

**Revenues**

Revenues

Language

**Language:**

Page 1, strike lines 29 through 47 and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30, 2006	1,804,483,000	1,204,000,823	3,008,483,823
Additions to Balance	(139,149,712)	(706,902,575)	(846,052,287)
Official Revenue Estimates	15,800,205,404	15,754,825,616	31,555,031,020
Revenue Stabilization Fund	-	280,000,000	280,000,000
Lottery Proceeds Fund	406,331,308	462,180,128	868,511,436
Transfers	388,037,447	357,612,393	745,649,840
Total General Fund Resources Available for Appropriation	18,259,907,447	17,351,716,385	35,611,623,832

"

Page 2, strikes lines 1 through 15 and insert:

"

	First Year	Second Year	Total
Balance, June 30, 2008	4,750,383,961	-	4,750,383,961
Official Revenue Estimates	18,240,531,955	18,866,037,774	37,106,569,729
Bond Proceeds	921,941,000	748,097,000	1,670,038,000
Total Nongeneral Fund Revenues Available for Appropriation	23,912,856,916	19,614,134,774	43,526,991,690
TOTAL PROJECTED REVENUES	41,172,764,363	36,965,851,159	79,138,615,522

"

**Explanation:**

(This amendment reflects the general and nongeneral fund revenue adjustments included in the amendments to House Bill 29 as introduced.)

**Judicial Department**  
Supreme Court

**FY 06-07**  
\$0

**FY 07-08**  
\$1,540,000 NGF

**Language:**

Page 7, line 6, strike "\$25,627,548" and insert "\$27,167,548".

**Explanation:**

(This amendment increases the nongeneral fund appropriation for the Courts Technology Fund. The increase would adjust the appropriation to reflect the projected cash deposits into the fund.)

---

Public Safety Subcommittee

Item 60 #1h

**Administration**

Compensation Board

**FY 06-07**  
\$0

**FY 07-08**  
(\$1,900,000) GF

**Language:**

Page 24, line 24, strike "\$85,589,327" and insert "\$83,689,327".

**Explanation:**

(This amendment reduces the appropriation for the payment of jail per diems in fiscal year 2008. The Compensation Board is expected to have \$1.9 million in balances at year end from its per diem accounts.)

---

Commerce - Economic Development Subcommittee

Item 103 #1h

**Commerce And Trade**

Department Of Housing And  
Community Development

**FY 06-07**  
\$0

**FY 07-08**  
(\$750,000) GF

**Language:**

Page 45, line 7, strike "\$45,575,638" and insert "\$44,825,638".

Page 46, strike lines 9 through 24.

**Explanation:**

(This amendment eliminates a new initiative proposed in the budget as introduced to provide foreclosure counseling services across the Commonwealth.)

---

Commerce - Economic Development Subcommittee

Item 104 #1h

---

**Commerce And Trade****FY 06-07****FY 07-08**Department Of Housing And  
Community Development

0.00

4.00 FTE

**Language:**

Page 46, line 25, insert:

“The Department of Housing and Community Development is authorized to act as fiscal agent for the Fort Monroe Federal Area Development Authority (FMFADA) created pursuant to § 15.2–6304.1, Code of Virginia (Chapters 707 and 740 of the Acts of Assembly of 2007). As fiscal agent, the department is authorized to conduct payroll, fiscal, procurement, and any other business activities requested by the Board of Commissioners for the FMFADA that are necessary to support the administration of the FMFADA. When acting in its capacity as fiscal agent for the FMFADA, the department shall have discretion regarding the transactions it performs on behalf of the FMFADA. Further, the department may employ staff on behalf of the FMFADA as requested by the Board of Commissioners for the FMFADA. Any such employees shall be placed in restricted positions and shall serve at the pleasure of the Board of Commissioners for the FMFADA.”

**Explanation:**

(This amendment provides positions to the department for staff for the Fort Monroe Federal Area Development Authority. The department will serve as fiscal agent for the authority. This amendment adjusts the agency's position level to include the staff for the Fort Monroe Federal Area Development Authority.)

---

Elementary & Secondary Education Subcommittee

Item 135 #1h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 55, line 44, strike "\$2,658,531,941" and insert "\$2,629,931,941".

Page 56, line 10, strike "\$4,815,857,924" and insert "\$4,787,257,924".

Page 56, line 64, strike "\$453,180,128" and insert "\$450,000,000".

Page 57, line 1, strike "\$0" and insert "\$31,780,128".

Page 57, line 5, strike "\$480,680,123" and insert "\$509,380,123".

Page 68, line 9, strike "\$284,711,984" and insert "\$281,531,856".

Page 68, after line 18, insert:

“4) In addition, \$31,780,128 the second year is transferred to Basic Aid Payments from the fiscal year 2007 Lottery profits that are appropriated in this item pursuant to paragraph 28.b.3).”

Page 90, line 40, strike “\$453,180,128” and insert “\$450,000,000”.

Page 90, after line 54, insert:

“4) This appropriation includes \$31,780,128 in the second year as an additional appropriation of Lottery profits that were earned in fiscal year 2007 as excess revenue that was not appropriated for public education.”

Page 91, line 1, strike “\$284,711,984” and insert “\$281,531,856”.

Page 91, after line 9, insert:

“3) Out of this appropriation, \$31,780,128 in the second year shall be transferred from the additional appropriation in paragraph 28.a.4) above and used to fund the state’s share of Basic Aid Payments as defined in paragraph 5.b.4) above.”

**Explanation:**

(This amendment directs the distribution of unanticipated fiscal year 2007 Lottery profits in fiscal year 2008. The revised language was inadvertently omitted from the introduced budget bill.)

---

Elementary & Secondary Education Subcommittee

Item 135 #2h

**Education: Elementary &  
Secondary**

**FY 06-07**

**FY 07-08**

Direct Aid To Public Education

\$0

(\$4,022,249) GF

**Language:**

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,962,359,956".

Page 54, line 60, strike "\$523,319,605" and insert "\$519,297,356".

Page 56, line 38, strike "\$62,862,390" and insert "\$58,840,141".

Page 56, line 44, strike "\$523,319,680" and insert "\$519,297,431".

Page 86, line 33, strike "\$62,862,390" and insert "\$58,840,141".

**Explanation:**

(This amendment updates the cost of special education regional tuition based on updated information. The account provides state support for tuition payments made by school divisions to regional special education programs.)

---

Elementary & Secondary Education Subcommittee

Item 135 #3h

**Education: Elementary &**

**FY 06-07**

**FY 07-08**

**Secondary**

Direct Aid To Public Education \$0 (\$1,750,000) GF

**Language:**

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,964,632,205".

Page 56, line 17, strike "\$50,404,004" and insert "\$48,654,004".

Page 56, line 44, strike "\$523,319,680" and insert "\$521,569,680".

Page 83, line 32, strike "The Department is also authorized to".

Page 83, strike lines 33 through 36.

**Explanation:**

(This amendment captures \$1.7 million in savings in the second year from the general fund by level funding the Virginia Preschool Initiative expansion grants.)

---

Elementary & Secondary Education Subcommittee

Item 135 #4h

**Education: Elementary &  
Secondary**

**FY 06-07**

**FY 07-08**

Direct Aid To Public Education \$0 (\$5,692,097) GF

**Language:**

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,960,690,108".

Page 55, line 46, strike "\$1,161,300,000" and insert "\$1,148,200,000".

**Explanation:**

(This amendment adjusts the one and one-eighth cents sales tax revenues, allocated to public education based on school-aged population, by the decreased amounts reflected and contained in the mid-year reforecast estimates. The net allocations to school divisions are estimated to decrease by \$5.7 million in the second year.)

---

Elementary & Secondary Education Subcommittee

Item 135 #5h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 66, after line 30, insert:

"22. It is the intent of the General Assembly that for any locality that has met its required local effort for the Standards of Quality accounts and incentive-based initiatives, which the locality elected to participate, may carryover into fiscal year

2009 any remaining state fund balances available to help minimize any revenue shortfall related adjustments that may occur in state funding to that locality."

**Explanation:**

(This amendment is self-explanatory.)

---

Higher Education Subcommittee

Item 182.10 #1h

**Education: Higher Education**

Radford University

Language

**Language:**

Page 97, after line 12, insert:

"182.10.

F. Radford University is authorized to offer a limited number of applied doctoral programs in specialized areas subject to approval from the State Council of Higher education for Virginia. Such programs should support the comprehensive mission of the University and be targeted to meet critical needs in the Commonwealth."

**Explanation:**

(This amendment is self-explanatory. This amendment will be made to Item 182, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

---

Special Budget Review Subcommittee

Item 260.10 #1h

**Finance**

Department Of Accounts Transfer  
Payments

Language

**Language:**

Page 102, strike lines 41 through 54 and insert:

"B.1. In accordance with the provisions of Article X, Section 8 of the Constitution of Virginia and § 2.2-1830, Code of Virginia, \$280,000,000 is hereby appropriated in fiscal year 2008 from the Revenue Stabilization Fund. The State Comptroller shall deposit this sum into the general fund of the State Treasury on or before June 30, 2008."

Page 103, line 1, strike "3." and insert "2."

**Explanation:**

(This amendment reflects a net withdrawal from the Revenue Stabilization Fund of \$225.2 million. The withdrawal amount is reduced by the loss of \$54.8 million

that would have reverted to the general fund had a withdrawal not have been made. The maximum withdrawal authorized for fiscal year 2008 under the Constitution is \$422.9 million.)

---

Capital Outlay Subcommittee

Item 276 #1h

**Finance**

**FY 06-07**

**FY 07-08**

Treasury Board

\$0

(\$2,154,700) GF

**Language:**

Page 108, line 41, strike "\$407,586,450" and insert "\$405,431,750".

**Explanation:**

(This amendment captures debt service savings attributable to lower than anticipated interest rates.)

---

Health and Human Resources Subcommittee

Item 279 #1h

**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 121, after line 40, insert:

"O. The Secretary of Health and Human Resources shall establish a work group to prepare for changes in state and local match rates for the Comprehensive Services Act program. The work group shall include representatives from the Virginia Association of Counties, the Virginia Municipal League, the Virginia League of Social Services Executives, the Virginia Association of Community Service Boards, the Virginia Coalition of Private Providers, the Virginia Association of School Superintendents, the Department of Education, the Department of Juvenile Justice, and the Office of the Executive Secretary of the Supreme Court. The work group will examine the impact of proposed match rate changes on local and state administration of the program, reporting requirements, service development and delivery, quality assurance, utilization management, and care coordination to ensure that children continue to receive appropriate and cost-effective services.

The work group shall also consider future actions to improve the quality of care, maximize cost effectiveness, and achieve administrative efficiencies in the program,

such as (i) the feasibility of using a managed care approach to coordinate care and to provide utilization management and quality assurance of services; (ii) participation of community service boards in providing care coordination and monitoring of emotionally disturbed and behaviorally challenged children receiving services through CSA; (iii) better communication, cooperation and coordination in the development of individualized education plans and plans of care for children in special education receiving services through CSA; and (iv) better communication and coordination with court service units, Juvenile and Domestic Relations Court judges, and the Department of Juvenile Justice on the plans of care for "Children in Need of Services" as defined under the interagency guidelines on foster care services or children at risk for residential placement through an order by a judge of the Juvenile and Domestic Relations Court. Materials related to or used by the work group shall be considered public documents under the Virginia Freedom of Information Act and not covered under the exemption for Governor's working papers."

**Explanation:**

(This amendment requires the Secretary of Health and Human Resources to establish a work group to prepare for the implementation of a system of financial incentives to localities to use community-based services in lieu of residential services, when appropriate, for children in CSA.)

Health and Human Resources Subcommittee

Item 300 #1h

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance Services	\$0	(\$659,958)	GF

**Language:**

Page 122, line 16, strike "\$10,200,697" and insert "\$9,540,739".

**Explanation:**

(This amendment captures general fund savings from a revised estimate of involuntary mental commitment payments in the current fiscal year.)

Health and Human Resources Subcommittee

Item 301 #1h

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	(\$583,121)	GF



Services

**Language:**

Page 122, line 37, strike "\$103,755,832" and insert "\$103,172,711".

**Explanation:**

(This amendment captures savings from a updated estimate of Family Access to Medical Insurance Security (FAMIS) payments in the current year fiscal year.)

---

Health and Human Resources Subcommittee

Item 302 #1h

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

Department Of Medical Assistance  
Services

\$0

(\$5,656,589) GF

**Language:**

Page 124, line 6, strike "\$5,355,147,253" and insert "\$5,349,490,664".

**Explanation:**

(This amendment captures Medicaid savings from a updated estimate of Medicaid payments in the current year fiscal year.)

---

Health and Human Resources Subcommittee

Item 302 #2h

**Health And Human Resources**

**FY 06-07**

**FY 07-08**

Department Of Medical Assistance  
Services

\$0

(\$250,000) GF

**Language:**

Page 124, line 6, strike "\$5,355,147,253" and insert "\$5,354,897,253".

Page 140, line 41, after "year", strike "and".

Page 140, line 42, strike "\$250,000 the second year".

Page 140, line 44, after "programs.", strike "The".

Page 140, strike line 45.

Page 140, line 46, strike "Northern Virginia."

**Explanation:**

(This amendment eliminates a one-time grant of \$250,000 in fiscal year 2008 to develop a Program for the All-inclusive Care of the Elderly (PACE) site in Northern

Virginia. Development of a site in Northern Virginia is not moving forward as quickly as previously projected and the funding is not necessary at this time. Language in the budget is modified to reflect this change.)

Health and Human Resources Subcommittee

Item 302 #3h

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	(\$3,757,385)	GF
Services	\$0	\$3,757,385	NGF

**Language:**

Page 133, line 12, after "Z.", insert "1."

Page 133, line 14, strike "291,435,579" and insert "295,192,964".

Page 133, after line 15, insert:

"2. Notwithstanding any other provision of law, the State Comptroller shall deposit 100 percent of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the Master Settlement Agreement with tobacco product manufacturers to the Virginia Health Care Fund."

**Explanation:**

(This amendment modifies language in the Department of Medicaid Assistance Services to direct a new stream of payments the Commonwealth is expected to receive pursuant to the Master Settlement Agreement with tobacco product manufacturers to be deposited into the Virginia Health Care Fund. The Master Settlement Agreement requires that a Strategic Contribution Fund payment be made to states beginning in April 2008 and continuing through 2017. These Strategic Contribution Fund payments are intended to reflect the level of the contribution each state made toward final resolution of their lawsuit against the tobacco companies. Virginia's payments are estimated to be approximately \$6.3 million annually. Language directs that 100 percent of the Strategic Contribution Fund payments to Virginia be provided to the Virginia Health Care Fund to offset general fund costs in the Medicaid program. The amendment reduces the general fund by \$3.8 million in fiscal year 2008 in the Virginia Medicaid program and adds a commensurate amount of nongeneral funds for the Virginia Health Care Fund.)

Health and Human Resources Subcommittee

Item 306 #1h

<b>Health And Human Resources</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Department Of Medical Assistance	\$0	(\$1,216,678)	GF

Services

**Language:**

Page 144, line 47, strike "\$76,599,103" and insert "\$75,382,425".

**Explanation:**

(This amendment captures savings from a revised estimate of payments for medical assistance services for low-income children through the State Children's Health Insurance Program (SCHIP) in the current fiscal year.)

---

Transportation Subcommittee

Item 438 #1h

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 173, after line 35, insert:

"E. The Secretary of Transportation is hereby directed to resolicit competitive proposals for design-build of the Dulles Corridor Metrorail Project and ensure that such solicitation includes the potential to utilize multi-phase design-build options as well as addressing the other recommendations of the U.S. Department of Transportation's Office of Inspector General in his report on the project issued July 27, 2007. Such changes shall include the consideration of enhanced project management, value engineering and project phasing. Prior to the issuance of such solicitation, the Secretary of Transportation shall provide to the Chairmen of the House and Senate Transportation Committees, the House Appropriations Committee and the Senate Finance Committees an enumeration of the proposed changes to the solicitation as well as a response to the criticisms included in the report from the Office of the Inspector General."

**Explanation:**

(This amendment directs the Secretary of Transportation to seek ways to resolicit proposals for the Dulles Corridor Metrorail Project that include process and management improvements to address the concerns expressed by the Inspector General of the U.S. Department of Transportation in his report issued July 27, 2007.)

---

Transportation Subcommittee

Item 442 #1h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 177, after line 48, insert:

"J. Notwithstanding any other provision of law, a project being developed and procured through adopted state, local or regional design-build provisions, other than those required by § 33.1-12:2(b), Code of Virginia, may be considered for funding from the Transportation Partnership Opportunity Fund. In addition, an application requesting funding from the fund shall be limited to requesting only one form of assistance and the limitations included in § 33.1-221.1:8(E), Code of Virginia."

**Explanation:**

(This amendment clarifies that projects being developed under local design-build provisions as well as those developed under state design-build provisions are eligible to receive grants from the Transportation Partnership Opportunity Fund. This language was requested by the Administration.)

---

Transportation Subcommittee

Item 445 #1h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 180, after line 47, insert:

"C. Funds as appropriated may be used for a one-time final grant payment to the appropriate entity for maintenance of a publicly operated toll facility not owned and operated by the Commonwealth that has received in fiscal year 2007 financial assistance for maintenance or that under agreement the Department provided maintenance services in order for such facility to begin paying all of its maintenance expenses from sources other than Commonwealth Transportation Funds no later than July 1, 2009."

**Explanation:**

(This amendment was requested by the Administration and clarifies that this will be the final maintenance payment to the Chesapeake Bay Bridge Tunnel and to authorize VDOT to pay for maintenance on other toll facilities.)

---

Higher Education Subcommittee

Item 455.2 #1h

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	(\$3,978,402)	GF

**Language:**

Page 193, line 5, strike "\$16,678,402" and insert "\$12,700,000".

**Explanation:**

(This amendment removes the proposed increase in interest earnings and credit card rebate incentive funding.)

---

Higher Education Subcommittee

Item 455.3 #1h

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	(\$200,000)	GF

**Language:**

Page 194, line 17, strike "\$271,964,163" and insert "\$272,164,163".

Page 216, strike lines 47 through 53.

Page 216, line 54, strike "OOOO" and inset "NNNN".

**Explanation:**

(This amendment removes the remaining funds the two-year grant. The budget as introduced proposed the removal \$1.6 million of the \$1.8 million provided by the 2007 Session of the General Assembly because the first awards will not be issued until the fall of 2007 in fiscal year 2010. This amendment removes the remaining \$200,000. The amendment will be enrolled against Item 463.20, Chapter 847 of the Acts of Assembly of 2007.)

---

Natural Resources Subcommittee

Item 455.3 #2h

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	
Central Appropriations	\$0	(\$15,000,000)	GF

**Language:**

Page 194, line 17, strike "\$271,964,163" and insert "\$286,964,163".

Page 217, after line 8, insert:

"QQQQ. The provisions of paragraph B.1.b. of Item 364 of Chapter 847 of the Acts of Assembly of 2007 are repealed and reenacted as follows:

Included in this item is \$5,000,000 the second year from the general fund to be deposited to the Water Quality Improvement Fund established in Title 10.1, Chapter 21.1, Code of Virginia."

**Explanation:**

(This amendment captures \$15 million in general fund appropriations for upgrading wastewater treatment plants. The Governor recommended this reduction in the amount of funding for upgrading wastewater treatment plants in his budget reduction plan issued on February 12, 2008. In that budget reduction plan, the Governor reported this appropriation was unnecessary because the Water Quality Improvement Fund had sufficient balances, because the construction of wastewater treatment plant upgrades takes several years, and because \$250 million in bonds had been authorized to finance these projects.)

Special Budget Review Subcommittee

Item 455.4 #1h

**Central Appropriations**

**FY 06-07**

**FY 07-08**

General Conditions

\$0

\$0

GFLanguage

**Language:**

Page 217, after line 8, insert:

"455.4. Miscellaneous Reversion Clearing

\$0

\$0

Account

Designated Reversions from Agency

Balances

Fund Sources: General

\$0

\$0."

A. To accomplish general fund savings estimated at \$39,660,097, the Director, Department of Planning and Budget, shall unallot in the second year amounts from the following agencies which reflect agency balances carried forward from fiscal year 2007.

Agency	Amount
Attorney General (OAG)	210,000
Secretary of the Commonwealth	5,000
Office of Commonwealth Preparedness	76,000
Compensation Board	90,000
General Services	50,000
Minority Business Enterprise	166,000
Employment Dispute Resolution	76,800
Forestry	685,000
Housing	100,000

Office of Commerce and Trade	15,000
Business Assistance	225,000
Mines, Minerals and Energy	141,689
Office of Education	108,488
Department of Education	910,067
William and Mary	20,000
Virginia Military Institute	34,000
Longwood University	20,000
Radford University	541,000
School for the Deaf and Blind at Staunton	140,000
School for the Deaf and Blind and Multi-Disabled at Hampton	50,000
Old Dominion University	150,000
Virginia Commonwealth University	1,617,000
Christopher Newport University	35,000
Virginia Community College System	
CVCC	529,333
DSLCC	6,695
DCC	993,689
ESCC	588,662
GCC	531,428
JSRCC	16,039
JTCC	338,778
LFCC	1,188,537
MECC	159,587
NRCC	618,252
NVCC	1,815,725
PHCC	1,646,903
PDCCC	260,882
PVCC	710,685
RCC	174,000
VCCS Central Office	9,179,615
SSVCC	486,290
SWVCC	359,075
TNCC	0
TCC	2,175,645
VHCC	631,606
VWCC	0
WCC	1,137,000
Marine Science (VIMS)	15,000

Jamestown-Yorktown	718,518
New College Institute	135,000
Planning and Budget	1,053,058
Accounts	25,000
Treasury	1,667,011
Taxation	106,603
Comprehensive Services (CSA)	259,523
Medical Assistance	1,170,443
Virginia Board for People with Disabilities	9,000
Mental Health (Central Office)	2,810,000
Social Services	150,000
Mental Health Treatment Centers	1,641,471
Center for Behavioral Rehab.	325,000
Office of Natural Resources	20,000
Conservation and Recreation	200,000
Chippokes Plantation	5,000
Historic Resources	105,000
Natural History Museum	50,000
Criminal Justice Services	150,000
Office of Public Safety	20,000
Commonwealth Attorneys' Services Council	10,000
<b>Total</b>	<b>\$39,660,097".</b>

**Explanation:**

(This amendment reverts a total of \$39.7 million in agency general fund balances generated in fiscal year 2007.)

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Higher Education Subcommittee

Item 455.4 #2h

**Central Appropriations**

**FY 06-07**

**FY 07-08**

General Conditions

\$0

\$0

GFLanguage

**Language:**

Page 217, after line 8, insert:

"455.4. Miscellaneous Reversion Clearing  
Account Designated Reversions from  
Higher Education Research Initiative (989)  
Agency Balances

\$0

\$0

Fund Sources:

\$0

\$0."



A. The Director, Department of Planning and Budget, shall unallot in the second year \$1,154,000 from the Higher Education Research Initiative (989), Item 250 of Chapter 847 of the Acts of Assembly of 2007, which reflect unused balances in the Commonwealth Technology Research Fund after grant awards have been made in fiscal year 2008."

**Explanation:**

(This amendment is self-explanatory.)

---

Public Safety Subcommittee

Item 455.4 #3h

**General Conditions**

Central Appropriations

Language

**Language:**

Page 217, after line 8, insert:

"455.4. Miscellaneous Reversion Clearing  
Account (XXXXX) Designated Reversions  
from Department of Corrections Balances

The Director, Department of Planning and Budget, shall unallot and revert to the general fund from the Department of Corrections an amount equal to \$1,000,000, representing the unspent appropriation from paragraph K.1. of Item 387 of Chapter 847 of the Acts of Assembly of 2007."

**Explanation:**

(This amendment captures \$1,000,000 in unspent appropriations for the Commonwealth's share of the costs of constructing a wastewater treatment plant for the Town of Craigsville. No portion of this appropriation has been spent because the Department of Corrections and the Town of Craigsville have not finalized a contract for the Augusta Correctional Center's future usage of the facility. The general fund appropriation reverted to the general fund will be replaced with bond proceeds contained in House Bill 30. This is one of two amendments capturing the general fund proceeds from this project. Capturing these general fund appropriations was a recommendation contained in the Governor's budget reduction plan issued February 12, 2008.)

---

Health and Human Resources Subcommittee

Item 455.4 #4h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 217, after line 8, insert:

"455.4. Miscellaneous Reversion Clearing Account Designated Reversions from the Virginia Department of Health (601) Agency Balances	\$0	\$0
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The Director, Department of Planning and Budget, shall unallot in the second year \$600,000 from the Virginia Department of Health (601), Item 289 of Chapter 847 of the Acts of Assembly of 2007, which reflects unused balances in the Immunization Program."

**Explanation:**

(This amendment captures balances in the Immunization Program in the Virginia Department of Health. Expenditures on the Human Papilloma Virus vaccine are expected to be less than originally projected.)

Health and Human Resources Subcommittee

Item 455.4 #5h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 217, after line 8, insert:

"455.4. Miscellaneous Reversion Clearing Account Designated Reversions from the Department of Social Services (765) Agency Balances	\$0	\$0
--	-----	-----

The Director, Department of Planning and Budget shall unallot in the second year \$1,000,000 from the Department of Social Service (765), Item 337 of Chapter 847 of the Acts of Assembly of 2007, which reflects unused balances in the Auxiliary Grants for the Aged, Blind, and Disabled program."

**Explanation:**

(This amendment captures balances in the Auxiliary Grant Program in the Department of Social Services. Expenditures are expected to be less than originally projected.)

Special Projects Subcommittee

Item 455.4 #6h

## Central Appropriations

Central Appropriations

Language

### Language:

Page 217, after line 8, insert:

"455.4.

H. Notwithstanding § 4-5.05 of this act, the allocation to the Railroad Museum of Virginia, Inc., as set forth in Item 481.G., shall not be subject to the matching requirements in the second year.

I. The allocation set forth in Item 481.G., of this act to the Historical Committee of Pleasant Hall shall be provided to the City of Virginia Beach on behalf of the Historical Committee of Pleasant Hall.

J. The allocation set forth in Item 481.G., of this act to the Virginia Recreational Facilities Authority Explore Park shall not be subject to the provisions as is normally required by §4-5.05.b of this act nor the requirements set out by § 10.1-1618, Code of Virginia, to prevent the title of the property from transferring to the Commonwealth."

### Explanation:

(This amendment is self-explanatory. House Bill 29 does not have Item 481 set out in language. Therefore, during the enrolling process, this amendment will be added into its related item.)

---

General Government - Independent Subcommittee

Item 462 #1h

### Central Appropriations

**FY 06-07**

**FY 07-08**

Central Appropriations

\$0

\$2,500,000 GF

### Language:

Page 217, line 17, strike "\$65,537,406" and insert "\$68,037,406".

Page 223, after line 60, insert:

"W. Out of the appropriation for this item, \$2,500,000 the second year from the general fund is provided to cover the costs associated with the 2008 presidential primary. Out of this amount, up to \$2,280,000 may be used by the State Board of Elections to reimburse localities for their presidential primary expenditures and up to \$220,000 may be used to cover costs incurred directly by the State Board of Elections."

### Explanation:

(This amendment funds costs incurred by the State Board of Elections and

localities as a result of the 2008 presidential primary.)

---

General Government - Independent Subcommittee

Item 455.50 #1h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 217, after line 8, insert:

"455.5 Miscellaneous Reversion Clearing Account (226000)

Fund Sources: General"

A. On or before June 30, 2008, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,758,883, representing savings generated by legislative agencies in the second year.

B. On or before June 30, 2008, the House Committee on Rules shall authorize the reversion to the general fund of \$1,000,000 from the Clerk of the House.

C. The Director of the Department of Planning and Budget shall, on or before June 30, 2008, unallot \$6,250,000 general funds from Item 25 and transfer this amount to the general fund."

**Explanation:**

(This amendment authorizes the transfer of unspent balances within the legislative and judicial branches to the general fund.)

---

Capital Outlay Subcommittee

Item C-0 #1h

**General Conditions**

General Conditions

Language

**Language:**

Page 231, after line 38, insert:

"R. On or before June 30, 2008, the State Comptroller shall revert to the general fund an amount estimated at \$177,900,000 from the following capital projects listed in the table below by agency, fund code, and project code listed; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion:

**Agency Code**

**Project Code**

**Fund Code**

204	16784	0100
204	17278	0100
207	16528	0100
208	16758	0100
208	17291	0100
209	17155	0100
211	17304	0100
212	17305	0100
214	17323	0100
215	16803	0100
215	16594	0100
216	16806 / 16807	0100
217	16814	0100
238	16495	0100
242	16828 / 17414	0100
247	16607	0100
247	16832	0100
247	17365	0100
247	16745	0100
247	17486	0100
247	16523	0100
260	16611	0100
260	16843	0100
260	16836	0100
260	16851	0100
260	16849	0100
260	17375	0100
260	17380	0100
260	17167	0100
777	16723	0100
799	16991	0100
799	17267	0100".

**Explanation:**

(This amendment reverts general funds from capital projects provided in Chapter 847 of the Acts of Assembly of 2007. The reversion is based on each project's cash

flow requirements which indicate that these amounts will not be required until fiscal year 2010. A companion amendment in House Bill 30 restores these funds in fiscal year 2010.)

Capital Outlay Subcommittee

Item C-0 #2h

**General Conditions**

General Conditions

Language

**Language:**

Page 231, after line 38, insert:

"R.1. On or before June 30, 2008, the State Comptroller shall revert to the general fund an amount estimated at \$141,200,000 from the following capital projects listed in the table below by agency, fund code, and project code. The Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion.

<b>Agency Code</b>	<b>Project Code</b>	<b>Fund Code</b>
212	17306	0100
236	17452	0100
246	17362	0100
246	17451	0100
260	17377	0100
260	17378	0100
260	17379	0100
260	17383	0100
260	17384	0100
260	17386	0100
260	17387	0100
268	17489	0100
702	17231	0100

2. In addition, no state agency, department or institution shall enter, renew or extend any contract for work on any aspect of a capital project funded by the general fund. Any such contract shall be submitted to the Director of the Department of Planning and Budget for prior written approval. Any amounts to be paid on existing contracts for general fund capital projects may be made only upon presentation of proper documentation to the Director of actual obligations and expenses which are due and

owing under a contract entered prior to the effective date of this act."

**Explanation:**

(This amendment reverts general fund from capital projects provided in Chapter 847 of the Acts of Assembly of 2007. The projects are frozen at the current project stage until funding is restored.)

---

Capital Outlay Subcommittee

Item C-0 #3h

**General Conditions**

General Conditions

Language

**Language:**

Page 231, after line 38, insert:

"R. On or before June 30, 2008, the State Comptroller shall revert to the general fund an amount estimated at \$225,000,000 from the following capital projects listed in the table below by agency, fund code, and project code listed; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion:

<b>Agency Code</b>	<b>Project Code</b>	<b>Fund Code</b>
207	16283	0100
208	17120	0100
211	17303	0100
211	17304	0100
236	16721	0100
268	16522	0100
720	17456	0100
720	16973	0100
778	17459	0100
123	17245	0100
156	17250	0100
194	16967	0100
194	17182	0100
203	17229	0100
208	16714	0100
214	17448	0100
214	17449	0100
246	16830	0100

260	16836	0100
260	16848	0100
260	17117	0100
260	17375	0100
263	17230	0100
292	17453	0100
425	17455	0100
720	17227	0100
720	17228	0100
777	15203	0100
777	15204	0100
777	17254	0100
799	15755	0100
799	16732	0100
799	16990	0100
799	16993	0100
799	17263	0100
799	17264	0100
799	17265	0100".

**Explanation:**

(This amendment reverts general fund from capital projects provided in Chapter 847 of the Acts of Assembly of 2007. A companion amendment in Item C-326.20 restores the funding through proceeds from the Virginia College Building Authority.)

Capital Outlay Subcommittee

Item C-0 #4h

**General Conditions**

General Conditions

Language

**Language:**

Page 231, after line 38, insert:

"R. On or before June 30, 2008, the State Comptroller shall revert to the general fund an amount estimated at \$448,219 from the following capital projects listed in the table below by agency, fund code, and project code; provided, however, that the Director, Department of Planning and Budget, may direct the restoration of any portion of the reverted amount if the Director shall subsequently verify an unpaid obligation which cannot be paid as a result of this reversion:



<b>Agency Code</b>	<b>Project Code</b>	<b>Fund Code</b>
194	10079	0100
202	17210	0100
204	16034	0100
213	15945	0100
213	16256	0100
213	16448	0100
214	16251	0100
218	16453	0100
219	16262	0100
236	16630	0100
247	17371	0100
301	16516	0100
425	16977	0100
799	16764	0100
799	15666	0100
799	16432	0100".

**Explanation:**

(This amendment reverts general fund from capital projects that have been completed and the project has been closed out.)

---

Capital Outlay Subcommittee

Item C-4 #1h

**Administration**

Department Of General Services

Language

**Language:**

Page 231, strike lines 48 through 50 and insert:

"1. That upon certification by the Governor or his designee that \$2 million in private funds have been raised, pledged or expended to support construction of an educational wing for the Virginia War Memorial and expand the Shrine of Memory to include Virginians killed in action in the War on Terror, the State Comptroller shall advance a loan of \$5.97 million to the state agency specified by the Governor or his designee for the state share of the construction in the form of a short-term treasury loan, with no interest.

2. The State Comptroller shall advance \$500,000 of the \$5.97 million upon

certification that \$1 million in private funds have been raised, pledged or expended for the educational wing. This amount shall be used for the educational wing portion of the project."

Page 232, strike lines 1 through 10.

**Explanation:**

(This amendment requests changes to the language in House Bill 29 regarding the War Memorial Educational Wing project consistent with House Bill 474.)

Capital Outlay Subcommittee	Item	C-17.50 #1h
<b>Education: Elementary &amp; Secondary</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia School For The Deaf And The Blind At Staunton	\$0	(\$1,442,000) GF

**Language:**

Page 233, line 27 strike "C-17.50. Not set out." and insert:

"§ 2.5. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND AT STAUNTON (218)

C-17.50.New Construction: Consolidation of the Schools for the Deaf, Blind, and Multi-disabled (17435)	\$2,500,000	<del>\$3,500,000</del> \$2,058,000
Fund Sources		
General	\$2,500,000	<del>\$3,500,000</del> \$2,058,000

1. Notwithstanding any other provisions of the Code of Virginia, the State Board of Education, assisted by the Department of General Services, shall enter into either 1) a conventional design contract and a construction manager at risk contract, or 2) an interim agreement under the Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq., Code of Virginia) to plan and design the consolidation of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton into a single campus and transfer the students, programs and services to a single campus at Staunton. Funding in this item is provided to plan for the necessary renovations, additions and new facility construction at the Staunton campus. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes. The Department of General Services

shall work with the City of Staunton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value with the proceeds reverting to the general fund to offset the cost of construction of the new facility.

2. The Department of Education shall assist with the coordination with appropriate local entities for the transition of services to a regional day program in the Hampton Roads area by no later than June 30, 2008. The Department of General Services, in conjunction with the Board of Education, may, with the Governor's approval, convey the current Hampton campus to an existing nonprofit or public entity in Hampton Roads to facilitate these services. In addition, the Department of Education shall provide appropriate technical assistance to regional special education programs and school divisions statewide. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes in the City of Hampton. The Department of General Services shall work with the City of Hampton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value.

3. Out of this appropriation, ~~\$3,500,000~~ \$2,058,000 the second year from the general fund is available to continue the process for achieving consolidation of the two schools at the Staunton campus. Such funds may be used for, but are not limited to, expenditures to continue planning for consolidation at the Staunton campus and expenditures to facilitate the future use of the Hampton campus."

**Explanation:**

(This amendment captures savings associated with planning for the consolidation of the Schools for the Deaf and Blind. The remaining funds will sufficiently cover planning for the use of existing buildings.)

---

Capital Outlay Subcommittee

ItemC-110.40 #1h

**Education: Higher Education**

**FY 06-07**

**FY 07-08**

Old Dominion University

\$0

\$8,658,683 NGF

**Language:**

Page 239, after line 22, insert:

"C-110.40. Improvements: Webb

\$8,658,683

University Center  
Fund Sources: Higher Education Operating \$8,658,683".

**Explanation:**

(This amendment requests nongeneral fund authority to renovate and expand the Webb University.)

---

Capital Outlay Subcommittee ItemC-202.20 #1h

<b>Education: Higher Education</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Virginia Military Institute	\$0	\$1,200,000 NGF

**Language:**

Page 244, after line 1, insert:

"C-202.20. Improvements: Commandant's Quarters \$1,200,000

Fund Sources: Higher Education Operating \$1,200,000".

**Explanation:**

(This amendment requests nongeneral funds to renovate the commandant's quarters. The source of the nongeneral fund is private gifts.)

---

Capital Outlay Subcommittee ItemC-240.20 #1h

<b>Education: Other</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Jamestown-Yorktown Foundation	\$0	\$1,590,000 NGF

**Language:**

Page 245, after line 24, insert:

"C-240.20. Planning: Yorktown Museum \$1,590,000

Fund Sources: Special \$1,590,000".

**Explanation:**

(This amendment requests nongeneral fund authority proposed in House Bill 30 to be transferred to House Bill 29 so that the agency can begin planning and identifying funding to support this project.)

---

Capital Outlay Subcommittee Item C-325 #1h

**Central Appropriations**

Central Capital Outlay

Language

**Language:**

Page 251, line 16, after "B.", insert "1."

Page 251, after line 28, insert:

"2. Any balance remaining in project code 13633 of this item as of June 30, 2008, shall be carried forward and reappropriated to the Virginia Museum of Fine Arts."

Page 251, line 42, after "deficiencies", insert:

", including restoration of major state-owned capital assets used in exhibition spaces of art museums,".

**Explanation:**

(This amendment requests authority for the Virginia Museum of Fine Art to utilize its maintenance reserve allocation for exhibit restoration.)

Capital Outlay Subcommittee

Item C-325 #2h

**Central Appropriations**

**FY 06-07**

**FY 07-08**

Central Capital Outlay

\$0 (\$50,000,000) GF

**Language:**

Page 250, line 14, strike "\$117,010,000" and insert "\$67,010,000".

Page 251, strike lines 52 through 58.

Page 252, strike lines 1 through 57.

**Explanation:**

(This amendment eliminates the proposed use of rainy day fund to increase maintenance reserve funding.)

Capital Outlay Subcommittee

Item C-325 #3h

**Central Appropriations**

**FY 06-07**

**FY 07-08**

Central Capital Outlay

\$0 (\$33,350,500) GF

**Language:**

Page 250, line 14, strike "\$117,010,000" and insert "\$83,659,500".

**Explanation:**

(This amendment reduces the maintenance reserve program in fiscal year 2008.)

Capital Outlay Subcommittee

Item C-325 #1h

<b>Central Appropriations</b>	<b>FY 06-07</b>	<b>FY 07-08</b>
Central Capital Outlay	\$0	\$225,000,000 NGF

**Language:**

Page 253, after line 3, insert:

"C-326.50. Supplant Capital Projects \$225,000,000  
 Fund Sources: Bond Proceeds \$225,000,000".

The Director, Department of Planning and Budget, shall restore from proceeds from the Virginia Public Building Authority an amount estimated at \$225,000,000 which represents general funds reverted from the following capital projects listed in the table below by agency, fund code, and project code:

<b>Agency Code</b>	<b>Project Code</b>	<b>Fund Code</b>
207	16283	0100
208	17120	0100
211	17303	0100
211	17304	0100
236	16721	0100
268	16522	0100
720	17456	0100
720	16973	0100
778	17459	0100
123	17245	0100
156	17250	0100
194	16967	0100
194	17182	0100
203	17229	0100
208	16714	0100
214	17448	0100
214	17449	0100
246	16830	0100
260	16836	0100
260	16848	0100
260	17117	0100
260	17375	0100
263	17230	0100
292	17453	0100

425	17455	0100
720	17227	0100
720	17228	0100
777	15203	0100
777	15204	0100
777	17254	0100
799	15755	0100
799	16732	0100
799	16990	0100
799	16993	0100
799	17263	0100
799	17264	0100
799	17265	0100".

**Explanation:**

(This amendment is supplants general fund for projects with proceeds from the Virginia Public Building Authority. This is a companion amendment to item C-0.)

Capital Outlay Subcommittee

ItemC-326.50 #2h

**Central Appropriations**

**FY 06-07**

**FY 07-08**

Central Capital Outlay

\$0

\$40,000,000 NGF

**Language:**

Page 253, after line 3, insert:

"C-326.50. Improvements: Renovate and  
Expand Bridgeforth Stadium (17331)

\$40,000,000

Fund Sources: Higher Education Operating  
Bond Proceeds

\$15,000,000

\$25,000,000".

**Explanation:**

(This amendment requests the additional nongeneral funds and revenue bond authority for the expansion and renovation of Bridgeforth Stadium. This amendment will be made to Item C-61, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

Capital Outlay Subcommittee

ItemC-326.50 #3h

## Central Appropriations

Central Capital Outlay

Language

### Language:

Page 253, after line 3, insert:

"C-326.50. Improvements: Renovate Residence Halls (17507)".

### Explanation:

(This amendment makes a technical change to the project title. This amendment will be made to Item C-86.50, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

---

Capital Outlay Subcommittee

ItemC-326.50 #4h

## Central Appropriations

Central Capital Outlay

Language

### Language:

Page 253, after line 3, insert:

"C-326.50. New Construction: Construct Faculty and Staff Housing (17372) PPEA.

A. In order to assist with the recruitment and retention of faculty and staff, George Mason University (GMU) is hereby granted the authority to construct affordable market-quality faculty and staff housing consisting of a mixture of up to 450 rental and for-sale apartments, town homes, duplexes, and single family homes either: (a) pursuant to the Public-Private Educational Facilities and Infrastructure Act of 2002 (§ 56-575.0 et seq., Code of Virginia), by entering into a comprehensive agreement with a private entity for the construction of such housing; or (b) for this housing project only, by entering into a construction agreement with a private entity, including a private entity that was competitively selected prior to the effective date of this act pursuant to the Code of Virginia, based on an alternative financing scenario, approved by the Governor, and pursuant to the following stipulations and conditions: (i) all post-General Assembly authorization review, approval, administrative, and policy and procedure functions performed by the Department of General Services, the Division of Engineering and Buildings, the Department of Planning and Budget and any other agency that supports the functions performed by these departments are hereby delegated to GMU; (ii) the GMU Board of Visitors shall develop and implement an appropriate system of policies, procedures, reviews and approvals for



this project; (iii) the system so adopted shall provide for the review and approval of the project in order to ensure that the project otherwise complies with all requirements of the Code of Virginia regarding capital projects, excluding only the functions described in clause (i) above; (iv) GMU shall report to the Departments of Planning and Budget and General Services on the status of the project by December 31, 2006, and semiannually by June 30 and December 31 thereafter until its completion; and (v) GMU shall ensure that Building Officials and Code Administrators code and fire safety inspections of the project are conducted and that the project is inspected by the State Fire Marshal prior to certification for building occupancy by the Department of General Services, Division of Engineering and Buildings.

B. Authority is also granted to enter into, as needed, capital leases for any components of an agreement authorized by paragraph 1 of this item that may qualify as capital lease agreements. GMU shall identify any components of such an agreement that qualify as capital leases, as defined by Generally Accepted Accounting Principles (GAAP), and report such leases to the Department of Accounts, the Department of the Treasury and the Department of Planning and Budget. Any such agreement is exempt from § 4-3.03 b.2. of this act. If any such agreement contemplates the lease of property in the possession or control of GMU, this item shall constitute the approval required by subsection B of § 2.2-1155, Code of Virginia, for the term of such lease to be in excess of 50 years, up to and including the useful life of the improvements to such property, provided that the Governor also approves such a term.

C. If such faculty and staff housing is constructed on land owned by or leased to a private university-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinances."

**Explanation:**

(This amendment makes a technical change to the project language. The new language will replace the previous project language. This amendment will be made to Item C-52, Chapter 847 of the Acts of Assembly of 2007, during enrolling of House Bill 29.)

---

Transportation Subcommittee

Item 3-1.01 #1h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 259, after line 38, insert:

"MM. On or before June 30, 2008, the State Comptroller shall transfer from the Department of Motor Vehicles \$2,500,000 to the general fund of the state treasury."

**Explanation:**

(This amendment transfers \$2.5 million from DMV to the general fund in fiscal year 2008. These revenues represent amounts appropriated to DMV to cover the costs of its computer system redesign. Because the implementation of this project has been delayed, these revenues are not needed in the current year. This was proposed by the Governor to address the revenue forecast reduction.)

Public Safety Subcommittee

Item 3-1.01 #2h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 259, after line 38, insert:

"MM. On or before June 30, 2008, the State Comptroller shall transfer an amount estimated at \$2,000,000 from the Drug Assessment and Treatment Fund maintained by the Department of Corrections to the general fund."

**Explanation:**

(This amendment captures the year-end balances in the Drug Assessment and Treatment Fund maintained by the Department of Corrections. The Department of Corrections uses the proceeds in this fund to assess the substance abuse problems of inmates and offenders on probation and parole. The source of the revenue for the Drug Assessment and Treatment Fund is a portion of court costs and fees. The Department of Corrections has an appropriation for the use of about \$1.2 million from the fund to support substance abuse assessment positions. However, for the last two years the amount of revenue flowing into the fund has exceeded projections. The Governor recommended using these excess revenues to address the Commonwealth's budget shortfall in his budget reduction plan issued on February 12, 2008.)

Special Budget Review Subcommittee

Item 3-1.01 #3h

**Transfers**

**Language:**

Page 256, line 18, strike "\$453,180,128" and insert "\$462,180,128".

**Explanation:**

(This amendment reflects the fiscal year 2008 reforecast on the Lottery Proceeds Fund.)

Special Budget Review Subcommittee

Item 3-3.04 #1h

**General Fund Deposits**

Interest Earnings

Language

**Language:**

Page 261, after line 37, insert:

"§ 3-3.04 INTEREST EARNINGS

Notwithstanding any other provision of law, the State Comptroller shall not allocate interest earnings to the following agencies and funds in either the first year or the second year of the biennium. The estimated amount of interest earnings that shall remain in the general fund as a result of this provision is \$5,000,000 for each year of the biennium.

<b>Agency Description</b>	<b>Agency</b>	<b>Fund Description</b>	<b>Fund</b>
Supreme Court	111	Court Technology Fund	0905
Department of Military Affairs	123	Armory Control Board Fund	0901
Virginia Information Technologies Agency	136	GIS Fund	0905
Virginia Information Technologies Agency	136	Wireless E-911 Fund	0928
Virginia Information Technologies Agency	136	Virginia Technology Infrastructure Fund	0931
Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935

Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
Department of Accounts	151	Commonwealth Health Research Fund	0936
Department of Treasury	152	Workforce Training Access Fund	0901
Department of Motor Vehicles	154	State Asset Forfeiture Fund	0430
Department of State Police	156	State Asset Forfeiture Fund	0233
Department of State Police	156	Drug Investigation Trust Account-State	0253
Department of State Police	156	State Asset Forfeiture Fund	0733
Department of Accounts Transfer Payments	162	Edvantage Reserve Fund	0708
Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
Department of Housing and Community Development	165	Derelict Structure Fund	0916
State Corporation Commission	171	Underground Utility Damage Prevention Fund	0902
Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233
Secretary of Commerce and Trade	192	Governor's Motion Picture Opportunity Fund	0902
Department of General Services	194	Main Street Station Property	0922
Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
Department of Conservation and Recreation	199	Flood Prevention and Protection Assistance Fund	0910
Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
Department of Conservation and Recreation	199	Soil/Water Conservation District Dam Maintenance Fund	0925
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
Department of Conservation and Recreation	199	Virginia Water Quality	0935

Recreation		Improvement Fund Reserve	
Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
Department of Agriculture and Consumer Services	301	Certification of Agricultural Products Trust Fund	0729
Virginia Agricultural Council	307	Dedicated Special Revenue	0900
Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
Department of Business Assistance	325	Workforce Retraining Fund	0909
Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
Department of Business Assistance	325	Virginia Small Business Growth Fund	0957
Marine Resources Commission	402	Forfeited Asset Sharing Program Fund	0265
Marine Resources Commission	402	Marine Habitat and Waterways Improvement Fund	0916
Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant and Revolving Loan Fund	0922
Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
Department of Mines, Minerals and Energy	409	Coal Surface Mining Reclamation Fund	0753
Department of Mines, Minerals and Energy	409	Gas and Oil Plugging and Restoration Fund	0755
Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
Department of Forestry	411	Forfeited Asset Sharing Program Fund	0265
Department of Forestry	411	State Forests System Fund	0901
Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
Department of Forestry	411	Virginia Forest Water Quality Fund	0926

Department of Historic Resources	423	Historic Resources Fund	0910
Department of Historic Resources	423	Preservation Easement Fund	0927
Department of Environmental Quality	440	Operation Permits Program	0510
Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
Department of Environmental Quality	440	Waste Tire Trust Fund	0906
Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
Department of Environmental Quality	440	Air Pollution Permit Program	0909
Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
Department of Environmental Quality	440	Marine Habitat and Waterways Improvement Fund	0916
Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
Department of Environmental Quality	440	Litter Control and Recycling Fund	0925
Department of Environmental Quality	440	Small Business Environmental Compliance Assistance Fund	0930
Department of Environmental Quality	440	Virginia Water Quality Improvement Fund Reserve	0935
Department of Environmental Quality	440	State Revolving Loan Fund	0964
Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board Fund	0212
Department of Health	601	Waterworks Technical Assistance Fund	0248
Department of Health	601	Virginia Rescue Squads Assistance Fund	0910
Department of Health	601	Water Supply Assistance Grant Fund	0922
Department of Health	601	Nursing Scholarship and Loan Repayment Fund	0932

Department of Health	601	Medical and Physician Assistant Scholarship and Loan Repayment Fund	0934
Department of Health	601	Nurse Practitioner Scholarship and Loan Repayment Fund	0936
Department of Health	601	Safe Drinking Water State Revolving Fund	0945
Department of Corrections	767	Drug Offender Access Fund	0953
Department of Corrections	799	Drug Offender Access Fund	0953
Department of Fire Programs	960	Fire Programs Fund	0218
Department of Accounts - Statewide	997	Drug Offender Access Fund	0953
Department of Corrections	795	Corrections Special Reserve Fund	0230
Department of Corrections	799	DED Impact Funds Advanced Communications	0230
Innovative Technology Authority	934	Advanced Communications Assistance Fund	0265
Central Appropriations	995	Commonwealth Technology Research Fund	0951
Department of Alcoholic Beverage Control	999	State Asset Forfeiture Fund	0533".

**Explanation:**

(This amendment is self-explanatory.)