

Revenues

Revenues

Language

Language:

Page 1, strike lines 20 through 27 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2008	7,113,176	-	7,113,176
Additions to Balance	192,684,466	(500,000)	192,184,466
Official Revenue Estimates	16,087,243,276	17,187,215,876	33,274,459,152
Lottery Proceeds Fund	472,000,000	472,000,000	944,000,000
Transfers	391,386,174	378,064,871	769,451,045
Total General Fund Resources Available for Appropriation	17,150,427,092	18,036,780,747	35,187,207,839

Page 1, strike lines 29 through 35 and insert:

	First Year	Second Year	Total
Balance, June 30, 2008	2,988,476,436	-	2,988,476,436
Official Revenue Estimates	20,337,241,247	20,448,553,128	40,785,794,375
Bond Proceeds	1,304,873,000	240,000,000	1,544,873,000
Total Nongeneral Fund Revenues Available for Appropriations	24,630,590,683	20,688,553,128	45,319,143,811
TOTAL PROJECTED REVENUES	41,781,017,775	38,725,333,875	80,506,351,650

Explanation:

(This amendment reflects changes to general and nongeneral fund revenues in amendments to SB 30, as introduced.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 8, following line 27, insert:

"J. Notwithstanding the salaries listed in Item 1, paragraph B.3. of this act, the Senate Committee on Rules may establish a salary range for the Clerk of the Senate."

Explanation:

(This amendment is self-explanatory.)

Item 2 #1s

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 10, strike lines 42 and 43 and insert:

"\$160,919 from July 1, 2008, to June 30, 2009, and \$165,747 from July 1, 2009, to June 30, 2010."

Explanation:

(This amendment adjusts the salary for the Auditor of Public Accounts, consistent with comparable legislative agency directors' salaries.)

Item 6 #5s

Legislative Department

Division Of Legislative Services

Language

Language:

Page 10, strike lines 42 and 43 and insert:

"\$160,919 from July 1, 2008, to June 30, 2010."

Explanation:

(This amendment adjusts the salary for the Director, Division of Legislative Services, consistent with comparable legislative agency directors' salaries.)

Item 18 #1s

Legislative Department

Virginia State Crime Commission

FY 08-09

\$50,000

FY 09-10

\$40,000 GF

Language:

Page 13, line 32, strike "\$669,584" and insert "\$719,584".

Page 13, line 32, strike "\$669,584" and insert "\$709,584".

Explanation:

(This amendment provides \$50,000 the first year and \$40,000 the second year

from the general fund for the additional costs associated with moving the commission from the General Assembly Building to the Patrick Henry Building.)

Item 22 #1s

Legislative Department

Virginia Sesquicentennial Of The
American Civil War Commission

Language

Language:

Page 15, strike lines 8 through 12 and insert:

"Pursuant to the provisions of Chapter 465 of the Acts of Assembly of 2006, \$2,170,267 each year from the general fund and \$600,000 each year from nongeneral funds is appropriated to support the Virginia".

Explanation:

(This amendment corrects an error in the language describing the existing appropriation for the Virginia Sesquicentennial of the American Civil War Commission.)

Item 28.1 #1s

Legislative Department

Subcommittee on Early Reading
Proficiency

FY 08-09

\$8,000

FY 09-10

\$0 GF

Language:

Page 17, following line 3, insert:

"Joint Subcommittee on Early Reading Proficiency

"28.1. Instructional Services (18100)

\$8,000

\$0

Public Educational Instructional Services

Fund Sources: General

\$8,000

\$0."

Explanation:

(This amendment provides \$8,000 the first year from the general fund for the direct costs of the Joint Subcommittee on Early Reading Proficiency. This amendment is contingent upon final passage of Senate Joint Resolution 61.)

Item 28.1 #3s

Legislative Department	FY 08-09	FY 09-10	
Joint Subcommittee on Teacher Shortage	\$8,000	\$0	GF

Language:

Page 17, following line 3, insert:

"Joint Subcommittee to Study the Teacher Shortage in the Commonwealth

"28.1. Instructional Services (18100)	\$8,000	\$0	
Public Educational Instructional Services			
Fund Sources: General	\$8,000	\$0."	

Explanation:

(This amendment provides \$8,000 the first year from the general fund for the direct costs of the Joint Subcommittee to Study the Teacher Shortage in the Commonwealth. This amendment is contingent upon final passage of Senate Joint Resolution 55.)

Item 28.1 #4s

Legislative Department	FY 08-09	FY 09-10	
Subcommittee to Study Local Government	\$12,000	\$0	GF

Language:

Page 17, following line 3, insert:

"Joint Subcommittee to Study the Organization of Local Government

"28.1. Governmental Affairs Services (70100)	\$12,000	\$0	
Intergovernmental Services (70101)			
Fund Sources: General	\$12,000	\$0."	

Explanation:

(This amendment provides \$12,000 the first year from the general fund for the direct costs of the Joint Subcommittee to Study the Organization of Local

Government. This amendment is contingent upon final passage of Senate Joint Resolution 57.)

Item 38 #11s

Judicial Department	FY 08-09	FY 09-10	
Supreme Court	\$1,000,000	\$1,000,000	NGF

Language:

Page 20, line 17, strike "\$28,562,566" and insert "\$29,562,566".

Page 20, line 17, strike "\$28,337,566" and insert "\$29,337,566".

Explanation:

(This amendment provides an additional \$1,000,000 each year from dedicated special revenues for the Courts Technology Fund, to reflect anticipated revenue collections from the court fees that support the fund.)

Item 38 #13s

Judicial Department
Supreme Court

Language

Language:

Page 21, line 2, strike "E." and insert "E.1."

Page 9, following line 13, insert:

"2. The Executive Secretary of the Supreme Court and the Auditor of Public Accounts shall review the design, operation and maintenance of the statewide case management system and financial management system for the administration of the circuit court system, and make recommendations for ensuring compatibility of the statewide system with any separate systems which are maintained by individual circuit courts. The Compensation Board shall provide such assistance in preparing this study as may be deemed necessary by the Executive Secretary and the Auditor. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2009 General Assembly."

Explanation:

(This amendment directs the Executive Secretary of the Supreme Court and the Auditor of Public Accounts to make recommendations to ensure the compatibility of local circuit court data systems with the statewide case management and financial

management systems maintained by the Supreme Court.)

Item 40 #1s

Judicial Department	FY 08-09	FY 09-10	
Circuit Courts	\$1,526,724	\$1,526,724	GF
	6.00	6.00	FTE

Language:

Page 22, line 20, strike "\$96,935,870" and insert "\$98,462,594".

Page 22, line 20, strike "\$96,935,870" and insert "\$98,462,594".

Explanation:

(This amendment provides \$1,526,724 each year from the general fund to establish six new Circuit Court judgeships, as recommended by the Judicial Council of Virginia. The new judgeships are provided for the 10th Circuit (serving Appomattox, Buckingham, Charlotte, Cumberland, Halifax, Lunenburg, Mecklenburg and Prince Edward Counties); the 14th Circuit (serving Henrico County); the 15th Circuit (serving Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford and Westmoreland Counties and the City of Fredericksburg); the 26th Circuit (serving Clarke, Frederick, Page, Rockingham, Shenandoah and Warren Counties and the Cities of Harrisonburg and Winchester); the 27 Circuit (serving Bland, Carroll, Floyd, Giles, Grayson, Montgomery, Pulaski and Wythe Counties and the Cities of Galax and Radford); and the 30th Circuit (serving Lee, Scott and Wise Counties and the City of Norton). This amendment is contingent upon final passage of Senate Bill 178 by the 2008 General Assembly.)

Item 41 #1s

Judicial Department	FY 08-09	FY 09-10	
General District Courts	\$927,016	\$927,016	GF
	4.00	4.00	FTE

Language:

Page 23, line 47, strike "\$95,007,422" and insert "\$95,934,438".

Page 23, line 47, strike "\$95,007,422" and insert "\$95,934,438".

Explanation:

(This amendment provides \$927,016 each year from the general fund to establish four new General District Court judgeships, as recommended by the Committee on the District Courts. The new judgeships are provided for the Second Judicial District (serving the City of Virginia Beach); the 11th District (serving Amelia, Dinwiddie, Nottoway and Powhatan Counties and the City of Petersburg); the 15th District (serving Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford and Westmoreland Counties and the City of Fredericksburg); and the 26th District (serving Clarke, Frederick, Page, Rockingham, Shenandoah and Warren Counties and the Cities of Harrisonburg and Winchester). This amendment is contingent upon final passage of Senate Bill 179 by the 2008 General Assembly.)

Item 41 #2s

Judicial Department	FY 08-09	FY 09-10	
General District Courts	\$483,120	\$966,240	GF
	20.00	20.00	FTE

Language:

Page 23, line 47, strike "\$95,007,422" and insert "\$95,490,542".

Page 23, line 47, strike "\$95,007,422" and insert "\$95,973,662".

Explanation:

(This amendment provides \$483,120 the first year and \$966,240 the second year and 20 positions each year for the General District, Juvenile and Domestic Relations District, and Combined District Courts.)

Item 42 #1s

Judicial Department	FY 08-09	FY 09-10	
Juvenile And Domestic Relations District Courts	\$1,390,524	\$1,390,524	GF
	6.00	6.00	FTE

Language:

Page 24, line 45, strike "\$75,852,401" and insert "\$77,242,925".

Page 24, line 45, strike "\$75,852,401" and insert "\$77,242,925".

Explanation:

(This amendment provides \$1,390,524 each year from the general fund to establish six new Juvenile and Domestic Relations District Court judgeships, as recommended by the Committee on the District Courts. The new judgeships are provided for the First Judicial District (serving the City of Chesapeake); the 11th District (serving Amelia, Dinwiddie, Nottoway and Powhatan Counties and the City of Petersburg); the 15th District (serving Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford and Westmoreland Counties and the City of Fredericksburg); the 16th District (serving Albemarle, Culpeper, Fluvanna, Goochland, Greene, Louisa, Madison and Orange Counties and the City of Charlottesville); the 28th District (serving Smyth and Washington Counties and the City of Bristol); and the 29th District (serving Buchanan, Dickenson, Russell and Tazewell Counties). This amendment is contingent upon final passage of Senate Bill 179 by the 2008 General Assembly.)

Item 49 #2s

Judicial Department

Virginia State Bar

FY 08-09

\$4,250,000

FY 09-10

\$4,250,000 NGF

Language:

Page 29, line 6, strike "\$6,120,000" and insert "\$10,370,000".

Page 29, line 6, strike "\$6,120,000" and insert "\$10,370,000".

Explanation:

(This amendment provides \$4,250,000 each year from nongeneral funds for the Legal Services Corporation of Virginia. The source of the nongeneral funds is the proposed \$5 increase in civil filing fees pursuant to Senate Bill 248. This amendment is contingent upon final adoption of Senate Bill 248.)

Item 56 #3s

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 33, following line 37, insert:

"Beginning January 15, 2009, and on or before January 15 of each year thereafter, the Attorney General shall provide to the Chairmen of the Senate Committee on Finance and the House Committee on Appropriations an annual summary financial report of all monies greater than \$100,000 received from settlements, in both civil and criminal matters, in which the Attorney General or any of his assistants provided representation involving the Commonwealth's interest that provide for the payment, conveyance, grant, forfeiture, assignment, or other receipt of monies or of any property, real, tangible or intangible. The report shall include an accounting of any such assets ordered to be paid to or received by the Commonwealth or any department, agency, institution, division, commission, board, authority or bureau thereof, except where any confidentiality agreement is imposed by a court of law or the disclosure of which is otherwise prohibited by court order, court rule or law."

Explanation:

(This amendment requires the Attorney General to provide an annual report on monetary settlements received by the Commonwealth, in which the Office of the Attorney General provided representation.)

Item 63 #1s

Executive Offices

Virginia Enterprise Applications
Program Office

Language

Language:

Page 37, strike lines 7 through 14, and insert:

"3.a. All Executive Department agencies and institutions shall comply with the directives and requirements established by the VEAP Office Director. The Director shall provide written notification of unacceptable agency cooperation to the affected cabinet secretary, the Governor's Chief of Staff, and the Chairmen of the House Appropriations and Senate Finance Committees.

b. In addition to the processes and data standards used to support work performed for the Department of Transportation's system modernization effort, the VEAP Office Director shall identify major Commonwealth financial and information collection processes and establish data standards for each process. On December 1, 2008 and every six months thereafter, the VEAP Office Director shall report and recommend to the Chief Information Officer and the Information Technology Investment Board, the processes reviewed and the data standards established, which merit adoption as part of Section 2.2-2458, Code of Virginia. The VEAP Office Director shall also develop,

along with the Chief Information Officer, a migration strategy to implement the data standards and provide such strategy to the Governor and the Information Technology Investment Board for their review beginning December 1, 2008. As part of the migration strategy and its implementation, the VEAP Office Director shall identify agencies and institutions which have sufficiently modern accounting systems that can adopt and implement these data standards. All agencies and institutions shall cooperate with the VEAP Office Director in implementing the data standards at those agencies and institutions with sufficiently modern accounting systems and the VEAP Office Director shall report, every six months after submitting the Plan to the Governor and the Information Technology Investment Board, those agencies and institutions having adopted the data standards and any agencies or institutions that have not cooperated with the implementation.

c. For agencies whose enterprise applications management efforts are the responsibility of the VEAP Office, the VEAP Office Director shall have responsibility for operational decisions relative to the enterprise applications efforts."

Explanation:

(This amendment directs the Virginia Enterprise Applications Program Office (VEAP) Director to develop standards for financial and relevant accounting data, as well as a strategy for implementing these standards. The VEAP Office Director is further required to notify the affected cabinet secretary, the Governor's Chief of Staff, and the Chairmen of the House Appropriations and Senate Finance Committees if agencies are uncooperative in the provision of data or the implementation of the data standards.)

Item 63 #2s

Executive Offices

Virginia Enterprise Applications
Program Office

Language

Language:

Page 37, line 36, after "Accounts." strike "Any savings created by this".
Page 37, strike lines 37 through 40.

Explanation:

(This amendment strikes language allowing agencies to retain savings related to the implementation of a Payroll Services and Fiscal Services Bureau at the Department of Accounts. The amendment further removes any reference to savings that may be generated through the implementation of these service bureaus.)

Item 63 #3s

Executive Offices

Virginia Enterprise Applications
Program Office

Language

Language:

Page 37, line 45, after "(CGI)" strike ", have an Enterprise Applications Master Services".

Page 37, line 46, strike "Agreement".

Explanation:

(This technical amendment corrects erroneous language within the VEAP Program Office responsibilities.)

Item 67 #3s

Administration

Secretary Of Administration

FY 08-09

\$19,000

FY 09-10

\$19,000 GF

Language:

Page 41, line 9, strike "\$3,438,686" and insert "\$3,457,686".

Page 41, line 9, strike "\$3,438,686" and insert "\$3,457,686".

Explanation:

(This amendment provides \$19,000 GF the first year and \$19,000 GF the second year for Allegheny Mountain Radio, for public service announcements in those areas of Western Virginia not served by Virginia public radio stations.)

Item 69 #14s

Administration

Compensation Board

FY 08-09

\$182,184

FY 09-10

\$364,368 GF

Language:

Page 42, line 39, strike "\$412,516,288" and insert "\$412,698,472".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,492,626".
Page 46, following line 35, insert:

Explanation:

(This amendment provides \$182,184 GF the first year and \$364,368 GF the second year for 16.00 additional court room security deputy sheriff positions. It is the intent of the General Assembly that the changes necessary to implement this amendment will be made to the position tables in Item 76 of the budget bill during enrolling.)

Item 70 #2s

Administration	FY 08-09	FY 09-10
Compensation Board	\$2,564,403	\$0 GF

Language:

Page 46, line 37, strike "\$82,776,126" and insert "\$85,340,529".

Page 49, following line 57, insert:

"7. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution. "

Explanation:

(This amendment restores, in the first year only, the exemption from recoveries of state funds used to house federal inmates in jails for which the federal government paid for the construction of the bed space utilized for that purpose.)

Item 70 #4s

Administration

Compensation Board

Language

Language:

Page 50, following line 44, insert:

"L. The Compensation Board shall provide an annual report on the number and diagnoses of inmates with mental illnesses in local and regional jails, the treatment services provided, and expenditures on jail mental health programs. The report shall be prepared in cooperation with the Virginia Sheriffs Association, the Virginia Association of Regional Jails, the Virginia Association of Community Services

Boards, and the Department of Mental Health, Mental Retardation and Substance Abuse Services, and shall be coordinated with the data submissions required for the annual jail cost report. Copies of this report shall be provided by October 1, 2008 and each year thereafter to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees.

M. The Compensation Board shall conduct a feasibility study of developing an annual operating cost report for Commonwealth's Attorneys, Treasurers, and Commissioners of the Revenue, using a reporting format similar to that provided in the annual jail cost report. The feasibility study shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by January 1, 2009."

Explanation:

(This amendment requires that the jail mental health survey be conducted on an annual basis, and requires a feasibility study of developing an annual cost report for the other constitutional officers, similar to the annual jail cost report.)

Item 70 #5s

Administration	FY 08-09	FY 09-10	
Compensation Board	(\$1,900,000)	(\$1,900,000)	GF

Language:

Page 46, line 37, strike "\$82,776,126" and insert "\$80,876,126".

Page 46, line 37, strike "\$82,776,126" and insert "\$80,876,126".

Explanation:

(This amendment captures savings of \$1.9 million GF the first year and \$1.9 million GF the second year based on a technical correction in the amounts needed for jail per diem payments to reflect the most recent jail population levels.)

Item 74 #2s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$149,310	\$298,620	GF

Language:

Page 55, line 21, strike "\$52,860,106" and insert "\$53,009,416".

Page 55, line 21, strike "\$52,860,106" and insert "\$53,158,726".

Explanation:

(This amendment provides \$149,310 GF the first year and \$298,620 GF the second year for 12 additional deputy circuit court clerk positions. It is the intent of the General Assembly that the changes necessary to implement this amendment be made to the position tables in Item 76 of the budget bill during enrolling.)

Item 76 #1s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$760,000	\$760,000	GF

Language:

Page 60, line 14, strike "\$7,867,759" and insert "\$8,627,759".

Page 60, line 14, strike "\$7,616,689" and insert "\$8,376,689".

Page 64, line 26, strike "Virginia Community Policing Institute".

Page 64, line 27, insert "Virginia Center for Policing Innovation to implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN) system, to provide all SAVIN program coordination, and".

Page 64, line 28, strike "Statewide Automated Victim Notification (SAVIN)" and insert "SAVIN".

Explanation:

(This amendment provides \$760,000 GF the first year and \$760,000 GF the second year for the implementation and maintenance of the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim Notification (SAVIN) system.)

Item 76 #2s

Administration	FY 08-09	FY 09-10	
Compensation Board	\$93,051	\$344,121	GF
	3.00	3.00	FTE

Language:

Page 60, line 14, strike "\$7,867,759" and insert "\$7,960,810".

Page 60, line 14, strike "\$7,616,689" and insert "\$7,960,810".

Explanation:

(This amendment restores \$93,051 GF the first year and \$344,121 GF the second year and 3.00 FTE positions proposed to be eliminated from the Compensation Board's budget.)

Item 76 #7s

Administration

Compensation Board

Language

Language:

Page 64, following line 38, insert:

"T. the Compensation Board, in conjunction with the Office of the Secretary of Public Safety, the Department of Corrections, and the Department of Criminal Justice Services, shall report on the feasibility and resource requirements to review the operational capacity and staffing needs of each local and regional jail facility in the Commonwealth. The report shall include requirements to complete such a review within a two-year period, to develop a standard for the establishment of operational capacity based upon facility design standards, and to establish a baseline staffing standard for each facility and a standard to accommodate growth in inmate populations in excess of established capacities. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committee by October 1, 2008."

Explanation:

(This amendment directs the Compensation Board to assess the feasibility of conducting a study of jail capacity and staffing requirements.)

Item 76 #8s

Administration

Compensation Board

FY 08-09
(\$1,124,052)

FY 09-10
(\$1,699,905) GF

Language:

Page 60, line 14, strike "\$7,867,759" and insert "\$6,743,707".
Page 60, line 14, strike "\$7,616,689" and insert "\$5,916,784".

Explanation:

(This amendment captures savings of \$1.1 million GF the first year and \$1.7 million the second year from extending the ninety day hiring strategy to sheriffs and commonwealth's attorneys.)

Item 80 #1s

Administration	FY 08-09	FY 09-10	
Department Of General Services	(\$1,871,285)	(\$1,824,620)	NGF
	-16.00	-16.00	FTE

Language:

- Page 66, line 34, strike "\$24,175,520" and insert "\$22,304,235".
- Page 66, line 34, strike "\$24,128,855" and insert "\$22,304,235".
- Page 67, strike lines 2 through 6.
- Page 67, line 7, strike "2." and insert "C."
- Page 67, line 8, strike " : ".
- Page 67, strike lines 9 through 13.
- Page 67, line 16, strike "b."
- Page 67, line 16, strike "Standardize" and insert "standardize".
- Page 67, line 16, strike "including certain" and insert "excluding".
- Page 67, strike lines 32 through 43.

Explanation:

(This amendment eliminates the proposed transfer of information technology procurement authority from the Virginia Information Technologies Agency to the Department of General Services. A companion amendment in Item 432 restores this authority to VITA.)

Item 81 #2s

Administration

Department Of General Services

Language

Language:

Page 69, following line 32, insert:
 "F. All new and renovated state-owned facilities, if the renovations are in excess of fifty percent of the structures assessed value, that are over 5,000 gross square feet shall be designed and constructed consistent with energy performance standards at least as stringent as the U.S. Green Building Councils LEED rating system."

Explanation:

(This amendment requires that state buildings be constructed or renovated to energy performance standards that are at least as stringent as those in the U.S. Green Building Council's LEED rating system.)

Item 81 #3s

Administration	FY 08-09	FY 09-10	
Department Of General Services	14.00	14.00	FTE

Language:

Explanation:

(This amendment provides 14 FTE positions for housekeeping and maintenance for the State Capitol. The Department of General Services will bill the Offices of the Clerks of the Senate and the House of Delegates for their respective shares of the cost of these positions.)

Item 86 #1s

Administration		
Administration Of Health Insurance		Language

Language:

Page 72, following line 37, insert:
"E. Any member of a local school board who retires directly from service on such board may continue participation in the Local Choice health benefits program."

Explanation:

(This amendment is self-explanatory.)

Item 94 #2s

Agriculture And Forestry	FY 08-09	FY 09-10	
Department Of Agriculture And Consumer Services	(\$2,500,000)	(\$1,500,000)	GF

Language:

Page 79, line 28, strike "\$19,449,507" and insert "\$16,949,507".
Page 79, line 28, strike "\$19,449,507" and insert "\$17,949,507".

Explanation:

(This amendment reduces proposed funding for the local Purchase of Development Rights program.)

Item 98 #1s

Agriculture And Forestry	FY 08-09	FY 09-10	
Department Of Agriculture And Consumer Services	(\$123,784)	(\$56,440)	GF

Language:

Page 82, line 6, strike "\$2,958,166" and insert "\$2,834,382".
Page 82, line 6, strike "\$2,958,166" and insert "\$2,901,726".

Explanation:

(This amendment reduces the proposed increase for regulation of weights and measures.)

Item 101 #1s

Agriculture And Forestry	
Department Of Agriculture And Consumer Services	Language

Language:

Page 83, strike lines 23 through 26.
Page 83, line 27, strike "C" and insert "B".
Page 83, line 32, strike "D" and insert "C".
Page 83, line 37, strike "E" and insert "D".

Explanation:

(This amendment is a technical amendment to delete unnecessary language.)

Item 103 #3s

Agriculture And Forestry	FY 08-09	FY 09-10	
Department Of Forestry	\$60,000	\$60,000	NGF

Language:

Page 84, line 19, strike "\$28,814,448" and insert "\$28,874,448".

Page 84, line 19, strike "\$28,814,448" and insert "\$28,874,448".

Page 85, after line 24 insert:

"I. The Department is authorized to enter into an agreement with a private entity for a pilot program to place a communication tower on Department owned property that is designed to blend with the surrounding landscape to the greatest extent practicable. Notwithstanding any other provision of law, any revenues received from such an agreement shall be retained by the Department and used for forest land management."

Explanation:

(This amendment is self-explanatory.)

Item 103 #4s

Agriculture And Forestry

Department Of Forestry

Language

Language:

Page 85, after line 24, insert:

"I. Out of this appropriation, \$61,000 the first year and \$64,000 the second year from special funds is provided for implementation of the provisions of Senate Bill 367 (2008) related to retirement credits for special forest wardens."

Explanation:

(This amendment provides funds from the Department's special funds for the retirement credits for special forest wardens. This amendment is contingent upon final passage of Senate Bill 367.)

Item 105 #4s

Commerce And Trade

Secretary Of Commerce And Trade

FY 08-09
(\$5,900,000)

FY 09-10
\$0 GF

Language:

Page 87, line 3, strike "\$37,455,966" and insert "\$31,555,966".

Page 87, line 16, strike "\$15,100,000" and insert "\$9,200,000".

Explanation:

(This amendment reduces the appropriation for the Governor's Development Opportunity Fund by \$5.9 million GF in the first year leaving a total appropriation of \$9.2 million GF in the first year.)

Item 105 #5s

Commerce And Trade	FY 08-09	FY 09-10	
Secretary Of Commerce And Trade	(\$800,000)	\$0	GF

Language:

Page 87, line 3, strike "\$37,455,966" and insert "\$36,655,966".

Page 88, line 35, strike "\$1,310,966" and insert "\$510,966".

Explanation:

(This amendment reduces new funding for the Virginia Investment Partnership Grant program by \$800,000 GF in the first year.)

Item 110 #1s

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And Community Development	4.00	4.00	FTE

Language:

Page 95, line 43, after "M.", insert "1."

Page 95, after line 56, insert:

"2. The Department of Housing and Community Development is authorized to act as fiscal agent for the Fort Monroe Federal Area Development Authority (FMFADA) created pursuant to Section 15.2 – 6304.1, Code of Virginia. As fiscal agent, the Department is authorized to conduct payroll, fiscal, procurement, and any other business activities requested by the Board of Commissioners for the FMFADA that are necessary to support the administration of the FMFADA. When acting in its capacity as fiscal agent for the FMFADA, the department shall have discretion regarding the transactions it performs on behalf of the FMFADA. Further, the department may employ staff on behalf of the FMFADA as requested by the Board of Commissioners for the FMFADA. Any such employees shall be placed in restricted positions and shall serve at the pleasure of the Board of Commissioners for the FMFADA."

Explanation:

(This amendment provides positions to the Department for staffing the Fort Monroe Federal Area Development Authority. The Department will also serve as fiscal and administrative agent for the Authority.)

Item 110 #15s

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Housing And Community Development	(\$150,000)	\$0	GF

Language:

Page 92, line 22, strike "\$49,190,566" and insert "\$49,040,566".
Page 96, strike lines 20 through line 22.

Explanation:

(This amendment removes planning funding for improvements to the T. Nelson Elliott Dam in Manassas. Funding for this project has been included in Item C-107 of this Act.)

Item 117 #1s

Commerce And Trade	FY 08-09	FY 09-10	
Department Of Labor And Industry	(\$61,216)	(\$128,560)	GF

Language:

Page 97, line 29, strike "\$9,098,355" and insert "\$9,037,139".
Page 97, line 29, strike "\$9,165,699" and insert "\$9,037,139".

Explanation:

(This amendment eliminates a proposed salary differential for employees in Northern Virginia. These funds are used as part of a compensation package for all employees.)

Item 120 #1s

Commerce And Trade		
Department Of Mines, Minerals		Language

And Energy

Language:

Page 98, after line 47, insert:

"D. The Department shall provide a report to the Chairmen of the Senate Agriculture, Conservation and Natural Resources and the House Agriculture, Chesapeake and Natural Resources Committees and to the Governor by December 15, 2009, assessing the feasibility of establishing, implementing, and overseeing a state program for the regulation of uranium mining. In preparing its report, the Department shall review the 1985 Report of the Coal and Energy Commission and related studies and documents. The Department shall identify in its report information and resources that may be required for the executive and legislative branches to make a determination as to the advisability of establishing a permitting and regulatory program and to develop legislation and regulation for its implementation. In preparing its report, the Department shall consult with the Department of Environmental Quality and the Department of Health and may request information and advice from any other state agency, from any government or private entities including federal agencies, local and state governments, nongovernmental organizations and industry."

Explanation:

(This amendment requires the agency to report by December 15, 2009 on the feasibility of regulating uranium mining in Virginia.)

Item 129 #1s

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 104, after line 43, insert:

"F. The Virginia Racing Commission is hereby directed to develop and approve regulations governing historical horse racing in Virginia within 180 days of enactment of this Act."

Explanation:

(This amendment adds language directing the Virginia Racing Commission to develop and approve regulations governing historical horse racing in Virginia contingent on the passage of Senate Bill 597.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 106, after line 9, insert:

"J. Included in this Item are amounts equal to one-half of one percent of revenues generated from Historical Horse Racing proceeds after payment of all prizes and winning wagers. These funds are directed to be used for Tourism Promotion through cooperative advertising grants."

Explanation:

(This amendment authorizes the Virginia Tourism Authority to receive one-half of one percent of the proceeds from historical horse racing authorized through a companion amendment to Item 129. The Virginia Tourism Authority is directed to use these funds for Tourism Promotion through cooperative advertising grants. This amendment is contingent on final passage of Senate Bill 597.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 106, after line 9, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$350,000 the first year and \$350,000 the second year from the general fund for the "See Virginia First" public-private partnership project. Of these amounts, up to \$250,000 in first year and \$250,000 in the second year shall be provided for radio and television advertising in partnership with the Virginia Association of Broadcasters provided that match of 4 to 1 is provided in advance of any state contribution. In addition, up to \$100,000 the first year and \$100,000 the second year shall be provided for billboard advertising in partnership with the Virginia Outdoor Advertising Association provided that a match of 4 to 1 is provided in advance of any state contribution."

Explanation:

(This amendment directs that funding from the funds allocated for Tourist Promotion be used for the "See Virginia First" public-private partnership.)

Item 137 #1s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Department Of Education, Central Office Operations	(\$188,950)	(\$203,400)	NGF

Language:

Page 111, line 49, strike "\$3,155,349" and insert "\$2,966,399".

Page 111, line 49, strike "\$3,169,799" and insert "\$2,966,399".

Explanation:

(This amendment shows a reduction in nongeneral funds by reversing the proposed 15 percent increase in teacher licensure fees.)

Item 138 #1s

Education: Elementary & Secondary		
Department Of Education, Central Office Operations		Language

Language:

Page 110, after line 28, insert:

"D. The Department of Education, in conjunction with the Inter-Industry Conference on Auto Collision Repair (I-CAR), shall examine the issue of I-CAR standards for entry-level students and report their findings to the Chairmen of the Senate and House Education Committees no later than December 1, 2008."

Explanation:

(This amendment directs the Department of Education to examine the possible use of I-CAR standards for vocational students in order to help meet workforce demands for qualified applicants in the collision industry.)

Item 139 #1s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$207,500	\$207,500	GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,715,750".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,315,750".

Page 114, line 47, strike both occurrences of "\$3,457,500" and insert "\$3,665,000".

Explanation:

(This amendment reflects updated information from the Department of Education on the number of teachers who passed their exams this fall and are thus eligible for National Board Certification bonuses in FY 2009. This amendment brings the total allocation for the program to \$3.7 million per year.)

Item 139 #2s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$150,000	\$150,000	GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,658,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,258,250".

Page 114, line 53, strike "\$558,000" and insert "\$708,000".

Page 114, line 54, strike "\$558,000" and insert "\$708,000".

Explanation:

(This amendment restores the funding reduced in the introduced budget for the Virginia Teaching Scholarship Program to address critical shortage areas. Under the program, to be eligible for scholarships of up to \$3,720, college students must be enrolled in a critical shortage area in a teacher education program at a four-year institution; be at or beyond the sophomore year; possess at least a 2.7 GPA; and be a Virginia resident. For FY 2007, 170 recipients, across the 37 public and private colleges and universities in Virginia with approved teacher preparation programs, were awarded a total of \$558,000, with an average award of \$3,282.)

Item 139 #3s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$100,000	\$100,000	GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,608,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,208,250".

Page 113, line 25, strike "\$400,000" and insert "\$500,000".

Page 113, line 26, strike "\$400,000" and insert "\$500,000".

Explanation:

(This amendment restores additional funding for the Jobs for Virginia Graduates program, provided by the 2007 General Assembly for FY 2008, that was removed from the 2008-10 biennial budget as introduced.)

Item 139 #4s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$100,000

\$0 GF

Language:

Page 113, line 19, strike "\$6,508,250" and insert "\$6,608,250".

Page 115, after line 56, insert:

"K. This appropriation includes \$100,000 the second year from the general fund for the planning of a new regional Governor's School to serve Manassas City, Manassas Park City, and Prince William County."

Explanation:

(This amendment provides planning funds, which will be matched at the local level, to develop a comprehensive proposal for a new Academic-Year Governor's School to serve Manassas City, Manassas Park City, and Prince William County. A shared-time program for juniors and seniors in partnership with George Mason University is envisioned, with opening no later than fall 2010.)

Item 140 #1s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

\$3,808,308

\$3,971,473 GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,403,656,101".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,603,691,291".

Explanation:

(This amendment reflects a technical adjustment necessary to correct data as revised by Hanover County of its special education child count in December 2006.)

Item 140 #2s

**Education: Elementary &
Secondary**

	FY 08-09	FY 09-10	
Direct Aid To Public Education	(\$10,870,324)	(\$14,656,407)	GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,388,977,469".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,585,063,411".

Page 116, line 44, strike "\$1,220,200,000" and insert "\$1,219,705,900".

Page 116, line 44, strike "\$1,289,200,000" and insert "\$1,288,903,540".

Explanation:

(This amendment reflects the net impact of the decrease in Sales Tax on Basic Aid as a result of the February reforecast. It is the intention of the General Assembly that the corresponding language change in Section 3-5.04 be made during enrolling.)

Item 140 #3s

**Education: Elementary &
Secondary**

	FY 08-09	FY 09-10	
Direct Aid To Public Education	(\$213,807)	(\$129,304)	GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,633,986".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,590,514".

Explanation:

(This amendment reflects the net impact of the reduction in Sales Tax on Basic Aid as a result of the tax incentives associated with economic development projects

approved by the Senate. It is the intention of the General Assembly that the corresponding language change in Section 3-5.04 be made during enrolling.)

Item 140 #4s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	(\$1,049,848)	(\$1,727,834)	GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,398,797,945".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,597,991,984".

Explanation:

(This amendment captures cost savings for special education regional tuition. The account provides state support for tuition payments made by school divisions to regional special education programs. Figures were not previously available.)

Item 140 #5s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$0	(\$74,772,169)	GF

Language:

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,524,947,649".

Page 130, strike lines 50 through 58.

Page 131, strike lines 1 through 24 and insert:

"a. The appropriation in this Item includes \$57,600,430 the second year from the general fund for an equivalent payment for the following salary increase and related fringe benefit costs for funded SOQ instructional and support positions and other funded incentive program positions:

1) For the second year, the state share of a payment equivalent to a 2.5 percent salary increase effective December 1, 2009, for all funded positions.

2) It is the intent of the General Assembly that the average instructional position

salaries be improved throughout the state by at least 2.5 percent the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.5 percent salary increase for all funded positions effective December 1, 2009, to school divisions which certify to the Department of Education that equivalent increases have been granted in the second year.

b. These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

c. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides an increase over the base of \$57.6 GF the second year for the state's share of a 2.5 percent salary increase based on all SOQ-funded positions, effective December 1, 2009. The budget as introduced included an additional \$132.4 million for salary increases effective July 1, 2009.)

Item 140 #6s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 125, line 56, after "Committees." insert:

"In addition to information on average salaries by school division and statewide comparisons with other states, the report shall also include information on starting salaries by school division and average teacher salaries by school."

Explanation:

(This amendment specifies that the annual Teacher Salary Survey on average teacher salaries by school division also include information on starting salaries and average salaries by school.)

Item 140 #7s

Education: Elementary & Secondary

Direct Aid To Public Education

FY 08-09

FY 09-10

(\$17,166,540)

(\$17,166,540)

GF

Language:

- Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,382,681,253".
- Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,582,553,278".
- Page 151, line 49, strike "\$450,000,000" and insert "\$472,000,000".
- Page 151, line 50, strike "\$450,000,000" and insert "\$472,000,000".
- Page 151, line 54, strike "\$264,789,786" and insert "\$303,956,325".
- Page 152, line 1, strike "\$264,789,786" and insert "\$303,956,325".
- Page 152, line 11, strike both occurrences of "\$165,692,715" and insert "\$148,526,175".
- Page 152, line 14, strike "\$246.48" and insert "\$220.94".
- Page 152, line 15, strike "\$245.57" and insert "\$220.12".

Explanation:

(This amendment reflects the redirection of the increase in Lottery proceeds above the amounts distributed in Chapter 847 FY 08 to instead be transferred to pay for part of the costs of Basic Aid. In addition, the language acknowledges an additional \$22 million per year based on projected growth in FY 09.)

Item 140 #8s

Education: Elementary & Secondary

FY 08-09

FY 09-10

Direct Aid To Public Education	(\$13,750,002)	(\$13,749,994)	GF
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Language:

- Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,386,097,791".
- Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,585,969,824".
- Page 148, line 13, strike "\$27,500,002" and insert "\$13,750,000".
- Page 148, line 13, strike "\$27,499,996" and insert "\$13,750,002".

Explanation:

(This amendment reduces the School Construction Grants funding by half in each year. The floor amount provided to each school division is reduced by half from \$100,000 to \$50,000. These funds must be used for nonrecurring expenditures, although debt service on projects completed during the last 10 years is stipulated as an allowable use.)

Item 140 #9s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

- Page 137, line 26, strike “provide” and insert “authorize”.
- Page 137, line 31, strike “provide” and insert “authorize”.
- Page 137, line 37, strike “provide” and insert “authorize”.
- Page 137, line 44, strike “appropriate” and insert “authorize sufficient”.
- Page 137, line 44, strike “sufficient”.
- Page 137, line 49, strike “appropriate” and insert “authorize sufficient”.
- Page 137, line 50, strike “sufficient”.
- Page 137, line 52, strike “provide” and insert “authorize”.
- Page 138, line 3, strike “appropriate” and insert “authorize sufficient”.
- Page 138, line 3, strike “sufficient”.
- Page 138, line 8, strike “appropriate” and insert “authorize sufficient”.
- Page 138, line 9, strike “sufficient”.
- Page 138, line 12, strike “provide” and insert “authorize”.
- Page 138, line 19, strike “appropriate” and insert “authorize sufficient”.
- Page 138, line 19, strike “sufficient”.
- Page 138, line 25, strike “appropriate” and insert “authorize sufficient”.
- Page 138, line 25, strike “sufficient”.
- Page 138, line 38, strike “provide” and insert “authorize”.
- Page 138, line 45, strike “appropriate” and insert “authorize sufficient”.
- Page 138, line 45, strike “sufficient”.
- Page 138, line 52, strike “appropriate” and insert “authorize sufficient”.
- Page 138, line 53, strike “sufficient”.
- Page 140, line 12, strike “appropriations” and insert “amounts authorized”.

Explanation:

(This amendment makes technical language changes related to the debt service payments by the Virginia Public School Authority for the technology equipment notes from the Literary Fund. The amendment further clarifies the roles of the Departments of Education and Treasury. The changes had been inadvertently omitted from the introduced budget.)

Item 140 #10s

Education: Elementary &

FY 08-09

FY 09-10

Secondary

Direct Aid To Public Education	(\$14,000,000)	\$0	GF
	\$14,000,000	\$0	NGF

Language:

Page 127, line 46, strike "\$171,128,935" and insert "\$185,128,935."

Page 136, line 34, strike "\$20,000,000" and insert "\$12,800,000".

Explanation:

(This amendment directs \$14.0 million from the Literary Fund to pay for a portion of SOQ teacher retirement costs. Of the amount \$6.8 million would be carried forward from amounts as yet unspent from FY 2008 plus \$7.2 million from the amount allocated for the interest rate subsidy program in FY 2009. After these actions, there remains \$12.8 million in FY 2009 and \$15.0 million in FY 2010 for interest rate subsidy grants, plus an estimated \$25.0 million in FY 2010 is expected to be available to make direct loans.)

Item 140 #11s

Education: Elementary & Secondary**FY 08-09****FY 09-10**

Direct Aid To Public Education	(\$6,763,379)	(\$6,306,020)	GF
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Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,393,084,414".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,593,413,798".

Page 141, strike line 4 and insert: "15. Virginia's Preschool Investment: At-Risk Four-Year-Olds."

Page 141, line 46, after "ranging from" insert "\$5,700 to \$6,000 per pupil in the first year and from"

Page 141, line 46, after "\$6,790 per pupil" insert "the second year".

Page 141, strike line 48 after "program."

Page 141, strike lines 49 through 54.

Page 141, strike lines 55 and 56.

Page 142, line 1, strike "is funded in each locality." and insert "2)"

Page 142, line 4, strike "through the funding allocations in paragraphs c.1)"

Page 142, line 5, strike "through c.3)"

Page 142, after line 8, insert: "\$5,700 to \$6,000 per pupil the first year and".

Page 142, line 9, after "\$5,700 to \$6,790 per pupil" insert "the second year".

Page 142, line 12, strike "In determining the state and".

Page 142, strike line 13.

Page 142, line 14, strike "ability-to-pay is capped at 0.5000."

Page 142, line 30, strike "capped at 0.5000".

Page 142, line 46, strike "The number of eligible students".

Page 142, strike lines 47 through 49.

Page 143, strike lines 13 through 59.

Page 144, strike lines 1 through 48.

Page 146, strike lines 12 through 16 and insert:

"The Department of Education is authorized to expend unobligated balances in this item if participation is greater than projected. The Department is also authorized to expend unobligated balances in this program for grants to qualifying schools and community-based groups for one-time expenses, other than capital, related to start-up or expansion of programs."

Explanation:

(This amendment makes several changes to proposals in the introduced budget regarding the early childhood education program for disadvantaged four-year-olds unserved by Head Start. Under this amendment, funding totals \$61.4 million the first year and \$76.7 million the second year, including \$14.9 million NGF, up from \$53.1 million in Chapter 847 of 2007. This reflects 1) the state's share of an updated per pupil amount from \$5,700 to a maximum of \$6,000 the first year and \$6,790 the second year, based on prevailing costs, 2) an increase in slots by adding 10 percent of the reduced-lunch eligibility count the first year and 20 percent the second year, to the current basis of 100 percent of free-lunch eligibility, and 3) consistent with historical budget practice for this program, estimated non-participation savings. Utilization of funding is estimated at 81 percent the first year and 85 percent the second year, up from 75 percent actual experience in FY 2008.)

Item 140 #12s

**Education: Elementary &
Secondary**

FY 08-09

FY 09-10

Direct Aid To Public Education

(\$1,411,500)

(\$961,093) GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,398,436,293".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,598,758,725".

Explanation:

(This amendment captures likely balances in three components of the "Education for a Lifetime" programs - first year teacher mentoring in hard-to-staff schools, middle school math specialists, and turnaround specialists - based on actual budget experience in the programs in FY 2008.)

Item 140 #13s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$0	(\$960,000)	GF

Language:

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,598,759,818".

Explanation:

(This amendment defers additional funding proposed in the introduced budget for Virtual Virginia Advanced Placement on-line courses. The funding was intended to allow 800 more students to participate in the second year.)

Item 140 #14s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	(\$500,000)	(\$500,000)	GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,347,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,219,818".

Page 150, strike lines 21 through 40.

Explanation:

(This amendment discontinues funding for five \$100,000 leadership development grants. Over four years, 20 such grants have been awarded for the establishment of models for leadership development training programs.)

Item 140 #15s

Education: Elementary &	FY 08-09	FY 09-10	
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Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 133, line 21, after "educationally at-risk" insert:

"and shall submit, in a format specified by the Department of Education, the school division's comprehensive strategy for intervention, prevention, and remediation, including the number of students served and review of available data."

Explanation:

(This amendment requires school divisions to provide a copy of their comprehensive strategy for intervention, prevention, and remediation.)

Education: Elementary & Secondary

Direct Aid To Public Education

FY 08-09

FY 09-10

\$0

(\$500,000) GF

Language:

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,219,818".

Page 114, strike lines 24 through 27.

Explanation:

(This amendment defers proposed new funding the second year for a grant to the Communities in Schools organization.)

Education: Elementary & Secondary

Direct Aid To Public Education

FY 08-09

FY 09-10

(\$75,000)

(\$75,000) GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,772,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,644,818".

Page 114, line 12, strike "\$125,000" and insert "\$50,000".

Page 114, line 13, strike "\$125,000 and insert "\$50,000".

Explanation:

(This amendment level funds the grant to the Virginia Career Education Foundation.)

Item 140 #20s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$18,335	\$34,379	GF

Language:

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,866,128".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,754,197".

Explanation:

(This amendment provides funding for Madison County students to begin to attend the Blue Ridge Virtual Governor's School.)

Item 140 #21s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$0	\$110,723	GF

Language:

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,830,541".

Page 154, line 3, after "Governor's School" insert "the first year and a cap of 1,600 students per Governor's School the second year".

Explanation:

(This amendment provides funding the second year to increase the cap on state supported enrollment at each Governor's School from 1,500 to 1,600. With 1,808 students, this change only affects the Thomas Jefferson High School for Science & Technology Governor's School.)

Item 140 #22s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Direct Aid To Public Education	\$0	\$682,042	GF

Language:

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,600,401,860".

Page 154, at the beginning of line 45, insert "1."

Page 154, after line 51, insert:

"2. In the second year, this appropriation includes funding to reimburse school divisions five cents for each lunch served to students."

Explanation:

(This amendment provides funding the second year for a 5.0 cent reimbursement for a projected 130 million school lunches served across the Commonwealth in the 2009-10 school year. Current funding for reimbursement of school lunches has been level-funded at \$5.8 million, including for FY 2009, and now equates to about 4.7 cents per lunch.)

Item 144 #1s

Education: Elementary & Secondary	FY 08-09	FY 09-10	
Virginia School For The Deaf And The Blind At Staunton	(\$327,848) -6.00	(\$123,484) -6.00	GF FTE

Language:

Page 157, line 29, strike "\$5,989,257" and insert "\$5,661,409".

Page 157, line 29, strike "\$5,989,058" and insert "\$5,865,574".

Explanation:

(This amendment reflects additional savings due to the elimination of six positions that will not be transferred to the consolidated school in Staunton.)

Item 147 #1s

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education For Virginia	\$520,000	\$626,000	GF

Language:

Page 158, line 23, strike "\$67,265,295" and insert "\$67,785,295".

Page 158, line 23, strike "\$67,265,295" and insert "\$67,891,295".

Explanation:

(This amendment addresses a projected increase in the number of students that will participate in the Tuition Assistance Grant (TAG) program during the 2008-10 biennium.)

Item 149 #1s

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education	\$60,000	\$60,000	GF
For Virginia			

Language:

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Explanation:

(This amendment restores \$60,000 GF per year to the State Council of Higher Education for Virginia's budget and is technical in nature. It corrects a continuation of a reduction to a program that does not exist in the biennial budget.)

Item 149 #2s

Education: Higher Education	FY 08-09	FY 09-10	
State Council Of Higher Education	3.00	3.00	FTE
For Virginia			

Language:

Explanation:

(This amendment provides a technical correction to add two GF FTE positions at the State Council of Higher Education for Virginia that were inadvertently eliminated during the development of the biennial budget. The amendment also provides an additional NGF FTE position related to the Federal GEAR UP grant.)

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 165, after line 26, insert:

"K. 1. In consultation with the Secretary of Education and the Chairmen of the House Appropriations Committee and Senate Finance Committee, or their designees, the State Council of Higher Education for Virginia shall review the impact of enrollment patterns on salary recommendations where the percentage of graduate degrees conferred has increased by more than ten percentage points between 1997 and 2007 and a like decrease has occurred in the percentage of undergraduate degrees conferred during the same period based on data used in the salary benchmark analysis.

2. The State Council shall report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2008."

Explanation:

(This amendment requests a review by the State Council of Higher Education for Virginia on the impact of stated enrollment patterns on the salary benchmark analysis.)

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 165, after line 26 insert:

"K. The State Council on Higher Education in Virginia (SCHEV) shall provide a study on the Eastern Virginia Medical School (EVMS) in order to identify the academic programs, funding sources and governance structure that will ensure EVMS' continued success in addressing the health workforce, patient care and

biomedical research needs of the Commonwealth. This study shall be developed in consultation with EVMS and appropriate personnel and agencies in the executive branch of the government and with the appropriate staff of the House Committee on Appropriations and the Senate Committee on Finance. SCHEV will submit the study to the Governor and the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance by November 1, 2008."

Explanation:

(This amendment requires SCHEV to study the Eastern Virginia Medical School.)

Item 152 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Christopher Newport University	(\$172,423)	(\$172,423)	GF

Language:

Page 166, line 6, strike "\$52,247,795" and insert "\$52,075,372".

Page 166, line 6, strike "\$53,564,328" and insert "\$53,391,905".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 156 #1s

Education: Higher Education	FY 08-09	FY 09-10	
The College Of William And Mary In Virginia	(\$279,526)	(\$279,526)	GF

Language:

Page 167, line 26, strike "\$131,775,424" and insert "\$131,495,898".

Page 167, line 26, strike "\$131,775,424" and insert "\$131,495,898".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 158 #1s

Education: Higher Education	FY 08-09	FY 09-10	
The College Of William And Mary In Virginia	(\$100,000)	\$50,000	GF

Language:

Page 168, line 35, strike "\$31,946,609" and insert "\$31,846,609".

Page 168, line 35, strike "\$31,746,609" and insert "\$31,796,609".

Page 168, line 42, strike "\$200,000" and insert "\$100,000".

Page 168, line 44, after "and", insert "\$50,000 from the general fund and"

Explanation:

(This amendment redirects 50 percent of the research funding allocated in the introduced budget in the first year and provides 25 percent of the funding in the second year.)

Item 160 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Richard Bland College	(\$26,782)	(\$26,782)	GF

Language:

Page 169, line 36, strike "\$9,253,816" and insert "\$9,227,034".

Page 169, line 36, strike "\$9,253,816" and insert "\$9,227,034".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 164 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Institute Of Marine Science	(\$87,500)	(\$87,500)	GF

Language:

Page 171, line 2, strike "\$22,961,326" and insert "\$22,873,826".

Page 171, line 2, strike "\$22,961,326" and insert "\$22,873,826".

Explanation:

(This amendment retains 50 percent of the increase in operating funding provided in SB 30 as introduced.)

Item 167 #1s

Education: Higher Education

George Mason University

FY 08-09

(\$914,872)

FY 09-10

(\$914,872) GF

Language:

Page 172, line 41, strike "\$344,362,694" and insert "\$343,447,822".

Page 172, line 41, strike "\$344,362,694" and insert "\$343,447,822".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 169 #1s

Education: Higher Education

George Mason University

FY 08-09

(\$1,500,000)

FY 09-10

\$750,000 GF

Language:

Page 173, line 41, strike "\$164,812,223" and insert "\$163,312,223".

Page 173, line 41, strike "\$161,812,223" and insert "\$162,562,223".

Page 173, line 47, strike "\$3,000,000" and insert "\$1,500,000".

Page 173, line 49, after "and", insert "\$750,000 from the general fund and"

Explanation:

(This amendment redirects 50 percent of the research funding allocated in the introduced budget in the first year and provides 25 percent of the funding in the second year.)

Item 171 #1s

Education: Higher Education	FY 08-09	FY 09-10	
James Madison University	(\$489,281)	(\$489,281)	GF

Language:

Page 174, line 33, strike "\$206,453,573" and insert "\$205,964,292".

Page 174, line 33, strike "\$206,453,573" and insert "\$205,964,292".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 175 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Longwood University	(\$190,057)	(\$190,057)	GF

Language:

Page 176, line 8, strike "\$49,824,640" and insert "\$49,634,583".

Page 176, line 8, strike "\$49,824,640" and insert "\$49,634,583".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 179 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Norfolk State University	(\$157,498)	(\$157,498)	GF

Language:

Page 177, line 27, strike "\$80,625,418" and insert "\$80,467,920".

Page 177, line 27, strike "\$80,625,418" and insert "\$80,467,920".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 183 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Old Dominion University	(\$781,602)	(\$781,602)	GF

Language:

Page 179, line 39, strike "\$211,643,283" and insert "\$210,861,681".
Page 179, line 39, strike "\$211,643,283" and insert "\$210,861,681".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 185 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Old Dominion University	(\$2,000,000)	\$2,000,000	GF

Language:

Page 181, line 52, strike "\$17,417,163" and insert "\$15,417,163".
Page 181, line 52, strike "\$13,417,163" and insert "\$15,417,163".

Page 182, line 4, strike "\$4,000,000" and insert "\$2,000,000".
Page 182, line 6, after "and", insert "\$2,000,000 from the general fund and"

Explanation:

(This amendment redirects 50 percent of the research funding allocated in the introduced budget in the first year and provides 50 percent of the funding in the second year.)

Item 187 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Radford University	(\$314,028)	(\$314,028)	GF

Language:

Page 183, line 8, strike "\$99,965,585" and insert "\$99,651,557".
Page 183, line 8, strike "\$103,541,484" and insert "\$103,227,456".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 191 #1s

Education: Higher Education

University Of Mary Washington

FY 08-09

(\$149,857)

FY 09-10

(\$149,857) GF

Language:

Page 184, line 38, strike "\$58,023,164" and insert "\$57,873,307".

Page 184, line 38, strike "\$60,523,164" and insert "\$60,373,307".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 197 #1s

Education: Higher Education

University Of Virginia

FY 08-09

(\$802,830)

FY 09-10

(\$802,830) GF

Language:

Page 186, line 41, strike "\$474,897,637" and insert "\$474,094,807".

Page 186, line 41, strike "\$474,897,637" and insert "\$474,094,807".

Page 189, after line 26, insert:

"M. Out of this appropriation \$150,000 each year from the general fund shall be provided to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty."

Explanation:

(This amendment retains part of the increase in base adequacy funding provided in SB 30 as introduced and restores partial funding from the previous biennium to address nursing workforce issues.)

Item 199 #1s

Education: Higher Education	FY 08-09	FY 09-10	
University Of Virginia	(\$2,862,500)	\$1,431,250	GF

Language:

Page 189, line 41, strike "\$285,335,136" and insert "\$282,472,636".

Page 189, line 41, strike "\$291,710,136" and insert "\$293,141,386".

Page 189, line 48, strike "\$6,725,000" and insert "\$3,862,500".

Page 189, line 50, after "and", insert "\$1,431,250 from the general fund and"

Explanation:

(This amendment redirects 50 percent of the research funding allocated in the introduced budget in the first year and provides 25 percent of the funding in the second year.)

Item 204 #1s

Education: Higher Education	FY 08-09	FY 09-10	
University Of Virginia's College At Wise	(\$65,968)	(\$65,968)	GF

Language:

Page 191, line 36, strike "\$22,785,917" and insert "\$22,719,949".

Page 191, line 36, strike "\$22,785,917" and insert "\$22,719,949".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 208 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	(\$2,424,167)	(\$2,424,167)	GF

Language:

Page 193, line 16, strike "\$482,665,608" and insert "\$480,241,441".

Page 193, line 16, strike "\$482,715,608" and insert "\$480,291,441".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 208 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	(\$50,000)	(\$75,000)	GF

Language:

Page 193, line 16, strike "\$482,665,608" and insert "\$482,615,608".

Page 193, line 16, strike "\$482,715,608" and insert "\$482,640,608".

Page 195, line 11, strike "\$940,000" and insert "\$865,000."

Page 196, line 50, strike "\$100,000" and insert "\$50,000".

Explanation:

(This amendment retains 50 percent of the increase in funding for autism services and a satellite dental clinic.)

Item 210 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Commonwealth University	(\$1,550,000)	\$775,000	GF

Language:

Page 197, line 19, strike "\$243,002,652" and insert "\$241,452,652".

Page 197, line 19, strike "\$238,902,652" and insert "\$239,677,652".

Page 197, line 26, strike "\$4,100,000" and insert "\$2,550,000".

Page 197, line 28, after "and", insert "\$775,000 from the general fund and"

Explanation:

(This amendment redirects 50 percent of the research funding allocated in the introduced budget in the first year and provides 25 percent of the funding in the second year.)

Item 213 #1s

Education: Higher Education	FY 08-09	FY 09-10	
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Page 203, line 16, before "Out", insert, "A."

Page 203, after line 21, insert:

"B. Out of this appropriation, an amount not to exceed \$1,000,000 from nongeneral funds and based on a budget approved by the Virginia Workforce Council shall be made available to support the provisions of SB 756, Acts of Assembly of 2008."

Explanation:

(This amendment provides nongeneral fund authorization to support the Career Readiness Certificate program established in SB 756.)

Item 219 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Military Institute	(\$42,835)	(\$42,835)	GF

Language:

Page 204, line 6, strike "\$30,748,628" and insert "\$30,705,793".

Page 204, line 6, strike "\$30,748,628" and insert "\$30,705,793".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 224 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Polytechnic Institute And State University	(\$1,779,333)	(\$1,779,333)	GF

Language:

Page 205, line 34, strike "\$483,891,640" and insert "\$482,112,307".

Page 205, line 34, strike "\$506,089,640" and insert "\$504,310,307".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 226 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia Polytechnic Institute And State University	(\$3,762,500)	\$1,881,250	GF

Language:

Page 207, line 25, strike "\$266,401,934" and insert "\$262,639,434".

Page 207, line 25, strike "\$258,876,934" and insert "\$260,758,184".

Page 207, line 31, strike "\$7,525,000" and insert "\$3,762,500".

Page 207, line 33, after "and", insert "\$1,881,250 from the general fund and"

Explanation:

(This amendment redirects 50 percent of the research funding allocated in the introduced budget in the first year and provides 25 percent of the funding in the second year.)

Item 230 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Virginia State University	(\$126,545)	(\$126,545)	GF

Language:

Page 210, line 14, strike "\$64,749,973" and insert "\$64,623,428".

Page 210, line 14, strike "\$67,330,936" and insert "\$67,204,391".

Explanation:

(This amendment retains 50 percent of the increase in base adequacy funding provided in SB 30 as introduced.)

Item 238 #1s

Education: Other	FY 08-09	FY 09-10	
The Library Of Virginia	\$100,000	\$450,000	GF

Language:

Page 215, line 4, strike "\$8,599,484" and insert "\$8,699,484".
Page 215, line 4, strike "\$8,599,484" and insert "\$9,049,484".

Explanation:

(This amendment adds funding to compile and permanently preserve archival records of state government and to provide open, public access to these and other on-line resources to help keep pace with the increase of electronic materials generated by state government. Funding would support storage devices, application servers, and maintenance.)

Item 238 #2s

Education: Other	FY 08-09	FY 09-10	
The Library Of Virginia	\$0	(\$100,000)	GF

Language:

Page 215, line 4, strike "\$8,599,484" and insert "\$8,499,484".
Page 216, line 18, strike "\$190,070" and insert "\$90,070".

Explanation:

(This amendment defers proposed new funding in the introduced budget that was earmarked for the Fairfax Public Library System.)

Item 245 #1s

Education: Other	FY 08-09	FY 09-10	
Virginia Museum Of Fine Arts	(\$145,278)	(\$145,278)	GF
	-2.00	-2.00	FTE

Language:

Page 218, line 7, strike "\$20,565,836" and insert "\$20,420,558".
Page 218, line 7, strike "\$21,076,651" and insert "\$20,931,373".

Explanation:

(This amendment reduces two new positions proposed in the introduced budget associated with the museum's facility expansion.)

Item 246 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Eastern Virginia Medical School	(\$155,230)	(\$155,230)	GF

Language:

Page 218, line 46, strike "\$18,217,388" and insert "\$18,062,158".
Page 218, line 46, strike "\$16,717,388" and insert "\$16,562,158".

Explanation:

(This amendment retains 50 percent of the increase in operating funding provided in SB 30 as introduced.)

Item 246 #2s

Education: Higher Education	FY 08-09	FY 09-10	
Eastern Virginia Medical School	(\$750,000)	\$375,000	GF

Language:

Page 218, line 46, strike "\$18,217,388" and insert "\$17,467,388".
Page 218, line 46, strike "\$16,717,388" and insert "\$17,092,388".

Page 219, line 3, strike "\$1,500,000" and insert "\$750,000".
Page 219, line 4, before "from", insert "and \$375,000 the second year".

Explanation:

(This amendment redirects 50 percent of the research funding allocated in the introduced budget in the first year and provides 25 percent of the funding in the second year.)

Item 248 #1s

Education: Higher Education	FY 08-09	FY 09-10	
New College Institute	(\$250,000)	(\$250,000)	GF
	-1.50	-1.50	FTE

Language:

Page 219, line 17, strike "\$2,986,026" and insert "\$2,736,026".
Page 219, line 17, strike "\$2,986,026" and insert "\$2,736,026".

Explanation:

(This amendment retains 50 percent of the increase in funding for additional degree programs provided in SB 30 as introduced.)

Item 249 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Institute For Advanced Learning And Research	(\$325,013)	(\$325,012)	GF

Language:

Page 219, line 41, strike "\$6,560,598" and insert "\$6,235,585".

Page 219, line 41, strike "\$6,560,598" and insert "\$6,235,586".

Explanation:

(This amendment retains 50 percent of the increase in research funding provided in SB 30 as introduced.)

Item 250 #1s

Education: Higher Education	FY 08-09	FY 09-10	
Roanoke Higher Education Authority	(\$35,000)	(\$35,000)	GF

Language:

Page 220, line 17, strike "\$1,318,390" and insert "\$1,283,390".

Page 220, line 17, strike "\$1,318,390" and insert "\$1,283,390".

Explanation:

(This amendment retains 50 percent of the increase in operating funding provided in SB 30 as introduced.)

Item 250 #2s

Education: Higher Education			
Roanoke Higher Education			Language

Authority

Language:

Page 220, strike lines 23-36

Explanation:

(This amendment eliminates a requirement for the Roanoke Higher Education Center to report to the Chairmen of the House Appropriations and Senate Finance Committees on current student enrollment, participation in the Center by local governments and the private sector, types of certificates and degrees awarded, and current and future uses of state appropriations. This approach is consistent with the treatment of other higher education centers.)

Item 251 #1s

Education: Higher Education

Southern Virginia Higher
Education Center

FY 08-09

(\$249,500)

-2.50

FY 09-10

(\$229,500)

-2.50

GF

FTE

Language:

Page 220, line 40, strike "\$2,344,077" and insert "\$2,094,577".

Page 220, line 40, strike "\$2,304,077" and insert "\$2,074,577".

Page 221, line 14, strike "\$499,000 and five" and insert "\$249,500 and 2.5"

Page 221, line 16, strike "\$459,000 and five" and insert "\$229,500 and 2.5"

Explanation:

(This amendment retains 50 percent of the increase in operating funding provided in SB 30 as introduced.)

Item 254 #1s

Education: Higher Education

Higher Education Research
Initiative

Language

Language:

Page 223, line 18, strike;

"Hampton University Proton Therapy Institute" and insert: "Hampton University

Foundation".

Explanation:

(This amendment changes the intended recipient of the funding provided in SB 30 as introduced from the "Hampton University Proton Therapy Institute" to the "Hampton University Foundation".)

Item 254 #2s

Education: Higher Education

Higher Education Research Initiative

FY 08-09
(\$3,750,000)

FY 09-10
(\$7,750,000) GF

Language:

Page 222, line 22, strike "\$4,500,000" and insert "\$750,000".

Page 222, line 22, strike "\$16,750,000" and insert "\$9,000,000".

Page 222, line 26, strike "\$2,000,000 the first".

Page 222, line 27, strike "year and \$8,500,000" and insert "\$4,000,000".

Page 222, line 30, after "Virginia", insert:

"A balance of \$800,000 from FY 2008, if available, shall be appropriated by the Department of Planning and Budget for use in FY 2009."

Page 222, strike lines 34-39 and insert:

"2. The Governor shall establish an Advisory Committee on Competitive Research to develop guidelines for making the grant awards. These research grants are intended to encourage university collaboration, benefit economically distressed region(s) and/or underrepresented populations, and attract industry-sponsored research and development (R&D). In promoting collaboration, the Committee shall positively consider collaborations between the historically black colleges and universities and other four-year colleges and universities."

Page 222, line 45, strike "\$15,000,000" and insert "\$7,500,000".

Page 222, line 46, strike "\$15,000,000" and insert "\$7,500,000".

Page 223, line 8, strike "\$1,000,000 the first year".

Page 223, line 9, strike "and \$6,500,000" and insert "\$3,750,000".

Page 223, line 16, strike "\$1,000,000" and insert "\$500,000".

Page 223, line 26, strike "\$1,500,000" and insert "\$750,000".

Explanation:

(This amendment redirects about 50 percent of the research funding allocated in most categories and provides clarification regarding Commonwealth Technology Research Fund awards.)

Item 267 #1s

Finance	FY 08-09	FY 09-10	
Department Of Accounts Transfer	(\$10,523,276)	(\$11,823,276)	GF
Payments	\$17,000,000	\$17,000,000	NGF

Language:

Page 232, line 4, strike "\$11,348,276" and insert "\$17,825,000".

Page 232, line 4, strike "\$12,648,276" and insert "\$17,825,000".

Explanation:

(This amendment replaces \$10.5 million the first year and \$11.8 million the second year from the general fund with \$17.0 million NGF each year. The nongeneral funds are derived from fees provided in SB 329.)

Item 280 #1s

Finance	FY 08-09	FY 09-10	
Treasury Board	\$0	(\$2,891,555)	GF

Language:

Page 242, line 44, strike "\$553,268,952" and insert "\$550,377,397".

Explanation:

(This amendment captures a savings of \$2.9 million GF the second year by adjusting the appropriation for debt service payments for the 2002 General Obligation Bonds. The introduced budget includes funding for debt service that is no longer needed based on the Department of the Treasury's latest estimates of debt service requirements for the 2002 General Obligation Bonds.)

Item 280 #2s

Finance	FY 08-09	FY 09-10	
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Treasury Board \$0 \$910,000 GF

Language:

Page 242, line 44, strike "\$553,268,952" and insert "\$554,178,952".

Explanation:

(This amendment provides debt service payments for Combined Sewer Overflow Projects as authorized in Item C-110.10 of this Act.)

Item 280 #3s

Finance	FY 08-09	FY 09-10	
Treasury Board	\$8,000,000	\$23,700,000	GF

Language:

Page 242, line 44, strike "\$465,012,430" and insert "\$473,012,430".

Page 242, line 44, strike "\$553,268,952" and insert "\$576,968,952".

Explanation:

(This amendment provides \$8.0 million GF the first year and \$23.7 million GF the second year for increased debt service on 2008 Session actions.)

Item 280 #4s

Finance	FY 08-09	FY 09-10	
Treasury Board	\$0	(\$1,700,000)	GF

Language:

Page 242, line 44, strike "\$553,268,952" and insert "\$551,568,952".

Explanation:

(This amendment captures savings of \$1.7 million GF the second year resulting from changes in the higher education research initiative.)

Item 280 #5s

Finance

Language:

Page 244, following line 43, insert:

"Reimbursement may be paid in two installments, the first following completion of the 200-bed expansion."

Explanation:

(This amendment provides that the reimbursement of the state share of the capital cost for the expansion of the Prince William-Manassas Regional Adult Detention Center may be paid in two installments.)

Item 282 #1s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 250, after line 7, insert:

"C. Pursuant to federal regulation 20 C.F.R §416.2001 and §63.2-800 of the Code of Virginia, the Secretary of Health and Human Resources and the State Board of Social Services shall develop and implement no later than November 1, 2008 a program to allow for the portability of Auxiliary Grants (AG) to pay for housing of consumers who receive case management services from a community services board or behavioral health authority and who are found eligible for or are currently receiving auxiliary grants. The individualized program of services and housing supports shall be developed as described in Report Document 30 (2008) - "Auxiliary Grant Portability: A Report on the Feasibility of Restructuring Auxiliary Grants for Certain CSB Case Management Consumers." Eligibility criteria shall include Assisted Living Facility (ALF) residents displaced from AG-funded beds that close and may also include those for whom the services and housing supports would lead to reductions in higher-cost institutional care, and (i) whose needs are not being met by their current living arrangement, or (ii) who are living in localities without ALFs, or (iii) who are ready for discharge from a state hospital and are without access to an ALF placement. Applications for consumers not currently receiving auxiliary grants shall identify reductions in higher-cost institutional care that offset the cost of the portable auxiliary grant. The Secretary shall provide a report on the progress and outcomes of the program, including such cost offsets, to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint

Commission on Health Care, by October 1, 2009."

Explanation:

(This amendment requires the implementation of a program to allow for the portability of auxiliary grants no later than November 1, 2008.)

Item 282 #2s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 250, after line 7, insert:

"C. The Secretary of Health and Human Resources, in cooperation with the Office of Comprehensive Services, the Department of Social Services, the League of Social Services Executives, the Virginia Municipal League, and the Virginia Association of Counties, shall review and develop options for revising the funding formula for local administrative costs for the CSA program. The Secretary shall report any findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2008."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to report on the current Comprehensive Services Act (CSA) funding formula for local administrative costs and develop options for revising the formula.)

Item 282 #3s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 250, after line 7, insert:

"C. The Secretary of Health and Human Resources, in consultation with the Executive Secretary of the Supreme Court, shall develop a reporting system to collect relevant information on emergency custody orders (ECOs), involuntary commitment orders (TDOs), and mental health commitment hearings by fiscal year. The data collected shall include, but not be limited to, the number of ECOs, TDOs, and

commitment hearings that occur each fiscal year by locality, and the estimated cost, duration, location, and disposition of each proceeding. The information collected shall comply with all relevant state and federal health privacy laws and shall not include any personally identifiable information. The data collected shall be reported to the Governor, the Chairmen of the Senate Finance and House Appropriations Committees, and the Supreme Court by November 1, 2008 and each year thereafter."

Explanation:

(This amendment requires the Secretary of Health and Human Resources and the Executive Secretary of the Supreme Court to annually report data on emergency custody orders (ECOs), involuntary commitment orders (TDOs), and mental health commitment hearings by fiscal year.)

Item 282 #4s

Health And Human Resources

Secretary Of Health And Human Resources

Language

Language:

Page 250, after line 7, insert:

"C. The Secretary of Health and Human Resources shall report on the cost to providers of implementing new regulations included in Chapters 924 and 610 of the 2005 Acts of Assembly. The report shall include how many facilities have complied with the new regulations that are in effect and what assistance, technical or financial, is needed to ensure compliance with the regulations. The Secretary's findings and recommendations shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2008."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to report on compliance with regulations related to assisted living facilities and any necessary actions to ensure future compliance.)

Item 283 #1s

Health And Human Resources

Comprehensive Services For At-Risk Youth And Families

FY 08-09

\$6,761,762

FY 09-10

\$1,336,531 GF

Language:

Page 250, line 13, strike "\$357,127,702" and insert "\$363,889,464".

Page 250, line 13, strike "\$376,859,856" and insert "\$378,196,387".

Page 253, line 40, after "locality" insert:

"The Secretary of Health and Human Resources shall establish an Implementation Work Group to create guidelines regarding local CSA match rates by January 1, 2009. The group shall include representatives from the Virginia Association of Counties, Virginia Municipal League, Virginia League of Social Services Executives, Virginia Association of Community Service Boards and the Virginia Coalition of Private Providers in addition to all relevant state agencies including, but not limited to, the Office of Comprehensive Services, Department of Social Services, Department of Juvenile Justice, and Department of Education."

Page 253, line 41, strike "2008" and insert "2009".

Page 253, line 46, strike "Beginning".

Page 253, strike lines 47 through 49.

Page 253, line 50, strike "July 1, 2008" and insert "January 1, 2009".

Page 253, line 52, strike "24 percent" and insert "5 percent for expenditures in excess of \$50,000."

Page 253, line 52, strike "January" and insert "July".

Page 253, line 52, strike "until June".

Page 253, line 53, strike "30, 2010".

Page 253, line 54, after "rate" insert:

"for expenditures in excess of \$100,000."

Page 253, line 54, strike "In".

Page 253, strike lines 55 and 56.

Page 254, strike line 1.

Page 254, after line 1, insert:

"e. The State Executive Council shall monitor the implementation of the incentives and disincentives included in this item, provide technical assistance, and recommend evidence-based best practices to assist localities in transitioning individuals into community based care. Beginning November 1, 2008 and each year thereafter, the SEC shall provide an update to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees on the outcomes of this initiative."

Explanation:

(This amendment restores \$8.1 million GF for the biennium to phase-in more gradually financial incentives for localities to use community-based and foster care services and disincentives for the use of residential services for children and youth in Comprehensive Services Act (CSA). The introduced budget reduced the local share of community-based services by 50 percent on July 1, 2008 and an additional 5

percent on January 1, 2009, reduced the local share of foster care services by 25 percent on July 1, 2008, and increased the local share of residential services by 24 percent on July 1, 2008 and an additional 16 percent on January 1, 2009. This amendment reduces the local share of community-based services by 50 percent on July 1, 2008, reduces the local share of foster care services by 25 percent on July 1, 2009, and increases the local share of residential services by 5 percent on January 1, 2008 and an additional 35 percent on July 1, 2009. Language also requires the Secretary of Health and Human Resources to establish an implementation team to oversee guidelines on a system of financial incentives to localities to use community-based services in lieu of residential services for children in CSA and develop best practices to assist localities in transitioning youth into community based care. Language is added to require localities to review their caseloads for those individuals who can be served in the community and to transition these cases to the community for services.)

Item 283 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Comprehensive Services For At-Risk Youth And Families	(\$380,293)	(\$549,697)	GF

Language:

Page 250, line 13, strike "\$357,127,702" and insert "\$356,747,409".

Page 250, line 13, strike "\$376,859,856" and insert "\$376,310,159".

Explanation:

(This amendment reduces the appropriation by \$380,293 the first year and \$549,697 the second year from the general fund for maintenance payments made to Comprehensive Services Act (CSA) foster family homes. The introduced budget included funding for a 15 percent increase the first year and 10 percent increase the second year. This amendment reduces the first year increase to 10 percent. An amendment to Item 342 makes a similar adjustment for federal Title IV-E foster care payments.)

Item 284 #1s

Health And Human Resources	
Department For The Aging	Language

Language:

Page 257, after line 35, insert:

"N. Area Agencies on Aging shall be confirmed and designated as the lead agency in each respective area for No Wrong Door."

Explanation:

(This amendment designates local area agencies on aging as the lead agency for No Wrong Door, a system designed to improve access to long-term care services for the elderly.)

Item 291 #1s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

(\$252,728)

\$0 GF

7.00

7.00 FTE

Language:

Page 261, line 27, strike "\$8,461,404" and insert "\$8,208,676".

Page 261, after line 34, insert:

"Out of this appropriation, \$252,729 the first year and \$505,457 the second year from the general fund shall be used to add full-time positions in the Office of the Chief Medical Examiner in order to ensure full accreditation by the National Association of Medical Examiners."

Explanation:

(This amendment redirects funding included in the introduced budget for the alignment of salaries within the Office of the Chief Medical Examiner to hire up to 7 additional staff in regional offices to provide 24-hour coverage, seven days a week. Several offices may fail to pass national accreditation without additional staff. The additional positions will ensure full accreditation by the National Association of Medical Examiners. Failure to be accredited results in delays in investigating deaths, providing instruction on case and death scene management to law enforcement personnel, and resolving cases.)

Item 294 #1s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

(\$157,711)

(\$153,363) GF

-2.00

-2.00 FTE

Language:

Page 262, line 47, strike "\$13,209,075" and insert "\$13,051,364".

Page 262, line 47, strike "\$13,204,727" and insert "\$13,051,364".

Explanation:

(This amendment eliminates funding included in the introduced budget for two positions to assist with a backlog in designating federal Health Professional Shortage Areas, federally Medically Underserved Areas, and Medically Underserved Populations.)

Item 295 #1s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

\$0

(\$300,000) GF

Language:

Page 263, line 48, strike "\$120,058,739" and insert "\$119,758,739".

Explanation:

(This amendment eliminates \$300,000 GF the second year that was included in the budget, as introduced, to increase the number of women screened for breast and cervical cancer. If cancer is detected, women are referred to Medicaid for treatment. The introduced budget included no additional funding for the treatment costs of these women in Medicaid.)

Item 296 #1s

Health And Human Resources

FY 08-09

FY 09-10

Department Of Health

(\$435,000)

(\$435,000) GF

(\$215,000)

(\$215,000) NGF

Language:

Page 264, line 54, strike "\$246,772,690" and insert "\$246,122,690".

Page 264, line 54, strike "\$246,772,690" and insert "\$246,122,690".

Page 266, strike lines 45 through 51.

Explanation:

(This amendment defers funding for additional lease costs related to proposals to construct new or expanded health departments in Isle of Wight County and the cities of Suffolk and Roanoke until a later date.)

Item 296 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	(\$750,000)	(\$449,967)	GF

Language:

Page 264, line 54, strike "\$246,772,690" and insert "\$246,022,690".

Page 264, line 54, strike "\$246,772,690" and insert "\$246,322,723".

Explanation:

(This amendment reduces the general fund appropriation by \$750,000 the first year and an additional \$449,967 the second year from fee revenues that are anticipated in the introduced budget for Environmental Health Services. The introduced budget included general fund savings of \$1.1 million in the second year only, despite the fact that additional fee revenues will be collected beginning July 1, 2008. This amendment reflects the fact that fee revenues can replace the current general fund appropriation by \$750,000 the first year and \$1.5 million the second year.)

Item 297 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	(\$1,500,000)	(\$1,500,000)	GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$17,419,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$17,419,904".

Page 269, line 53, strike "5,580,571" and insert "4,080,571".

Page 269, line 54, strike "5,580,571" and insert "4,080,571".

Page 270, line 41, strike "3,350,000" and insert "1,850,000".

Page 270, line 42, strike "3,350,000" and insert "1,850,000".

Page 270, line 52, after the comma, insert "and".

Page 270, line 55, strike ", and (iv) \$500,000 the" and insert a period.

Page 270, strike lines 56 through 58.

Explanation:

(This amendment eliminates an increase \$1.5 million GF each year that was included in the introduced budget for the Virginia Health Care Foundation to expand local capacity to serve uninsured Virginians who need health care and dental services.)

Item 297 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$0	(\$1,800,000)	GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$17,119,904".

Page 268, line 43, strike "and \$1,800,000 the second year".

Explanation:

(This amendment provides one-time funding in the first year for 35 community health centers and eliminates the increase in the second year. The introduced budget included \$1.8 million GF each year to provide additional operating support for community health centers that serve low-income Virginians.)

Item 297 #3s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	\$0	(\$1,700,000)	GF

Language:

Page 266, line 53, strike "\$18,919,904" and insert "\$17,219,904".

Page 269, line 20, strike "and \$1,700,000 the second year".

Explanation:

(This amendment provides one-time funding in the first year and eliminates an increase in the second year for 52 free clinics. The introduced budget included \$1.7 million GF each year to provide additional operating support for free clinics that serve low-income Virginians.)

Item 297 #4s

Health And Human Resources	FY 08-09	FY 09-10	
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Department Of Health (\$25,000) (\$50,000) GF

Language:

- Page 266, line 53, strike "\$18,919,904" and insert "\$18,894,904".
- Page 266, line 53, strike "\$18,919,904" and insert "\$18,869,904".
- Page 272, line 27, strike "\$50,000" and insert "\$25,000".
- Page 272, line 27, strike "and".
- Page 272, line 28, strike "\$50,000 the second year".

Explanation:

(This amendment reduces the appropriation by \$25,000 GF the first year and \$50,000 GF the second year for the Virginia Dental Health Foundation to purchase equipment and dental chairs for the Mission of Mercy dental projects. The introduced budget included \$50,000 each year of the biennium for this purpose.)

Item 297 #5s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	(\$288,000)	(\$288,000)	GF

Language:

- Page 266, line 53, strike "\$18,919,904" and insert "\$18,631,904".
- Page 266, line 53, strike "\$18,919,904" and insert "\$18,631,904".
- Page 272, strike lines 31 through 35.

Explanation:

(This amendment eliminates an appropriation of \$288,000 GF each year for the Domestic Violence Prevention Enhancement and Leadership Through Alliances (DELTA) program that was included in the introduced budget.)

Item 297 #6s

Health And Human Resources	
Department Of Health	Language

Language:

- Page 272, line 4, strike "\$145,000" and insert "\$150,000".
- Page 272, line 5, strike "\$145,000" and insert "\$150,000".

Explanation:

(This amendment reflects the actual embedded appropriation amount funded in the introduced budget for prenatal, obstetrics, and pediatric pilot projects in the Northern Neck and the city of Emporia.)

Item 298 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Health	(\$250,000)	(\$250,000)	GF
	-2.00	-2.00	FTE

Language:

Page 272, line 36, strike "\$32,774,958" and insert "\$32,524,958".

Page 272, line 36, strike "\$32,774,958" and insert "\$32,524,958".

Explanation:

(This amendment reduces funding included within the introduced budget for two positions within the Office of Drinking Water to oversee regulations related to the federal Safe Drinking Water Act.)

Item 303 #1s

Health And Human Resources	
Department Of Health Professions	Language

Language:

Page 274, after line 20, insert:

"That, notwithstanding the provisions of the fourth enactment clause of Chapters 924 and 610 of the 2005 Acts of Assembly, the provisions of § 54.1-3041 of the Code of Virginia that require medication aides to be registered by the Board of Nursing shall not be enforced until December 31, 2008."

Explanation:

(This amendment suspends the enforcement of regulations related to the registration of medication aides working in assisted living facilities until December 31, 2008.)

Item 305 #1s

Health And Human Resources	FY 08-09	FY 09-10
Department Of Medical Assistance	(\$1,000,451)	\$0 GF
Services	(\$1,857,981)	\$0 NGF

Language:

Page 275, line 1, strike "\$120,391,501" and insert "\$117,533,069".

Page 275, line 33, after "D." strike "The" and insert:

"Effective July 1, 2009, the".

Page 275, line 51, strike "The".

Page 275, strike lines 52 through 55.

Explanation:

(This amendment delays by one year the expansion of the FAMIS Moms program to 200 percent of poverty. The program provides prenatal care for pregnant women in order to improve birth outcomes and reduce uncompensated care at hospitals. In addition, the program generates \$2.00 in federal matching funds for each \$1.00 spent by the Commonwealth. Language authorizing emergency regulations is also deleted, since the program will not enroll additional low-income pregnant women until July 1, 2009).

Item 305 #2s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 275, after line 55, insert:

"E. The Department of Medical Assistance Services shall have the authority to provide eligibility in the Family Access to Medical Insurance Security (FAMIS) Plan to infants born to mothers enrolled in FAMIS, for the month of birth plus two additional months, even if eligibility is not documented for the newborn. If federal funds are not available for those months of eligibility, the department shall use state funding. The department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides the authority necessary for the Department of Medical Assistance Services to expand eligibility under the Family Access to Medical Insurance Security (FAMIS) plan to include coverage for the birth of a newborn of a

FAMIS enrollee plus two months after delivery. Funding is included in the introduced budget for the costs associated with this eligibility change; however, the budget language authorizing the agency to implement the necessary changes was inadvertently left out.)

Item 306 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Service shall realign the rates paid for individual supported employment provided under Medicaid home- and community-based waivers to the same level paid by the Department of Rehabilitative Services to employment services organizations. The department shall implement this change effective July 1, 2008 and subsequently whenever DRS rates for employment services organizations are changed. The department shall modify state regulations to make this change permanent."

Explanation:

(This amendment adds language to increase reimbursements for individual supported employment services provided under home- and community-based Medicaid waivers. This increase will adjust the rates so they are consistent with the rates paid by the Department of Rehabilitative Services for services provided to disabled individuals who are not eligible for Medicaid-reimbursed services. This change is expected to increase access to supported employment services but diminish the need for other Medicaid-funded waiver services. The fiscal impact of this change is expected to be budget neutral due to the offset in costs of more expensive waiver services for these individuals.)

Item 306 #2s

Health And Human Resources

Department Of Medical Assistance
Services

FY 08-09
(\$6,684,208)
\$6,684,208

FY 09-10
\$0 GF
\$0 NGF

Language:

Page 283, line 6, strike "298,607,021" and insert "305,291,229".

Explanation:

(This amendment adds \$6.7 million to the Virginia Health Care Fund (VHCF) from projected revenues as a result of the recent settlement related to the drug company Merck overcharging Medicaid for prescription drugs. Additional revenues to the Fund result in a reduction in the need for general fund dollars, because revenues desposited into the VHCF are used as the state share of Medicaid.)

Item 306 #3s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$965,000	\$965,000	GF
Services	\$965,000	\$965,000	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,523,471,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,966,403".

Page 281, after line 42, insert:

"8. The Department of Medical Assistance Services shall exempt antidepressant and antianxiety medications used for the treatment of mental illness from the Medicaid Preferred Drug List program."

Explanation:

(This amendment adds \$965,000 GF and an equal amount of federal matching funds each year to restore an exemption from the preferred drug list for antidepressants and antianxiety medications. Language allowing for this exemption was eliminated in the introduced budget.)

Item 306 #4s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 288, line 41, after the period, insert:

"This provision shall apply only to life estates created after the effective date of agency regulations implementing this provision."

Explanation:

(This language clarifies that only new life estates are subject to the change in policy. The introduced budget includes language requiring that all life estates count as a resource in the determination of Medicaid eligibility for covered groups for which a resource determination is required, including those individuals requesting Medicaid payment of long-term care services. Life estates held in the property serving as the principal residence at the time an individual becomes institutionalized are not a countable resource in the Medicaid determination for the first six months following admission to a long-term care facility.)

Item 306 #5s

Health And Human ResourcesDepartment Of Medical Assistance
Services

Language

Language:

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall evaluate the implementation of presumptive eligibility procedures to expedite the enrollment and delivery of prenatal care services to pregnant women. The department shall evaluate available data on approvals, delays, and denials of Medicaid and FAMIS Moms applications filed by pregnant women; identify procedures used in other states to expedite the enrollment and delivery of prenatal care; and evaluate the scope of presumptive eligibility procedures allowed by federal law. The department shall report its findings and recommendations to the Secretary of Health and Human Resources and the Chairmen of the Senate Finance and House Appropriations Committees no later than November 1, 2008."

Explanation:

(This amendment requires the Department of Medical Assistance Services to report on presumptive eligibility for prenatal care services for pregnant women.)

Item 306 #6s

Health And Human ResourcesDepartment Of Medical Assistance
Services

Language

Language:

Page 282, line 54, strike "By November 15, 2008" and insert:

"Upon the latter of April 15, 2008 or ninety days after the effective date of the regulation that the United States Secretary of Health and Human Services must promulgate under Section 6001(c)(3) of the "Deficit Reduction Act of 2005," Pub. L. No. 109-171".

Page 283, line 1, strike "may" and insert "shall".

Page 283, line 1, after "recommendations" insert:

"concurrently with the report,".

Explanation:

(This amendment requires the Department of Medical Assistances Services to estimate the savings included in the Medicaid forecast as a result of implementation of "Average Manufacturer Price" pursuant to the federal Deficit Reduction Act of 2005 on April 15, 2008 or ninety days after the effective date of regulations have been issued. This amendment also requires, instead of permits, the department to make recommendations regarding the pharmacy dispensing fees based on the impact in local pharmacy reimbursements.)

Item 306 #7s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance Services	(\$2,500,000)	(\$2,500,000)	GF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,519,041,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,815,536,403".

Explanation:

(This amendment captures Medicaid savings from a revised estimate of payments in the 2008-10 biennium.)

Item 306 #8s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance Services	(\$5,743,243)	(\$5,835,135)	GF
	(\$5,743,243)	(\$5,835,135)	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,510,054,683".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,806,366,133".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan to reduce the rate of inflation included in the 2007 Medicaid Forecast for nursing facilities to two percent in each year of the biennium. Effective July 1, 2008, and ending after June 30, 2010, each nursing facility's per diem direct and indirect operating rate shall be set equal to 98.3 percent of the rate which otherwise would have been set. The Department shall have the authority to implement these reimbursement changes effective July 1, 2008 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment reduces the appropriation by \$5.7 million the first year and \$5.8 million the second year from the general fund and an equal amount of federal Medicaid matching funds by reducing the rate increase included within the 2007 Medicaid Forecast to two percent each year. The forecast assumed an increase of 3.7 percent each year.)

Item 306 #9s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance Services	(\$14,233,333)	(\$15,400,000)	GF
	(\$14,233,333)	(\$15,400,000)	NGF

Language:

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,493,074,503".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,787,236,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan to reduce the rate of inflation included in the 2007 Medicaid Forecast for inpatient hospital services to two percent in each year of the biennium. Effective July 1, 2008, and ending after June 30, 2010, each hospital's operating rate per case and operating rates per day shall be set equal to 97.2 percent of the rates which otherwise would have been set. Managed care capitation rates shall reflect this adjustment to fee-for-service rates. The Department shall not replace through other payment mechanisms the losses of Type One hospitals from this reimbursement change. The Department shall have the authority to implement these reimbursement changes

effective July 1, 2008 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment reduces the appropriation by \$14.2 million the first year and \$15.4 million the second year from the general fund and an equal amount of federal Medicaid matching funds by reducing the rate increase included within the 2007 Medicaid Forecast to two percent each year. The forecast assumed an increase of 4.8 percent each year.)

Item 309 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance Services	(\$1,643,511)	(\$4,143,511)	GF

Language:

Page 289, line 45, strike "\$16,112,481" and insert "\$14,468,970".

Page 289, line 45, strike "\$18,462,481" and insert "\$14,318,970".

Page 290, strike lines 37 through 41 and insert:

"D. Out of this appropriation, \$1,000,000 from the general fund and \$1,000,000 from nongeneral funds each year shall be used to provide monthly health insurance premium assistance on behalf of low-income individuals who are employed by a qualified small employer in a pilot program to be called the VirginiaShare Health Insurance Program. The monthly premium assistance shall be equal to one-third of the total monthly premium for an eligible employee enrolled in or insured under a policy to be certified by the Board of Insurance up to a maximum of \$75 per month. Of the remaining monthly premium amount, at least one-half shall be paid by the insured individual's qualified small employer, and the remaining amount shall be paid by the insured individual. Should the \$75 maximum payment be less than one-third of the total monthly premium, the qualified small employer shall pay a minimum of one third of the monthly premium amount. The Secretary of Health and Human Resources, in conjunction with the Bureau of Insurance and the Department of Medical Assistance Services, shall develop all of the necessary guidelines and policies for implementation of the program effective July 1, 2008. The guidelines and policies developed by the Secretary shall be reported to the Chairmen of the Senate Finance and House Appropriations Committees no later than July 1, 2008."

Explanation:

(This amendment reduces the appropriation by \$5.8 million GF from the

introduced budget for the implementation of a pilot program to serve low-income individuals who lack access to health insurance. The introduced budget included \$7.8 million GF to establish this program.)

Item 311 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Medical Assistance	\$0	(\$119,000)	GF
Services	\$0	(\$119,000)	NGF

Language:

Page 291, line 4, strike "\$111,648,173" and insert "\$111,410,173".

Explanation:

(This amendment reduces the appropriation by \$119,000 GF in the second year for administrative costs related to the integration of acute & long-term care services. The introduced budget included \$239,944 GF the first year and \$358,944 GF the second year for the administrative costs of the program.)

Item 312 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$131,164)	GF

Language:

Page 293, line 2, strike "\$2,713,896" and insert "\$2,582,732".

Explanation:

(This amendment reduces the appropriation by \$131,164 GF the second year that was intended for an expansion of licensing staff in the central office of the Department of Mental Health, Mental Retardation, and Substance Abuse Services. The introduced budget included \$141,952 GF the first year and \$331,164 GF the second year for this purpose.)

Item 312 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Mental Health,	\$0	(\$275,000)	GF
Mental Retardation And Substance Abuse Services	0.00	-1.00	FTE

Language:

Page 293, line 2, strike "\$2,713,896" and insert "\$2,438,896".

Explanation:

(This amendment reduces \$275,000 GF in the introduced budget the second year and one position to develop core standards and service improvement plans for services provided through local community services boards (CSBs). The introduced budget included \$300,000 GF the first year and \$575,000 GF the second year to develop core standards, collect and analyze data, and implement service improvement plans to address concerns raised by the Virginia Tech Review Panel about the consistency of services provided by CSBs.)

Item 315 #1s

Health And Human Resources
 Department Of Mental Health,
 Mental Retardation And Substance Abuse Services

Language

Language:

Page 298, strike lines 58 through 60.
 Page 299, strike lines 1 through 18.
 Page 299, strike "Y" and insert "X".
 Page 299, strike "Z" and insert "Y".

Explanation:

(This amendment deletes budget language requiring a study on the Mental Retardation waiver that has already been completed.)

Item 315 #2s

Health And Human Resources
 Department Of Mental Health,

Language

Mental Retardation And Substance Abuse Services

Language:

Page 297, line 33, strike "\$1,228,050" and insert "\$878,050".

Page 297, line 34, strike "\$1,228,050" and insert "\$878,050".

Page 297, line 43, strike "\$610,200" and "\$610,200" and insert "\$260,200" and "\$260,200".

Explanation:

(This amendment reduces the earmark for the conditional release program pursuant to budget reductions continued from fiscal year 2008. The reduction was assumed in the agency's total appropriation in the introduced budget.)

Item 315 #3s

Health And Human Resources
Department Of Mental Health,
Mental Retardation And Substance Abuse Services

FY 08-09
\$500,000

FY 09-10
\$0 GF

Language:

Page 293, line 49, strike "\$46,085,336" and insert "\$46,585,336".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$500,000 from the general fund the first year is for the Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services to provide care coordination and outpatient services for veterans pursuant to Senate Bill 297."

Explanation:

(Contingent upon the passage of Senate Bill 297, this amendment provides \$500,000 GF the first year to address the unique mental health needs of veterans that are not eligible for behavioral health services through the federal Department of Veterans Affairs. A companion amendment to Item 425 provides staffing to coordinate eligibility for veterans.)

Item 315 #4s

Health And Human Resources
Department Of Mental Health,

Language

Mental Retardation And Substance Abuse Services

Language:

Page 299, after line 30, insert:

"AA. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Housing Development Authority, the Department of Housing and Community Development, the Virginia Association of Community Services Boards, The Arc of Virginia and the Virginia Network of Private Providers, as well as with input from other statewide advocacy organizations, shall report on investment models and best-practices for the development of affordable and accessible community-based housing for persons with intellectual and related developmental disabilities. The report shall include how other states have provided financial incentives for the acquisition, renovation or construction of community housing. The report shall identify specific funding options that will increase the availability of community housing, leverage state dollars, and promote individualized, person-centered housing for people with intellectual and related developmental disabilities. The report shall also include recommendations on the number of housing units, the location and type of units as well as an allocation methodology to ensure equitable statewide distribution. The report shall also address access to transportation and use of informal and formal support networks that are critical components of the success of housing models for this population. The report shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2008."

Explanation:

(This amendment requires the Department of Mental Health, Mental Retardation and Substance Abuse Services to report on options to expand community-based housing for people with intellectual and developmental disabilities.)

Item 315 #5s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Mental Health,	(\$100,000)	(\$100,000)	GF
Mental Retardation And Substance Abuse Services	-1.00	-1.00	FTE

Language:

Page 293, line 49, strike "\$46,085,336" and insert "\$45,985,336".

Page 293, line 49, strike "\$46,363,110" and insert "\$46,263,110".

Explanation:

(This amendment reduces the appropriation by \$100,000 GF each year for a new position included in the introduced budget to coordinate with families and community resources to determine the statewide availability of and need for autism spectrum disorders services.)

Item 316 #1s

Health And Human Resources

Grants To Localities

Language

Language:

Page 305, after line 46, insert:

"NN. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Virginia Association of Community Services Boards (CSBs), shall develop standardized reporting mechanisms to track CSB performance in crisis intervention, emergency custody, temporary detention, and commitment procedures. Such mechanisms shall include the response time to request an evaluation, documentation of assessments by CSB representatives, medical examinations, and the time it takes to identify a facility to which a patient can be temporarily detained and other areas identified by the Commissioner. The Commissioner shall submit a report detailing findings no later than December 1, 2008 and each year thereafter."

Explanation:

(This amendment requires the Commissioner to develop standardized reporting mechanisms for CSBs related to crisis intervention, emergency custody, temporary detention, and commitment procedures.)

Item 316 #2s

Health And Human Resources

Grants To Localities

Language

Language:

Page 305, after line 46, insert:

"NN. The Commissioner shall report on the availability of psychiatrists in Virginia, their role in emergency custody orders (ECOs), temporary detention orders (TDOs),

and involuntary commitment hearings, and methods to increase the recruitment and retention of psychiatrists including, but not limited to, the expansion of financial incentives, scholarships, and fellowships at the Commonwealth's schools of psychiatry. The Commissioner's findings shall be reported no later than December 1, 2008 to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Health Care."

Explanation:

(This amendment requires the Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services to review the availability of psychiatrists in Virginia and ways to increase their recruitment and retention.)

Item 316 #3s

Health And Human Resources

Grants To Localities

Language

Language:

Page 305, after line 46, insert:

"NN.1. On December 1, 2009 and each year thereafter, the commissioner shall provide the Chairmen of the Senate Finance and House Appropriations Committees a progress report on the expenditure of the additional funds contained within paragraphs II through MM of this item. Specifically, the commissioner shall detail the number of individuals served, services provided, and any other relevant outcomes.

2. On December 1, 2008, the commissioner shall provide the Chairmen of the Senate Finance and House Appropriations Committees with the methodology used to allocate funding for items II through MM."

Explanation:

(This amendment requires the commissioner of Mental Health, Mental Retardation, and Substance Abuse Services to report to the Chairmen of the Senate Finance and House Appropriations Committees the allocation formulas used to distribute new funding included in the introduced budget and report annually on the outcomes achieved from additional funding for emergency services, case management services, and outpatient mental health services for children and adults.)

Item 320 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Mental Health Treatment Centers	\$155,250	\$173,104	GF

Language:

Page 306, line 19, strike "\$197,054,799" and insert "\$197,210,049".

Page 306, line 19, strike "\$197,020,496" and insert "\$197,193,600".

Explanation:

(Contingent upon the passage of Senate Bill 276, this amendment provides funding to extend the length of time a minor can be held for involuntary treatment or the length of time before a commitment hearing can be held from 72 to 96 hours.)

Item 328 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Virginia Center For Behavioral Rehabilitation	\$0	(\$968,000)	GF

Language:

Page 309, line 44, strike "\$15,164,113" and insert "\$14,196,113".

Explanation:

(This amendment provides sufficient funding for the enrollment and cost of treating individuals at the Virginia Center for Behavioral Rehabilitation in the first year and an additional \$1.0 million GF the second year to address caseload growth. The introduced budget included \$2.0 million GF the first year and \$3.9 million GF the second year for this purpose.)

Item 331 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$0	(\$200,000)	GF

Language:

Page 310, line 32, strike "\$96,634,729" and insert "\$96,434,729".

Page 312, strike lines 5 through 9.

Page 312, line 10, strike "J." and insert "I."

Explanation:

(This amendment eliminates funding included in the introduced budget the second year for an expansion of brain injury case management services.)

Item 331 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Rehabilitative Services	\$0	(\$50,000)	GF

Language:

Page 310, line 32, strike "\$96,634,729" and insert "\$96,584,729".
Page 312, strike lines 10 through 12.

Explanation:

(This amendment eliminates funding in the introduced budget the second year for the Foundation for Rehabilitative Equipment & Endowment.)

Item 336 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Woodrow Wilson Rehabilitation Center	(\$100,000) 2.00	(\$100,000) 2.00	GF FTE

Language:

Page 313, line 19, strike "\$8,091,684" and insert "\$7,991,684".
Page 313, line 19, strike "\$8,091,684" and insert "\$7,991,684".

Explanation:

(This amendment reduces \$100,000 GF each year and adds two positions to eliminate the Center's food services contract and bring the food services function in-house. Based on a review of similar organizations, the center estimates budget net savings of \$100,000 each year.)

Item 337 #1s

Health And Human Resources	FY 08-09	FY 09-10	
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Department Of Social Services \$0 (\$1,651,067) GF

Language:

Page 314, line 6, strike "\$54,739,295" and insert "\$53,088,228".

Explanation:

(This amendment reduces funding included in the introduced budget for a Quality Rating Information System for early childhood education programs. The introduced budget included \$1.3 million GF the first year and \$3.3 million GF the second year to improve the quality of early childhood education programs in the Commonwealth by monitoring programming, providing technical assistance, and rating the services provided.)

Item 338 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$377,778	\$377,778	GF

Language:

Page 314, line 52, strike "\$283,536,535" and insert "\$283,914,313".

Page 314, line 52, strike "\$285,521,715" and insert "\$285,899,493".

Explanation:

(This amendment provides funding each year for the provision of cash assistance through the Temporary Assistance to Needy Families (TANF) program to individuals who would be eligible for such assistance but for a conviction of a felony offense of possession of a controlled substance in violation of §18.2-250, Code of Virginia. While federal TANF legislation bars assistance to such persons, the federal law does permit states to opt out of this provision. This amendment is contingent upon passage of Senate Bill 692.)

Item 338 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	(\$1,985,180)	GF

Language:

Page 314, line 52, strike "\$285,521,715" and insert "\$283,536,535".

Explanation:

(This amendment reduces the appropriation by \$2.0 million GF the second year for financial incentives for teachers, teachers assistants, and other early childhood education personnel to pursue advanced education and training related to early childhood education. The introduced budget included \$1.0 million the first year and \$3.0 million the second year for these financial incentives.)

Item 339 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$1,696,070)	(\$1,734,256)	GF
	(\$565,457)	(\$563,617)	NGF

Language:

Page 318, line 38, strike "\$346,819,432" and insert "\$344,557,905".

Page 318, line 38, strike "\$346,819,432" and insert "\$344,521,559".

Explanation:

(This amendment reduces \$1.7 million from the general fund each year and \$0.6 million the first year and \$0.6 million the second year from nongeneral funds for the recruitment and retention of foster parents. The introduced budget included \$6.9 from the general fund for 15 foster family recruiters, 10 Finding Families specialists, funding for localities to support foster families, special equipment funding, and coordinators. The remaining \$3.5 million from the general fund includes funding for foster family recruiters, finding family specialists, and local funding to support foster families in order to improve the utilization of family-based foster care and lessen the reliance upon more expensive residential care.)

Item 339 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$1,588,948)	(\$1,187,409)	GF
	(\$1,015,885)	(\$759,163)	NGF

Language:

Page 318, line 38, strike "\$346,819,432" and insert "\$344,214,599".

Page 318, line 38, strike "\$346,819,432" and insert "\$344,872,860".

Explanation:

(This amendment reduces \$1.6 million the first year and \$1.2 million the second year from the general fund and \$1.0 million the first year and \$0.8 million the second year from nongeneral funds to train foster care and adoption services workers. The introduced budget included \$2.2 million from the general fund each year to provide training to social workers. The remaining \$1.6 million from the general fund will be used to enhance child welfare training in order to improve performance outcomes and reduce the repeat occurrence of child abuse and neglect.)

Item 339 #3s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$199,810)	(\$199,810)	GF
	(\$199,810)	(\$199,810)	NGF

Language:

Page 318, line 38, strike "\$346,819,432" and insert "\$346,419,812".

Page 318, line 38, strike "\$346,819,432" and insert "\$346,419,812".

Explanation:

(This amendment reduces funding included within the introduced budget for additional lease costs at 15 local departments of social services that are pursuing facility improvements.)

Item 341 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$1,000,500)	(\$1,000,500)	GF

Language:

Page 320, line 32, strike "\$45,713,449" and insert "\$44,712,949".

Page 320, line 32, strike "\$45,713,449" and insert "\$44,712,949".

Explanation:

(This amendment reduces the appropriation for auxiliary grant payments to reflect estimated expenditures during the biennium.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$1,123,573)	(\$1,624,073)	GF
	(\$834,191)	(\$981,575)	NGF

Language:

Page 322, line 9, strike "\$163,057,764" and insert "\$161,100,000".

Page 322, line 9, strike "\$171,706,782" and insert "\$169,101,134".

Explanation:

(This amendment reduces \$1.1 million the first year and \$1.6 million the second year from the general fund and \$834,191 the first year and \$981,575 the second year from nongeneral funds for maintenance payments made to federal Title IV-E foster family homes. The introduced budget included \$3.3 million the first year and \$5.2 million the second year from the general fund for a 15 percent increase the first year and 10 percent increase the second year. An amendment to Item 283 makes a similar adjustment for CSA foster care payments.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$1,000,000)	(\$1,000,000)	GF
	(\$125,000)	(\$125,000)	NGF

Language:

Page 322, line 9, strike "\$163,057,764" and insert "\$161,932,764".

Page 322, line 9, strike "\$171,706,782" and insert "\$170,581,782".

Explanation:

(This amendment reduces \$1.0 million from the general fund and \$125,000 from nongeneral funds each year that was included in the introduced budget to increase the frequency of interactions between foster care families and social workers from once every three months to once a month.)

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$250,000)	(\$250,000)	GF

Language:

Page 323, line 19, strike "\$44,896,641" and insert "\$44,646,641".

Page 323, line 19, strike "\$44,896,641" and insert "\$44,646,641".

Explanation:

(This amendment eliminates funding included in the introduced budget for an Office of Newcomer Services that would have created a network of community-based organizations to reach out to legal permanent residents, provide grants to civic organizations for English classes, civic exam preparation, and naturalization assistance.)

Item 344 #1s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	(\$62,000)	\$0	GF

Language:

Page 323, line 30, strike "\$37,441,324" and insert "\$37,379,324".

Page 325, strike lines 46 through 48.

Page 325, line 49, strike "O." and insert "N."

Page 326, line 1, strike "P." and insert "O."

Explanation:

(This amendment eliminates funding for the Central Virginia Food Bank that was included in the introduced budget in the first year.)

Item 344 #2s

Health And Human Resources	FY 08-09	FY 09-10	
Department Of Social Services	\$0	(\$1,000,000)	GF

Language:

Page 323, line 30, strike "\$38,379,324" and insert "\$37,379,324".

Page 324, line 44, strike "\$3,000,000" and insert "\$2,000,000".

Explanation:

(This amendment reduces \$1.0 million GF the second year for the Early Childhood Foundation to make grants to expand public-private partnerships related to early childhood education. The introduced budget included an increase of \$500,000 the first year and \$1.5 million the second year for the Foundation.)

Item 360.1 #1s

Natural Resources	FY 08-09	FY 09-10	
Chippokes Plantation Farm	\$162,167	\$162,167	GF
Foundation	\$67,103	\$67,103	NGF
	2.00	2.00	FTE

Language:

Page 335, after line 46, insert:

"360.1. Agricultural and Seafood Product Promotion and Development Services	\$229,270	\$229,270
Fund Sources: General	\$162,167	\$162,167
Dedicated Special Revenue	\$67,103	\$67,103."

Explanation:

(This amendment restores Chippokes Plantation Farm Foundation as a stand alone agency. A companion amendment removes the Foundation from within the Department of Conservation and Recreation as had been proposed in the introduced budget.)

Item 361 #1s

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	\$362,562	\$0	NGF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$64,608,355".

Page 337, after line 23, insert:

"H. Out of the appropriation for Land and Resource Management, \$362,562 the first year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment is self-explanatory.)

Item 361 #10s

Natural Resources

	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	(\$6,000,000)	\$0	GF
	\$6,000,000	\$0	NGF

Language:

Page 337, line 7, strike "\$6,000,000 from the".

Page 337, line 8, strike "general fund and \$14,000,000" and insert "\$20,000,000".

Page 337, line 12, strike "\$9,000,000" and insert "\$15,000,000".

Page 337, after line 23, insert:

"G.3. All funds provided in paragraph G.1. shall be deposited in the Virginia Natural Resources Commitment Fund established by Senate Bill 511 (2008) and shall be dispersed pursuant to Section 10.1-2128.1, Code of Virginia."

Explanation:

(This amendment replaces \$6.0 million from the general fund with \$6.0 million in interest earnings collected by the Department of Environmental Quality on the Water Quality Improvement Fund (WQIF). It is projected that the WQIF will earn \$12.5 million in interest during FY 2008 and at least \$2.5 million during FY 2009. The amendment also specifies that, contingent upon the final passage of Senate Bill 511, these funds shall be dispersed to the Virginia Natural Resources Commitment Fund.)

Item 361 #11s

Natural Resources

	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 335, line 48, strike "\$64,245,793" and insert "\$63,245,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$43,245,793".

Page 336, line 51, strike "\$1,350,000 the first year and \$1,350,000" and insert "\$350,000 the first year and \$350,000".

Explanation:

(This amendment eliminates the proposed increase in funds for the Dam Safety, Flood Prevention and Protection Fund. The Fund will still have base funding of \$700,000 GF for the biennium.)

Item 362 #5s

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	(\$500,000)	(\$500,000)	GF

Language:

Page 337, line 24, strike "\$49,912,884" and insert "\$49,412,884".
Page 337, line 24, strike "\$51,412,884" and insert "\$50,912,884".
Page 338, line 11, strike "\$1,300,000" and insert "\$1,750,000".
Page 338, line 12, strike "\$1,300,000" and insert "\$1,750,000".

Explanation:

(This amendment reduces the proposed increase for the Virginia Outdoors Foundation to \$450,000 per year and corrects an error in the introduced budget to clarify that VOF will receive a total of \$1,750,000 in operational funding each year.)

Item 363 #1s

Natural Resources	FY 08-09	FY 09-10	
Department Of Conservation And Recreation	(\$162,167)	(\$162,167)	GF
	(\$67,103)	(\$67,103)	NGF
	-2.00	-2.00	FTE

Language:

Page 338, line 44, strike "\$229,270" and insert "\$0".
Page 338, line 44, strike "\$229,270" and insert "\$0".
Page 338, strike lines 43 through 55.
Page 339, strike lines 1 through 3.

Explanation:

(This amendment eliminates funding for Chippokes Plantation Farm Foundation within the Department of Conservation and Recreation. A companion amendment re-establishes the Foundation as a stand alone agency.)

Natural Resources	FY 08-09	FY 09-10	
Department Of Environmental Quality	\$108,000	\$108,000	GF

Language:

Page 340, line 49, strike "\$119,884,181" and insert "\$119,992,181".
 Page 340, line 49, strike "\$117,934,181" and insert "\$118,042,181".

Explanation:

(This amendment restores \$108,000 each year from the general fund for the Citizen Water Quality Monitoring Grant Program. The grant funds are used to provide supplies, equipment and technical resources used by citizen volunteer water quality monitoring programs. These funds were eliminated as part of the Governor's October 2007 budget cuts.)

Natural Resources	FY 08-09	FY 09-10	
Department Of Environmental Quality	(\$3,000,000)	(\$3,000,000)	GF

Language:

Page 340, line 49, strike "\$119,884,181" and insert "\$116,884,181".
 Page 340, line 49, strike "\$117,934,181" and insert "\$114,934,181".
 Page 341, strike line 13 through line 21.
 Page 341, line 22, strike "B".

Explanation:

(This amendment removes general funds for the Richmond and Lynchburg Combined Sewer Overflow projects. Companion amendments in Capital Outlay provide authorization for VPBA funding of these projects.)

Natural Resources	
Department Of Environmental Quality	Language

Language:

Page 341, after line 27, insert:

"C. Out of the amounts for Environmental Financial Assistance, the Department of Environmental Quality shall provide \$10,000 each year from Dedicated Special Revenue for the implementation of a toll-free number and an annual survey of practices of individuals who change their own motor oil, oil filters or antifreeze as authorized by Senate Bill 648."

Explanation:

(This amendment provides funding for implementation of SB 648.)

Item 374 #2s

Natural Resources

Department Of Historic Resources

Language

Language:

Page 345, after line 51, insert:

"J. The Department of Historic Resources shall follow and provide input on federal legislation designed to establish a new national system of recognizing and funding Presidential Libraries for those entities that are not included in the 1955 Presidential Library Act."

Explanation:

(This amendment is self explanatory.)

Item 376 #1s

Natural Resources

Marine Resources Commission

Language

Language:

Page 347, after line 27, insert:

"I. By June 30, 2009, or as soon thereafter as practicable, the Commission shall promulgate a general permit to facilitate emergency response activities related to public utility infrastructure located in or near subaqueous beds and wetlands. The general permit shall enable immediate emergency response activities and include appropriate conditions for resource protection."

Explanation:

(This amendment requires the Commission to develop a general permit procedure for public utilities to allow immediate response in the event of an emergency.)

Item 381 #1s

Public Safety

Secretary Of Public Safety

Language

Language:

Page 350, following line 30, insert:

"C. The Secretary shall convene a task force, including representatives of the Office of the Attorney General, the Virginia State Bar, Commonwealth's Attorneys, the Virginia Indigent Defense Commission, the Virginia Parole Board, the Department of Forensic Science, the criminal defense bar, and such other representatives as he may deem appropriate, to develop protocols for persons convicted of crimes in cases when the Department of Forensic Science has determined that biological evidence has been located which may exonerate such persons of the crimes for which they were convicted. Any such protocol shall give priority to those persons who are currently incarcerated in Virginia state correctional facilities for such crimes. The task force shall also address the feasibility of providing legal representation on a pro bono basis for such persons who, if they are exonerated for the crimes for which they were convicted and who were wrongfully incarcerated for those crimes in Virginia state correctional facilities, may seek relief pursuant to Sections 8.01-195.10 through 8.01-195.12 of the Code of Virginia. The Secretary shall provide a report, including protocols, timeframes, and costs associated with the implementation of such notifications, to the Governor and the Chairmen of the Senate Committees on Courts of Justice and Finance and the House Committees on Courts of Justice and Appropriations, no later than September 1, 2008."

Explanation:

(This amendment directs the Secretary of Public Safety to report on steps to address the notification and representation of persons convicted of crimes who may subsequently be exonerated through further testing of biological evidence.)

Item 387 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 353, strike lines 14 through 37 and insert:

"B. The Department of Corrections, in consultation with the Virginia Criminal Sentencing Commission, shall prepare a report on options for restructuring the mission and operation of the state-operated diversion and detention centers, with the intent of increasing the utilization of these facilities. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2008."

Explanation:

(This amendment eliminates proposed language in the budget, as introduced, authorizing probation officers to commit offenders to state-operated diversion or detention centers without the approval of the sentencing judge. Elimination of this language is consistent with Senate Bills 451 and 611 of the 2008 General Assembly. This amendment also directs the department to review potential options for restructuring these facilities in order to increase their utilization.)

Item 387 #2s

Public Safety

Department Of Corrections

Language

Language:

Page 353, following line 13, insert:

"B. The Department of Corrections shall report on its progress in implementing evidence-based practices in selected probation and parole districts, and recommended steps to expand this initiative into additional districts. The report shall place particular emphasis on measuring the effectiveness of these practices in reducing recidivism. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2008.

C. The Department of Corrections shall report on the potential costs and benefits of steps which would be required to divert up to 50 percent of prison-bound, nonviolent offenders who have scored no more than 38 points on the risk assessment instrument of the Virginia Criminal Sentencing Commission. The department shall consult with the commission on developing appropriate steps to secure the input of the Judicial Department in conducting this study. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2008.

D. The Department of Corrections shall report on the comparative costs and benefits

of state operation compared to contracting for privately-operated minimum security pre-release or transitional facilities for offenders who are leaving prison, and return-to-custody facilities for habitual technical probation violators. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2008."

Page 353, line 14, strike "B" and insert "E".

Page 353, line 38, strike "C" and insert "F".

Explanation:

(This amendment directs the Department of Corrections to undertake a series of studies aimed at the expansion of programs which have been shown to be successful in reducing recidivism and the expansion of diversion programs for lower-risk nonviolent offenders from prison to less expensive facilities and programs.)

Item 387 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 353, following line 13, insert:

"B. The Department of Corrections and the Virginia Parole Board shall report on the comparative costs and benefits of state operation compared to contracting for privately-operated minimum security assisted living or nursing facilities, or other appropriate facilities or programs for lower-risk geriatric offenders. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2008."

Page 353, line 14, strike "B" and insert "C".

Page 353, line 38, strike "C" and insert "D".

Explanation:

(This amendment directs the Department of Corrections and the Virginia Parole Board to study potential options for diverting lower-risk geriatric offenders from state correctional facilities to alternative facilities or programs.)

Item 388 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 354, after line 48 insert:

"g. The City of Richmond, in order to proceed in planning for the replacement of the existing jail and the development of associated community corrections services. Included within the required submissions to the Department of Corrections from the City of Richmond shall be a report indicating the costs and benefits to the City and the Commonwealth of a regional versus a local jail, including a comparative analysis of the long term operating costs and documentation that the City has determined whether or not there is interest in the surrounding jurisdictions in developing a regional jail project."

Explanation:

(This amendment authorizes the City of Richmond to move forward through the statutory planning process to request the approval of the State Board of Corrections for a jail construction project and the associated community corrections services to replace the existing city jail, and encourages the city to consider partnering with other localities to propose a regional jail project.)

Item 388 #2s

Public Safety

Department Of Corrections

Language

Language:

Page 354, following line 48, insert:

"g. The City of Virginia Beach, for a minimum-security work release center that will be planned as a multi-use facility. In addition to serving as a work release center, this facility would be available to serve as a secure and isolated regional quarantine facility for treatment of infected persons, when requested by the Governor in the event of a pandemic or similar medical emergency."

Explanation:

(This amendment authorizes the City of Virginia Beach to move forward through the statutory planning process to request approval of the State Board of Corrections for a jail construction project for a work release center that would also serve a dual purpose as a regional quarantine facility. Upon approval by the Board of Corrections, the Commonwealth will reimburse the City for up to 25 percent of the capital cost of this facility.)

Item 388 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 354, strike lines 34 through 48 and insert:

"g. The Southern Virginia Regional Jail Authority, in order to proceed in planning for a regional jail serving Patrick and Henry Counties and the City of Martinsville."

Explanation:

(This amendment authorizes the Southern Virginia Regional Jail Authority to submit the required plans to the Board of Corrections for its review and approval as the first step in developing a regional jail and the associated community corrections services for Patrick and Henry Counties and the City of Martinsville. Upon approval by the Board of Corrections, the Commonwealth will reimburse the authority for up to fifty percent of the capital cost of the regional jail.)

Item 388 #4s

Public Safety

Department Of Corrections

Language

Language:

Page 354, following line 48, insert:

"g. The City of Chesapeake, in order to proceed in planning for an expansion of its existing jail."

Explanation:

(This amendment authorizes the City of Chesapeake to submit the required plans for the expansion of its jail and the associated community corrections services to the Board of Corrections for its review and approval. Upon approval by the Board of Corrections, the Commonwealth will reimburse the city for up to 25 percent of the capital cost of the expansion.)

Item 388 #7s

Public Safety

Department Of Corrections

Language

Language:

Page 354, strike lines 34 through 48 and insert:

"g. The Virginia Peninsula Regional Jail Authority, in order to proceed in planning for a work release facility at the regional jail."

Explanation:

(This amendment authorizes the Virginia Peninsula Regional Jail Authority to submit a community based corrections plan and planning study for a new work release facility to the Board of Corrections for its review and approval. Upon approval by the Board of Corrections, the Commonwealth will reimburse the authority for up to 50 percent of the capital cost of the project.)

Item 388 #8s

Public Safety

Department Of Corrections

Language

Language:

Page 354, following line 48, insert:

"g. The Prince William-Manassas Regional Jail Authority, in order to proceed in planning for a second expansion of its adult detention center."

Explanation:

(This amendment authorizes the Prince William-Manassas Regional Jail Authority to submit the required plans for a second expansion of its adult detention center and the associated community corrections services to the Board of Corrections for its review and approval. Upon approval by the Board of Corrections, the Commonwealth will reimburse the authority for up to 50 percent of the approved capital cost of the expansion.)

Item 388 #9s

Public Safety

Department Of Corrections

Language

Language:

Page 355, following line 35, insert:

"E. The Department of Corrections shall provide an annual report on the status of jail construction and renovation projects as approved by the Board of Corrections. The report shall be limited to those projects which increase bed capacity. The report shall

include a brief summary description of each project, the total capital cost of the project and the approved state share of the capital cost, the number of beds approved, along with the net number of new beds if existing beds are to be removed, and the closure of any existing facilities, if applicable. The report shall include the six-year population forecast, as well as the double-bunking capacity compared to the rated capacity for each project listed. The report shall also include the general fund impact on community corrections programs as reported by the Department of Criminal Justice Services, and the recommended financing arrangements and estimated general fund requirements for debt service as provided by the State Treasurer. Copies of the report shall be provided by January 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees."

Page 355, line 36, strike "E" and insert "F".

Explanation:

(This amendment requires an annual report on jail construction and renovation projects approved during the previous year by the Board of Corrections.)

Item 388 #10s

Public Safety

Department Of Corrections

Language

Language:

Page 354, line 1, strike "standards or life safety code requirements" and insert:

"Standards or life, health, and safety code requirements".

Page 355, line 43, after "subject to the" insert "operational".

Explanation:

(This amendment clarifies technical language concerning the responsibilities of the Board of Corrections for approving emergency jail construction or renovation projects which are required to comply with standards adopted by the board, and also clarifies that local and regional jail facilities in Virginia are subject to the operational provisions of the relevant sections of the Code of Virginia.)

Item 388 #11s

Public Safety

Department Of Corrections

Language

Language:

Page 354, following line 48, insert:

"g. The Hampton Roads Regional Jail, in order to proceed to planning for additional space at the existing regional jail complex in Portsmouth, in order to accommodate the closure of the existing Portsmouth City Jail. No state funds shall be approved for any capital costs associated with the renovation, enlargement, or replacement of the existing Portsmouth City Jail on its existing site."

Explanation:

(This amendment authorizes the Hampton Roads Regional Jail to submit a community based corrections plan and planning study for an expansion of the regional jail to the Board of Corrections for its review and approval. Upon approval by the Board of Corrections, the Commonwealth will reimburse the authority for up to 50 percent of the approved capital cost of the facility expansion.)

Item 390 #1s

Public Safety	FY 08-09	FY 09-10	
Department Of Corrections	\$50,000	\$50,000	NGF
	1.00	1.00	FTE

Language:

Page 356, line 42, strike "\$914,521,739" and insert "\$914,571,739".

Page 356, line 42, strike "\$914,929,668" and insert "\$914,979,668".

Explanation:

(This amendment provides \$50,000 from nongeneral funds and one position each year for the Greener Pastures program at James River Correctional Center. This program is a partnership with the Thoroughbred Retirement Foundation to provide rehabilitation and training in horse management to low-security inmates using former racehorses rescued from possible neglect, abuse or slaughter.)

Item 390 #2s

Public Safety	FY 08-09	FY 09-10	
Department Of Corrections	(\$1,000,000)	(\$1,522,469)	GF

Language:

Page 356, line 42, strike "\$914,521,739" and insert "\$913,521,739".

Page 356, line 42, strike "\$914,929,668" and insert "\$913,407,199".

Page 361, strike lines 18 through 30.

Page 361, line 31, strike "of Craigsville." and insert:

E.1. The Commonwealth shall provide for its estimated 56 percent share of the capital cost of constructing a wastewater treatment plant to be operated by the Town of Craigsville. The state share of the construction cost for this project shall consist of three parts: (i) a grant of up to \$2,700,000 from the Water Quality Improvement Program of the Department of Environmental Quality, in furtherance of the Chesapeake Bay plan; (ii) a 20-year loan with a principal amount of \$2,384,191, more or less, from the Department of Environmental Quality, to be repaid with general funds as provided in this Item; and (iii) a cash payment for the balance of the state share to be financed with bonds issued by the Virginia Public Building Authority. The cash payment financed with VPBA bonds shall not be allotted by the Department of Planning and Budget until the Department of Corrections has entered into a contract with the Town of Craigsville as provided in Paragraph E.2. of this item."

Page 356, at the beginning of line 31, insert "2."

Page 361, strike lines 47 through 54 and insert:

"of the treatment plant. After such contract between the department and the town has been entered into and a construction contract for the facility has been entered into by the town, the Department of Planning and Budget shall provide a report to the Chairmen of the Senate Finance and House Appropriations Committee with recommendations for financing the remaining portion of the state share for this project with Virginia Public Building Authority bonds to be approved at the next session of the General Assembly."

Explanation:

(This amendment clarifies legislative intent that the Commonwealth will meet the estimated 56 percent state share of the capital cost for a new wastewater treatment plant for the Town of Craigsville, through a combination of grants, loans and bonds. An estimated 56 percent of the treatment capacity of this plant is required for Augusta Correctional Center.)

Item 390 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 360, following line 6, insert:

"J. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a portion of Culpeper County Tax Map No. 75, Parcel 32, lying in the Cedar Mountain Magisterial District of Culpeper County, Virginia, in consideration of the County's construction of water capacity and service line(s) adequate to serve the needs of the Department of Corrections' Coffeewood Correctional Center and the Department of Juvenile Justice's Culpeper Juvenile Correctional Center (hereinafter "the facilities"). The cost of the water improvements necessary to serve the Department of Corrections' facilities, including an 8-inch water service line, and including engineering and land and easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the value of the property for the jail conveyed by the Commonwealth to the County (\$150,382, based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of the water service line from 8 inches to 12 inches, in order to accommodate planned County needs."

Explanation:

(This amendment provides for the conveyance of about 45 acres at the Coffeewood Correctional Center to Culpeper County as part of an arrangement to provide for the provision of expanded water capacity for state adult and juvenile facilities at the site.)

Item 390 #4s

Public Safety

Department Of Corrections

Language

Language:

Page 359, strike lines 21-59.

Page 360, strike lines 1-6.

Explanation:

(This amendment eliminates proposed language in the budget, as introduced, authorizing a therapeutic incarceration program. Proposed legislation authorizing this program was not adopted by the General Assembly.)

Item 390 #5s

Public Safety

Department Of Corrections

FY 08-09

(\$113,097)

-3.00

FY 09-10

(\$150,798)

-3.00

GF

FTE

Language:

Page 356, line 42, strike "\$914,521,739" and insert "\$914,408,642".

Page 356, line 42, strike "\$914,929,668" and insert "\$914,778,870".

Page 358, line 51, strike "595,521" and "761,394" and insert "482,424" and "610,596".

Explanation:

(This amendment reduces the funding included in the introduced budget for three pilot transition centers by \$113,097 the first year and \$150,798 the second year and three positions each year from the general fund. Support services for these pilot programs will be provided by the existing correctional facility staff.)

Item 390 #6s

Public Safety

FY 08-09

FY 09-10

Department Of Corrections

(\$10,800,000)

\$0 GF

Language:

Page 356, line 42, strike "\$914,521,739" and insert "\$903,721,739".

Explanation:

(This amendment defers the opening of Phase II at St. Brides Correctional Center in the City of Chesapeake until July 1, 2009.)

Item 391 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 362, strike lines 2 through 11 and insert:

G.1. The Department shall continue planning for the new correctional facility in Charlotte County. This facility shall be designed and operated with the objective of reducing the rate of recidivism. The design shall include one or more dormitory-style units to house transition centers for inmates about to be released from incarceration, return-to-custody centers for habitual technical probation violators, or similar programs. The facility shall maximize the provision of vocational education, substance abuse treatment, and intensive cognitive remediation treatment programs,

using practices that have been demonstrated by widely accepted evidence to be effective in reducing recidivism. The facility plan shall also include transitional services linked with regional reentry councils, district probation offices and related public and private agencies, as well as the proposed strategy for measuring the effectiveness of this facility in reducing recidivism. The Department shall provide a report on the proposed design, the proposed levels and types of programs, and the proposed reentry and evaluation plans for this facility to the Chairmen of the Senate Finance and House Appropriations Committee by July 1, 2008."

Explanation:

(This amendment expresses the intent of the General Assembly that the new state correctional facility in Charlotte County be designed and operated with the objective of reducing the rate of recidivism.)

Item 395 #1s

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$150,000	\$150,000	GF

Language:

Page 363, line 40, strike "\$81,939,599" and insert "\$82,089,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$82,044,599".

Page 366, following line 21, insert:

"K. Included in the amounts appropriated in this Item are \$150,000 the first year and \$150,000 the second year from the general fund for the Virginia Center for Policing Innovation, for basic training for local law enforcement agencies in Virginia in immigration law and policy and Spanish language."

Explanation:

(This amendment provides \$150,000 each year from the general fund for basic training in immigration law and policy and Spanish language for local law enforcement officers.)

Item 395 #7s

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$275,000	\$275,000	NGF

Language:

Page 363, line 40, strike "\$81,939,599" and insert "\$82,214,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$82,169,599".

Page 364, line 22, strike "an estimated".

Page 364, line 23, strike "1,500,000" and "an estimated 1,500,000" and insert "1,775,000" and "1,775,000".

Explanation:

(This amendment provides an additional \$275,000 each year from nongeneral funds for regional criminal justice training academies, to reflect anticipated revenues from court fees which are allocated by law to the academies.)

Item 395 #10s

Public Safety

FY 08-09

FY 09-10

Department Of Criminal Justice
Services

(\$45,000)
\$45,000

\$0 GF
\$0 NGF

Language:

Page 366, strike lines 19 through 21.

Explanation:

(This amendment replaces general funds with nongeneral funds for planning a public safety memorial.)

Item 395 #11s

Public Safety

FY 08-09

FY 09-10

Department Of Criminal Justice
Services

\$0

(\$100,000) GF

Language:

Page 363, line 40, strike "\$81,894,599" and insert "\$81,794,599".

Page 364, line 1, strike "A" and insert "A.1".

Page 364, line 11, strike "829,930" and insert "729,930".

Page 364, following line 13, insert:

"2. The Department of Criminal Justice Services shall provide a summary report on federal anti-crime and related grants which will require state general funds for matching purposes during fiscal year 2010 and beyond. The report shall include a list of each grant and grantee, the purpose of the grant, and the amount of federal and

state funds recommended, organized by topical area and fiscal period. The report shall indicate whether each grant represents a new program or a renewal of an existing grant. Copies of this report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by January 1 of each year."

Explanation:

(This amendment reduces the appropriation for matching funds for federal grants for state agencies by \$100,000 the second year from the general fund. It is anticipated that federal anti-crime grants will continue to be reduced, and that greater scrutiny will be required to determine the highest priorities for allocating state matching funds.)

Item 397 #8s

Public Safety	FY 08-09	FY 09-10	
Department Of Criminal Justice Services	\$2,500,000	\$2,500,000	GF

Language:

Page 366, line 28, strike "\$205,001,876" and insert "\$207,501,876".
Page 366, line 28, strike "\$205,001,876" and insert "\$207,501,876".

Explanation:

(This amendment provides \$2,500,000 each year from the general fund to restore funding for state aid to localities with police departments (pursuant to House Bill 599 of the 1979 General Assembly). With this additional amount, the total funding provided for fiscal year 2009 is consistent with the statutory requirement that the amounts be increased at the same percentage rate as state general fund revenues are increasing. The second year amount for fiscal year 2010 is level funded.)

Item 400 #1s

Public Safety	
Department Of Emergency Management	Language

Language:

Page 368, line 34, before "Included", insert "A."
Page 368, after line 41, insert:

"B. Subject to authorization by the Governor, the Department of Emergency Management may employ persons in "non-covered employee" positions to assist in response and recovery operations for emergencies or disasters declared either by the President of the United States or by the Governor of Virginia. Such employees shall be compensated solely with funds authorized by the Governor or the federal government for the emergency, disaster, or other specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's employment level based on the number of "non-covered employee" positions approved by the Governor."

Explanation:

(This amendment authorizes the Department of Emergency Management to employ people in "non-covered employee" positions to assist in response and recovery operations for emergencies or disasters.)

Item 403 #1s

Public Safety	FY 08-09	FY 09-10	
Department Of Emergency Management	(\$49,818,979)	(\$48,113,801)	NGF
	-10.00	-10.00	FTE

Language:

Page 369, line 21, strike "\$49,818,979" and insert "\$0".
 Page 369, line 21, strike "\$48,113,801" and insert "\$0".

Explanation:

(This amendment is the first of two companion amendments which restore the Enhanced 911 emergency telecommunications program to the Virginia Information Technologies Agency. The introduced budget transferred this program from VITA to the Department of Emergency Services. A companion amendment to Item 431.10 restores these funds and positions to VITA.)

Item 403 #1s

Public Safety	
Department Of Emergency Management	Language

Language:

Page 369, after line 51, insert:

"C. Notwithstanding the provisions of §§ 56-484.13 and 56-484.17, Code of Virginia, the State Coordinator of Emergency Management, shall serve as chairman of the Wireless E-911 Services Board and shall be the official who shall approve requests for expenditures and disbursements from the Wireless E-911 Fund. The Chief Information Officer of the Commonwealth shall serve as a member of the Board."

Explanation:

(This amendment is self-explanatory.)

Item 408 #1s

Public Safety

Department Of Forensic Science

Language

Language:

Page 371, line 19, at the beginning of the line, insert "A."

Page 371, following line 22, insert:

"B. The Forensic Science Board shall insure that all individuals who were convicted as a result of criminal investigations, for which the Department of Forensic Science case files between the years of 1973 and 1988 were found to contain evidence that may be suitable for DNA testing, are informed of the existence of such evidence and its availability for testing. To effectuate this requirement, the Department of Forensic Science shall provide the Board with all necessary information concerning the 1973-1988 case files in which evidence has been located, including all names and identifying information for any convicted defendants and whether DNA testing has been conducted on the evidence. The Board shall send one of two form letters prepared by the Board; one to each person where DNA testing was conducted, and one to each person where DNA testing was not conducted, with copies of each such letter sent to the respective Chairmen of the Senate and House Committees on Courts of Justice. The letter to be sent in cases where DNA testing was conducted shall include the procedures for obtaining the Certificate of Analysis from the Department of Forensic Science. The Department of Corrections shall assist the Board by providing the current addresses of all such persons to whom letters shall be sent, and whether they are currently incarcerated, on probation, or on parole. In cases where the current address of the person cannot be ascertained, the Department of Corrections shall provide the Board with all identifying information concerning the person, including their social security numbers and their last known address. The

Chairman of the Forensic Science Board shall report on the progress of this notification process at each meeting of the Forensic Science Board."

Explanation:

(This amendment requires the Department of Forensic Science to contact those convicted offenders whose cases may be reconsidered due to the availability of evidence in case files from 1973 through 1988 which may be suitable for DNA testing.)

Item 410 #1s

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 372, at the beginning of line 3, insert "A."

Page 372, following line 8, insert:

"B. The Department of Juvenile Justice shall prepare a report on the extent of juvenile gang activity as it affects the operation of court services units, local and regional detention facilities, and state juvenile correctional facilities. The report shall describe the programs which the department has developed to address gang activity, along with recommendations for further actions. Copies of the report shall be provided by September 1, 2008 to the Secretary of Public Safety and to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Juvenile Justice to prepare a study of the effect of juvenile gangs on the operations of Virginia's juvenile courts and juvenile correctional facilities.)

Item 410 #2s

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 372, at the beginning of line 3, insert "A."

Page 372, following line 8, insert:

"B. The Department of Juvenile Justice shall prepare a report on the level of federal, state, local and other funding of current juvenile delinquency prevention programs in

Virginia, and an assessment of the current state of evaluation research in juvenile delinquency prevention, both nationally and in Virginia. The report shall include a review of the current utilization of funds provided through the Virginia Juvenile Community Crime Control Act. Copies of the report shall be provided by September 1, 2008 to the Secretary of Public Safety and to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Juvenile Justice to prepare a study of the effectiveness of existing juvenile delinquency prevention activities funded through the Virginia Juvenile Community Crime Control Act and other sources.)

Item 412 #1s

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 374, line 31, strike "\$450,073" and insert "\$838,696".

Page 374, line 33, strike "\$450,073" and insert "\$838,696".

Explanation:

(This amendment corrects the reference to the amounts appropriated to the Department of Juvenile Justice to contract for the operation of a juvenile transitional program at two cottages at the Beaumont Juvenile Correctional Center.)

Item 419 #2s

Public Safety

Department Of State Police

FY 08-09

\$100,000

FY 09-10

\$0 NGF

Language:

Page 377, line 3, strike "\$44,437,263" and insert "\$44,537,263".

Page 378, following line 19, insert:

"G. Included within this appropriation is \$100,000 the first year from federal funds to be utilized by the Computer Evidence Recovery Unit and the High Technology Crime Unit of the Department of State Police for enhanced high-technology crime fighting capabilities."

Explanation:

(This amendment provides \$100,000 the first year from an anticipated federal grant for enhanced high technology crime-fighting capabilities.)

Item 419 #3s

Public Safety	FY 08-09	FY 09-10	
Department Of State Police	\$59,345	\$58,133	GF

Language:

Page 377, line 3, strike "\$44,437,263" and insert "\$44,496,608".

Page 377, line 3, strike "\$47,913,263" and insert "\$47,971,396".

Explanation:

(This amendment provides \$59,345 the first year and \$58,133 the second year from the general fund for the Sex Offenders and Crimes Against Minors Registry to maintain compliance with the federal Adam Walsh Child Protection and Safety Act of 2006. This amendment is contingent upon final passage of Senate Bill 590.)

Item 419 #4s

Public Safety	FY 08-09	FY 09-10	
Department Of State Police	\$62,220	\$8,040	GF

Language:

Page 377, line 3, strike "\$44,437,263" and insert "\$44,499,483".

Page 377, line 3, strike "\$47,913,263" and insert "\$47,921,303".

Explanation:

(This amendment provides \$62,220 the first year and \$8,040 the second year from the general fund to develop an automated link between the Compensation Board and the federal Immigration and Customs Enforcement agency to determine the legal status of inmates in state and local correctional facilities. This amendment is contingent upon final passage of Senate Bill 609.)

Item 420 #1s

Public Safety

Department Of State Police

Language

Language:

Page 381, after line 4, insert:

"M. The Department of State Police is authorized to purchase two helicopters to replace two aging helicopters it currently owns. The department shall use funds already included in the appropriation for this Item for debt service to finance this purchase."

Explanation:

(This amendment authorizes the Department of State Police to replace two aging helicopters. Funding for the debt service on the financing of this purchase can be accommodated within the agency's appropriation. Debt service funding presently being used for other State Police equipment purchases will become available by the time debt service payments must be made for the financing of these helicopters.)

Item 420 #3s

Public Safety

Department Of State Police

Language

Language:

Page 380, strike lines 28 through 40.

Page 380, line 41, strike "L" and insert "K".

Explanation:

(This amendment eliminates proposed language which would have reduced the frequency of State Police random inspections of the locations that perform the motor vehicle safety inspections required by state law, and would have redeployed the equivalent of at least 25 State Troopers from the inspection program. Companion legislation introduced to accomplish this proposal was carried over to the 2009 General Assembly by the Senate Committee on Transportation.)

Item 420 #4s

Public Safety

Department Of State Police

Language

Language:

Page 380, strike lines 28 through 40.

Page 380, strike line 45 and insert:

"Metropolitan Washington Airports Authority (the Authority). No funds may be expended for this purpose prior to the presentation of a report by the Authority, in cooperation with the Department of State Police, on the need for additional State Troopers on the Dulles Access Road, as quantified utilizing the standard methodology of the Department in its Manpower Augmentation Study of September 2007, to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment requires a report by the Metropolitan Washington Airports Authority on the need for additional State Troopers on the Dulles Access Road.)

Item 425 #3s

Public Safety	FY 08-09	FY 09-10	
Department Of Veterans Services	\$250,000	\$250,000	GF
	\$150,000	\$150,000	NGF
	4.00	4.00	FTE

Language:

Page 382, line 11, strike "\$3,582,901" and insert "\$3,982,901".

Page 382, line 11, strike "\$3,582,901" and insert "\$3,982,901".

Explanation:

(This amendment provides \$250,000 and four positions each year from the general fund and an additional \$150,000 from nongeneral funds for the Wounded Warrior program. This program is intended to provide assistance in obtaining and coordinating medical, mental health and other veterans services for Virginia soldiers returning from active duty combat operations who have traumatic brain injury, post-traumatic stress disorder, and other serious physical and mental injuries. The sources of the nongeneral funds may include federal funds, grants, or private contributions. A companion amendment to Item 315 provides \$500,000 from the general fund the first year for the Community Services Boards for this program. These amendments are contingent upon final passage of Senate Bill 297.)

Item 429 #1s

Technology	FY 08-09	FY 09-10
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the statewide E-911 network.

2. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.

B. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$1,750,000 the first year and \$1,750,000 the second year from Financial Assistance to Localities for Enhanced Emergency Communications dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the VBMP and digital road centerline files.

C. Notwithstanding the provisions of §56-484.13, the The E-911 Services Board shall consist of 16 members as follows: the Director of the Virginia Department of Emergency Management, who shall serve as chairman of the Board; the Comptroller, who shall serve as the treasurer of the Board; the Chief Information Officer, and the following 13 members to be appointed by the Governor: one member representing the Virginia Department of Emergency Management, one member representing the Virginia State Police, one member representing a local exchange carrier providing E-911 service in Virginia, two members representing wireless service providers authorized to do business in Virginia, three county, city or town PSAP directors or managers representing diverse regions of Virginia, one Virginia sheriff, one chief of police, one fire chief, one emergency medical services manager, and one finance officer of a county, city, or town."

Explanation:

(This amendment is the second of two companion amendments which restores the Enhanced 911 emergency telecommunications program [Program 712] to the Virginia Information Technologies Agency. The introduced budget moves this program from VITA to the Department of Emergency Services. A companion amendment to Item 403 will remove these funds and positions from VDEM. This amendment further designates the Director of the Virginia Department of Emergency Management as the chairman of the E-911 Services Board.)

Item 432 #1s

Technology

FY 08-09

FY 09-10

Virginia Information Technologies Agency	\$2,013,717 17.00	\$2,030,415 17.00	NGF FTE
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Language:

Page 386, line 39, strike "\$3,003,755" and insert "\$5,017,472".
 Page 386, line 39, strike "\$2,987,057" and insert "\$5,017,472".
 Page 387, strike lines 11 through 23.

Explanation:

(This amendment restores IT procurement authority to the Virginia Information Technologies Agency. A companion amendment in Item 80 removes IT procurement authority from the Department of General Services where it has been proposed to be transferred.)

Item 434 #1s

Technology

Virginia Information Technologies Agency

Language

Language:

Page 388, strike lines 52 through 58.
 Page 389, strike lines 1 through 9.

Explanation:

(This amendment eliminates the requirement that VITA shall absorb \$1,2500,000 from all funds in each year from operational efficiencies based telecommunications rebates. A companion amendment is included in Item 473.)

Item 441 #1s

Transportation

Department Of Motor Vehicles

FY 08-09

(\$2,760)

FY 09-10

(\$2,760)

NGF

Language:

Page 394, line 31, strike "\$153,782,746" and insert "\$153,779,986".
 Page 394, line 31, strike "\$154,932,746" and insert "\$154,929,986".

Explanation:

(This amendment reduces the DMV appropriation by the amount of revenue that DMV will not receive by elimination of the one-time fee of \$10 for special license plates for persons awarded the Purple Heart, as provided by Senate Bill 266.)

Item 441 #2s

Transportation	FY 08-09	FY 09-10	
Department Of Motor Vehicles	\$1,000,000	\$1,300,000	NGF

Language:

Page 394, line 31, strike "\$153,782,746" and insert "\$154,782,746".

Page 394, line 31, strike "\$154,932,746" and insert "\$156,232,746".

Page 395, strike lines 42 through 50.

Explanation:

(This amendment strikes language in the introduced budget that would have authorized a \$10.00 increase in the cost of a drivers license. The amendment also appropriates additional net revenues estimated at \$1.0 million the first year and \$1.3 million the second year, contingent upon the final passage of Senate Bill 116. This legislation extends the length a driver's license is valid from five years to eight years; imposes a \$5.00 surcharge on any vehicle registration renewal that is done at a Customer Service Center instead of by mail, phone or internet; and, adds a \$1.00 per year discount for each year for any person who chooses to renew their vehicle registration for more than one year.)

Item 443 #1s

Transportation	FY 08-09	FY 09-10	
Department Of Motor Vehicles	\$3,400,000	\$3,400,000	NGF

Language:

Page 396, line 1, strike "\$69,129,188" and insert "\$72,529,188".

Page 396, line 1, strike "\$69,129,188" and insert "\$72,529,188".

Explanation:

(This amendment increases DMV's nongeneral fund appropriation to cover the additional costs of collection of revenues for the regional transportation authorities. This amendment is contingent upon final passage of Senate Bill 728.)

Item 448 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 399, line 1, insert:

"C. Out of the amounts identified in this Item, \$5,520 in the first year and \$5,520 in the second year from the Commonwealth Transportation Fund shall be paid for expenses and compensation of the TransDominion Express Authority."

Explanation:

(This amendment provides funding for the expenses related to the TransDominion Express Authority as proposed in Senate Bill 121.)

Item 449 #1s

Transportation

Department Of Rail And Public
Transportation

FY 08-09

(\$12,860,018)

FY 09-10

(\$8,565,476) NGF

Language:

Page 399, line 1, strike "\$274,607,254" and insert "\$261,747,236".

Page 399, line 1, strike "\$283,802,597" and insert "\$275,237,121".

Explanation:

(This is a technical adjustment to reduce the DRPT appropriation based on the 2007 official revenue estimate for the Transportation Trust Fund. The amendment reflects declining revenues in the Transportation Trust Fund and recordation taxes.)

Item 449 #3s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 400, after line 42, insert:

"F. It is the intent of the General Assembly that consideration be given for the prioritization of up to \$20,000,000 from the Commonwealth Mass Transit Fund for the acquisition of right of way owned by the Norfolk Southern Corporation located between Newtown Road and the Oceanfront to be used only as part of a public transportation corridor project in the City of Virginia Beach."

Explanation:

(This amendment directs DRPT to give consideration to prioritizing the acquisition of right-of-way costs associated with the extension of a public transportation corridor project in the City of Virginia Beach.)

Item 449 #4s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 400, after line 42, insert:

"F. It is the intent of the General Assembly that consideration be given for the prioritization of up to \$1,200,000 from the Commonwealth Mass Transit Fund for the acquisition of two hybrid trolley vehicles by the City of Alexandria."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to give consideration for prioritizing funding of two hybrid shuttle busses to be used for service between the Potomac waterfront and King Street Metro Station in the City of Alexandria.)

Item 449 #5s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 400, after line 42, insert:

"F. It is the intent of the General Assembly that consideration be given for the prioritization of up to \$750,000 from the Commonwealth Mass Transit Fund for

ADA compliant accessibility improvements to transit stations the City of Alexandria."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to give consideration for prioritizing funding for ADA compliant accessibility improvements to transit stations in the City of Alexandria.)

Item 449 #6s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 400, after line 42, insert:

"F. It is the intent of the General Assembly that consideration be given for the prioritization of up to \$7,000,000 from the Commonwealth Mass Transit Fund for: (i) construction costs related to a Southside transit operating facility, and (ii) for the acquisition of up to four hybrid shuttle busses for the Hampton Roads Transportation District Commission."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to give consideration to prioritizing funding for the Hampton Roads Transportation District Commission for the construction of a Southside operating facility and the acquisition of up to four hybrid shuttle busses.)

Item 450 #2s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 401, line 1, after "B." insert "1."

Page 401, after line 15, insert:

"2. In accordance with the intent of the General Assembly, the Statewide Rail Plan shall include specific provisions for the improvement of passenger and freight train performance brought about by track concerns that typically arise during extreme hot

weather conditions.

3. Prior to the release of any additional funds, on or after July 1, 2008, to CSX for I-95 Rail Corridor Improvements, the Commonwealth Transportation Board shall approve the Plan set forth in subsection B.1.

4. The Department shall inform the Senate Committees on Transportation and Finance and the House Committees on Transportation and Appropriations on the collaborative effort to improve rail operations on the corridor by December 15, 2008."

Explanation:

(This amendment requires the Commonwealth Transportation Board to approve the Plan between CSX and the Department of Rail and Public Transportation for addressing heat restrictions and other factors impacting passenger rail service on the I-95 rail corridor. Pursuant to this amendment, CSX is ineligible for any additional funding for I-95 rail corridor improvements until such time the Statewide Rail Plan is approved by the Commonwealth Transportation Board.)

Item 451 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 401, after line 37, insert:

"D. In connection with the construction of the rail mass transit system in the right of way of the Dulles Access / Toll Road (DATRC), the Department shall provide a cost estimate for a sound wall to be constructed from the beginning of the DATRC and Route 123 in McLean, including the ramp connecting the DATRC with Route 123. This estimate shall be provided to the Secretary of Transportation and the Chairmen of the House Appropriations and Senate Fiance Committees by November 1, 2008."

Explanation:

(This amendment requires DRPT to prepare an estimate for soundwalls to be constructed along the length of the Dulles Access / Toll Road.)

Item 455 #2s

Transportation

Department Of Transportation

Language

Language:

Page 404, after line 4, insert:

"E. The Department shall complete an assessment of improvements needed to the intersection of Route 522 and Route 617 in Powhatan County to support development of the Powhatan State Park. The Department shall provide a report including estimates of costs to the Secretary of Transportation and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2008."

Explanation:

(This amendment is self-explanatory.)

Item 455 #3s

Transportation

Department Of Transportation

Language

Language:

Page 404, after line 4, insert:

"E. Out of the Transportation Partnership Opportunity Fund, up to \$4,500,000 the first year shall be provided for the costs associated with obtaining the required federal Clean Water Act permit for the Coalfields Expressway necessary for a proposed re-alignment of the Expressway to traverse coal reserves controlled by certain companies to allow for recovery of marketable coal reserves and related costs associated with lowering the cost of construction of the Expressway."

Explanation:

(This amendment directs funding for activities related to obtaining federal Clean Water Act permits required for continuation of the Coalfields Expressway and potential alignment of the route in cooperation with certain mining operations with a goal of reducing the overall cost of the project.)

Item 455 #4s

Transportation

Department Of Transportation

Language

Language:

Page 404, after line 4, insert:

"E. Out of the funds provided by Item 449.10.1 of Chapter 847 (2007 Acts of Assembly), \$10,000,000 in the first year from the Commonwealth Transportation Fund shall be paid to the City of Virginia Beach for improvements to the Lessner Bridge."

Explanation:

(This amendment directs the Virginia Department of Transportation to provide \$10.0 million for improvements to the Lessner Bridge in the City of Virginia Beach.)

Item 455 #5s

Transportation

Department Of Transportation

Language

Language:

Page 404, after line 4, insert:

"E. Included in the funds provided for Dedicated and Statewide Construction is \$2,000,000 in the first year from the Commonwealth Transportation Fund for improvements to Edsall Road between Whiting Street and the western city limits in the City of Alexandria."

Explanation:

(This amendment directs the Virginia Department of Transportation to provide \$2.0 million from Commonwealth Transportation Funds for improvements to Edsall Road in the City of Alexandria.)

Item 455 #6s

Transportation

Department Of Transportation

FY 08-09

(\$61,800,000)

FY 09-10

(\$65,400,000)

NGF

Language:

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,425,469,209".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,344,336,772".

Explanation:

(This amendment removes the revenue that was included in the introduced budget based on estimates from civil remedial fees imposed by courts on abusive drivers.)

Actual revenue collections were running far behind these estimates and Senate Bill 1 repealed the legislation authorizing these fees.)

Item 456 #2s

Transportation	FY 08-09	FY 09-10	
Department Of Transportation	\$47,200,000	\$100,000,000	NGF

Language:

Page 404, line 5, strike "\$1,327,581,110" and insert "\$1,374,781,110".

Page 404, line 5, strike "\$1,376,405,501" and insert "\$1,476,405,501".

Explanation:

(This amendment appropriates funds to the Highway Maintenance and Operating Fund pursuant to Senate Bill 713 of the 2008 Session and the fourth enactment clause of this Act.)

Item 460 #1s

Transportation	
Department Of Transportation	Language

Language:

Page 410, line 47, after "modernization.", insert:

"The Department of General Services, the Department of the Treasury, the Department of Human Resource Management, the Department of Planning and Budget, and the Department of Accounts shall support the system modernization effort of the Department of Transportation through the adoption of statewide data standards. These data standards shall include, but not be limited to, vendor tables, agency identification information, state employee identification information, charts of accounts, receiving information, invoice information, purchase information including commodity codes, and any other essential data standards necessary to conduct business. The Departments of General Services, Treasury, Human Resource Management, Planning and Budget, and Accounts shall provide the Virginia Enterprise Applications Program Director and the Department of Transportation with such data standards by October 1, 2008, and the Virginia Enterprise Applications Program Director shall adopt these data standards as the Commonwealth's standards for future enterprise applications. Within sixty (60) days of their adoption, the

Virginia Enterprise Applications Program Director shall present such data standards to the Information Technology Investment Board for their approval as provided in section 2.2-2458 of the Code of Virginia. Upon approval by the Information Technology Investment Board, the Commonwealth shall use such data standards for all new Commonwealth information systems implementation projects including, but not limited to, Commonwealth enterprise application initiatives."

Explanation:

(This amendment directs certain designated state agencies to support the VDOT accounting system modernization effort through the development of statewide data standards. There is a companion amendment in Item 63 that directs the Director of the Virginia Enterprise Applications Office to coordinate support of this initiative.)

Item 462 #2s

Transportation	FY 08-09	FY 09-10	
Department Of Transportation	\$0	(\$180,000,000)	GF

Language:

- Page 411, line 19, strike "\$180,000,000" and insert "\$0".
- Page 411, line 24, strike "up to".
- Page 411, strike lines 27 through line 40.

Explanation:

(This amendment removes the appropriation of \$180,000,000 from the general fund in the second year from the Department of Transportation. These revenues were allocated in Chapter 847, 2007 Acts of Assembly based on a projected surplus of general fund revenues that never materialized. The Commonwealth Transportation Board shall have the responsibility to reallocate the distribution of funds to the various projects provided in Item 449.10 of Chapter 847 based on this reduction.)

Item 464 #2s

Transportation	
Virginia Port Authority	Language

Language:

- Page 415, line 1, after "proceeds." insert:
"Out of this authorization, the Virginia Port Authority is authorized to use up to \$14,000,000 in the first year for initial infrastructure improvements related to the

Craney Island Marine Terminal project authorized by Item C-173 of this Act."

Explanation:

(This amendment allows the Port Authority to use debt capacity provided in the introduced budget for initial site development of the Craney Island Marine Terminal project in the first year.)

Item 465 #3s

Transportation

Virginia Port Authority

Language

Language:

Page 415, line 41, strike "Item 456" and insert "Item 458".

Explanation:

(This technical amendment corrects an incorrect reference to the allocation of Port Funds for payments to impacted localities. Item 456 is the VDOT maintenance program; Item 458 is financial assistance to localities.)

Item 468 #1s

Central Appropriations

FY 08-09

FY 09-10

Central Appropriations

\$0

(\$1,500,000) GF

Language:

Page 418, line 15, strike "\$2,450,000" and insert "\$950,000".

Explanation:

(This amendment removes a proposed increase of \$1.5 million GF the second year for the productivity incentive initiative.)

Item 472 #8s

Central Appropriations

FY 08-09

FY 09-10

Central Appropriations

\$0

\$56,137,827 GF

Language:

Page 421, line 46, strike "\$141,605,634" and insert "\$197,743,461".

Page 424, line 38, following "by" strike "three percent on July 1, 2009" and insert "two and one-half percent on November 25, 2009."

Page 426, line 22, following "by" strike "three percent on July 1, 2009" and insert "two and one-half percent on December 1, 2009."

Page 426, line 44, following "by" strike "three percent effective July 1, 2009" and insert "two and one-half percent on December 1, 2009."

Explanation:

(This amendment provides \$56.1 million GF the second year for a 2.5 percent salary increase for state classified employees, state-supported local employees, and faculty. It is the intent of the General Assembly that those changes to the salaries listed elsewhere in this act that are necessary to carry out the intent of this amendment shall be made during enrolling.)

Item 472 #9s

Central Appropriations

FY 08-09

FY 09-10

Central Appropriations

(\$27,282,670)

(\$27,910,083) GF

Language:

Page 421, line 46, strike "\$23,190,703" and insert "\$4,091,967".

Page 421, line 46, strike "\$141,605,634" and insert "\$113,695,551".

Explanation:

(This amendment captures savings of \$27.3 million GF the first year and \$27.9 million GF the second year from amortization of Virginia Retirement System liabilities over thirty rather than twenty-four years.)

Item 472 #10s

Central Appropriations

FY 08-09

FY 09-10

Central Appropriations

(\$11,680,611)

(\$7,003,078) GF

Language:

Page 421, line 46, strike "\$23,190,703" and insert "\$11,510,092".

Page 421, line 46, strike "\$141,605,634" and insert "\$134,602,556".

Page 429, following line 23, insert:

"P. The Commonwealth shall refrain from pre-funding of the future actuarial liabilities resulting from the indirect subsidy for early retiree health benefits, pending

the outcome of a JLARC review of such health insurance program, including the indirect subsidy therefore. General funds budgeted to state agencies for this purpose estimated at \$6,711,290 the first year and \$7,003,078 the second year shall revert to this item. "

Explanation:

(This amendment captures savings of \$11.7 million GF the first year and \$7.0 million GF the second year from a pause in the pre-funding of the future actuarial liabilities of early retirement health insurance, pending the outcome of a study.)

Item 472 #11s

Central Appropriations

Central Appropriations

FY 08-09

(\$33,865,415)

FY 09-10

(\$30,152,420)

GF

Language:

Page 421, line 46, strike "\$23,190,703" and insert "\$10,674,712".

Page 421, line 46, strike "\$141,605,634" and insert "\$111,453,214".

Page 429, following line 23, insert:

"P. Excess balances in the Health Insurance Fund (HIF), estimated at \$161 million from all funds, shall be used to reduce the employer rates for the state employee health insurance program in FY 2009 and 2010."

Explanation:

(This amendment captures savings of \$33.9 million GF the first year and \$30.2 million GF the second year from excess balances in the Health Insurance Fund.)

Item 472 #12s

Central Appropriations

Central Appropriations

FY 08-09

\$0

FY 09-10

(\$122,085,348)

GF

Language:

Page 421, line 46, strike "\$141,605,634" and insert "\$19,520,286".

Explanation:

(This amendment eliminates \$122.1 million GF the second year for the 3.0 percent salary increase proposed in the budget, as introduced. A companion amendment provides \$56.1 million for a 2.5 percent salary increase.)

Item 472.10 #1s

Central Appropriations	FY 08-09	FY 09-10	
Central Appropriations	(\$15,000,000)	(\$20,000,000)	GF

Language:

Page 429, after Line 23, insert:

"472.10. Energy Savings Reversion (\$15,000,000) (\$20,000,000)

Clearing Account

Fund Sources: General (\$15,000,000) (\$20,000,000)."

"On or before June 30 of each year, the Comptroller shall transfer to this Item an amount estimated at \$15,000,000 in the first year and \$20,000,000 in the second year from savings achieved through increased energy efficiency measures taken through the Virginia Energy Management Program as directed by Executive Order #48 (2007). Such non-general fund amounts as may be required are to be transferred to the general fund."

Explanation:

(This amendment is self-explanatory.)

Item 473 #2s

Central Appropriations	
Central Appropriations	Language

Language:

Page 433, strike lines 26 through 37.

Explanation:

(This amendment eliminates the requirement that VITA shall absorb \$1,250,000 from all funds in each year from operational efficiencies based telecommunications rebates. A companion amendment is included in Item 434.)

Item 473 #5s

Central Appropriations	FY 08-09	FY 09-10	
Central Appropriations	(\$3,000,000)	\$0	GF

Language:

Page 429, line 25, strike "\$25,956,806" and insert "\$22,956,806".
Page 432, line 48, strike "\$5,000,000" and insert "\$2,000,000".

Explanation:

(This amendment reduces by \$3.0 million GF in the first year accelerated payments to SRI Inc. This accelerated payment is not required by current law. The proposed budget would retain payments of \$2.0 million in each year of the biennium.)

Item 493 #1s

Nonstate Agencies

FY 08-09

FY 09-10

State Grants To Nonstate
Entities-Nonstate Agencies

\$0 (\$5,755,000) GF

Language:

Page 443, line 4, strike "\$5,755,000" and insert "\$0".
Page 443, strike lines 50 through 53.
Page 444, strike lines 1 through 35.

Explanation:

(This amendment reverts funding proposed in the introduced budget the second year for grants to 36 non-state agencies.)

Item C-0 #1s

General Conditions

General Conditions

Language

Language:

Page 449, following line 33, insert:
"R. Notwithstanding any requirement to the contrary, any building, fixture, or structure to be placed, erected or constructed on, or removed, or demolished from the property of the Commonwealth of Virginia, Department of Corrections, shall not be subject to review and approval of the Art and Architectural Review Board as contemplated in Code of Virginia section 2.2-2402, et. seq. In the event the Department seeks to construct a non-institutional type building not associated with the daily operation of a correctional facility such as a Probation & Parole District Office or Regional Office, the Department shall submit for Art and Architectural

Review Board review and approval."

Explanation:

(This amendment exempts the Department of Corrections' secure facilities from review by the Art and Architectural Review Board.)

Item C-0.10 #1s

General Conditions

General Conditions

Language

Language:

Page 449, following line 33 Insert:

"§2-0.10 SIX YEAR CAPITAL IMPROVEMENT PLAN

A. The following projects shall be collectively known as the Six Year Capital Improvement Plan:

Six Year Capital Improvement plan

Agency/Project	6-Year Total		General Fund Support						
	Total	NGF	GF	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
ADMINISTRATION									
Department of General Services									
Renovate 8th Street Office & 9th Street Buildings	\$194.1	\$0.0	\$194.1	\$194.1					
Supplement Capitol Square Renovations	\$5.5	\$0.0	\$5.5	\$5.5					
New General Assembly Building	\$210.0	\$0.0	\$210.0	\$15.9		\$194.1			
Replace Taxation Central Office	\$85.0	\$0.0	\$85.0	\$6.8		\$75.7		\$2.5	
Supreme Court Interior Renovation	\$133.0	\$0.0	\$133.0	\$9.0			\$124.0		
Old City Hall Renovation	\$4.5	\$0.0	\$4.5					\$4.5	
Powers-Taylor Building Renovation	\$19.7	\$0.0	\$19.7					\$1.6	\$18.2
Planning: James Monroe Building Renovation	\$26.4	\$0.0	\$26.4						\$26.4
Total: Department of General Services	\$727.8	\$0.0	\$675.8	\$231.3	\$0.0	\$269.8	\$124.0	\$6.1	\$44.6
TOTAL: OFFICE OF ADMINISTRATION	\$727.8	\$0.0	\$675.8	\$231.3	\$0.0	\$269.8	\$124.0	\$6.1	\$44.6
AGRICULTURE & FORESTRY									
Department of Agriculture & Consumer Services									
Eastern Shore Seafood Facility	\$5.4	\$0.0	\$5.4	\$5.4	\$0.0				
Total: Department of Agriculture &	\$5.4	\$0.0	\$5.4	\$5.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Consumer Services										
Virginia Department of Forestry										
Big Woods Acquisition	\$7.2	\$1.3	\$5.9	\$5.9	\$0.1					
Region 3 Office, Charlottesville	\$5.2	\$0.0	\$5.2				\$0.7	\$4.5		
Total: Virginia Department of Forestry	\$12.4	\$1.3	\$11.1	\$5.9	\$0.1		\$0.7	\$4.5	\$0.0	\$0.0
TOTAL: OFFICE OF AGRICULTURE & FORESTRY	\$17.8	\$1.3	\$16.5	\$11.3	\$0.2		\$0.7	\$4.5	\$0.0	\$0.0
PUBLIC EDUCATION										
School for the Deaf & Blind - Staunton										
School for the Deaf & Blind - Staunton	\$73.6	\$0.0	\$73.6	\$71.1				\$2.5		
Total: School for the Deaf & Blind - Staunton	\$73.6	\$0.0	\$73.6	\$71.1	\$0.0		\$0.0	\$2.5	\$0.0	\$0.0
TOTAL: PUBLIC EDUCATION	\$73.6	\$0.0	\$73.6	\$71.1	\$0.0		\$0.0	\$2.5	\$0.0	\$0.0
HIGHER EDUCATION										
Christopher Newport University										
Integrated Science Center	\$80.2	\$0.0	\$80.2	\$77.0	\$3.2					
Total: Christopher Newport University	\$80.2	\$0.0	\$80.2	\$77.0	\$3.2		\$0.0	\$0.0	\$0.0	\$0.0
College of William & Mary										
School of Education	\$40.9	\$0.0	\$40.9	\$38.1	\$2.8					
Replace: Cooling Plant & Utility Improvements PH 2	\$30.4	\$14.4	\$16.0				\$16.0			
Renovate: Tucker Hall	\$15.3	\$0.0	\$15.3						\$3.2	\$12.1
Renovate/Expand: Small Hall	\$12.6	\$0.0	\$12.6	\$9.2	\$3.4					
Total: College of William & Mary	\$99.3	\$14.4	\$84.8	\$47.3	\$6.2		\$16.0	\$0.0	\$3.2	\$12.1
The Virginia Institute of Marine Science										
Consolidated Scientific Research Building	\$7.2	\$0.0	\$7.2	\$0.6	\$6.3		\$0.3			
Addition to the Fisheries Science Building	\$6.4	\$0.0	\$6.4		\$0.5		\$5.6	\$0.4		
Replace the Oyster Hatchery	\$10.2	\$0.0	\$10.2					\$0.8	\$8.8	\$0.6
Purchase Research Vessel	\$7.3	\$0.0	\$7.3						\$7.3	
Total: The Virginia Institute of Marine Science	\$31.1	\$0.0	\$31.1	\$0.6	\$6.8		\$5.9	\$1.2	\$16.1	\$0.6
Richard Bland College										
Science and Technology Building	\$20.0	\$0.0	\$20.0	\$19.0	\$1.0					
Total: Richard Bland College	\$20.0	\$0.0	\$20.0	\$19.0	\$1.0		\$0.0	\$0.0	\$0.0	\$0.0
George Mason University										

Increase Funding - Academic VI/Research II Infrastructure	\$5.0	\$0.0	\$5.0	\$5.0						
Arlington II FF&E	\$8.6	\$0.0	\$8.6	\$8.6						
Academic V FF&E	\$5.9	\$0.0	\$5.9	\$5.9						
Academic VI/Research II FF&E	\$5.5	\$0.0	\$5.5	\$5.5						
ICAR	\$10.0	\$5.0	\$5.0	\$5.0						
Renovate - Science & Tech II and New Lab Building	\$53.0	\$0.0	\$53.0		\$49.5		\$3.5			
Krasnow Addition - Phase II	\$12.5	\$6.3	\$6.3		\$6.0	\$0.3				
Campus Library Improvements (Phase I)	\$61.2	\$0.0	\$61.2			\$54.2		\$7.0		
Physical Plant Addition	\$12.2	\$0.0	\$12.2		\$11.6	\$0.6				
Satellite Cooling/Heating Plant	\$17.9	\$0.0	\$17.9		\$17.3		\$0.6			
Total: 247 - George Mason University JAMES MADISON UNIVERSITY	\$191.7	\$11.3	\$180.4	\$30.0	\$84.3	\$55.1	\$4.1	\$7.0	\$0.0	
Rockingham Memorial Hospital Acquisition	\$8.6	\$0.0	\$8.6	\$8.6						
CISAT Academic 3b	\$55.4	\$0.0	\$55.4	\$4.0	\$45.5	\$5.9				
Boiler Replacement & Infrastructure - Phase 1	\$6.0	(\$0.0)	\$6.0	\$6.0						
West Wing Hospital Renovation	\$59.3	\$0.0	\$59.3		\$3.6	\$47.9	\$7.8			
Johnston Hall Renovations	\$15.4	(\$0.0)	\$15.5			\$2.4	\$10.6		\$2.4	
Preliminary Design of Hospital Complex Renovations	\$5.5	\$0.0	\$5.5			\$5.5				
Total: James Madison University Longwood University	\$150.2	(\$0.0)	\$150.2	\$18.6	\$49.1	\$61.7	\$18.4	\$0.0	\$2.4	
Equipment/Furnishings for Bedford Wygal Connector	\$1.9	\$0.0	\$1.9	\$1.9						
Equipment/Furnishings for Jarman Hall	\$1.5	\$0.0	\$1.5		\$1.5					
Bedford Hall Renovation and Addition	\$36.1	\$0.0	\$36.1	\$32.0	\$4.1					
Construct University Technology Center	\$23.5	\$0.0	\$23.5	\$1.7	\$18.1	\$3.6				
Renovate Old Heating Plant	\$12.0	\$4.9	\$7.1	\$0.6	\$6.0	\$0.4				
Longwood University Norfolk State University	\$75.0	\$4.9	\$70.1	\$36.3	\$29.8	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0
New Building and Demolition	\$46.8	\$0.0	\$46.8	\$45.1		\$1.7				
Renovation of	\$7.7	\$0.0	\$7.7	\$0.6	\$6.8	\$0.3				

Wilder Center										
New Nursing School & General Classroom Building and Demolition	\$46.7	\$0.0	\$46.7	\$3.9	\$41.5	\$1.3				
Signage, Roads and Campus Site Improvements	\$15.6	\$0.0	\$15.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6
Phases										
Total: Norfolk State University	\$116.9	\$0.0	\$116.9	\$52.3	\$50.9	\$5.9	\$2.6	\$2.6	\$2.6	\$2.6
Old Dominion University										
Hughes Hall - Renovation	\$1.3	\$0.0	\$1.3	\$1.3						
Equipment										
Construct a Student Success Center	\$14.8	\$3.2	\$11.6	\$11.2		\$0.4				
Construct a Consolidated Arts Complex	\$19.8	\$0.0	\$19.8	\$1.4	\$17.8	\$0.7				
Construct a Systems Research and Academic Building	\$20.0	\$0.6	\$19.4		\$1.4	\$16.8	\$1.2			
Construct Child Development Centers	\$14.7	\$4.4	\$10.3	\$0.8	\$9.2	\$0.3				
Renovate the Education Building	\$10.6	\$0.0	\$10.6		\$0.7	\$9.3	\$0.6			
Total: Old Dominion University Radford University	\$81.1	\$8.2	\$72.9	\$14.6	\$29.0	\$27.4	\$1.8	\$0.0	\$0.0	\$0.0
Construct New College of Business and Economics Building	\$34.7	\$0.0	\$34.7	\$2.6	\$32.2					
Renovate Curie Hall	\$21.7	\$0.0	\$21.7			\$2.1	\$19.6			
Renovate Powell Hall	\$7.0	\$0.0	\$7.0					\$0.7	\$6.3	
Total: Radford University	\$63.4	\$0.0	\$63.4	\$2.6	\$32.2	\$2.1	\$19.6	\$0.7	\$6.3	
University of Mary Washington - 215 Dahlgren Campus	\$22.9	\$0.0	\$22.9	\$1.3	\$17.2	\$4.5				
Information and Technology Convergence Center	\$37.0	\$0.0	\$37.0	\$3.3	\$23.5	\$10.2				
Network Upgrade	\$5.9	\$0.0	\$5.9			\$0.7	\$2.0	\$3.2		
Regional Chilled Water Plant	\$5.2	\$0.0	\$5.2			\$0.5		\$4.7		
Total: University of Mary Washington	\$71.0	\$0.0	\$71.0	\$4.6	\$40.6	\$15.8	\$2.0	\$7.9	\$0.0	\$0.0
University of Virginia										
Information technology Engineering Bldg	\$74.1	\$33.8	\$40.2	\$9.2	\$31.1					
New Cabell Hall - Renovation	\$80.0	\$0.0	\$80.0	\$9.6	\$68.0			\$2.4		
Upgrade of Central Grounds Med Temp Hot Water Piping	\$10.2	\$0.0	\$10.2	\$10.2						
Ruffner Hall - Upgrade	\$20.1	\$0.1	\$20.1	\$2.4		\$17.0	\$0.6			

Replacement of Chillers - North Chiller Plant	\$45.8	\$22.9	\$22.9	\$0.0		\$22.9				
Rotunda Renovations	\$40.7	\$20.4	\$20.4			\$4.9	\$15.5			
Total: University of Virginia	\$270.9	\$77.1	\$193.7	\$31.4	\$99.1	\$44.8	\$16.1	\$2.4	\$0.0	
University of Virginia's College at Wise										
Wise - New Library	\$36.6	\$0.0	\$36.6	\$4.4	\$30.9			\$1.3		
Wise - Renovate Wyllie Library	\$20.8	\$0.0	\$20.8			\$2.5	\$17.7	\$0.6		
Total: University of Virginia's College at Wise	\$57.4	\$0.0	\$57.4	\$4.4	\$30.9	\$2.5	\$17.7	\$1.9	\$0.0	
Virginia Commonwealth University										
School of Medicine I Classroom/Student Services Building	\$158.6	\$88.6	\$70.0	\$0.7	\$17.8	\$20.1	\$19.4	\$12.0		
Massey Cancer Center Laboratory Support	\$44.0	\$0.0	\$44.0	\$3.7	\$16.7	\$23.6				
Information Commons	\$11.8	\$5.9	\$5.9	\$1.5	\$4.4					
Total: Virginia Commonwealth University	\$52.1	\$0.0	\$52.1			\$3.1	\$39.9	\$9.1		
Virginia Community College System	\$266.6	\$94.5	\$172.1	\$5.9	\$39.0	\$46.8	\$59.4	\$21.1	\$0.0	
TNCC_Construct Historic Triangle Campus Equipment	\$5.6	\$0.0	\$5.6	\$5.6						
NVCC_Construct Phase 3 Buildings, Loudoun Campus Equipment	\$8.6	\$0.0	\$8.6	\$8.6						
NVCC_Construct Phase VI Academic Building, Annandale Campus Equipment	\$6.1	\$0.0	\$6.1	\$6.1						
TCC_Phase 1 Regional Health Professions Center Equipment, Previously Funded Project	\$8.2	\$0.0	\$8.2	\$8.2						
NVCC_Academic Building Phase III, Manassas Campus Equipment	\$6.1	\$0.0	\$6.1	\$6.1						
VCCS_ ADA Improvements	\$24.0	\$0.0	\$24.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0
VWCC_Construct North Campus Replacement (Anderson Hall) and Addition	\$26.0	\$0.4	\$25.6	\$3.0	\$19.7	\$2.9				
RCC_Renovate Classroom and Laboratory Buildings -- Glens and Warsaw	\$11.5	\$0.0	\$11.5	\$1.5	\$9.1	\$0.9				
NVCC_Construct Ph. 3 Academic	\$50.4	\$3.1	\$47.2	\$5.4	\$32.8	\$9.0				

Building	--								
Woodbridge Campus									
TCC_Construct Learning Resources Center - Phase 1 - Virginia Beach	\$53.0	\$6.7	\$46.2	\$5.0	\$31.8	\$9.4			
MECC_Renovate Dalton Cantrell Hall	\$11.4	\$0.0	\$11.4	\$1.4	\$9.8	\$0.2			
JSRCC_Construct Improvements to Phase I Facility, Downtown Campus	\$11.9	\$0.3	\$11.6	\$1.2	\$9.6	\$0.8			
GCC_Construct Academic Services Building	\$28.4	\$2.7	\$25.8	\$3.0	\$20.3	\$2.5			
TCC_Construct Academic Building (Bldg. CN5) - Chesapeake	\$32.5	\$7.4	\$25.1	\$3.2	\$17.4	\$4.5			
SWCC_Construct Major Renovation Russell Hall, Health Technologies	\$10.2	\$0.0	\$10.2	\$1.0		\$9.2			
NRCC - HVAC Repair	\$1.5	\$0.0	\$1.5	\$1.5					
SWVCC - Equipment - Booth Center, SWVCC	\$1.0	\$0.0	\$1.0	\$1.0					
DSLCC - Supplement Rockbridge Regional Center	\$0.1	\$0.0	\$0.1	\$0.1					
PHCC - Construct Motorsports /Workforce Development Center	\$9.5	\$0.4	\$9.1	\$1.0	\$7.7	\$0.4			
DSLCC - Renovate Warren and Scott Halls	\$6.3	\$0.0	\$6.3	\$0.6	\$4.4	\$1.3			
NVCC_Construct Higher Education Center - Loudoun Campus	\$61.6	\$36.5	\$25.1			\$6.0	\$9.4	\$9.7	
PHCC_Renovate Stone Hall	\$11.4	\$0.0	\$11.4			\$1.1	\$9.0	\$1.4	
PVCC_Construct Workforce Development Center	\$8.6	\$0.0	\$8.6			\$0.9		\$7.0	\$0.7
WCC_Renovate Carroll, Bland, Galax, Grayson, Fincastle, and Smyth Halls	\$6.0	\$0.0	\$6.0			\$0.5	\$4.4	\$1.1	
TNCC_Renovate Hampton III Building	\$9.1	\$0.0	\$9.1			\$0.9	\$7.8	\$0.5	
JSRCC_Construct Improvements to Building B, Parham Road Campus	\$5.6	\$0.0	\$5.6			\$0.5	\$4.5	\$0.5	
NVCC_Construct Replacement for Tyler Academic Building	\$47.5	\$0.0	\$47.5			\$5.4	\$35.1	\$7.0	
TCC_Construct Learning Resources	\$23.4	\$0.0	\$23.4			\$2.7	\$16.2	\$4.4	

Center Chesapeake	-									
ESCC_Renovate Phase 1 Academic/Administr ation Building	\$11.7	\$0.0	\$11.7				\$1.3			\$10.4
NVCC_Expand and Renovate Brault Building - Annandale Campus	\$17.7	\$0.0	\$17.7				\$2.5	\$13.9		\$1.3
NVCC_Construct Workforce Development Center - Woodbridge Campus	\$34.6	\$0.0	\$34.6				\$3.9	\$25.9		\$4.8
NVCC_Post - Construct Phase 3 Acad, Expand Vet Tech, Renovate - Loudoun Campus	\$29.0	\$0.0	\$29.0				\$2.9	\$24.2		\$1.9
NVCC_Post - Construct Phase 3 Academic Bldg, Renovate - Manassas Campus	\$35.4	\$0.0	\$35.4				\$3.8	\$30.6		\$1.0
NVCC_Renovate Bisdorf Phase 2 Academic Building - Alexandria Campus	\$25.0	\$0.0	\$25.0				\$2.5	\$18.5		\$4.0
NVCC_Post - Construct Phase 3 Academic Building, Renovate - Woodbridge Campus	\$34.1	\$0.0	\$34.1				\$3.8	\$28.9		\$1.4
Total: Virginia Community College System	\$673.0	\$57.6	\$615.4	\$67.5	\$166.7	\$63.1	\$111.0	\$177.6		\$29.6
Virginia Military Institute										
Improve Military and Leadership Field Training Grounds	\$35.5	\$10.1	\$25.4	\$1.3	\$14.9	\$9.2				
Renovate Moody Hall	\$11.6	\$0.0	\$11.6		\$0.8	\$9.5	\$1.3			
Total: Virginia Military Institute	\$47.1	\$10.1	\$36.9	\$1.3	\$15.7	\$18.7	\$1.3	\$0.0		\$0.0
Virginia State University										
Renovation and Addition to Daniel Gym	\$25.5	\$0.0	\$25.5	\$1.7	\$22.3		\$1.4			
Renovate Lockett Hall - Center For Funded Research	\$8.0	\$2.5	\$5.5	\$5.1	\$0.4					
Renovate and Addition to Hunter McDaniel	\$29.4	\$0.0	\$29.4			\$1.2	\$26.6			\$1.7
Construct Multipurpose Center	\$80.5	\$27.6	\$52.9	\$4.3	\$13.7	\$34.9				
Total: Virginia State University	\$143.4	\$30.2	\$113.3	\$11.1	\$36.5	\$36.1	\$28.0	\$0.0		\$1.7
Virginia Tech										
School of Medicine and Research Institute (PPEA)	\$59.0	\$0.0	\$59.0	\$59.0						

Replace Deteriorated Section of Davidson Hall	\$31.4	\$0.0	\$31.4	\$3.0	\$27.1	\$1.3				
Engineering Signature Building	\$80.3	\$35.0	\$45.2	\$5.7		\$36.0		\$3.6		
Sciences Research Laboratory I	\$52.1	\$18.1	\$34.0		\$4.0	\$27.1	\$2.9			
Chiller Plant	\$40.1	\$16.0	\$24.1	\$1.7	\$10.4	\$1.5	\$10.5			
Total: Virginia Tech	\$262.9	\$69.2	\$193.7	\$69.4	\$41.5	\$65.8	\$13.4	\$3.6		\$0.0
TOTAL: HIGHER EDUCATION	\$2,701.0	\$377.5	\$2,323.4	\$493.7	\$762.2	\$471.7	\$296.4	\$244.1		\$55.4
OTHER EDUCATION										
Jamestown - Yorktown Foundation										
Yorktown Victory Center Replacement	\$41.0	\$4.6	\$36.4	\$1.1	33.2		2.2			
Total: Jamestown - Yorktown Foundation	\$41.0	\$4.6	\$36.4	\$1.1	\$33.2	\$0.0	\$2.2	\$0.0	\$0.0	\$0.0
Virginia Museum of Fine Arts Environmental, Energy, and Code Compliance	\$6.00	\$0.00	\$6.0					0.6		5.4
Corrections, Phase I										
Total: Virginia Museum of Fine Arts	\$6.0	\$0.0	\$6.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6		\$5.4
Eastern Virginia Medical School Medical Education and Research Building (Design/Construction/Equipment)	\$79.2	\$20.2	\$59.0	\$4.9	47.6	6.6				
Total: Eastern Virginia Medical School	\$79.2	\$20.2	\$59.0	\$4.9	\$47.6	\$6.6	\$0.0	\$0.0	\$0.0	\$0.0
Roanoke Higher Education Authority Culinary Arts Program	\$1.5	\$0.0	\$1.5	\$1.5						
Total: Roanoke Higher Education Authority	\$1.5	\$0.0	\$1.5	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Science Museum of Virginia Science Port - Northern Virginia Science Center	\$49.4	\$0.0	\$49.4	\$6.0		\$34.4	\$9.0			
Virginia Aviation Museum	\$16.2	\$0.3	\$15.9		\$0.2	\$15.7	\$0.1			
Total: Science Museum of Virginia	\$65.6	\$0.3	\$65.4	\$6.0	\$0.2	\$50.1	\$9.1	\$0.0	\$0.0	\$0.0
TOTAL: OTHER EDUCATION	\$193.3	\$25.1	\$168.3	\$13.5	\$80.9	\$56.7	\$11.2	\$0.6		\$5.4
TOTAL: EDUCATION	\$2,967.9	\$402.6	\$2,565.2	\$578.2	\$843.2	\$528.4	\$310.1	\$244.7		\$60.8
HUMAN RESOURCES										
Dept. of Mental Health, Mental Retardation and Substance Abuse Services										
Roof Replacements - Various Sites	\$38.5	\$0.0	\$38.5	\$18.3		\$12.7		\$7.5		
Life Safety Code	\$18.4	\$0.0	\$18.4	\$10.8		\$7.6				

Renovations-Various Sites										
WSH Replacement Phase 1	\$122.2	\$0.0	\$122.2	\$111.8			\$10.4			
Repair/Replace SEVTC	\$34.0	\$0.0	\$34.0	\$31.6			\$2.4			
SEVTC New Community Housing	\$23.6	\$0.0	\$23.6	\$1.6	\$20.6		\$1.4			
Repair/Replace CVTC	\$43.9	\$0.0	\$43.9	\$40.6			\$3.3			
CVTC New Community Housing	\$49.7	\$0.0	\$49.7	\$5.0	\$41.9		\$2.8			
Boilers, HVAC and Heating Systems Replacements	\$54.6	\$0.0	\$54.6	\$15.3			\$21.8		\$17.5	
Sexually Violent Predator Facility #2	\$122.6	\$0.0	\$122.6	\$2.6			\$71.0	\$4.0	\$42.0	\$3.0
ESH Phase 3 - Support Services	\$32.0	\$0.0	\$32.0		\$32.0					
CSH Forensic Unit Replacement	\$91.0	\$0.0	\$91.0	\$4.0			\$80.0		\$7.0	
NVTC Renovations and Replacement	\$228.0	\$0.0	\$228.0				\$28.0	\$198.2		\$1.8
SVMHI Renovation	\$11.6	\$0.0	\$11.6				\$1.6	\$10.0		
SWVMHI Treatment Mall	\$7.0	\$0.0	\$7.0				\$0.8	\$6.3		
NVMHI Administration and Parking Structure	\$23.0	\$0.0	\$23.0				\$3.0	\$20.0		
CSH Civil Unit Replacement	\$140.5	\$0.0	\$140.5						\$7.5	\$133.0
SVTC Client Services/Activity Center	\$44.5	\$0.0	\$44.5					\$3.3	\$37.7	\$3.5
Building Demolition-Various Sites	\$5.6	\$0.0	\$5.6				\$2.6		\$3.0	
Total: Dept. of Mental Health	\$1,090.6	\$0.0	\$1,090.6	\$241.5	\$94.5	\$249.4	\$241.8	\$122.2	\$141.3	
Woodrow Wilson Rehabilitation Center										
Renovate Watson Kitchen & Dining Hall	\$18.8	\$0.0	\$18.8	\$8.0					\$0.8	\$10.1
Renovate Barnett Hall Dormitory	\$9.7	\$0.0	\$9.7	\$9.7						
Renovate Birdsall-Hoover Medical/Administration Bldg	\$7.5	\$0.0	\$7.5				\$0.6	\$6.9		
Construct Central Warehouse and Shops	\$9.3	\$0.0	\$9.3						\$0.6	\$8.7
Total: Woodrow Wilson Rehabilitation Center	\$45.3	\$0.0	\$45.3	\$17.7	\$0.0	\$0.6	\$6.9	\$1.4	\$18.8	
TOTAL: HUMAN RESOURCES	\$1,136.0	\$0.0	\$1,135.9	\$259.2	\$94.5	\$250.0	\$248.7	\$123.6	\$160.1	
NATURAL RESOURCES										
Department of Conservation & Recreation										
Land Acquisition	\$50.0	\$0.0	\$50.0	\$50.0						
Construct High Bridge State Park Phase I	\$10.3	\$0.0	\$10.3	\$1.5	\$8.8					

Construct Powhatan State Park Phase I	\$14.9	\$0.0	\$14.9	\$2.2	\$12.7					
Develop Infrastructure, New River Trail State Park	\$10.1	\$0.0	\$10.1		\$1.5	\$8.6				
Construct Whitewater State Park, Phase I	\$20.9	\$0.0	\$20.9			\$3.1	\$17.8			
Construct Middle Peninsula State Park Phase I	\$19.8	\$0.0	\$19.8			\$3.0	\$16.9			
Construct Seven Bends State Park Phase I	\$17.7	\$0.0	\$17.7			\$2.7	\$15.0			
Construct Mayo River State Park Phase I	\$12.1	\$0.0	\$12.1	\$2.4	\$1.2	\$8.5				
Total: Department of Conservation and Recreation	\$155.8	\$0.0	\$155.8	\$56.2	\$24.1	\$25.8	\$49.7	\$0.0	\$0.0	
TOTAL: NATURAL RESOURCES	\$155.8	\$0.0	\$155.8	\$56.2	\$24.1	\$25.8	\$49.7	\$0.0	\$0.0	
PUBLIC SAFETY										
Department of Corrections										
Construct medium security #4 (Charlotte Co.)	\$108.5	\$0.0	\$108.5	\$8.68	\$95.0	\$4.8				
Prison #2 Construct Powhatan Replacement	\$275.6	\$0.0	\$275.6		\$2.5	\$273.1				
Powhatan Replacement, Ph 2-Medical Center	\$220.0	\$0.0	\$220.0				\$20.0	\$200.0		
Greenville Replace roofing on all buildings	\$16.6	\$0.0	\$16.6	\$16.6						
Bland Construct 200 bed housing unit	\$8.7	\$0.0	\$8.7	\$0.9	\$7.8					
Greenville Replace door control systems	\$6.8	\$0.0	\$6.8	\$0.7	\$6.1					
Augusta Upgrade building electrical service entrance	\$6.4	\$0.0	\$6.4	\$0.7	\$5.8					
Bland Upgrade WWTP	\$5.5	\$0.0	\$5.5	\$0.6	\$5.0					
Supplement: Grayson Co Prison Access Road (17491)	\$5.0	\$0.0	\$5.0	\$5.0						
Prison #3 Construct new prison (MS#5)	\$168.2	\$0.0	\$168.2			\$16.8	\$151.4			
Bland Construct meat processing plant	\$8.0	\$0.0	\$8.0					\$0.8	\$7.2	
Total: Department of Corrections	\$829.4	\$0.0	\$829.4	\$33.0	\$122.2	\$294.8	\$171.4	\$200.8	\$7.2	
Department of Juvenile Justice										
Repair of Erosion on Pamunkey River Frontage	\$15.0	\$0.0	\$15.0	\$15.0						
Renovate and Expand School and Gymnasium	\$6.9	\$0.0	\$6.9	\$0.3	\$6.5	\$0.2				

Fiber Optic Security and Communication System	\$11.5	\$0.0	\$11.5			\$4.3	\$7.2		
Total: Department of Juvenile Justice	\$33.4	\$0.0	\$33.4	\$15.3	\$6.5	\$4.5	\$7.2	\$0.0	\$0.0
Department of Forensic Science									
Expand Western Forensic Laboratory Facility	\$40.5	\$0.0	\$40.5	\$0.1	\$4.3	\$36.1			
Expand Eastern Forensic Laboratory Facility	\$3.8	\$0.0	\$3.8	\$0.4	\$3.4				
Expand Central Forensic Laboratory Facility	\$12.2	\$0.0	\$12.2						\$12.2
Total: Dept. of Forensic Science	\$56.5	\$0.0	\$56.5	\$0.5	\$7.8	\$36.1	\$0.0	\$0.0	\$12.2
Department of Military Affairs									
Construct Chesterfield Readiness Center	\$21.5	\$15.7	\$5.8			\$0.5		\$5.3	
Total: Department of Military Affairs	\$21.5	\$15.7	\$5.8	\$0.0	\$0.0	\$0.5	\$0.0	\$5.3	\$0.0
TOTAL: PUBLIC SAFETY	\$940.8	\$15.7	\$925.0	\$48.8	\$136.4	\$335.8	\$178.6	\$206.1	\$19.4
CENTRAL CAPITAL OUTLAY									
EQUIPMENT UNDER \$5.0 MILLION GF FOR PREVIOUSLY APPROVED PROJECTS (2008-10 ONLY)	\$29.3	\$0.0	\$29.3	\$29.3					
RESERVE FOR PROJECTS UNDER \$5.0 MILLION GF	\$336.2	\$0.0	\$336.2	\$53.3	\$51.5	\$55.6	\$55.6	\$60.1	\$60.1
Project Supplement Reserve	\$26.5	\$0.0	\$26.5	\$26.5					
MAINTENANCE RESERVE	\$487.0	\$0.0	\$487.0	\$75.0	\$75.0	\$81.0	\$81.0	\$87.5	\$87.5
Total: Central Capital Outlay	\$879.0	\$0.0	\$879.0	\$184.1	\$126.5	\$136.6	\$136.6	\$147.6	\$147.6
TOTAL SIX-YEAR CAPITAL IMPROVEMENT PLAN	\$6,825.0	\$419.6	\$6,353.2	\$1,369.0	\$1,224.9	\$1,547.0	\$1,052.1	\$728.0	\$432.3

Explanation:

(This amendment sets out the Commonwealth's Six Year Capital Improvement Plan.)

Item C-9 #2s

Education: Elementary & Secondary

FY 08-09

FY 09-10

Virginia School For The Deaf And The Blind At Staunton (\$1,408,000) \$0 GF

Language:

Page 451, line 13, strike "\$1,408,000" and insert "\$0".
Page 451, strike lines 13 and 14.

Explanation:

(This amendment eliminates \$1.4 million GF proposed for a small maintenance project at the School for the Deaf, Blind and Multi-Disabled in Staunton. A major renovation of the school is provided for in SB 30 and in SB 795.)

Item C-10 #1s

Education: Elementary & Secondary

FY 08-09

FY 09-10

Virginia School For The Deaf And The Blind At Staunton (\$669,000) \$0 GF

Language:

Page 451, line 15, strike "\$669,000" and insert "\$0".
Page 451, strike lines 15 and 16.

Explanation:

(This amendment eliminates \$669,000 GF proposed for a small maintenance project at the School for the Deaf, Blind and Multi-Disabled in Staunton. A major renovation of the school is provided for in SB 30 and in SB 795.)

Item C-11 #1s

Education: Elementary & Secondary

FY 08-09

FY 09-10

Virginia School For The Deaf And The Blind At Staunton (\$446,000) \$0 GF

Language:

Page 451, line 18, strike "\$446,000" and insert "\$0".
Page 451, strike lines 17 and 19.

Explanation:

(This amendment eliminates \$446,000 GF proposed for a small maintenance

project at the School for the Deaf, Blind and Multi-Disabled in Staunton. A major renovation of the school is provided for in SB 30 and in SB 795.)

Item C-14.10 #2s

Education: Higher Education	FY 08-09	FY 09-10
Christopher Newport University	\$13,500,000	\$0 NGF

Language:

Page 451, following line 33 insert:

"C-14.10. New Construction: Construct \$13,500,000

Residential Housing

Fund Sources: Bond Proceeds \$13,500,000".

Explanation:

(This amendment provides \$13.5 million from 9(d) bond proceeds for the construction of residential housing at Christopher Newport University.)

Item C-35 #1s

Education: Higher Education

George Mason University

Language

Language:

Page 454, line 27, following "lease." insert:

"If such project is constructed on land owned by or leased to a University related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinance. The permitting official for such project shall be the Bureau of Capital Outlay Management."

Explanation:

(This amendment clarifies that if the administrative building on the Fairfax Campus of George Mason University is built on land not owned by the university the Commonwealth's exemptions from local oversight will continue.)

Item C-36.10 #2s

Education: Higher Education	FY 08-09	FY 09-10
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George Mason University \$1,000,000 \$0 NGF

Language:

Page 455, following line 3 insert:

"George Mason University may enter into a capital lease agreement for a period of up to ten years at an annual cost of up to \$1,000,000 from nongeneral funds for research space adjacent to the Prince William Campus."

"C-36.10. \$1,000,000

Fund Sources: Higher Education Operating \$1,000,000".

Explanation:

(This amendment allows George Mason University to enter into a capital lease agreement at an annual cost of up to \$1,000,000 from nongeneral funds for research space adjacent to the Prince William Campus.)

Item C-36.10 #3s

Education: Higher Education

FY 08-09

FY 09-10

George Mason University

\$0

\$1,000,000 NGF

Language:

Page 455, following line 3 insert:

"

"C-36.10. New Construction: Belmont Bay Science Center \$1,000,000

Fund Sources: Higher Education Operating \$1,000,000".

George Mason University may enter into a capital lease agreement for a period of up to twenty years at an annual cost of up to \$1,000,000 from nongeneral funds for the Belmont Bay Science Center."

Explanation:

(This amendment allows George Mason University to enter into a capital lease agreement at an annual cost of up to \$1,000,000 from nongeneral funds for the Belmont Bay Science Center .)

Item C-36.10 #8s

Education: Higher Education

FY 08-09

FY 09-10

George Mason University

\$8,300,000

\$0 NGF

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Supplement Regional Bio-containment Laboratory	\$8,300,000
Fund Sources: Higher Education Operating Bond Proceeds	\$2,475,000 \$5,825,000".

Explanation:

(This amendment provides \$8.3 million NGF the first year (\$2.5 million NGF and \$5.8 million from 9(d) bond proceeds) to supplement previous appropriations for the Regional Bio-containment Laboratory at George Mason University.)

Item C-36.10 #10s

Education: Higher Education

FY 08-09

FY 09-10

George Mason University

\$0

\$6,000,000 NGF

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Swing Space/Data Center	\$6,000,000
Fund Sources: Bond Proceeds	\$6,000,000".

Explanation:

(This amendment provides \$6.0 million from 9(d) bond proceeds the second year to supplement previous appropriations for the Swing Space/Data Center at George Mason University.)

Item C-36.10 #11s

Education: Higher Education

FY 08-09

FY 09-10

George Mason University

\$0

\$0 NGFLanguage

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Prince William Performing Arts Center	\$0
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Fund Sources: Higher Education Operating (\$4,000,000)
Bond Proceeds \$4,000,000".

Explanation:

(This amendment changes nongeneral fund sources for the Prince William Performing Arts Center from Higher Education Operating to 9(d) bond proceeds.)

Item C-36.10 #12s

Education: Higher Education	FY 08-09	FY 09-10
George Mason University	\$5,000,000	\$0 NGF

Language:

Page 455, following line 3, insert:

"C-36.10. New Construction: Construct Point of View ICAR Conference Center Fund Sources: Higher Education Operating Bond Proceeds	\$5,000,000 \$2,500,000 \$2,500,000".
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The Point of View ICAR Conference Center shall, to the extent practicable, be planned and constructed using on-site septic systems, or if a septic system is not practicable, shall not include any sewage treatment facility larger than what is necessary to service the Point of View ICAR Conference Center and the residue property in a manner consistent with the existing comprehensive plan."

Explanation:

(This amendment provides \$5.0 million all funds (\$2.5 million from VCBA bond proceeds and \$2.5 million NGF) for construction of the Point of View ICAR Conference Center.)

Item C-37 #1s

Education: Higher Education	Language
James Madison University	

Language:

Page 455, line 8, strike "Music Recital Hall" and insert "Center for the Arts".

Explanation:

(This amendment inserts the correct project for which equipment funding was

intended.)

Item C-39.10 #1s

Education: Higher Education	FY 08-09	FY 09-10
James Madison University	\$40,000,000	\$0 NGF

Language:

Page 455, following line 22, insert:

"C-39.10. New Construction: Supplement Stadium Expansion & Renovation	\$40,000,000	
Fund Sources: Trust and Agency	\$15,000,000	
Bond Proceeds	\$25,000,000".	

Explanation:

(This amendment provides \$40.0 million (\$25.0 million from 9(d) bond proceeds and \$15.0 million from gifts and reserves) the first year to supplement previous appropriations for the Stadium Expansion & Renovation at James Madison University.)

Item C-44.10 #1s

Education: Higher Education	FY 08-09	FY 09-10
University Of Mary Washington	\$0	\$800,000 NGF

Language:

Page 456, after line 23, insert:

"C-44.10. New Construction: Construct Melchers Welding Addition (17628)		\$800,000
Fund Sources: Higher Education Operating		\$800,000".

Explanation:

(This amendment adds \$800,000 nongeneral fund spending authority for the construction of the Melchers Welding Addition at the University of Mary Washington.)

Item C-50.10 #1s

Education: Higher Education	FY 08-09	FY 09-10
Old Dominion University	\$8,658,683	\$0 NGF

Language:

Page 457, following line 32, insert:

"C-50.10. New Construction: Webb Center \$8,658,683

Expansion Phases I & II

Fund Sources: Bond Proceeds \$8,658,683".

Explanation:

(This amendment provides \$8.7 million from 9(d) bond proceeds for construction of the Webb Center Expansion Phases I & II at Old Dominion University.)

Item C-81.10 #3s

Education: Higher Education	FY 08-09	FY 09-10
Virginia Community College System	\$75,000	\$0 NGF

Language:

Page 462, following line 27, insert:

"C-81.10. New Construction: Supplement \$75,000

Rockbridge Regional Center, DSLCC

Fund Sources: Bond Proceeds \$75,000".

Explanation:

(This amendment provides \$75,000 from VCBA bond proceeds to supplement construction of the Rockbridge Regional Center at Dabney S. Lancaster Community College.)

Item C-81.10 #5s

Education: Higher Education	FY 08-09	FY 09-10
Virginia Community College System	\$6,560,000	\$0 NGF

Language:

Page 462, following line 27, insert:

"C-81.10. New Construction: Construct Student Center, Va. Beach Campus, Tidewater Community College	\$6,560,000
Fund Sources: Higher Education Operating	\$3,657,000
Bond Proceeds	\$2,903,000".

Explanation:

(This amendment provides \$6.6 million (\$3.7 million NGF and \$2.9 million from 9(d) bond proceeds) to construct a Student Center on the Va. Beach Campus of Tidewater Community College.)

Item C-81.10 #7s

Education: Higher Education	FY 08-09	FY 09-10
Virginia Community College System	\$4,306,000	\$0 NGF

Language:

Page 462, following line 27, insert:
"C-81.10. New Construction: Construct
Student Center, Portsmouth Campus,
Tidewater Community College
Fund Sources: Bond Proceeds

	\$4,306,000
	\$4,306,000".

Explanation:

(This amendment provides \$4.3 million from 9(d) bond proceeds to construct a Student Center on the Portsmouth Campus of Tidewater Community College.)

Item C-81.10 #8s

Education: Higher Education	FY 08-09	FY 09-10
Virginia Community College System	\$3,825,000	\$0 NGF

Language:

Page 462, following line 27, insert:
"C-81.10. New Construction: Construct
Student Center, Norfolk Campus,

	\$3,825,000
--	-------------

Tidewater Community College	
Fund Sources: Higher Education Operating	\$2,162,000
Bond Proceeds	\$1,663,000".

Explanation:

(This amendment provides \$3.8 million (\$2.2 million NGF and \$1.6 million from 9(d) bond proceeds) to construct a Student Center on the Norfolk Campus of Tidewater Community College.)

Item C-81.10 #9s

Education: Higher Education	FY 08-09	FY 09-10
Virginia Community College System	\$979,373	\$0 NGF

Language:

Page 462, following line 27, insert:
 "C-81.10. Acquisition: Equipment, Booth Center, Southwest Virginia Community College
 Fund Sources: Bond Proceeds \$979,373".

Explanation:

(This amendment provides \$979,373 from VCBA bond proceeds to purchase equipment for the Booth Center at Southwest Virginia Community College.)

Item C-81.10 #10s

Education: Higher Education	FY 08-09	FY 09-10
Virginia Community College System	\$1,439,000	\$0 NGF

Language:

Page 462, following line 27, insert:
 "C-81.10. Improvements: Repair of HVAC systems, New River Community College
 Fund Sources: Bond Proceeds \$1,439,000".

Explanation:

(This amendment provides \$1.4 million from VCBA bond proceeds for repair of HVAC systems at New River Community College.)

Item C-81.10 #11s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$6,000,000

FY 09-10

\$0 NGF

Language:

Page 462, following line 27, insert:

"C-81.10. Improvements: Renovate Russell
Hall, SWVCC

Fund Sources: Bond Proceeds \$6,000,000".

Explanation:

(This amendment provides \$6.0 million from VCBA bond proceeds for renovation of Russell Hall at Southwest Virginia Community College.)

Item C-81.10 #12s

Education: Higher Education

Virginia Community College
System

FY 08-09

\$5,040,000

FY 09-10

\$0 NGF

Language:

Page 462, following line 27, insert:

"C-81.10. Improvements: Renovate Warren
and Scott Halls, Dabney S. Lancaster

Community College
Fund Sources: Bond Proceeds \$5,040,000".

Explanation:

(This amendment provides \$5.0 million from VCBA bond proceeds for renovation of Warren and Scott Halls at Dabney S. Lancaster Community College.)

Education: Higher Education	FY 08-09	FY 09-10
Virginia Community College System	\$8,720,000	\$0 NGF

Language:

Page 462, following line 27, insert:
 "C-81.10. New Construction: Construct Motorsports /Workforce Development Center, Patrick Henry Community College Fund Sources: Bond Proceeds \$8,720,000".

Explanation:

(This amendment provides \$8.7 million from VCBA bond proceeds to construct the Motorsports/Workforce Development Center at Patrick Henry Community College)

Education: Other	FY 08-09	FY 09-10
Jamestown-Yorktown Foundation	\$0	(\$1,500,000) GF

Language:

Page 464, line 24, strike "\$3,090,000" and insert "\$1,590,000".

Explanation:

(This amendment removes \$1.5 million GF from planning for replacement of the Yorktown Victory Center. These funds are replaced by a treasury loan of \$1.1 million in SB 795.)

Natural Resources	FY 08-09	FY 09-10
Department Of Conservation And Recreation	\$0	\$5,000,000 NGF

Language:

Page 466, line 39, strike "\$0" and insert "\$5,000,000".

Page 466, line 41, before "Included" insert "A."

Page 467, after line 14, insert:

"B. Included in these amounts is \$5,000,000 the second year from bond proceeds to match the local contribution of the City of Manassas for improvements to the Lake Manassas T. Nelson Elliot Dam."

Explanation:

(This amendment provides 50 percent match funding for the City of Manassas for modifications to a City owned dam that are necessary for it to meet new state dam safety requirements and to remain operational as a potable water supplier to over 100,000 people in the region, including several major industrial facilities. The T. Nelson Elliot Dam was completed in 1971 and created Lake Manassas, which covers 880 acres. The dam is currently operating under a conditional Operation and Maintenance Certificate from the Commonwealth. The dam was designed to withstand one-half of the calculated Probable Maximum Flood (PMF), which was the standard at the time of construction. Due to downstream development and new safety standards, the dam must be rebuilt to withstand a full PMF storm. The dam is classified as a Class 1 risk dam, meaning failure of the dam could result in potential loss of life and property, in addition to the loss of the drinking water supply. The flood inundation zone contains 3,335 properties, including hundreds of homes, schools, major highway bridges and the Manassas Regional Airport.)

Item C-110.10 #2s

Natural Resources	FY 08-09	FY 09-10
Department Of Environmental Quality	\$10,000,000	\$10,000,000 NGF

Language:

Page 467, after line 39 insert"

"C-110.10. New Construction: Combined Sewer Overflow

Sewer Overflow

Fund Sources: Bond Proceeds \$10,000,000". \$10,000,000".

"The amount in this appropriation shall be deposited into the Combined Sewer Overflow Matching Fund established pursuant to § 62.1-241.12 of the Code of Virginia to make grants to the Cities of Lynchburg and Richmond to pay up to 50 percent of the capital costs of the completion of their Combined Sewer Overflow (CSO) projects. The amount of such grants shall constitute the Commonwealth's

share of the capital costs of the CSO projects for purposes of § 2.2-2261 and §2.2-2263, Code of Virginia. All such funds shall be divided equally between the Cities of Lynchburg and Richmond. No such funds shall be used to pay debt service on obligations of the Cities of Lynchburg or Richmond or any other regional or local governments or authorities."

Explanation:

(This amendment appropriates bond proceeds for Richmond and Lynchburg Combined Sewer Overflow projects.)

Item C-115.10 #1s

Public Safety	FY 08-09	FY 09-10
Department Of Alcoholic Beverage Control	\$400,000	\$400,000 NGF

Language:

Page 468, after line 25, insert:

"§ 2-31.1. Department of Alcoholic Beverage Control (999)

C-115.10. Maintenance Reserve (14702) \$400,000 \$400,000

Fund Sources: Enterprise \$400,000 \$400,000"

Explanation:

(This amendment provides a nongeneral fund appropriation for the agency's maintenance reserve project. The appropriation was inadvertently left out of the introduced budget bill.)

Item C-134.10 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 471 following line 1, insert:

"The authorized purpose of capital project number 799-1611 is hereby modified to include the costs of water improvements necessary to serve the state correctional facilities located in Culpeper County, including an 8-inch water service line, engineering, and land and easement acquisition costs, as set out in Item 390, paragraph J., of this act. This change in scope will still meet the original intent of project number 799-16111 of

addressing VPDES permit discharge issues at the Coffeewood Correctional Center water treatment plant."

Explanation:

(This amendment provides authority for the Department of Corrections to include the costs of water improvements necessary to serve Coffeewood Correctional Center in Culpeper County.)

Item C-176 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 479, following line 4, insert:

"F.1. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund on June 30, 2008, but shall be brought forward and made available for the purposes of this item in FY 2009.

2. The Virginia Museum of Fine Arts may use an amount not to exceed twenty percent of its annual maintenance reserve allocation from this Item for the conservation of art works owned by the Museum."

Explanation:

(This amendment provides that the maintenance reserve balance attributable to the Virginia Museum of Fine Arts will not revert to the general fund on June 30, 2008 and that the Museum may use up to twenty percent of its maintenance reserve allocation for conservation of art works.)

Item C-176 #4s

Central Appropriations

Central Capital Outlay

FY 08-09

\$0

FY 09-10

\$22,000,000 GF

Language:

Page 477, line 23, strike "\$50,000,000" and insert "\$72,000,000".

Explanation:

(This amendment provides an additional \$22.0 million GF the second year for the central maintenance reserve account.)

Item C-177.10 #1s

Central Appropriations

Central Capital Outlay

FY 08-09

\$99,830,000

FY 09-10

\$0 NGF

Language:

Page 480, following line 35, insert:

"C-177.10. Planning: Treasury Loans for \$99,830,000

Project Planning

Fund Sources: Bond Proceeds \$99,830,000".

"A. This item authorizes a treasury loan from the general account in the amount of \$99,830,000 to be repaid when permanent funding is obtained. The loan proceeds will be used for planning costs as detailed below for the projects listed. Funds authorized by this item shall be used to obtain architectural, engineering, and other services required to provide the items listed below for consideration by the General Assembly when determining whether to fund construction of the projects:

1. Description of the scope and nature of the project.
2. Value engineering study that provides recommendations to improve project quality and reduce total project costs.
3. A life cycle analysis using the Commonwealth's Facility Inventory and Condition Assessment System (FICAS).
4. For proposed renovations, a facility condition assessment of the existing structure to determine its condition and the appropriateness of its use by the agency or institution. This assessment shall set out appropriate options for renovation or replacement.
5. Final working drawings and a detailed cost estimate. The cost estimate should consider inflation and include expenses by fiscal year. The estimate should also include equipment to furnish the facility.
6. The proposed construction method such as design-bid-build, construction management at risk, or design-build, including an analysis on the respective advantages and disadvantages of the use of each method. The proposed construction method should be considered when developing the cost estimate.

B. For any project which does not secure permanent financing within 3 years from the issuance of the treasury loan, the Governor shall recommend an appropriation

from the General Fund for repayment of the treasury loan in his budget recommendations.

C. The appropriations contained in this item for project planning shall be used as specified above and construction funding for the projects shall be considered by the General Assembly after reviewing the information listed above and determining that (1) the project cost is reasonable; (2) the project remains a highly-ranked capital priority for the Commonwealth; and (3) the project is fully justified from a space and programmatic perspective.

Agency Name	Project	Project Code	Amount
ADMINISTRATION			
Department of General Services	New General Assembly Building	(XXXXX)	\$15,900,000
Department of General Services	Replace Taxation Central Office	(XXXXX)	\$6,800,000
Department of General Services	Supreme Court Interior Renovation	(XXXXX)	\$9,000,000
HIGHER EDUCATION			
James Madison university	CISAT Academic 3b	(XXXXX)	\$4,000,000
Longwood University	Renovate Old Heating Plant	(XXXXX)	\$600,000
Norfolk State University	Renovation of Wilder Center	(XXXXX)	\$600,000
University of Virginia	Ruffner Hall - Upgrade	(XXXXX)	\$2,400,000
University of Virginia's College at Wise	Wise - New Library	(XXXXX)	\$4,400,000
Virginia Commonwealth University	Massey Cancer Center Laboratory Support	(XXXXX)	\$1,500,000
Virginia Community College System			
Virginia State University	Renovation and Addition to Daniel Gym	(XXXXX)	\$1,700,000
Virginia State University	Construct Multi-purpose Center	(XXXXX)	\$4,260,000
Virginia Tech	Replace Deteriorated Section of Davidson Hall	(XXXXX)	\$3,000,000
Virginia Tech	Engineering Signature Building	(XXXXX)	\$5,700,000
Virginia Tech	Chiller Plant	(XXXXX)	\$1,700,000
OTHER EDUCATION			
Jamestown - Yorktown Foundation	Yorktown Victory Center Replacement	(XXXXX)	\$1,070,000
Science Museum of Virginia	SciencePort - Northern Virginia Science Center	(XXXXX)	\$6,000,000
HUMAN RESOURCES			
Dept. of Mental Health, Mental Retardation and Substance Abuse Services	SEVTC New Community Housing	(XXXXX)	\$1,600,000
Dept. of Mental Health, Mental Retardation and Substance Abuse Services	CVTC New Community Housing	(XXXXX)	\$5,000,000
Dept. of Mental Health, Mental	Sexually Violent Predator	(XXXXX)	\$2,600,000

Retardation and Substance Abuse Services	Facility #2		
Dept. of Mental Health, Mental Retardation and Substance Abuse Services	CSH Forensic Unit Replacement	(XXXXX)	\$4,000,000
NATURAL RESOURCES			
Department of Conservation & Recreation	Construct High Bridge State Park Phase I	(XXXXX)	\$1,500,000
Department of Conservation & Recreation	Construct Powhatan State Park Phase I	(XXXXX)	\$2,200,000
Department of Conservation & Recreation	Construct Mayo River State Park Phase I	(XXXXX)	\$2,400,000
PUBLIC SAFETY			
Department of Corrections	Construct medium security #4 (Charlotte Co.)	(XXXXX)	\$8,700,000
Department of Corrections	Bland Construct 200 bed housing unit	(XXXXX)	\$900,000
Department of Corrections	Greenville Replace door control systems	(XXXXX)	\$700,000
Department of Corrections	Augusta Upgrade building electrical service entrance	(XXXXX)	\$700,000
Department of Corrections	Bland Upgrade WWTP	(XXXXX)	\$600,000
Department of Juvenile Justice	Renovate and Expand DCE School and Gymnasium	(XXXXX)	\$300,000
TOTAL			\$99,830,000

Explanation:

(This amendment provides \$99.8 million from treasury loans for planning of future capital projects. These treasury loans will be repaid from proceeds of final project financing.)

Item C-178.10 #1s

Central Appropriations	FY 08-09	FY 09-10
Central Capital Outlay	(\$230,000,000)	\$0 GF
	\$230,000,000	\$0 NGF

Language:

Page 480, following line 35, insert:

"C-178.10. Capital Refinancing Account \$0
Fund Sources: General (\$230,000,000)
Bond Proceeds \$230,000,000".

"A. The director of the Department of Planning and Budget and the Treasurer shall identify general fund balances not to exceed \$230,000,000 available from the projects listed in this item. Such balances may be reverted to the general fund and refinanced

with proceeds from the sale of Virginia Public Building Authority bonds.

B. It is the intent of the General Assembly that the general fund reductions and accompanying bond issuance authorized in this item shall be minimized to the extent that general fund revenues exceed the estimates in this act.""

Agency Code	Agency	Project	Title
720	Mental Health	17456	Eastern State Hospital
778	Dept of Forensic Science	17459	Construct Northern Forensic Laboratory
211	Virginia Military Institute	17303	Expand Barracks
260	Community College System	17387	Construct Phase VI Academic Building, Annandale Campus, Northern Virginia
247	George Mason	16523	Construct Academic II, Arlington Campus
260	Community College System	17377	Construct Phase III Buildings, Loudoun Campus, Northern Virginia
209	UVA - Medical	17155	Construct clinical cancer center
247	George Mason	17365	Construct Academic VI and Research II Facility
260	Community College System	17378	Construct Phase I of Regional Health Professions Center, Virginia Beach Campus, Tidewater
260	Community College System	17386	Construct Phase II Building, Midlothian Campus, John Tyler
242	Christopher Newport	16828	Renovate and Expand Gosnold Hall
236	VCU	16721	Construct Medical Sciences Building, Phase II
216	James Madison University	16806	Construct Center for the Arts
208	Virginia Tech	17291	Construct Institute for Critical Technology and Applied Science, Phase II
720	Mental Health	16973	Construct Permanent Facility for Sexually Violent Predator Program
207	University of Virginia	16283	Renovate Fayerweather Hall and Construct Art Studio
260	Community College System	16836	Relocate Portsmouth Campus, Tidewater
208	Virginia Tech	17120	Renovation of Campus Heating Plant
246	UVA's College at Wise	17362	Renovate Smiddy Hall and relocate Information Technology Building
246	UVA's College at Wise	17451	Science Building
260	Community College System	17384	Renovate Burnette Hall, Parham Road Campus, J. Sargeant Reynolds
215	University of Mary Washington	16803	Renovate Monroe Hall
236	VCU	17452	Expansion of School of Dentistry Facilities
204	William & Mary	17278	Renovate Power Plant and Make Utility Improvements
208	Virginia Tech	16714	Construct New Engineering Facility, Phase I
194	General Services	16967	Renovate Washington Building
216	James Madison University	16807	Construct Music Recital Hall
212	Virginia State	17306	Renovate Singleton Hall
215	University of Mary Washington	16594	Renovate Lee Hall

"

Explanation:

(This amendment provides \$230.0 million from VPBA bond proceeds to refinance \$230.0 million GF appropriated for capital projects in the 2008-2010 biennium.)

Item C-181 #3s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 483, line 31, after "district" insert "and locally owned".

Page 483, line 31, strike "\$20,000,000 and insert "\$25,000,000".

Explanation:

(This amendment is a companion amendment to Item C-107 to add VPBA bond authorization for dam repairs to include the Lake Manassas T. Nelson Elliot Dam.)

Item C-181 #4s

Central Appropriations

9(D) Revenue Bonds

Language

Language:

Page 483, after line 39, insert:

"Department of Environmental Quality

Combined Sewer Overflow Projects C-110.10 XXXX \$40,000,000

This Item authorizes the Virginia Public Building Authority to issue up to \$40,000,000 of revenue bonds, in an amount not to exceed \$10,000,000 each year for the four years beginning with FY 2009, to be deposited into the Combined Sewer Overflow Matching Fund established pursuant to § 62.1-241.12 of the Code of Virginia for grants to the Cities of Lynchburg and Richmond to pay up to 50 percent of the capital costs of the completion of their combined sewer overflow (CSO) projects."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 487, line 49, after "exceed" strike "\$260,000" and insert "\$273,000".

Page 487, line 49, after "year and" strike "\$260,000" and insert "\$273,000".

Explanation:

(This amendment is technical and will properly reflect the wine liter tax transfer amount that is expected to be distributed to towns.)

Item 3-1.01 #3s

Transfers

Interfund Transfers

Language

Language:

Page 491, line 5, after "June 30, 2009." insert:

"In addition, an amount of \$1,420,385 the first year and \$1,550,385 the second year shall be deposited into the general fund before June 30 of each year, from operating efficiencies to be implemented by the department."

Explanation:

(This amendment provides for a five percent reduction each year in the central administrative budget for the Department of Alcoholic Beverage Control. This reduction is not applied to the purchase of merchandise for resale or to retail store operations.)

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 491, after line 11, insert:

"Y. The State Comptroller shall transfer on or before June 30, 2009, \$2,200,000, and on or before June 30, 2010, \$2,200,000, to the general fund from the Trauma Center Fund contained in the Department of Health's Financial Assistance for

Non Profit Emergency Medical Services Organizations and Localities Program (40203)."

Explanation:

(This amendment requires the transfer of \$2.2 million from the Trauma Center Fund to the general fund in each year of the biennium. Revenues to hospitals from the Trauma Center Fund have exceeded initial expectations by more than \$4.0 million annually. After this transfer, trauma centers will continue to receive approximately \$6.0 million each year from the fund.)

Item 3-1.01 #5s

Transfers

Interfund Transfers

Language

Language:

Page 489, line 14, strike "\$450,000,000" and insert "\$472,000,000"

Page 489, line 15, strike "\$450,000,000" and insert "\$472,000,000"

Explanation:

(This amendment increases projected lottery profits to reflect historical growth in FY 2009.)

Item 3-1.01 #6s

Transfers

Interfund Transfers

Language

Language:

Page 491, after line 11, insert:

"Y. The State Comptroller shall transfer on or before June 30, 2009, \$1,250,000 and on or before June 30, 2010, \$1,750,000 to the general fund from the State Corporation Commission."

Explanation:

(This amendment captures projected nongeneral fund balances from the State Corporation Commission.)

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 492, line 3, strike "\$25,000,000" and insert "\$50,000,000".

Explanation:

(This amendment increases the emergency line of credit for the state employee health insurance fund from \$25.0 million to \$50.0 million.)

General Fund Deposits

Interest Earnings

Language

Language:

Page 493, line 4, after "is", strike the remainder of the line and insert:
"\$18,000,000 the first year and \$2,000,000 the second year of the biennium."

Page 493, after line 40, insert:

"Agency Description	Agency	Fund Description	Fund
Supreme Court	111	Court Technology fund	0905
Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
Department of Criminal Justice Services	140	Virginia Domestic Violence Victim Fund	0912
Department of Criminal Justice Services	140	Virginia Crime Victim - Witness Fund	0930
Department of Criminal Justice Services	140	Intensified Drug Enforcement Jurisdictions Fund	0935
Department of Criminal Justice Services	140	Regional Criminal Justice Academy Training Fund	0940
Department of Treasury	152	Workforce Training Access Fund	0901
Department of Housing and Community Development	165	Virginia Manufactured Housing Transaction Recovery Fund	0925
Department of Housing and Community Development	165	Virginia Water Quality Improvement Fund	0934
Charitable Gaming Commission	173	State Asset Forfeiture Fund	0233

Department of Conservation and Recreation	199	Natural Area Preservation Fund	0215
Department of Conservation and Recreation	199	Chesapeake Bay Restoration Fund	0252
Department of Conservation and Recreation	199	Virginia Stormwater Management Fund	0902
Department of Conservation and Recreation	199	Flood Prevention and Protection Assistance Fund	0910
Department of Conservation and Recreation	199	Virginia Land Conservation Fund - Unrestricted	0918
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund	0934
Department of Conservation and Recreation	199	Virginia Water Quality Improvement Fund Reserve	0935
Department of Professional and Occupational Regulation	222	Common Interest Community Management Information Fund	0259
Department of Agriculture and Consumer Services	301	Contested Pesticide Penalties	0708
Department of Agriculture and Consumer Services	301	Tobacco Loss Assistance Program Fund	0710
Department of Agriculture and Consumer Services	301	Virginia Farm Loan Revolving Account	0716
Department of Agriculture and Consumer Services	301	Certification of Agricultural Products Trust Fund	0729
Virginia Agricultural Council	307	Dedicated Special Revenue	0900
Chippokes Plantation Farm Foundation	319	Dedicated Special Revenue	0900
Department of Business Assistance	325	Workforce Retraining Fund	0909
Department of Business Assistance	325	Small Business Environmental Compliance Assistance Fund	0930
Marine Resources Commission	402	Marine Habitat and Waterways Improvement Fund	0916
Department of Game and Inland Fisheries	403	Virginia Fish Passage Grant and Revolving Loan Fund	0922
Department of Mines, Minerals and Energy	409	Exxon Oil Overcharge Fund	0738
Department of Mines, Minerals and Energy	409	Coal Surface Mining Reclamation Fund	0753

Department of Mines, Minerals and Energy	409	Gas and Oil Plugging and Restoration Fund	0755
Department of Mines, Minerals and Energy	409	Orphaned Well Fund	0952
Department of Forestry	411	State Forests System Fund	0901
Department of Forestry	411	Virginia's Natural Resources Trust Fund	0909
Department of Forestry	411	Virginia Forest Water Quality Fund	0926
Department of Historic Resources	423	Historic Resources Fund	0910
Department of Historic Resources	423	Preservation Easement Fund	0927
Supreme Court	111	Court Technology Fund	0905
Department of Criminal Justice Services	140	School Resource Officer Incentive Grants Fund	0903
Department of Environmental Quality	440	Operating Permits Program	0510
Department of Environmental Quality	440	Underground Petroleum Storage Tank Fund	0748
Department of Environmental Quality	440	Dupont Shenandoah River Mercury Monitoring	0755
Department of Environmental Quality	440	Waste Tire Trust Fund	0906
Department of Environmental Quality	440	Virginia Environmental Emergency Response Fund	0907
Department of Environmental Quality	440	Air Pollution Permit Program	0909
Department of Environmental Quality	440	Virginia Waste Management Board Permit Program Fund	0911
Department of Environmental Quality	440	State Water Control Board Permit Program Fund	0914
Department of Environmental Quality	440	Marine Habitat and Waterways Improvement Fund	0916
Department of Environmental Quality	440	Vehicle Emissions Inspection Program Fund	0919
Department of Environmental Quality	440	Litter Control and Recycling Fund	0925
Department of Environmental	440	Small Business Environmental	0930

Quality		Compliance Assistance Fund	
Department of Environmental	440	Virginia Water Quality	0935
Quality		Improvement Fund Reserve	
Department of Environmental	440	State Revolving Loan Fund	0964
Quality			
Motor Vehicle Dealer Board	506	Motor Vehicle Dealer Board	0212
		Fund	
Department of Health	601	Waterworks Technical Assistance	0248
		Fund	
Department of Health	601	Virginia Rescue Squads	0910
		Assistance Fund	
Department of Health	601	Water Supply Assistance Grant	0922
		Fund	
Department of Health	601	Nursing Scholarship and Loan	0932
		Repayment Fund	
Department of Health	601	Medical and Physicans Assistant	0932
		Scholarship and Loan	
		Repayment Fund	
Department of Health	601	Nurse Practitioner Scholarship	0936
		and Loan Repayment Fund	
Department of Health	601	Safe Drinking Water State	0945
		Revolving Fund	
Department of Fire Programs	960	Fire Programs Fund	0218".

Explanation:

(This amendment reflects an increase in the amount of nongeneral fund interest earnings to be transferred to the general fund.)

Item 4-1.05 #1s

Appropriations

Reversion of Appropriations and Reappropriations

Language

Language:

Page 501, delete lines 32 through 35.

Page 501, line 36, strike "5." and insert "4.".

Explanation:

(This technical amendment deletes unneeded language that addresses reversions of unexpended balances in fiscal year 2005.)

Item 4-3.02 #1s

Debt

Treasury Loans

Language

Language:

Page 509, following line 16, insert:

"d. ANTICIPATION LOANS FOR PROJECT PLANNING: The Comptroller is authorized to issue Treasury Loans, not to exceed \$99,830,000 to finance capital projects planning costs authorized in item C – 178.10 and all other obligations. The Comptroller shall report all outstanding loans to the Chairmen of the House Appropriations and Senate Finance Committees semi-annually and shall show the nature and amount of the treasury loan by agency or institution and project. The Secretary of Finance and Comptroller shall report to the General Assembly all treasury loans that have not secured permanent financing within 3 years from the issuance of the treasury loan, and Governor shall recommend an appropriation from the General Fund for repayment of the treasury loan in his budget recommendations."

Explanation:

(This amendment authorizes the Comptroller to make treasury loans in an aggregate amount up to \$99.8 million for planning of future capital projects. the authority for such treasury loans is provided in SB 795.)

Item 4-5.04 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 521, following line 16, insert:

"i. PURCHASES OF APPLIANCES AND EQUIPMENT: State agencies and institutions shall purchase Energy Star rated appliances and equipment in all cases where such appliances and equipment are available."

Explanation:

(This amendment requires state agencies and institutions to purchase Energy Star rated appliances and equipment when available.)

Item 4-5.04 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 521, line 15, after "efficiency" insert:

", including methods of resolving disputes by means other than litigation,".

Explanation:

(This amendment allows the Commonwealth to utilize Public-Private Partnership procurement to acquire services aimed at resolving disputes using methods other than litigation.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 526, line 5, strike "November 25, 2009" and insert "July 1, 2009".

Page 526, line 7, strike "July 1, 2009" and insert "July 1, 2010".

Explanation:

(This amendment makes a technical change to correct the effective dates as listed in the introduced bill for Level II agency head salaries.)

Item 5-0 #1s

Part 5: Enactment Numbers 2 through 5

Language

Language:

Page 541, after line 1, insert:

"3. That no provision of this act shall be construed or interpreted to cause the expiration of any provision of Chapter 896 of the Acts of Assembly of 2007 pursuant to the 22nd enactment of such Chapter."

Page 541, line 2, strike "3" and insert "4".

Explanation:

(This amendment is necessary to ensure that actions of the 2008 General Assembly that make changes related to the provisions of Chapter 896 (2007), such as the repeal of the civil remedial fees on abusive drivers (Senate Bill 1), do not effect the authorization to collect other revenues sources provided by Chapter 896.)

Item 5-0 #2s

Part 5: Enactment Numbers 2 through 5

Language

Language:

Page 541, after line 1, insert:

"3. Notwithstanding any other provisions of law, there is hereby levied a tax at the rate of eighteen and one-half cents per gallon on gasoline, gasohol and diesel fuel beginning July 1, 2008, which tax shall increase to and be levied at the rate of nineteen and one-half cents per gallon beginning July 1, 2009."

Page 541, line 2, strike "3" and insert "4".

Explanation:

(This amendment is self-explanatory.)
