

Revenues

Revenues

Language

Language:

Page 1, strike lines 29 through 48 and insert

	First Year	Second Year	Total
Unreserved Balance, June 30, 2006	1,804,483,000	1,204,000,823	3,008,483,823
Additions to Balance	(139,149,712)	(1,304,425,555)	(1,443,575,267)
Official Revenue Estimates	15,800,205,404	15,751,062,507	31,551,267,911
Revenue Stabilization Fund	-	422,893,078	422,893,078
Lottery Proceeds Fund	406,331,308	453,180,128	859,511,436
Transfers	388,037,447	362,612,393	750,649,840
Total General Fund Resources Available for Appropriation	18,259,907,447	16,889,323,374	35,149,230,821
	First Year	Second Year	Total
Balance, June 30, 2006	4,750,383,961	-	4,750,383,961
Official Revenue Estimates	18,240,531,955	19,016,686,706	37,257,218,661
Bond Proceeds	921,941,000	498,097,000	1,420,038,000
Total Nongeneral Fund Revenues Available for Appropriations	23,912,856,916	19,514,783,706	43,427,640,622
TOTAL PROJECTED REVENUES	42,172,764,363	36,404,107,080	78,576,871,443

Explanation:

(This amendment reflects changes to general and nongeneral fund revenues included in amendments to SB 29, as introduced.)

Judicial Department

Supreme Court

FY 06-07

FY 07-08

\$0

(\$4,000,000) GF

Language:

Page 6, line 4, strike "\$30,104,384" and insert "\$26,104,384".

Page 6, line 38, strike "8,200,000" and insert "4,200,000".

Explanation:

(This amendment reduces the appropriation for waivers for court-appointed counsel for indigent defendants in criminal cases by \$4,000,000 the second year from the general fund. This adjustment reflects the expected level of expenditures based on the experience of the first half of the fiscal year. The Supreme Court expects the

expenditures for waivers to be only \$4.2 million in fiscal year 2008 rather than the \$8.2 million which was appropriated by the 2007 General Assembly.)

Item 30 #1s

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$0	\$1,000,000	NGF

Language:

Page 7, line 6, strike "\$25,627,548" and insert "\$26,627,548".

Explanation:

(This amendment adjusts the appropriation for the Courts Technology Fund consistent with expected revenues from existing court fees through June 30, 2008.)

Item 70 #5s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	(\$1,900,000)	GF

Language:

Page 41, line 3, strike "\$24,972,205" and insert "\$23,072,205".

Explanation:

(This amendment captures savings of \$1.9 million GF the second year based on a technical correction in the amounts needed for jail per diem payments to reflect the most recent jail population levels.)

Item 103 #1s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$0	(\$250,000)	GF

Language:

Page 45, line 7, strike "\$45,575,638" and insert "\$45,325,638".

Page 46, line 9, strike "\$750,000" and insert "\$500,000" .

Explanation:

(This amendment reduces funding for the Governor's Mortgage Counseling Assistance Program initiative by \$250,000 GF.)

Item 103 #2s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	0.00	4.00	FTE

Language:

Page 46, after line 24, insert:

“F. The Department of Housing and Community Development is authorized to act as fiscal agent for the Fort Monroe Federal Area Development Authority (FMFADA) created pursuant to Section 15.2 – 6304.1 of the Code of Virginia. As fiscal agent, the Department is authorized to conduct payroll, fiscal, procurement, and any other business activities requested by the Board of Commissioners for the FMFADA that are necessary to support the administration of the FMFADA. When acting in its capacity as fiscal agent for the FMFADA, the department shall have discretion regarding the transactions it performs on behalf of the FMFADA. Further, the department may employ staff on behalf of the FMFADA as requested by the Board of Commissioners for the FMFADA. Any such employees shall be placed in restricted positions and shall serve at the pleasure of the Board of Commissioners for the FMFADA.”

Explanation:

(This amendment provides positions to the Department for staffing the Fort Monroe Federal Area Development Authority. The Department will also serve as fiscal and administrative agent for the Authority.)

Item 135 #1s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$4,022,249)	GF

Language:

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,962,359,956".

Page 54, line 60, strike "\$523,319,605" and insert "\$519,297,356".

Page 56, line 38, strike "\$62,862,390" and insert "\$58,840,141".

Page 56, line 44, strike "\$523,319,680" and insert "\$519,297,431".

Page 86, line 33, strike "\$62,862,390" and insert "\$58,840,141".

Explanation:

(This amendment updates the cost of special education regional tuition based on updated information. The account provides state support for tuition payments made by school divisions to regional special education programs.)

Item 135 #2s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 55, line 44, strike "\$2,658,531,941" and insert "\$2,629,931,941".

Page 56, line 10, strike "\$4,815,857,924" and insert "\$4,787,257,924".

Page 56, line 64, strike "\$453,180,128" and insert "\$450,000,000".

Page 57, line 1, strike "\$0" and insert "\$31,780,128".

Page 57, line 5, strike "\$480,680,123" and insert "\$509,380,123".

Page 68, line 9, strike "\$284,711,984" and insert "\$281,531,856".

Page 68, after line 18, insert:

"4) In addition, \$31,780,128 the second year is transferred to Basic Aid Payments from the fiscal year 2007 Lottery profits that are appropriated in this Item pursuant to paragraph 28.b.3)."

Page 90, line 40, strike "\$453,180,128" and insert "\$450,000,000".

Page 90, after line 54, insert:

"4) This appropriation includes \$31,780,128 in the second year as an additional appropriation of Lottery profits that were earned in fiscal year 2007 as excess revenue that was not appropriated for public education."

Page 91, line 1, strike "\$284,711,984" and insert "\$281,531,856".

Page 91, after line 9, insert:

"3) Out of this appropriation, \$31,780,128 in the second year shall be transferred from the additional appropriation in paragraph 28.a.4) above and used to fund the state's share of Basic Aid Payments as defined in paragraph 5.b.4) above."

Explanation:

(This amendment directs the distribution of unanticipated FY 2007 Lottery profits in FY 2008. It was inadvertently omitted from the introduced budget bill.)

Item 140 #1s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$5,692,097)	GF

Language:

Page 95, line 14, strike "\$3,541,105" and insert "(\$2,150,992)".

Page 116, line 44, strike "\$1,220,200,000" and insert "\$1,219,705,900".

Page 116, line 44, strike "\$1,289,200,000" and insert "\$1,288,903,540".

Explanation:

(This amendment reflects the net impact of the decrease in Sales Tax on Basic Aid as a result of the February revenue reforecast.)

Item 140 #11s

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	(\$400,000)	GF

Language:

Page 95, line 14, strike "\$3,541,105" and insert "\$3,141,105".

Page 116, line 44, strike "\$1,220,200,000" and insert "\$1,219,705,900".

Page 116, line 44, strike "\$1,289,200,000" and insert "\$1,288,903,540".

Explanation:

(This amendment captures a balance based on expected "increased participation" grants for the preschool for disadvantaged four-year-olds program. The introduced budget reserved \$1.7 million for this purpose as authorized by previous budget language. As of January 31, it is expected that 13 school divisions will receive a total of \$1.3 million to expand to serve an additional 575 children.)

Item 182 #1s

Education: Higher Education
Radford University

Language

Language:

Page 97, strike paragraph F and insert:

"F. Radford University is authorized to offer a limited number of applied doctoral programs in specialized areas subject to approval of the State Council of Higher Education for Virginia. Such programs should support the comprehensive mission of the University and be targeted to meet critical needs in the Commonwealth."

Explanation:

(This amendment replaces previously approved language authorizing a Doctor of Psychology degree in Counseling Psychology as approved by the State Council of Higher Education for Virginia. It is the intent of the General Assembly that this item be set out in SB 29 in the enrolling process. The amendment would be drawn to page 212 in Chapter 847.)

Item 224 #1s

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 98, at the end of paragraph D, insert:

"It is the intent of the General Assembly that any funds from this appropriation that are unexpended as of June 30, 2008 shall be carried forward to FY 2009 for the stated purposes."

Explanation:

(This amendment provides language to carry over funds associated with the implementation of recommendations from the Study of the Plight of Virginia's Beekeepers from FY 2008 to FY 2009. It is the intent of the General Assembly that this item be set out in SB 29 in the enrolling process. The amendment would be drawn to page 242 in Chapter 847.)

Item 224 #2s

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment

FY 06-07

\$0

FY 07-08

\$200,000 GF

Station

Language:

Page 98, line 22, strike "\$83,342,100" and insert "\$83,542,100".

Page 98, after paragraph D, insert:

"E. Out of the amounts for this item, \$200,000 is appropriated in the second year from the general fund to be used to aid recovery from a quarantine at the Marion DuPont Scott Equine Center in Leesburg, VA."

Explanation:

(This amendment provides \$200,000 GF the second year to aid recovery from a quarantine at the Marion DuPont Scott Equine Center in Leesburg, VA. The funds are in order to ensure that the Equine Medical Center is able to continue its vital role as a public health agent to Virginia's equine industry. It is the intent of the General Assembly that this item be set out in SB 29 in the enrolling process. The amendment would be drawn to page 242 in Chapter 847.)

Item 250 #1s

Education: Higher Education

FY 06-07

FY 07-08

Higher Education Research
Initiative

\$0

(\$354,000) GF

Language:

Page 99, line 38, strike "\$5,300,000" and insert "\$4,946,000".

Page 99, At the end of paragraph 3.a., insert:

"A balance of \$354,000 GF shall be reverted to the general fund from the Commonwealth Technology Research Fund on June 30, 2008."

Explanation:

(This amendment reverts a balance of \$354,000 GF in FY 2008. It is the intent of the General Assembly that this item be set out in SB 29 in the enrolling process. The amendment would be drawn to page 262 in Chapter 847.)

Item 260.10 #1s

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 102, line 50 strike "\$261,143,078" and insert "\$422,893,078".

Explanation:

(This amendment reflects the change to the withdrawal from the Revenue Stabilization Fund due to the revised revenue forecast.)

Item 280 #1s

Finance	FY 06-07	FY 07-08	
Treasury Board	\$0	(\$2,154,700)	GF

Language:

Page 121, line 47, strike "\$30,806,751" and insert "\$28,652,051".

Explanation:

(This amendment captures debt service savings of \$2.2 million by adjusting the appropriation for debt service payments for the 2002 General Obligation Bonds. The introduced budget includes funding for debt service that is no longer needed based on Treasury's latest estimates of debt service requirements for the 2002 General Obligation Bonds.)

Item 302 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$0	(\$250,000)	GF

Language:

Page 124, line 6, strike "\$5,355,147,253" and insert "\$5,354,897,253".

Page 140, line 41, strike "and".

Page 140, line 42, strike "\$250,000 the second year".

Page 140, line 44, strike "The".

Page 140, strike line 45.

Page 140, line 46, strike "Northern Virginia".

Explanation:

(This amendment eliminates funding in the second year for the Northern Virginia PACE program.)

Transportation

Department Of Transportation

Language

Language:

Page 187, line 40, strike "and" and insert:
 "the Meadowville Interchange in Chesterfield County, and".

Explanation:

(This amendment adds the Meadowville Interchange improvement project at the Meadowville Technology Park in Chesterfield County to the list of projects which are eligible for funding from the Transportation Partnership Opportunity Fund allocation of \$305.0 million from the 2007 Transportation Initiative.)

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

(\$137,051) GF

Language:

Page 194, line 17, strike "\$271,964,163" and insert "\$272,101,214".

Explanation:

(This amendment captures a proposed FY 2007 carryforward balance from the Virginia Museum of Fine Arts. It is the intent that this action be set out in SB 29 in the enrolling process. The amendment would have been drawn to Item 241 had it been set out.)

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$2,500,000 GF

Language:

Page 217, line 17, strike "\$65,537,406" and insert "\$68,037,406".

Page 223, after line 60, insert:

"W. Out of the appropriation for this Item, \$2,500,000 the second year from the general fund is provided to cover the costs associated with the 2008 presidential primary. Out of this amount, up to \$2,280,000 may be used by the State Board of

Elections to reimburse localities for their presidential primary expenditures and up to \$220,000 may be used to cover costs incurred directly by the State Board of Elections."

Explanation:

(This amendment funds costs incurred by the State Board of Elections and localities as a result of the 2008 presidential primary.)

Item 462 #4s

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	(\$750,000)	GF

Language:

Page 217, line 17, strike "\$65,537,406" and insert "\$64,787,406".

Page 219, line 44, strike "\$1,500,000" and insert "\$750,000".

Explanation:

(This amendment reduces the proposed increase to the Governor's Development Opportunity Fund by \$750,000 GF in the second year.)

Item C-2 #1s

Administration	FY 06-07	FY 07-08	
Department Of General Services	\$0	\$11,000,000	NGF

Language:

Page 231, line 42, strike "\$3,000,000" and insert "\$14,000,000".

Page 231, line 42, strike "Not set out." and insert:

"Improvements: Renovate Washington

Building (16967)	\$4,817,000	\$3,000,000
		\$14,000,000

Fund Sources: General	\$4,817,000	\$3,000,000
Special	\$0	\$11,000,000

1. Additional funds in this Item are for the equipment portion of a previously funded capital project authorized in 2004 (Chapter 943, 2003 Acts of the Assembly). Supplemental funds are also provided in this Item. The total cost of this project with the supplement and equipment funds is \$23,576,000.

2. The Director, Department of Planning and Budget, and the State Comptroller shall authorize and approve an interest free treasury loan in the amount of \$11,000,000 to

the Department of General Services for the ongoing renovation to the Washington Building to cover the increased costs of construction and administration caused by the alleged default of the previous Operator. This treasury loan must be repaid by December 31, 2008; however, if final judgment or settlement of the litigation arising from the alleged default has not occurred prior to this date, the repayment schedule will be modified and repayment shall occur by December 31 of the year final judgment or settlement of the litigation is completed. Any recoveries as a result of the litigation shall be used first to pay back the balance of the treasury loan at such time as any such recovery is received.

There is hereby created on the books of the State Comptroller, a special non-reverting fund known as the Washington Building Renovation and Litigation Fund. This fund shall account for the treasury loan and associated disbursements as well as the recoveries as a result of the litigation. Any dollars remaining in the fund at the end of the fiscal year shall remain in the fund and shall not revert to the general fund. The cash balances in this fund shall not earn interest. "

Explanation:

(The amendment provides an anticipatory treasury loan to the Department of General Services to complete the renovation of the Washington Building and administration of the project to include litigation currently in progress. Funding is necessary for the work to continue pending the litigation settlement in order not to delay the project and to mitigate increased costs of construction.)

Item C-7.60 #1s

Administration	FY 06-07	FY 07-08
Department Of General Services	\$0	\$85,000,000 NGF

Language:

Page 232, following line 39, insert:

"C-7.60. Acquisition: Purchase of Tax \$85,000,000

Department Offices

Fund Sources: Bond Proceeds \$85,000,000".

A. The governor may authorize the issuance Virginia Public Building Authority bonds in an amount not to exceed \$60,000,000 to finance the purchase of the building currently housing the headquarters of he Department of Taxation, in the event that such building should become available for purchase.

B. The governor may authorize the issuance Virginia Public Building Authority bonds in an amount not to exceed \$15,000,000 to finance the purchase and renovation of, or construction of a building suitable for the long-term housing of the

Department of Taxation's channel operations."

Explanation:

(This amendment provides \$60.0 million from VPBA bonds for purchase of the Department of Taxation's headquarters building should it become available, and another \$15.0 million from VPBA bonds for a building suitable for the long-term housing of the Department's channel operations.)

Item C-17.50 #1s

Education: Elementary & Secondary

FY 06-07

FY 07-08

Virginia School For The Deaf And The Blind At Staunton

\$0

(\$1,442,000) GF

Language:

Page 233, line 27 strike "C-17.50. Not set out." and insert:

"§ 2.5. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND AT STAUNTON (218)

C-17.50. New Construction: Consolidation of the Schools for the

Deaf, Blind, and Multi-disabled (17435)	\$ 2,500,000	\$3,500,000
		\$2,058,000

Fund Sources: General	\$2,500,000	\$3,500,000
		\$2,058,000

1. Notwithstanding other provisions of the Code of Virginia, the State Board of Education, assisted by the Department of General Services, shall enter into either 1) a conventional design contract and a construction manager at risk contract, or 2) an interim agreement under the Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq., Code of Virginia) to plan and design the consolidation of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton into a single campus and transfer the students, programs and services to a single campus at Staunton. Funding in this Item is provided to plan for the necessary renovations, additions and new facility construction at the Staunton campus. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes. The Department of General Services shall work with the City of Staunton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value with the proceeds reverting to the general fund to

offset the cost of construction of the new facility.

2. The Department of Education shall assist with the coordination with appropriate local entities for the transition of services to a regional day program in the Hampton Roads area by no later than June 30, 2008. The Department of General Services, in conjunction with the Board of Education may, with the Governor's approval, convey the current Hampton campus to an existing nonprofit or public entity in Hampton Roads to facilitate these services. In addition, the Department of Education shall provide appropriate technical assistance to regional special education programs and school divisions statewide. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes in the City of Hampton. The Department of General Services shall work with the City of Hampton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value.

3. Out of this appropriation, ~~\$3,500,000~~ \$2,058,000 the second year from the general fund is available to continue the process for achieving consolidation of the two schools at the Staunton campus. Such funds may be used for, but are not limited to, expenditures to continue planning for consolidation at the Staunton campus and expenditures to facilitate the future use of the Hampton campus."

Explanation:

(This amendment captures savings associated with planning for the consolidation of the Schools for the Deaf and Blind. Funding for renovation of the school is included in SB 30 and in SB 795.)

Item C-55.60 #1s

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	\$4,000,000 NGF

Language:

Page 235, line 11, insert	
"C-55.60. New Construction: Supplement	\$4,000,000
Student Union I	
Fund Sources: Bond Proceeds	\$4,000,000".

Explanation:

(This amendment provides an additional \$4.0 million from 9(d) bond proceeds to supplement previous appropriations for construction of the Student Union I at George

Mason University.)

Item C-55.96 #1s

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$0	\$5,000,000 NGF

Language:

Page 235, following line 26 insert:

"C-55.96. New Construction: Construction Prince William Community Arts Center	\$5,000,000
Fund Sources: Higher Education Operating Bond Proceeds	\$2,500,000 \$2,500,000".

Explanation:

(This amendment provides \$5.0 million (\$2.5 million from VCBA bond proceeds and \$2.5 million from a gift) for construction of the Prince William Community Arts Center at George Mason University.)

Item C-85 #1s

Education: Higher Education	FY 06-07	FY 07-08
University Of Mary Washington	\$0	\$3,605,000 NGF

Language:

Page 238, line 16, strike "\$7,655,000" and insert "\$11,260,000".

Explanation:

(This amendment provides \$3.6 million the second year from Virginia College Building Authority bond proceeds to supplement previous appropriations for the renovation of Monroe Hall at the University of Mary Washington.)

Item C-86.50 #1s

Education: Higher Education	
University Of Mary Washington	Language

Language:

Page 238, line 16 Strike "New Construction: Residence Halls" and insert: "Improvements: Renovate Residence Halls"

Explanation:

(This amendment changes the project title of this Item to Improvements: Renovate Residence Halls at the University of Mary Washington.)

Item C-202.15 #1s

Education: Higher Education

Virginia Military Institute

FY 06-07

\$0

FY 07-08

\$1,200,000 NGF

Language:

Page 235, following line 26 insert:

"C-202.15. Improvements: Renovate

\$1,200,000

Commandant's Quarters

Fund Sources: Higher Education Operating

\$1,200,000".

Explanation:

(This amendment provides \$1.2 million NGF the second year for renovation of the Commandant's Quarters at the Virginia Military Institute.)

Item C-223 #1s

Education: Higher Education

Virginia State University

Language

Language:

Page 244, line 27, strike "Not set out." and insert:

"Improvements: Renovate Singleton Hall (17306)

\$7,959,000

\$0

Fund Sources: General

\$7,959,000

\$0

Virginia State University is authorized to adjust the previously approved scope of the Singleton Hall renovation from 40,119 gross square feet to 43,287 gross square feet to allow for new construction. This change in the scope may occur provided that the cost of the project not increase beyond the amount previously appropriated."

Explanation:

(This amendment modifies the scope of the renovation of Singleton Hall to include new construction space without requiring additional funds. Through a combination of delaying some planned renovation items and adding new construction, the university will have sufficient space for the expanded degree offerings of the business school.)

Item C-240 15 #1s

Education: Other	FY 06-07	FY 07-08
Jamestown-Yorktown Foundation	\$0	\$1,590,000 NGF

Language:

Page 245, following line 16 insert:
 "C-240.15. Planning: Yorktown Museum \$1,590,000
 Fund Sources: Special \$1,590,000".

Explanation:

(This amendment provides \$1.6 million NGF to begin planning by the Jamestown-Yorktown Foundation for the construction of the Yorktown Museum.)

Item C-325 #1s

Central Appropriations

Central Capital Outlay Language

Language:

Page 252, following line 57, insert:
 "F.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2008, but shall be brought forward and made available for the purposes of this item in FY 2009.

2. The Virginia Museum of Fine Arts may use an amount not to exceed twenty percent of its annual maintenance reserve reserve allocation from this Item for the conservation of art works owned by the Museum."

Explanation:

(This amendment provides that the maintenance reserve balance attributable to the Virginia Museum of Fine Arts will not revert on June 30, 2008 and that the Museum may use up to twenty percent of its maintenance reserve allocation for conservation of art works.)

Item C-325 #3s

Central Appropriations	FY 06-07	FY 07-08
Central Capital Outlay	\$0	(\$50,000,000) GF

Language:

Page 250, line 14, strike "\$117,010,000" and insert "\$67,010,000".

Page 251, strike lines 52 to 58.

Page 252, strike lines 1 to 57.

Explanation:

(This amendment eliminates the proposed increase of \$50.0 million GF in the second year for maintenance reserve.)

Item C-326.20 #1s

Central Appropriations

Central Capital Outlay

FY 06-07

FY 07-08

\$0 (\$70,000,000) GF

\$0 \$70,000,000 NGF

Language:

Page 253, following line 3, insert:

"C-326.20. Capital Refinancing Account

\$0

Fund Sources: General

(\$70,000,000)

Bond Proceeds

\$70,000,000".

"A. The director of the Department of Planning and Budget and the Treasurer shall identify general fund balances not to exceed \$70,000,000 available from the projects listed in this item. Such balances may be reverted to the general fund and refinanced with proceeds from the sale of Virginia Public Building Authority bonds.

B. It is the intent of the General Assembly that the general fund reductions and accompanying bond issuance authorized in this item shall be minimized to the extent that general fund revenues exceed the estimates in this act."

Agency Code	Agency	Project	Title
720	Mental Health	17456	Eastern State Hospital
778	Dept of Forensic Science	17459	Construct Northern Forensic Laboratory
211	Virginia Military Institute	17303	Expand Barracks
260	Community College System	17387	Construct Phase VI Academic Building, Annandale Campus, Northern Virginia
247	George Mason	16523	Construct Academic II, Arlington Campus
260	Community College System	17377	Construct Phase III Buildings, Loudoun Campus, Northern Virginia
209	UVA - Medical	17155	Construct clinical cancer center
247	George Mason	17365	Construct Academic VI and Research II Facility
260	Community College System	17378	Construct Phase I of Regional Health Professions Center, Virginia Beach Campus, Tidewater
260	Community College System	17386	Construct Phase II Building, Midlothian Campus, John Tyler
242	Christopher Newport	16828	Renovate and Expand Gosnold Hall

236	VCU	16721	Construct Medical Sciences Building, Phase II
216	James Madison University	16806	Construct Center for the Arts
208	Virginia Tech	17291	Construct Institute for Critical Technology and Applied Science, Phase II
720	Mental Health	16973	Construct Permanent Facility for Sexually Violent Predator Program
207	University of Virginia	16283	Renovate Fayerweather Hall and Construct Art Studio
260	Community College System	16836	Relocate Portsmouth Campus, Tidewater
208	Virginia Tech	17120	Renovation of Campus Heating Plant
246	UVA's College at Wise	17362	Renovate Smiddy Hall and relocate Information Technology Building
246	UVA's College at Wise	17451	Science Building
260	Community College System	17384	Renovate Burnette Hall, Parham Road Campus, J. Sargeant Reynolds
215	University of Mary Washington	16803	Renovate Monroe Hall
236	VCU	17452	Expansion of School of Dentistry Facilities
204	William & Mary	17278	Renovate Power Plant and Make Utility Improvements
208	Virginia Tech	16714	Construct New Engineering Facility, Phase I
194	General Services	16967	Renovate Washington Building
216	James Madison University	16807	Construct Music Recital Hall
212	Virginia State	17306	Renovate Singleton Hall
215	University of Mary Washington	16594	Renovate Lee Hall

"

Explanation:

(This amendment provides \$70.0 million from VPBA bond proceeds to refinance \$70.0 million GF appropriated for capital projects in the 2008-2010 biennium.)

Item C-326.20 #2s

Central Appropriations

Central Capital Outlay

FY 06-07

\$0

FY 07-08

(\$4,000,000) GF

Language:

Page 253, following line 3, insert:

"C-326.20. Capital Planning Reversion

(\$4,000,000)

Fund Sources: General

(\$4,000,000)".

Bond Proceeds

"

Explanation:

(This amendment reverts \$4.0 million GF that was previously appropriated for planning projects for the Department of Mental health, Mental Retardation, and Substance Abuse Services. These projects are funded from VPBA bond proceeds in

Transfers

Interfund Transfers

Language

Language:

Page 258, line 27, after “Commission.”, insert:

“On or before June 30, 2008 the Comptroller shall transfer \$2,500,000 from the Department of Motor Vehicles’ Uninsured Motorists Fund to the general fund. These amounts shall be from the share that is appropriated to the Department of Motor Vehicles to effect its information technology initiatives and would otherwise be transferred to the State Corporation Commission.”

Explanation:

(This amendment captures one-time savings reflected from an updated project schedule for the agency’s systems redesign project.)

Transfers

Interfund Transfers

Language

Language:

Page 259, following line 38, insert:

“MM. On or before June 30, 2008, the State Comptroller shall transfer an amount estimated at \$2,000,000 from the Drug Assessment and Treatment Fund maintained by the Department of Corrections to the general fund.”

Explanation:

(This amendment captures \$2,000,000 in balances in the Drug Assessment and Treatment Fund.)

General Fund Deposits

Interest Earnings

Language

Language:

Page 261, after line 37, insert:

"§ 3-3.04 INTEREST EARNINGS

Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that shall remain in the general fund as a result of this provision is \$5,000,000 for each year of the biennium.

Agency Description	Agenc y	Fund Description	Fund
Supreme Court	111	Court Technology Fund	0905
Department of Military Affairs	123	Armory Control Board Fund	0901
Virginia Information Technologies Agency	136	GIS Fund	0905
Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
Department of Accounts	151	Commonwealth Health Research Fund	0936
Department of Treasury	152	Workforce Training Access Fund	0901
Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
Department of State Police	156	State Asset Forfeiture Fund	0233
Department of State Police	156	Drug Investigation Trust Account-State	0253
Department of State Police	156	State Asset Forfeiture Fund	0733
Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708

Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
Department of Housing and Community Development	165	Derelict Structure Fund	0916
State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
Department of General Services	194	Main Street Station Property	0922
Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
Department of Conservation and Recreation	199	Flood Prevention and Protection Assistance Fund	0910
Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
Department of Agriculture and Consumer Services	301	Certification of Agricultural Products Trust Fund	0729
Virginia Agricultural Council	307	Dedicated Special Revenue	0900

Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
Department of Business Assistance	325	Workforce Retraining Fund	0909
Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
Department of Business Assistance	325	Virginia Small Business Growth Fund	0957
Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
Marine Resources Commission	402	Marine Habitat and Waterways Improvement Fund	0916
Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant and Revolving Loan Fund	0922
Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
Department of Mines, Minerals and Energy	409	Coal Surface Mining Reclamation Fund	0753
Department of Mines, Minerals and Energy	409	Gas and Oil Plugging and Restoration Fund	0755
Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
Department of Forestry	411	State Forests System Fund	0901
Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
Department of Forestry	411	Virginia Forest Water Quality Fund	0926
Department of Historic Resources	423	Historic Resources Fund	0910
Department of Historic Resources	423	Preservation Easement Fund	0927
Department of Environmental Quality	440	Operation Permits Program	0510
Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
Department of Environmental Quality	440	Waste Tire Trust Fund	0906

Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
Department of Environmental Quality	440	Air Pollution Permit Program	0909
Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
Department of Environmental Quality	440	Marine Habitat and Waterways Improvement Fund	0916
Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
Department of Environmental Quality	440	Litter Control and Recycling Fund	0925
Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
Department of Environmental Quality	440	State Revolving Loan Fund	0964
Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
Department of Health	601	Waterworks Technical Assistance Fund	0248
Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
Department of Health	601	Water Supply Assistance Grant Fund	0922
Department of Health	601	Nursing Scholarship and Loan Repayment Fund	0932
Department of Health	601	Medical and Physician Assistant Scholarship and Loan Repayment Fund	0934
Department of Health	601	Nurse Practitioner Scholarship and Loan Repayment Fund	0936
Department of Health	601	Safe Drinking Water State Revolving Fund	0945
Department of Corrections	767	Drug Offender Access Fund	0953
Department of Corrections	799	Drug Offender Access Fund	0953
Department of Fire Programs	960	Fire Programs Fund	0218

Department of Accounts - Statewide	997	Drug Offender Access Fund	0953
Department of Corrections	795	Corrections Special Reserve Fund	0230
Department of Corrections	799	DED Impact Funds Advanced Communications	0230
Innovative Technology Authority	934	Advanced Communications Assistance Fund	0265
Central Appropriations	995	Commonwealth Technology Research Fund	0951
Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533".

Explanation:

(This amendment reflects the transfer of interest earnings on nongeneral fund accounts to the general fund..)

Item 4-8.03 #1s

Reporting Requirements

Uranium Mining Regulation

Language

Language:

Page 265, after line 4, insert:

"The Department of Mines, Minerals and Energy shall provide a report to the Chairman of the Senate Agriculture, Conservation and Natural Resources and the House Agriculture, Chesapeake and Natural Resources Committees and to the Governor by December 15, 2009, assessing the feasibility of establishing, implementing, and overseeing a state program for the regulation of uranium mining. In preparing its report, the Department shall review the 1985 Report of the Coal and Energy Commission and related studies and documents. The Department shall identify in its report information and resources that may be required for the executive and legislative branches to make a determination as to the advisability of establishing a permitting and regulatory program and to develop legislation and regulation for its implementation. In preparing its report, the Department shall consult with the Department of Environmental Quality and the Department of Health and may request information and advice from any other state agency, from any government or private entities including federal agencies, local and state governments, nongovernmental organizations and industry."

Explanation:

(This amendment requires the Department of Mines, Minerals and Energy to report by December 15, 2009 on the feasibility of regulating uranium mining in Virginia.)

Item 5-0 #1s

Part 5: Enactment Numbers 2 through 5

Language

Language:

Page 268, after line 36, insert:

"4. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter."

Page 268, line 37, strike "4" and insert "5".

Page 268, line 37, after "first" strike "and second" and insert ", second and fourth".

Explanation:

(This amendment is necessary to ensure that actions of the 2008 General Assembly that make changes related to the provisions of Chapter 896 (2007), such as the repeal of the civil remedial fees on abusive drivers (Senate Bill 1), do not effect the authorization to collect other revenues sources provided by Chapter 896.)