Chief Patron: Norment Item 0 #1s

Revenues

Revenues Language

Language:

Page 1, line 39, strike the first "\$261,143,078" and insert "0" and the second "\$261,143,078" and insert "0"

Page 1, line 43, strike "\$353,112,393" and insert "\$408,012,393"; strike "\$741,149,840" and insert "\$796,049,840"

Page 1, line 47, strike "\$17,053,835,041" and insert "\$16,847,591,963"; stike "\$35,313,742,488" and insert "\$35,107,499,410"

Page 2, strike "\$36,386,223,747" and insert "\$36,179,980,669"; strike "\$78,558,988,110" and insert "\$78,352,745,032"

Explanation:

(This amendment reduces GF revenue by a net amount of \$206.2 million to reflect elimination of the withdrawal of \$261.1 million from the Revenue Stabilization Fund in FY 2008, partially offset by a refund of \$54.9 million in interest earnings that would be above the Constitutional Fund cap.)

Chief Patron: Saslaw Item 58 #1s

Administration FY 06-07 FY 07-08

Secretary Of Administration \$0 \$22,500 GF

Language:

Page 20, line 4, strike "\$3,253,707" and insert "\$3,276,207".

Explanation:

(This amendment restores \$22,500 GF the second year for payment to WETA-TV for public service announcements produced for use in case of disaster in Northern Virginia. This amount is net of a 5 percent reduction.)

Chief Patron: Reynolds Item 98 #1s

Agriculture And Forestry FY 06-07 FY 07-08

Department Of Forestry \$0 \$72,184 GF

Language:

Page 44, line 13, strike "\$28,509,088" and insert "\$28,581,272".

Explanation:

(This amendment restores \$72,184 in the second year from the general fund for matching funds paid to the forest industry for reforestation efforts as required by Sections 10.1-1176 and 58.1-1605 of the Code of Virginia. These funds were eliminated as part of the Governor's October 2007 budget cuts.)

Chief Patron: Saslaw Item 114 #1s

Commerce And Trade

Department Of Mines, Minerals And Energy

Language

Language:

Page 113, line 4, insert

"The Department shall provide a report to the Chairman of the Senate Agriculture, Conservation and Natural Resources and the House Agriculture, Chesapeake and Natural Resources Committees and to the Governor by December 15, 2009, assessing the feasibility of establishing, implementing, and overseeing a state program for the regulation of uranium mining. In preparing its report, the Department shall review the 1985 Report of the Coal and Energy Commission and related studies and documents. The Department shall identify in its report information and resources that may be required for the executive and legislative branches to make a determination as to the advisability of establishing a permitting and regulatory program and to develop legislation and regulation for its implementation. In preparing its report, the Department shall consult with the Department of Environmental Quality and the Department of Health and may request information and advice from any other state agency, from any government or private entities including federal agencies, local and state governments, nongovernmental organizations and industry. The Department is authorized to accept gifts, grants and donations from any source for the purposes set forth herin."

Explanation:

(This amendment requires a study and report on the feasibility of uranium mining in Virginia by December 15, 2009.)

Chief Patron: Governor Kaine Item 135 #2g

Education: Elementary &	FY 06-07	FY 07-08	
Secondary			
Direct Aid To Public Education	\$0	(\$4,022,249)	GF

Language:

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,962,359,956".

Page 54, line 60, strike "\$523,319,605" and insert "\$519,297,356".

Page 56, line 38, strike "\$62,862,390" and insert "\$58,840,141".

Page 56, line 44, strike "\$523,319,680" and insert "\$519,297,431".

Page 86, line 33, strike "\$62,862,390" and insert "\$58,840,141".

Explanation:

(This amendment updates the cost of special education regional tuition based on updated information. The account provides state support for tuition payments made by school divisions to regional special education programs.)

Chief Patron: Governor Kaine Item 135 #3g

Education: Elementary &

Secondary

Direct Aid To Public Education

Language

Language:

Page 55, line 44, strike "\$2,658,531,941" and insert "\$2,629,931,941".

Page 56, line 10, strike "\$4,815,857,924" and insert "\$4,787,257,924".

Page 56, line 64, strike "\$453,180,128" and insert "\$450,000,000".

Page 57, line 1, strike "\$0" and insert "\$31,780,128".

Page 57, line 5, strike "\$480,680,123" and insert "\$509,380,123".

Page 68, line 9, strike "\$284,711,984" and insert "\$281,531,856".

Page 68, after line 18, insert:

"4) In addition, \$31,780,128 the second year is transferred to Basic Aid Payments from the fiscal year 2007 Lottery profits that are appropriated in this Item pursuant to paragraph 28.b.3)."

Page 90, line 40, strike "\$453,180,128" and insert "\$450,000,000".

Page 90, after line 54, insert:

"4) This appropriation includes \$31,780,128 in the second year as an additional appropriation of Lottery profits that were earned in fiscal year 2007 as excess revenue that was not appropriated for public education."

Page 91, line 1, strike "\$284,711,984" and insert "\$281,531,856".

Page 91, after line 9, insert:

"3) Out of this appropriation, \$31,780,128 in the second year shall be transferred from the additional appropriation in paragraph 28.a.4) above and used to fund the state's share of Basic Aid Payments as defined in paragraph 5.b.4) above."

Explanation:

(This amendment directs the distribution of unanticipated fiscal year 2007 Lottery profits in fiscal year 2008. It was inadvertently omitted from the introduced budget bill.)

Chief Patron: Colgan Item 140 #1s

Education: Elementary &	FY 06-07	FY 07-08	
Secondary			
Direct Aid To Public Education	\$0	\$20,000	GF

Language:

Page 95, line 14, strike "\$3,541,105" and insert "\$3,561,105".

Explanation:

(This amendment provides initial planning funds, which will be matched at the local level, to develop a comprehensive proporsal for a new Academic-Year Governor's School to serve Manassas City, Manassas Park City, and Prince William County. A shared-time program for juniors and seniors in partnership with George Mason University is envisioned, with opening no later than fall 2010.)

Chief Patron: Saslaw Item 182 #1s

Education: Higher Education

Radford University Language

Language:

Page 212, strike paragraph F and insert:

"F. Radford University is authorized to offer a limited number of applied doctoral programs in specialized areas subject to approval from the State Council of Higher Education for Virginia. Such programs should support the comprehensive mission of the University and be targeted to meet critical needs in the Commonwealth."

Explanation:

(This amendment replaces previously approved language authorizing a Doctor of Psychology degree in Counseling Psychology as approved by the State Council of Higher Education for Virginia. This amendment is drawn to Chapter 847 as this section is not set out in SB 29.)

Chief Patron: Herring Item 220 #1s

Education: Higher Education FY 06-07 FY 07-08

Virginia Polytechnic Institute And \$0 \$755,407 GF

State University

Language:

Page 98, line 18, strike "\$450,864,329" and insert "\$451,619,736".

Explanation:

(This amendment provides \$755,407 GF the second year to aid recovery from a quarantine at the Marion DuPont Scott Equine Center in Leesburg, VA. The funds are in order to ensure that the Equine Medical Center is able to continue its vital role as a public health agent to Virginia's equine industry. Funds have also been requested in SB 30, if this request is approved then that request should be set aside.)

Chief Patron: Hanger Item 220 #2s

Education: Higher Education

Virginia Polytechnic Institute And State University

Language

Language:

Page 242, at the end of paragraph D, insert:

"It is the intent of the General Assembly that any funds from this appropriation that are unexpended as of June 30, 2008 shall be carried forward to FY 2009 for the stated purposes."

Explanation:

(This amendment provides language to carry over funds associated with the implementation of recommendations from the Study of the Plight of Virginia's Beekeepers from FY 2008 to FY 2009. This amendment is drawn to Chapter 847 as this section is not set out in SB 29.)

Chief Patron: Edwards Item 220 #3s

Education: Higher Education FY 06-07 FY 07-08

Virginia Polytechnic Institute And \$0 \$2,209,250 GF

State University

Language:

Page 98, line 18, strike "\$450,864,329" and insert "\$453,073,579".

Explanation:

(This amendment provides one-time funding for high-priority improvements to campus classrooms in response to the events of April 16th.)

Chief Patron: Watkins Item 220 #4s

Education: Higher Education FY 06-07 FY 07-08

Virginia Military Institute \$0 \$300,000 GF

Language:

Page 98, line 18, strike "\$450,864,329" and insert "\$451,164,329".

Explanation:

(This amendment provides \$300,000 GF for FY 2008 for a partnership with the Tropical Forest Foundation. Virginia Tech students would study at international Foundation projects as part of an educational program. The programs could also be offered to other universities around the world.)

Chief Patron: Norment Item 260.1 #1s

Finance

Department Of Accounts Transfer Payments

Language

Language:

Page 102, stike lines 41 through 54. page 103, strike lines 1 through 6.

Explanation:

(This amendment eliminates the authority to withdraw funds from the Revenue Stabilization Fund in Fiscal Year 2008. This action will result in a negative GF revenue adjustment of \$261.1 million, partially offset by a refund of \$54.9 million in interest earnings that would be above the Constitutional Fund cap. A companion amendment is drawn to the revenue page.)

Chief Patron: Governor Kaine Item 260.10 #1g

Finance

Department Of Accounts Transfer Payments

Language

Language:

Page 102, line 50 strike "\$261,143,078" and insert "\$260,533,078".

Explanation:

(This amendment reflects the change to the withdrawal from the Revenue Stabilization Fund due to increased revenue.)

Chief Patron: Puller Item 265 #1s

Finance FY 06-07 FY 07-08

Department Of Taxation \$0 \$54,000 GF

Language:

Page 106, line 29, strike "\$55,349,457" and insert "\$55,403,457".

Explanation:

(This amendment funds system changes required to implement SB 2, which extends the 5% sales and use tax to the sale of motor fuels.)

Chief Patron: Howell Item 290.1 #1s

Health And Human Resources

Department Of Health Language

Language:

"290.1.

Fund Sources:

"Special funds amounting to one-half of the Certificate of Public Need (40608) application fees, which shall be distributed quarterly, plus any remaining funds from Certificate of Public Need application fees in excess of those required to operate the Certificate of Public Need Program."

Explanation:

(This amendment substitutes language contained in Item 290 B.1., Chapter 847, 2007 Acts of Assembly, which directs the Department of Health to provide regional health planning agencies with a portion of excess Certificate of Public Need (COPN) fees, after retaining balances in the fund equal to one month's operational costs in case of revenue shortfalls. The new language proposed in this amendment would direct the Department of Health to provide regional health planning agencies one-half of the COPN fees quarterly, plus any remaining funds in excess of those needed to operate the program. This amendment will replace language in Item 290 B.1, Chapter 847, 2007 Acts of Assembly, during enrolling of House Bill 29.)

Chief Patron: Howell Item 302 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$414,500	GF
Services	\$0	\$414,500	NGF

Language:

Page 124, line 6, strike "\$5,355,147,253" and insert "\$5,355,976,253".

Page 138, line 12, after "2007", insert:

"and by 20 percent effective January 1, 2008".

Explanation:

(This amendment provides a 20 percent rate increase for Medicaid adult day health care services, effective January 1, 2008. The 2006 General Assembly approved a five percent rate increase for adult day health care services which took effect on January 1, 2007. Even with this rate increase, providers are reporting a gap of \$10 to \$49 per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.61/day to \$60.73/day in Northern Virginia and from \$46.11/day to \$55.33/day in the rest of the state. With the increase, providers will continue to need to leverage private dollars to meet projected costs.)

Chief Patron: Blevins Item 321 #1s

Health And Human Resources FY 06-07 FY 07-08

Mental Retardation Training \$300,000 \$300,000 GF

Centers

Language:

Page 145, line 31, strike "\$149,096,370" and insert "\$149,396,370".

Page 145, line 32, strike "\$153,292,912" and insert "\$153,592,912".

Explanation:

(This amendment provides \$300,000 from the general fund each year to increase the salaries of direct care workers at Southeastern Virginia Training Center to be competitive with community system direct care workers.)

Chief Patron: Colgan Item 327 #1s

Health And Human Resources FY 06-07 FY 07-08

Department Of Rehabilitative \$0 \$264,000 GF

Services

Language:

Page 146, line 40, strike "\$91,615,900" and insert "\$91,879,900".

Explanation:

(This amendment restores \$264,000 from the general fund in the second year that was reduced in the Governor's introduced budget. Funding will be restored for community-based employment support services such as extended employment and long-term employment support services.)

Chief Patron: Marsh Item 327 #2s

Co-Patron(s): Miller, Puller, Reynolds, Whipple

Health And Human Resources	FY 06-07	FY 07-08
D 00D 1 1111	Φ.Ο.	\$2.54.000

Department Of Rehabilitative \$0 \$264,000 GF

Services

Language:

Page 146, line 40, strike "\$91,615,900" and insert "\$91,879,900".

Explanation:

(This amendment restores a 3 percent cut of \$264,245 from the general fund each year that was reduced in the introduced budget. Funding will be restored for long-term employment support services to allow approximately 100 individuals to receive services.)

Chief Patron: Hanger Item 364 #1s

Natural Resources FY 06-07 FY 07-08

Department Of Environmental \$0 \$106,000 GF

Quality

Language:

Page 154, line 11, strike "\$92,593,508" and insert "\$92,699,508".

Explanation:

(This amendment restores \$106,000 in the second year from the general fund for the Citizen Water Quality Monitoring Grant Program. The grant funds are used to provide supplies, equipment and technical resources used by citizen volunteer water quality monitoring programs. These funds were eliminated as part of the Governor's October 2007 budget cuts.)

Chief Patron: Ticer Item 364 #2s

Co-Patron(s): Houck, Lucas, Reynolds, Whipple

Natural Resources FY 06-07 FY 07-08

Department Of Environmental \$0 \$106,000 GF

Quality

Language:

Page 154, line 11, strike "\$92,593,508" and insert "\$92,699,508".

Explanation:

(This amendment restores \$106,000 in the second year from the general fund for the Citizen Water Quality Monitoring Grant Program. The grant funds are used to provide supplies, equipment and technical resources used by citizen volunteer water quality monitoring programs. These funds were eliminated as part of the Governor's October 2007 budget cuts.)

Chief Patron: Houck Item 438 #1s

Transportation

Department Of Rail And Public Transportation

Language

Language:

Page 173, line 35, insert

"E. Any Plan entered into pursuant to an Agreement between CSX and the Department of Rail and Public Transportation for improved passenger and freight rail operations on the I-95 Rail Corridor as outlined in Item 438 subsection D, shall be approved by the Commonwealth Transportation Board prior to the release of any Rail Enhancement Funds to CSX. The Department shall inform the Senate Committees on Transportation and Finance and the House Committees on Transportation and Appropriations on the collaborative effort to improve rail operations on the corridor by December 15, 2008."

Explanation:

(This amendment requires the Commonwealth Transportation Board to approve the Plan between CSX and the Department of Rail and Public Transportation for addressing heat restrictions and other factors impacting passenger rail service on the I-95 corridor.) Chief Patron: Obenshain Item 445 #1s

Co-Patron(s): Deeds, Edwards, Puckett, Smith, Vogel,

Wampler

Transportation

Department Of Transportation

Language

Language:

Page 180, line 48, insert

"C. The department shall adhere to the policy set by the 2002 Session of the General Assembly concerning the application of tolls or user fees on Interstate 81. Tolls or user fees may not be imposed on Interstate 81 passenger cars, pickup or panel trucks, and motorcycles as defined in §46.2-200 of the Code of Virginia. The Department is further directed to withdraw its application to the Federal Highway Administration for I-81 to be a Federal Tolling Pilot Facility."

Explanation:

(This amendment prohibits the Department of Transportation from applying tolls to passenger vehicle traffic on I-81. In addition the amendment directs VDOT to withdraw its application to the Federal Highway Administration for I-81 to be a Federal Tolling Pilot Facility.)

Chief Patron: Watkins Item 449.1 #1s

Co-Patron(s): Marsh

Transportation

Department Of Transportation

Language

Language:

Page 187, line 40, strike "and" and insert "the Meadowville Interchange in Chesterfield County, and".

Explanation:

(This amendment inserts the Meadowville Interchange improvement project at the Meadowville Technology Park in Chesterfield County to the list of projects which are eligible for funding from the Transportation Partnership Opportunity Fund allocation of \$305,000,000 from the 2007 Transportation Initiative.

Chief Patron: Cuccinelli Item 455.3 #1s

Central Appropriations FY 06-07 FY 07-08

Central Appropriations \$0 \$275,098 GF

Language:

Page 194, line 17, strike "(\$271,964,163)" and insert "(\$271,689,065)".

Page 194, after line 25 insert:

"A.2. The general fund savings to the Department of Health shall be reduced from \$6,346,784 to \$6,071,686 to restore the general fund match for the federal Abstinence Education grant."

Explanation:

(This amendment reverses a reduction of \$275,098 GF that is used to match federal Abstinence Education grant funding. The introduced budget eliminated the general fund match.)

Chief Patron: Houck Item 455.3 #2s

Central Appropriations FY 06-07 FY 07-08

Central Appropriations \$0 \$275,098 GF

Language:

Page 194, line 17, strike "(\$271,964,163)" and insert "(\$271,689,065)".

Page 194, after line 25 insert:

"A.2. The general fund savings to the Department of Health shall be reduced from \$6,346,784 to \$6,246,784 to restore general fund support for sickle cell services." Page 209, line 41, strike "\$50,000" and insert "\$100,000".

Explanation:

(This amendment reverses a reduction of \$100,000 GF that is used for grants to community-based programs to address sickle cell disease (\$50,000) and agency operations (\$50,000). The introduced budget reduced funding by \$100,000 in FY 2008.)

Chief Patron: Governor Kaine Item 455.30 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 207, line 26, strike "10,687" and insert "11,250".

Explanation:

(This amendment changes the embedded general fund appropriation for the Louisa County Resource Council in fiscal year 2008. The introduced budget inadvertently reduces the nonstate's funding in budget language, but no reduction in appropriation occurred.)

Chief Patron: Governor Kaine Item 462 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 223, after line 60, insert:

"W. Notwithstanding any other provisions of law, including by not limited to the definition of "qualifying project" provided in § 56-575.1, Code of Virginia, the Governor or his designee may authorize any state agency to purchase goods or services aimed at increasing state government productivity or efficiency, including methods of resolving disputes by means other than litigation, using the procurement procedures outlined in the Public-Private Educational Facilities and Infrastructure Act of 2002, codified at § 56-575.1 et seq., Code of Virginia."

Explanation:

(This amendment adds language which allows the Commonwealth to utilize Public-Private Partnership procurement to acquire services aimed at resolving disputes using methods other than litigation.) Chief Patron: Governor Kaine Item 462 #2g

Central Appropriations FY 06-07 FY 07-08

Central Appropriations \$0 \$300,000 GF

Language:

Page 217, line 17, strike "\$65,537,406" and insert "\$65,837,406".

Page 223, after line 60, insert:

"W. Out of the appropriation for this item, \$300,000 the second year from the general fund is provided to support Phase II of the TurboVet project at the Department of Veterans Services."

Explanation:

(This amendment provides \$300,000 from the general fund for the next phase of TurboVet, a web-based veterans' benefits application process.)

Chief Patron: Governor Kaine Item 462 #3g

Central Appropriations FY 06-07 FY 07-08

Central Appropriations \$0 \$2,500,000 GF

Language:

Page 217, line 17, strike "\$65,537,406" and insert "\$68,037,406".

Page 223, after line 60, insert:

"W. Out of the appropriation for this Item, \$2,500,000 the second year from the general fund is provided to cover the costs associated with the 2008 presidential primary. Out of this amount, up to \$2,280,000 may be used by the State Board of Elections to reimburse localities for their presidential primary expenditures and up to \$220,000 may be used to cover costs incurred directly by the State Board of Elections."

Explanation:

(This amendment funds costs incurred by the State Board of Elections and localities as a result of the 2008 presidential primary.)

Chief Patron: Governor Kaine Item C-2 #1g

Administration FY 06-07 FY 07-08

Department Of General Services \$0 \$11,000,000 NGF

Language:

Page 231, line 42, strike "\$3,000,000" and insert "\$14,000,000".

Page 231, line 42, strike "Not set out." and insert:

"Improvements: Renovate Washington

Building (16967) \$4,817,000 \$3,000,000

\$14,000,000

Fund Sources: General \$4,817,000 \$3,000,000

Special \$0 \$11,000,000

1. Additional funds in this Item are for the equipment portion of a previously funded capital project authorized in 2004 (Chapter 943, 2003 Acts of the Assembly). Supplemental funds are also provided in this Item. The total cost of this project with the supplement and equipment funds is \$23,576,000.

2. The Director, Department of Planning and Budget, and the State Comptroller shall authorize and approve an interest free treasury loan in the amount of \$11,000,000 to the Department of General Services for the ongoing renovation to the Washington Building to cover the increased costs of construction and administration caused by the alleged default of the previous Operator. This treasury loan must be repaid by December 31, 2008; however, if final judgment or settlement of the litigation arising from the alleged default has not occurred prior to this date, the repayment schedule will be modified and repayment shall occur by December 31 of the year final judgment or settlement of the litigation is completed. Any recoveries as a result of the litigation shall be used first to pay back the balance of the treasury loan at such time as any such recovery is received.

There is hereby created on the books of the State Comptroller, a special non-reverting fund known as the Washington Building Renovation and Litigation Fund. This fund shall account for the treasury loan and associated disbursements as well as the recoveries as a result of the litigation. Any dollars remaining in the fund at the end of the fiscal year shall remain in the fund and shall not revert to the general fund. The cash balances in this fund shall not earn interest. "

Explanation:

(The amendment provides an anticipatory treasury loan to the Department of General Services to complete the renovation of the Washington Building and administration of the project to include litigation currently in progress. Funding is necessary for the work to continue pending the litigation settlement in order not to delay the project and to mitigate increased costs of construction.)

Chief Patron: Governor Kaine Item C-17.50 #1g

Education: Elementary & FY 06-07 FY 07-08

Secondary

Virginia School For The Deaf And \$0 (\$1,442,000) GF

The Blind At Staunton

Language:

Page 233, line 27 strike "C-17.50. Not set out." and insert:

"\$ 2.5. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND AT STAUNTON (218)

C-17.50. New Construction: Consolidation of the Schools for the

Deaf, Blind, and Multi-disabled (17435) \$2,500,000 \$3,500,000

\$2,058,000

Fund Sources: General \$2,500,000 \$3,500,000

\$2,058,000

- 1. Notwithstanding other provisions of the Code of Virginia, the State Board of Education, assisted by the Department of General Services, shall enter into either 1) a conventional design contract and a construction manager at risk contract, or 2) an interim agreement under the Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq., Code of Virginia) to plan and design the consolidation of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton into a single campus and transfer the students, programs and services to a single campus at Staunton. Funding in this Item is provided to plan for the necessary renovations, additions and new facility construction at the Staunton campus. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes. The Department of General Services shall work with the City of Staunton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value with the proceeds reverting to the general fund to offset the cost of construction of the new facility.
- 2. The Department of Education shall assist with the coordination with appropriate local entities for the transition of services to a regional day program in the Hampton Roads area by no later than June 30, 2008. The Department of General Services, in conjunction with the Board of Education may, with the Governor's approval, convey the current Hampton campus to an existing nonprofit or public entity in Hampton Roads to facilitate these services. In addition, the Department of Education shall provide appropriate technical assistance to regional special education programs and

school divisions statewide. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes in the City of Hampton. The Department of General Services shall work with the City of Hampton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value.

3. Out of this appropriation, \$3,500,000 \$2,058,000 the second year from the general fund is available to continue the process for achieving consolidation of the two schools at the Staunton campus. Such funds may be used for, but are not limited to, expenditures to continue planning for consolidation at the Staunton campus and expenditures to facilitate the future use of the Hampton campus."

Explanation:

(This amendment captures savings associated with planning for the consolidation of the Schools for the Deaf and Blind. The remaining funds will sufficiently cover planning for the use of existing buildings.)

Chief Patron: Colgan Item C-55.60 #1s

Education: Higher Education FY 06-07 FY 07-08

George Mason University \$0 \$4,000,000 NGF

Language:

Page 235, line 11, insert

"C-55.60. New Construction: Supplement \$4,000,000

Student Union I

Fund Sources: Bond Proceeds \$4,000,000".

Explanation:

(This amendment provides an additional \$4.0 million from 9(d) bond proceeds to supplement previous appropriations for construction of the Student Union I at George Mason University.)

Chief Patron: Colgan Item C-55.96 #1s

Education: Higher EducationGeorge Mason University

FY 06-07

FY 07-08

\$5,000,000 GF

Language:

Page 235, following line 26 insert:

"C-55.96. New Construction: Construction \$5,000,000

Prince William Community Arts Center

Fund Sources: General \$2,500,000

Higher Education Operating \$2,500,000".

Explanation:

(This amendment provides \$5.0 million (\$2.5 million GF and \$2.5 million from a gift) for construction of the Prince William Community Arts Center at George Mason University.)

Chief Patron: Ruff Item C-65 #1s

Education: Higher Education FY 06-07 FY 07-08

Longwood University \$0 \$1,920,000 GF

Language:

Page 237, line 32, strike "\$0" and insert "\$1,920,000".

Explanation:

(This amendment provides \$1.9 million GF the second year for equipment for the Bedford-Wygal Connector at Longwood University.)

Chief Patron: Houck Item C-85 #1s

Education: Higher Education FY 06-07 FY 07-08

University Of Mary Washington \$0 \$3,605,000 GF

Language:

Page 238, line 16, strike "\$7,655,000" and insert "\$11,260,000".

Explanation:

(This amendment provides \$3.6 million GF the second year to supplement previous appropriations for the renovation of Monroe Hall at the University of Mary Washington.)

Chief Patron: Houck Item C-86.50 #1s

Education: Higher Education FY 06-07 FY 07-08

University Of Mary Washington \$0 \$3,605,000 GF

Language:

Page 238, line 16 Strike "New Construction: Residence Halls" and insert: "Improvements: Renovate Residence Halls"

Explanation:

(This amendment changes the project title of this Item to Improvements: Renovate Residence Halls at the University of Mary Washington.)

Chief Patron: Northam Item C-202.15 #1s

Co-Patron(s): Hanger, Norment

Education: Higher Education FY 06-07 FY 07-08

Virginia Military Institute \$0 \$1,200,000 NGF

Language:

Page 235, following line 26 insert:

"C-202.15. Improvements: Renovate \$1,200,000

Commandant's Quarters

Fund Sources: Higher Education Operating \$1,200,000".

Explanation:

(This amendment provides \$1.2 million NGF the second year for renovation of the Commandant's Quarters at the Virginia Military Institute.)

Chief Patron: Governor Kaine Item C-223 #1g

Education: Higher Education

Virginia State University Language

Language:

Page 244, line 27, strike "Not set out." and insert:

"Improvements: Renovate Singleton Hall (17306) \$7,959,000 \$0

Fund Sources: General \$7,959,000 \$0

Virginia State University is authorized to adjust the previously approved scope of the Singleton Hall renovation from 40,119 gross square feet to 43,287 gross square feet to allow for new construction. This change in the scope may occur provided that the cost of the project not increase beyond the amount previously appropriated."

Explanation:

(This amendment modifies the scope of the renovation of Singleton Hall to include new construction space without requiring additional funds. Through a combination of delaying some planned renovation items and adding new construction, the university will have sufficient space for the expanded degree offerings of the business school.)

Chief Patron: Howell Item C-240.15 #1s

Education: Other FY 06-07 FY 07-08

Jamestown-Yorktown Foundation \$0 \$1,590,000 NGF

Language:

Page 245, following line 16 insert:

"C-240.15. Planning: Yorktown Museum \$1,590,000 Fund Sources: Special \$1,590,000".

Explanation:

(This amendment provides \$1.6 million NGF to begin planning by the Jamestown-Yorktown Foundation for the construction of the Yorktown Museum.)

Chief Patron: Marsh Item C-325 #1s

Central Appropriations

Central Capital Outlay

Language:

Page 252, following line 57, insert:

"F.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2008, but shall be brought forward and made available for the purposes of this item in FY 2009.

Language

2. The Virginia Museum of Fine Arts may use an amount not to exceed twenty percent of its annual allocation reserve allocation from this Item for the conservation of art works owned by the Museum."

Explanation:

(This amendment provides that the maintenance reserve balance attributable to the Virginia Museum of Fine Arts will not revert on June 30, 2008 and that the Museum may use up to twenty percent of its maintenance reserve allocation for conservation of art works.)

Chief Patron: Houck Item C-325 #2s

Central Appropriations FY 06-07 FY 07-08

Central Capital Outlay \$0 \$800,000 GF

Language:

Page 250, line 14, strike "\$117,010,000" and insert "\$117,810,000".

Explanation:

(This amendment provides an additional \$800,000 GF the second year in the central maintenance reserve account for the University of Mary Washington.)