$211,084,300".

Page 272, line 27, strike "\$211,251,317" and insert "\$209,651,317".

Page 273, line 14, strike the first "\$2,645,375" and insert "\$1,045,375".

Page 273, line 14, strike the second "\$2,645,375" and insert "\$1,045,375".

Explanation:

(This amendment reduces the level of nongeneral fund support provided by the Rescue Squad Assistance Fund for State Police Med-Flight operations by \$1.6 million each year. This nongeneral fund support represented \$0.25 from the \$4-for-life funding otherwise used to support rescue squads.)

Chief Patron: O'Bannon

Item 468 #1h

Co-Patron(s): Kilgore

Central Appropriations

Central Appropriations

Language

Language:

Page 327, line 2, strike "8.5", and insert "10".

Page 327, line 7, strike "8.5", and insert "10".

Explanation:

(This amendment adds language restoring the percentage of the Master Settlement Agreement with tobacco product manufacturers which is allocated to the Virginia Tobacco Settlement Fund to 10 percent. The introduced budget had reduced the allocation to 8.5 percent and transferred that amount into the Virginia Health Care Fund to offset the general fund cost of children's health insurance provided through the Family Access to Medical Insurance Security (FAMIS) program. Companion amendments in Item 296 and Item 297 reverse this action in the FAMIS and Medicaid budgets.)

Chief Patron: O'Bannon

Item C-1 #1h

Administration

Department Of General Services

FY 10-11
(\$913,000)

FY 11-12
\$0 GF

Language:

Page 348, line 4, strike "\$913,000" and insert "\$0".

Page 348, strike lines 1 through 12.

Explanation:

(This amendment transfers the funding for the educational wing at the Virginia War Memorial to House Bill 29. A companion amendment is in House Bill 29.)

Chief Patron: Oder

Item C-5.10 #1h

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$500,000

\$0 NGF

Language:

Page 348, after line 32, insert:

"C-5.10. Planning: Student Success Center

\$500,000

\$0

Fund Sources: Higher Education Operating

\$500,000".

\$0".

This appropriation provides funding to conduct preplanning for the construction of a Student Success Center. Christopher Newport University is authorized to use up to \$500,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Oder

Item C-5.10 #2h

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$17,682,000

\$0 GF

Language:

Page 348, after line 32, insert:

"C-5.10. New Construction: Integrated
Science Center (Phase II) (17690)

\$17,682,000

\$0

Fund Sources: General

\$17,682,000".

\$0".

Explanation:

(This amendment requests the general fund to complete funding for the Integrated Science Center. When funding was provided for Phase I of this project in Chapter 1, 2008 Special Session I, the project was authorized to plan and design both phases of the project.)

Chief Patron: Oder

Item C-5.10 #3h

Education: Higher Education

FY 10-11

FY 11-12

Christopher Newport University

\$3,000,000

\$0 NGF

Language:

Page 348, after line 32, insert:

"C-5.10. Improvements: Residence Hall

\$3,000,000

\$0

Roof Replacement

Fund Sources: Bond Proceeds

\$3,000,000".

\$0".

Explanation:

(This amendment requests revenue bond authority for roof replacements at residence halls.)

Chief Patron: Peace

Item 262 #1h

Co-Patron(s): Cox, J.

Finance

Department Of Taxation

Language

Language:

Page 165, after line 51 insert:

"A.1 Upon the request of a city or county treasurer or a city or county finance director exercising the duties of a treasurer as defined in § 58.1-3123, Code of Virginia, the Department of Taxation shall enter into an agreement with such treasurer or finance director, pursuant to the authority provided the Department in § 58.1-1803 A. by and through which such treasurer or finance director is authorized to collect delinquent accounts owed to the Commonwealth by taxpayers who may be found within, or who may receive income or possess or control tangible or intangible property or other assets within the jurisdiction of such treasurer or finance director. Upon the execution of such an agreement, the Department shall commence referring accounts for collection to such treasurer or finance director and shall maintain records relating to collections received by the Commonwealth as a result of such collection efforts."

Page 166, line 1 before "Pursuant" strike "A." and insert "2."

Explanation:

(This amendment includes language authorizing the Tax Commissioner to enter into an agreement with local treasurers or finance directors allowing them to act as an agent to the Department in the collection of overdue and delinquent taxes. Current language in the Act authorizes the Commissioner to contract with private collection agencies to collect these accounts.)

Chief Patron: Phillips

Item 83 #3h

Agriculture And Forestry

FY 10-11

FY 11-12

Department Of Agriculture And
Consumer Services

\$120,000

\$120,000 GF

Language:

Page 45, line 17, strike "\$6,744,156" and insert "\$6,864,156".

Page 45, line 17, strike "\$6,742,906" and insert "\$6,862,906".

Page 45, after line 23, insert:

"Out of the amounts for this item, \$120,000 the first year and \$120,000 the second year from the general fund is appropriated to support the Virginia Coyote Damage Control program."

Explanation:

(This amendment restores the full amount of state funding provided for coyote control prior to Governor Kaine's September 2009 Reduction Plan, totaling \$120,000 from the general fund each year which is used to supplement federal funding made available for the Virginia Coyote Damage Control program.)

Chief Patron: Phillips

Item 89 #1h

Agriculture And Forestry	FY 10-11	FY 11-12	
Department Of Agriculture And	\$200,313	\$1,043,957	GF
Consumer Services	\$1,043,957	\$1,043,957	NGF
	35.00	35.00	FTE

Language:

Page 47, line 26, strike "\$5,718,085" and insert "\$6,962,355".

Page 47, line 26, strike "\$4,871,394" and insert "\$6,959,308".

Page 47, line 44, after "appropriate." strike the remainder of the line and insert:

"As an alternative, the Virginia Department of Agriculture and Consumer services is hereby authorized to establish a reasonable fee to offset the cost of providing these services."

Page 47, strike line 45.

Explanation:

(This amendment directs the VDACS Commissioner to establish a working group of affected industry companies to investigate the feasibility of establishing a fee for service schedule in lieu of transferring responsibility for the inspection of meat and poultry processing which engage in interstate shipping to the U.S. Department of Agriculture and restores the funding removed for this program in House Bill 30 as introduced.)

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 63, line 50, after "Authority." insert:

"Any sales tax revenue derived from commercial space launch and zero gravity flights for astronaut training generated at the Mid Atlantic Regional Spaceport is to be disbursed to the Virginia Commercial Space Flight Authority. Fifty percent of any such revenue shall be used to supplement the general operational budget of the Commercial Space Flight Authority. The remaining fifty percent of such revenue is to be used to purchase educational zero gravity flights for Virginia Public School teachers and students through an academic competition assisted by the Virginia Department of Education to stimulate STEM education."

Explanation:

(This amendment would direct any sales tax revenue from commercial space launch ticket sales and astronaut training to the Commercial Space Flight Authority. Fifty percent would be used for Authority operations and fifty percent for purchasing zero gravity flights for Virginia public school teachers and students.)

Chief Patron: Phillips

Item 120 #2h

Commerce And Trade	FY 10-11	FY 11-12	
Virginia Tourism Authority	\$100,000	\$100,000	GF

Language:

Page 66, line 2, strike "\$14,458,765" and insert "\$14,558,765".

Page 66, line 2, strike "\$14,458,765" and insert "\$14,558,765".

Page 66, line 50, strike "\$45,000" and insert "\$145,000".

Page 67, line 1, strike "\$45,000" and insert "\$145,000".

Explanation:

(This amendment provides an additional \$100,000 from the general fund each year to support the operating costs of the Coalfield's Tourism Authority, bringing total funding for authority to \$145,000 each year.)

Chief Patron: Phillips

Item 198 #2h

Education: Higher Education	FY 10-11	FY 11-12	
Virginia Commonwealth University	\$700,000	\$700,000	GF

Language:

Page 131, line 32, strike "\$482,709,706" and insert "\$483,409,706".

Page 131, line 32, strike "\$440,355,760" and insert "\$441,055,760".

Page 134, after line 11, insert:

"P. Out of this appropriation, \$700,000 each year from the general fund is designated for the operation costs of the Virginia Commonwealth University School of Dentistry Southwest Virginia Dental Clinic to match private monies and co-payments."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Phillips

Item 275 #3h

Health And Human Resources

FY 10-11

FY 11-12

Department For The Aging

\$40,457

\$40,457 GF

Language:

Page 180, line 48, strike "\$28,902,375" and insert "\$28,942,832".

Page 180, line 48, strike "\$28,902,375" and insert "\$28,942,832".

Page 181, line 42, strike the first "229,256" and insert "269,713".

Page 181, line 42, strike the second "229,256" and insert "269,713".

Explanation:

(This amendment restores \$40,457 each year, which is the amount of the ongoing 2010-12 reductions from the Governor's FY 2010 Reduction Plan, to the Pharmacy Connect Program in Southwest Virginia, administered by Mountain Empire Older Citizens, Inc.)

Chief Patron: Phillips

Item 288 #2h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$500,000

\$500,000 GF

Language:

Page 189, line 28, strike "\$13,284,333" and insert "\$13,784,333".

Page 189, line 28, strike "\$13,284,333" and insert "\$13,784,333".

Explanation:

(This amendment provides \$240,875 each year from the general fund to restore funding for Community and Migrant Health Centers which was reduced in the introduced budget by 10 percent. The amendment also increases funding by \$259,125 each year from the general fund to assist community health centers in addressing the increasing demands for health care services for uninsured individuals and those with incomes below 200 percent of the federal poverty level.)

Chief Patron: Phillips

Item 288 #3h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$619,640

\$619,640 GF

Language:

Page 189, line 28, strike "\$13,284,333" and insert "\$13,903,973".

Page 189, line 28, strike "\$13,284,333" and insert "\$13,903,973".

Page 190, line 46, strike each "1,380,360" and insert "2,000,000".

Explanation:

(This amendment restores \$319,640 to the general fund each year that was reduced from the operating costs for free clinics in the introduced budget. The amendment also increases funding by \$300,000 each year from the general fund to assist free clinics in addressing the increasing demands for health care services for uninsured individuals and those with incomes below 200 percent of the federal poverty level.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Health	\$737,400	\$737,400	GF

Language:

Page 189, line 28, strike "\$13,284,333" and insert "\$14,021,733".

Page 189, line 28, strike "\$13,284,333" and insert "\$14,021,733".

Page 191, line 1, strike each "\$215,060" and insert "\$952,460"

Page 191 line 2, strike "Graduate Medical Education", and insert:

"Health Authority for operational expenses to improve health outcomes and quality of life measures for the population in Southwest Virginia, including support for the medical residency preceptor sites in rural and underserved communities in Southwest Virginia."

Page 191, strike lines 3 and 4.

Explanation:

(This amendment modifies language in the introduced budget which provides funding to the Southwest Virginia Graduate Medical Education Consortium (GMEC), which supports medical residency preceptor sites in rural and underserved communities in Southwest Virginia. GMEC funding will be transferred to a new authority, Southwest Virginia Health Authority, being created to improve health outcomes and quality of life measures in the region. Existing funding of \$215,060 each year from the general fund is maintained and an additional amount of \$737,400 each year is provided for the operations of the authority including support for GMEC activities related to sustaining medical residencies in Southwest Virginia.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$3,745,802	\$13,310,010	GF
Services	\$3,745,802	\$13,310,010	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,813,817,763".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,299,025,050".

Page 207, strike lines 9 through 58.

Page 208, strike lines 1 through 5.

Page 208, line 6, strike "MMM" and insert "HHH".

Page 208, line 13, strike "NNN" and insert "III".

Page 208, line 18, strike "OOO" and insert "JJJ".

Page 208, line 22, strike "PPP" and insert "KKK".

Page 208, line 26, strike "QQQ" and insert "LLL".

Page 208, line 32, strike "RRR" and insert "MMM".

Page 208, line 40, strike "SSS" and insert "NNN".

Page 208, line 43, strike "TTT" and insert "OOO".

Page 208, line 50, strike "UUU" and insert "PPP".

Page 209, line 14, strike "VVV" and insert "QQQ".

Page 209, line 19, strike "WWW" and insert "RRR".

Explanation:

(This amendment restores funding of \$3.7 million the first year and \$13.3 million the second year from the general fund and a like amount of federal matching Medicaid funds each year to lift the moratorium on new enrollments in the home and community-based waiver programs contained in the introduced budget for calendar year 2011. The moratorium would result in no new distribution of waiver slots for elderly and disabled individuals, individuals with intellectual disabilities, individuals with developmental disabilities, and individuals with Alzheimer's Disease, when a current waiver recipient leaves the program.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$5,195,132	\$21,238,946	GF
Services	\$6,555,902	\$21,238,946	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,818,077,193".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,314,882,922".

Page 205, strike lines 39 through 46.

Page 205, line 47, strike "XX" and insert "WW".

Page 205, line 53, strike "YY" and insert "XX".

Page 206, line 4, strike "ZZ" and insert "YY".

Page 206, line 11, strike "AAA" and insert "ZZ".

Page 206, line 18, strike "BBB" and insert "AAA".

Page 206, line 38, strike "CCC" and insert "BBB".

Page 206, line 43, strike "DDD" and insert "CCC".

Page 206, line 50, strike "EEE" and insert "DDD".

Page 206, line 52, strike "FFF" and insert "EEE".

Page 207, line 4, strike "GGG" and insert "FFF".

Page 207, line 9, strike "HHH" and insert "GGG".

Page 207, line 20, strike "III" and insert "HHH".

Page 207, line 31, strike "JJJ" and insert "III".

Page 207, line 42, strike "KKK" and insert "JJJ".

Page 207, line 53, strike "LLL" and insert "KKK".

Page 208, line 6, strike "MMM" and insert "LLL".

Page 208, line 13, strike "NNN" and insert "MMM".

Page 208, line 18, strike "OOO" and insert "NNN".

Page 208, line 22, strike "PPP" and insert "OOO".

Page 208, line 26, strike "QQQ" and insert "PPP".

Page 208, line 32, strike "RRR" and insert "QQQ".

Page 208, line 40, strike "SSS" and insert "RRR".

Page 208, line 43, strike "TTT" and insert "SSS".

Page 208, line 50, strike "UUU" and insert "TTT".

Page 209, line 14, strike "VVV" and insert "UUU".

Page 209, line 19, strike "WWW" and insert "VVV".

Explanation:

(This amendment provides \$5.2 million to the general fund and \$6.6 million in

federal Medicaid matching funds the first year and \$21.2 million to the general fund and \$21.2 million in federal Medicaid matching funds the second year to restore funding for respite care services for home and community-based waiver recipients beginning January 1, 2011. The introduced budget reduced available hours of respite care from 720 to 240 hours per year. This funding would restore available hours to 720 per year.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$18,154,159	\$17,961,285	GF
Services	\$22,909,309	\$17,961,285	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,847,389,627".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,308,327,600".

Page 208, strike lines 13 through 17.

Page 208, line 18, strike "OOO" and insert "NNN".

Page 208, line 22, strike "PPP" and insert "OOO".

Page 208, line 26, strike "QQQ" and insert "PPP".

Page 208, line 32, strike "RRR" and insert "QQQ".

Page 208, line 40, strike "SSS" and insert "RRR".

Page 208, line 43, strike "TTT" and insert "SSS".

Page 208, line 50, strike "UUU" and insert "TTT".

Page 209, line 14, strike "VVV" and insert "UUU".

Page 209, line 19, strike "WWW" and insert "VVV".

Explanation:

(This amendment provides \$18.2 million from the general fund and \$22.9 million in federal Medicaid matching funds the first year and \$18.0 million from the general fund and \$18.0 million from federal Medicaid matching funds the second year to reverse a proposed reduction of 5 percent in the rates paid to providers of home and community-based Medicaid waiver services that was included in the introduced budget.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	(\$3,745,802)	(\$13,310,010)	GF
Services	(\$3,745,802)	(\$13,310,010)	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,798,834,555".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,245,785,010".

Page 208, line 34, strike "275 percent of the SSI payment level", and insert:

"to a percentage of the SSI payment level which would provide general fund savings in the amount of \$3,745,802 the first year and \$13,310,010 the second year."

Explanation:

(This amendment reduces \$3.1 million from the general fund and \$3.1 million in federal Medicaid matching funds the first year and \$13.3 million from the general fund and \$13.3 million in federal Medicaid matching funds the second year by further lowering the eligibility income limit for a Medicaid eligibility group that would be applying for Medicaid long-term services under an optional eligibility category. Language is added to direct the Department of Medical Assistance Services to reduce the eligibility to a level which would generate these savings. A companion amendment in Item 297 provides this funding to reverse a proposal to freeze enrollment in all Medicaid home and community-based waivers, which was included in the introduced budget.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Medical Assistance	\$182,916	\$402,131	GF
Services	\$230,826	\$402,131	NGF

Language:

Page 196, line 50, strike "\$6,806,326,159" and insert "\$6,806,739,901".

Page 196, line 50, strike "\$7,272,405,030" and insert "\$7,273,209,292".

Page 206, strike lines 52 and 53.

Page 207, strike lines 1 through 3.

Page 207, line 4, strike "GGG" and insert "FFF".

Page 207, line 9, strike "HHH" and insert "GGG".

Page 207, line 20, strike "III" and insert "HHH".

Page 207, line 31, strike "JJJ" and insert "III".

Page 207, line 42, strike "KKK" and insert "JJJ".

Page 207, line 53, strike "LLL" and insert "KKK".

Page 208, line 6, strike "MMM" and insert "LLL".

Page 208, line 13 strike "NNN and insert "MMM".

Page 208, line 18, strike "OOO" and insert "NNN".

Page 208, line 22, strike "PPP" and insert "OOO".

Page 208, line 26, strike "QQQ" and insert "PPP".

Page 208, line 32, strike "RRR" and insert "QQQ".

Page 208, line 40, strike "SSS" and insert "RRR".

Page 208, line 43, strike "TTT" and insert "SSS".

Page 208, line 50, strike "UUU" and insert "TTT".

Page 209, line 14, strike "VVV" and insert "UUU".

Page 209, line 19, strike "WWW" and insert "VVV".

Explanation:

(This amendment provides \$182,916 from the general fund and \$230,826 in nongeneral funds the first year and \$402,131 from the general fund and \$402,131 in nongeneral funds from federal Medicaid matching funds the second year to reverse a proposed elimination of an inflationary increase in Medicaid rates for home health agency services that was included in the introduced budget.)

Chief Patron: Phillips

Item 352 #1h

Natural Resources

FY 10-11

FY 11-12

Department Of Conservation And
Recreation

\$500,000

\$0 GF

Language:

Page 242, line 19, strike "\$50,108,610" and insert "\$50,608,610".

Page 243, after line 22, insert:

"F. Out of the amounts appropriated for this item, \$500,000 the first year from the general fund is provided to the Southwest Virginia Regional Recreational Authority to establish a regional trails system."

Explanation:

(This amendment provides general fund support in the first year to establish a regional trails system for the Southwest Virginia Regional Recreational Authority.)

Chief Patron: Phillips

Item 409 #1h

Public Safety

FY 10-11

FY 11-12

Department Of State Police

\$250,000

\$0 GF

Language:

Page 274, line 18, strike "\$20,090,899" and insert "\$20,340,899".

Page 274, at the beginning of line 30, insert "A."

Page 274, after line 40, insert:

"B. Out of the amounts appropriated for this item, \$250,000 the first year from the general fund is provided as assistance for the development of a new office complex in Russell County."

Explanation:

(This amendment provides additional general fund dollars for the development of a new State Police office complex in Russell County. The Russell County Industrial Development Authority has donated two acres of land for this purpose.)

Chief Patron: Phillips

Item 425 #1h

Co-Patron(s): Abbitt, Abbott, Alexander, Armstrong, Athey, BaCote, Barlow, Bell, Richard, Brink, Bulova, Byron, Carrico, Cline, Cole, Crockett-Stark, Ebbin, Edmunds, Englin, Gilbert, Greason, Herring, Hope, Howell, A., Hugo, Iaquinto, Ingram, James, Joannou, Johnson, Kilgore, Kory, Landes, Lewis, Lohr, Loupassi, McClellan, McQuinn, Merricks, Miller, P., Morefield, Oder, Plum, Pollard, Rust, Scott, E., Shuler, Sickles, Spruill, Surovell, Tata, Tyler, Ward, Ware, O., Ware, R., Watts, Wright

Public Safety

Compensation Board

Language

Language:

Page 292, strike lines 2 through 8.

Explanation:

(This amendment deletes language included in the introduced budget granting any city or county the authority to establish a department of finance in lieu of maintaining a treasurer and a commissioner of revenue.)

Chief Patron: Phillips

Item C-68.10 #3h

Education: Higher Education

Virginia Community College
System

FY 10-11

\$400,000

FY 11-12

\$0 GF

Language:

Page 356, after line 13, insert:

"C-68.10. Planning: Academic Health
Services Building, Mountain Empire

\$400,000

Fund Sources: General

\$400,000".

Explanation:

(This amendment requests funds to plan for an academic health services building at Mountain Empire Community College.)

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 161, after line 46, insert:

"C. If any amount is withdrawn from the revenue stabilization fund pursuant to the provisions of Article X, Section 8 of the Constitution of Virginia, ten percent of such amount shall be deposited into the Governor's Development Opportunity Fund established pursuant to § 2.2-115, Code of Virginia. These amounts shall supplement amounts already appropriated for and deposited into the Fund and shall not be used to supplant other amounts appropriated for such activities."

Explanation:

(This amendment directs that of any amount withdrawn from the Rainy Day Fund within the provisions of law, ten percent of the amount shall be appropriated for the Governor's Opportunity Fund for economic development. These amounts are to be used to supplement, not supplant amounts already appropriated to the Fund.)

Chief Patron: Pogge

Item 395 #1h

Public Safety	FY 10-11	FY 11-12	
Department Of Fire Programs	\$75,000	\$75,000	GF
	1.00	1.00	FTE

Language:

Page 266, line 13, strike "\$2,662,180" and insert "\$2,737,180".

Page 266, line 13, strike "\$2,732,065" and insert "\$2,807,065".

Page 266, at the beginning of line 18, insert "A."

Page 266, after line 19, insert:

"B. Out of the amounts appropriated for this item, \$75,000 the first year and \$75,000 the second year from the general fund is provided for the creation of program for the certification of individuals who operate fireworks shows in the the Commonwealth. The State Fire Marshall shall insure that the individuals who operate fireworks shows in the Commonwealth are minimally knowledgeable and qualified to perform that function."

Explanation:

(This amendment provides general fund dollars and a position to create a program for the certification and licensing of individuals operating fireworks shows.)

Chief Patron: Poindexter

Item 83 #2h

Agriculture And Forestry

FY 10-11

FY 11-12

Department Of Agriculture And
Consumer Services

\$120,000

\$120,000 GF

Language:

Page 45, line 17, strike "\$6,744,156" and insert "\$6,864,156".

Page 45, line 17, strike "\$6,742,906" and insert "\$6,862,906".

Page 45, after line 23, insert:

"Out of the amounts for this item, \$120,000 the first year and \$120,000 the second year from the general fund is appropriated to support the Virginia Coyote Damage Control program."

Explanation:

(This amendment restores the full amount of state funding provided for coyote control prior to Governor Kaine's September 2009 Reduction Plan, totaling \$120,000 from the general fund each year which is used to supplement federal funding made available for the Virginia Coyote Damage Control program.)

Chief Patron: Poindexter

Item 85 #1h

Agriculture And Forestry

FY 10-11

FY 11-12

Department Of Agriculture And
Consumer Services

\$100,000

\$100,000 GF

Language:

Page 46, line 34, strike "\$4,588,412" and insert "\$4,688,412".

Page 46, line 34, strike "\$4,588,412" and insert "\$4,688,412".

Page 46, after line 39, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$100,000 in the first year and \$100,000 in the second year from the general fund is appropriated to support the eradication of hydrilla on Smith Mountain Lake and other bodies of water within the Commonwealth."

Explanation:

(This amendment provides \$100,000 each year for treatment and control allocation for initiatives for hydrilla in Smith Mountain Lake and other bodies of water within the Commonwealth.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 67, after line 14, insert:

"M. Out of the amounts provided for Tourist Promotion, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the Virginia Association of Public Television and Radio to advertise Virginia Tourism. The Virginia Association of Public Television and Radio shall provide a total of at least \$600,000 in television and radio advertising value to promote tourism in Virginia in each fiscal year."

Explanation:

(This amendment directs that \$200,000 of the amounts provided for tourism promotion shall be used by the Virginia Association of Public Television and Radio to leverage additional in-kind media providing promotion value of at least \$600,000 in each year.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 176, strike lines 7 through 14 and insert:

"A. Out of this appropriation, \$900,000 from the general fund shall be used to sustain statewide services provided through child advocacy centers. The Secretary, with assistance from relevant Health and Human Resources agencies, shall (i) develop a request for proposal to distribute 67 percent of the allocated funds for accredited child advocacy centers and 30 percent for associate/developing child advocacy centers, as recognized and in good standing with the National Children's Alliance, with input from Children's Advocacy Centers of Virginia (CACVA); (ii) allocate through contract three percent to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers, for the purpose of assisting and supporting the development, continuation and sustainability of community-coordinated, child-focused services delivered by children's advocacy centers; and (iii) distribute any non-allocated funding equally to accredited and associate/developing child advocacy centers awarded funding in section (i) of this paragraph."

Explanation:

(This amendment adds language allocating funding for child advocacy centers between accredited centers and developing centers. Funding is also allocated to Children's Advocacy Centers of Virginia, the recognized chapter of National Children's Alliance for Virginia's child advocacy centers to assist and support child advocacy centers.)

Chief Patron: Poindexter

Item 357 #1h

Natural Resources	FY 10-11	FY 11-12	
Department Of Environmental Quality	\$20,000	\$20,000	GF

Language:

Page 245, line 1, strike "\$57,373,759" and insert "\$57,393,759".

Page 245, line 1, strike "\$57,373,759" and insert "\$57,393,759".

Page 245, after line 26, insert:

"D. Out of the amounts for Environmental Financial Assistance, \$20,000 the first year and \$20,000 the second year is provided from the general fund to the Tri-County Lake Administrative Commission for water quality monitoring at Smith Mountain Lake."

Explanation:

(This amendment provides general fund support to the Tri-County Lake Administrative Commission to continue water quality monitoring at Smith Mountain Lake by Ferrum College scientists, students, and community volunteers.)

Chief Patron: Poindexter

Item 491 #6h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$425,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$425,000".

Page 344, after line 30, insert:

"W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake
\$425,000 \$0".

Explanation:

(This amendment provides \$425,000 the first year from the general fund for the W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake, which is located in Wirtz, Virginia.)

Chief Patron: Pollard

Item 71 #3h

Administration

Department Of General Services

FY 10-11

(\$5,000,000)

FY 11-12

(\$5,000,000) GF

Language:

Page 35, line 42, strike "\$5,483,507" and insert "\$483,507".

Page 35, line 42, strike "\$5,483,507" and insert "\$483,507".

Explanation:

(This amendment reflects savings of \$5,000,000 from the general fund each year pursuant to House Bill 1032 which exempts construction projects with a total cost of less than \$750,000 from the capital outlay review and approval process provided the construction project meets the applicable provisions of the Uniform Statewide Building Code.)

Chief Patron: Pollard

Item 365 #2h

Natural Resources	FY 10-11	FY 11-12	
Marine Resources Commission	\$400,000	\$400,000	GF

Language:

Page 248, line 37, strike "\$17,288,160" and insert "\$17,688,160".

Page 248, line 37, strike "\$17,288,160" and insert "\$17,688,160".

Explanation:

(This amendment provides general fund support to the Marine Resources Commission for oyster propagation. The source of this funding is supposed to be derived from the savings accrued from legislation prohibiting the Department of General Services from reviewing capital outlay projects under \$750,000 in cost.)

Chief Patron: Pollard

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 347, after line 44, insert:

"Q. New construction projects developed by or for the Friends of Belle Isle, with an estimated cost of \$425,000 or less, shall be exempt from the capital review and approval process."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Putney

Item 351 #1h

Natural Resources

FY 10-11

FY 11-12

Department Of Conservation And
Recreation

\$329,147

\$0 NGF

Language:

Page 241, line 2, strike "\$67,590,053" and insert "\$67,919,200".

Page 242, after line 18, insert:

"J. Included in the amounts for this item is \$329,147 the first year in special funds provided from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment provides an appropriation of special funds from the "Friend of the Chesapeake" license plates, which are to be used for grants to organizations for programs to clean up the Chesapeake Bay. These grants are awarded based upon a competitive grant application process by the Advisory Committee.)

Chief Patron: Rust

Item 281 #3h

Health And Human Resources

FY 10-11

FY 11-12

Department Of Health

\$1,600,000

\$1,600,000 NGF

Language:

Page 184, line 20, strike "\$36,447,065" and insert "\$38,047,065".

Page 184, line 20, strike "\$36,447,065" and insert "\$38,047,065".

Page 184, line 35, strike "1."

Page 184, line 35, strike the first "\$2,645,375" and insert "1,045,375".

Page 184, line 35, strike the second "\$2,645,375" and insert "1,045,375".

Page 184, strike lines 38 through 42.

Explanation:

(This amendment restores \$1.6 million each year in nongeneral funds from the additional \$0.25 of the motor vehicle registration fee to the Virginia Rescue Squad Assistance Fund that was transferred to the State Police for med-flight operations.)

Chief Patron: Rust

Item 281 #4h

Health And Human Resources

Department Of Health

Language

Language:

Page 184, line 37, after "operations.", insert:

"The Department of State Police shall report on the use of funds provided from the Rescue Squad Assistance Fund for aviation (med-flight) operations to the Emergency Medical Services Advisory Board by November 1 of each year."

Explanation:

(This amendment adds language requiring the Department of State Police to report annually on the use of \$4 for Life funds for med-flight operations. A companion amendment restores the transfer of \$1.6 million from the \$4 for Life funds to the State Police contained in the introduced budget.)

Chief Patron: Rust

Item 408 #2h

Public Safety

Department Of State Police

FY 10-11

(\$1,600,000)

FY 11-12

(\$1,600,000) NGF

Language:

Page 272, line 27, strike "\$212,684,300" and insert "\$211,084,300".

Page 272, line 27, strike "\$211,251,317" and insert "\$209,651,317".

Page 273, line 14, strike the first "\$2,645,375" and insert "\$1,045,375".

Page 273, line 14, strike the second "\$2,645,375" and insert "\$1,045,375".

Explanation:

(This amendment reduces the level of nongeneral fund support provided by the Rescue Squad Assistance Fund for State Police Med-Flight operations by \$1.6 million each year. This nongeneral fund support represented \$0.25 from the \$4-for-life funding otherwise used to support rescue squads.)

Chief Patron: Scott, E.

Item 274 #4h

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 179, line 19, after "in this item", insert:

"The only exception, when a locality partners with two or more contiguous communities to establish community based services, the local match rate for participating localities shall be the lowest match rate of all participating localities."

Explanation:

(This amendment changes the calculation of the local match rate for community based services provided through the Comprehensive Services Act to allow for the most advantageous state reimbursement in the event that two or more localities join together to provide community based services.)

Transportation

Department Of Transportation

Language

Language:

Page 320, after line 45, insert:

"K. The Virginia Department of Transportation is directed to proceed with the sale of the closed Culpeper Residency Office in Culpeper, Virginia. If no contract has been entered into for such sale by December 1, 2010, the Commissioner, Virginia Department of Transportation shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the status of the property, the assumed sale price and what actions he is taking to expedite the sale of such property."

Explanation:

(This amendment directs the VDOT Commissioner to sell the Culpeper Residency Office. This facility has commercial/industrial value and can be utilized by private sector businesses, thus increasing state and local revenues and supporting the local economy in the area.)

Transportation

Department Of Transportation

Language

Language:

Page 320, after line 45, insert:

"K. The Secretary of Transportation, the Secretary of Administration, the Commissioner, Virginia Department of Transportation and Director, Department of General Services shall conduct an assessment of properties owned by the Virginia Department of Transportation that are not in active use by the Department to identify facilities that could be returned to private use. Such report shall include an estimate of the revenues that would be generated by the sale of unused properties that are proposed to be sold and/or leased as well as recommendations of facilities to sell or lease. The findings of this examination shall be reported to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2010."

Explanation:

(This amendment directs the Secretaries of Transportation and Administration, along with the impacted agency heads to conduct an assessment of unused VDOT facilities to determine which could be used or leased, and requires a report to be submitted by October 1, 2010.)

Chief Patron: Scott, J.

Item 6 #2h

Legislative Department	FY 10-11	FY 11-12	
Division Of Legislative Services	\$15,975	\$15,975	GF

Language:

Page 8, line 21, strike "\$6,015,667" and insert "\$6,031,642".

Page 8, line 21, strike "\$6,015,667" and insert "\$6,031,642".

Explanation:

(This amendment provides funding for the Virginia Commission on Energy and Environment which was established pursuant to the passage of Senate Bill 464 in the 2008 General Assembly session.)

Chief Patron: Scott, J.

Item 132 #23h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$29,500,000

\$0 GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,610,322,781".

Page 78, strike lines 23 through 28.

Page 78, line 29, strike "3)" and insert "2)".

Page 78, line 32, strike "4)" and insert "3)".

Explanation:

(This amendment provides \$29.5 million the first year from the general fund to fund the composite index update cost. As a result of this amendment, 97 localities will lose state funding and 32 localities will gain state funding in the first year.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 228, after line 28, insert:

"O. The Commissioner, in cooperation with the Department of Planning and Budget, shall establish a reasonable, automatic adjustment for inflation each year to be applied to the room and board maximum rates paid to Temporary Assistance for Needy Families (TANF) parents. However, this provision shall apply only in fiscal years following a fiscal year in which salary increases are provided for state employees.

Explanation:

(This amendment adds language to provide an automatic inflation adjustment to TANF payments in fiscal years following salary increases for state employees. This is a similar methodology used to adjust family foster care rates. The TANF caseload in Virginia has been cut in half since 1995 while the federal TANF block grant funding level has remained constant, thereby providing sufficient funding for a modest benefit increase. There has been only one TANF benefit increase since 1985. Currently, a family of three receives a monthly benefit amount that is less than a fifth of the federal poverty level. Indexing the benefit payment would prevent further erosion of low-income parents' ability to meet basic needs of children in their own home or in relative care and can be funded entirely from the TANF block grant.)

Chief Patron: Scott, J.

Item 379 #2h

Public Safety

Department Of Corrections

FY 10-11

\$50,000

FY 11-12

\$0 GF

Language:

Page 256, line 1, strike "\$828,426,107" and insert "\$828,476,107".

Page 257, after line 43, insert:

"J. Included in the appropriation for this item is \$50,000 the first year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the expansion of the list of conditions that may be specified in protective orders to include the harming of a companion animal. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4 of the Code of Virginia, pursuant to the adoption of House Bill 285."

Explanation:

(This amendment provides funding for correctional center bedspace required for the addition of companion animals to the list of conditions for inclusion in protective orders. The funding is conditional on the adoption of House Bill 285.)

Chief Patron: Scott, J.

Item 379 #4h

Public Safety

FY 10-11

FY 11-12

Department Of Corrections

\$50,000

\$0 GF

Language:

Page 256, line 1, strike "\$828,426,107" and insert "\$828,476,107".

Page 257, after line 43, insert:

"J. Included in the appropriation for this item is \$50,000 the first year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the addition of crimes motivated by animosity to sexual orientation to the offenses defined as "hate crimes" pursuant to § 18.2-57, Code of Virginia. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4 of the Code of Virginia, pursuant to the adoption of House Bill 1142."

Explanation:

(This amendment provides funding for the estimated net increase in operating costs for prisons associated with the addition of crimes motivated by sexual orientation to the list of offenses defined as hate crimes. The funding is conditioned on the adoption of House Bill 1142.)

Technology

Innovation And Entrepreneurship
Investment Authority

Language

Language:

Page 293, line 37, after "F." insert "1."

Page 293, after line 42 insert:

"2. As a component of the Center for Innovative Technology's efforts to enhance or facilitate the prompt availability of and access to advanced electronic communications services throughout the Commonwealth, the Center for Innovative Technology shall apply for any funding for which the Commonwealth is eligible to receive through the National Telecommunications and Information Administration in the U.S. Department of Commerce, U.S. Department of Agriculture or any other federal agency distributing funds for access to advanced electronic communications services."

Explanation:

(This amendment directs the Center for Innovative Technology to investigate how to apply for and use the funding provided by the National Telecommunications and Information Administration, USDA or any other federal agency offered for the development and expansion of broadband services in Virginia. The National Telecommunications and Information Administration was provided about \$4.7 billion as part of the American Recovery and Reinvestment Act for use in expanding broadband services throughout the United States and \$240 million for use in grants to map existing broadband services within states.)

Transportation

Secretary Of Transportation

Language

Language:

Page 307, after line 12, insert:

"G. Pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia Department of Transportation and the Metropolitan Washington Airports Authority, in conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road Connector (DATRC), sound walls shall be constructed along residential properties from the beginning of the DATRC to Interstate Route 495 with funding from the Commonwealth Transportation Fund."

Explanation:

(This amendment continues language ensuring that sound walls will be built in conjunction with the Dulles Corridor rail project along the portion of roadway still controlled by the Virginia Department of Transportation.)

Chief Patron: Scott, J.

Item C-24.10 #3h

Education: Higher Education

George Mason University

FY 10-11
\$3,157,000

FY 11-12
\$0 GF

Language:

Page 351, after line 14, insert:

"C-24.10. Planning: Health and Human
Services Building

\$3,157,000

\$0

Fund Sources: General

\$3,157,000".

\$0".

Explanation:

(This amendment requests detailed planning funds for a new health sciences building on the Fairfax campus.)

Commerce And Trade

Economic Development Incentive
Payments

Language

Language:

Page 52, after line 43, insert:

"8. Out of the amounts in paragraph B of this item, up to \$2,000,000 in the first year and \$2,000,000 in the second year from the general fund may be provided to support grants and loans from the Commonwealth Research Commercialization Fund programs as set forth in § 2.2-2233.1, Code of Virginia. These programs are designed to promote job growth through expansion of Virginia's existing high technology and research establishments and focus on organic job expansion that supports the Commonwealth's economic development strategic plan."

Explanation:

(This amendment authorizes the use of up to \$2.0 million each year from the general fund appropriation for the Governor's Development Opportunity Fund to support the programs of the Commonwealth Research Commercialization Fund.)

Chief Patron: Sickles

Item 305 #2h

Health And Human Resources

FY 10-11

FY 11-12

Grants To Localities

\$350,000

\$350,000 NGF

Language:

Page 215, line 2, strike "\$294,389,510" and insert "\$294,739,510".

Page 215, line 2, strike "\$294,324,510" and insert "\$294,674,510".

Page 218, after line 27, insert:

"GG. Out of this appropriation \$350,000 the first year and \$350,000 the second year from the federal mental health block grant shall be provided to support individuals with autism spectrum disorders obtain and sustain employment."

Explanation:

(This amendment provides \$350,000 from the general fund each year to fund the fiscal impact of House Bill 1099, which directs the Department of Behavioral Health and Developmental Services, in coordination with the Department of Rehabilitative Services, to develop pilot programs to assist individuals with Autism Spectrum Disorders to obtain and sustain employment. Funding would be provided through the federal mental health block grant.)

Central Appropriations

Central Appropriations

Language

Language:

Page 333, line 34, after "Agencies", insert:

", with the exception of those public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616, of the 2008 Acts of Assembly,".

Page 333, line 37, after "agencies", insert:

", with the exception of those public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly or Chapters 594 and 616, of the 2008 Acts of Assembly".

Explanation:

(This amendment allows higher education institutions with Level 3 decentralization authority to implement salary decisions as provided under restructuring agreements.)

Chief Patron: Tata

Item C-40.10 #1h

Education: Higher Education

FY 10-11

FY 11-12

Old Dominion University

\$2,000,000

\$0 NGF

Language:

Page 353, after line 9, insert:

"C-40.10. Planning: New School of
Education

\$2,000,000

\$0

Fund Sources: Special

\$2,000,000".

\$0".

Higher Education Operating

This appropriation provides funding to conduct planning for the construction of a new School of Education. Old Dominion University is authorized to use up to \$2,000,000 of nongeneral funds for which it shall be reimbursed when the project is funded to move into the construction phase.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tata

Item C-68.10 #1h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 356, after line 13, insert:

"C-68.10. Planning:

At such time when the Central Capital Planning Fund, § 2.2-1520 Code of Virginia, is reimbursed for currently planned projects, the projects listed below shall be funded for detailed planning.

Renovate Stone Hall Building, Patrick Henry	\$ 953,000
Renovate Library & Learning Resource Center, Virginia Highlands Community College	739,000
Renovate and Construct Addition: Workforce Development Center, Piedmont Virginia Community College	629,000
Renovate Buildings: Carroll, Bland, Galax, Grayson, Smyth Halls, Wytheville Community College	722,000
Renovate Building B, Parham Road Campus, J. Sargeant Reynolds Community College	1,172,000
Renovate and Expand Nicholas Center/Renovate Bird, Goyne Halls, Chester Campus, John Tyler Community College	2,486,000
Renovate Phase I Academic/Administration Building, Eastern Shore Community College	1,155,000
Construct Student Services & Learning Resources Center, Christanna Campus, Southside Virginia Community College	1,402,000
Renovate Main Building, Middletown Campus, Lord Fairfax Community College	834,000
Renovate and Repair Exterior/Interior Structures, Hampton Campus, Thomas Nelson Community College	118,000
Construct Regional Center for Transportation and Maritime Logistics Center, Chesapeake Campus, Tidewater Community College	3,212,000
Construct Network Operations Center, Tidewater Community College	478,000
Renovate Phase III Academic Building, Loudoun Campus,	

Northern Virginia Community College	2,160,000
Renovate and Expand Phase III Academic Building, Manassas Campus, Northern Virginia Community College	2,600,000
Renovate Bisdorf Phase II Academic Building, Alexandria Campus, Northern Virginia Community College	1,644,000
Construct New Classroom and Administration Building, Blue Ridge Community College	1,013,000
Renovate Engineering and Industrial Technology Building, Danville Community College	1,013,000
Construct Regional Workforce Center, Virginia Beach Campus, Tidewater Community College	2,510,000
Renovate Main Academic Building, Phase II, Piedmont Virginia Community College	1,588,000
Renovate (CG) Godwin Hall Academic Building, Annandale Campus, Northern Virginia Community College	2,635,000
Renovate Anderson Hall, Virginia Western Community College	3,084,000
Renovate Bayside Building (Bldg. B), Virginia Beach Campus, Tidewater Community College	2,204,000
Renovate Kempsville Building (Bldg. D), Virginia Beach Campus, Tidewater Community College	1,204,000
Renovate Academic Classrooms & Laboratories, Tidewater Community College	633,000
Renovate Lynnhaven Building (Bldg. E), Virginia Beach Campus, Tidewater Community College	1,956,000
Renovate Buchanan Hall, Southwest Virginia Community College	171,000
Total	\$38,315,000".

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tata

Item C-84 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 359, strike lines 23 through 44 and insert:

Agency Name	"Project Code	FY 2011	FY 2012
Department of General Services	14260	3,104,240	3,104,240
Department of Veterans' Services	17073	32,437	32,437
Department of Agriculture and Consumer Services	12253	242,630	242,630
Department of Forestry	13986	129,749	129,749
Department of Mines, Minerals and Energy	13096	43,466	43,466
Virginia School for the Deaf and the Blind at Staunton	14082	195,272	195,272
Christopher Newport University	12719	393,788	393,788
The College of William and Mary in Virginia	12713	1,620,563	1,620,563
Richard Bland College	12716	51,900	51,900
Virginia Institute of Marine Science	12331	275,067	275,067
George Mason University	12712	2,160,318	2,160,318
James Madison University	12718	1,679,598	1,679,598
Longwood University	12722	895,916	895,916
Norfolk State University	12724	2,815,549	2,815,549
Old Dominion University	12710	1,240,399	1,240,399
Radford University	12731	639,013	639,013
University of Mary Washington	12723	415,196	415,196
University of Virginia	12704	4,831,197	4,831,197
University of Virginia's College at Wise	12706	255,605	255,605
Virginia Commonwealth University	12708	3,320,272	3,320,272
Virginia Community College System	12611	4,728,695	4,728,695
Virginia Military Institute	12732	794,711	794,711
Virginia Polytechnic Institute and State University	12707	5,630,449	5,630,449
Virginia State University	12733	2,389,973	2,389,973
Frontier Culture Museum of Virginia	15045	72,011	72,011
Gunston Hall	12382	51,900	51,900
Jamestown-Yorktown Foundation	13605	352,268	352,268

The Library of Virginia	17423	48,656	48,656
The Science Museum of Virginia	13634	522,239	522,239
Virginia Museum of Fine Arts	13633	596,196	596,196
Southwest Virginia Higher Education Center	16499	43,466	43,466
Department of Taxation	15994	230,304	230,304
Department of Mental Health, Mental Retardation and Substance Abuse Services	10880	4,110,442	4,110,442
Woodrow Wilson Rehabilitation Center	10885	711,023	711,023
Department for the Blind and Vision Impaired	13942	151,157	151,157
Department of Conservation and Recreation	16646	417,142	417,142
Marine Resources Commission	16498	42,168	42,168".
Page 360, strike lines 1 through 23.			

Explanation:

(This amendment requests that maintenance reserve allocations for the biennium reflect the same proportion as the prior fiscal years.)

Chief Patron: Torian

Item C-68.10 #2h

Education: Higher Education

Virginia Community College
System

FY 10-11
\$3,500,000

FY 11-12
\$0 NGF

Language:

Page 356, after line 13, insert:

"C-68.10. New Construction: Workforce
Development Center, Northern Virginia,
Woodbridge

Fund Sources: Higher Education Operating \$3,500,000".

Explanation:

(This amendment requests funds for a workforce center on the Woodbridge Campus of Northern Virginia Community College.)

Education: Elementary & Secondary

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$2,600,000 GF

Language:

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,783,081,577".

Page 79, after line 24, insert:

"11. In recognition of Albemarle County and the City of Charlottesville being in an active annexation and revenue sharing agreement that requires a revenue transfer from Albemarle to Charlottesville, with a maximum transfer amount capped at ten percent of the applicable real estate tax base year for Albemarle, Albemarle shall have an equal percentage amount excluded from the local true property value total amount used in calculating Albemarle's composite index for the 2010-2012 biennium. For the purposes of the composite index updates for the 2010-2012 biennium, Albemarle's true property value shall be reduced by ten percent from \$19,007,534,323 to \$17,106,780,891."

Explanation:

(This amendment provides \$2.6 million the second year from the general fund by adjusting the composite index funding formula methodology for Albemarle County. The proposed methodology change incorporates the annexation and revenue sharing agreement that currently require revenues to be transferred from Albemarle to Charlottesville. The agreement, approved by voter referendum in 1982, resulted in Albemarle transferring a calculated amount to Charlottesville each year that is based on a composite of both localities' population, tax rates, and real estate values. In exchange of the payment, the City of Charlottesville agreed not to annex any additional land from the Albemarle County. This amendment provides a state revenue increase to Albemarle equal to \$2.6 million the second year from the general fund and holds all other school divisions harmless.)

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$0

\$2,000,000 GF

Language:

Page 75, line 12, strike "\$5,780,481,577" and insert "\$5,782,481,577".

Page 79, after line 24, insert:

"11. In recognition of Albemarle County and the City of Charlottesville being in an active annexation and revenue sharing agreement that requires a revenue transfer from Albemarle to Charlottesville, with a maximum transfer amount capped at ten percent of the applicable real estate tax base year for Albemarle, Albemarle shall have an equal percentage amount excluded from the local true property value total amount used in calculating Albemarle's composite index for the 2010-2012 biennium and Charlottesville shall have an equal percentage amount added to the local true property value total amount used in calculating Charlottesville's composite index for 2010-2012 biennium. For the purposes of the composite index updates for the 2010-2012 biennium, Albemarle's true property value shall be reduced by ten percent from \$19,007,534,323 to \$17,106,780,891 and Charlottesville's true property value shall be increased by 10 percent from \$5,307,700,882 to \$5,838,470,970."

Explanation:

(This amendment provides a net of \$2.0 million the second year from the general fund by adjusting the composite index funding formula methodology for Albemarle County and the City of Charlottesville. The proposed methodology change incorporates the annexation and revenue sharing agreement that currently require revenues to be transferred from Albemarle to Charlottesville. The agreement, approved by voter referendum in 1982, resulted in Albemarle transferring a calculated amount to Charlottesville each year that is based on a composite of both localities' population, tax rates, and real estate values. In exchange of the payment, the City of Charlottesville agreed not to annex any additional land from the Albemarle County. This amendment holds all other school divisions harmless.)

Chief Patron: Tyler

Item 491 #1h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$400,000".

Page 344, after line 30, insert:

"Rebecca Vaughan House \$400,000 \$0".

Explanation:

(This amendment provides \$400,000 the first year from the general fund for the Rebecca Vaughan House, in Courtland, Virginia.)

Chief Patron: Tyler

Item 491 #7h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$250,000".

Page 344, after line 30, insert:

"Citizens United to Preserve Greensville County Training School \$250,000 \$0".

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the Citizens United to Preserve Greensville County Training School, which is located in Emporia, Virginia.)

Chief Patron: Ware, O.

Item 100 #1h

Commerce And Trade	FY 10-11	FY 11-12	
Department Of Housing And Community Development	\$594,045	\$594,045	GF

Language:

Page 56, line 14, strike "\$55,330,883" and insert "\$55,924,928".

Page 56, line 14, strike "\$53,154,050" and insert "\$53,748,095".

Page 57, line 34, strike, "\$668,442" and insert "\$1,262,487".

Page 57, line 35, strike "\$668,442" and insert "\$1,262,487".

Explanation:

(This amendment restores funding to the Southeast Rural Community Assistance Project (SERCAP) that was reduced in Governor Kaine's September 2009 Reduction Plan.)

Chief Patron: Ware, O.

Item 320 #1h

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Rehabilitative Services	\$321,854	\$321,854	GF

Language:

Page 222, line 37, strike "\$91,068,348" and insert "\$91,390,202".

Page 222, line 37, strike "\$90,836,209" and insert "\$91,158,063".

Page 223, line 9, strike each "3,188,638" and insert "3,510,492".

Explanation:

(This amendment adds \$321,854 to the general fund each year to restore \$194,931 from the general fund that was reduced in the introduced budget and expand services for individuals with brain injury.)

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$100,000	\$100,000	GF

Language:

Page 231, line 40, strike "\$38,989,613" and insert "\$39,089,613".

Page 231, line 40, strike "\$33,412,198" and insert "\$33,512,198".

Page 233, after line 15, insert:

"H. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to Total Action Against Poverty."

Explanation:

(This amendment restores \$100,000 to the general fund each year to Total Action Against Poverty (TAP), a Community Action Agency located in Roanoke, Virginia. The introduced budget reduces funding provided to Community Action Agencies through the federal Temporary Assistance to Needy Families (TANF) block grant by 34 percent in fiscal year 2011 and eliminates it entirely in fiscal year 2012. In addition TAP is impacted by the elimination of TANF funding for Centers for Employment and Training included in the introduced budget.)

Chief Patron: Ware, O.

Item 344 #1h

Co-Patron(s): James

Health And Human Resources	FY 10-11	FY 11-12	
Department Of Social Services	\$637,500	\$637,500	NGF

Language:

Page 237, line 21, strike "\$2,127,243" and insert "\$2,764,743".

Page 237, line 21, strike "\$2,127,243" and insert "\$2,764,743".

Page 233, after line 15, insert:

"H. Out of this appropriation, \$637,500 the first year and \$637,500 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to Centers for Employment and Training to promote self-sufficiency."

Explanation:

(This amendment restores \$637,500 each year from federal Temporary Assistance to Needy Families (TANF) block grant funds for the Centers for Employment and Training. The introduced budget eliminated TANF funding for these centers which provide job training for low-income citizens.)

Chief Patron: Ware, O.

Item 421 #2h

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$174,590	\$174,590	GF

Language:

Page 284, line 26, strike "\$55,271,427" and insert "\$55,446,017".

Page 284, line 26, strike "\$55,271,427" and insert "\$55,446,017".

Explanation:

(This amendment restores funding within the Compensation Board to reimburse Commonwealth's Attorneys offices for 50% of the cost of the VARISK liability insurance and surety bond program that was eliminated in the introduced budget. A companion amendment within Item 424 amends language included in the introduced budget which authorized the elimination of this payment.)

Chief Patron: Ware, O.

Item 421 #3h

Public Safety	FY 10-11	FY 11-12	
Compensation Board	\$3,933,840	\$3,933,840	GF

Language:

Page 284, line 26, strike "\$55,271,427" and insert "\$59,205,267".

Page 284, line 26, strike "\$55,271,427" and insert "\$59,205,267".

Explanation:

(This amendment restores funding within the Compensation Board to reimburse Commonwealth's Attorneys offices for cost related to VRS contributions rates for retirement and group life insurance benefits for Commonwealth's Attorneys and their staff. A companion amendment within Item 424 amends language included in the introduced budget which authorized the elimination of this payment.)

Chief Patron: Ware, O.

Item 421 #4h

Public Safety

Compensation Board

FY 10-11

\$1,000,793

FY 11-12

\$1,000,793 GF

Language:

Page 284, line 26, strike "\$55,271,427" and insert "\$56,272,220".

Page 284, line 26, strike "\$55,271,427" and insert "\$56,272,220".

Page 285, strike lines 46 through 48.

Explanation:

(This amendment restores funding for the Commonwealth's Attorneys' Career Prosecutor Program and deletes language included in the introduced budget which suspended state support for the program.)

Chief Patron: Ware, O.

Item 421 #5h

Public Safety

Compensation Board

FY 10-11

\$8,803,504

FY 11-12

\$8,803,504 GF

Language:

Page 284, line 26, strike "\$55,271,427" and insert "\$64,074,931".

Page 284, line 26, strike "\$55,271,427" and insert "\$64,074,931".

Explanation:

(This amendment restores funding which was eliminated from the introduced budget as a result of a 12.8% across the board reductions for Commonwealth's Attorneys offices.)

Chief Patron: Ware, O.

Item 424 #6h

Public Safety

Compensation Board

Language

Language:

Page 291, line 32, strike "421,".

Page 291, line 34, after "offices" insert:

"excluding Commonwealth's Attorneys".

Explanation:

(This amendment amends language to exclude Commonwealth's Attorneys from the proposal to eliminate the state payment for 50% of the cost of the VARISK liability insurance and surety bond program. A companion amendment within Item 421 restores the funding for the Commonwealth's Attorneys.)

Chief Patron: Ware, O.

Item 424 #7h

Public Safety

Compensation Board

Language

Language:

Page 291, line 55, strike "421,".

Explanation:

(This amendment amends language to exclude Commonwealth's Attorneys from the proposal to eliminate the state reimbursement to constitutional officers for costs related to VRS contribution payments for retirement and group life insurance benefits. A companion amendment within Item 421 restores the funding for the Commonwealth's Attorneys.)

Chief Patron: Ware, O.

Item 425 #2h

Public Safety

Compensation Board

Language

Language:

Page 292, strike lines 2 through 8.

Explanation:

(This amendment deletes language included in the introduced budget granting any city or county the authority to establish a department of finance in lieu of maintaining a treasurer and a commissioner of revenue.)

Chief Patron: Ware, O.

Item 491 #4h

Nonstate Agencies	FY 10-11	FY 11-12
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 344, line 4, strike "\$0" and insert "\$250,000".

Page 344, after line 30, insert:

"Science Museum of Western Virginia \$250,000 \$0".

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the Science Museum of Western Virginia, which is located in Roanoke, Virginia.)

Chief Patron: Ware, R.

Item 131 #1h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

(\$35,600)

\$0 GF

Language:

Page 73, line 28, strike "\$7,708,961" and insert "\$7,673,361".

Page 73, line 36, strike "\$765,000" and insert "\$729,400".

Explanation:

(This amendment decreases \$35,600 the first year from the general fund from Project Discovery.)

Transportation

Department Of Transportation

Language

Language:

Page 315, after line 28, insert:

"F. From the amounts provided for secondary system maintenance, the department shall allocate \$35,589.60 in nongeneral fund transportation sources to repay Chesterfield County for costs it incurred to repair Smoketree Drive."

Explanation:

(This amendment directs VDOT to repay Chesterfield County \$35,589.60 in the first year from highway maintenance funds for repairs Chesterfield County undertook on Smoketree Drive.)

Chief Patron: Watts

Item 1 #1h

Legislative Department

General Assembly Of Virginia

FY 10-11
(\$172,320)

FY 11-12
(\$172,320) GF

Language:

Page 3, line 5, strike "\$33,752,907" and insert "\$33,580,587".

Page 3, line 5, strike "\$33,752,907" and insert "\$33,580,587".

Page 4, line 22, after "of" strike "\$200" and insert "\$50".

Explanation:

(This amendment reduces the per diem rate paid to members of the General Assembly when attending meetings when the General Assembly is not in session from \$200 per day to \$50 per day.)

Chief Patron: Watts

Item 132 #18h

**Education: Elementary &
Secondary**

FY 10-11

FY 11-12

Direct Aid To Public Education

\$29,500,000

\$0 GF

Language:

Page 75, line 12, strike "\$5,580,822,781" and insert "\$5,610,322,781".

Page 78, strike lines 23 through 28.

Page 78, line 29, strike "3)" and insert "2)".

Page 78, line 32, strike "4)" and insert "3)".

Explanation:

(This amendment provides \$29.5 million the first year from the general fund to fund the composite index update cost. As a result of this amendment, 97 localities will lose state funding and 32 localities will gain state funding in the first year.)

Transportation

Secretary Of Transportation

Language

Language:

Page 305, strike lines 11 through 14 and insert:

"1. The maintenance of existing transportation assets to ensure the safety of the public shall be the first priority in budgeting, allocation, and spending of the Highway Maintenance and Operating Fund."

Explanation:

(This amendment eliminates language stating the first priority of the highway share of the Transportation Trust Fund is for highway maintenance and operations purposes which is the purpose of the Highway Maintenance and Operating Fund.)

Transportation

Department Of Transportation

Language

Language:

Page 316, strike lines 3 through 6.

Page 316, line 7, strike "B" and insert "A".

Page 316, line 12, strike "C" and insert "B".

Page 316, line 17, strike "D" and insert "C".

Page 316, line 21, strike "E" and insert "D".

Explanation:

(This amendment eliminates language authorizing VDOT to increase payments to cities and counties which maintain their own roadways based on inflation. Instead, adjustments would be made based on existing provisions of the Code of Virginia which utilizes a cost index.)
