

Revenues

Revenues

Language

Language:

Page 1, strike lines 29 through 47 and insert:

| | First Year | Second Year | Total |
|-------------------------------------------------------------|-------------------|--------------------|-----------------|
| Unreserved Balance, June 30, 2006 | 1,804,483,000 | 1,204,000,823 | 3,008,483,823 |
| Additions to Balance | (139,149,712) | (878,912,672) | (1,018,062,384) |
| Official Revenue Estimates | 15,800,205,404 | 15,751,062,507 | 31,551,267,911 |
| Revenue Stabilization Fund | - | 351,500,000 | 351,500,000 |
| Lottery Proceeds Fund | 406,331,308 | 462,180,128 | 868,511,436 |
| Transfers | 388,037,447 | 359,712,393 | 747,749,840 |
| Total General Fund Resources Available for Appropriation | 18,259,907,447 | 17,249,543,179 | 35,509,450,626 |

"

Page 2, strikes lines 1 through 15 and insert:

| | First Year | Second Year | Total |
|---------------------------------------------------------------|-------------------|--------------------|----------------|
| Balance, June 30, 2008 | 4,750,383,961 | - | 4,750,383,961 |
| Official Revenue Estimates | 18,240,531,955 | 18,937,065,573 | 37,177,597,528 |
| Bond Proceeds | 921,941,000 | 829,097,000 | 1,751,038,000 |
| Total Nongeneral Fund Revenues Available for Appropriation | 23,912,856,916 | 19,766,162,573 | 43,679,019,489 |
| TOTAL PROJECTED REVENUES | 41,172,764,363 | 37,015,705,752 | 79,188,470,115 |

"

Explanation:

(This amendment reflects the general and nongeneral fund revenue adjustments included in the amendments to House Bill 29 as introduced.)

Legislative Department

General Assembly Of Virginia

FY 06-07

\$0

FY 07-08

\$195,256 GF

Language:

Page 4, line 3, strike "\$30,120,888" and insert "\$30,316,144".

Explanation:

(This amendment provides \$195,000 from the general fund the second year to update the costs of operating and maintaining space allocated to the Senate in the General Assembly Building and the Capitol.)

Item 30 #1c

| Judicial Department | FY 06-07 | FY 07-08 | |
|----------------------------|-----------------|-----------------|-----|
| Supreme Court | \$0 | \$1,540,000 | NGF |

Language:

Page 7, line 6, strike "\$25,627,548" and insert "\$27,167,548".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Courts Technology Fund to reflect the projected cash deposits into the fund.)

Item 60 #1c

| Administration | FY 06-07 | FY 07-08 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | \$0 | (\$3,000,000) | GF |

Language:

Page 24, line 24, strike "\$85,589,327" and insert "\$82,589,327".

Explanation:

(This amendment reduces the general fund appropriation for the payment of jail per diems in fiscal year 2008. The Compensation Board is expected to have \$3.0 million in balances at year end from its per diem accounts.)

Item 103 #1c

| Commerce And Trade | FY 06-07 | FY 07-08 | |
|----------------------------------------------------|-----------------|-----------------|----|
| Department Of Housing And Community Development | \$0 | (\$500,000) | GF |

Language:

Page 45, line 7, strike "\$45,575,638" and insert "\$45,075,638".

Page 46, line 9, strike "\$750,000" and insert "\$250,000".

Explanation:

(This amendment reduces general funds for a new initiative proposed in the budget as introduced to provide foreclosure counseling services across the Commonwealth.)

Item 104 #1c

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

0.00

4.00 FTE

Language:

Page 46, line 25, insert:

“The Department of Housing and Community Development is authorized to act as fiscal agent for the Fort Monroe Federal Area Development Authority (FMFADA) created pursuant to § 15.2–6304.1, Code of Virginia (Chapters 707 and 740 of the Acts of Assembly of 2007). As fiscal agent, the department is authorized to conduct payroll, fiscal, procurement, and any other business activities requested by the Board of Commissioners for the FMFADA that are necessary to support the administration of the FMFADA. When acting in its capacity as fiscal agent for the FMFADA, the department shall have discretion regarding the transactions it performs on behalf of the FMFADA. Further, the department may employ staff on behalf of the FMFADA as requested by the Board of Commissioners for the FMFADA. Any such employees shall be placed in restricted positions and shall serve at the pleasure of the Board of Commissioners for the FMFADA.”

Explanation:

(This amendment provides positions to the department for staff for the Fort Monroe Federal Area Development Authority. The department will serve as fiscal agent for the authority. This amendment adjusts the agency's position level to include the staff for the Fort Monroe Federal Area Development Authority.)

Item 135 #1c

**Education: Elementary &
Secondary**

Language:

Page 56, line 64, strike "\$450,000,000" and insert "\$459,000,000".

Page 57, line 1, strike "\$0" and insert "\$31,780,128".

Page 57, line 5, strike "\$480,680,123" and insert "\$518,280,123".

Page 68, after line 18, insert: "4) In addition, \$31,780,128 the second year is transferred to Basic Aid Payments from the fiscal year 2007 Lottery profits that are appropriated in this item pursuant to paragraph 28.b.3)."

Page 68, line 9, strike "\$284,711,984" and insert "\$290,531,856".

Page 90, strike lines 38 through 55.

Strike page 91.

Page 92, strike line 1 through 7 and insert:

"28. Lottery - First Year

a.1) This appropriation includes \$405,400,000 the first year from the general fund as the state payment for the lottery profits, to be deposited into the general fund pursuant to § 3-1.01 G of this act.

2) This appropriation includes \$16,500,000 in the first year as an additional appropriation of Lottery profits that were earned in fiscal year 2006 as excess revenue that was not appropriated for public education.

3) The appropriation for the hold harmless sales tax payments, as defined in paragraph 27.d.1) above, includes \$4,952,630 the first year from Lottery profits that were earned in fiscal year 2006 and \$351,586 the first year from Lottery profits that were earned in fiscal year 2005 as excess revenue that was not appropriated for public education.

b.1) Out of this appropriation, \$236,931,856 the first year shall be transferred and used to fund the state's share of Basic Aid Payments as defined in paragraph 5.b.2) above.

2) Out of this appropriation, \$10,131,000 the first year shall be transferred from the additional appropriation in paragraph 28.a.2) above and used to fund the state's share of Basic Aid Payments as defined in paragraph 5.b.3) above.

c. \$19,517,499 the first year in Lottery proceeds appropriated in this item shall be added to general funds appropriated in this item, to provide for the state share of cost of the Standards of Quality prevention, intervention, and remediation program.

d.1) Out of this appropriation, an amount estimated at \$148,950,645 the first year shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated \$222.24 per pupil the first year in adjusted March 31 average daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected each year. These funds shall be matched by the local government, based on the composite index of local ability-to-pay. Further, in order to receive this funding, the locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating expenditures for public education below the amount expended by the locality for such purposes in the year upon which the 2006-08 biennial Standards of Quality expenditure data were based; provided however, that no locality shall be required to maintain a per pupil expenditure which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2006-08 biennial Standards of Quality expenditure data were based.

2) Out of this appropriation, an amount estimated at \$6,369,000 the first year in additional Lottery proceeds shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated \$9.50 per pupil the first year in adjusted daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected. These funds shall be matched by the local government, based on the composite index of local ability-to-pay, and shall be subject to the same terms and conditions as other Lottery proceeds appropriated in this item.

3) Of the amounts listed above, no more than 50 percent shall be used for recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed during the last 10 years.

e. Any lottery funds provided to school divisions from this item that are unexpended as of June 30, 2007 shall be carried on the books of the locality to be appropriated to the school division in the following year.

28.5 Lottery - Second Year

a.1) This appropriation includes \$459,000,000 the second year as the state payment

for the lottery profits, pursuant to § 3-1.01 G of this act.

2) This appropriation includes \$31,780,128 in the second year as an additional appropriation of Lottery profits that were earned in fiscal year 2007.

b. Out of this appropriation, an amount estimated at \$148,950,645 the second year shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated \$222.71 per pupil the second year in adjusted March 31 average daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected each year. These funds shall be matched by the local government, based on the composite index of local ability-to-pay. Further, in order to receive this funding, the locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating expenditures for public education below the amount expended by the locality for such purposes in the year upon which the 2006-08 biennial Standards of Quality expenditure data were based; provided however, that no locality shall be required to maintain a per pupil expenditure which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2006-08 biennial Standards of Quality expenditure data were based.

2) Of the amounts listed above, no more than 50 percent shall be used for recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed during the last 10 years.

c. Any lottery funds provided to school divisions from this item that are unexpended as of June 30, 2007, and June 30, 2008, shall be carried on the books of the locality to be appropriated to the school division in the following year."

Page 66, after line 30, insert:

"22. Notwithstanding any other provisions of this item, the Superintendent of Public Instruction is authorized to use the Lottery Proceed Funds to effect the payment of any of the provisions set forth within Item 135, provided the payments are made directly to the local school divisions."

Explanation:

(This amendment reflects: 1) the distribution of unanticipated fiscal year 2007

Lottery profits in fiscal year 2008 that was inadvertently omitted from the introduced budget bill, 2) an increase in the fiscal year 2008 Lottery profits forecast of \$9.0 million, and 3) language authorizing the use of the Lottery Proceeds Fund for any applicable payments in Item 135, if necessary, given that fewer than four months will remain in the fiscal year. A companion amendment in Part 3 directs the Comptroller to transfer to the Lottery Proceeds Fund the balance of the State Lottery Fund for the month preceding the bill's enactment date and thereafter on a monthly basis.)

Item 135 #2c

| Education: Elementary & Secondary | FY 06-07 | FY 07-08 | |
|--------------------------------------------------|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | (\$4,022,249) | GF |

Language:

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,962,359,956".

Page 54, line 60, strike "\$523,319,605" and insert "\$519,297,356".

Page 56, line 38, strike "\$62,862,390" and insert "\$58,840,141".

Page 56, line 44, strike "\$523,319,680" and insert "\$519,297,431".

Page 86, line 33, strike "\$62,862,390" and insert "\$58,840,141".

Explanation:

(This amendment updates the cost of special education regional tuition based on updated information. The account provides state support for tuition payments made by school divisions to regional special education programs.)

Item 135 #3c

| Education: Elementary & Secondary | FY 06-07 | FY 07-08 | |
|--------------------------------------------------|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | (\$5,692,097) | GF |

Language:

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,960,690,108".

Page 55, line 46, strike "\$1,161,300,000" and insert "\$1,148,200,000".

Explanation:

(This amendment adjusts the one and one-eighth cents sales tax revenues, allocated to public education based on school-aged population, by the decreased amounts reflected in the mid-year reforecast estimates. The net allocations to school

divisions are estimated to decrease by \$5.7 million in the second year.)

Item 135 #4c

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

(\$400,000) GF

Language:

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,965,982,205".

Page 56, line 17, strike "\$50,404,004" and insert "\$50,004,004".

Explanation:

(This amendment captures a balance based on expected "increased participation" grants for the preschool for disadvantaged four-year-olds program. The introduced budget reserved \$1.7 million for this purpose as authorized by previous budget language. As of January 31, it is expected that 13 school divisions will receive a total of \$1.3 million to expand to serve an additional 575 children.)

Item 135 #5c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 66, after line 30, insert:

"22. It is the intent of the General Assembly that any locality that has met its required local effort for the Standards of Quality accounts and incentive-based programs, in which the locality elected to participate, may carry over into fiscal year 2009 any remaining state fund balances available to help minimize any revenue shortfall related adjustments that may occur in state funding to that locality."

Explanation:

(This amendment is self-explanatory.)

Item 182.10 #1cc

Education: Higher Education

Radford University

Language

Language:

Page 97, after line 12, insert:

"182.10.

F. Radford University is authorized to offer a limited number of applied doctoral programs in specialized areas subject to approval from the State Council of Higher Education for Virginia. Such programs should support the comprehensive mission of the University and be targeted to meet critical needs in the Commonwealth."

Explanation:

(This amendment is self-explanatory. This amendment will be made to Item 182, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

Item 224 #1c

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

Language

Language:

Page 98, at the end of paragraph D, insert:

"It is the intent of the General Assembly that any funds from this appropriation that are unexpended as of June 30, 2008 shall be carried forward to fiscal year 2009 for the stated purposes."

Explanation:

(This amendment provides language to carry over funds associated with the implementation of recommendations from the Study of the Plight of Virginia's Beekeepers from fiscal year 2008 to fiscal year 2009. It is the intent of the General Assembly that this item be set out in House Bill 29 in the enrolling process. The amendment would be drawn to Item 224, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

Item 224 #2c

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

FY 06-07

\$0

FY 07-08

\$200,000 GF

Language:

Page 98, line 22, strike "\$83,342,100" and insert "\$83,542,100".

Page 98, after paragraph D, insert:

"E. Out of the amounts for this item, \$200,000 is appropriated in the second year from the general fund to be used to aid recovery from a quarantine at the Marion DuPont Scott Equine Center in Leesburg, Virginia."

Explanation:

(This amendment provides \$200,000 from the general fund the second year to aid recovery from a quarantine at the Marion DuPont Scott Equine Center in Leesburg, Virginia. The funds are in order to ensure that the Equine Medical Center is able to continue its vital role as a public health agent to Virginia's equine industry. It is the intent of the General Assembly that this item be set out in House Bill 29 in the enrolling process. The amendment would be drawn to Item 224, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

Item 260 #1c

Finance

FY 06-07

FY 07-08

Department Of Accounts Transfer
Payments

\$0

\$63,658,954 NGF

Language:

Page 102, line 2, strike "\$54,530,000" and insert "\$118,188,954".

Page 102, line 2, strike "Not set out." and insert:

"Financial Assistance to Localities - General (72800)
a sum sufficient, estimated at.

D. There is hereby appropriated for payment to the Northern Virginia Transportation Commission and the Potomac Rappahannock Transportation Commission a sum sufficient amount of nongeneral fund revenues estimated at \$63,658,954 in the second year equal to the revenues collected pursuant to § 58.1-1720 et seq., Code of Virginia, from the additional sales tax on fuel in certain transportation districts under § 58.1-1720 et seq., Code of Virginia. Such funds shall be returned to the respective Commissions in amounts equivalent to the shares collected in the respective member jurisdictions."

Explanation:

(This amendment appropriates the revenues generated by the additional two percent sales tax on gasoline that has been in effect since 1984. This state-imposed

tax has been consistently used, as intended, to support transportation improvements in the member jurisdictions but has not been accompanied by an express appropriation in the Appropriation Act. Because this item is not set out in House Bill 29 as introduced, it will be placed in its proper format upon enrolling.)

Item 260.10 #1c

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 102, strike lines 41 through 54 and insert:

"B.1. In accordance with the provisions of Article X, Section 8 of the Constitution of Virginia and § 2.2-1830, Code of Virginia, \$351,500,000 is hereby appropriated in fiscal year 2008 from the Revenue Stabilization Fund. The State Comptroller shall deposit this sum into the general fund of the State Treasury on or before June 30, 2008."

Page 103, line 1, strike "3." and insert "2."

Explanation:

(This amendment reflects a net withdrawal from the Revenue Stabilization Fund of \$296.7 million. The withdrawal amount is reduced by the loss of \$54.8 million that would have reverted to the general fund had a withdrawal not have been made.)

Item 265 #1c

Finance

Department Of Taxation

Language

Language:

Page 108, after line 19, insert:

"I. The Tax Commissioner shall have the authority to waive penalties and grant extensions of time to file a return or pay a tax, or both, to any class of taxpayers when the Tax Commissioner in his discretion finds that the normal due date has, or would, cause undue hardship to taxpayers who were, or would be, unable to use electronic means to file a return or pay a tax because of a power or systems failure that causes the Department's electronic filing or payment systems to be nonfunctional for all or a portion of a day on or about the due date for a return or payment."

Explanation:

(This amendment authorizes the Tax Commissioner to waive penalties or late fees if taxpayers are unable to file returns or pay taxes electronically due to failures of the Department of Taxation's computer systems.)

Item 276 #1c

Finance

Treasury Board

FY 06-07

\$0

FY 07-08

(\$2,154,700) GF

Language:

Page 108, line 41, strike "\$407,586,450" and insert "\$405,431,750".

Explanation:

(This amendment captures debt service savings attributable to lower than anticipated interest rates.)

Item 279 #1c

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 121, after line 40, insert:

"O. The Secretary of Health and Human Resources shall establish a work group to prepare for changes in state and local match rates for the Comprehensive Services Act program. The work group shall include representatives from the Virginia Association of Counties, the Virginia Municipal League, the Virginia League of Social Services Executives, the Virginia Association of Community Service Boards, the Virginia Coalition of Private Providers, the Virginia Association of School Superintendents, the Department of Education, the Department of Juvenile Justice, and the Office of the Executive Secretary of the Supreme Court. The work group will examine the impact of proposed match rate changes on local and state administration of the program, reporting requirements, service development and delivery, quality assurance, utilization management, and care coordination to ensure that children continue to receive appropriate and cost-effective services.

The work group shall also consider future actions to improve the quality of care, maximize cost effectiveness, and achieve administrative efficiencies in the program, such as (i) the feasibility of using a managed care approach to coordinate care and to provide utilization management and quality assurance of services; (ii) participation of community service boards in providing care coordination and monitoring of emotionally disturbed and behaviorally challenged children receiving services through CSA; (iii) better communication, cooperation and coordination in the development of individualized education plans and plans of care for children in special education receiving services through CSA; and (iv) better communication and coordination with court service units, Juvenile and Domestic Relations Court judges, and the Department of Juvenile Justice on the plans of care for “Children in Need of Services” as defined under the interagency guidelines on foster care services or children at risk for residential placement through an order by a judge of the Juvenile and Domestic Relations Court. Materials related to or used by the work group shall be considered public documents under the Virginia Freedom of Information Act and not covered under the exemption for Governor’s working papers.”

Explanation:

(This amendment requires the Secretary of Health and Human Resources to establish a work group to prepare for the implementation of a system of financial incentives to localities to use community-based services in lieu of residential services, when appropriate, for children in CSA.)

Item 302 #1c

| Health And Human Resources | FY 06-07 | FY 07-08 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | (\$3,000,000) | GF |
| Services | \$0 | (\$3,000,000) | NGF |

Language:

Page 124, line 6, strike "\$5,355,147,253" and insert "\$5,349,147,253".

Explanation:

(This amendment captures Medicaid savings from a updated estimate of Medicaid payments in the current year fiscal year.)

Item 302 #2c

| | | | |
|-----------------------------------|-----------------|-----------------|----|
| Health And Human Resources | FY 06-07 | FY 07-08 | |
| Department Of Medical Assistance | \$0 | (\$250,000) | GF |
| Services | | | |

Language:

Page 124, line 6, strike "\$5,355,147,253" and insert "\$5,354,897,253".

Page 140, line 41, strike "and".

Page 140, line 42, strike "\$250,000 the second year".

Page 140, line 44, strike "The".

Page 140, strike line 45.

Page 140, line 46, strike "Northern Virginia".

Explanation:

(This amendment eliminates funding in the second year for the Northern Virginia PACE program.)

Item 302 #3c

| | | | |
|-----------------------------------|-----------------|-----------------|-----|
| Health And Human Resources | FY 06-07 | FY 07-08 | |
| Department Of Medical Assistance | \$0 | (\$626,230) | GF |
| Services | \$0 | \$626,230 | NGF |

Language:

Page 133, line 12, after "Z.", insert "1."

Page 133, line 14, strike "291,435,579" and insert "292,061,809".

Page 133, after line 15, insert:

"2. Notwithstanding any other provision of law, the State Comptroller shall deposit 50 percent of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the Master Settlement Agreement with tobacco product manufacturers to the Virginia Health Care Fund."

Explanation:

(This amendment directs 50 percent of new revenues from the Master Settlement Agreement with tobacco product manufacturers to the Virginia Health Care Fund in fiscal year 2008. Beginning in April 2008, the Master Settlement Agreement requires that a Strategic Contribution Fund payment be made to states from 2008 through 2017. These Strategic Contribution Fund payments are intended to reflect the level of the contribution each state made toward final resolution of their lawsuit against the tobacco companies. Virginia's payments are estimated to be \$6.3 million annually. Under current law, revenues from the Master Settlement Agreement are distributed as

follows: 40 percent to the Virginia Health Care Fund to offset general fund costs in the Medicaid program, 10 percent to the Virginia Tobacco Settlement Fund (VTSF) for tobacco prevention activities, and 50 percent to the Tobacco Indemnification and Community Revitalization (TICR) Fund. Instead, 50 percent of this payment will be made to the Virginia Health Care Fund, reducing the general fund share of Medicaid by \$626,230 in FY 2008. Budget language is modified to reflect additional revenues to the Virginia Health Care Fund representing the 10 percent share of the new stream of payments that would otherwise flow to the VTSF.)

Item 442 #1c

Transportation

Department Of Transportation

Language

Language:

Page 177, after line 48, insert:

"J. Notwithstanding any other provision of law, a project being developed and procured through adopted state, local or regional design-build provisions, other than those required by § 33.1-12:2(b), Code of Virginia, may be considered for funding from the Transportation Partnership Opportunity Fund. In addition, an application requesting funding from the fund shall be limited to requesting only one form of assistance and the limitations included in § 33.1-221.1:8(E), Code of Virginia."

Explanation:

(This amendment clarifies that projects being developed under local design-build provisions as well as those developed under state design-build provisions are eligible to receive grants from the Transportation Partnership Opportunity Fund. This language was requested by the Administration.)

Item 445 #1c

Transportation

Department Of Transportation

Language

Language:

Page 180, after line 47, insert:

"C. Funds as appropriated may be used for a one-time final grant payment to the appropriate entity for maintenance of a publicly operated toll facility not owned and operated by the Commonwealth that has received in fiscal year 2007 financial assistance for maintenance or that under agreement the Department provided

maintenance services in order for such facility to begin paying all of its maintenance expenses from sources other than Commonwealth Transportation Funds no later than July 1, 2009."

Explanation:

(This amendment was requested by the Administration and clarifies that this will be the final maintenance payment to the Chesapeake Bay Bridge Tunnel and to authorize VDOT to pay for maintenance on other toll facilities.)

Item 449.1 #1c

Transportation

Department Of Transportation

Language

Language:

Page 187, line 40, strike "and".

Page 187, line 43, after "Oceanfront", insert:

", and the Interstate 295/Meadowville Interchange".

Explanation:

(This amendment adds the I-295/Meadowville interchange to the list of projects which are eligible for funding from the Transportation Partnership Opportunity Fund. The Meadowville Interchange will be funded through a combination of federal, local and state funds. Local funds of approximately \$20.0 million have been identified, as have federal funds of about \$3.5 million. The total project cost is estimated at \$40.0 million and both engineering and a majority of the right-of-way acquisition are complete. The interchange is crucial to future employment at the Meadowville Technology Park which is currently one of the five economic development mega-sites in Virginia. With the expansion of Fort Lee, the VCU Engineering School, and the Biotechnology Research Park, this interchange will position the Meadowville Technology Park for significant job expansion and the economic growth which benefits the region and the state.)

Item 455.3 #1c

Central Appropriations

Central Appropriations

FY 06-07

\$0

FY 07-08

(\$200,000) GF

Language:

Page 194, line 17, strike "(\$271,964,163)" and insert "(\$272,164,163)".

Page 216, strike lines 47 through 53.

Page 216, line 54, strike "OOOO" and inset "NNNN".

Page 217, line 5, strike "PPPP" and insert "OOOO".

Explanation:

(This amendment removes the remaining funds from the two-year grant. The budget as introduced proposed the removal \$1.6 million of the \$1.8 million provided by the 2007 Session of the General Assembly because the first awards will not be issued until the fall of 2009 in fiscal year 2010. This amendment removes the remaining \$200,000. The amendment will be enrolled against Item 463.20, Chapter 847 of the Acts of Assembly of 2007.)

Item 455.3 #2c

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

(\$15,000,000) GF

Language:

Page 194, line 17, strike "\$271,964,163" and insert "\$286,964,163".

Page 217, after line 8, insert:

"QQQQ. The provisions of paragraph B.1.b. of Item 364 of Chapter 847 of the Acts of Assembly of 2007 are repealed and reenacted as follows:

Included in this item is \$5,000,000 the second year from the general fund to be deposited to the Water Quality Improvement Fund established in Title 10.1, Chapter 21.1, Code of Virginia."

Explanation:

(This amendment captures \$15.0 million in general fund appropriations for upgrading wastewater treatment plants. The Governor recommended this reduction in the amount of funding for upgrading wastewater treatment plants in his budget reduction plan issued on February 12, 2008. In that budget reduction plan, the Governor reported this appropriation was unnecessary because the Water Quality Improvement Fund had sufficient balances, because the construction of wastewater treatment plant upgrades takes several years, and because \$250 million in bonds had been authorized to finance these projects.)

Item 455.3 #3c

Central Appropriations

Language:

Page 217, after line 8, insert:

"QQQQ. The provisions of Item 286 of Chapter 847 of the 2007 Acts of Assembly are repealed and reenacted as follows:

E. Notwithstanding any other provision of law or regulations, the Board of Health shall not modify the geographic service areas of designated regional emergency medical services councils in effect on January 1, 2008, or make such modifications a criterion in approving or renewing applications for such designation or receiving and disbursing state funds."

Explanation:

(This amendment restricts the Board of Health from redistricting the regional emergency medical services councils to serve different geographical areas than are currently served by the councils. Further, the Board is precluded from making redistricting a condition of designation as a council or renewal of such designation, or as a condition of receiving state funding. This amendment will made to Item 286, Chapter 847 of the Acts of Assembly of 2007, during the enrolling of House Bill 29.)

Item 455.30 #1c

Central Appropriations

Central Appropriations

Language

Language:

Page 207, line 26, strike "10,687" and insert "11,250".

Explanation:

(This amendment changes the embedded general fund appropriation for the Louisa County Resource Council in fiscal year 2008. The introduced budget inadvertently reduces the nonstate's funding in budget language, but no reduction in appropriation occurred.)

Item 455.40 #1c

Transportation

Secretary Of Transportation

Language

Language:

Page 217, after line 8, insert:

"Revenues generated pursuant to the provisions of § 58.1-3221.2, Code of Virginia, shall only be used to supplement, not supplant, any local funds provided for transportation programs within the localities authorized to impose the fees under the provisions of § 58.1-3221.2, Code of Virginia."

Explanation:

(This amendment provides that new transportation funding authorized by the 2007 Session shall not be used to supplant local general fund dollars budgeted for transportation but shall only be used to supplement it. It is the intent of the General Assembly that this amendment shall be placed in the Secretary of Transportation's item upon enrollment.)

Item 455.4 #1c

Central Appropriations

General Conditions

Language

Language:

Page 217, after line 8, insert:

"455.4. Miscellaneous Reversion Clearing Account

\$0

\$0

Designated Reversions from Agency Balances

A. To accomplish general fund savings estimated at \$14,000,000, the Director, Department of Planning and Budget, shall unallot in the second year amounts from the following agencies which reflect agency balances carried forward from fiscal year 2007. If there are insufficient balances in the agencies enumerated in this paragraph, the Director of the Department of Planning and Budget is authorized to revert other fiscal year 2007 or 2008 balances in the amount necessary to generate \$14,000,000 in total savings.

| Agency | Amount |
|-------------------------------------|---------|
| Attorney General (OAG) | 210,000 |
| Secretary of the Commonwealth | 5,000 |
| Office of Commonwealth Preparedness | 76,000 |
| Minority Business Enterprise | 126,000 |
| Employment Dispute Resolution | 76,800 |
| Office of Commerce & Trade | 15,000 |
| Department of Business Assistance | 225,000 |

| | |
|----------------------------------------------------|---------------------|
| Office of Education | 108,488 |
| Department of Education | 910,067 |
| School f/t Deaf & Blind at Staunton | 140,000 |
| School f/t Deaf, Blind & Multi-Disabled at Hampton | 50,000 |
| Community College System | 9,179,615 |
| Planning & Budget | 250,000 |
| Treasury | 751,461 |
| Taxation | 106,603 |
| Comprehensive Services (CSA) | 259,523 |
| Medical Assistance | 1,170,443 |
| Mental Health (Central Office) | 40,000 |
| Social Services | 150,000 |
| Criminal Justice Services | 150,000 |
| TOTAL | 14,000,000." |

Explanation:

(This amendment reverts a total of \$14.0 million in agency general fund balances generated in fiscal year 2007.)

Item 455.4 #2c

Central Appropriations

General Conditions

Language

Language:

Page 217, after line 8, insert:

| | | |
|------------------------------------------|-----|-----|
| "455.4. Miscellaneous Reversion Clearing | \$0 | \$0 |
|------------------------------------------|-----|-----|

Account Designated Reversions from
Higher Education Research Initiative (989)
Agency Balances

A. The Director, Department of Planning and Budget, shall unallot in the second year \$1,154,000 from the Higher Education Research Initiative (989), Item 250 of Chapter 847 of the Acts of Assembly of 2007, which reflect unused balances in the Commonwealth Technology Research Fund after grant awards have been made in fiscal year 2008."

Explanation:

(This amendment is self-explanatory.)

General Conditions

Central Appropriations

Language

Language:

Page 217, after line 8, insert:

"455.4. Miscellaneous Reversion Clearing

Account

Designated Reversions from Department of
Corrections Balances

The Director, Department of Planning and Budget, shall unallot and revert to the general fund from the Department of Corrections an amount equal to \$1,000,000, representing the unspent appropriation from paragraph K.1. of Item 387 of Chapter 847 of the Acts of Assembly of 2007."

Explanation:

(This amendment captures \$1,000,000 in unspent appropriations for the Commonwealth's share of the costs of constructing a wastewater treatment plant for the Town of Craigsville. No portion of this appropriation has been spent because the Department of Corrections and the Town of Craigsville have not finalized a contract for the Augusta Correctional Center's future usage of the facility. The general fund appropriation reverted to the general fund will be replaced with bond proceeds contained in House Bill 30. This is the first of two amendments capturing the general fund proceeds from this project. Capturing these general fund appropriations was a recommendation contained in the Governor's budget reduction plan issued February 12, 2008.)

Central Appropriations

Central Appropriations

Language

Language:

Page 217, after line 8, insert:

"455.4. Miscellaneous Reversion Clearing

\$0

\$0

Account Designated Reversions from the
Virginia Department of Health (601)

Agency Balances

The Director, Department of Planning and Budget, shall unallot in the second year

\$600,000 from the Virginia Department of Health (601), Item 289 of Chapter 847 of the Acts of Assembly of 2007, which reflects unused balances in the Immunization Program."

Explanation:

(This amendment captures balances in the Immunization Program in the Virginia Department of Health. Expenditures on the Human Papilloma Virus vaccine are expected to be less than originally projected.)

Item 455.4 #5c

Central Appropriations

Central Appropriations

Language

Language:

Page 217, after line 8, insert:

| | | |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| "455.4. Miscellaneous Reversion Clearing Account Designated Reversions from the Department of Social Services (765) Agency Balances | \$0 | \$0 |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|

The Director, Department of Planning and Budget shall unallot in the second year \$1,000,000 from the Department of Social Service (765), Item 337 of Chapter 847 of the Acts of Assembly of 2007, which reflects unused balances in the Auxiliary Grants for the Aged, Blind, and Disabled program."

Explanation:

(This amendment captures balances in the Auxiliary Grant Program in the Department of Social Services. Expenditures are expected to be less than originally projected.)

Item 455.4 #6c

Central Appropriations

Central Appropriations

Language

Language:

Page 217, after line 8, insert:

"455.4.
H. Notwithstanding § 4-5.05 of this act, the allocation to the Railroad Musuem of Virginia, Inc., as set forth in Item 481.G., shall not be subject to the matching

requirements in the second year.

I. The allocation set forth in Item 481.G. of this act to the Historical Committee of Pleasant Hall shall be provided to the City of Virginia Beach on behalf of the Historical Committee of Pleasant Hall.

J. The allocation set forth in Item 481.G. of this act to the Virginia Recreational Facilities Authority Explore Park shall not be subject to the provisions as is normally required by § 4-5.05.b of this act nor the requirements set out by § 10.1-1618, Code of Virginia, to prevent the title of the property from transferring to the Commonwealth."

Explanation:

(This amendment is self-explanatory. House Bill 29 does not have Item 481 set out in language. Therefore, during the enrolling process, this amendment will be added into its related item.)

Item 462 #1c

| Central Appropriations | FY 06-07 | FY 07-08 | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | \$0 | (\$750,000) | GF |

Language:

Page 217, line 17, strike "\$65,537,406" and insert "\$64,787,406".

Page 219, line 44, strike "\$1,500,000" and insert "\$750,000".

Explanation:

(This amendment reduces the proposed increase to the Governor's Development Opportunity Fund by \$750,000 from the general fund in the second year.)

Item 462 #2c

| Central Appropriations | FY 06-07 | FY 07-08 | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | \$0 | \$2,500,000 | GF |

Language:

Page 217, line 17, strike "\$65,537,406" and insert "\$68,037,406".

Page 223, after line 60, insert:

"W. Out of the appropriation for this item, \$2,500,000 the second year from the general fund is provided to cover the costs associated with the 2008 presidential primary. Out of this amount, up to \$2,280,000 may be used by the State Board of Elections to reimburse localities for their presidential primary expenditures and up to

\$220,000 may be used to cover costs incurred directly by the State Board of Elections."

Explanation:

(This amendment funds costs incurred by the State Board of Elections and localities as a result of the 2008 presidential primary.)

Item 455.50 #1c

Central Appropriations

Central Appropriations

Language

Language:

Page 217, after line 8, insert:

"455.5 Miscellaneous Reversion Clearing Account (226000)

Fund Sources: General

A. On or before June 30, 2008, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,758,883, representing savings generated by legislative agencies in the second year.

B. The Director of the Department of Planning and Budget shall, on or before June 30, 2008, unallot \$5,000,000 in general funds from Item 25 and transfer this amount to the general fund."

Explanation:

(This amendment authorizes the transfer of unspent balances within the legislative and judicial branches to the general fund.)

Item C-0 #1c

General Conditions

General Conditions

Language

Language:

Page 231, after line 38, insert:

"R. On or before June 30, 2008, the State Comptroller shall revert to the general fund an amount estimated at \$100,000,000 from the following capital projects listed in the table below by agency, fund code, and project code; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid

obligation which cannot be paid as a result of this reversion:

| Agency Code | Project Code | Fund Code |
|--------------------|---------------------|------------------|
| 204 | 16784 | 0100 |
| 204 | 17278 | 0100 |
| 207 | 16528 | 0100 |
| 208 | 16758 | 0100 |
| 208 | 17291 | 0100 |
| 209 | 17155 | 0100 |
| 211 | 17304 | 0100 |
| 212 | 17305 | 0100 |
| 215 | 16803 | 0100 |
| 215 | 16594 | 0100 |
| 216 | 16806 / 16807 | 0100 |
| 217 | 16814 | 0100 |
| 238 | 16495 | 0100 |
| 242 | 16828 / 17414 | 0100 |
| 247 | 16607 | 0100 |
| 247 | 16832 | 0100 |
| 247 | 17365 | 0100 |
| 247 | 16745 | 0100 |
| 247 | 17486 | 0100 |
| 247 | 16523 | 0100 |
| 260 | 16611 | 0100 |
| 260 | 16843 | 0100 |
| 260 | 16836 | 0100 |
| 260 | 16851 | 0100 |
| 260 | 16849 | 0100 |
| 260 | 17375 | 0100 |
| 260 | 17380 | 0100 |
| 260 | 17167 | 0100 |
| 777 | 16723 | 0100 |
| 799 | 16991 | 0100 |
| 799 | 17267 | 0100". |

Explanation:

(This amendment reverts general funds from capital projects provided in Chapter

847 of the Acts of Assembly of 2007. The reversion is based on each project's cash flow requirements which indicate that these amounts will not be required until fiscal year 2010. A companion amendment in House Bill 30 restores these funds in fiscal year 2010.)

Item C-0 #2c

General Conditions

General Conditions

Language

Language:

Page 231, after line 38, insert:

"R. On or before June 30, 2008, the State Comptroller shall revert to the general fund an amount estimated at \$300,000,000 from the following capital projects listed in the table below by agency, fund code, and project code; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion:

| Agency Code | Project Code | Fund Code |
|--------------------|---------------------|------------------|
| 207 | 16283 | 0100 |
| 208 | 17120 | 0100 |
| 211 | 17303 | 0100 |
| 211 | 17304 | 0100 |
| 236 | 16721 | 0100 |
| 268 | 16522 | 0100 |
| 720 | 17456 | 0100 |
| 720 | 16973 | 0100 |
| 778 | 17459 | 0100 |
| 123 | 17245 | 0100 |
| 156 | 17250 | 0100 |
| 194 | 16967 | 0100 |
| 194 | 17182 | 0100 |
| 203 | 17229 | 0100 |
| 208 | 16714 | 0100 |
| 214 | 17448 | 0100 |
| 214 | 17449 | 0100 |
| 246 | 16830 | 0100 |
| 260 | 16836 | 0100 |

| | | |
|-----|-------|--------|
| 260 | 16848 | 0100 |
| 260 | 17117 | 0100 |
| 260 | 17377 | 0100 |
| 260 | 17378 | 0100 |
| 260 | 17379 | 0100 |
| 260 | 17383 | 0100 |
| 260 | 17384 | 0100 |
| 260 | 17386 | 0100 |
| 260 | 17387 | 0100 |
| 260 | 17375 | 0100 |
| 263 | 17230 | 0100 |
| 292 | 17453 | 0100 |
| 425 | 17455 | 0100 |
| 720 | 17227 | 0100 |
| 720 | 17228 | 0100 |
| 777 | 15203 | 0100 |
| 777 | 15204 | 0100 |
| 777 | 17254 | 0100 |
| 799 | 15755 | 0100 |
| 799 | 16732 | 0100 |
| 799 | 16990 | 0100 |
| 799 | 16993 | 0100 |
| 799 | 17263 | 0100 |
| 799 | 17264 | 0100 |
| 799 | 17265 | 0100". |

Explanation:

(This amendment reverts general fund from capital projects provided in Chapter 847 of the Acts of Assembly of 2007. A companion amendment in Item C-326.20 restores the funding through proceeds from the Virginia College Building Authority.)

Item C-0 #3c

General Conditions

General Conditions

Language

Language:

Page 231, after line 38, insert:

"R. On or before June 30, 2008, the State Comptroller shall revert to the general fund an amount estimated at \$448,219 from the following capital projects listed in the table below by agency, fund code, and project code; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion:

| Agency Code | Project Code | Fund Code |
|--------------------|---------------------|------------------|
| 194 | 10079 | 0100 |
| 202 | 17210 | 0100 |
| 204 | 16034 | 0100 |
| 213 | 15945 | 0100 |
| 213 | 16256 | 0100 |
| 213 | 16448 | 0100 |
| 214 | 16251 | 0100 |
| 218 | 16453 | 0100 |
| 219 | 16262 | 0100 |
| 236 | 16630 | 0100 |
| 247 | 17371 | 0100 |
| 301 | 16516 | 0100 |
| 425 | 16977 | 0100 |
| 799 | 16764 | 0100 |
| 799 | 15666 | 0100 |
| 799 | 16432 | 0100". |

Explanation:

(This amendment reverts general funds from capital projects that have been completed and closed out.)

| | Item | C-2 #1c |
|--------------------------------|-----------------|------------------|
| Administration | FY 06-07 | FY 07-08 |
| Department Of General Services | \$0 | \$11,000,000 NGF |

Language:

Page 231, line 42, strike "\$3,000,000" and insert "\$14,000,000".

Page 231, line 42, strike "Not set out." and insert:

"Improvements: Renovate Washington

| | | |
|-----------------------|-------------|--------------|
| Building (16967) | \$4,817,000 | \$3,000,000 |
| | | \$14,000,000 |
| Fund Sources: General | \$4,817,000 | \$3,000,000 |
| Special | \$0 | \$11,000,000 |

1. Additional funds in this item are for the equipment portion of a previously funded capital project authorized in 2004 (Chapter 943, Acts of Assembly, 2003). Supplemental funds are also provided in this item. The total cost of this project with the supplement and equipment funds is \$23,576,000.

2. The Director, Department of Planning and Budget, and the State Comptroller shall authorize and approve an interest-free treasury loan in the amount of \$11,000,000 to the Department of General Services for the ongoing renovation to the Washington Building to cover the increased costs of construction and administration caused by the alleged default of the previous Operator. This treasury loan must be repaid by December 31, 2008; however, if final judgment or settlement of the litigation arising from the alleged default has not occurred prior to this date, the repayment schedule will be modified and repayment shall occur by December 31 of the year final judgment or settlement of the litigation is completed. Any recoveries as a result of the litigation shall be used first to pay back the balance of the treasury loan at such time as any such recovery is received.

There is hereby created on the books of the State Comptroller a special non-reverting fund known as the Washington Building Renovation and Litigation Fund. This fund shall account for the treasury loan and associated disbursements as well as the recoveries as a result of the litigation. Any dollars remaining in the fund at the end of the fiscal year shall remain in the fund and shall not revert to the general fund. The cash balances in this fund shall not earn interest. "

Explanation:

(The amendment provides an anticipatory treasury loan to the Department of General Services to complete the renovation of the Washington Building and administration of the project to include litigation currently in progress. Funding is necessary for the work to continue pending the litigation settlement in order not to delay the project and to mitigate increased costs of construction.)

Item C-4 #1c

Administration

Department Of General Services

Language

Language:

Page 231, strike lines 48 through 50 and insert:

"1. That upon certification by the Governor or his designee that \$2.0 million in private funds have been raised, pledged or expended to support construction of an educational wing for the Virginia War Memorial and expand the Shrine of Memory to include Virginians killed in action in the War on Terror, the State Comptroller shall advance a loan of \$5.97 million to the state agency specified by the Governor or his designee for the state share of the construction in the form of a short-term treasury loan, with no interest.

2. The State Comptroller shall advance \$500,000 of the \$5.97 million upon certification that \$1 million in private funds have been raised, pledged or expended for the educational wing. This amount shall be used for the educational wing portion of the project."

Page 232, strike lines 1 through 10.

Explanation:

(This amendment changes the language in House Bill 29 regarding the War Memorial Educational Wing project consistent with House Bill 474 and Senate Bill 662, 2008 Session of the General Assembly.)

| | Item | C-17.50 #1c | |
|----------------------------------------------------------------------|------|-----------------|---------------------------------------|
| Education: Elementary & Secondary | | FY 06-07 | FY 07-08 |
| Virginia School For The Deaf And The Blind At Staunton | | \$0 | (\$1,442,000) GF |
| Language: | | | |
| Page 233, line 27 strike "C-17.50. Not set out." and insert: | | | |
| "§ 2.5. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND AT STAUNTON (218) | | | |
| C-17.50.New Construction: Consolidation of the | | | |
| Schools for the Deaf, Blind, and | | | |
| Multi-disabled (17435) | | \$2,500,000 | \$3,500,000 \$2,058,000 |
| Fund Sources | | | |
| General | | \$2,500,000 | \$3,500,000 \$2,058,000 |

1. Notwithstanding any other provisions of the Code of Virginia, the State Board of Education, assisted by the Department of General Services, shall enter into either 1) a

conventional design contract and a construction manager at risk contract, or 2) an interim agreement under the Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq., Code of Virginia) to plan and design the consolidation of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton into a single campus and transfer the students, programs and services to a single campus at Staunton. Funding in this item is provided to plan for the necessary renovations, additions and new facility construction at the Staunton campus. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes. The Department of General Services shall work with the City of Staunton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value with the proceeds reverting to the general fund to offset the cost of construction of the new facility.

2. The Department of Education shall assist with the coordination with appropriate local entities for the transition of services to a regional day program in the Hampton Roads area by no later than June 30, 2008. The Department of General Services, in conjunction with the Board of Education, may, with the Governor's approval, convey the current Hampton campus to an existing nonprofit or public entity in Hampton Roads to facilitate these services. In addition, the Department of Education shall provide appropriate technical assistance to regional special education programs and school divisions statewide. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes in the City of Hampton. The Department of General Services shall work with the City of Hampton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value.

3. Out of this appropriation, ~~\$3,500,000~~ \$2,058,000 the second year from the general fund is available to continue the process for achieving consolidation of the two schools at the Staunton campus. Such funds may be used for, but are not limited to, expenditures to continue planning for consolidation at the Staunton campus and expenditures to facilitate the future use of the Hampton campus."

Explanation:

(This amendment captures savings associated with planning for the consolidation of the Schools for the Deaf and Blind.)

Item C-55.60 #1c

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 06-07 | FY 07-08 |
| George Mason University | \$0 | \$4,000,000 NGF |

Language:

Page 235, line 11, insert
"C-55.60. New Construction: Supplement \$4,000,000
Student Union I
Fund Sources: Bond Proceeds \$4,000,000".

Explanation:

(This amendment provides an additional \$4.0 million from 9(d) bond proceeds to supplement previous appropriations for construction of the Student Union I at George Mason University.)

Item C-55.96 #1c

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 06-07 | FY 07-08 |
| George Mason University | \$0 | \$2,500,000 NGF |

Language:

Page 235, after line 26 insert:
"C-55.96. New Construction: Construction \$2,500,000
Prince William Community Arts Center
Fund Sources: Higher Education Operating \$2,500,000".

Explanation:

(This amendment provides \$2.5 million from a gift for construction of the Prince William Community Arts Center at George Mason University. An additional \$2.5 million from Virginia College Building Authority bonds will be considered as part of the capital bond legislation.)

Item C-110.40 #1c

| | | |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 06-07 | FY 07-08 |
| Old Dominion University | \$0 | \$8,658,683 NGF |

Language:

Page 239, after line 22, insert:

"C-110.40. Improvements: Webb University Center
Fund Sources: Higher Education Operating \$8,658,683
\$8,658,683".

Explanation:

(This amendment requests nongeneral fund authority to renovate and expand the Webb University Center.)

| | Item | C-202.15 #1c |
|------------------------------------|-----------------|-----------------|
| Education: Higher Education | FY 06-07 | FY 07-08 |
| Virginia Military Institute | \$0 | \$1,200,000 NGF |

Language:

Page 244, after line 1, insert:

"C-202.15. Improvements: Renovate Commandant's Quarters
Fund Sources: Higher Education Operating \$1,200,000
\$1,200,000".

Explanation:

(This amendment provides \$1.2 million from the nongeneral fund the second year for renovation of the Commandant's Quarters at the Virginia Military Institute.)

| | Item | C-223 #1c |
|------------------------------------|------|-----------|
| Education: Higher Education | | |
| Virginia State University | | Language |

Language:

Page 244, line 27, strike "Not set out." and insert:

"Improvements: Renovate Singleton Hall (17306) \$7,959,000 \$0
Fund Sources: General \$7,959,000 \$0

Virginia State University is authorized to adjust the previously approved scope of the Singleton Hall renovation from 40,119 gross square feet to 43,287 gross square feet to allow for new construction. This change in the scope may occur provided that the cost of the project not increase beyond the amount previously appropriated."

Explanation:

(This amendment modifies the scope of the renovation of Singleton Hall to

include new construction space without requiring additional funds. Through a combination of delaying some planned renovation items and adding new construction, the university will have sufficient space for the expanded degree offerings of the business school.)

| | | |
|-------------------------------|-----------------|-----------------|
| | Item | C-240.20 #1c |
| Education: Other | FY 06-07 | FY 07-08 |
| Jamestown-Yorktown Foundation | \$0 | \$1,590,000 NGF |

Language:

Page 245, after line 24, insert:

| | |
|--------------------------------------|---------------|
| "C-240.20. Planning: Yorktown Museum | \$1,590,000 |
| Fund Sources: Special | \$1,590,000". |

Explanation:

(This amendment provides nongeneral fund authority proposed in House Bill 30 to be transferred to House Bill 29 so that the agency can begin planning and identifying funding to support this project.)

| | | |
|-------------------------------|------|-----------|
| | Item | C-325 #1c |
| Central Appropriations | | |
| Central Capital Outlay | | Language |

Language:

Page 252, after line 57, insert:

"G.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2008, but shall be brought forward and made available for the purposes of this item in fiscal year 2009.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works owned by the Museum."

Explanation:

(This amendment provides that the maintenance reserve balance attributable to the Virginia Museum of Fine Arts will not revert on June 30, 2008, and that the Museum may use up to 20 percent of its maintenance reserve allocation for conservation of art

works.)

| | | Item | C-325 #2c |
|-------------------------------|-----------------|-----------------|-----------|
| Central Appropriations | FY 06-07 | FY 07-08 | |
| Central Capital Outlay | \$0 | (\$50,000,000) | GF |

Language:

Page 250, line 14, strike "\$117,010,000" and insert "\$67,010,000".

Page 251, strike lines 52 through 58.

Page 252, strike lines 1 through 57.

Explanation:

(This amendment eliminates the proposed increase in maintenance reserve funding.)

| | | Item | C-326.20 #1c |
|-------------------------------|-----------------|-----------------|--------------|
| Central Appropriations | FY 06-07 | FY 07-08 | |
| Central Capital Outlay | \$0 | (\$4,000,000) | GF |

Language:

Page 253, after line 3, insert:

"C-326.20. Capital Planning Reversion (\$4,000,000)

Fund Sources: General (\$4,000,000)".

Bond Proceeds

Explanation:

(This amendment reverts \$4.0 million from the general fund that was previously appropriated for planning projects for the Department of Mental Health, Mental Retardation and Substance Abuse Services.)

| | | Item | C-326.20 #2c |
|-------------------------------|-----------------|-----------------|--------------|
| Central Appropriations | FY 06-07 | FY 07-08 | |
| Central Capital Outlay | \$0 | \$300,000,000 | NGF |

Language:

Page 253, after line 3, insert:

"C-326.20. Supplant Capital Projects \$300,000,000

Fund Sources: Bond Proceeds \$300,000,000".

The Director, Department of Planning and Budget, shall restore from proceeds of bonds authorized for issuance by the Virginia Public Building Authority pursuant to §2.2-2263 of the Code of Virginia, or the Virginia College Building Authority pursuant to §23-30.24 et seq., Code of Virginia, an amount estimated at \$300,000,000 which represents general funds reverted from the following capital projects listed in the table below by agency, fund code, and project code:

| Agency Code | Project Code | Fund Code |
|--------------------|---------------------|------------------|
| 207 | 16283 | 0100 |
| 208 | 17120 | 0100 |
| 211 | 17303 | 0100 |
| 211 | 17304 | 0100 |
| 236 | 16721 | 0100 |
| 268 | 16522 | 0100 |
| 720 | 17456 | 0100 |
| 720 | 16973 | 0100 |
| 778 | 17459 | 0100 |
| 123 | 17245 | 0100 |
| 156 | 17250 | 0100 |
| 194 | 16967 | 0100 |
| 194 | 17182 | 0100 |
| 203 | 17229 | 0100 |
| 208 | 16714 | 0100 |
| 214 | 17448 | 0100 |
| 214 | 17449 | 0100 |
| 246 | 16830 | 0100 |
| 260 | 16836 | 0100 |
| 260 | 16848 | 0100 |
| 260 | 17117 | 0100 |
| 260 | 17377 | 0100 |
| 260 | 17378 | 0100 |
| 260 | 17379 | 0100 |
| 260 | 17383 | 0100 |
| 260 | 17384 | 0100 |
| 260 | 17386 | 0100 |
| 260 | 17387 | 0100 |
| 260 | 17375 | 0100 |

| | | |
|-----|-------|--------|
| 263 | 17230 | 0100 |
| 292 | 17453 | 0100 |
| 425 | 17455 | 0100 |
| 720 | 17227 | 0100 |
| 720 | 17228 | 0100 |
| 777 | 15203 | 0100 |
| 777 | 15204 | 0100 |
| 777 | 17254 | 0100 |
| 799 | 15755 | 0100 |
| 799 | 16732 | 0100 |
| 799 | 16990 | 0100 |
| 799 | 16993 | 0100 |
| 799 | 17263 | 0100 |
| 799 | 17264 | 0100 |
| 799 | 17265 | 0100". |

Explanation:

(This amendment supplants general fund for projects with proceeds from the Virginia Public Building Authority. This is a companion amendment to Item C-0.)

| | | |
|-------------------------------|-----------------|------------------|
| | Item | C-326.50 #1c |
| Central Appropriations | FY 06-07 | FY 07-08 |
| Central Capital Outlay | \$0 | \$40,000,000 NGF |

Language:

Page 253, after line 3, insert:
 "C-326.50. Improvements: Renovate and \$40,000,000
 Expand Bridgeforth Stadium (17331)
 Fund Sources: Higher Education Operating \$15,000,000
 Bond Proceeds \$25,000,000".

Explanation:

(This amendment requests the additional nongeneral funds and revenue bond authority for the expansion and renovation of Bridgeforth Stadium. This amendment will be made to Item C-61, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 253, after line 3, insert:

"C-326.50. New Construction: Construct Faculty and Staff Housing (17372) PPEA.

A. In order to assist with the recruitment and retention of faculty and staff, George Mason University (GMU) is hereby granted the authority to construct affordable market-quality faculty and staff housing consisting of a mixture of up to 450 rental and for-sale apartments, town homes, duplexes, and single family homes either (a) pursuant to the Public-Private Educational Facilities and Infrastructure Act of 2002 (§ 56-575.0 et seq., Code of Virginia), by entering into a comprehensive agreement with a private entity for the construction of such housing; or (b) for this housing project only, by entering into a construction agreement with a private entity, including a private entity that was competitively selected prior to the effective date of this act pursuant to the Code of Virginia, based on an alternative financing scenario, approved by the Governor, and pursuant to the following stipulations and conditions: (i) all post-General Assembly authorization review, approval, administrative, and policy and procedure functions performed by the Department of General Services, the Division of Engineering and Buildings, the Department of Planning and Budget and any other agency that supports the functions performed by these departments are hereby delegated to GMU; (ii) the GMU Board of Visitors shall develop and implement an appropriate system of policies, procedures, reviews and approvals for this project; (iii) the system so adopted shall provide for the review and approval of the project in order to ensure that the project otherwise complies with all requirements of the Code of Virginia regarding capital projects, excluding only the functions described in clause (i) above; (iv) GMU shall report to the Departments of Planning and Budget and General Services on the status of the project by December 31, 2006, and semiannually by June 30 and December 31 thereafter until its completion; and (v) GMU shall ensure that Building Officials and Code Administrators code and fire safety inspections of the project are conducted and that the project is inspected by the State Fire Marshal prior to certification for building occupancy by the Department of General Services, Division of Engineering and Buildings.

B. Authority is also granted to enter into, as needed, capital leases for any components of an agreement authorized by paragraph 1 of this item that may qualify

as capital lease agreements. GMU shall identify any components of such an agreement that qualify as capital leases, as defined by Generally Accepted Accounting Principles (GAAP), and report such leases to the Department of Accounts, the Department of the Treasury and the Department of Planning and Budget. Any such agreement is exempt from § 4-3.03 b.2. of this act. If any such agreement contemplates the lease of property in the possession or control of GMU, this item shall constitute the approval required by subsection B of § 2.2-1155, Code of Virginia, for the term of such lease to be in excess of 50 years, up to and including the useful life of the improvements to such property, provided that the Governor also approves such a term.

C. If such faculty and staff housing is constructed on land owned by or leased to a private university-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinances."

Explanation:

(This amendment makes a technical change to the project language. The new language will replace the previous project language. This amendment will be made to Item C-52, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

| | | |
|-------------------------------|-----------------|-----------------|
| | Item | C-326.50 #3c |
| Central Appropriations | FY 06-07 | FY 07-08 |
| Central Capital Outlay | \$0 | \$2,000,000 NGF |

Language:

Page 253, after line 3, insert:
 "C-326.50. New Construction: Softball and Baseball Complex (17505) \$2,000,000
 Fund Sources: Bond Proceeds \$2,000,000".

Explanation:

(This amendment requests the additional revenue bond authority for the construction of a softball and baseball complex. This amendment will be made to Item C-61.96, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

Transfers

Interfund Transfers

Language

Language:

Page 259, after line 38, insert:

"MM. On or before June 30, 2008, the State Comptroller shall transfer from the Department of Motor Vehicles \$2,500,000 to the general fund of the state treasury."

Explanation:

(This amendment transfers \$2.5 million from DMV to the general fund in fiscal year 2008. These revenues represent amounts appropriated to DMV to cover the costs of its computer system redesign. Because the implementation of this project has been delayed, these revenues are not needed in the current year. This was proposed by the Governor to address the revenue forecast reduction.)

Item 3-1.01 #2c

Transfers

Interfund Transfers

Language

Language:

Page 259, after line 38, insert:

"MM. On or before June 30, 2008, the State Comptroller shall transfer an amount estimated at \$2,000,000 from the Drug Assessment and Treatment Fund to the general fund."

Explanation:

(This amendment captures the year-end balances in the Drug Assessment and Treatment Fund. The Department of Corrections uses the proceeds in this fund to assess the substance abuse problems of inmates and offenders on probation and parole. The source of the revenue for the Drug Assessment and Treatment Fund is a portion of court costs and fees. The Department of Corrections has an appropriation for the use of about \$1.2 million from the fund to support substance abuse assessment positions. However, for the last two years the amount of revenue flowing into the fund has exceeded projections. The Governor recommended using these excess revenues to address the Commonwealth's budget shortfall in his budget reduction plan issued on February 12, 2008.)

Item 3-1.01 #3c

Transfers

Interfund Transfers

Language

Language:

Page 256, line 18, strike "\$453,180,128" and insert "\$462,180,128".

Page 256, line 18, after "State Lottery Fund." insert "A. For the first year, "

Page 256, after line 27, insert:

"B. For the second year, the Comptroller shall transfer to the Lottery Proceeds Fund, established pursuant to § 58.1-4022.1, the balance of the State Lottery Fund for the month preceding this bill's enactment date and thereafter the net profits transfer will be made on a monthly basis. Prior to June 22 of each year, the State Lottery Director shall estimate the amount of profits in the State Lottery Fund for the month of June and shall notify the State Comptroller so that the estimated profits can be transferred to the Lottery Proceeds Fund prior to June 24. The Lottery Director shall inform the State Comptroller when the State Lottery Fund has cash equal to the transfer, except for the June 22 transfer. No later than 10 days after receipt of the annual audit report required by § 58.1-4023, Code of Virginia, the Comptroller shall transfer to the Lottery Proceeds Fund the remaining audited balances of the State Lottery Fund for the prior fiscal year. If such annual audit discloses that the actual revenue is less than the estimate on which the transfer was based, the State Comptroller shall adjust the next transfer from the State Lottery Fund to account for the difference between the actual revenue and the estimate transferred to the Lottery Proceeds Fund. The State Comptroller shall take all actions necessary to effect the transfers required by this paragraph, notwithstanding the provisions of § 58.1-4022, Code of Virginia. The State Comptroller in preparing the Comprehensive Annual Financial Report shall report the Lottery Proceeds Fund pursuant to § 58.1-4022.1, Code of Virginia."

Explanation:

(This amendment reflects the fiscal year 2008 reforecast on the Lottery Proceeds Fund and includes new language related to the transfer of funds from the State Lottery Fund to the Lottery Proceeds Fund.)

Item 3-2.03 #1c

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 261, line 3, after "Department" strike "\$25,000,000" and insert: "\$40,000,000".

Page 261, after line 22 insert:

"e. The State Lottery Department is hereby authorized to use its line of credit to meet cash flow needs for operations at any time during the year and to provide cash to the State Lottery Fund to meet the required transfer of estimated lottery profits to the Lottery Proceeds Fund in the month of June, as specified in provisions of § 3-1.01G. of this act. The State Lottery Department shall repay the line of credit as actual cash flows become available. The Secretary of Finance is authorized to increase the line of credit to the State Lottery Department if necessary to meet operating needs."

Explanation:

(This amendment increases the State Lottery Department's line of credit from \$25.0 million to \$40.0 million to more accurately display the appropriation of lottery proceeds for public education.)

Item 3-3.04 #1c

General Fund Deposits

Interest Earnings

Language

Language:

Page 261, after line 37, insert:

"§ 3-3.04 INTEREST EARNINGS

Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that shall remain in the general fund as a result of this provision is \$5,000,000 for each year of the biennium.

| Agency Description | Agency | Fund Description | Fund |
|------------------------------------------|---------------|------------------------------------|-------------|
| Supreme Court | 111 | Court Technology Fund | 0905 |
| Department of Military Affairs | 123 | Armory Control Board Fund | 0901 |
| Virginia Information Technologies Agency | 136 | GIS Fund | 0905 |
| Virginia Information Technologies Agency | 136 | Wireless E-911 Fund | 0928 |
| Virginia Information Technologies | 136 | Virginia Technology Infrastructure | 0931 |

| Agency | | Fund | |
|-------------------------------------------------|-----|---------------------------------------------------------|------|
| Department of Criminal Justice Services | 140 | School Resource Officer Incentive Grants Fund | 0903 |
| Department of Criminal Justice Services | 140 | Virginia Domestic Violence Victim Fund | 0912 |
| Department of Criminal Justice Services | 140 | Virginia Crime Victim - Witness Fund | 0930 |
| Department of Criminal Justice Services | 140 | Intensified Drug Enforcement Jurisdictions Fund | 0935 |
| Department of Criminal Justice Services | 140 | Regional Criminal Justice Academy Training Fund | 0940 |
| Department of Accounts | 151 | Commonwealth Health Research Fund | 0936 |
| Department of Treasury | 152 | Workforce Training Access Fund | 0901 |
| Department of Motor Vehicles | 154 | State Asset Forfeiture Fund | 0430 |
| Department of State Police | 156 | State Asset Forfeiture Fund | 0233 |
| Department of State Police | 156 | Drug Investigation Trust Account-State | 0253 |
| Department of State Police | 156 | State Asset Forfeiture Fund | 0733 |
| Department of Accounts Transfer Payments | 162 | Edvantage Reserve Fund | 0708 |
| Department of Housing and Community Development | 165 | Virginia Manufactured Housing Transaction Recovery Fund | 0925 |
| Department of Housing and Community Development | 165 | Virginia Water Quality Improvement Fund | 0934 |
| Department of Housing and Community Development | 165 | Derelict Structure Fund | 0916 |
| State Corporation Commission | 171 | Underground Utility Damage Prevention Fund | 0902 |
| Charitable Gaming Commission | 173 | State Asset Forfeiture Fund | 0233 |
| Secretary of Commerce and Trade | 192 | Governor's Motion Picture Opportunity Fund | 0902 |
| Department of General Services | 194 | Main Street Station Property | 0922 |
| Department of Conservation and Recreation | 199 | Natural Area Preservation Fund | 0215 |
| Department of Conservation and Recreation | 199 | Chesapeake Bay Restoration Fund | 0252 |
| Department of Conservation and Recreation | 199 | Virginia Stormwater Management Fund | 0902 |

| | | | |
|--------------------------------------------------------|-----|---------------------------------------------------------|------|
| Department of Conservation and Recreation | 199 | Flood Prevention and Protection Assistance Fund | 0910 |
| Department of Conservation and Recreation | 199 | Virginia Land Conservation Fund - Unrestricted | 0918 |
| Department of Conservation and Recreation | 199 | Soil/Water Conservation District Dam Maintenance Fund | 0925 |
| Department of Conservation and Recreation | 199 | Virginia Water Quality Improvement Fund | 0934 |
| Department of Conservation and Recreation | 199 | Virginia Water Quality Improvement Fund Reserve | 0935 |
| Department of Professional and Occupational Regulation | 222 | Common Interest Community Management Information Fund | 0259 |
| Department of Agriculture and Consumer Services | 301 | Contested Pesticide Penalties | 0708 |
| Department of Agriculture and Consumer Services | 301 | Tobacco Loss Assistance Program Fund | 0710 |
| Department of Agriculture and Consumer Services | 301 | Virginia Farm Loan Revolving Account | 0716 |
| Department of Agriculture and Consumer Services | 301 | Certification of Agricultural Products Trust Fund | 0729 |
| Virginia Agricultural Council | 307 | Dedicated Special Revenue | 0900 |
| Chippokes Plantation Farm Foundation | 319 | Dedicated Special Revenue | 0900 |
| Department of Business Assistance | 325 | Workforce Retraining Fund | 0909 |
| Department of Business Assistance | 325 | Small Business Environmental Compliance Assistance Fund | 0930 |
| Department of Business Assistance | 325 | Virginia Small Business Growth Fund | 0957 |
| Marine Resources Commission | 402 | Forfeited Asset Sharing Program Fund | 0265 |
| Marine Resources Commission | 402 | Marine Habitat and Waterways Improvement Fund | 0916 |
| Department of Game and Inland Fisheries | 403 | Virginia Fish Passage Grant and Revolving Loan Fund | 0922 |
| Department of Mines, Minerals and Energy | 409 | Exxon Oil Overcharge Fund | 0738 |
| Department of Mines, Minerals and Energy | 409 | Coal Surface Mining Reclamation Fund | 0753 |
| Department of Mines, Minerals | 409 | Gas and Oil Plugging and | 0755 |

| | | | |
|---------------------------------------------|-----|------------------------------------------------------------|------|
| and Energy | | Restoration Fund | |
| Department of Mines, Minerals and Energy | 409 | Orphaned Well Fund | 0952 |
| Department of Forestry | 411 | Forfeited Asset Sharing Program Fund | 0265 |
| Department of Forestry | 411 | State Forests System Fund | 0901 |
| Department of Forestry | 411 | Virginia's Natural Resources Trust Fund | 0909 |
| Department of Forestry | 411 | Virginia Forest Water Quality Fund | 0926 |
| Department of Historic Resources | 423 | Historic Resources Fund | 0910 |
| Department of Historic Resources | 423 | Preservation Easement Fund | 0927 |
| Department of Environmental Quality | 440 | Operation Permits Program | 0510 |
| Department of Environmental Quality | 440 | Underground Petroleum Storage Tank Fund | 0748 |
| Department of Environmental Quality | 440 | Dupont Shenandoah River Mercury Monitoring | 0755 |
| Department of Environmental Quality | 440 | Waste Tire Trust Fund | 0906 |
| Department of Environmental Quality | 440 | Virginia Environmental Emergency Response Fund | 0907 |
| Department of Environmental Quality | 440 | Air Pollution Permit Program | 0909 |
| Department of Environmental Quality | 440 | Virginia Waste Management Board Permit Program Fund | 0911 |
| Department of Environmental Quality | 440 | State Water Control Board Permit Program Fund | 0914 |
| Department of Environmental Quality | 440 | Marine Habitat and Waterways Improvement Fund | 0916 |
| Department of Environmental Quality | 440 | Vehicle Emissions Inspection Program Fund | 0919 |
| Department of Environmental Quality | 440 | Litter Control and Recycling Fund | 0925 |
| Department of Environmental Quality | 440 | Small Business Environmental Compliance Assistance Fund | 0930 |
| Department of Environmental Quality | 440 | Virginia Water Quality Improvement Fund Reserve | 0935 |
| Department of Environmental Quality | 440 | State Revolving Loan Fund | 0964 |

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|------------------------------------------|-----|---------------------------------------------------------------------|--------|
| Motor Vehicle Dealer Board | 506 | Motor Vehicle Dealer Board Fund | 0212 |
| Department of Health | 601 | Waterworks Technical Assistance Fund | 0248 |
| Department of Health | 601 | Virginia Rescue Squads Assistance Fund | 0910 |
| Department of Health | 601 | Water Supply Assistance Grant Fund | 0922 |
| Department of Health | 601 | Nursing Scholarship and Loan Repayment Fund | 0932 |
| Department of Health | 601 | Medical and Physician Assistant Scholarship and Loan Repayment Fund | 0934 |
| Department of Health | 601 | Nurse Practitioner Scholarship and Loan Repayment Fund | 0936 |
| Department of Health | 601 | Safe Drinking Water State Revolving Fund | 0945 |
| Department of Corrections | 767 | Drug Offender Access Fund | 0953 |
| Department of Corrections | 799 | Drug Offender Access Fund | 0953 |
| Department of Fire Programs | 960 | Fire Programs Fund | 0218 |
| Department of Accounts - Statewide | 997 | Drug Offender Access Fund | 0953 |
| Department of Corrections | 795 | Corrections Special Reserve Fund | 0230 |
| Department of Corrections | 799 | DED Impact Funds Advanced Communications | 0230 |
| Innovative Technology Authority | 934 | Advanced Communications Assistance Fund | 0265 |
| Central Appropriations | 995 | Commonwealth Technology Research Fund | 0951 |
| Department of Alcoholic Beverage Control | 999 | State Asset Forfeiture Fund | 0533". |

Explanation:

(This amendment is self-explanatory.)

Item 5-0 #1c

Language:

Page 268, after line 36, insert:

"4. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter."

Page 268, line 37, strike "4" and insert "5".

Page 268, line 37, after "first" strike "and second" and insert ", second and fourth".

Explanation:

(This amendment is necessary to ensure that actions of the 2008 General Assembly that make changes related to the provisions of Chapter 896 (2007), such as the repeal of the civil remedial fees on abusive drivers (Senate Bill 1), do not affect the authorization to collect other revenues sources provided by Chapter 896.)
