

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$558,000

\$558,000 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$7,066,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,666,250".

Page 114, line 53, strike "\$558,000" and insert "\$1,116,000".

Page 114, line 54, strike "\$558,000" and insert "\$1,116,000".

Explanation:

(This amendment doubles the funding in the introduced budget for the Virginia Teaching Scholarship Program in support of proposed expansion to include career and technical educators, along with other critical shortages, pursuant to Senate Bill 169, as introduced.)

Chief Patron: Blevins

Item 139 #10s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$0

\$300,000 GF

Language:

Page 113, line 19, strike "\$7,108,250" and insert "\$7,408,250".

Explanation:

(This amendment provides \$300,000 the second year for training for teachers of students with cochlear implants in the South Hampton Roads area.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$17,310,750	\$34,833,000	GF
Services	\$17,310,750	\$34,833,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,556,162,669".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,887,702,403".

Explanation:

(This amendment provides \$17.3 million the first year and \$34.8 million the second year from the general fund and an equal amount of federal Medicaid matching funds to increase services provided under the mental retardation (MR) waiver program by 1,000 slots over the biennium. Language is modified in the Department of Medical Assistance Services to reflect the total appropriations available in the biennium for the MR waiver program. The introduced budget provides 75 MR waiver slots in the first year and an additional 75 slots in the second year. The additional slots will help to address the urgent care waiting list for the MR waiver which included 1,845 individuals in November 2007. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$750,000	\$750,000	GF
Services	\$750,000	\$750,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,523,041,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,536,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide Medicaid coverage of youth ages 18, 19 and 20, who turn age 18 while in foster care, whose earnings are at or below 200 percent of the federal poverty level, and who continue to receive Independent Living services through the Department of Social Services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Blevins

Item 316 #2s

Health And Human Resources

FY 08-09

FY 09-10

Grants To Localities

\$13,250,000

\$13,250,000 GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$322,686,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$330,186,879".

Explanation:

(This amendment provides \$13.3 million GF each year to create regional geriatric systems of care for frail elderly citizens who have primary diagnoses of mental illness, mental retardation and/or substance use disorders. Funding will be used to create 5 new Geriatric Systems of Care Projects and provide supplemental funding to the existing projects in Tidewater and Northern Virginia.)

Chief Patron: Blevins

Item 325 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Mental Retardation Training Centers	\$1,200,000	\$1,200,000	GF

Language:

Page 308, line 20, strike "\$156,183,582" and insert "\$157,383,582".

Page 308, line 20, strike "\$156,183,582" and insert "\$157,383,582".

Explanation:

(This amendment provides \$1,200,000 from the general fund each year to increase the salaries of direct care workers at Southeastern Virginia Training Center to be competitive with community system direct care workers.)

Chief Patron: Blevins

Item 325 #2s

Health And Human Resources

Mental Retardation Training
Centers

Language

Language:

Page 308, after line 43, insert:

"D. The Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services shall ensure that no fewer than 200 beds are operational in each year of the biennium at Southeastern Virginia Training Center."

Explanation:

(This language amendment requires Southeastern Virginia Training Center to continue operating 200 beds during the 2008-10 biennium.)

Health And Human Resources

Mental Retardation Training
Centers

Language

Language:

Page 308, after line 43, insert:

"D. The Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services shall comply with all relevant state and federal laws and Supreme Court decisions that govern the discharge of residents from state mental retardation training centers and the granting of mental retardation waiver slots."

Explanation:

(This language amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to comply with the 1998 Supreme Court's Olmstead Decision, the Code of Virginia, and Federal Medicaid regulations regarding the discharge of individuals from Southeastern Virginia Training Center to the mental retardation waiver program.)

Chief Patron: Blevins

Item 325 #4s

Health And Human Resources

Mental Retardation Training
Centers

Language

Language:

Page 308, after line 43, insert:

"D. At Southeastern Virginia Training Center, the Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services shall cease the admittance of individuals from community facilities who are dually-diagnosed and severely behaviorally challenged."

Explanation:

(This language amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to cease admitting individuals to Southeastern Virginia Training Center who are diagnosed with a mental illness and mental retardation and have severe behavioral challenges.)

Health And Human Resources

Mental Retardation Training
Centers

Language

Language:

Page 308, after line 43, insert:

"D. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall retain the definition of "Legally authorized representative" as part of 12 VAC 35-190-10."

Explanation:

(This amendment requires the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services to retain the definition of legally authorized representatives as part of current regulations in order to preserve the ability of such representatives to provide informed consent for individuals who lack the mental capacity to make decisions about the disclosure of information, medical treatment, and participation in human research.)

Chief Patron: Blevins

Item 388 #4s

Public Safety

Department Of Corrections

Language

Language:

Page 354, following line 48, insert:

"The City of Chesapeake, in order to proceed in planning for an expansion of its existing jail."

Explanation:

(This amendment authorizes the City of Chesapeake to submit a community corrections plan for the expansion of its jail to the Board of Corrections for its review and approval. Upon approval by the Board of Corrections, the Commonwealth will reimburse the city for up to 25 percent of the capital cost of the expansion.)

Transportation	FY 08-09	FY 09-10	
Department Of Transportation	\$1,500,000	\$1,500,000	GF

Language:

Page 405, line 2, strike "\$351,910,885" and insert "\$353,410,885".

Page 405, line 2, strike "\$365,557,170" and insert "\$367,057,170".

Page 405, line 47, insert

"F. Out of the amounts for Financial Assistance for City Road Maintenance shall be provided \$1,500,000 in the first year and \$1,500,000 in the second year from the general fund for the maintenance of moveable bridges in the City of Chesapeake."

Explanation:

(This amendment provides \$1,500,000 in each year from the general fund to the City of Chesapeake for the maintenance of moveable bridges.)

Transportation	FY 08-09	FY 09-10	
Department Of Transportation	\$2,000,000	\$2,000,000	GF

Language:

Page 405, line 2, strike "\$351,910,885" and insert "\$353,910,885".

Page 405, line 2, strike "\$365,557,170" and insert "\$367,557,170".

Page 405, line 47, insert

"F. Out of the amounts for Financial Assistance for City Road Maintenance shall be provided \$2,000,000 in the first year and \$2,000,000 in the second year from the general fund for the maintenance of the Sunray Overpass in the City of Chesapeake."

Explanation:

(This amendment provides \$2,000,000 in each year from the general fund for the maintenance of the Sunray Overpass in the City of Chesapeake.)

Transportation	FY 08-09	FY 09-10	
Department Of Transportation	\$1,000,000	\$1,000,000	GF

Language:

Page 405, line 2, strike "\$351,910,885" and insert "\$352,910,885".

Page 405, line 2, strike "\$365,557,170" and insert "\$366,557,170".

Page 405, line 47, insert

"F. Out of the amounts for Financial Assistance for City Road Maintenance shall be provided \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund for the maintenance of the Triple Decker Bridge in the City of Chesapeake."

Explanation:

(This amendment provides \$1,000,000 in each year from the general fund for the maintenance of the Triple Decker Bridge in the City of Chesapeake.)

Chief Patron: Blevins

Item 458 #4s

Transportation

FY 08-09

FY 09-10

Department Of Transportation

\$400,000

\$0 GF

Language:

Page 405, line 2, strike "\$351,910,885" and insert "\$352,310,885".

page 404, line 5, insert

"E. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special Projects shall be provided \$400,000 from the general fund to the City of Chesapeake to conduct a feasibility study for replacement of the Centerville Turnpike Bridge."

Explanation:

(This amendment provides \$400,000 from the general fund to the City of Chesapeake to conduct a feasibility study for replacement of the Centerville Turnpike Bridge.)

Chief Patron: Blevins

Item 458 #5s

Transportation

FY 08-09

FY 09-10

Department Of Transportation

\$400,000

\$0 GF

Language:

Page 405, line 2, strike "\$351,910,885" and insert "\$352,310,885".

page 404, line 5, insert "E. Out of the amounts for Financial Assistance for Planning, Access Roads, and Special Projects shall be provided \$400,000 from the general fund to the City of Chesapeake to conduct a feasibility study for replacement of the Jordan Bridge."

Explanation:

(This amendment provides \$400,000 from the general fund to the City of Chesapeake to conduct a feasibility study for replacement of the Jordan Bridge.)

Central Appropriations	FY 08-09	FY 09-10
Central Appropriations	\$45,000,000	\$0 GF

Language:

Page 429, line 25, strike "\$25,956,806" and insert "\$70,956,806".

Page 433, after line 37, insert:

"M. Out of the appropriation for this Item, \$45,000,000 in the first year from the general fund shall be granted to the Industrial Development Authority of the County of Stafford and the City of Staunton, Virginia for the purposes of the Virginia School Construction Revolving Loan Fund."

Explanation:

(This amendment provides \$45.0 million for initial seed capital to the Virginia School Construction Revolving Fund, which is proposed this Session to support local government elementary, secondary and vocation facilities including new construction, renovations, and expansion and the equipping of such facilities. The Industrial Development Authority of the County of Stafford and the City of Staunton, Virginia serves as the local government issuer of bonds for the VML/VACo Local Government Finance Program.)

Chief Patron: Blevins

Item C-81.10 #4s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$20,523,000

FY 09-10

\$0 GF

Language:

Page 462, following line 27, insert:

"C-81.10. New Construction: Construct
Academic Building CN5, Tidewater
Community College

\$20,523,000

Fund Sources: General

\$20,523,000".

Explanation:

(This amendment provides \$20.5 million GF to plan for construction of Academic Building CN5 at Tidewater Community College.)

Chief Patron: Blevins

Item C-81.10 #6s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$20,753,000

FY 09-10

\$0 NGF

Language:

Page 462, following line 27, insert:

"C-81.10. New Construction: Academic
Building CN5, Chesapeake Campus,
Tidewater Community College

\$20,753,000

Fund Sources: General

\$20,753,000".

Explanation:

(This amendment provides \$20.8 million GF to construct Academic Building CN5 on the Chesapeake Campus of Tidewater Community College.)

Chief Patron: Colgan

Item 22 #1s

Legislative Department

Virginia Sesquicentennial Of The
American Civil War Commission

Language

Language:

Page 15, strike lines 8 through 12 and insert:

"Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, \$2,170,267 each year from the general fund and \$600,000 each year from nongeneral funds is appropriated to support the Virginia".

Explanation:

(This amendment corrects an error in the language describing the existing appropriation for the Virginia Sesquicentennial of the American Civil War Commission.)

Chief Patron: Colgan

Item 73 #3s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$350,434	\$319,450	GF

Language:

Page 53, line 19, strike "\$67,102,122" and insert "\$67,452,556".

Page 53, line 19, strike "\$67,102,122" and insert "\$67,421,572".

Explanation:

(This amendment provides \$350,434 GF the first year and \$319,450 GF the second year to convert the part-time Commonwealth's Attorneys serving Buckingham, Caroline, Charles City, and Middlesex Counties to full-time status, as provided for in §15.2-1629 of the Code of Virginia.)

Chief Patron: Colgan

Item 109 #1s

Co-Patron(s): Barker, Edwards, Howell, Locke, Miller
Y.B., Petersen, Whipple

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And Community Development	\$4,800,000	\$4,800,000	GF

Language:

Page 91, line 12, strike "\$45,187,336" and insert "\$49,987,336".

Page 91, line 12, strike "\$44,987,336" and insert "\$49,787,336".

Page 92, line 22, insert

"Out of the amounts appropriated for Housing Assistance Services shall be provided \$4,800,000 in the first year and \$4,800,000 the second year from the general fund to establish a Rental Assistance Fair Market Rent program."

Explanation:

(This amendment establishes a Fair Market Rent Program within the Department of Housing and Community Development. This program would provide rental assistance to fill the gap between 30% of an eligible family's income and fair market rent. This assistance would be limited to three years, and preference would be given to families leaving welfare for work and working families and individuals unable to leave the shelter due to difference between their housing budget and area rents.)

Chief Patron: Colgan

Item 110 #10s

Co-Patron(s): Barker, Herring, Howell, Petersen, Puller,
Ticer, Vogel, Whipple

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And Community Development	\$434,903	\$434,903	GF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,625,469".

Page 92, line 22, strike "\$47,878,913" and insert "\$48,313,816".

Page 93, line 26, strike "\$288,324" and insert "\$723,227", strike "\$288,324" and insert "\$723,227"

Explanation:

(This amendment increases the appropriation to the Northern Virginia Regional Commission by \$434,903 from the general fund in each year.)

Chief Patron: Colgan

Item 139 #6s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$100,000

\$0 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,608,250".

Page 114, after line 6, insert:

"D. This appropriation includes \$100,000 the first year from the general fund for Prince William County Public Schools, together with matching local funds, to develop a pilot program to determine the feasibility, and most expedient means, of providing workforce housing options to teachers and to explore public-private partnerships."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 139 #7s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$200,000

\$0 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,708,250".

Page 114, after line 6, insert:

"D. This appropriation includes \$200,000 the first year from the general fund for Prince William County Public Schools, together with matching local funds, to develop and pilot a model program to recruit a diverse teacher workforce that is more consistent with the diverse student population."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 140 #3s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$100,000

\$0 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,947,793".

Explanation:

(This amendment provides planning funds, which will be matched at the local level, to develop a comprehensive proposal for a new Academic-Year Governor's School to serve Manassas City, Manassas Park City, and Prince William County. A shared-time program for juniors and seniors in partnership with George Mason University is envisioned, with opening no later than fall 2010.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$32,000,000

\$32,000,000 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,431,847,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,631,719,818".

Page 148, line 41, strike "\$38,893,696" and insert "\$70,893,696".

Page 148, line 42, strike "\$44,107,117" and insert "\$76,107,117".

Page 148, line 44, strike "17" and insert "30".

Explanation:

(This amendment provides \$32.0 million each year to increase the current Standards of Quality staffing standard for English as a Second Language (ESL) teachers from 17 teachers per 1,000 students to 30 teachers per 1,000 students. In addition, this amendment provides funding for two additional positions, such as parent liaisons and central screening personnel, per 1,000 students.)

Chief Patron: Colgan

Item 149 #2s

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$60,000	\$60,000	GF

Language:

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Explanation:

(This amendment restores \$60,000 GF per year to the State Council of Higher Education for Virginia's budget and is technical in nature. It corrects a continuation of a reduction to a program that does not exist in this biennial budget.)

Chief Patron: Colgan

Item 149 #3s

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	3.00	3.00	FTE

Language:

Explanation:

(This amendment provides a technical correction to add two GF FTE positions at the State Council of Higher Education for Virginia that were inadvertently eliminated during the development of the biennial budget. The amendment also provides an additional NGF FTE position related to the Federal GEAR UP grant.)

Chief Patron: Colgan

Item 149 #6s

Co-Patron(s): Barker, Herring, Howell, Petersen, Puller,
Ticer, Vogel

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$750,000	\$750,000	GF

Language:

Page 162, line 26, strike "\$11,719,318" and insert "\$12,469,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$12,469,318".

Explanation:

(This amendment provides \$750,000 GF per year to reinstate funding that was provided during the 2006-08 biennium to Northern Virginia Community College to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty. Previously, this funding was allocated among the five regional public and private educational institutions with nursing education programs. Additional faculty and staff were hired at these programs and enrollment increased by 222 nursing students. Without this funding, this program will not be able to maintain the expanded number of nursing education students.)

Chief Patron: Colgan

Item 167 #1s

Education: Higher Education	FY 08-09	FY 09-10	
George Mason University	\$5,885,100	\$5,933,100	GF
	40.00	40.00	FTE

Language:

Page 172, line 41, strike "\$344,362,694" and insert "\$350,247,794".

Page 172, line 41, strike "\$344,362,694" and insert "\$350,295,794".

Explanation:

(This amendment provides about \$5.9 million GF each year to increase base budget support for George Mason University. The additional funding is requested based on average GF support per in-state FTE student.)

Chief Patron: Colgan

Item 167 #2s

Education: Higher Education

George Mason University

FY 08-09

\$1,927,500

\$1,577,000

FY 09-10

\$1,927,500 GF

\$1,577,000 NGF

Language:

Page 172, line 41, strike "\$344,362,694" and insert "\$347,867,194".

Page 172, line 41, strike "\$344,362,694" and insert "\$347,867,194".

Explanation:

(This amendment provides a three percent faculty salary increase on July 1, 2008 at George Mason University.)

Chief Patron: Colgan

Item 167 #3s

Education: Higher Education	FY 08-09	FY 09-10	
George Mason University	\$100,000	\$100,000	GF

Language:

Page 172, line 41, strike "\$344,362,694" and insert "\$344,462,694".

Page 172, line 41, strike "\$344,362,694" and insert "\$344,462,694".

Page 173, after line 33, insert:

"E. Out of this appropriation, \$100,000 the first year from the general fund and \$100,000 the second year from the general fund is provided for educational programming and historic preservation associated with the Gray Ghost Theatre Company."

Explanation:

(This amendment would provide \$100,000 GF in each year to support the development of educational programming and historic preservation in relation to the Gray Ghost Theatre Company.)

Chief Patron: Colgan

Item 208 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	\$1,000,000	\$1,000,000	GF

Language:

Page 193, line 16, strike "\$482,665,608" and insert "\$483,665,608".

Page 193, line 16, strike "\$482,715,608" and insert "\$483,715,608".

Page 193, line 33, strike "\$5,932,772" and insert "6,932,772".

Page 193, line 34, strike "\$5,932,772" and insert "6,932,772".

Explanation:

(This amendment provides \$1.0 million GF in each year to increase support for the Family Practice Residency Program at Virginia Commonwealth University. The funding would improve the ability of the program to train and graduate family medicine physicians.)

Chief Patron: Colgan

Item 213 #4s

Co-Patron(s): Saslaw

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Community College System	\$3,394,881 31.00	\$5,701,310 74.00	GF FTE

Language:

Page 198, line 25, strike "\$758,550,082" and insert "\$761,944,963".

Page 198, line 25, strike "\$797,947,947" and insert "\$803,649,257".

Explanation:

(This amendment provides \$3.4 million GF the first year and \$5.7 million GF the second year to fund operation and maintenance of 30 new facilities coming on-line in the 2008-10 biennium. Separate funding for operation and maintenance of new facilities was not included in the Governor's introduced budget.)

Chief Patron: Colgan

Item 213 #5s

Co-Patron(s): Saslaw

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Community College System	\$3,385,500 32.50	\$2,083,980 32.50	GF FTE

Language:

Page 198, line 25, strike "\$758,550,082" and insert "\$761,935,582".

Page 198, line 25, strike "\$797,947,947" and insert "\$800,031,927".

Explanation:

(This amendment provides \$3.3 million GF in the first year and \$2.1 million GF in the second year to enhance campus safety and security at the community colleges. Specifically, this funding will provide an additional staff person for each college and the System Office, wage support for each campus, communication and notification systems, training, and a comprehensive survey of all campuses to identify necessary safety and security physical plant costs.)

Chief Patron: Colgan

Item 213 #6s

Co-Patron(s): Saslaw

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Community College System	\$26,062,554 341.20	\$26,062,554 521.20	GF FTE

Language:

Page 198, line 25, strike "\$758,550,082" and insert "\$784,612,636".

Page 198, line 25, strike "\$797,947,947" and insert "\$824,010,501".

Explanation:

(This amendment provides \$26.1 million GF in the first year and \$26.1 million GF in the second year for enrollment growth as calculated by the Virginia Community College System.)

Chief Patron: Colgan

Item 240 #1s

Co-Patron(s): Miller Y.B., Quayle

Education: Other

The Library Of Virginia

FY 08-09

\$2,000,000

FY 09-10

\$4,000,000 GF

Language:

Page 216, line 6, strike "\$17,278,628" and insert "\$19,278,628".

Page 216, line 6, strike "\$17,378,628" and insert "\$21,378,628".

Page 216, after line 21, insert:

"C. It is the objective of the Commonwealth to restore full funding of the state formula for state aid to local public libraries by fiscal year 2011. Out of this appropriation, \$2,000,000 the first year and \$4,000,000 the second year from the general fund represents the first two steps of a four-year phase-in to restore full funding of this state aid formula."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 243 #1s

Education: Other

FY 08-09

FY 09-10

Virginia Commission For The Arts

\$780,000

\$1,560,000 GF

Language:

Page 217, line 21, strike "\$6,497,317" and insert "\$7,277,317".

Page 217, line 21, strike "\$6,497,317" and insert "\$8,057,317".

Explanation:

(This amendment adds funding to support grants made to arts and cultural institutions throughout the Commonwealth by the Virginia Commission for the Arts, with total funding reaching the General Assembly's goal of one dollar in arts grant funding per capita in the second year of the biennium.)

Chief Patron: Colgan

Item 280 #1s

Finance

Treasury Board

Language

Language:

Page 244, following line 43, insert:

"Reimbursement may be made in two installments, the first following completion of the 200-bed expansion."

Explanation:

(This amendment allows the reimbursement for the Commonwealth's share of the expansion of the Prince William-Manassas Regional Adult Detention Center to be made in two installments.)

Chief Patron: Colgan

Item 296 #2s

Health And Human Resources

Department Of Health

FY 08-09

\$291,548

\$238,539

FY 09-10

\$62,365 GF

\$51,025 NGF

Language:

Page 264, line 54, strike "\$246,772,690" and insert "\$247,302,777".

Page 264, line 54, strike "\$246,772,690" and insert "\$246,886,080".

Explanation:

(This amendment provides funding to the Prince William Health District to move to another location due to a significant mold problem at its present location. A significant number of the clinic's staff are experiencing adverse health effects. In addition, the facility is overcrowded and plumbing and air flow in the building are inadequate.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$1,500,000	\$1,500,000	GF
Services	\$1,500,000	\$1,500,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,524,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,821,036,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Service shall realign the rates paid for individual supported employment provided under the Medicaid home- and community-based waivers to the same level paid by the Department of Rehabilitative Services to employment services organizations. The department shall implement this change effective July 1, 2008.

Explanation:

(This amendment provides \$1,500,000 from the general fund and \$1,500,000 from matching federal Medicaid funds each year to increase reimbursements for individual supported employment services provided by home- and community-based Medicaid waiver service providers. This increase will adjust the rates so they are consistent with supported employment rates currently established by the Department of Rehabilitative Services for services provided to disabled individuals who are not eligible for Medicaid-reimbursed services. This change would increase access to supported employment services and diminish the need for other Medicaid-funded waiver services. The fiscal impact of this change, if any, is expected to be minimal due to the offset in costs of more expensive waiver services for these individuals.)

Health And Human Resources	FY 08-09	FY 09-10	
Mental Health Treatment Centers	\$1,476,912	\$1,476,912	GF

Language:

Page 306, line 27, strike "\$89,040,736" and insert "\$90,517,648".

Page 306, line 27, strike "\$89,040,736" and insert "\$90,517,648".

Page 307, after line 18, insert:

"E. Out of this appropriation, \$1,476,912 from the general fund each year shall be used to provide a salary adjustment for the current staff at Northern Virginia Mental Health Institute."

Explanation:

(This amendment provides \$1.5 million GF each year to provide a salary adjustment for the staff at Northern Virginia Training Center to reduce high overtime costs, improve morale, and retain qualified staff at the center.)

Chief Patron: Colgan

Item 325 #6s

Health And Human Resources	FY 08-09	FY 09-10	
Mental Retardation Training Centers	\$1,443,845	\$1,443,845	GF

Language:

Page 308, line 20, strike "\$156,183,582" and insert "\$157,627,427".

Page 308, line 20, strike "\$156,183,582" and insert "\$157,627,427".

Page 308, after line 43, insert:

"D. Out of this appropriation, \$1,443,845 from the general fund each year shall be used to provide a salary adjustment for the current staff at Northern Virginia Training Center."

Explanation:

(This amendment provides \$1.4 million GF each year to provide a salary adjustment for the staff at Northern Virginia Training Center to reduce high overtime costs, improve morale, and retain qualified staff at the center.)

Chief Patron: Colgan

Item 331 #5s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$1,500,000	\$1,500,000	GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$97,884,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$98,134,729".

Explanation:

(This amendment provides \$1.5 million each year from the general fund to expand long-term employment support services and reduce waiting lists for Virginians with severe disabilities. This funding will allow people with severe disabilities to access and maintain employment. The funds will be allocated based on recommendations from an established Steering Committee. These funds are intended to be used solely for long-term employment services.)

Chief Patron: Colgan

Item 331 #10s

Co-Patron(s): Miller Y.B.

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$1,590,000	\$1,590,000	GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$97,974,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$98,224,729".

Page 310, line 44, strike "4,694,538" and insert "6,284,538".

Page 310, line 45, strike "4,694,538" and insert "6,284,538".

Explanation:

(This amendment provides \$1.6 million from the general fund each year to Centers for Independent Living (CILs) statewide to expand services to individuals with disabilities. Services would include peer counseling, independent living skills training, advocacy, and information and referral. These services provided by CILs may prevent placement in nursing homes and other institutions.)

Chief Patron: Colgan

Item 338 #1s

Co-Patron(s): Barker, Edwards, Howell, Lucas, Miller
Y.B., Petersen

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$12,688,000	\$12,688,000	NGF

Language:

Page 314, line 52, strike "\$283,536,535" and insert "\$296,224,535".

Page 314, line 52, strike "\$285,521,715" and insert "\$298,209,715".

Page 318, after line 36, insert:

"P. As a condition of this appropriation, effective July 1, 2008, the Department of Social Services shall provide a 15 percent increase in cash assistance payments in the Temporary Assistance to Needy Families (TANF) program. Thereafter, the Commissioner shall establish a reasonable, automatic adjustment for inflation by increasing TANF cash assistance each July 1 by an amount equal to the increase in the Consumer Price Index-All Urban Consumers (less medical care) during the most recent state fiscal year for which data are available from the U.S. Bureau of Labor Statistics."

Explanation:

(This amendment provides federal Temporary Assistance to Needy Families (TANF) funds for a cost-of-living increase in TANF cash assistance payments beginning July 1, 2008. The typical payment for a parent with two children would be increased from \$320 to \$368 per month. Language is also added to require an annual cost-of-living adjustment effective July 1 of each year. TANF payments have been increased only two times since 1974. Currently a family of three receives benefit payments that are less than one-fourth of the federal poverty income level. TANF funding is available for this purpose since the TANF caseload has dropped by half since 1995, while federal funding has remained constant.)

Chief Patron: Colgan

Item 338 #4s

Co-Patron(s): Barker, Edwards, Howell, Locke, Miller
Y.B., Petersen

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$377,778	\$377,778	NGF

Language:

Page 314, line 52, strike "\$283,536,535" and insert "\$283,914,313".

Page 314, line 52, strike "\$285,521,715" and insert "\$285,899,493".

Explanation:

(This amendment provides funding each year for the provision of cash assistance through the Temporary Assistance to Needy Families (TANF) program to individuals who would be eligible for such assistance but for a conviction of a felony offense of possession of a controlled substance in violation of § 18.2-250, *Code of Virginia* . While federal TANF legislation bars assistance to such persons, the federal law does permit states to opt out of this provision. Funding is contingent upon passage of Senate Bill 642.)

Chief Patron: Colgan

Item 344 #10s

Health And Human Resources
Department Of Social Services

FY 08-09
\$0

FY 09-10
\$1,000,000 GF

Language:

Page 323, line 30, strike "\$38,379,324" and insert "\$39,379,324".

Page 326, after line 40, insert:

"Q. Out of this appropriation, \$1,000,000 from the general fund the second year is for a grant to the Birmingham Green Adult Care Residence Inc. for assistance in financing the predevelopment expenditures for this regional project."

Explanation:

(This amendment provides funding to finance the predevelopment expenditures for a new 92-bed unit serving the City of Alexandria and the Counties of Fairfax, Fauquier, Loudoun and Prince William.)

Chief Patron: Colgan

Item 344 #11s

Co-Patron(s): Wampler, Hanger, Houck, Howell, Lucas,
Marsh, Miller Y.B., Newman, Quayle, Reynolds,
Whipple

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$300,000	\$300,000	GF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$37,741,324".

Page 323, line 30, strike "\$38,379,324" and insert "\$38,679,324".

Explanation:

(This amendment provides funding to replace resources that were lost and will be losing from the Community Services Block Grant over a three year period.)

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$0	\$4,750,000	GF

Language:

Page 335, line 48, strike "\$44,245,793" and insert "\$48,995,793".

Page 337, after line 23, insert:

"H. Included in these amounts is \$4,750,000 the second year from the general fund to match the local contribution of the City of Manassas for improvements to the Lake Manassas T. Nelson Elliot Dam."

Explanation:

(This amendment provides 50% match funding for the City of Manassas for modifications to a City owned dam that are necessary for it to meet new state dam safety requirements and to remain operational as a potable water supplier to over 100,000 people in the region, including several major industrial facilities. The T. Nelson Elliot Dam was completed in 1971 and created lake Manassas, which covers 880 acres. The dam is currently operating under a conditional Operation and Maintenance Certificate from the Commonwealth. The dam was designed to withstand one-half of the calculated Probable Maximum Flood (PMF), which was the standard at the time of construction. Due to downstream development and new safety standards, the dam must be rebuilt to withstand a full PMF storm. The dam is a Class 1 risk dam, meaning failure of the dam could result in potential loss of life and property, in addition to the loss of the drinking water supply. The flood inundation zone contains 3,335 properties, including hundreds of homes, schools, major highway bridges and the Manassas Regional Airport.)

Chief Patron: Colgan

Item 397 #15s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$17,910,690

FY 09-10

\$32,845,832 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

Explanation:

(This amendment provides \$17,910,690 the first year and \$32,845,832 the second year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level required in statute, consistent with the projected growth in state general fund revenues.)

Chief Patron: Colgan

Item 473 #3s

Central Appropriations

FY 08-09

FY 09-10

Central Appropriations

\$5,000,000

\$5,000,000 GF

Language:

Page 429, line 25, strike "\$25,956,806" and insert "\$30,956,806".

Page 429, line 25, strike "\$41,016,406" and insert "\$46,016,406".

Page 431, line 56, strike "\$7,500,000" and insert "\$12,500,000".

Page 431, line 57, strike "\$17,500,000" and insert "22,500,000".

Explanation:

(This amendment increases state Base Realignment and Closure (BRAC) funds by \$5,000,000 from the general fund in each year.)

Central Appropriations	FY 08-09	FY 09-10	
Central Appropriations	\$138,041,563	\$196,029,957	GF

Language:

Page 434, after line 50, insert:

"475.10. Council of President's Unified	\$138,041,563	\$196,029,957
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Budget Amendment

Fund Sources: General	\$138,041,563	\$196,029,957."
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"A. Out of this appropriation, \$62,043,300 each year from the general fund is designated to restore higher education funding for base operations to the level provided prior to the Governor's October 2007 Budget Reduction Plan.

B. Out of this appropriation, \$19,139,289 the first year and \$28,714,607 the second year from the general fund is designated to provide an average faculty salary increase of four percent in each year of the biennium.

C. Out of this appropriation, \$24,926,131 the first year and \$58,967,173 the second year from the general fund is designated to provide additional undergraduate student financial assistance.

D. Out of this appropriation, \$6,283,810 the first year and \$12,567,621 the second year from the general fund is designated to provide additional graduate student financial assistance.

E. Out of this appropriation, \$8,484,051 the first year and \$16,572,274 the second year from the general fund is designated to provide additional operating support for the operations and maintenance of new facilities.

F. Out of this appropriation, \$17,164,982 each year from the general fund is designated to restore higher education funding for maintenance reserve to fiscal year 2008 levels prior to the Governor's October 2007 Budget Reduction Plan.

G. The Director, Department of Planning and Budget, shall distribute the funds provided in paragraphs A through F to higher education institutions consistent with the recommendations calculated by the State Council of Higher Education for Virginia. The Director, Department of Planning and Budget, shall submit a report by July 15, 2008, to the Chairmen of the House Appropriations and Senate Finance Committees setting out the distribution of these funds.

Explanation:

(This amendment is the Council of President's Unified Budget Amendment. The amendment is a comprehensive request for the public institutions of higher education in the areas of base operations, faculty salaries, undergraduate and graduate student

financial assistance, operation and maintenance of new facilities, and maintenance reserve.)

Chief Patron: Colgan

Item C-35 #1s

Education: Higher Education

George Mason University

Language

Language:

Page 454, line 27, following "lease." insert:

"If such project is constructed on land owned by or leased to a University related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinance. The permitting official for such project shall be the Bureau of Capital Outlay Management."

Explanation:

(This amendment clarifies that if the administrative building on the Fairfax Campus of George Mason University is built on land not owned by the university the Commonwealth's exemptions from local oversight will continue.)

Chief Patron: Colgan

Item C-36.10 #1s

Education: Higher Education

George Mason University

FY 08-09

\$9,960,000

FY 09-10

\$0 GF

Language:

Page 463, following line 10, insert:

"C-36.10. New Construction: Construct
Satellite Heating & Cooling Plant

\$9,960,000

Fund Sources: General

\$9,960,000".

Explanation:

(This amendment provides \$9.9 million GF to construct a satellite heating and cooling plant at George Mason University.)

Chief Patron: Colgan

Item C-36.10 #2s

Education: Higher Education

George Mason University

FY 08-09

\$1,000,000

FY 09-10

\$0 NGF

Language:

Page 455, following line 3 insert:

"George Mason University may enter into a capital lease agreement for a period of up to ten years at an annual cost of up to \$1,000,000 from nongeneral funds for research space adjacent to the prince William Campus."

"C-36.10.

\$1,000,000

Fund Sources: Higher Education Operating

\$1,000,000".

Explanation:

(This amendment allows George Mason University to enter into a capital lease agreement at an annual cost of up to \$1,000,000 from nongeneral funds for research space adjacent to the Prince William Campus.)

Chief Patron: Colgan

Item C-36.10 #3s

Education: Higher Education

FY 08-09

FY 09-10

George Mason University

\$0

\$1,000,000 NGF

Language:

Page 455, following line 3 insert:

"George Mason University may enter into a capital lease agreement for a period of up to twenty years at an annual cost of up to \$1,000,000 from nongeneral funds for the Belmont Bay Science Center."

"C-36.10.

\$1,000,000

Fund Sources: Higher Education Operating

\$1,000,000".

Explanation:

(This amendment allows George Mason University to enter into a capital lease agreement at an annual cost of up to \$1,000,000 from nongeneral funds for the Belmont Bay Science Center .)

Chief Patron: Colgan

Item C-36.10 #4s

Education: Higher Education

George Mason University

FY 08-09

\$1,413,000

FY 09-10

\$0 GF

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Equipment,
Academic V

\$1,413,000

Fund Sources: General

\$1,413,000".

Explanation:

(This amendment provides \$1.4 million GF the first year for equipment and furnishings for the Academic V building at George Mason University.)

Chief Patron: Colgan

Item C-36.10 #5s

Education: Higher Education

George Mason University

FY 08-09

\$5,000,000

FY 09-10

\$0 GF

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Equipment,
Academic VI

\$5,000,000

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides \$5.0 million GF the first year to supplement previous appropriations for the Academic VI building at George Mason University.)

Chief Patron: Colgan

Item C-36.10 #6s

Education: Higher Education

George Mason University

FY 08-09

\$1,000,000

FY 09-10

\$0 GF

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Fairfax

\$1,000,000

Performing Arts Addition

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides \$1.0 million GF the first year to supplement previous appropriations for the Fairfax Performing Arts addition at George Mason University.)

Chief Patron: Colgan

Item C-36.10 #8s

Education: Higher Education

George Mason University

FY 08-09

\$8,300,000

FY 09-10

\$0 NGF

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Supplement

\$8,300,000

Regional Bio-containment Laboratory

Fund Sources: Higher Education Operating

\$2,475,000

Bond Proceeds

\$5,825,000".

Explanation:

(This amendment provides \$8.3 million NGF the first year (\$2.4 million NGF and \$5.8 million from 9(d) bond proceeds) to supplement pervious appropriations for the Regional Bio-containment Laboratory at George Mason University.)

Chief Patron: Colgan

Item C-36.10 #9s

Education: Higher Education

George Mason University

FY 08-09

\$1,000,000

FY 09-10

\$0 GF

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Prince

\$1,000,000

William Performing Arts Center

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides \$1.0 million from 9(d) bond proceeds the first year to supplement previous appropriations for the Prince William Performing Arts Center at George Mason University.)

Chief Patron: Colgan

Item C-36.10 #10s

Education: Higher Education

George Mason University

FY 08-09

\$0

FY 09-10

\$6,000,000 NGF

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Swing

\$6,000,000

Space/Data Center

Fund Sources: Bond Proceeds

\$6,000,000".

Explanation:

(This amendment provides \$6.0 million from 9(d) bond proceeds the first year to supplement previous appropriations for the Swing Space/Data Center at George Mason University.)

Chief Patron: Colgan

Item C-36.10 #11s

Education: Higher Education

FY 08-09

FY 09-10

George Mason University

\$0

\$0 NGFLanguage

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Prince

\$0

William Performing Arts Center

Fund Sources: Higher Education Operating

(\$4,000,000)

Bond Proceeds

\$4,000,000".

Explanation:

(This amendment changes nongeneral fund sources for the Prince William Performing Arts Center from Higher Education Operating to 9(d) bond proceeds.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 521, after line 16, insert:

"i. No funding in this budget, or matching funds related to funding included in this budget, may be provided for human stem cell research from stem cell obtained from human embryos; however, research conducted using stem cells other than embryonic stem cells may be funded.

j. No funding in this budget or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment would prohibit state funding of embryonic stem cell research and research on aborted fetuses.)

Chief Patron: Colgan

Item 4-5.05 #2s

Special Conditions and Restrictions on Expenditures

Nonstate Agencies, Interstate Compacts and
Organizational Memberships

Language

Language:

Page 521, after line 43, insert:

"d. No expenditures from general, special, or other non-general fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal statute. However, nothing here shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cuccinelli

Item 67 #2s

Administration

Secretary Of Administration

FY 08-09

(\$3,438,686)

FY 09-10

(\$3,438,686) GF

Language:

Page 41, line 9, strike "\$3,438,686" and insert "\$0".

Page 41, line 9, strike "\$3,438,686" and insert "\$0".

Explanation:

(This amendment eliminates funding for public television and public radio.)

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Department Of Education, Central	(\$340,100)	(\$340,100)	GF
Office Operations	-3.00	-3.00	FTE

Language:

Page 107, line 50, strike "\$31,857,204" and insert "\$31,517,104".

Page 107, line 50, strike "\$31,857,204" and insert "\$31,517,104".

Page 109, strike lines 21 through 24."

Explanation:

(This amendment removes new funding and 3.0 positions proposed in the introduced budget in the Department of Education to evaluate and administer the proposed expanded Virginia Preschool Initiative (VPI). Companion amendments also remove new funding proposed in Direct Aid to Public Education for changes to the VPI program; and new funding related to Pre-K in the Department of Social Services.)

Education: Elementary & Secondary

FY 08-09

FY 09-10

Direct Aid To Public Education	(\$17,630,899)	(\$17,630,899)	GF
	\$0	(\$14,855,632)	NGF

Language:

- Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,382,216,894".
- Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,567,233,287".
- Page 117, line 2, strike "\$68,164,169" and insert "\$50,533,270" and strike "\$83,019,801" and insert "\$50,533,270."
- Page 141, strike lines 5 through 56.
- Strike pages 142 through 145.
- Page 146, strike lines 1 through 30, and insert:
"15. Virginia Preschool Initiative

a.1) It is the intent of the General Assembly that an additional state payment shall be disbursed by the Department of Education to schools and community-based organizations to provide quality preschool programs for at-risk four-year-olds unserved by Head Start program funding.

2) These grants shall be used to provide programs for at-risk four-year-old children which include quality preschool education, health services, social services, parental involvement and transportation. Programs must provide full-day or half-day and, at least, school-year services.

3) The Department of Education, in cooperation with the Council on Child Day Care and Early Childhood Programs, shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter into kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated at specified times as determined appropriate by the Department of Education. Superintendents, or their designee, of each participating school division must certify that the At-Risk Four-Year-Old program follows the established standards in order to receive the funding for quality preschool education and criteria for the service components. Such guidelines shall be consistent with the findings of the November 1993 study by the Board of Education, the Department of Education, and the Council on Child Day Care and Early Childhood Programs.

4)a) Grants shall be distributed based on an allocation formula providing the state share of a \$5,700 grant for 100 percent of the unserved at-risk four-year-olds in each locality for a full-day program. Programs operating half-day shall receive state funds based on a fractional basis determined by the pro-rata portion of a full-day, school year program provided.

b) For new programs in the first year of implementation only, programs operating less than a full school year shall receive state funds on a fractional basis determined by the pro-rata portion of a school year program provided. In determining the prorated state funds to be received, a school year shall be 180 days.

b.1) Any locality which desires to participate in this grants program must submit a proposal through its chief administrator (county administrator or city manager) by May 15 of each year. The chief administrator, in conjunction with the school superintendent, shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk children which demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk four-year-old children.

2) The proposal must demonstrate coordination with all parties necessary for the successful delivery of comprehensive services, including the schools, child care providers, local social services agency, Head Start, local health department and other groups identified by the lead agency.

3) A local match, based on the composite index of local ability-to-pay shall be required. For purposes of meeting the local match, localities may use local expenditures for existing qualifying programs. Localities shall also continue to pursue and coordinate other funding sources, including child care subsidies. Funds received through this program must be used to supplement, not supplant, any funds currently provided for programs within the locality. However, in the event a locality is prohibited from continuing the previous level of support to programs for at-risk four-year-olds from Title 1 of the Elementary and Secondary Education Act (ESEA), the state and local funds provided in this grants program may be used to continue services to these Title I students. Such prohibition may occur due to amendments to the allocation formula in the reauthorization of ESEA as the No Child Left Behind Act of 2001 or due to a percentage reduction in a locality's Title I allocation in 2006-2007 or 2007-2008. Any locality so affected shall provide written evidence to

the Superintendent of Public Instruction and request his approval to continue the services to Title I students.

c. Local plans must provide clear methods of service coordination for the purpose of reducing the per child cost for the service, increasing the number of at-risk children served and/or extending services for the entire year. Examples of these include:

1) "Wraparound Services" -- methods for combining funds such as child care subsidy dollars administered by local social service agencies with dollars for quality preschool education programs.

2) "Wrapout Services" -- methods for using grant funds to purchase quality preschool services to at-risk four-year-old children through an existing child care setting by purchasing comprehensive services within a setting which currently provides quality preschool education.

3) "Expansion of Service" -- methods for using grant funds to purchase slots within existing programs, such as Head Start, which provide comprehensive services to at-risk four-year-old children.

Local plans must indicate the number of at-risk four-year-old children to be served, and the criteria by which they will be determined to be at risk.

d.1) The Department of Education and the Council on Child Day Care and Early Childhood Programs shall provide technical assistance for the administration of this grant program to provide assistance to localities in developing a comprehensive, coordinated, quality preschool program for serving at-risk four-year-old children.

2) A pre-application session shall be provided by the Department and the Council on Child Day Care and Early Childhood Programs prior to the proposal deadline. The Department shall provide interested localities with information on models for service delivery, methods of coordinating funding streams, such as funds to match federal IV-A child care dollars, to maximize funding without supplanting existing sources of funding for the provision of services to at-risk four-year-old children. A priority for technical assistance in the design of programs shall be given to localities where the majority of the at-risk four-year-old population is currently unserved.

e. The Department of Education is authorized to expend unobligated balances in this item if participation in the At-Risk Four-Year-Olds Preschool program is greater than

projected. The Department is also authorized to expend unobligated balances in this program for grants to qualifying schools and community-based groups for one-time expenses, other than capital, related to start-up or expansion of programs."

Explanation:

(This amendment removes new funding in Direct Aid to Public Education for proposed changes in the introduced budget to the Virginia Preschool Initiative (VPI), including increasing the maximum per pupil amount from \$5,700 to \$6,790; using a composite index capped at 0.5000; and changing the at-risk criteria from free lunch to free-and-reduced lunch. This amendment returns the program to the total level of funding in Chapter 847 for FY 2008, less one-time funding of \$2.6 million allocated for pilot programs; language is restored to the language included in Chapter 847, with the exception of the pilot programs. Companion amendments also remove new funding and 3.0 positions proposed in the introduced budget in the Department of Education to evaluate and administer the proposed expanded VPI; and new funding related to Pre-K in the Department of Social Services.)

Chief Patron: Cuccinelli

Item 297 #7s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$275,098	\$275,098	GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,195,002".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,195,002".

Explanation:

(This amendment reverses a reduction of \$275,098 GF each year that is used to match federal Abstinence Education grant funding. The introduced budget eliminated the general fund match.)

Chief Patron: Cuccinelli

Item 337 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$1,330,312)	(\$3,331,379)	GF

Language:

Page 314, line 6, strike "\$52,395,628" and insert "\$51,065,316".

Page 314, line 6, strike "\$54,739,295" and insert "\$51,407,916".

Explanation:

(This amendment eliminates funding included in the introduced budget for a Quality Rating Information System for Pre-K programs.)

Chief Patron: Cuccinelli

Item 338 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$1,000,000)	(\$2,985,180)	GF

Language:

Page 314, line 52, strike "\$283,536,535" and insert "\$282,536,535".

Page 314, line 52, strike "\$285,521,715" and insert "\$282,536,535".

Explanation:

(This amendment eliminates funding included in the introduced budget to provide financial incentives for teachers, teachers assistants, and other early childhood education personnel to pursue advanced education and training related to early childhood education.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$500,000)	(\$1,500,000)	GF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$36,941,324".

Page 323, line 30, strike "\$38,379,324" and insert "\$36,879,324".

Page 324, line 43, strike "\$2,000,000" and insert "\$1,500,000".

Page 324, line 44, strike "\$3,000,000" and insert "\$1,500,000".

Explanation:

(This amendment eliminates an increase of \$2.0 million GF over the biennium for the Early Childhood Foundation to make grants to expand public-private partnerships related to early childhood education.)

Chief Patron: Deeds

Item 6 #3s

Legislative Department	FY 08-09	FY 09-10	
Division Of Legislative Services	\$12,000	\$0	GF

Language:

Page 10, line 35, strike "\$5,782,325" and insert "\$5,794,325".

Explanation:

(This amendment provides \$12,000 the first year from the general fund to support the direct costs for a Joint Subcommittee to study the organization of local government. This amendment is contingent upon final passage of Senate Joint Resolution 57.)

Chief Patron: Deeds

Item 67 #3s

Administration	FY 08-09	FY 09-10	
Secretary Of Administration	\$20,000	\$20,000	GF

Language:

Page 41, line 9, strike "\$3,438,686" and insert "\$3,458,686".

Page 41, line 9, strike "\$3,438,686" and insert "\$3,458,686".

Explanation:

(This amendment provides \$20,000 GF the first year and \$20,000 GF the second year for Allegheny Mountain Radio.)

Chief Patron: Deeds

Item 69 #10s

Administration

Compensation Board

FY 08-09

\$1,323,627

FY 09-10

\$2,351,821 GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$413,839,915".

Page 42, line 39, strike "\$428,128,258" and insert "\$430,480,079".

Explanation:

(This amendment provides \$1.3 million GF and 41 positions the first year and \$2.4 GF and 69 positions the second year for the number of deputy sheriffs required to meet the statutory staffing requirements of §15.2-1609.1, Code of Virginia.) It is the intent of the General Assembly that the changes necessary to implement this amendment will be made to the position tables in Item 76 of the budget bill during enrolling.)

Chief Patron: Deeds

Item 76 #3s

Administration

Compensation Board

Language

Language:

Page 61, line 1, following "Sheriffs" strike "10,393 10,556" and insert "10,434 and 10,625".

Explanation:

(This amendment provides 41 positions the first year 69 positions the second year for the number of deputy sheriffs required to meet the statutory staffing requirements of §15.2-1609.1, Code of Virginia.)

Administration

Department Of General Services

Language

Language:

Page 69, following line 32, insert:

"F. All new and renovated state-owned facilities, if the renovations are in excess of fifty percent of the structures assessed value, that are over 5,000 gross square feet shall be designed and constructed consistent with energy performance standards at least as stringent as the U.S. Green Building Councils LEED rating system."

Explanation:

(This amendment requires that state buildings be constructed or renovated to energy performance standards that are at least as stringent as those in the U.S. Green Building Councils LEED rating system)

Chief Patron: Deeds

Item 105 #3s

Co-Patron(s): Reynolds

Commerce And Trade	FY 08-09	FY 09-10	
Secretary Of Commerce And Trade	\$4,000,000	\$4,000,000	GF

Language:

Page 87, line 3, strike "\$37,455,966" and insert "\$41,455,966".

Page 87, line 3, strike "\$19,605,966" and insert "\$23,605,966".

Page 88, line 42, strike "200,000" and insert "4,200,000".

Page 88, line 43, strike "200,000" and insert "4,200,000".

Explanation:

(This amendment increases funding to the Governor's Motion Picture Opportunity Fund by \$4,000,000 in each year from the general fund.)

Chief Patron: Deeds

Item 139 #9s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$100,000

\$0 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,608,250".

Explanation:

(This amendment provides \$100,000 for a pilot program at up to 10 high schools to implement a financial literacy education program, focusing on the objectives relevant to the Standards of Quality.)

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$426,779,248	\$443,635,911	GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,826,627,041".
 Page 115, line 57, strike "\$6,599,719,818" and insert "\$7,043,355,729".
 Page 121, line 43, strike both occurrences of "\$44,337" and insert in each "\$52,340".
 Page 121, line 47, strike both occurrences of "\$46,230" and insert in each "\$52,340".
 Page 121, after line 50, insert:
 "a. School divisions shall use all additional funds pursuant to this section for the purpose of increasing teacher salaries."

Explanation:

(This amendment provides \$426.8 million GF the first year and \$443.6 million GF the second year based on replacing the current Standards of Quality funded elementary and secondary teacher salary amounts with \$52,340, an amount which reflects an estimated national average for teacher salaries for FY 2007, plus a 3.0 percent increase to the beginning of the 2008-10 biennium. These costs do not include related costs for the K-3 Class Size Reduction program. SB 267, as introduced, states that with such funds as are made available, the average teacher salary in the Commonwealth shall not be less than the national average teacher salary.)

Chief Patron: Deeds

Item 140 #11s

Co-Patron(s): Northam, Stuart, Vogel

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$7,746,685	\$6,120,180	GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,407,594,478".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,605,839,998".

Page 132, after line 15, insert:

"11. Targeted Hold Harmless for Composite Index Increases

An additional payment of \$7,746,685 the first year and \$6,120,180 the second year from the general fund is provided for payments to school divisions that experienced a severe increase in their Composite Index of Local Ability-to-Pay from the 2006-08 biennium to the 2008-10 biennium. Funds shall be disbursed by the Department of Education as set forth below:

School Division	FY 2009	FY 2010
Accomack	\$313,237	\$0
Clarke	787,454	499,761
Colonial Beach	29,918	0
Lancaster	803,905	691,282
Madison	49,710	0
Mathews	119,005	0
Middlesex	783,653	667,176
Nelson	218,329	0
Northampton	2,361,030	2,284,766
Northumberland	1,120,438	1,017,744
Rappahannock	453,868	407,079
Westmoreland	706,138	552,373 "

Explanation:

(This amendment provides for "hold harmless" payments to the school divisions that experienced the largest increases in Composite Index of Local Ability-to-Pay from the 2006-08 biennium to the 2008-10 biennium. The increases for these school

divisions ranged from 0.0501 in the case of Accomack to 0.1563 in the case of Northampton. These payments, when added to the estimated Direct Aid to Public Education funding in the introduced budget for FY 2009 and FY 2010, will bring total state education funding for the school divisions up to the level of funding estimated for the school divisions for FY 2008, under Chapter 847, Acts of Assembly of 2007.)

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$1,500,000	\$1,500,000	GF

Language:

Page 162, line 26, strike "\$11,719,318" and insert "\$13,219,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$13,219,318".

Explanation:

(This amendment provides \$1.5 million GF per year to reinstate funding that was provided during the 2006-08 biennium to Northern Virginia Community College (NVCC) and the University of Virginia (UVA). The amendment provides \$750,000 GF per year for NVCC to support public-private sector partnerships in order to continue to maximize the number of newly licensed nurses and increase the supply of nursing faculty. The amendment also provides \$750,000 GF per year for UVA to continue to operate the Virginia Doctoral Nursing Student Loan Assistance Repayment Program.)

Chief Patron: Deeds

Item 297 #6s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$200,000

\$0 GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,119,904".

Explanation:

(This amendment provides one-time funding for the "Wellness Passport Program" in Nelson County. This program, a community-based health care model designed to augment the health and wellness of the Commonwealth's uninsured residents, is operating in a rural, underserved county through partnerships with hospitals, private health care providers, and private foundations).

Chief Patron: Deeds

Item 316 #9s

Co-Patron(s): Hanger

Health And Human Resources

FY 08-09

FY 09-10

Grants To Localities

\$1,423,250

\$1,423,250 GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$310,860,129".

Page 299, line 40, strike "\$316,936,879" and insert "\$318,360,129".

Explanation:

(This amendment provides \$1.4 million GF each year to the Region Ten Community Services Board to develop a Crisis Diversion Center in Charlottesville. The Center would operate a 24-hour drop-off center for individuals with mental illness in crisis. The center would be staffed by nurses, clinicians, and case managers trained to respond to mental health crises.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$2,189,714	\$2,141,975	GF

Language:

Page 319, line 28, strike "\$718,038,512" and insert "\$720,228,226".

Page 319, line 28, strike "\$718,038,512" and insert "\$720,180,487".

Explanation:

(This amendment provides funding to replace revenues estimated at \$2.1 million annually from a \$25 fee for child support obligees who have not received public assistance for whom the state has collected more than \$500 annually in child support. Two-thirds of the revenue received from this fee are required to be sent to the federal government. The remaining one-third is used by the Department's Child Support Enforcement Division for current operations. Eliminating the fees requires additional general funds to support and maintain the agency's operations and send the federal government their share of the required fee revenue. Funding is contingent upon the passage of Senate Bill 36 that repeals the annual fee.)

Chief Patron: Deeds

Item 383 #1s

Public Safety

Department Of Alcoholic Beverage
Control

FY 08-09

\$100,000

FY 09-10

\$100,000 NGF

Language:

Page 351, line 8, strike "\$17,458,952" and insert "\$17,558,952".

Page 351, line 8, strike "\$17,458,952" and insert "\$17,558,952".

Explanation:

(This amendment provides \$100,000 from nongeneral funds each year for the estimated fiscal impact of Senate Bill 669, which would permit ABC agents to access the National Criminal Information Center criminal history database when conducting background checks on applicants for ABC licenses.)

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$18,900,000	\$18,900,000	GF

Language:

Page 363, line 40, strike "\$81,939,599" and insert "\$100,839,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$100,794,599".

Page 366, following line 21, insert:

"K. Included in the amounts appropriated in this Item are \$18,900,000 the first year and \$18,900,000 the second year from the general fund for grants to fight child pornography, as provided in Senate Bill 37.

Explanation:

(This amendment provides \$18,900,000 each year from the general fund for grants to fight child pornography. This amendment is contingent upon final passage of Senate Bill 37.)

Chief Patron: Deeds

Item 397 #24s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$10,789,572

FY 09-10

\$10,789,572 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Explanation:

(This amendment provides \$10,789,572 each year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level approved in the 2007 appropriation act (Chapter 847) which was \$215,791,448. This amount was reduced by five percent (or \$10,789,572) in fiscal year 2008 in the Governor's October 2007 budget reduction plan.)

Chief Patron: Deeds

Item 421 #2s

Public Safety	FY 08-09	FY 09-10	
Department Of State Police	\$6,888,841	\$6,888,841	GF

Language:

Page 381, line 5, strike "\$20,015,162" and insert "\$26,904,003".

Page 381, line 5, strike "\$20,015,162" and insert "\$26,904,003".

Explanation:

(This amendment provides \$6,888,841 each year from the general fund for overtime payments for State Troopers. This amendment is intended to permit the Department of State Police to adjust the current overtime pay and leave policy consistent with federal law and with the findings of the department's September 1, 2007 Manpower Augmentation Study. Based on 2005 leave accruals, the effect of providing this additional funding would be to add the equivalent of 96 sworn employees for the department by paying overtime.)

Chief Patron: Deeds

Item 441 #1s

Transportation

FY 08-09

FY 09-10

Department Of Motor Vehicles

(\$2,760)

(\$2,760) NGF

Language:

Page 394, line 31, strike "\$153,782,746" and insert "\$153,779,986".

Page 394, line 31, strike "\$154,932,746" and insert "\$154,929,986".

Explanation:

(This amendment reduces the DMV appropriation by the amount of revenue that DMV will not receive by elimination of the one-time fee of \$10 for special license plates for persons awarded the Purple Heart, as provided by Senate Bill 266.)

Chief Patron: Deeds

Item 472 #6s

Central Appropriations	FY 08-09	FY 09-10	
Central Appropriations	\$400,000	\$400,000	GF
	\$100,000	\$100,000	NGF

Language:

Page 421, line 46, strike "\$23,190,703" and insert "\$23,690,703".

Page 421, line 46, strike "\$141,605,634" and insert "\$142,105,634".

Explanation:

(This amendment provides \$400,000 GF and \$100,000 NGF the first year and \$400,000 GF and \$100,000 NGF the second year for the increased costs of including Department of Conservation and Recreation Conservation Officers in the VALORS retirement system, as provided for in SB 261. Note: this figures are derived from the VRS impact statement on SB 895 (2007).)

Chief Patron: Deeds

Item 472 #7s

Central Appropriations

Central Appropriations

FY 08-09	FY 09-10	
\$15,297,000	\$15,909,000	GF
\$15,113,000	\$15,718,000	NGF

Language:

Page 421, line 46, strike "\$23,190,703" and insert "\$53,600,703".

Page 421, line 46, strike "\$141,605,634" and insert "\$173,232,634".

Explanation:

(This amendment provides \$15.3 million GF and \$15.1 million NGF the first year and \$15.9 million GF and \$15.7 million NGF the second year to increase the state employee health care credit from \$4 to \$6, as provided for in SB 260.)

Chief Patron: Deeds

Item 485 #2s

Independent Agencies	FY 08-09	FY 09-10	
Virginia Retirement System	\$125,000	\$125,000	NGF
	1.00	1.00	FTE

Language:

Page 439, line 26, strike "\$9,476,951" and insert "\$9,601,951".

Page 439, line 26, strike "\$9,476,951" and insert "\$9,601,951".

Explanation:

(This amendment provides an additional \$125,000 NGF the first year and \$125,000 GF the second year and 1.00 FTE position for a third open enrollment for the Virginia Sickness and Disability Program as provided for in SB 316.)

Chief Patron: Deeds

Item C-81.10 #3s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$75,000

FY 09-10

\$0 GF

Language:

Page 462, following line 27, insert:

"C-81.10. New Construction: Supplement
Rockbridge Regional Center, DSLCC

\$75,000

Fund Sources: General

\$75,000".

Explanation:

(This amendment provides \$75,000 GF to supplement construction of the Rockbridge Regional Center at Dabney S. Lancaster Community College.)

Chief Patron: Deeds

Item C-110 #2s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 467, line 33, after "Forestry," insert "the Department of Game and Inland Fisheries".

Explanation:

(This amendment adds the Department of Game and Inland Fisheries to the list of agencies eligible for purchase of either property or development rights in property from VPBA bond proceeds for the Preservation of Open Space.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 521, following line 16, insert:

"i. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated appliances and equipment in all cases here such appliances and equipment are available."

Explanation:

(This amendment state agencies and institutions to purchase Energy Star rated appliances and equipment.)

Chief Patron: Edwards

Item 38 #10s

Judicial Department

Supreme Court

FY 08-09

\$500,000

FY 09-10

\$500,000 GF

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$29,062,566".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,837,566".

Explanation:

(This amendment provides \$500,000 each year from the general fund to support mental health courts, which are specialized court dockets focusing on persons who have been charged with a crime and have a psychiatric disability.)

Chief Patron: Edwards

Item 69 #3s

Co-Patron(s): Hurt, Smith

Administration	FY 08-09	FY 09-10	
Compensation Board	\$3,187,031	\$0	GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$415,703,319".

Explanation:

(This amendment provides \$3.2 million GF the first year for the 163 positions needed to staff the Virginia Western Regional Jail beginning in July 2008.)

Chief Patron: Edwards

Item 69 #4s

Co-Patron(s): Hurt, Smith

Administration

FY 08-09

FY 09-10

Compensation Board

\$1,461,181

\$0 GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$413,977,469".

Explanation:

(This amendment provides \$1.5 million GF the first year for the 163 positions needed to staff the Virginia Western Regional Jail beginning in March 2009.)

Commerce And Trade

FY 08-09

FY 09-10

Virginia Tourism Authority

\$250,000

\$0 NGF

Language:

Page 104, line 49, strike "\$16,594,330" and insert "\$16,844,330".

Page 106, line 10, insert

"J. Out of the amounts for Tourist Promotion shall be provided \$250,000 the first year from the general fund for the manufacture, installation, and maintenance of 1,000 directional and interpretive signs for the Wilderness Road Corridor along Highways 11, 58 and 23; the Carolina Road along the corridor of Highway 220; and Fincastle Turnpike on Routes 606, 615, 42, 460, 61, 19, and 71."

Explanation:

(This amendment provides funding of \$250,000 general fund in the first year to purchase, install, and maintain directional and interpretive signs for the Wilderness Road Corridor Route along Highways 11, 58 and 23. The Carolina Road along the corridor of Highway 220 and Fincastle Turnpike on Routes 606, 615, 42, 460, 61, 19, and 71. This amendment is a companion to SB 150.)

Chief Patron: Edwards

Item 130 #8s

Commerce And Trade

Virginia Tourism Authority

FY 08-09

\$100,000

FY 09-10

\$100,000 GF

Language:

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 106, line 10, insert

"J. Out of the amounts for Tourist Promotion shall be provided \$100,000 in the first year and \$100,000 in the second year from the general fund to support operations of Blue Ridge Parkway 75, Inc. in planning and promoting the seventy-fifth anniversary of the Blue Ridge Parkway."

Explanation:

(This amendment provided \$100,000 in each year from the general fund to support operations of Blue Ridge Parkway 75, Inc. in planning and promoting the seventy-fifth anniversary of the Blue Ridge Parkway.)

Chief Patron: Edwards

Item 130 #9s

Commerce And Trade

Virginia Tourism Authority

FY 08-09

\$200,000

FY 09-10

\$200,000 GF

Language:

Page 104, line 49, strike "\$16,594,330" and insert "\$16,794,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,794,330".

Page 106, line 10, insert

"J. Out of the amounts for Tourist Promotion shall be provided \$200,000 in the first year and \$200,000 in the second year from the general fund for the Wilderness Road Documentary project."

Explanation:

(This amendment provides \$200,000 in each year to serve as seed money to support the Wilderness Road Documentary film group.)

Chief Patron: Edwards

Item 149 #4s

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$500,000	\$100,000	GF

Language:

Page 162, line 26, strike "\$11,719,318" and insert "\$12,219,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,819,318".

Explanation:

(This amendment provides \$500,000 GF the first year and \$100,000 GF the second year to defray costs associated with developing low cost alternatives to traditional lecture techniques.)

Chief Patron: Edwards

Item 214 #1s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$5,000,000

FY 09-10

\$5,000,000 GF

Language:

Page 202, line 54, strike "\$151,302,536" and insert "\$156,302,536".

Page 202, line 54, strike "\$155,108,638" and insert "\$160,108,638".

Explanation:

(This amendment provides funding for SB 125 that establishes the Community College Scholarship Match Program to provide matching funds to community college foundations and the Virginia Foundation for Community College Education. Funds may be paid on the basis of one dollar of state general fund appropriation for every one dollar donated by private individuals, foundations, and corporations beginning on July 1, 2008.)

Chief Patron: Edwards

Item 224 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Polytechnic Institute And State University	\$3,000,000 24.00	\$3,000,000 24.00	GF FTE

Language:

Page 205, line 34, strike "\$483,891,640" and insert "\$486,891,640".

Page 205, line 34, strike "\$506,089,640" and insert "\$509,089,640".

Explanation:

(This amendment provides \$3,000,000 GF per year to Virginia Tech for on-going safety and security enhancements.)

Chief Patron: Edwards

Item 224 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Polytechnic Institute And State University	\$3,293,453 33.00	\$3,293,453 33.00	GF FTE

Language:

Page 205, line 34, strike "\$483,891,640" and insert "\$487,185,093".

Page 205, line 34, strike "\$506,089,640" and insert "\$509,383,093".

Explanation:

(This amendment provides almost \$3.3 million GF per year to support enrollment growth.)

Chief Patron: Edwards

Item 226 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Polytechnic Institute And	\$0	\$7,525,000	GF
State University	0.00	54.00	FTE

Language:

Page 207, line 25, strike "\$258,876,934" and insert "\$266,401,934".

Page 207, line 32, after "and" insert "\$4,000,000 from the general fund and".

Page 207, line 37, strike "with an emphasis on the" and insert ".".

Page 207, strike lines 38-39.

Explanation:

(This amendment provides \$7.5 million GF in the second year to continue GF support for the Commonwealth Research Initiative.)

Chief Patron: Edwards

Item 226 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Polytechnic Institute And State University	\$3,000,000 14.50	\$3,000,000 14.50	GF FTE

Language:

Page 207, line 25, strike "\$266,401,934" and insert "\$269,401,934".

Page 207, line 25, strike "\$258,876,934" and insert "\$261,876,934".

Explanation:

(This amendment provides \$3.0 million GF per year and 14.5 positions for research in bioinformatics and genomics at Virginia Tech.)

Chief Patron: Edwards

Item 227 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Polytechnic Institute And State University	\$240,000	\$120,000	GF

Language:

Page 208, line 28, strike "\$1,569,824" and insert "\$1,809,824".

Page 208, line 28, strike "\$1,569,824" and insert "\$1,689,824".

Explanation:

(This amendment provides \$240,000 GF in the first year and \$120,000 GF in the second year to fund increased uniform-related costs.)

Chief Patron: Edwards

Item 250 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Roanoke Higher Education Authority	\$540,000	\$540,000	GF

Language:

Page 220, line 17, strike "\$1,318,390" and insert "\$1,858,390".

Page 220, line 17, strike "\$1,318,390" and insert "\$1,858,390".

Explanation:

(This amendment provides \$540,000 GF in each year for increased base operating support. This support includes security upgrades, operation and maintenance funding, academic and student services funding, and funding to evaluate new program needs.)

Chief Patron: Edwards

Item 250 #2s

Education: Higher Education

Roanoke Higher Education
Authority

Language

Language:

Page 220, strike lines 23-36

Explanation:

(This amendment eliminates a requirement for the Roanoke Higher Education Center to report to the Chairman of the House Appropriations and Senate Finance Committees on current student enrollment, participation in the Center by local governments and the private sector, types of certificates and degrees awarded, and current and future uses of state appropriations.)

Chief Patron: Edwards

Item 315 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$1,750,000	\$1,500,000	GF

Language:

Page 293, line 49, strike "\$46,085,336" and insert "\$47,835,336".

Page 293, line 49, strike "\$46,363,110" and insert "\$47,863,110".

Explanation:

(Contingent upon passage of SB 297, this amendment requires the Commissioner in cooperation with the Department of Veterans Services and Rehabilitative Services to create a program to address the mental health needs of veterans, including post-traumatic stress disorders and traumatic brain injuries. The fiscal impact reflects anticipated costs to the Department of Mental Health, Mental Retardation, and Substance Abuse Services.)

Chief Patron: Edwards

Item 316 #10s

Health And Human Resources

FY 08-09

FY 09-10

Grants To Localities

\$672,000

\$672,000 GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$310,108,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,608,879".

Explanation:

(This amendment provides funding for the Blue Ridge Behavioral Healthcare to continue funding crisis stabilization services despite a reduction in funding related to federal Medicaid regulations.)

Chief Patron: Edwards

Item 316 #14s

Health And Human Resources

FY 08-09

FY 09-10

Grants To Localities

\$669,653

\$532,653 GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$310,106,532".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,469,532".

Explanation:

(This amendment provides funding to the New River Valley CSB to address increased demands for emergency mental health services in the wake of the events of April 16, 2007.)

Chief Patron: Edwards

Item 331 #4s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$850,000	\$850,000	GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$97,234,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$97,484,729".

Explanation:

(This amendment provides \$850,000 each year from the general fund for assistive devices to improve the independence and quality of life of Virginians with disabilities and seniors. Devices are recycled and prepared for re-use for Virginians who are uninsured or whose insurance will not provide access to the following: wheelchairs, walkers, hospital beds, tub benches, power chairs, bathroom equipment, canes, and crutches. These devices would normally be discarded or abandoned.)

Chief Patron: Edwards

Item 337 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$446,500	\$446,500	GF

Language:

Page 314, line 6, strike "\$52,395,628" and insert "\$52,842,128".

Page 314, line 6, strike "\$54,739,295" and insert "\$55,185,795".

Explanation:

(This amendment requires the Department of Social Services to notify applicants and recipients of public assistance of their eligibility for federal and state earned income tax credits each year. Funding is contingent upon passage of Senate Bill 15 (Edwards).

Chief Patron: Edwards

Item 349.10 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Office of the Children's	\$314,492	\$676,940	GF
Ombudsman	4.00	8.00	FTE

Language:

Page 331, after line 31, insert:

"349.10. Office of the Children's Ombudsman	\$314,492	\$676,940
Fund Sources: General	\$314,492	\$676,940."
"Protective Services (45300).	\$314,492	\$676,940
Protection and Advocacy (45307).	\$314,492	\$676,940"

Explanation:

(This amendment provides funding and positions for the creation of an Office of the Children's Ombudsman as an executive branch agency to provide ombudsman services, including investigation of complaints, advocacy and the provision of information for children, parents and citizens involved with child-serving agencies. The ombudsman would be appointed by the Governor and would be required to report to the Governor, General Assembly and the Commission on Youth. This amendment is contingent upon the passage of SB 315 creating the office.)

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$200,000	\$200,000	GF

Language:

Page 363, line 40, strike "\$81,939,599" and insert "\$82,139,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$82,094,599".

Page 366, following line 21, insert:

"K. Included in the amounts appropriated in this Item are \$200,000 the first year and \$200,000 the second year from the general fund to support crisis intervention teams to assist local law enforcement agencies to improve their responsiveness to persons with mental illness who may come into contact with the criminal justice system. A report on the initial grant awards shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2008."

Explanation:

(This amendment provides \$200,000 each year from the general fund for local law enforcement crisis intervention teams.)

Chief Patron: Edwards

Item 425 #1s

Public Safety	FY 08-09	FY 09-10	
Department Of Veterans Services	\$900,000	\$258,500	GF

Language:

Page 382, line 11, strike "\$3,582,901" and insert "\$4,482,901".

Page 382, line 11, strike "\$3,582,901" and insert "\$3,841,401".

Explanation:

(This amendment provides \$900,000 the first year and \$258,500 the second year from the general fund to develop and deploy Phase III of the TurboVet project, a secure, web-based approach to file veterans disability claims.)

Chief Patron: Edwards

Item 448 #1s

Transportation	FY 08-09	FY 09-10	
Department Of Rail And Public Transportation	\$5,520	\$5,520	GF

Language:

Page 398, line 28, strike "\$2,956,580" and insert "\$2,962,100".

Page 398, line 28, strike "\$3,056,317" and insert "\$3,061,837".

Page 399, line 1, insert

"C. Out of the amounts identified in this Item, \$5,520 in the first year and \$5,520 in the second year from the general fund shall be paid for expenses and compensation for the TransDominion Express Authority."

Explanation:

(This amendment provides funding for the expenses related to the TransDominion Express Authority as proposed in Senate Bill 121.)

Transportation	FY 08-09	FY 09-10	
Department Of Rail And Public Transportation	\$267,200	\$267,200	GF

Language:

Page 398, line 28, strike "\$2,956,580" and insert "\$3,223,780".

Page 398, line 28, strike "\$3,056,317" and insert "\$3,323,517".

Page 399, line 1, insert

"C. Out of the amounts identified in this Item, \$267,200 in the first year and \$267,200 in the second year from the general fund shall be paid for expenses and compensation for the Rail Transportation Development Authority."

Explanation:

(This amendment provides \$267,200 in each year from the general fund for the expenses related to the Rail Transportation Development Authority as proposed in Senate Bill 122.)

Chief Patron: Edwards

Item 472 #5s

Central Appropriations

FY 08-09

FY 09-10

Central Appropriations

\$62,957

\$62,957 GF

Language:

Page 421, line 46, strike "\$23,190,703" and insert "\$23,253,660".

Page 421, line 46, strike "\$141,605,634" and insert "\$141,668,591".

Explanation:

(This amendment provides \$62,957 GF the first year and \$62,957 GF the second year for coverage of micro-processor controlled prostheses by the Commonwealth's group health benefits program, as required by SB 13.)

Chief Patron: Edwards

Item C-91.10 #1s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 08-09

\$1,900,000

FY 09-10

\$0 GF

Language:

Page 463, following line 38, insert:

"C-91.10. Planning: Creative Technologies
Laboratory

\$1,900,000

Fund Sources: General

\$1,900,000".

Explanation:

(This amendment provides \$1.9 million GF to plan for construction of the Creative Technologies Laboratory at Va Tech.)

Chief Patron: Edwards

Item C-91.10 #2s

Education: Higher Education

FY 08-09

FY 09-10

Virginia Polytechnic Institute And
State University

\$1,600,000

\$0 GF

Language:

Page 463, following line 38, insert:

"C-91.10. Planning: Public Safety Building

\$1,600,000

Fund Sources: General

\$1,600,000".

Explanation:

(This amendment provides \$1.6 million GF to plan for construction of the Public Safety Building at Va. Tech.)

Chief Patron: Edwards

Item C-91.10 #3s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 08-09

\$45,250,000

\$35,000,000

FY 09-10

\$0 GF

\$0 NGF

Language:

Page 463, following line 38, insert:

"C-91.10. New Construction: Signature

\$80,250,000

Engineering Building

Fund Sources: General

\$45,250,000

Higher Education Operating

\$35,000,000".

Explanation:

(This amendment provides \$80.3 million (\$45.3 million GF and \$35.0 million NGF) for construction of the Signature Engineering Building at Va. Tech.)

Chief Patron: Edwards

Item C-99.10 #3s

Education: Other

Roanoke Higher Education
Authority

FY 08-09

\$1,500,000

FY 09-10

\$0 GF

Language:

Page 465, following line 7, insert:

"C-99.10. Improvements: Renovations for
Culinary Program

\$1,500,000

Fund Sources: General

\$1,500,000".

Explanation:

(This amendment provides \$1.5 million GF for renovations at the Roanoke Higher Education Authority to accommodate a culinary program.)

Chief Patron: Governor Kaine

Item 101 #1g

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 83, strike lines 23 through 26.

Page 83, line 27, strike "C" and insert "B".

Page 83, line 32, strike "D" and insert "C".

Page 83, line 37, strike "E" and insert "D".

Explanation:

(This amendment conforms the budget bill language as legislation to complete the merger will be considered by the 2008 General Assembly.)

Chief Patron: Governor Kaine

Item 110 #1g

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

4.00

4.00 FTE

Language:

Explanation:

(This amendment provides positions to the department for staff for the Fort Monroe Federal Area Development Authority. The department will serve as fiscal agent for the authority. This amendment adjusts the agency's position level to include the staff for the Fort Monroe Federal Area Development Authority.)

Chief Patron: Governor Kaine

Item 139 #2g

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$207,500

\$0 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,715,750".

Page 114, line 47, strike the first "\$3,457,500" and insert "\$3,665,000".

Explanation:

(This amendment reflects updated information from the Department of Education on the number of teachers who passed their exams this fall and are thus eligible for National Board Certification.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,781,029".

Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,645,703".

Page 116, line 48, strike "\$368,574,827" and insert "\$371,402,781".

Page 116, line 48, strike "\$369,543,193" and insert "\$372,400,423".

Page 116, line 50, strike "\$241,347,011" and insert "\$241,636,487".

Page 116, line 50, strike "\$242,186,005" and insert "\$242,478,477".

Page 116, line 51, strike "\$176,281,968" and insert "\$176,504,642".

Page 116, line 51, strike "\$176,973,137" and insert "\$177,198,116".

Page 116, line 52, strike "\$8,245,024" and insert "\$8,256,158".

Page 116, line 52, strike "\$8,275,508" and insert "\$8,286,757".

Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,479,880,512".

Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,536,136,741".

Page 116, line 58, strike "\$6,770,996" and insert "\$6,770,731".

Page 116, line 58, strike "\$7,209,098" and insert "\$7,208,833".

Page 117, line 1, strike "\$67,237,504" and insert "\$67,238,358".

Page 117, line 1, strike "\$66,789,153" and insert "\$66,790,016".

Page 117, line 3, strike "\$130,564,600" and insert "\$130,688,339".

Page 117, line 21, strike "\$369,689,303" and insert "\$369,689,892".

Page 117, line 21, strike "\$521,477,251" and insert "\$523,661,822".

Page 130, line 50, strike "\$130,564,600" and insert "\$130,688,339".

Page 132, line 49, strike "\$67,237,504" and insert "\$67,238,358".

Page 132, line 50, strike "\$66,789,153" and insert "\$66,790,016".

Page 133, line 39, strike "\$6,770,996" and insert "\$6,770,731".

Page 133, line 40, strike "\$7,209,098" and insert "\$7,208,833".

Explanation:

(This amendment reflects an adjustment necessary to adjust for incorrect certification by Hanover County of its special education child count in December 2006.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

(\$214,939)

(\$128,845) GF

Language:

- Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,632,854".
- Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,590,973".
- Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,602,654".
- Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,351,360".
- Page 116, line 44, strike "\$1,220,200,000" and insert "\$1,219,705,900".
- Page 116, line 44, strike "\$1,289,200,000" and insert "\$1,288,903,540".
- Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,475,856,799".
- Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,532,160,008".
- Page 117, line 5, strike "\$12,161,196" and insert "\$12,162,208".
- Page 117, line 5, strike "\$11,122,979" and insert "\$11,123,705".
- Page 117, line 18, strike "\$618,301" and insert "\$618,344".
- Page 117, line 18, strike "\$586,251" and insert "\$586,277".
- Page 117, line 21, strike "\$369,689,303" and insert "\$369,690,358".
- Page 117, line 21, strike "\$521,477,251" and insert "\$521,478,003".
- Page 130, line 14, strike "\$242,050,000" and insert "\$241,993,750".
- Page 130, line 14, strike "\$255,750,000" and insert "\$255,716,250".
- Page 130, line 26, strike "\$121,950,000" and insert "\$121,893,750".
- Page 130, line 27, strike "\$128,850,000" and insert "\$128,816,250".
- Page 130, line 40, strike "\$120,100,000" and insert "\$120,043,750".
- Page 130, line 41, strike "\$126,900,000" and insert "\$126,866,250".

Explanation:

(This amendment adjusts the impact of sales tax on basic aid as a result of the tax incentives associated with economic development projects contained in other executive amendments.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education (\$1,049,848) (\$1,727,834) GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,398,797,945".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,597,991,984".

Page 117, line 16, strike "\$64,733,191" and insert "\$63,683,343".

Page 117, line 16, strike "\$70,713,860" and inset "\$68,986,026".

Page 117, line 21, strike "\$369,689,303" and insert "\$368,639,455".

Page 117, line 21, strike "\$521,477,251" and insert "\$519,749,417".

Page 149, line 2, strike "\$64,733,191" and insert "\$63,683,343".

Page 149, line 3, strike "\$70,713,860" and inset "\$68,986,026".

Explanation:

(This amendment updates cost savings for special education regional tuition. The account provides state support for tuition payments made by school divisions to regional special education programs. Figures were not previously available.)

Chief Patron: Governor Kaine

Item 149 #1g

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$60,000	\$60,000	GF

Language:

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 27, strike "10,893,952" and insert "\$10,953,952".

Page 162, line 27, strike "10,893,952" and insert "\$10,953,952".

Explanation:

(This amendment corrects an error by restoring a portion of the agency's budget reduction related to the elimination of funds for the Healthcare Workforce Task Force for the 2008-2010 biennium.)

Chief Patron: Governor Kaine

Item 254 #1g

Education: Higher Education

Higher Education Research
Initiative

Language

Language:

Page 223, line 18, strike;

"Hampton University Proton Therapy Institute" and insert: "Hampton University
Foundation".

Explanation:

(This amendment changes the intended recipient from the "Hampton University
Proton Therapy Institute" to the "Hampton University Foundation".)

Finance	FY 08-09	FY 09-10	
Treasury Board	\$0	(\$2,891,555)	GF

Language:

Page 242, line 44, strike "\$553,268,952" and insert "\$550,377,397".

Explanation:

(This amendment captures debt service savings by adjusting the appropriation for debt service payments for the 2002 General Obligation Bonds. The introduced budget includes funding for debt service that is no longer needed based on Treasury's latest estimates of debt service requirements for the 2002 General Obligation Bonds.)

Chief Patron: Governor Kaine

Item 297 #3g

Health And Human Resources

Department Of Health

Language

Language:

Page 272, line 4, strike "\$145,000" and insert "\$150,000".

Page 272, line 5, strike "\$145,000" and insert "\$150,000".

Explanation:

(This amendment reflects the actual embedded appropriation amount funded in the introduced budget for prenatal, obstetrics, and pediatric pilot projects in Northern Neck and Emporia.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 275, after line 55, insert:

"E. The Department of Medical Assistance Services shall have authority to provide eligibility in the Family Access to Medical Insurance Security (FAMIS) Plan, to infants born to mothers enrolled in FAMIS, for the month of birth plus two additional months, even if eligibility is not documented for the newborn. If federal funds are not available for those months of eligibility, the department shall use state funding. The department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides the authority necessary for the Department of Medical Assistance Services to expand eligibility under the Family Access to Medical Insurance Security (FAMIS) plan to include coverage for the birth of a newborn of a FAMIS enrollee plus two months after delivery. Funding was provided in the Governor's introduced budget for the costs associated with this eligibility change; however, the budget language authorizing the agency to implement the necessary changes was inadvertently left out.)

Chief Patron: Governor Kaine

Item 315 #1g

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 297, line 43, strike "\$610,200" and "\$610,200" and insert "\$260,200" and "\$260,200".

Explanation:

(This amendment reduces the earmark for the conditional release program pursuant to budget reductions continued from fiscal year 2008. The reduction was assumed in the agency's total appropriation.)

Chief Patron: Governor Kaine

Item 362 #1g

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 338, line 11, strike "\$1,300,000" and insert "\$2,250,000".

Page 338, line 12, strike "\$1,300,000" and insert "\$2,250,000".

Explanation:

(This amendment clarifies the language that the operating expenses of the Virginia Outdoors Foundation are funded at the \$2.25 million level.)

Chief Patron: Governor Kaine

Item 363 #1g

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 338, line 48, strike "A".

Page 338, strike line 55.

Page 339, strike lines 1 through 3.

Explanation:

(This amendment conforms the budget bill language as legislation to complete the merger will be considered by the 2008 General Assembly.)

Public Safety

Department Of Emergency
Management

Language

Language:

Page 368, line 34, before "Included", insert "A."

Page 368, after line 41, insert:

"B. Subject to authorization by the Governor, the Department of Emergency Management may employ persons in "non-covered employee" positions to assist in response and recovery operations for emergencies or disasters declared either by the President of the United States or by the Governor of Virginia. Such employees shall be compensated solely with funds authorized by the Governor or the federal government for the emergency, disaster, or specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's employment level based on the number of "non-covered employee" positions approved by the Governor."

Explanation:

(This amendment authorizes the Department of Emergency Management to employ people in "non-covered employee" positions to assist in response and recovery operations for emergencies or disasters. As established through the policies of the Department of Human Resource Management, the terms of employment for such employees would be determined by the agency. These employees would be paid out of the funds provided specifically by the state or federal government for disasters or emergencies.)

Public Safety

Department Of Emergency
Management

Language

Language:

Page 369, after line 51, insert:

"C. Notwithstanding the provisions of §§ 56-484.13 and 56-484.17, Code of Virginia, the State Coordinator of Emergency Management shall serve as chairman of the Wireless E-911 Services Board and shall be the official who shall approve requests for expenditures and disbursements from the Wireless E-911 Fund."

Explanation:

(This amendment eliminates a potential conflict between the budget bill and the Code by explicitly giving the State Coordinator of Emergency Management the administrative responsibility for the Wireless E-911 Fund. Current statutory law stipulates that the Chief Information Officer of the Commonwealth is responsible for administering the Fund. The budget as introduced transfers the appropriation for the Wireless E-911 Fund revenues to the Department of Emergency Management in order to more closely align this emergency-related fund with emergency operations. This amendment ensures that the agency with the appropriation for Wireless E-911 Fund revenues has clear administrative responsibility over the Fund.)

Chief Patron: Governor Kaine

Item 412 #1g

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 374, line 31, strike "\$450,073" and insert "\$838,696".

Page 374, line 33, strike "\$450,073" and insert "\$838,696".

Explanation:

(This amendment corrects the reference to the amount appropriated to the Department of Juvenile Justice to contract for the operation of a juvenile transitional program at two cottages at the Beaumont Juvenile Correctional Center.)

Chief Patron: Governor Kaine

Item 420 #1g

Public Safety

Department Of State Police

Language

Language:

Page 381, after line 4, insert:

"M. The Department of State Police is authorized to purchase two helicopters to replace two aging helicopters it currently owns. The department shall use funds already included in the appropriation for this Item for debt service to finance this purchase."

Explanation:

(This amendment authorizes the Department of State Police to replace two aging helicopters. Funding for the debt service on the financing of this purchase can be accommodated within the agency's appropriation. Debt service funding presently being used for other State Police equipment purchases will become available by the time debt service payments must be made for the financing of these helicopters.)

Chief Patron: Governor Kaine

Item 437 #1g

Transportation

Department Of Aviation

FY 08-09

(\$8,566)

FY 09-10

(\$6,487) NGF

Language:

Page 393, line 2, strike "\$22,583,915" and insert "\$22,575,349".

Page 393, line 2, strike "\$22,583,915" and insert "\$22,577,428".

Explanation:

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item 441 #1g

Transportation

Department Of Motor Vehicles

FY 08-09

(\$3,989)

FY 09-10

(\$4,039) NGF

Language:

Page 394, line 31, strike "\$153,782,746" and insert "\$153,778,757".

Page 394, line 31, strike "\$154,932,746" and insert "\$154,928,707".

Explanation:

(This amendment adjusts the impact on the Motor Vehicle Special Fund as a result of the tax incentives associated with an economic development project that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item 449 #1g

Transportation

Department Of Rail And Public
Transportation

FY 08-09

(\$12,860,018)

FY 09-10

(\$8,565,476) NGF

Language:

Page 399, line 1, strike "\$274,607,254" and insert "\$261,747,236".

Page 399, line 1, strike "\$283,802,597" and insert "\$275,237,121".

Explanation:

(This amendment is a technical adjustment to reduce appropriation based on the 2007 official revenue estimate for the Transportation Trust Fund. The amendment reflects declining revenues in the Transportation Trust Fund and recordation taxes.)

Chief Patron: Governor Kaine

Item 449 #2g

Transportation

Department Of Rail And Public
Transportation

FY 08-09

(\$52,466)

FY 09-10

(\$39,732) NGF

Language:

Page 399, line 1, strike "\$274,607,254" and insert "\$274,554,788".

Page 399, line 1, strike "\$283,802,597" and insert "\$283,762,865".

Explanation:

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item 455 #1g

Transportation

Department Of Transportation

FY 08-09

(\$554,218)

FY 09-10

(\$492,778) NGF

Language:

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,486,714,991".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,409,243,994".

Explanation:

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item 464 #1g

Transportation

Virginia Port Authority

FY 08-09

(\$14,990)

FY 09-10

(\$11,352) NGF

Language:

Page 412, line 9, strike "\$64,650,623" and insert "\$64,635,633".

Page 412, line 9, strike "\$75,845,943" and insert "\$75,834,591".

Explanation:

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

Chief Patron: Governor Kaine

Item C-9 #1g

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Virginia School For The Deaf And
The Blind At Staunton

\$1,442,000

\$0 GF

Language:

Page 451, line 13, strike "\$1,408,000" and insert "\$2,850,000".

Explanation:

(This amendment adjusts outdated estimates for repair and replacement of roofs campus-wide. Initial funding does not include all buildings needing work.)

Chief Patron: Governor Kaine

Item C-37 #1g

Education: Higher Education

James Madison University

Language

Language:

Page 455, line 8, strike "Music Recital Hall" and insert "Center for the Arts".

Explanation:

(This amendment inserts the correct project for which equipment funding was intended.)

Chief Patron: Governor Kaine

Item C-44.10 #1g

Education: Higher Education

University Of Mary Washington

Language

Language:

Page 456, after line 23, insert:

"C-44.10. New Construction: Construct Melchers

Welding Addition (17628)

\$0 \$800,000

Fund Sources: Higher Education Operating \$0 \$800,000"

Explanation:

(This amendment adds nongeneral fund spending authority for the construction of the Melchers Welding Addition.)

Chief Patron: Governor Kaine

Item C-115.10 #1g

Public Safety

FY 08-09

FY 09-10

Department Of Alcoholic Beverage
Control

\$400,000

\$400,000 NGF

Language:

Page 468, after line 25, insert:

"§ 2-31.1. Department of Alcoholic Beverage Control (999)

C-115.10. Maintenance Reserve (14702)

\$400,000 \$400,000

Fund Sources: Enterprise

\$400,000 \$400,000"

Explanation:

(This amendment provides nongeneral fund appropriation for the agency's maintenance reserve project. The appropriation was inadvertently left out of the introduced budget bill.)

Chief Patron: Governor Kaine

Item 3-1.01 #1g

Transfers

Interfund Transfers

Language

Language:

Page 487, line 49, after "exceed" strike "\$260,000" and insert "\$273,000".

Page 487, line 49, after "year and" strike "\$260,000" and insert "\$273,000".

Explanation:

(This amendment is technical and will properly reflect the wine liter tax transfer amount that is expected to be distributed to towns.)

Chief Patron: Governor Kaine

Item 3-2.03 #1g

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 492, line 7, strike "150,000" and insert "250,000".

Explanation:

(This amendment increases the line of credit for the Disaster Response Fund from \$150,000 to \$250,000, allowing for continued reimbursement of local regional hazardous materials teams for their costs in responding to hazmat incidents.)

Chief Patron: Governor Kaine

Item 3-5.04 #1g

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of
2004, Special Session I

Language

Language:

Page 494, line 27, strike "243,900,000" and insert "243,787,500".

Page 494, line 27, strike "257,700,000" and insert "257,632,500".

Explanation:

(This amendment is a language-only amendment to adjust the embedded estimates of the amounts distributed to localities as specified in Direct Aid to Public Education's State Education Assistance Programs as a result of the tax incentives associated with an economic development project contained in other executive amendments.)

Chief Patron: Governor Kaine

Item 4-1.05 #1g

Appropriations

Reversion of Appropriations and Reappropriations

Language

Language:

Page 501, delete lines 32 through 35.

Page 501, line 36, strike "5." and insert "4.".

Explanation:

(This technical amendment deletes unneeded language that addresses reversions of unexpended balances in fiscal year 2005.)

Capital Projects

General

Language

Language:

Page 511, after line 5, insert:

"3. The provisions of this paragraph requiring approval of capital projects by the General Assembly shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Page 513, line 46, after "q." insert:

"Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly,".

Page 513, line 46, strike "Local" and insert "local".

Explanation:

(This amendment clarifies that institutions of higher education governed by an approved management agreement do not require approval of nongeneral fund capital projects and are not required to deposit local or private funds into the state treasury prior to the expenditure of those funds.)

Chief Patron: Governor Kaine

Item 4-5.04 #1g

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 521, line 15, after "efficiency" insert:

", including methods of resolving disputes by means other than litigation,".

Explanation:

(This amendment allows the Commonwealth to utilize Public-Private Partnership procurement to acquire services aimed at resolving disputes using methods other than litigation.)

Chief Patron: Governor Kaine

Item 4-6.01 #1g

Positions and Employment

Employee Compensation

Language

Language:

Page 526, line 5, strike "November 25, 2009" and insert "July 1, 2009".

Page 526, line 7, strike "July 1, 2009" and insert "July 1, 2010".

Explanation:

(This amendment makes a technical change to correct the effective dates as listed in the introduced bill for Level II agency head salaries.)

Chief Patron: Hanger

Item 0 #3s

Revenues

Revenues

Language

Language:

Page 1, line 26, strike "16,610,807,276" and "17,724,737,276" and "34,335,544,552" and insert "16,609,807,276" and "17,723,737,276" and "34,334,544,552"

Page 1, line 30, strike "17,650,880,277" and "18,546,801,762" and "36,197,682,039" and insert "17,649,880,277" and "18,545,801,762" and "36,196,682,039"

Page 1, line 38, strike "41,827,837,904" and "39,012,959,890" and "80,840,797,794" and insert "41,826,837,904" and "39,011,959,890" and "80,839,797,794"

Explanation:

(This amendment reduces revenue by \$1.0 million per year in accordance with a proposed amendment to add Section 3-5.07 Economic Development for Virginians with Disabilities Retail Sales & Use Tax Credit to exempt up to \$1.0 million in sales tax for nonprofit organizations that spend at least 75 percent of gross revenues on program services for disabled people.)

Chief Patron: Hanger

Item 93 #1s

Co-Patron(s): Lucas, Northam, Obenshain, Reynolds,
Ruff, Watkins, Whipple

Agriculture And Forestry	FY 08-09	FY 09-10	
Department Of Agriculture And Consumer Services	\$200,000	\$200,000	GF

Language:

Page 79, line 18, strike "\$6,754,059" and insert "\$6,954,059".

Page 79, line 18, strike "\$6,754,059" and insert "\$6,954,059".

Explanation:

(This amendment provides funding to ensure that Virginia will maintain a robust and uninterrupted program to test poultry for avian influenza (AI). These amounts will cover the costs of testing a portion of Virginia poultry prior to movement to slaughter using both FluDetect and PCR testing to provide earlier detection and response to avoid a widespread outbreak of AI.)

Chief Patron: Hanger

Item 94 #1s

Agriculture And Forestry

FY 08-09

FY 09-10

Department Of Agriculture And
Consumer Services

\$1,000,000

\$1,000,000 GF

Language:

Page 79, line 28, strike "\$19,449,507" and insert "\$20,449,507".

Page 79, line 28, strike "\$19,449,507" and insert "\$20,449,507".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to support VDACS programs under Section 3.1-14.4 of the Code of Virginia, specifically to provide support for alternative crops and aquaculture oyster seeding as well as other programs appropriate to that statute.)

Chief Patron: Hanger

Item 110 #11s

Co-Patron(s): Houck, Hurt, Puckett, Reynolds, Ruff

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And	\$100,000	\$100,000	GF
Community Development	\$50,000	\$50,000	NGF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,340,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$48,028,913".

Page 94, line 43, insert

"3. Of the amounts in this Item shall be provided \$100,000 in the first year and \$100,000 in the second year from the general fund and \$50,000 in the first year and \$50,000 in the second year from the nongeneral fund for the Center for Rural Virginia to develop a coordinated Strategic Plan for Rural Virginia."

Explanation:

(This amendment provides funding for a Strategic Plan for Rural Virginia to be developed by the Center for Rural Virginia.)

Chief Patron: Hanger

Item 110 #12s

Co-Patron(s): Houck, Hurt, Lucas, Puckett, Reynolds,
Ruff

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And	\$235,000	\$140,000	GF
Community Development	\$100,000	\$100,000	NGF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,525,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$48,118,913".

Page 94, line 43, insert

"3. Of the amounts in this Item shall be provided \$235,000 in the first year and \$140,000 in the second year from the general fund and \$100,000 in the first year and \$100,000 in the second year from the nongeneral fund for the Center for Rural Virginia for technology and training improvements for Community Foundations in rural communities."

Explanation:

(This amendment provides funding to the Center for Rural Virginia for technology and training programs for Community Foundations.)

Chief Patron: Hanger

Item 110 #13s

Co-Patron(s): Houck, Hurt, Puckett, Reynolds, Ruff

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And	\$100,000	\$60,000	GF
Community Development	\$60,000	\$35,000	NGF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,350,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$47,973,913".

Page 94, line 43, insert

"3. Of the amounts in this Item shall be provided \$100,000 in the first year and \$60,000 in the second year from the general fund and \$60,000 in the first year and \$35,000 in the second year from the nongeneral fund for the Center for Rural Virginia to develop a Financial Resource Directory to assist in the identification of financial capital for entrepreneurs and small businesses in rural localities."

Explanation:

(This amendment provides funding for a Financial Resource Directory to be developed by the Center for Rural Virginia.)

Chief Patron: Hanger

Item 110 #14s

Co-Patron(s): Houck, Hurt, Puckett, Reynolds, Ruff

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And	\$50,000	\$40,000	GF
Community Development	\$40,000	\$26,000	NGF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,280,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$47,944,913".

Page 94, line 43, insert

"3. Of the amounts in this Item shall be provided \$50,000 in the first year and \$40,000 in the second year from the general fund and \$40,000 in the first year and \$26,000 in the second year from the nongeneral fund for the Center for Rural Virginia to assist Community Foundations in identifying potential inter-generational wealth transfer and developing strategies for retaining wealth in rural communities."

Explanation:

(This amendment provides funding to the Center for Rural Virginia for assisting Community Foundations in identifying potential inter-generational wealth transfer and developing strategies for retaining wealth in rural communities.)

Chief Patron: Hanger

Item 124 #1s

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 102, line 15, insert

"O. Out of the amounts appropriated to the Governor's Opportunity Fund shall be provided \$2,000,000 to fund Project C-21 in Augusta County."

Explanation:

(This amendment provides Governor's Opportunity Fund allocations for project C-21 in Augusta County.)

Chief Patron: Hanger

Item 125 #3s

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 103, line 12, insert

"E. To assist employers in meeting the requirements of Section 40.1-11.1 of the Code of Virginia (Employment of Illegal Immigrants), the Virginia Employment Commission is directed to develop an automated system for screening job applicants. The Commission shall verify an individual's employment eligibility using both state and federal information sources including, but not limited to, the Department of Taxation, the State Board of Elections, the Department of Health, the Department of Motor Vehicles, and the Social Security Administration. The Commission shall establish and collect fees for this service as appropriate."

Explanation:

(This amendment directs the Virginia Employment Commission to develop an automated system for verifying an individual's employment eligibility. The amendment further authorizes VEC to develop a mechanism for assessing and collecting fees from private employers for this service.)

Chief Patron: Hanger

Item 130 #6s

Commerce And Trade

Virginia Tourism Authority

FY 08-09	FY 09-10	
\$2,500,000	\$2,500,000	GF
(\$2,500,000)	(\$2,500,000)	NGF

Language:

Page 105, strike line 55.

Page 106, strike lines 1 through 5.

Explanation:

(This amendment eliminates \$2,500,000 in each year generated from a continuations of the \$1 fee on license plates and replaces the revenues with appropriations from the general fund.

Chief Patron: Hanger

Item 130 #11s

Commerce And Trade

FY 08-09

FY 09-10

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 106, line 10, insert

"J. Out of the amounts for Tourist Promotion shall be provided \$100,000 in the first year and \$100,000 in the second year from the general fund to support operations of Blue Ridge Parkway 75, Inc. in planning and promoting the seventy-fifth anniversary of the Blue Ridge Parkway."

Explanation:

(This amendment provided \$100,000 in each year from the general fund to support operations of Blue Ridge Parkway 75, Inc. in planning and promoting the seventy-fifth anniversary of the Blue Ridge Parkway.)

Chief Patron: Hanger

Item 149 #1s

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	(\$24,913)	(\$24,913)	GF

Language:

Page 162, line 26, strike "\$11,719,318" and insert "\$11,694,405".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,694,405".

Page 162, line 39, strike "\$571,899" and insert "\$546,986"

Page 162, line 40, strike "\$571,899" and insert "\$546,986"

Explanation:

(This amendment removes the additional funding of \$24,913 GF per year that was provided for Virginia Women's Institute for Leadership (VWIL) at Mary Baldwin College under the State Council of Higher Education for Virginia's (SCHEV) budget. A companion amendment restores unique military activities funding to VWIL at Mary Baldwin College under Virginia Military Institute's appropriation.)

Chief Patron: Hanger

Item 171 #1s

Education: Higher Education

James Madison University

FY 08-09

\$4,781,540

FY 09-10

\$4,781,540 GF

Language:

Page 174, line 33, strike "\$206,453,573" and insert "\$211,235,113".

Page 174, line 33, strike "\$206,453,573" and insert "\$211,235,113".

Explanation:

(This amendment provides \$4.8 million GF per year to restore budget reductions that were continued in the 2008-10 biennial budget for James Madison University.)

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 205, after line 12, insert:

"B1. It is the intent of the General Assembly that the Unique Military Activities appropriation for the Virginia Military Institute be distributed among cadets of the Virginia Corps of Cadets at Mary Baldwin College as defined in a plan based on such contract and approved by the Secretary of Education.

2. Out of this appropriation, \$199,660 is designated for Mary Baldwin College the first year and \$199,660 for Mary Baldwin College the second year from the general fund for cadets of the Virginia Corps of Cadets. No allotment will be made until Mary Baldwin College certifies the number of cadets to the Secretary of Education. Funding will be transferred from this appropriation to Mary Baldwin College. Any funds remaining after the transfer will revert to the general fund."

Explanation:

(This amendment restores unique military activities funding to the Virginia Women's Institute for Leadership (VWIL) at Mary Baldwin College under Virginia Military Institute's appropriation. A companion amendment removes funding of \$24,913 GF per year that was provided for VWIL under the State Council of Higher Education for Virginia's budget.)

Chief Patron: Hanger

Item 283 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Comprehensive Services For At-Risk Youth And Families	\$2,500,000	\$2,500,000	GF

Language:

Page 250, line 13, strike "\$357,127,702" and insert "\$359,627,702".

Page 250, line 13, strike "\$376,859,856" and insert "\$379,359,856".

Page 255, after line 39, insert:

"M. Out of this appropriation, \$2,500,000 each year from the general fund shall be allocated to localities to employ a CSA coordinator. Funding shall be allocated to localities proportionate to their CSA caseloads."

Explanation:

(This amendment provides \$2.5 million GF each year to assist localities in coordinating care for children and adolescents in the CSA program. Funding shall be allocated proportionate to the caseloads in each locality.)

Chief Patron: Hanger

Item 297 #10s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$275,098

\$275,098 GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,195,002".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,195,002".

Explanation:

(This amendment reverses a reduction of \$275,098 GF each year that is used to match federal Abstinence Education grant funding. The introduced budget eliminated the general fund match.)

Chief Patron: Hanger

Item 306 #4s

Co-Patron(s): Norment, Wampler

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$18,600,000	\$38,500,000	GF
Services	\$18,600,000	\$38,500,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,558,741,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,895,036,403".

Explanation:

(This amendment provides an additional \$18.6 million in the first year and \$38.5 million in the second year from the general fund and a like amount of matching federal Medicaid funds to increase reimbursement rates for community-based Medicaid mental retardation (MR) and day support waiver service providers by 4.2 percent.)

Chief Patron: Hanger

Item 306 #7s

Co-Patron(s): Marsh, Reynolds

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$412,503	\$412,503	GF
Services	\$412,503	\$412,503	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,522,366,175".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,818,861,409".

Page 289, after line 18, insert:

"RR. Out of this appropriation, the Department of Medical Assistance Services shall increase the monthly case management rate for home- and community-based services provided through the Medicaid Individual and Family Development Disabilities Support waiver from \$175.40 to \$326.50, effective July 1, 2008."

Explanation:

(This amendment provides additional funding in each year to increase Medicaid rates for case management services provided through the home- and community-based waiver program for individuals with developmental disabilities. This would set the rate equivalent to the rate paid for case management in the mental retardation waiver program.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$15,789,908	\$21,590,855	GF
Services	\$15,789,908	\$21,590,855	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,553,120,985".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,861,218,113".

Page 289, after line 18, insert:

"RR. Out of this appropriation, \$13,366,978 the first year and \$18,347,255 the second year from the general fund and \$13,366,978 the first year and \$18,347,255 the second year from nongeneral funds shall be provided to increase personal care reimbursement rates provided under community-based Medicaid waiver programs by 10 percent each year for four years, beginning July 1, 2008. On July 1, 2012, and each fiscal year thereafter, the Department shall include an annual inflationary increase for personal care based on changes in the home health care market index."

"SS. Out of this appropriation, \$2,422,930 the first year and \$3,243,600 the second year from the general fund and \$2,422,930 the first year and \$3,243,600 the second year from nongeneral funds shall be provided to increase skilled nursing services provided through all 1915(c) home and community-based care waivers by 10 percent each year for four years, beginning July 1, 2008. On July 1, 2012, and each fiscal year thereafter, the Department shall include an annual inflationary increase for skilled nursing services based on changes in the home health care market index."

Explanation:

(This amendment provides funding for a ten percent increase in personal care and skilled nursing services provided under Medicaid community-based waiver programs in each year beginning in FY 2009. Language is added to direct that these rates will be increased by 10 percent annually over a 4-year period. Language is also added to provide an annual inflationary increase based on changes in the home health care market index in subsequent years.)

Chief Patron: Hanger

Item 316 #5s

Co-Patron(s): Blevins

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$150,000	\$150,000	GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$309,586,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,086,879".

Explanation:

(This amendment provides \$150,000 GF each year to increase interpreter funds for those consumers with mental illness who are deaf or deaf-blind and must use interpreters to communicate with mental health clinicians. These funds will be available to all community services boards.)

Chief Patron: Hanger

Item 316 #6s

Co-Patron(s): Blevins

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$750,000	\$750,000	GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$310,186,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,686,879".

Explanation:

(This amendment provides \$750,000 from the general fund each year to fully fund 10 regional coordinators of services for individuals who are deaf, hard of hearing, late deafened, and deaf-blind who need mental health, mental retardation and substance abuse services. These coordinators are clinicians skilled in communicating, providing therapy, and counseling consumers who are deaf and deaf-blind.)

Chief Patron: Hanger

Item 316 #7s

Co-Patron(s): Blevins, Whipple

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$2,400,000	\$2,400,000	GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$311,836,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$319,336,879".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$2,400,000 from the general fund each year shall be used to establish evidence-based substance abuse prevention practices in each community services board. Funds shall be allocated equally to each CSB and used to develop local strategies to identify specific needs related to underage alcohol use, identify specific evidence-based prevention programs and implementation time lines, and provide evaluation outcome data for each program implemented."

Explanation:

(This amendment provides \$2.4 million GF each year for the implementation of evidence-based prevention programs related to underage drinking through all 40 community services boards located in the Commonwealth and serve approximately 20,000 youth annually. Funding includes \$200,000 for the Department to assist in the management of this initiative.)

Chief Patron: Hanger

Item 316 #8s

Co-Patron(s): Blevins, Whipple

Health And Human Resources

Grants To Localities

FY 08-09

\$6,000,000

FY 09-10

\$6,000,000 GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$315,436,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$322,936,879".

Explanation:

(This amendment provides \$6.0 million GF each year to establish 12 "wrap-around services" projects providing in-home services, intervention and treatment strategies, and access to community services. These projects will rely on evidence-based, best practice models for children and youth with behavioral health needs, serious emotional disturbance and co-occurring substance use disorders. The projects will serve an estimated 55 to 100 youth each year in the community as opposed to institutional settings. Up to \$100,000 each year may be used to evaluate the project.)

Chief Patron: Hanger

Item 331 #3s

Co-Patron(s): Colgan, Edwards, Marsh, Northam,
Petersen, Whipple

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$3,500,000	\$3,500,000	GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$99,884,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$100,134,729".

Explanation:

(This amendment provides \$3.5 million each year from the general fund to expand brain injury program infrastructure across the Commonwealth. Additional funding will be used to expand brain injury case management services, transitional day programs, and resource coordination services into unserved and underserved parts of the Commonwealth. Funds will also be used to reduce existing waiting lists, provide outreach, information and referral services, and for DRS-funded brain injury services.)

Chief Patron: Hanger

Item 344 #2s

Co-Patron(s): Blevins, Herring, Reynolds, Miller Y.B.

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$38,441,324".

Page 323, line 30, strike "\$38,379,324" and insert "\$39,379,324".

Page 326, after line 40, insert:

"Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Virginia Alliance for Boys & Girls Clubs to deliver services to TANF-eligible populations at their 103 club sites across Virginia. These funds shall be matched on a two-to-one basis by the Virginia Alliance. The Virginia Alliance shall provide an annual certified audit to account for the expenditure of funds and a performance report to the Chairmen of the House Appropriations and Senate Finance Committees by June 30, 2010."

Explanation:

(This amendment adds \$1.0 million each year from the federal Temporary Assistance to Needy Families (TANF) block grant to the Virginia Alliance for Boys & Girls Clubs for services to TANF-eligible populations at the 103 club sites throughout the Commonwealth. The funds will be matched on a two-to-one basis by the Virginia Alliance and shall be used for outreach to 3,000 new children between ages six and 18, with a focus on foster children, teen pregnancy prevention, drop outs, truancy, and unhealthy lifestyles. Language requires an annual certified audit and a performance report to the Chairmen of the House Appropriations and Senate Finance Committees at the end of the biennium.)

Chief Patron: Hanger

Item 361 #6s

Natural Resources

Department Of Conservation And
Recreation

FY 08-09
\$1,500,000

FY 09-10
\$0 GF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$65,745,793".

Explanation:

(This amendment provides funding to perform dam breach inundation zone mapping for 104 Soil & Water Conservation District owned dams. Such mapping is required to meet changes in the Virginia Impounding Structure Regulations and will assist with determining potential hazard risks. It will provide districts with a tool to assist local governments in protecting these zones in comprehensive plans and zoning.)

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$700,000	\$700,000	GF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$64,945,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$44,945,793".

Explanation:

(This amendment provides funding for SWCD dam rehabilitation to comply with the Commonwealth's Dam Safety Program. The estimated amount of funds needed are based on preliminary engineering work by the USDA Natural Resources Conservation Service. Federal funding at a 65% level has been approved for the dams in the Headwaters District. Districts with the highest priorities are Headwaters (Augusta County), Mountain Castles (Craig County) and Lord Fairfax (Shenandoah County). These funds shall be deposited into the Soil and Water Conservation District Dam Maintenance, Repair and Rehabilitation Fund.)

Chief Patron: Hanger

Item 362 #4s

Natural Resources

	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$1,500,000 15.00	\$1,500,000 15.00	GF FTE

Language:

Page 337, line 24, strike "\$49,912,884" and insert "\$51,412,884".

Page 337, line 24, strike "\$51,412,884" and insert "\$52,912,884".

Explanation:

(This amendment increases funding and FTE support for State Park operations.)

Chief Patron: Hanger

Item 368 #4s

Natural Resources

Department Of Environmental
Quality

FY 08-09

\$106,000

FY 09-10

\$106,000 GF

Language:

Page 340, line 49, strike "\$119,884,181" and insert "\$119,990,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$118,040,181".

Explanation:

(This amendment restores \$106,000 each year from the general fund for the Citizen Water Quality Monitoring Grant Program. The grant funds are used to provide supplies, equipment and technical resources used by citizen volunteer water quality monitoring programs. These funds were eliminated as part of the Governor's October 2007 budget cuts.)

Chief Patron: Hanger

Item 374 #2s

Natural Resources

Department Of Historic Resources

Language

Language:

Page 1345, after line 51, insert:

"J. The Department of Historic Resources shall follow and provide input on federal legislation designed to establish a new national system of recognizing and funding Presidential Libraries for those entities that are not included in the 1955 Presidential Library Act. Out of this appropriation, up to \$2,000,000 shall be used to provide a match for any Virginia entity that meets the new federal standards and becomes eligible for matching federal funds to build a Presidential Library in the Commonwealth."

Explanation:

(This amendment is self explanatory.)

Public Safety

Department Of Corrections

Language

Language:

Page 361, line 31, after "Craigsville" insert:

"The estimated state share of the construction cost for this project shall be 56 percent, to be paid in three parts: (1) \$2,522,469 from the general fund amounts included in this item; (2) a 20-year loan with a principal amount of \$2,384,191 from the Department of Environmental Quality, to be repaid with general funds as provided in this item; and (3) a grant of up to \$1,500,000 from the Water Quality Improvement Program of the Department of Environmental Quality, in furtherance of the Chesapeake Bay plan."

Explanation:

(This amendment clarifies legislative intent that the Commonwealth will meet the 56 percent state share through a combination of cash, loans and grants for a new wastewater treatment plant for the Town of Craigsville. An estimated 56 percent of the treatment capacity of this plant is required for Augusta Correctional Center.)

Chief Patron: Hanger

Item C-5.10 #1s

Administration

Department Of General Services

FY 08-09

\$73,500,000

FY 09-10

\$0 NGF

Language:

Page 465, following line 31, insert:

"C-5.10. Improvements: Renovation of the
Virginia School for the Deaf and the Blind
in Staunton

\$73,500,000

Fund Sources: Bond Proceeds

\$73,500,000".

Explanation:

(This amendment provides \$73.5 million from VPBA Bond proceeds for renovation of the Virginia School for the Deaf and the Blind in Staunton.)

Chief Patron: Hanger

Item C-103.10 #1s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$125,500,000

\$0 NGF

Language:

Page 465, following line 31, insert:

"C-103.10. New Construction: Replace
Western State Hospital

\$125,500,000

Fund Sources: Bond Proceeds

\$125,500,000".

Explanation:

(This amendment provides \$125.5 million from VPBA Bond proceeds for the replacement of Western State Hospital.)

Chief Patron: Hanger

Item C-103.10 #2s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$2,000,000

\$0 GF

Language:

Page 465, following line 31, insert:

"C-103.10. Improvements: Demolish

\$2,000,000

DeJarnette Hospital Buildings

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides \$2.0 million GF for the demolition of the former DeJarnette Hospital Buildings.)

Economic Development for Virginians with
Disabilities Retail Sales and Use Tax Exemption

Language

Language:

Page 495, following line 8, insert:

§ 3-5.00 Adjustments and Modifications to Tax Collections

**§3-5.07 ECONOMIC DEVELOPMENT FOR VIRGINIANS WITH
DISABILITIES RETAIL SALES & USE TAX CREDIT.**

A. The Commissioner of the Department of Rehabilitative Services, in consultation with the Commissioner of Taxation, shall implement and administer the rules for a retail sales & use tax credit program to provide job creation for people with disabilities or with barriers to self-sufficiency.

B. The Commissioner shall adopt procedures to administer the Economic Development for Virginians with Disabilities Retail Sales & Use Sales Tax Credit Program to carry out the purposes of the Program. The procedures shall include: (i) application procedures, (ii) procedures for adequate public notice of available assistance, (iii) selection criteria that the Commissioner shall consider in approving applications from qualified organizations, and (iv) provisions and certifications to ensure that funds available to the applicant by avoiding the sales taxes are spent and accounted for appropriately.

C. Definitions as used in this section:

"Nonprofit organization" means an organization that has qualified for exemption from income taxation under § 501(c)(3) of the Internal Revenue Code.

"People with barriers to self-sufficiency" means people who have either (i) limited or no work experience, (ii) a low level of education or training, (iii) physical or mental disabilities, or (iv) lack of workplace skills.

"People with disabilities" means people who have a physical, sensory or intellectual impairment as defined in § [51.5-3](#).

"Qualified organization" means a nonprofit organization that has applied to the Commissioner and has been certified pursuant to paragraph E below.

D. Economic Development for Virginians with Disabilities Retail Sales & Use Tax Credit is established in the amount of up to \$1 million annually.

E. Certification of nonprofit organization.

The Commissioner shall certify as qualified organizations those nonprofit organizations that:

1. Spend at least 75% of their gross revenues on program services, including directly employing or training for employment, people with disabilities or people with barriers to self-sufficiency, and
2. Have as a significant source of revenue the sale of donated goods or goods produced by employees of the nonprofit organization.

Explanation:

(This amendment provides for up to \$1.0 million annually as a credit (exemption) of sales tax for goods purchased by an organization that spends at least 75 percent of gross revenues on program services for disabled persons. A companion revenue amendment reduces GF revenues by \$1.0 million per year.)

Chief Patron: Herring

Item 38 #1s

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$182,500	\$232,000	GF

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$28,745,066".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,569,566".

Explanation:

(This amendment provides \$182,500 the first year and \$232,000 the second year from the general fund for the Loudoun County Adult Drug Treatment Court.)

Chief Patron: Herring

Item 229 #2s

Education: Higher Education	FY 08-09	FY 09-10
Virginia Cooperative Extension And Agricultural Experiment Station	\$755,407	\$0 GF

Language:

Page 209, line 7, strike "\$85,545,460" and insert "\$86,300,867".

Explanation:

(This amendment provides \$755,407 GF the first year to aid recovery from a quarantine at the Marion DuPont Scott Equine Center in Leesburg, VA. The funds are in order to ensure that the Equine Medical Center is able to continue its vital role as a public health agent to Virginia's equine industry. Funds have been requested in SB 29, if that request is approved this request should be set aside.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$950,000	\$950,000	GF
Services	\$950,000	\$950,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,523,441,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,936,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance and any related state regulations to increase the personal needs allowance for institutionalized individuals from \$40 to \$50. Out of this appropriation, \$950,000 the second year from the general fund and \$950,000 from nongeneral funds is provided for this purpose. The department shall have authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$950,000 GF and \$950,000 in matching federal Medicaid funds each year to increase the personal needs allowance from \$40 to \$50 per month for nursing home residents; the national average is \$49 based on current data. Prior to the 2007 Session, the amount of the personal needs allowance had not been raised in Virginia since 1988. Residents use the personal needs allowance to purchase personal items and services not covered by Medicaid, including toiletries, telephone charges, haircuts, cards, reading materials, clothing, etc.)

Chief Patron: Houck

Item 69 #2s

Administration

Compensation Board

FY 08-09

\$2,211,742

FY 09-10

\$136,437 GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$414,728,030".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,264,695".

Explanation:

(This amendment provides funding for opening of the 432 bed Rappahannock Regional Jail expansion in August 2008.)

Chief Patron: Houck

Item 70 #2s

Co-Patron(s): Ruff, Stuart, Ticer

Administration	FY 08-09	FY 09-10	
Compensation Board	\$2,564,403	\$2,564,403	GF

Language:

Page 46, line 37, strike "\$82,776,126" and insert "\$85,340,529".

Page 46, line 37, strike "\$82,776,126" and insert "\$85,340,529".

Page 49, following line 57, insert:

"7. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution. "

Explanation:

(This amendment restores the exemption from recoveries of state funds used to house federal inmates in local and regional jails where the federal government paid for the construction of the bed space utilized for that purpose.)

Chief Patron: Houck

Item 72 #1s

Administration

FY 08-09

FY 09-10

Compensation Board

\$202,877

\$202,877 GF

Language:

Page 51, line 45, strike "\$20,225,910" and insert "\$20,428,787".

Page 51, line 45, strike "\$20,225,910" and insert "\$20,428,787".

Explanation:

(This amendment provides \$202,877 GF the first year and \$202,877 GF the second year to allow additional Commissioners of the Revenue to participate in the Career Development Program.)

Chief Patron: Houck

Item 72 #5s

Administration

Compensation Board

FY 08-09

\$156,516

FY 09-10

\$156,516 GF

Language:

Page 51, line 45, strike "\$20,225,910" and insert "\$20,382,426".

Page 51, line 45, strike "\$20,225,910" and insert "\$20,382,426".

Explanation:

(This amendment provides \$156,516 GF the first year and \$156,516 GF the second year to allow qualifying Commissioners of the Revenue to participate in the Career Development Program.)

Chief Patron: Houck

Item 72 #6s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$93,140	\$156,746	GF

Language:

Page 51, line 45, strike "\$20,225,910" and insert "\$20,319,050".

Page 51, line 45, strike "\$20,225,910" and insert "\$20,382,656".

Explanation:

(This amendment provides \$93,140 GF the first year and \$156,746 GF the second year to allow qualifying Commissioners of the Revenue to participate in the Career Development Program.)

Chief Patron: Houck

Item 75 #1s

Administration

FY 08-09

FY 09-10

Compensation Board

\$82,833

\$115,235 GF

Language:

Page 58, line 42, strike "\$19,912,939" and insert "\$19,995,772".

Page 58, line 42, strike "\$19,912,939" and insert "\$20,028,174".

Explanation:

(This amendment provides \$82,833 GF the first year and \$115,235 GF the second year to allow additional deputy treasurers to participate in the Career Development Program.)

Chief Patron: Houck

Item 75 #2s

Administration

Compensation Board

FY 08-09

\$131,027

FY 09-10

\$147,133 GF

Language:

Page 58, line 42, strike "\$19,912,939" and insert "\$20,043,966".

Page 58, line 42, strike "\$19,912,939" and insert "\$20,060,072".

Explanation:

(This amendment provides \$131,027 GF the first year and \$147,133 GF the second year to allow additional Treasurers to participate in the Career Development Program.)

Chief Patron: Houck

Item 75 #3s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$226,752	\$453,504	GF

Language:

Page 58, line 42, strike "\$19,912,939" and insert "\$20,139,691".

Page 58, line 42, strike "\$19,912,939" and insert "\$20,366,443".

Explanation:

(This amendment provides \$226,752 GF and 20 positions the first year and \$453,504 GF and 40 positions the second year to meet an additional 12.5 percent of the minimum staffing standards for treasurers each year. It is the intent of the General Assembly that the changes necessary to implement this amendment will be made to the position tables in Item 76 of the budget bill during enrolling.)

Chief Patron: Houck

Item 103 #1s

Co-Patron(s): Hanger, Reynolds, Watkins, Whipple

Agriculture And Forestry	FY 08-09	FY 09-10	
Department Of Forestry	\$100,000	\$100,000	GF

Language:

Page 84, line 19, strike "\$28,814,448" and insert "\$28,914,448".

Page 84, line 19, strike "\$28,814,448" and insert "\$28,914,448".

Explanation:

(This amendment provides \$100,000 each year from the general fund to support the Natural Resources Leadership Institute. The Institute is a partnership between the Department of Forestry, Virginia Tech's Cooperative Extension Offices and the UVA Institute for Environmental Negotiation. The institute provides training to working professionals in industry, small and independent businesses, local, state and federal government, educational institution and environmental civic and nonprofit organizations. The goal of the training is to foster decision making on environmental and land use through collaborative problem solving to avoid costly and divisive processes. The funds will be matched equally by funds from tuition, grants and private donations.)

Chief Patron: Houck

Item 110 #7s

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

\$18,415

\$18,415 GF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,208,981".

Page 92, line 22, strike "\$47,878,913" and insert "\$47,897,328".

Page 96, line 23, insert

"P. Included in this Item is \$18,415 in the first year and \$18,415 the second year from the general fund to support the operations of the George Washington Regional Commission."

Explanation:

(This amendment provides funding for the George Washington Regional Commission.)

Chief Patron: Houck

Item 110 #8s

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

\$14,500

\$14,500 GF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,205,066".

Page 92, line 22, strike "\$47,878,913" and insert "\$47,893,413".

Page 93, line 31, strike "\$85,500" and insert "\$100,000", strike "\$85,500" and insert "\$100,000".

Explanation:

(This amendment increases the appropriation to the Rappahannock-Rapidan Regional Commission.)

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Department Of Education, Central	\$150,000	\$100,000	GF
Office Operations	1.00	1.00	FTE

Language:

Page 109, line 30, strike "\$15,630,335" and insert "\$15,780,335".

Page 109, line 30, strike "\$15,630,335" and insert "\$15,730,335".

Page 110, after line 28, insert:

"D. The Department of Education shall receive \$150,000 the first year and \$100,000 the second year from the general fund for the comprehensive evaluation of Virginia's Student Assistance Programs (SAP). Out of this appropriation, \$50,000 shall be used to develop a database to capture data on the utilization of SAPs in Virginia. This database will collect data to measure the efficacy of SAPs and to monitor the impact of SAPs on students, schools, and communities. One full-time equivalent is provided to develop the evaluation methodology as well as gather and analyze the data. Beginning October 1, 2009, the Department shall report information and outcome data annually to the Chairman of the Senate and House Education Committees and the Virginia Commission on Youth."

Explanation:

(This amendment provides \$150,000 the first year and \$100,000 the second year for a comprehensive evaluation of Virginia's Student Assistance Programs. This is a recommendation from the Virginia Commission on Youth's two-year study on alternative education options.)

Chief Patron: Houck

Item 138 #1s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 110, after line 28, insert:

"D. The Department of Education, in conjunction with the Inner Industry Conference on Automotive Repair (I-CAR), shall examine the issue of I-CAR standards for entry-level students and report their findings to the Chairman of the Senate and House Education Committees."

Explanation:

(This amendment calls on the Department of Education to examine the possible use of I-CAR standards for vocational students in order to help meet workforce demands for qualified applicants in the collision industry.)

Chief Patron: Houck

Item 140 #1s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$15,094

\$30,188 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,862,887".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,750,006".

Explanation:

(This amendment provides funding for Madison County students to attend the Blue Ridge Virtual Governor's School.)

Chief Patron: Houck

Item 147 #2s

Co-Patron(s): Colgan, Edwards, Hanger, Locke, Lucas,
Marsh, McEachin, Miller Y.B., Norment, Quayle, Ruff,
Stolle, Stosch, Wagner, Wampler, Whipple

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$3,748,854	\$3,748,854	GF

Language:

Page 158, line 23, strike "\$67,265,295" and insert "\$71,014,149".

Page 158, line 23, strike "\$67,265,295" and insert "\$71,014,149".

Explanation:

(This amendment provides an increase of 6.3 percent for the tuition assistance grant (TAG) appropriation. The undergraduate award would increase to approximately \$3,300 per student. The graduate award would increase to approximately \$2,500 per student, about 75 percent of the undergraduate award.)

Chief Patron: Houck

Item 175 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Longwood University	\$1,590,348	\$902,561	GF
	6.00	9.00	FTE

Language:

Page 176, line 8, strike "\$49,824,640" and insert "\$51,414,988".

Page 176, line 8, strike "\$49,824,640" and insert "\$50,727,201".

Explanation:

(This amendment provides \$1.6 million GF the first year and \$0.9 million GF the second year to support the creation of a Bachelor of Science Nursing (BSN) program at Longwood University. One-time funding of \$1.0 million GF is needed in the first year to establish the clinical simulation learning center and laboratories. The remaining funding is needed for on-going costs associated with the program.)

Chief Patron: Houck

Item 187 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Radford University	\$280,383	\$88,092	GF
	\$138,089	\$43,388	NGF
	2.00	2.00	FTE

Language:

Page 183, line 8, strike "\$99,965,585" and insert "\$100,384,057".

Page 183, line 8, strike "\$103,541,484" and insert "\$103,672,964".

Explanation:

(This amendment provides \$280,383 GF the first year and \$88,092 GF the second year to fund campus safety and security enhancements at Radford University. One-time funding will be used to install classroom locks and panic bars, purchase and install electronic signage in all Educational and General program buildings, and enhance the police department's phone system to provide automatic location identification. The on-going funding is for two police officer positions due to increased workload and to provide additional education and training programs to the campus community.)

Chief Patron: Houck

Item 197 #4s

Education: Higher Education	FY 08-09	FY 09-10	
University Of Virginia	\$1,500,000	\$1,658,000	GF
	\$100,000	\$753,000	NGF
	8.00	14.00	FTE

Language:

Page 186, line 41, strike "\$474,897,637" and insert "\$476,497,637".

Page 186, line 41, strike "\$474,897,637" and insert "\$477,308,637".

Explanation:

(This amendment provides \$1.5 million GF the first year and \$1.7 million GF the second year for the "Produced in Virginia" engineering education program. The program partners with the Virginia Community Colleges to create an avenue for completing an undergraduate degree in engineering science. Students will enroll at the community colleges and complete an Associate of Science in Engineering degree. Transfer to the University of Virginia will be guaranteed if the student meets the standards outlined in the articulation agreement. Funding includes start-up costs and base adequacy funding for the new students in the bachelor's degree portion of the program.)

Chief Patron: Houck

Item 197 #5s

Education: Higher Education	FY 08-09	FY 09-10	
University Of Virginia	\$1,868,000	\$828,000	GF

Language:

Page 186, line 41, strike "\$474,897,637" and insert "\$476,765,637".

Page 186, line 41, strike "\$474,897,637" and insert "\$475,725,637".

Explanation:

(This amendment provides \$1.9 million GF the first year and \$0.8 million GF the second year for the "Produced in Virginia" engineering education program. The funding in this amendment is for costs related to the associate degree program. The program was initially a collaborative model between the University of Virginia and Central Virginia Community College. This amendment expands this program to Danville, Germanna, Lord Fairfax, Northern Virginia, Piedmont Virginia, Rappahannock, Southwest Virginia, and Virginia Highlands Community Colleges.)

Chief Patron: Houck

Item 208 #3s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	\$250,000	\$100,000	GF

Language:

Page 193, line 16, strike "\$482,665,608" and insert "\$482,915,608".

Page 193, line 16, strike "\$482,715,608" and insert "\$482,815,608".

Explanation:

(This amendment provides \$250,000 GF the first year and \$100,000 GF the second year to increase support for Commonwealth Autism Service. The increased funding is for additional diagnostic screening and development of a new multi-disciplinary diagnostic screening service.)

Chief Patron: Houck

Item 229 #1s

Co-Patron(s): Reynolds

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Cooperative Extension	\$3,000,000	\$3,000,000	GF
And Agricultural Experiment Station	24.00	24.00	FTE

Language:

Page 209, line 7, strike "\$85,545,460" and insert "\$88,545,460".

Page 209, line 7, strike "\$85,545,460" and insert "\$88,545,460".

Explanation:

(This amendment provides \$3.0 million GF in each year for the Translational Research Initiative. This initiative will fund basic research (\$2.0 million GF) and support under-funded Agricultural Research and Extension Centers (ARECs) which will also translate into research.)

Chief Patron: Houck

Item 238 #1s

Education: Other

The Library Of Virginia

FY 08-09

\$856,201

2.00

FY 09-10

\$872,555 GF

2.00 FTE

Language:

Page 215, line 4, strike "\$8,599,484" and insert "\$9,455,685".

Page 215, line 4, strike "\$8,599,484" and insert "\$9,472,039".

Explanation:

(This amendment adds funding to compile and permanently preserve archival records of state government and to provide open, public access to these and other on-line resources to help keep pace with the increase of electronic materials generated by state government. Funding would support storage devices, application servers, maintenance, and technical staff.)

Chief Patron: Houck

Item 239 #1s

Co-Patron(s): Miller Y.B., Quayle

Education: Other	FY 08-09	FY 09-10	
The Library Of Virginia	\$2,000,000	\$2,000,000	GF

Language:

Page 215, line 42, strike "\$7,538,892" and insert "\$9,538,892".

Page 215, line 42, strike "\$7,538,892" and insert "\$9,538,892".

Page 216, after line 4, insert:

"B. Out of this appropriation, \$2,000,000 each year from the general fund partially restores previous general fund budget reductions and is appropriated to provide for the restoration, retention, and additional purchase of electronic resources developed for use by all K-12 elementary and secondary school students, Community College students and public library patrons that can be accessed at no cost to the student through the Find It Virginia website which is accessible 24 hours a day from a student's home, school or public library computer."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 282 #1s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 249, after line 7, insert:

"C. The Secretary of Health and Human Resources, in cooperation with the Office of Comprehensive Services, the Department of Social Services, the League of Social Services Executives, the Virginia Municipal League, and the Virginia Association of Counties, shall review and develop options for revising the funding formula for local administrative costs for the CSA program."

Explanation:

(This language amendment requires the Secretary of Health and Human Resources to report on the current funding formula for local administrative costs and develop options for revising the formula.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 249, after line 7, insert:

"C. The Secretary of Health and Human Resources shall develop and implement no later than November 1, 2008, a pilot housing program to allow for the portability of auxiliary grants to pay for housing of consumers who receive case management services from a community services board or behavioral health authority and who are found eligible for or are currently receiving auxiliary grants. The pilot program shall be developed in consultation with representatives of the assisted living industry, mental health organizations, community services boards, and behavioral health authorities. In developing the pilot program, case managers shall be used to assist consumers in choosing and accessing their housing arrangements. Priority shall be given to (i) consumers who are eligible for auxiliary grants but are unable to access assisted living facility beds in their communities, and (ii) consumers receiving auxiliary grants whose needs are not being met by the current housing arrangements and who would benefit from choosing alternative arrangements that promote more focused recovery and independence. The program shall be limited to serving 200 consumers."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to implement a housing program on a pilot basis which would allow disabled consumers to use Auxiliary Grant payments for housing arrangements other than assisted living facilities.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 253, line 40, after "locality", insert:

"The Secretary shall establish an Implementation Work Group to prepare guidelines that shall be in-place by July 1, 2009. The Implementation Work Group shall include representatives from the Virginia Association of Counties, Virginia Municipal League, Virginia League of Social Services Executives, Virginia Association of Community Service Boards and the Virginia Coalition of Private Providers. The materials related to or used by the Implementation Work Group shall be considered public documents under the Virginia Freedom of Information Act and not covered under the exemption for Governor's working papers."

Page 253, line 50, after "2008," strike "the" and insert:

"localities shall review their caseloads for those individuals who can be served by community based services and transition those cases to the community for services. The"

Page 254, after line 1, insert:

"e. The following shall be exempt from the provisions of Item 283.3.d. Those needing services entering: (1) Under the Interagency Guidelines on Foster Care Services for Specific "Children in Need of Services" Funded through the Comprehensive Services Act (CSA), effective December 3, 2007, (2) Under an IEP adopted by a public school division, or (3) Under an Order by a Judge of the Juvenile & Domestic Relations Court directing residential services."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to establish an implementation team to oversee guidelines on a system of financial incentives to localities to use community-based services in lieu of residential services for children in CSA. Language in the introduced budget raised the state share of funding in CSA for community-based services and lowered the state share of funding for residential services as an incentive to promote a system of community based care for children in CSA. Language is added to require localities to review their caseloads for those individuals who can be served in the community and to transition these cases to the community for services. Language is also added to exempt certain CSA cases receiving residential services from the lower state share of funding as required

in the introduced budget.)

Chief Patron: Houck

Item 284 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department For The Aging	\$200,000	\$200,000	GF

Language:

Page 255, line 45, strike "\$30,168,128" and insert "\$30,368,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$30,368,128".

Page 255, line 53, strike "536,716" and insert "\$736,716".

Page 256, line 1, strike "536,716" and insert "\$736,716".

Explanation:

(This amendment provides funding for the Respite Care Initiative grant which enables a caregiver of an individual with dementia to have a temporary rest from the caregiver role. At present, there are 264 families on the waiting list for services. The requested funding would allow approximately 80 additional families to benefit from the Respite Care Initiative. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 284 #3s

Health And Human Resources

FY 08-09

FY 09-10

Department For The Aging

\$75,000

\$75,000 GF

Language:

Page 255, line 45, strike "\$30,168,128" and insert "\$30,243,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$30,243,128".

Explanation:

(This amendment provides \$75,000 GF each year to continue activities in the Rappahannock-Rapidan region for a model of long-term care system enhancement and service collaboration that could be used as a model for other localities in Virginia. Aging Together does not provide direct services but promotes long-term system improvements. This initiative began with a grant from the Robert Wood Johnson Foundation as a best practice.)

Chief Patron: Houck

Item 284 #8s

Health And Human Resources	FY 08-09	FY 09-10	
Department For The Aging	\$400,000	\$913,840	GF

Language:

Page 255, line 45, strike "\$30,168,128" and insert "\$30,568,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$31,081,968".

Explanation:

(This amendment provides funding to the Department for the Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. By the end of the biennium, this amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

Chief Patron: Houck

Item 288 #1s

Health And Human Resources
Department For The Deaf And
Hard-Of-Hearing

FY 08-09
\$50,000

FY 09-10
\$0 GF

Language:

Page 259, line 3, strike "\$15,763,679" and insert "\$15,813,679".

Explanation:

(This amendment provides \$50,000 GF the first year to provide visual smoke detectors to senior citizens that are hard of hearing. The cost of the visual smoke detectors is \$200 each.)

Health And Human Resources

Department Of Health

Language

Language:

Page 263, after line 47, insert:

"E.1. Notwithstanding the provisions of §32.1-102.3:2 of the *Code of Virginia* or the provisions of any current Request For Applications issued by the Commissioner of Health pursuant to §32.1-102.3:2 of the *Code of Virginia* , the Commissioner of Health shall issue a Request For Applications for 90 new nursing facility beds in Planning District 9 no later than October 1, 2008.

2. The Commissioner shall authorize and accept applications for such 90 nursing facility beds and may issue a certificate of public need for an increase of such 90 new beds in which nursing facility or extended care services are to be provided to establish a new facility within Planning District 9."

Explanation:

(This language amendment requires the Commissioner of Health to issue a Request For Applications (RFA) for 90 new nursing facility beds in Planning District 9 (Culpeper, Orange, Madison, and Rappahannock Counties). While the Department of Health has indicated that approximately 135 new nursing home beds in the region are needed, an unexpected delay in a current project for a 30-bed expansion is delaying the issuance of a new RFA for 90 additional nursing home beds; the Department's regulations prevent the issuance of a new RFA until the current delays are resolved. There is no fiscal impact for the 2008-10 biennium, since the new facility will not be occupied until the next biennium.)

Chief Patron: Houck

Item 297 #8s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$100,000

\$0 GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,019,904".

Page 272, line 16, strike "\$100,000" and insert "\$200,000".

Explanation:

(This amendment adds \$100,000 GF the first year to expand grants to community-based sickle cell disease providers that provide patient assistance, educational programs, and family-centered support. Current funding is insufficient to support the demand for services.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$994,000	\$994,000	GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,913,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,913,904".

Page 272, after line 35, insert:

"W. Out of this appropriation, \$994,000 from the general fund each year shall be used for the Collaborative Office Rounds project in order to train primary care physicians how to identify and treat children with mental health issues."

Explanation:

(This amendment provides funding for the Collaborative Office Rounds project. The project consists of monthly meetings between a child/adolescent psychiatrist and primary care providers to give primary care providers the training and confidence they need to treat cases that are within their knowledge and comfort level. This project creates a relationship between the primary care providers and the psychiatrist so children with more acute mental health disorders have direct access to a psychiatrist because of the pre-established relationship.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,523,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,820,036,403".

Page 281, after line 42, insert:

"8. The Department of Medical Assistance Services shall exempt behavioral health medications used for the treatment of mental illness from the Medicaid Preferred Drug List program.

Explanation:

(This amendment adds language to exempt behavioral health medications from the Medicaid Preferred Drug List (PDL). Under current law, antidepressants and anti-anxiety medications used for the treatment of mental illness are exempt from the PDL. Funding is restored that was reduced in the introduced budget from estimated savings of including these medications in the Medicaid PDL program.)

Chief Patron: Houck

Item 306 #9s

Co-Patron(s): Reynolds

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$1,602,750	\$1,602,750	GF
Services	\$1,602,750	\$1,602,750	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,524,746,669".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,821,241,903".

Explanation:

(This amendment adds funds to serve an additional 300 persons in the Medicaid Individual and Family Developmental Disabilities (DD) Support waiver. The DD waiver has a waiting list of approximately 650 people. Individuals have been on the DD waiver waiting list since 2003. In 2006, the average cost per person served under the DD waiver program was \$21,370.)

Chief Patron: Houck

Item 306 #15s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$3,813,559	\$4,000,000	GF
Services	\$3,813,559	\$4,000,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,529,168,287".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,826,036,403".

Explanation:

(This amendment provides funding to increase Medicaid rates for psychiatric services to match Medicare rates.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 282, line 54, strike "By November 15, 2008" and insert:

"Upon the latter of April 15, 2008 or sixty days after the effective date of the regulation that the United States Secretary of Health and Human Services must promulgate under Section 6001(c)(3) of the "Deficit Reduction Act of 2005," Pub. L. No. 109-171".

Page 283, line 1, strike "may" and insert "shall".

Page 283, line 1, after "recommendations" insert:

"concurrently with the report,".

Explanation:

(This amendment requires the Department of Medical Assistances Services to estimate the savings included in the Medicaid forecast as a result of implementation of "Average Manufacturer Price" pursuant to the federal Deficit Reduction Act of 2005 on April 15, 2008 or sixty days after the effective date of regulations have been issued. This amendment also requires, instead of allows, the Department to make recommendations regarding the pharmacy dispensing fees based on the impact in local pharmacy reimbursements.)

Chief Patron: Houck

Item 309 #1s

Health And Human Resources	FY 08-09	FY 09-10
Department Of Medical Assistance Services	\$350,000	\$0 GF

Language:

Page 289, line 45, strike "\$16,112,481" and insert "\$16,462,481".

Page 290, line 42, strike "150,000" and insert "500,000".

Explanation:

(This amendment adds \$350,000 the first year from the general fund to the Uninsured Medical Catastrophe Fund. The introduced budget provides \$150,000 in the first year from the general fund to be used for this purpose. Together, an additional \$500,000 will be provided to the fund the first year.)

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$400,000	\$400,000	GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$309,836,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,336,879".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$400,000 from the general fund each year shall be provided to one-year fellowships to psychiatry residents at accredited Virginia Medical Schools."

Explanation:

(This amendment provides \$400,000 from the general fund each year to fund one-year fellowships for psychiatry residents attending Virginia Medical Schools. Funds may be used for the recruitment of residents, resident stipends, faculty services, and training. These fellowships may fill the need for psychiatric staff at crisis stabilization units included in the introduced budget through post-graduate service agreements.)

Health And Human Resources	FY 08-09	FY 09-10
Grants To Localities	\$200,000	\$0 GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$309,636,879".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$200,000 from the general fund the first year shall be used to create a system of care for children and adolescents with mental disabilities and their families to be located in the Central Virginia region."

Explanation:

(This amendment provides one-time funding for the Central Virginia region to plan for the development of an integrated system of care for children and adolescents with mental health disabilities and their families in central Virginia. Funding for this initiative is designed to a) create regional, community-based services for children as an alternative to out of community placements, b) develop early intervention services, and c) establish a monitoring and evaluation system to measure program and financial outcomes. Participants will include state agency officials at CSA, the Department of Social Services, and the Department of Juvenile Justice, Virginia Commonwealth University, community services boards, school officials, private providers, family representatives and other interested stakeholders.)

Chief Patron: Houck

Item 331 #7s

Health And Human Resources
Department Of Rehabilitative
Services

FY 08-09
\$180,000

FY 09-10
\$0 GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$96,564,729".

Page 312, after line 12, insert:

"K. Out of this appropriation, \$180,000 from the general fund the first year shall be provided to the disAbility Resource Center in Fredericksburg, Virginia to develop a satellite Center for Independent Living to serve the citizens of Culpeper, Madison, Orange and Rappahannock Counties."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 331 #9s

Co-Patron(s): Edwards, Marsh, Northam, Petersen,
Whipple

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$2,500,000	\$2,500,000	GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$98,884,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$99,134,729".

Explanation:

(This amendment provides funding to provide neurobehavioral health care to persons with brain injury. Services will include 24-hour support and supervision, ongoing behavioral interventions, neuropsychological services, and medication management. Without appropriate treatment, some individuals with severe behavioral problems can pose a threat to themselves and to the safety of the community.)

Chief Patron: Houck

Item 344 #12s

Co-Patron(s): Barker, Blevins, Colgan, Ticer

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$273,639	\$547,278	GF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$37,714,963".

Page 323, line 30, strike "\$38,379,324" and insert "\$38,926,602".

Page 324, line 31, strike "1,332,959" and insert "1,606,598".

Page 324, line 32, strike "5,472,779" and insert "6,020,057".

Page 324, line 33, after "4,139,820", insert "in the first year".

Explanation:

(This amendment adds \$273,639 in the first year and \$547,278 in the second year from the general fund to maintain services provided through the 38 Healthy Families sites throughout the Commonwealth. This additional funding represents a five percent increase in each year of the biennium for each site. Language is also added which was unintentionally omitted in the introduced budget clarifying that Temporary Assistance to Needy Families funds would be used in the first year as a replacement for supplanted general funds.)

Chief Patron: Houck

Item 354 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department For The Blind And Vision Impaired	\$400,000	\$400,000	GF

Language:

Page 332, line 19, strike "\$10,753,974" and insert "\$11,153,974".

Page 332, line 19, strike "\$10,753,974" and insert "\$11,153,974".

Explanation:

(This amendment provides funding to Prevent Blindness Mid-Atlantic (PBMA), a volunteer-based statewide organization whose sole purpose is to prevent blindness and preserve sight. Funding will allow PBMA to supplement the Certified Children's Vision Screening Program and provide vision screens for all new Virginia school children at an average cost of \$1.00 per child.)

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$20,000	\$20,000	GF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$64,265,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$44,265,793".

Page 336, line 37, strike "\$10,000" and insert "\$30,000".

Page 336, line 38, strike "\$10,000" and insert "\$30,000".

Explanation:

(This amendment provides an additional \$20,000 each year from the general fund for the Rappahannock River Basin Commission to address water quality and supply issues. As required in Section 62.1-69.33 of the Code of Virginia, "the funding of the Commission shall be a shared responsibility of state and local governments." The funds are matched by the participating localities and planning district commissions.)

Chief Patron: Houck

Item 374 #1s

Natural Resources

FY 08-09

FY 09-10

Department Of Historic Resources

\$2,000,000

\$0 GF

Language:

Page 343, line 35, strike "\$5,315,801" and insert "\$7,315,801".

Page 345, line 23, strike "\$190,000 each" and insert "\$2,190,000 the first year and \$190,000 the second".

Page 345, line 41, after "county," insert "Cedar Creek in Frederick, Shenandoah and Warren Counties,"

Explanation:

(This amendment provides an addition \$2.0 million in the first year to the Civil War Historic Site Preservation Fund and adds Cedar Creek Battlefield to the list of sites eligible for funding, which currently includes Appomattox, Brandy Station, Chancellorsville, Cold Harbor, Fredericksburg, Glendale, New Market and Petersburg Battlefields.)

Natural Resources

Marine Resources Commission

Language

Language:

Page 347, after line 27, insert:

"I. By June 30, 2009, or as soon thereafter as practicable, the Commission shall promulgate a general permit to facilitate emergency response activities related to public utility infrastructure located in or near subaqueous beds and wetlands. The general permit shall enable immediate emergency response activities and include appropriate conditions for resource protection."

Explanation:

(This amendment requires the Commission to develop a general permit procedure for public utilities to allow immediate response in the event of an emergency.)

Public Safety

Department Of Corrections

Language

Language:

Page 360, following line 6, insert:

"J. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a portion of Culpeper County Tax Map No. 75, Parcel 32, lying in the Cedar Mountain Magisterial District of Culpeper County, Virginia, in consideration of the County's construction of water capacity and service line(s) adequate to serve the needs of the Department of Corrections' Coffeewood Correctional Center and the Department of Juvenile Justice's Culpeper Juvenile Correctional Center (hereinafter "the facilities"). The cost of the water improvements necessary to serve the Department of Corrections' facilities, including an 8-inch water service line, and including engineering and land and easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the value of the property for the jail conveyed by the Commonwealth to the County (\$150,382, based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of the water service line from 8 inches to 12 inches, in order to accommodate planned County needs."

Explanation:

(This amendment provides for the conveyance of about 45 acres at the Coffeewood Correctional Center to Culpeper County as part of an arrangement to provide for the provision of expanded water capacity for state adult and juvenile facilities at the site.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 401, line 16, insert

"C. Prior to the release of any Rail Enhancement Funds to CSX for I-95 Rail Corridor Improvements pursuant to Item 449.10, the Department and CSX shall execute an operating agreement that will provide for improved and reliable passenger and freight rail operations in the corridor. This agreement must include provisions for managing heat restrictions, including strategies for maintaining or enhancing the reliability of passenger rail services during periods of heat restriction.

D. Any Plan entered into pursuant to an Agreement between CSX and the Department of Rail and Public Transportation for improved passenger and freight rail operations on the I-95 Rail Corridor as outlined in Item 450 subsection C, shall be approved by the Commonwealth Transportation Board prior to the release of any Rail Enhancement Funds to CSX. The Department shall inform the Senate Committees on Transportation and Finance and the House Committees on Transportation and Appropriations on the collaborative effort to improve rail operations on the corridor by December 15, 2008."

Explanation:

(This amendment requires the Commonwealth Transportation Board to approve the Plan between CSX and the Department of Rail and Public Transportation for addressing heat restrictions and other factors impacting passenger rail service on the I-95 corridor.)

Chief Patron: Houck

Item C-14.10 #1s

Education: Higher Education

Christopher Newport University

FY 08-09

\$14,400,000

FY 09-10

\$0 GF

Language:

Page 451, following line 33, insert:

"C-14.10. Acquisition: Consolidated

\$14,400,000

Scientific Research Building

Fund Sources: Bond Proceeds

\$14,400,000".

Explanation:

(This amendment provides \$14.4 million from 9(c) bond proceeds for the acquisition of land adjacent to the campus of Christopher Newport University.)

Chief Patron: Houck

Item C-14.10 #2s

Education: Higher Education

Christopher Newport University

FY 08-09

\$13,500,000

FY 09-10

\$0 NGF

Language:

Page 451, following line 33 insert:

"C-14.10. New Construction: Construct
Residential Housing

\$13,500,000

Fund Sources: Bond Proceeds

\$13,500,000".

Explanation:

(This amendment provides \$13.5 million from 9(c) bond proceeds for the construction of residential housing at Christopher Newport University.)

Chief Patron: Houck

Item C-44.10 #1s

Education: Higher Education

FY 08-09

FY 09-10

University Of Mary Washington

\$0

\$37,000,000 GF

Language:

Page 456, following line 23, insert:

"C-44.10. New Construction: Information
& Technology Convergence Center

\$37,000,000

Fund Sources: General

\$37,000,000".

Explanation:

(This amendment provides \$37.0 million GF for construction of the Information & Technology Convergence Center at the University of Mary Washington.)

Chief Patron: Houck

Item C-110.10 #1s

Natural Resources

Department Of Conservation And
Recreation

FY 08-09

\$475,000

FY 09-10

\$0 GF

Language:

Page 467, following line 37, insert:

"C-110.10. New Construction: Construct
Lake Anna State Park Shelters and
Restrooms

\$475,000

Fund Sources: General

\$475,000".

Explanation:

(This amendment provides \$475,000 GF for construction of two shelters and restrooms at Lake Anna State Park.)

Chief Patron: Houck

Item C-176 #1s

Central Appropriations

FY 08-09

FY 09-10

Central Capital Outlay

\$0

\$800,000 GF

Language:

Page 477, line 23, strike "\$50,000,000" and insert "\$50,800,000".

Explanation:

(This amendment provides an additional \$800,000 GF the second year in the central maintenance reserve account for the University of Mary Washington.)

Transfers

Interfund Transfers

Language

Language:

Page 487, following line 21, insert:

"d) For strengthening and increasing the availability of crisis and support services through the Department of Criminal Justice Services for Sexual Assault Crisis Centers across the Commonwealth. \$2,300,000 \$2,300,000

e) For grants to local community-based domestic and sexual violence agencies to provide age appropriate services and prevention programming to children and youth, and their non-offending caretakers who have been exposed to or who have experienced domestic or sexual violence. These funds will be administered through the Virginia Department of Social Services. \$1,700,000 \$1,700,000

Explanation:

(This amendment increases the transfer each year from the Alcoholic Beverage Control Enterprise Fund to the general fund for sexual assault crisis centers and related grants.)

Chief Patron: Houck

Item 4-5.04 #2s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 519, line 29, before "Longwood" insert "University of Mary Washington,"

Explanation:

(This amendment includes the University of Mary Washington as an eligible institution for decentralized procurement of information technology and telecommunications goods and services.)

Administration

Compensation Board

Language

Language:

Page 58, following line 41, insert:

"N. On each marriage license issued under §20-14 of the Code of Virginia there is hereby levied a license tax of \$50, which tax shall be collected by the clerk when the license is issued and accounted for as in the case of other state taxes collected by him. Ten dollars of this license tax shall be allocated to the Office on Family Violence at the Virginia Department of Social Services for distribution to community based domestic violence agencies for the purpose of providing services to victims of domestic violence, \$30 to administer and provide grants to local community based domestic and sexual violence agencies to provide age appropriate services and prevention programming to children and youth, and their non-offending caretakers who have been exposed to or experienced domestic or sexual violence."

Explanation:

(This amendment creates a new tax of \$50 on each marriage license issued in Virginia. The funds generated by this tax will be dedicated to domestic and sexual violence programs.)

Chief Patron: Howell

Item 76 #1s

Co-Patron(s): Deeds

Administration	FY 08-09	FY 09-10	
Compensation Board	\$760,000	\$760,000	GF

Language:

Page 60, line 14, strike "\$7,867,759" and insert "\$8,627,759".

Page 60, line 14, strike "\$7,616,689" and insert "\$8,376,689".

Page 64, line 26, strike "Virginia Community Policing Institute"

Page 64, line 27, insert "Virginia Center for Policing Innovation to implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN) system, to provide all SAVIN program coordination, and".

Page 64, line 28, strike "Statewide Automated Victim Notification (SAVIN)" and insert "SAVIN".

Explanation:

(This amendment provides \$760,000 GF the first year and \$760,000 GF the second year for the implementation and maintenance the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN).)

Chief Patron: Howell

Item 78 #1s

Administration	FY 08-09	FY 09-10	
Department Of General Services	\$104,000	\$104,000	GF
	1.00	1.00	FTE

Language:

Page 65, line 9, strike "\$28,015,357" and insert "\$28,119,357".

Page 65, line 9, strike "\$28,113,328" and insert "\$28,217,328".

Explanation:

(This amendment provides \$104,000 GF the first year and \$104,000 GF the second year and 1.00 FTE position to implement of rapid testing for tuberculosis by the Division of Consolidated Laboratory Services.)

Chief Patron: Howell

Item 78 #2s

Administration	FY 08-09	FY 09-10	
Department Of General Services	\$70,000	\$70,000	GF
	1.00	1.00	FTE

Language:

Page 65, line 9, strike "\$28,015,357" and insert "\$28,085,357".

Page 65, line 9, strike "\$28,113,328" and insert "\$28,183,328".

Page 66, following line 6, insert:

"Included in the amounts for this item is \$70,000 the first year and \$70,000 the second year to implement of rapid molecular susceptibility testing for tuberculosis on samples from selected priority patients."

Explanation:

(This amendment provides \$70,000 GF the first year and \$70,000 GF the second year and 1.00 FTE position to implement of rapid molecular susceptibility testing for tuberculosis samples from selected priority patients by the Division of Consolidated Laboratory Services.)

Administration	FY 08-09	FY 09-10	
Department Of General Services	(\$1,871,285)	(\$1,824,620)	NGF
	-16.00	-16.00	FTE

Language:

- Page 66, line 34, strike "\$24,175,520" and insert "\$22,304,235".
- Page 66, line 34, strike "\$24,128,855" and insert "\$22,304,235".
- Page 67, strike lines 2 through line 6.
- Page 67, line 7, strike "2." and insert "C."
- Page 67, line 8, strike " : ".
- Page 67, strike lines 9 through 13.
- Page 67, line 16, strike "b."
- Page 67, line 16, strike "Standardize" and insert "standardize".
- Page 67, line 16, strike "including certain" and insert "excluding".
- Page 67,strike line 32 through line 43.

Explanation:

(This amendment removes the transfer of information technology procurement authority from the Virginia Information Technologies Agency to the Department of General Services. A companion amendment is included in Item 432.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$100,000

\$100,000 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,608,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,208,250".

Page 113, line 25, strike "\$400,000" and insert "\$500,000".

Page 113, line 26, strike "\$400,000" and insert "\$500,000".

Explanation:

(This amendment restores additional funding for the Jobs for Virginia Graduates program, provided by the 2007 General Assembly for FY 2008, that was removed from the 2008-10 biennial budget as introduced.)

Chief Patron: Howell

Item 213 #7s

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 202, after line 53, insert:

"X. Northern Virginia Community College is authorized to increase the amount of leased square footage authorized in Reston to approximately 125,000 square feet."

Explanation:

(This amendment increases the authorized amount of leased space in Reston for Northern Virginia Community College to alleviate crowded classrooms, laboratories, and parking lots.)

Chief Patron: Howell

Item 284 #7s

Co-Patron(s): Puckett, Wampler

Health And Human Resources	FY 08-09	FY 09-10	
Department For The Aging	\$3,500,000	\$3,500,000	GF

Language:

Page 255, line 45, strike "\$30,168,128" and insert "\$33,668,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$33,668,128".

Explanation:

(This amendment provides \$3.5 million GF each year to increase funding for the No Wrong Door Initiative at each area agency on aging by \$140,000.)

Chief Patron: Howell

Item 291 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$114,379	\$113,000	GF
	1.00	1.00	FTE

Language:

Page 261, line 27, strike "\$8,461,404" and insert "\$8,575,783".

Page 261, line 27, strike "\$8,461,404" and insert "\$8,574,404".

Page 261, after line 34, insert:

"The Office of the Chief Medical Examiner is hereby authorized to create an Adult Fatality Review Team to review suspicious deaths of adults over age 60 and adult over 18 who have disabilities to gather information to prevent future fatalities and educate the community about adult abuse and neglect."

Explanation:

(This amendment adds language and funding to create an Adult Fatality Review Team within the Office of the Chief Medical Examiner. This amendment provides \$114,379 the first year and \$113,000 the second year from the general fund and 1.0 full-time position to staff the team.)

Chief Patron: Howell

Item 293 #3s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$15,000	\$15,000	GF

Language:

Page 261, line 50, strike "\$50,482,056" and insert "\$50,497,056".

Page 261, line 50, strike "\$50,394,722" and insert "\$50,409,722".

Page 262, line 38, strike "\$285,000" and insert "\$300,000".

Page 262, line 39, strike "\$285,000" and insert "\$300,000".

Explanation:

(This amendment provides funding to restore a reduction of \$15,000 GF each year that was included in the Governor's introduced budget. The program provides assistance for insurance premium payments and coinsurance payments for Medicare Part D individuals participating in the Virginia AIDS Drug Assistance Program.)

Chief Patron: Howell

Item 294 #3s

Health And Human Resources

Department Of Health

Language

Language:

Page 263, strike lines 9 through 14 and insert:

"1. Special funds amounting to half of the Certificate of Public Need (40608) application fees shall be distributed quarterly in addition to any COPN application fees in excess of those required to operate the COPN program."

Explanation:

(This amendment requires that the fee revenue paid by applicants for Certificates of Public Need are used to support reviews of the applications at both the regional and state level.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,522,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,036,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide an increase in Indirect Medical Education payments for non-state owned hospitals with base year 2003 Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 5,000 NICU inpatient days, as reported to the Department as of March 1, 2005. Out of this appropriation, \$500,000 from the general fund and \$500,000 from nongeneral funds each year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides enhanced Medicaid payments in each year to inpatient hospitals with NICU Medicaid utilization rates greater than 5,000 NICU inpatient days, as reported to the Department as of March 1, 2005. This enhanced funding would provide financial relief to Inova Fairfax Hospital.)

Chief Patron: Howell

Item 306 #6s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 281, after line 42, insert:

"8. The Department of Medical Assistance Services shall exempt immunosuppressive drugs that are used to prevent the rejection of transplanted organs from the Medicaid Preferred Drug List program.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell

Item 306 #17s

Co-Patron(s): Houck, Whipple, Wampler

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$2,600,000	\$2,600,000	GF
Services	\$2,600,000	\$2,600,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,526,741,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,823,236,403".

Page 289, after line 18, insert:

"RR. Out of this appropriation, \$2,600,000 the first year and \$2,600,000 the second year from the general fund and \$2,600,000 the first year and \$2,600,000 the second year from nongeneral funds shall be provided to increase consumer-directed personal care attendant reimbursement rates provided under home- and community-based Medicaid waiver programs by 10 percent, beginning July 1, 2008."

Explanation:

(This amendment provides funding for a ten percent increase in consumer-directed personal care attendant reimbursement rates provided under home- and community-based Medicaid waiver programs beginning in FY 2009. The Governor's Health Care Reform Commission recommended this increase as a first tier priority to improve recruitment and retention of this vital workforce.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,522,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,036,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide enhanced reimbursements to provide an increase in Indirect Medical Education payments for non-state owned hospitals with base year 2007 Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 50 percent, as reported to the department as of March 1, 2008. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund and \$500,000 the first year and \$500,000 the second year from nongeneral funds shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides enhanced Medicaid payments in each year for non-state owned inpatient hospitals with NICU Medicaid utilization rates greater than 50 percent as reported to the Department of Medical Assistance Services as of March 1, 2008.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$750,000	\$750,000	GF
Services	\$750,000	\$750,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,523,041,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,536,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide Medicaid coverage of youth ages 18, 19 and 20, who turn age 18 while in foster care, whose earnings are at or below 200 percent of the federal poverty level, and who continue to receive Independent Living services through the Department of Social Services."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$829,000	\$829,000	GF
Services	\$829,000	\$829,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,523,199,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,694,403".

Explanation:

(This amendment provides a 20 percent rate increase for Medicaid adult day health care services. The 2006 General Assembly approved a five percent rate increase for adult day health care services which took effect on January 1, 2007. Even with this rate increase, providers are reporting a gap of \$10 to \$49 per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.61/day to \$60.73/day in Northern Virginia and from \$46.11/day to \$55.33/day in the rest of the state. With the increase, providers will continue to need to leverage private dollars to meet projected costs.)

Chief Patron: Howell

Item 315 #1s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 298, strike lines 58 through 60.

Page 299, strike lines 1 through 18.

Page 299, strike "Y" and insert "X".

Page 299, strike "Z" and insert "Y".

Explanation:

(This amendment deletes budget language requiring a study on the Mental Retardation waiver that has already been completed.)

Chief Patron: Howell

Item 316 #11s

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$1,500,000	\$1,500,000	GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$310,936,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$318,436,879".

Explanation:

(This amendment provides \$1.5 million from the general fund each year to expand specialized older adult mental health teams to serve individuals residing in the community, nursing homes, and assisted living facilities in Planning District 8 to divert admissions to Piedmont Geriatric Hospital.)

Chief Patron: Howell

Item 316 #16s

Co-Patron(s): Puller, Reynolds

Health And Human Resources

FY 08-09

FY 09-10

Grants To Localities

\$14,000,000

\$14,000,000 GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$323,436,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$330,936,879".

Explanation:

(This amendment provides \$14.0 million GF each year to prevent individuals with serious mental illness, mental retardation and/or substance use disorders from having serious crises and to provide greater stabilization and support in the community after an emergency. Intensive and ongoing support services are an essential component along the spectrum of care for individuals with mental illness. Services will include medications, inpatient bed purchase for acute care (LIPOS) and residential arrangements. These services promote crisis avoidance and unnecessary trauma caused by facility placement, incarceration, and the disruption of home life and employment.)

Chief Patron: Howell

Item 316 #17s

Co-Patron(s): Puller, Reynolds

Health And Human Resources

FY 08-09

FY 09-10

Grants To Localities

\$3,400,000

\$3,400,000 GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$312,836,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$320,336,879".

Explanation:

(This amendment provides \$3.4 million GF each year to support 8% annual growth in the number of referrals to Part C services for infants and toddlers with developmental disabilities from birth through age 2. Such services, provided very early in the life of a child with a developmental disability, help families create a nurturing environment and avoid or ameliorate future health care and education costs. Services include assessment, parent education, occupational therapy, physical therapy, speech therapy, and additional rehabilitative services. Studies by some Community Services Boards demonstrate that 25-35 percent of infants and toddlers who receive Part C services do not need special education. This funding will serve 1,296 additional infants and toddlers.)

Chief Patron: Howell

Item 331 #8s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$950,000	\$950,000	GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$97,334,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$97,584,729".

Explanation:

(This amendment provides funding for personal assistance services to serve approximately 50 individuals who are not eligible for Medicaid-funded services. Some individuals who receive personal care services through federal Vocational Rehabilitation funding will cease receiving services once the person is successfully employed. Without these funds, some individuals may not be able to continue employment and others may need to be institutionalized.)

Chief Patron: Howell

Item 341 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$250,000	\$250,000	GF

Language:

Page 320, line 32, strike "\$45,713,449" and insert "\$45,963,449".

Page 320, line 32, strike "\$45,713,449" and insert "\$45,963,449".

Page 321, line 24, strike "\$500,000" and insert \$750,000".

Page 321, line 25, strike "\$500,000" and insert \$750,000".

Explanation:

(This amendment restores a reduction of \$250,000 each year included in the introduced budget. This program provides up to \$500 each year for caregivers who have income under \$50,000 and who provide unreimbursed care for a person who is aged, infirm, or disabled.)

Chief Patron: Howell

Item 342 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$200,000	\$200,000	GF

Language:

Page 322, line 9, strike "\$163,057,764" and insert "\$163,257,764".

Page 322, line 9, strike "\$171,706,782" and insert "\$171,906,782".

Explanation:

(This amendment provides additional funding to support the implementation of Senate Bill 250, which requires local boards of social services and child placing agencies to restore independent living services to youth who opted out of foster care after reaching age 18 but who have not yet reached age 21. Foster youth who continue to receive services after they turn 18 have much better educational outcomes, higher rates of economic success and lower rates of homelessness. The funding is based upon the bill's limited application to youth who seek to have services restored within 60 days of when they leave foster care.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$500,000	\$500,000	GF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$37,941,324".

Page 323, line 30, strike "\$38,379,324" and insert "\$38,879,324".

Page 326, after line 40, insert:

"Q. Out of this appropriation, \$500,000 each year from the general fund shall be provided to the Capital Area Food Bank for capital expenditures to address storage and distribution needs in their central warehouse."

Explanation:

(This amendment provides funding to the Capital Area Food Bank for capital expenditures to address storage and distribution needs in their central warehouse. The food banks' current space located in Lorton is insufficient to meet the demands of the region. Last year, the lack of space forced the food bank to turn away 2.2 million pounds of food, including fresh produce.)

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$7,500,000	\$7,500,000	GF

Language:

Page 363, line 40, strike "\$81,939,599" and insert "\$89,439,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$89,394,599".

Page 366, following line 21, insert:

"K. Included in the amounts appropriated in this Item are \$7,500,000 the first year and \$7,500,000 the second year from the general fund for grants to support ten projects in Virginia, based on the Sequential Intercept Model, to divert individuals with serious mental illness and co-occurring substance abuse disorders from jails at each possible intersection with the criminal justice system. The projects to be funded will be selected on a competitive basis jointly by the Departments of Criminal Justice Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services. A report on the selection process, including the selection criteria and the initial project grant awards, shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2008."

Explanation:

(This amendment provides \$7,500,000 each year from the general fund for diversion of persons with serious mental illness from jails.)

Chief Patron: Howell

Item 397 #1s

Co-Patron(s): Hurt

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 367, following line 17, insert:

"3. If general fund revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 regular session of the General Assembly to restore the reductions made in state funding provided to localities operating police departments in accordance with Sections 9.1-165 through 9.1-172 of the Code of Virginia."

Explanation:

(This amendment expresses legislative intent to restore funding in state aid to localities with police departments (HB 599 of the 1999 Session) if general fund revenues exceed the official revenue estimate for fiscal year 2009.)

Chief Patron: Howell

Item 397 #8s

Co-Patron(s): Hurt

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$10,789,572	\$10,789,572	GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Explanation:

(This amendment provides \$10,789,572 each year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level approved in the 2007 appropriation act (Chapter 847) which was \$215,791,448. This amount was reduced by five percent (or \$10,789,572) in fiscal year 2008 in the Governor's October 2007 budget reduction plan.)

Chief Patron: Howell

Item 397 #16s

Co-Patron(s): Hurt

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$17,910,690	\$32,845,832	GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

Explanation:

(This amendment provides \$17,910,690 the first year and \$32,845,832 the second year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level required in statute, consistent with the projected growth in state general fund revenues.)

Chief Patron: Howell

Item 432 #1s

Technology	FY 08-09	FY 09-10	
Virginia Information Technologies	\$2,013,717	\$2,030,415	NGF
Agency	17.00	17.00	FTE

Language:

Page 386, line 39, strike "\$3,003,755" and insert "\$5,017,472".

Page 386, line 39, strike "\$2,987,057" and insert "\$5,017,472".

Page 387, strike lines 11 through 23.

Explanation:

(This amendment restores IT procurement authority to the Virginia Information Technologies Agency. A companion amendment in Item 80 removes IT procurement authority from the Department of General Services where it has been proposed to be transferred.)

Chief Patron: Howell

Item 434 #1s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 388, strike lines 52 through 58.

Page 389, strike lines 1 through 9.

Explanation:

(This amendment eliminates the requirement that VITA shall absorb \$1,250,000 from all funds in each year from operational efficiencies based telecommunications rebates. A companion amendment is included in Item 473.)

Chief Patron: Howell

Item 451 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 401, line 38, insert

"D. In connection with the construction of the rail mass transit system in the right of way of the Dulles Access / Toll Road (DATRC), a sound wall shall be constructed from the beginning of the DATRC and Route 123 in McLean, including the ramp connecting the DATRC with Route 123 abutting the Hallcrest townhouse subdivision."

Explanation:

(This amendment provides soundwalls be constructed along the length of the Dulles Access / Toll Road, including the Hallcrest townhouse subdivision.)

Chief Patron: Howell

Item 473 #2s

Central Appropriations

Central Appropriations

Language

Language:

Page 433, strike lines 26 through 37.

Explanation:

(This amendment eliminates the requirement that VITA shall absorb \$1,250,000 from all funds in each year from operational efficiencies based telecommunications rebates. A companion amendment is included in Item 434.

Chief Patron: Howell

Item 491 #1s

Independent Agencies

Virginia Office For Protection And
Advocacy

FY 08-09

\$134,926

FY 09-10

\$136,090 GF

Language:

Page 441, line 39, strike "\$3,193,089" and insert "\$3,328,015".

Page 441, line 39, strike "\$3,193,089" and insert "\$3,329,179".

Explanation:

(This amendment provides funding for Ombudsman services for persons with disabilities pursuant to §1.5-39.7 of the *Code of Virginia* . Passed during the 2002 Session of the General Assembly, no funding has ever been provided for this obligation.)

Chief Patron: Locke

Item 110 #2s

Co-Patron(s): Miller J.C.

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And Community Development	\$500,000	\$500,000	GF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,690,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$48,378,913".

Page 95, line 43, strike "M." and insert "M.1.".

Page 95, line 57, insert

"M.2. Out of the amounts in this Item shall be provided \$500,000 in the first year and \$500,000 in the second year to reimburse the City of Hampton for costs previously incurred in the creation of the Fort Monroe Federal Area Development Authority."

Explanation:

(This amendment provides \$500,000 in each year from general funds to reimburse the City of Hampton for costs related to the environmental characterization, environmental clean-up, creation of a draft reuse plan, and consultant fees.)

Chief Patron: Locke

Item 397 #17s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$17,910,690

FY 09-10

\$32,845,832 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

Explanation:

(This amendment provides \$17,910,690 the first year and \$32,845,832 the second year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level required in statute, consistent with the projected growth in state general fund revenues.)

Chief Patron: Lucas

Item 38 #2s

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$70,452	\$70,452	GF
	1.00	1.00	FTE

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$28,633,018".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,408,018".

Explanation:

(This amendment provides \$70,452 each year and one analyst position from the general fund to assist in the design and development of enhancements to the new drug court web-based database and to provide technical assistance, training and support to drug courts statewide in using the database.)

Chief Patron: Lucas

Item 38 #3s

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$1,675,000	\$1,675,000	GF

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$30,237,566".

Page 20, line 17, strike "\$28,337,566" and insert "\$30,012,566".

Explanation:

(This amendment provides \$1,675,000 each year from the general fund to support ten additional drug court programs which are not currently receiving state funding. These ten additional programs include six adult drug courts in the Cities of Chesapeake, Hopewell, Staunton and Suffolk, and Loudoun and Tazewell Counties, and four juvenile drug courts in Fairfax, Hanover, Lee-Scott-Wise and Prince William Counties.)

Chief Patron: Lucas

Item 38 #4s

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$597,000	\$597,000	GF

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$29,159,566".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,934,566".

Explanation:

(This amendment provides \$597,000 each year from the general fund to support three family drug treatment courts that currently do not receive state funding, including the Cities of Alexandria, Charlottesville, and Newport News.)

Chief Patron: Lucas

Item 38 #5s

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$70,452	\$70,452	GF
	1.00	1.00	FTE

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$28,633,018".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,408,018".

Explanation:

(This amendment provides \$70,452 each year and one assistant coordinator position from the general fund to provide increased oversight of drug courts)

Administration	FY 08-09	FY 09-10	
Compensation Board	\$129,526	\$145,819	GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$412,645,814".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,274,077".

Page 46, following line 35, insert:

"Notwithstanding the provisions of Item 76, paragraph F. of this Act, any new court services deputy positions established in Item 76, paragraph B.1. of this Act for Sheriffs shall be allocated by the Compensation Board first to ensure a minimum of two deputy sheriff positions are provided in each sheriff's office in the Commonwealth. Positions allocated to meet these minimum requirements shall be allocated by the Compensation Board upon request of the Sheriff in priority of need order in accordance with established staffing standards."

Explanation:

(This amendment provides \$129,526 GF the first year and \$145,819 GF the second year for 4.00 additional deputy sheriff positions. Language requires a minimum of 2.00 deputy sheriff positions in any locality. It is the intent of the General Assembly that the changes necessary to implement this amendment will be made to the position tables in Item 76 of the budget bill during enrolling.)

Chief Patron: Lucas

Item 76 #4s

Administration

Compensation Board

Language

Language:

Page 61, line 1, following "Sheriffs" strike "10,393 10,556" and insert "10,397 and 10,560".

Explanation:

(This amendment provides 4 positions the first year and 4 positions the second year to provide a minimum of 2.00 deputy sheriff positions in any locality and a minimum of 10.00 deputy sheriff positions in any locality without a police department.)

Chief Patron: Lucas

Item 105 #1s

Co-Patron(s): Reynolds

Commerce And Trade	FY 08-09	FY 09-10	
Secretary Of Commerce And Trade	\$4,000,000	\$4,000,000	GF

Language:

Page 87, line 3, strike "\$37,455,966" and insert "\$41,455,966".

Page 87, line 3, strike "\$19,605,966" and insert "\$23,605,966".

Page 88, line 42, strike "200,000" and insert "4,200,000".

Page 88, line 43, strike "200,000" and insert "4,200,000".

Explanation:

(This amendment increases funding to the Governor's Motion Picture Opportunity Fund by \$4,000,000 in each year from the general fund.)

Chief Patron: Lucas

Item 108 #2s

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Business Assistance	\$34,000	\$34,000	GF

Language:

Page 90, line 8, strike "\$12,469,124" and insert "\$12,503,124".

Page 90, line 8, strike "\$14,469,124" and insert "\$14,503,124".

Page 90, line 32, insert

"In addition, \$34,000 in the first year and \$34,000 in the second year from the general fund shall be provided to support the operations of the Virginia-Israel Advisory Board."

Explanation:

(This amendment increases funding for the operations of the Virginia-Israel Advisory Board.)

Chief Patron: Lucas

Item 131 #1s

Co-Patron(s): Miller Y.B.

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 107, after line 44, insert:

"C. The Secretary of Education shall partner with Project Discovery to pursue federal grant funding pursuant to the College Access Challenge Grant Program. This federal grant program, established pursuant to the Higher Education Act of 1965, as amended and enacted into law in September 2007 provides two-for-one federal to state funding for applicants that assist and prepare students for post-secondary education, assist students with outreach and financial guidance, entrance exams, and other related preparation."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lucas

Item 254 #2s

Co-Patron(s): Locke, Norment

Education: Higher Education	FY 08-09	FY 09-10	
Higher Education Research Initiative	\$2,500,000	\$2,500,000	GF

Language:

Page 222, line 22, strike "\$4,500,000" and insert "\$7,000,000".

Page 222, line 22, strike "\$16,750,000" and insert "\$19,250,000".

Page 223, line 16, after "appropriation," insert "\$2,500,000 the first year and".

Page 223, line 16, strike "\$1,000,000" and insert "\$3,500,000".

Explanation:

(This amendment provides \$2.5 million GF per year for increased support for Hampton University's Proton Therapy Institute. The Governor's introduced budget provided funding of \$1.0 million GF in the second year.)

Health And Human Resources

Department Of Health

Language

Language:

Page 263, after line 47, insert:

"E. The Commissioner of the Department of Health shall issue a certificate of public need approving an application for up to a fifty percent increase in the number of licensed nursing home beds for each nursing home that has reported to Virginia Health Information an average annual occupancy rate of 99.0% or higher for fiscal years 2006 and 2007, provided the application is filed on or before December 1, 2008 and the approved additional nursing home beds are not operational prior to July 1, 2009."

Explanation:

(This amendment requires the Department of Health to issue a certificate of public need for nursing homes that reported occupancy rates that average 99 percent in the last two fiscal years if the application is received prior to December 1, 2008 and the new beds are not operational until July 1, 2009.)

Chief Patron: Lucas

Item 297 #1s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$200,000

\$200,000 GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,119,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,119,904".

Page 267, line 2, strike "571,000" and insert "771,000".

Page 267, line 3, strike "2,712,890" and insert "2,912,890".

Explanation:

(This amendment provides an additional \$200,000 each year from the general fund for the Comprehensive Health Investment Project (CHIP) of Virginia. Funds will be used to address the waiting lists for services.)

Chief Patron: Lucas

Item 361 #5s

Co-Patron(s): McDougle

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$386,500	\$386,500	GF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$64,632,293".

Page 335, line 48, strike "\$44,245,793" and insert "\$44,632,293".

Explanation:

(This amendment restores operational funding to the 47 Soil and Water Conservation Districts, which was reduced as part of the Governor's October 2007 budget reductions. These funds are essential to pay staff, office rent, communications, travel, etc.)

Chief Patron: Lucas

Item 395 #4s

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$100,066	\$100,066	GF

Language:

Page 363, line 40, strike "\$81,939,599" and insert "\$82,039,665".

Page 363, line 40, strike "\$81,894,599" and insert "\$81,994,665".

Page 366, following line 21, insert:

"K. Included in the amounts appropriated in this Item is a grant of \$100,066 each year from the general fund for the City of Chesapeake to establish a Gang Prevention Leadership Initiative."

Explanation:

(This amendment provides \$100,066 each year from the general fund for the City of Chesapeake for a pilot program to reduce the likelihood of youth becoming involved in gangs.)

Chief Patron: Lucas

Item 397 #2s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 367, following line 17, insert:

"3. If general fund revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 regular session of the General Assembly to restore the reductions made in state funding provided to localities operating police departments in accordance with Sections 9.1-165 through 9.1-172 of the Code of Virginia."

Explanation:

(This amendment expresses legislative intent to restore funding in state aid to localities with police departments (HB 599 of the 1999 Session) if general fund revenues exceed the official revenue estimate for fiscal year 2009.)

Chief Patron: Lucas

Item 397 #9s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$10,789,572

FY 09-10

\$10,789,572 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Explanation:

(This amendment provides \$10,789,572 each year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level approved in the 2007 appropriation act (Chapter 847) which was \$215,791,448. This amount was reduced by five percent (or \$10,789,572) in fiscal year 2008 in the Governor's October 2007 budget reduction plan.)

Chief Patron: Lucas

Item 397 #18s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$17,910,690

FY 09-10

\$32,845,832 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

Explanation:

(This amendment provides \$17,910,690 the first year and \$32,845,832 the second year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level required in statute, consistent with the projected growth in state general fund revenues.)

Chief Patron: Lucas

Item 473 #4s

Central Appropriations

Central Appropriations

Language

Language:

Page 432, line 57, insert

"A minimum of 10 percent of such funds allocated for Higher Education Grants in the second year shall be made available for aerospace and advanced manufacturing research at Norfolk State and Virginia State Universities."

Explanation:

(This amendment provides that 10 percent of the proposed Rolls-Royce incentive package funds dedicated for higher education grants in the second year [estimated at \$8,600,00] to the University of Virginia and Virginia Tech be made available for research purposes at Virginia's public Historically Black Colleges and Universities.)

Chief Patron: Lucas

Item C-46.10 #1s

Co-Patron(s): Blevins, Miller Y.B., Quayle

Education: Higher Education

Norfolk State University

FY 08-09

\$4,950,000

FY 09-10

\$0 GF

Language:

Page 457, following line 4, insert:

"C-46.10. Improvements: Renovate Wilder
Center

\$4,950,000

Fund Sources: General

\$4,950,000".

Explanation:

(This amendment provides \$4.6 million GF for renovation of the Wilder Center at Norfolk State University.)

Chief Patron: Lucas

Item C-46.10 #2s

Co-Patron(s): Blevins, Miller Y.B., Quayle

Education: Higher Education

Norfolk State University

FY 08-09

\$8,380,000

FY 09-10

\$0 GF

Language:

Page 457, following line 4, insert:

"C-46.10. Improvements: Signage, Roads,
and Campus Site Improvements Phase I

\$8,380,000

Fund Sources: General

\$8,380,000".

Explanation:

(This amendment provides \$8.4 million GF for signage, roads, and campus site improvements at Norfolk State University.)

Chief Patron: Lucas

Item C-46.10 #3s

Co-Patron(s): Blevins, Miller Y.B.

Education: Higher Education

Norfolk State University

FY 08-09

\$1,500,000

FY 09-10

\$0 GF

Language:

Page 457, following line 4, insert:

"C-46.10. Planning: Fine Arts Building

\$1,500,000

Renovation & Addition

Fund Sources: General

\$1,500,000".

Explanation:

(This amendment provides \$1.5 million GF to plan for the renovation and an addition to the Fine Arts Building at Norfolk State University.)

Chief Patron: Lucas

Item C-81.10 #7s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$4,306,000

FY 09-10

\$0 NGF

Language:

Page 462, following line 27, insert:

"C-81.10. New Construction: Construct
Student Center, Portsmouth Campus,
Tidewater Community College

\$4,306,000

Fund Sources: Bond Proceeds

\$4,306,000".

Explanation:

(This amendment provides \$4.3 million from 9(d) bond proceeds to construct a Student Center on the Portsmouth Campus of Tidewater Community College.)

Chief Patron: Marsh

Item 10 #1s

Co-Patron(s): Locke

Legislative Department

FY 08-09

FY 09-10

Dr. Martin Luther King, Jr.
Memorial Commission

\$15,000

\$15,000 GF

Language:

Page 11, line 35, strike "\$50,349" and insert "\$65,349".

Page 11, line 35, strike "\$50,349" and insert "\$65,349".

Explanation:

(This amendment provides \$15,000 each year from the general fund to enable the commission to participate in the national and statewide commemoration of the 200th anniversary of the birth of Abraham Lincoln, February 12, 2009.)

Chief Patron: Marsh

Item 40 #1s

Judicial Department	FY 08-09	FY 09-10	
Circuit Courts	\$1,526,724	\$1,526,724	GF
	6.00	6.00	FTE

Language:

Page 22, line 20, strike "\$96,935,870" and insert "\$98,462,594".

Page 22, line 20, strike "\$96,935,870" and insert "\$98,462,594".

Explanation:

(This amendment provides \$1,526,724 each year from the general fund to establish six new Circuit Court judgeships, as recommended by the Judicial Council of Virginia. The new judgeships are provided for the 10th Circuit (serving Appomattox, Buckingham, Charlotte, Cumberland, Halifax, Lunenburg, Mecklenburg and Prince Edward Counties); the 14th Circuit (serving Henrico County); the 15th Circuit (serving Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford and Westmoreland Counties and the City of Fredericksburg); the 26th Circuit (serving Clarke, Frederick, Page, Rockingham, Shenandoah and Warren Counties and the Cities of Harrisonburg and Winchester); the 27 Circuit (serving Bland, Carroll, Floyd, Giles, Grayson, Montgomery, Pulaski and Wythe Counties and the Cities of Galax and Radford); and the 30th Circuit (serving Lee, Scott and Wise Counties and the City of Norton). This amendment is contingent upon final passage of Senate Bill 178 by the 2008 General Assembly.)

Chief Patron: Marsh

Item 41 #1s

Judicial Department	FY 08-09	FY 09-10	
General District Courts	\$927,016	\$927,016	GF
	4.00	4.00	FTE

Language:

Page 23, line 47, strike "\$95,007,422" and insert "\$95,934,438".

Page 23, line 47, strike "\$95,007,422" and insert "\$95,934,438".

Explanation:

(This amendment provides \$927,016 each year from the general fund to establish four new General District Court judgeships, as recommended by the Committee on the District Courts. The new judgeships are provided for the Second Judicial District (serving the City of Virginia Beach); the 11th District (serving Amelia, Dinwiddie, Nottoway and Powhatan Counties and the City of Petersburg); the 15th District (serving Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford and Westmoreland Counties and the City of Fredericksburg); and the 26th District (serving Clarke, Frederick, Page, Rockingham, Shenandoah and Warren Counties and the Cities of Harrisonburg and Winchester). This amendment is contingent upon final passage of Senate Bill 179 by the 2008 General Assembly.)

Chief Patron: Marsh

Item 42 #1s

Judicial Department	FY 08-09	FY 09-10	
Juvenile And Domestic Relations	\$1,390,524	\$1,390,524	GF
District Courts	6.00	6.00	FTE

Language:

Page 24, line 45, strike "\$75,852,401" and insert "\$77,242,925".

Page 24, line 45, strike "\$75,852,401" and insert "\$77,242,925".

Explanation:

(This amendment provides \$1,390,524 each year from the general fund to establish six new Juvenile and Domestic Relations District Court judgeships, as recommended by the Committee on the District Courts. The new judgeships are provided for the First Judicial District (serving the City of Chesapeake); the 11th District (serving Amelia, Dinwiddie, Nottoway and Powhatan Counties and the City of Petersburg); the 15th District (serving Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford and Westmoreland Counties and the City of Fredericksburg); the 16th District (serving Albemarle, Culpeper, Fluvanna, Goochland, Greene, Louisa, Madison and Orange Counties and the City of Charlottesville); the 28th District (serving Smyth and Washington Counties and the City of Bristol); and the 29th District (serving Buchanan, Dickenson, Russell and Tazewell Counties). This amendment is contingent upon final passage of Senate Bill 179 by the 2008 General Assembly.)

Chief Patron: Marsh

Item 160 #1s

Co-Patron(s): Deeds, Martin, Ruff

Education: Higher Education

Richard Bland College

FY 08-09

\$416,244

\$214,429

4.00

FY 09-10

\$428,731

\$220,861

4.00

GF

NGF

FTE

Language:

Page 169, line 36, strike "\$9,253,816" and insert "\$9,884,489".

Page 169, line 36, strike "\$9,253,816" and insert "\$9,903,408".

Explanation:

(This amendment provides funding for a police department at Richard Bland College. The College currently uses contract unarmed security personnel but wants to create a police department due to increased security needs with the opening of campus housing in Fall 2008. Funds requested are for personnel, a radio system for contacting local police departments, and a notification system for emergency situations on campus.)

Chief Patron: Marsh

Item 208 #1s

Co-Patron(s): McEachin

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	\$2,042,293	\$766,232	GF
	\$673,197	\$707,291	NGF
	9.00	10.00	FTE

Language:

Page 193, line 16, strike "\$482,665,608" and insert "\$485,381,098".

Page 193, line 16, strike "\$482,715,608" and insert "\$484,189,131".

Explanation:

(This amendment provides \$2.0 million GF the first year and \$766,232 GF the second year to fund campus safety and security at Virginia Commonwealth University. This funding will be used to expand electronic building access control at all E&G facilities, communications equipment, student counseling services, security in high-volume areas, and criminal background checks for employees and selected students.)

Chief Patron: Marsh

Item 293 #2s

Co-Patron(s): Houck, Howell, Lucas, Miller Y.B.,
Northam, Quayle, Whipple

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$250,000	\$250,000	GF

Language:

Page 261, line 50, strike "\$50,482,056" and insert "\$50,732,056".

Page 261, line 50, strike "\$50,394,722" and insert "\$50,644,722".

Page 262, after line 46, insert:

"F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided for two to four HIV prevention programs targeted at young people under 25 years of age. The Department of Health shall make the funding for the programs available in two health districts in which the annualized HIV incidence rate exceeds the state's incidence rate of 6.1/100,000. The department shall use an internally competitive process to select the health districts and encourage local public-private partnerships in the awarding of the funding for the prevention programs."

Explanation:

(This amendment provides funding and language to develop two to four HIV prevention programs targeted at young people under 25 years of age. Rates of HIV infection among young people is not declining and Virginia is among the top states in rates of HIV transmission. Other sources of funding for community-based HIV prevention focus on testing and treatment. This funding would be focused on those areas of the state with higher annual rates of HIV transmission than the overall state rate, primarily the City of Richmond and the Hampton Roads and Tidewater regions.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$75,000	\$75,000	GF

Language:

Page 263, line 48, strike "\$119,758,739" and insert "\$119,833,739".

Page 263, line 48, strike "\$120,058,739" and insert "\$120,133,739".

Page 264, after line 53, insert:

"G. Out of this appropriation, \$75,000 from the general fund each year shall be provided to develop and implement a state plan to raise public awareness of Chronic Obstructive Pulmonary Disease (COPD), including symptoms and risk factors, with the goal of improving the diagnosis and care of COPD patients."

Explanation:

(This amendment adds \$75,000 each year from the general fund and language to develop a Chronic Obstructive Pulmonary Disease (COPD) state plan. This is a recommendation from the Virginia COPD Summit held in November 2007. COPD is the fourth leading cause of death in the United States, and it is estimated that 332,616 Virginians are living with this disease. The annual cost of COPD in the United States was \$37.2 billion in 2004. COPD is one of the most significant preventable public health problems, primarily because the vast majority of those affected by this disease are smokers.)

Chief Patron: Marsh

Item 315 #3s

Co-Patron(s): Houck, Martin, McEachin

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 299, after line 30, insert:

"AA. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Housing Development Authority, the Department of Housing and Community Development, the Virginia Association of Community Services Boards, The Arc of Virginia and the Virginia Network of Private Providers, as well as input from other statewide advocacy organizations, shall report on investment models and best-practices for the development of affordable and accessible community-based housing for persons with intellectual and related developmental disabilities. The report shall include how other states have provided financial incentives for the acquisition, renovation or construction of community housing. The report shall identify specific funding options that will increase the availability of community housing leverage state dollars and promote individualized, person-centered housing for persons with intellectual and related developmental disabilities. The report shall also include recommendations on the number of housing units, the location and type of units as well as an allocation methodology to ensure equitable statewide distribution. The report shall also address access to transportation and use of informal and formal support networks that are critical components of the success of housing models for this population. The report shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2008."

Explanation:

(This amendment requires the Department of Mental Health, Mental Retardation and Substance Abuse Services to report on options to expand community-based housing for people with intellectual and developmental disabilities.)

Chief Patron: Marsh

Item 316 #18s

Co-Patron(s): McEachin , Watkins

Health And Human Resources

FY 08-09

FY 09-10

Grants To Localities

\$2,719,337

\$2,896,241 GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$312,156,216".

Page 299, line 40, strike "\$316,936,879" and insert "\$319,833,120".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$2,719,337 the first year and \$2,896,241 the second year from the general fund shall be provided to establish a pilot program of comprehensive services for treating mentally ill offenders in the City of Richmond. This pilot program shall include a diversion program for mentally ill offenders who would otherwise be detained in jail, a jail-based psychiatric treatment team for mentally ill offenders detained in jail, and a program of after-care services for inmates released from jail."

Explanation:

(This amendment provides funding for a comprehensive community-based pilot program to address the issue of Richmond City jail inmates with serious mental health problems, estimated at almost 25 percent of the inmates. Many of these individuals could be safely diverted from jail to treatment programs in the community. Most of these individuals do not receive any mental health services while confined nor do they receive after-care services following their release. As a result, a large number of inmates create behavioral problems while in jail and are frequently re-arrested following release as a result of their untreated psychiatric conditions. The program will consist of three components: 1) a jail diversion program, 2) a jail-based psychiatric treatment team, and 3) a jail after-care services program.)

Chief Patron: Marsh

Item 321 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Mental Health Treatment Centers	\$1,000,797	\$1,308,932	GF
	\$1,000,797	\$1,308,932	NGF

Language:

Page 306, line 27, strike "\$89,040,736" and insert "\$91,042,330".

Page 306, line 27, strike "\$89,040,736" and insert "\$91,658,600".

Explanation:

(This amendment provides funding to increase the capacity of state facilities to fund a Direct Services Associate Career Pathways Program for state employees.)

Chief Patron: Marsh

Item 331 #6s

Co-Patron(s): Puller, Miller Y.B., Reynolds, Hanger,
Whipple

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$264,245	\$264,245	GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$96,648,974".

Page 310, line 32, strike "\$96,634,729" and insert "\$96,898,974".

Explanation:

(This amendment restores a 3 percent cut of \$264,245 from the general fund each year that was reduced in the introduced budget. Funding will be restored for long-term employment support services to allow approximately 100 individuals to receive services.)

Chief Patron: Marsh

Item 395 #6s

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$75,000	\$75,000	GF

Language:

Page 363, line 40, strike "\$81,939,599" and insert "\$82,014,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$81,969,599".

Page 366, following line 21, insert:

"K. Included in the amounts appropriated in this Item is a grant of \$75,000 each year from the general fund for the City of Richmond to establish a juvenile delinquency prevention initiative."

Explanation:

(This amendment provides \$75,000 each year from the general fund for the City of Richmond to reduce juvenile delinquency.)

Chief Patron: Marsh

Item 397 #3s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 367, following line 17, insert:

"3. If general fund revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 regular session of the General Assembly to restore the reductions made in state funding provided to localities operating police departments in accordance with Sections 9.1-165 through 9.1-172 of the Code of Virginia."

Explanation:

(This amendment expresses legislative intent to restore funding in state aid to localities with police departments (HB 599 of the 1999 Session) if general fund revenues exceed the official revenue estimate for fiscal year 2009.)

Chief Patron: Marsh

Item 397 #10s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$10,789,572

FY 09-10

\$10,789,572 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Explanation:

(This amendment provides \$10,789,572 each year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level approved in the 2007 appropriation act (Chapter 847) which was \$215,791,448. This amount was reduced by five percent (or \$10,789,572) in fiscal year 2008 in the Governor's October 2007 budget reduction plan.)

Chief Patron: Marsh

Item 397 #19s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$17,910,690

FY 09-10

\$32,845,832 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

Explanation:

(This amendment provides \$17,910,690 the first year and \$32,845,832 the second year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level required in statute, consistent with the projected growth in state general fund revenues.)

Chief Patron: Marsh

Item 465 #1s

Co-Patron(s): McEachin , Watkins

Transportation

Virginia Port Authority

FY 08-09

\$5,000,000

FY 09-10

\$0 NGF

Language:

Page 415, line 30, strike "\$3,052,500" and insert "\$8,052,500".

Explanation:

(This amendment provides matching funds from the Commonwealth Port Fund to match local and federal funds for the James River Navigation Project turning basin expansion at the Port of Richmond. This project is critically important for the safety and efficient movement of large vessels on the upper James River, not only for the Port of Richmond but also for other regional maritime facilities located on the upper James River.)

Chief Patron: Marsh

Item C-81.10 #1s

Co-Patron(s): Martin, McDougle, McEachin

Education: Higher Education

FY 08-09

FY 09-10

Virginia Community College
System

\$525,000

\$0 GF

Language:

Page 462, following line 27, insert:

"C-81.10. Planning: Eastern Henrico
Campus, J. Sargent Reynolds CC

\$525,000

Fund Sources: General

\$525,000".

Explanation:

(This amendment provides \$525,000 GF to plan for construction of an Eastern Henrico Campus of J. Sargent Reynolds Community College.)

Chief Patron: Marsh

Item C-176 #2s

Co-Patron(s): Lucas, Miller Y.B.

Central Appropriations

FY 08-09

FY 09-10

Central Capital Outlay

\$4,637,308

\$4,637,308 GF

Language:

Page 477, line 23, strike "\$0" and insert "\$4,637,308".

Page 477, line 23, strike "\$50,000,000" and insert "\$54,637,308".

Explanation:

(This amendment provides an additional \$4.6 million GF the first year and \$4.6 million GF the second year in the central maintenance reserve account for the Virginia State University.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 479, following line 4, insert:

"F.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2008, but shall be brought forward and made available for the purposes of this item in FY 2009.

2. The Virginia Museum of Fine Arts may use an amount not to exceed twenty percent of its annual allocation reserve allocation from this Item for the conservation of art works owned by the Museum."

Explanation:

(This amendment provides that the maintenance reserve balance attributable to the Virginia Museum of Fine Arts will not revert on June 30, 2008 and that the Museum may use up to twenty percent of its maintenance reserve allocation for conservation of art works.)

Chief Patron: Martin

Item 6 #4s

Co-Patron(s): Deeds, Edwards, Lucas, Marsh, Northam,
Puckett, Puller, Quayle, Ruff, Stuart, Ticer, Vogel,
Wampler, Whipple

Legislative Department	FY 08-09	FY 09-10	
Division Of Legislative Services	\$9,000	\$9,000	GF

Language:

Page 10, line 35, strike "\$5,782,325" and insert "\$5,791,325".

Page 10, line 35, strike "\$5,782,325" and insert "\$5,791,325".

Explanation:

(This amendment provides \$9,000 each year from the general fund to support the direct costs for the Bicentennial Commission on the War of 1812. This amendment is contingent upon final passage of Senate Bill 383.)

Chief Patron: Martin

Item 201 #1s

Education: Higher Education

FY 08-09

FY 09-10

University Of Virginia Medical
Center

\$100,000

\$100,000 GF

Language:

Page 190, line 29, strike "\$1,069,920,297" and insert "\$1,070,020,297".

Page 190, line 29, strike "\$1,119,709,439" and insert "\$1,119,809,439".

Explanation:

(This amendment provides \$100,000 GF in each year to expand the services provided by the Richard Dart ALS (Amyotrophic Lateral Sclerosis) Clinic at the University of Virginia Medical Center.)

Chief Patron: Martin

Item 231 #1s

Co-Patron(s): Lucas, Marsh, Miller Y.B.

Education: Higher Education	FY 08-09	FY 09-10	
Virginia State University	\$2,469,827	\$2,469,827	GF

Language:

Page 211, line 45, strike "\$5,842,440" and insert "\$8,312,267".

Page 211, line 45, strike "\$5,842,440" and insert "\$8,312,267".

Explanation:

(This amendment provides about \$2.5 million GF each year for undergraduate student financial aid at Virginia State University.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 249, after line 7, insert:

"C. The Secretary of Health and Human Resources shall develop and report on an Implementation Plan to determine the state agency that should be the lead agency responsible for serving individuals with autistic spectrum disorders (including whether the agency should serve individuals with any or all developmental disabilities). In completing the plan, the Secretary shall involve individuals with developmental disabilities and their families; interested stakeholder groups including Alliance for Cross-disability Empowerment, Arc of Virginia, local chapters of the Autism Society of America, Commonwealth Autism Services, Disability Action Committee, Faison School – Autism Center of Virginia, Parents for Autistic Children’s Education, Parents of Autistic Children, Partnership for People with Disabilities, Virginia Association of Centers for Independent Living, Virginia Association of Community Services Boards, Virginia Autism Council, Virginia Autism Resource Center, Virginia Institute of Autism, Virginia Network of Private Providers; and associations and organizations providing support coordination and/or other services under the Developmental Disabilities waiver; as well as relevant state agencies. The Implementation Plan shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by October 1, 2008."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to develop an implementation plan for serving individuals with autism spectrum disorders and report its findings to the Governor and Chairmen of House Appropriations and Senate Finance Committees by October 1, 2008.)

Chief Patron: Martin

Item 408 #1s

Co-Patron(s): Howell, Marsh, Quayle, Watkins

Public Safety	FY 08-09	FY 09-10	
Department Of Forensic Science	\$400,000	\$400,000	GF

Language:

Page 371, line 11, strike "\$37,209,975" and insert "\$37,609,975".

Page 371, line 11, strike "\$37,209,975" and insert "\$37,609,975".

Explanation:

(This amendment provides \$400,000 each year from the general fund for leasing space for the new Virginia Digital Forensics Laboratory.)

Chief Patron: Martin

Item C-93.10 #1s

Co-Patron(s): Lucas, Marsh, Miller Y.B.

Education: Higher Education

Virginia State University

FY 08-09

\$5,524,240

FY 09-10

\$0 GF

Language:

Page 464, following line 9, insert:

"C-93.10. Improvements: Renovate Lockett

\$5,524,240

Hall

Fund Sources: General

\$5,524,240".

Explanation:

(This amendment provides \$5.5 million GF for renovation of Lockett Hall at Virginia State University.)

Chief Patron: McDougle

Item 73 #1s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$350,434	\$319,450	GF

Language:

Page 53, line 19, strike "\$67,102,122" and insert "\$67,452,556".

Page 53, line 19, strike "\$67,102,122" and insert "\$67,421,572".

Explanation:

(This amendment provides \$350,434 GF the first year and \$319,450 GF the second year to convert the part-time Commonwealth's Attorneys serving Buckingham, Caroline, Charles City, and Middlesex Counties to full-time status, as provided for in §15.2-1629 of the Code of Virginia.)

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$3,808,308	\$3,971,473	GF

Language:

- Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,403,656,101".
- Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,603,691,291".
- Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,781,029".
- Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,645,703".
- Page 116, line 48, strike "\$368,574,827" and insert "\$371,402,781".
- Page 116, line 48, strike "\$369,543,193" and insert "\$372,400,423".
- Page 116, line 50, strike "\$241,347,011" and insert "\$241,636,487".
- Page 116, line 50, strike "\$242,186,005" and insert "\$242,478,477".
- Page 116, line 51, strike "\$176,281,968" and insert "\$176,504,642".
- Page 116, line 51, strike "\$176,973,137" and insert "\$177,198,116".
- Page 116, line 52, strike "\$8,245,024" and insert "\$8,256,158".
- Page 116, line 52, strike "\$8,275,508" and insert "\$8,286,757".
- Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,479,880,512".
- Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,536,136,741".
- Page 116, line 58, strike "\$6,770,996" and insert "\$6,770,731".
- Page 116, line 58, strike "\$7,209,098" and insert "\$7,208,833".
- Page 117, line 1, strike "\$67,237,504" and insert "67,238,358".
- Page 117, line 1, strike "\$66,789,153" and insert "\$66,790,016".
- Page 117, line 3, strike "\$130,564,600" and insert "\$130,688,339".
- Page 117, line 21, strike "\$369,689,303" and insert "\$369,689,892".
- Page 117, line 21, strike "\$521,477,251" and insert "\$523,661,822".
- Page 130, line 50, strike "\$130,564,600" and insert "\$130,688,339".
- Page 132, line 49, strike "\$67,237,504" and insert "67,238,358".
- Page 132, line 50, strike "\$66,789,153" and insert "\$66,790,016".
- Page 133, line 39, strike "\$6,770,996" and insert "\$6,770,731".
- Page 133, line 40, strike "\$7,209,098" and insert "\$7,208,833".

Explanation:

(This amendment reflects a technical adjustment necessary to correct data as revised by Hanover County of its special education child count in December 2006.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 255, after line 39, insert:

"M. No later than July 1, 2009, the Office of Comprehensive Services shall issue a solicitation for the privatization of all of the Office's functions. The solicitation shall be issued using either the Public-Private Education Facilities and Infrastructure Act (PPEA) or a Request for Proposal (RFP). Priority shall be given to those private sector entities having experience with state contracts for the same or similar services and who are willing to assimilate current CSA staff. Priority shall also be given to those proposals which can demonstrate an at-risk partnership with the Commonwealth of Virginia and can guarantee measurable improvements in service and cost savings based on agreed upon performance measures. The compensation for such services shall be out of the state pool of funds under the Comprehensive Services Act."

Explanation:

(This language amendment requires the Office of Comprehensive Services to solicit proposals for the privatization of the Office's functions by July 1, 2009.)

Administration	FY 08-09	FY 09-10	
Compensation Board	\$1,100,974	\$1,237,465	GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$413,617,262".

Page 42, line 39, strike "\$428,128,258" and insert "\$429,365,723".

Page 46, following line 35, insert:

"Notwithstanding the provisions of Item 76, paragraph F. of this Act, any new court services deputy positions established in Item 76, paragraph B.1. of this Act for Sheriffs shall be allocated by the Compensation Board first to ensure a minimum of two deputy sheriff positions are provided in each sheriff's office in the Commonwealth, and a minimum of ten deputy sheriff positions are provided in each sheriff's office in a county without a police force. Positions allocated to meet these minimum requirements shall be allocated by the Compensation Board upon request of the Sheriff in priority of need order in accordance with established staffing standards."

Explanation:

(This amendment provides \$1.1 million GF the first year and \$1.2 GF the second year for 34.00 additional deputy sheriff positions. Language requires a minimum of 2.00 deputy sheriff positions in any locality and a minimum of 10.00 deputy sheriff positions in any locality without a police department. It is the intent of the General Assembly that the changes necessary to implement this amendment will be made to the position tables in Item 76 of the budget bill during enrolling.)

Natural Resources	FY 08-09	FY 09-10	
Department Of Environmental Quality	\$1,500,000	\$1,500,000	GF

Language:

Page 340, line 49, strike "\$119,884,181" and insert "\$121,384,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$119,434,181".

Page 341, line 18, strike "\$1,500,000" and insert "\$3,000,000".

Page 341, line 19, strike "\$1,500,000" and insert "\$3,000,000".

Explanation:

(This amendment provides additional funds for the Combined Sewer Overflow Matching Fund to match local and federal funds enabling the City of Richmond to continue mitigating its combined sewer overflow problem that contributes to degradation of the James River and Chesapeake Bay.)

Chief Patron: McEachin

Item 388 #1s

Co-Patron(s): Watkins

Public Safety

Department Of Corrections

Language

Language:

Page 354, after line 48 insert:

"g. The City of Richmond, in order to proceed in planning for replacement of the existing jail. The city shall also explore the feasibility of joining with other localities in a regional jail project to replace the existing jail."

Explanation:

(This amendment authorizes the City of Richmond to move forward through the statutory planning process to request the approval of the State Board of Corrections for a jail construction project to replace the existing city jail, and encourages the city to consider partnering with other localities to propose a regional jail project.)

Public Safety

Department Of Corrections

Language

Language:

Page 354, after line 48, insert:

"g. Powhatan and Gloucester Counties and the City of Richmond, in order to proceed in planning for a regional jail. However, the City of Richmond is also exempted in order to proceed with replacement of its existing jail facility. Included within the required submissions to the Department of Corrections from the City of Richmond shall be a report indicating the costs and benefits to the city and the Commonwealth, including a comparative analysis of the long term operating costs of a regional jail versus a local jail, and documentation that the city has determined whether or not there is interest in creating a regional jail with the County of Powhatan and the County of Gloucester, or interest from other localities or regional authorities."

Explanation:

(This amendment provides an exemption from the moratorium on local jail construction and expansion projects for the City of Richmond. Included in the amendment is also authorization for an exemption from the jail construction and expansion moratorium for a regional jail involving the City of Richmond and the counties of Powhatan and Gloucester. The amendment requires the City of Richmond to report to the Department of Corrections what the costs and benefits would be to both the city and the Commonwealth depending upon whether a regional jail or local jail is constructed. This report is also to be used to determine if Powhatan and Gloucester are truly interested in the development of a regional jail located in the City of Richmond.)

Chief Patron: Miller J.C.

Item 6 #1s

Legislative Department

FY 08-09

FY 09-10

Division Of Legislative Services

\$8,000

\$0 GF

Language:

Page 10, line 35, strike "\$5,782,325" and insert "\$5,790,325".

Explanation:

(This amendment provides \$8,000 the first year from the general fund to support the direct costs for the Joint Subcommittee on Early Reading and Proficiency. This amendment is contingent upon final passage of Senate Joint Resolution 61.)

Chief Patron: Miller J.C.

Item 108 #3s

Commerce And Trade	FY 08-09	FY 09-10
Department Of Business Assistance	\$50,000	\$0 GF

Language:

Page 90, line 8, strike "\$12,469,124" and insert "\$12,519,124".

Page 91, line 4, insert

"E. Out of the amounts for Financial Services for Economic Development \$50,000 in the first year from the general fund shall be provided to the City of Hampton for a workforce community audit needs assessment."

Explanation:

(This amendment would provide \$50,000 from the general fund to the City of Hampton to assess the gaps between available and desired job training needs.)

Chief Patron: Miller J.C.

Item 291 #4s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$707,158	\$707,158	GF
	10.00	10.00	FTE

Language:

Page 261, line 27, strike "\$8,461,404" and insert "\$9,168,562".

Page 261, line 27, strike "\$8,461,404" and insert "\$9,168,562".

Explanation:

(This amendment adds \$707,158 each year from the general fund for 10 full-time positions to provide 24-hour coverage, seven days a week, in the Office of the Chief Medical Examiner. Several district offices will fail to pass national accreditation without these additional staff. The additional positions will ensure full accreditation by the National Association of Medical Examiners. Failure to be accredited results in delays in investigating deaths, providing instruction on case and death scene management to law enforcement personnel, and resolving cases.)

Chief Patron: Miller J.C.

Item 297 #2s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

\$429,000 GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,348,904".

Page 272, after line 35, insert:

"W. Out of this appropriation, \$429,000 the second year from the general fund shall be provided to Children's Hospital of The King's Daughters for the purchase of a mobile intensive care unit for the Oyster Point Center in Newport News."

Explanation:

(This amendment provides \$429,000 from the general fund the second year to the Children's Hospital of The King's Daughters for the purchase of a fourth mobile intensive care unit to be located at their Oyster Point Center in Newport News.)

Chief Patron: Miller Y.B.

Item 38 #6s

Judicial Department

Supreme Court

Language

Language:

Page 21, following line 21, insert:

"H. Included with this Item is a sum sufficient appropriation for the Courts Technology Fund, a special non-reverting fund created pursuant to Sections 16.1-69.48:2, 17.1-275, 17.1-328, and 17.1-418 as specified in each section, and administered by the Supreme Court of Virginia to update, maintain and support the telecommunications and technology systems of the judicial system."

Explanation:

(This amendment provides a sum sufficient appropriation for the Courts Technology Fund.)

Chief Patron: Miller Y.B.

Item 38 #7s

Judicial Department

Supreme Court

FY 08-09

\$410,685

5.00

FY 09-10

\$410,685

5.00

GF

FTE

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$28,973,251".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,748,251".

Explanation:

(This amendment provides \$410,685 and five foreign language interpreter positions each year from the general fund.)

Chief Patron: Miller Y.B.

Item 38 #8s

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$376,710	\$376,710	GF

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$28,939,276".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,714,276".

Explanation:

(This amendment provides \$376,710 each year from the general fund to increase the mileage reimbursement rate for employees of the Judicial Department from the current rate of 44.5 cents per mile to the approved rate of 50.5 cents per mile.)

Chief Patron: Miller Y.B.

Item 38 #9s

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$329,781	\$329,781	GF
	4.00	4.00	FTE

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$28,892,347".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,667,347".

Explanation:

(This amendment provides \$329,781 and four information technology positions each year from the general fund to comply with recommendations made by the Auditor of Public Accounts in the 2007 audit of the Systems Planning and Operations function of the Supreme Court.)

Chief Patron: Miller Y.B.

Item 41 #2s

Judicial Department	FY 08-09	FY 09-10	
General District Courts	\$2,415,600	\$2,415,600	GF
	50.00	50.00	FTE

Language:

Page 23, line 47, strike "\$95,007,422" and insert "\$97,423,022".

Page 23, line 47, strike "\$95,007,422" and insert "\$97,423,022".

Explanation:

(This amendment provides \$2,415,600 and 50 positions each year for the General District, Juvenile and Domestic Relations District, and Combined District Courts. It is the intent of the General Assembly that these funds and positions be allocated by the Executive Secretary of the Supreme Court among the several courts included within this Item and in Items 42 and 43, based on workload measures as approved by the Committee on the District Courts.)

Chief Patron: Miller Y.B.

Item 44 #1s

Judicial Department	FY 08-09	FY 09-10	
Magistrate System	\$1,961,570	\$7,846,265	GF

Language:

Page 27, line 6, strike "\$27,498,173" and insert "\$29,459,743".

Page 27, line 6, strike "\$28,185,653" and insert "\$36,031,918".

Explanation:

(This amendment provides \$1,961,570 the first year and \$7,846,265 the second year from the general fund for a new salary structure for the Magistrate System, including three categories: Magistrate, Magistrate/Attorney, and Chief Magistrate. This salary structure would be phased in over the 2008-10 biennium with the first increase effective January 1, 2009 and the final increase effective July 1, 2009.)

Chief Patron: Miller Y.B.

Item 69 #1s

Administration	FY 08-09	FY 09-10	
Compensation Board	(\$2,000,000)	(\$4,000,000)	GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$410,516,288".

Page 42, line 39, strike "\$428,128,258" and insert "\$424,128,258".

Page 46, strike lines 23 through 35.

Explanation:

(This amendment eliminates \$2.0 million GF the first year and \$4.0 million GF the second year that is recommended in the budget, as introduced, to reimburse localities for the increased costs of LEOS retirement benefits.)

Chief Patron: Miller Y.B.

Item 69 #11s

Administration

FY 08-09

FY 09-10

Compensation Board

\$429,417

\$429,417 GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$412,945,705".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,557,675".

Explanation:

(This amendment prides \$429,417 GF the first year and \$429,417 GF the second year to allow nine additional sheriffs' offices to participate in the Master Deputy Career Development Program.)

Chief Patron: Miller Y.B.

Item 72 #2s

Administration

FY 08-09

FY 09-10

Compensation Board

\$93,140

\$156,746 GF

Language:

Page 51, line 45, strike "\$20,225,910" and insert "\$20,319,050".

Page 51, line 45, strike "\$20,225,910" and insert "\$20,382,656".

Explanation:

(This amendment provides \$93,140 GF the first year and \$156,746 GF the second year to allow qualifying Commissioners of the Revenue to participate in the Career Development Program.)

Chief Patron: Miller Y.B.

Item 72 #3s

Administration

FY 08-09

FY 09-10

Compensation Board

\$202,877

\$202,877 GF

Language:

Page 51, line 45, strike "\$20,225,910" and insert "\$20,428,787".

Page 51, line 45, strike "\$20,225,910" and insert "\$20,428,787".

Explanation:

(This amendment provides \$202,877 GF the first year and \$202,877 GF the second year to allow additional Commissioners of the Revenue to participate in the Career Development Program.)

Chief Patron: Miller Y.B.

Item 72 #4s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$156,516	\$156,516	GF

Language:

Page 51, line 45, strike "\$20,225,910" and insert "\$20,382,426".

Page 51, line 45, strike "\$20,225,910" and insert "\$20,382,426".

Explanation:

(This amendment provides \$156,516 GF the first year and \$156,516 GF the second year to allow qualifying Commissioners of the Revenue to participate in the Career Development Program.)

Chief Patron: Miller Y.B.

Item 76 #2s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$93,051	\$344,121	GF
	3.00	3.00	FTE

Language:

Page 60, line 14, strike "\$7,867,759" and insert "\$7,960,810".

Page 60, line 14, strike "\$7,616,689" and insert "\$7,960,810".

Explanation:

(This amendment restore \$93,051 GF the first year and \$344,121 GF the second year and 3.00 FTE positions proposed to be eliminated from the Compensation Board's budget.)

Chief Patron: Miller Y.B.

Item 139 #8s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$200,000

\$200,000 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,708,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,308,250".

Explanation:

(This amendment provides \$100,000 each for pilot after-school programs at one school in the City of Chesapeake and one school in the City of Norfolk. Senate Bill 44 allows local school boards to establish after-school programs designed to prevent at-risk youth from engaging in illegal or gang-related activities for students who attend elementary, middle, or high schools.)

Chief Patron: Miller Y.B.

Item 179 #1s

Co-Patron(s): Blevins, Edwards, Locke, Lucas, Miller
J.C., Northam, Quayle, Wagner

Education: Higher Education	FY 08-09	FY 09-10	
Norfolk State University	\$470,000	\$470,000	GF

Language:

Page 177, line 27, strike "\$80,625,418" and insert "\$81,095,418".

Page 177, line 27, strike "\$80,625,418" and insert "\$81,095,418".

Explanation:

(This amendment provides \$470,000 GF per year to fund campus safety and security at Norfolk State University. This funding will be used to install an audible alert system, enhance the call-box network, and install a text-message system.)

Chief Patron: Miller Y.B.

Item 179 #2s

Co-Patron(s): Blevins, Edwards, Locke, Lucas, Miller
J.C., Northam, Quayle, Wagner

Education: Higher Education	FY 08-09	FY 09-10	
Norfolk State University	\$615,000	\$615,000	GF

Language:

Page 177, line 27, strike "\$80,625,418" and insert "\$81,240,418".

Page 177, line 27, strike "\$80,625,418" and insert "\$81,240,418".

Explanation:

(This amendment provides funding of \$615,000 GF per year for insurance and utility rate increases at Norfolk State University.)

Chief Patron: Miller Y.B.

Item 179 #3s

Co-Patron(s): Blevins, Edwards, Locke, Lucas, Miller
J.C., Northam, Quayle, Wagner

Education: Higher Education	FY 08-09	FY 09-10	
Norfolk State University	\$848,202	\$848,202	GF
	10.00	10.00	FTE

Language:

Page 177, line 27, strike "\$80,625,418" and insert "\$81,473,620".

Page 177, line 27, strike "\$80,625,418" and insert "\$81,473,620".

Explanation:

(This amendment provides \$848,202 GF per year for a new Ph.D. program in Materials Science at Norfolk State University. The program is approved by the State Council of Higher Education for Virginia.)

Chief Patron: Miller Y.B.

Item 197 #3s

Co-Patron(s): Colgan, Marsh, Reynolds

Education: Higher Education	FY 08-09	FY 09-10	
University Of Virginia	\$225,000	\$225,000	GF

Language:

Page 186, line 41, strike "\$474,897,637" and insert "\$475,122,637".

Page 186, line 41, strike "\$474,897,637" and insert "\$475,122,637".

Explanation:

(This amendment provides funding of \$225,000 GF per year for the African American Heritage Program of the Virginia Foundation for the Humanities.)

Chief Patron: Miller Y.B.

Item 213 #3s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Community College System	\$1,423,994	\$1,423,994	GF

Language:

Page 198, line 25, strike "\$758,550,082" and insert "\$759,974,076".

Page 198, line 25, strike "\$797,947,947" and insert "\$799,371,941".

Explanation:

(This amendment provides \$1.4 million GF per year for support related to 286 students that are military dependents. These students are getting in-state tuition and the Community College System reports that they were not captured in enrollment totals used for general fund allocations for the 08-10 biennium. This amendment reimburses the Community College System for their costs.)

Chief Patron: Miller Y.B.

Item 246 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Eastern Virginia Medical School	\$300,000	\$300,000	GF

Language:

Page 218, line 46, strike "\$18,217,388" and insert "\$18,517,388".

Page 218, line 46, strike "\$16,717,388" and insert "\$17,017,388".

Explanation:

(This amendment provides \$300,000 GF in each year to increase base operating support for the medical education program at Eastern Virginia Medical School.)

Chief Patron: Miller Y.B.

Item 344 #13s

Co-Patron(s): Edwards, Whipple, Puckett, Wampler,
Lucas

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$112,500	\$112,500	NGF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$37,553,824".

Page 323, line 30, strike "\$38,379,324" and insert "\$38,491,824".

Page 325, line 8, after "grant" insert:

"and \$112,500 from the general fund".

Page 325, line 8, strike "637,500" and insert "750,000".

Explanation:

(This amendment provides \$112,500 each year from the federal TANF block grant for Centers for Employment and Training. CET programs provide employment training for disadvantaged citizens.)

Chief Patron: Miller Y.B.

Item 449 #1s

Transportation

Department Of Rail And Public
Transportation

FY 08-09
\$2,000,000

FY 09-10
\$0 GF

Language:

Page 399, line 1, strike "\$274,607,254" and insert "\$276,607,254".
Page 400, line 43, insert

"F. From the amounts appropriated in this Item, \$2,000,000 in the first year from the general fund is appropriated to the Hampton Roads Transportation District Commission for the purchase of 4 hybrid shuttle buses to be used throughout the region."

Explanation:

(This amendment provides \$2,000,000 in the first year from the general fund for the purchase of hybrid shuttle buses. These 4 shuttles will be used to replace vehicles that have exceeded their useful lifespan.)

Chief Patron: Miller Y.B.

Item 449 #2s

Transportation	FY 08-09	FY 09-10	
Department Of Rail And Public Transportation	\$5,000,000	\$5,000,000	GF

Language:

Page 399, line 1, strike "\$274,607,254" and insert "\$279,607,254".

Page 399, line 1, strike "\$283,802,597" and insert "\$288,802,597".

Page 400, line 43, insert

"F. From the amounts appropriated in this Item \$5,000,000 in the first year and \$5,000,000 in the second year from the general fund is appropriated to the Hampton Roads Transportation District Commission for the design and construction of a Southside operating facility."

Explanation:

(This amendment provides \$5,000,000 in each year from the general fund for the design and construction of a Southside operating facility.)

Chief Patron: Miller Y.B.

Item C-81.10 #8s

Education: Higher Education

Virginia Community College
System

FY 08-09
\$3,825,000

FY 09-10
\$0 NGF

Language:

Page 462, following line 27, insert:

"C-81.10. New Construction: Construct
Student Center, Norfolk Campus,

Tidewater Community College

Fund Sources: Higher Education Operating \$2,162,000

Bond Proceeds \$1,663,000".

Explanation:

(This amendment provides \$3.8 million (\$2.2 million NGF and \$1.6 million from 9(d) bond proceeds) to construct a Student Center on the Portsmouth Campus of Tidewater Community College.)

Chief Patron: Newman

Item 147 #1s

Co-Patron(s): Edwards, Obenshain

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$800,000	\$800,000	GF

Language:

Page 158, line 23, strike "\$67,265,295" and insert "\$68,065,295".

Page 158, line 23, strike "\$67,265,295" and insert "\$68,065,295".

Explanation:

(This amendment provides \$800,000 GF per year support for a 10 percent salary increase for full-time nursing faculty at seven private, non-profit colleges in Virginia.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$112,500	\$112,500	GF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$37,553,824".

Page 323, line 30, strike "\$38,379,324" and insert "\$38,491,824".

Page 325, line 8, after "grant" insert:

"and \$112,500 from the general fund".

Page 325, line 8, strike "637,500" and insert "750,000".

Explanation:

(This amendment provides \$112,500 each year from the general fund for Centers for Employment and Training. CET programs provide employment training for disadvantaged citizens.)

Chief Patron: Newman

Item C-81.10 #2s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$750,000

FY 09-10

\$0 GF

Language:

Page 462, following line 27, insert:

"C-81.10. Acquisition: Culinary
Equipment, CVCC

\$750,000

Fund Sources: General

\$750,000".

Explanation:

(This amendment provides \$750,000 GF to acquire culinary equipment for Central Virginia Community College.)

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 482, line 33, following "funds" insert "original issue discount".

Page 482, strike line 40 and insert:

"\$533,420,000 in bond proceeds; provided that the amount listed for Item C-181 may be increased to an amount that, when combined with the amount necessary to fund related issuance costs, reserve funds, original issue discount and other financing expenses, will have annual debt service requirements of \$3,000,000 or less over a term of maturity of 30 years, and the total amount will increase by the corresponding amount.

5. The amount listed for Item #C-181 shall be deposited into the Combined Sewer Overflow Matching Fund established pursuant to § 62.1-241.12 of the Code of Virginia and applied by the Virginia Resources Authority and the State Water Control Board, along with any interest earnings thereon, to make grants to the Cities of Lynchburg and Richmond to pay up to 50% of the capital costs of the completion of their combined sewer overflow (CSO) projects without regard to any requirement to use such funds to match federal funds allocated to Virginia for CSO controls. The amount of such grants shall constitute the Commonwealth's share of the capital costs of the CSO projects for purposes of § 2.2-2261 and § 2.2-2263 of the Code of Virginia. All such funds shall be divided equally between the Cities of Lynchburg and Richmond. No such funds shall be used to pay debt service on obligations of the Cities of Lynchburg or Richmond or any other regional or local governments or authorities."

Page 483, following line 39, insert:

"Department of Environmental Quality

Funding of grants to the Cities of Lynchburg and Richmond to pay the Commonwealth's share of the cost of completion of combined sewer overflow projects \$40,000,000".

Explanation:

(This amendment authorizes \$40.0 million from VPBA bond proceeds for combined sewer overflow (CSO) projects in the cities of Lynchburg and Richmond.)

Chief Patron: Norment

Item 129 #1s

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 104, line 43, insert

"F. The Virginia Racing Commission is hereby directed to develop and approve regulations governing historical horse racing in Virginia within 180 days of enactment."

Explanation:

(This amendment adds language directing the Virginia Racing Commission to develop and approve regulations governing historical horse racing in Virginia.)

Chief Patron: Norment

Item 130 #5s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 106, line 10, insert

"J. Included in this Item are amounts equal to one-half of one percent of revenues generated from Historical Horse Racing proceeds after payment of all prizes and winning wagers. These funds are directed to be used for Tourism Promotion through cooperative advertising grants."

Explanation:

(This amendment authorizes the Virginia Tourism Authority to receive one-half of one percent of the proceeds from historical horse racing authorized through a companion amendment to Item 129. The Virginia Tourism Authority is directed to use these funds for Tourism Promotion through cooperative advertising grants.)

Chief Patron: Norment

Item 147 #3s

Co-Patron(s): Colgan, Locke, Miller J.C., Ruff, Stolle,
Whipple

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$580,000	\$595,000	GF

Language:

Page 158, line 23, strike "\$67,265,295" and insert "\$67,845,295".

Page 158, line 23, strike "\$67,265,295" and insert "\$67,860,295".

Explanation:

(This amendment provides \$580,000 GF the first year and \$595,000 GF the second year for a state contribution to the Virginia Aerospace Science and Technology Scholars program. The program provides online NASA coursework for 300 high school juniors statewide and a six-day summer Academy at NASA Langley Research Center for 140 course participants as rising seniors.)

Chief Patron: Norment

Item 156 #1s

Education: Higher Education	FY 08-09	FY 09-10	
The College Of William And Mary	\$655,000	\$398,000	GF
In Virginia	3.00	5.00	FTE

Language:

Page 167, line 26, strike "\$131,775,424" and insert "\$132,430,424".

Page 167, line 26, strike "\$131,775,424" and insert "\$132,173,424".

Explanation:

(This amendment provides \$655,000 GF the first year and \$398,000 GF the second year to fund campus safety and security at the College of William and Mary. This request includes one-time funding for an outside assessment on the campus' vulnerability to natural and man-made hazards, emergency supplies, and installation of cameras in the more isolated areas of the campus. On-going funding is to support additional campus police officers and an emergency notification system.)

Chief Patron: Norment

Item 158 #1s

Education: Higher Education	FY 08-09	FY 09-10	
The College Of William And Mary	\$1,149,743	\$1,253,743	GF
In Virginia	5.00	6.00	FTE

Language:

Page 168, line 35, strike "\$31,946,609" and insert "\$33,096,352".

Page 168, line 35, strike "\$31,746,609" and insert "\$33,000,352".

Explanation:

(This amendment provides \$1,149,743 GF the first year and \$1,253,743 GF the second year for modeling and simulation research at the College of William and Mary. Research funds will include modeling and simulation relating to storm-surge, prediction of future flooding patterns, evacuation planning and traffic simulation, vulnerability of the supply chain, and beach erosion.)

Education: Higher Education	FY 08-09	FY 09-10	
The College Of William And Mary	\$1,445,257	\$1,551,257	GF
In Virginia	3.00	3.00	FTE

Language:

Page 168, line 35, strike "\$31,946,609" and insert "\$33,391,866".

Page 168, line 35, strike "\$31,746,609" and insert "\$33,297,866".

Page 168, line 42, strike "200,000" and insert "\$1,645,257".

Page 168, line 44, after "and" insert "\$1,551,257 from the general fund and".

Page 168, line 47, strike "with an" and insert ".".

Page 168, strike lines 48-50.

Explanation:

(This amendment provides \$1.4 million GF (enhancement) the first year and \$1.55 million in the second year to continue (\$200,000) and enhance (\$1.35 million) GF support for the Commonwealth Research Initiative.)

Chief Patron: Norment

Item 164 #1s

Co-Patron(s): Northam

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Institute Of Marine Science	\$257,460 4.00	\$279,684 4.00	GF FTE

Language:

Page 171, line 2, strike "\$22,961,326" and insert "\$23,218,786".

Page 171, line 2, strike "\$22,961,326" and insert "\$23,241,010".

Explanation:

(This amendment provides \$257,460 GF the first year and \$279,684 GF the second year for the Wetlands Advisory Program at the Virginia Institute of Marine Science (VIMS). The amendment would replace state funding that has been decreased over time and fully fund the program.)

Chief Patron: Norment

Item 164 #2s

Co-Patron(s): Northam

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Institute Of Marine Science	\$599,199 5.50	\$626,399 5.50	GF FTE

Language:

Page 171, line 2, strike "\$22,961,326" and insert "\$23,560,525".

Page 171, line 2, strike "\$22,961,326" and insert "\$23,587,725".

Explanation:

(This amendment provides \$599,199 GF the first year and \$626,399 GF the second year to continue monitoring fish populations in the lower Chesapeake Bay and its tributaries. Discontinuation of these fish surveys would lead to noncompliance with state mandates and potential closure of several of the Commonwealth's fisheries. The amendment requests GF support for this program due to recent decreased federal support.)

Chief Patron: Norment

Item 164 #3s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 08-09

\$175,000

FY 09-10

\$50,000 GF

Language:

Page 171, line 2, strike "\$22,961,326" and insert "\$23,136,326".

Page 171, line 2, strike "\$22,961,326" and insert "\$23,011,326".

Explanation:

(This amendment provides \$175,000 GF the first year and \$50,000 GF the second year to fund campus security measures at three campuses of the Virginia Institute of Marine Science. Funding would be used to conduct a campus security assessment, implement an alert system, implement a secure card access system for major buildings, add several external security cameras, provide response coordinator training, and purchase additional equipment.)

Chief Patron: Norment

Item 165 #1s

Education: Higher Education

Virginia Institute Of Marine
Science

FY 08-09

\$150,000

FY 09-10

\$300,000 GF

Language:

Page 172, line 8, strike "\$238,527" and insert "\$388,527".

Page 172, line 8, strike "\$238,527" and insert "\$538,527".

Explanation:

(This amendment provides \$150,000 GF in the first year and \$300,000 GF in the second year to increase graduate financial aid the Virginia Institute of Marine Science.)

Chief Patron: Norment

Item 213 #1s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$1,200,000

FY 09-10

\$1,200,000 GF

Language:

Page 198, line 25, strike "\$758,550,082" and insert "\$759,750,082".

Page 198, line 25, strike "\$797,947,947" and insert "\$799,147,947".

Explanation:

(This amendment provides \$1.2 million GF per year for start up costs associated with a Dental Hygiene Associate Degree Program at Thomas Nelson Community College, Historic Triangle area.)

Chief Patron: Norment

Item 219 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Military Institute	\$1,400,000	\$1,400,000	GF
	14.00	14.00	FTE

Language:

Page 204, line 6, strike "\$30,748,628" and insert "\$32,148,628".

Page 204, line 6, strike "\$30,748,628" and insert "\$32,148,628".

Explanation:

(This amendment provides \$1.4 million GF per year for increased support in the Educational and General (E&G) Program at Virginia Military Institute. The additional support will be used to address mandates for the Southern Association of Colleges and Schools accreditation, the State's Agency Risk Management and Internal Control Standards (ARMICS), the State's restructuring Goal #12 concerning campus safety and security best practices, and other critical needs.)

Chief Patron: Norment

Item 222 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Military Institute	\$1,651,000	\$1,651,000	GF
	11.00	11.00	FTE

Language:

Page 205, line 1, strike "\$6,196,904" and insert "\$7,847,904".

Page 205, line 1, strike "\$6,196,904" and insert "\$7,847,904".

Explanation:

(This amendment provides \$1.65 million GF per year for increased support for the Unique Military Activities (UMA) Program at Virginia Military Institute. This increased funding would help support the following: cadet uniforms, cadet leadership programs, UMA's share of indirect costs to the Educational and General program, and other UMA program costs.)

Chief Patron: Norment

Item 237 #1s

Education: Other

	FY 08-09	FY 09-10	
Jamestown-Yorktown Foundation	\$272,661	\$237,043	GF
	4.00	4.00	FTE

Language:

Page 214, line 17, strike "\$17,272,616" and insert "\$17,545,277".

Page 214, line 17, strike "\$17,272,616" and insert "\$17,509,659".

Explanation:

(This amendment adds funding to provide an assistant security manager and support to address safety/security operations, audit finding, and manage contracted services; convert monitoring system from analog to digital; to handle state compliance and APA audit findings, provides funding for an accountant and two support positions to complete transactions.)

Education: Other	FY 08-09	FY 09-10	
The Library Of Virginia	\$2,000,000	\$2,000,000	GF

Language:

Page 215, line 42, strike "\$7,538,892" and insert "\$9,538,892".

Page 215, line 42, strike "\$7,538,892" and insert "\$9,538,892".

Page 216, after line 4, insert:

"B. Out of this appropriation, \$2,000,000 each year from the general fund partially restores previous general fund budget reductions and is appropriated to provide for the restoration, retention, and additional purchase of electronic resources developed for use by all K-12 elementary and secondary school students, Community College students and public library patrons that can be accessed at no cost to the student through the Find It Virginia website which is accessible 24 hours a day from a student's home, school or public library computer."

Explanation:

(This amendment is self-explanatory.)

Education: Other	FY 08-09	FY 09-10	
The Library Of Virginia	\$2,000,000	\$4,000,000	GF

Language:

Page 216, line 6, strike "\$17,278,628" and insert "\$19,278,628".

Page 216, line 6, strike "\$17,378,628" and insert "\$21,378,628".

Page 216, after line 21, insert:

"C. It is the objective of the Commonwealth to restore full funding of the state formula for state aid to local public libraries by fiscal year 2011. Out of this appropriation, \$2,000,000 the first year and \$4,000,000 the second year from the general fund represents the first two steps of a four-year phase-in to restore full funding of this state aid formula."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 08-09	FY 09-10	
Comprehensive Services For At-Risk Youth And Families	\$2,500,000	\$2,500,000	GF

Language:

Page 250, line 13, strike "\$357,127,702" and insert "\$359,627,702".

Page 250, line 13, strike "\$376,859,856" and insert "\$379,359,856".

Page 254, line 5, strike "1,560,000" and insert "4,060,000".

Explanation:

(This amendment provides an additional \$2.5 million GF each year for local government Comprehensive Services Act (CSA) administration. Local government administrative funding for CSA has not increased since 2000. Currently, the state provides \$1.6 million from the general fund annually for local government administration of CSA and budgetary language restricts local administrative funding to an amount equal to two percent of the fiscal year 1997 pool fund allocations, with a floor of \$12,500 for administrative costs and a ceiling of \$50,000 per locality. Local administration of CSA is complex and demanding, and responsibilities have grown to require additional data collection, reporting, management and quality assurance activities over time.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$1,600,000	\$1,600,000	GF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$39,041,324".

Page 323, line 30, strike "\$38,379,324" and insert "\$39,979,324".

Page 323, line 53, strike "\$2,914,786" and insert "\$4,514,786".

Page 323, line 54, strike "\$6,312,645" and insert "\$7,912,859".

Explanation:

(This amendment adds \$1.6 million each year from the general fund to implement recommendations in a recent report by the Department of Social Services to expand community action programs statewide to 42 unserved jurisdictions without jeopardizing funding for existing community action programs. The Department's report describes a 2-year plan for expanding community action programs and services.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$38,441,324".

Page 323, line 30, strike "\$38,379,324" and insert "\$39,379,324".

Page 326, after line 40, insert:

"Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Virginia Alliance for Boys & Girls Clubs to deliver services to TANF-eligible populations at their 103 club sites across Virginia. These funds shall be matched on a two-to-one basis by the Virginia Alliance. The Virginia Alliance shall provide an annual certified audit to account for the expenditure of funds and a performance report to the General Assembly by June 30, 2010."

Explanation:

(This amendment adds \$1.0 million each year from the federal Temporary Assistance to Needy Families (TANF) block grant to the Virginia Alliance for Boys & Girls Clubs for services to TANF-eligible populations at the 103 club sites throughout the Commonwealth. The funds will be matched on a two-to-one basis by the Virginia Alliance and shall be used for outreach to 3,000 new children between ages six and 18, with a focus on foster children, teen pregnancy prevention, drop outs, truancy, and unhealthy lifestyles. Language requires an annual certified audit and a performance report to the General Assembly at the end of the biennium.)

Chief Patron: Norment

Item 388 #5s

Public Safety

Department Of Corrections

Language

Language:

Page 354, following line 48, insert:

"The Virginia Peninsula Regional Jail Authority, in order to proceed in planning for a work release facility at the regional jail."

Explanation:

(This amendment authorizes the Virginia Peninsula Regional Jail Authority to submit a community corrections plan for a new work release facility to the Board of Corrections for its review and approval. Upon approval by the Board of Corrections, the Commonwealth will reimburse the authority for up to 50 percent of the capital cost of the facility expansion.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 367, following line 17, insert:

"3. If general fund revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 regular session of the General Assembly to restore the reductions made in state funding provided to localities operating police departments in accordance with Sections 9.1-165 through 9.1-172 of the Code of Virginia."

Explanation:

(This amendment expresses legislative intent to restore funding in state aid to localities with police departments (HB 599 of the 1999 Session) if general fund revenues exceed the official revenue estimate for fiscal year 2009.)

Chief Patron: Norment

Item 397 #11s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$10,789,572

FY 09-10

\$10,789,572 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Explanation:

(This amendment provides \$10,789,572 each year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level approved in the 2007 appropriation act (Chapter 847) which was \$215,791,448. This amount was reduced by five percent (or \$10,789,572) in fiscal year 2008 in the Governor's October 2007 budget reduction plan.)

Chief Patron: Norment

Item 397 #20s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$17,910,690

FY 09-10

\$32,845,832 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

Explanation:

(This amendment provides \$17,910,690 the first year and \$32,845,832 the second year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level required in statute, consistent with the projected growth in state general fund revenues.)

Transportation

FY 08-09

FY 09-10

Department Of Transportation

\$0 (\$180,000,000) GF

Language:

Page 411, line 19, strike "\$180,000,000" and insert "\$0".

Page 411, line 23, strike "on or before June 30, 2009, the State".

Page 411, strike line 24 through line 28.

Page 411, line 30, strike "in excess of the reversion required by".

Page 411, strike line 31.

Page 411, line 32, strike "appropriation of \$180,000,000 in this Item".

Explanation:

(This amendment reverses Governor's action in SB 30 as introduced which would revert \$180.0 million of the \$500.0 million in general funds dedicated to transportation by the 2007 Session of the General Assembly from transportation in FY 2009 and reappropriate those funds in FY 2010. This action ensures the budget comports with the dedication of these funds to transportation as determined by the 2007 General Assembly.)

Chief Patron: Norment

Item C-19.10 #1s

Co-Patron(s): Northam

Education: Higher Education

Virginia Institute Of Marine
Science

FY 08-09

\$7,203,000

FY 09-10

\$0 GF

Language:

"C-19.10. New Construction: Construct
Consolidated Scientific Research Building
Fund Sources: General

\$7,203,000

\$7,203,000".

Explanation:

(This amendment provides \$7.2 million GF for construction of the Consolidated Scientific Research Building at VIMS.)

Chief Patron: Norment

Item C-85.10 #1s

Education: Higher Education

Virginia Military Institute

FY 08-09

\$9,100,000

FY 09-10

\$0 GF

Language:

Page 463, following line 9 insert:

"C-85.10. Improvements: Public Safety and
Security Improvements

\$9,100,000

Fund Sources: General

\$9,100,000".

Explanation:

(This amendment provides \$9.1 million GF for public safety and security improvements at VMI.)

Higher Education Restructuring

Assessment of Institutional Performance

Language

Language:

Page 537, after line 26, insert:

"In section VIII of the Policy Governing Capital Projects, other than the College Building Official, no individual licensed professional architect or engineer hired or contracted with to perform the functions described shall also perform other building code-related design, construction, facilities-related project management or facilities management functions for the Collge on the same capital project."

Page 537, line 27, strike "4-9.02" and insert "4-9.03"

Explanation:

(This amendment clarifies the College of William and Mary's Management Agreement concerning contracting with architects/engineers to serve as a College Building Official and limitations associated with the situation. SB 705 provides the same clarification.)

Chief Patron: Northam

Item 6 #2s

Legislative Department	FY 08-09	FY 09-10	
Division Of Legislative Services	\$6,920	\$0	GF

Language:

Page 10, line 35, strike "\$5,782,325" and insert "\$5,789,245".

Explanation:

(This amendment provides \$6,920 the first year from the general fund to support the direct costs for a study to determine the feasibility of establishing a permanent stream of revenue to raise teacher salaries. This amendment is contingent upon final passage of Senate Joint Resolution 79.)

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$250,000

\$250,000 GF

Language:

Page 261, line 50, strike "\$50,482,056" and insert "\$50,732,056".

Page 261, line 50, strike "\$50,394,722" and insert "\$50,644,722".

Explanation:

(This amendment provides funding to create a targeted Crystal Methamphetamine and HIV Prevention Program to be located in rural areas of the Commonwealth where the abuse of the drug has been well documented. While the incidence of HIV infection in these areas is low, experiences in other parts of the country document the link between abuse of this drug and HIV-transmission due to behaviors that promote the spread of HIV when the virus is present. This initiative is designed to avoid an increase in HIV incidence in areas of the Commonwealth where Crystal Meth is a problem today.)

Chief Patron: Northam

Item 470 #1s

Co-Patron(s): Watkins, Whipple, Marsh

Central Appropriations

Central Appropriations

Language

Language:

Page 419, line 37, strike "Commonwealth's Allocation" and insert:

"annual payment amount received by the Commonwealth".

Page 419, after line 44, insert:

"2. Notwithstanding any other provision of law, the State Comptroller shall deposit 100 percent of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$8,730,000 the first year and \$9,657,000 the second year from available balances in the Fund for the purposes set forth in § 32.1-361, Code of Virginia."

Page 419, line 45, strike "2" and insert "3".

Page 419, line 53, strike "Q" and insert "P.2".

Explanation:

(This amendment adds language directing the use of a new stream of payments the Commonwealth is expected to receive pursuant to the Master Settlement Agreement with tobacco product manufacturers. The Master Settlement Agreement requires that a Strategic Contribution Fund payment be made to states beginning in 2008 and continuing through 2017. These Strategic Contribution Fund payments are intended to reflect the level of the contribution each state made toward final resolution of their lawsuit against the tobacco companies. Virginia's payments are estimated to be approximately \$8.7 to \$9.7 million annually. Language is added which directs that 100 percent of the Strategic Contribution Fund payments to Virginia be provided to the Virginia Tobacco Settlement Fund for purposes set out in the Code of Virginia including financing efforts to restrict the use of tobacco products by minors through educational and awareness programs on the health effects of tobacco use and enforcement of laws restricting the distribution of tobacco products to minors. A technical change is made referencing the correct paragraph in Part 3 which directs the transfer of funds from the Tobacco Settlement Fund to the Office of the Attorney general for expenses related to the enforcement of the MSA agreement.)

Central Appropriations	FY 08-09	FY 09-10	
Central Appropriations	\$29,595,210	\$1,388,600	GF

Language:

Page 421, line 46, strike "\$23,190,703" and insert "\$52,785,913".

Page 421, line 46, strike "\$141,605,634" and insert "\$142,994,234".

Page 429, following line 23, insert:

"J. Out of the appropriation for this Item, \$29,595,210 the first year and \$29,595,210 the second year from the general fund shall be used to support a three percent salary increase on July 1, 2008 for state supported local employees."

Explanation:

(This amendment provides \$23.2 million GF the first year and \$23.2 million GF the second year for a three percent salary increase for state supported local employees effective July 1, 2008.)

Chief Patron: Obenshain

Item 56 #2s

Executive Offices	FY 08-09	FY 09-10	
Attorney General And Department Of Law	\$110,000 1.00	\$110,000 1.00	GF FTE

Language:

Page 32, line 34, strike "\$29,728,459" and insert "\$29,838,459".

Page 32, line 34, strike "\$29,716,133" and insert "\$29,826,133".

Explanation:

(This amendment provides \$110,000 and one position each year from the general fund to offset the loss of federal funds for a full-time Assistant Attorney General who serves as Special Counsel to the multi-jurisdictional grand jury to prosecute gang and violent crime in the Shenandoah Valley. This position also assists local prosecutors in gang awareness training and serves as part of a team in the Office of the Attorney General to prosecute gang offenses committed in Virginia's correctional facilities. The federal funds for this position will be discontinued as of July 1, 2008.)

Chief Patron: Obenshain

Item 69 #5s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$68,319	\$68,319	GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$412,584,607".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,196,577".

Explanation:

(This amendment provides \$66,319 GF the first year and \$66,319 GF the second year for three additional deputy sheriff positions in Page County. It is the intent of the General Assembly that the changes necessary to implement this amendment will be made to the position tables in Item 76 of the budget bill during enrolling.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$34,957

\$34,190 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,882,750".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,754,008".

Page 128, line 31, after "District 8", insert:

"In addition, for Rappahannock County, the SOQ payments have been increased by 25 percent each of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment adds Rappahannock County to the list of school divisions that would receive a phased-in Cost of Competing Adjustment (COCA). Currently, in recognition of the common labor market, school divisions in Northern Virginia's Planning District 8 receive a COCA to their Standards of Quality funding of 9.83 percent for instructional positions and 24.61 percent for support positions; and the other Virginia school divisions also included in the federally-designated Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area receive 25 percent of the Planning District 8 COCA percentages.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$441,830

\$465,546 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,289,623".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,600,185,364".

Page 128, line 31, after "District 8", insert:

"In addition, for Page County, the SOQ payments have been increased by 25 percent each of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment adds Page County to the list of school divisions that would receive a phased-in Cost of Competing Adjustment (COCA). Currently, in recognition of the common labor market, school divisions in Northern Virginia's Planning District 8 receive a COCA to their Standards of Quality funding of 9.83 percent for instructional positions and 24.61 percent for support positions; and the other Virginia school divisions also included in the federally-designated Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area receive 25 percent of the Planning District 8 COCA percentages.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$646,733

\$672,506 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,494,526".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,600,392,324".

Page 128, line 31, after "District 8", insert:

"In addition, for Shenandoah County, the SOQ payments have been increased by 25 percent each of the COCA rates paid to school divisions in Planning District 8."

Explanation:

(This amendment adds Shenandoah County to the list of school divisions that would receive a phased-in Cost of Competing Adjustment (COCA). Currently, in recognition of the common labor market, school divisions in Northern Virginia's Planning District 8 receive a COCA to their Standards of Quality funding of 9.83 percent for instructional positions and 24.61 percent for support positions; and the other Virginia school divisions also included in the federally-designated Washington-Baltimore-Northern Virginia, DC-MD-VA-WV Combined Statistical Area receive 25 percent of the Planning District 8 COCA percentages.)

Public Safety	FY 08-09	FY 09-10
Department Of Corrections	\$260,310	\$0 GF

Language:

Page 360, line 7, strike "\$77,806,935" and insert "\$78,067,245".

Page 362, following line 56, insert:

"J. Included within this appropriation is \$260,310 the first year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of Senate Bill 562 of the 2008 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$260,310 the first year from the general fund for the corrections bedspace impact of Senate Bill 562, which increases the penalties for offenses involving certain amounts of methamphetamine.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 367, following line 17, insert:

"3. If general fund revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 regular session of the General Assembly to restore the reductions made in state funding provided to localities operating police departments in accordance with Sections 9.1-165 through 9.1-172 of the Code of Virginia."

Explanation:

(This amendment expresses legislative intent to restore funding in state aid to localities with police departments (HB 599 of the 1999 Session) if general fund revenues exceed the official revenue estimate for fiscal year 2009.)

Chief Patron: Obenshain

Item 425 #2s

Public Safety

FY 08-09

FY 09-10

Department Of Veterans Services

\$13,000

\$0 GF

Language:

Page 382, line 11, strike "\$3,582,901" and insert "\$3,595,901".

Explanation:

(This amendment provides \$13,000 the first year from the general fund for part of the cost to purchase a 12-passenger van to transport patients from the central and northern parts of the Shenandoah Valley to the Veterans Medical Center in Martinsburg, West Virginia. The remainder of the purchase cost is to be provided by the Disabled American Veterans National Transportation Network. The van is to be owned by the Martinsburg Veterans Services Medical Center in West Virginia.)

Chief Patron: Obenshain

Item 457 #1s

Co-Patron(s): Deeds, Edwards, Puckett, Smith, Vogel,
Wampler

Transportation

Department Of Transportation

Language

Language:

Page 405, line 1, insert

"C. The department shall adhere to the policy set by the 2002 Session of the General Assembly concerning the application of tolls or user fees on Interstate 81. Tolls or user fees may not be imposed on Interstate 81 passenger cars, pickup or panel trucks, and motorcycles as defined in §46.2-200 of the Code of Virginia. The Department is further directed to withdraw its application to the Federal Highway Administration for I-81 to be a Federal Tolling Pilot Facility."

Explanation:

(This amendment prohibits the Department of Transportation from applying tolls to passenger vehicle traffic on I-81. In addition the amendment directs VDOT to withdraw its application to the Federal Highway Administration for I-81 to be a Federal Tolling Pilot Facility.)

Chief Patron: Obenshain

Item C-39.10 #1s

Education: Higher Education

James Madison University

FY 08-09

\$40,000,000

FY 09-10

\$0 NGF

Language:

Page 455, following line 22, insert:

"C-39.10. New Construction: Supplement
Stadium Expansion & Renovation

\$40,000,000

Fund Sources: Trust and Agency

\$15,000,000

Bond Proceeds

\$25,000,000".

Explanation:

(This amendment provides \$40.0 million (\$25.0 million from 9(d) bond proceeds and \$15.0 million from gifts and reserves) the first year to supplement previous appropriations for the Stadium Expansion & Renovation at James Madison University.)

Chief Patron: Obenshain

Item 4-5.05 #1s

Co-Patron(s): Cuccinelli, Hanger, Hurt, Martin, McDougle, Ruff, Smith, Stuart, Vogel

Special Conditions and Restrictions on Expenditures

Nonstate Agencies, Interstate Compacts and
Organizational Memberships

Language

Language:

Page 521, after line 43, insert:

"d. Notwithstanding any other provisions of this act, no expenditure from general, special, or other non-general fund sources may be made out of any appropriation by the General Assembly for services provided by any organization providing abortion or abortion counseling services, except hospitals as defined in Section 32.1-123 of the Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Petersen

Item 0 #2s

Revenues

Revenues

Language

Language:

Page 495, after line 13, insert:

"Commercial Clean Energy Tax Credit: Contingent on passage of SB 446, the general fund revenue estimate for FY 2010 will be reduced by the amount required to provide a 0.03 cents per kwh tax credit for a wind facility and a 0.06 cents per kwh tax credit for a solar facility, for Virginia taxpayers owning a commercial clean energy production facility which then sells the energy to an electric utility of the Commonwealth."

Explanation:

(This amendment is self-explanatory and reflects the intent of SB 446, as amended. A revenue impact statement on this bill has not yet been issued.)

Chief Patron: Petersen

Item 167 #4s

Education: Higher Education

George Mason University

FY 08-09

\$75,000

FY 09-10

\$75,000 GF

Language:

Page 172, line 41, strike "\$344,362,694" and insert "\$344,437,694".

Page 172, line 41, strike "\$344,362,694" and insert "\$344,437,694".

Explanation:

(This amendment provides \$75,000 GF per year for the Virginia Economic Bridge Partnership. The funding is provided under George Mason University.)

Chief Patron: Petersen

Item 284 #2s

Co-Patron(s): Puckett

Health And Human Resources	FY 08-09	FY 09-10	
Department For The Aging	\$2,500,000	\$2,500,000	GF

Language:

Page 255, line 45, strike "\$30,168,128" and insert "\$32,668,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$32,668,128".

Explanation:

(This amendment provides \$2.5 million GF each year to expand transportation funding at each area agency on aging by \$100,000. Funding will enable older Virginians to remain in community-based settings, allowing them to age in place.)

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$5,000,000	\$5,000,000	GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$314,436,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$321,936,879".

Explanation:

(This amendment provides \$5.0 million each year from the general fund to provide employment, residential, and other community supports for 1,000 individuals with mental retardation (MR) who are not on nor eligible for the MR waiver program. Each year, young adults graduate from special education with vocational, employment and other support needs. This funding is needed to provide services for special education graduates to assist them to remain in their communities and make the most of their education achievements, and adults with MR who are currently living in the community but need additional support to be successful as they grow older.)

Chief Patron: Puckett

Item 130 #2s

Co-Patron(s): Wampler

Commerce And Trade

FY 08-09

FY 09-10

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 105, line 53, strike "G." and insert "G.1."

Page 105, line 55, insert

"G.2. Out of the amounts for Tourist Promotion is included \$100,000 in the first year and \$100,000 in the second year from the general fund to support operations of the Virginia Coalfield Regional Tourism Development Authority."

Explanation:

(This amendment provides \$100,000 from the general fund each year to support operations of the Virginia Coalfield Regional Tourism Development Authority.)

Chief Patron: Puckett

Item 130 #7s

Co-Patron(s): Colgan, Hanger, Lucas, Quayle,
Reynolds, Stosch, Watkins

Commerce And Trade	FY 08-09	FY 09-10	
Virginia Tourism Authority	\$110,000	\$110,000	GF

Language:

Page 104, line 49, strike "\$16,594,330" and insert "\$16,704,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,704,330".

Page 106, line 10, insert

"J. Out of the amounts provided for Tourist Promotion shall be provided \$110,000 the first year and \$110,000 the second year from the general fund to the cooperative advertising program operated by the Outdoor Advertising Association of Virginia."

Explanation:

(This amendment provides \$110,000 in each year from the general fund to support the cooperative advertising program operated by the Outdoor Advertising Association of Virginia as part of the "See Virginia First" campaign.)

Chief Patron: Puckett

Item 139 #3s

Co-Patron(s): Wampler

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$50,000

\$50,000 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,558,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,158,250".

Page 113, line 50, strike "\$200,000" and insert "\$250,000".

Page 113, line 51, strike "\$200,000" and insert "\$250,000".

Explanation:

(This amendment provides an additional \$50,000 GF each year for the Southwest Virginia Public Education Consortium to fund their partnership with William & Mary Law School to receive Education Law & Policy professional development for the 16 member school divisions.)

Chief Patron: Puckett

Item 139 #4s

Co-Patron(s): Deeds, Edwards, Reynolds

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$125,000	\$125,000	GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,633,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,233,250".

Page 114, after line 6, insert:

"D. This appropriation includes \$95,000 the first year and \$95,000 the second year from the general fund for the Western Virginia Public Education Consortium."

Explanation:

(This amendment provides \$125,000 GF each year for the Western Virginia Public Education Consortium, which was established by the General Assembly in 2000. The purpose is to utilize economies of scale in providing educational services to its 19 member school divisions.)

Chief Patron: Puckett

Item 224 #3s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Polytechnic Institute And State University	\$565,263 5.00	\$636,320 6.00	GF FTE

Language:

Page 205, line 34, strike "\$483,891,640" and insert "\$484,456,903".

Page 205, line 34, strike "\$506,089,640" and insert "\$506,725,960".

Explanation:

(This amendment provides \$565,263 GF in the first year and \$636,320 GF in the second year to fund the creation of the Center for Creative Technologies in the Arts (CCTA) at Virginia Tech. The Center will engage Virginia's teachers as active participants in the design and development of innovative learning tools to strengthen P-12 learning environments.)

Chief Patron: Puckett

Item 362 #3s

Co-Patron(s): Wampler

Natural Resources

FY 08-09

FY 09-10

Department Of Conservation And
Recreation

\$100,000

\$100,000 GF

Language:

Page 337, line 24, strike "\$49,912,884" and insert "\$50,012,884".

Page 337, line 24, strike "\$51,412,884" and insert "\$51,512,884".

Page 337, line 45, strike "\$213,750" and insert "\$313,750".

Page 337, line 46, strike "\$213,750" and insert "\$313,750".

Explanation:

(This amendment provides additional general fund support for maintenance and operation of Breaks Interstate Park. This unique interstate park is operated by the Breaks Interstate Park Commission and is funded jointly by Kentucky and Virginia.)

Chief Patron: Puckett

Item 485 #1s

Co-Patron(s): Deeds, Howell, Locke, Lucas, Reynolds,
Whipple

Independent Agencies	FY 08-09	FY 09-10	
Virginia Retirement System	\$125,000	\$125,000	GF

Language:

Page 439, line 26, strike "\$9,476,951" and insert "\$9,601,951".

Page 439, line 26, strike "\$9,476,951" and insert "\$9,601,951".

Page 439, line 43, strike "\$78,000" and insert "\$203,000".

Explanation:

(This amendment provides an additional \$125,000 GF the first year and \$125,000 GF the second year for the Volunteer Firefighters' and Rescue Squad Workers' Service Award Program.)

Chief Patron: Puckett

Item C-67.10 #1s

Co-Patron(s): Wampler

Education: Higher Education

Virginia Commonwealth University

FY 08-09

\$5,000,000

FY 09-10

\$0 GF

Language:

Page 460, following line 18, insert:

"C-67.10. New Construction: Construct

\$5,000,000

Southwest Virginia Dental Clinic

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides \$5.0 million GF for construction of the Southwest Virginia Dental Clinic by Virginia Commonwealth University.)

Chief Patron: Puckett

Item C-81.10 #9s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$979,373

FY 09-10

\$0 GF

Language:

Page 462, following line 27, insert:

"C-81.10. Acquisition: Equipment, Booth
Center, Southwest Virginia Community
College

\$979,373

Fund Sources: General

\$979,373".

Explanation:

(This amendment provides \$979,373 GF to purchase equipment for the Booth Center at Southwest Virginia Community College.)

Chief Patron: Puckett

Item C-147.10 #1s

Public Safety

Department Of State Police

FY 08-09

\$3,200,000

FY 09-10

\$0 GF

Language:

Page 472 following line 15, insert:

"C-147.10. New Construction: Southwest
Virginia Joint Emergency Communications
Center

\$3,200,000

Fund Sources: General

\$3,200,000".

Explanation:

(This amendment provides \$3.2 million GF for construction of the Southwest Virginia Joint Emergency Communications Center in Wythe County.)

Revenues

Revenues

Language

Language:

Page 1, line 34, strike "19,883,608,191" and insert "20,327,308,191"; strike "20,266,158,128" and insert "20,745,858,128"; strike "40,149,766,319" and insert "41,073,166,319"

Page 1, line 37, strike "24,176,957,627" and insert "24,620,657,627"; strike "20,506,158,128" and insert "20,985,858,128" and strike "44,683,115,755" and insert "45,606,515,755"

Page 1, line 38, strike "41,827,837,904" and insert "42,271,537,904"; strike "39,052,959,890" and insert "39,532,659,890" and strike "80,880,797,794" and insert "81,804,197,794"

Explanation:

(This amendment reflects increased nongeneral fund revenue of \$443.7 million in FY 2009 and \$479.7 million in FY 2010, contingent on passage of SB 2, which extends the 5% state and local retail sales and use tax to sales of motor fuels. The revenue generated by the 4% state tax would be deposited into the Transportation Trust Fund to be distributed in accordance with current law, and the 1% local sales tax would be returned to localities in which the sale was made to be used by the respective county or city solely for transportation purposes.)

Chief Patron: Puller

Item 140 #4s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$100,000

\$0 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,947,793".

Explanation:

(This amendment provides planning funds, which will be matched at the local level, to develop a comprehensive proposal for a new Academic-Year Governor's School to serve Manassas City, Manassas Park City, and Prince William County. A shared-time science, technology, engineering, and math program for juniors and seniors in partnership with George Mason University is envisioned, with opening no later than fall 2010.)

Chief Patron: Puller

Item 270 #1s

Finance	FY 08-09	FY 09-10	
Department Of Taxation	\$612,000	\$380,000	GF
	6.00	6.00	FTE

Language:

Page 236, line 41, strike "\$60,765,983" and insert "\$61,377,983".

Page 236, line 41, strike "\$60,765,983" and insert "\$61,145,983".

Explanation:

(This amendment provides funds to administer SB 2, which extends the 5% sales and use tax to sales of motor fuels. Costs are related to the need for 4 auditors, 1 customer service representative and 1 employee to oversee the distributions to localities, and the necessary systems and forms changes.)

Chief Patron: Puller

Item 284 #6s

Health And Human Resources	FY 08-09	FY 09-10	
Department For The Aging	\$2,500,000	\$2,500,000	GF

Language:

Page 255, line 45, strike "\$30,168,128" and insert "\$32,668,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$32,668,128".

Explanation:

(This amendment provides \$2.5 million GF each year to expand transportation funding at each area agency on aging by \$100,000. Funding will enable older Virginians to remain in community-based settings, allowing them to age in place.)

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$410,000	\$410,000	GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$309,846,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,346,879".

Explanation:

(This amendment provides \$410,000 from the general fund each year to fund outpatient competency restoration of adults. Title 19.2, Chapter 11 of the *Code of Virginia* requires restoration of competency to be completed on an outpatient basis unless inpatient treatment is required, but no funding is provided. Funding is provided for juvenile outpatient restoration. Outpatient restoration services are typically provided by staff of community services boards. The Joint Commission has found that the lack of funding results in mentally ill adults remaining in jails longer awaiting restoration services, particularly as the number of competency restoration orders received by CSBs has increased significantly in the last few years.)

Chief Patron: Puller

Item 331 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$473,394	\$473,394	GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$96,858,123".

Page 310, line 32, strike "\$96,634,729" and insert "\$97,108,123".

Explanation:

(This amendment provides \$473,394 from the general fund each year to restore the Consumer Services Fund (CSF) that was eliminated in the Governor's October 2007 budget reductions. The CSF provides flexible funding for services to Virginians with physical or sensory disabilities that are not available from other funding sources. In the last fiscal year, more than 100 individuals received services through the fund.)

Chief Patron: Puller

Item 338 #5s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$377,778	\$377,778	NGF

Language:

Page 314, line 52, strike "\$283,536,535" and insert "\$283,914,313".

Page 314, line 52, strike "\$285,521,715" and insert "\$285,899,493".

Explanation:

(This amendment provides funding each year for the provision of cash assistance through the Temporary Assistance to Needy Families (TANF) program to individuals who would be eligible for such assistance but for a conviction of a felony offense of possession of a controlled substance in violation of § 18.2-250, *Code of Virginia* . While federal TANF legislation bars assistance to such persons, the federal law does permit states to opt out of this provision. Funding is contingent upon passage of Senate Bill 642.)

Chief Patron: Puller

Item C-36.10 #7s

Education: Higher Education

George Mason University

FY 08-09

\$5,000,000

FY 09-10

\$0 GF

Language:

Page 463, following line 10, insert:

"C-36.10. New Construction: Construct
Institute for Conflict Resolution

\$5,000,000

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides \$5.0 million GF to construct the Institute for Conflict Resolution at George Mason University.)

Chief Patron: Quayle

Item 105 #2s

Commerce And Trade

FY 08-09

FY 09-10

Secretary Of Commerce And Trade

\$4,000,000

\$0 GF

Language:

Page 87, line 3, strike "\$37,455,966" and insert "\$41,455,966".

Page 88, line 42, strike "\$200,000" and insert "4,200,000".

Explanation:

(This amendment increases funding to the Governor's Motion Picture Opportunity Fund by \$4,000,000 in the first year from general funds.)

Chief Patron: Quayle

Item 185 #1s

Education: Higher Education

Old Dominion University

FY 08-09

\$0

0.00

FY 09-10

\$4,000,000 GF

15.00 FTE

Language:

Page 181, line 52, strike "\$13,417,163" and insert "\$17,417,163".

Page 182, line 6, after "and" insert "\$4,000,000 from the general fund and".

Page 182, line 9, stike "with an" and insert ".".

Page 182, strike lines 10-12.

Explanation:

(This amendment provides \$4.0 million GF in the second year to continue GF support for the Commonwealth Research Initiative.)

Chief Patron: Quayle

Item 185 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Old Dominion University	\$2,500,000	\$1,500,000	GF
	11.00	11.00	FTE

Language:

Page 181, line 52, strike "\$17,417,163" and insert "\$19,917,163".

Page 181, line 52, strike "\$13,417,163" and insert "\$14,917,163".

Explanation:

(This amendment provides \$2.5 million GF the first year and \$1.5 million GF the second year for enhanced support of modeling and simulation research at Old Dominion University. This funding will support modeling and simulation research in the following areas: medicine, transportation, game-based learning for technical development, and homeland security/emergency management decision-making.)

Chief Patron: Quayle

Item 197 #2s

Education: Higher Education

University Of Virginia

FY 08-09	FY 09-10	
\$1,768,500	\$1,718,500	GF
\$206,500	\$206,500	NGF
3.50	3.50	FTE

Language:

Page 186, line 41, strike "\$474,897,637" and insert "\$476,872,637".

Page 186, line 41, strike "\$474,897,637" and insert "\$476,822,637".

Explanation:

(This amendment provides about \$1.7 million GF per year to fund campus safety and security at the University of Virginia. This funding will be used to create and maintain a new Office of Emergency Management, replace hardware and locks, install an emergency alert siren system, and develop an on-line safety and security training program.)

Chief Patron: Quayle

Item 199 #1s

Education: Higher Education

University Of Virginia

FY 08-09

FY 09-10

\$0	\$7,725,000	GF
0.00	33.00	FTE

Language:

Page 189, line 41, strike "\$291,710,136" and insert "\$299,435,136".

Page 189, line 50, after "and" insert "\$7,725,000 from the general fund and".

Page 189, line 54, stike "with an emphasis on the" and insert ".".

Page 190, strike lines 1-2.

Explanation:

(This amendment provides \$7.7 million GF in the second year to continue (\$6.7 million) and enhance (\$1.0 million) GF support for the Commonwealth Research Initiative.)

Chief Patron: Quayle

Item 267 #1s

Finance	FY 08-09	FY 09-10	
Department Of Accounts Transfer	(\$10,523,276)	(\$11,823,276)	GF
Payments	\$17,000,000	\$17,000,000	NGF

Language:

Page 232, line 4, strike "\$11,348,276" and insert "\$17,825,000".

Page 232, line 4, strike "\$12,648,276" and insert "\$17,825,000".

Explanation:

(This amendment eliminates general fund support of \$10.5 million the first year and \$11.8 million the second year and replaces these funds with \$17.0 million NGF the first year and \$17.0 million NGF the second year. These nongeneral funds are derived from fees provided for n SB 329.)

Chief Patron: Quayle

Item 339 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$46,124	\$92,298	GF

Language:

Page 318, line 38, strike "\$346,819,432" and insert "\$346,865,556".

Page 318, line 38, strike "\$346,819,432" and insert "\$346,911,730".

Explanation:

(This amendment provides \$46,124 the first year and \$92,248 the second year from the general fund to cover 30 percent of the lease costs required for the co-location of the Local Department of Social Services with the Suffolk Department of Health beginning in December 2008.)

Chief Patron: Quayle

Item 342 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$159,381	\$159,381	GF

Language:

Page 322, line 9, strike "\$163,057,764" and insert "\$163,217,145".

Page 322, line 9, strike "\$171,706,782" and insert "\$171,866,163".

Explanation:

(This amendment provides additional funding for increased local office space lease costs of the Hopewell Department of Social Services (DSS) to relocate and combine operations with other agencies in a newly constructed building. In an effort to reduce costs, the Hopewell Department of Social Services, Health Department, Comprehensive Services Act and Healthy Families propose to share office space. The 2006 Virginia Department of Social Services space needs study listed Hopewell's local DSS one of the top five local departments with critical needs.)

Chief Patron: Quayle

Item 360.1 #1s

Natural Resources

	FY 08-09	FY 09-10	
Chippokes Plantation Farm	\$162,167	\$162,167	GF
Foundation	\$67,103	\$67,103	NGF
	2.00	2.00	FTE

Language:

Page 335, after line 46

"360.1. Agricultural and Seafood Product Promotion and Development Services	\$229,270	\$229,270
Fund Sources: General	\$162,167	\$162,167
Dedicated Special Revenue	\$67,103	\$67,103."

Explanation:

(This amendment restores Chippokes Plantation Farm Foundation as a stand alone agency. A companion amendment removes the Foundation from within the Department of Conservation and Recreation as had been proposed in the introduced budget.)

Chief Patron: Quayle

Item 361 #1s

Natural Resources

FY 08-09

FY 09-10

Department Of Conservation And
Recreation

\$362,562

\$0 NGF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$64,608,355".

Page 337, after line 23, insert:

"H. Out of the appropriation for Land and Resource Management, \$362,562 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Quayle

Item 363 #1s

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	(\$162,167)	(\$162,167)	GF
	(\$67,103)	(\$67,103)	NGF
	-2.00	0.00	FTE

Language:

Page 338, line 44, strike "\$229,270" and insert "\$0".

Page 338, line 44, strike "\$229,270" and insert "\$0".

Page 338, strike lines 43 through 55.

Page 339, strike lines 1 through 3.

Explanation:

(This amendment eliminates funding for Chippokes Plantation Farm Foundation within the Department of Conservation and Recreation and a companion amendment re-establishes the Foundation as a stand alone agency.)

Chief Patron: Quayle

Item 397 #6s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 367, following line 17, insert:

"3. If general fund revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 regular session of the General Assembly to restore the reductions made in state funding provided to localities operating police departments in accordance with Sections 9.1-165 through 9.1-172 of the Code of Virginia."

Explanation:

(This amendment expresses legislative intent to restore funding in state aid to localities with police departments (HB 599 of the 1999 Session) if general fund revenues exceed the official revenue estimate for fiscal year 2009.)

Chief Patron: Quayle

Item 397 #12s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$10,789,572

FY 09-10

\$10,789,572 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Explanation:

(This amendment provides \$10,789,572 each year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level approved in the 2007 appropriation act (Chapter 847) which was \$215,791,448. This amount was reduced by five percent (or \$10,789,572) in fiscal year 2008 in the Governor's October 2007 budget reduction plan.)

Chief Patron: Quayle

Item 397 #21s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$17,910,690

FY 09-10

\$32,845,832 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

Explanation:

(This amendment provides \$17,910,690 the first year and \$32,845,832 the second year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level required in statute, consistent with the projected growth in state general fund revenues.)

Chief Patron: Quayle

Item 402 #1s

Public Safety

FY 08-09

FY 09-10

Department Of Emergency
Management

\$250,000

\$0 GF

Language:

Page 369, line 1, strike "\$3,674,561" and insert "\$3,924,561".

Page 369, following line 19, insert:

"Included within this appropriation is \$250,000 the first year for the design of a new Emergency Operations Center and Fire Station for the City of Hopewell."

Explanation:

(This amendment provides \$250,000 for the feasibility and design studies for a new Emergency Operations Center and Fire Station for the City of Hopewell.)

Transportation	FY 08-09	FY 09-10	
Virginia Port Authority	\$6,014,633	\$6,014,633	GF

Language:

Page 415, line 30, strike "\$3,052,500" and insert "\$9,067,133".

Page 415, line 30, strike "\$3,107,625" and insert "\$9,122,258".

Page 415, line 37, strike "\$950,000" and insert "\$6,964,633".

Page 415, line 38, strike "\$950,000" and insert "\$6,964,633".

Explanation:

(This amendment provides funds for service charges paid to localities in which the Virginia Port Authority owns tax-exempt real estate. The increased payments would fully fund the state formula for making these payments to the host localities of the VPA. These funds would be used for roadway maintenance activities as provided by language in the introduced budget.)

Chief Patron: Quayle

Item C-50.10 #1s

Education: Higher Education

Old Dominion University

FY 08-09

\$8,658,683

FY 09-10

\$0 NGF

Language:

Page 457, following line 32, insert:

"C-50.10. New Construction: Webb Center

\$8,658,683

Expansion Phases I & II

Fund Sources: Bond Proceeds

\$8,658,683".

Explanation:

(This amendment provides \$8.7 million from 9(c) bond proceeds for construction of the Webb Center Expansion Phases I & II at Old Dominion University.)

Chief Patron: Quayle

Item C-50.10 #2s

Education: Higher Education

Old Dominion University

FY 08-09

\$1,800,000

FY 09-10

\$0 GF

Language:

Page 463, following line 10, insert:

"C-50.10. Improvements: Supplement

\$1,800,000

Hughes Hall Renovation

Fund Sources: General

\$1,800,000".

Explanation:

(This amendment provides \$1.8 million GF to supplement previous appropriations for the renovation of Hughes Hall at Old Dominion University.)

Chief Patron: Quayle

Item 4-5.01 #1s

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 516, line 32, after "students." insert:

"The University of Virginia is exempted from this requirement."

Explanation:

(This amendment removes the requirement that at least 50 percent of graduate financial aid go to in-state students at the University of Virginia.)

Chief Patron: Reynolds

Item 86 #1s

Administration

Administration Of Health Insurance

Language

Language:

Page 72, following line 37, insert:

"D. Any member of a local school board who retires directly from service on such board may continue participation in the Local Choice health benefits program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reynolds

Item 103 #2s

Agriculture And Forestry
Department Of Forestry

FY 08-09
\$72,184

FY 09-10
\$72,184 GF

Language:

Page 84, line 19, strike "\$28,814,448" and insert "\$28,886,632".

Page 84, line 19, strike "\$28,814,448" and insert "\$28,886,632".

Explanation:

(This amendment restores \$72,184 each year from the general fund for matching funds paid to the forest industry for reforestation efforts as required by Sections 10.1-1176 and 58.1-1605 of the Code of Virginia. These funds were eliminated as part of the Governor's October 2007 budget cuts.)

Chief Patron: Reynolds

Item 121 #1s

Commerce And Trade

FY 08-09

FY 09-10

Department Of Mines, Minerals
And Energy

\$1,000,000

\$0 GF

Language:

Page 99, line 2, strike "\$2,327,323" and insert "\$3,327,323".

Page 99, line 12, insert

"B. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided for the Biofuels Production Fund to implement the Grant Incentive Program established by Chapter 652 (2006 Session)."

Explanation:

(This amendment would re-establish the Biofuels Production Fund to implement the Grant Incentive Program established by Chapter 652).

Chief Patron: Reynolds

Item 125 #2s

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 103, line 12, insert

"The Virginia Employment Commission is prohibited from closing, moving, or reducing staffing to levels below those in place on July 1, 2007 in the Galax and Martinsville VEC Offices. "

Explanation:

(This amendment prohibits the Virginia Employment Commission from closing, moving, or reducing staffing levels in the Galax and Martinsville VEC offices. The VEC would further be required to restore the 8 positions in each office that were reduced in December 2007 through employee reductions in other VEC offices.)

Chief Patron: Reynolds

Item 130 #1s

Commerce And Trade

FY 08-09

FY 09-10

Virginia Tourism Authority

\$50,000

\$0 GF

Language:

Page 104, line 49, strike "\$16,594,330" and insert "\$16,644,330".

Page 106, after line 9, insert

"J. Out of the amounts for Tourist Promotion \$50,000 the first year from the general fund shall be provided to the Blue Ridge Travel Association for tourism promotion in Southwest Virginia."

Explanation:

(This amendment self explanatory.)

Chief Patron: Reynolds

Item 130 #4s

Commerce And Trade

Virginia Tourism Authority

FY 08-09

\$100,000

FY 09-10

\$100,000 GF

Language:

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 106, line 10, insert

"J. Out of the amounts for Tourist Promotion shall be provided \$100,000 in the first year and \$100,000 in the second year from the general fund to support operations of Blue Ridge Parkway 75, Inc. in planning and promoting the seventy-fifth anniversary of the Blue Ridge Parkway."

Explanation:

(This amendment provides \$100,000 in each year from the general fund to support operations of Blue Ridge Parkway 75, Inc. in planning and promoting the seventy-fifth anniversary of the Blue Ridge Parkway.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$81,000

\$81,000 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,589,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,189,250".

Page 113, strike lines 2 through 6, and insert:

"D. Out of this appropriation, \$81,000 each year from the general fund is provided for expenses associated with the Commission on Civics Education."

Explanation:

(This amendment strikes existing language authorizing the use of agency balances for expenses associated with the Commission on Civics Education and instead provides \$81,000 GF each year this purpose. Senate Bill 306, as introduced, extends the sunset provision applicable to the Commission from July 1, 2008, to July 1, 2010.
)

Chief Patron: Reynolds

Item 140 #8s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$8,603,120

\$9,045,563 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,408,450,913".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,608,765,381".

Explanation:

(This amendment provides \$1.8 million the first year and \$1.9 million the second year for a 5 cent reimbursement for over 36 million school breakfasts served annually, in addition to existing funding for additional breakfasts served each year; and an additional \$6.8 million the first year and \$7.2 million the second year for a 10 cent total reimbursement for over 125 million school lunches served each year.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education	\$117,800,000	\$122,300,000	GF
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Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,517,647,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,722,019,818".

Page 130, after line 49, insert:

"a. The appropriation in this Item includes \$117,800,000 the first year and \$122,300,000 the second year from the general fund for an equivalent payment for the following salary increase and related fringe benefit costs for funded SOQ instructional and support positions and other funded incentive program positions:

1) For the first year, the state share of a payment equivalent to a 3.0 percent salary increase effective July 1, 2008, for all funded positions.

2) It is the intent of the General Assembly that the average instructional position salaries be improved throughout the state by at least 3.0 percent the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase for all funded positions effective July 1, 2008, to school divisions which certify to the Department of Education, no later than December 1, 2008, that equivalent increases have been granted in the first year.

b. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

c. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$117.8 million GF the first year and \$122.3 million GF the second year for the state's share of a 3.0 percent salary increase based on all SOQ-funded positions, effective July 1, 2008. These costs do not include related costs for the K-3 Class Size Reduction program.)

Chief Patron: Reynolds

Item 187 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Radford University	\$174,962	\$174,962	GF
	\$110,038	\$110,038	NGF
	3.00	3.00	FTE

Language:

Page 183, line 8, strike "\$99,965,585" and insert "\$100,250,585".

Page 183, line 8, strike "\$103,541,484" and insert "\$103,826,484".

Explanation:

(This amendment provides \$174,962 GF per year to fund three additional doctoral-prepared nursing faculty members at Radford University. The additional positions would allow decreased reliance on adjunct faculty and would enable an approximate ten percent increase in enrollment.)

Chief Patron: Reynolds

Item 255 #1s

Co-Patron(s): Hanger, Hurt

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 225, after line 43, insert "New College Institute \$0 \$150,000 \$150,000"

Page 225, line 44, strike "\$57,899,478 \$57,899,478" and insert "\$58,049,478
\$58,049,478"

Explanation:

(This amendment provides \$150,000 GF per year under the Higher Education
Equipment Trust Fund for New College Institute.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$91,201	\$91,201	GF
	\$56,399	\$56,399	NGF

Language:

Page 264, line 54, strike "\$246,772,690" and insert "\$246,920,290".

Page 264, line 54, strike "\$246,772,690" and insert "\$246,920,290".

Page 266, after line 51, insert:

"Out of this appropriation, \$91,201 from the general fund and \$56,399 from nongeneral funds each year shall be used for increased lease costs resulting from the need for new space for the Henry County/Martinsville Health Department."

Explanation:

(This amendment provides additional funding to the Henry County/Martinsville Health Department for increased lease costs of new space. The current facility has critical health safety needs and is one of the top priorities for facility relocation or replacement. The current facility was built in 1964 and has significant structural damage to the building as the result of roof leaks and the HVAC system needs to be completely replaced. The current lease expires in June 2008.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$5,000,000	\$5,000,000	GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$23,919,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$23,919,904".

Page 268, line 42, strike "\$1,800,000" and insert "\$3,600,000".

Page 268, line 43, strike "\$1,800,000" and insert "\$3,600,000".

Page 269, line 19, strike "\$1,700,000" and insert "\$3,400,000".

Page 269, line 20, strike "\$1,700,000" and insert "\$3,400,000".

Page 269, line 53, strike "\$5,580,571" and insert "\$7,080,571".

Page 269, line 54, strike "\$5,580,571" and insert "\$7,080,571".

Explanation:

(This amendment provides an increase of \$5.0 million GF each year for "safety net" providers including \$1.8 million for community health centers, \$1.7 million for free clinics, and \$1.5 million for the Virginia Health Care Foundation. The introduced budget includes an increase of \$5.0 million GF each year for these safety net providers.)

Chief Patron: Reynolds

Item 306 #19s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$5,060,181	\$5,060,181	GF
Services	\$5,060,181	\$5,060,181	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,531,661,531".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,828,156,765".

Explanation:

(This amendment includes funding to provide a \$0.50 cent per hour increase for consumer-directed and agency personal care services. A \$0.50 cent per hour increase translates into a 4.5% increase for Northern Virginia (NOVA) consumer-directed (CD) services, a 5.8% increase for the rest of the state (ROS) services, a 3.4% increase for NOVA agency services and a 4.0% increase for ROS agency services. This increase includes certified nursing assistants providing home health care services.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$1,600,000	\$1,600,000	NGF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$39,041,324".

Page 323, line 30, strike "\$38,379,324" and insert "\$39,979,324".

Page 323, line 53, strike "3,397,859" and insert "4,997,859".

Page 323, line 54, after "year" insert "and \$1,600,000 the second year".

Explanation:

(This amendment adds \$1.6 million each year from the federal Temporary Assistance to Needy Families (TANF) block grant to implement recommendations in a recent report by the Department of Social Services to expand community action programs statewide to 42 unserved jurisdictions without jeopardizing funding for existing community action programs. The Department 's report describes a 2-year plan for expanding community action programs and services.)

Chief Patron: Reynolds

Item 361 #4s

Natural Resources

Department Of Conservation And
Recreation

FY 08-09
\$1,300,000

FY 09-10
\$1,300,000 GF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$65,545,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$45,545,793".

Explanation:

(This amendment provides additional funding for Soil and Water Conservation Districts (SWCD) to provide basic operating support including staffing, office rent, communications, travel, etc. to enable the SWCD's to meet required water quality goals and assist efforts to reduce nonpoint source pollution.)

Chief Patron: Reynolds

Item 368 #3s

Co-Patron(s): Edwards, Miller Y.B.

Natural Resources	FY 08-09	FY 09-10	
Department Of Environmental Quality	\$2,000,000	\$2,000,000	GF

Language:

Page 340, line 49, strike "\$119,884,181" and insert "\$121,884,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$119,934,181".

Explanation:

(This amendment provides funding for the Brownfields Restoration and Redevelopment Fund, which is used to help facilitate the assessment, cleanup and reuse of real properties throughout the Commonwealth. Brownfields are abandoned and underused properties which prospective developers avoid because of environmental cleanup costs and associated liability issues.)

Chief Patron: Reynolds

Item 388 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 354, strike lines 34 through 48 and insert:

"The Southern Virginia Regional Jail Authority, in order to proceed in planning for a regional jail serving Patrick and Henry Counties and the City of Martinsville.

Explanation:

(This amendment authorizes the Southern Virginia Regional Jail Authority to submit a community corrections plan to the Board of Corrections for its review and approval as the first step in developing a regional jail and the associated community corrections services for Patrick and Henry Counties and the City of Martinsville. Upon approval by the Board of Corrections, the Commonwealth will reimburse the authority for up to fifty percent of the capital cost of the regional jail.)

Chief Patron: Reynolds

Item 397 #7s

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 367, following line 17, insert:

"3. If general fund revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 regular session of the General Assembly to restore the reductions made in state funding provided to localities operating police departments in accordance with Sections 9.1-165 through 9.1-172 of the Code of Virginia."

Explanation:

(This amendment expresses legislative intent to restore funding in state aid to localities with police departments (HB 599 of the 1999 Session) if general fund revenues exceed the official revenue estimate for fiscal year 2009.)

Chief Patron: Reynolds

Item 397 #13s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$10,789,572

FY 09-10

\$10,789,572 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Explanation:

(This amendment provides \$10,789,572 each year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level approved in the 2007 appropriation act (Chapter 847) which was \$215,791,448. This amount was reduced by five percent (or \$10,789,572) in fiscal year 2008 in the Governor's October 2007 budget reduction plan.)

Chief Patron: Reynolds

Item 397 #22s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$17,910,690

FY 09-10

\$32,845,832 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

Explanation:

(This amendment provides \$17,910,690 the first year and \$32,845,832 the second year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level required in statute, consistent with the projected growth in state general fund revenues.)

Chief Patron: Reynolds

Item 455 #1s

Transportation

FY 08-09

FY 09-10

Department Of Transportation

\$0

\$0 NGFLanguage

Language:

Page 404, line 5, insert

"E. Included in the amounts for dedicated and statewide construction is \$12,000,000 in the first year from the Commonwealth Transportation Fund for improvements to the Route 699 Connector between Route 100 and the Route 58 Hillsville Bypass. This funding shall be transferred as necessary to meet required expenditures."

Explanation:

(This amendment directs \$12,000,000 in Commonwealth Transportation Funds in the first year for improvements to the Route 699 Connector between Route 100 and Route 58.)

Chief Patron: Reynolds

Item 456 #1s

Transportation

FY 08-09

FY 09-10

Department Of Transportation

\$0

\$0 NGFLanguage

Language:

Page 404, line 35, insert

"E. Out of the funds for Highway Maintenance Program Management and Direction shall be provided \$560,000 in the first year and \$560,000 in the second year to reopen the Independence and Elk Creek maintenance area headquarters."

Explanation:

(This amendment directs funding to reopen the Independence and Elk Creek maintenance headquarters.)

Chief Patron: Reynolds

Item 472 #1s

Central Appropriations

FY 08-09

FY 09-10

Central Appropriations

\$1,388,600

\$1,388,600 GF

Language:

Page 421, line 46, strike "\$23,190,703" and insert "\$24,579,303".

Page 421, line 46, strike "\$141,605,634" and insert "\$142,994,234".

Page 429, following line 23, insert:

"J. Out of the appropriation for this Item, \$1,388,600 the first year and \$1,388,600 the second year from the general fund are provided to increase the Compensation Board approved salaries for Clerks of the Circuit Court and their employees by four percent effective July 1, 2008."

Explanation:

(This amendment provides \$1.4 million GF the first year and \$1.4 million GF the second year for a four percent salary increase for Clerks of the Circuit Court and their employees effective July 1, 2008.)

Chief Patron: Ruff

Item 110 #3s

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

\$400,000

\$0 GF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,590,566".

Page 96, line 23, insert

" P. Included in this Item is \$400,000 in the first year from the general fund for the Commonwealth Regional Council for regional economic development efforts. The Commonwealth Regional Council shall use up to \$100,000 of these funds to conduct a campus development planning program for the establishment of a new branch campus of Southside Virginia Community College at Pickett Park in Nottoway County."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Ruff

Item 149 #5s

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$2,975,000	\$2,975,000	GF

Language:

Page 162, line 26, strike "\$11,719,318" and insert "\$14,694,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$14,694,318".

Explanation:

(This amendment provides \$2,975,000 GF in each year to reimburse public colleges and universities for the incremental costs associated with implementing new State Council of Higher Education for Virginia value-added assessment requirements.)

Chief Patron: Ruff

Item 175 #1s

Education: Higher Education

Longwood University

FY 08-09

\$1,492,027

5.00

FY 09-10

\$363,669 GF

5.00 FTE

Language:

Page 176, line 8, strike "\$49,824,640" and insert "\$51,316,667".

Page 176, line 8, strike "\$49,824,640" and insert "\$50,188,309".

Explanation:

(This amendment provides \$1,492,027 GF the first year and \$363,669 GF the second year to fund campus safety and security enhancements. Funding will include additional positions, purchase of a mass communication system, purchase of additional equipment, and education and training programs.)

Chief Patron: Ruff

Item 175 #3s

Co-Patron(s): Hurt, Lucas, Reynolds

Education: Higher Education	FY 08-09	FY 09-10	
Longwood University	\$55,000	\$55,000	GF

Language:

Page 176, line 8, strike "\$49,824,640" and insert "\$49,879,640".

Page 176, line 8, strike "\$49,824,640" and insert "\$49,879,640".

Explanation:

(This amendment provides \$55,000 GF in each year to increase support to the Southside Virginia Regional Technology Consortium.)

Chief Patron: Ruff

Item 176 #1s

Education: Higher Education

Longwood University

FY 08-09

\$341,680

FY 09-10

\$341,680 GF

Language:

Page 176, line 44, strike "\$3,330,194" and insert "\$3,671,874".

Page 176, line 44, strike "\$3,330,194" and insert "\$3,671,874".

Explanation:

(This amendment provides \$341,680 GF per year for increased support for graduate student financial aid at Longwood University.)

Chief Patron: Ruff

Item 213 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Community College	\$150,000	\$150,000	GF
System	1.00	1.00	FTE

Language:

Page 198, line 25, strike "\$758,550,082" and insert "\$758,700,082".

Page 198, line 25, strike "\$797,947,947" and insert "\$798,097,947".

Explanation:

(This amendment provides \$150,000 GF per year for the expansion of a pilot program at Southside Virginia Community College to train nurses. The program is a partnership between the College and Halifax Regional Hospital.)

Chief Patron: Ruff

Item 297 #3s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$500,000	\$500,000	GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,419,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,419,904".

Page 269, line 15, strike "175,000" and insert "675,000".

Page 269, line 16, strike "175,000" and insert "675,000".

Explanation:

(This amendment provides an increase of \$500,000 in each year from the general fund to Virginia's free clinics to expand access to health care services. Free clinics have indicated they were unable to serve approximately 36,000 Virginians in need of services due to the lack of financial resources.)

Chief Patron: Ruff

Item 297 #4s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$500,000	\$500,000	GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,419,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,419,904".

Page 268, line 37, strike "175,000" and insert "675,000".

Page 268, line 38, strike "175,000" and insert "675,000".

Explanation:

(This amendment provides an additional \$500,000 each year from the general fund to the Virginia Primary Care Association to expand services at community health centers throughout the Commonwealth.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services (DMAS) shall develop a plan to amend the State Plan for Medical Assistance or submit a research and demonstration project waiver pursuant to Section 1115 of Title XIX of the Social Security Act, as amended, to implement a system of monetary incentives for Medicaid recipients to make healthy decisions and to engage in self-management of their healthcare, and the deposit of incentive funds in enhanced benefits accounts to be accessed by enrollees to purchase healthcare services or items that are not covered under Virginia Medicaid and which will assist enrollees in being personally responsible for their own healthcare. The plan shall include the development of necessary changes in funding, law or regulations for the implementation of the changes. The plan shall be submitted to the Governor, the Secretary of Health and Human Resources, the Joint Commission on Health Care, and the Chairmen of the House Appropriations and Senate Finance Committees by October 30, 2008 for consideration in the development of amendments to the 2008-10 Appropriations Act."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a plan to implement a program through Medicaid which would encourage recipients to make healthy decisions which positively impact their health. Language is added to allow for the development of either State Plan amendments or a waiver program to implement the program. Such incentives should assist the Medicaid program in avoiding future health care costs. Wellness programs are estimated to return approximately \$3 to \$8 for every dollar invested in the program.)

Chief Patron: Ruff

Item 366 #2s

Natural Resources

FY 08-09

FY 09-10

Department Of Environmental
Quality

\$2,000

\$2,000 GF

Language:

Page 339, line 38, strike "\$48,385,003" and insert "\$48,387,003".

Page 339, line 38, strike "\$48,435,003" and insert "\$48,437,003".

Explanation:

(This amendment provides \$2,000 each year from the general fund to cover the travel expenses of members of the Roanoke River Basin Advisory Committee for attending meetings.)

Chief Patron: Ruff

Item 368 #2s

Natural Resources

FY 08-09

FY 09-10

Department Of Environmental
Quality

\$300,000

\$0 GF

Language:

Page 340, line 49, strike "\$119,884,181" and insert "\$120,184,181".

Page 341, after line 27, insert:

"C. Included in these amounts is \$300,000 the first year from the general fund for Hydrilla Control on Lake Gaston."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ruff

Item C-108 #1s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 467, following line 16 insert:

" Funds provided in this Item shall be used for development of the High Bridge rails
to trails project."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Saslaw

Item 70 #1s

Co-Patron(s): Ticer

Administration	FY 08-09	FY 09-10	
Compensation Board	\$2,564,403	\$2,564,403	GF

Language:

Page 46, line 37, strike "\$82,776,126" and insert "\$85,340,529".

Page 46, line 37, strike "\$82,776,126" and insert "\$85,340,529".

Page 49, following line 57, insert:

"7. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution. "

Explanation:

(This amendment restores the exemption from recoveries of state funds used to house federal inmates in local and regional jails where the federal government paid for the construction of the bed space utilized for that purpose.)

Commerce And Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 99, line 1, insert

"The Department shall provide a report to the Chairmen of the Senate Agriculture, Conservation and Natural Resources and the House Agriculture, Chesapeake and Natural Resources Committees and to the Governor by December 15, 2009, assessing the feasibility of establishing, implementing, and overseeing a state program for the regulation of uranium mining. In preparing its report, the Department shall review the 1985 Report of the Coal and Energy Commission and related studies and documents. The Department shall identify in its report information and resources that may be required for the executive and legislative branches to make a determination as to the advisability of establishing a permitting and regulatory program and to develop legislation and regulation for its implementation. In preparing its report, the Department shall consult with the Department of Environmental Quality and the Department of Health and may request information and advice from any other state agency, from any government or private entities including federal agencies, local and state governments, nongovernmental organizations and industry. The Department is authorized to accept gifts, grants and donations from any source for the purposes set forth herein."

Explanation:

(This amendment requires a study and report on the feasibility of uranium mining in Virginia by December 15, 2009.)

Chief Patron: Saslaw

Item 140 #2s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$110,776

\$110,723 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,958,569".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,830,541".

Page 154, strike "1,500" and insert "1,600".

Explanation:

(This amendment provides funding associated with increasing the cap on state supported enrollment at Governor's Schools from 1,500 to 1,600. With 1,808 students, this change only affects the Thomas Jefferson High School for Science & Technology Governor's School.)

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$29,739,962

\$33,723,626 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,429,587,755".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,633,443,444".

Page 148, line 41, strike "\$38,893,696" and insert "\$68,633,658".

Page 148, line 42, strike "\$44,107,117" and insert "\$77,830,743".

Page 148, line 44, strike "17" and insert "30".

Explanation:

(This amendment provides \$29.7 million the first year and \$33.7 million the second year to increase the current Standards of Quality staffing standard for English as a Second Language (ESL) teachers from 17 teachers per 1,000 students to 30 teachers per 1,000 students, pursuant to Senate Bill 567, as introduced.)

Chief Patron: Smith

Item 16 #1s

Legislative Department

FY 08-09

FY 09-10

Virginia Code Commission

\$0

\$10,000 GF

Language:

Page 13, line 12, strike "\$93,309" and insert "\$103,309".

Explanation:

(This amendment provides \$8,500 the second year to the Virginia Code Commission for additional duties required by SB 734.)

Chief Patron: Smith

Item 67 #1s

Administration

Secretary Of Administration

FY 08-09

(\$3,438,686)

FY 09-10

(\$3,438,686) GF

Language:

Page 41, line 9, strike "\$3,438,686" and insert "\$0".

Page 41, line 9, strike "\$3,438,686" and insert "\$0".

Explanation:

(This amendment eliminates funding for public television and public radio.)

Chief Patron: Stolle

Item 18 #1s

Legislative Department	FY 08-09	FY 09-10	
Virginia State Crime Commission	\$50,000	\$40,000	GF

Language:

Page 13, line 32, strike "\$669,584" and insert "\$719,584".

Page 13, line 32, strike "\$669,584" and insert "\$709,584".

Explanation:

(This amendment provides \$50,000 the first year and \$40,000 the second year from the general fund for increased operating expenses for the Virginia State Crime Commission.)

Chief Patron: Stolle

Item 49 #1s

Judicial Department	FY 08-09	FY 09-10	
Virginia State Bar	\$3,055,000	\$3,055,000	GF

Language:

Page 29, line 6, strike "\$6,120,000" and insert "\$9,175,000".

Page 29, line 6, strike "\$6,120,000" and insert "\$9,175,000".

Explanation:

(This amendment provides \$3,055,000 each year from the general fund for the Legal Services Corporation of Virginia to increase legal aid attorney salaries to the same level as provided for Public Defenders. The amendment would also provide for an annual six percent contribution to a private retirement plan and an annual contribution to a loan repayment assistance plan for legal aid attorneys.)

Chief Patron: Stolle

Item 70 #3s

Administration

Compensation Board

Language

Language:

Page 49, following line 57, insert:

"7. The provisions of paragraph H.1. shall not apply to any inmate populations housed in the local or regional jail pursuant to an agreement entered into after July 1, 2008 with the U.S. Immigration & Customs Enforcement for the housing of inmates identified by ICE as illegally present in the U.S., or otherwise removable, and identified in the Local Inmate Data System (LIDS) as 1) born in another country, and 2) a citizen of another country, or for whom this information is unknown. "

Explanation:

(This amendment exempts illegal immigrant populations from recoveries of state funds used to house federal inmates in local and regional jails.)

Chief Patron: Stolle

Item 73 #2s

Co-Patron(s): Deeds, Marsh, McEachin

Administration	FY 08-09	FY 09-10	
Compensation Board	\$350,434	\$319,450	GF

Language:

Page 53, line 19, strike "\$67,102,122" and insert "\$67,452,556".

Page 53, line 19, strike "\$67,102,122" and insert "\$67,421,572".

Explanation:

(This amendment provides \$350,434 GF the first year and \$319,450 GF the second year to convert the part-time Commonwealth's Attorneys serving Buckingham, Caroline, Charles City, and Middlesex Counties to full-time status, as provided for in §15.2-1629 of the Code of Virginia.)

Chief Patron: Stolle

Item 108 #1s

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Business Assistance	\$2,695,400	\$2,695,400	GF
	2.00	2.00	FTE

Language:

Page 90, line 8, strike "\$12,469,124" and insert "\$15,164,524".

Page 90, line 8, strike "\$14,469,124" and insert "\$17,164,524".

Explanation:

(This amendment increases funding and positions for the Virginia Small Business Financing Authority.)

Chief Patron: Stolle

Item 129 #2s

Commerce And Trade

FY 08-09

FY 09-10

Virginia Racing Commission

(\$815,870)

(\$815,870) GF

Language:

Page 103, line 41, strike "\$2,947,817" and insert "\$2,131,947".

Page 103, line 41, strike "\$2,947,817" and insert "\$2,131,947".

Page 104, line 39, strike "In no event, however".

Page 104, strike lines 40 through line 43.

Explanation:

(This amendment reduces by \$815,870 in each year the funds available to the Virginia Racing Commission and required to be transferred to the Department of Planning and Budget. The amendment further eliminates the language requiring this transfer and allows unexpended balances to be reinvested in the equine industry.)

Chief Patron: Stolle

Item 183 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Old Dominion University	\$539,434	\$500,434	GF
	1.00	1.00	FTE

Language:

Page 179, line 39, strike "\$211,643,283" and insert "\$212,182,717".

Page 179, line 39, strike "\$211,643,283" and insert "\$212,143,717".

Explanation:

(This amendment provides funding for the establishment and implementation of a model mandatory plan for managing students who have been identified as potentially violent. The plan would include cooperation with the local community services boards and would serve as a model that would later be implemented at all Virginia public colleges and universities.)

Chief Patron: Stolle

Item 283 #4s

Health And Human Resources	FY 08-09	FY 09-10	
Comprehensive Services For At-Risk Youth And Families	\$0	\$1,900,000	GF

Language:

Page 250, line 13, strike "\$376,859,856" and insert "\$378,759,856".

Explanation:

(This amendment provides \$1.9 million to the City of Virginia Beach to construct a 12-bed residential facility for mandated and non-mandated CSA youth who need out of home placement. Future operating costs would come from funds the city currently receives to serve these youth.)

Chief Patron: Stolle

Item 291 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$707,158	\$707,158	GF
	10.00	10.00	FTE

Language:

Page 261, line 27, strike "\$8,461,404" and insert "\$9,168,562".

Page 261, line 27, strike "\$8,461,404" and insert "\$9,168,562".

Explanation:

(This amendment adds \$707,158 each year from the general fund for 10 full-time positions to provide 24-hour coverage, seven days a week, in the Office of the Chief Medical Examiner. Several district offices will fail to pass national accreditation without these additional staff. The additional positions will ensure full accreditation by the National Association of Medical Examiners. Failure to be accredited results in delays in investigating deaths, providing instruction on case and death scene management to law enforcement personnel, and resolving cases.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$906,847	\$906,847	GF

Language:

Page 261, line 27, strike "\$8,461,404" and insert "\$9,368,251".

Page 261, line 27, strike "\$8,461,404" and insert "\$9,368,251".

Page 261, after line 34, insert:

"Out of this appropriation, \$906,847 each year from the general fund shall be provided for a pathology fellowship training program in partnership with the Virginia Institute of Forensic Science and Medicine. The Office of the Chief Medical Examiner (OCME) shall develop and implement an employment contract which includes terms for fellows receiving stipends through this program to work for the OCME for at least two years following the completion of their certification program. The OCME shall consult with the Office of the Attorney General in the development of this contract."

Explanation:

(This amendment establishes a pathology fellowship training program at the Virginia Institute of Forensic Science and Medicine which would be developed by the Office of the Chief Medical Examiner. This is a recommendation of the Virginia Tech Review Panel.)

Chief Patron: Stolle

Item 366 #3s

Natural Resources

FY 08-09

FY 09-10

Department Of Environmental
Quality

\$175,000

\$100,000 GF

Language:

Page 339, line 38, strike "\$48,385,003" and insert "\$48,560,003".

Page 339, line 38, strike "\$48,435,003" and insert "\$48,535,003".

Explanation:

(This amendment provides funding to continue the Department of Environmental Quality's Elizabeth River Monitoring Program. In order to evaluate if the multi-million dollar restoration of the Elizabeth River is being effective, it is critical to continue data collection by this program.)

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$500,000	\$500,000	GF

Language:

Page 363, line 40, strike "\$81,939,599" and insert "\$82,439,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$82,394,599".

Page 366, following line 21, insert:

"K. Included in the amounts appropriated in this Item are \$500,000 the first year and \$500,000 the second year from the general fund for the Virginia Center for Policing Innovation, for specialized training for law enforcement agencies in Virginia, consistent with Recommendations 7 and 8 of the January 2008 Final Report of the Illegal Immigration Task Force of the Virginia State Crime Commission."

Explanation:

(This amendment provides \$500,000 each year from the general fund for specialized training in Spanish language and legal and other issues concerning immigration for Virginia law enforcement officers.)

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice	\$125,000	\$125,000	GF
Services	1.00	1.00	FTE

Language:

Page 367, line 31, strike "\$1,722,683" and insert "\$1,847,683".

Page 367, line 31, strike "\$1,722,683" and insert "\$1,847,683".

Page 367, following line 35, insert:

"Included in the amounts appropriated in this Item are \$125,000 and one position each year from the general fund to coordinate policy development, training, research and technical assistance for Virginia law enforcement agencies and other agencies in the area of bias-based policing and related issues, and to establish an advisory committee to include law enforcement and criminal justice professionals, minority representatives and other citizens."

Explanation:

(This amendment provides \$125,000 and one position each year from the general fund to coordinate efforts to reduce bias-based policing.)

Chief Patron: Stolle

Item 421 #1s

Public Safety	FY 08-09	FY 09-10	
Department Of State Police	\$5,314,548	\$5,314,548	GF

Language:

Page 381, line 5, strike "\$20,015,162" and insert "\$25,329,710".

Page 381, line 5, strike "\$20,015,162" and insert "\$25,329,710".

Explanation:

(This amendment provides \$5,314,548 each year from the general fund for housing allowances for sworn officers of the Department of State Police, as provided in Senate Bill 682. This amendment is contingent upon final passage of Senate Bill 682.

Chief Patron: Stolle

Item 434 #2s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 387, Line 41, strike "B." and Insert "B.1."
Page 387, Line 44, insert

"B.2. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the Department of State Police."

Explanation:

(This amendment exempts the Department of State Police from the VITA provisions established in Title 2.2, Chapter 20.1 of the Code of Virginia.)

Chief Patron: Stolle

Item 472 #2s

Co-Patron(s): Hurt

Central Appropriations	FY 08-09	FY 09-10	
Central Appropriations	\$1,388,600	\$1,388,600	GF

Language:

Page 421, line 46, strike "\$23,190,703" and insert "\$24,579,303".

Page 421, line 46, strike "\$141,605,634" and insert "\$142,994,234".

Page 429, following line 23, insert:

"J. Out of the appropriation for this Item, \$1,388,600 the first year and \$1,388,600 the second year from the general fund are provided to increases the Compensation Board approved salaries for Clerks of the Circuit Court and their employees by four percent effective July 1, 2008."

Explanation:

(This amendment provides \$1.4 million GF the first year and \$1.4 million GF the second year for a four percent salary increase for Clerks of the Circuit Court and their employees effective July 1, 2008.)

Chief Patron: Stolle

Item C-81.10 #5s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$6,560,000

FY 09-10

\$0 NGF

Language:

Page 462, following line 27, insert:

"C-81.10. New Construction: Construct
Student Center, Va. Beach Campus,
Tidewater Community College

\$6,560,000

Fund Sources: Higher Education Operating
Bond Proceeds

\$3,657,000

\$2,903,000".

Explanation:

(This amendment provides \$6.6 million (\$3.7 million NGF and \$2.9 million from 9(d) bond proceeds) to construct a Student Center on the Va. Beach Campus of Tidewater Community College.)

Chief Patron: Stolle

Item C-173 #1s

Transportation

Virginia Port Authority

FY 08-09

\$14,000,000

FY 09-10

\$0 GF

Language:

Page 476, line 42, strike "\$0" and insert "\$14,000,000".

Explanation:

(This amendment provides an additional \$14.0 million GF the first year for design of the eastern expansion of Craney Island Marine Terminal.)

Chief Patron: Stuart

Item 297 #9s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$300,000

\$0 GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,219,904".

Page 272, after line 35, insert:

"W. Out of this appropriation, \$300,000 from the general fund the first year shall be provided to the Family Maternity Center of the Northern Neck to match community and federal start-up construction funding to build the capacity for prenatal and maternity care services in the Northern Neck."

Explanation:

(This amendment provides one-time start up funding to the Family Maternity Center of the Northern Neck to build the capacity for prenatal and maternity care in the Northern Neck.)

Chief Patron: Stuart

Item 362 #1s

Co-Patron(s): Ticer

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$350,000 2.00	\$0 2.00	GF FTE

Language:

Page 337, line 24, strike "\$49,912,884" and insert "\$50,262,884".

Explanation:

(This amendment provides funding and two FTE positions for the Department of Conservation and Recreation for the initial costs to protect, preserve and maintain the Crow's Nest Natural Area Preserve in Stafford County. Included in this amount are the initial costs for parking areas, access road, gate and boundary maintenance, trail development, interpretive signs and invasive species and wildlife management. This 1,720 acre property was purchased for protection as a Natural Area Preserve in December 2007.)

Chief Patron: Stuart

Item 391 #1s

Public Safety	FY 08-09	FY 09-10
Department Of Corrections	\$6,044,862	\$0 GF

Language:

Page 360, line 7, strike "\$77,806,935" and insert "\$83,851,797".

Page 362, following line 56, insert:

"J. Included within this appropriation is \$6,044,862 the first year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of Senate Bill 504 of the 2008 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$6,044,862 the first year from the general fund for the corrections bedspace impact of Senate Bill 504, which increases the penalties for assault and battery of a Magistrate, Commonwealth's Attorney, witness or juror.)

Health And Human Resources	FY 08-09	FY 09-10
Department Of Medical Assistance Services	\$250,000	\$0 GF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,521,791,169".

Page 286, line 48, after the period, insert:

"Out of this appropriation, \$250,000 from the general fund the first year shall be used to develop a program site in Northern Virginia. Funds may be used for staffing, development of business plans, and other start-up activities. Eligible organizations shall submit the following documentation to the Department no later than March 30, 2009 (i) completion of a market assessment that demonstrates sufficient potential PACE participation to develop a program; (ii) demonstration of partnerships with acute care hospitals, nursing facilities, and other potential partners; (iii) designation of an adult day health care center from which to operate a program; and (iv) identification of funding partners to sustain a project."

Explanation:

(This amendment provides funding to start-up a PACE program (Program for the All-Inclusive Care for the Elderly) in Northern Virginia. Funding was earmarked for a Northern Virginia PACE site in the 2006-08 budget, but eliminated in the introduced budget.)

Chief Patron: Ticer

Item 338 #3s

Co-Patron(s): Barker, Miller J.C., Puller, Whipple

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$377,778	\$377,778	NGF

Language:

Page 314, line 52, strike "\$283,536,535" and insert "\$283,914,313".

Page 314, line 52, strike "\$285,521,715" and insert "\$285,899,493".

Explanation:

(This amendment provides funding each year for the provision of cash assistance through the Temporary Assistance to Needy Families (TANF) program to individuals who would be eligible for such assistance but for a conviction of a felony offense of possession of a controlled substance in violation of § 18.2-250, *Code of Virginia* . While federal TANF legislation bars assistance to such persons, the federal law does permit states to opt out of this provision. Funding is contingent upon passage of Senate Bill 642.)

Chief Patron: Ticer

Item 346 #1s

Co-Patron(s): Colgan, Howell, Marsh, Wampler,
Whipple, Houck, Saslaw

Health And Human Resources	FY 08-09	FY 09-10	
Virginia Board For People With Disabilities	\$300,000	\$350,000	GF

Language:

Page 327, line 31, strike "\$72,602,051" and insert "\$72,902,051".

Page 327, line 31, strike "\$72,602,051" and insert "\$72,952,051".

Explanation:

(This amendment provides \$300,000 in the first year and \$350,000 in the second year from the general fund for the statewide 2-1-1 Information and Referral System to expand to 24/7 coverage statewide and assist in building the capacity of the six regional 2-1-1 centers so 2-1-1 can effectively assist citizens during times of disaster or emergency. Funding will also provide ongoing operational funds for the Northern Virginia regional 2-1-1 center.)

Chief Patron: Ticer

Item 360 #1s

Natural Resources

FY 08-09

FY 09-10

Secretary Of Natural Resources

\$75,000

\$75,000 GF

Language:

Page 335, line 3, strike "\$670,332" and insert "\$745,332".

Page 335, line 3, strike "\$670,332" and insert "\$745,332".

Page 335, after line 42, insert:

"C. Included in these amounts is \$75,000 the first year and \$75,000 the second year from the general fund for the Commission on Climate Change. Up to \$60,000 of these funds each year may be used for scholarships through the High School Climate Change Leadership Awards Program

Explanation:

(This amendment provides funding for the Commission on Climate Change created by SB 627.)

Natural Resources	FY 08-09	FY 09-10	
Department Of Environmental Quality	\$183,000	\$183,000	GF
	2.00	2.00	FTE

Language:

Page 339, line 38, strike "\$48,385,003" and insert "\$48,568,003".

Page 339, line 38, strike "\$48,435,003" and insert "\$48,618,003".

Page 340, after line 26, insert:

"F. Included in this appropriation is \$183,000 the first year and \$183,000 the second year from the general fund for the Department of Environmental Quality to promote activities to recycle or dispose of used motor oil in environmentally acceptable means."

Explanation:

(This amendment provides two FTE positions and funding for the Department of Environmental Quality to promote acceptable techniques for recycling and disposal of used motor oil. This amendment is a companion to SB 650, which repeals a tax credit for businesses that install waste motor oil burning equipment. The revenue generated by repealing the tax credit is to be used to support this amendment.)

Chief Patron: Ticer

Item 368 #5s

Co-Patron(s): Houck, Lucas, Whipple

Natural Resources	FY 08-09	FY 09-10	
Department Of Environmental Quality	\$200,000	\$200,000	GF

Language:

Page 340, line 49, strike "\$119,884,181" and insert "\$120,084,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$118,134,181".

Explanation:

(This amendment provides a total of \$200,000 each year from the general fund for the Citizen Water Quality Monitoring Grant Program. This will restore \$106,000 each year that was eliminated as part of the Governor's October 2007 budget cuts and provide a net increase of \$94,000 each year. The grant funds are used to provide supplies, equipment and technical resources used by citizen volunteer water quality monitoring programs.)

Chief Patron: Ticer

Item 397 #14s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$10,789,572

FY 09-10

\$10,789,572 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Explanation:

(This amendment provides \$10,789,572 each year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level approved in the 2007 appropriation act (Chapter 847) which was \$215,791,448. This amount was reduced by five percent (or \$10,789,572) in fiscal year 2008 in the Governor's October 2007 budget reduction plan.)

Chief Patron: Ticer

Item C-110 #1s

Natural Resources

FY 08-09

FY 09-10

Department Of Conservation And
Recreation

\$25,000,000

\$25,000,000 NGF

Language:

Page 467, line 22, strike "\$50,000,000" and insert "\$75,000,000".

Page 467, line 22, strike "\$0" and insert "\$25,000,000".

Explanation:

(This amendment increases the proposed VPBA bonds for Preservation of Open Space for the purpose of purchasing parkland for source water protection in the Chesapeake Bay watershed.)

Chief Patron: Vogel

Item 69 #8s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$0	\$628,278	GF

Language:

Page 42, line 39, strike "\$428,128,258" and insert "\$428,756,536".

Explanation:

(This amendment provides \$628,278 GF the second year for 21.00 additional deputy sheriff positions for the Northwestern Regional Jail. It is the intent of the General Assembly that the changes necessary to implement this amendment will be made to the position tables in Item 76 of the budget bill during enrolling.)

Education: Elementary & Secondary

FY 08-09

FY 09-10

Direct Aid To Public Education \$7,746,685 \$6,120,180 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,407,594,478".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,605,839,998".

Page 132, after line 15, insert:

"11. Targeted Hold Harmless for Composite Index Increases

An additional payment of \$7,746,685 the first year and \$6,120,180 the second year from the general fund is provided for payments to school divisions that experienced a severe increase in their Composite Index of Local Ability-to-Pay from the 2006-08 biennium to the 2008-10 biennium. Funds shall be disbursed by the Department of Education as set forth below:

School Division	FY 2009	FY 2010
Accomack	\$313,237	\$0
Clarke	787,454	499,761
Colonial Beach	29,918	0
Lancaster	803,905	691,282
Madison	49,710	0
Mathews	119,005	0
Middlesex	783,653	667,176
Nelson	218,329	0
Northampton	2,361,030	2,284,766
Northumberland	1,120,438	1,017,744
Rappahannock	453,868	407,079
Westmoreland	706,138	552,373 "

Explanation:

(This amendment provides for "hold harmless" payments to the school divisions that experienced the largest increases in Composite Index of Local Ability-to-Pay from the 2006-08 biennium to the 2008-10 biennium. The increases for these school divisions ranged from 0.0501 in the case of Accomack to 0.1563 in the case of

Northampton. These payments, when added to the estimated Direct Aid to Public Education funding in the introduced budget for FY 2009 and FY 2010, will bring total state education funding for the school divisions up to the level of funding estimated for the school divisions for FY 2008, under Chapter 847, Acts of Assembly of 2007.)

Chief Patron: Wagner

Item 254 #3s

Education: Higher Education	FY 08-09	FY 09-10	
Higher Education Research Initiative	\$961,708 6.00	\$1,589,517 15.00	GF FTE

Language:

Page 222, line 22, strike "\$4,500,000" and insert "\$5,461,708".

Page 222, line 22, strike "\$16,750,000" and insert "\$18,339,517".

Explanation:

(This amendment provides an additional \$961,708 GF the first year and \$1,589,517 GF the second year for the Virginia Coastal Energy Research Consortium (VCERC) under the Higher Education Research Initiative. The Governor's introduced budget included \$1.5 million GF the first year and \$750,000 GF the second year for VCERC.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$6,500,000	\$6,500,000	GF
Services	\$6,500,000	\$6,500,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,534,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,831,036,403".

Page 289, after line 18, insert:

"RR. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year from the general fund and \$6,500,000 the first year and \$6,500,000 the second year from nongeneral funds shall be provided to increase Medicaid reimbursement for ambulance services to the Medicare rates used by the Centers for Medicare and Medicaid Services for Virginia, effective July 1, 2008. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides funding for an increase in Medicaid reimbursement for ambulance services to the Medicare levels for Virginia beginning July 1, 2008. Language is added providing the Department of Medical Assistance Services with authority to promulgate emergency regulations to implement this change.)

Public Safety

Department Of Corrections

Language

Language:

Page 354, following line 48, insert:

"g. The City of Virginia Beach, for a minimum-security work release center that will be planned as a multi-use facility. In addition to serving as a work release center, this facility would be available to serve as a secure and isolated regional quarantine facility for treatment of infected persons, when requested by the Governor in the event of a pandemic or similar medical emergency."

Explanation:

(This amendment authorizes the City of Virginia Beach to move forward through the statutory planning process to request approval of the State Board of Corrections for a jail construction project for a work release center that would also serve a dual purpose as a regional quarantine facility.)

Chief Patron: Wampler

Item 78 #3s

Administration	FY 08-09	FY 09-10	
Department Of General Services	\$199,333	\$427,362	GF
	7.00	7.00	FTE

Language:

Page 65, line 9, strike "\$28,015,357" and insert "\$28,214,690".

Page 65, line 9, strike "\$28,113,328" and insert "\$28,540,690".

Explanation:

(This amendment Provides funding and positions to keep the Division of Consolidated Laboratory Service Abingdon Laboratory open. SB 30, as introduced proposed closing the facility.)

Chief Patron: Wampler

Item 110 #1s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 95, line 18, strike "J." and insert "J.1."

Page 95, line 24, insert

"J.2. Out of the amounts appropriated for Community Development Services shall be provided up \$300,000 the first year and up to \$300,000 the second year to support operations of the Southwest Virginia Cultural Heritage Commission."

Explanation:

(This amendment directs the expenditure of up to \$300,000 in each year from amounts appropriated for Community Development Services to support the operations of the Southwest Virginia Cultural Heritage Commission.)

Chief Patron: Wampler

Item 110 #4s

Co-Patron(s): Puckett

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

\$85,000

\$0 GF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,275,566".

Page 94, line 14, strike "\$1,484,956" and insert "\$1,569,956".

Explanation:

(This amendment restores funding for regional water programs in southwest Virginia that was eliminated in the Governor's proposed budget reductions.)

Chief Patron: Wampler

Item 110 #5s

Co-Patron(s): Puckett

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

\$185,845

\$0 GF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,376,411".

Page 94, line 51 after "resources", insert

"Additionally, out of the appropriation for this Item, \$185,845 the first year from the general fund shall be provided for the same purposes."

Explanation:

(This amendment restores funding for the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau or Mount Rogers planning districts that was eliminated in the Governor's 2008 budget reduction plan.)

Chief Patron: Wampler

Item 110 #6s

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

\$10,000,000

\$0 NGF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$59,190,566".

Page 95, line 57, strike "\$7,000,000" and insert "\$17,000,000".

Explanation:

(This amendment increases by \$10,000,000 the non-general fund transfer from the Water Quality Improvement Fund to the Department of Housing and Community Development for the Southern Rivers initiative.)

Chief Patron: Wampler

Item 110 #9s

Commerce And Trade

FY 08-09

FY 09-10

Department Of Housing And
Community Development

\$0

\$300,000 GF

Language:

Page 92, line 22, strike "\$47,878,913" and insert "\$48,178,913".

Page 95, line 23, insert

"Out of the amounts in this Item shall be provided \$300,000 in the second year from the general fund to support the operations of the Southwest Virginia Artisans Center."

Explanation:

(This amendment provides \$300,000 in the second year from the general fund to support the operations of the Southwest Virginia Artisans Center.)

Chief Patron: Wampler

Item 125 #1s

Commerce And Trade	FY 08-09	FY 09-10	
Virginia Employment Commission	\$500,000	\$500,000	GF

Language:

Page 102, line 18, strike "\$576,962,309" and insert "\$577,462,309".

Page 102, line 18, strike "\$581,962,310" and insert "\$582,462,310".

Page 103, line 12, insert

"E. Of the funds available for Workforce Systems Services, there is hereby appropriated \$500,000 in the first year and \$500,000 in the second year from the general fund to support the Virginia Skills Center Program."

Explanation:

(This amendment provides \$500,000 from the general fund to support Virginia's Skill Center Program in each year of the biennium.)

Chief Patron: Wampler

Item 204 #1s

Education: Higher Education

University Of Virginia's College At
Wise

FY 08-09

\$329,517

4.00

FY 09-10

\$329,517 GF

4.00 FTE

Language:

Page 191, line 36, strike "\$22,785,917" and insert "\$23,115,434".

Page 191, line 36, strike "\$22,785,917" and insert "\$23,115,434".

Explanation:

(This amendment provides \$329,517 GF in each year to fund additional faculty positions in several programs that have reached capacity with regards to faculty workload. The amendment provides two FTEs in the Business and Economics Department, one FTE in the Natural Sciences Department, and one FTE in the Health and Wellness Department.)

Chief Patron: Wampler

Item 204 #2s

Education: Higher Education

FY 08-09

FY 09-10

University Of Virginia's College At
Wise

\$884,000

\$234,000 GF

Language:

Page 191, line 36, strike "\$22,785,917" and insert "\$23,669,917".

Page 191, line 36, strike "\$22,785,917" and insert "\$23,019,917".

Explanation:

(This amendment provides funding of \$884,000 GF the first year and \$234,000 GF the second year to acquire and install a new student information system at the University of Virginia at Wise. The vendor of the current system will no longer support it effective December 31, 2008. The new system would also support the growth of the College.)

Chief Patron: Wampler

Item 283 #5s

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 255, after line 39, insert:

"M. As a condition of the appropriations in this Item, all proposed rules, regulations, and policies issued by the State Executive Council shall conform with the provisions of the Administrative Process Act pursuant to *Code of Virginia*, Title 2.2-4000 et. seq."

Explanation:

(This language amendment requires all proposed rules, regulations, and policies issued by the State Executive Council to conform with the provisions of the Administrative Process Act pursuant to *Code of Virginia*, Title 2.2-4000 et. seq.)

Health And Human Resources

FY 08-09

FY 09-10

Department For The Aging

\$75,000

\$75,000 GF

Language:

Page 255, line 45, strike "\$30,168,128" and insert "\$30,243,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$30,243,128".

Page 257, after line 35, insert:

"N. Out of this appropriation, \$75,000 from the general fund each year is for a program of community education, public information, outreach and care coordination for Mountain Empire PACE to develop, implement and maintain a rural model of sustainability for frail elderly and their family caregivers."

Explanation:

(This amendment provides \$75,000 GF each year for a program of community education, public information, outreach and care coordination for Mountain Empire PACE to develop, implement and maintain a sustainable rural model of care for frail elderly and their family caregivers.)

Chief Patron: Wampler

Item 284 #5s

Health And Human Resources

FY 08-09

FY 09-10

Department For The Aging

\$65,000

\$0 GF

Language:

Page 255, line 45, strike "\$30,168,128" and insert "\$30,233,128".

Explanation:

(This amendment provides \$65,000 GF the first year for space to house Mountain Empire's PACE (Program of All-Inclusive Care for the Elderly) staff and PACE Center enrollees in the Mountain Empire program located in Big Stone Gap.)

Chief Patron: Wampler

Item 297 #5s

Co-Patron(s): Puckett

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$600,000	\$600,000	GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$19,519,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,519,904".

Page 272, after line 35, insert:

"W. Out of this appropriation, \$600,000 each year from the general fund are provided pursuant to §32.1-122.7, Code of Virginia, to support the Virginia Statewide Area Health Education Centers. General fund appropriations in this item shall be used for the recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medically underserved populations. The Director, Department of Planning and Budget, has the authority to make this transfer."

Explanation:

(This amendment restores \$600,000 from the general fund in each year to the Virginia Statewide Area Health Education Centers (AHECs) for the recruitment and retention, practice support and training of health care professions in medically underserved areas or areas with medically underserved populations. The October budget reduction actions eliminated the entire amount of state funding for AHECs which totaled \$600,000 GF annually.)

Chief Patron: Wampler

Item 303 #1s

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 274, after line 20, insert:

"The Board of Nursing shall suspend regulations under 18VAC90-60-10 et. seq. related to Medication Aide Training until December 31, 2008."

Explanation:

(This amendment suspends regulations related to the registration of Medication Aides working in assisted living facilities until December 31, 2008.)

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 274, after line 20, insert:

"The Board of Long-term Care Administrators shall suspend regulations under 18VAC95-30-100 related to the educational and training requirements for assisted living facility administrators until sufficient funding is provided to allow personnel to attend educational and training programs."

Explanation:

(This amendment temporarily suspends regulations requiring 640 hours of education and training by January 1, 2009 for long-term care administrators working in assisted living facilities until sufficient funding is provided to allow individuals to attend such programs.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$26,821,200	\$26,821,200	GF
Services	\$26,821,200	\$26,821,200	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,575,183,569".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,871,678,803".

Explanation:

(This amendment includes \$26.8 million each year from the general fund and an equal amount of federal Medicaid matching funds to pay for additional caseload growth expected from a \$840 increase in the monthly auxiliary grant payment contained in Item 341. Increasing the monthly auxiliary payment has the effect of expanding Medicaid eligibility, because auxiliary grant recipients are automatically eligible for Medicaid.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$69,769,728	\$69,769,728	GF

Language:

Page 320, line 32, strike "\$45,713,449" and insert "\$115,483,177".

Page 320, line 32, strike "\$45,713,449" and insert "\$115,483,177".

Page 320, line 43, strike "January" and insert "July".

Page 320, line 47, strike "1,075" and insert "1,915".

Explanation:

(This amendment provides funding to increase the state share of the maximum monthly auxiliary grant (AG) rate by 78 percent from \$1,075 to \$1,915 on July 1, 2008. A separate amendment to Item 306 provides for an increase in Medicaid enrollment as a result of this increase. The local share of funding (\$17.4 million) is not reflected in this amendment. The auxiliary grant is the primary source of funding for assisted living for low-income Virginians.)

Chief Patron: Wampler

Item 344 #4s

Co-Patron(s): Lucas, Hanger, Puller, Ticer, McEachin

Health And Human Resources	FY 08-09	FY 09-10
Department Of Social Services	\$1,600,000	\$0 NGF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$39,041,324".

Page 323, line 53, strike "\$3,397,859" and insert "\$4,997,859".

Explanation:

(This amendment adds \$1.6 million the first year from the federal Temporary Assistance to Needy Families (TANF) block grant to implement recommendations in a recent report by the Department of Social Services to expand community action programs statewide to 42 unserved jurisdictions without jeopardizing funding for existing community action programs. The Department 's report describes a 2-year plan for expanding community action programs and services.)

Chief Patron: Wampler

Item 397 #23s

Public Safety

Department Of Criminal Justice
Services

FY 08-09

\$17,910,690

FY 09-10

\$32,845,832 GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

Explanation:

(This amendment provides \$17,910,690 the first year and \$32,845,832 the second year from the general fund to restore funding for state aid to localities with police departments (HB 599 of the 1979 General Assembly) to the level required in statute, consistent with the projected growth in state general fund revenues.)

Chief Patron: Wampler

Item 411 #1s

Public Safety

FY 08-09

FY 09-10

Department Of Juvenile Justice

\$150,000

\$0 GF

Language:

Page 372, line 10, strike "\$52,697,635" and insert "\$52,847,635".

Explanation:

(This amendment provides \$150,000 the first year from the general fund for Boys and Girls Clubs with demonstrated success in programs related to the re-entry of youth who have been in juvenile detention facilities, such as those in the Bristol region. Funds shall be matched on a dollar-for-dollar basis to provide these services. A report on the results of this funding shall be provided to the General Assembly by August 1, 2009.)

Chief Patron: Wampler

Item 411 #2s

Public Safety

FY 08-09

FY 09-10

Department Of Juvenile Justice

\$213,770

\$0 GF

Language:

Page 372, line 10, strike "\$52,697,635" and insert "\$52,911,405".

Explanation:

(This amendment provides \$213,770 from the general fund the first year for the state share of the cost of the Highlands Juvenile Detention Center renovation and construction project which was completed in January 2002.)

Chief Patron: Wampler

Item 453 #1s

Co-Patron(s): Puckett

Transportation

FY 08-09

FY 09-10

Department Of Transportation

\$0

\$0 NGFLanguage

Language:

Page 402, line 9, insert

"A. Out of the amounts for Environmental Monitoring and Compliance for Highway Projects, up to \$4,500,000 the first year shall be provided for costs associated with obtaining the required federal Clean Water Act permit approval for the Coalfields Expressway."

Explanation:

(This amendment directs Environmental Monitoring and Compliance funding for activities related to obtaining federal Clean Water Act permits required for implementation of the Coalfields Expressway.)

Chief Patron: Wampler

Item C-63.10 #1s

Education: Higher Education

	FY 08-09	FY 09-10
University Of Virginia's College At	\$30,000,000	\$0 GF
Wise	\$5,000,000	\$0 NGF

Language:

Page 459, following line 44, insert:

"C-63.10. Improvements: Renovate Greear	\$35,000,000
Gym and Construct Convocation Center	
Fund Sources: General	\$30,000,000
Higher Education Operating	\$5,000,000".

Explanation:

(This amendment provides \$35.0 million (\$30.0 million GF and \$5.0 million NGF) to renovate the Greear Gym and construct a Convocation Center at the University of Virginia's College at Wise.)

Chief Patron: Wampler

Item C-99.10 #1s

Education: Other

Southwest Virginia Higher
Education Center

FY 08-09
\$17,500,000

FY 09-10
\$0 GF

Language:

Page 465, following line 7, insert:

"C-99.10. New Construction: Construct
Southwest Virginia Dental Clinic

\$17,500,000

Fund Sources: General

\$17,500,000".

Explanation:

(This amendment provides \$17.5 million GF for construction of a classroom addition at the Southwest Virginia Higher Education Center.)

Chief Patron: Watkins

Item 56 #1s

Executive Offices	FY 08-09	FY 09-10	
Attorney General And Department Of Law	\$140,000 1.00	\$140,000 1.00	GF FTE

Language:

Page 32, line 34, strike "\$29,728,459" and insert "\$29,868,459".

Page 32, line 34, strike "\$29,716,133" and insert "\$29,856,133".

Explanation:

(This amendment provides \$140,000 and one position each year from the general fund to offset the loss of federal funds for the Virginia TRIAD Partnership. This is a crime awareness, prevention, and training program for senior citizens and law enforcement agencies which has been supported with federal funds since 2003. The federal funds will be discontinued as of July 1, 2008.)

Administration	FY 08-09	FY 09-10	
Department Of General Services	\$161,000	\$164,500	GF

Language:

Page 67, line 44, strike "\$5,559,723" and insert "\$5,720,723".

Page 67, line 44, strike "\$5,559,723" and insert "\$5,724,223".

Page 69, following line 32, insert:

"F. Included in the amounts for Statewide Building Management is \$161,000 the first year and \$164,500 the second year from the general fund for the payment of a annual, voluntary assessment to the Virginia Biotechnology Research Partnership Authority for services provided to agencies of the Commonwealth with operations located within the Virginia Biotechnology Research Park in Richmond.)

Explanation:

(This amendment provides \$161,000 the first year and \$164,500 the second year from the general fund for the payment of a annual, voluntary assessment to the Virginia Biotechnology Research Partnership Authority.)

Chief Patron: Watkins

Item 197 #1s

Education: Higher Education

FY 08-09

FY 09-10

University Of Virginia

\$15,000

\$0 GF

Language:

Page 186, line 41, strike "\$474,897,637" and insert "\$474,912,637".

Explanation:

(This amendment provides funding of \$15,000 GF in the first year for research and analysis on Virginia's Asian immigrants and citizens by the Weldon Cooper Center for Public Service at the University of Virginia.)

Chief Patron: Watkins

Item 210 #1s

Co-Patron(s): Hurt, McEachin , Norment, Stosch, Ticer

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	\$2,500,000	\$3,500,000	GF
	18.00	18.00	FTE

Language:

Page 197, line 19, strike "\$243,002,652" and insert "\$245,502,652".

Page 197, line 19, strike "\$238,902,652" and insert "\$242,402,652".

Explanation:

(This amendment provides \$2.5 million GF in the first year and \$3.5 million GF in the second year for additional support of Virginia Commonwealth University's Massey Cancer Center. The Governor's introduced budget continued previous funding of \$1.0 million GF in the first year for cancer research.)

Chief Patron: Watkins

Item 238 #2s

Education: Other

The Library Of Virginia

FY 08-09

\$856,201

2.00

FY 09-10

\$872,555 GF

2.00 FTE

Language:

Page 215, line 4, strike "\$8,599,484" and insert "\$9,455,685".

Page 215, line 4, strike "\$8,599,484" and insert "\$9,472,039".

Explanation:

(This amendment adds funding to compile and permanently preserve archival records of state government and to provide open, public access to these and other on-line resources to help keep pace with the increase of electronic materials generated by state government. Funding would support storage devices, application servers, maintenance, and technical staff.)

Chief Patron: Watkins

Item 390 #1s

Public Safety	FY 08-09	FY 09-10	
Department Of Corrections	\$50,000	\$50,000	GF
	1.00	1.00	FTE

Language:

Page 356, line 42, strike "\$914,521,739" and insert "\$914,571,739".

Page 356, line 42, strike "\$914,929,668" and insert "\$914,979,668".

Explanation:

(This amendment provides \$50,000 and one position each year from the general fund for the Greener Pastures program at James River Correctional Center. This program is a partnership with the Thoroughbred Retirement Foundation to provide rehabilitation and training in horse management to low-security inmates using former racehorses rescued from possible neglect, abuse or slaughter.)

Chief Patron: Watkins

Item 395 #5s

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$258,000	\$258,000	GF

Language:

Page 363, line 40, strike "\$81,939,599" and insert "\$82,197,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$82,152,599".

Page 366, strike line 10 and insert:

"\$358,000 the first year and \$358,000 the second year".

Explanation:

(This amendment increases the level of state funding from \$100,000 to \$358,000 each year from the general fund for the dual diagnosis day reporting center operated by the Chesterfield County local community corrections program. The center provides supervision and treatment for selected offenders who have both a mental illness and a substance abuse diagnosis.)

Chief Patron: Watkins

Item 403 #1s

Public Safety	FY 08-09	FY 09-10	
Department Of Emergency	(\$49,818,979)	(\$48,113,801)	NGF
Management	-10.00	-10.00	FTE

Language:

Page 369, line 21, strike "\$49,818,979" and insert "\$0".

Page 369, line 21, strike "\$48,113,801" and insert "\$0".

Explanation:

(This amendment is the first of two companion amendments which restores the Enhanced 911 emergency telecommunications program to the Virginia Information Technologies Agency. The introduced budget moved this program from VITA to the Department of Emergency Services. A companion amendment to Item 431.10 will add these funds and positions back to VITA.)

Public Safety	FY 08-09	FY 09-10	
Department Of State Police	\$3,495,350	\$2,108,400	GF
	25.00	25.00	FTE

Language:

Page 378, line 21, strike "\$240,757,520" and insert "\$244,252,870".

Page 378, line 21, strike "\$228,036,340" and insert "\$230,144,740".

Page 380, following line 38, insert:

"3. Included in this appropriation is \$4,893,490 the first year and \$2,951,760 the second year from the general fund and 35 new State Trooper positions to enhance highway patrol services on Virginia's interstate highways.

4. The Department of State Police shall conduct a study of State Trooper salaries and benefits, including a comparison of Virginia State Police salaries and benefits with state and local law enforcement salaries in Virginia and contiguous states. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2008."

Explanation:

(This amendment provides \$3,495,350 the first year and \$2,108,400 the second year and 25 State Trooper positions from the general fund to enhance highway patrol services on Virginia's interstate highways. When added to the ten new positions included within the introduced budget, a total of 35 new State Troopers will be provided for increased highway patrol. This amendment also requires the department to conduct a study of State Trooper salaries and benefits.)

Chief Patron: Watkins

Item 431.10 #1s

Technology	FY 08-09	FY 09-10	
Virginia Information Technologies Agency	\$49,818,979 10.00	\$48,113,801 10.00	NGF FTE

Language:

Page 386, line 38, insert

"

431.10	Emergency Response Systems Development Technology Services (71200)	49,818,979	48,113,801
	Emergency Communication Systems Development Services (71201)	10,065,195	10,065,195
	Financial Assistance to Localities for Enhanced Emergency Communications (71202)	27,690,882	25,985,704
	Financial Assistance to Service Providers for Enhanced Emergency Communications Services (71203)	12,062,902	12,062,902
Fund	Dedicated Special Revenue	49,818,979	48,113,801
Sources:			

Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.

A.1. Out of the amounts for Emergency Communication Systems Development Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall be used for development and deployment of improvements to the statewide E-911 network.

2. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.

B. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$1,750,000 the first year and \$1,750,000 the second year from Financial Assistance to Localities for Enhanced Emergency Communications dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the

VBMP and digital road centerline files.

C. Notwithstanding the provisions of §56-484.13 the The E-911 Services Board shall consist of 16 members as follows: the Director of the Virginia Department of Emergency Management, who shall serve as chairman of the Board; the Comptroller, who shall serve as the treasurer of the Board; the Chief Information Officer, and the following 13 members to be appointed by the Governor: one member representing the Virginia Department of Emergency Management, one member representing the Virginia State Police, one member representing a local exchange carrier providing E-911 service in Virginia, two members representing wireless service providers authorized to do business in Virginia, three county, city or town PSAP directors or managers representing diverse regions of Virginia, one Virginia sheriff, one chief of police, one fire chief, one emergency medical services manager, and one finance officer of a county, city, or town."

Explanation:

(This amendment is the second of two companion amendments which restores the Enhanced 911 emergency telecommunications program [Program 712] to the Virginia Information Technologies Agency. The introduced budget moves this program from VITA to the Department of Emergency Services. A companion amendment to Item 403 will remove these funds and positions from VDEM. This amendment further designates the Director of the Virginia Department of Emergency Management as the chairman of the E-911 Services Board.)

Chief Patron: Watkins

Item 455 #2s

Transportation

FY 08-09

FY 09-10

Department Of Transportation

\$0

\$0 NGFLanguage

Language:

Page 404, line 5, insert

"E. Included in the amounts for dedicated and statewide construction is \$5,000,000 in the first year from the Commonwealth Transportation Fund for right-of-way improvements to the intersection of Route 522 and Route 617 in Powhatan County to support development of the Powhatan State park. This funding shall be transferred as necessary to meet required expenditures."

Explanation:

(This amendment directs \$5,000,000 in Commonwealth Transportation Funds in the first year for right-of-way improvements to support development of Powhatan State Park.)

Chief Patron: Watkins

Item C-6 #1s

Agriculture And Forestry

FY 08-09

FY 09-10

Department Of Agriculture And
Consumer Services

(\$1,115,000)

\$0 NGF

Language:

Page 450, line 40, strike "\$1,115,000" and insert "\$0".

Explanation:

(This amendment deletes \$4.5 million from bond proceeds that had been proposed for construction of the Eastern Shore Marketing Office. A companion amendment provides funds for renovation of the Tech Extension Service's Eastern Shore Research Center, at Painter.)

Chief Patron: Watkins

Item C-7 #1s

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

FY 08-09
(\$5,463,000)

FY 09-10
\$0 NGF

Language:

Page 450, line 43, strike "\$5,463,000" and insert "\$0".

Explanation:

(This amendment deletes \$4.5 million from bond proceeds that had been proposed for construction of the Eastern Shore Seafood Facility. A companion amendment provides funds for renovation of the Tech Extension Service's Eastern Shore Research Center, at Painter.)

Chief Patron: Watkins

Item C-91.10 #5s

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

FY 08-09
\$6,578,000

FY 09-10
\$0 NGF

Language:

Page 463, following line 38, insert:

"C-91.10. Improvements: Renovate the
Eastern Shore Research Center, Painter
Fund Sources: Bond Proceeds

\$6,578,000

\$6,578,000".

Explanation:

(This amendment provides \$6.6 million from VCBA bond proceeds for renovation of the Tech Extension Service's Eastern Shore Research Center, at Painter. Companion amendment to Items C-6 and C-7 remove VPBA bond funding for two projects proposed for the Department of Agriculture.)

Chief Patron: Watkins

Item C-91.10 #6s

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

FY 08-09

\$26,000,000

FY 09-10

\$0 NGF

Language:

Page 463, following line 38, insert:

"C-91.10. New Construction: Human &
Agricultural Biosciences Building I

\$26,000,000

Fund Sources: Bond Proceeds

\$26,000,000".

Explanation:

(This amendment provides \$26.0 million from VCBA bond proceeds for construction of the Tech Extension Service's Human & Agricultural Biosciences Building I. These funds are in addition to the \$28.3 million proposed in the general obligation bond bill for a total of \$54.3 million.)

Chief Patron: Watkins

Item C-91.10 #7s

Co-Patron(s): Deeds, Obenshain, Puckett, Ruff

Education: Higher Education

FY 08-09

FY 09-10

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$54,275,000

\$0 GF

Language:

Page 463, following line 38, insert:

"C-91.10. New Construction: Human &
Agricultural Biosciences Building I

\$54,275,000

Fund Sources: General

\$54,275,000".

Explanation:

(This amendment provides \$54.3 million GF for construction of the Tech Extension Service's Human & Agricultural Biosciences Building I.)

Chief Patron: Watkins

Item C-109 #1s

Natural Resources

Department Of Conservation And
Recreation

FY 08-09
\$2,730,000

FY 09-10
\$0 GF

Language:

Page 467, line 19, strike "\$3,000,000" and insert "\$5,730,000".

Explanation:

(This amendment provides an additional \$2.7 million GF for the build out of Powhatan State Park.)

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 482, line 33, following "funds" insert "original issue discount".

Page 482, strike line 40 and insert:

"\$533,420,000 in bond proceeds; provided that the amount listed for Item C-181 may be increased to an amount that, when combined with the amount necessary to fund related issuance costs, reserve funds, original issue discount and other financing expenses, will have annual debt service requirements of \$3,000,000 or less over a term of maturity of 30 years, and the total amount will increase by the corresponding amount.

5. The amount listed for Item #C-181 shall be deposited into the Combined Sewer Overflow Matching Fund established pursuant to § 62.1-241.12 of the Code of Virginia and applied by the Virginia Resources Authority and the State Water Control Board, along with any interest earnings thereon, to make grants to the Cities of Lynchburg and Richmond to pay up to 50% of the capital costs of the completion of their combined sewer overflow (CSO) projects without regard to any requirement to use such funds to match federal funds allocated to Virginia for CSO controls. The amount of such grants shall constitute the Commonwealth's share of the capital costs of the CSO projects for purposes of § 2.2-2261 and § 2.2-2263 of the Code of Virginia. All such funds shall be divided equally between the Cities of Lynchburg and Richmond. No such funds shall be used to pay debt service on obligations of the Cities of Lynchburg or Richmond or any other regional or local governments or authorities."

Page 483, following line 39, insert:

"Department of Environmental Quality

Funding of grants to the Cities of Lynchburg and Richmond to pay the Commonwealth's share of the cost of completion of combined sewer overflow projects \$40,000,000".

Explanation:

(This amendment authorizes \$40.0 million from VPBA bond proceeds for combined sewer overflow (CSO) projects in the cities of Lynchburg and Richmond.)

Chief Patron: Whipple

Item 123 #1s

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Professional And Occupational Regulation	\$360,882 3.00	\$353,746 3.00	NGF FTE

Language:

Page 99, line 28, strike "\$19,197,664" and insert "\$19,558,546".

Page 99, line 28, strike "\$19,197,664" and insert "\$19,551,410".

Explanation:

(This amendment implements the provisions related to Common Interest Community Management Boards proposed under SB 301 (2008). Revenues for the program would be generated from fees established pursuant to the legislation.)

Chief Patron: Whipple

Item 130 #10s

Commerce And Trade

FY 08-09

FY 09-10

Virginia Tourism Authority

\$250,000

\$250,000 GF

Language:

Page 104, line 49, strike "\$16,594,330" and insert "\$16,844,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,844,330".

Page 106, line 10, insert

"J. Out of the amounts for Tourist promotion shall be provided \$250,000 the first year and \$250,000 the second year from the general fund for the "See Virginia First" public-private partnership project."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Whipple

Item 140 #6s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$6,796,153

\$7,166,012 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,406,643,946".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,606,885,830".

Explanation:

(This amendment provides an additional \$6.8 million the first year and \$7.2 million the second year for a 10 cent total reimbursement for over 125 million school lunches served each year.)

Chief Patron: Whipple

Item 140 #7s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$1,806,967

\$1,879,551 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,401,654,760".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,601,599,369".

Explanation:

(This amendment provides \$1.8 million GF the first year and \$1.9 million GF the second year for a 5 cent reimbursement for over 36 million school breakfasts served annually. This is in addition to existing funding for additional breakfasts served each year.)

Chief Patron: Whipple

Item 295 #1s

Co-Patron(s): Morgan

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$250,000	\$250,000	GF

Language:

Page 263, line 48, strike "\$119,758,739" and insert "\$120,008,739".

Page 263, line 48, strike "\$120,058,739" and insert "\$120,308,739".

Explanation:

(This amendment provides \$250,000 each year from the general fund to fully fund the health insurance premium assistance costs for the Children with Special Health Care Needs Bleeding Disorders Program. The program works with a national nonprofit organization to transition uninsured and Medicaid eligible patients with hemophilia and other inherited bleeding disorders whose household income is below 200 percent of the federal poverty level into private health insurance programs through premium assistance. Since 1996, the program has transitioned 133 individuals with hemophilia into private health insurance, saving the Commonwealth more than \$22.8 million. Funding will be used to increase the number of qualified children with hemophilia who would receive health insurance premium assistance. Without this additional funding, more than half of the patients enrolled in this program are at risk of losing their health insurance coverage. The average yearly cost of a health insurance premium is \$6,525 per person, whereas the average yearly cost of medication used to treat hemophilia is \$98,143 per person.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 288, line 32, after "to", strike "count all life estates" and insert:

"exempt one life estate in home property that served as the individual's principal residence for a period of at least one year. All other life estates, which are not otherwise exempt, may be counted".

Page 288, line 36 after "services.", strike "Life estates held in".

Page 288, strike lines 37 through 40.

Page 288, line 41, strike "care facility", and insert:

"This provision shall apply only to life estates created after the effective date of agency regulations implementing this provision."

Explanation:

(This amendment modifies language in the introduced budget which would count all life estates as a resource for Medicaid eligibility purposes, which was designed to end abusive practices taken by some to shelter significant wealth in order to establish Medicaid eligibility. The proposed changes allow individuals to have one life estate in the home that served as their principal residence for at least one year, thereby allowing the Commonwealth to target abusive practices, but not harm low income individuals who have taken reasonable steps to protect very limited family assets. The language also clarifies that only new life estates are subject to the change in policy.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall implement presumptive eligibility procedures to expedite enrollment and delivery of prenatal care services to pregnant women. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment adds language authorizing the use of presumptive eligibility procedures for prenatal services to pregnant Medicaid applicants who are awaiting enrollment in the Medicaid program. Pregnant Medicaid applicants who are American citizens are now experiencing lengthy delays in enrollment when they must secure an original birth certificate, especially out-of-state birth certificates which can take several months to receive. Since early prenatal care is considered critical to ensuring healthy birth outcomes, presumptive eligibility would allow these individuals to receive prenatal services while the enrollment process is pending. Presumptive eligibility for pregnant women is authorized by federal law.)

Chief Patron: Whipple

Item 306 #16s

Co-Patron(s): Barker, Blevins, Colgan, Herring,
McEachin , Miller Y.B., Norment, Northam, Petersen,
Puller, Quayle, Reynolds, Ruff, Ticer, Wampler

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$22,957,850	\$45,915,700	GF
Services	\$22,975,850	\$45,915,700	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,567,474,869".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,909,867,803".

Explanation:

(This amendment provides \$23.0 million the first year and \$45.9 million the second year from the general fund and an equal amount of federal Medicaid matching funds to increase services provided under the mental retardation (MR) waiver program by 1,450 slots over the biennium. Language is modified in the Department of Medical Assistance Services to reflect the total appropriations available in the biennium for the MR waiver program. The introduced budget provides 75 MR waiver slots in the first year and an additional 75 slots in the second year. The combined total of 1,600 new MR waiver slots would serve roughly 84 percent of the individuals on the urgent care waiting list as of December 2007.)

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$550,000	\$550,000	GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$309,986,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,486,879".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$550,000 each year from the general fund shall be used for start-up funding for the establishment of community residential or day support services to support the Mental Retardation Home and Community-Based Waiver Program. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall manage the distribution of these funds to Community Services Boards to support public and private sector implementation of service plans for individuals enrolled for those services under the expanded community or facility waivers."

Explanation:

(This amendment provides start-up funding for 110 new MR waiver slots included in the introduced budget to transition individuals from institutional to community settings. Funding may be used for home or vehicle modifications, furniture, clothing, and bedding or other services.)

Health And Human Resources	FY 08-09	FY 09-10	
Grants To Localities	\$2,560,000	\$2,560,000	GF

Language:

Page 299, line 40, strike "\$309,436,879" and insert "\$311,996,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$319,496,879".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$2,560,000 each year from the general fund shall be used for start-up funding for the establishment of community residential or day support services to support the Mental Retardation Home and Community-Based Waiver Program. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall manage the distribution of these funds to Community Services Boards to support public and private sector implementation of service plans for individuals enrolled for those services under the expanded community or facility waivers."

Explanation:

(This amendment provides start-up funding for 80 percent of 800 new MR waiver slots included in the introduced budget (75) and proposed in a companion amendment (725). Up to \$4,000 each year may be used for home or vehicle modifications, furniture, clothing, and bedding or other services to enable the start-up of MR waiver services in the community.)

Chief Patron: Whipple

Item 331 #2s

Co-Patron(s): Houck, Reynolds, Watkins, Puller,
Hanger

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$605,150	\$605,150	GF

Language:

Page 310, line 32, strike "\$96,384,729" and insert "\$96,989,879".

Page 310, line 32, strike "\$96,634,729" and insert "\$97,239,879".

Explanation:

(This amendment provides \$605,150 from the general fund each year to expand the Vocational Rehabilitation Services to all individuals eligible for services. Under federal law, states are required to implement an "order of selection" -- a waiting list based on the significance of an individual's disability -- if insufficient funds are available to serve all eligible individuals. Since July 1, 2004, DRS' vocational rehabilitation program entered into an order of selection. This funding will allow the Department to serve an additional 950 people with disabilities.)

Chief Patron: Whipple

Item 344 #5s

Co-Patron(s): Edwards, McEachin , Miller Y.B.,
Petersen, Puller, Ticer

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$31,500	\$31,500	GF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$37,472,824".

Page 323, line 30, strike "\$38,379,324" and insert "\$38,410,824".

Page 324, line 3, strike "218,500" and insert "250,000".

Page 324, line 4, strike "218,500" and insert "250,000".

Explanation:

(This amendment provides additional funding each year to support the Virginia Earned Income Tax Credit Coalition. The Coalition represents 24 organizations across the Commonwealth that provide free tax preparation services to those who may be eligible for the federal earned income tax credit. Of the proposed increase, \$11,500 each year shall be used to expand services to unserved areas of the Commonwealth and \$20,000 each year shall be provided to the Virginia Community Action Partnership to administer the program.

Chief Patron: Whipple

Item 361 #2s

Co-Patron(s): Blevins, Colgan, Deeds, Lucas, Marsh,
Miller Y.B., Puckett, Puller, Quayle, Reynolds, Stuart,
Ticer

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$80,000,000	\$100,000,000	GF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$144,245,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$144,245,793".

Page 337, line 7, strike "\$6,000,000" and insert "\$86,000,000 the first year and \$100,000,000 the second year".

Page 335, line 18, after "act." insert "Fifty-seven percent of the total amount distributed to the Agricultural Best Management Practices Cost-Share Program shall be used for matching grants for agricultural best management practices on lands exclusively within the Chesapeake Bay watershed; thirty-eight percent shall be used for matching grants for agricultural best management practices on all other areas of the Commonwealth; and, five percent shall be distributed to Soil and Water Conservation Districts to provide technical assistance for the implementation of such agricultural best management practices."

Explanation:

(This amendment provides an additional \$80.0 million the first year and \$100.0 million the second year from the general fund to provide matching grants for the implementation of agricultural best management practices. Funds for improving water quality are matched by farmers for projects that directly reduce the introduction of nutrients and sediment to state waters. Language directs that 57% of the funds shall be used within the Chesapeake Bay watershed, 38% in the rest of the state and 5% is provided to local Soil and Water Conservation Districts to provide technical support to farmers to implement the practices.)

Chief Patron: Whipple

Item 361 #3s

Co-Patron(s): Blevins, Colgan, Deeds, Lucas, Marsh,
Miller Y.B., Puckett, Puller, Quayle, Reynolds, Stuart,
Ticer

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$0 \$80,000,000	\$0 \$100,000,000	GF NGF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$144,245,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$144,245,793".

Page 337, line 8, strike "\$14,000,000" and insert "\$94,000,000 the first year and \$100,000,000 the second year".

Page 335, line 18, after "act." insert "Fifty-seven percent of the total amount distributed to the Agricultural Best Management Practices Cost-Share Program shall be used for matching grants for agricultural best management practices on lands exclusively within the Chesapeake Bay watershed; thirty-eight percent shall be used for matching grants for agricultural best management practices on all other areas of the Commonwealth; and, five percent shall be distributed to Soil and Water Conservation Districts to provide technical assistance for the implementation of such agricultural best management practices."

Explanation:

(This amendment provides \$80.0 million the first year and \$100.0 million the second year from the Virginia Natural Resources Commitment Fund established pursuant to Senate Bill 511 to provide matching grants for the implementation of agricultural best management practices. Funds for improving water quality are matched by farmers for projects that directly reduce the introduction of nutrients and sediment to state waters. Language directs that 57% of the funds shall be used within the Chesapeake Bay watershed, 38% in the rest of the state and 5% is provided to local Soil and Water Conservation Districts to provide technical support to farmers to implement the practices. SB 511 provides that 10 percent of the revenue generated by one percent of the sales and use tax, not to exceed \$100,000,000 million, each year is transferred into the Virginia Natural Resources Commitment Fund.)

Chief Patron: Whipple

Item 362 #2s

Co-Patron(s): Hanger, Reynolds, Ticer

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$850,000 6.00	\$850,000 6.00	GF FTE

Language:

Page 337, line 24, strike "\$49,912,884" and insert "\$50,762,884".

Page 337, line 24, strike "\$51,412,884" and insert "\$52,262,884".

Explanation:

(This amendment provides additional support and positions for the Natural Area Preserves. Currently DCR manages 52 Natural Area Preserves covering more than 42,000 acres with only ten FTE positions and a base budget of \$720,000. The preserve system has more than doubled in size in the past six years but funding and positions have actually been reduced. By the end of 2009, DCR is projected to dedicate 15 new Natural Area Preserves with 12,000 additional acres, bring the system total to 67 preserves encompassing over 54,000 acres. This additional funding will ensure that the agency is better equipped to address management challenges including theft, illegal activity, poaching, dumping, invasive species and resource management. This amendment would also provide immediate staff and operational support for the Crow's Nest property in Stafford County, which is one of the East Coast's most highly valued preserves located in an urbanized area with a projected high volume of public utilization.)

Chief Patron:

Item 493 #1s

Co-Patron(s): Barker, Blevins, Colgan, Deeds, Edwards, Hanger, Herring, Houck, Howell, Hurt, Locke, Lucas, Marsh, McDougle, McEachin, Miller J.C., Miller Y.B., Newman, Norment, Northam, Obenshain, Petersen, Puckett, Puller, Quayle, Reynolds, Ruff, Saslaw, Stolle, Stuart, Ticer, Vogel, Wagner, Wampler, Watkins, Whipple

Nonstate Agencies	FY 08-09	FY 09-10	
State Grants To Nonstate Entities-Nonstate Agencies	\$42,601,003	\$32,688,274	GF

Language:

Page 443, line 4, strike "\$0" and insert "\$42,601,003".

Page 443, line 4, strike "\$5,755,000" and insert "\$38,443,274".

Page 444, strike line 35 and insert:

"

			<i>Chief Patron:</i>	<i>Co-Patron(s):</i>
4-H Education Conference Centers (Northern Virginia, Holiday Lake, Jamestown, W.E. Skelton, Southeast, Southwest)	\$300,000	\$300,000	<i>Wampler</i>	<i>Ruff</i>
Aquatic Center Development Commission	\$60,000	\$0	<i>Norment</i>	
Arlington Arts Center	\$25,000	\$25,000	<i>Whipple</i>	
Arts Council of the Blue Ridge	\$25,000	\$25,000	<i>Edwards</i>	
Association for the Preservation of Virginia Antiquities	\$500,000	\$0	<i>Edwards</i>	
Barksdale Theater at Hanover Tavern	\$150,000	\$0	<i>McEachin</i>	
Barns of Rose Hill	\$100,000	\$0	<i>Vogel</i>	

Barrier Islands Center	\$50,000	\$0	<i>Northam</i>	
Barter Theater	\$750,000	\$250,000	<i>Wampler</i>	
Battersea Inc.	\$200,000	\$0	<i>Marsh</i>	
Bay School Cultural Arts Center	\$48,907	\$50,374	<i>Northam</i>	
Belle Grove Plantation	\$75,000	\$75,000	<i>Vogel</i>	
Ben Lemond Manor Historic Site, to Prince William County, Department of Public Works for	\$0	\$50,000	<i>Colgan</i>	
Ben Lemond Manor Historic Site, to Prince William County, Department of Public Works for	\$50,000	\$50,000	<i>Colgan</i>	
Benedictine Aid and Relief for Neighbors (BARN) Homeless Shelter	\$0	\$50,000	<i>Colgan</i>	
Beverly Mill	\$0	\$200,000	<i>Colgan</i>	
Birthplace of Country Music	\$250,000	\$250,000	<i>Wampler</i>	<i>Puckett</i>
Black Women United for Action	\$50,000	\$50,000	<i>Howell</i>	<i>Puller, Stuart, Ticer, Whipple</i>
Blue Ridge Foundation, Inc.	\$100,000	\$100,000	<i>Hurt</i>	
Blue Ridge Pregnancy Center	\$25,000	\$0	<i>Newman</i>	
Blue Ridge Speech & Hearing	\$250,000	\$250,000	<i>Herring</i>	
Boaz and Ruth, Inc.	\$100,000	\$100,000	<i>Marsh</i>	
Bolling Haxall House Foundation	\$100,000	\$100,000	<i>McEachin</i>	

Bon Secours Maryview HealthCare Center	\$75,000	\$0	<i>Lucas</i>	<i>Quayle</i>
Brentsville Historic Courthouse Centre, to Prince William County, Department of Public Works for	\$50,000	\$100,000	<i>Colgan</i>	
Bridging Boundaries International	\$150,000	\$0	<i>Norment</i>	<i>Colgan, McEachin, Whipple</i>
Bristoe Station Heritage Battlefield Park, to Prince William County, Department of Public Works for	\$50,000	\$50,000	<i>Colgan</i>	
Bristol Civil War Statue	\$7,500	\$0	<i>Wampler</i>	
Bristol Train Station	\$700,000	\$0	<i>Wampler</i>	
Cape Charles Historical Society	\$30,000	\$0	<i>Northam</i>	
Capital Area Food Bank	\$500,000	\$500,000	<i>Howell</i>	<i>Barker</i>
Cedar Creek Battlefield Foundation	\$0	\$250,000	<i>Vogel</i>	
Central Rappahannock Heritage Center	\$10,000	\$10,000	<i>Houck</i>	
Chesapeake Arboretum, Inc.	\$72,450	\$72,450	<i>Blevins</i>	
Chesapeake Arboretum, Inc.	\$41,050	\$41,050	<i>Blevins</i>	
Chesapeake Bay Academy	\$250,000	\$250,000	<i>Wagner</i>	
Children's Home Society of Virginia	\$200,000	\$200,000	<i>McEachin</i>	<i>Lucas, Miller YB, Puller, Quayle, Whipple</i>
Children's Museum of Virginia to the City of Portsmouth for	\$150,000	\$150,000	<i>Quayle</i>	

Children's Museum of Virginia, to the City of Portsmouth for	\$25,000	\$25,000	<i>Lucas</i>	
Chrysler Museum of Art	\$0	\$250,000	<i>Miller YB</i>	
City of Hampton (for 400th Anniversary Celebration)	\$250,000	\$250,000	<i>Locke</i>	<i>Miller JC</i>
Civil War Preservation Trust	\$1,000,000	\$0	<i>Houck</i>	
Civilian Conservation Corps	\$0	\$400,000	<i>Vogel</i>	
Clarke County Historical Association	\$0	\$30,000	<i>Vogel</i>	
Clermont Charitable Trust	\$0	\$230,000	<i>Vogel</i>	
Cold War Museum	\$200,000	\$0	<i>Petersen</i>	
Cold War Museum	\$50,000	\$50,000	<i>Saslaw</i>	
Collaborative Office Rounds Project, to Medical Home Plus for	\$994,000	\$994,000	<i>Houck</i>	
Colonial Williamsburg Foundation	\$250,000	\$250,000	<i>McDougle</i>	
Contemporary Arts Center of Virginia	\$300,000	\$0	<i>Stolle</i>	
Council for America's First Freedom	\$500,000	\$0	<i>Marsh</i>	
Craig County Youth & Community Services Corporation	\$50,000	\$0	<i>Edwards</i>	
Discovery of Flight Foundation, Spirit of 08	\$500,000	\$500,000	<i>Colgan</i>	<i>Whipple</i>
Dismal Swamp Visitor Center, to City of Chesapeake for	\$100,000	\$100,000	<i>Quayle</i>	
E.N.S. Foundation of America	\$100,000	\$100,000	<i>Colgan</i>	<i>Puller</i>

Eastern Shore of Virginia Historical Society	\$65,000	\$65,000	<i>Northam</i>	
Elegba Folklore Society	\$50,000	\$0	<i>McEachin</i>	
Elizabeth River Project (for Paradise Creek Nature Project)	\$175,000	\$175,000	<i>Stolle</i>	
Family Service of Roanoke County	\$200,000	\$0	<i>Edwards</i>	
Ferry Farm, to George Washington's Fredericksburg Foundation for	\$325,000	\$325,000	<i>Stuart</i>	<i>Houck</i>
Fine Arts Center for the New River Valley	\$50,000	\$50,000	<i>Puckett</i>	
Floyd County Historical Preservation Trust	\$100,000	\$100,000	<i>Reynolds</i>	
Fort Ward Museum and Historic Site, to the City of Alexandria for	\$100,000	\$0	<i>Saslaw</i>	<i>Ticer</i>
Fort Wool	\$300,000	\$0	<i>Miller JC</i>	
Fredericksburg Area Museum & Cultural Center	\$250,000	\$0	<i>Houck</i>	<i>Stuart</i>
Freedom Museum	\$75,000	\$75,000	<i>Puller</i>	
Friends of the Lower Appomattox River (FOLAR)	\$25,000	\$0	<i>Marsh</i>	
George Marshall Foundation	\$60,000	\$0	<i>Hanger</i>	
Georgetown South Community Center, to Northern Virginia Family Service for	\$350,000	\$0	<i>Colgan</i>	<i>Barker</i>
Goodwill Industries of the Valleys, Inc.	\$125,000	\$0	<i>Edwards</i>	
Graham Historical Society (Bailey Log	\$50,000	\$50,000	<i>Puckett</i>	

House Project)				
Great Bridge Battlefield and Waterways History Foundation	\$150,000	\$150,000	<i>Blevins</i>	
Greater Reston Arts Center Inc.	\$50,000	\$0	<i>Howell</i>	
Hampton History Museum	\$150,000	\$0	<i>Miller JC</i>	
Hampton Roads Innovation Technology Center, to the City of Hampton for	\$0	\$8,000,000	<i>Miller JC</i>	
Harrison Museum of African American Culture	\$200,000	\$200,000	<i>Edwards</i>	
Historic Calfee Park, to the Town of Pulaski for	\$150,000	\$150,000	<i>Puckett</i>	
Historic Christ Church, Foundation for	\$75,000	\$75,000	<i>Stuart</i>	
Historic Crab Orchard Museum & Pioneer Park, Inc.	\$100,000	\$100,000	<i>Puckett</i>	
Historic Gordonsville, Inc.	\$21,000	\$0	<i>Houck</i>	
Historic Pocahontas, Inc.	\$150,000	\$150,000	<i>Puckett</i>	
Historic Sandusky Foundation, Inc.	\$75,000	\$0	<i>Newman</i>	
Historical Society of Western Virginia	\$575,000	\$275,000	<i>Edwards</i>	
Hoffler Creek Wildlife Preserve Nature Center	\$75,000	\$75,000	<i>Quayle</i>	
Hopewell Preservation, Inc.	\$100,000	\$100,000	<i>Quayle</i>	<i>Marsh</i>
Hospice House of Williamsburg	\$50,000	\$0	<i>Norment</i>	
Jackson-Feild Homes School	\$91,559	\$0	<i>Lucas</i>	

James Madison Museum	\$55,000		<i>Houck</i>	
James Monroe Memorial Foundation	\$250,000	\$0	<i>Stuart</i>	<i>Colgan, Hanger, Lucas, Marsh, McEachin, Obenshain, Quayle, Ticer, Vogel, Wagner, Wampler</i>
Jefferson Center Foundation, Ltd.	\$250,000	\$250,000	<i>Edwards</i>	
Jim Lewis Memorial	\$0	\$10,000	<i>Hanger</i>	
John Singleton Mosby Museum Foundation	\$0	\$75,000	<i>Vogel</i>	
Journey for the Cure Public Foundation	\$450,000	\$450,000	<i>Herring</i>	<i>Hanger, Vogel</i>
Jubal A. Early Preservation Trust	\$25,000	\$25,000	<i>Hurt</i>	
Kinsale Foundation	\$15,000	\$0	<i>Stuart</i>	
Korean American Cultural Committee	\$50,000	\$0	<i>Petersen</i>	
Korean American Family Counseling Center	\$25,000	\$25,000	<i>Petersen</i>	
Labor of Love Mission	\$125,000	\$125,000	<i>Puckett</i>	
Lee-Fendell House	\$210,000	\$0	<i>Ticer</i>	<i>Saslaw, Stuart, Whipple</i>
Legal Information Network for Cancer, Inc.	\$30,000	\$30,000	<i>Howell</i>	<i>Deeds, Houck, Lucas, Marsh, McEachin, Miller YB,</i>

				<i>Puller, Quayle, Stolle, Ticer, Wampler, Whipple</i>
Lewis & Clark Exploratory Center	\$100,000	\$0	<i>Houck</i>	
Longs Chapel Preservation Society	\$63,907	\$0	<i>Obenshain</i>	
Lorton Arts Foundation	\$0	\$100,000	<i>Barker</i>	
Lorton Community Action Center (LCAC)	\$25,000	\$25,000	<i>Puller</i>	
Louisa County Historical Society	\$30,000	\$0	<i>Houck</i>	
Louisa Town Hall and Arts Center, to the Louisa Downtown Development Corporation for	\$100,000	\$0	<i>Houck</i>	
Manassas Museum	\$100,000	\$100,000	<i>Colgan</i>	
Marine Corps Heritage Foundation	\$800,000	\$800,000	<i>Colgan</i>	<i>Puller, Stuart</i>
Menokin Foundation	\$80,000	\$80,000	<i>Stuart</i>	
Mercy Medical Missionaries	\$0	\$250,000	<i>Colgan</i>	
Mercy Medical Airlift/Angel Flight Virginia	\$189,250	\$0	<i>Colgan</i>	<i>Herring, Houck, Lucas, Marsh, Miller, Y.B. Norment, Quayle, Reynolds, Stolle, Wagner, Wampler, Whipple</i>
Metropolitan Richmond Sports Backers	\$50,000	\$0	<i>Marsh</i>	
Mill Mountain Zoo, to the Blue Ridge	\$650,000	\$0	<i>Edwards</i>	

Zoological Society of Virginia, Inc. for				
Montpelier Foundation	\$200,000	\$0	<i>Houck</i>	
Moton Museum	\$125,000	\$0	<i>Ruff</i>	
Mt. Zion Church Preservation Fund	\$155,130	\$0	<i>Herring</i>	
Museum of the Confederacy	\$750,000	\$0	<i>Howell</i>	
Museum of the Shenandoah Valley	\$0	\$306,500	<i>Vogel</i>	
NATASHA House	\$100,000	\$0	<i>Norment</i>	
National Air and Space Museum's Steven F. Udvar-Hazy Center	\$50,000	\$0	<i>Whipple</i>	
National Kidney Foundation of the Virginias	\$500,000	\$0	<i>Howell</i>	
National Museum of Americans at War	\$100,000	\$100,000	<i>Colgan</i>	
National Museum of the U.S. Army, to the Army Historical Foundation for	\$500,000	\$500,000	<i>Puller</i>	
National Rehabilitation & Rediscovery Foundation, Inc.	\$350,000	\$350,000	<i>Howell</i>	<i>Colgan, Hanger, Petersen, Saslaw, Stolle, Wampler</i>
Northern Neck Farm Museum	\$6,250	\$6,250	<i>Stuart</i>	
Northern Neck of Virginia Historical Society	\$50,000	\$50,000	<i>Stuart</i>	
Northern Virginia 4-H Educational Center	\$300,000	\$300,000	<i>Houck</i>	<i>Vogel</i>
NW Works, Inc.	\$0	\$500,000	<i>Vogel</i>	

Oatlands Inc. National Trust	\$50,000	\$50,000	<i>Herring</i>	
Opera Roanoke	\$50,000	\$15,000	<i>Edwards</i>	
Our Health, Inc.	\$0	\$50,000	<i>Vogel</i>	
Oyster and Maritime Museum	\$201,000	\$0	<i>Northam</i>	
Parent Leadership Training Institute of Alexandria	\$25,000	\$25,000	<i>Saslaw</i>	
Park West Lions Club	\$463,000	\$0	<i>Colgan</i>	
Paxton House Historical Society, Inc.	\$50,000	\$50,000	<i>Deeds</i>	
Pittsylvania County Farm Bureau	\$1,000,000	\$1,000,000	<i>Hurt</i>	
Pleasant Hall, to the City of Virginia Beach for	\$500,000	\$0	<i>Stolle</i>	
Portsmouth Humane Society	\$100,000	\$0	<i>Locke</i>	
Pulaski Theatre	\$100,000	\$100,000	<i>Puckett</i>	
Railroad Museum of Virginia, Inc.	\$100,000	\$0	<i>Lucas</i>	
Rebecca Vaughan House, to the Southampton County Historical Society for	\$200,000	\$0	<i>Quayle</i>	
Red Cross, Prince William County Chapter of	\$250,000	\$0	<i>Colgan</i>	
Reedville Fisherman's Museum	\$100,000	\$100,000	<i>Stuart</i>	
Richmond Ballet	\$500,000	\$0	<i>Houck</i>	<i>Colgan, Deeds, Edwards, Hanger,</i>

				<i>Howell, Lucas, Marsh, Miller YB, Puller, Reynolds, Saslaw, Ticer, Whipple</i>
Rippon Lodge, to Prince William County, Department of Public Works for	\$50,000	\$50,000	<i>Puller</i>	
Roanoke Ballet Theatre, Inc.	\$110,000	\$55,000	<i>Edwards</i>	
Roanoke Symphony Orchestra	\$100,000	\$100,000	<i>Edwards</i>	
Rockingham County Fair	\$50,000	\$0	<i>Hanger</i>	
Salem Museum & Historical Society	\$262,500	\$0	<i>Edwards</i>	
Science Museum of Western Virginia	\$700,000	\$700,000	<i>Edwards</i>	
SERVE Homeless Shelter	\$0	\$50,000	<i>Colgan</i>	
Shenandoah Area Agency on Aging	\$150,000	\$0	<i>Vogel</i>	
Shenandoah Valley Battlefields Foundation	\$227,500	\$252,500	<i>Hanger</i>	<i>Vogel</i>
Shenandoah Valley Discovery Museum	\$0	\$500,000	<i>Vogel</i>	
Special Olympics of Virginia, Inc.	\$100,000	\$100,000	<i>Howell</i>	<i>Barker, Colgan, Deeds, Houck, Martin, Marsh, McEachin, Norment, Puller, Quayle, Saslaw, Stolle,</i>

				<i>Vogel, Watkins, Whipple</i>
St. John's Church Foundation	\$100,000	\$87,500	<i>McEachin</i>	<i>Colgan, Houck, Marsh, Norment, Saslaw, Wampler, Watkins</i>
Steamboat Era Museum	\$105,000	\$105,000	<i>Stuart</i>	
Stratford Hall	\$225,000	\$225,000	<i>Stuart</i>	
Suffolk Center for Cultural Arts	\$250,000	\$0	<i>Quayle</i>	<i>Lucas</i>
Suffolk Museum of African-American History	\$390,000	\$0	<i>Quayle</i>	
Suffolk-Nansemond Historical Society	\$150,000	\$0	<i>Quayle</i>	
The Haven Shelter & Services, Inc.	\$67,500	\$67,500	<i>Stuart</i>	
The Healing Place	\$200,000	\$150,000	<i>McEachin</i>	
The State Theatre Foundation, Inc.	\$50,000	\$0	<i>Houck</i>	
Theatre IV	\$575,000	\$0	<i>McEachin</i>	<i>Marsh</i>
Therapeutic Riding Association of Virginia (Horse Show)	\$3,500	\$0	<i>Houck</i>	
Thomas Balch Library, to the Town of Leesburg for	\$40,000	\$40,000	<i>Herring</i>	
Trevilian Station Battlefield Foundation, Inc.	\$75,000	\$0	<i>Houck</i>	
Tri County Lake Administrative Commission	\$225,000	\$25,000	<i>Hurt</i>	
US Army Women's Foundation, for the "Tell Your Story" Program	\$25,000	\$0	<i>Locke</i>	

Valentine Richmond History Center	\$150,000	\$150,000	<i>Marsh</i>	<i>McEachin, Watkins</i>
Vietnam Veterans Memorial Center	\$500,000	\$500,000	<i>Puller</i>	
Virginia Air and Space Center	\$1,500,000	\$1,500,000	<i>Miller JC</i>	
Virginia Aquarium & Marine Science Center	\$900,000	\$0	<i>Stolle</i>	
Virginia Arts Festival	\$0	\$250,000	<i>Miller YB</i>	
Virginia Assistive Technology Network (aka VATNet)	\$850,000	\$850,000	<i>Reynolds</i>	
Virginia Beach Historic Houses	\$350,000	\$0	<i>Stolle</i>	
Virginia Beach Performing Arts Center Foundation	\$300,000	\$300,000	<i>Stolle</i>	
Virginia Capital Trail Foundation	\$5,000	\$5,000	<i>McEachin</i>	
Virginia Center for Architecture Foundation	\$250,000	\$0	<i>Watkins</i>	
Virginia Council on Economic Education (VCEE)	\$100,000	\$100,000	<i>Houck</i>	
Virginia Economic Bridge, Inc.	\$300,000	\$600,000	<i>Puckett</i>	
Virginia Foundation for Agriculture in the Classroom (AITC)	\$25,000	\$25,000	<i>Houck</i>	
Virginia Future Farmers of America	\$25,000	\$25,000	<i>Hanger</i>	
Virginia Horse Council	\$25,000	\$0	<i>Houck</i>	
Virginia Museum of Transportation, Inc.	\$150,000	\$150,000	<i>Edwards</i>	
Virginia Nebraska Alliance	\$100,000	\$100,000	<i>McEachin</i>	

Virginia Opera	\$100,000	\$100,000	<i>Miller YB</i>	
Virginia Recreation and Park Society, Foundation of	\$100,000	\$100,000	<i>Stolle</i>	
Virginia Sports Hall of Fame	\$500,000	\$0	<i>Lucas</i>	
Virginia Sports Hall of Fame	\$150,000	\$0	<i>Quayle</i>	
Virginia Symphony Orchestra	\$100,000	\$100,000	<i>Stolle</i>	
Virginia's Explore Park, to the Virginia Recreational Facilities Authority for	\$200,000	\$70,150	<i>Edwards</i>	<i>Smith</i>
Volunteer Emergency Families for Children (VEFC) Shelter Care	\$250,000	\$0	<i>Vogel</i>	
W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake, for debt on a wastewater system	\$425,000	\$0	<i>Reynolds</i>	<i>Deeds, Edwards, Hurt, Newman, Smith</i>
Waterford Foundation	\$250,000	\$250,000	<i>Vogel</i>	
Wayside Theatre	\$0	\$200,000	<i>Vogel</i>	
Weems-Botts Museum	\$60,000	\$60,000	<i>Colgan</i>	<i>Ticer</i>
Wellness Passport Program, to the Blue Ridge Medical Center, Inc. for	\$200,000	\$0	<i>Deeds</i>	
West End Center, Inc.	\$50,000	\$50,000	<i>Edwards</i>	
Western Virginia Foundation for the Arts and Sciences (Center in the Square)	\$2,500,000	\$500,000	<i>Edwards</i>	
Westmoreland County Museum	\$100,000	\$100,000	<i>Stuart</i>	

Wheatland Foundation	\$50,000	\$0	<i>Norment</i>	
William King Regional Arts Center (for Cultural Campus Expansion Project)	\$1,500,000	\$0	<i>Wampler</i>	
William King Regional Arts Center (for operating support)	\$250,000	\$250,000	<i>Wampler</i>	
William King Regional Arts Center (for VanGogh Outreach)	\$125,000	\$0	<i>Wampler</i>	
Williams Ordinary, Prince William County Historic Preservation Division	\$50,000	\$50,000	<i>Colgan</i>	
Wolf Creek Indian Village and Museum	\$30,000	\$30,000	<i>Puckett</i>	
Wolf Trap Foundation for the Performing Arts	\$1,000,000	\$1,000,000	<i>Howell</i>	<i>Petersen, Saslaw</i>
Woodlawn National Trust for Historic Preservation	\$75,000	\$75,000	<i>Puller</i>	
Young Audiences of Virginia	\$100,000	\$0	<i>Quayle</i>	<i>Locke</i>
TOTAL	\$42,101,003	\$32,188,274		

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Explanation:

(This amendment provides funding for grants to 206 non-state entities as listed.)
