

Chief Patron: Abbitt

Item 38 #8h

<b>Judicial Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Supreme Court	\$410,685	\$410,685	GF
	5.00	5.00	FTE

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$28,973,251".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,748,251".

**Explanation:**

(This amendment requests general funds for five additional full-time foreign language interpreters. In fiscal year 2007 interpreter services were provided in 67,746 cases at a cost of approximately \$4.1 million. The 2007 Appropriation Act provided funding for 10 full-time foreign language interpreters beginning in fiscal year 2008. Preliminary data indicate the full-time staff have helped to keep down expenditures for private interpreter services. The introduced budget includes funding for five additional staff in beginning in fiscal year 2009. This amendment authorizes another five additional staff.)

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Chief Patron: Abbitt

Item 38 #9h

<b>Judicial Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Supreme Court	\$329,781	\$329,781	GF
	4.00	4.00	FTE

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$28,892,347".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,667,347".

**Explanation:**

(This amendment requests general funds for four additional positions for the Supreme Court's IT Department. The additional staffing is needed to comply with the recommendations made by the Auditor of Public Accounts (APA) in the APA's 2007 review of the Supreme Court's Systems of Planning and Operations. These positions were authorized in the introduced budget as NGF positions with the funding to be provided by the Court's Technology Fund; however, the money in the Court's Technology Fund has already been allocated by the court to address other critical technology needs.)

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Chief Patron: Abbitt

Item 69 #5h

**Administration**

Compensation Board

**FY 08-09**  
(\$2,000,000)

**FY 09-10**  
(\$4,000,000) GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$410,516,288".

Page 42, line 39, strike "\$428,128,258" and insert "\$424,128,258".

Page 46, strike lines 23 through 35.

**Explanation:**

(This amendment eliminates new funding proposed in the budget bill to pay an increased portion of the cost of providing benefit coverage under § 15.1-138 B, Code of Virginia.)

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Chief Patron: Abbitt

Item 69 #6h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$429,114

\$429,114 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$412,945,402".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,557,372".

**Explanation:**

(This amendment provides additional support for the Master Deputy Program to permit the inclusion of the nine sheriff's offices that had certified their participation in this career development program to the Compensation Board prior to July 1, 2007. These nine offices are currently not funded for participation in the Master Deputy Program.)

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Chief Patron: Abbitt

Item 73 #2h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$87,880	\$78,880	GF

**Language:**

Page 53, line 19, strike "\$67,102,122" and insert "\$67,190,002".

Page 53, line 19, strike "\$67,102,122" and insert "\$67,181,002".

**Explanation:**

(This amendment requests general funds to convert the Commonwealth's Attorneys' offices in Buckingham County from part-time to full-time status in accordance with § 15.2-1629, Code of Virginia. Funding is needed a) to convert the salary of the Commonwealth's Attorney to full-time; b) for additional office expense funding; and c) for start-up equipment costs in the first year.)

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Chief Patron: Abbitt

Item 73 #6h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$350,434	\$319,450	GF

**Language:**

Page 53, line 19, strike "\$67,102,122" and insert "\$67,452,556".

Page 53, line 19, strike "\$67,102,122" and insert "\$67,421,572".

**Explanation:**

(This amendment requests general funds to convert four part-time Commonwealth's Attorneys' offices to full-time status in accordance with § 15.2-1629, Code of Virginia. The amendment provides funding to convert the offices for Buckingham, Caroline, Charles City, and Middlesex counties to full-time status. Funding is needed a) to convert the salary of the Commonwealth's Attorney to full-time; b) to convert the salary of the part-time administrative assistant to full-time; c) for additional office expense funding; and d) for start-up equipment costs in the first year.)

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Chief Patron: Abbitt

Item 76 #5h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$93,051	\$344,121	GF
	3.00	3.00	FTE

**Language:**

Page 60, line 14, strike "\$7,867,759" and insert "\$7,960,810".

Page 60, line 14, strike "\$7,616,689" and insert "\$7,960,810".

**Explanation:**

(This amendment restores funding and positions for the administrative operation of the Compensation Board in support of the funding and services provided to the 650 constitutional officers statewide. The introduced budget assumed these savings from the elimination of three positions at the Compensation Board. Other previous reductions of funding and one FTE to achieve operational efficiencies in fiscal year 2008 are continued into the 2008-2010 biennium. A companion amendment in Item 69 reduces funding to support this amendment.)

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Chief Patron: Abbitt

Item 103 #2h

**Agriculture And Forestry**  
Department Of Forestry

**FY 08-09**  
\$72,184

**FY 09-10**  
\$72,174 GF

**Language:**

Page 84, line 19, strike "\$28,814,448" and insert "\$28,886,632".

Page 84, line 19, strike "\$28,814,448" and insert "\$28,886,622".

**Explanation:**

(This amendment provides an additional \$72,184 each year from the general fund to match the tax paid by the forest industry for reforestation efforts. This will meet the provisions according to §§10.1-1176 and 58.1-1605, Code of Virginia.)

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Chief Patron: Abbitt

Item 140 #13h

Co-Patron(s): Lewis

<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	\$7,746,685	\$6,120,180	GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,407,594,478".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,605,839,998".

Page 132, after line 15, insert:

"11. Targeted Hold Harmless for Composite Index Increases

An additional payment of \$7,746,685 the first year and \$6,120,180 the second year from the general fund is provided for payments to school divisions that experienced a severe increase in their Composite Index of Local Ability-to-Pay from the 2006-08 biennium to the 2008-10 biennium. Funds shall be disbursed by the Department of Education as set forth below:

<b>School Division</b>	<b>FY 2009</b>	<b>FY 2010</b>
Accomack	\$313,237	\$0
Clarke	787,454	499,761
Colonial Beach	29,918	0
Lancaster	803,905	691,282
Madison	49,710	0
Mathews	119,005	0
Middlesex	783,653	667,176
Nelson	218,329	0
Northampton	2,361,030	2,284,766
Northumberland	1,120,438	1,017,744
Rappahannock	453,868	407,079
Westmoreland	706,138	552,373".

Page 132, line 16, strike "11." and insert "12."

Page 135, line 14, strike "12." and insert "13."

Page 136, line 2, strike "13." and insert "14."

Page 137, line 19, strike "14." and insert "15."

Page 141, line 4, strike "15." and insert "16."

Page 146, line 32, strike "16." and insert "17."

Page 147, line 32, strike "17." and insert "18."

Page 148, line 32, strike "18." and insert "19."

Page 148, line 40, strike "19." and insert "20."  
Page 148, line 49, strike "20." and insert "21."  
Page 149, line 22, strike "21." and insert "22."  
Page 149, line 39, strike "22." and insert "23."  
Page 149, line 44, strike "23." and insert "24."  
Page 150, line 44, strike "24." and insert "25."  
Page 150, line 51, strike "25." and insert "26."  
Page 151, line 51, strike "26." and insert "27."  
Page 151, line 36, strike "27." and insert "28."  
Page 151, line 48, strike "28." and insert "29."  
Page 152, line 49, strike "29." and insert "30."  
Page 153, line 18, strike "30." and insert "31."  
Page 154, line 44, strike "31." and insert "32."  
Page 154, line 52, strike "32." and insert "33."  
Page 155, line 29, strike "33." and insert "34."  
Page 156, line 5, strike "34." and insert "35."  
Page 156, line 12, strike "35." and insert "36."

**Explanation:**

(This amendment provides \$7,746,685 the first year and \$6,120,180 the second year from the general fund to the selected counties of Northampton, Westmoreland, Lancaster, Middlesex, Nelson, Mathews, Clarke, Rappahannock, Madison, Accomack, Northumberland, and the Town of Colonial Beach.

This amendment provides for "hold harmless" payments to the school divisions that experienced the largest increases in Composite Index of Local Ability-to-Pay from the 2006-08 biennium to the 2008-10 biennium. The increases for these school divisions ranged from 0.0501 in the case of Accomack to 0.1563 in the case of Northampton. These payments, when added to the estimated Direct Aid to Public Education funding in the introduced budget for fiscal year 2009 and fiscal year 2010, will bring total state education funding for the school division up to the level of funding estimated for the school division for fiscal year 2008, under Chapter 847, Acts of Assembly of 2007.)

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Chief Patron: Abbitt

Item 213 #4h

**Education: Higher Education**

Virginia Community College  
System

**FY 08-09**

\$750,000

**FY 09-10**

\$0 GF

**Language:**

Page 198, line 25, strike "\$758,550,082" and insert "\$759,300,082".

**Explanation:**

(This amendment requests general funds to equip the Culinary Arts Facility at Central Virginia Community College.)

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Chief Patron: Abbitt

Item 309 #2h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance Services	\$500,000	\$500,000	GF

**Language:**

Page 289, line 45, strike "\$16,112,481" and insert "\$16,612,481".

Page 289, line 45, strike "\$18,462,481" and insert "\$18,962,481".

Page 290, line 42, strike "150,000" and insert "650,000".

Page 290, line 43, after "year", insert:

"and \$500,000 from the general fund the second year".

**Explanation:**

(This amendment adds \$500,000 each year from the general fund to the Uninsured Medical Catastrophe Fund. The introduced budget provides \$150,000 in the first year from the general fund to be used for this purpose. Together, an additional \$650,000 will be provided to the fund the first year and \$500,000 will be provided in the second year.)

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Chief Patron: Abbitt

Item 344 #4h

Co-Patron(s): Amundson, Armstrong, Englin, Kilgore,  
Landes, McClellan, Moran, Poindexter, Toscano, Tyler,  
Valentine, Ware, O.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$1,600,000	\$1,600,000	NGF

**Language:**

Page 323, line 30, strike "\$37,441,324" and insert "\$39,041,324".

Page 323, line 30, strike "\$38,379,324" and insert "\$39,979,324".

Page 323, line 53, strike "3,397,859" and insert "4,997,859"

Page 323, line 53, after "year", insert:

"and \$1,600,000 the second year".

**Explanation:**

(This amendment adds \$1.6 million each year from the federal Temporary Assistance to Needy Families (TANF) block grant to implement recommendations in a recent report by the Department of Social Services to expand community action programs statewide to 42 unserved jurisdictions without jeopardizing funding for existing community action programs. The Department 's report describes a 2-year plan for expanding community action programs and services.)

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Chief Patron: Abbitt

Item 361 #4h

Co-Patron(s): Landes

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$700,000	\$700,000	GF

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$64,945,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$44,945,793".

Page 336, line 49, after "F.", insert "1."

Page 337, after line 4, insert:

"2. Included in the appropriation for this item is \$700,000 the first year and \$700,000 the second year from the general fund to support the rehabilitation of soil and water conservation district-owned dams located in the Headwaters, Mountain Castles, and Lord Fairfax soil and water conservation districts that have been identified by the Natural Resources Conservation Service as eligible for federal dam rehabilitation funding and for which the Natural Resources Conservation Service has performed preliminary engineering work."

**Explanation:**

(This amendment provides \$700,000 each year from the general fund to rehabilitate soil and water conservation district-owned dams located in the Headwaters, Mountain Castles, and Lord Fairfax districts. Identified by the Natural Resources Conservation Service as priorities for federal dam rehabilitation funds, these dams are located in Augusta, Craig, and Shenandoah counties, respectively. The Headwaters district-owned dams have already been approved by the NRCS for federal funds totaling 65 percent of the costs of dam rehabilitation.)

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Chief Patron: Abbitt

Item 362 #3h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$383,000 2.00	\$450,000 4.00	GF FTE

**Language:**

Page 337, line 24, strike "\$49,912,884" and insert "\$50,295,884".

Page 337, line 24, strike "\$51,412,884" and insert "\$51,862,884".

Page 338, after line 42, insert:

"K. Out of the amounts appropriated for State Park Management and Operations, \$383,000 and 2.00 positions the first year and \$450,000 and 4.00 positions the second year from the general fund is provided to operate High Bridge State Park."

**Explanation:**

(This amendment provides additional funding and staffing for the operation of High Bridge State Park. The first year sum and positions will be used for support of the first 7.5 miles of the park, second year funding and positions will enable the park's operations to expand another 13 miles. Included in the amendment are one-time equipment costs and vehicles.)

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Chief Patron: Abbitt

Item 390 #2h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Corrections	\$48,000	\$48,000	GF
	1.00	1.00	FTE

**Language:**

Page 356, line 42, strike "\$914,521,739" and insert "\$914,569,739".

Page 356, line 42, strike "\$914,929,668" and insert "\$914,977,668".

Page 360, after line 6, insert:

"J. Out of the amounts appropriated for Rehabilitation and Treatment Services -- Prisons, \$48,000 the first year and \$48,000 the second year from the general fund is provided for a program coordinator to operate the Greener Pastures Program, which encourages the development of animal care skill sets by offenders that could improve their ability to reenter society upon their release from secure confinement."

**Explanation:**

(This amendment provides funding and a position for the implementation of the Greener Pastures program at the Department of Corrections. This program provides prison inmates with the opportunity to learn grooming and training skills through working with retired thoroughbreds.)

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Chief Patron: Abbitt

Item 420 #4h

**Public Safety**

Department Of State Police

Language

**Language:**

Page 380, strike lines 28 through 40.

Page 380, line 41, strike "L." and insert "K."

**Explanation:**

(This amendment eliminates language directing the Department of State Police to reduce the frequency of random inspections of the locations performing motor vehicle safety inspections. Elimination of the language restores the equivalent of 25 state troopers to the motor safety inspection detail.)

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Chief Patron: Abbitt

Item 441 #3h

**Transportation**

Department Of Motor Vehicles

**FY 08-09**

(\$14,364,000)

**FY 09-10**

(\$14,364,000) NGF

**Language:**

Page 394, line 31, strike "\$153,782,746" and insert "\$139,418,746".

Page 394, line 31, strike "\$154,932,746" and insert "\$140,568,746".

Page 395, strike lines 42 through 50.

**Explanation:**

(This amendment removes a proposed \$10.00 increase in the driver's license that had been contained in the introduced budget and the revenues that had been anticipated to be generated by the increased fee.)

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Chief Patron: Abbitt

Item 444 #1h

**Transportation**

	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Motor Vehicles	(\$572,632)	(\$572,632)	NGF
	-3.00	-3.00	FTE

**Language:**

Page 397, line 24, strike "\$572,632" and insert "\$0".

Page 397, line 24, strike "\$572,632" and insert "\$0".

Page 397, strike line 24 through line 30.

**Explanation:**

(This amendment eliminates the proposed integration of the Towing and Recovery Operators Board into the Department of Motor Vehicles. A companion amendment restores the Board to its existing status as a separate agency.)

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Chief Patron: Abbitt

Item 445 #1h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Motor Vehicles	(\$1,991,911)	(\$1,994,682)	NGF
	-22.00	-22.00	FTE

**Language:**

Page 397, line 31, strike "\$1,991,911" and insert "\$0".

Page 397, line 31, strike "\$1,994,682" and insert "\$0".

Page 397, strike like 31 through line 36.

**Explanation:**

(This amendment eliminates the proposed integration of the Motor Vehicle Dealer Board into the Department of Motor Vehicles. A companion amendment restores the funding and positions to the Motor Vehicle Dealer Board in accordance with its existing status as a separate agency.)

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Chief Patron: Abbitt

Item 462.10 #1h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Secretary Of Transportation	\$2,210,782	\$2,213,553	NGF
	22.00	22.00	FTE

**Language:**

Page 412, before line 1, insert:

"462.10. Motor Vehicle Dealer Board (506)	\$2,210,782	\$2,213,553
Fund Sources: Special	\$2,210,782	\$2,213,553."

"A. Of the amounts provided in this item, \$218,871 the first year and \$218,871 the second year from special funds shall be provided for Consumer Assistance Services.

B. Of the amounts provided in this item, \$1,061,538 the first year and \$1,061,538 the second year from special funds shall be provided for Motor Vehicle Dealer and Salesman Regulation.

C. Of the amounts provided in this item, \$930,373 the first year and \$933,144 the second year from special funds shall be provided for Administrative Services."

**Explanation:**

(This amendment restores the Motor Vehicle Dealer Board as a separate agency pursuant to existing Code provisions. House Bill 30 as introduced included the assumed integration of this agency into the Department of Motor Vehicles. A companion amendment to DMV removes the funding in the amounts reappropriated to this item.)

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Chief Patron: Abbitt

Item 466.10 #1h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Secretary Of Transportation	\$353,761	\$353,761	NGF
	3.00	3.00	FTE

**Language:**

Page 416, after line 32

"466.10. Towing and Recovery Operations \$353,761 \$353,761

Fund Sources: Special \$353,761 \$353,761

Higher Education Operating ."

"Out of the amounts provided in this item, \$353,761 the first year and \$353,761 the second year from special funds shall be provided for Regulation of Vehicle Towing and Recovery Operations."

**Explanation:**

(This amendment restores the Towing and Recovery Operations Board as a separate agency pursuant to existing Code provisions. House Bill 30 as introduced included the assumed integration of this agency into the Department of Motor Vehicles. A companion amendment to DMV removes the funding in the amounts reappropriated to this Item.)

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Chief Patron: Abbitt

Item 493 #170h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$35,930	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$35,930".

Page 444, after line 34, insert:

"Walton's Mountain Museum      35,930      0".

**Explanation:**

(This amendment provides \$35,930 the first year from the general fund to Walton's Mountain Museum. The requested funds would be used for the purchase of replacement windows and doors in the museum.)

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Chief Patron: Abbitt

Item 493 #171h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"Blue Ridge Health Center, Inc. 200,000 0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to the Blue Ridge health Center, Inc. The requested funds would be used for the "Wellness Passport Program" in Nelson County. The program is a community-based health care model designed to augment the health and wellness of uninsured residents.)

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Chief Patron: Abbitt

Item 493 #172h

Co-Patron(s): Hogan

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$125,000".

Page 444, after line 34, insert:

"Robert Russa Moton Museum      125,000      0".

**Explanation:**

(This amendment provides \$125,000 the first year from the general fund to the Robert Russa Moton Museum. The requested funds would be used for renovations to the museum.)

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Chief Patron: Abbitt

Item 493 #173h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$10,000".

Page 444, after line 34, insert:

"Carver Price Cultural Center        10,000    0".

**Explanation:**

(This amendment provides \$10,000 the first year from the general fund to the Carver Price Cultural Center. The funding would be used for facility expansion.)

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Chief Patron: Abbitt

Item C-108 #1h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 467, after line 16, insert:

"This appropriation funds the development of the High Bridge rails-to-trails for state park users and facilities for proper stewardship of the park. Included in this phase of the project are gates and signs for security, a deck, the securing of the railroad trestle, controlled access road for maintenance purposes to the bridge, completion of a portion of the trail from High Bridge to Farmville, completion of a portion of the trail from Farmville to Prospect, and two management residences. Additional priority shall be given to opening as many remaining miles of the Trail as possible, beginning with Farmville to Pamplin."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Abbitt

Item C-110 #1h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 467, line 32, after "Recreation," insert:

"the Department of Game and Inland Fisheries,".

**Explanation:**

(This amendment requests that the Department of Game and Inland Fisheries be included in the land acquisition and open space preservation initiative.)

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Chief Patron: Abbitt

Item 3-1.01 #2h

Co-Patron(s): Dance, Sherwood, Ware, O.

**Transfers**

Interfund Transfers

Language

**Language:**

Page 487, after line 21, insert:

"d) For strengthening and increasing the availability of crisis and support services through the Department of Criminal Justice Services for Sexual Assault Crisis Centers across the Commonwealth (from Alcoholic Beverage Control gross profits) \$2,300,000 \$2,300,000

e) For grants to local community-based domestic and sexual violence agencies to be administered by the Department of Social Services to provide age-appropriate services and prevention programming to children and youth, and their non-offending caretakers who have been exposed to or experienced domestic or sexual violence (from Alcoholic Beverage Control gross profits) \$1,700,000 \$1,700,000".

**Explanation:**

(This amendment provides for the creation of two additional transfers from Alcoholic Beverage Control gross profits, which would otherwise be transferred to the general fund. The two additional items are \$2.3 million annually for sexual assault crisis centers and \$1.7 million annually for community-based domestic and sexual violence agency grants. The first program would be administered by the Department of Criminal Justice Services and the second by the Department of Social Services.)

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Chief Patron: Albo

Item 18 #1h

<b>Legislative Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia State Crime Commission	\$50,000	\$40,000	GF

**Language:**

Page 13, line 32, strike "\$669,584" and insert "\$719,584".

Page 13, line 32, strike "\$669,584" and insert "\$709,584".

**Explanation:**

(This amendment requests \$50,000 the first year and \$40,000 the second year from the general fund in additional funding for the Virginia State Crime Commission. The funding is needed to a) fund increase rental cost for office space due to a relocation, b) fund \$10,000 in one-time relocation expenses in fiscal year 2009, and c) to fund operations that have been funded through grants. The amount of grant funding available to the commission has been decreasing recently.)

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Chief Patron: Albo

Item 40 #1h

<b>Judicial Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Circuit Courts	\$1,526,724	\$1,526,724	GF
	6.00	6.00	FTE

**Language:**

Page 22, line 20, strike "\$96,935,870" and insert "\$98,462,594".

Page 22, line 20, strike "\$96,935,870" and insert "\$98,462,594".

**Explanation:**

(This amendment requests general funds for six additional circuit court judgeships, one each for the 10th Judicial Circuit (Appomattox, Buckingham, Charlotte, Cumberland, Halifax, Lunenburg, Mecklenburg, and Prince Edward counties); the 14th Judicial Circuit (Henrico County); the 15th Judicial Circuit (Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford, and Westmoreland counties, and the City of Fredericksburg); the 26th Judicial Circuit (Clarke, Frederick, Page, Rockingham, Shenandoah and Warren counties, and the cities of Harrisonburg and Winchester); the 27th Judicial Circuit (Bland, Carroll, Floyd, Giles, Grayson, Montgomery, Pulaski and Wythe counties, and the cities of Galax and Radford); and the 30th Judicial Circuit (Lee, Scott and Wise counties, and the City of Norton). House Bill 818 would authorize these new judgeships.)

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Chief Patron: Albo

Item 41 #1h

<b>Judicial Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
General District Courts	\$927,016	\$927,016	GF
	4.00	4.00	FTE

**Language:**

Page 23, line 47, strike "\$95,007,422" and insert "\$95,934,438".

Page 23, line 47, strike "\$95,007,422" and insert "\$95,934,438".

**Explanation:**

(This amendment requests general funds for four new general district court judges, one each for the 2nd Judicial District (Virginia Beach); 11th Judicial District (Amelia, Dinwiddie, Nottoway and Powhatan counties, and the City of Petersburg); the 15th Judicial District (Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford and Westmoreland counties and the City of Fredericksburg); and the 26th Judicial District (Clarke, Frederick, Page, Rockingham, Shenandoah and Warren counties, and the cities of Harrisonsburg and Winchester). House Bill 817 would authorize the creation of these additional judgeships.)

---



Chief Patron: Albo

Item 42 #1h

<b>Judicial Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Juvenile And Domestic Relations	\$1,390,524	\$1,390,524	GF
District Courts	6.00	6.00	FTE

**Language:**

Page 24, line 45, strike "\$75,852,401" and insert "\$77,242,925".

Page 24, line 45, strike "\$75,852,401" and insert "\$77,242,925".

**Explanation:**

(This amendment requests general funds for six new Juvenile and Domestic Relations Court judgeships, one each for the 1st Judicial District (Chesapeake); 11th Judicial District (Amelia, Dinwiddie, Nottoway and Powhatan counties, and the City of Petersburg); 15th Judicial District (Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford, and Westmoreland counties, and the City of Fredericksburg); the 16th Judicial District (Albemarle, Culpeper, Fluvanna, Goochland, Greene, Louisa, Madison and Orange counties, and the City of Charlottesville); the 28th Judicial District (Smyth and Washington counties, and the City of Bristol); and the 29th Judicial District (Buchanan, Dickenson, Russell and Tazewell counties). House Bill 817 would authorize the creation of these additional judgeships.)

---

Chief Patron: Albo

Item 306 #17h

Co-Patron(s): Watts

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$479,797	\$992,220	GF
Services	\$479,797	\$992,220	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,522,500,763".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,820,020,843".

**Explanation:**

(This amendment provides funding for the impact of House Bill 819 which permits continuing care retirement communities (CCRCs) who do not have a certificate of public need (COPN) for some or all of their nursing facility beds to use up to 10 percent of these beds for Medicaid recipients after the end of an open admissions period as long as any patients who receive Medicaid covered nursing home services have been residents of the CCRC for at least three years.)

---

**Public Safety**

Department Of Forensic Science

Language

**Language:**

Page 371, beginning of line 19, insert "A."

Page 371, after line 22, insert:

"B. The Board of Forensic Science shall inform all persons convicted of any offense for which biological evidence has been maintained by personnel employed by the Department of Forensic Science or any predecessor to that agency that such biological evidence exists and that those persons may have that evidence tested pursuant to § 19.2-327.1, Code of Virginia."

**Explanation:**

(This amendment requires the Board of Forensic Science to notify all persons convicted of crimes in the Commonwealth for which former employees of the Department of Forensic Science or its predecessor agencies kept biological evidence in order to permit those persons to have that evidence tested and determine if it might exonerate them of the crime or crimes for which they were convicted.)

---

Chief Patron: Albo

Item C-0 #1h

**General Conditions**

General Conditions

Language

**Language:**

Page 449, after line 33, insert:

"R. The Department of General Services and the Department of Planning and Budget must receive from George Mason University or any of its affiliated organizations proof of approval by the Fairfax County Board of Supervisors prior to the Department of General Services and the Department of Planning and Budget permitting the initiation of any project involving the construction or improvement of a sewage plant on Mason Neck by or on behalf of George Mason University.

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Alexander

Item 493 #1h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$30,000".

Page 444, after line 34, insert:

"Virginia Ballet Theatre                      30,000                      0".

**Explanation:**

(This amendment provides \$30,000 the first year from the general fund to the Virginia Ballet. It serves as the only professional ballet company serving one of the largest communities in the Commonwealth, namely Hampton Roads. It serves as a performing company and one of the finest training facilities on the East Coast. The services include a full subscription season featuring a core company and some of the finest dancers in the world serving as guest artists. The outreach programs in Athletes for Kids, a partnership with the National Football Players Fathers association, provide week-long residences for those children in challenged socioeconomic areas. Last year residencies included Chicago, Philadelphia, Norfolk, and Belfast, Ireland.)

---

Chief Patron: Alexander

Item 493 #2h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Crispus Attucks Cultural Center, Inc.                      250,000                      0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to the Crispus Attucks Cultural Center, Inc. It connects to schools, economic development, recreation, urban planning, and public and private sector partners to forge the strategic alliances necessary to focus on the health and vitality of the Southeastern Virginia region and encourages professional artists to play an active role in its development.)

---

Chief Patron: Alexander

Item 493 #3h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Norfolk Botanical Garden                    250,000                    0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to Norfolk Botanical Garden (NBG). As part of Norfolk Botanical Garden's 70th anniversary celebration, NBG is embarking on an exciting new project to totally change the appearance of the entrance experience to the garden. It will be a change from the current entrance "look," that represents the Garden's history as a city park, to one that more accurately reflects the Garden's 155 acres of horticultural and landscape beauty. The project is divided into three phases, or segments, based on the physical distance between Azalea Garden Road and the toll booth. The three phases of the Garden Gateway Beautification Project are 1) the Azalea Garden Road Gateway Entrance, 2) the Causeway, and 3) the Toll Booth Area. The total cost of the Garden Gateway Beautification Project is \$1.5 million.)

---

Chief Patron: Alexander

Item 493 #220h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Southeastern Virginia Arts Association 150,000 0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to the Southeastern Virginia Arts Association. The request is for upgrade of technology equipment and programs, additional part-time staff, increased security at their outdoor festival and gang prevention program at the Attucks Theatre.)

---



Chief Patron: Alexander

Item C-81.10 #5h

Co-Patron(s): Howell, A.

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Community College  
System

\$3,825,000

\$0 NGF

**Language:**

Page 462,, after line 27, insert:

"C-81.10. New Construction: Student  
Center, Norfolk Campus, Tidewater

\$3,825,000

Fund Sources: Higher Education Operating  
Bond Proceeds

\$2,162,000

\$1,663,000".

**Explanation:**

(This amendment requests nongeneral funds and 9 (d) revenue bond authority to supplement the construction of a new student center on the Norfolk Campus of Tidewater Community College.)

---

Chief Patron: Amundson

Item 109 #1h

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 92, after line 21, insert:

"F. Pursuant to the provisions of House Bill 617, 2008 Session of the General Assembly, revenues made available as a result of this legislation shall be deposited into the Virginia Housing Trust Fund and shall be used to provide affordable housing for low and moderate income citizens in accordance with guidelines adopted by the Board of Housing and Community Development."

**Explanation:**

(This amendment supports the provisions of House Bill 617, which creates a dedicated source of funding through a percentage of the recordation tax to be used for the purpose of developing or preserving affordable or assessable housing in localities. The portion dedicated to housing is \$0.02 of the \$0.25 cents tax on every \$100 of housing value in any year in which recordation tax revenues exceed \$200 million.)

---

Chief Patron: Amundson

Item 493 #223h

Co-Patron(s): Sickles

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$75,000".

Page 444, after line 34, insert:

"Woodlawn 75,000 0".

**Explanation:**

(This amendment provides \$75,000 the first year from the general fund to Woodlawn to maintain operations, present high quality programs, and continue preservation of Woodlawn, a national historic landmark.)

---

Chief Patron: Armstrong

Item 388 #1h

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 354, strike lines 34 through 48, and insert:

"f. The Southern Virginia Regional Jail Authority, in order to proceed in planning a new regional jail facility."

**Explanation:**

(This is a technical amendment that eliminates unnecessary language regarding the efficacy of establishing a regional jail for the Counties of Patrick and Henry and the City of Martinsville. In addition, the amendment substitutes the adopted title for the regional jail authority instead of referring to the individual localities.)

---

Chief Patron: Armstrong

Item 493 #109h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$20,000".

Page 444, after line 34, insert:

"Patrick County Music Association LLC 20,000 0".

**Explanation:**

(This amendment provides \$20,000 the first year from the general fund to Patrick County Music Association LLC for ongoing support.)

---

Chief Patron: Athey

Item 140 #35h

Co-Patron(s): Sherwood

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$8,626,006

\$9,071,603 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,408,473,799".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,608,791,421".

Page 128, line 25, after "Planning District 8", insert:

", and the Counties of Fauquier, Frederick, Warren and the City of Winchester".

Page 128, line 26, strike "Fauquier,".

Page 128, line 27, strike "Warren, Frederick,".

Page 128, line 27, strike "Cities" and insert "City".

Page 128, line 28, strike "and Winchester,".

**Explanation:**

(This amendment provides \$8,626,006 the first year and \$9,071,603 the second year from the general fund to increase the cost of competing adjustment (COCA) for Fauquier, Frederick, Warren and Winchester from 25 percent to 100 percent. The counties of Stafford, Spotsylvania, Clarke, and Culpeper and the City of Fredericksburg would remain at 25 percent funding for the COCA.)

---

Chief Patron: Athey

Item 208 #3h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Commonwealth University

\$700,000

\$700,000 GF

**Language:**

Page 193, line 16, strike "\$482,665,608" and insert "\$483,365,608".

Page 193, line 16, strike "\$482,715,608" and insert "\$483,415,608".

**Explanation:**

(This amendment requests general funds for the family practice program in the Shenandoah Valley.)

---

Chief Patron: Athey

Item 493 #136h

Co-Patron(s): Sherwood

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$75,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,830,000".

Page 444, after line 34, insert:

"Belle Grove, Inc.                      75,000                      75,000".

**Explanation:**

(This amendment provides \$75,000 the first year and \$75,000 the second year from the general fund to Belle Grove, Inc., for urgent restoration projects and education programs for historic Belle Grove Plantation, circa 1797, and Harmony Hall, circa 1753, centerpieces of the new Cedar Creek and Belle Grove National Historical park. \$50,000/year will be used to support Belle Grove's education programs and staff to manage school tours for 6,000+ elementary students and the Living History Summer Camp for young people. \$25,000/year will support historic restoration projects at Belle Grove Plantation and Harmony Hall.)

---



Chief Patron: Athey

Item 493 #137h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$166,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$166,000".

Page 444, after line 34, insert:

"Stone House Foundation 166,000 0".

**Explanation:**

(This amendment provides \$166,000 the first year from the general fund to Stone House Foundation for matching funds to restore Steele House and Store.)

---

Chief Patron: Athey

Item 493 #138h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$60,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$60,000".

Page 444, after line 34, insert:

"St. Luke Community Clinic 60,000 0".

**Explanation:**

(This amendment provides \$60,000 the first year from the general fund to St. Luke Community Clinic for purchase of medical information technology for operation of their free clinic medical program.)

---

Chief Patron: Athey

Item 493 #139h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$400,000".

Page 444, after line 34, insert:

"Peter B. Stickley Foundation 400,000 0".

**Explanation:**

(This amendment provides \$400,000 the first year from the general fund to Peter B. Stickley Foundation for restoration of Old Stephens City High School.)

---

Chief Patron: Athey

Item 493 #140h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Mary's Family 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Mary's Family for support of Mary's family mission which provides help to families who have children with special needs, medical challenges and disabilities.)

---

Chief Patron: Athey

Item 493 #141h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$75,000".

Page 444, after line 34, insert:

"John Singleton Mosby Museum Foundation 75,000 0".

**Explanation:**

(This amendment provides \$75,000 the first year from the general fund to John Singleton Mosby Museum Foundation for restoration of Brentmoor, the Spillman-Mosby House, home of Colonel John S. Mosby.)

---

Chief Patron: Athey

Item 493 #142h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$400,000".

Page 444, after line 34, insert:

"County of Warren 400,000 0".

**Explanation:**

(This amendment provides \$400,000 the first year from the general fund to County of Warren for matching funding to complete Warren County Coalition-Free Wheeling Handicapped Playground in Front Royal.)

---

Chief Patron: Athey

Item 493 #143h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Cedar Creek Battlefield Foundation 250,000 0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to Cedar Creek Battlefield Foundation for renovating the Sedar Creek Battlefield Foundation's Visitors center in Middletown. The main floor will be renovated to feature ADA restrooms, information desk, gift shop, introductory theatre and exhibit gallery. The theatre will feature a film on the Battle of Cedar Creek.)

---

Chief Patron: Athey

Item 493 #144h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Boys and Girls Club of Fauquier, Inc., 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Boys and Girls Club of Fauquier, Inc., for construction and renovation to facility.)

---



Chief Patron: Athey

ItemC-110.50 #2h

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Conservation And  
Recreation

\$1,000,000

\$1,000,000 GF

**Language:**

Page 467, after line 37, insert:

"C-110.50. New Construction: Andy Guest  
State Park Cabins

\$1,000,000

\$1,000,000

Fund Sources: General

\$1,000,000".

\$1,000,000".

**Explanation:**

(This amendment requests general funds for the construction of six cabins at Andy Guest State Park.)

---

Chief Patron: Athey

ItemC-110.50 #3h

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 08-09**

\$1,250,000

**FY 09-10**

\$1,250,000 GF

**Language:**

Page 467, after line 37, insert:

"C-110.50. New Construction: Andy Guest  
State Park Second Campground Loop  
Fund Sources: General

\$1,250,000

\$1,250,000

\$1,250,000".

\$1,250,000".

**Explanation:**

(This amendment requests general funds for the construction of a second  
campground loop at Andy Guest State Park.)

---

Chief Patron: Athey

ItemC-110.50 #4h

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Conservation And  
Recreation

\$150,000

\$150,000 GF

**Language:**

Page 467, after line 37, insert:

"C-110.50. New Construction: Andy Guest  
State Park Visitor Center Equipment

\$150,000

\$150,000

Fund Sources: General

\$150,000".

\$150,000".

**Explanation:**

(This amendment requests general funds to equip the visitors center at Andy Guest State Park.)

---

Chief Patron: BaCote

Item 38 #4h

**Judicial Department**  
Supreme Court

**FY 08-09**  
\$1,675,000

**FY 09-10**  
\$1,675,000 GF

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$30,237,566".

Page 20, line 17, strike "\$28,337,566" and insert "\$30,012,566".

**Explanation:**

(This amendment requests general funds for 10 drug treatment courts that are currently operating but do not receive state funds. The funding is for adult drug court programs in Chesapeake, Hopewell, Loudoun, Staunton, Suffolk and Tazewell and juvenile programs in Fairfax, Hanover, Lee-Scott-Wise, and Prince William.)

---

Chief Patron: BaCote

Item 38 #5h

**Judicial Department**  
Supreme Court

**FY 08-09**  
\$597,000

**FY 09-10**  
\$597,000 GF

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$29,159,566".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,934,566".

**Explanation:**

(This amendment requests general funds for three family drug treatment courts that are currently operating but do not receive state funds. The funding is for the family drugs treatment courts in Charlottesville, Newport News, and Alexandria.)

---

Chief Patron: BaCote

Item 38 #6h

**Judicial Department**

**FY 08-09**

**FY 09-10**

Supreme Court

\$70,452

\$70,452 GF

1.00

1.00 FTE

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$28,633,018".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,408,018".

**Explanation:**

(This amendment requests general funds for one additional staff position to assist with the coordination and administration of Virginia's Drug Treatment Court Programs. This position will provide support with the grant award process and administer the newly developed Drug Court database.)

---

Chief Patron: BaCote

Item 38 #10h

**Judicial Department**

**FY 08-09**

**FY 09-10**

Supreme Court

\$70,452

\$70,452 GF

1.00

1.00 FTE

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$28,633,018".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,408,018".

**Explanation:**

(This amendment requests general funds for one staff person to assist in the design and development of enhancements to the new drug court web-based database. The new position will also provide technical assistance, training, and support to the staff in the localities that operate drug courts.)

---

Chief Patron: BaCote

Item 140 #18h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$150,000

\$100,000 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,997,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,819,818".

Page 133, after line 37, insert:

"4) An additional payment of \$150,000 the first year and \$100,000 the second year from the general fund shall be provided to the Department of Education for a comprehensive evaluation of Virginia's Student Assistance Programs (SAP). Out of this appropriation, \$50,000 shall be used to develop a database to capture data on the utilization of SAPs in Virginia. This database will collect data to measure the efficacy of SAPs and to monitor the impact of SAPs on students, schools and communities. Beginning October 1, 2009, the Department shall report program information and outcome data annually to the Chairmen of the House and Senate Education Committees and the Virginia Commission on Youth."

**Explanation:**

(This amendment is self-explanatory.)

---



Chief Patron: BaCote

Item 254 #2h

Co-Patron(s): Bouchard, Bowling, Cosgrove, Eisenberg,  
Howell, A., McClellan, Moran, Morrissey, Spruill,  
Vanderhye, Ward

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Higher Education Research Initiative	\$2,500,000	\$2,500,000	GF

**Language:**

Page 222, line 22, strike "\$4,500,000" and insert "\$7,000,000".

Page 222, line 22, strike "\$16,750,000" and insert "\$19,250,000".

Page 223, strike line 16 and insert:

"D. Out of this appropriation, \$2,500,000 the first year and \$3,500,000 the second".

**Explanation:**

(This amendment requests general funds to increase the amount proposed for acquisition and construction of a new proton therapy cancer treatment facility.)

---

Chief Patron: BaCote

Item 254 #3h

Co-Patron(s): May, Ward

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Higher Education Research Initiative	\$0	\$8,000,000	GF

**Language:**

Page 222, line 22, strike "\$16,750,000" and insert "\$24,750,000".

Page 224, after line 3, insert:

"F. Out of this appropriation, \$8,000,000 the second year from the general fund is designated to support construction of a research laboratory, the Hampton Roads Technology Innovation Center."

**Explanation:**

(This amendment requests general funds to support construction of a research laboratory, the Hampton Roads Technology Innovation Center.)

---

Chief Patron: BaCote

Item 306 #7h

Co-Patron(s): Bulova, Cox, Hall, Hogan, Hull, Johnson, Marsden, Moran, Morgan, Morrissey, O'Bannon, Phillips, Plum, Poisson, Scott, J.M., Sickles, Toscano, Tyler, Ward, Watts

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$412,503	\$412,503	GF
Services	\$412,503	\$412,503	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,522,366,175".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,818,861,409".

Page 289, after line 18, insert:

"RR. Out of this appropriation, the Department of Medical Assistance Services shall increase the monthly case management rate for the home- and community-based services provided through the Medicaid Individual and Family Development Disabilities Support waiver from \$175.40 to \$326.50, effective July 1, 2008."

**Explanation:**

(This amendment provides additional funding in each year to increase Medicaid rates for case management services provided through the home- and community-based waiver program for individuals with developmental disabilities. This would set the rate equivalent to the rate paid for case management in the mental retardation waiver program.)

---

Chief Patron: BaCote

Item 306 #9h

Co-Patron(s): Alexander, Bulova, Cox, Dance, Hall,  
Hogan, Hull, Joannou, Johnson, Marsden, Mathiesen,  
Moran, Morgan, Morrissey, O'Bannon, Phillips, Plum,  
Poisson, Scott, J.M., Sickles, Toscano, Tyler, Valentine,  
Waddell, Watts

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$1,602,750	\$1,602,750	GF
Services	\$1,602,750	\$1,602,750	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,524,746,669".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,821,241,903".

**Explanation:**

(This amendment adds funds to serve an additional 300 persons in the Medicaid Individual and Family Developmental Disabilities Support waiver. The DD waiver has a waiting list of approximately 650 people with developmental disabilities. Individuals have been on the DD waiver waiting list since 2003. In 2006, the average cost per person served with the DD waiver was \$21,370.)

---

Chief Patron: BaCote

Item 316 #2h

Co-Patron(s): Hamilton, Spruill, Ward

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Grants To Localities	\$13,250,000	\$13,250,000	GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$322,686,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$330,186,879".

**Explanation:**

(This amendment provides \$13.3 million from the general fund each year to create regional geriatric systems of care for frail elderly citizens who have primary diagnoses of mental illness, mental retardation and/or substance abuse disorders. Funding will be used to create five new Geriatric Systems of Care Projects and provide supplemental funding to the existing projects in Tidewater and Northern Virginia.)

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Chief Patron: BaCote

Item 390 #3h

Co-Patron(s): Ward

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Corrections	\$24,000	\$24,000	GF

**Language:**

Page 356, line 42, strike "\$914,521,739" and insert "\$914,545,739".

Page 356, line 42, strike "\$914,929,668" and insert "\$914,953,668".

Page 357, line 1, strike "\$725,000" and insert "\$749,000"

Page 357, line 2, strike "\$725,000" and insert "\$749,000"

Page 357, after line 14, insert:

"4. \$24,000 the first year and \$24,000 the second year for Resource Information for the Disadvantaged to provide transportation for family members to visit offenders in prisons located in far Southwest Virginia."

**Explanation:**

(This amendment provides funding to Resource Information for the Disadvantaged, a group that would provide transportation services to family members with relatives incarcerated in state correctional facilities such as Keen Mountain, Pocohontas, Wallens Ridge, and Red Onion Correctional Centers that are located seven to nine hours away.)

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Chief Patron: BaCote

Item 397 #4h

Co-Patron(s): Dance, Tyler, Ward

**Public Safety**

Department Of Criminal Justice  
Services

**FY 08-09**  
\$10,789,572

**FY 09-10**  
\$10,789,572 GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

**Explanation:**

(This amendment provides funding to restore more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan. HB 599 funding is used to provide aid to localities with police departments.)

---

Chief Patron: BaCote

Item 397 #5h

Co-Patron(s): Dance, Marshall D., Tyler, Ward

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$17,910,690	\$32,845,832	GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

**Explanation:**

(This amendment provides additional funding for aid to localities with police departments, which is more commonly referred to as the HB 599 program. The additional funding serves two purposes: (1) restoration of more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan and (2) increasing HB 599 funding to account for the revenue growth contained in the Governor's introduced budget.)

---



Chief Patron: BaCote

Item 397 #17h

Co-Patron(s): Dance, Tyler, Ward

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 367, after line 17, insert:

"3. If revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 Regular Session to restore reductions made in state funding provided to localities operating police departments in accordance with §§ 9.1-165 through 9.1-172, Code of Virginia."

**Explanation:**

(This amendment provides language expressing legislative intent that the Governor restore funding for the HB 599 program. Funding for local police departments may become more important as economic conditions possibly lead to an increase in the commission of crimes. The Department of State Police recognizes the effective strength of a locality's police force as a factor affecting the rate of crimes committed in a community.)

---

Chief Patron: BaCote

Item 419 #1h

Co-Patron(s): Griffith, Ware, O.

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$25,000	\$0	GF

**Language:**

Page 377, line 3, strike "\$44,437,263" and insert "\$44,462,263".

Page 378, after line 19, insert:

"G. Out of the amounts appropriated for the Sex Offender Registry Program, \$25,000 the first year from the general fund is provided to reimburse localities for the costs of fingerprinting and palm printing, photographing, recording contact information and vehicle registrations, and the purchase of equipment necessary for registering sex offenders."

**Explanation:**

(This amendment provides first year funding for a local reimbursement program providing payments to localities for their costs associated with registering sex offenders.)

---

Chief Patron: BaCote

Item 449 #3h

Co-Patron(s): Dance, Tyler, Ward

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Rail And Public Transportation	\$2,000,000	\$0 GF

**Language:**

Page 399, line 1, strike "\$274,607,254" and insert "\$276,607,254".

Page 400, after line 42, insert:

"F. Included in this item is \$2,000,000 the first year from the general fund for Hampton Roads Transit for the purchase of four hybrid-electric shuttle buses to operate in Newport News, Portsmouth, Norfolk and Virginia Beach."

**Explanation:**

(This amendment provides \$2.0 million in the first year from the general fund for the Transportation District of Hampton Roads to expand its Universal Shuttle Program with the purchase of four hybrid shuttle buses to be used throughout the region. This amendment builds on last year's appropriation that established the program with \$6.1 million to replace the Norfolk Electric Transit buses and HRT's efforts to replace the trolley fleet at the Virginia Beach Oceanfront. These four shuttles will be used to replace vehicles that have exceeded their useful lifespan, as defined by the Federal Transit Administration, and bolster the shuttle services operating in Newport News, Portsmouth, Norfolk and Virginia Beach. The hybrid-electric shuttles reduce harmful emissions and bring significant energy savings to the Hampton Roads Transit bus fleet.)

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Chief Patron: BaCote

Item 493 #176h

Co-Patron(s): Dance, Tyler, Ward

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Girls Incorporated of the Greater Peninsula (Girls, Inc.) 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Girls Incorporated of the Greater Peninsula (Girls, Inc.). The requested funds would be used for the expansion of program services to reach more girls and families in the community to help them lead successful, independent and complete lives.)

---

Chief Patron: BaCote

Item 493 #177h

Co-Patron(s): Dance, Tyler, Ward

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Hand and Hand, Inc.            50,000            0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Hand and Hand, Inc. The requested funds would be used to support two mentoring initiatives. One program will focus on providing mentoring assistance to school-age children who attend public schools in the Tidewater area. The other mentor program, named AMACHI, will target children of incarcerated parents. Currently, Hand and Hand, Inc., has formed a coalition with 20 major organizations to include faith-based organization, law enforcement representatives, community-based groups and the Corporation for National and Community Services to support both mentoring programs.)

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Chief Patron: BaCote

Item 493 #178h

Co-Patron(s): Dance, Tyler, Ward

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Hampton History Museum            150,000            0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to the Hampton History Museum. The requested funds would support the creation of a special exhibit at the Hampton History Museum highlighting Hampton's colonial heritage. The display would feature how Hampton became Virginia's port of entry and a vibrant commercial center. Virginia Indians, the first Africans and the English combine in an artifact-based story detailing the beginning of the nation. A adjunct exhibit would feature a log canoe. The Hampton History Museum will help share the beginnings of the Commonwealth as part of Hampton's 400th Anniversary.)

---

Chief Patron: BaCote

Item 493 #179h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Newsome House Museum and Cultural Arts Center 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund for the exterior renovation of the Jones House, a historic property located between the Newsome House Museum and Cultural Arts Center and the Cornelius and Carrie Riggins Brown Education Center. The Jones House needs extensive renovations, including a new roof, new heating and cooling system, new plumbing and security systems, and new siding and windows. In addition, the City of Newport News would like to install new sidewalks linking all three properties. This grant would be used to perform many of the exterior repairs to the structure.)

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Chief Patron: BaCote

Item 493 #180h

Co-Patron(s): Ward

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$1,000,000".

Page 444, after line 34, insert:

"Fort Monroe, to the City of Hampton for 1,000,000 0".

**Explanation:**

(This amendment \$1,000,000 the first year from the general fund to the City of Hampton for reimbursements of expenses related to renovation projects at Fort Monroe over the past two years.)

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Chief Patron: BaCote

Item 493 #184h

Co-Patron(s): Ward

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 444, after line 34, insert:

"Fort Wool, to Hampton History Museum for 300,000 0".

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund to the Hampton History Museum for Fort Wool. The requested funds would be used for the restoration of Fort Wool's stone, brick, and granite gun emplacements and observation tower. The repair of Fort Wool's historic features is necessary so that the public can learn about Fort Wool's participation in the 1862 Peninsula Campaign. Interpretation will be achieved via a guided tour featuring signs and a small museum will be created within a re-constructed barrack.)

---

Chief Patron: BaCote

Item 493 #185h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"C. Waldo Scott Center for H.O.P.E. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the C. Waldo Scott Center for H.O.P.E.. The requested funds would be used to expand its after-school, Saturday and summer programs. The Scott Center serves an average of 200-250 youth per year through various programs/services. Requested funding would allow the Scott Center to increase the number of youth served by 50 percent (300-375), providing quality services. Funding would also allow for the Scott Center to continue to offer programs/services free or at a minimal fee, recognizing limited economic resources of families served.)

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Chief Patron: BaCote

Item 493 #186h

Co-Patron(s): Ward

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"City of Hampton        500,000    0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the City of Hampton. Funding would be used to support activities associated with the city's 400th anniversary celebration in 2010.)

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Chief Patron: BaCote

Item 493 #187h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"Violence Prevention Research Project            500,000            0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund for the Violence Prevention Research Project. The requested funds would be used for a research project to investigate teen violence and homicides in eastern Newport News, Virginia. More people were killed in Newport News in 2007 than any year since 2001. The proliferation of gangs and drugs in the area continues to be an area of concern, and funds are needed for survey data collections, supplies, equipment, instruments and travel to continue the research in the area. The Moton Community House serves as the primary site for data collection and the intent is to develop a youth violence prevention and apprentice program to curb the violence that continues to pervade the area.)

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Chief Patron: BaCote

Item 493 #196h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$76,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$76,000".

Page 444, after line 34, insert:

"Peninsula Drug Rehabilitation Foundation, Inc.      76,000      0".

**Explanation:**

(This amendment provides \$76,000 the first year from the general fund to the Peninsula Drug Rehabilitation Foundation, Inc. The requested funds would be used to support organizations that provide rehabilitation services. The Foundation is committed to fighting a war against drugs, alcohol and other life-controlling substances.)

---

Chief Patron: Barlow

Item 360.1 #1h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Chippokes Plantation Farm	\$162,167	\$162,167	GF
Foundation	\$67,103	\$67,103	NGF
	2.00	2.00	FTE

**Language:**

Page 335, after line 46, insert:

"Chippokes Plantation Farm Foundation (310)

357. Agricultural and Seafood Product Promotion and

Development Services (53000)

229,270 229,270

Operation and Maintenance of Farm Museum

(53004)

229,270 229,270

Fund Sources:

General

162,167 162,167

Dedicated Special Revenue

67,103 67,103

Authority: Title 3.1, Chapter 4.2, Code of Virginia."

**Explanation:**

(This amendment re-establishes the Chippokes Plantation Farm Foundation as a separate agency.)

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Chief Patron: Barlow

Item 363 #2h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	(\$162,167)	(\$162,167)	GF
	(\$67,103)	(\$67,103)	NGF
	-2.00	-2.00	FTE

**Language:**

Page 338, line 44, strike "\$229,270" and insert "\$0".

Page 338, line 44, strike "\$229,270" and insert "\$0".

Page 338, strike lines 43 through 55.

Page 339, strike lines 1 through 3.

**Explanation:**

(This amendment eliminates the appropriation and language concerning the Chippokes Farm Plantation Foundation within the Department of Conservation and Recreation. A companion amendment re-establishes the Chippokes Farm Plantation Foundation as a separate agency.)

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Chief Patron: Barlow

Item 397 #14h

**Public Safety**

Department Of Criminal Justice  
Services

**FY 08-09**

\$10,789,572

**FY 09-10**

\$10,789,572 GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

**Explanation:**

(This amendment provides funding to restore more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan. HB 599 funding is used to provide aid to localities with police departments.)

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Chief Patron: Barlow

Item 397 #15h

**Public Safety**

Department Of Criminal Justice  
Services

**FY 08-09**

\$17,910,690

**FY 09-10**

\$32,845,832 GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

**Explanation:**

(This amendment provides additional funding for aid to localities with police departments, which is more commonly referred to as the HB 599 program. The additional funding serves two purposes: (1) restoration of more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan and (2) increasing HB 599 funding to account for the revenue growth contained in the Governor's introduced budget.)

---

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 367, after line 17, insert:

"3. If revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 Regular Session to restore reductions made in state funding provided to localities operating police departments in accordance with §§ 9.1-165 through 9.1-172, Code of Virginia."

**Explanation:**

(This amendment provides language expressing legislative intent that the Governor restore funding for the HB 599 program. Funding for local police departments may become more important as economic conditions possibly lead to an increase in the commission of crimes. The Department of State Police recognizes the effective strength of a locality's police force as a factor affecting the rate of crimes committed in a community.)

---

Chief Patron: Barlow

Item 493 #127h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"Southampton County Historical Society 200,000 0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to Southampton County Historical Society for restoration of the c. 1793 Rebecca Vaughan House in Courtland to enable it to serve as a focal point for the Southampton County Historical Society's initiative to interpret the August 1831 Southampton insurrection. The Rebecca Vaughan House is the scene of the last murder committed by the members of the uprising's leader, Nat Turner.)

---

<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	(\$71,742)	(\$123,711)	GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,776,051".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,596,107".

Page 119, after line 47, insert:

"c. In recognition of Albemarle County and the City of Charlottesville being in an active annexation and revenue sharing agreement that requires a revenue transfer from Albemarle to Charlottesville, with a maximum transfer amount capped at ten percent of the applicable real estate tax base year for Albemarle, Albemarle shall have an equal percentage amount excluded from the local true property value total amount used in calculating Albemarle's composite index for the 2008-2010 biennium. For the purposes of the composite index updates for the 2008-2010 biennium, Albemarle's true property value shall be reduced by ten percent from \$15,464,818,659 to \$13,918,336,793."

Page 119, line 48, strike "c.1)" and insert "d.1)".

Page 120, line 27, strike "d." and insert "e."

Page 120, line 36, strike "e." and insert "f."

**Explanation:**

(This amendment saves a net of \$71,742 the first year and a net of \$123,711 the second year from the general fund by adjusting the composite index funding formula methodology. The proposed methodology change incorporates the annexation and revenue sharing agreement that require revenues to be transferred from Albemarle to Charlottesville. The agreement, approved by voter referendum in 1982, resulted in Albemarle transferring a calculated amount to Charlottesville each year that is based on a composite of both localities' population, tax rates, and real estate values. This amendment provides a state revenue increase to Albemarle equal to \$2.8 million the first year and \$2.9 million the second year. The remaining school divisions collectively will have their state revenues reduced by \$2.9 million the first year and by \$3.0 million the second year.)

---

**Education: Elementary & Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$2,803,690

\$2,866,105 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,402,651,483".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,602,585,923".

Page 119, after line 47, insert:

"c. In recognition of Albemarle County and the City of Charlottesville being in an active annexation and revenue sharing agreement that requires a revenue transfer from Albemarle to Charlottesville, with a maximum transfer amount capped at ten percent of the applicable real estate tax base year for Albemarle, Albemarle shall have an equal percentage amount excluded from the local true property value total amount used in calculating Albemarle's composite index for the 2008-2010 biennium, but shall not adjust the composite index of any other localities. For the purposes of the composite index updates for the 2008-2010 biennium, Albemarle's true property value shall be reduced by ten percent from \$15,464,818,659 to \$13,918,336,793."

Page 119, line 48, strike "c.1)" and insert "d.1)".

Page 120, line 27, strike "d." and insert "e."

Page 120, line 36, strike "e." and insert "f."

**Explanation:**

(This amendment provides \$2.8 million the first year and \$2.9 million the second year from the general fund by adjusting the composite index funding formula methodology of Albemarle County. The proposed methodology change incorporates the annexation and revenue sharing agreement that require revenues to be transferred from Albemarle to Charlottesville. The agreement, approved by voter referendum in 1982, resulted in Albemarle transferring a calculated amount to Charlottesville each year that is based on a composite of both localities' population, tax rates, and real estate values. The remaining school divisions shall not have their composite index adjusted and will be held harmless.)



Chief Patron: Bell

Item 260 #1h

<b>Finance</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Accounts	\$140,000	\$140,000	GF
	2.00	2.00	FTE

**Language:**

Page 228, line 50, strike "\$1,325,086" and insert "\$1,465,086".

Page 228, line 50, strike "\$1,325,086" and insert "\$1,465,086".

**Explanation:**

(This amendment requests \$140,000 general funds and two positions in each year of the biennium to provide administrative support at the Department of Accounts for the provision of the Line of Duty benefits pursuant to House Bill 998. A companion amendment in item 267 requests \$5.4 million in general funds each year of the biennium to expand coverage for the disability benefit under the Line of Duty Act to local employees retroactively to January 1, 1990 as prescribed in house bill 998. The additional staff will be needed to handle the additional claims and health insurance billings.)

---

Chief Patron: Bell

Item 267 #3h

**Finance**

	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Accounts Transfer Payments	\$5,434,000	\$5,434,000	GF

**Language:**

Page 232, line 4, strike "\$11,348,276" and insert "\$16,782,276".

Page 232, line 4, strike "\$12,648,276" and insert "\$18,082,276".

**Explanation:**

(This amendment requests \$5.4 million general funds each year of the biennium for the Line of Duty benefit pursuant to House Bill 998. House bill 998 expands coverage for the disability benefit to local employees retroactively to January 1, 1990. A companion amendment in item 260 requests \$140,000 general funds each year for two new positions at the Department of Accounts which will be needed to implement the provisions of house bill 998.)

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Chief Patron: Bowling

Item 213 #3h

Co-Patron(s): Caputo, Plum, Shannon

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Community College System	\$3,385,500	\$2,083,980	GF

**Language:**

Page 198, line 25, strike "\$758,550,082" and insert "\$761,935,582".

Page 198, line 25, strike "\$797,947,947" and insert "\$800,031,927".

**Explanation:**

(This amendment requests general funds to implement campus security enhancements in the Virginia Community College System.)

---



Chief Patron: Bowling

Item 213 #5h

Co-Patron(s): Caputo, Phillips, Plum, Shannon

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Community College System	\$26,062,554	\$26,062,554	GF

**Language:**

Page 198, line 25, strike "\$758,550,082" and insert "\$784,612,636".

Page 198, line 25, strike "\$797,947,947" and insert "\$824,010,501".

**Explanation:**

(This amendment requests general funds for projected fiscal year 2008 full-time-equivalent student enrollment growth.)

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Chief Patron: Bowling

Item 213 #6h

Co-Patron(s): Caputo, Plum, Shannon

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Community College	\$3,394,881	\$5,701,310	GF
System	31.00	74.00	FTE

**Language:**

Page 198, line 25, strike "\$758,550,082" and insert "\$761,944,963".

Page 198, line 25, strike "\$797,947,947" and insert "\$803,649,257".

**Explanation:**

(This amendment requests general funds for operations and maintenance of new buildings.)

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Chief Patron: Bowling

Item 213 #11h

**Education: Higher Education**

Virginia Community College  
System

**FY 08-09**

\$979,373

**FY 09-10**

\$0 GF

**Language:**

Page 198, line 25, strike "\$758,550,082" and insert "\$759,529,455".

**Explanation:**

(This amendment requests general funds for equipment for the Booth Center at Southwest Virginia Community College.)

---

Chief Patron: Bowling

Item 493 #73h

Co-Patron(s): Carrico, Crockett-Stark, Kilgore, Nutter,  
Phillips

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$275,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$275,000".

Page 444, after line 34, insert:

"Labor of Love Mission 275,000 0".

**Explanation:**

(This amendment provides \$275,000 the first year from the general fund to Labor of Love Mission for ongoing support of services to 10,000 disadvantaged individuals, mostly children, and for major repairs to the unheated facility.)

---

Chief Patron: Bowling

Item 493 #74h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$109,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$109,000".

Page 444, after line 34, insert:

"Historic Pocahontas, Inc. 109,000 0".

**Explanation:**

(This amendment provides \$109,000 the first year from the general fund to Historic Pocahontas, Inc. for continued stabilization of Pocahontas Company Store, stabilization of Iron Front Properties on Centre Street, and continued restoration and preservation of Pocahontas Cemetery.)

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Chief Patron: Bowling

Item 493 #317h

Co-Patron(s): Crockett-Stark

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Historic Crab Orchard Museum & Pioneer Park                      100,000      0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Historic Crab Orchard Museum & Pioneer Park to provide furnishings for the new museum center, restoration of a 1900's general store, and ongoing restoration and maintenance activities.)

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Chief Patron: Brink

Item 283 #1h

Co-Patron(s): Amundson, Caputo, Eisenberg, Englin,  
Hugo, Moran, Plum, Shannon, Sickles, Vanderhye,  
Watts, Scott, J.M.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Comprehensive Services For	\$79,135	\$79,135	GF
At-Risk Youth And Families	\$44,513	\$44,513	NGF

**Language:**

Page 250, line 13, strike "\$357,127,702" and insert "\$357,251,350".

Page 250, line 13, strike "\$376,859,856" and insert "\$376,983,504".

Page 255, after line 39, insert:

"M. The Office of Comprehensive Services, in cooperation with the Commissioner of Social Services, the State Executive Council, and the Department of Planning and Budget, shall establish a reasonable rate for the independent living stipend. In establishing the rate, a 20 percent differential shall be added to the independent living stipend for Planning District 8."

**Explanation:**

(This amendment adds funding and language to increase the independent living stipends provided to children in foster care in Planning District 8 by 20 percent. Stipends are provided to individuals aging out of the foster care system to assist with transitioning to independent living. The differential payment would recognize the higher cost of living in Planning District 8.)

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Chief Patron: Brink

Item 293 #1h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$300,000	\$300,000	GF

**Language:**

Page 261, line 50, strike "\$50,482,056" and insert "\$50,782,056".

Page 261, line 50, strike "\$50,394,722" and insert "\$50,694,722".

Page 262, line 38, strike "285,000" and insert "585,000".

Page 262, line 39, strike "285,000" and insert "585,000".

**Explanation:**

(This amendment adds \$300,000 each year from the general fund to supplement funding for the state pharmaceutical assistance program (SPAP) to cover the cost of prescription drugs that are not covered by the Medicare Part D program for HIV-positive individuals participating in the Virginia AIDS Drug Assistance Program. Currently, 92 patients are receiving assistance through the program; however, 73 patients are on the waiting list for copayment assistance. This program helps to ensure that medications are continuously available without interruption for persons living with HIV/AIDS who require medication to maintain health and prevent more costly illnesses. The program is restricted to patients with incomes between 135 percent and 300 percent of the federal poverty level.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$17,310,750	\$34,833,000	GF
Services	\$17,310,750	\$34,833,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,556,162,669".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,887,702,403".

Page 276, line 43, strike the first "205,261,932" and insert "222,572,682".

Page 276, line 43, strike the second "205,261,932" and insert "222,572,682".

Page 276, line 45, strike the first "207,943,658" and insert "242,776,658".

Page 276, line 45, strike the second "207,943,658" and insert "242,776,658".

**Explanation:**

(This amendment provides \$17.3 million from the general fund in the first year and \$34.8 million from the general funding in the second year and an equal amount of federal Medicaid matching funds in each year to increase services provided under the mental retardation (MR) waiver program by 1,000 slots over the biennium. Language is modified in the Department of Medical Assistance Services to reflect the total appropriations available in the biennium for the MR wavier program. The introduced budget provided an additional 75 MR wavier slots in the first year and an additional 75 slots in the second year. The combined total of 1,150 new MR waiver slots would serve roughly 65 percent of the individuals on the urgent care waiting list as of December 2007.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,522,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,036,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide enhanced reimbursements to provide an increase in Indirect Medical Education payments for non-state owned hospitals with base year 2003 Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 5,000 NICU inpatient days as reported to the Department as of March 1, 2005. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund and \$500,000 the first year and \$500,000 the second year from nongeneral funds shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment provides enhanced Medicaid payments in each year to inpatient hospitals with NICU Medicaid utilization rates greater than 5,000 NICU inpatient days as reported to the Department of Medical Assistance Services as of March 1, 2005.)

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Chief Patron: Brink

Item 306 #21h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide Medicaid coverage of youth ages 18, 19 and 20, who turn age 18 while in foster care, whose earnings are at or below 200 percent of the federal poverty level, and who continue to receive Independent Living services through the Department of Social Services."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Brink

Item 316 #10h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Grants To Localities

\$410,000

\$410,000 GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$309,846,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,346,879".

**Explanation:**

(This amendment provides \$410,000 from the general fund each year to fund outpatient competency restoration of adults. Title 19.2, Chapter 11, Code of Virginia, requires restoration of competency to be completed on an outpatient basis unless inpatient treatment is required, but no funding is provided. Funding is provided for juvenile outpatient restoration. Outpatient restoration services are typically provided by staff of community services boards. The Joint Commission on Health Care has found that the lack of funding results in mentally ill adults remaining in jails longer awaiting restoration services, particularly as the number of competency restoration orders received by CSBs has increased significantly in the last few years.)

---

Chief Patron: Brink

Item 316 #18h

Co-Patron(s): Amundson, Caputo, Ebbin, Eisenberg, Englin, Hugo, Hull, Moran, Plum, Shannon, Sickles, Vanderhye, Watts, Scott, J.M.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Grants To Localities	\$1,500,000	\$1,500,000	GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$310,936,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$318,436,879".

Page 304, line 39, after EE., insert "1."

Page 304, after line 51, insert:

'2. In addition to the amounts listed in EE.1., out of this appropriation \$1,500,000 the first year and \$1,500,000 the second year shall be provided to expand services provided by specialized older adult mental health teams in Health Planning Region II to divert individuals from admission to Piedmont Geriatric Hospital."

**Explanation:**

(This amendment provides \$1.5 million each year from the general fund to expand services provided by specialized geriatric mental health service teams in Northern Virginia in order to divert individuals from admission to Piedmont Geriatric Hospital.)

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Chief Patron: Brink

Item 342 #5h

Co-Patron(s): Amundson, Caputo, Eisenberg, Englin,  
Hugo, Hull, Moran, Plum, Shannon, Sickles, Vanderhye,  
Watts, Scott, J.M.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$79,135	\$79,135	GF
	\$44,513	\$44,513	NGF

**Language:**

Page 322, line 9, strike "\$163,057,764" and insert "\$163,181,412".

Page 322, line 9, strike "\$171,706,782" and insert "\$171,830,430".

Page 3232, after line 17, insert:

"I. The Commissioner of Social Services, in cooperation with the Office of Comprehensive Services, the State Executive Council and the Department of Planning and Budget shall establish a reasonable rate for the independent living stipend. In establishing the rate, a 20 percent differential shall be added to the independent living stipend for Planning District 8."

**Explanation:**

(This amendment adds funding and language to increase the independent living stipends provided to children in foster care in Planning District 8 by 20 percent. Stipends are provided to individuals aging out of the foster care system to assist with transitioning to independent living. The differential payment would recognize the higher cost of living in Planning District 8.)

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Chief Patron: Brink

Item 344 #5h

Co-Patron(s): Amundson, Armstrong, Englin,  
McClellan, Moran, Toscano, Tyler, Valentine, Ware, O.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$31,500	\$31,500	GF

**Language:**

Page 323, line 30, strike "\$37,441,324" and insert "\$37,472,824".

Page 323, line 30, strike "\$38,379,324" and insert "\$38,410,824".

Page 324, line 3, strike "218,500" and insert "250,000".

Page 324, line 4, strike "218,500" and insert "250,000".

**Explanation:**

(This amendment provides additional funding each year to support the Virginia Earned Income Tax Credit Coalition. The Coalition represents 24 organization across the Commonwealth that provide free tax preparation services to those who may be eligible for the federal earned income tax credit. Of the proposed increase, \$11,500 each year shall be used to expand services to unserved areas of the Commonwealth and \$20,000 each year shall be provided to the Virginia Community Action Partnership to administer the program.

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Chief Patron: Brink

Item 349.10 #1h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Office of the Children's  
Ombudsman

\$314,492  
4.00

\$676,940 GF  
8.00 FTE

**Language:**

Page 331, after line 31, insert:

"349.10. Office of the Children's  
Ombudsman

\$314,492

\$676,940

Fund Sources: General

\$314,492

\$676,940."

"Protective Services (45300)

\$314,492

\$676,940

Protection and Advocacy (45307

\$314,492

\$676,940"

**Explanation:**

(This amendment provides funding and positions for the creation of an Office of the Children's Ombudsman as an executive branch agency to provide ombudsman services, including investigation of complaints, advocacy and the provision of information for children, parents and citizens involved with child-serving agencies. The ombudsman would be appointed by the Governor and would be required to report to the Governor, General Assembly and the Commission on Youth.)

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Chief Patron: Brink

Item 493 #312h

Co-Patron(s): BaCote, Dance, Hamilton, Jones S.C.,  
O'Bannon, Phillips, Plum, Purkey, Putney, Tata, Ware,  
O., Scott, J.M.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$350,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$350,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,105,000".

Page 444, after line 34, insert:

"National Rehabilitation & Rediscovery Foundation    350,000            350,000".

**Explanation:**

(This amendment provides \$350,000 the first year and \$350,000 the second year from the general fund to National Rehabilitation & Rediscovery Foundation (NRRF) to fund The HOPE Project for disabled veterans, especially those returning from Iraq and Afghanistan and civilians with brain injuries, and the Movement Therapy Program both operated by the NRRF. Services are community-based and specifically designed to meet the unmet needs of individuals with brain injuries and physical disabilities. The total number of individuals to be served by these programs is estimated to be 200.)

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Chief Patron: Bulova

Item 167 #4h

**Education: Higher Education**

George Mason University

**FY 08-09**

\$75,000

**FY 09-10**

\$75,000 GF

**Language:**

Page 172, line 41, strike "\$344,362,694" and insert "\$344,437,694".

Page 172, line 41, strike "\$344,362,694" and insert "\$344,437,694".

**Explanation:**

(This amendment requests general funds to support the Virginia Economic Bridge.)

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Chief Patron: Bulova

Item 267 #1h

Co-Patron(s): Scott, J.M., Shannon

<b>Finance</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Accounts Transfer	(\$10,523,276)	(\$11,823,276)	GF
Payments	\$17,000,000	\$17,000,000	NGF

**Language:**

Page 232, line 4, strike "\$11,348,276" and insert "\$17,825,000".

Page 232, line 4, strike "\$12,648,276" and insert "\$17,825,000".

**Explanation:**

(This amendment would adjust funding for the Line of Duty Act pursuant to the provisions of House Bill 1436. House Bill 1436 expands coverage for the disability benefit to local employees retroactively to January of 1966, similar to the current policy for state employees. In addition, House Bill 1436 creates a dedicated special revenue funding stream for the Line of Duty program, through a \$1 per month fee on individuals or businesses who have monitored alarm systems and an additional \$5 charge for the process and service fee. These dedicated revenues would supplant the current general fund appropriation for the Line of Duty benefits.)

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Chief Patron: Bulova

Item 321 #1h

Co-Patron(s): Plum, Scott, J.M., Shannon

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Mental Health Treatment Centers	\$1,476,912	\$1,476,912	GF

**Language:**

Page 306, line 27, strike "\$89,040,736" and insert "\$90,517,648".

Page 306, line 27, strike "\$89,040,736" and insert "\$90,517,648".

Page 307, after line 18, insert:

"E. Out of this appropriation, \$1,476,912 from the general fund each year shall be used to provide a salary adjustment for the current staff at Northern Virginia Mental Health Institute."

**Explanation:**

(This amendment provides \$1.5 million from the general fund each year to provide a salary adjustment for the staff at Northern Virginia Training Center to reduce high overtime costs, improve morale, and retain qualified staff at the center.)

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Chief Patron: Bulova

Item 325 #6h

Co-Patron(s): Plum, Scott, J.M., Shannon

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Mental Retardation Training Centers	\$1,443,845	\$1,443,845	GF

**Language:**

Page 308, line 20, strike "\$156,183,582" and insert "\$157,627,427".

Page 308, line 20, strike "\$156,183,582" and insert "\$157,627,427".

Page 308, after line 43, insert:

"D. Out of this appropriation, \$1,443,845 from the general fund each year shall be used to provide a salary adjustment for the current staff at Northern Virginia Training Center."

**Explanation:**

(This amendment provides \$1.4 million from the general fund each year to provide a salary adjustment for the staff at Northern Virginia Training Center to reduce high overtime costs, improve morale, and retain qualified staff at the center.)

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Chief Patron: Byron

Item 340 #1h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$50,000	\$50,000	NGF

**Language:**

Page 319, line 28, strike "\$718,038,512" and insert "\$718,088,512".

Page 319, line 28, strike "\$718,038,512" and insert "\$718,088,512".

Page 326, after line 40, insert:

"Q. Out of this appropriation \$50,000 the first year and \$50,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Alliance for Families & Children of Central Virginia."

**Explanation:**

(This amendment provides an additional \$50,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant for the Alliance for Families & Children of Central Virginia for the Ways To Work Program, a small loan program designed to lift citizens out of poverty and off the welfare rolls in Central Virginia. This intensively evaluated national program has been shown to provide the type of support to families with children needed to elevate them to self-sufficiency by increasing attendance at work, increasing incomes of loan recipients and providing opportunities to get better jobs.)

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Chief Patron: Byron

Item 368 #2h

Co-Patron(s): Poindexter, Putney

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$25,000	\$25,000	GF

**Language:**

Page 340, line 49, strike "\$119,884,181" and insert "\$119,909,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$117,959,181".

Page 341, after line 27, insert:

"C. Included in the amounts appropriated for Environmental Financial Assistance, \$25,000 the first year and \$25,000 the second year from the general fund is provided for water quality monitoring in Leesville Lake."

**Explanation:**

(This amendment provides \$25,000 each year from the general fund for water quality monitoring on Leesville Lake.)

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Chief Patron: Byron

Item 371 #1h

Co-Patron(s): Poindexter, Putney

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Game And Inland Fisheries	\$25,000	\$25,000	NGF

**Language:**

Page 342, line 32, strike "\$5,388,308" and insert "\$5,413,308".

Page 342, line 32, strike "\$5,388,308" and insert "\$5,413,308".

Page 342, after line 40, insert:

"Out of the amounts appropriated for Enforcement of Boating Safety Laws and Regulations, \$25,000 the first year and \$25,000 the second year in nongeneral funds is provided to develop the navigation aid system on Leesville Lake in conformance with U.S. Coast Guard standards."

**Explanation:**

(This amendment provides \$25,000 each year in nongeneral funds to develop the navigational aid system on Leesville Lake in conformance with U.S. Coast Guard standards. The only navigational aids currently in place on the lake were provided by a local boating association. In addition, there are no lights on nearby bridges or the docks for mooring boats.)

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**Public Safety**

Department Of Corrections

Language

**Language:**

Page 360, after line 6, insert:

"J. The Department of Corrections and the Department of Correctional Education shall, in partnership with Liberty University, develop a self-contained, computer-based program providing remedial, secondary, and post-secondary instruction to offenders to improve their ability to reenter society upon their release from secure confinement. This self-contained, computer-based program shall include the capacity for differentiated learning and shall be established on a pilot basis at the Green Rock Correctional Center using computers and equipment provided by the Department of Correctional Education and Liberty University by September 1, 2008. The Department of Corrections and the Department of Correctional Education shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees, including the types of offenders participating in this program, the educational progress that has been by program participants, any post-secondary credits participants may have earned, any disciplinary actions taken against program participants, and whether such a program could be replicated for use in other correctional facilities, by July 1, 2009."

**Explanation:**

(This amendment requires the Departments of Corrections and Correctional Education, in partnership with Liberty University, to develop a computer-based program of remedial, secondary, and post-secondary education for implementation by September 1, 2008. The program is to be self-contained, meaning instruction may not involve the use of the internet by offenders, and the program will be implemented on a pilot basis at Green Rock Correctional Center. The agencies are also directed to report to the House Appropriations and Senate Finance Committees on the types of offenders participating in the program, their educational progress, and whether the program can be replicated in other correctional centers.)

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Chief Patron: Byron

Item 493 #114h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Alliance for Families & Children of Central Virginia 50,000 0".

**Explanation:**

(This amendment provides \$50,000 in the first year from the general fund to the Alliance for Families & Children of Central Virginia for the Ways To Work Program, a small loan program designed to lift citizens out of poverty and off the welfare rolls in Central Virginia. This intensively evaluated national program has been shown to provide the type of support to families with children needed to elevate them to self-sufficiency by increasing attendance at work, increasing incomes of loan recipients and providing opportunities to get better jobs.)

---

Chief Patron: Byron

Item 493 #114h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Alliance for Families & Children of Central Virginia 50,000 0".

**Explanation:**

(This amendment provides \$50,000 in the first year from the general fund to the Alliance for Families & Children of Central Virginia for the Ways To Work Program, a small loan program designed to lift citizens out of poverty and off the welfare rolls in Central Virginia. This intensively evaluated national program has been shown to provide the type of support to families with children needed to elevate them to self-sufficiency by increasing attendance at work, increasing incomes of loan recipients and providing opportunities to get better jobs.)

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Chief Patron: Caputo

Item 121 #1h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Mines, Minerals And Energy	\$500,000	\$500,000	GF

**Language:**

Page 99, line 2, strike "\$2,327,323" and insert "\$2,827,323".

Page 99, line 2, strike "\$2,459,840" and insert "\$2,959,840".

Page 99, at the beginning of line 8, insert "A."

Page 99, after line 11, insert:

"B. Out of this appropriation, \$500,000 in the first year and \$500,000 in the second year from the general fund shall be provided to support the Renewable Energy Research Grant Program established pursuant to the provisions of House Bill 1421, 2008 Session of the General Assembly."

**Explanation:**

(This amendment provides \$500,000 from the general fund each year to support the Renewable Energy Research Grant Program established pursuant to House Bill 1421, 2008 Session of the General Assembly.)

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Chief Patron: Caputo

Item 315 #4h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$75,000	GF

**Language:**

Page 293, line 49, strike "\$46,363,110" and insert "\$46,438,110".

**Explanation:**

(This amendment provides funding in the second year for the fiscal impact of House Bill 760 which replaces the term "mentally retarded" with the term "intellectually disabled" and replaces the term "mental retardation" with the term "intellectual disability" throughout the Code of Virginia.)

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Chief Patron: Caputo

Item 493 #94h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"The Brain Foundation 100,000 0.

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to The Brain Foundation to enable the organization to expand its assistance to men and women afflicted with serious and persistent brain diseases to live in dignity and safety within communities that respond to them with recognition, acceptance, protection, healing, and opportunity.)

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Chief Patron: Caputo

Item 493 #95h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Best Buddies International 50,000 0

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Best Buddies International for the state-wide program Best Buddies, which was founded in the late 1980's by Anthony Kennedy Shriver. The mission of Best Buddies is to enhance the lives of people with intellectual disabilities by providing opportunities for one-to-one friendships and integrated employment.)

---

Chief Patron: Carrico

Item 69 #13h

**Administration**

Compensation Board

**FY 08-09**

\$7,901,104

**FY 09-10**

\$8,635,907 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$420,417,392".

Page 42, line 39, strike "\$428,128,258" and insert "\$436,764,165".

**Explanation:**

(This amendment provides funding for 244 additional deputy sheriffs and regional jail officers to provide one additional correctional officer in a jail for every five inmates being housed above its operational capacity. The amendment targets the 13 local and regional jails that are the most severely overcrowded, meaning facilities having inmate populations greater than 100 percent more than their rated capacity for each of the last six months. A companion amendment provides the positions necessary for this funding.)

---



Chief Patron: Carrico

Item 69 #14h

**Administration**

Compensation Board

**FY 08-09**

\$12,684,654

**FY 09-10**

\$12,942,443 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$425,200,942".

Page 42, line 39, strike "\$428,128,258" and insert "\$441,070,701".

**Explanation:**

(This amendment provides funding for 546 additional sheriff's deputy positions in order to fully fund all staffing standards for sheriffs offices. The positions would be divided as follows: 86 court services deputies, 356 partially funded medical, treatment, and classification deputies, 77 administrative support staff, and 27 communications operators or dispatchers. A companion amendment provides the necessary positions funded by this amendment.)

---

Chief Patron: Carrico

Item 76 #11h

**Administration**

Compensation Board

Language

**Language:**

Page 61, line 2, strike "10,393" and insert "10,637".

Page 61, line 2, strike "10,556" and insert "10,800".

**Explanation:**

(This amendment provides the 244 additional deputy sheriff positions necessary to provide one additional correctional officer in a jail for every five inmates housed above operational capacity in those local and regional jails that are the most overcrowded -- those facilities with inmate populations greater than 100 percent of rated capacity for the past six months.)

---

Chief Patron: Carrico

Item 76 #12h

**Administration**

Compensation Board

Language

**Language:**

Page 61, line 2, strike "10,393" and insert "10,939".

Page 61, line 2, strike "10,556" and insert "11,102".

**Explanation:**

(This amendment provides language to increase the number of positions available for sheriffs to fully fund all staffing standards for sheriffs. These positions would be divided as follows: 86 court services deputies, 356 partially funded medical, treatment, and classification deputies, 77 administrative support staff, and 27 communications operators or dispatchers. A companion amendment provides the funding necessary for these positions.)

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Chief Patron: Carrico

Item 76 #13h

**Administration**

Compensation Board

Language

**Language:**

Page 61, line 2, strike "10,393" and insert "10,397".

Page 61, line 2, strike "10,556" and insert "10,560".

**Explanation:**

(This amendment provides the positions needed to provide a minimum of two deputies for each sheriff. The Sheriff's offices in the cities of Buena Vista, Norton, Falls Church and Emporia each have only one Compensation Board funded deputy sheriff and are unable to meet court security, service of process and other duties in a timely manner. A companion amendment provides the funding for these positions.)

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Chief Patron: Carrico

Item 110 #2h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$2,000,000	\$1,000,000	GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$51,190,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$48,878,913".

Page 96, after line 22, insert:

"P. Out of the amounts for Community Development Services shall be provided \$2,000,000 the first year and \$1,000,000 the second year from the general fund to pay a portion of the capital costs for drinking water and wastewater treatment in Carroll County."

**Explanation:**

(This amendment provides \$2.0 million in the first year and \$1.0 million in the second year for water and sewer expansion to support an economic development proposal at Exit 19 along Interstate 77 in Carroll County.)

---

Chief Patron: Carrico

Item 139 #4h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$100,000

\$100,000 GF

**Language:**

Page 113, line 19, strike "\$6,508,250" and insert "\$6,608,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,208,250".

Page 113, line 25, strike "\$400,000" and insert "\$500,000".

Page 113, line 26, strike "\$400,000" and insert "\$500,000".

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to Jobs for Virginia Graduates. This amendment restores the \$100,000 that was added last year but was eliminated in the introduced budget.)

---

Chief Patron: Carrico

Item 140 #5h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$43,827

\$70,798 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,891,620".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,790,616".

Page 117, line 6, strike "\$13,800,568 \$14,322,717", and insert:

"\$13,844,395 \$14,393,515".

**Explanation:**

(This amendment provides \$43,827 the first year and \$70,798 the second year from the general fund to Carroll County Public Schools. This allocation will reimburse Carroll County school division for tuition costs of 15 students the first year and 25 students the second year to participate in the classes taught at the Linwood Holton Governor's School.)

---

Chief Patron: Carrico

Item 140 #21h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$77,000

\$83,000 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,924,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,802,818".

Page 133, line 39, strike "\$6,770,996", and insert "\$6,847,996".

Page 133, line 40, strike "\$7,209,098", and insert "\$7,292,098".

**Explanation:**

(This amendment provide \$77,000 the first year and \$83,000 the second year from the general fund for the state's share of tuition costs for 22 additional student slots for the Regional Alternative Education program to Grayson County school division.)

---



Chief Patron: Carrico

Item 283 #8h

**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 255, after line 39, insert:

"M. As a condition of the appropriations in this Item, all proposed rules, regulations, and policies issued by the State Executive Council shall conform with the provisions of the Administrative Process Act pursuant to § 2.2-4000 et seq., Code of Virginia."

**Explanation:**

(This language amendment requires all proposed rules, regulations, and policies issued by the State Executive Council to conform with the provisions of the Administrative Process Act pursuant to § 2.2-4000 et seq., Code of Virginia.)

---

Chief Patron: Carrico

Item 420 #8h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$1,398,140	\$843,360	GF
	10.00	10.00	FTE

**Language:**

Page 378, line 21, strike "\$240,757,520" and insert "\$242,155,660".

Page 378, line 21, strike "\$228,036,340" and insert "\$228,879,700".

**Explanation:**

(This amendment provides \$1,398,140 the first year and \$843,360 the second year from the general fund to add ten additional troopers to aid in the inspection of stations in the rural districts that are geographically long distances apart. Currently, there is only 1 trooper per ninety stations.)

---

Chief Patron: Carrico

Item 493 #32h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Galax City Fire Department                    100,000                    0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Galax City Fire Department. The City of Galax has about 10 traffic lights that cause delays in response time for fire and rescue. The requested funds would assist the Fire Department to purchase and install an Opticom System that will cut down on response time and may save someone's life or property.)

---

Chief Patron: Carrico

Item 493 #33h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$600,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$600,000".

Page 444, after line 34, insert:

"Independence Fire Department        600,000        0".

**Explanation:**

(This amendment provides \$600,000 the first year from the general fund to the Independence Volunteer Fire Department in the town of Independence. The requested funding will be used to purchase a new ladder truck which the department currently does not own. The Fire Department will be the responding fire department for any incident that may occur at the new prison that is scheduled to open in 2010.)

---

Chief Patron: Carrico

Item 493 #34h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Free Clinic of the Twin Counties            250,000            0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to the Free Clinic of the Twin Counties. The Clinic serves the City of Galax and Carroll and Grayson counties. The Clinic has an operating budget increase of about \$120,000 and is in the process of trying to purchase dental equipment for a dental program at the cost of \$175,000. The Clinic is very active in fund-raising and grant applications; however, due to an expansion and move, it needs a one-time infusion of funds from the state to help offset these costs.)

---

Chief Patron: Carrico

ItemC-147.10 #1h

**Public Safety**

Department Of State Police

**FY 08-09**

\$117,000

**FY 09-10**

\$50,000 GF

**Language:**

Page 472, after line 15, insert:

"C-147.10. Improvements: Area 26

\$117,000

\$50,000

Headquarters

Fund Sources: General

\$117,000".

\$50,000".

**Explanation:**

(This amendment requests general funds to renovate the Area 26 headquarters.)

---

Chief Patron: Cline

Item 69 #15h

Co-Patron(s): Phillips, Scott, J.M.

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$129,526	\$145,819	GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$412,645,814".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,274,077".

Page 46, after line 35, insert:

"M. Notwithstanding the provisions of Item 76, paragraph F. of this act, any new court services deputy positions established in Item 76, paragraph B.1. of this act for Sheriffs shall be allocated by the Compensation Board first to ensure a minimum of two deputy sheriff positions are provided in each sheriff's office in the Commonwealth. Positions allocated to meet these minimum requirements shall be allocated by the Compensation Board upon request of the Sheriff in priority of need order in accordance with established staffing standards."

**Explanation:**

(The Sheriff's offices in the cities of Buena Vista, Norton, Falls Church and Emporia each have only one Compensation Board funded deputy sheriff and are unable to meet court security, service of process and other duties in a timely manner. The funding and language provided in this amendment, in conjunction with a companion amendment for positions to Item 76, will provide for minimum established staffing levels for Sheriffs and a total of four positions for the affected offices.)

---

Chief Patron: Cline

Item 102 #1h

**Agriculture And Forestry**

Department Of Agriculture And  
Consumer Services

Language

**Language:**

Page 82, after line 2, insert:

"No funds derived from any source shall be used to implement, develop, maintain, enforce, or support any mandatory provisions of the program identified by the United States Department of Agriculture as the "National Identification System."

**Explanation:**

(This amendment prohibits the Department of Agriculture and Consumer Services from expending funds to implement or participate in any mandatory provisions of the USDA's National Identification System for livestock. It is intended to allow for voluntary participation in the program by farmers and producers.)

---



<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Secretary Of Commerce And Trade	\$2,300,000	\$2,300,000	GF

**Language:**

Page 87, line 3, strike "\$37,455,966" and insert "\$39,755,966".

Page 87, line 3, strike "\$19,605,966" and insert "\$21,905,966".

Page 88, line 42, strike "\$200,000" and insert "\$2,500,000".

Page 88, line 43, strike "\$200,000" and insert "\$2,500,000".

Page 88, line 48, after "Commonwealth.", insert:

"These funds will be used to provide rebates to producers of motion pictures in Virginia in an amount not to exceed 25 percent of the first \$25,000 paid to each Virginia resident employee."

**Explanation:**

(This amendment increases from \$200,000 each year to \$2,500,000 each year from the general fund the amounts appropriated for the Motion Picture Opportunity Fund. These funds will be used to provide rebates to producers of motion pictures in Virginia in an amount not to exceed 25 percent of the first \$25,000 paid to each Virginia resident employee.)

---

Chief Patron: Cline

Item 140 #19h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$100,000

\$0 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,947,793".

Page 154, after line 43, insert:

"f. Out of this appropriation, \$100,000 the first year shall from the general fund to allocated to the Jackson River Governor's School for a planning grant to determine and develop additional and alternative course offerings."

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Jackson River Governor's School (JRGS) for a planning grant to 1) determine and develop additional and alternative course offerings that could be made available to the participating high schools as a part of the Jackson River Governor's School curriculum and to aid in the preparation for course work in later grades; 2) to determine service delivery options for participating school divisions to minimize the obstacle of travel distance to the JRGS facility and maintain the integrity of the community of learners; and 3) to determine articulation agreements with universities to expand the program offerings of the Governor's School.)

---

Chief Patron: Cline

Item 395 #4h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$800,000	\$800,000	GF

**Language:**

Page 363, line 40, strike "\$81,939,599" and insert "\$82,739,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$82,694,599".

Page 366, after line 21, insert:

"K. Out of the amounts appropriated for Financial Assistance for Administration of Justice Services, \$800,000 the first year and \$800,000 the second year from the general fund is provided for the Central Virginia Computer Crimes Task Force."

**Explanation:**

(This amendment provides \$800,000 each year from the general fund to support the computer equipment and software purchases, training expenses, and public awareness about the operations of the Central Virginia Computer Crimes Task Force as well as the task force's operations.)

---

Chief Patron: Cline

Item 420 #9h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$1,398,140	\$843,360	GF
	10.00	10.00	FTE

**Language:**

Page 378, line 21, strike "\$240,757,520" and insert "\$242,155,660".

Page 378, line 21, strike "\$228,036,340" and insert "\$228,879,700".

**Explanation:**

(This amendment provides \$1,398,140 the first year and \$843,360 the second year from the general fund to add ten additional troopers to hire ten additional troopers to patrol the interstate 81 corridor.)

---

Chief Patron: Cline

Item 480 #1h

**Independent Agencies**

State Lottery Department

**FY 08-09**

(\$13,000,000)

**FY 09-10**

(\$13,000,000) NGF

**Language:**

Page 437, line 26, strike "\$79,962,842" and insert "\$66,962,842".

Page 437, line 26, strike "\$79,962,842" and insert "\$66,962,842".

**Explanation:**

(This amendment decreases the lottery public information services budget by half, using it for public education instead. In fiscal year 2007, the total advertising and promotion expenditures for the Virginia Lottery was slightly above \$26 million.)

---

Chief Patron: Cline

Item 480 #2h

**Independent Agencies**

State Lottery Department

Language

**Language:**

Page 437, line 32, before "Out", insert "A."

Page 437, after line 43, insert:

"B. No expenditures shall be made from the appropriation included under this item for any licensing agreement entered into for the promotion of lottery games."

**Explanation:**

(This amendment prohibits the expenditure of funds from the lottery department for any licensing agreement entered into for the promotion of lottery games.)

---

Chief Patron: Cline

Item C-81.10 #3h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Community College  
System

\$75,000

\$0 GF

**Language:**

Page 462, after line 27, insert:

"C-81.10. New Construction: Rockbridge  
Regional Center Equipment, Dabney S.  
Lancaster

\$75,000

Fund Sources: General

\$75,000".

Bond Proceeds

**Explanation:**

(This amendment requests general funds to equip the new Rockbridge Regional Center of Dabney S. Lancaster Community College.)

---

Chief Patron: Cole

Item 69 #11h

**Administration**

Compensation Board

**FY 08-09**

\$2,211,742

**FY 09-10**

\$136,437 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$414,728,030".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,264,695".

**Explanation:**

(This amendment provides funding to support the additional staff required for the Rappahannock Regional Jail expansion project that is scheduled for completion in August 2008. This expansion will increase the current 592 beds available by 432 beds, bringing the total available beds to 1,024. Funding provided in the Governor's introduced budget provides funding and positions based on an estimated opening date of May 2009 -- this amendment provides the additional funds needed for the earlier scheduled opening.)

---



Chief Patron: Cole

Item 425 #3h

Co-Patron(s): Carrico, Cosgrove, Cox, Frederick, Gear,  
Lingamfelter, Suit

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Veterans Services	\$900,000	\$258,500	GF

**Language:**

Page 382, line 11, strike "\$3,582,901" and insert "\$4,482,901".

Page 382, line 11, strike "\$3,582,901" and insert "\$3,841,401".

Page 382, after line 27, insert:

"C. Out of the amounts appropriated for Case Management Services for Veterans Benefits, \$900,000 the first year and \$258,500 the second year from the general fund is provided to implement the third phase of the TurboVet program to facilitate the development and filing of veterans disability claims."

**Explanation:**

(This amendment provides \$900,000 the first year and \$258,500 the second year from the general fund to develop and deploy the third phase of the TurboVet project. TurboVet is a simple, complete, and secure web-based tool that facilitates the development and filing of veterans disability claims. The third phase of the project will begin deployment of the self-service model, begin creating the mechanism through which other state agencies and Veteran Services can share appropriate veterans data to expedite service delivery and begin developing the mechanism for electronic claims filing with the U.S. Department of Veterans Affairs.)

---

Chief Patron: Cole

Item 441 #2h

**Transportation**

**FY 08-09**

**FY 09-10**

Department Of Motor Vehicles

\$200,000

\$0 GF

**Language:**

Page 394, line 31, strike "\$153,782,746" and insert "\$153,982,746".

**Explanation:**

(This amendment provides \$200,000 in the first year from the general fund to fund the overtime staff costs of DMV employees resulting from the enforcement of limousine inspections.)

---

Chief Patron: Cole

Item C-44.10 #2h

Co-Patron(s): Orrock, Peace, Scott, E.T.

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

University Of Mary Washington

\$0

\$37,000,000 GF

**Language:**

Page 456, after line 23, insert:

"C-44.10. New Construction: Information  
and technology Convergence Center

\$37,000,000

Fund Sources: General

\$37,000,000".

**Explanation:**

(This amendment requests general funds to construct a new Information and Technology Convergence Center.)

---

Chief Patron: Cole

Item C-176 #1h

Co-Patron(s): Orrock, Peace, Scott, E.T.

**Central Appropriations**

**FY 08-09**

**FY 09-10**

Central Capital Outlay

\$0

\$800,000 GF

**Language:**

Page 477, line 23, strike "\$50,000,000" and insert "\$50,800,000".

Page 477, line 47, strike "\$428,594" and insert "\$1,248,594".

**Explanation:**

(This amendment requests general funds to increase the maintenance reserve allocation for the University of Mary Washington.)

---

Chief Patron: Cole

Item 4-5.04 #2h

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 519, line 29, after "Longwood University," insert:  
"the University of Mary Washington,".

**Explanation:**

(This amendment requests the inclusion of the University of Mary Washington in decentralized procurement authority for information technology goods and services.)

---

Chief Patron: Cosgrove

Item 124 #2h

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Virginia Economic Development  
Partnership

\$1,000,000

\$0 GF

**Language:**

Page 100, line 5, strike "\$17,376,010" and insert "\$18,376,010".

Page 101, line 47, after "Authority.", insert:

"In addition, \$1,000,000 in the first year from the general fund shall be provided to the Mid-Atlantic Regional Spaceport for the relocation and burial of electric utility lines."

**Explanation:**

(This amendment provides \$1.0 million in the first year from the general fund for the Mid-Atlantic Regional Spaceport. These funds are needed to move overhead power lines to underground locations so that assembled launch vehicles can be moved from the assembly area to the launch pad. Currently, the vehicles are too tall to clear the overhead lines.)

---

Chief Patron: Cosgrove

Item 388 #7h

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 354, after line 48, insert:

"g. The City of Chesapeake, in order to proceed in planning for an expansion to the existing local jail facility."

**Explanation:**

(This amendment provides the City of Chesapeake an exemption to the moratorium on local and regional jail construction projects.)

---

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$160,000	\$160,000	GF

**Language:**

Page 363, line 40, strike "\$81,939,599" and insert "\$82,099,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$82,054,599".

Page 366, after line 21, insert:

"K. Out of the amounts appropriated for Financial Assistance for Administration of Justice Services, \$160,000 the first year and \$160,000 the second year is from the general fund provided to initiate a statewide office to administer the Project Lifesaver program. This office is to be responsible for developing training standards for participating law enforcement agencies, offering program training, and distributing program-related equipment to participating law enforcement agencies."

**Explanation:**

(This amendment provides \$160,000 each year from the general fund to establish a Statewide Office for Project Lifesaver, which would develop statewide standards for training, offer training, and distribute equipment across the Commonwealth. Project Lifesaver, which was originally initiated by the City of Chesapeake's sheriff, uses personalized transmitters to locate persons suffering from Alzheimer's and related disorders and autistic Downs Syndrome children. Since its inception, Project Lifesaver has expanded throughout Virginia and the mid-Atlantic region.)

---



<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Transportation	\$400,000	\$0 GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,487,669,209".

Page 404, after line 4, insert:

"E. Included in the amounts for dedicated and statewide construction is \$400,000 in the first year from the general fund to conduct a feasibility study for replacement of the Centerville Turnpike Bridge in the City of Chesapeake."

**Explanation:**

(This amendment provides \$400,000 from the general fund for a feasibility study of replacing the Centerville Turnpike Bridge in Chesapeake. The methodology for distributing state maintenance payments to cities and towns in the urban system does not recognize the extraordinary costs associated with bridge operations and maintenance. The City of Chesapeake has more than 90 bridges, including 17 that are classified as either "poor" or "very poor" in terms of structural deficiency or functional obsolescence.)

---

Chief Patron: Cox

Item 6 #1h

<b>Legislative Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Division Of Legislative Services	\$8,640	\$8,640	GF

**Language:**

Page 10, line 35, strike "\$5,782,325" and insert "\$5,790,965".

Page 10, line 35, strike "\$5,782,325" and insert "\$5,790,965".

**Explanation:**

(This amendment provides funding for the creation of the Virginia Bicentennial of the American War of 1812 Commission. House Bill 1391 would create the Commission with 12 members, 8 legislative members, 2 nonlegislative citizen members, and 2 ex officio members.)

---

Chief Patron: Cox

Item 103 #1h

Co-Patron(s): Abbitt, Dance, Ingram, Landes, Morgan,  
Nixon, O'Bannon, Phillips, Scott, E.T., Sherwood, Tata,  
Ware, L.

<b>Agriculture And Forestry</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Forestry	\$100,000	\$100,000	GF

**Language:**

Page 84, line 19, strike "\$28,814,448" and insert "\$28,914,448".

Page 84, line 19, strike "\$28,814,448" and insert "\$28,914,448".

Page 85, after line 24, insert:

"I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is included to support the Virginia Natural Resources Leadership Institute and its fellowship program."

**Explanation:**

(This amendment provides \$100,000 each year from the general fund to support the Virginia Natural Resources Leadership Institute. These funds will be used to provide fellowships to allow underserved populations to attend VNRLI to study ways to address challenging environmental issues in Virginia. Funding would be provided to the Department of Forestry as pass-through scholarships. The VNRLI is a partnership between the Department of Forestry, Virginia Tech's Cooperative Extension, and the University of Virginia's Institute for Environmental Negotiation. Private matching funds would support costs of program fees, guest speakers, faculty time and travel and attendee grants.)

---

Chief Patron: Cox

Item 130 #1h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Tourism Authority	\$110,000	\$110,000	GF

**Language:**

Page 104, line 49, strike "\$16,594,330" and insert "\$16,704,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,704,330".

Page 106, after line 9, insert:

"J. Out of the amounts provided for Tourist Promotion, \$110,000 the first year and \$110,000 the second year from the general fund shall be provided to the cooperative advertising program operated by the Outdoor Advertising Association of Virginia. The Outdoor Advertising Association of Virginia shall provide a total of at least \$330,000 in advertising value each year to promote tourism in Virginia."

**Explanation:**

(This amendment restores \$110,000 from the general fund each year for the cooperative advertising program run by the Outdoor Advertising Association of Virginia. These amounts match those included in the current biennial budget.)

---

Chief Patron: Cox

Item 130 #2h

**Commerce And Trade**

Virginia Tourism Authority

**FY 08-09**

(\$2,500,000)

**FY 09-10**

(\$2,500,000) NGF

**Language:**

Page 104, line 49, strike "\$16,594,330" and insert "\$14,094,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$14,094,330".

Page 105, strike line 55.

Page 106, strike lines 1 through 5.

**Explanation:**

(This amendment removes the appropriation of \$2.5 million each year for the Tourism Enhancement Fund. These funds derive from the additional \$1.00 vehicle registration fee assessed to support the Jamestown 2007 commemoration. Now that the commemoration has occurred, in accordance with the original legislative intent, the fee is to be eliminated. A companion amendment to the Department of Motor Vehicles removes the language extending the fee.)

---

Chief Patron: Cox

Item 160 #1h

Co-Patron(s): Dance, Ingram, Spruill

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Richard Bland College	\$416,244	\$428,731	GF
	\$214,429	\$220,861	NGF
	4.00	4.00	FTE

**Language:**

Page 169, line 36, strike "\$9,253,816" and insert "\$9,884,489".

Page 169, line 36, strike "\$9,253,816" and insert "\$9,903,408".

**Explanation:**

(This amendment requests general funds to support campus security requirements and services due to the opening of new campus housing including staff for the campus police department, a radio system and emergency notification system.)

---

Chief Patron: Cox

Item 237 #1h

**Education: Other**

Jamestown-Yorktown Foundation

**FY 08-09**

\$272,661

4.00

**FY 09-10**

\$237,043 GF

4.00 FTE

**Language:**

Page 214, line 17, strike "\$17,272,616" and insert "\$17,545,277".

Page 214, line 17, strike "\$17,272,616" and insert "\$17,509,659".

**Explanation:**

(This amendment requests general funds to provide security and safety enhancements and to meet audit compliance.)

---

Chief Patron: Cox

Item 306 #8h

Co-Patron(s): BaCote, Bowling, Bulova, Caputo, Dance, Eisenberg, Hamilton, Hargrove, Hogan, Howell, A., Howell, W., Hugo, Ingram, Joannou, Jones, S.C., Landes, Lingamfelter, Loupassi, May, McClellan, Morgan, Morrissey, Nixon, O'Bannon, Peace, Phillips, Plum, Poisson, Putney, Shannon, Sherwood, Sickles, Tata, Howell, A., W., Jones, S.C., Scott, J.M.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$22,957,850	\$45,915,700	GF
Services	\$22,975,850	\$45,915,700	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,567,474,869".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,909,867,803".

**Explanation:**

(This amendment provides \$23.0 million from the general fund in the first year and \$46.0 million from the general fund in the second year and an equal amount of federal Medicaid matching funds in each year to increase services provided under the mental retardation (MR) waiver program by 1,450 slots over the biennium. Language is modified in the Department of Medical Assistance Services to reflect the total appropriations available in the biennium for the MR wavier program. The introduced budget provided an additional 75 MR wavier slots in the first year and an additional 75 slots in the second year. The combined total of 1,600 new MR waiver slots would serve roughly 84 percent of the individuals on the urgent care waiting list as of December 2007.)

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Chief Patron: Cox

Item 331 #3h

Co-Patron(s): BaCote, Brink, Bulova, Dance, Landes,  
Loupassi, McClellan, Morgan, O'Bannon, Orrock,  
Valentine, Jones, S.C., Scott, J.M.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Rehabilitative Services	\$3,500,000	\$3,500,000	GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$99,884,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$100,134,729".

Page 311, line 11, strike "1,725,000" and insert "5,225,000".

Page 311, line 12, strike "1,725,000" and insert "5,225,000".

**Explanation:**

(This amendment provides an additional \$3.5 million each year from the general fund to expand brain injury program infrastructure across the Commonwealth. Additional funding will be used to expand brain injury case management services, transitional day programs, and resource coordination services into unserved and underserved parts of the Commonwealth. Funds will also be used to reduce existing waiting lists, provide outreach, information and referral services, and for DRS-funded brain injury services.)

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Chief Patron: Cox

Item 362 #11h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$3,000,000 35.00	\$7,000,000 82.00	GF FTE

**Language:**

Page 337, line 24, strike "\$49,912,884" and insert "\$52,912,884".

Page 337, line 24, strike "\$51,412,884" and insert "\$58,412,884".

**Explanation:**

(This amendment provides \$10 million and 117 additional positions over the biennium for the Division of State Parks. These additional resources will provide the total amounts of funding and positions needed to operate Virginia's existing 34 state parks.)

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Chief Patron: Cox

Item 390 #4h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Corrections	\$0	\$225,000	GF

**Language:**

Page 356, line 42, strike "\$914,929,668" and insert "\$915,154,668".

Page 357, line 10, strike the second "\$600,000" and insert "\$825,000".

**Explanation:**

(This amendment provides additional nongeneral fund revenue derived from prison commissary operations for to provide faith-based services in accordance with the federal Religious Land Use and Institutionalized Persons Act. The additional funding will be used to provide faith-based services at new state correctional centers coming opening during this biennium.)

---

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$258,000	\$258,000	GF

**Language:**

- Page 363, line 40, strike "\$81,939,599" and insert "\$82,197,599".
- Page 363, line 40, strike "\$81,894,599" and insert "\$82,152,599".
- Page 366, line 10, strike the first "\$100,000" and insert "\$358,000".
- Page 366, line 10, strike the second "\$100,000" and insert "\$358,000".

**Explanation:**

(This amendment provides additional funding for the Chesterfield County Community Corrections "Dual Treatment Track" program. The Dual Treatment Track program is a pre-trial diversion program for non-violent defendants that suffer from both mental illness and substance abuse addiction. Using an "evidence-based" approach, the program provides the diverted individuals with clinical evaluation, intensive drug and alcohol testing, and frequent counseling and medical intervention. Essentially, the program is a "one-stop shop" where participants receive mental health, case management, substance abuse, and criminal justice supervision under one roof from a collaborative, multi-agency staff. The program now serves between 30 and 35 daily participants.)

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Chief Patron: Cox

Item 407 #1h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Fire Programs	\$60,000	\$60,000	GF

**Language:**

Page 370, line 50, strike "\$3,045,201" and insert "\$3,105,201".

Page 370, line 50, strike "\$3,045,201" and insert "\$3,105,201".

Page 371, after line 2, insert:

"The State Fire Marshall may charge no fee for any permits or inspections of any school, whether it be public or private."

**Explanation:**

(This amendment provides additional general fund support to the Department of Fire Programs to eliminate the inspection fees the State Fire Marshall has been permitted to charge schools, whether public or private, for the administration and enforcement of the Fire Prevention Code. In localities that choose not to enforce any of the Fire Prevention Code or only select provisions of the Fire Prevention Code, the State Fire Marshall is authorized to enforce either the entire Fire Prevention Code or those portions the locality has decided it will not enforce. The Code of Virginia permits the State Fire Marshall to charge a fee to recover the costs of administering and enforcing the Fire Prevention Code in those localities.)

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<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$6,888,841	\$6,888,841	GF

**Language:**

Page 378, line 21, strike "\$240,757,520" and insert "\$247,646,361".

Page 378, line 21, strike "\$228,036,340" and insert "\$234,925,181".

Page 381, after line 4, insert:

"M. Out of the amounts appropriated for Uniform Patrol Services, \$6,888,841 the first year and \$6,888,841 the second year from the general fund is appropriated to provide overtime compensation to those troopers who serve in positions that are not exempt from the provisions of the Fair Labor Standards Act and have worked more than 43 hours in any seven day period."

**Explanation:**

(This amendment provides \$6.9 million each year from the general fund to compensate those State Police troopers who serve in non-FLSA exempt positions for their hours worked in excess of 43 hours in any seven day period. Currently, the Department of State Police provides these employees with compensatory leave in exchange for any overtime they work. This compensatory leave is capped at 96 hours, after which these troopers must receive overtime pay. Consequently, the department manages troopers' compensatory leave to minimize overtime pay. This results in additional overtime being worked by other officers.)

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<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Veterans Services	\$2,939,911	\$2,939,911	GF

**Language:**

Page 382, line 11, strike "\$3,582,901" and insert "\$6,522,812".

Page 382, line 11, strike "\$3,582,901" and insert "\$6,522,812".

Page 382, after line 27, insert:

"C. Out of the amounts appropriated for Case Management Services for Veterans Benefits, \$2,939,911 the first year and \$2,939,911 the second year is provided for the creation of a program, to be developed in cooperation with the Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Department of Rehabilitative Services, to monitor and coordinate mental health and rehabilitative services for Virginia's veterans, members of the Virginia National Guard, and Virginia residents in the Armed Forces Reserves, pursuant to the enactment of House Bill 475 by the 2008 Session of the General Assembly. This program is to facilitate support for covered individuals to provide these individuals receive timely assessments and treatment for stress-related injuries and brain disorders caused by service in combat areas."

**Explanation:**

(This amendment provides \$2.9 million each year from the general fund to establish a program pursuant to enactment of House Bill 475 that in concert with the Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Department of Rehabilitative Services will monitor and coordinate mental health and rehabilitative services for Virginia's veterans, Virginia National Guard members, and Virginia residents in the Armed Forces Reserves. This program will ensure these individuals receive timely assessment and treatment for stress-related injuries and brain disorders resulting from service in combat areas. The bill also directs the Commissioner of the Department of Veterans Services to actively pursue federal funds for this program and the Veterans Services Foundation is to make this program its top priority for fund-raising activities. The DVS Commissioner is to ensure maximization of federal and private funds to support this program.)

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<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Motor Vehicles	(\$6,400,000)	(\$6,400,000)	GF

**Language:**

Page 396, line 1, strike "\$69,129,188" and insert "\$62,729,188".

Page 396, line 1, strike "\$69,129,188" and insert "\$62,729,188".

Page 396, strike lines 23 through 58.

Page 397, strike lines 1 and 2.

**Explanation:**

(This amendment removes the appropriation of funds assumed to be collected from the extension of the additional \$1.00 vehicle registration fee initially assessed to support the commemoration of the Jamestown 2007. With the elimination of that fee - as originally intended - the funds will no longer be collected. A companion amendment eliminates the appropriation of a portion of those funds to the Virginia Tourism Authority.)

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Chief Patron: Cox

Item 473 #2h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 432, line 39, after "located", insert ","

Page 432, line 40, delete "and"

Page 432, line 41, after "Agency,", insert:

"to assist in improvements resulting from the expansion of Fort Lee,".

**Explanation:**

(This amendment ensures that improvements needed at Fort Lee and the surrounding jurisdictions are among the facilities eligible for funding provided to respond to the changes resulting from the Base Realignment and Closure Commission.)

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Chief Patron: Cox

Item 493 #28h

Co-Patron(s): Dance, Hall, Hargrove, Ingram, Loupassi,  
McClellan, Nixon, O'Bannon, Peace, Tyler, Ware, L.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Swift Creek Mill Theatre, Inc.                    50,000                    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Swift Creek Mill Theatre, which is located in Colonial Heights. The Theatre's mission is to continue the support of local patrons through the presentation of a season of drama, comedy, musical theatre and children's theatre; to expand and enhance the cultural presence in Central and Southside Virginia; to hire and showcase local talent, providing an outstanding environment for work and professional development; to offer high-quality theatre at a reasonable rate; and to offer positive and value-driven educational programs for children through theatrical productions and instructional camps.)

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Chief Patron: Cox

Item 493 #29h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Virginia Foundation for Agriculture in the Classroom                      25,000                      0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Virginia Foundation for Agriculture in the Classroom (AITC), which is located in Richmond. The AITC is a statewide program for teachers with an agriculture and natural resource theme. The goal of the AITC program is to provide Virginia students, through their classroom teachers, with a basic knowledge of agriculture so they will have a better understanding of Virginia's top industry and its impact on the economy, the environment, the landscape, and the world. The workshops and materials are SOL-based and are provided free of charge to teachers.)

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Chief Patron: Cox

Item 493 #47h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$35,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$35,000".

Page 444, after line 34, insert:

"Henricus Foundation            35,000            0".

**Explanation:**

(This amendment provides \$35,000 the first year from the general fund to the Henricus Foundation. The requested funds will be used for a marketing and public relations strategy for the 400th Commemoration of the City of Henricus, founded in 1611. Funds will also be used to commission an authoritative historical account of Henricus, the ill-fated successor to Jamestown decreed by King James I and named in honor of his son, Prince Henry.)

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**General Provisions**

Operating Policies

Language

**Language:**

Page 496, after line 9, insert:

"d. No funding in this budget, or matching funds related to funding included in this budget, may be provided for human stem cell research from stem cells obtained from human embryos; however, research conducted using stem cells other than embryonic stem cells may be funded.

e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

**Explanation:**

(This amendment would prohibit state funding of embryonic stem cell research itself, but it would also permit entities that conduct such research (without using state money) to receive state funding. Entities that receive funding for embryonic stem cell research from federal and private sources may also receive state dollars for purposes other than embryonic stem research. State funding of research on aborted fetuses would be prohibited.)

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Chief Patron: Crockett-Stark

Item 69 #7h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$56,992	\$56,992	GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$412,573,280".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,185,250".

Page 46, after line 35, insert:

"M. Out of the amounts appropriated for Financial Assistance to Sheriff's Offices and Regional Jails, \$56,992 the first year and \$56,992 the second year is provided to equalize the starting salaries paid to sheriff's deputies employed by the Wythe County Sheriff's Office and the starting salaries paid to state correctional officers, pursuant to § 15.2-1609.2, Code of Virginia."

**Explanation:**

(This amendment provides additional funding to increase the salaries paid to sheriff's deputies employed by the Wythe County Sheriff's Office.)

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<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$10,071,200	\$17,264,914	GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$422,587,488".

Page 42, line 39, strike "\$428,128,258" and insert "\$445,393,172".

Page 46, after line 35 insert;

"M. In addition to any salary increase provided in Item 472 of this act, funding is included in this appropriation to provide for a base salary increase of four percent on December 1, 2008, for all Compensation Board funded permanent staff positions in sheriffs' offices and regional jails."

**Explanation:**

(This amendment requests general funds for a four percent salary adjustment on December 1, 2008, for all Compensation Board approved positions in sheriffs' offices and regional jails.)

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Chief Patron: Crockett-Stark

Item 284 #13h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$2,500,000

\$2,500,000 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$32,668,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$32,668,128".

**Explanation:**

(This amendment provides \$2.5 million each year from the general fund to expand transportation funding by \$100,000 at each area agency on aging. Funding will enable older Virginians to remain in community-based settings, allowing them to age in place.)

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Chief Patron: Crockett-Stark

Item 284 #14h

Co-Patron(s): Nutter

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department For The Aging	\$3,500,000	\$3,500,000	GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$33,668,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$33,668,128".

Page 257, after line 35, insert:

"N. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from the general fund shall be provided on an equal basis to each area agency on aging to continue development of the No Wrong Door initiative in the catchment areas served by each area agency on aging. Area agencies on aging are hereby designated the lead local agency in their catchment areas for implementing No Wrong Door."

**Explanation:**

(This amendment provides \$3.5 million from the general fund each year to increase funding for the No Wrong Door Initiative by \$140,000 at each area agency on aging. The No Wrong Door system is designed to improve statewide access to long-term care services for the elderly. The system will provide a computerized uniform assessment instrument to screen the elderly for state long-term care services and a web portal which will allow sharing of this information by multiple state agencies. Language is added confirming that the area agencies on aging are the lead local agency in their catchment areas for implementing the No Wrong Door system.)

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Chief Patron: Crockett-Stark

Item 346 #4h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$100,000	\$100,000	GF

**Language:**

Page 327, line 31, strike "\$72,602,051" and insert "\$72,702,051".

Page 327, line 31, strike "\$72,602,051" and insert "\$72,702,051".

**Explanation:**

(This amendment provides additional funding for increased local office space lease costs of the Wythe County Department of Social Services (DSS). New guidelines requiring the County to serve more children through the Comprehensive Services Act has resulted in increased workload and staffing needs. In order to accommodate the increases, the County needs additional office space.)

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Chief Patron: Crockett-Stark

Item 493 #99h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Graham Historical Society-Bailey Log House Project 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Graham Historical Society Bailey Log House Project to assist with the first phase of construction. The plan includes a road, parking lot and handicapped access construction. The house is one of the earliest surviving structures in the Bluefield area.)

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Chief Patron: Crockett-Stark

Item 493 #100h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Giles County Wellness Center 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Giles County Wellness Center. This center provides health and wellness opportunities for those in Giles County, especially seniors and youth.)

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Chief Patron: Crockett-Stark

Item 493 #101h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$400,000".

Page 444, after line 34, insert:

"Town of Pulaski 400,000 0".

**Explanation:**

(This amendment provides \$400,000 the first year from the general fund to the Town of Pulaski. Improvements are needed to the baseball stadium in order to resume play in 2008. Funding will provide improvements to meet Professional Baseball Association standards.)

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Chief Patron: Crockett-Stark

Item 493 #102h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$44,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$44,000".

Page 444, after line 34, insert:

"Giles Veterans Memorial Park 44,000 0".

**Explanation:**

(This amendment provides \$44,000 the first year from the general fund to the Giles Veterans Memorial Park. The request is for 12 black granite slabs and a 94' concrete footer.)

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Chief Patron: Crockett-Stark

Item 493 #257h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Giles Arts Council" 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Giles Arts Council. The funds are requested for the continued development of the arts as cultural, social, educational and economic engine for the revitalization of Giles County and its population centers.)

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Chief Patron: Crockett-Stark

Item 493 #266h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Fine Arts Center for the New River Valley 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Fine Arts Center for the New River Valley. The center will use any funds appropriated by the General Assembly to help us continue our service to the community and improving the quality of life in the New River Valley.)

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Chief Patron: Crockett-Stark

Item 493 #275h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$40,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$40,000".

Page 444, after line 34, insert:

"Bland County Historical Society 40,000 0".

**Explanation:**

(This amendment provides \$40,000 the first year from the general fund to the Bland County Historical Society. The funds are requested to recondition the Native American Village and update the museum facility to be more economical to operate in years to come.)

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Chief Patron: Crockett-Stark

Item 493 #278h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,500	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$30,500".

Page 444, after line 34, insert:

"George Pearis Cemetery Committee 30,500 0".

**Explanation:**

(This amendment provides \$30,500 the first year from the general fund to the George Pearis Cemetery Committee for restoration of this historic cemetery and construction of an accessible trailhead and parking lot. The Appalachian Trail passes adjacent to, and provides access to, the cemetery.)

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Chief Patron: Crockett-Stark

Item 493 #285h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Giles County Historical Society 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Giles County Historical Society. Funds will be used to construct a barn/museum to preserve antique farm machines and implements.)

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Chief Patron: Dance

Item 74 #2h

Co-Patron(s): Brink

**Administration**

Compensation Board

Language

**Language:**

Page 58, after line 41 insert;

"N. Notwithstanding the provisions of § 20.15, Code of Virginia, on each marriage license issued under § 20-14, Code of Virginia, there is hereby levied a license tax of \$50, which tax shall be collected by the clerk when the license is issued and accounted for as in the case of other state taxes collected by the clerk. Ten dollars of this license tax shall be allocated to the Office on Family Violence at the Virginia Department of Social Services for distribution to community based domestic violence agencies, \$30 of each tax shall be used to administer and provide grants to local community-based domestic and sexual violence agencies to provide age appropriate services and prevention programming to children and youth, and their non-offending caretakers who have been exposed to or experienced domestic or sexual violence."

**Explanation:**

(This amendment increases the marriage license tax from \$20 (currently specified in the Code) to \$50 and allocates the additional \$30 to grants to local community based sexual and domestic violence abuse services. A companion amendment in the Department of Social Services appropriates the new funding, estimated at approximately \$1.6 million a year,)

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Chief Patron: Dance

Item 214 #2h

Co-Patron(s): Athey, Bowling, Shannon

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Community College System	\$5,000,000	\$5,000,000	GF

**Language:**

Page 202, line 54, strike "\$151,302,536" and insert "\$156,302,536".

Page 202, line 54, strike "\$155,108,638" and insert "\$160,108,638".

**Explanation:**

(This amendment requests general funds to support implementation of House Bill 512 which establishes the Community College Scholarship Match Program. The program provides matching funds to community college foundations and the Virginia Foundation for Community College Education on the basis of one dollar of general fund for every one dollar donated by private individuals, foundations, or corporations beginning July 1, 2008. The funds will be used to award scholarships to community college students.)

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Chief Patron: Dance

Item 231 #1h

Co-Patron(s): Howell, A., Ingram, Spruill

**Education: Higher Education**

Virginia State University

**FY 08-09**

\$2,469,827

**FY 09-10**

\$2,469,827 GF

**Language:**

Page 211, line 45, strike "\$5,842,440" and insert "\$8,312,267".

Page 211, line 45, strike "\$5,842,440" and insert "\$8,312,267".

**Explanation:**

(This amendment requests general funds to increase student financial assistance.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$1,000,797	\$1,308,932	GF

**Language:**

Page 293, line 49, strike "\$46,085,336" and insert "\$47,086,133".

Page 293, line 49, strike "\$46,363,110" and insert "\$47,672,042".

**Explanation:**

(This amendment provides \$1.0 million the first year and \$1.3 million the second year from the general fund each year to increase the number of direct service associates (DSAs) in the Department of Mental Health, Mental Retardation and Substance Abuse Services who are eligible to participate in the DSA Career Pathway program. The program rewards DSAs with salary base adjustments after the worker completes certain employment and training with the goal of improving client care and decreasing turnover and vacancies in state mental health and mental retardation facilities. Funding was added in the 2006-08 biennium to begin implementation of this career path program, which was estimated to serve about 200 DSAs during its initial implementation. However, funding in the base budget for the agency is insufficient to serve an additional 73 DSAs who are currently eligible to participate in the program or additional DSAs who may qualify to participate over the next two years. The Department of Mental Health, Mental Retardation and Substance Abuse Services employs more than 3,800 DSAs who provide direct care to individuals with mental illness and mental retardation in its facilities. A study by the Department has indicated that turnover of direct service workers is more than double the statewide average of 11.1 percent, leading to excessive overtime costs for the Department to cover vacancies.)

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Chief Patron: Dance

Item 316 #1h

Co-Patron(s): BaCote, Cox, Howell, A., Jones, S.C.,  
Landes, O'Bannon, Scott, J.M.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Grants To Localities	\$550,000	\$550,000	GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$309,986,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,486,879".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$550,000 each year from the general fund shall be used for start-up funding for the establishment of community residential or day support services to support the Mental Retardation Home and Community-Based Waiver Program. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall manage the distribution of these funds to Community Services Boards to support public and private sector implementation of service plans for individuals enrolled for those services under the expanded community or facility waivers."

**Explanation:**

(This amendment provides start-up funding for 110 new MR waiver slots included in the introduced budget to transition individuals from institutional to community settings. Funding may be used for home or vehicle modifications, furniture, clothing, and bedding or other services.)

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Chief Patron: Dance

Item 321 #2h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Mental Health Treatment Centers	\$156,807	\$156,807	GF

**Language:**

Page 306, line 27, strike "\$89,040,736" and insert "\$89,197,543".

Page 306, line 27, strike "\$89,040,736" and insert "\$89,197,543".

**Explanation:**

(This amendment restores funding that was reduced in the introduced budget for specialized training for direct care staff at state mental health and mental retardation facilities. This funding was provided in the 2006-08 biennium along with increased salaries to reduce turnover and create incentives for direct care staff to continue employment and improve their skills.)

---

Chief Patron: Dance

Item 341 #5h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$1,624,734	\$1,624,734	NGF

**Language:**

Page 320, line 32, strike "\$45,713,449" and insert "\$47,338,183".

Page 320, line 32, strike "\$45,713,449" and insert "\$47,338,183".

**Explanation:**

(This amendment provides \$2.7 million each year from an increase in the marriage license tax proposed in a companion amendment. The marriage license tax would increase from \$20 to \$50. Ten dollars of this license tax would be allocated to the Office on Family Violence at the Virginia Department of Social Services for distribution to community-based domestic violence agencies for the purpose of providing services to victims of domestic violence, and \$30 of this license tax would be used to administer and provide grants to local community-based domestic and sexual violence agencies to provide age-appropriate services and prevention programming to children and youth, and their non-offending caretakers who have been exposed to or experienced domestic or sexual violence.)

---

Chief Patron: Dance

Item 397 #6h

**Public Safety**

**FY 08-09**

**FY 09-10**

Department Of Criminal Justice  
Services

\$10,789,572

\$10,789,572 GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

**Explanation:**

(This amendment provides funding to restore more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan. HB 599 funding is used to provide aid to localities with police departments.)

---

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 367, after line 17, insert:

"3. If revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 Regular Session to restore reductions made in state funding provided to localities operating police departments in accordance with §§ 9.1-165 through 9.1-172, Code of Virginia."

**Explanation:**

(This amendment provides language expressing legislative intent that the Governor restore funding for the HB 599 program. Funding for local police departments may become more important as economic conditions possibly lead to an increase in the commission of crimes. The Department of State Police recognizes the effective strength of a locality's police force as a factor affecting the rate of crimes committed in a community.)

---

Chief Patron: Dance

Item 493 #201h

Co-Patron(s): Cox, Ingram

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Battersea, Inc.            100,000    0".

**Explanation:**

(This amendment provides \$100,000 the second year from the general fund to Battersea, Inc., the nonprofit organization, founded in 2006, which manages Petersburg's historic Battersea Plantation. Battersea's 37 acres, its 1768 Palladian house, and other buildings are owned by the City of Petersburg.)

---

Chief Patron: Dance

Item 493 #202h

Co-Patron(s): Amundson, BaCote, Brink, Cox,  
Hamilton, Ingram, Marshall D., Nixon, Orrock, Pogge,  
Scott, E.T., Sherwood, Ware, L., Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$350,000".

Page 444, after line 34, insert:

"Volunteer Emergency Families for Children                      350,000                      0".

**Explanation:**

(This amendment provides \$350,000 the first year from the general fund to the Volunteer Emergency Families for Children. The requested funds would be used for its shelter program, which provides recruitment, training, and support to the volunteers who provide short-term shelter care and mentoring to abused, neglected, runaway, homeless, and at-risk children and youth throughout Virginia.)

---

Chief Patron: Dance

Item 493 #203h

Co-Patron(s): Ingram, Nixon

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Friends of the Lower Appomattox River            25,000    0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Friends of the Lower Appomattox River. The requested funds would be used for the completion of a pedestrian access from Virginia State University to the Historic Olde Towne Area of Petersburg as well as connecting to the historic Pocahontas Island community that was the site of the largest "free black" community in the U.S. during the Civil War. The request would provide the necessary funds to design, conduct environmental studies and obtain permitting for the final phase of construction.)

---

Chief Patron: Dance

Item 493 #204h

Co-Patron(s): Cox, Ingram, Sherwood, Suit

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"U.S. Army Women's Foundation      25,000    0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the U.S. Army Women's Foundation for the U.S. Army Women's Museum located in Fort Lee, Virginia. The museum is a one-of-a-kind museum showcasing and chronicling the history of women soldiers. The requested funds would be used to support an on-line "Timeline of History - Tell Your Story," to research, write and create an on-line learning and history resource. The goal of the program is to provide an educational resource for Virginia students to help them learn more about the contributions, history, service and accomplishments of Army women.)

---



Chief Patron: Dance

Item 493 #205h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Petersburg Foster Grandparents, Inc. 100,000 0".

**Explanation:**

(This amendment provides \$100,000 from the general fund to the Petersburg Foster Grandparents, Inc. The requested funds would be used to support the cost of operating transportation services for foster grandparents who are low-income seniors providing daily mentoring and tutoring in public schools, child care facilities, juvenile detention center, homeless shelters, group foster homes, alternative schools and state institutions for the mentally challenged clients. These volunteers provide 20 hours of service each week. Many of them live in areas where the public bus routes are not available.)

---

Chief Patron: Dance

Item C-93.10 #1h

Co-Patron(s): Howell, A., Ingram, Spruill

**Education: Higher Education**

Virginia State University

**FY 08-09**

\$4,637,308

**FY 09-10**

\$4,637,308 GF

**Language:**

Page 464, after line 9, insert:

"C-93.10. Maintenance Reserve:

\$4,637,308

\$4,637,308

Fund Sources: General

\$4,637,308".

\$4,637,308".

**Explanation:**

(This amendment requests general funds to increase the maintenance reserve allocation for Virginia State University.)

---

Chief Patron: Dance

Item C-93.10 #2h

Co-Patron(s): Howell, A., Ingram, Spruill

**Education: Higher Education**

Virginia State University

**FY 08-09**

\$5,524,240

**FY 09-10**

\$0 GF

**Language:**

Page 464, after line 9, insert:

"C-93.10. Improvements: Lockett Hall

\$5,524,240

Fund Sources: General

\$5,524,240".

**Explanation:**

(This amendment requests general funds to renovate Lockett Hall.)

---

Chief Patron: Ebbin

Item 70 #3h

Co-Patron(s): Englin, Moran

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$2,564,403	\$2,564,403	GF

**Language:**

Page 46, line 37, strike "\$82,776,126" and insert "\$85,340,529".

Page 46, line 37, strike "\$82,776,126" and insert "\$85,340,529".

Page 49, after line 22, insert:

"3. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of the capital costs exceeds the Commonwealth's cumulative capital contribution."

Page 49, line 23, strike "3." and insert "4."

Page 49, line 28, strike "4." and insert "5."

Page 49, line 43, strike "5." and insert "6."

Page 49, line 51, strike "6." and insert "7."

**Explanation:**

(This amendment restores an exemption from the Commonwealth's methodology for recovering overhead costs associated with housing out-of-state inmates for the Northern Neck Regional Jail, Piedmont Regional Jail, Central Virginia Regional Jail, and the Alexandria Jail. The exemption from the overhead cost recovery methodology was eliminated by the Governor in his introduced budget.)

---

Chief Patron: Ebbin

Item 493 #118h

Co-Patron(s): Brink, Eisenberg, Englin

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,780,000".

Page 444, after line 34, insert:

"Arlington Arts Center 25,000 25,000".

**Explanation:**

(This amendment provides \$25,000 the first year and \$25,000 the second year from the general fund to Arlington Arts Center to assist in implementing two new programs to provide art education for pre-school children and to launch a pilot program, ArtVentures, to provide both classes and workshops for low income seniors.)

---

Chief Patron: Eisenberg

Item 397 #11h

**Public Safety**

Department Of Criminal Justice  
Services

**FY 08-09**

\$10,789,572

**FY 09-10**

\$10,789,572 GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

**Explanation:**

(This amendment provides funding to restore more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan. HB 599 funding is used to provide aid to localities with police departments.)

---

Chief Patron: Englin

Item 89 #2h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Board Of Elections	\$9,000,000	\$9,000,000	GF

**Language:**

Page 74, line 4, strike "\$18,977,928" and insert "\$27,977,928".

Page 74, line 4, strike "\$13,777,928" and insert "\$22,777,928".

**Explanation:**

(This amendment requests \$9.0 million from the general fund each year of the biennium, pursuant to House Bill 799, which requires the State Board of Elections to implement a system where it mails to each registered voter prior to each election a voter guide which contains information pursuant to any constitutional amendments, statewide referenda, each candidate for statewide office and each candidate for the General Assembly in the district in which the voter resides.)

---

Chief Patron: Englin

Item 109 #3h

Co-Patron(s): Ebbin, McClellan, Scott, J.M.

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$4,800,000	\$4,800,000	GF

**Language:**

Page 91, line 12, strike "\$45,187,336" and insert "\$49,987,336".

Page 91, line 12, strike "\$44,987,336" and insert "\$49,787,336".

Page 92, after line 21, insert:

"F. Out of the amounts for this item, \$4,800,000 in the first year and \$4,800,000 in the second year from the general fund shall be provided to implement a pilot project for a rental assistance program pursuant to the provisions of House Bill 289, 2008 Session of the General Assembly."

**Explanation:**

(This amendment provides \$4.8 million each year from the general fund for a rental assistance pilot project that would be created under the Department of Housing and Community Development pursuant to House Bill 289. The purpose of the pilot project is to temporarily fill the gap between family income and the cost of housing for very low income working families, with priority given to TANF recipients and working families and individuals living in shelters, giving them the stability necessary to transition to work-based economic independence. The project includes the requirement for biannual reports from the participating localities in order to evaluate the effectiveness of the program, as well as a final report to the Governor and the Housing Commission on the effectiveness of the pilot project.)

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Chief Patron: Englin

Item 282 #3h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Secretary Of Health And Human Resources	\$70,500	\$70,500	GF
	1.00	1.00	FTE

**Language:**

Page 249, line 3, strike "\$1,804,722" and insert "\$1,875,222".

Page 249, line 3, strike "\$1,804,722" and insert "\$1,875,222".

**Explanation:**

(This amendment provides general funds and one position for the fiscal impact of House Bill 807, which requires the Secretary of Health and Human Resources to create the position of Small Business Health Insurance Advisor to assist small businesses in forming health insurance pools, as authorized by state and federal law.)

---

Chief Patron: Englin

Item 493 #145h

Co-Patron(s): Ebbin, Moran

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"City of Alexandria 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to City of Alexandria for preservation of Fort Ward, a Civil War fort, as preparation for the 150<sup>th</sup> Civil War anniversary commemoration. Funds will be used to replace the deteriorated revetement (pole support) that lines the interior of the Northwest Bastion of the fort, and gun carriages.)

---

Chief Patron: Englin

Item 493 #181h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Northern Virginia Urban League 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Northern Virginia Urban League for replacement of the roof of Freedom House, the former Franklin and Armfield Slave market and now the headquarters for the Northern Virginia Urban League in Alexandria. The roof is in a state of major disrepair warranting immediate replacement.)

---

Chief Patron: Englin

Item 493 #190h

Co-Patron(s): Ebbin, Moran

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$90,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$90,000".

Page 444, after line 34, insert:

"Computer CORE 90,000 0".

**Explanation:**

(This amendment provides \$90,000 the first year from the general fund to Computer CORE for ongoing support of Computer CORE. Computer CORE offers a free six-month program offering computer training, career and life skills training, and technology access. After completing two months of the term, students receive donated computers free of charge.)

---

Chief Patron: Fralin

Item 250 #1h

Co-Patron(s): Griffith, Ware, O.

**Education: Higher Education**  
Roanoke Higher Education  
Authority

**FY 08-09**  
\$540,000

**FY 09-10**  
\$540,000 GF

**Language:**

Page 220, line 17, strike "\$1,318,390" and insert "\$1,858,390".

Page 220, line 17, strike "\$1,318,390" and insert "\$1,858,390".

**Explanation:**

(This amendment requests general funds to support increased base operating costs.)

---

Chief Patron: Fralin

Item 342 #3h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$387,000	\$387,000	GF

**Language:**

Page 322, line 9, strike "\$163,057,764" and insert "\$163,444,764".

Page 322, line 9, strike "\$171,706,782" and insert "\$172,093,782".

**Explanation:**

(This amendment provides additional funding to support the implementation of House Bill 1141, which requires local boards of social services and child placing agencies to restore independent living services to youth who opted out of foster care after reaching age 18 but who have not yet reached age 21. Foster youth who continue to receive services after they turn 18 have much better educational outcomes, higher rates of economic success and lower rates of homelessness. The funding is based upon the bill's limited application to youth who seek to have services restored within 60 days of when they leave foster care.)

---

Chief Patron: Fralin

Item 349.10 #2h

**Health And Human Resources**

Office of the Children's  
Ombudsman

**FY 08-09**

\$314,492  
4.00

**FY 09-10**

\$676,940 GF  
8.00 FTE

**Language:**

Page 331, after line 31, insert:

"349.10. Office of the Children's  
Ombudsman

\$314,492

\$676,940

Fund Sources: General

\$314,492

\$676,940."

"Protective Services (45300)

\$314,492

\$676,940

Protection and Advocacy (45307)

\$314,492

\$676,940"

**Explanation:**

(This amendment provides funding and positions for the creation of an Office of the Children's Ombudsman as an executive branch agency to provide ombudsman services, including investigation of complaints, advocacy and the provision of information for children, parents and citizens involved with child-serving agencies. The ombudsman would be appointed by the Governor and would be required to report to the Governor, General Assembly and the Commission on Youth.)

---

Chief Patron: Fralin

Item 362 #2h

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Conservation And  
Recreation

\$270,150

\$0 GF

**Language:**

Page 337, line 24, strike "\$49,912,884" and insert "\$50,183,034".

Page 338, after line 42, insert:

"K. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$270,150 the first year from the general fund is provided to Virginia Recreational Facilities Authority for the continuing operations of Virginia's Explore Park."

**Explanation:**

(This amendment provides funding for the continuing operations of Virginia's Explore Park, which is operated by the gubernatorially-appointed Virginia Recreational Facilities Authority Board. The park provides a visitor center focusing on area natural and historical resources, as well as land and waterway trails. The Commonwealth will obtain property controlled by the Authority should it cease to operate.)

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Chief Patron: Fralin

Item 493 #234h

Co-Patron(s): Griffith, Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"Jefferson Center Foundation, LTD. \$500,000 0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the Jefferson Center Foundation, LTD. The request is for a major renovation of non-performance spaces.)

---

Chief Patron: Fralin

Item 493 #238h

Co-Patron(s): Griffith, Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$650,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$650,000".

Page 444, after line 34, insert:

"Blue Ridge Zoological Society of Virginia, Inc. 650,000 0".

**Explanation:**

(This amendment provides \$650,000 (\$500,000 capital, \$150,000 operational) the first year from the general fund to the Blue Ridge Zoological Society of Virginia, Inc. \$500,000 is requested in capital to allow the zoo to match grant funds and provide new exhibits and infrastructure, critical for maintaining AZA accreditation. \$150,000 is requested in operating funds to provide additional education staff and wildlife programming opportunities for the zoo to meet its mission.)

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Chief Patron: Fralin

Item 493 #246h

Co-Patron(s): Griffith, Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"The Arts Council of the Blue Ridge" 25,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to The Arts Council of the Blue Ridge. The request is for special events and school programs.)

---

Chief Patron: Fralin

Item 493 #249h

Co-Patron(s): Griffith, Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

**Language:**

Page 443, line 4, strike "\$5,755,000" and insert "\$5,855,000".

Page 444, after line 34, insert:

"Roanoke Symphony Orchestra 0 100,000".

**Explanation:**

(This amendment provides \$100,000 the second year from the general fund to Roanoke Symphony Orchestra. The request is for expansion of their education programs, including bringing professional musicians into music classrooms, and teacher education programs, and community performance.)

---

Chief Patron: Fralin

Item C-177 #1h

**Central Appropriations**

**FY 08-09**

**FY 09-10**

Central Capital Outlay

\$1,500,000

\$0 GF

**Language:**

Page 479, line 6, strike "\$26,500,000" and insert "\$28,000,000".

Page 479, after line 19, insert:

"Roanoke Higher Education Authority

Claude Moore Education Complex Supplement".

**Explanation:**

(This amendment requests general funds to supplement renovations to the facility to accommodate the Virginia Western Community College culinary arts program.

---

Chief Patron: Frederick

Item 362 #9h

Co-Patron(s): Nichols

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$1,000,000	\$1,000,000	GF

**Language:**

Page 337, line 24, strike "\$49,912,884" and insert "\$50,912,884".

Page 337, line 24, strike "\$51,412,884" and insert "\$52,412,884".

Page 338, after line 42, insert:

"K. Out of the amounts for Financial Assistance for Recreational Development, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for the development of the Potomac Heritage National Scenic Trail."

**Explanation:**

(This amendment provides \$1.0 milion each year from the general fund to leverage federal, private, and local funds for the development of the Potomac Heritage National Scenic Trail, which will connect communities from Loudoun County to Fredericksburg to the counties of the Northern Neck.)

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<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$2,000,000	\$2,000,000	GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,489,269,209".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,411,736,772".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$2,000,000 the first year and \$2,000,000 the second year from the general fund for the construction of an expanded commuter lot at Route 234 and I-95 in Dumfries, adjacent to the existing VDOT commuter lot."

**Explanation:**

(This amendment provides \$2.0 million from the general fund each year for the expansion of a commuter parking lot at Route 234 and I-95 in Dumfries. Prince William County is home to Virginia's largest commuter lot, located at Horner Road and I-95. It was constructed only recently and yet is at over 110 percent capacity on a daily basis. Increasingly, commuters from Stafford, Fredericksburg and points south are driving to Prince William and taking advantage of the ride-share and public transportation programs in place. That, combined with high residential growth, has led to a major shortage in commuter parking on the eastern side of Prince William, which is becoming a disincentive for these commuting options. At Route 234 and I-95 in Dumfries is located an existing yet small VDOT commuter lot. It too fills up beyond capacity on a daily basis, but where this lot is located, VDOT owns an additional five acres of land, ready and able to be developed into an expanded commuter parking. This amendment provides funding for the construction of this expanded lot on the five additional acres of land.)

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Chief Patron: Frederick

Item 455 #10h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$500,000	\$500,000	GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,487,769,209".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,410,236,772".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$500,000 the first year and \$500,000 the second year from the general fund for plant landscaping between Country Club Drive and Eclipse Drive in Prince William County."

**Explanation:**

(This amendment provides \$500,000 each year from the general fund for plant landscaping between Country Club Drive and Eclipse Drive in Prince William County.)

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Chief Patron: Frederick

Item 455 #11h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$500,000	\$500,000	GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,487,769,209".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,410,236,772".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$500,000 the first year and \$500,000 the second year from the general fund to improve the shoulders of Cabin Road in Dumfries between Stonewall Manor Drive and Graham Park Road in Prince William County."

**Explanation:**

(This amendment provides \$500,000 each year from the general fund to improve the shoulders of Cabin Road in Dumfries between Stonewall Manor Drive and Graham Park Road in Prince William County.)

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Chief Patron: Frederick

Item 455 #12h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$500,000	\$500,000	GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,487,769,209".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,410,236,772".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$500,000 the first year and \$500,000 the second year from the general fund to connect Carroll Road in Triangle with Fuller Road in Prince William County."

**Explanation:**

(This amendment provides \$500,000 each year from the general fund to connect Carroll Road in Triangle with Fuller Road in Prince William County.)

---

Chief Patron: Frederick

Item 455 #13h

Co-Patron(s): Nichols

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$30,000,000	\$30,000,000	GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,517,269,209".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,439,736,772".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$30,000,000 the first year and \$30,000,000 the second year from the general fund to fund design and engineering, right of way acquisition, and construction of the expansion of Route 1 in Prince William County between Dawson Beach Road and Featherstone Road."

**Explanation:**

(This amendment provides \$30,000,000 the first year and \$30,000,000 the second year from the general fund to fund design and engineering, right of way acquisition, and construction of the expansion of Route 1 in Prince William County between Dawson Beach Road and Featherstone Road.)

---

Chief Patron: Frederick

Item 455 #14h

Co-Patron(s): Nichols

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$10,000,000	\$10,000,000	GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,497,269,209".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,419,736,772".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$10,000,000 the first year and \$10,000,000 the second year from the general fund to fund design and engineering, right of way acquisition, and construction of the expansion of Route 1 in the town of Dumfries in Prince William County."

**Explanation:**

(This amendment provides \$10,000,000 the first year and \$10,000,000 the second year from the general fund to fund design and engineering, right of way acquisition, and construction of the expansion of Route 1 in the town of Dumfries in Prince William County.)

---

Chief Patron: Frederick

Item 493 #111h

Co-Patron(s): Lingamfelter, Miller, J, Nichols

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$60,000	\$60,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$60,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,815,000".

Page 444, after line 34, insert:

"Weems-Botts Museum/Historic Dumfries, Inc. 60,000 60,000".

**Explanation:**

(This amendment provides \$60,000 the first year and \$60,000 the second year from the general fund to Weems-Botts Museum/Historic Dumfries, Inc., for promoting and protecting the history of Dumfries and its surrounding area. Dumfries is the oldest continuously chartered town in Virginia.)

---

Chief Patron: Frederick

Item 493 #112h

Co-Patron(s): Nichols

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Prince William County Department of Public Works 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Prince William County Department of Public Works for stabilization and restoration of Williams Ordinary in Dumfries. The 1765 structure, once restored, will be used for interpretive and community services purposes providing an educational and community focal point. There are also plans to restore the building to its original use as a tavern restaurant as a means of generating self-sustaining revenue.)

---

Chief Patron: Frederick

Item 493 #113h

Co-Patron(s): Nichols

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$800,000	\$800,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$800,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,555,000".

Page 444, after line 34, insert:

"Marine Corps Heritage Foundation 800,000 800,000".

**Explanation:**

(This amendment provides \$800,000 the first year and \$800,000 the second year from the general fund to Marine Corps Heritage Foundation for its capital campaign.)

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Chief Patron: Frederick

Item 493 #116h

Co-Patron(s): Lingamfelter, Nichols

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"ENS Foundation 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to ENS Foundation to continue the expansion of existing primary prevention programs to youth and families as a cost-avoidance; to address disproportionate minority representation and build local capacity; and sto meet sustainability objectives for youth mentoring, project front Line.)

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Chief Patron: Frederick

Item C-36.10 #7h

Co-Patron(s): Hugo, Lingamfelter, Marshall R., Nichols,  
Rust, Miller, J

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

George Mason University

\$0

\$1,000,000 NGF

**Language:**

Page 455, after line 3, insert:

"C-36.10. Belmont Bay Capital Lease

\$1,000,000

Fund Sources: Higher Education Operating

\$1,000,000".

"George Mason University is authorized to enter into a capital lease, not to exceed \$1.0 million per year for a total lease term of 20 years, with the Belmont Bay Science Center."

**Explanation:**

(This amendment requests additional nongeneral fund authority to enter into a capital lease for the Belmont Bay Science Center.)

---

Chief Patron: Frederick

Item C-96.10 #1h

**Education: Other**

	<b>FY 08-09</b>	<b>FY 09-10</b>
The Science Museum Of Virginia	\$10,500,000	\$10,500,000 GF

**Language:**

Page 464, after line 33, insert:

"C-96.10. New Construction: Science Port Center	\$10,500,000	\$10,500,000
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Fund Sources: General	\$10,500,000".	\$10,500,000".
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**Explanation:**

(This amendment requests general funds to construct a new Science Port Center in Northern Virginia.)

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Chief Patron: Gear

Item 493 #207h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 444, after line 34, insert:

"Fort Wool 300,000 0".

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund to the Fort Wool c/o Hampton Museum. The request is for the initiation of restoration of the fort, which will broaden tourism and provide educational value.)

---

Chief Patron: Gilbert

Item 69 #8h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$518,105	\$566,289	GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$413,034,393".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,694,547".

Page 46, after line 35, insert:

"M. Notwithstanding the provisions of Item 76, paragraph F., when additional jail overcrowding deputy positions are allocated to meet the requirements of one additional jail deputy for every five average annual daily prisoners above operational capacity as defined in paragraph E. of this item, the Compensation Board shall allocate such positions upon the request of the sheriff or regional jail superintendent in order of percent of average annual daily prisoners above operational capacity."

**Explanation:**

(This amendment provides funding for the additional costs of 16 deputy sheriffs and regional jail officers to meet the Appropriation Act requirement of one additional correctional officer in a jail for every five inmates housed above its operational capacity. The proposed language provides that the positions be allocated to meet the full needs of the most overcrowded jail facilities -- notably, Montgomery County and Page County. A companion amendment to Item 76 provides the positions in the position count needed to provide 16 positions for the three offices affected by this amendment.)

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Chief Patron: Gilbert

Item 76 #7h

**Administration**

Compensation Board

Language

**Language:**

Page 61, line 2, strike "10,393" and insert "10,409".

Page 61, line 2, strike "10,556" and insert "10,572".

**Explanation:**

(This amendment provides the 16 additional positions necessary to accomodate jail overcrowding needs in the three most overcrowded jail or regional jail facilities. The two most notable facilities are located in Montgomery County and Page County.)

---

Chief Patron: Gilbert

Item 140 #15h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$646,733

\$2,699,569 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,494,526".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,602,419,387".

Page 128, line 31, after "8.", insert:

"For the county of Shenandoah, the SOQ payments have been increased by 25 percent in the first year and 100 percent in the second year of the COCA rates paid to school divisions in Planning District 8."

**Explanation:**

(This amendment provides \$521,453 the first year and \$567,289 the second year from the general fund to Shenandoah County Public Schools for a 25 percent payment in the first year and 100 percent payment in the second year toward the cost of the Cost of Competing Adjustment (COCA) for instructional and support positions as calculated by the Standards of Quality funding formula.)

---

Chief Patron: Gilbert

Item 140 #16h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$34,957

\$136,933 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,882,750".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,856,751".

Page 128, line 31, after "8.", insert:

"For the county of Rappahannock, the SOQ payments have been increased by 25 percent in the first year and 100 percent in the second year of the COCA rates paid to school divisions in Planning District 8."

**Explanation:**

(This amendment provides \$34,957 the first year and \$136,933 the second year from the general fund to Rappahannock County Public Schools for a 25 percent payment in the first year and 100 percent payment in the second year toward the cost of the Cost of Competing Adjustment (COCA) for instructional and support positions as calculated by the Standards of Quality funding formula.)

---

Chief Patron: Gilbert

Item 140 #17h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$441,830

\$1,835,666 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,289,623".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,601,555,484".

Page 128, line 31, after "8.", insert:

"For the county of Page, the SOQ payments have been increased by 25 percent in the first year and 100 percent in the second year of the COCA rates paid to school divisions in Planning District 8."

**Explanation:**

(This amendment provides \$441,830 the first year and \$1,835,666 the second year from the general fund to Page County Public Schools for a 25 percent payment in the first year and 100 percent payment in the second year toward the cost of the Cost of Competing Adjustment (COCA) for instructional and support positions as calculated by the Standards of Quality funding formula.)

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Chief Patron: Gilbert

Item 391 #2h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Corrections	\$260,310	\$0 GF

**Language:**

Page 360, line 7, strike "\$77,806,935" and insert "\$78,067,245".

Page 362, after line 56, insert:

"J. Included in the appropriation for Administrative and Support Services is \$260,310 the first year from the general fund for the estimated net increase in the operating costs of adult correctional centers resulting from the enactment of House Bill 931 of the 2008 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

**Explanation:**

(This amendment provides \$260,310 the first year from the general fund to fund the costs associated with House Bill 391, which establishes mandatory minimum prison sentences for the manufacture, sale, or distribution of methamphetamine. The amendment includes sufficient funding to accomodate the legislation's projected impact on the number of prisoners housed by the Department of Corrections and is deposited into the Corrections Special Reserve Fund for use in making capital improvements to state correctional centers.)

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**Revenues**

Revenues

Language

**Language:**

Page 1, line 23, strike "\$16,610,807,276" and insert "\$16,609,380,776".

Page 1, line 23, strike "\$17,724,737,276" and insert "\$17,723,551,166".

Page 1, line 23, strike "\$34,335,544,552" and insert "\$34,332,931,942".

Page 1, line 25, strike "\$370,515,789" and insert "\$370,403,289".

Page 1, line 25, strike "\$372,564,486" and insert "\$372,496,986".

Page 1, line 25, strike "\$743,080,275" and insert "\$742,900,275".

Page 1, line 27, strike "\$17,650,880,277" and insert "\$17,649,341,277".

Page 1, line 27, strike "\$18,546,801,762" and insert "\$18,545,548,152".

Page 1, line 27, strike "\$36,197,682,039" and insert "\$36,194,889,429".

Page 1, line 31, strike "\$19,883,608,191" and insert "\$19,883,383,191".

Page 1, line 31, strike "\$20,266,158,128" and insert "\$20,266,023,128".

Page 1, line 31, strike "\$40,149,766,319" and insert "\$40,149,406,319".

Page 1, line 34, strike "\$24,176,957,627" and insert "\$24,176,732,627".

Page 1, line 34, strike "\$20,466,158,128" and insert "\$20,466,023,128".

Page 1, line 34, strike "\$44,643,115,755" and insert "\$44,642,755,755".

Page 1, line 35, strike "\$41,827,837,904" and insert "\$41,826,073,904".

Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,011,571,280".

Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,837,645,184".

**Explanation:**

(This amendment reduces the general fund and nongeneral fund revenue estimates to reflect the loss of sales and use tax revenue as a result of proposed tax incentives for an economic development project. There are companion executive amendments to Items 140, 437, 449, 455, 464, and § 3-5.04.)

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**Revenues**

Revenues

Language

**Language:**

Page 1, line 23, strike "\$16,610,807,276" and insert "\$16,607,287,276".

Page 1, line 23, strike "\$17,724,737,276" and insert "\$17,720,677,276".

Page 1, line 23, strike "\$34,335,544,552" and insert "\$34,327,964,552".

Page 1, line 27, strike "\$17,650,880,277" and insert "\$17,647,360,277".

Page 1, line 27, strike "\$18,546,801,762" and insert "\$18,542,741,762".

Page 1, line 27, strike "\$36,197,682,039" and insert "\$36,190,102,039".

Page 1, line 35, strike "\$41,827,837,904" and insert "\$41,824,317,904".

Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,008,899,890".

Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,833,217,794".

**Explanation:**

(This amendment adjusts general fund revenue estimates downward by \$3,520,000 in fiscal year 2009 and \$4,060,000 in fiscal year 2010 to reflect the anticipated fiscal impact on Virginia of the federal Mortgage Forgiveness Debt Relief Act of 2007.)

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**Revenues**

Revenues

Language

**Language:**

Page 1, line 31, strike "\$19,883,608,191" and insert "\$19,870,748,173".

Page 1, line 31, strike "\$20,266,158,128" and insert "\$20,257,592,652".

Page 1, line 31, strike "\$40,149,766,319" and insert "\$40,128,340,825".

Page 1, line 34, strike "\$24,176,957,627" and insert "\$24,164,097,609".

Page 1, line 34, strike "\$20,466,158,128" and insert "\$20,457,592,652".

Page 1, line 34, strike "\$44,643,115,755" and insert "\$44,621,690,261".

Page 1, line 35, strike "\$41,827,837,904" and insert "\$41,814,977,886".

Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,004,394,414".

Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,819,372,300".

**Explanation:**

(This amendment is a technical adjustment to reduce nongeneral fund revenue based on the 2007 official revenue estimate for the Transportation Trust Fund. The amendment reflects declining revenues in the Transportation Trust Fund and declining recordation taxes. A companion amendment reduces the appropriation in the Department of Rail and Public Transportation by a like amount.)

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**Revenues**

Revenues

Language

**Language:**

Page 1, line 31, strike "\$19,883,608,191" and insert "\$19,882,973,962".

Page 1, line 31, strike "\$20,266,158,128" and insert "\$20,265,603,740".

Page 1, line 31, strike "\$40,149,766,319" and insert "\$40,148,577,702".

Page 1, line 34, strike "\$24,176,957,627" and insert "\$24,176,323,398".

Page 1, line 34, strike "\$20,466,158,128" and insert "\$20,465,603,740".

Page 1, line 34, strike "\$44,643,115,755" and insert "\$44,641,927,138".

Page 1, line 35, strike "\$41,827,837,904" and insert "\$41,827,203,675".

Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,012,405,502".

Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,839,609,177".

**Explanation:**

(This amendment changes the nongeneral fund revenue shown on the front page of the introduced budget as the result of proposed tax incentives for an economic development project. There are companion executive amendments to Items 437, 441, 449, 455, and 464.)

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**Revenues**

Revenues

Language

**Language:**

Page 1, line 34, strike "\$20,466,158,128" and insert "\$20,506,158,128".

Page 1, line 34, strike "\$44,643,115,755" and insert "\$44,683,115,755".

Page 1, line 35, strike "\$39,012,959,890" and insert "\$39,052,959,890".

Page 1, line 35, strike "\$80,840,797,794" and insert "\$80,880,797,794".

**Explanation:**

(This amendment corrects the totals for nongeneral fund revenues available for appropriation and the total projected revenues in the second year of the biennium.)

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Chief Patron: Governor Kaine

Item 101 #1g

**Agriculture And Forestry**

Department Of Agriculture And  
Consumer Services

Language

**Language:**

Page 83, strike lines 23 through 26.

Page 83, line 27, strike "C" and insert "B".

Page 83, line 32, strike "D" and insert "C".

Page 83, line 37, strike "E" and insert "D".

**Explanation:**

(This amendment conforms the budget bill language as legislation to complete the merger will be considered by the 2008 General Assembly.)

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Chief Patron: Governor Kaine

Item 110 #1g

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Department Of Housing And  
Community Development

4.00

4.00 FTE

**Language:**

**Explanation:**

(This amendment provides positions to the department for staff for the Fort Monroe Federal Area Development Authority. The department will serve as fiscal agent for the authority. This amendment adjusts the agency's position level to include the staff for the Fort Monroe Federal Area Development Authority.)

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Chief Patron: Governor Kaine

Item 139 #1g

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$207,500

\$0 GF

**Language:**

Page 113, line 19, strike "\$6,508,250" and insert "\$6,715,750".

Page 113, line 19, strike "\$6,508,250" and insert "\$6,715,750".

Page 114, line 47, strike the first "\$3,457,500" and insert: "\$3,665,000".

**Explanation:**

(This amendment provides additional funding of \$207,500 the first year from the general fund to Direct Aid to Public Education to reflect updated information from the Department of Education on the number of teachers who passed their exams this fall and are thus eligible for National Board Certification.)

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<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	\$3,808,308	\$3,971,473	GF

**Language:**

- Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,403,656,101".
- Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,603,691,291".
- Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,781,029".
- Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,645,703".
- Page 116, line 48, strike "\$368,574,827" and insert "\$371,402,781".
- Page 116, line 48, strike "\$369,543,193" and insert "\$372,400,423".
- Page 116, line 50, strike "\$241,347,011" and insert "\$241,636,487".
- Page 116, line 50, strike "\$242,186,005" and insert "\$242,478,477".
- Page 116, line 51, strike "\$176,281,968" and insert "\$176,504,642".
- Page 116, line 51, strike "\$176,973,137" and insert "\$177,198,116".
- Page 116, line 52, strike "\$8,245,024" and insert "\$8,256,158".
- Page 116, line 52, strike "\$8,275,508" and insert "\$8,286,757".
- Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,479,880,512".
- Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,536,136,741".
- Page 116, line 58, strike "\$6,770,996" and insert "\$6,770,731".
- Page 116, line 58, strike "\$7,209,098" and insert "\$7,208,833".
- Page 117, line 1, strike "\$67,237,504" and insert "67,238,358".
- Page 117, line 1, strike "\$66,789,153" and insert "\$66,790,016".
- Page 117, line 3, strike "\$130,564,600" and insert "\$130,688,339".
- Page 117, line 21, strike "\$369,689,303" and insert "\$369,689,892".
- Page 117, line 21, strike "\$521,477,251" and insert "\$523,661,822".
- Page 130, line 50, strike "\$130,564,600" and insert "\$130,688,339".
- Page 132, line 49, strike "\$67,237,504" and insert "67,238,358".
- Page 132, line 50, strike "\$66,789,153" and insert "\$66,790,016".
- Page 133, line 39, strike "\$6,770,996" and insert "\$6,770,731".
- Page 133, line 40, strike "\$7,209,098" and insert "\$7,208,833".

**Explanation:**

(This amendment provides \$3.8 million the first year and \$4.0 million the second year from the general fund for a technical correction needed for incorrect certification by Hanover County of its special education child count in December 2006 and not correctly reflected in the total rebenchmarking costs.)

---

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education                      (\$214,939)                      (\$128,845)                      GF

**Language:**

- Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,632,854".
- Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,590,973".
- Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,602,654".
- Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,351,360".
- Page 116, line 44, strike "\$1,220,200,000" and insert "\$1,219,705,900".
- Page 116, line 44, strike "\$1,289,200,000" and insert "\$1,288,903,540".
- Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,475,856,799".
- Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,532,160,008".
- Page 117, line 5, strike "\$12,161,196" and insert "\$12,162,208".
- Page 117, line 5, strike "\$11,122,979" and insert "\$11,123,705".
- Page 117, line 18, strike "\$618,301" and insert "\$618,344".
- Page 117, line 18, strike "\$586,251" and insert "\$586,277".
- Page 117, line 21, strike "\$369,689,303" and insert "\$369,690,358".
- Page 117, line 21, strike "\$521,477,251" and insert "\$521,478,003".
- Page 130, line 14, strike "\$242,050,000" and insert "\$241,993,750".
- Page 130, line 14, strike "\$255,750,000" and insert "\$255,716,250".
- Page 130, line 26, strike "\$121,950,000" and insert "\$121,893,750".
- Page 130, line 27, strike "\$128,850,000" and insert "\$128,816,250".
- Page 130, line 40, strike "\$120,100,000" and insert "\$120,043,750".
- Page 130, line 41, strike "\$126,900,000" and insert "\$126,866,250".

**Explanation:**

(This amendment adjusts the impact of sales tax on basic aid as a result of the tax incentives associated with economic development projects contained in other executive amendments.)

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**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education	(\$1,049,848)	(\$1,727,834)	GF
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**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,398,797,945".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,597,991,984".

Page 117, line 16, strike "\$64,733,191" and insert "\$63,683,343".

Page 117, line 16, strike "\$70,713,860" and inset "\$68,986,026".

Page 117, line 21, strike "\$369,689,303" and insert "\$368,639,455".

Page 117, line 21, strike "\$521,477,251" and insert "\$519,749,417".

Page 149, line 2, strike "\$64,733,191" and insert "\$63,683,343".

Page 149, line 3, strike "\$70,713,860" and inset "\$68,986,026".

**Explanation:**

(This amendment captures \$1.0 million the first year and \$1.7 million the second year from the general fund for updated cost savings for special education regional tuition. The account provides state support for tuition payments made by school divisions to regional special education programs. Figures were not previously available.)

---

Chief Patron: Governor Kaine

Item 149 #1g

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$60,000	\$60,000	GF

**Language:**

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 27, strike "10,893,952" and insert "\$10,953,952".

Page 162, line 27, strike "10,893,952" and insert "\$10,953,952".

**Explanation:**

(This amendment corrects an error by restoring a portion of the agency's budget reduction related to the elimination of funds for the Healthcare Workforce Task Force for the 2008-2010 biennium.)

---

Chief Patron: Governor Kaine

Item 254 #1g

**Education: Higher Education**

Higher Education Research  
Initiative

Language

**Language:**

Page 223, line 18, strike;

"Hampton University Proton Therapy Institute" and insert: "Hampton University  
Foundation".

**Explanation:**

(This amendment changes the intended recipient from the "Hampton University  
Proton Therapy Institute" to the "Hampton University Foundation".)

---

Chief Patron: Governor Kaine

Item 280 #1g

**Finance**

**FY 08-09**

**FY 09-10**

Treasury Board

\$0

(\$2,891,555) GF

**Language:**

Page 242, line 44, strike "\$553,268,952" and insert "\$550,377,397".

**Explanation:**

(This amendment captures debt service savings by adjusting the appropriation for debt service payments for the 2002 General Obligation Bonds. The introduced budget includes funding for debt service that is no longer needed based on Treasury's latest estimates of debt service requirements for the 2002 General Obligation Bonds.)

---



Chief Patron: Governor Kaine

Item 297 #3g

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 272, line 4, strike "\$145,000" and insert "\$150,000".

Page 272, line 5, strike "\$145,000" and insert "\$150,000".

**Explanation:**

(This amendment reflects the actual embedded appropriation amount funded in the introduced budget for prenatal, obstetrics, and pediatric pilot projects in Northern Neck and Emporia.)

---

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 275, after line 55, insert:

"E. The Department of Medical Assistance Services shall have authority to provide eligibility in the Family Access to Medical Insurance Security (FAMIS) Plan, to infants born to mothers enrolled in FAMIS, for the month of birth plus two additional months, even if eligibility is not documented for the newborn. If federal funds are not available for those months of eligibility, the department shall use state funding. The department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment provides the authority necessary for the Department of Medical Assistance Services to expand eligibility under the Family Access to Medical Insurance Security (FAMIS) plan to include coverage for the birth of a newborn of a FAMIS enrollee plus two months after delivery. Funding was provided in the Governor's introduced budget for the costs associated with this eligibility change; however, the budget language authorizing the agency to implement the necessary changes was inadvertently left out.)

---

Chief Patron: Governor Kaine

Item 315 #8g

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 297, line 43, strike "\$610,200" and "\$610,200" and insert "\$260,200" and "\$260,200".

**Explanation:**

(This amendment reduces the earmark for the conditional release program pursuant to budget reductions continued from fiscal year 2008. The reduction was assumed in the agency's total appropriation.)

---

Chief Patron: Governor Kaine

Item 362 #1g

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 338, line 11, strike "\$1,300,000" and insert "\$2,250,000".

Page 338, line 12, strike "\$1,300,000" and insert "\$2,250,000".

**Explanation:**

(This amendment clarifies the language that the operating expenses of the Virginia Outdoors Foundation are funded at the \$2.25 million level.)

---

Chief Patron: Governor Kaine

Item 363 #1g

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 338, line 48, strike "A".

Page 338, strike line 55.

Page 339, strike lines 1 through 3.

**Explanation:**

(This amendment conforms the budget bill language as legislation to complete the merger will be considered by the 2008 General Assembly.)

---

**Public Safety**

Department Of Emergency  
Management

Language

**Language:**

Page 368, line 34, before "Included", insert "A."

Page 368, after line 41, insert:

"B. Subject to authorization by the Governor, the Department of Emergency Management may employ persons in "non-covered employee" positions to assist in response and recovery operations for gubernatorially and federally declared emergencies and disasters. Such employees shall be compensated solely with funds authorized by the Governor or the federal government for the emergency, disaster, or specific event for which their employment was authorized. The Director, Department of Planning and Budget, is authorized to increase the agency's employment level based on the number of "non-covered employee" positions approved by the Governor."

**Explanation:**

(This amendment authorizes the Department of Emergency Management to employ people in "non-covered employee" positions to assist in response and recovery operations for emergencies or disasters. As established through the policies of the Department of Human Resource Management, the terms of employment for such employees would be determined by the agency. These employees would be paid out of the funds provided specifically by the state or federal government for disasters or emergencies.)

---

**Public Safety**

Department Of Emergency  
Management

Language

**Language:**

Page 369, after line 51, insert:

"C. Notwithstanding the provisions of §§ 56-484.13 and 56-484.17, Code of Virginia, the State Coordinator of Emergency Management shall serve as chairman of the Wireless E-911 Services Board and shall be the official who shall approve requests for expenditures and disbursements from the Wireless E-911 Fund."

**Explanation:**

(This amendment would eliminate a potential conflict between the budget bill and the Code by explicitly giving the State Coordinator of Emergency Management the administrative responsibility for the Wireless E-911 Fund. Current statutory law stipulates that the Chief Information Officer of the Commonwealth is responsible for administering the Fund. The budget bill as introduced transfers the appropriation for the Wireless E-911 Fund revenues to the Department of Emergency Management in order to more closely align this emergency-related fund with emergency operations. The amendment, therefore, ensures that the agency with the appropriation for the Fund revenues has clear administrative responsibility over the Fund.)

---

Chief Patron: Governor Kaine

Item 412 #1g

**Public Safety**

Department Of Juvenile Justice

Language

**Language:**

Page 374, line 31, strike "\$450,073" and insert "\$838,696".

Page 374, line 33, strike "\$450,073" and insert "\$838,696".

**Explanation:**

(This amendment corrects the reference to the amount appropriated to the agency to contract for the operation of a juvenile transitional program at two cottages at the Beaumont Juvenile Correctional Center.)

---



**Public Safety**

Department Of State Police

Language

**Language:**

Page 381, after line 4, insert:

"M. The Department of State Police is authorized to purchase two helicopters to replace two aging helicopters it currently owns. The department shall use funds already included in the appropriation for this item for debt service to finance this purchase."

**Explanation:**

(This amendment authorizes the department to replace two aging helicopters in its fleet. Funding for the debt service on the financing of the purchase can be accommodated within the agency's appropriation. Debt service funding presently being used for other State Police equipment purchases will become available by the time debt service payments must be made for the financing of these helicopters.)

---

Chief Patron: Governor Kaine

Item 437 #1g

**Transportation**

Department Of Aviation

**FY 08-09**

(\$8,566)

**FY 09-10**

(\$6,487) NGF

**Language:**

Page 393, line 2, strike "\$22,583,915" and insert "\$22,575,349".

Page 393, line 2, strike "\$22,583,915" and insert "\$22,577,428".

**Explanation:**

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

---

Chief Patron: Governor Kaine

Item 441 #1g

**Transportation**

**FY 08-09**

**FY 09-10**

Department Of Motor Vehicles

(\$3,989)

(\$4,039) NGF

**Language:**

Page 394, line 31, strike "\$153,782,746" and insert "\$153,778,757".

Page 394, line 31, strike "\$154,932,746" and insert "\$154,928,707".

**Explanation:**

(This amendment adjusts the impact on the Motor Vehicle Special Fund as a result of the tax incentives associated with an economic development project that the Governor is proposing in other executive amendments.)

---

Chief Patron: Governor Kaine

Item 449 #1g

**Transportation**

Department Of Rail And Public  
Transportation

**FY 08-09**

(\$12,860,018)

**FY 09-10**

(\$8,565,476) NGF

**Language:**

Page 399, line 1, strike "\$274,607,254" and insert "\$261,747,236".

Page 399, line 1, strike "\$283,802,597" and insert "\$275,237,121".

**Explanation:**

(This amendment is a technical adjustment to reduce appropriation based on the 2007 official revenue estimate for the Transportation Trust Fund. The amendment reflects declining revenues in the Transportation Trust Fund and recordation taxes.)

---

Chief Patron: Governor Kaine

Item 449 #2g

**Transportation**

Department Of Rail And Public  
Transportation

**FY 08-09**

(\$52,466)

**FY 09-10**

(\$39,732) NGF

**Language:**

Page 399, line 1, strike "\$274,607,254" and insert "\$274,554,788".

Page 399, line 1, strike "\$283,802,597" and insert "\$283,762,865".

**Explanation:**

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

---

Chief Patron: Governor Kaine

Item 455 #1g

**Transportation**

Department Of Transportation

**FY 08-09**

(\$554,218)

**FY 09-10**

(\$492,778) NGF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,486,714,991".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,409,243,994".

**Explanation:**

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

---

Chief Patron: Governor Kaine

Item 464 #1g

**Transportation**

Virginia Port Authority

**FY 08-09**

(\$14,990)

**FY 09-10**

(\$11,352) NGF

**Language:**

Page 412, line 9, strike "\$64,650,623" and insert "\$64,635,633".

Page 412, line 9, strike "\$75,845,943" and insert "\$75,834,591".

**Explanation:**

(This amendment adjusts the impact on tax revenue in the Transportation Trust Fund as a result of the tax incentives associated with economic development projects that the Governor is proposing in other executive amendments.)

---

Chief Patron: Governor Kaine

Item C-9 #1g

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Virginia School For The Deaf And  
The Blind At Staunton

\$1,442,000

\$0 GF

**Language:**

Page 451, line 13, strike "\$1,408,000" and insert "\$2,850,000".

**Explanation:**

(This amendment adjusts outdated estimates for repair and replacement of roofs campus-wide. Initial funding does not include all buildings needing work.)

---



Chief Patron: Governor Kaine

Item C-37 #1g

**Education: Higher Education**

James Madison University

Language

**Language:**

Page 455, line 8, strike "Music Recital Hall" and insert "Center for the Arts".

**Explanation:**

(This amendment inserts the correct project for which equipment funding was intended.)

---

Chief Patron: Governor Kaine

Item C-44.10 #3g

**Education: Higher Education**

University Of Mary Washington

Language

**Language:**

Page 456, after line 25, insert:

"C-44.10. New Construction: Construct Melchers

Welding Addition (17628)

\$0 \$800,000

Fund Sources: Higher Education Operating \$0 \$800,000"

**Explanation:**

(This amendment adds nongeneral fund spending authority for the construction of the Melchers Welding Addition.)

---

Chief Patron: Governor Kaine

ItemC-115.10 #1g

**Public Safety**

**FY 08-09**

**FY 09-10**

Department Of Alcoholic Beverage  
Control

\$400,000

\$400,000 NGF

**Language:**

Page 468, after line 25, insert:

"§ 2-31.1. Department of Alcoholic Beverage Control (999)

C-115.10. Maintenance Reserve (14702)

\$400,000 \$400,000

Fund Sources: Enterprise

\$400,000 \$400,000"

**Explanation:**

(This amendment provides nongeneral fund appropriation for the agency's maintenance reserve project. The appropriation was inadvertently left out of the introduced budget bill.)

---

**Transfers**

Interfund Transfers

Language

**Language:**

Page 487, line 49, after "exceed" strike "\$260,000" and insert "\$273,000".

Page 487, line 49, after "year and" strike "\$260,000" and insert "\$273,000".

**Explanation:**

(This amendment is technical and will properly reflect the wine liter tax transfer amount that is expected to be distributed to towns.)

---

Chief Patron: Governor Kaine

Item 3-2.03 #1g

**Working Capital Funds and Lines of Credit**

Lines of Credit

Language

**Language:**

Page 492, line 7, strike "150,000" and insert "250,000".

**Explanation:**

(This amendment increases the line of credit for the Disaster Response Fund from \$150,000 to \$250,000, allowing for continued reimbursement of local regional hazardous materials teams for their costs in responding to hazmat incidents.)

---

**Adjustments and Modifications to Tax Collections**

Implementation of Chapter 3, Acts of Assembly of 2004, Special  
Session I

Language

**Language:**

Page 494, line 27, strike "243,900,000" and insert "243,787,500".

Page 494, line 27, strike "257,700,000" and insert "257,632,500".

**Explanation:**

(This amendment is a language-only amendment to adjust the embedded estimates of the amounts distributed to localities as specified in Direct Aid to Public Education's State Education Assistance Programs as a result of the tax incentives associated with an economic development project contained in other executive amendments.)

---

Chief Patron: Governor Kaine

Item 4-1.05 #1g

**Appropriations**

Reversion of Appropriations and Reappropriations

Language

**Language:**

Page 501, delete lines 32 through 35.

Page 501, line 36, strike "5." and insert "4."

**Explanation:**

(This technical amendment deletes unneeded language that addresses reversions of unexpended balances in fiscal year 2005.)

---

**Capital Projects**

General

Language

**Language:**

Page 511, after line 5, insert:

"3. The provisions of this paragraph requiring approval of capital projects by the General Assembly shall not apply to public institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly."

Page 513, line 46, after "q." insert:

"Except for institutions of higher education governed by Chapters 933 and 943 of the 2006 Acts of Assembly,".

Page 513, line 46, strike "Local" and insert "local".

**Explanation:**

(This amendment clarifies that institutions of higher education governed by an approved management agreement do not require approval of nongeneral fund capital projects and are not required to deposit local or private funds into the state treasury prior to the expenditure of those funds.)

---



Chief Patron: Governor Kaine

Item 4-5.04 #1g

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 521, line 15, after "efficiency" insert:

", including methods of resolving disputes by means other than litigation,".

**Explanation:**

(This amendment allows the Commonwealth to utilize Public-Private Partnership procurement to acquire services aimed at resolving disputes using methods other than litigation.)

---

Chief Patron: Governor Kaine

Item 4-6.01 #1g

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 526, line 5, strike "November 25, 2009" and insert "July 1, 2009".

Page 526, line 7, strike "July 1, 2009" and insert "July 1, 2010".

**Explanation:**

(This amendment makes a technical change to correct the effective dates as listed in the introduced bill for Level II agency head salaries.)

---

Chief Patron: Griffith

Item 69 #2h

Co-Patron(s): Fralin, Ware, O.

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Compensation Board	\$1,461,181	\$0 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$413,977,469".

Page 46, after line 35, insert:

"M. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations, \$1,461,181 the first year from the general fund is provided to the Western Virginia Regional Jail Authority to provide funding for this facility, which is expected to begin housing prisoners on March 9, 2009."

**Explanation:**

(This amendment provides funding for the Western Virginia Regional Jail to begin operations on March 9, 2009, as scheduled. The facility will begin accepting prisoners on that date.)

---

Chief Patron: Griffith

Item 69 #3h

Co-Patron(s): Fralin, Nutter, Poindexter, Ware, O.

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Compensation Board	\$3,187,931	\$0 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$415,704,219".

Page 46, after line 35, insert:

"M. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations, \$3,187,931 the first year from the general fund is provided to the Western Virginia Regional Jail Authority in order to ensure that the staff employed by the Western Virginia Regional Jail have been properly trained and are prepared for securing prisoners when the facility begin operations on March 9, 2009."

**Explanation:**

(This amendment provides funding for the Western Virginia Regional Jail to hire staff begin July 1, 2009. This regional jail, serving the counties of Franklin, Montgomery, and Roanoke, and the City of Salem, will be used to reduce overcrowding in these localities' local jails, which will remain open even once the regional jail begins operations. As a result, the new regional jail will need to hire new staff for its operations. Providing funding for these new staff beginning July 1, 2008, permits the regional jail to make sure these staff are properly trained and ready to perform their duties when the facility opens on March 9, 2009.)

---

Chief Patron: Griffith

Item 76 #2h

Co-Patron(s): Fralin, Nutter, Poindexter, Ware, O.

**Administration**

Compensation Board

Language

**Language:**

Page 61, line 2, strike "10,393" and insert "10,556".

**Explanation:**

(This amendment provides 163 additional positions the first year for the operations of the Western Virginia Regional Jail, which will open on March 9, 2009.)

---

Chief Patron: Griffith

Item 139 #3h

Co-Patron(s): Fralin, Ware, O.

<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	\$125,000	\$125,000	GF

**Language:**

Page 113, line 19, strike "\$6,508,250" and insert "\$6,633,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,233,250".

Page 113, line 49, strike "C." and insert "C.1."

Page 114, after line 6, insert:

"2. This appropriation includes \$125,000 the first year and \$125,000 the second year from the general fund for the Western Virginia Public Education Consortium to support educational programming and student success in each of the 19 participating school divisions and throughout the region."

**Explanation:**

(This amendment provides \$125,000 the first year and \$125,000 the second year from the general fund for the Western Virginia Public Education Consortium to support educational programming and student success in each of the 19 participating school divisions and throughout the region. The 19 school divisions include: Aleghany, Bath, Bland, Botetourt, Covington, Craig, Franklin County, Giles, Henry, Martinsville, Montgomery, Patrick, Pulaski, Radford, Roanoke City, Roanoke County, Salem, and Wythe.)

---

Chief Patron: Griffith

Item 291 #4h

Co-Patron(s): Poindexter, Ware, O.

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department Of Health

\$5,000

\$5,000 GF

**Language:**

Page 261, line 27, strike "\$8,461,404" and insert "\$8,466,404".

Page 261, line 27, strike "\$8,461,404" and insert "\$8,466,404".

**Explanation:**

(This amendment requests general funds to reclassify a forensic autopsy technician position within the Virginia Medical Examiner's office. This reclassification is being requested based on an increased workload as well as increased hazardous exposure.)

---

Chief Patron: Griffith

Item 316 #16h

Co-Patron(s): Fralin, Ware, O.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Grants To Localities	\$214,803	\$214,803	GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$309,651,682".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,151,682".

Page 305, after line 46, insert:

"N. Out of this appropriation, \$214,803 the first year and \$214,803 the second year from the general fund shall be provided to the Blue Ridge Behavioral Healthcare, in consultation with the Roanoke Sherriff's Office, the Regional Community Criminal Justice Board and local community corrections programs, to expand existing outpatient mental health services capacity and provide crisis stabilization services to 100 offenders annually."

**Explanation:**

(This amendment provides funding each year for mental health services in the Roanoke region for 100 offenders annually. Language directs the Blue Ridge Behavioral Healthcare to provide services, in consultation with the Sheriff's Office, the Regional Community Criminal Justice Board and local community corrections programs.)

---



Chief Patron: Griffith

Item 317 #1h

Co-Patron(s): Fralin, Ware, O.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Mental Health Treatment Centers	\$2,189,119	\$2,189,119	GF
	40.00	40.00	FTE

**Language:**

Page 305, line 52, strike "\$46,221" and insert "\$2,235,340".

Page 305, line 52, strike "\$46,221" and insert "\$2,235,340".

Page 306, after line 12, insert:

"Out of this appropriation, \$2,189,119 the first year and \$2,189,119 the second year from the general fund shall be provided to Catawba Hospital to expand forensic services for individuals with serious mentally illness in the criminal justice system."

**Explanation:**

(This amendment provides \$2.2 million each year from the general fund and 40 positions to Catawba Hospital to re-open its 25-bed floor to respond to growing demands for forensic services for individuals with serious mental illness in the criminal justice system. The Roanoke City and County jails are currently holding individuals in need of forensic services. Additional capacity at Catawba Hospital will help ensure individuals are stabilized and discharged with appropriate plans of care and follow-up.)

---

Chief Patron: Griffith

Item 485 #1h

Co-Patron(s): Nutter, Poindexter, Ware, O.

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 440, after line 21, insert;

"E. Notwithstanding any other provision of law to the contrary, any member of a local governing body that participates in the Virginia Retirement System may elect to be treated as an employee of that local employer for purposes of participation in the Virginia Retirement System, provided that the member making such election shall participate at zero cost to the local employer by reimbursing the local employer for the related employer and employee contributions to the Virginia Retirement System."

**Explanation:**

(This amendment would allow members of local governing bodies, in localities that participate in the VRS, to participate in the VRS provided the individual pays both the employer and employee share.)

---

Chief Patron: Griffith

Item 493 #61h

Co-Patron(s): Fralin, Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$700,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$700,000".

Page 444, after line 34, insert:

"Science Museum of Western Virginia                      700,000                      0".

**Explanation:**

(This amendment provides \$700,000 the first year from the general fund to the Science Museum of Western Virginia. The funds would support renovations of all of the Museum's galleries and develop new educational programs to focus on issues critical to Virginia: healthy living, environmental stewardship, and the improvement of science, technology, engineering and mathematics literacy. The Museum is developing three new galleries: Healthy Bodies, Healthy Earth, and How It Works, plus a Preschool Discovery Room.)

---

Chief Patron: Griffith

Item 493 #62h

Co-Patron(s): Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$262,500	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$262,500".

Page 444, after line 34, insert:

"Salem Historical Society                      262,500                      0".

**Explanation:**

(This amendment provides \$262,500 the first year from the general fund to the Salem Historical Society. The requested funds would support capital improvement projects: expansion of the Salem Museum's galleries and offices for the Salem Fine Arts Commission.)

---

Chief Patron: Griffith

Item 493 #199h

Co-Patron(s): Fralin, Poindexter, Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$110,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$110,000".

Page 444, after line 34, insert:

"Roanoke Ballet Theatre, Inc.            110,000    0".

**Explanation:**

(This amendment provides \$110,000 the first year from the general fund to the Roanoke Ballet Theatre, Inc. A portion of the requested funds would be used for capital improvements, to pay down debt associated with moving, to increase student enrollment, and to increase scholarships. The funding will also be used to pay for advertisement of the new classes and performances, including Scottish, Middle Eastern, Salsa, Merengue, Tango, and Flamenco. The remaining funds will be used to provide supplies for a wider range of classes, develop a multicultural experience for the students and the community, offer performance and classes of traditional dances from other countries, increase audience, obtain benefits for employees, and pay for the scholarship recipients' tuition.)

---

Chief Patron: Griffith

Item 493 #200h

Co-Patron(s): Fralin, Nutter, Poindexter, Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 444, after line 34, insert:

"Southwestern Virginia Second Harvest Food Bank, Inc. 300,000 0".

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund to The Southwestern Virginia Second Harvest Food Bank, Inc. The Food Bank serves millions of clients in 26 counties and is partnered with 350 charities. The funding will be used to purchase the building it now occupies, eliminating challenging lease payments.)

---

Chief Patron: Hall

Item 339 #2h

Co-Patron(s): Morgan

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$3,489,750	\$3,489,750	GF
	\$4,970,250	\$4,970,250	NGF

**Language:**

Page 318, line 38, strike "\$346,819,432" and insert "\$355,279,432".

Page 318, line 38, strike "\$346,819,432" and insert "\$355,279,432".

**Explanation:**

(This amendment provides approximately \$3.5 million in each year from the general fund and \$5.0 million from local and federal matching funds for additional eligibility workers in local departments of social services to meet the demand of rising caseloads. Based on the Hornby Zeller workload study, it is estimated that an additional 235 eligibility workers are needed to handle the existing caseload.)

---

Chief Patron: Hall

Item 368 #5h

Co-Patron(s): Valentine

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$2,000,000	\$2,000,000	GF

**Language:**

- Page 340, line 49, strike "\$119,884,181" and insert "\$121,884,181".
- Page 340, line 49, strike "\$117,934,181" and insert "\$119,934,181".
- Page 341, line 14, strike the first "\$3,000,000" and insert "\$5,000,000".
- Page 341, line 14, strike the second "\$3,000,000" and insert "\$5,000,000".
- Page 341, line 18, strike "\$1,500,000" and insert "\$2,500,000".
- Page 341, line 19, strike "\$1,500,000" and insert "\$2,500,000".
- Page 341, line 20, strike "\$1,500,000" and insert "\$2,500,000".
- Page 341, line 21, strike "\$1,500,000" and insert "\$2,500,000".

**Explanation:**

(This amendment provides an additional \$2.0 million each year from the general fund for the cities of Richmond and Lynchburg to use in completing their combined sewer overflow projects.)

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Chief Patron: Hall

Item 493 #182h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Virginia Council on Economic Education 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Virginia Council on Economic Education. The Virginia Council on Economic Education and its network of university-based centers for economic education provide teachers with training, curricula, materials and programs for use in Virginia's K-12 classrooms.)

---

Chief Patron: Hall

Item 493 #192h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Korean Cultural and Senior Center of Richmond 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Korean Cultural and Senior Center of Richmond. These funds will be used for the relocation of the current facility. Memberships have grown over the last few years and there is a need for a larger facility and more offered services.)

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Chief Patron: Hall

Item 493 #193h

Co-Patron(s): BaCote, Jones, D.C., Melvin, Tyler

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"The Washington Center for Internships & Academic Seminars 200,000 0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to the Washington Center for Internships & Academic Seminars to create the Oliver W. Hill Scholarship Fund. All of the state funds will go directly to Virginia college students in the form of financial assistance.)

---

Chief Patron: Hamilton

Item 49 #1h

<b>Judicial Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia State Bar	\$2,682,747	\$2,682,747	GF

**Language:**

Page 29, line 6, strike "\$6,120,000" and insert "\$8,802,747".

Page 29, line 6, strike "\$6,120,000" and insert "\$8,802,747".

**Explanation:**

(This amendment requests general funds to increase the salaries and provide retirement benefits for staff at the Legal Services Corporation of Virginia (LSCV). The funding would enable the LSCV to increase its starting salary for attorneys from \$35,000 to \$48,000, the same starting salary offered for public defender's offices, and to provide a similar percentage increase to current staff. The estimated cost of the salary adjustment is \$1,863,807 general fund each year of the biennium. In addition, the amendment requests funding of \$818,940 in general funds each year to provide a six percent employer contribution for a privately managed retirement fund. The LSCV is now preparing to contract with a privately managed retirement fund to provide a 403(b) plan for legal aid employees.)

---

Chief Patron: Hamilton

Item 72 #1h

Co-Patron(s): Joannou

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$202,877

\$202,877 GF

**Language:**

Page 51, line 45, strike "\$20,225,910" and insert "\$20,428,787".

Page 51, line 45, strike "\$20,225,910" and insert "\$20,428,787".

**Explanation:**

(This amendment requests general funds to cover the shortfall in funding for individuals who are currently participating in the Career Development Program for Commissioners of Revenue and Deputy Commissioners. This program was established by the General Assembly in 2004 and promotes professional development and the retention of experienced staff in the Commissioners of Revenue offices.)

---

Chief Patron: Hamilton

Item 72 #2h

Co-Patron(s): Joannou

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$156,616	\$156,616	GF

**Language:**

Page 51, line 45, strike "\$20,225,910" and insert "\$20,382,526".

Page 51, line 45, strike "\$20,225,910" and insert "\$20,382,526".

**Explanation:**

(This amendment requests general funds for individuals who presently qualify for the Career Development Program for Commissioners of Revenue and Deputy Commissioners but who are not in the program due to a shortfall in the funding for the program. This program was established by the General Assembly in 2004 and promotes professional development and the retention of experienced staff in the Commissioners of Revenue offices.)

---

Chief Patron: Hamilton

Item 72 #3h

Co-Patron(s): Joannou

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$93,140

\$156,746 GF

**Language:**

Page 51, line 45, strike "\$20,225,910" and insert "\$20,319,050".

Page 51, line 45, strike "\$20,225,910" and insert "\$20,382,656".

**Explanation:**

(This amendment requests general funds for individuals who are projected to be newly eligible for the Career Development Program for Commissioners of Revenue and Deputy Commissioners. This program was established by the General Assembly in 2004 and promotes professional development and the retention of experienced staff in the Commissioners of Revenue offices.)

---

Chief Patron: Hamilton

Item 78 #2h

Co-Patron(s): O'Bannon

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of General Services	\$104,000	\$104,000	GF
	1.00	1.00	FTE

**Language:**

Page 65, line 9, strike "\$28,015,357" and insert "\$28,119,357".

Page 65, line 9, strike "\$28,113,328" and insert "\$28,217,328".

**Explanation:**

(This amendment requests \$104,000 from the general fund and one FTE each year of the biennium to enable the Department of General Services' Division of Consolidated Laboratory Services to implement rapid molecular testing on direct tuberculosis specimens from individuals who are clinically suspected of having active infectious tuberculosis disease. These test provide results in one to two days versus the four to eight weeks' period with conventional testing.)

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Chief Patron: Hamilton

Item 78 #3h

Co-Patron(s): O'Bannon

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of General Services	\$70,000	\$70,000	GF
	1.00	1.00	FTE

**Language:**

Page 65, line 9, strike "\$28,015,357" and insert "\$28,085,357".

Page 65, line 9, strike "\$28,113,328" and insert "\$28,183,328".

**Explanation:**

(This amendment requests \$70,000 from the general fund and one FTE each year of the biennium to enable the Department of General Services' Division of Consolidated Laboratory Services to implement rapid molecular susceptibility testing on specimens from selected priority patients. Drug-resistant TB occurs in approximately 10 percent of the TB patients in Virginia a year. Delays in diagnosing drug-resistant TB prolongs the period of inadequate treatment and increases the likelihood that the patient will become more infectious and the germ will become more drug resistant.)

---

Chief Patron: Hamilton

Item 105 #1h

**Commerce And Trade**

Secretary Of Commerce And Trade

Language

**Language:**

Page 88, line 48, after "Commonwealth.", insert:

"In addition, \$3,800,000 in the first year and \$3,800,000 the second year shall be transferred from the balances in the Governor's Development Opportunity Fund from the appropriation made in paragraph B. of this item."

**Explanation:**

(This amendment provides up to the \$4.0 million each year for the Motion Picture Opportunity Fund created pursuant to the provisions of § 2.2-2320, Code of Virginia. These funds are needed to ensure that Virginia is competitive with neighboring states in terms of attracting film production to the Commonwealth.)

---

Chief Patron: Hamilton

Item 110 #5h

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Department Of Housing And  
Community Development

4.00

4.00 FTE

**Language:**

**Explanation:**

(This amendment provides positions to the department for staff for the Fort Monroe Federal Area Development Authority. The department will serve as fiscal agent for the authority. This amendment adjusts the agency's position level to include the staff for the Fort Monroe Federal Area Development Authority.)

---

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$500,000

\$500,000 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,347,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,600,219,818".

Page 131, after line 47, insert:

"c. An additional payment of \$500,000 the first year and \$500,000 the second year from the general fund is included in this item to continue incentive funding for school divisions to seek prorated reimbursement for the cost of industry certifications, assessments and state licensure examinations taken by high school students, and may be used to reimburse for Virginia Workplace Readiness Skills testing. To ensure continuous improvement and to assist Virginia's business community, the state Board of Education shall establish an annual improvement benchmark for the number of students obtaining industry credentials, which is currently reported on the school performance report card."

**Explanation:**

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to school divisions that apply for reimbursements for costs related to industry certifications, assessments, state licensure examinations and Virginia Workplace Readiness Skills tests that are taken by high school students. Language directs the Board of Education to develop an annual improvement benchmark for the number of students obtaining industry credentials.)

---

<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	\$5,000,000	\$5,000,000	GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,404,847,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,604,719,818".

Page 150, after line 43, insert:

"d. This appropriation includes \$5,000,000 the first year and \$5,000,000 the second year from the general fund to provide five \$1,000,000 grants each year to innovative public school programs, which will be identified by the Department of Education, at secondary schools (grades 6-12) that address the needs of at-risk students through academic programs that stress high academics and career and technical education.

Such innovative, comprehensive, full-day schools must demonstrate a working partnership with at least one Virginia college or university, including community colleges, and at least one private sector business partner. The school must provide matching private funds. Beginning in fiscal year 2009, the incentive-based At-Risk Add-on initiative's percentage of 12 percent will be adjusted to create an equal amount of savings of \$5,000,000 each year and redirected to fund this initiative."

**Explanation:**

(This amendment contains two actions. First, it provides \$5,000,000 the first year and \$5,000,000 the second year from the general fund to provide five \$1,000,000 grants each year to innovative public school programs, which will be identified by the Department of Education, at secondary schools (grades 6-12) that address the needs of at-risk students through academic programs that stress high academics and career and technical education. Second, it decreases the incentive-based At-Risk Add-On percentage of 12 percent and redirects the funding to these grants.)

---

Chief Patron: Hamilton

Item 140 #37h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 133, line 22, before "Dropout", insert "Virginia Preschool Initiative".

**Explanation:**

(This amendment allows localities to use remedial education incentive-based funding for at-risk students enrolled in the Virginia Preschool Initiative program.)

---

Chief Patron: Hamilton

Item 156 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
The College Of William And Mary	\$655,000	\$398,000	GF
In Virginia	3.00	5.00	FTE

**Language:**

Page 167, line 26, strike "\$131,775,424" and insert "\$132,430,424".

Page 167, line 26, strike "\$131,775,424" and insert "\$132,173,424".

**Explanation:**

(This amendment requests general fund support for campus security enhancements to include security cameras and additional staff.)

---

Chief Patron: Hamilton

Item 158 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
The College Of William And Mary	\$1,149,743	\$1,253,743	GF
In Virginia	5.00	6.00	FTE

**Language:**

Page 168, line 35, strike "\$31,946,609" and insert "\$33,096,352".

Page 168, line 35, strike "\$31,746,609" and insert "\$33,000,352".

**Explanation:**

(This amendment requests general fund support for modeling and simulation research in the Hampton Roads region.)

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Chief Patron: Hamilton

Item 158 #2h

**Education: Higher Education**

The College Of William And Mary  
In Virginia

**FY 08-09**

\$1,445,257  
3.00

**FY 09-10**

\$1,551,257 GF  
3.00 FTE

**Language:**

Page 168, line 35, strike "\$31,946,609" and insert "\$33,391,866".

Page 168, line 35, strike "\$31,746,609" and insert "\$33,297,866".

**Explanation:**

(This amendment requests general fund support for biomedical and imaging research.)

---

Chief Patron: Hamilton

Item 183 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Old Dominion University	\$539,434	\$500,434	GF
	1.00	1.00	FTE

**Language:**

Page 179, line 39, strike "\$211,643,283" and insert "\$212,182,717".

Page 179, line 39, strike "\$211,643,283" and insert "\$212,143,717".

**Explanation:**

(This amendment requests general funds to establish and implement plans for managing students who have been identified as potentially violent. These plans include cooperation with local community service boards in identifying, evaluating, treating, tracking, and managing students who may be at risk for violence.)

---

Chief Patron: Hamilton

Item 185 #1h

**Education: Higher Education**

Old Dominion University

**FY 08-09**

\$961,708

6.00

**FY 09-10**

\$1,589,517 GF

15.00 FTE

**Language:**

Page 181, line 52, strike "\$17,417,163" and insert "\$18,378,871".

Page 181, line 52, strike "\$13,417,163" and insert "\$15,006,680".

**Explanation:**

(This amendment requests general funds to support full implementation of the Virginia Coastal Energy Research Consortium initiatives.)

---

Chief Patron: Hamilton

Item 213 #2h

**Education: Higher Education**

Virginia Community College  
System

**FY 08-09**

\$1,200,000

**FY 09-10**

\$1,200,000 GF

**Language:**

Page 198, line 25, strike "\$758,550,082" and insert "\$759,750,082".

Page 198, line 25, strike "\$797,947,947" and insert "\$799,147,947".

**Explanation:**

(This amendment requests general funds for start-up costs for the first two years of a dental hygiene associates' degree program at the Historic Triangle Campus area of Thomas Nelson Community College.)

---

**Health And Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 250, after line 7, insert:

"C. The Secretary of Health and Human Resources shall develop and implement, no later than November 1, 2008, a pilot housing program to allow for the portability of auxiliary grants to pay for housing of consumers who receive case management services from a community services board or behavioral health authority and who are found eligible for or are currently receiving auxiliary grants. The pilot program shall be developed in consultation with representatives of the assisted living industry, mental health organizations, community services boards, and behavioral health authorities. In developing the pilot program, case managers shall be used to assist consumers in choosing and accessing their housing arrangements. Priority shall be given to (i) consumers who are eligible for auxiliary grants but are unable to access assisted living facility beds in their communities, and (ii) consumers receiving auxiliary grants whose needs are not being met by their the current housing arrangements and who would benefit from choosing alternative arrangements that promote more focused recovery and independence. The program shall be limited to serving 200 consumers."

**Explanation:**

(This amendment directs the Secretary of Health and Human Resources to implement a housing program on a pilot basis which would allow disabled consumers to use Auxiliary Grant payments for housing arrangements other than assisted living facilities.)

---

**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 253, line 40, after "locality.", insert:

"The Secretary shall establish an Implementation Work Group to prepare guidelines that shall be in place by July 1, 2009. The Implementation Work Group shall include representatives from the Virginia Association of Counties, Virginia Municipal League, Virginia League of Social Services Executives, Virginia Association of Community Service Boards, and the Virginia Coalition of Private Providers. The materials related to or used in by the Implementation Work Group shall be considered public documents under the Virginia Freedom of Information Act and not covered under the exemption for Governor's working papers."

Page 253, line 50, after "2008," strike "the" and insert:

"localities shall review their caseloads for those individuals who can be served by community based services and transition those cases to the community for services. The".

Page 254, after line 1, insert:

"e. The following shall be exempt from the provisions of Item 283.3.d. Those needing services entering:

- (1) Under the Interagency Guidelines on Foster Care Services for Specific "Children in Need of Services" funded through the Comprehensive Services Act (CSA), effective December 3, 2007.
- (2) Under an IEP adopted by a public school division.
- (3) Under an order by a Judge of the Juvenile & Domestic Relations Court directing residential services."

**Explanation:**

(This amendment requires the Secretary of Health and Human Resources to establish an implementation team to oversee guidelines on a system of financial incentives to localities to use community-based services in lieu of residential services for children in CSA. Language in the introduced budget raised the state share of funding in CSA for community-based services and lowered the state share of funding for residential services as an incentive to promote a system of community-based care for children in CSA. Language is added to require localities to review their caseloads for those individuals who can be served in the community and to transition these

cases to the community for services. Language is also added to exempt certain CSA cases receiving residential services from the lower state share of funding as required in the introduced budget.)

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**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 257, line 31, after "Aging", insert:

", Bay Aging, Senior Services of Southeastern Virginia, and Valley Program for Aging Services".

Page 257, line 35, after "coordination.", insert:

"The Virginia Department for the Aging, in collaboration with the four pilot Area Agencies on Aging, will analyze the resulting impact in these pilot agencies and determine if this model of service delivery is an appropriate and beneficial use of these funds."

**Explanation:**

(This amendment authorizes expansion of the Peninsula Agency on Aging Senior Outreach to Services (SOS) Pilot to include Bay Aging, Senior Services of Southeastern Virginia, and Valley Program for Aging Services. This program provides mobile, brief intervention and service linking to coordinate care for the elderly population it serves. Expansion of the pilot will increase care coordination services to elderly individuals and provide additional data to determine the feasibility of expanding the SOS option to all Area Agencies on Aging currently utilizing these funds.)

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Chief Patron: Hamilton

Item 291 #1h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$707,158	\$707,158	GF
	10.00	10.00	FTE

**Language:**

Page 261, line 27, strike "\$8,461,404" and insert "\$9,168,562".

Page 261, line 27, strike "\$8,461,404" and insert "\$9,168,562".

**Explanation:**

(This amendment adds \$707,158 each year from the general fund and 10 full-time equivalent positions to provide 24-hour coverage, seven days a week, in the Office of the Chief Medical Examiner. Several district offices will fail to pass national accreditation without these additional staff. The additional positions will ensure full accreditation to the Office by the National Association of Medical Examiners. Failure to be accredited results in delays in investigating deaths, providing instruction on case and death scene management to law enforcement personnel, and resolving cases. In addition, lack of sufficient staff makes it difficult to recruit and retain forensic pathologists; work in an accredited office is necessary to maintain their Forensic Pathology Board certification.)

---

Chief Patron: Hamilton

Item 297 #1h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department Of Health

\$200,000

\$200,000 GF

**Language:**

Page 266, line 53, strike "\$18,919,904" and insert "\$19,119,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,119,904".

Page 267, line 2, strike "571,000" and insert "771,000".

Page 267, line 3, strike "2,712,890" and insert "2,912,890".

**Explanation:**

(This amendment provides an additional \$200,000 each year from the general fund for the Comprehensive health Investment Project (CHIP) of Virginia. Funds will be used to address the waiting lists for services.)

---

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$429,000	\$429,000	GF

**Language:**

Page 266, line 53, strike "\$18,919,904" and insert "\$19,348,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,348,904".

Page 272, after line 35, insert:

"W. Out of this appropriation, \$429,000 the first year and \$429,000 the second year from the general fund shall be provided to Children's Hospital of The King's Daughters for the purchase of a mobile intensive care transport vehicle for the Oyster Point Ambulatory Surgery Center in Newport News."

**Explanation:**

(This amendment provides \$429,000 each year from the general fund to the Children's Hospital of The King's Daughters for the purchase of a fourth mobile intensive care transport vehicle to be located at their Oyster Point Ambulatory Surgery Center in Newport News. The U.S. Congress has recently appropriated \$121,000 of the \$550,000 needed for the unit. These vehicles are utilized to provide ground transport for critically ill infants and children. Transports are arranged from all across Greater Hampton Roads, including the Peninsula, Eastern Shore and other areas.)

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Chief Patron: Hamilton

Item 297 #4h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$500,000	\$500,000	GF

**Language:**

Page 266, line 53, strike "\$18,919,904" and insert "\$19,419,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,419,904".

Page 268, line 37, strike "175,000" and insert "675,000".

Page 268, line 38, strike "175,000" and insert "675,000".

**Explanation:**

(This amendment provides an additional \$500,000 each year from the general fund to the Virginia Primary Care Association to expand services at community health centers throughout the Commonwealth.)

---

Chief Patron: Hamilton

Item 297 #6h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$500,000	\$500,000	GF

**Language:**

Page 266, line 53, strike "\$18,919,904" and insert "\$19,419,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,419,904".

Page 269, line 15, strike "175,000" and insert "675,000".

Page 269, line 16, strike "175,000" and insert "675,000".

**Explanation:**

(This amendment provides an increase of \$500,000 in each year from the general fund to Virginia's free clinics to expand access to health care services. Free clinics have indicated they were unable to serve approximately 36,000 Virginians in need of services due to the lack of financial resources.)

---

Chief Patron: Hamilton

Item 306 #1h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$3,813,559	\$4,000,000	GF
Services	\$3,813,559	\$4,000,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,529,168,287".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,826,036,403".

**Explanation:**

(This amendment provides funding to increase Medicaid rates for psychiatric services to match Medicare rates.)

---

Chief Patron: Hamilton

Item 306 #2h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$32,500,000	\$33,600,000	GF
	\$32,500,000	\$33,600,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,586,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,885,236,403".

Page 321, after line 16, insert:

"RR. Effective July 1, 2008, the Department shall amend the State Plan for Medical Assistance governing Medicaid physician reimbursements to raise payments for physician services to 100 percent of the Medicare payment for such services."

**Explanation:**

(This amendment increases Medicaid payments for physician services to 100 percent of the Medicare payment level. As of August 2007, Medicaid reimbursement for physician services averaged about 83.9% of the Medicare rate.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,000,000	\$1,000,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,523,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,820,036,403".

Page 281, after line 32, insert:

"7. The Department of Medical Assistance Services shall exempt behavioral health medications used for the treatment of mental illness from the Medicaid Preferred Drug List program.

Page 281, line 33, strike "7." and insert "8."

**Explanation:**

(This amendment adds language to continue the current exemption of behavioral health medications from the Medicaid Preferred Drug List. Funding is also restored that was reduced in the introduced budget from the estimated savings of including these medications in the Medicaid Preferred Drug List program. Additional pharmacy productivity initiatives of the Department of Medical Assistance Services could offset the cost of restoring this exemption, thus requiring no additional funding for the 2008-10 biennium.)

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Chief Patron: Hamilton

Item 306 #4h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$18,600,000	\$38,500,000	GF
Services	\$18,600,000	\$38,500,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,558,741,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,895,036,403".

**Explanation:**

(This amendment provides an additional \$18.6 million in the first year and \$38.5 million in the second year from the general fund and a like amount of matching federal Medicaid funds to increase reimbursement for community-based Medicaid mental retardation (MR) and day support waiver service providers by 4.2 percent.)

---

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$0	\$250,000	GF
Services	\$0	\$250,000	NGF

**Language:**

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,818,536,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance governing Medicaid reimbursements for hospitals to provide enhanced reimbursements to provide an increase in Indirect Medical Education payments for non-state owned hospitals with base year 2007 Medicaid Neonatal Intensive Care Unit (NICU) utilization greater than 50 percent, as reported to the Department as of March 1, 2008, and who do not otherwise receive other enhanced NICU payments. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds the second year shall be provided for this purpose. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment provides enhanced Medicaid payments in each year to inpatient hospitals with NICU Medicaid utilization rates greater than 50 percent in 2008 who do not receive other enhanced NICU payments. This enhanced funding would provide financial relief to Children's National Medical Center.)

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Chief Patron: Hamilton

Item 306 #6h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 281, after line 32, insert:

"7. The Department of Medical Assistance Services shall exempt immunosuppressive drugs that are used to prevent the rejection of transplanted organs from the Medicaid Preferred Drug List program.

Page 281, line 33, strike "7." and insert "8."

**Explanation:**

(This amendment is self-explanatory.)

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**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services (DMAS) shall develop a plan to amend the State Plan for Medical Assistance or submit a research and demonstration project waiver pursuant to Section 1115 of Title XIX of the Social Security Act, as amended, to implement a system of monetary incentives for Medicaid recipients to make healthy decisions and to engage in self-management of their healthcare, and the deposit of incentive funds in enhanced benefits accounts to be accessed by enrollees to purchase healthcare services or items that are not covered under Virginia Medicaid and which will assist enrollees in being personally responsible for their own healthcare. The plan shall include the development of necessary changes in funding, law or regulations for the implementation of the changes. The plan is to be submitted to the Governor, the Secretary of Health and Human Resources, the Joint Commission on Health Care, and the Chairmen of the House Appropriations and Senate Finance Committees by October 30, 2008, for consideration in the development of amendments to the 2008-10 Appropriations Act."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to develop a plan to implement a program through Medicaid which would incentivize Medicaid recipients to make healthy decisions which positively impact their health. Language is added to allow for the development of either State Plan amendments or a waiver program to implement the program. Such incentives should assist the Medicaid program in avoiding future health care costs. Wellness programs are estimated to return approximately \$3 to \$8 for every dollar invested in the program.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$1,500,000	\$1,500,000	GF
Services	\$1,500,000	\$1,500,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,524,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,821,036,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Service shall realign the rates paid for individual supported employment provided under the Medicaid home- and community-based waivers to the same level paid by the Department of Rehabilitative Services to employment services organizations. The Department shall implement this change effective July 1, 2008.

**Explanation:**

(This amendment provides an additional \$1,500,000 each year from the general fund and \$1,500,000 each year from matching federal Medicaid funds to increase reimbursement for individual supported employment services provided by home- and community-based Medicaid waiver service providers. This increase will adjust the rates so they are consistent with supported employment rates currently established by the Department of Rehabilitative Services for services provided to disabled individuals who are not eligible for Medicaid-reimbursed services. This change would increase access to supported employment services and diminish the need for other Medicaid-funded waiver services. The fiscal impact of this change, if any, is expected to be minimal due to the offset in costs of more expensive waiver services for these individuals.)

---

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 282, line 54, strike "By November 15, 2008" and insert:

"Upon the later of April 15, 2008 or sixty days after the effective date of the regulation that the United States Secretary of Health and Human Services must promulgate under Section 6001(c)(3) of the "Deficit Reduction Act of 2005," Pub. L. No. 109-171".

Page 283, line 1, strike "may" and insert "shall".

Page 283, line 1, after "recommendations" insert:

"concurrently with the report,".

**Explanation:**

(This amendment requires the Department of Medical Assistance Services to estimate the savings included in the Medicaid forecast as a result of implementation of "Average Manufacturer Price" pursuant to the federal Deficit Reduction Act of 2005 on April 15, 2008 or sixty days after the effective date of regulations have been issued. This amendment also requires instead of allows the Department to make recommendations regarding the pharmacy dispensing fees based on the impact in local pharmacy reimbursements.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance Services	\$250,000	\$250,000	GF

**Language:**

Page 289, line 45, strike "\$16,112,481" and insert "\$16,362,481".

Page 289, line 45, strike "\$18,462,481" and insert "\$18,712,481".

Page 290, after line 45, insert:

"F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to the Patient Advocate Foundation for the Virginia Cares Uninsured Program."

**Explanation:**

(This amendment provides \$250,000 from the general fund each year to the Patient Advocate Foundation located in Newport News, Virginia, for the purpose of implementing the Virginia Cares Uninsured Program. The program will assist uninsured patients in obtaining medically necessary health care and ancillary services by helping them access existing health care or benefit programs that may be available to help with the payment of their health care costs and by negotiating on their behalf with health care providers for reduced or free health care services. Patient eligibility for the Virginia Cares Uninsured Program will be limited to legal residents of the United States who provide proof of residence in Virginia; who are uninsured; and who have a diagnosis of a chronic, life-threatening or debilitating diseases.)

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Chief Patron: Hamilton

Item 315 #1h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 298, strike lines 58 through 60.

Page 299, strike lines 1 through 18.

Page 299, line 19, strike "Y" and insert "X".

Page 299, line 24, strike "Z" and insert "Y".

**Explanation:**

(This amendment deletes budget language requiring a study on the Mental Retardation waiver that has already been completed.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$400,000	\$400,000	GF

**Language:**

Page 293, line 49, strike "\$46,085,336" and insert "\$46,485,336".

Page 293, line 49, strike "\$46,363,110" and insert "\$46,763,110".

Page 299, after line 30, insert:

"AA. Out of this appropriation \$400,000 the first year and \$400,000 the second year from the general fund shall be made available to support workforce development for emergency psychiatric services. The funding shall be used to provide one-year fellowships for individuals specializing in psychiatry at a Virginia institution of higher education and who are willing to provide emergency psychiatric services. Funding would be used for recruitment, resident stipend, faculty, and training. Before a fellowship is awarded, the individual shall sign a written contract under the terms of which he agrees to be employed, as designated by the Department of Mental Health, Mental Retardation and Substance Abuse Services. Such employment shall begin within one calendar year after the completion of the fellowship and continue thereafter until he has been continuously employed in a qualified job for a period of years equal in number to the years that he has been or shall be a beneficiary of the fellowship program.

**Explanation:**

(This amendment provides funding and language establishing one-year fellowships for psychiatry residents who provide emergency psychiatric services.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$994,000	\$994,000	GF

**Language:**

Page 293, line 49, strike "\$46,085,336" and insert "\$47,079,336".

Page 293, line 49, strike "\$46,363,110" and insert "\$47,357,110".

Page 299, after line 30, insert:

"AA. Out of this appropriation, \$994,000 the first year and \$994,000 the second year from the general fund shall be provided for a contract with Medical Home Plus to provide psychiatric training and consultations for primary care providers on child and adolescent mental health issues in 10 pilot sites throughout the Commonwealth."

**Explanation:**

(This amendment provides funding for the Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services to contract with Medical Home Plus to provide psychiatric training for primary care providers and consultation on care and treatment of children and adolescents with mental health needs. A recent 3-year grant funded by the federal Health Resources Service Administration (HRSA) had favorable findings from training primary care providers on childrens' mental health issues. Expansion of this pilot program has the potential to increase capacity for treating children with mental health disorders more effectively and efficiently.)

---

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Grants To Localities	\$200,000	\$0 GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$309,636,879".

Page 305, after line 46, insert:

"N. Out of this appropriation, \$200,000 the first year from the general fund shall be provided to the Richmond Behavioral Health Authority to develop and implement an integrated system of care for children and adolescents with mental health disability and their families in Central Virginia with the goal of creating community based services in Central Virginia and moving children appropriately from out of home and out of community placements to community based service settings. The Authority shall work with Comprehensive Services Act program coordinators in Region IV, Community Services Boards, local departments of social services, Virginia Commonwealth University, the Department of Juvenile Justice, private providers, family representatives and other interested stakeholders in planning and developing the system.

**Explanation:**

(This amendment provides one-time funding for the Central Virginia region to plan for the development of an integrated system of care for children and adolescents with mental health disabilities and their families in central Virginia.)

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Chief Patron: Hamilton

Item 316 #13h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Grants To Localities

\$14,000,000

\$14,000,000 GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$323,436,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$330,936,879".

**Explanation:**

(This amendment provides \$14 million GF each year to prevent individuals with serious mental illness, mental retardation and/or substance use disorders from having serious crises and to provide greater stabilization and support in the community after an emergency. Intensive and ongoing support services are an essential component along the spectrum of care for individuals with mental illness. Services will include medications, local inpatient acute care services and residential arrangements. These services help to avoid crises and unnecessary trauma caused by facility placement, incarceration, and the disruption of home life and employment.)

---

Chief Patron: Hamilton

Item 331 #9h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Rehabilitative Services	\$1,590,000	\$1,590,000	GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$97,974,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$98,224,729".

Page 310, line 44, strike "4,694,538" and insert "6,284,538".

Page 310, line 45, strike "4,694,538" and insert "6,284,538".

**Explanation:**

(This amendment provides \$1.6 million from the general fund each year to Centers for Independent Living (CILs) statewide to expand services to individuals with disabilities. Services would include peer counseling, independent living skills training, advocacy, and information and referral. These services provided by CILs may prevent placement in nursing homes and other institutions.)

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Chief Patron: Hamilton

Item 331 #10h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department Of Rehabilitative  
Services

\$2,500,000

\$2,500,000 GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$98,884,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$99,134,729".

**Explanation:**

(This amendment provides funding to provide neurobehavioral health care to persons with brain injury. Services will include 24-hour support and supervision, ongoing behavioral interventions, neuropsychological services, and medication management. Without appropriate treatment, some individuals with severe behavioral problems can pose a threat to themselves and to the safety of the community.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$12,688,000	\$12,688,000	NGF

**Language:**

Page 314, line 52, strike "\$283,536,535" and insert "\$296,224,535".

Page 314, line 52, strike "\$285,521,715" and insert "\$298,209,715".

Page 319, after line 27, insert:

"F. As a condition of this appropriation, effective July 1, 2008, the Department of Social Services shall provide a 15 percent increase in cash assistance payments in the Temporary Assistance to Needy Families (TANF) program. Thereafter, the Commissioner shall establish a reasonable, automatic adjustment for inflation by increasing TANF cash assistance each July 1 by an amount equal to the increase in the Consumer Price Index-All Urban Consumers (less medical care) during the most recent state fiscal year for which data are available from the U.S. Bureau of Labor Statistics."

**Explanation:**

(This amendment provides federal Temporary Assistance to Needy Families (TANF) funds for a cost-of-living increase in TANF cash assistance payments beginning July 1, 2008. The typical payment for a parent with two children would be increased from \$320 to \$368 per month. Language is also added to require an annual cost-of-living adjustment effective July 1 of each year. TANF payments have been increased only two times since 1974. Currently a family of three receives benefit payments that are less than one-fourth of the federal poverty income level. TANF funding is available for this purpose since the TANF caseload has dropped by half since 1995, while the federal funding has remained constant.)

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Chief Patron: Hamilton

Item 342 #1h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$250,000	\$250,000	GF

**Language:**

Page 322, line 9, strike "\$163,057,764" and insert "\$163,307,764".

Page 322, line 9, strike "\$171,706,782" and insert "\$171,956,782".

Page 322, line 47, strike "100,000" and insert "350,000".

Page 322, line 48, strike "100,000" and insert "350,000".

**Explanation:**

(This amendment provides an additional \$250,000 each year from the general fund for Volunteer Emergency Families for Children, a nonprofit organization which maintains a shelter care network for abused, neglected, runaway, homeless, and at-risk children and youth throughout Virginia. This funding will offset the loss of federal grant funding to ensure emergency foster care placements are available in family foster homes and to allow for expansion into two new program areas.)

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**Public Safety**

Department Of Corrections

Language

**Language:**

Page 354, after line 48, insert:

"g. Notwithstanding the provisions of §§ 53.1-80 through 53.1-82, Code of Virginia, the Virginia Peninsula Regional Jail Authority, in order to proceed in planning for an expansion of the existing regional jail facility, may submit the required community-based corrections plan, facility specifications, and expected construction and other project costs to the Board of Corrections for review prior to March 1, 2008. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2009 Session."

**Explanation:**

(This amendment provides an exemption from the moratorium on new jail construction and expansion projects for the Virginia Peninsula Regional Jail Authority to expand its current regional jail facility and to submit the required planning documents to the Board of Corrections for review and possible inclusion in the budget submitted by the Governor to the General Assembly for consideration during its 2009 Session.)

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Chief Patron: Hamilton

Item 491 #1h

<b>Independent Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Office For Protection And Advocacy	\$134,926 1.50	\$136,090 1.50	GF FTE

**Language:**

Page 441, line 39, strike "\$3,193,089" and insert "\$3,328,015".

Page 441, line 39, strike "\$3,193,089" and insert "\$3,329,179".

**Explanation:**

(This amendment requests general funds for the Virginia Office of Protection and Advocacy (VOPA) to establish a pilot Ombudsman program. The Code of Virginia (§ 51.5-39.7) mandates that VOPA establish an Ombudsman section within the Office. This has been an unfunded mandate since the creation of the Office in 2002. Because of a lack of funding, Virginians with disabilities have not had access to an ombudsman service tailored specifically to address their concerns about disability-related services. This pilot Ombudsman Services will allow VOPA to assess the effectiveness and efficiency of providing these non-adjudicatory services. With the funding requested in this amendment, VOPA will pilot a discrete, targeted Ombudsman service for children with disabilities ages 0-3 years. VOPA will hire one staff person to function as the Ombudsman, one half-time support staff person for administrative duties, and charge three percent of the VOPA Executive Director's salary to this project.)

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Chief Patron: Hamilton

Item 493 #4h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,005,000".

Page 444, after line 34, insert:

"Virginia War Museum	250,000	250,000".
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**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year from the general fund to the Virginia War Museum, which is located in the City of Newport News. The Virginia War Museum is an official war memorial museum of the Commonwealth of Virginia, and it is the oldest museum within the City of Newport News. It greatly needs to expand its interpretation of America's most recent conflicts - including Panama, Desert Storm and Afghanistan - as global threats to American security have witnessed a transformation in the role of the military. The museum must interpret the military's changing role as well as honor those who have defended our freedom throughout the world. To do this, the museum requests funding for capital improvements to expand its front entrance area and add more space for exhibits.)

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Chief Patron: Hamilton

Item 493 #5h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$200,000	\$200,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,955,000".

Page 444, after line 34, insert:

"Lee Hall Mansion                      200,000                      200,000".

**Explanation:**

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund to support Lee Hall Mansion in the City of Newport News. Funding will be used to renovate the mansion's exhibit gallery, redecorate two rooms, interpret one bedroom currently not open to the public, and replace wallpaper in the mansion's hallway.)

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Chief Patron: Hamilton

Item 493 #6h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$50,000	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,805,000".

Page 444, after line 34, insert:

"Warwick Court House                      50,000                      50,000".

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to support the reconstruction of the 1820 clerk's office at the site and to conduct additional archaeological surveys at the site. Recent surveys have indicated the site may be much more substantial than once believed.)

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Chief Patron: Hamilton

Item 493 #7h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$100,000	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,855,000".

Page 444, after line 34, insert:

"Endview Plantation                    100,000                    100,000".

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to the Endview Plantation, which is located in the City of Newport News. The funds will support the continuing capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s. Archeologists discovered the brickwork pattern of a kitchen outbuilding at the Endview Plantation. The foundation of the kitchen includes a brick chimney wall. The reconstruction and restoration of the kitchen will help recreate the historic landscape of this structure, and it will be utilized as an important component of living history interpretation to include African-American historical interpretation tracing the transition from slavery to contraband to freedom.)

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Chief Patron: Hamilton

Item 493 #8h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,005,000".

Page 444, after line 34, insert:

"Lee Hall Depot                      250,000                      250,000".

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year from the general fund to Lee Hall Depot. The historic Lee Hall Depot was constructed in the 1880's as part of Chesapeake and Ohio Railroad's efforts to establish its Atlantic terminus at Newport News, thereby linking the Ohio River Valley with the sea. The station was sited on Warwick Road, now the Boulevard, connecting the Warwick Courthouse with Williamsburg and Yorktown. The depot is the only remaining station on the lower Virginia Peninsula from the C&O Railroad's expansion into Warwick County. The City of Newport News is preparing to relocate the depot across the tracks and off CSX property.)

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Chief Patron: Hamilton

Item 493 #54h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,005,000".

Page 444, after line 34, insert:

"Virginia Living Museum                      250,000                      250,000".

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year from the general fund to the Virginia Living Museum to support its ongoing environmental, life, and earth science programs. During its 2006-07 fiscal year, the Virginia Living Museum provided hands-on educational programs to more than 75,000 school children at its facility in Newport News and more than 56,000 additional school children through community outreach programs in public schools. These community outreach programs with Virginia public schools have been cited as a model for museum-school collaboration by the National Science Foundation, the U.S. Department of Education, the Institute of Museum and Library Services, and the Virginia Department of Education.)

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Chief Patron: Hamilton

Item 493 #55h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$250,000	\$250,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,005,000".

Page 444, after line 34, insert:

"Virginia Air and Space Museum                      250,000              250,000".

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year from the general fund to Virginia Air and Space Museum for capital improvement project funding for the Hunter B. Andrews Education Center as part of the Virginia Air & Space Center Space Bound capital exhibit expansion project.)

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Chief Patron: Hamilton

Item 493 #313h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,005,000".

Page 444, after line 34, insert:

"Peninsula Fine Arts Center            250,000        250,000".

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year from the general fund to the Peninsula Fine Arts Center. The requested funds would be used for capital renovation to expand gallery exhibition space.)

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Chief Patron: Hamilton

Item 493 #315h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Chesapeake Bioscience Education Foundation      250,000      0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to the Chesapeake Bioscience Education Foundation. The requested funds would be use to 1) increase the number of student internships at Virginia bioscience companies, labs, and institutes from 15 in 2007 to 50 in 2008 and 75 in 2009; 2) provide for 50 middle school children to attend the 2009 "Biotech Bonanza" summer camp; 3) increase the number of "Biotech-in-a-Box" lab kits for needy schools from 30 in 2007 to 45 in 2008 and 50 in 2009; 4) provide 75 middle school and junior high students (with emphasis on minorities and female students) with on-site exploration and curriculum for key science facilities such as Howard Hughes Medical Institute, the Jefferson Lab and Department of Forensic Science; 5) provide full merit scholarships to three Virginia science teachers to participate in the academic programs associated with the International Biotechnology convention in Atlanta in June 2009; and 6) provide up to 30 classrooms in 2008 with the Argonne National Laboratory virtual classroom program.)

---

Chief Patron: Hamilton

Item C-8.10 #1h

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Department Of Housing And  
Community Development

\$60,000,000

\$0 NGF

**Language:**

Page 451, after line 5, insert:

"§ 2-3.10. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (165)".

"C-8.10. Improvements: Regional High \$60,000,000

Speed Broadband Network for the Hampton

Roads (Planning District II) region

Fund Sources: Bond Proceeds \$60,000,000".

"A. This appropriation of \$60,000,000 shall be distributed over five years to plan, develop, and implement a Regional High Speed Broadband Network for the Hampton Roads (Planning District II) region. The RFP for this broadband infrastructure should include, but not be limited to, services such as a load-balanced 20-gigabit capacity to all site locations; fully redundant, fault-tolerant data networking; unlimited bandwidth without monthly recurring charges; disaster recovery planning and services; internet streaming video services; network-based telephone services; electronic software distribution, inventory and maintenance systems; network security and intrusion prevention systems; video teleconferencing; community wireless "hot spots"; system co-location and maintenance; and electronic, network-based, building security systems made available to all federal, state, and local government agencies, medical facilities, and other commercial and private entities."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Hamilton

Item C-14.10 #1h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Christopher Newport University

\$13,500,000

\$0 NGF

**Language:**

Page 451, after line 33, insert:

"C-14.10. New Construction: Residential  
Housing

\$13,500,000

Fund Sources: Bond Proceeds

\$13,500,000".

**Explanation:**

(This amendment requests 9(d) revenue bonds to construct a 100-bed residential facility.)

---

Chief Patron: Hamilton

Item C-14.10 #2h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Christopher Newport University

\$14,400,000

\$0 NGF

**Language:**

Page 451, after line 33, insert:

"C-14.10. New Construction: Residential  
Housing

\$14,400,000

Fund Sources: Bond Proceeds

\$14,400,000".

**Explanation:**

(This amendment requests 9(d) revenue bond authority for property acquisitions.)

---

Chief Patron: Hamilton

Item C-67.10 #2h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Commonwealth University

\$8,000,000

\$0 NGF

**Language:**

Page 460, after line 18, insert:

"C-67.10. New Construction: Biotech One

\$8,000,000

Fund Sources: Bond Proceeds

\$8,000,000".

**Explanation:**

(This amendment requests bond proceeds to refinance Series 1998 bonds used to construct Bio Tech One in the Virginia Bio Technology Research Park.)

---

Chief Patron: Hamilton

Item C-95.1 #1h

**Education: Other**

**FY 08-09**

**FY 09-10**

Jamestown-Yorktown Foundation

\$41,014,400

(\$1,590,000) NGF

**Language:**

Page 464, line 24, strike "\$0" and insert "\$41,014,400".

Page 464, line 24, strike "\$3,090,000" and insert "\$1,500,000".

**Explanation:**

(This amendment requests Virginia Public Building Authority bonds to support the construction of the Yorktown Museum. The nongeneral fund authority proposed in fiscal year 2010 will be transferred to fiscal year 2008 in House Bill 29 under Item C-240.20.)

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Chief Patron: Hamilton

Item C-96.10 #2h

**Education: Other**

The Science Museum Of Virginia

**FY 08-09**

\$4,500,000

**FY 09-10**

\$0 NGF

**Language:**

Page 464, after line 33, insert:

"C-96.10. New Construction: Science  
Center

\$4,500,000

Fund Sources: Bond Proceeds

\$4,500,000".

**Explanation:**

(This amendment requests bond proceeds from the Virginia Public Building Authority to complete construction of space at the Virginia Living Museum to deliver collaborative science education programs with the Science Museum of Virginia for the Hampton Roads region.)

---

Chief Patron: Hargrove

Item 374 #1h

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Historic Resources

\$250,000

\$0 GF

**Language:**

Page 343, line 35, strike "\$5,315,801" and insert "\$5,565,801".

Page 345, after line 51, insert:

"J. Included in appropriations for this item is \$250,000 in the first year from the general fund for use in expanding research and documentation of activities associated with the Revolutionary War along the roads and waterways of the Commonwealth and to develop a Revolutionary War Road and Transportation Survey."

**Explanation:**

(This amendment provides general fund support in the first year of the biennium to support the development of an accurate "Revolutionary War Road and Transportation Survey" for the Commonwealth.)

---

Chief Patron: Hargrove

Item 397 #9h

**Public Safety**

Department Of Criminal Justice  
Services

**FY 08-09**

\$10,789,572

**FY 09-10**

\$10,789,572 GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

**Explanation:**

(This amendment provides funding to restore more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan. HB 599 funding is used to provide aid to localities with police departments.)

---

Chief Patron: Hargrove

Item 493 #39h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Greater Works Community Development Corporation      50,000                      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Greater Works Community Development Corporation (GWCDC). The funding would be used to continue the GWCDC prescription assistance program and employment services, and also support the summer educational, nutritional, and recreational programs for youth in Hanover County. Funding will also assist in the hiring of a part-time community coordinator.)

---

Chief Patron: Hargrove

Item 493 #40h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Beaverdam Heritage Days Foundation                      50,000                      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Beaverdam Heritage Days Foundation. The funding to help pay for the capital improvement costs of building a learning center and museum.)

---

Chief Patron: Hargrove

Item 493 #92h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Hanover County Black Heritage Society, Inc. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Hanover County Black Heritage Society, Inc., to cover the cost of office equipment and support, educational services, and community outreach, and to launch a capital campaign to purchase a historically significant building to establish a museum and to provide office space. There is a need to provide access to the rich and meaningful African American History of rural Hanover County since no other organization is providing the same services.)

---

Chief Patron: Hargrove

Item 493 #93h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Hanover Community Center, Inc. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Hanover Community Center, Inc., to upgrade the electrical system, install new HVAC, and renovate several classrooms. The Hanover Community Center provides numerous community services in western Hanover County and is located in the old Bethany School.)

---

Chief Patron: Hargrove

Item 493 #105h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"The McShin Foundation 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to The McShin Foundation for support of the McShin Model recovering community program. The organization offers four transitional recovery houses (32 beds); 16 beds are occupied by individuals who have no means of payment.)

---



Chief Patron: Hargrove

Item 493 #124h

Co-Patron(s): Peace

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$20,000".

Page 444, after line 34, insert:

"Hanover Tavern Foundation 20,000 0".

**Explanation:**

(This amendment provides \$20,000 the first year from the general fund to Hanover Tavern Foundation for operating expenses. The tavern had 40,000 visitors in 2007 and hopes to expand visibility by adding programs to attract more school systems to historical programming.)

---

Chief Patron: Hargrove

Item 493 #126h

Co-Patron(s): Abbitt, Armstrong, Brink, Cox, Dance,  
Hall, Hull, Ingram, Loupassi, McClellan, Morgan,  
Nixon, O'Bannon, Peace, Putney, Sickles

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$100,000	\$87,500	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,842,500".

Page 444, after line 34, insert:

"St. John's Church Foundation 100,000 87,500".

**Explanation:**

(This amendment provides \$100,000 the first year and \$87,500 the second year from the general fund to St. John's Church Foundation for capital improvements to eliminate threats to the building in order to provide SOL-based fourth grade education. The church is an important component of Virginia's heritage tourism industry and will be expanding educational programs for high school students.)

---

Chief Patron: Hogan

Item 110 #14h

Co-Patron(s): Abbitt

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Housing And Community Development	\$400,000	\$0 GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,590,566".

Page 96, after line 22, insert:

"P. Included in this item is \$400,000 the first year from the general fund for the Commonwealth Regional Council for regional economic development efforts."

**Explanation:**

(This amendment provides \$400,000 in the first year from the general fund to the Commonwealth Regional Council. Approximately \$100,000 of this amount will be used to conduct a campus development planning program for the establishment of a new branch campus of Southside Virginia Community College at Pickett Park in Nottoway County to better serve residents of the region.)

---

Chief Patron: Hogan

Item 121 #2h

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Department Of Mines, Minerals  
And Energy

\$1,000,000

\$0 GF

**Language:**

Page 99, line 2, strike "\$2,327,323" and insert "\$3,327,323".

Page 99, line 8, before "Out", insert "A."

Page 99, after line 11, insert:

"B. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided for the Biofuels Production Fund to implement the Grant Incentive Program established pursuant to Chapter 652, 2006 Acts of Assembly."

**Explanation:**

(This amendment deposits \$1.0 million from the general fund into the Biofuels Incentive Fund pursuant to legislation adopted by the 2006 Session of the General Assembly. Appropriations to that Fund were reverted to the general fund in the Governor's introduced budget.)

---

Chief Patron: Hogan

Item 175 #1h

**Education: Higher Education**

Longwood University

**FY 08-09**

\$1,492,027

5.00

**FY 09-10**

\$363,669 GF

5.00 FTE

**Language:**

Page 176, line 8, strike "\$49,824,640" and insert "\$51,316,667".

Page 176, line 8, strike "\$49,824,640" and insert "\$50,188,309".

**Explanation:**

(This amendment requests general funds for campus security enhancements.)

---

Chief Patron: Hogan

Item 175 #2h

Co-Patron(s): Abbitt, Ingram, Marshall D., Morgan,  
Phillips, Spruill, Wright

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Longwood University	\$1,590,348	\$902,561	GF
	6.00	9.00	FTE

**Language:**

Page 176, line 8, strike "\$49,824,640" and insert "\$51,414,988".

Page 176, line 8, strike "\$49,824,640" and insert "\$50,727,201".

**Explanation:**

(This amendment requests general funds to establish a bachelors of science in nursing program. The program anticipates enrolling students in the fall of 2009.)

---

Chief Patron: Hogan

Item 176 #1h

**Education: Higher Education**

Longwood University

**FY 08-09**

\$341,680

**FY 09-10**

\$341,680 GF

**Language:**

Page 176, line 44, strike "\$3,330,194" and insert "\$3,671,874".

Page 176, line 44, strike "\$3,330,194" and insert "\$3,671,874".

**Explanation:**

(This amendment requests general funds for graduate student financial aid.)

---

Chief Patron: Hogan

Item 213 #9h

**Education: Higher Education**

Virginia Community College  
System

**FY 08-09**

\$150,000

**FY 09-10**

\$150,000 GF

**Language:**

Page 198, line 25, strike "\$758,550,082" and insert "\$758,700,082".

Page 198, line 25, strike "\$797,947,947" and insert "\$798,097,947".

**Explanation:**

(This amendment requests general funds to continue the pilot program at Southside Virginia Community College to train registered nurses in partnership with Halifax Regional Hospital and the Center for Nursing Excellence.)

---



**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 255, after line 39, insert:

"M. The Office of Comprehensive Services, in order to protect the safety of children, improve quality of care, and maximize efficiency, shall take such steps as may be appropriate to outsource or privatize any of the Office's functions that might reasonably be provided by the private sector. Priority shall be given to those private sector entities having experience with state contracts for the same or similar services. The compensation for such services shall be out of the state pool of funds under the Comprehensive Services Act."

**Explanation:**

(This language amendment requires the Office of Comprehensive Services to take steps to outsource or privatize functions.)

---

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 263, after line 47, insert:

"E. The Commissioner of Health shall issue a Certificate of Public Need approving an application for up to a 50 percent increase in the number of licensed nursing home beds for each nursing home that has reported to the Virginia Health Information an average annual occupancy rate of 99% or higher for fiscal years 2006 and 2007, provided that the application is filed on or before December 1, 2008 and the approved additional nursing home beds are not put into service prior to July 1, 2009."

**Explanation:**

(This amendment directs the Commissioner of Health to issue additional Certificates of Public Need approving increases in the number of licensed nursing home beds for nursing homes that are close to capacity under certain circumstances.)

---

Chief Patron: Hogan

Item 297 #8h

Co-Patron(s): Landes

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$400,000	\$400,000	GF

**Language:**

Page 266, line 53, strike "\$18,919,904" and insert "\$19,319,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,319,904".

Page 272, after line 35, insert:

"W. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund are provided pursuant to § 32.1-122.7, Code of Virginia, to support the Virginia Statewide Area Health Education Centers. General fund appropriations in this item shall be used for the recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medically underserved populations. The Director, Department of Planning and Budget, has the authority to make this transfer."

**Explanation:**

(This amendment restores \$400,000 from the general fund in each year to the Virginia Statewide Area Health Education Centers (AHECs) for the recruitment and retention, practice support and training of health care professions in medically underserved areas or areas with medically underserved populations. The October budget reduction actions eliminated the entire amount of state funding for AHECs which totaled \$400,000 annually from the general fund. The 2003 Governor's budget sought to eliminate 90 percent of the AHEC general fund dollars; however, the 2003 General Assembly restored a portion of these funds. Local AHECs will still be required to match 100 percent of the funds received from the state for their activities.)

---

Chief Patron: Hogan

Item 309 #3h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance Services	\$500,000	\$500,000	GF

**Language:**

Page 289, line 45, strike "\$16,112,481" and insert "\$16,612,481".

Page 289, line 45, strike "\$18,462,481" and insert "\$18,962,481".

Page 290, line 42, strike "150,000" and insert "650,000".

Page 290, line 43, after "year", insert:

"and \$500,000 from the general fund the second year".

**Explanation:**

(This amendment adds \$500,000 each year from the general fund to the Uninsured Medical Catastrophe Fund. The introduced budget provides \$150,000 in the first year from the general fund to be used for this purpose. Together, an additional \$650,000 will be provided to the fund the first year and \$500,000 will be provided in the second year.)

---

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$386,500	\$386,500	GF

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$64,632,293".

Page 335, line 48, strike "\$44,245,793" and insert "\$44,632,293".

Page 336, line 12, after "A.", insert "1."

Page 336, after line 20, insert:

"2. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation Districts, \$386,500 the first year and \$386,500 the second year from the general fund is provided to restore funding for Virginia's soil and water conservation districts to the levels approved by the 2007 Session of the General Assembly."

**Explanation:**

(This amendment provides \$386,500 each year from the general fund to restore the Governor's October 2007 reductions to the level of support provided to Virginia's 47 soil and water conservation districts. This funding is used to support the districts' staffing, equipment, travel, rent, and utilities expenses. Soil and water conservation districts are the primary means through which Virginia's non-point source pollution control strategies are promoted within the farming community.)

---

Chief Patron: Hogan

Item 388 #6h

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 354, after line 48, insert:

"g. The County of Charlotte, in order to proceed in planning for an expansion to the existing local jail facility."

**Explanation:**

(This amendment provides the County of Charlotte an exemption to the moratorium on local and regional jail construction projects.)

---

Chief Patron: Hogan

Item 493 #167h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$15,000".

Page 444, after line 34, insert:

"South Boston Halifax County Museum of Fine Arts and History 15,000 0".

**Explanation:**

(This amendment provides \$15,000 the first year from the general fund to the South Boston Halifax County Museum of Fine Arts and History. The requested funds would be used to hire consultant, architect, and engineering services to obtain a proposal on how to expand, enlarge and rehabilitate the museum facility.)

---

Chief Patron: Hogan

Item 493 #168h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Community Arts Center Foundation      50,000      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Community Arts Center Foundation. The requested funds would be used for capital improvements to the Prizery Community Arts Center, which is located in a National Register Historic District of 13 warehouses and structures dedicated to the cultivation and processing of tobacco.)

---



Chief Patron: Hogan

Item 493 #169h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Halifax Woman's Club      25,000      0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Halifax Woman's Club. The requested funds would be used for building renovations. The Halifax Masonic Lodge, located in the Maintain Road Historic District in the town of Halifax, is the oldest structure in the town. The recorded deed shows that the land was acquired in 1809 and the deed for the building was recorded in 1829. The Halifax Woman's Club has met in this building and shared expenses since the Club's organization in 1929. Restoration of the building has begun and this funding will enable the work to be continued.)

---

Chief Patron: Hogan

Item C-40.10 #1h

**Education: Higher Education**

Longwood University

**FY 08-09**

\$1,920,000

**FY 09-10**

\$0 GF

**Language:**

Page 455, after line 34, insert:

"C-40.10. New Construction: Bedford

\$1,920,000

Wygal Connector Equipment

Fund Sources: General

\$1,920,000".

**Explanation:**

(This amendment requests general funds to equip the new Bedford Wygal Connector project.)

---

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 135, after line 13, insert:

"h. This appropriation includes \$200,000 the first year and \$200,000 the second year from the general fund to support an after school pilot program for at-risk students in the cities of Chesapeake and Norfolk."

**Explanation:**

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund to support an after school pilot program at one school for at-risk students in the cities of Chesapeake and Norfolk. The pilots will be designed to prevent at-risk youth from engaging in illegal or gang-related activities for students who attend elementary, middle, or high schools. To be eligible to attend one of these programs, a student must be enrolled in a public school in the relevant school division.)

---

Chief Patron: Howell, A.

Item 179 #1h

Co-Patron(s): Alexander, BaCote, Bowling, Brink, Cox, Dance, Hamilton, Hogan, Ingram, Joannou, Landes, Lewis, Lingamfelter, May, Melvin, Morgan, Oder, Phillips, Putney, Shannon, Sherwood, Spruill, Tata, Howell, W., Jones, S.C., Miller, P, Scott, J.M., Ware, O.

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Norfolk State University	\$470,000	\$470,000	GF

**Language:**

Page 177, line 27, strike "\$80,625,418" and insert "\$81,095,418".

Page 177, line 27, strike "\$80,625,418" and insert "\$81,095,418".

**Explanation:**

(This amendment requests general funds for campus security enhancements.)

---

Chief Patron: Howell, A.

Item 179 #2h

Co-Patron(s): Alexander, BaCote, Bowling, Brink, Cox, Dance, Ingram, Joannou, Landes, Lewis, Lingamfelter, May, Melvin, Morgan, Phillips, Putney, Shannon, Sherwood, Spruill, Tata, Howell, W., Miller, P, Scott, J.M., Ware, O.

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Norfolk State University	\$615,000	\$615,000	GF

**Language:**

Page 177, line 27, strike "\$80,625,418" and insert "\$81,240,418".

Page 177, line 27, strike "\$80,625,418" and insert "\$81,240,418".

**Explanation:**

(This amendment requests general funds for utilities and insurance rate increases.)

---

Chief Patron: Howell, A.

Item 179 #3h

Co-Patron(s): Alexander, BaCote, Bowling, Brink, Cox, Dance, Hamilton, Hogan, Ingram, Joannou, Landes, Lewis, Lingamfelter, May, Melvin, Morgan, Oder, Phillips, Putney, Shannon, Sherwood, Spruill, Tata, Howell, W., Miller, P, Scott, J.M., Ware, O.

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Norfolk State University	\$848,202	\$848,202	GF
	10.00	10.00	FTE

**Language:**

Page 177, line 27, strike "\$80,625,418" and insert "\$81,473,620".

Page 177, line 27, strike "\$80,625,418" and insert "\$81,473,620".

**Explanation:**

(This amendment requests general funds for a doctoral program in materials science.)

---

Chief Patron: Howell, A.

Item 397 #10h

**Public Safety**

Department Of Criminal Justice  
Services

**FY 08-09**

\$10,789,572

**FY 09-10**

\$10,789,572 GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

**Explanation:**

(This amendment provides funding to restore more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan. HB 599 funding is used to provide aid to localities with police departments.)

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<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Veterans Services	\$161,000	\$145,000	GF

**Language:**

Page 382, line 29, strike "\$1,106,447" and insert "\$1,267,447".

Page 382, line 29, strike "\$1,106,447" and insert "\$1,251,447".

Page 382, beginning of line 38, insert "A."

Page 382, after line 41, insert:

"B. Out of the amounts appropriated for State Veterans Cemetery Management and Operations, \$161,000 the first year and \$145,000 the second year from the general fund is provided for the installation of vault liners at the Albert G. Horton, Jr., Memorial Cemetery and Virginia Veterans Cemetery for use in veteran burials at no charge to the deceased veteran's family."

**Explanation:**

(This amendment provides funding for the installation of vault liners for use in veteran burials at no charge to the deceased veteran's family. Currently, families of deceased veterans buried at either the Albert G. Horton, Jr., Memorial Cemetery or the Virginia Veterans Cemetery pay between \$800 and \$1,000 for the purchase and installation of these vault liners. The amendment provides funding for the Department of Veterans Services to purchase these vault liners at about \$250 per liner and install them for veterans' families at no cost. The amendment also contains funding for both a hydraulic vault cart and part-time staff person at the Virginia Veterans Cemetery, which is located in Amelia, to permit installation of the liners. The Horton Cemetery in Suffolk already has the equipment and sufficient staffing to install the vault liners. Beyond 2010, it is hoped that the federal funds will allow for the purchase and installation of these vault liners and no additional funding from the Commonwealth will be necessary.)

---



<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Rail And Public Transportation	\$5,000,000	\$5,000,000	GF

**Language:**

Page 399, line 1, strike "\$274,607,254" and insert "\$279,607,254".

Page 399, line 1, strike "\$283,802,597" and insert "\$288,802,597".

Page 400, after line 42, insert:

"F. From the amounts appropriated in this item from the general fund, \$5,000,000 the first year and \$5,000,000 the second year is provided for Hampton Roads Transit (HRT) for the final design and construction of a new operating facility for its operations on the south side of the region."

**Explanation:**

(This amendment provides \$5.0 million each year from the general fund to Hampton Roads Transit (HRT) for the final design and construction of a new southside operating facility. HRT currently operates and maintains its southside fleet of 175 buses from a 110-year old former trolley car facility, which is woefully inadequate and in serious disrepair. Administrative functions and vanpool maintenance are located nearby in what was originally built as a car dealership in the 1950s. Both facilities are plagued by significant inefficiencies, structural problems and rapidly rising heating/cooling costs. The new facility would be a PPEA project that would combine a new operating facility with a mixed-use development. This project would help to continue the City of Norfolk's efforts to revitalize downtown Norfolk and the surrounding area.)

---

Chief Patron: Howell, A.

Item 493 #215h

Co-Patron(s): BaCote, Dance, Eisenberg, Hall, Lewis,  
Melvin, Spruill, Valentine

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,855,000".

Page 444, after line 34, insert:

"Virginia Foundation for the Humanities African American Heritage Program	100,000	100,000".
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**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to Virginia Foundation for the Humanities African American Heritage Program (AAHP) for ongoing support of the program begun in 1999. AAHP increases public understanding of African American history and culture, supports research and documentation of African American historic sites, strengthens institutions that interprets Virginia's African American history, and provides solid intellectual foundation for African American heritage tourism in Virginia. Primary beneficiaries of the program are K-12 teachers and their students, heritage travelers, African American museums, historical societies, colleges and universities.)

---

Chief Patron: Howell, A.

Item 493 #216h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

**Language:**

Page 443, line 4, strike "\$5,755,000" and insert "\$6,005,000".

Page 444, after line 34, insert:

"Virginia Arts Festival 0 250,000".

**Explanation:**

(This amendment provides \$250,000 the second year from the general fund to Virginia Foundation for the Next Stage Campaign – a \$10 million endowment and capital campaign - to help accelerate the growth of the Virginia Arts Festival and allow it to become one of the nation’s top five destination festivals.)

---

Chief Patron: Howell, A.

Item 493 #217h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,066	\$100,066 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,066".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,855,066".

Page 444, after line 34, insert:

"City of Chesapeake Office of Youth Services 100,066 100,066".

**Explanation:**

(This amendment provides \$100,066 the first year and \$100,066 the second year from the general fund to City of Chesapeake Office of Youth Services for the proposed Gang Prevention Leadership Initiative. The Initiative will promote positive youth development in Chesapeake through programs that will build competence, confidence, connections, character, and caring among at-risk youth.)

---

Chief Patron: Howell, A.

Item 493 #219h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$250,000	GF

**Language:**

Page 443, line 4, strike "\$5,755,000" and insert "\$6,005,000".

Page 444, after line 34, insert:

"Chrysler Museum of Art 0 250,000".

**Explanation:**

(This amendment provides \$250,000 the second year from the general fund to Chrysler Museum of Art for essential renovations to an old Wachovia bank building to house the Chrysler Library collection. The cost of acquiring the building has already been covered by special grants from the City of Norfolk and a private donor.)

---

Chief Patron: Howell, A.

Item C-46.10 #3h

Co-Patron(s): Abbitt, Alexander, BaCote, Bowling, Brink, Cox, Dance, Hamilton, Hogan, Ingram, Joannou, Landes, Lewis, Lingamfelter, May, Melvin, Morgan, Oder, Phillips, Putney, Shannon, Sherwood, Spruill, Tata, Howell, W., Jones, S.C., Miller, P, Scott, J.M., Ware, O.

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Norfolk State University

\$8,380,000

\$0 GF

**Language:**

Page 457, after line 4, insert:

"C-46.10. Improvements: Signage, Roads and Campus Site Improvements, Phase I

\$8,380,000

Fund Sources: General

\$8,380,000".

**Explanation:**

(This amendment requests general funds to support improvements to signage, roads and the campus.)

---

Chief Patron: Howell, A.

Item C-46.10 #4h

Co-Patron(s): Abbitt, Alexander, Armstrong, BaCote, Bowling, Brink, Cox, Dance, Hamilton, Hogan, Ingram, Joannou, Landes, Lewis, Lingamfelter, May, Melvin, Morgan, Oder, Phillips, Putney, Shannon, Spruill, Tata, Howell, W., Jones, S.C., Miller, P, Scott, J.M., Ware, O.

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Norfolk State University

\$1,500,000

\$0 GF

**Language:**

Page 457, after line 4, insert:

"C-46.10. Planning: Addition / Renovation

\$1,500,000

Fine Arts Building

Fund Sources: General

\$1,500,000".

**Explanation:**

(This amendment requests general funds to plan for an addition to and renovation of the Fine Arts Building.)

---

Chief Patron: Howell, A.

Item C-46.10 #5h

Co-Patron(s): Abbitt, Alexander, BaCote, Bowling,  
Brink, Cox, Dance, Hamilton, Hogan, Howell, W.,  
Ingram, Joannou, Jones, S.C., Landes, Lewis,  
Lingamfelter, May, Melvin, Miller, P, Morgan, Oder,  
Phillips, Putney, Scott, J.M., Shannon, Tata, Ware, O.

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Norfolk State University

\$7,656,976

\$0 GF

**Language:**

Page 457, after line 4, insert:

"C-46.10. Improvements: Renovate Wilder  
Center

\$7,656,976

Fund Sources: General

\$7,656,976".

**Explanation:**

(This amendment requests general funds to support the renovation of the Wilder Center to address safety issues.)

---



Chief Patron: Howell, W.

Item 430 #1h

<b>Technology</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Innovative Technology Authority	\$250,000	\$0 GF

**Language:**

Page 384, line 18, strike "\$5,847,337" and insert "\$6,097,337".

Page 385, after line 28, insert:

"I. Included in the appropriations for this item is \$250,000 the first year from the general fund to promote the use of energy independence technologies developed by the U.S. Department of Defense in concert with the Institute for Defense and Homeland Security, a consortium of Virginia's institutions of higher education and leading industrial and federal research companies, to enhance the use of renewable energy sources and to ensure that the Commonwealth's energy supplies and energy conservation measures are sufficient to support the continued growth of its economy."

**Explanation:**

(This amendment provides general fund support for the transfer of technologies developed for the U.S. Department of Defense by the Institute for Defense and Homeland Security for use in meeting the Commonwealth's energy needs. The Institute for Defense and Homeland Security, initiated pursuant to recommendations developed by the Secure Virginia Panel and Virginia Research and Technology Advisory Commission, represents a consortium of Virginia's institutions of higher education and industrial and federal research companies that responds to national defense and homeland security research needs. The institute is housed within the Center for Innovative Technology.)

---

Chief Patron: Howell, W.

Item 493 #49h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"George Washington's Ferry Farm Fredericksburg Foundation 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the George Washington's Ferry Farm Fredericksburg Foundation. Funding would be used to expand ongoing archeological explorations, provide additional educational programs, and support the ongoing operations for Washington's Ferry Farm. This grant will also assist the organization with the development of outdoor classrooms focusing on each era in the history of the Ferry Farm and the relocation of its archaeology laboratory to the site's visitor center. The relocation of the archaeology laboratory is expected to enhance the public's understanding of the ongoing archaeological work at the site.)

---

Chief Patron: Howell, W.

Item 493 #50h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Stratford Hall                      50,000                      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Stratford Hall for capital improvements on the campus.)

---

Chief Patron: Howell, W.

Item 493 #51h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Virginia Historical Society                    50,000        0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Virginia Historical Society for support of the organization's operations and educational programs. Originally founded in 1831, the Virginia Historical Society collects, preserves, and interprets the Commonwealth's past in order to educate and support present and future generations. The organization provides public lectures, seminars, conferences, and teacher training and recertification workshops, as well as arranging school group tours and activities.)

---

Chief Patron: Hugo

Item 493 #19h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"National Kidney Foundation of the Virginias 500,000 0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the National Kidney Foundation of the Virginias for the Knock-Out Kidney Disease program which offers comprehensive kidney disease screening and education opportunities. The funding would be used to support and to offer a pilot program incorporating a series of chronic kidney disease community health screenings, physician education seminars and related public awareness campaign - collectively dubbed Knock-Out Kidney Disease - in Fairfax, Prince William, Richmond, Norfolk and Newport News.)

---

Chief Patron: Hugo

Item C-23 #1h

Co-Patron(s): Lingamfelter, Marshall R., Rust

**Education: Higher Education**

George Mason University

**FY 08-09**

\$1,413,000

**FY 09-10**

\$0 GF

**Language:**

Page 453, line 8, strike "\$4,500,000" and insert "\$5,913,000".

**Explanation:**

(This amendment requests general funds for additional equipment for the Academic V building.)

---

Chief Patron: Hugo

Item C-36.10 #5h

Co-Patron(s): Lingamfelter, Marshall R., Miller, J, Rust

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

George Mason University

\$9,960,000

\$0 GF

**Language:**

Page 455, after line 3, insert:

"C-36.10. New Construction: Heating /

\$9,960,000

Cooling Plant

Fund Sources: General

\$9,960,000".

**Explanation:**

(This amendment requests additional general funds to support the construction of a new Heating / Cooling Plant project.)

---

Chief Patron: Hugo

Item C-36.10 #6h

Co-Patron(s): Lingamfelter, Marshall R., Miller, J, Rust

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

George Mason University

\$0

\$4,000,000 NGF

**Language:**

Page 455, after line 3, insert:

"C-36.10. New Construction: Supplement

\$4,000,000

SUB I Building

Fund Sources: Bond Proceeds

\$4,000,000".

**Explanation:**

(This amendment requests additional 9 (d) revenue bond authority to supplement the construction of a SUB I, a new student services facility.)

---



Chief Patron: Hull

Item 109 #2h

Co-Patron(s): Suit

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Housing And Community Development	\$450,000	\$0 GF

**Language:**

Page 91, line 12, strike "\$45,187,336" and insert "\$45,637,336".

Page 92, after line 21, insert:

"F. Out of the amounts for this item, \$450,000 the first year from the general fund shall be provided for a research study of the need for affordable housing, to be undertaken jointly by the Office of Housing Policy Research at George Mason University and the Virginia Center for Housing Research at Virginia Tech. The study shall encompass analyses of 1) the housing situation throughout Virginia; 2) the "true" cost of housing throughout Virginia; 3) the economic impact of the unmet housing needs throughout Virginia; and 4) the cost to supply adequate workforce housing throughout Virginia. Any balances for the purposes specified in this paragraph which are unexpended at the close of business on June 30, 2009, shall not revert to the general fund but shall be carried forward and reappropriated for such purpose in fiscal year 2010."

**Explanation:**

(This amendment provides \$450,000 in the first year from the general fund for a research study of the need for affordable housing and the economic impact of unmet housing demand in the Commonwealth. The study would be jointly conducted by the Office of Housing Policy Research at George Mason University and the Virginia Center for Housing Research at Virginia Tech.)

---

Chief Patron: Hull

Item 167 #5h

**Education: Higher Education**

George Mason University

**FY 08-09**

\$150,000

**FY 09-10**

\$0 GF

**Language:**

Page 172, line 41, strike "\$344,362,694" and insert "\$344,512,694".

**Explanation:**

(This amendment requests general funds to expand the Housing Policy Research Center within the existing Center for Regional Analysis in order to provide data and analysis to the Administration and General Assembly on the direct and indirect impact of the housing and real estate industry to Virginia's economy to guide budget and policy decisions.)

---

Chief Patron: Hull

Item 493 #117h

Co-Patron(s): Joannou, Scott, J.M.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$30,000".

Page 444, after line 34, insert:

"City of Falls Church 30,000 0".

**Explanation:**

(This amendment provides \$30,000 the first year from the general fund to City of Falls Church for the promotion of the Tinner Hill historic site, the soon-to-be-built Tinner Hill Museum, and the history of the founding in 1915 in the then-town of Falls Church of the first rural branch of the NAACP.)

---

Chief Patron: Iaquinto

Item 388 #2h

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 354, after line 48, insert:

"g. The City of Virginia Beach, for a minimum-security work release center that will be planned as a multi-use facility. In addition to serving as a work release center, this facility would be available to serve as a secure and isolated regional quarantine facility for treatment of infected persons, when requested by the Governor in the event of a pandemic or similar medical emergency."

**Explanation:**

(This amendment authorizes the City of Virginia Beach to move forward through the statutory planning process to request approval of the State Board of Corrections for a jail construction project for a work release center that would also serve a dual purpose as a regional quarantine facility.)

---

Chief Patron: Ingram

Item 41 #2h

<b>Judicial Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
General District Courts	\$2,415,600	\$2,415,600	GF
	50.00	50.00	FTE

**Language:**

Page 23, line 47, strike "\$95,007,422" and insert "\$97,423,022".

Page 23, line 47, strike "\$95,007,422" and insert "\$97,423,022".

**Explanation:**

(This amendment requests general funds for 50 FTEs for district court positions in each year of the biennium. Based on the judicial system's staffing model, the judicial system is currently understaffed by 330 positions. This amendment requests \$2.4 million from the general fund each year to fund 50 positions which would be distributed to meet the most critical needs in the district court clerks' offices throughout the Commonwealth.)

---

Chief Patron: Ingram

Item 75 #1h

Co-Patron(s): Joannou, Landes, Sherwood

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$131,027	\$147,133	GF

**Language:**

Page 58, line 42, strike "\$19,912,939" and insert "\$20,043,966".

Page 58, line 42, strike "\$19,912,939" and insert "\$20,060,072".

**Explanation:**

(This amendment requests general funds for the Career Development Program for Treasurers who are expected to become eligible for the program during the 2008-2010 biennium. The Career Development Program provides a compensation supplement to officers who complete an extensive, multi-year professional development program and achieve objective performance measures. The program was established by the General Assembly in 2002.)

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Chief Patron: Ingram

Item 75 #2h

Co-Patron(s): Joannou, Johnson, Landes, Sherwood

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$82,833	\$115,235	GF

**Language:**

Page 58, line 42, strike "\$19,912,939" and insert "\$19,995,772".

Page 58, line 42, strike "\$19,912,939" and insert "\$20,028,174".

**Explanation:**

(This amendment requests general funds for the Career Development Program for Deputy Treasurers who are expected to become eligible for the program during the 2008-2010 biennium. The Career Development Program provides a compensation supplement to recognize and retain employees who complete an extensive, multi-year professional development program and achieve objective performance measures. The program was established by the General Assembly in 2002.)

---

Chief Patron: Ingram

Item 75 #3h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$266,752

\$453,204 GF

**Language:**

Page 58, line 42, strike "\$19,912,939" and insert "\$20,179,691".

Page 58, line 42, strike "\$19,912,939" and insert "\$20,366,143".

**Explanation:**

(This amendment requests general funds for 20 additional staff in the first year and a total of 40 additional staff in the second year in Treasurer offices throughout the Commonwealth. Based on the Compensation Boards staffing standards, the Treasurer's offices are currently understaffed by 160 positions. This amendment would fund 25 percent of the current shortfall by the end of the biennium.)

---



**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department Of Health

\$75,000

\$75,000 GF

**Language:**

Page 263, line 48, strike "\$119,758,739" and insert "\$119,833,739".

Page 263, line 48, strike "\$120,058,739" and insert "\$120,133,739".

Page 264, after line 53, insert:

"G. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund shall be provided to develop and implement a state plan to raise public awareness of Chronic Obstructive Pulmonary Disease (COPD), including symptoms and risk factors, with the goal of improving the diagnosis and care of COPD patients."

**Explanation:**

(This amendment adds \$75,000 each year from the general fund and language to develop a Chronic Obstructive Pulmonary Disease (COPD) state plan. This is a recommendation from Virginia COPD Summit held in November 2007. Chronic Obstructive Pulmonary Disease is the fourth leading cause of death in the United States and it is estimated that 332,616 Virginians are living with this disease. The annual cost of COPD in the United States was \$37.2 billion in 2004. COPD is one of the most significant preventable public health problem, primarily because the vast majority of those affected by this disease are smokers.)

---

Chief Patron: Ingram

Item 346 #3h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$159,381	\$159,381	GF

**Language:**

Page 327, line 31, strike "\$72,602,051" and insert "\$72,761,432".

Page 327, line 31, strike "\$72,602,051" and insert "\$72,761,432".

**Explanation:**

(This amendment provides additional funding for increased local office space lease costs of the Hopewell Department of Social Services (DSS) to relocate and combine operations with other agencies in a newly constructed building. In an effort to reduce costs, the Hopewell Department of Social Services, Health Department, Comprehensive Services Act and Healthy Families propose to share office space. The 2006 Virginia Department of Social Services space needs study listed Hopewell's local DSS one of the top five local departments with critical needs.)

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Chief Patron: Ingram

Item 368 #7h

Co-Patron(s): Cox, Dance, Hall, Marshall D.,  
McClellan, O'Bannon

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$2,000,000	\$2,000,000	GF

**Language:**

Page 340, line 49, strike "\$119,884,181" and insert "\$121,884,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$119,934,181".

Page 341, after line 27, insert:

"C. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided to the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund established pursuant to § 10.1-1237, Code of Virginia, for the purposes of promoting the restoration and redevelopment of brownfield sites and to address the environmental problems or obstacles to their reuse, so that these sites may be marketed to new economic development prospects."

**Explanation:**

(This amendment provides \$2.0 million each year for the restoration of brownfields.)

---

Chief Patron: Ingram

Item 397 #2h

Co-Patron(s): Marshall D., Morrissey

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$17,910,690	\$32,845,832	GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

**Explanation:**

(This amendment provides additional funding for aid to localities with police departments, which is more commonly referred to as the HB 599 program. The additional funding serves two purposes: (1) restoration of more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan and (2) increasing HB 599 funding to account for the revenue growth contained in the Governor's introduced budget.)

---

Chief Patron: Ingram

Item 400 #2h

Co-Patron(s): Morrissey

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Emergency Management	\$250,000	\$0	GF

**Language:**

Page 368, line 23, strike "\$9,926,768" and insert "\$10,176,768".

Page 368, beginning of line 34, insert "A."

Page 368, after line 41, insert:

"B. Out of the amounts appropriated for Financial Assistance for Emergency Response and Recovery, \$250,000 the first year from the general fund is provided to the City of Hopewell to conduct feasibility and design studies for the construction of a new joint emergency operations center and fire station facility."

**Explanation:**

(This amendment provides \$250,000 in the first year from the general fund to the City of Hopewell to conduct feasibility and design studies for a new emergency operations center and fire station facility that addresses the new challenges of emergency management. The city's current facility needs to be moved from its current location.)

---

Chief Patron: Ingram

Item 403 #2h

Co-Patron(s): Abbitt

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Emergency Management	(\$49,818,979) -10.00	(\$48,113,801) -10.00	NGF FTE

**Language:**

Page 369, line 21, strike "\$49,818,979" and insert "\$0".

Page 369, line 21, strike "\$48,113,801" and insert "\$0".

Page 369, strike lines 20 through 51.

**Explanation:**

(This amendment eliminates a proposed transfer of the Enhanced E-911 program from VITA to the Department of Emergency Management as contained in the introduced budget and is a companion to an amendment restoring this program within VITA. Information provided as part of the introduced budget reports that efficiencies will result from reassigning the E-911 program to an agency responsible for emergency management. However, the program as currently constituted is recognized as among the best E-911 programs in the nation. Further, VITA was in the process of modernizing Virginia's E-911 program prior to this proposed transfer. Much of the equipment for E-911 service is becoming outdated. The funding for modernization remains within VITA.)

---

Chief Patron: Ingram

Item 430 #2h

Co-Patron(s): Dance, Tyler

<b>Technology</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Innovative Technology Authority	\$55,000	\$55,000	GF

**Language:**

Page 384, line 18, strike "\$5,847,337" and insert "\$5,902,337".

Page 384, line 18, strike "\$5,847,337" and insert "\$5,902,337".

Page 385, after line 28, insert:

"I. Out of the amounts appropriated for Economic Development Services, \$55,000 the first year and \$55,000 the second year from the general fund is provided for the Southside Virginia Regional Technology Consortium to pay for the continued operation of a DS3 connection to the Internet to provide member school division with access to the consortium's servers and to provide for the costs of senior engineer's travel between the consortium's 25 member jurisdictions when direct assistance is needed and other related expenses."

**Explanation:**

(This amendment provides additional funding for the Southside Virginia Regional Technology Consortium, which serves the educational technology needs of 25 school divisions from Colonial Heights west through central Virginia and south to the North Carolina border. Due to a number of economic downturns, many of the member jurisdictions are having difficulty providing sufficient funding for the consortium's on-going expenses.)

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Chief Patron: Ingram

Item 431.1 #1h

Co-Patron(s): Abbitt

<b>Technology</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Information Technologies Agency	\$49,818,979 10.00	\$48,113,801 10.00	NGF FTE

**Language:**

Page 386, after line 37, insert:

"431.1. Financial Assistance for Emergency Communications Systems (71200)	\$49,818,979	\$48,113,801
Fund Sources: Dedicated Special Revenue	\$49,818,979	\$48,113,801."

Page 386, after line 37, insert:

"Emergency Response Systems Development Technology Services (71200)	49,818,979	48,113,801
Emergency Communication Systems Development Services (71201)	10,065,195	10,065,195
Financial Assistance to Localities for Enhanced Emergency Communications (71202)	27,690,882	25,985,704
Financial Assistance to Service Providers for Enhanced Emergency Communications Services (71203)	12,062,902	12,062,902
Fund Sources:		
Dedicated Special Revenue	49,818,979	48,113,801

Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.

A.1. Out of the amounts for Emergency Communication Systems Development Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall be used for development and deployment of improvements to the statewide E-911 network.

2. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.

B. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$1,750,000 the first year and \$1,750,000 the second year from Financial Assistance to Localities for Enhanced Emergency Communications dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information



Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the VBMP and digital road centerline files. "

**Explanation:**

(This amendment eliminates a proposed transfer of the Enhanced E-911 program from VITA to the Department of Emergency Management as contained in the introduced budget. Information provided as part of the introduced budget reports that efficiencies will result from reassigning the E-911 program to an agency responsible for emergency management. However, the program as currently constituted is recognized as among the best E-911 programs in the nation. Further, VITA was in the process of modernizing Virginia's E-911 program prior to this proposed transfer. Much of the equipment for E-911 service is becoming outdated. The funding for modernization remains within VITA.)

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Chief Patron: Ingram

Item 434 #1h

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 388, strike lines 52 through 58.

Page 389, strike lines 1 through 9.

**Explanation:**

(This amendment eliminates the absorption of ongoing reduction included in the Governor's introduced budget of \$1.3 million for VITA. In the current fiscal year, VITA reduced its administrative costs by \$1.3 million as a one-time action to provide rebates to state agencies and assist them with their budget reduction needs. The expectation contained in the Governor's introduced budget is that VITA can and will offer similar rebates to those employed in the current year even though those rebates were tendered as a good faith effort to contribute to state budget cost-cutting efforts above and beyond VITA's 5 percent budget reduction. The Governor's introduced budget would essentially require VITA to overcharge state agencies in order to rebate the required savings.)

---

Chief Patron: Ingram

Item 472 #1h

**Central Appropriations**

**FY 08-09**

**FY 09-10**

Central Appropriations

\$17,301,600

\$29,659,887 GF

**Language:**

Page 421, line 46, strike "\$23,190,703" and insert "\$40,492,303".

Page 421, line 46, strike "\$141,605,634" and insert "\$171,265,521".

**Explanation:**

(This amendment requests general funds for a three percent salary adjustment effective December 1, 2008, for all state-supported local employees, including Sheriffs Deputies, Circuit Court clerk staff, Treasurers offices, Commissioners of Revenue offices, Commonwealth Attorneys' offices, Registrars, and Social Service employees.)

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Chief Patron: Ingram

Item 473 #4h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 433, line 10, after "L.", strike "1."

Page 433, strike lines 26 through 37.

**Explanation:**

(This amendment eliminates the absorption of ongoing reduction included in the Governor's introduced budget of \$1.3 million for VITA. In the current fiscal year, VITA reduced its administrative costs by \$1.3 million as a one-time action to provide rebates to state agencies and assist them with their budget reduction needs. The expectation contained in the Governor's introduced budget is that VITA can and will offer similar rebates to those employed in the current year even though those rebates were tendered as a good faith effort to contribute to state budget cost-cutting efforts above and beyond VITA's 5 percent budget reduction. The Governor's introduced budget would essentially require VITA to overcharge state agencies in order to rebate the required savings.)

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Chief Patron: Ingram

Item 493 #162h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, line 6, strike "First Freedom Center \$0" and insert:

"Council for America's First Freedom (First Freedom Center) \$500,000".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the Council for America's First Freedom (CAFF) for construction. The mission of CAFF is to increase understanding and respect for religious freedom in diverse communities worldwide through education about this core human value: the freedom of thought, conscience and belief.)

---

Chief Patron: Ingram

Item 493 #163h

Co-Patron(s): Morrissey

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Prince George Historical Society      100,000      0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Prince George Historical Society for restoration of the old Courthouse in Prince George County.)

---

Chief Patron: Ingram

Item 493 #164h

Co-Patron(s): Morrissey

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"Hopewell Preservation, Inc. - Beacon Theatre                      200,000                      0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to Hopewell Preservation, Inc. - Beacon Theatre. The requested funds would be used for the completion of the restoration of the historical Beacon Theatre. The Beacon offers programs such as fine arts workshops for local students and hosts plays, musicals, concerts, puppet shows, corporate functions, and wedding receptions.)

---

Chief Patron: Ingram

Item C-81.10 #1h

Co-Patron(s): Cox, Jones, D.C., Loupassi, McClellan

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Community College  
System

\$525,000

\$0 GF

**Language:**

Page 462, after line 27, insert:

"C-81.10. Planning: Eastern Henrico  
Campus

\$525,000

Fund Sources: General

\$525,000".

**Explanation:**

(This amendment requests general funds to plan for a campus in Eastern Henrico County for J. Sargeant Reynolds Community College.)

---



Chief Patron: Ingram

Item C-91.50 #2h

Co-Patron(s): Abbitt, BaCote, Bowling, Dance,  
Eisenberg, Landes, Phillips, Plum, Spruill, Tata, Wright,  
Scott, E.T., Ware, O.

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Virginia Cooperative Extension And Agricultural Experiment Station	\$54,275,000	\$0 GF

**Language:**

Page 464, after line 2, insert:

"§ 2-18.10. VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURAL  
STATION (229)".

"C-91.50. New Construction: Human and \$54,275,000  
Agricultural Biosciences Building I

Fund Sources: Bond Proceeds \$54,275,000".

**Explanation:**

(This amendment requests general funds to construct a 92,500 gross square foot  
laboratory to support agricultural research.)

---

Chief Patron: Ingram

Item C-176 #2h

**Central Appropriations**

Central Capital Outlay

Language

**Language:**

Page 478, line 53, after "deficiencies", insert:

", including restoration of major state-owned capital assets used in exhibition spaces of art museums,".

**Explanation:**

(This amendment requests authority for the Virginia Museum of Fine Art to utilize its maintenance reserve allocation for exhibit restoration.)

---

Chief Patron: Janis

Item 147 #3h

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 161, strike lines 1 through 27 and insert:

"G.1. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is designated for the Virginia Military Survivors and Dependents program, § 23-7.4:1, Code of Virginia. Any appropriations in the Virginia Military Survivors and Dependents Education Fund which are unexpended at the close of business on June 30, 2008, June 30, 2009, and June 30, 2010, shall be reappropriated for use in the program in the following year."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Janis

Item 425 #1h

**Public Safety**

Department Of Veterans Services

Language

**Language:**

Page 382, line 18, strike "institutions of higher" and insert:  
"the State Council of Higher Education for Virginia".

Page 382, line 19, strike "education with".

Page 382, line 20, strike "Virginia War Orphans Education" and insert:  
"Virginia Military Survivors and Dependents Education".

Page 382, line 27, after "years" insert "or its equivalent".

**Explanation:**

(This amendment is a technical amendment conforming language in the Appropriation Act to the provisions of the Virginia Military Survivors and Dependents Education Program established in § 23-7.4:1, Code of Virginia.)

---

**Transportation**

Department Of Transportation

Language

**Language:**

Page 404, after line 4, insert:

"E. Upon issuance of a resolution by a local governing body that a property has been designated for school construction, the Commonwealth Transportation Board shall immediately reduce the speed limit on abutting primary and secondary roadways to 35 miles per hour or less."

**Explanation:**

(This amendment requires that upon issuance of a resolution by a local governing body that a property has been designated for school construction, the Virginia Department of Transportation shall immediately reduce the speed limit on adjacent primary and secondary roadways to 35 miles per hour or less.)

---

**Transportation**

Department Of Transportation

Language

**Language:**

Page 405, after line 46, insert:

"F. Notwithstanding the provisions of § 33.1-23.5:1, Code of Virginia, the Department of Transportation shall make payments to all counties having an area greater than 100 square miles which elected to withdraw from the state secondary system of highways prior to June 30, 1985, at the same per-lane-mile rate provided for in § 33.1-41.1."

**Explanation:**

(This amendment stipulates that payments to the County of Henrico shall be made at the same rate as those provided to cities and towns that maintain their own roadways.)

---

Chief Patron: Joannou

Item 6 #2h

<b>Legislative Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Division Of Legislative Services	\$200,000	\$200,000	GF
	2.00	2.00	FTE

**Language:**

Page 10, line 35, strike "\$5,782,325" and insert "\$5,982,325".

Page 10, line 35, strike "\$5,782,325" and insert "\$5,982,325".

**Explanation:**

(This amendment requests \$200,000 each year from the general fund and 2 FTEs for the Division of Legislative Services to assume responsibility for staffing the Crime Commission. This transfer in responsibility is expected to result in a net savings of \$332,000 for the general fund in each fiscal year.)

---

Chief Patron: Joannou

Item 18 #2h

<b>Legislative Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia State Crime Commission	(\$532,150)	(\$532,150)	GF
	(\$137,434)	(\$137,434)	NGF
	-9.00	-9.00	FTE

**Language:**

Page 13, line 32, strike "\$669,584" and insert "\$0".

Page 13, line 32, strike "\$669,584" and insert "\$0".

**Explanation:**

(This amendment eliminates funding for the Crime Commission. A companion amendment in Item 6 transfers two FTEs and \$200,000 to the Division of Legislative Services to staff the Crime Commission.)

---



Chief Patron: Joannou

Item 38 #2h

**Judicial Department**  
Supreme Court

**FY 08-09**  
\$376,710

**FY 09-10**  
\$376,710 GF

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$28,939,276".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,714,276".

**Explanation:**

(This amendment funds an increase in the mileage reimbursement rate for judicial employees from the current rate of 44.5 cents per mile to 50.5 cents per mile, the rate approved by the IRS for 2008.)

---

Chief Patron: Joannou

Item 69 #1h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$81,000

\$81,000 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$412,597,288".

Page 42, line 39, strike "\$428,128,258" and insert "\$428,209,258".

**Explanation:**

(This amendment funds a \$3,000 per year salary increase from the general fund for sheriffs who have law enforcement and jail responsibilities. The salary for the elected sheriffs are set based on the population size of the locality and whether or not the sheriff has responsibilities for law enforcement or the operation of a jail in addition to their responsibilities for courtroom security. This amendment provides an additional \$3,000 per year for sheriffs who have law enforcement, jail, and courtroom security responsibilities.)

---

Chief Patron: Joannou

Item 76 #3h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$20,700

\$20,700 GF

**Language:**

Page 60, line 14, strike "\$7,867,759" and insert "\$7,888,459".

Page 60, line 14, strike "\$7,616,689" and insert "\$7,637,389".

Page 60, line 25, after "shall use", insert:

"the greater of the most recent actual United States census count or".

**Explanation:**

(This amendment requires the Compensation Board, for the purposes of determining the salaries for the Constitutional Officers, to use the greater of the most recent actual census count or the most recent provisional census count. Current policy mandates that the Compensation Board use the most recent provisional count, but includes a hold harmless provision for incumbent Constitutional Officers.)

---

Chief Patron: Joannou

Item 457 #1h

**Transportation**

**FY 08-09**

**FY 09-10**

Department Of Transportation

\$100,000

\$0 GF

**Language:**

Page 404, line 35, strike "\$119,040,847" and insert "\$119,140,847".

Page 404, after line 52, insert:

"C. Included in this item is \$100,000 the first year from the general fund to be applied against the City of Portsmouth's repayment requirement to the Toll Facilities Revolving Fund. This repayment was incurred in connection with the Pinner's Point Connector road project."

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to be applied towards the Toll Facilities Revolving Fund obligation of the City of Portsmouth as repayment for costs associated with the Pinner's Point Connector road project.)

---

Chief Patron: Joannou

Item 465 #2h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Port Authority	\$1,050,000	\$1,050,000	GF

**Language:**

Page 415, line 30, strike "\$3,052,500" and insert "\$4,102,500".

Page 415, line 30, strike "\$3,107,625" and insert "\$4,157,625".

Page 415, line 37, strike "\$950,000" and insert "\$2,000,000".

Page 415, line 38, strike "\$950,000" and insert "\$2,000,000".

**Explanation:**

(This amendment increases from \$950,000 each year to \$2,000,000 each year from the general fund the amount of city street payments allocated to port host cities pursuant to the formula set out in legislation adopted by the 2007 Session of the General Assembly.)

---

Chief Patron: Joannou

Item 493 #15h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 444, after line 34, insert:

"Tropical Forest Foundation                      300,000                      0".

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund to the Tropical Forest Foundation (TFF). This special one-time grant is requested to establish a strong organizational base to maximize the following objective: to strengthen the partnership between the TFF, an international conservation organization based in Alexandria, Virginia, and the Virginia Polytechnic Institute and State University in Blacksburg, Virginia. These two organizations, having signed a Memorandum of Understanding in October 2006, are moving rapidly towards a greatly expanded program that will strengthen the outreach of both. The TFF programs include established on-the-ground projects which teach sustainable forest management principles through the application of reduced impact logging practices. This concept, which has been promoted and taught by TFF over the past fifteen years, is now widely accepted and has greatly influenced tropical forest management.)

---

Chief Patron: Joannou

Item 493 #250h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"ForKids, Inc. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to ForKids, Inc., to establish a model early childhood pilot project in Norfolk for children ages 0-5. ForKids, a human services agency with a proven track record of success, will open an extended-hour day-care center based on a best-practice model from North Carolina (Abecedarian Project). The Project has demonstrated remarkable long-term results in grade achievement, improved test scores, increased high school and college graduation rates, lowered teen birth rates, and improved employment rates for poor adults.)

---

Chief Patron: Joannou

Item 493 #255h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Holiday House of Portsmouth, Inc. 150,000 0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to Holiday House of Portsmouth, Inc., for the construction of a cottage that has an isolation room for the residents who develop infectious disease; an activity room for social development; several bedrooms that will give the residents more independence; and a visitation room for parents.)

---



Chief Patron: Joannou

Item 493 #256h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Young Audiences of Virginia      100,000    0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Young Audiences of Virginia. The requested funds would be used to help raise the quality and access to arts learning for all children in Virginia's communities by providing outreach programs to the most under served communities in rural and urban settings. The funds would target schools with large populations of economically disadvantaged students based on poverty criteria.)

---

Chief Patron: Joannou

Item 493 #258h

Co-Patron(s): Melvin

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"Children's Museum of Virginia, to the City of Portsmouth for 500,000 0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the City of Portsmouth for the Children's Museum of Virginia for construction of the phase III expansion of the museum.)

---

Chief Patron: Joannou

Item 493 #259h

Co-Patron(s): Melvin

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"Virginia Sports Hall of Fame 500,000 0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to Virginia Sports Hall of Fame to support an educational program for youth on nutrition, fitness, and healthy lifestyles. The funding would assist in the completion of a statewide Capital Campaign and help continue with the education programming.)

---

Chief Patron: Joannou

Item 493 #260h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"Virginia Maritime Heritage Foundation\* 500,000 0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the Virginia Maritime Heritage Foundation. The requested funds would used to help support the operations and upkeep of the Pilot Schooner *Virginia* . The schooner help promote Virginia tourism, economic development and offers "life skills" training to Virginia students ages 13-17. One half of these students come from economically disadvantaged homes and receive scholarships to participate in these training programs.)

---

Chief Patron: Joannou

Item 493 #261h

Co-Patron(s): Melvin

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Hoffler Creek Wildlife Foundation      150,000    0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to the Hoffler Creek Wildlife Foundation, Inc., to assist with the construction of a nature center. The 5,000-square-foot building will cost \$1,000,000 to build and equip. The nature center will allow daily access, enhance the education of Portsmouth children, and attract tourists.)

---

Chief Patron: Joannou

Item 493 #262h

Co-Patron(s): Melvin

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Railroad Museum of Virginia, Inc.      100,000    0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Railroad Museum of Virginia, Inc., for the completion of phase II of the restoration of four vintage rail cars and the construction of access provisions along with new construction for a deck, new roof, lighting, access to deck, footing, and other site provisions such as stands for outside exhibits.)

---

Chief Patron: Joannou

Item 493 #264h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Leon J. Boone Scholarship Foundation        25,000    0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Leon J. Boone Scholarship Foundation. The requested funds would be used to provide scholarships to students for additional educational opportunities.)

---

Chief Patron: Joannou

Item 493 #267h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Oasis Commission on Social Ministry of Portsmouth / Chesapeake 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Oasis Commission on Social Ministry of Portsmouth / Chesapeake. The requested funds would be used to help support the relocation of the Oasis Social Ministry from High Street to another site in order to better align with the City of Portsmouth's economic development plan. The plan will also encompass co-locating other agencies to provide a comprehensive array of services to those in need at a single site.)

---



Chief Patron: Joannou

Item 493 #268h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Hurrah Players, Inc.        25,000    0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to Hurrah Players, Inc., to support ongoing operations. The company provides the opportunity for children and their families to experience full-length stage productions of children's musical theatre classics as well as offering year-round training and camps in the summer.)

---

Chief Patron: Joannou

Item 493 #281h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Reading Enriches All Children 25,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to Reading Enriches All Children (REACH), Inc. The requested funds would be used to support the literacy needs of homeless and at-risk children in the South Hampton Roads community. State funding would allow expansion of the outreach program to include children in all of South Hampton Roads' shelters and would also allow for additional partnerships with at-risk children in the community.)

---

Chief Patron: Joannou

Item 493 #287h

Co-Patron(s): Melvin

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$75,000".

Page 444, after line 34, insert:

"Bon Secours Maryview Foundation Health Care Center 75,000 0".

**Explanation:**

(This amendment provides \$75,000 the first year from the general fund to the Bon Secours Maryview Foundation Health Care Center. The requested funds would be used for expansion of services to keep up with the increased number of patients.)

---

Chief Patron: Joannou

Item 493 #288h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"TodiMusicFest, Inc. 25,000 0".

**Explanation:**

(This amendment provides \$25,000 in the first year from the general fund to TodiMusicFest, Inc., to support the ongoing operation of the summer music festival in Hampton Roads.)

---

Chief Patron: Joannou

Item 493 #289h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Visions of Truth Ministries            50,000    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Visions of Truth Ministries to pay for a portion of a new facility. The facility will house new Outreach initiatives such as a family life center; health; education support; safe housing; alcohol and drug treatment; prison/jail prevention services; teen pregnancy; neighborhood watch and cleanup; prescriptive and residential school; and disaster services.)

---

Chief Patron: Joannou

Item 493 #290h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Portsmouth Scottish Rite Foundation, Inc. 25,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Portsmouth Scottish Rite Foundation, Inc., to support an annual scholarship offered for the study of speech and language disorders at Old Dominion University.)

---

Chief Patron: Joannou

Item 493 #292h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Suffolk - Nansemond Historical Society      150,000    0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to the Suffolk - Nansemond Historical Society. The requested funds would be used help support the restoration of an 1880 House. The 1880 House would be used as a research center and an anchor in a transitional neighborhood, and to attract tourism.)

---

Chief Patron: Joannou

Item 493 #316h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Friends of the Portsmouth Public Library, Inc. 25,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Friends of the Portsmouth Public Library, Inc., to furnish the new Churchland library being constructed on the former Coleman's Nursery site by the City of Portsmouth.)

---



Chief Patron: Joannou

Item C-46.10 #1h

Co-Patron(s): Alexander, Jones, D.C., McClellan,  
Phillips, Spruill

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Norfolk State University

\$7,656,976

\$0 GF

**Language:**

Page 457, after line 4, insert:

"C-46.10. Improvements: Renovate Wilder  
Center

\$7,656,976

Fund Sources: General

\$7,656,976".

**Explanation:**

(This amendment requests general funds to support the renovation of the Wilder Center to address safety issues.)

---

Chief Patron: Joannou

Item C-46.10 #2h

Co-Patron(s): Alexander, Armstrong, McClellan,  
Moran, Phillips, Spruill, Jones, D.C.

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Norfolk State University

\$1,500,000

\$0 GF

**Language:**

Page 457, after line 4, insert:

"C-46.10. Planning: Addition / Renovation

\$1,500,000

Fine Arts Building

Fund Sources: General

\$1,500,000".

**Explanation:**

(This amendment requests general funds to plan for an addition to and renovation of the Fine Arts Building.)

---

Chief Patron: Joannou

Item C-50.10 #1h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Old Dominion University

\$1,800,000

\$0 GF

**Language:**

Page 457, after line 32, insert:

"C-50.10. Improvements: Hughes Hall

\$1,800,000

Renovation Equipment

Fund Sources: General

\$1,800,000".

**Explanation:**

(This amendment requests general funds to equip the newly renovated Hughes Hall.)

---

Chief Patron: Joannou

Item C-77 #1h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Community College  
System

\$4,306,000

\$0 NGF

**Language:**

Page 462, line 8, strike "\$1,100,000" and insert "\$5,406,000".

**Explanation:**

(This amendment requests nongeneral funds and 9 (d) revenue bond authority to supplement the construction of a new student center on the Portsmouth Campus of Tidewater Community College.)

---

Chief Patron: Johnson

Item 78 #1h

Co-Patron(s): Bowling, Carrico, Kilgore, Phillips

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of General Services	\$199,333	\$427,362	GF
	7.50	7.50	FTE

**Language:**

Page 65, line 9, strike "\$28,015,357" and insert "\$28,214,690".

Page 65, line 9, strike "\$28,113,328" and insert "\$28,540,690".

**Explanation:**

(This amendment restores funding for DGS' Division of Consolidated Laboratory Services' Abingdon Regional Laboratory. The introduced budget assumes savings from closing the lab which would result in the layoff of seven full time staff and one part time position. Continued operation of the Abingdon laboratory is essential to providing prompt and efficient services to the laboratory users in Southwest Virginia.)

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Chief Patron: Johnson

Item 397 #1h

Co-Patron(s): Bowling, Carrico, Crockett-Stark,  
Kilgore, Marshall D., Phillips, Scott, J.M.

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$17,910,690	\$32,845,832	GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

**Explanation:**

(This amendment provides additional funding for aid to localities with police departments, which is more commonly referred to as the HB 599 program. The additional funding serves two purposes: (1) restoration of more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan and (2) increasing HB 599 funding to account for the revenue growth contained in the Governor's introduced budget.)

---

Chief Patron: Johnson

Item 493 #22h

Co-Patron(s): Phillips

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$72,500	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$72,500".

Page 444, after line 34, insert:

"Virginia Highlands Small Business Incubator, Inc.                      72,500                      0".

**Explanation:**

(This amendment provides \$72,500 the first year from the general fund to the Virginia Highlands Small Business Incubator, Inc. The funds will help purchase a 24/7 back-up power generator at the Stone Mill Business & Technology park. The generator would allow the facility to become a continuity of operations location for locally based state agencies during a major power outage or emergency situation.)

---

Chief Patron: Johnson

Item 493 #23h

Co-Patron(s): Phillips

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, line 32, strike "\$0 \$100,000" and insert "500,000 100,000".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the William King Regional Arts Center. The funding will be used for general operations significant to the Art Center's ability to maintain its current standards of excellence in programming and as a capacity-building bridge of support during the planned two-year construction period for the Cultural Campus Expansion Project. The Center also supports the SOLs in 14 school divisions.)

---



Chief Patron: Johnson

Item 493 #24h

Co-Patron(s): Phillips

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$750,000	\$250,000	GF

**Language:**

- Page 443, line 4, strike "\$0" and insert "\$750,000".
- Page 443, line 4, strike "\$5,755,000" and insert "\$6,005,000".
- Page 444, after line 34, insert:  
"Barter Theatre, The                                750,000                250,000".

**Explanation:**

(This amendment provides \$750,000 the first year and \$250,000 the second year from the general fund to the Barter Theatre which is located in Abingdon. The funding will be divided evenly among three projects: an economic impact study on a third theatre, windows for the Barter Inn and the Production Building, and a portion of the operational costs.)

---

Chief Patron: Johnson

Item 493 #25h

Co-Patron(s): Phillips

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$125,000".

Page 444, after line 34, insert:

"William King Regional Arts Center-VanGogh Outreach Program 125,000  
0".

**Explanation:**

(This amendment provides \$125,000 the first year from the general fund to the VanGogh Outreach Program which is a part of the William King Regional Art Center. The funds will purchase four replacement and one new van at a estimated cost of \$25,000 per van. The VanGogh Outreach provides four instructional visits each school year to all second graders throughout the 14 school districts: 4,000 children x 4 visits = 16,000 contacts.)

---

Chief Patron: Johnson

Item 493 #26h

Co-Patron(s): Phillips

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$1,500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$1,500,000".

Page 444, line 32, strike "\$0" and insert "1,500,000".

**Explanation:**

(This amendment provides \$1.5 million the first year from the general fund to the William King Regional Art Center for capital support. The Arts Center's Cultural Campus Expansion Project is composed of three parts: a new museum addition lobby building; a new Artisan's Courtyard building; and improvements to the site, such as roads, parking, landscape, and a wider Main Street approach.)

---

Chief Patron: Johnson

Item C-99.50 #1h

Co-Patron(s): Phillips

**Education: Other**

Southwest Virginia Higher  
Education Center

**FY 08-09**  
\$17,500,000

**FY 09-10**  
\$0 GF

**Language:**

Page 465, after line 7, insert:

"§ 2-23.10. SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)".

"C-99.50. New Construction: Center \$17,500,000

Addition

Fund Sources: General \$17,500,000".

**Explanation:**

(This amendment requests general funds to construct a 35,000 square foot addition to the Southwest Virginia Higher Education Center.)

---

Chief Patron: Jones, D.C.

Item 58 #1h

<b>Executive Offices</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Attorney General And Department Of Law	\$150,000 1.00	\$150,000 1.00	NGF FTE

**Language:**

Page 33, line 43, strike "\$2,241,681" and insert "\$2,391,681".

Page 33, line 43, strike "\$2,241,681" and insert "\$2,391,681".

Page 33, line 48, strike "\$900,000" and insert "\$1,050,000".

Page 33, line 49, strike "\$900,000" and insert "\$1,050,000".

Page 34, line 15, strike "\$850,000" and insert "\$1,050,000".

**Explanation:**

(This amendment requests an increase in the authorization for the Office of the Attorney General to expend funds from the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to enable the OAG to enhance enforcement efforts of the Virginia Minimum Wage Act pursuant to House Bill 1038. House Bill 1038 also authorizes the deposit into the fund of any attorney fees awarded as part of the enforcement action. It is intended that the increased expenditures from the fund would support the hiring of one additional staff person.)

---

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Labor And Industry	\$150,000	\$150,000	NGF

**Language:**

Page 97, line 24, strike "\$839,627" and insert "\$989,627".

Page 97, line 24, strike "\$839,627" and insert "\$989,627".

Page 97, after line 28, insert:

"There is hereby created on the books of the Comptroller a special nonreverting fund known as the Minimum Wage Enforcement Revolving Trust Fund. Included in this item is \$150,000 the first year and \$150,000 the second year in special funds for the Minimum Wage Enforcement Revolving Fund as established herein. The Department of Labor and Industry is authorized to deposit to the Fund any fees, civil penalties, costs, recoveries, or other moneys which from time to time may become available as a result of enforcement of Virginia's Minimum Wage Law, § 40.1-28.8 et seq., Code of Virginia. The Department of Labor and Industry is also authorized to deposit to the Fund or to pay directly to private counsel obtained by the Department any attorneys' fees which from time to time may be obtained. Any deposit to, and interest earnings on, the Fund shall be retained in the Fund, provided, however, that any amounts contained in the Fund that exceed \$150,000 on the final day of the fiscal year shall be deposited to the credit of the general fund. The Fund may be used to pay costs associated with enforcement of the Virginia Minimum Wage Act, § 40.1-28.8 et seq., Code of Virginia."

**Explanation:**

(This amendment establishes a special nonreverting fund, not to exceed \$150,000, within the Department of Labor and Industry to support enforcement of Virginia's Minimum Wage Law.)

---

Chief Patron: Jones, D.C.

Item 388 #5h

Co-Patron(s): Hall, McClellan, Morrissey, O'Bannon

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 354, after line 48, insert:

"g. Powhatan and Gloucester counties and the City of Richmond, in order to proceed in planning for a regional jail. However, the City of Richmond is also exempted in order to proceed with replacement of its existing jail facility. Included within the required submissions to the Department of Corrections from the City of Richmond shall be a report indicating the costs and benefits to the city and the Commonwealth, including a comparative analysis of the long-term operating costs of a regional jail versus a local jail, and documentation that the city has determined whether or not there is interest in creating a regional jail with the County of Powhatan and the County of Gloucester, or interest from other localities or regional authorities."

**Explanation:**

(This amendment provides an exemption from the moratorium on local jail construction and expansion projects for the City of Richmond. Included in the amendment is also authorization for an exemption from the jail construction and expansion moratorium for a regional jail involving the City of Richmond and the counties of Powhatan and Gloucester. The amendment requires the City of Richmond to report to the Department of Corrections what the costs and benefits would be to both the city and the Commonwealth depending upon whether a regional jail or local jail is constructed. This report is also to be used to determine if Powhatan and Gloucester are truly interested in the development of a regional jail located in the City of Richmond.)

---

Chief Patron: Jones, D.C.

Item 411 #1h

Co-Patron(s): Hall, Loupassi, McClellan, Morrissey,  
O'Bannon

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Juvenile Justice	\$75,000	\$75,000	GF

**Language:**

Page 372, line 10, strike "\$52,697,635" and insert "\$52,772,635".

Page 372, line 10, strike "\$52,697,635" and insert "\$52,772,635".

Page 374, after line 9, insert:

"H. Out of the amounts appropriated for Financial Assistance to Local Governments for Juvenile Justice Services, \$75,000 the first year and \$75,000 the second year from the general fund shall be provided to the City of Richmond pursuant to § 66-27, Code of Virginia, to establish a pilot delinquency prevention and youth development program through community recreation centers."

**Explanation:**

(This amendment provides a grant of \$75,000 each year from the general fund to the City of Richmond for a local juvenile delinquency prevention and youth development program involving the use of community recreation centers. The General Assembly had provided such grants at one time, but has since discontinued such funding.)

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Chief Patron: Jones, D.C.

Item 493 #175h

Co-Patron(s): Hall, McClellan

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"The Healing Place            200,000            0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to The Healing Place of Richmond. The 166-bed facility serves homeless and addicted men. Of the 100 who have been treated and released during the Healing Place's three-year history, some 80 percent have remained clean and sober.)

---

Chief Patron: Jones, S.C.

Item 33 #2h

**Judicial Department**

Supreme Court

**FY 08-09**

\$507,725

**FY 09-10**

\$507,725 GF

**Language:**

Page 19, line 3, strike "\$17,158,723" and insert "\$17,666,448".

Page 19, line 3, strike "\$17,158,723" and insert "\$17,666,448".

**Explanation:**

(This amendment requests general funds to increase the per diem paid for substitute and retired judges from \$200 to \$250 per day. House Bill 1368 authorizes the increase in the per diem, which has not been increased since July 1999.)

---

Chief Patron: Jones, S.C.

Item 38 #3h

**Judicial Department**

Supreme Court

**FY 08-09**

\$182,500

**FY 09-10**

\$232,000 GF

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$28,745,066".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,569,566".

**Explanation:**

(This amendment requests \$182,500 the first year and \$232,000 the second year from the general fund for the Suffolk Adult Drug Treatment Court. The Suffolk drug court is currently funded through a federal grant from the Bureau of Justice Assistance which will expire in 2008.)

---

Chief Patron: Jones, S.C.

Item 111 #2h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$2,000,000	\$2,000,000	GF

**Language:**

Page 96, line 23, strike "\$15,678,467" and insert "\$17,678,467".

Page 96, line 23, strike "\$15,678,467" and insert "\$17,678,467".

Page 96, line 28, strike "\$15,400,000" and insert, "\$17,400,000".

Page 96, line 29, strike "\$15,400,000" and insert, "\$17,400,000".

**Explanation:**

(This amendment increases the appropriation for the Enterprise Zone program by \$2.0 million from the general fund each year to help reduce the necessity to pro-rate grants to eligible recipients under this economic development program.)

---

Chief Patron: Jones, S.C.

Item 149 #5h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$2,975,000	\$2,975,000	GF

**Language:**

Page 162, line 26, strike "\$11,719,318" and insert "\$14,694,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$14,694,318".

**Explanation:**

(This amendment requests general fund support to reimburse public colleges and universities for the incremental costs associated with implementing new assessment requirements to improve undergraduate education.)

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Chief Patron: Jones, S.C.

Item 185 #2h

Co-Patron(s): Cosgrove

**Education: Higher Education**

Old Dominion University

**FY 08-09**

\$2,500,000

11.00

**FY 09-10**

\$1,500,000

11.00

GF

FTE

**Language:**

Page 181, line 52, strike "\$17,417,163" and insert "\$19,917,163".

Page 181, line 52, strike "\$13,417,163" and insert "\$14,917,163".

**Explanation:**

(This amendment requests general funds to support expansion of modeling and simulation research initiatives, especially in medicine and transportation.)

---

Chief Patron: Jones, S.C.

Item 185 #3h

Co-Patron(s): Cosgrove

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Old Dominion University	\$4,000,000	\$4,000,000	GF
	15.00	15.00	FTE

**Language:**

Page 181, line 52, strike "\$17,417,163" and insert "\$21,417,163".

Page 181, line 52, strike "\$13,417,163" and insert "\$17,417,163".

**Explanation:**

(This amendment requests general funds to continue the base level of funding provided by the 2006 General Assembly for the Higher Education Research Initiative for modeling and simulation research initiatives. Funding was eliminated in the second year of the introduced budget.)

---

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$1,500,000	\$1,500,000	GF
Services	\$1,500,000	\$1,500,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,524,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,821,036,403".

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Service shall realign the rates paid for individual supported employment provided under the Medicaid home- and community-based waivers to the same level paid by the Department of Rehabilitative Services to employment services organizations. The Department shall implement this change effective July 1, 2008."

**Explanation:**

(This amendment provides an additional \$1,500,000 each year from the general fund and \$1,500,000 each year from matching federal Medicaid funds to increase reimbursement for individual supported employment services provided by home- and community-based Medicaid waiver service providers. This increase will adjust the rates so they are consistent with supported employment rates currently established by the Department of Rehabilitative Services for services provided to disabled individuals who are not eligible for Medicaid-reimbursed services. This change would increase access to supported employment services and diminish the need for other Medicaid-funded waiver services. The fiscal impact of this change, if any, is expected to be minimal due to the offset in costs of more expensive waiver services for these individuals.)

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Chief Patron: Jones, S.C.

Item 331 #5h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Rehabilitative Services	\$1,500,000	\$1,500,000	GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$97,884,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$98,134,729".

**Explanation:**

(This amendment provides \$1.5 million each year from the general fund to expand long-term employment support services and reduce waiting lists for Virginians with severe disabilities. This funding will allow people with severe disabilities to access and maintain employment. The funds will be allocated based on recommendations from an established Steering Committee. These funds are intended to be used solely for long-term employment services.)

---

Chief Patron: Jones, S.C.

Item 455 #5h

**Transportation**

**FY 08-09**

**FY 09-10**

Department Of Transportation

\$400,000

\$0 GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,487,669,209".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$400,000 in the first year from the general fund to conduct a feasibility study for the replacement of the Jordan Bridge in the City of Chesapeake."

**Explanation:**

(This amendment provides \$400,000 in the first year from the general fund to support a feasibility study of replacing the Jordan Bridge in Chesapeake. Costs of this project are estimated to total \$200 million. The City of Chesapeake has more than 90 bridges within its jurisdiction.)

---

Chief Patron: Jones, S.C.

Item 455 #6h

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$1,000,000	\$1,000,000	GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,488,269,209".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,410,736,772".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund to fully fund the rehabilitation of the Triple Decker Bridge in the City of Chesapeake."

**Explanation:**

(This amendment provides \$1,000,000 each year from the general fund to fully fund the rehabilitation of the Triple Decker Bridge in Chesapeake. The City of Chesapeake has more than 90 bridges within its jurisdiction.)

---

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$2,000,000	\$2,000,000	GF

**Language:**

Page 403, line 12, strike "\$1,487,269,209" and insert "\$1,489,269,209".

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,411,736,772".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$2,000,000 in the first year and \$2,000,000 in the second year from the general fund to fully fund the rehabilitation of the Sunray Overpass in the City of Chesapeake."

**Explanation:**

(This amendment provides \$2,000,000 each year from the general fund to fully fund the rehabilitation of the Sunray Overpass in Chesapeake. The City of Chesapeake has more than 90 bridges within its jurisdiction.)

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Chief Patron: Jones, S.C.

Item 455 #8h

Co-Patron(s): Joannou

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$0	\$20,000,000	GF

**Language:**

Page 403, line 12, strike "\$1,409,736,772" and insert "\$1,429,736,772".

Page 404, after line 4, insert:

"E. Included in the amounts for this item is \$20,000,000 the second year from the general fund to support rail crossing improvements in the City of Suffolk. First priority shall be given to the Finney Avenue and Nansemond Parkway flyover projects."

**Explanation:**

(This amendment provides \$20.0 million in the second year from the general fund for rail crossing improvements in the City of Suffolk. Rail crossing improvements are needed in Suffolk due to the effect of increased rail traffic from the construction of the new Maersk/APM terminal and Craney Island terminal port facilities, the Commonwealth Mainline Safety Relocation project and Norfolk Southern's upgraded Heartland Corridor. Total costs for the two highest priority projects are estimated at between \$50.0 and \$80.0 million.)

---

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$1,500,000	\$1,500,000	GF

**Language:**

Page 405, line 2, strike "\$351,910,885" and insert "\$353,410,885".

Page 405, line 2, strike "\$365,557,170" and insert "\$367,057,170".

Page 405, after line 46, insert:

"F. Included in the amounts for Financial Assistance for City Road Maintenance is \$1,500,000 in the first year and \$1,500,000 in the second year from the general fund which shall be allocated to the City of Chesapeake as a supplement to its city street maintenance funding. These amounts are provided to reflect the extraordinary costs of operating and maintaining moveable bridges in that jurisdiction."

**Explanation:**

(This amendment provides an additional \$1.5 million each year from the general fund in city street payments to the City of Chesapeake to reflect the extraordinary costs of maintaining moveable bridges. Chesapeake maintains over 90 bridges within its boundaries and is the only locality that operates and maintains moveable bridges.)

---

Chief Patron: Jones, S.C.

Item 464 #2h

**Transportation**

Virginia Port Authority

**FY 08-09**

\$14,000,000

**FY 09-10**

\$0 GF

**Language:**

Page 412, line 9, strike "\$64,650,623" and insert "\$78,650,623".

Page 415, after line 29, insert:

"E. Included in the amounts for this item is \$14,000,000 the first year from the general fund to complete the design and initiate construction of the Eastern Expansion of Craney Island."

**Explanation:**

(This amendment provides \$14.0 million the first year from the general fund in order for the Virginia Port Authority to complete the design and initiate construction of the Eastern Expansion of Craney Island. The engineering and design phase of the project is currently underway. The total cost of this phase of the project is \$24.0 million. \$10.0 million was appropriated for this purpose in fiscal year 2008.)

---

Chief Patron: Jones, S.C.

Item 493 #174h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Suffolk Center for Cultural Arts Foundation      100,000      0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Suffolk Center for Cultural Arts Foundation. The requested funds would be used for the expansion of the Free Gallery Exhibits; Live Professional Performances; and year round art classes for adults and children. In addition, the funding will support the Kid's Arts Camps and Special Student Matinee Performances.)

---



Chief Patron: Jones, S.C.

Item C-81.10 #2h

**Education: Higher Education**

Virginia Community College  
System

**FY 08-09**

\$20,753,000

**FY 09-10**

\$0 NGF

**Language:**

Page 462, after line 27, insert:

"C-81.10. New Construction: Student  
Center, Chesapeake Campus, Tidewater  
Fund Sources: Bond Proceeds

\$20,753,000

\$20,753,000".

**Explanation:**

(This amendment requests 9 (d) revenue bond authority to construct a new student center on the Chesapeake Campus of Tidewater Community College.)

---

Chief Patron: Kilgore

Item 74 #3h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$1,388,600	\$1,388,600	GF

**Language:**

Page 55, line 21, strike "\$52,860,106" and insert "\$54,248,706".

Page 55, line 21, strike "\$52,860,106" and insert "\$54,248,706".

Page 58, after line 41, insert;

"N. In addition to any salary increase provided in Item 472 of this act, funding is included in this appropriation to provide for a base salary increase of four percent on July 1, 2008, for all Compensation Board funded permanent staff positions in Circuit Court Clerks' offices."

**Explanation:**

(This amendment requests general funds for a four percent salary adjustment to Circuit Court clerk staff effective July 1, 2008. This salary adjustment would be in addition to any salary adjustments provided in the act for all state-supported local employees.)

---

Chief Patron: Kilgore

Item 110 #6h

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Department Of Housing And  
Community Development

\$85,000

\$0 GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,275,566".

Page 96, after line 22, insert:

"P. Out of the amounts in this item shall be provided \$85,000 from the general fund in the first year for the costs of planning safe drinking water projects in the Lenowisco, Cumberland Plateau or Mount Rogers planning districts. This amounts restores a reduction of \$85,000 for this purpose imposed in fiscal year 2008."

**Explanation:**

(This amendment restores the reduction that resulted from the Governor's 2008 budget reduction plan in the amount of \$85,000 by appropriating that same amount for fiscal year 2009 for the planning costs of regional water construction projects.)

---

Chief Patron: Kilgore

Item 110 #7h

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Department Of Housing And  
Community Development

\$185,845

\$0 GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,376,411".

Page 94, line 51, after "resources.", insert:

"Additionally, out of the amounts in this item, \$185,845 in the first year from the general fund shall be provided for the same purposes."

**Explanation:**

(This amendment restores the reduction that resulted from the Governor's 2008 budget reduction plan in the amount of \$185,845 by appropriating that same amount for fiscal year 2009 for the capital costs of safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau or Mount Rogers planning districts established in Chapter 847.)

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Chief Patron: Kilgore

Item 130 #4h

**Commerce And Trade**

Virginia Tourism Authority

**FY 08-09**  
(\$100,000)

**FY 09-10**  
(\$100,000) GF

**Language:**

Page 104, line 49, strike "\$16,594,330" and insert "\$16,494,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,494,330".

Page 106, strike lines 6 through 9.

**Explanation:**

(This amendment eliminates \$100,000 from the general fund each year for the Daniel Boone Visitors Center. A companion amendment transfers these funds to the Department of Conservation and Recreation.)

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Chief Patron: Kilgore

Item 131 #1h

Co-Patron(s): BaCote

**Education: Elementary &  
Secondary**

Secretary Of Education

Language

**Language:**

Page 107, after line 44, insert:

"C. The Secretary of Education or the Director of SCHEV shall partner with Project Discovery to pursue federal grant funding pursuant to the College Access Challenge Grant Program. This federal grant program, established pursuant to the Higher Education Act of 1965, as amended and enacted into law in September 2007, provides two-for-one federal to state funding for applicants that assist and prepare students for post-secondary education, assist students with outreach and financial aid guidance, exams, and other related preparation."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Kilgore

Item 140 #24h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$2,600,000

\$2,500,000 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,402,447,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,602,219,818".

**Explanation:**

(This amendment provides \$2.6 million the first year and \$2.5 million the second year from the general fund to increase the current school nurse hourly rate of \$23.44 to \$25.00. During the rebenchmarking cycle, the prevailing school nurse hourly rate was increased from \$22.10 to \$23.44, or 6.1 percent. This proposed rate increase would provide an total increase of 13.2 percent from two years ago.)

---

Chief Patron: Kilgore

Item 156 #2h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

The College Of William And Mary  
In Virginia

\$50,000

\$0 GF

**Language:**

Page 167, line 26, strike "\$131,775,424" and insert "\$131,825,424".

**Explanation:**

(This amendment requests general funds for the Marshall-Wythe Law School's therapeutic jurisprudence program for alternative dispute resolution.)

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**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 253, line 40, after "locality", insert:

"The Secretary shall establish an Implementation Work Group to prepare guidelines that shall be in place by July 1, 2009. The Implementation Work Group shall include representatives from the Virginia Association of Counties, Virginia Municipal League, Virginia League of Social Services Executives, Virginia Association of Community Service Boards, and the Virginia Coalition of Private Providers. The materials related to or used in by the Implementation Work Group shall be considered public documents under the Virginia Freedom of Information Act and not covered under the exemption for Governor's working papers."

Page 253, strike lines 44 through 56.

Page 254, strike line 1.

**Explanation:**

(This amendment requires the Secretary of Health and Human Resources to establish an implementation team to oversee guidelines on a system of financial incentives to localities to use community-based services in lieu of residential services for children in CSA. Language in the introduced budget raised the state share of funding in CSA for community-based services and lowered the state share of funding for residential services as an incentive to promote a system of community based care for children in CSA. This amendment strikes language in the introduced budget which would have made changes to the state share of funding for community-based and residential services, but retains language increasing the state share of funding for foster care services.)

---

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 338, after line 42, insert:

"K. Notwithstanding the Virginia Public Procurement Act, the Department of Conservation and Recreation may establish non-competitively procured contracts with private non-profit organizations that are exempt from federal taxation to conduct revenue producing activities on department-owned lands provided the revenue generated after expenses is used to benefit the Division of State Parks or other department programs. This paragraph shall not permit the establishment of contracts for capital improvements to state-owned facilities or department-owned lands."

**Explanation:**

(This amendment provides the Department of Conservation and Recreation with the authority to establish non-competitively procured contracts with non-profit organizations to conduct revenue generating activities for which the profits are used to benefit the state park system or other department programs. This authority may not be used to fund capital improvement projects in state-owned facilities or on department-owned lands.)

---

Chief Patron: Kilgore

Item 411 #2h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Juvenile Justice	\$213,770	\$0 GF

**Language:**

Page 372, line 10, strike "\$52,697,635" and insert "\$52,911,405".

Page 372, line 50, after "E.", insert "1."

Page 373, after line 6, insert:

"2. Out of the amounts appropriated for Financial Assistance for Juvenile Confinement in Local Facilities, \$213,770 the first year from the general fund is provided to complete payment of the Commonwealth's share of the construction costs associated with the expansion and renovation of the Highlands Juvenile Detention Center."

**Explanation:**

(This amendment provides additional fund to complete payment of the Commonwealth's share of the costs of the expansion and renovation of the Highlands Juvenile Detention Center, which was originally constructed in 1974. The expansion added 10 beds to the facility and the renovation was required to meet Department of Juvenile Justice standards. Section 16.1-309.5, Code of Virginia, requires the Commonwealth to reimburse localities for half of the construction costs associated with juvenile detention center construction and renovation projects. The Commonwealth has already made payment for \$776,750 based on the initial costs submitted for the project. The amount included in the amendment is the remainder based on final construction costs and were approved by the Board of Juvenile Justice.)

---

Chief Patron: Kilgore

Item 453 #1h

Co-Patron(s): Bowling, Phillips

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Transportation	\$4,500,000	\$0 GF

**Language:**

Page 402, line 2, strike "\$14,571,143" and insert "\$19,071,143".

Page 402, after line 7, insert:

"Out of the amounts for Environmental Monitoring and Compliance for Highway Projects, up to \$4,500,000 the first year from the general fund shall be used for costs associated with obtaining the required federal Clean Water Act permit approvals for the Coalfields Expressway."

**Explanation:**

(This amendment funds activities related to obtaining the federal Clean Water Act permits required for implementation of the Coalfields Expressway so that the Commonwealth may capture construction cost savings as the result of an innovative partnership with private entities to produce synergies related to the extraction of coal and the building of the roadbed.)

---

Chief Patron: Kilgore

Item 493 #64h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$13,500	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$13,500".

Page 444, after line 34, insert:

"Lonesome Pine Arts & Crafts 13,500 0".

**Explanation:**

(This amendment provides \$13,500 the first year from the general fund to Lonesome Pine Arts & Crafts for replacement of a 30-year-old fence and to fund extensive painting. A matching grant application has been submitted to the Department of Historical resources.)

---

Chief Patron: Kilgore

Item 493 #67h

**Nonstate Agencies**

**FY 08-09**

**FY 09-10**

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"The Flanary Historical Site, Inc. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to The Flanary Historical Site, Inc., for ongoing operation of an ancient Native American gathering place.)

---

Chief Patron: Kilgore

Item C-63.50 #1h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

University Of Virginia's College At  
Wise

\$35,000,000

\$0 NGF

**Language:**

Page 459, after line 44, insert:

"§ 2-14.10. UNIVERSITY OF VIRGINIA AT WISE (246)".

"C-63.50. New Construction: Convocation  
Center and Renovate Greear Gym

\$35,000,000

Fund Sources: General

\$5,000,000

Higher Education Operating

\$30,000,000".

Bond Proceeds

**Explanation:**

(This amendment requests Virginia College Building Authority bonds and nongeneral funds to renovate Greear Gym and construct a new Convocation Center.)

---

Chief Patron: Landes

Item 95 #5h

Co-Patron(s): Abbitt, Cox, Gilbert, Lewis, Lohr,  
Morgan, Saxman, Shannon

<b>Agriculture And Forestry</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Agriculture And Consumer Services	\$200,000	\$200,000	GF

**Language:**

Page 81, line 35, strike "\$4,865,303" and insert "\$5,065,303".

Page 81, line 35, strike "\$4,865,303" and insert "\$5,065,303".

**Explanation:**

(This amendment provides \$200,000 each year from the general fund to support a robust program to test poultry for avian influenza (AI). Poultry is Virginia's largest agricultural sector, employing more than 10,000 persons and contributing more than \$800 million annually to the Commonwealth's economy. AI is a serious threat to Virginia's poultry industry. In 2002, the Shenandoah Valley experience an outbreak of AI which cost more than \$100.0 million to control and eradicate. Since that time, the poultry industry has worked closely with state and federal animal health officials to create the Virginia Poultry Disease Task Force (VPDTF) and develop both prevention and rapid response plans. An essential part of prevention is early detection through an effective system of surveillance. The VPDTF is in the process of expanding AI testing to enhance capabilities for early detection and requires funding to implement use of a more preventative testing strategy that detects avian influenza earlier.)

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Chief Patron: Landes

Item 105 #2h

Co-Patron(s): Hull, Orrock, Rust

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Secretary Of Commerce And Trade	\$1,300,000	\$1,300,000	GF

**Language:**

Page 87, line 3, strike "\$37,455,966" and insert "\$38,755,966".

Page 87, line 3, strike "\$19,605,966" and insert "\$20,905,966".

Page 88, line 42, strike "\$200,000" and insert "\$1,500,000".

Page 88, line 43, strike "\$200,000" and insert "\$1,500,000".

**Explanation:**

(This amendment increases from \$200,000 each year to \$1.5 million each year the general fund amounts provided for the Motion Picture Opportunity Fund.)

---

Chief Patron: Landes

Item 105 #5h

**Commerce And Trade**

Secretary Of Commerce And Trade

Language

**Language:**

Page 87, line 24, after "Virginia.", insert:

"Of these amounts, \$2,000,000 the first year from the general fund shall be designated for a project under consideration in Augusta County."

**Explanation:**

(This amendment designates \$2.0 million of the amounts dedicated to the Governor's Opportunity Fund in the first year for a project in Augusta County expected to result in up to \$150 million in capital investments and the creation of almost 200 jobs.)

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Chief Patron: Landes

Item 110 #8h

Co-Patron(s): Abbitt, Bowling, Marshall D., Merricks,  
Nutter, Phillips, Poindexter, Scott, J.M.

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$100,000	\$100,000	GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,290,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$47,978,913".

Page 94, line 24, after "F.", insert "1."

Page 94, after line 30, insert:

"2. Out of the amounts in this item shall be provided \$100,000 in the first year and \$100,000 in the second year from the general fund to the Center for Rural Virginia to match private and nonprofit funds which will be used for the development of a Strategic Plan for rural Virginia."

**Explanation:**

(This amendment provides \$100,000 each year from the general fund to match \$50,000 from private and nonprofit sources to fund a coordinated, multi-year broad-based Strategic Plan for rural Virginia )

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Chief Patron: Landes

Item 110 #9h

Co-Patron(s): Abbitt, Bowling, Marshall D., Merricks,  
Nutter, Phillips, Poindexter, Scott, J.M.

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$50,000	\$40,000	GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,240,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$47,918,913".

Page 94, line 24, after "F.", insert "1."

Page 94, after line 30, insert:

"2. Out of the amounts in this item shall be provided \$50,000 in the first year and \$40,000 in the second year from the general fund to the Center for Rural Virginia to assist Community Foundations in the retention of wealth in rural communities."

**Explanation:**

(This amendment provides \$50,000 in the first year and \$40,000 in the second year from the general fund to match \$66,000 from private and nonprofit sources which is contingent upon receipt of state general funds. An unprecedented level of inter-generational transfer of wealth will take place in rural Virginia over the two decades. The Rural Center request is for funding to identify this transfer and to assist Community Foundations in retention of wealth in rural communities. This collaborative initiative of public, private and non-profit sectors will enhance the opportunity for additional national foundation funds in subsequent years.)

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Chief Patron: Landes

Item 110 #10h

Co-Patron(s): Abbitt, Bowling, Marshall D., Merricks,  
Nutter, Phillips, Poindexter, Scott, J.M.

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$235,000	\$140,000	GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,425,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$48,018,913".

Page 94, line 24, after "F.", insert "1."

Page 94, after line 30, insert:

"2. Out of the amounts in this item shall be provided \$235,000 in the first year and \$140,000 in the second year from the general fund to the Center for Rural Virginia to match private and nonprofit funds which will be used to invest in technology and training to improve operational capacity of Community Foundations in under-funded rural communities."

**Explanation:**

(This amendment provides \$235,000 in the first year and \$140,000 in the second year from the general fund to match \$200,000 of private funds to invest in technology and training to improve operational capacity of Community Foundations in under-funded rural communities. The private funds are contingent upon receipt of state funding support. This collaborative initiative and partnership of the public, private and non-profits will enhance the opportunity for additional national foundation funds in subsequent years.)

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Chief Patron: Landes

Item 110 #11h

Co-Patron(s): Abbitt, Bowling, Marshall D., Merricks,  
Nutter, Phillips, Poindexter, Scott, J.M.

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$100,000	\$60,000	GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,290,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$47,938,913".

Page 94, line 24, after "F.", insert "1."

Page 94, after line 30, insert:

"2. Out of the amounts in this item shall be provided \$100,000 in the first year and \$60,000 in the second year from the general fund to the Center for Rural Virginia to match private funds to develop, disseminate and maintain a financial resource directory to assist banks and financial institutions to identify sources of capital for entrepreneurs and small businesses in rural localities."

**Explanation:**

(This amendment provides \$100,000 in the first year and \$60,000 in the second year from the general fund to match \$95,000 of private funds develop, disseminate and maintain a financial resource directory to assist banks and financial institutions to identify sources of capital for entrepreneurs and small businesses in rural localities. The private funds are contingent upon receipt of state funding support. This collaborative initiative and partnership of the public, private and non-profits will enhance the opportunity for additional national foundation funds in subsequent years.)

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Chief Patron: Landes

Item 171 #1h

**Education: Higher Education**

James Madison University

**FY 08-09**

\$4,781,540

**FY 09-10**

\$4,781,540 GF

**Language:**

Page 174, line 33, strike "\$206,453,573" and insert "\$211,235,113".

Page 174, line 33, strike "\$206,453,573" and insert "\$211,235,113".

**Explanation:**

(This amendment request general funds to restore budget reductions imposed in the Governor's October 2007 Reduction Plan.)

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Chief Patron: Landes

Item 214 #1h

Co-Patron(s): Athey

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Community College System	\$5,000,000	\$5,000,000	GF

**Language:**

Page 202, line 54, strike "\$151,302,536" and insert "\$156,302,536".

Page 202, line 54, strike "\$155,108,638" and insert "\$160,108,638".

**Explanation:**

(This amendment requests general funds to support implementation of House Bill 117 which establishes the Community College Scholarship Match Program. The program provides matching funds to community college foundations and the Virginia Foundation for Community College Education on the basis of one dollar of general fund for every one dollar donated by private individuals, foundations, or corporations beginning July 1, 2008. The funds will be used to award scholarships to community college students.)

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Chief Patron: Landes

Item 238 #1h

Co-Patron(s): Brink

**Education: Other**

The Library Of Virginia

**FY 08-09**

\$856,201

2.00

**FY 09-10**

\$872,555

2.00

GF

FTE

**Language:**

Page 215, line 4, strike "\$8,599,484" and insert "\$9,455,685".

Page 215, line 4, strike "\$8,599,484" and insert "\$9,472,039".

**Explanation:**

(This amendment requests general funds to compile and permanently preserve the electronic archival records of state government and to provide open, public access to these and other online resources.)

---

Chief Patron: Landes

Item 282 #4h

**Health And Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 250, after line 7, insert:

"C. The Secretary of Health and Human Resources, in cooperation with the Office of Comprehensive Services, The Department of Social Services, the League of Social Services Executives, the Virginia Municipal League and the Virginia Association of Counties, shall review and develop options for revising the funding formula for local administrative costs for the Comprehensive Services Act."

**Explanation:**

(This amendment directs the Secretary of Health and Human Resources to review and develop options for revising the Comprehensive Services Act funding formula for administrative costs.)

---

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Comprehensive Services For At-Risk Youth And Families	\$2,500,000	\$2,500,000	GF

**Language:**

Page 250, line 13, strike "\$357,127,702" and insert "\$359,627,702".

Page 250, line 13, strike "\$376,859,856" and insert "\$379,359,856".

Page 254, line 5, strike "1,560,000" and insert "4,060,000".

**Explanation:**

(This amendment provides an additional \$4.1 million in general fund dollars each year for local government Comprehensive Services Act (CSA) administration. Local government administrative funding for CSA has not increased since 2000. Currently, the state provides \$1.5 million general fund dollars annually for local government administration of CSA and budgetary language restricts local administrative funding to an amount equal to two percent of the fiscal year 1997 pool fund allocations, with a floor of \$12,500 for administrative costs and a ceiling of \$50,000 per locality. This level of administrative funding equates to less than one percent of the more recent pool fund expenditures which totaled \$273.2 million in fiscal year 2005. Local administration of CSA is complex and demanding, and responsibilities have grown to require additional data collection, reporting, management and quality assurance activities over time.)

---

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 263, strike lines 9 through 14 and insert:

"1. Special funds amounting to one-half of the Certificate of Public Need (40608) application fees, which shall be distributed quarterly, plus any remaining funds from Certificate of Public Need application fees in excess of those required to operate the Certificate of Public Need Program."

**Explanation:**

(This amendment substitutes language contained in the introduced budget which directs the Department of Health to provide regional health planning agencies with a portion of excess Certificate of Public Need (COPN) fees, after retaining balances in the fund equal to one month's operational costs in case of revenue shortfalls. The new language proposed in this amendment would direct the Department of Health to provide regional health planning agencies one-half of the COPN fees quarterly plus any remaining funds in excess of those needed to operate the program.)

---

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	(\$1,000,451)	(\$1,571,514)	GF
Services	(\$1,857,981)	(\$2,918,526)	NGF

**Language:**

Page 275, line 1, strike "\$120,391,501" and insert "\$117,533,069".

Page 275, line 1, strike "\$135,096,808" and insert "\$130,606,768".

Page 275, line 39, strike "200" and insert "185".

**Explanation:**

(This amendment reduces general fund amounts contained in the introduced budget in each year for an expansion of the FAMIS MOMS program, which provides medical coverage to low-income pregnant women who meet the financial eligibility requirements. The introduced budget proposes expanding eligibility from 185 to 200 percent of the federal poverty level beginning July 1, 2008. This amendment would keep eligibility at 185 percent of the federal poverty level, consistent with actions by the 2007 General Assembly which increased eligibility beginning July 1, 2007, from 166 percent to 185 percent of the federal poverty level. This amendment defers expansion of this program, given current fiscal uncertainties.)

---

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 288, line 32, after "to", strike "count all life estates" and insert:

"exempt one life estate in home property that served as the individual's principal residence for a period of at least one year. All other life estates, which are not otherwise exempt, may be counted".

Page 288, line 36, after "services.", strike "Life estates held in".

Page 288, strike lines 37 through 40.

Page 288, line 41, strike "care facility." and insert:

"This provision shall apply only to life estates created after the effective date of agency regulations implementing this provision."

**Explanation:**

(This amendment modifies language in the introduced budget which would count all life estates as a resource for Medicaid eligibility purposes, which was designed to end abusive practices taken by some to shelter significant wealth in order to establish Medicaid eligibility. The proposed changes above would allow individuals to have one life estate in the home that served as their principal residence for at least one year, thereby allowing the Commonwealth to target abusive practices, but not harm low-income individuals who have take reasonable steps to protect very limited family assets. The language also clarifies that only new life estates are subject to the change in policy.)

---

Chief Patron: Landes

Item 306 #12h

Co-Patron(s): O'Bannon

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$15,789,908	\$21,590,855	GF
Services	\$15,789,908	\$21,590,855	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,553,120,985".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,861,218,113".

Page 289, after line 18, insert:

"RR. Out of this appropriation, \$13,366,978 the first year and \$18,347,255 the second year from the general fund and \$13,366,978 the first year and \$18,347,255 the second year from nongeneral funds shall be provided to increase personal care reimbursement rates provided under community-based Medicaid waiver programs by 10 percent each year for four years, beginning July 1, 2008. On July 1, 2012, and each fiscal year thereafter, the Department shall include an annual inflationary increase for personal care based on changes in the home health care market index."

"SS. Out of this appropriation, \$2,422,930 the first year and \$3,243,600 the second year from the general fund and \$2,422,930 the first year and \$3,243,600 the second year from nongeneral funds shall be provided to increase skilled nursing services provided through all 1915(c) home and community-based care waivers by 10 percent each year for four years, beginning July 1, 2008. On July 1, 2012, and each fiscal year thereafter, the Department shall include an annual inflationary increase for skilled nursing services based on changes in the home health care market index."

**Explanation:**

(This amendment provides funding for a ten percent increase in personal care and skilled nursing services provided under Medicaid community-based waiver programs in each year beginning in fiscal year 2009. Language is added to direct that these rates will be increased by 10 percent annually over a 4-year period. Language is also added to provide an annual inflationary increase based on changes in the home health care market index in subsequent years.)

---

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 289, after line 18, insert:

"RR. The Department of Medical Assistance Services shall implement presumptive eligibility procedures to expedite enrollment and delivery of prenatal care services to pregnant women. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment adds language authorizing the use of presumptive eligibility procedures for prenatal services to pregnant Medicaid applicants who are awaiting enrollment in the Medicaid program. Pregnant Medicaid applicants who are American citizens are now experiencing lengthy delays in enrollment when they must secure an original birth certificate, especially out-of-state birth certificates which can take several months to receive. Since early prenatal care is considered critical to ensuring healthy birth outcomes, presumptive eligibility would allow these individuals to receive prenatal services while the enrollment process is pending. Presumptive eligibility for pregnant women is authorized by federal law.)

---



Chief Patron: Landes

Item 316 #6h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Grants To Localities

\$150,000

\$150,000 GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$309,586,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,086,879".

**Explanation:**

(This amendment provides \$150,000 from the general fund each year to increase interpreter funds for those consumers with mental illness who are deaf or deaf-blind and must use interpreters to communicate with mental health clinicians. These funds will be available to all community services boards.)

---

Chief Patron: Landes

Item 316 #7h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Grants To Localities

\$750,000

\$750,000 GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$310,186,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,686,879".

**Explanation:**

(This amendment provides \$750,000 from the general fund each year to fully fund 10 regional coordinators of services for individuals who are deaf, hard of hearing, late deafened, and deaf-blind who need mental health, mental retardation and substance abuse services. These coordinators are clinicians skilled in communicating, providing therapy, and counseling consumers who are deaf and deaf-blind.)

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Chief Patron: Landes

Item 316 #17h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Grants To Localities

\$7,500,000

\$7,500,000 GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$316,936,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$324,436,879".

**Explanation:**

(This amendment provides \$7.5 million each year from the general fund to fund ten pilot projects at community services boards to test the Sequential Intercept Model. This national model provides a continuum of diversion strategies/services at critical junctures between a consumer and law enforcement including pre-arrest, post-arrest, pre-sentencing, post-sentencing, in jail, during discharge, re-entry, and community supervision. An evaluation component is included in the funding provided.)

---

Chief Patron: Landes

Item 343 #2h

**Health And Human Resources**  
Department Of Social Services

**FY 08-09**  
(\$250,000)

**FY 09-10**  
(\$250,000) GF

**Language:**

Page 323, line 19, strike "\$44,896,641" and insert "\$44,646,641".

Page 323, line 19, strike "\$44,896,641" and insert "\$44,646,641".

**Explanation:**

(This amendment reduces the general fund by \$250,000 each year in the Department of Social Services for the creation of a new community grant program in the Office of Newcomer Services. Funding for this new initiative is eliminated, given current fiscal uncertainties.)

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Chief Patron: Landes

Item 361 #5h

Co-Patron(s): Gilbert, Ingram, Marshall D., Morgan,  
Scott, E.T., Sherwood

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$80,000,000	\$100,000,000	GF

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$144,245,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$144,245,793".

Page 337, after line 23, insert:

"H. Out of the amounts appropriated for Statewide Agricultural and Urban Non-Point Source Water Quality Improvements, \$80,000,000 the first year and \$100,000,000 the second year from the general fund is deposited into the Virginia Natural Resources Commitment Fund, which is to be established within the Virginia Water Quality Improvement Fund, for use in providing matching grants for the implementation of agricultural best management practices, pursuant to the enactment of House Bill 1335 of the 2008 Session of the General Assembly."

**Explanation:**

(This amendment provides \$80 million the first year and \$100 million the second year from general fund for deposit into a Virginia Natural Resources Commitment Fund established pursuant to the adoption of HB 1335 by the 2008 Session of the General Assembly. This fund, which is to be established as a sub-fund within the Virginia Water Quality Improvement Fund, will consist of general fund deposits equal to 10 percent of the net revenue generated by one percent of the sales and use tax up to a maximum deposit of \$100 million. The legislation requires that 57 percent of the amounts deposited into this new fund be used for non-point source pollution prevention within the Chesapeake Bay watershed and 38 percent be used in the Southern Rivers region. Given the fund supports the Agricultural Best Management Practices Cost Share program, farm owners would be responsible for between 25 to 50 percent of practice implementation costs.)

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Chief Patron: Landes

Item 361 #7h

Co-Patron(s): Gilbert, Ingram, Marshall D., Morgan,  
Scott, E.T., Sherwood

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$80,000,000	\$100,000,000	GF

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$144,245,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$144,245,793".

Page 337, after line 23, insert:

"H. Out of the amounts appropriated for Statewide Agricultural and Urban Non-Point Source Water Quality Improvements, \$80,000,000 the first year and \$100,000,000 the second year from the general fund is provided for the implementation of agricultural best management practices."

**Explanation:**

(This amendment provides \$80 million the first year and \$100 million the second year from general fund, representing 10 percent of the net revenue generated by one percent of the sales and use tax up to a maximum of \$100 million. The amendment supports the Agricultural Best Management Practices Cost Share program, which provides matching grants to farm owners for various conservation projects. The farm owners, in turn, are usually responsible for between 25 to 50 percent of the various best management practices' implementation costs.)

---

Chief Patron: Landes

Item 362 #7h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 338, after line 42, insert:

"K. The Department of Conservation and Recreation shall report to the Chairmen of the House Appropriations Committee and Senate Finance Committee the steps it has taken to secure the transfer of the property known as Grand Caverns Park from the Upper Valley Regional Park Authority and what activities it has taken to demolish any substandard structures on the property or to enhance the number of visitors to the Grand Caverns by September 1, 2008."

**Explanation:**

(This amendment requires the Department of Conservation and Recreation to report the Chairmen of the House Appropriations and Senate Finance Committees what steps have been taken to secure the Grand Caverns Property and what activities it has conducted on the site to date.)

---

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$100,000	\$100,000	GF

**Language:**

Page 378, line 21, strike "\$240,757,520" and insert "\$240,857,520".

Page 378, line 21, strike "\$228,036,340" and insert "\$228,136,340".

Page 381, after line 4, insert:

"M. Out of the amounts appropriated for drug enforcement, \$100,000 the first year and \$100,000 the second year is provided to develop a pharmaceutical disposal program to ensure the safe, effective, and proper disposal of unused pharmaceuticals in cooperation with the Virginia Board of Pharmacy and pursuant to the enactment of House Bill 86 by the 2008 Session of the General Assembly."

**Explanation:**

(This amendment provides \$100,000 each year from the general fund for the creation of a pharmaceutical disposal program pursuant to the enactment of House Bill 86 by the 2008 Session of the General Assembly. The bill requires the Department of State Police and Virginia Board of Pharmacy to develop a single collection location for the return of unused pharmaceuticals that would be under the control of the Department of State Police. Unused pharmaceuticals would be disposed of by the Department of State Police in a manner determined by the Board of Pharmacy in compliance with state and federal law and environmental regulations.)

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Chief Patron: Landes

Item 493 #239h

Co-Patron(s): Peace

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$750,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$750,000".

Page 444, after line 34, insert:

"Confederate Memorial Library Society 750,000 0".

**Explanation:**

(This amendment provides \$750,000 the first year from the general fund to the Confederate Memorial Library Society. The requested funds would be used to help cover some of the annual operating deficits of the museum.)

---

Chief Patron: Landes

Item 493 #240h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Reading & Education for Adult Development, Inc. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Reading & Education for Adult Development (READ), Inc., to support ongoing operations of the READ Center. The READ Center is a community-based literacy organization helping adults with low-level literacy skills develop basic reading and communication abilities.)

---

Chief Patron: Landes

Item C-85.10 #2h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Military Institute

\$0

\$1,200,000 NGF

**Language:**

Page 463, after line 9, insert:

"C-85.10. Improvements: Commandants

\$1,200,000

Quarters

Fund Sources: Higher Education Operating

\$1,200,000".

**Explanation:**

(This amendment requests nongeneral funds to renovate the commandant's quarters. The source of the nongeneral fund is private gifts.)

---

ECONOMIC DEVELOPMENT FOR VIRGINIANS WITH  
DISABILITIES RETAIL SALES & USE TAX CREDIT

Language

**Language:**

Page 495, after line 8, insert:

"§ 3-5.07 ECONOMIC DEVELOPMENT FOR VIRGINIANS WITH DISABILITIES  
SALES & USE TAX CREDIT

A. The Commissioner of the Department of Rehabilitative Services, in consultation with the Commissioner of Taxation, shall implement and administer the rules of a retail sales & use tax credit program to provide job creation for people with disabilities or with barriers to self-sufficiency.

B. The Commissioner shall adopt procedures to administer the Economic Development for Virginians with Disabilities Retail Sales and Use Tax Credit Program to carry out the purposes of the Program. The procedures shall include (i) application procedures, (ii) procedures for adequate public notice of available assistance, (iii) selection criteria that the Commissioner shall consider in approving applications from qualified organizations, and (iv) provisions and certifications to ensure that funds available to the applicant by avoiding the sales taxes are spent and accounted for appropriately.

C. Definitions as used in this section:

"Nonprofit organization" means an organization that has qualified for exemption from income taxation under § 501 (c) (3) of the Internal Revenue Service Code.

"People with barriers to self-sufficiency" means people who have either (i) limited or no work experience, (ii) a low level of education and training, (iii) physical or mental disabilities, or (iv) lack of workplace skills.

"People with disabilities" means people who have a physical, sensory or intellectual impairment as defined in § 51.5-3, Code of Virginia.

"Qualified organization" means a nonprofit organization that has applied to the Commissioner and has been certified pursuant to paragraph E below.

D. Economic development for Virginians with Disabilities Retail Sales and Use Tax Credit is established in an amount of up to \$1,000,000 annually.

E. Certification of a nonprofit organization.

The Commissioner shall certify as qualified organizations those nonprofit organizations that:

1. Spend at least 75 percent of their gross revenues on program services, including directly employing, or training for employment, people with disabilities or people with barriers to self sufficiency, and
2. Have as a significant source of revenue the sale of donated goods or goods produced by employees of the nonprofit organization."

**Explanation:**

(This amendment establishes a new retail sales and use tax credit program for persons with disabilities or barriers to self-sufficiency.)

---

<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	\$5,647,257	\$4,146,961	GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,405,495,050".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,603,866,779".

Page 132, line 7, before "An additional", insert "a."

Page 132, after line 15, insert:

"b. The Department of Education shall provide \$5,647,257 in the first year and \$4,146,961 in the second year from the general fund to school divisions for a No Loss Payment. In both years of the 2008-2010 biennium, no division shall receive less projected state funding than it is projected to receive in fiscal year 2008. This payment is calculated based on the difference in the projected division distribution to be provided in fiscal year 2008 pursuant to House Bill / Senate Bill 29 as introduced and the projected division distributions to be provided in fiscal year 2009 and fiscal year 2010 pursuant to House Bill / Senate Bill 30 as introduced."

**Explanation:**

(This amendment provides \$5.6 million the first year and \$4.1 million the second year from the general fund for a "No Loss" payment to school divisions. The payment will ensure that localities receive at least the same amount of funding in both years of the 2008-2010 biennium as they are projected to receive in House Bill 29, as introduced. Twelve localities would receive the \$5.6 million No Loss payment in fiscal year 2009 and seven localities would receive the \$4.1 million in fiscal year 2010.)

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<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	\$8,281,853	\$8,276,478	GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,408,129,646".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,607,996,296".

Page 132, line 7, before "An additional", insert "a."

Page 132, after line 15, insert:

"b. An additional payment of \$8,281,853 the first year and \$8,276,478 the second year from the general fund shall be disbursed by the Department of Education to provide a transitional payment to school divisions experiencing a negative state funding impact due to the recalculation of the components of the composite index of local ability-to-pay for the 2008-2010 biennium. The additional payment shall be made to local school divisions in an amount equal to a percentage (as determined below) of the difference between the funding the division would have received in House Bill 30, as introduced, in Direct Aid to Public Education payments for Standards of Quality accounts in each year using their 2008-2010 composite index and the amount they would have received for these accounts in House Bill 30, as introduced, using their 2006-2008 composite index.

<b>Composite Index</b>	<b>Percentage: Year 1</b>	<b>Percentage: Year 2</b>
0.0000-0.1999	70%	70%
0.2000-0.3499	40%	40%
0.3500 or more	10%	10%

For purposes of the calculation, state allocations shall include payment from Basic Aid, Sales Tax, Textbooks, Vocational Education, Gifted Education, Special Education, Prevention-Intervention and Remediation, Public School Employee Benefits (Retirement, Social Security, Group Life), English as a Second Language, and Remedial Summer School."

**Explanation:**

(This amendment provides \$8.3 million the first year and \$8.3 million the second year from the general fund to those selected schools that were financially negatively impacted by the update to their composite index.)

Chief Patron: Lewis

Item 140 #28h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$629,292

\$647,391 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,477,085".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,600,367,209".

Page 128, line 27, after "Frederick,", insert "Accomack,".

**Explanation:**

(This amendment provides \$629,292 in the first year and \$647,391 the second year from the general fund to Accomack County for a 25 percent payment toward the total cost of the Cost of Competing Adjustment (COCA) for instructional and support positions as calculated by the Standards of Quality funding formula.)

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Chief Patron: Lewis

Item 493 #41h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$201,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$201,000".

Page 444, after line 34, insert:

"Oyster and Maritime Museum                      201,000                      0".

**Explanation:**

(This amendment provides \$201,000 the first year from the general fund to the Oyster and Maritime Museum. The requested funds will be utilized to move the former Chincoteague National Wildlife Refuge's Visitor's Center building to the property site of the Oyster and Maritime Museum, less than one mile from Wildlife Refuge.)

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Chief Patron: Lewis

Item 493 #42h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Arts Enter Cape Charles, Inc.            150,000     0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to Arts Enter Cape Charles, Inc. The requested funding will be used to continue the restoration and renovation of the Palace Theatre, a historic landmark located in the historic district of Cape Charles on Virginia's Eastern Shore.)

---

Chief Patron: Lewis

Item 493 #43h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$30,000".

Page 444, after line 34, insert:

"Cape Charles Historical Society            30,000            0".

**Explanation:**

(This amendment provides \$30,000 the first year from the general fund to the Cape Charles Historical Society. The requested funds would be used for capital improvements to move the Core archives from the all-brick museum building to a more environmentally controlled space. The new Archive Room is to be created in the recently reconstructed Bloxom Passenger Station building adjacent to the museum building.)

---

Chief Patron: Lewis

Item 493 #44h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Eastern Shore of Virginia Barrier Islands Center, Inc.                      50,000                      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Eastern Shore of Virginia Barrier Islands Center, Inc. The funding will be used to help ensure critical preservation work on the 1880 and 1910 Almshouses to guarantee safety of, and public access to, artifacts, exhibits and education, and the expansion of education on African-American history on Virginia's Eastern Shore.)

---

Chief Patron: Lewis

Item 493 #45h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$65,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$65,000".

Page 444, after line 34, insert:

"Eastern Shore of Virginia Historical Society, Inc.      65,000      0".

**Explanation:**

(This amendment provides \$65,000 the first year from the general fund to the Eastern Shore of Virginia Historical Society, Inc. The requested funds will be used for the development of teaching aids that will utilize the archival collections of the Historical Society to meet the needs of the Standards of Learning. These teaching aids will be distributed to school teachers to assist them with lesson plans and curriculum development.)

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Chief Patron: Lewis

Item 493 #46h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Chincoteague Island Library, Inc.                    25,000                    0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Chincoteague Island Library, Inc. The requested funds will be used for a capital improvement project to quadruple the size of the existing 600 square foot 1890's building.)

---

Chief Patron: Lewis

Item 493 #69h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"Town of Tangier 200,000 0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to the Town of Tangier for correcting deficiencies in the public water system that affect water availability and quality. Project includes development of a new well, repairs to the storage tank, installation of meters and three small reverse osmosis units to remove fluoride and sodium. Total cost is \$966,280. VDH has committed SDWR funds. This funding would enable the Town of Tangier to complete the project.)

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Chief Patron: Lingamfelter

Item 84 #1h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of General Services	\$2,500,000	\$0 GF

**Language:**

Page 70, line 1, strike "\$5,633,645" and insert "\$8,133,645".

**Explanation:**

(This amendment requests general funds pursuant to the provisions of House Bill 1184. House Bill 1184 requires the Governor to initiate, on July 1, 2008, an operational and programmatic performance review, by a private management consulting firm, of the Department of Health, the Department of Education and the primary and secondary education funded by the Commonwealth. The legislation mandates the review be completed by December 1, 2008, and provided to the Legislature within 14 days of completion. Under this amendment, the DGS would be appropriated \$2.5 million to reimburse the private management firm for their consulting services.)

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Chief Patron: Lingamfelter

Item 89 #3h

**Administration**

**FY 08-09**

**FY 09-10**

State Board Of Elections

\$139,200

\$0 GF

**Language:**

Page 74, line 4, strike "\$18,977,928" and insert "\$19,117,128".

**Explanation:**

(This amendment requests general funds pursuant to House Bill 53, which requires political committees, out-of-state political committees, and federal political action committees to report to the State Board of Elections contributions they receive that are designated for the election of a particular candidate. Currently, political party committees and organized political party groups of elected officials are the only entities currently required to report such information. Passage of House Bill 53 has a one-time fiscal impact of \$139,200 resulting from software upgrades and modifications at the State Board of Elections.)

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Chief Patron: Lingamfelter

Item 167 #1h

Co-Patron(s): Hugo, Miller, J, Rust

**Education: Higher Education**

George Mason University

**FY 08-09**

\$1,927,500

\$1,577,000

**FY 09-10**

\$1,927,500

\$1,577,000

GF

NGF

**Language:**

Page 172, line 41, strike "\$344,362,694" and insert "\$347,867,194".

Page 172, line 41, strike "\$344,362,694" and insert "\$347,867,194".

**Explanation:**

(This amendment requests funding to provide a three percent salary increase for faculty effective July 1, 2008, for cost of living in Northern Virginia.)

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Chief Patron: Lingamfelter

Item 167 #2h

Co-Patron(s): Hugo, Miller, J, Rust

**Education: Higher Education**

George Mason University

**FY 08-09**

\$5,885,100

40.00

**FY 09-10**

\$5,933,100

40.00

GF

FTE

**Language:**

Page 172, line 41, strike "\$344,362,694" and insert "\$350,247,794".

Page 172, line 41, strike "\$344,362,694" and insert "\$350,295,794".

**Explanation:**

(This amendment requests funding for base operating costs.)

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Chief Patron: Lingamfelter

Item 219 #1h

Co-Patron(s): Cline, Janis

**Education: Higher Education**

Virginia Military Institute

**FY 08-09**

\$1,400,000

14.00

**FY 09-10**

\$1,400,000

14.00

GF

FTE

**Language:**

Page 204, line 6, strike "\$30,748,628" and insert "\$32,148,628".

Page 204, line 6, strike "\$30,748,628" and insert "\$32,148,628".

**Explanation:**

(This amendment requests general funds to meet accreditation requirements, implement campus safety enhancements, and meet risk management and internal control standards (ARMICS).)

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Chief Patron: Lingamfelter

Item 222 #2h

Co-Patron(s): Cline, Janis

**Education: Higher Education**

Virginia Military Institute

**FY 08-09**

\$1,651,000

11.00

**FY 09-10**

\$1,651,000 GF

11.00 FTE

**Language:**

Page 205, line 1, strike "\$6,196,904" and insert "\$7,847,904".

Page 205, line 1, strike "\$6,196,904" and insert "\$7,847,904".

**Explanation:**

(This amendment requests general funds for the unique military activities program.)

---

**Finance**

Treasury Board

Language

**Language:**

Page 244, after line 43, insert:

"Reimbursement may be made in two installments, the first following completion of the 200-bed expansion, and the second following completion of the renovation of the main jail facility."

**Explanation:**

(This amendment provides authority for the reimbursement of the Prince William-Manassas Regional Adult Detention Center's jail expansion in two phases: the first, following the completion of a 200-bed addition, and the second, following completion of the renovation of the existing main jail facility.)

---

Chief Patron: Lingamfelter

Item 343 #1h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$150,000	\$350,000	GF

**Language:**

Page 323, line 19, strike "\$44,896,641" and insert "\$45,046,641".

Page 323, line 19, strike "\$44,896,641" and insert "\$45,246,641".

**Explanation:**

(This amendment adds \$150,000 the first year and \$350,000 the second year from the general fund for the fiscal impact of House Bill 1174 which creates an Office of Immigrant Assistance to assist persons lawfully entering the United States and the Commonwealth for the to become citizens.)

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Chief Patron: Lingamfelter

Item 361 #6h

Co-Patron(s): Cole, Howell, W., Scott, E.T.

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$20,000	\$20,000	GF

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$64,265,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$44,265,793".

Page 336, line 37, strike "\$10,000" and insert "\$30,000".

Page 336, line 38, strike "\$10,000" and insert "\$30,000".

**Explanation:**

(This amendment provides an additional \$20,000 each year from the general fund to support the Rappahannock River Basin Commission. The additional funding will be matched by funding provided by participating localities and planning district commissions.)

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<b>Central Appropriations</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Central Appropriations	\$5,000,000	\$5,000,000	GF

**Language:**

Page 429, line 25, strike "\$25,956,806" and insert "\$30,956,806".

Page 429, line 25, strike "\$41,016,406" and insert "\$46,016,406".

Page 431, line 56, delete "\$7,500,000" and insert "\$12,500,000".

Page 431, line 57, delete "\$17,500,000" and insert "\$22,500,000".

**Explanation:**

(This amendment provides an additional \$5.0 million each year from the general fund to assist localities in addressing impacts of the Base Realignment and Closure Commission (BRAC). This brings total appropriations for this purpose to \$12.5 million in the first year and \$22.5 million in the second year.)

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Chief Patron: Lingamfelter

Item 493 #9h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$911,911	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$911,911".

Page 444, after line 34, insert:

"Pentagon Memorial Fund                      911,911                      0".

**Explanation:**

(This amendment provides \$911,911 the first year from the general fund to the Pentagon Memorial Fund. On September 11, 2001, terrorists crashed Flight 77 into the Pentagon, killing the 59 passengers on board the aircraft and 125 military and civilian personnel who were working inside the Pentagon. Shortly after the attack, the United States Congress authorized the Secretary of Defense to create a permanent memorial on the grounds of the Pentagon.

The Pentagon Memorial park will consist of 184 memorial units, each of which will be dedicated to an individual victim by its unique placement within the collective field. The field will be organized as a timeline of the victims' ages, spanning from the youngest, three-year-old Dana Falkenberg, to the oldest, 71-year-old John D. Yamnicky. Each memorial unit will be located on its respective age line — thin metal strips that cross the memorial park. This ordering will develop a powerful understanding of the broad range of the lives lost, from the youngest child to the oldest adult.

The memorial units representing the 59 lives lost on Flight 77 will face so that when reading the name of the victim to whom that unit is dedicated, the visitor to the memorial park faces the sky. When standing at a memorial unit dedicated to a victim who was inside the Pentagon, the visitor will see the victim's name and the Pentagon in the same view. The simple but elegant memorial units will be at once a glowing light pool, a cantilevered bench and a place for permanent inscription of each victim's name. The interplay between the leaves of surrounding maple trees, light, bark, footpath gravel, grasses, water and the senses will provide an experience in the park that is touching and moving, one that creates a place of peace and remembrance, and allows for individual interpretation by each visitor. The Pentagon Memorial, therefore, serves a much greater purpose than just remembering

the 184 people who were killed that day. This memorial will provide a place for future generations to remember and reflect on September 11, and its significance for us and our nation. This memorial will be a place of solace where visitors can renew their faith in, and commitment to the values that we all share.

The Pentagon Memorial Fund, Inc., was incorporated in May 2003 as a non-profit 501(c)(3) organization to raise the private funds necessary to design, build and maintain the Pentagon Memorial. Washington Headquarters Service (WHS) holds overall responsibility for the project, with Pentagon Renovation & Construction Program Office (PENREN/C) serving as the construction agent. Real Estate and Facilities (RE&F) will serve as the project manager to secure, manage and account for funding as the project progresses. Centex-Lee LLC was awarded the design-build contract to complete the Pentagon Memorial.)

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Chief Patron: Lingamfelter

Item 493 #86h

Co-Patron(s): Hargrove, May

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$1,000,000".

Page 444, after line 34, insert:

"Discovery of Flight Foundation 1,000,000 0".

**Explanation:**

(This amendment provides \$1,000,000 the first year from the general fund to Discovery of Flight Foundation for support the reproduction of the 1908 Wright Model A Flyer for public demonstrations and educational projects marking the centennial of the historic first military flights of the Wright brothers for the U. S. Army Signal Corps at Fort Myer, Virginia in 1908 and 1909.)

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Chief Patron: Lingamfelter

Item 493 #166h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"National Museum of Americans at War, Inc.        200,000    0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to National Museum of Americans at War, Inc. The National Museum of Americans at War, Inc., is a non-profit museum dedicated to honoring veterans from all services who served in times of war. The funds will be used for museum operating expenses. The Museum received Congressional, Commonwealth of Virginia, and Prince William County funding over the past four years. The Museum is located on 30 acres in Prince William County close to the Manassas Regional Airport.)

---

Chief Patron: Lingamfelter

Item C-36.10 #1h

Co-Patron(s): Hugo, Miller, J, Rust

**Education: Higher Education**

George Mason University

**FY 08-09**

\$1,000,000

**FY 09-10**

\$0 NGF

**Language:**

Page 455, after line 3, insert:

"C-36.10. New Construction: Supplement  
Prince William Performing Arts Center  
(16745)

\$1,000,000

Fund Sources: Bond Proceeds

\$1,000,000".

**Explanation:**

(This amendment requests additional 9(d) revenue bond authority to supplement the Prince William Performing Arts Center.)

---

Chief Patron: Lingamfelter

Item C-85.10 #1h

Co-Patron(s): Cline, Janis

**Education: Higher Education**

Virginia Military Institute

**FY 08-09**

\$9,100,000

**FY 09-10**

\$0 GF

**Language:**

Page 463, after line 9, insert:

"C-85.10. Improvements: Public Safety and  
Security Improvements

\$9,100,000

Fund Sources: General

\$9,100,000".

**Explanation:**

(This amendment requests general funds to provide necessary improvements to public safety and security.)

---

Chief Patron: Lohr

Item 94 #1h

<b>Agriculture And Forestry</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Agriculture And	\$85,000	\$85,000	GF
Consumer Services	1.00	1.00	FTE

**Language:**

Page 79, line 28, strike "\$19,449,507" and insert "\$19,534,507".

Page 79, line 28, strike "\$19,449,507" and insert "\$19,534,507".

Page 81, after line 34, insert:

"I. Out of the amounts for this item shall be provided \$85,000 the first year and \$85,000 the second year from the general fund and one full-time equivalent position for the establishment of an Agritourism Director who shall be responsible for promoting agritourism in the Commonwealth to assist in sustaining the viability and growth of Virginia's agritourism industry."

**Explanation:**

(This amendment provides \$85,000 from the general fund each year for a new position of Director of Agritourism within the Department of Agriculture and Consumer Services.)

---



Chief Patron: Lohr

Item 493 #91h

Co-Patron(s): Landes

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Rockingham County Fair Association 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Rockingham County Fair Association for the construction of a 60' by 200' barn/multi-purpose facility at the Rockingham County Fairgrounds. The Rockingham County Fairgrounds has outgrown the present facilities due to growing interest and activities including livestock events and youth organizations that continually are involved with activities at the fairgrounds.)

---

Chief Patron: Lohr

ItemC-147.10 #2h

Co-Patron(s): Carrico, Cline, Gilbert, Landes, Saxman

**Public Safety**

**FY 08-09**

**FY 09-10**

Department Of State Police

\$500,000

\$0 GF

**Language:**

Page 472, after line 15, insert:

"C-147.10. New Construction: Area 16

\$500,000

Headquarters

Fund Sources: General

\$500,000".

**Explanation:**

(This amendment requests general funds to renovate the Area 16 headquarters.)

---

Chief Patron: Loupassi

Item 368 #1h

Co-Patron(s): Hall, Jones, D.C., McClellan, Morrissey,  
O'Bannon

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$1,500,000	\$1,500,000	GF

**Language:**

Page 340, line 49, strike "\$119,884,181" and insert "\$121,384,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$119,434,181".

Page 341, line 14, strike the first "\$3,000,000" and insert "\$4,500,000".

Page 341, line 14, strike the second "\$3,000,000" and insert "\$4,500,000".

Page 341, line 18, strike "\$1,500,000" and insert "\$3,000,000".

Page 341, line 19, strike "\$1,500,000" and insert "\$3,000,000".

**Explanation:**

(This amendment provides an additional \$1.5 million each year from the general fund to the City of Richmond for use in completing the city's combined sewer overflow project.)

---

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 401, after line 15, after "Transportation", insert:

"The Department of Rail and Public Transportation shall work with the City of Richmond and the Greater Richmond Transit Corporation (GRTC) to identify a site or sites and to advance projects that will establish public transit transfer centers designed to serve and support the Richmond Metropolitan Area and to enhance access to rail passenger service and public transportation service to, from and within the Richmond region."

**Explanation:**

(This amendment instructs the Department of Rail and Public Transportation to include the development of transit transfer centers in the Richmond region that will increase access to rail passenger service as part of their work to improve rail passenger service between Richmond and Washington, D.C.)

---

Chief Patron: Loupassi

Item 465 #1h

Co-Patron(s): Hall, Jones, D.C., McClellan, Morrissey,  
O'Bannon

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Virginia Port Authority	\$500,000	\$0 NGF

**Language:**

Page 415, line 30, strike "\$3,052,500" and insert "\$3,552,500".

Page 415, at the beginning of line 37, insert "A."

Page 415, after line 56, insert:

"B. The amount for Aid to Localities includes \$500,000 the first year from Commonwealth Port Funds as the state non-federal cost share of channel, turning basin and other improvements at the Port of Richmond. This amount shall be matched with \$1,500,000 in local non-federal cost share funds by the Port of Richmond."

**Explanation:**

(This amendment provides state matching funds (Commonwealth Port Fund) to match local and federal funds for the James River Navigation Project (turning basin expansion) at the Port of Richmond. This project is critically important for the safety and efficient movement of large vessels on the upper James River, not only for the Port of Richmond but also for other regional maritime facilities located on the upper James River. Funding for this project is supported by the Virginia Port Authority and sufficient funds are available in the Commonwealth Port Fund for this project.)

---

Chief Patron: Loupassi

Item 493 #52h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Virginia Foundation for Architecture, Inc.                    25,000        0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Virginia Foundation for Architecture, Inc. The requested funds will be used for one-time operating expenses for developing membership programs and related publicity, and developing educational curricula for all ages. The resulting programs will be taken throughout the state to other museum association partners.)

---

Chief Patron: Loupassi

Item 493 #243h

Co-Patron(s): Hall

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,955,000".

Page 444, after line 34, insert:

"Children's Home Society of Virginia 200,000 200,000".

**Explanation:**

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund to Children's Home Society of Virginia for expansion of its collaborations with local public child welfare agencies to find permanent adoptive homes for the children in their custody. Funds would permit placement of an additional 50 children.)

---

Chief Patron: Loupassi

ItemC-113.50 #1h

Co-Patron(s): Valentine

**Natural Resources**

	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Environmental Quality	\$40,000,000	\$0 NGF

**Language:**

Page 468, after line 3, insert:

"§ 2-30.10. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)".

"C-113.50. Improvements: Combined \$40,000,000

Sewer Overflow for Richmond and Lynchburg

Fund Sources: Bond Proceeds \$40,000,000".

"A. The proceeds from this item shall be deposited into the Combined Sewer Overflow Matching Fund, established pursuant to § 62.1-241.12, Code of Virginia, and applied by the Virginia Resources Authority and the State Water Control Board, along with any interest earnings thereon, to make grants to the Cities of Lynchburg and Richmond to pay up to 50 percent of the capital costs of the completion of their combined sewer overflow (CSO) projects without regard to any requirement to use such funds to match federal funds allocated to Virginia for CSO controls. The amount of such grants shall constitute the Commonwealth's share of the capital costs of the CSO projects for purposes of § 2.2-2261 and § 2.2-2263, Code of Virginia. All such funds shall be divided equally between the cities of Lynchburg and Richmond. No such funds shall be used to pay debt service on obligations of the cities of Lynchburg and Richmond or any other regional or local governments or authorities."

**Explanation:**

(This amendment requests Virginia Public Building Authority bonds for combined sewer overflow projects in the cities of Richmond and Lynchburg.)

---



Chief Patron: Marsden

Item 95 #4h

<b>Agriculture And Forestry</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Agriculture And Consumer Services	\$95,000 1.00	\$95,000 1.00	GF FTE

**Language:**

Page 81, line 35, strike "\$4,865,303" and insert "\$4,960,303".

Page 81, line 35, strike "\$4,865,303" and insert "\$4,960,303".

**Explanation:**

(This amendment provides \$95,000 each year from the general fund and one full-time equivalent position to enable the Department of Agriculture and Consumer Services to develop newly required training and manage an increase in permit applications for fertilizer contractor-applicators pursuant to House Bill 1567, 2008 Session of the General Assembly.)

---

Chief Patron: Marsden

Item 340 #3h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$356,126	\$323,626	GF

**Language:**

Page 319, line 28, strike "\$718,038,512" and insert "\$718,394,638".

Page 319, line 28, strike "\$718,038,512" and insert "\$718,362,138".

**Explanation:**

(This amendment provides \$356,126 in the first year and \$323,626 in the second year from the general fund for the fiscal impact of House Bill 1257, which authorizes the Department of Social Services to establish Intensive Case Monitoring pilot programs in four judicial districts within the Commonwealth to provide case management and other services to persons referred to the program by the court after failure to pay child support as required by an administrative action.)

---

Chief Patron: Marsden

Item 493 #120h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$17,500	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$17,500".

Page 444, after line 34, insert:

"African American Adoptions, Inc. 17,500 0".

**Explanation:**

(This amendment provides \$17,500 the first year from the general fund to African American Adoptions, Inc., for the Adoption Expos project to help prospective and adoptive parents identify and adopt or establish permanent, life-long partnerships with children in Virginia's foster care system. Expos will be held in four geographic areas of the Commonwealth. This is the second year of funding of a \$35,000 request and no additional requests will be forthcoming from this organization.)

---

Chief Patron: Marsden

Item 493 #121h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$94,776	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$94,776".

Page 444, after line 34, insert:

"Specially Adapted Resource Clubs 94,776 0".

**Explanation:**

(This amendment provides \$94,776 the first year from the general fund to Specially Adapted Resource Clubs (SPARC) for providing direct services to support 12 individuals with severe physical and developmental disabilities in a day program conducted in a community center. As an alternative to traditional vocational day programs for individuals who were unserved, SPARC creates opportunities for club members to participate in community activities and club entrepreneurial projects. SPARC also supports families by providing aging caregivers respite.)

---

Chief Patron: Marsden

Item 493 #125h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Fairfax Partnership for Youth, Inc. 25,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to Fairfax Partnership for Youth, Inc., (FPY) as a safety net as major organizational changes in budgeting and resource development are made to make FPY less reliant on public funding. Funding will increase the likelihood that FPY can continue to provide essential programs and services such as annual youth depression and suicide prevention conference.)

---

Chief Patron: Marshall D.

Item 255 #1h

**Education: Higher Education**

Virginia College Building  
Authority

Language

**Language:**

Page 225, line 10, strike "\$57,899,478" and insert "\$57,974,478".

Page 225, line 11, strike "\$57,899,478" and insert "\$57,974,478".

Page 225, after line 43, insert:

"New College Institute           \$0           \$75,000           \$75,000".

Page 225, line 44, strike the first "\$57,899,478" and insert "\$57,974,478".

Page 225, line 44, strike the second "\$57,899,478" and insert "\$57,974,478".

**Explanation:**

(This amendment requests an allocation from the higher education equipment trust fund for the New College Institute.)

---

Chief Patron: Marshall D.

Item 255 #2h

**Education: Higher Education**

Virginia College Building  
Authority

Language

**Language:**

Page 225, line 10, strike "\$57,899,478" and insert "\$57,974,478".

Page 225, line 11, strike "\$57,899,478" and insert "\$57,974,478".

Page 225, line 41, strike the first "\$146,003" and insert "\$221,003".

Page 225, line 41, strike the second "\$146,003" and insert "\$221,003".

Page 225, line 44, strike the first "\$57,899,478" and insert "\$57,974,478".

Page 225, line 44, strike the second "\$57,899,478" and insert "\$57,974,478".

**Explanation:**

(This amendment requests an additional allocation from the equipment trust for research equipment for new research faculty.)

---

Chief Patron: Marshall D.

Item 493 #183h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$18,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$18,000".

Page 444, after line 34, insert:

"Ridgeway District Volunteer Fire Department, Inc. 18,000 0".

**Explanation:**

(This amendment provides \$18,000 the first year from the general fund to Ridgeway District Volunteer Fire Department, Inc., for one-time assistance to help purchase four self-contained breathing apparatus units to replace out-of-date units.)

---



Chief Patron: Marshall D.

Item 493 #189h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Ringgold Volunteer Fire and Rescue 25,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Ringgold Volunteer Fire and Rescue for the one-time assistance to help purchase a 1,800 gallon tanker truck. The coverage area is from Danville into Halifax County.)

---

Chief Patron: Marshall D.

Item 493 #242h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$3,300	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$3,300".

Page 444, after line 34, insert:

"Life in Focus Education, Inc. 3,300 0".

**Explanation:**

(This amendment provides \$3,300 the first year from the general fund to the Life in Focus Education, Inc. These funds will be used for the upgrade of current equipment. Life in Focus Education, Inc., provides life skills education courses such as alcohol and chemical education, anger management, family and parenting, employment readiness, and money management to ex-offenders and other members of the community in need.)

---

Chief Patron: Marshall R.

Item 297 #7h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department Of Health

\$200,000

\$200,000 GF

**Language:**

Page 266, line 53, strike "\$18,919,904" and insert "\$19,119,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,119,904".

**Explanation:**

(This amendment restores funding for the Virginia Cord Blood Bank Initiative that was provided by the 2006 General Assembly pursuant to Chapter 636, Acts of Assembly of 2006. The introduced budget eliminated funding for this initiative.)

---

Chief Patron: Marshall R.

Item 493 #96h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Prince William County Department of Public Works 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Prince William County Department of Public Works for site access improvements for Brentsville Courthouse Historic Centre. The unique town center consists of the 1822 Courthouse and Jail, c. 1830 Log Cabin, 1874 Church, several archaeological sties and a .75 mile nature trail This request will assist in funding site access improvements. Plans are now being developed to build a new entrance and parking lot to increase the public's access to the site. This work also includes the rehabilitation of a 20th century house into a visitor center, which will include a gift shop, museum, restrooms, rental space and offices.)

---

Chief Patron: Marshall R.

Item 493 #97h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Prince William County Department of Public Works 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund Prince William County Department of Public Works for Bristoe Station Battlefield Heritage Park, newly acquired from the Civil War Preservation Trust in June 2006. This is a 133 acre property. The need for funding is to provide improvements to the trail system, establishment of parking areas for horse trailers, and fence construction to establish boundary and prevent encroachment, which is of vital importance at this time.

---

Chief Patron: Marshall R.

Item 4-5.04 #3h

**Special Conditions and Restrictions on Expenditures**

Good and Services

Language

**Language:**

Page 521, after line 16, insert:

"i. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal statute. However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: May

Item 38 #7h

Co-Patron(s): Poisson

**Judicial Department**

**FY 08-09**

**FY 09-10**

Supreme Court

\$182,500

\$232,000 GF

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$28,745,066".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,569,566".

**Explanation:**

(This amendment requests general funds to support the operations of the Loudoun County Adult Drug Court which currently does not receive general fund support. The amount included in the amendment is consistent with the amounts currently provided to drug court program in other localities with similar capacity.)

---

Chief Patron: May

Item 74 #1h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$25,000	\$25,000	GF

**Language:**

Page 55, line 21, strike "\$52,860,106" and insert "\$52,885,106".

Page 55, line 21, strike "\$52,860,106" and insert "\$52,885,106".

**Explanation:**

(This amendment requests general funds to support the ongoing operation of the law library administered by the Circuit Court of Loudoun County. The requested amount is approximately one-third of the annual cost to maintain the library and is needed to cover a shortfall as a result of the state rescinding certain fees that were dedicated to the local law library funding. The law library provides resources and references that are not generally available elsewhere in Loudoun County and are vital in promoting access to justice.)

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Chief Patron: May

Item 110 #16h

Co-Patron(s): Amundson, Brink, Bulova, Caputo,  
Ebbin, Eisenberg, Englin, Frederick, Hugo, Hull,  
Lingamfelter, Marsden, Plum, Poisson, Rust, Shannon,  
Sickles, Vanderhye

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$434,903	\$434,903	GF

**Language:**

- Page 92, line 22, strike "\$49,190,566" and insert "\$49,625,469".
- Page 92, line 22, strike "\$47,878,913" and insert "\$48,313,816".
- Page 93, line 26, strike the first "\$288,324" and insert "\$723,227".
- Page 93, line 26, strike the second "\$288,324" and insert "\$723,227".

**Explanation:**

(This amendment provides an additional \$434,903 each year from the general fund for the Northern Virginia Regional Commission (NVRC), the planning district commission serving the PDC 8 region. These funds are needed to support work mandated in the Regional Cooperation Act (§ 15.2-4200 et seq.). This funding would raise the state contribution to the long-recommended minimum funding level of 35 cents per capita. Currently, the general fund contribution to NVRC for its work in the state's largest region is lower than the amount contributed in fiscal year 1988, at just 14.1 cents per capita in fiscal year 2008.)

---

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education                      \$7,746,685                      \$6,120,180      GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,407,594,478".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,605,839,998".

Page 132, after line 15, insert:

"11. Targeted Hold Harmless for Composite Index Increases

An additional payment of \$7,746,685 the first year and \$6,120,180 the second year from the general fund is provided for payments to school divisions that experienced a severe increase in their Composite Index of Local Ability-to-Pay from the 2006-08 biennium to the 2008-10 biennium. Funds shall be disbursed by the Department of Education as set forth below:

<b>School Division</b>	<b>FY 2009</b>	<b>FY 2010</b>
Accomack	\$313,237	\$0
Clarke	787,454	499,761
Colonial Beach	29,918	0
Lancaster	803,905	691,282
Madison	49,710	0
Mathews	119,005	0
Middlesex	783,653	667,176
Nelson	218,329	0
Northampton	2,361,030	2,284,766
Northumberland	1,120,438	1,017,744
Rappahannock	453,868	407,079
Westmoreland	706,138	552,373".

Page 132, line 16, strike "11." and insert "12."

Page 135, line 14, strike "12." and insert "13."

Page 136, line 2, strike "13." and insert "14."

Page 137, line 19, strike "14." and insert "15."

Page 141, line 4, strike "15." and insert "16."

Page 146, line 32, strike "16." and insert "17."

Page 147, line 32, strike "17." and insert "18."

Page 148, line 32, strike "18." and insert "19."

Page 148, line 40, strike "19." and insert "20."

Page 148, line 49, strike "20." and insert "21."

Page 149, line 22, strike "21." and insert "22."  
Page 149, line 39, strike "22." and insert "23."  
Page 149, line 44, strike "23." and insert "24."  
Page 150, line 44, strike "24." and insert "25."  
Page 150, line 51, strike "25." and insert "26."  
Page 151, line 51, strike "26." and insert "27."  
Page 151, line 36, strike "27." and insert "28."  
Page 151, line 48, strike "28." and insert "29."  
Page 152, line 49, strike "29." and insert "30."  
Page 153, line 18, strike "30." and insert "31."  
Page 154, line 44, strike "31." and insert "32."  
Page 154, line 52, strike "32." and insert "33."  
Page 155, line 29, strike "33." and insert "34."  
Page 156, line 5, strike "34." and insert "35."  
Page 156, line 12, strike "35." and insert "36."

**Explanation:**

(This amendment provides \$7,746,685 the first year and \$6,120,180 the second year from the general fund to the selected counties of Northampton, Westmoreland, Lancaster, Middlesex, Nelson, Mathews, Clarke, Rappahannock, Madison, Accomack, Northumberland, and the Town of Colonial Beach.

This amendment provides for "hold harmless" payments to the school divisions that experienced the largest increases in Composite Index of Local Ability-to-Pay from the 2006-08 biennium to the 2008-10 biennium. The increases for these school divisions ranged from 0.0501 in the case of Accomack to 0.1563 in the case of Northampton. These payments, when added to the estimated Direct Aid to Public Education funding in the introduced budget for fiscal year 2009 and fiscal year 2010, will bring total state education funding for the school division up to the level of funding estimated for the school division for fiscal year 2008, under Chapter 847, Acts of Assembly of 2007.)

---

Chief Patron: May

Item 149 #10h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

State Council Of Higher Education  
For Virginia

\$500,000

\$100,000 GF

**Language:**

Page 162, line 26, strike "\$11,719,318" and insert "\$12,219,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,819,318".

**Explanation:**

(This amendment requests general funds to support the development of alternatives to traditional lecture techniques thereby promoting lower cost access to larger student populations.)

---

Chief Patron: May

Item 197 #1h

**Education: Higher Education**

University Of Virginia

<b>FY 08-09</b>	<b>FY 09-10</b>	
\$1,500,000	\$1,658,000	GF
\$100,000	\$753,000	NGF
8.00	14.00	FTE

**Language:**

Page 186, line 41, strike "\$474,897,637" and insert "\$476,497,637".

Page 186, line 41, strike "\$474,897,637" and insert "\$477,308,637".

**Explanation:**

(This amendment requests general funds and nongeneral fund authority to provide new engineering education opportunities in collaboration with the community colleges and local industry.)

---

Chief Patron: May

Item 213 #1h

Co-Patron(s): Athey, Cole, Jones, S.C., Lingamfelter,  
Phillips, Scott, J.M., Shannon, Sherwood

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Community College System	\$1,868,000	\$828,000	GF

**Language:**

Page 198, line 25, strike "\$758,550,082" and insert "\$760,418,082".

Page 198, line 25, strike "\$797,947,947" and insert "\$798,775,947".

**Explanation:**

(This amendment requests general funds to provide new engineering education opportunities in collaboration with the University of Virginia colleges and local industry. The first phase of the program will be implemented at Central Virginia, Danville, Germanna, Lord Fairfax, Northern Virginia, Piedmont Virginia, Rappahannock, Southwest Virginia and Virginia Highlands Community Colleges.)

---

Chief Patron: May

Item 224 #1h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Polytechnic Institute And  
State University

\$0

\$755,407 GF

**Language:**

Page 205, line 34, strike "\$506,089,640" and insert "\$506,845,047".

**Explanation:**

(This amendment requests general funds to assist the Marion duPont Equine Medical Center in its recovery from a quarantine and ensure it is able to continue its vital role as a public health agent in Virginia's \$1.7 billion equine industry.)

---

Chief Patron: May

Item 284 #9h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$2,500,000

\$2,500,000 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$32,668,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$32,668,128".

**Explanation:**

(This amendment provides \$2.5 million from the general fund each year by \$100,000 to expand transportation funding at each area agency on aging. Funding will enable older Virginians to remain in community-based settings, allowing them to age in place.)

---



Chief Patron: May

Item 374 #2h

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Historic Resources

\$2,000,000

\$0 GF

**Language:**

Page 343, line 35, strike "\$5,315,801" and insert "\$7,315,801".

Page 345, line 23, strike "\$190,000 each" and insert:

"\$2,000,000 the first year and \$190,000 the second"

**Explanation:**

(This amendment provides \$2,000,000 the first year to provide additional grants from the Civil War Historic Site Preservation to preserve Virginia's historic Civil War sites. The National Park Service's "Report on the Nation's Civil War Battlefields" found Virginia has more high-priority Civil War historic sites than any other state.)

---

Chief Patron: May

Item 449 #4h

**Transportation**

Department Of Rail And Public  
Transportation

**FY 08-09**

\$2,500,000

**FY 09-10**

\$0 GF

**Language:**

Page 399, line 1, strike "\$274,607,254" and insert "\$277,107,254".

Page 400, after line 42, insert:

"F. Included in this item is \$2,500,000 the first year from the general fund for the Virginia Railway Express to assist in the development of an Insurance Trust Fund pursuant to the requirements of the Virginia Division of Risk Management."

**Explanation:**

(This amendment provides \$2.5 million the first year from the general fund to match Virginia Railway Express (VRE) contributions toward the creation of an Insurance Trust Fund for VRE based on the requirements of the Virginia Division of Risk Management. The VRE has been asked to maintain a fund balance of \$10.0 million. It has made contributions toward this fund of \$750,000 in fiscal year 2006 and \$1.0 million in fiscal year 2007 to accomplish this task, and will commit another \$2.0 million in fiscal year 2008 to meet this goal.)

---

Chief Patron: May

Item 455 #2h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 403, line 28, strike "secondary road".

**Explanation:**

(This amendment is a technical correction to accurately reflect the name of the VDOT local revenue sharing program. The name of the program was changed pursuant to legislation adopted by the 2006 Session of the General Assembly (Chapter 827) but the changed name was not reflected in the introduced budget.)

---

Chief Patron: May

Item 493 #115h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$1,000,000".

Page 444, after line 34, insert:

"Birmingham Green            1,000,000            0".

**Explanation:**

(This amendment provides \$1,000,000 the first year from the general fund for the Birmingham Green Adult Care Residence, Inc., to complete the funding for the construction of a new 92-bed assisted living facility. The facility serves residents of the City of Alexandria and the counties of Fairfax, Fauquier, Loudoun, and Prince William.)

---

Chief Patron: May

Item 493 #146h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Cold War Museum 150,000 0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to the Cold War Museum, located in Fairfax. The requested funds would be used to help secure a lease with Fairfax County Public Authority for use of the former Nike Missile Base in Lorton, Virginia. The museum is dedicated to preserving the international aspects of Cold War history and also ensure that future generations remember Virginia Cold War veterans and personalities that forever altered the our understanding of national security, international relations, and personal sacrifice for one's country.)

---

Chief Patron: May

Item 493 #147h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$155,130	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$155,130".

Page 444, after line 34, insert:

"Mt. Zion Church Preservation Association            155,130".

**Explanation:**

(This amendment provides \$155,130 the first year from the general fund to the Mt. Zion Church Preservation Association. The requested funds would be used to restore and preserve the Mt. Zion Church site that was used as a hospital for wounded Union cavalry men in June 1863. The funds will also help pay a large portion of the existing mortgage note owed to Virginia Resource Authority.)

---

Chief Patron: May

Item 493 #148h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$40,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$40,000".

Page 444, after line 34, insert:

"Town of Leesburg - Thomas Balch Library            40,000    0".

**Explanation:**

(This amendment provides \$40,000 the first year from the general fund to the Town of Leesburg. The requested funds would provide 1,100 hours staffing for reference desk, projects and educational program support to maintain current level of operations (\$17,000) and for technological support in acquiring five laptop computers for use by interns and volunteers and for classroom use by patrons; WIFI access for the public (for security reasons must be a different line from the Town); one Kiosk-style computer for assessing the library catalogue by patrons; and a replacement overhead projector and scanner for the meeting room.)

---

Chief Patron: May

Item 493 #149h

Co-Patron(s): Scott, J.M., Shannon

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$1,000,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$1,000,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,755,000".

Page 444, line 33, strike "\$0 \$750,000" and insert:  
"1,000,000 1,750,000".

**Explanation:**

(This amendment provides \$1.0 million the first year and \$1.0 million the second year from the general fund to Wolf Trap Foundation for the Performing Arts. The requested funds would be used for the last phase of construction for the Center for Education for Wolf Trap and support statewide expansion of the Wolf Trap Institute for Early Learning Through the Arts.)

---



Chief Patron: May

Item 493 #150h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Barns of Rose Hill            100,000            0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to The Barns of Rose Hill. The requested funds would be used to restore two barns in Berryville's Rose Hill Park (Town Center-historic district) for public service as a community & arts center. The facility will be the focal point for tourism development and it will house a visitor center.)

---

Chief Patron: May

Item 493 #151h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$30,000".

Page 444, after line 34, insert:

"Clarke County Historical Society 30,000 0".

**Explanation:**

(This amendment provides \$30,000 the first year from the general fund to the Clarke County Historical Society. The requested funds would be used for the construction costs for the audio-visual component of the museum, the element that will make the exhibits come alive through sound and light.)

---

Chief Patron: May

Item 493 #152h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$230,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$230,000".

Page 444, after line 34, insert:

"Clermont Charitable Trust            230,000    0".

**Explanation:**

(This amendment provides \$230,000 the first year from the general fund to the Clermont Charitable Trust. The requested funds would be used for the purchase of an emergency roof replacement for the 18th century house and slave quarters at Clermont Farm (\$155,000), and to complete the final phase of an Historic Structures Report (\$75,000) which will be the necessary technical basis for making a correct and workable roof replacement, and will include documentation of the wooden roof structures (dormers, soffits, etc.) and chimneys which must be repaired as part of the roof replacement.)

---

Chief Patron: May

Item 493 #153h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

Oatlands, Inc.            50,000    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Oatlands, Inc. The requested funds would be used to expand the educational programming through technology; increase its county and regional outreach; and hire a full-time employee dedicated to interpreting and promoting the cultural and educational resources at Oatlands.)

---

Chief Patron: May

Item 493 #154h

Co-Patron(s): Sherwood

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Northern Virginia 4-H Educational Center        50,000    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Northern Virginia 4-H Educational Center, located in Front Royal, for the construction of an indoor arena. An indoor arena will provide a place for campers to do programs and crafts, especially during inclement weather. It can also be used for horse and other animal shows and indoor sports, such as indoor soccer, volleyball, relay races and night archery.)

---

Chief Patron: May

Item 493 #155h

Co-Patron(s): Sherwood

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"W.E. Skelton 4-H Educational Conference Center        50,000    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to help pay for creation of a wastewater treatment facility to replace the sewage lagoon at the W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake, located in Wirtz, Franklin County. The center serves 4-H youth and adult programs in 19 counties and 11 cities in Central and Southwest Virginia.)

---

Chief Patron: May

Item 493 #156h

Co-Patron(s): Sherwood

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Holiday Lake 4-H Educational Center        50,000    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Holiday Lake 4-H Educational Center, located in Appomattox. Funding would provide a permanent staff house.)

---

Chief Patron: May

Item 493 #157h

Co-Patron(s): Sherwood

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Jamestown 4-H Educational Center      50,000      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Jamestown 4-H Educational Center, located in Williamsburg, for its ongoing operational costs and capital renovations to replace several roofs, renovate two buildings, purchase a minibus paving, and erosion control.)

---



Chief Patron: May

Item 493 #158h

Co-Patron(s): Sherwood

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Airfield Educational Center        50,000    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Airfield 4-H Educational Center, located in Wakefield, for its on-going operational costs and capital renovations.)

---

Chief Patron: May

Item 493 #159h

Co-Patron(s): Sherwood

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Southwest Virginia Educational Center      50,000      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Southwest Virginia 4-H Educational Center, located in Abingdon, for its on-going operational costs and capital renovations.)

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Chief Patron: May

Item 493 #160h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Masonic Hall - Metropolitan Lodge, No. 161                      50,000      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Masonic Hall - Metropolitan Lodge, No. 161 Prince Hall and Accepted Masons for the restoration of the organization's meeting place, an historic building located in Leesburg. This building originally served as an African-American school, and the organization wishes to create an African-American Museum within the facility.)

---

Chief Patron: May

Item 493 #161h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Waterford Foundation, Inc. 250,000 0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to the Waterford Foundation, Inc. The requested funds would be use for restoration of classrooms that were destroyed in a fire.)

---

Chief Patron: May

Item 493 #314h

**Nonstate Agencies**

**FY 08-09**

**FY 09-10**

State Grants to Nonstate

\$1,000,000

\$0 GF

Entities-Nonstate Agencies

**Language:**

Page 443, line 4, strike "\$0" and insert "\$1,000,000".

Page 444, after line 34, insert:

"Civil War Preservation Trust 1,000,000 0".

**Explanation:**

(This amendment provides \$1,000,000 the first year from the general fund to the Civil War Preservation Trust. The requested funds would be used to preserve and continue to restore Virginia's Civil War Battlefields.)

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Chief Patron: McClellan

Item 88 #1h

Co-Patron(s): BaCote, Dance, Jones, D.C., Loupassi,  
Morrissey, Tyler, Ward, Ware, O.

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Minority Business Enterprise	\$2,000,000	\$1,500,000	NGF

**Language:**

Page 73, line 15, strike "\$2,260,281" and insert "\$4,260,281".

Page 73, line 15, strike "\$2,260,281" and insert "\$3,760,281".

**Explanation:**

(This amendment requests a nongeneral fund appropriation of \$2.0 million in the first year and \$1.5 million in the second year with the anticipation that the Department of Minority Business Enterprise will be receiving a grant from the federal government to implement a program researching SWAM business contracting with the state, developing training for contractors and vendors for best practices in an effort to increase contracting between state government and SWAM and veteran-owned businesses. It is expected that this grant funding would last no fewer than seven years and require DMBE to report to the federal government on an annual basis.)

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Chief Patron: McClellan

Item 493 #188h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$125,000 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$125,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,880,000".

Page 444, after line 34, insert:

"Boaz and Ruth, Inc. 125,000 125,000".

**Explanation:**

(This amendment provides \$125,000 the first year and \$125,000 the second year from the general fund to Boaz and Ruth, Inc., for ongoing support. Boaz and Ruth, Inc., addresses the holistic needs of ex-offenders, helping them break the cycle of recidivism through job and life skills training. Beginning with an antiques store in a blighted area plagued by the cycle of recidivism, Boaz and Ruth has added moving, catering, food service and construction businesses, providing jobs, training, and community revitalization.)

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Chief Patron: McClellan

Item 493 #191h

Co-Patron(s): Hall, Jones, D.C., Loupassi, Morrissey,  
Nixon, Peace, Ware, L.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$150,000	\$150,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,905,000".

Page 444, after line 34, insert:

"Valentine Museum 150,000 150,000".

**Explanation:**

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund to The Valentine Museum for Court End Consortium, a new approach to marketing, interpreting, and preserving Capitol Square and the adjoining court end neighborhood. This partnership joins the organizations around the Capitol – Commonwealth of Virginia, City of Richmond, VCU, and nine national historic sites and will serve as a model for the preservation, educational use, and promotion of urban historic sites.)

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Chief Patron: McClellan

Item 493 #194h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$50,000	\$50,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,805,000".

Page 444, after line 34, insert:

"Black History Museum & Cultural Center of Virginia 50,000 50,000".

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to Black History Museum & Cultural Center of Virginia for ongoing support in order to run efficiently, to continue its development program and seek more private funding.)

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Chief Patron: McClellan

Item 493 #195h

Co-Patron(s): Hall, Loupassi, Morrissey, O'Bannon,  
Peace

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$80,000	\$80,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$80,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,835,000".

Page 444, after line 34, insert:

"Memorial Child Guidance Clinic 80,000 80,000".

**Explanation:**

(This amendment provides \$80,000 the first year and \$80,000 the second year from the general fund to Memorial Child Guidance Clinic for ongoing support of the Trauma Response program which provides immediate therapeutic response to children who have been victims or witnesses of violent crimes and other traumatic events. More than 90 percent of Trauma Response program clients are from low-income families and live in high-crime urban neighborhoods. Program was previously funded through a federal grant which as abruptly discontinued in 2007.)

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Chief Patron: McClellan

Item 493 #197h

Co-Patron(s): Hall, Hamilton, Loupassi, Morrissey,  
O'Bannon

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$287,000	\$287,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$287,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,042,000".

Page 444, after line 34, insert:

"Theatre IV 287,000 287,000".

**Explanation:**

(This amendment provides \$287,000 the first year and \$287,000 from the general fund to Theatre IV for capital repairs needed for the Empire Theatre, the oldest extant theatre in the Commonwealth, and to support the SOL enhancement via educational program offered to schools statewide. Private funds that require a match have already been secured.)

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Chief Patron: McClellan

Item 493 #212h

Co-Patron(s): Hall, Jones, D.C., Morrissey

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,805,000".

Page 444, after line 34, insert:

"Bolling Haxall House Foundation 50,000 50,000".

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to The Bolling Haxall House Foundation for structural improvements and repairs so that The Women's Club can continue proving a cultural resource for the downtown Richmond and central Virginia area.)

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**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 367, after line 17, insert:

"3. If revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 Regular Session to restore reductions made in state funding provided to localities operating police departments in accordance with §§ 9.1-165 through 9.1-172, Code of Virginia."

**Explanation:**

(This amendment provides language expressing legislative intent that the Governor restore funding for the HB 599 program. Funding for local police departments may become more important as economic conditions possibly lead to an increase in the commission of crimes. The Department of State Police recognizes the effective strength of a locality's police force as a factor affecting the rate of crimes committed in a community.)

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Chief Patron: Melvin

Item 493 #229h

Co-Patron(s): Joannou

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,780,000".

Page 444, after line 34, insert:

"City of Portsmouth 25,000 25,000".

**Explanation:**

(This amendment provides \$25,000 the first year and \$25,000 the second year from the general fund to the City of Portsmouth, Department of Museums. The request is for the expansion and enrollment of more students in school programs to bring young students and the community together through the arts.)

---

Chief Patron: Merricks

Item 296 #2h

Co-Patron(s): Armstrong

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$91,201	\$91,201	GF
	\$56,399	\$56,399	NGF

**Language:**

Page 264, line 54, strike "\$246,772,690" and insert "\$246,920,290".

Page 264, line 54, strike "\$246,772,690" and insert "\$246,920,290".

**Explanation:**

(This amendment provides additional funding to the Henry County/Martinsville Health Department for increased lease costs of new space. The current facility has critical health and safety needs and is one of the top priorities for facility relocation or replacement. The current facility was built in 1964 and has significant structural damage to the building as the result of roof leaks and the HVAC system needs to be completely replaced. The current lease expires in June 2008.)

---

Chief Patron: Merricks

Item 397 #7h

Co-Patron(s): Armstrong

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$17,910,690	\$32,845,832	GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$222,912,566".

Page 366, line 28, strike "\$205,001,876" and insert "\$237,847,708".

**Explanation:**

(This amendment provides additional funding for aid to localities with police departments, which is more commonly referred to as the HB 599 program. The additional funding serves two purposes: (1) restoration of more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan and (2) increasing HB 599 funding to account for the revenue growth contained in the Governor's introduced budget.)

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Chief Patron: Merricks

Item 397 #8h

Co-Patron(s): Armstrong

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$10,789,572	\$10,789,572	GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

**Explanation:**

(This amendment provides funding to restore more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan. HB 599 funding is used to provide aid to localities with police departments.)

---

Chief Patron: Merricks

Item 397 #19h

Co-Patron(s): Armstrong

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 367, after line 17, insert:

"3. If revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 Regular Session to restore reductions made in state funding provided to localities operating police departments in accordance with §§ 9.1-165 through 9.1-172, Code of Virginia."

**Explanation:**

(This amendment provides language expressing legislative intent that the Governor restore funding for the HB 599 program. Funding for local police departments may become more important as economic conditions possibly lead to an increase in the commission of crimes. The Department of State Police recognizes the effective strength of a locality's police force as a factor affecting the rate of crimes committed in a community.)

---

Chief Patron: Merricks

Item 493 #90h

Co-Patron(s): Marshall D.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$104,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$104,000".

Page 444, after line 34, insert:

"Brosville Volunteer Fire Department 104,000 0".

**Explanation:**

(This amendment provides \$104,000 the first year from the general fund to Brosville Volunteer Fire Department for acquisition of a crash truck. The current truck is overweight and considered unsafe. These funds would match an RSAF grant to cover the estimated purchase cost of \$220,000.)

---

Chief Patron: Merricks

Item 493 #119h

Co-Patron(s): Marshall D., Poindexter

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$1,000,000".

Page 444, after line 34, insert:

"Pittsylvania County Farm Bureau 1,000,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to Pittsylvania County Farm Bureau for the construction of a regional Ag complex. This facility will house events and opportunities such as a Farmer's Market, livestock shows and sales, educational events and training, and highlight agriculture as a profitable and viable entity for the region and state as a whole.)

---

Chief Patron: Miller, J

Item 110 #19h

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Department Of Housing And  
Community Development

\$0

\$4,750,000 GF

**Language:**

Page 92, line 22, strike "\$47,878,913" and insert "\$52,628,913".

Page 96, line 20, after "year", insert "and \$4,750,000 the second year".

**Explanation:**

(This amendment provides \$4.75 million from the general fund in fiscal year 2010 for improvements to the Lake Manassas T. Nelson Elliot Dam. The general fund support will match the local contribution made to this project by the City of Manassas. Improvements are necessary to meet new dam safety regulations and to permit the dam to remain in operation as a potable water supplier to over 100,000 people and major industrial facilities such as Micron Technology and Lockheed Martin.)

---

Chief Patron: Miller, J

Item 167 #3h

**Education: Higher Education**

George Mason University

**FY 08-09**

\$100,000

**FY 09-10**

\$100,000 GF

**Language:**

Page 172, line 41, strike "\$344,362,694" and insert "\$344,462,694".

Page 172, line 41, strike "\$344,362,694" and insert "\$344,462,694".

**Explanation:**

(This amendment requests general funds to support the Grey Ghost Theatre Company for develop education programming, and education and historic preservation through the arts.)

---

Chief Patron: Miller, J

Item 493 #263h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Department of Education 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Department of Education for a planning grant towards the development and implementation of a regional science, technology, engineering, and mathematics Governor's School for the benefit of students in Prince William County Public Schools, Manassas City Public Schools, and Manassas Park Public Schools.)

---

Chief Patron: Miller, J

Item 493 #265h

Co-Patron(s): Frederick

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$350,000".

Page 444, after line 34, insert:

"NVFS Georgetown South Community Center 350,000 0".

**Explanation:**

(This amendment provides \$350,000 the first year from the general fund to NVFS Georgetown South Community Center for capital debt repayment (\$240,000) and facility rehabilitation (\$110,000) The Center houses an Early Head Start Child Development Center, primary health clinic, and mini-police station serving Manassas, Manassas Park, and Prince William County.)

---



Chief Patron: Miller, J

Item 493 #280h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Manassas Museum 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Manassas Museum for expansion in preparation for the 150<sup>th</sup> anniversary of the First Battle of Manassas in 2011.)

---

Chief Patron: Miller, J

Item 493 #283h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Prince William County Department of Public Works 50,000 0"

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Prince William County Department of Public Works to assist in improving visitor access to the Ben Lomond Historic Site on what was originally the property of Robert "King" Carter.)

---

Chief Patron: Miller, J

Item 493 #291h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Prince William Chapter American Red Cross 250,000 0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to Prince William Chapter American Red Cross to supplement fundraising toward building a new Prince William Chapter house. With appropriate facilities, the Prince William Chapter will increase services levels to better educate and prepare citizens in disaster preparedness, serve the residents through disaster response, educate residents in fire prevention and hazard mitigation, serve military and their families, train in lifesaving endeavors, and in growth of blood drives.)

---

Chief Patron: Miller, J

Item 493 #311h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000	GF

**Language:**

Page 443, line 4, strike "\$5,755,000" and insert "\$6,755,000".

Page 444, after line 34, insert:

"Birmingham Green           "0           1,000,000".

**Explanation:**

(This amendment provides \$1,000,000 the second year from the general fund for the Birmingham Green Adult Care Residence, Inc., to complete the funding for the construction of a new 92-bed assisted living facility. The facility serves residents of the City of Alexandria and the counties of Fairfax, Fauquier, Loudoun, and Prince William.)

---

Chief Patron: Miller, P

Item 284 #4h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$400,000

\$912,840 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$30,568,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$31,080,968".

**Explanation:**

(This amendment provides \$400,000 in the first year and \$912,840 in the second year from the general fund to the Department of Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

---

Chief Patron: Moran

Item 56 #3h

Co-Patron(s): Sherwood

<b>Executive Offices</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Attorney General And Department Of Law	\$1,500,000	\$1,500,000	GF

**Language:**

Page 32, line 34, strike "\$29,728,459" and insert "\$31,228,459".

Page 32, line 34, strike "\$29,716,133" and insert "\$31,216,133".

Page 33, after line 37, insert:

"E. Out of the amounts appropriated for Legal Advice, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to the Office of the Attorney General to hire additional attorneys and support staff that will be dedicated exclusively to the prosecution of child exploitation crimes and the provision of training and technical assistance to Commonwealth's attorneys for the prosecution of child exploitation crimes."

**Explanation:**

(This amendment provides \$1.5 million each year from the general fund to the Office of the Attorney General to enable the Attorney General to hire additional prosecutors and support staff dedicated exclusively to prosecuting child exploitation crimes and to assist Commonwealth's Attorneys with the prosecution of these crimes.)

---

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$500,000

\$1,000,000 GF

**Language:**

Page 113, line 19, strike "\$6,508,250" and insert "\$7,008,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$8,108,250".

Page 115, after line 56, insert:

"K.1. This appropriation includes \$500,000 the first year and \$1,000,000 the second year from the general fund to provide funding to the Math, Science, and Career and Technical Education Grant Program and Fund, pursuant to the passage of legislation establishing this Program Fund. The Program shall be administered by the Board of Education, and the Board may establish guidelines to provide for the implementation of the Program, including but not limited to (i) an application process, (ii) criteria for the award of grants, and (iii) a listing of qualified degree programs to be eligible under the Program.

2. The Program shall provide competitive grants to teachers to attend a public institution of higher education in Virginia in order to obtain a master's degree. Under this Program, grants shall be awarded to, or on behalf of, currently licensed secondary school mathematics, science, or career and technical education teachers. Grants shall be disbursed to an eligible teacher, or on the teacher's behalf, to the institution to which the teacher has been admitted for the academic year. Grants awarded pursuant to this section shall be renewable for one year."

**Explanation:**

(This amendment is self-explanatory. This amendment is a companion to House Bill 654.)

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**Education: Elementary &  
Secondary****FY 08-09****FY 09-10**

Direct Aid To Public Education	\$117,800,000	\$122,300,000	GF
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**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,517,647,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,722,019,818".

Page 117, line 3, strike "\$0 \$130,564,600" and insert:

"\$117,800,000 \$252,864,600".

Page 117, line 21, strike "\$369,689,303 \$521,477,251" and insert:

"\$487,489,303 \$643,777,251".

Page 130, after line 49, insert:

"a. The appropriation in this item includes \$117,800,000 the first year and \$122,300,000 the second year from the general fund for an equivalent payment for the state share of a payment equivalent to a 3.0 percent salary increase effective July 1, 2008, and related fringe benefit costs for all funded SOQ instructional and support positions and other funded incentive program positions.

2) It is the intent of the General Assembly that the average instructional position salaries be improved throughout the state by at least 3.0 percent the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase for all funded positions effective July 1, 2008, to school divisions which certify to the Department of Education, no later than December 1, 2008, that equivalent increases have been granted in the first year."

Page 130, line 50, strike "a." and insert "b."

Page 131, line 20, strike "b." and insert "c."

Page 131, line 23, strike "c." and insert "d."

**Explanation:**

(This amendment provides \$117.8 million the first year and \$122.3 million the second year from the general fund to provide a 3.0 percent salary increase for all SOQ positions, effective July 1, 2008.)

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Chief Patron: Moran

Item 254 #4h

Co-Patron(s): BaCote, Jones, D.C., Ward

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Higher Education Research Initiative	\$5,000,000	\$4,000,000	GF

**Language:**

Page 222, line 22, strike "\$4,500,000" and insert "\$9,500,000".

Page 222, line 22, strike "\$16,750,000" and insert "\$20,750,000".

Page 223, strike line 16 and insert:

"D. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second".

**Explanation:**

(This amendment requests general funds to increase the amount proposed for acquisition and construction of a new proton therapy cancer treatment facility.)

---

Chief Patron: Moran

Item 301 #1h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$250,000	\$250,000	GF
	5.00	5.00	FTE

**Language:**

Page 273, line 40, strike "\$15,549,158" and insert "\$15,799,158".

Page 273, line 40, strike "\$15,549,158" and insert "\$15,799,158".

**Explanation:**

(This amendment provides \$250,000 each year from the general fund and 5.0 full-time positions each year for the fiscal impact of House Bill 1192, the Child Toy Safety Act. These positions will work in cooperation with the Office of the Attorney General to enforce federal recalls of unsafe toys and develop standards and regulations to keep unsafe toys out of child day care facilities.)

---

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$2,600,000	\$2,600,000	GF
Services	\$2,600,000	\$2,600,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,526,741,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,823,236,403".

Page 289, after line 18, insert:

"RR. Out of this appropriation, \$2,600,000 the first year and \$2,600,000 the second year from the general fund and \$2,600,000 the first year and \$2,600,000 the second year from nongeneral funds shall be provided to increase consumer-directed personal care attendant reimbursement rates provided under home- and community-based Medicaid waiver programs by 10 percent, beginning July 1, 2008."

**Explanation:**

(This amendment provides funding for a ten percent increase in consumer-directed personal care attendant reimbursement rates provided under home- and community-based Medicaid waiver programs beginning in fiscal year 2009. The Governor's Health Care Reform Commission recommended this increase as a first tier priority to improve recruitment and retention of this vital workforce.)

---

Chief Patron: Moran

Item 395 #2h

Co-Patron(s): Sherwood

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$6,900,000	\$6,900,000	GF

**Language:**

Page 363, line 40, strike "\$81,939,599" and insert "\$88,839,599".

Page 363, line 40, strike "\$81,894,599" and insert "\$88,794,599".

Page 366, after line 21, insert:

"K. Out of the amounts appropriated for Financial Assistance for Administration of Justice Services, \$6,900,000 the first year and \$6,900,000 the second year from the general fund is provided for establishing capacity-building grants to be distributed to accredited local law-enforcement agencies that execute memoranda of agreement with the Northern Virginia-Washington, D.C., Internet Crimes Against Children Task Force or Bedford County Sheriff's Office Internet Crimes Against Children Task Force, to expand the existing regional operations of the Bedford County Sheriff's Office Internet Crimes Against Children Task Force, and to support the Safe Surfin' Foundation's established age-appropriate educational programs on Internet safety for children, parents, and teachers."

**Explanation:**

(This amendment provides \$6.9 million each year from the general fund to provide \$4.5 million in annual grants to local law-enforcement agencies that agree to work closely with the Northern Virginia-Washington, D.C., Internet Crimes Against Children Task Force or the Bedford County Sheriff's Office Internet Crimes Against Children Task Force, to provide \$1.9 million annually to expand the current efforts of the Bedford County Sheriff's Office to reduce internet-based crimes against children, and to provide \$500,000 in annual funding for the delivery of school-based Internet safety education programs to children, parents, and teachers.)

---

Chief Patron: Moran

Item 420 #7h

Co-Patron(s): Sherwood

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$1,900,000	\$1,900,000	GF

**Language:**

Page 378, line 21, strike "\$240,757,520" and insert "\$242,657,520".

Page 378, line 21, strike "\$228,036,340" and insert "\$229,936,340".

Page 381, after line 4, insert:

"M. Out of the amounts appropriated for Crime Investigation and Intelligence Services, \$1,900,000 the first year and \$1,900,000 the second year from the general fund is provided for the Northern Virginia-Washington, D.C., Internet Crimes Against Children Task Force to expand existing regional operations and to provide training and technical support to other Internet Crimes Against Children task forces and local law-enforcement agencies."

**Explanation:**

(This amendment provides \$1.9 million each year from the general fund to expand the State Police's current efforts to reduce internet-based crimes against children and to provide funding for training and assisting local law-enforcement agencies and task forces addressing this issue.)

---

Chief Patron: Moran

Item 493 #284h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$30,000".

Page 444, after line 34, insert:

"SCAN of Northern Virginia 30,000 0".

**Explanation:**

(This amendment provides \$30,000 the first year from the general fund to SCAN of Northern Virginia to enable the organization to engage child and family welfare advocates from across the Northern Virginia region in communicating effective, educational messages to prevent child abuse and promote children's well-being.)

---

Chief Patron: Moran

Item 493 #286h

Co-Patron(s): Albo, May

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$450,000	\$450,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$450,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,205,000".

Page 444, after line 34, insert:

"Journey for the Cure Public Foundation 450,000 450,000".

**Explanation:**

(This amendment provides \$450,000 the first year and \$450,000 the second year from the general fund to Journey for the Cure Public Foundation for Historic Morven Park for preservation and promotion of the historical park's activities, specifically the America's Cup. \$250,000 will be used to begin to transform a temporary performance venue into a permanent production venue for agri-tourism events at Historic Morven Park. \$200,000 will support critical marketing and advertising to promote the historic and agri-tourism activities to include the equine industry, sports industry, wine industry, performing artists, military demonstrations and international tourism.)

---

Chief Patron: Morgan

Item 73 #5h

Co-Patron(s): Hargrove, McClellan, Moran, Morrissey,  
Orrock, Peace

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$350,434	\$319,450	GF

**Language:**

Page 53, line 19, strike "\$67,102,122" and insert "\$67,452,556".

Page 53, line 19, strike "\$67,102,122" and insert "\$67,421,572".

**Explanation:**

(This amendment requests general funds to convert four part-time Commonwealth's Attorneys' offices to full-time status in accordance with § 15.2-1629, Code of Virginia. The amendment provides funding to convert the offices for Buckingham, Caroline, Charles City, and Middlesex counties to full-time status. Funding is needed a) to convert the salary of the Commonwealth's Attorney to full-time; b) to convert the salary of the part-time administrative assistant to full-time; c) for additional office expense funding; and d) for start-up equipment costs in the first year.)

---



Chief Patron: Morgan

Item 129 #1h

Co-Patron(s): Hamilton, Ingram, May, O'Bannon, Peace,  
Phillips, Scott, J.M., Shannon, Tata

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Racing Commission	\$815,870	\$815,870	NGF

**Language:**

Page 103, line 41, strike "\$2,947,817" and insert "\$3,763,687".

Page 103, line 41, strike "\$2,947,817" and insert "\$3,763,687".

Page 104, line 16, strike "Any revenues".

Page 104, strike lines 17 through 21.

Page 104, line 26, strike the first "\$700,000" and insert "1,515,870".

Page 104, line 26, strike the second "\$700,000" and insert "1,515,870".

Page 104, line 31, strike "\$700,000" and insert "1,515,870".

Page 104, line 36, strike "\$700,000" and insert "1,515,870".

Page 104, line 39, after "next biennium.", strike the remainder of the line.

Page 104, strike lines 40 through 43.

**Explanation:**

(This amendment eliminates language reverting a minimum of \$815,870 each year of Racing Commission revenues to the general fund. This would allow Commission revenues to be reinvested in the horse industry in order to promote it, market it, sustain it and grow it, including horse breeding.)

---

Chief Patron: Morgan

Item 130 #3h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Tourism Authority	\$250,000	\$250,000	GF

**Language:**

Page 104, line 49, strike "\$16,594,330" and insert "\$16,844,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,844,330".

Page 106, after line 9, insert:

"J. Out of the amounts provided for Tourist Promotion, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to "See Virginia First," a public-private partnership operated by the Virginia Association of Broadcasters to advertise Virginia tourism. The Virginia Association of Broadcasters shall provide a total of at least \$750,000 in advertising value to promote tourism in Virginia in each fiscal year."

**Explanation:**

(This amendment restores funding for the "See Virginia First" cooperative advertising program that was eliminated in the budget as introduced. \$250,000 each year from the general fund is provided to secure private matching funds on a 1:3 basis.)

---

Chief Patron: Morgan

Item 148 #1h

Co-Patron(s): Cox, Hamilton, Ingram, May, Nixon,  
Oder, Poisson, Putney, Rust, Tata, Howell, A., Jones,  
S.C.

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$580,000	\$595,000	GF

**Language:**

Page 161, line 29, strike "\$6,101,466" and insert "\$6,681,466".

Page 161, line 29, strike "\$6,101,466" and insert "\$6,696,466".

Page 162, after line 24, insert:

"D. Out of this appropriation, \$580,000 the first year and \$595,000 the second year from the general fund is designated for the Virginia Aerospace and Technology Scholars Program. The program provides online NASA coursework for 300 high school juniors statewide and a 6-day summer academy at NASA Langley Research Center for 140 course participants as rising seniors. State legislators will participate in student selection for their legislative districts."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Morgan

Item 149 #4h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$60,000	\$60,000	GF

**Language:**

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,779,318".

Page 162, line 27, strike "10,893,952" and insert "\$10,953,952".

Page 162, line 27, strike "10,893,952" and insert "\$10,953,952".

**Explanation:**

(This amendment corrects an error by restoring a portion of the agency's budget reduction. The agency's reduction target included a reduction to the nursing initiative fund. Subsequently, the entire nursing initiative was eliminated in the introduced budget but the agency's reduction target was not adjusted.)

---

Chief Patron: Morgan

Item 149 #9h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	3.00	3.00	FTE

**Language:**

Page 165, line 49, strike the first "37.00" and insert "39.00".  
Page 165, line 49, strike the second "37.00" and insert "39.00".  
Page 165, line 50, strike the first "14.00" and insert "15.00".  
Page 165, line 50, strike the second "14.00" and insert "15.00".  
Page 165, line 51, strike the first "51.00" and insert "54.00".  
Page 165, line 51, strike the second "51.00" and insert "54.00".

**Explanation:**

(This amendment makes a technical adjustment to the general fund maximum employment level which was incorrectly listed in the introduced budget. In addition, the amendment requests an additional nongeneral fund position in order to align the employment level with federal funds. No incremental funding is required.)

---

Chief Patron: Morgan

Item 164 #1h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Institute Of Marine  
Science

\$257,460  
4.00

\$279,684 GF  
4.00 FTE

**Language:**

Page 171, line 2, strike "\$22,961,326" and insert "\$23,218,786".

Page 171, line 2, strike "\$22,961,326" and insert "\$23,241,010".

**Explanation:**

(This amendment requests general funds to support the Center for Coastal Resources Management Wetlands advisory program.)

---

Chief Patron: Morgan

Item 164 #2h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Institute Of Marine Science	\$599,190 5.50	\$626,399 5.50	GF FTE

**Language:**

Page 171, line 2, strike "\$22,961,326" and insert "\$23,560,516".

Page 171, line 2, strike "\$22,961,326" and insert "\$23,587,725".

**Explanation:**

(This amendment requests general funds to support monitoring fish populations in the lower Chesapeake Bay and its tributaries.)

---

Chief Patron: Morgan

Item 164 #3h

**Education: Higher Education**

Virginia Institute Of Marine  
Science

**FY 08-09**

\$175,000

**FY 09-10**

\$50,000 GF

**Language:**

Page 171, line 2, strike "\$22,961,326" and insert "\$23,136,326".

Page 171, line 2, strike "\$22,961,326" and insert "\$23,011,326".

**Explanation:**

(This amendment requests general funds to support campus security enhancements.)

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Chief Patron: Morgan

Item 165 #1h

**Education: Higher Education**

Virginia Institute Of Marine  
Science

**FY 08-09**

\$150,000

**FY 09-10**

\$300,000 GF

**Language:**

Page 172, line 8, strike "\$238,527" and insert "\$388,527".

Page 172, line 8, strike "\$238,527" and insert "\$538,527".

**Explanation:**

(This amendment requests general funds for graduate student financial aid.)

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Chief Patron: Morgan

Item 208 #4h

Co-Patron(s): Hall, Ingram, Jones, D.C., Jones, S.C.

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Commonwealth University	\$2,042,293	\$766,232	GF
	\$673,197	\$707,291	NGF
	9.00	10.00	FTE

**Language:**

Page 193, line 16, strike "\$482,665,608" and insert "\$485,381,098".

Page 193, line 16, strike "\$482,715,608" and insert "\$484,189,131".

**Explanation:**

(This amendment requests general and nongeneral fund operating support for campus security enhancements.)

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Chief Patron: Morgan

Item 208 #5h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Commonwealth University	\$250,000	\$100,000	GF

**Language:**

Page 193, line 16, strike "\$482,665,608" and insert "\$482,915,608".

Page 193, line 16, strike "\$482,715,608" and insert "\$482,815,608".

Page 195, line 10, strike "\$790,000" and insert "\$1,040,000".

Page 195, line 11, strike "\$940,000" and insert "\$1,040,000".

**Explanation:**

(This amendment requests general funds for the Autism Program of Virginia.)

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Chief Patron: Morgan

Item 208 #6h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Commonwealth University	\$1,000,000	\$1,000,000	GF

**Language:**

Page 193, line 16, strike "\$482,665,608" and insert "\$483,665,608".

Page 193, line 16, strike "\$482,715,608" and insert "\$483,715,608".

Page 193, line 33, strike "\$5,932,772" and insert "\$6,932,772".

Page 193, line 34, strike "\$5,932,772" and insert "\$6,932,772".

**Explanation:**

(This amendment requests general funds for the family practice program at Virginia Commonwealth University.)

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Chief Patron: Morgan

Item 239 #1h

Co-Patron(s): Cox, Ingram, Phillips, Shannon, Howell,  
A.

<b>Education: Other</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
The Library Of Virginia	\$2,000,000	\$2,000,000	GF

**Language:**

Page 215, line 42, strike "\$7,538,892" and insert "\$9,538,892".

Page 215, line 42, strike "\$7,538,892" and insert "\$9,538,892".

Page 215, line 51, before "It", insert "A."

Page 216, after line 4, insert:

"B. This additional appropriation of \$2,000,000 in the first year and \$2,000,000 in the second year partially restores general fund budget reductions and is appropriated to provide for the restoration, retention and additional purchase of electronic resources developed for use by all K-12 elementary and secondary school students, community college students and public library patrons that can be accessed at no cost to the student through the Find It Virginia web site which is accessible 24 hours a day from a student's home, school or public library computer."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Morgan

Item 240 #1h

Co-Patron(s): Cox, Howell, A., Ingram, May, Phillips

<b>Education: Other</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
The Library Of Virginia	\$2,000,000	\$4,000,000	GF

**Language:**

Page 216, line 6, strike "\$17,278,628" and insert "\$19,278,628".

Page 216, line 6, strike "\$17,378,628" and insert "\$21,378,628".

Page 216, after line 21, insert:

"C. It is the objective of the Commonwealth to restore full funding of the state formula for state aid to local libraries. The additional appropriation of \$2,000,000 in the first year and \$4,000,000 in the second year represents the first two steps of a four-year phase-in to restore full funding of this state aid formula. It is the objective of the General Assembly to complete this phase-in by fiscal year 2011."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Morgan

Item 243 #1h

Co-Patron(s): Howell, A., Ingram, Kilgore, May, Nutter,  
Oder, Phillips, Rust, Shannon, Suit, Tata

<b>Education: Other</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Commission For The Arts	\$780,000	\$1,560,000	GF

**Language:**

Page 217, line 21, strike "\$6,497,317" and insert "\$7,277,317".

Page 217, line 21, strike "\$6,497,317" and insert "\$8,057,317".

**Explanation:**

(This amendment request general funds for arts grants to community arts and cultural institutions throughout Virginia.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Comprehensive Services For At-Risk Youth And Families	\$2,500,000	\$2,500,000	GF

**Language:**

Page 250, line 13, strike "\$357,127,702" and insert "\$359,627,702".

Page 250, line 13, strike "\$376,859,856" and insert "\$379,359,856".

Page 254, line 5, strike "1,560,000" and insert "4,060,000".

**Explanation:**

(This amendment provides an additional \$4.1 million in general fund dollars each year for local government Comprehensive Services Act (CSA) administration. Local government administrative funding for CSA has not increased since 2000. Currently, the state provides \$1.5 million general fund dollars annually for local government administration of CSA and budgetary language restricts local administrative funding to an amount equal to two percent of the fiscal year 1997 pool fund allocations, with a floor of \$12,500 for administrative costs and a ceiling of \$50,000 per locality. This level of administrative funding equates to less than one percent of the more recent pool fund expenditures which totaled \$273.2 million in fiscal year 2005. Local administration of CSA is complex and demanding, and responsibilities have grown to require additional data collection, reporting, management and quality assurance activities over time.)

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Chief Patron: Morgan

Item 284 #5h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$400,000

\$912,840 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$30,568,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$31,080,968".

**Explanation:**

(This amendment provides \$400,000 in the first year and \$912,840 in the second year from the general fund to the Department of Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department For The Aging	\$3,500,000	\$3,500,000	GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$33,668,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$33,668,128".

Page 257, after line 35, insert:

"N. Out of this appropriation, \$3,500,000 the first year and \$3,500,000 the second year from the general fund shall be provided on an equal basis to each area agency on aging to continue development of the No Wrong Door initiative in the catchment areas served by each area agency on aging. Area agencies on aging are hereby designated the lead local agency in their catchment areas for implementing No Wrong Door."

**Explanation:**

(This amendment provides \$3.5 million from the general fund each year to increase funding by \$140,000 for the No Wrong Door Initiative at each area agency on aging. The No Wrong Door system is designed to improve statewide access to long-term care services for the elderly. The system will provide a computerized uniform assessment instrument to screen the elderly for state long-term care services and a web portal which will allow sharing of this information by multiple state agencies. Language is added confirming that the area agencies on aging are the lead local agency in their catchment areas for implementing the No Wrong Door system.)

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Chief Patron: Morgan

Item 284 #8h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$200,000

\$200,000 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$30,368,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$30,368,128".

Page 255, line 53, strike "536,716" and insert "736,716".

Page 256, line 1, strike "536,716" and insert "736,716".

**Explanation:**

(This amendment provides funding for the Respite Care Initiative grant which enables a caregiver of an individual with dementia to have a temporary rest from the caregiver role. At present, there are 264 families on the waiting list for services. The requested funding would allow approximately 80 additional families to benefit from the Respite Care Initiative. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Morgan

Item 306 #23h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$829,000	\$829,000	GF
Services	\$829,000	\$829,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,523,199,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,694,403".

**Explanation:**

(This amendment provides a 20 percent rate increase for Medicaid adult day health care services. The 2006 General Assembly approved a five percent rate increase for adult day health care services which took effect on January 1, 2007. Even with this rate increase, providers are reporting a gap of \$10 to \$49 per day between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. This amendment will increase the statewide rate paid for Medicaid adult day health care services from \$50.61/day to \$60.73/day in Northern Virginia and from \$46.11/day to \$55.33/day in the rest of the state. With the increase, providers will continue to need to leverage private dollars to meet projected costs.)

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Chief Patron: Morgan

Item 316 #3h

Co-Patron(s): BaCote, Cox, Dance, Howell, A., Jones, S.C., Landes, O'Bannon, Scott, J.M.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Grants To Localities	\$2,560,000	\$2,560,000	GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$311,996,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$319,496,879".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$2,560,000 each year from the general fund shall be used for start-up funding for the establishment of community residential or day support services to support the Mental Retardation Home and Community-Based Waiver Program. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall manage the distribution of these funds to Community Services Boards to support public and private sector implementation of service plans for individuals enrolled for those services under the expanded community or facility waivers."

**Explanation:**

(This amendment provides start-up funding for 80 percent of 800 new MR waiver slots included in the introduced budget (75) and proposed in a companion amendment (725). Up to \$4,000 each year may be used for home or vehicle modifications, furniture, clothing, and bedding or other services to enable the start-up of MR waiver services in the community.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Grants To Localities	\$2,400,000	\$2,400,000	GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$311,836,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$319,336,879".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$2,400,000 from the general fund each year shall be used to establish evidence-based substance abuse prevention practices in each community services board. Funds shall be allocated equally to each CSB and used to develop local strategies to identify specific needs related to underage alcohol use, identify specific evidence-based prevention programs and implementation time lines, and provide evaluation outcome data for each program implemented."

**Explanation:**

(This amendment provides \$2.4 million from the general fund each year for the implementation of evidence-based prevention related to underage drinking through all 40 community services boards located in the Commonwealth and serve approximately 20,000 youth annually. Funding includes \$200,000 for the Department to assist in the management of this initiative.)

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Chief Patron: Morgan

Item 316 #9h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Grants To Localities	\$6,000,000	\$6,000,000	GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$315,436,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$322,936,879".

**Explanation:**

(This amendment provides \$6.0 million from the general fund each year to establish 12 "wrap-around services" projects providing in-home services, intervention and treatment strategies, and access to community services. These projects will rely on evidence-based, best practice models for children and youth with behavioral health needs, serious emotional disturbance and co-occurring substance use disorders. The projects will serve an estimated 55 to 100 youth each year in the community as opposed to institutional settings. Up to \$100,000 each year may be used to evaluate the project.)

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Chief Patron: Morgan

Item 316 #14h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Grants To Localities	\$3,400,000	\$3,400,000	GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$312,836,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$320,336,879".

**Explanation:**

(This amendment provides \$3.4 million GF each year to support the consistent 8 percent annual growth in the number of referrals to early intervention services for infants and toddlers with developmental disabilities from birth through age two. Such services, provided very early in the life of a child with a developmental disability, help families create a nurturing environment and avoid or ameliorate future health care and education costs. Services include assessment, parent education, occupational therapy, physical therapy, speech therapy, and additional rehabilitative services. Studies by some Community Services Boards demonstrate that 25-35 percent of infants and toddlers who receive these services do not need special education. This funding will serve 1,296 additional infants and toddlers.)

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Chief Patron: Morgan

Item 331 #1h

Co-Patron(s): Orrock

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Rehabilitative Services	\$473,394	\$473,394	GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$96,858,123".

Page 310, line 32, strike "\$96,634,729" and insert "\$97,108,123".

**Explanation:**

(This amendment provides \$473,394 from the general fund each year to restore the Consumer Services Fund (CSF) that was eliminated in the Governor's October 2007 budget reductions. The CSF provides flexible funding for services to Virginians with physical or sensory disabilities that are not available from other funding sources. In the last fiscal year, more than 100 individuals received services through the fund.)

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Chief Patron: Morgan

Item 331 #2h

Co-Patron(s): O'Bannon

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Rehabilitative Services	\$605,150	\$605,150	GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$96,989,879".

Page 310, line 32, strike "\$96,634,729" and insert "\$97,239,879".

**Explanation:**

(This amendment provides \$605,150 from the general fund each year to expand the Vocational Rehabilitation Services to all individuals eligible for services. Under federal law, states are required to implement an "order of selection" -- a waiting list based on the significance of an individual's disability -- if insufficient funds are available to serve all eligible individuals. Since July 1, 2004, DRS' vocational rehabilitation program entered into an order of selection. This funding will allow the Department to serve an additional 950 people with disabilities.)

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Chief Patron: Morgan

Item 331 #6h

Co-Patron(s): Brink, Landes

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Rehabilitative Services	\$264,245	\$264,245	GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$96,648,974".

Page 310, line 32, strike "\$96,634,729" and insert "\$96,898,974".

**Explanation:**

(This amendment restores a 3 percent cut of \$264,245 from the general fund each year that was reduced in the introduced budget. Funding will be restored for long-term employment support services to allow approximately 100 individuals to receive services.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$1,600,000	\$1,600,000	GF
	\$1,600,000	\$1,600,000	NGF

**Language:**

Page 318, line 38, strike "\$346,819,432" and insert "\$350,019,432".

Page 318, line 38, strike "\$346,819,432" and insert "\$350,019,432".

Page 319, after line 27, insert:

"F. Out of this appropriation, the State Board of Social Services shall implement the revised classification and compensation structure for local department of social services staff to ensure that staff are correctly classified according to their job duties and compensated at levels more closely aligned with market rates in order to recruit and maintain an adequately trained workforce."

**Explanation:**

(This amendment provides \$1.6 million in each year from the general fund and a like amount each year from nongeneral funds for the State Board of Social Services to implement the Classification and Compensation Structure for local department of social services' staff, adopted in June, 2007. Currently, local departments of social services do not have sufficient funding to implement the revised classification and compensation structure. Local departments currently operate using an antiquated Classification and Compensation Structure that has not been updated since 1984. The new classification and compensation structure is designed to recruit and retain a qualified workforce and reduce turnover rates in jobs that provide essential services such as foster care and protective services.)

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Chief Patron: Morgan

Item 341 #2h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$250,000	\$250,000	GF

**Language:**

Page 320, line 32, strike "\$45,713,449" and insert "\$45,963,449".

Page 320, line 32, strike "\$45,713,449" and insert "\$45,963,449".

Page 321, line 24, strike "\$500,000" and insert "\$750,000".

Page 321, line 25, strike "\$500,000" and insert "\$750,000".

**Explanation:**

(This amendment adds \$250,000 each year from the general fund for the Caregivers Grant Program. Funding for the program would increase from \$500,000 to \$750,000 in each year. This program provides up to \$500 each year for caregivers who provide unreimbursed care for a person who is aged, infirm, or disabled.)

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Chief Patron: Morgan

Item 344 #1h

Co-Patron(s): Brink, Bulova, Caputo, Frederick, Hull,  
Jaquinto, Jones, S.C., Marsden, Moran, Plum, Scott,  
J.M., Vanderhye

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$273,639	\$547,278	GF

**Language:**

Page 323, line 30, strike "\$37,441,324" and insert "\$37,714,963".

Page 323, line 30, strike "\$38,379,324" and insert "\$38,926,602".

Page 324, line 31, strike "1,332,959" and insert "1,606,598".

Page 324, line 32, strike "5,472,779" and insert "6,020,057".

Page 324, line 33, after "4,139,820", insert "in the first year".

**Explanation:**

(This amendment adds \$273,639 in the first year and \$547,278 in the second year from the general fund to maintain services provided through the 38 Healthy Families sites throughout the Commonwealth. This additional funding represents a five percent increase in each year of the biennium for each site. Language is also added which was unintentionally omitted in the introduced budget clarifying that Temporary Assistance to Needy Families funds would be used in the first year as a replacement for supplanted general funds.)

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Chief Patron: Morgan

Item 344 #2h

Co-Patron(s): BaCote, Brink, Dance, Landes, O'Bannon

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$1,000,000	\$1,000,000	NGF

**Language:**

Page 323, line 30, strike "\$37,441,324" and insert "\$38,441,324".

Page 323, line 30, strike "\$38,379,324" and insert "\$39,379,324".

Page 326, after line 40, insert:

"Q. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Virginia Alliance for Boys & Girls Clubs to deliver services to TANF-eligible populations at their 103 club sites across Virginia. These funds shall be matched on a two-to-one basis by the Virginia Alliance. The Virginia Alliance shall provide an annual certified audit to account for the expenditure of funds and a performance report to the General Assembly by June 30, 2010."

**Explanation:**

(This amendment adds \$1.0 million each year from the federal Temporary Assistance to Needy Families (TANF) block grant to the Virginia Alliance for Boys & Girls Clubs for services to TANF-eligible populations at the 103 club sites throughout the Commonwealth. The funds will be matched on a two-to-one basis by the Virginia Alliance and shall be used for outreach to 3,000 new children between ages six and 18, with a focus on foster children, teen pregnancy prevention, drop outs, truancy, and unhealthy lifestyles. Language requires an annual certified audit and a performance report to the General Assembly at the end of the biennium.)

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**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 329, after line 6, insert:

"F. Notwithstanding any other provision of law, any neighborhood organization as defined in §63.2-2000, Code of Virginia, that had in place a program that was approved for an allocation of tax credits in the Commonwealth's 2006-2007 fiscal year under the Neighborhood Assistance Act (§63.2-2000 et seq.), which organization was ineligible to participate under the Act in the Commonwealth's 2007-2008 fiscal year solely because the organization's proposal for an allocation of tax credits was submitted after the due date for such proposals, shall be allowed to make available to donors for use any remaining balance of the tax credits allocated to the organization in the 2006-2007 fiscal year. Such remaining tax credits shall be made available only for those donations made during the period July 1, 2007, through June 30, 2008, to a program conducted by the organization, which program otherwise would have been eligible for an allocation of tax credits under the Neighborhood Assistance Act had the organization's proposal been submitted by the due date. Any person or entity making such donation would be eligible for a tax credit under the terms and conditions of the Neighborhood Assistance Act."

**Explanation:**

(This amendment adds language to permit a neighborhood organization to make available to donors any remaining balance of its fiscal year 2006-2007 allocation of tax credits, if the organization was ineligible to participate under the Neighborhood Assistance Act in fiscal year 2007-2008 solely because the organization submitted its proposal for tax credits after the due date. The neighborhood organization would be allowed to make the tax credits available for donations made between July 1, 2007, and December 31, 2008, to a program conducted by the organization, which would have been eligible for an allocation of tax credits had the organization's proposal been submitted by the due date.)

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Chief Patron: Morgan

Item 346 #5h

Co-Patron(s): BaCote, Brink, Caputo, Cox, Dance,  
Fralin, Hamilton, Ingram, Landes, May, Phillips, Scott,  
J.M., Ware, O.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$300,000	\$350,000	GF

**Language:**

Page 327, line 31, strike "\$72,602,051" and insert "\$72,902,051".

Page 327, line 31, strike "\$72,602,051" and insert "\$72,952,051".

**Explanation:**

(This amendment provides \$300,000 in the first year and \$350,000 in the second year from the general fund for the statewide 2-1-1 Information and Referral System to expand to 24/7 coverage statewide and assist in building the capacity of the six regional 2-1-1 centers so 2-1-1 can effectively assist citizens during times of disaster or emergency. Funding will also provide ongoing operational funds for the Northern Virginia regional 2-1-1 center.)

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Chief Patron: Morgan

Item 361 #3h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$850,000 6.00	\$850,000 6.00	GF FTE

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$65,095,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$45,095,793".

**Explanation:**

(This amendment provides additional general fund support and staffing for the management of 52 natural areas currently owned by the Department of Conservation and Recreation. These resources will permit the agency to open several of its largest preserves, most notably one in Virginia Beach, to the public as well as better address management challenges such as poaching, invasive species, illegal activity, dumping, and theft. The funding will also provide staffing and support for the management of the Crow's Nest property, located in Stafford County, which the agency will complete the purchase of this April. )

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Chief Patron: Morgan

Item 368 #6h

Co-Patron(s): Moran, Plum, Scott, E.T.

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$106,000	\$106,000	GF

**Language:**

Page 340, line 49, strike "\$119,884,181" and insert "\$119,990,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$118,040,181".

Page 341, after line 27, insert:

"C. Included in the amounts appropriated for this item is \$106,000 the first year and \$106,000 the second year from the general fund to reinstate support for citizen water quality monitoring for use in augmenting the water quality data collected by state and federal agencies and to achieve the goal of 3,000 miles of water to be monitored by citizens by 2010 pursuant to § 62.1-44.19:11, Code of Virginia."

**Explanation:**

(This amendment restores \$106,000 each year in funding for citizen water quality monitoring that was eliminated in the Governor's October 2007 budget reduction plan.)

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<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Marine Resources Commission	\$250,000	\$0 GF

**Language:**

Page 347, line 28, strike "\$2,133,781" and insert "\$2,383,781".

Page 347, after line 35, insert:

"Out of the amounts appropriated for Coastal Lands and Bottomlands Management, \$250,000 the first year from the general fund is designated for Virginia's share of a U.S. Army Corps of Engineers project to identify shallow rivers and streams along the western shore of the Chesapeake Bay in the vicinity of Mathews County that may require dredging and to develop a plan for the use of dredge spoils. The U.S. Army Corps of Engineers will subsequently use federal funds to complete the actual dredging of the identified rivers and streams."

**Explanation:**

(This amendment provides funding for initiating dredging activities by the U.S. Army Corps of Engineers along the western shore of the Chesapeake Bay near Mathews County and their development of a plan for the use of dredge spoil to protect eroding shorelines along the Middle Peninsula and the New Point Comfort Lighthouse. There are a number of shallow rivers in the vicinity of Mathews County that only the smallest of boats may access. The U.S. Corps of Engineers would use state funds to identify needed projects and develop a plan for the use of any dredge spoil. The U.S. Army Corps of Engineers would then use more than \$1.0 million in federal funds to actually perform the dredging. The benefits of this initiative are threefold: (1) the use of the dredge spoil along the Middle Peninsula shoreline would protect property and public safety; (2) the dredge material could protect the New Point Comfort Lighthouse from destruction caused by erosion of the island on which it sits, and (3) once dredge spoil plans have been developed, the U.S. Army Corps of Engineers would need no further funding to accomodate future dredging needs.)

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<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Marine Resources Commission	\$150,000	\$150,000 GF

**Language:**

Page 347, line 28, strike "\$2,133,781" and insert "\$2,283,781".

Page 347, line 28, strike "\$2,133,781" and insert "\$2,283,781".

Page 347, after line 35, insert:

"Out of the amounts appropriated for Coastal Lands and Bottomlands Management, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Middle Peninsula Planning District Commission for use by the Middle Peninsula Chesapeake Bay Public Access Authority established pursuant to § 15.2-6600, Code of Virginia, to increase public access to the Chesapeake Bay as recommended in the Virginia Outdoors Plan."

**Explanation:**

(This amendment provides additional funding for use by the Middle Peninsula Planning District Commission to support the Middle Peninsula Chesapeake Bay Public Access Authority established pursuant to § 15.2-6600, Code of Virginia. The planning district commission serves as the fiscal agent for the Middle Peninsula Chesapeake Bay Public Access Authority, and the funding will be used to increase access to the Chesapeake Bay in the eight localities that are part of the authority. The Virginia Outdoors Plan has indicated the Middle Peninsula does not have sufficient access to the Chesapeake Bay for boating and other water recreation activities.)

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Chief Patron: Morgan

Item 493 #56h

Co-Patron(s): Abbitt, Amundson, Bowling, Caputo,  
Cox, Hall, Ingram, Kilgore, May, McClellan, Moran,  
Nixon, O'Bannon, Sherwood, Spruill, Tata

**Nonstate Agencies**

State Grants to Nonstate  
Entities-Nonstate Agencies

Language

**Language:**

Page 444, line 21, strike "\$0" and insert "100,000".

**Explanation:**

(This amendment provides \$100,000 the first year, in addition to the \$100,000 included in the second year of the introduced budget, from the general fund to Special Olympics Virginia to expand their statewide efforts to reach and enroll more citizens with intellectual disabilities into the program and to continue to provide the organization's ever-expanding opportunities to those already enrolled. The ultimate goal of Special Olympics Virginia is to help persons with intellectual disabilities participate as productive and respected members of society at large by offering them a fair opportunity to develop and demonstrate their skills and talents through sports training competition, and by increasing the public's awareness of their capabilities and needs.)

---

Chief Patron: Morgan

Item 493 #57h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$10,000".

Page 444, after line 34, insert:

"Historical Society of West Point                      10,000    0".

**Explanation:**

(This amendment provides \$10,000 the first year from the general fund to the Historical Society of West Point. The requested funds will help support a capital improvement project to develop and build a new museum depicting the rich heritage of the West Point community.)

---

Chief Patron: Morgan

Item 493 #58h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$48,900	\$50,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$48,900".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,805,000".

Page 444, after line 34, insert:

"Mathews County School of Country Arts            48,900            50,000".

**Explanation:**

(This amendment provides \$48,900 the first year and \$50,000 the second year from the general fund to the Mathews County School of Country Arts. The Bay School is seeking state funding for the materials, supplies and equipment needed for the Outreach Art Programs to ensure that no one will be turned away from free arts and crafts that are provided by the school. The participants of these programs are mostly mentally and physically impaired seniors and children and adult day care centers.)

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Chief Patron: Morgan

Item 493 #59h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Virginia State Opera Association, Inc. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Virginia State Opera Association, Inc. The requested funding would support the Outreach Programs that conducted 332 in-school touring services to 140,270 students and others and 20 outreach events for 3,300 people during this past year. These programs currently receive a patchwork of funding from some schools and counties, contributions and funding from the Opera but a shortfall still exists.)

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Chief Patron: Morgan

Item 493 #60h

Co-Patron(s): Abbitt, Amundson, Brink, Cox, Dance,  
Hargrove, Hull, Ingram, Johnson, Loupassi, May,  
McClellan, Morrissey, O'Bannon, Phillips, Putney,  
Tyler, Ware, L., Ware, O., Watts

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate	\$30,000	\$0 GF
Entities-Nonstate Agencies		

**Language:**

Page 443, line 4, strike "\$0" and insert "\$30,000".

Page 444, after line 34, insert:

"Legal Information Network for Cancer, Inc. 30,000 0".

**Explanation:**

(This amendment provides \$30,000 the first year from the general fund to the Legal Information Network for Cancer, Inc. (LINC). The LINC provides information and counseling to cancer patients throughout the state. Most of the patients are low income and do not have the resources to sustain themselves or have their basic life needs met while in treatment and recovery. LINC will use the funds appropriated to sustain its information and referral programs and to upgrade its website so that it can serve as a comprehensive information portal to all who may need strategies to cope with the ancillary effects of the disease. This funding would be a continuation of the funding provided in 2007.)

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Chief Patron: Morgan

Item 493 #131h

Co-Patron(s): BaCote, Dance, Hamilton, O'Bannon

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Bridging Boundaries International            100,000    0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Bridging Boundaries International. The requested funding would help BBI continue their mission of preparing young people to improve their world, homes, schools, and communities by bringing together teenagers from diverse backgrounds through workshops and student exchange programs. In addition to furthering their mission, the grant would assist in the construction of "Diversity Park" in the Williamsburg/Gloucester/Newport News area. Diversity Park is part of an international partnership where similar parks will be constructed in Virginia, Bosnia, and other areas to promote and celebrate cultural diversity.)

---

Chief Patron: Morgan

Item 493 #132h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Foundation of Virginia Recreation & Park Society            100,000            0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Foundation of Virginia Recreation & Park Society. The funding would be used to produce statewide athletic and wellness events of Senior Athletes 50+ years of age, local and annual statewide programs including 30 events with 1,000 athletes, all of which compete for qualifying for National Senior Games. Virginia Recreation and Park Society is the official qualifying venue for the national Senior Games. This year will be the 30th consecutive year. This is a proactive prevention program for the citizens of Virginia ages 50 and older.)

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Chief Patron: Morgan

Item 493 #133h

Co-Patron(s): Cox, Hall, Hamilton

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Virginia Council on Economic Education                      100,000                      0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Virginia Council on Economic Education. The requested funding would be used to enhance the long-standing public-private partnership it has had with the Commonwealth to assist school divisions and Virginia's K-12 teachers be adequately equipped and prepared to provide Virginia's youth with the economic education and financial literacy needed to live and be successful in a global economy.)

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Chief Patron: Morgan

Item 493 #134h

Co-Patron(s): Abbitt, BaCote, Bouchard, Bowling, Brink, Cole, Dance, Hall, Hamilton, Hargrove, Howell, A., Ingram, Jones, D.C., Lingamfelter, Loupassi, May, Morrissey, O'Bannon, Orrock, Peace, Rust, Scott, J.M., Sherwood, Tata, Ware, L., Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate	\$250,000	\$0 GF
Entities-Nonstate Agencies		

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"James Monroe Memorial Foundation            250,000        0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to the James Monroe Memorial Foundation. The requested funds would be used for the reconstruction of the birthplace of our fifth President James Monroe at Monroe Hall in Westmoreland County and for part of the James Monroe Trail, a walking and biking path on the Monroe property. Archaeology studies, documentation and research are underway by The Center for Archaeological Research and The College of William & Mary and the Colonial Williamsburg Foundation. Reconstruction of the house will be by a contractor to be determined. The reconstruction will complement the development of the historic site and commemorate Monroe's 250th birthday in 2008.)

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Chief Patron: Morgan

Item 493 #135h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$5,000".

Page 444, after line 34, insert:

"Essex County Museum & Historical Society      5,000    0".

**Explanation:**

(This amendment provides \$5,000 the first year from the general fund to the Essex County Museum & Historical Society. The requested funding would be used to assist with the cost associated with keeping the doors open and the annual cost of the administrative assistant.)

---

Chief Patron: Morgan

Item C-19.50 #1h

**Education: Higher Education**

Virginia Institute Of Marine  
Science

**FY 08-09**

\$7,203,000

**FY 09-10**

\$0 GF

**Language:**

Page 452, after line 28, insert:

"§ 2-6.10. VIRGINIA INSTITUTE OF MARINE SCIENCE (268)

"C-19.50. New Construction: Research Lab \$7,203,000

Fund Sources: General \$7,203,000".

**Explanation:**

(This amendment requests general funds to construct a consolidated scientific research building.)

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Chief Patron: Nichols

Item 80 #2h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of General Services	\$90,000	\$90,000	GF
	1.00	1.00	FTE

**Language:**

Page 66, line 34, strike "\$24,175,520" and insert "\$24,265,520".

Page 66, line 34, strike "\$24,128,855" and insert "\$24,218,855".

**Explanation:**

(This amendment requests \$90,000 from the general fund and one FTE in each year of the biennium pursuant to the requirements of House Bill 90. House Bill 90 requires all public contractors and their subcontractors to register and participate in the federal Electronic Work Verification Program or a similar program. This mandates would require DGS to establish and maintain a listing accessible by all public bodies to confirm participation. DGS would also be responsible for enforcing the penalties for noncompliance included in House Bill 90.)

---

Chief Patron: Nichols

Item 284 #12h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$288,000

\$0 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$30,456,128".

Page 257, after line 35, insert:

"N. Out of this appropriation, \$288,000 the first year from the general fund shall be provided to the Prince William Area Agency on Aging for services provided through the Manassas and Woodbridge Senior Day Centers."

**Explanation:**

(This amendment provides general funds to the Prince William Area Agency on Aging for services provided through the Manassas and Woodbridge Senior Day Centers. While the county has increased its level of local support, it is not enough to meet the increased demand for aging services and respite care for family caregivers.)

---

Chief Patron: Nichols

Item 365 #1h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$50,000	\$50,000	GF

**Language:**

Page 339, line 20, strike "\$14,722,205" and insert "\$14,772,205".

Page 339, line 20, strike "\$14,722,205" and insert "\$14,772,205".

Page 339, beginning of line 33, insert "A."

Page 339, after line 37, insert:

"B. Out of the amounts appropriated for Land Protection, \$50,000 the first year and \$50,000 the second year from the general fund is provided to reimburse localities for their reasonable costs of eradicating graffiti. The Department of Environmental Quality shall develop a methodology for the distribution of this funding to localities."

**Explanation:**

(This amendment provides \$50,000 each year from the general fund to provide a reimbursement to localities for their reasonable costs of removing graffiti. DEQ is directed to develop a methodology for distributing the funding to localities.)

---

Chief Patron: Nichols

Item 420 #3h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$15,100,000	\$10,100,000	GF
	100.00	0.00	FTE

**Language:**

Page 378, line 21, strike "\$240,757,520" and insert "\$255,857,520".

Page 378, line 21, strike "\$228,036,340" and insert "\$238,136,340".

Page 381, after line 4, insert:

"M. Out of the amounts appropriated for Crime Investigation and Intelligence Services, \$15,100,000 the first year and \$10,100,000 the second year from the general fund and 100 positions are provided to establish a Division of Legal Presence Investigation and Enforcement. The division would be responsible for investigating any person's failure to provide proof of legal presence in the Commonwealth when required by law or when requested to do so by the Office of the Attorney General, any sheriff, any chief of police, a Commonwealth's attorney, or a grand jury. The division is directed develop a memorandum of understanding with the U.S. Department of Homeland Security's Immigration and Customs Enforcement unit and to ensure that its officers are adequately trained to perform immigration functions contained in the memorandum of understanding."

**Explanation:**

(This amendment provides for the addition of 100 state troopers to implement the provisions of House Bill 305, which creates a legal presence investigation and enforcement division. Investigations would be conducted into an individual's failure to produce evidence of legal presence when required by law or requested by the Attorney General, any sheriff, any chief of police, Commonwealth's attorney, or a grand jury. The division would also be directed to establish a memorandum of understanding with the U.S. Department of Homeland Security, Immigration and Customs Enforcement.)

---

Chief Patron: Nichols

Item 448 #1h

**Transportation**

**FY 08-09**

**FY 09-10**

Department Of Rail And Public  
Transportation

\$100,000

\$0 GF

**Language:**

Page 398, line 28, strike "\$2,956,580" and insert "\$3,056,580".

Page 398, after line 45, insert:

"C. Out of the amounts identified in this item, \$100,000 the first year from the general fund shall be used to fund the costs of House Joint Resolution 64 of the 2008 Session of the General Assembly, a study of the extension of Metro rail service from Springfield south along Interstate 95 to Woodbridge and Potomac Mills."

**Explanation:**

(This amendment provides \$100,000 in the first year from the general fund to support the costs of a study of the extension of Metro from Springfield to Woodbridge and Potomac Mills.)

---

Chief Patron: Nichols

Item 473 #1h

**Central Appropriations**

**FY 08-09**

**FY 09-10**

Central Appropriations

\$50,000

\$0 GF

**Language:**

Page 429, line 25, strike "\$25,956,806" and insert "\$26,006,806".

Page 431, line 56, strike "\$7,500,000" and insert "\$7,550,000".

page 432, line 18, after "private sources.", insert:

"Included in these amounts is \$50,000 in the first year from the general fund to support the costs required to study the impact of the expansion of Fort Belvoir, pursuant to the provisions of House Joint Resolution 63, 2008 Session of the General Assembly."

**Explanation:**

(This amendment provides \$50,000 in the first year from the general fund to cover the costs of House Joint Resolution 63, a study of the impact of the expansion of Fort Belvoir.)

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Chief Patron: Nixon

Item 80 #1h

Co-Patron(s): May

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of General Services	(\$1,871,285)	(\$1,824,620)	NGF
	-16.00	-16.00	FTE

**Language:**

Page 66, line 34, strike "\$24,175,520" and insert "\$22,304,235".

Page 66, line 34, strike "\$24,128,855" and insert "\$22,304,235".

Page 67, strike lines 2 through 6.

Page 67, line 7, strike "2." and insert "C."

Page 67, line 8, after "shall", strike ":".

Page 67 strike lines 9 through 13.

Page 67, line 14, strike "b. Standardize" and insert "standardize".

Page 67, strike lines 32 through 43.

**Explanation:**

(This amendment eliminates the proposed transfer of information technology procurement functions from VITA to the Department of General Services as contained in the Governor's introduced budget. While the description provided by the administration for this transfer states that it will allow for the consolidation of common business practices, it could actually increase the time required to approve projects and procurements due to the need for the Department of General Services to now integrate procurements into the project, approval, and security oversight requirements for information technology projects. The transfer may also interfere with the contractual responsibility the Commonwealth has to use Northrop Grumman as state government's primary infrastructure services provider.)

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Chief Patron: Nixon

Item 432 #1h

Co-Patron(s): May

<b>Technology</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Information Technologies Agency	\$2,013,717 17.00	\$2,030,415 17.00	NGF FTE

**Language:**

Page 386, line 39, strike "\$3,003,755" and insert "\$5,017,472".

Page 386, line 39, strike "\$2,987,057" and insert "\$5,017,472".

Page 387, strike lines 11 through 23.

**Explanation:**

(This amendment eliminates the proposed transfer of information technology procurement functions from VITA to the Department of General Services as contained in the Governor's introduced budget. While the description provided by the administration for this transfer states that it will allow for the consolidation of common business practices, it could actually increase the time required to approve projects and procurements due to the need for the Department of General Services to now integrate procurements into the project, approval, and security oversight requirements for information technology projects. The transfer may also interfere with the contractual responsibility the Commonwealth has to use Northrop Grumman as state government's primary infrastructure services provider.)

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**Commerce And Trade**

Secretary Of Commerce And Trade

Language

**Language:**

Page 88, after line 19, insert:

"6. In order to qualify for funding under the Governor's Development Opportunity Fund, local governments must adopted a county/city-wide strategic economic development plan that projects a five-year cycle by December 31, 2009. A current Economic Development Administration (EDA) Comprehensive Economic Development Strategy document will qualify as meeting this standard. In addition to looking at strategic economic development, the plan should analyze the regional economy and serve as a guide for establishing goals and objectives, developing and implementing a plan of action, and identifying investment priorities and funding resources."

**Explanation:**

(This amendment requires localities to adopt five-year economic development plans to be eligible to receive grants from the Governor's Development Opportunity Fund.)

---

Chief Patron: Nutter

Item 138 #1h

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 113, after line 6, insert:

"E. The Superintendent of Instruction shall review the current Standards of Learning to determine whether these standards inhibit students from pursuing career and technical education programs and or seeking industry certifications."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Nutter

Item 147 #2h

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 160, line 41, after "program", insert:

"or by the Commission on Osteopathic College Accreditation of the American Osteopathic Association in the case of freestanding institutions of higher education that offer the Doctor of Osteopathic Medicine (DO) as the sole degree program".

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Nutter

Item 187 #1h

**Education: Higher Education**

Radford University

**FY 08-09**

\$280,363

\$138,089

2.00

**FY 09-10**

\$88,092

\$43,388

2.00

GF

NGF

FTE

**Language:**

Page 183, line 8, strike "\$99,965,585" and insert "\$100,384,037".

Page 183, line 8, strike "\$103,541,484" and insert "\$103,672,964".

**Explanation:**

(This amendment request general funds and nongeneral fund authority to implement campus security enhancements.)

---

Chief Patron: Nutter

Item 208 #2h

**Education: Higher Education**

Virginia Commonwealth University

Language

**Language:**

Page 197, after line 12, insert:

"P. Virginia Commonwealth University and the Via School of Osteopathic Medicine, shall coordinate an analysis of the available literature concerning the health effects of vaccinations for the Human Papilloma Virus. Virginia Commonwealth University will report the results of the analysis to the Chairmen of the House Health, Welfare, and Institutions Committee and the Senate Committee on Education and Health by November 30, 2008."

**Explanation:**

(This is self-explanatory.)

---

Chief Patron: Nutter

Item 213 #8h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Community College	\$0	\$1,000,000	GF
System	0.00	15.00	FTE

**Language:**

Page 198, line 25, strike "\$797,947,947" and insert "\$798,947,947".

**Explanation:**

(This amendment requests general funds for the new career coaches program.)

---

**Health And Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 250 , after line 7, insert:

"C. The Secretary of Health and Human Resources shall develop and report on an Implementation Plan to determine the State agency that should be the lead agency responsible for serving individuals with autistic spectrum disorders (including whether the agency should serve individuals with any or all developmental disabilities). In completing the plan, the Secretary shall involve individuals with developmental disabilities and their families; interested stakeholder groups including Alliance for Cross-disability Empowerment, Arc of Virginia, local chapters of the Autism Society of America, Commonwealth Autism Services, Disability Action Committee, Faison School – Autism Center of Virginia, Parents for Autistic Children’s Education, Parents of Autistic Children, Partnership for People with Disabilities, Virginia Association of Centers for Independent Living, Virginia Association of Community Services Boards, Virginia Autism Council, Virginia Autism Resource Center, Virginia Institute of Autism, Virginia Network of Private Providers; and associations and organizations providing support coordination and/or other services under the Developmental Disabilities waiver, as well as such agencies as the Department of Education; Department of Health; Department of Medical Assistance Services; Department of Mental Health, Mental Retardation and Substance Abuse Services; Department of Rehabilitative Services; Governor’s Office on Community Integration of People with Disabilities; Office of Comprehensive Services; Virginia Board for People with Disabilities; Virginia Office of Protection and Advocacy; representatives of State universities; and others identified as being interested. The Implementation Plan shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by October 1, 2008."

**Explanation:**

(This amendment requires the Secretary of Health and Human Resources to develop an implementation plan for serving individuals with autism spectrum disorders and report its findings to the Governor and Chairmen of House Appropriations and Senate Finance Committees by October 1, 2008.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$6,500,000	\$6,500,000	GF
Services	\$6,500,000	\$6,500,000	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,534,541,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,831,036,403".

Page 289, after line 18, insert:

"RR. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year from the general fund and \$6,500,000 the first year and \$6,500,000 the second year from nongeneral funds shall be provided to increase Medicaid reimbursement for ambulance services to the Medicare rates used by the Centers for Medicare and Medicaid Services for Virginia, effective July 1, 2009. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

**Explanation:**

(This amendment provides funding for an increase in Medicaid reimbursement for ambulance services to the Medicare levels for Virginia beginning July 1, 2008. Language is added providing the Department of Medical Assistance Services with authority to promulgate emergency regulations to implement this change.)

---



**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 340, after line 26, insert:

"F. The governing body of each locality in the Commonwealth shall adopt water conservation ordinances that require voluntary and mandatory water conservation. Such ordinances shall be developed in consultation with the Department of Environmental Quality. Such ordinances may require voluntary water conservation regardless of the source of water supply and shall require mandatory water conservation regardless of the source of water supply. Such ordinance's may include appropriate penalties designed to prevent excessive use of water.

1. Voluntary water conservation requirements shall include restrictions intended to reduce total water use between 5 percent and 10 percent. Voluntary water conservation shall be required when the Governor or his designee declares a drought warning.

2. Mandatory water conservation requirements shall include restrictions that result in reductions of total water use by at least 10 percent or by any additional reduction as deemed necessary by the Governor or his designee during a declared drought emergency. Mandatory water conservation shall be required when the Governor or his designee declares a drought emergency.

3. Nothing in this paragraph shall limit the ability of a locality to require more stringent water conservation measures or limit its ability to require voluntary or mandatory water conservation requirements prior to the declaration of a drought warning or drought emergency by the Governor or his designee."

**Explanation:**

(This amendment provides for the requirement that all localities develop water conservation ordinances requiring voluntary and mandatory water conservation under drought warnings or drought emergencies, respectively, declared by the Governor or his designee.)

---

Chief Patron: Nutter

Item 450 #2h

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 401, after line 15, insert:

"C. It is the intent of the General Assembly that no funding from the Rail Enhancement Fund or any other transportation funds available to the Department of Rail and Public Transportation shall be used to support the development of the Western Virginia Intermodal Rail Port unless such facility is to be located in the City of Salem."

**Explanation:**

(This amendment stipulates that the Commonwealth Transportation Board may only expend Rail Enhancement Funds or other transportation revenues in support of the Western Virginia Intermodal Rail Port if the port is located in the City of Salem.)

---

**Transportation**

Department Of Transportation

Language

**Language:**

Page 405, line 42, strike "based on population" and insert:  
"based on eligible project costs".

Page 405, line 46, after "30, 2007.", insert:

"Further, use of the funds should be limited to projects with unfunded construction elements in the urban six-year improvement program for projects that have the right-of-way procured and the engineering substantially completed. If balances available in the local partnership fund are insufficient to meet requests from eligible local governments, the Commonwealth Transportation Board shall allocate up to \$20,000,000 from other available funds to supplement the program."

**Explanation:**

(This amendment seeks to engage additional local governments in the administration of highway construction projects. Utilizing balances available from monies appropriated for the program by the 2005 General Assembly, and supplemented by other available VDOT nongeneral funds, this amendment directs the Commonwealth Transportation Board to solicit additional projects ready to go to construction for participation in the local partnership program.)

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Chief Patron: Nutter

Item 493 #71h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$55,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$55,000".

Page 444, after line 34, insert:

"The Radford Heritage Foundation 55,000 0".

**Explanation:**

(This amendment provides \$55,000 the first year from the general fund to The Radford Heritage Foundation to match a proposed grant for Arnheim, the geographic and historic center of the City of Radford. The preservation of Arnheim is a volunteer effort supported by only one part-time director of the Radford Heritage Foundation. The Radford Historic Foundation does not possess the financial resources to supply matching funds at this time and requests an exemption from the matching requirements.)

---

Chief Patron: Nutter

Item 493 #72h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Montgomery Museum & Lewis Miller Regional Art Center 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Montgomery Museum & Lewis Miller Regional Art Center for 1) needed repairs to the roof in order to continue safe preservation of artifacts, 2) development and implementation of art and/or history educational programs which satisfy SOL requirements, and 3) being able to continue with the digitization of the museum's collections of photos, negatives, artifacts and documents related to Montgomery County and the New River Valley area.)

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Chief Patron: Nutter

Item 493 #222h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Edward Via College of Osteopathic Medicine 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Edward Via College of Osteopathic Medicine (VCOM) for a hands-on science program where faculty and students from VCOM travel to high schools in rural areas and small communities throughout Southwest Virginia to teach high school freshmen the true anatomical and physiological effects of substance abuse.)

---

Chief Patron: Nutter

Item 493 #228h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$600,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,355,000".

Page 444, after line 34, insert:

"Virginia Economic Bridge, Inc. \$300,000 \$600,000".

**Explanation:**

(This amendment provides \$300,000 the first year and \$600,000 the second year from the general fund to Virginia Economic Bridge, Inc., which is a non-profit organization promoting the regional economic growth of 17 counties and four cities in Southwest Virginia through collaboration and resource sharing. The request is for growth, expansion, and development of rural/urban initiatives.)

---

Chief Patron: O'Bannon

Item 56 #1h

<b>Executive Offices</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Attorney General And Department Of Law	\$140,000 1.00	\$140,000 1.00	GF FTE

**Language:**

Page 32, line 34, strike "\$29,728,459" and insert "\$29,868,459".

Page 32, line 34, strike "\$29,716,133" and insert "\$29,856,133".

**Explanation:**

(This amendment requests \$140,000 from the general fund each year to continue the Virginia TRIAD partnership which has the goal to reduce the fear of crime and victimization among seniors by increasing the awareness of scams/frauds targeting seniors, strengthening communication between law enforcement and senior communities and educating seniors on state and local resources available to them. There are currently 87 signed TRIAD partnerships throughout the Commonwealth. The Office of the Attorney General has supported the TRIAD partnerships since 1995, using federal grant funds since 2003. The OAG applied to the federal Bureau of Justice Assistance to continue the federal grant funding and this application was denied.)

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Chief Patron: O'Bannon

Item 108 #1h

Co-Patron(s): Joannou

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Business Assistance	\$33,765	\$33,765	GF

**Language:**

Page 90, line 8, strike "\$12,469,124" and insert "\$12,502,889".

Page 90, line 8, strike "\$14,469,124" and insert "\$14,502,889".

Page 90, line 26, strike "\$141,235" and insert "\$175,000".

Page 90, line 27, strike "\$141,235" and insert "\$175,000".

**Explanation:**

(This amendment increases the appropriation for the Virginia-Israeli Advisory Board to bring total funding back to fiscal year 2003 levels. The increase covers inflationary adjustments. In December 2007, the Advisory Board's program held in conjunction with the Biotech Center in Richmond resulted in three new companies entering Virginia with another three in negotiations to locate facilities in Virginia.)

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<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Economic Development Partnership	\$161,000	\$164,500	GF

**Language:**

Page 100, line 5, strike "\$17,376,010" and insert "\$17,537,010".

Page 100, line 5, strike "\$17,376,010" and insert "\$17,540,510".

Page 102, after line 14, insert:

"O. Out of the amounts for Economic Development Services shall be provided \$161,000 in the first year and \$164,500 in the second year from the general fund to the Virginia Biotechnology Research Partnership Authority."

**Explanation:**

(This amendment provides \$161,000 in the first year and \$164,500 in the second year from the general fund to support the physical and programmatic activities of the Virginia Biotechnology Research Partnership Authority directly benefitting the two state laboratories and employees located in the Virginia Biotechnology Research Park and in recognition of comparable levels of support being provided by private sector tenants of the research park. This amount matches the voluntary contributions paid by the two private sector entities, Philip Morris, USA, and UNOS for the space they hold within the footprint of the facility. The amount requested is calculated based on a \$0.50 per square foot of office space per year.)

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**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$497,108

\$3,924,024 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,344,901".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,603,643,842".

Page 117, line 29, strike "\$5,801,932 \$5,801,932" and insert:  
"\$6,200,140 \$9,725,956".

Page 117, line 35, strike "\$76,583,615 \$81,246,283" and insert:  
"\$77,080,723 \$85,170,307".

Page 154, at the beginning of line 45, insert "1."

Page 154, after line 51, insert:

"2. This appropriation provides funding to reimburse school divisions five cents for each lunch served to students."

**Explanation:**

(This amendment provides \$497,108 the first year and \$3,924,024 the second year from the general fund to reimburse school divisions a flat rate of five cents the first year and seven and one half cents the second year for each lunch meal served to all students.)

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Chief Patron: O'Bannon

Item 140 #30h

Co-Patron(s): Howell, A.

<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	\$107,411	\$258,910	GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,955,204".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,978,728".

Page 117, line 13, strike "\$1,699,557 \$1,996,551" and insert:  
"\$1,806,968 \$2,255,461".

Page 117, line 21, strike "\$369,689,303 \$521,477,251" and insert:  
"\$369,796,714 \$521,736,161".

Page 154, line 53, strike "\$1,699,557" and insert "\$1,806,968".

Page 154, line 54, strike "\$1,996,551" and insert "\$2,255,461".

Page 154, strike lines 55 through 58 and insert:

"to reimburse school divisions for all breakfast meals served. The per meal reimbursement rate shall be \$0.05 the first year and \$0.06 the second year."

Page 155, strike lines 1 through 9.

**Explanation:**

(This amendment provides \$107,411 the first year and \$258,910 the second year from the general fund to increase the school breakfast reimbursements to school divisions. This amendment provides five cents for all breakfast meals served the first year and six cents the second year. The current practice only provides reimbursements for the additional breakfast meals served since 2004 at a per meal rate of \$0.20.)

---

Chief Patron: O'Bannon

Item 201 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
University Of Virginia Medical Center	\$100,000	\$100,000	GF

**Language:**

Page 190, line 29, strike "\$1,069,920,297" and insert "\$1,070,020,297".

Page 190, line 29, strike "\$1,119,709,439" and insert "\$1,119,809,439".

**Explanation:**

(This amendment requests general fund support to expand services provided by the Richard Dart ALS Clinic.)

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Chief Patron: O'Bannon

Item 210 #1h

Co-Patron(s): Hall, Ingram, Janis, Jones, S.C., Landes,  
May

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Commonwealth University	\$2,500,000	\$3,500,000	GF

**Language:**

Page 197, line 19, strike "\$243,002,652" and insert "\$245,502,652".

Page 197, line 19, strike "\$238,902,652" and insert "\$242,402,652".

**Explanation:**

(This amendment requests general funds to support research in cancer prevention and treatment and allow the Massey Cancer Center to leverage additional private and federal funds toward the research goal.)

---

Chief Patron: O'Bannon

Item 283 #7h

**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 255, after line 39, insert:

"M. As a condition of the appropriations in this item, all proposed rules, regulations, and policies issued by the State Executive Council shall conform with the provisions of the Administrative Process Act pursuant to § 2.2-4000 et seq., Code of Virginia."

**Explanation:**

(This language amendment requires all proposed rules, regulations, and policies issued by the State Executive Council to conform with the provisions of the Administrative Process Act pursuant to § 2.2-4000 et seq., Code of Virginia.)

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Chief Patron: O'Bannon

Item 284 #2h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$400,000

\$912,840 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$30,568,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$31,080,968".

**Explanation:**

(This amendment provides \$400,000 in the first year and \$912,840 in the second year from the general fund to the Department of Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

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Chief Patron: O'Bannon

Item 291 #2h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$114,379	\$113,000	GF
	1.00	1.00	FTE

**Language:**

Page 261, line 27, strike "\$8,461,404" and insert "\$8,575,783".

Page 261, line 27, strike "\$8,461,404" and insert "\$8,574,404".

**Explanation:**

(This amendment adds \$114,379 the first year and \$113,000 the second year from the general fund and 1.0 full-time equivalent positions to the Office of the Chief Medical Examiner for services related to the establishment of the Adult Fatality Review Team, pursuant to House Bill 251.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$250,000	\$250,000	GF

**Language:**

Page 261, line 50, strike "\$50,482,056" and insert "\$50,732,056".

Page 261, line 50, strike "\$50,394,722" and insert "\$50,644,722".

Page 262, after line 46, insert:

"F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided for two to four HIV prevention programs targeted at people under 25 years of age. The Department of Health shall make the funding for the programs available in two health districts in which the annualized HIV incidence rate exceeds the state's incidence rate of 6.1/100,000. The Department shall use an internally competitive process to select the health districts and encourage local public-private partnerships in the awarding of the funding for the prevention programs."

**Explanation:**

(This amendment provides funding and language to develop two to four HIV prevention programs targeted at people under 25 years of age. Rates of HIV infection among young people is not declining and Virginia is among the top states in rates of HIV transmission. Other sources of funding for community-based HIV prevention focus on testing and treatment. This funding would be focused on those areas of the state with higher annual rates of HIV transmission than the overall state rate, primarily the City of Richmond and the Hampton Roads and Tidewater regions.)

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Chief Patron: O'Bannon

Item 295 #1h

Co-Patron(s): Morgan

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$250,000	\$250,000	GF

**Language:**

Page 263, line 48, strike "\$119,758,739" and insert "\$120,008,739".

Page 263, line 48, strike "\$120,058,739" and insert "\$120,308,739".

**Explanation:**

(This amendment provides an additional \$250,000 each year from the general fund to fully fund the health insurance premium assistance costs for the Children with Special Health Care Needs Bleeding Disorders Program. The program works with a national nonprofit organization to transition uninsured and Medicaid eligible patients with hemophilia and other inherited bleeding disorders whose household income is below 200 percent of the federal poverty level into private health insurance programs through premium assistance. Since 1996, the program has transitioned 133 individuals with hemophilia into private health insurance, saving the Commonwealth more than \$22.8 million. Funding will be used to increase the number of qualified children with hemophilia who would receive health insurance premium assistance. Without this additional funding, more than half of the patients enrolled in this program are at risk of losing their health insurance coverage. The average yearly cost of a health insurance premium is \$6,525 per person, whereas the average yearly cost of medication used to treat hemophilia is \$98,143 per person.)

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Chief Patron: O'Bannon

Item 316 #5h

Co-Patron(s): Jones, D.C., McClellan

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Grants To Localities

\$2,719,337

\$2,896,241 GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$312,156,216".

Page 299, line 40, strike "\$316,936,879" and insert "\$319,833,120".

Page 305, after line 46, insert:

"NN. Out of this appropriation, \$2,719,337 the first year and \$2,896,241 the second year from the general fund shall be provided to establish a pilot program of comprehensive services for treating mentally ill offenders in the City of Richmond. This pilot program shall include a diversion program for mentally ill offenders who would otherwise be detained in jail, a jail-based psychiatric treatment team for mentally ill offenders detained in jail, and a program of after-care services for inmates released from jail."

**Explanation:**

(This amendment provides funding for a comprehensive community-based pilot program to address the issue of Richmond City jail inmates with serious mental health problems, estimated at almost 25 percent of the inmates. Many of these individuals could be safely diverted from jail to treatment programs in the community. Most of these individuals do not receive any mental health services while confined nor do they receive after-care services following their release. As a result, a large number of inmates create behavioral problems while in jail and are frequently re-arrested following release as a result of their untreated psychiatric conditions. The program will consist of three components: 1) a jail diversion program, 2) a jail-based psychiatric treatment team, and 3) a jail after-care services program.)

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Chief Patron: O'Bannon

Item 316 #15h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Grants To Localities

\$250,000

\$250,000 GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$309,686,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,186,879".

**Explanation:**

(This amendment provides \$250,000 GF each year to develop two to four HIV prevention programs targeted at communities where an unusually high use of crystal methamphetamine (meth) is documented, because its use promotes at-risk behaviors that put the user at risk of contracting HIV. These programs would be expected to enhance Virginia HIV prevention programs already in place. The Virginia Department of Health has documented that Virginians test positive for HIV at a rate of three new cases per day.)

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Chief Patron: O'Bannon

Item 341 #1h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$250,000	\$250,000	GF

**Language:**

Page 320, line 32, strike "\$45,713,449" and insert "\$45,963,449".

Page 320, line 32, strike "\$45,713,449" and insert "\$45,963,449".

Page 321, line 24, strike "\$500,000" and insert "\$750,000".

Page 321, line 25, strike "\$500,000" and insert "\$750,000".

**Explanation:**

(This amendment adds \$250,000 each year from the general fund for the Caregivers Grant Program. Funding for the program would increase from \$500,000 to \$750,000 in each year. This program provides up to \$500 each year for caregivers who provide unreimbursed care for a person who is aged, infirm, or disabled.)

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<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$1,300,000	\$1,300,000	GF

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$65,545,793".

Page 335, line 48, strike "\$44,245,793" and insert "\$45,545,793".

Page 336, line 12, after "A.", insert "1."

Page 336, after line 20, insert:

"2. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation Districts, \$1,300,000 the first year and \$1,300,000 the second year from the general fund is provided to increase the annual support provided to each soil and water conservation district from \$83,500 per year to \$111,000 per year. If the funding provided in this paragraph is unneeded for the purpose of increasing the Commonwealth's level of support for the operations of soil and water conservation districts, that portion shall be reappropriated for distribution to soil and water conservation districts on the basis of the program, financial, and resource allocation policies developed by the Board of Soil and Water Conservation."

**Explanation:**

(This amendment provides \$1.3 million each year from the general fund to increase the level of state support for the operations of soil and water conservation districts from \$83,500 per year to \$111,000 per year. This funding is used to support the districts' staffing, equipment, travel, rent, and utilities expenses. The amendment also requires that if any portion of this additional funding is not needed to augment the Commonwealth's support for the soil and water conservation districts' expenses, that funding will be used to accomplish the program, financial, and resource allocation policies established by the Board of Soil and Water Conservation.)

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<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Conservation And Recreation	\$100,000	\$100,000	GF

**Language:**

Page 337, line 24, strike "\$49,912,884" and insert "\$50,012,884".

Page 337, line 24, strike "\$51,412,884" and insert "\$51,512,884".

Page 338, after line 42, insert:

"K. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$100,000 the first year and \$100,000 the second year from the general fund is provided as Virginia's share of the costs of planning, marketing, and promoting the 75th anniversary of the Blue Ridge Parkway's development."

**Explanation:**

(This amendment provides \$100,000 each year from the general fund to commemorate the 75th anniversary of the Blue Ridge Parkway's development. The funding will be used to plan, market, and promote this event, which will take place in 2010. The 50th anniversary celebration attracted a record 25 million national and international visitors to the Blue Ridge Parkway. That anniversary celebration was supported by Virginia and North Carolina, which has already provided support to the 75th anniversary commemoration.)

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Chief Patron: O'Bannon

Item 470 #1h

Co-Patron(s): BaCote, Cox, Janis, Morgan

## **Central Appropriations**

Central Appropriations

Language

### **Language:**

Page 419, line 37, strike "Commonwealth's Allocation" and insert:

"annual payment amount received by the Commonwealth".

Page 419, after line 44, insert:

"2. Notwithstanding any other provision of law, the State Comptroller shall deposit 100 percent of the Commonwealth's allocation of the Strategic Contribution Fund payment pursuant to the Master Settlement Agreement with tobacco product manufacturers to the Virginia Tobacco Settlement Fund. There is hereby appropriated a sum sufficient estimated at \$8,730,000 the first year and \$9,657,000 the second year from available balances in the Fund for the purposes set forth in § 32.1-361, Code of Virginia."

Page 419, line 45, strike "2" and insert "3".

Page 419, line 53, strike "Q" and insert "P.2".

### **Explanation:**

(This amendment adds language directing the use of a new stream of payments the Commonwealth is expected to receive pursuant to the Master Settlement Agreement with tobacco product manufacturers. The Master Settlement Agreement requires that a Strategic Contribution Fund payment be made to states beginning in 2008 and continuing through 2017. These Strategic Contribution Fund payments are intended to reflect the level of the contribution each state made toward final resolution of their lawsuit against the tobacco companies. Virginia's payments are estimated to be approximately \$8.7 to \$9.7 million annually. Language is added which directs that 100 percent of the Strategic Contribution Fund payments to Virginia be provided to the Virginia Tobacco Settlement Fund for purposes set out in the Code of Virginia including financing efforts to restrict the use of tobacco products by minors through educational and awareness programs on the health effects of tobacco use and enforcement of laws restricting the distribution of tobacco products to minors. A technical change is made referencing the correct paragraph in Part 3 which directs the transfer of funds from the Tobacco Settlement Fund to the Office of the Attorney general for expenses related to the enforcement of the MSA agreement.)

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Chief Patron: O'Bannon

Item 493 #65h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Barksdale Theatre at Hanover Tavern 150,000 0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to Barksdale Theatre at Hanover Tavern for one-time capital improvements to facade, lobby, and theatre equipment.)

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Chief Patron: O'Bannon

Item 493 #66h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Metropolitan Richmond Sports Backers 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Metropolitan Richmond Sports Backers for support of events such as the National Duathlon Championship, the National Junior Olympic Cross Country Championships, the Richmond Marathon and the James River Adventure Games. These events will attract over 300,000 total participants and spectators and generate an economic impact of nearly \$35 million.)

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**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 528, after line 21, insert:

"Executive Director, Department of Fire Programs \$86,994 \$86,994 \$89,604".

Page 529, strike lines 7 through 10.

**Explanation:**

(This amendment moves the Executive Director of the Department of Fire Programs from a Level V agency head to a Level III agency head. Due to legislation adopted by the General Assembly during its 2007 Session, the Office of the State Fire Marshall was transferred from the Department of Housing and Community Development to the Department of Fire Programs, which increased the agency's staffing by 31 positions and made it responsible for the administration and promulgation of state fire prevention codes. The revenue impact reflects the increase in the executive director's salary.)

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Chief Patron: Oder

Item 135 #1h

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 111, line 17, after "Education.", insert:

"The \$200,000 the first year and \$200,000 the second year of non-general funds shall be allocated specifically to An Achievable Dream, Inc., for contractual services related to assisting schools that do not meet the Standards of Accreditation."

**Explanation:**

(This amendment earmarks \$200,000 the first year and \$200,000 the second year from non-general funds to An Achievable Dream for contractual services related to assisting schools that do not meet the Standards of Accreditation.)

---

Chief Patron: Oder

Item 149 #6h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$150,000	\$150,000	GF

**Language:**

Page 162, line 26, strike "\$11,719,318" and insert "\$11,869,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,869,318".

**Explanation:**

(This amendment requests general fund support to fund a sexual violence prevention coordinator required under House Bill 300.)

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Chief Patron: Oder

Item 493 #227h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

**Language:**

Page 443, line 4, strike "\$5,755,000" and insert "\$5,855,000".

Page 444, after line 34, insert:

"Sarah Bonwell Hudgins Foundation, Inc. 0 100,000".

**Explanation:**

(This amendment provides \$100,000 the second year from the general fund to the Sarah Bonwell Hudgins Foundation, Inc. The request is for the building of a new group home facility called Howland House. The foundation serves a critical role in enhancing the lives of people with mental and/or physical disabilities.)

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Chief Patron: Orrock

Item 110 #17h

Co-Patron(s): Cole, Peace

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$18,415	\$18,415	GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,208,981".

Page 92, line 22, strike "\$47,878,913" and insert "\$47,897,328".

Page 93, line 46, strike the first "\$85,500" and insert "\$103,915".

Page 93, line 46, strike the second "\$85,500" and insert "\$103,915".

**Explanation:**

(This amendment provides an additional \$18,415 each year from the general fund for the George Washington Regional Commission, the planning district commission serving the PDC 16 region. These funds are needed to support work mandated in the Regional Cooperation Act (§ 15.2-4200 et seq.). This funding raises the state contribution to a per capita rate of 35 cents. Currently, the localities in the Fredericksburg region contribute 62 cents per capita; the state's contribution of \$85,500 represents 28 cents per capita.)

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Chief Patron: Orrock

Item 342 #2h

Co-Patron(s): Scott, E.T.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$250,000	\$250,000	GF

**Language:**

Page 322, line 9, strike "\$163,057,764" and insert "\$163,307,764".

Page 322, line 9, strike "\$171,706,782" and insert "\$171,956,782".

Page 322, line 47, strike "100,000" and insert "350,000".

Page 322, line 48, strike "100,000" and insert "350,000".

**Explanation:**

(This amendment provides an additional \$250,000 each year from the general fund for Volunteer Emergency Families for Children, a nonprofit organization which maintains a shelter care network for abused, neglected, runaway, homeless, and at-risk children and youth throughout Virginia. This funding will be used to fill vacant program coordinator positions serving the Eastern Virginia Region; the New River Valley Region; the Richmond Metro Region, and the Southern Virginia Region. Funding will also allow for expansion into two new program areas, the expansion of recruiting techniques through media outlets; the update and expansion of training for volunteer host families; and funds for emergency needs of children and youth in care.)

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Chief Patron: Orrock

Item 493 #98h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$25,000	\$25,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,780,000".

Page 444, after line 34, insert:

"Future Farmers of America/Virginia 25,000 25,000".

**Explanation:**

(This amendment provides \$25,000 the first year and \$25,000 the second year from the general fund to Future Farmers of America/Virginia FFA Leadership Camp and Leadership Training Programs to foster sound leadership skills and qualities in its youth for the betterment of the agricultural industry and its future by facilitating leadership workshops for middle and high school students. In 2007, there were 10 federation workshops and over 75 local leadership presentations conducted by the State FFA officers. These local presentations were targeted at the 33,250 students who enrolled in an agricultural education in the Commonwealth last year.)

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Chief Patron: Orrock

Item 493 #276h

Co-Patron(s): Howell, W.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Fredericksburg Area Museum & Cultural Center 250,000 0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to Fredericksburg Area Museum & Cultural Center to aid in the completion of the renovation of the former bank building located across the street from the current museum.)

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Chief Patron: Orrock

ItemC-110.50 #1h

Co-Patron(s): Peace, Scott, E.T.

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Conservation And  
Recreation

\$475,000

\$0 GF

**Language:**

Page 467, after line 37, insert:

"C-110.50. New Construction: Lake Anna

\$475,000

State Park Picnic Shelters

Fund Sources: General

\$475,000".

**Explanation:**

(This amendment requests general funds for the construction of two picnic shelters at Lake Anna State Park.)

---

Chief Patron: Peace

Item 38 #1h

<b>Judicial Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Supreme Court	\$220,000	\$220,000	GF

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$28,782,566".

Page 20, line 17, strike "\$28,337,566" and insert "\$28,557,566".

**Explanation:**

(This amendment requests \$220,000 from the general fund each year to fund the Hanover Juvenile Drug Treatment Court. The Hanover drug court has been operational since July 2006. A federal grant of \$399,646 has funded the program for the last two years and will expire beginning in fiscal year 2009 and the state general funds each year is needed to continue the drug court.)

---

<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	\$3,808,308	\$3,971,473	GF

**Language:**

- Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,403,656,101".
- Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,603,691,291".
- Page 116, line 43, strike "\$3,165,324,548" and insert "\$3,165,781,029".
- Page 116, line 43, strike "\$3,143,184,497" and insert "\$3,143,645,703".
- Page 116, line 48, strike "\$368,574,827" and insert "\$371,402,781".
- Page 116, line 48, strike "\$369,543,193" and insert "\$372,400,423".
- Page 116, line 50, strike "\$241,347,011" and insert "\$241,636,487".
- Page 116, line 50, strike "\$242,186,005" and insert "\$242,478,477".
- Page 116, line 51, strike "\$176,281,968" and insert "\$176,504,642".
- Page 116, line 51, strike "\$176,973,137" and insert "\$177,198,116".
- Page 116, line 52, strike "\$8,245,024" and insert "\$8,256,158".
- Page 116, line 52, strike "\$8,275,508" and insert "\$8,286,757".
- Page 116, line 55, strike "\$5,476,072,793" and insert "\$5,479,880,512".
- Page 116, line 55, strike "\$5,532,289,605" and insert "\$5,536,136,741".
- Page 116, line 58, strike "\$6,770,996" and insert "\$6,770,731".
- Page 116, line 58, strike "\$7,209,098" and insert "\$7,208,833".
- Page 117, line 1, strike "\$67,237,504" and insert "67,238,358".
- Page 117, line 1, strike "\$66,789,153" and insert "\$66,790,016".
- Page 117, line 3, strike "\$130,564,600" and insert "\$130,688,339".
- Page 117, line 21, strike "\$369,689,303" and insert "\$369,689,892".
- Page 117, line 21, strike "\$521,477,251" and insert "\$523,661,822".
- Page 130, line 50, strike "\$130,564,600" and insert "\$130,688,339".
- Page 132, line 49, strike "\$67,237,504" and insert "67,238,358".
- Page 132, line 50, strike "\$66,789,153" and insert "\$66,790,016".
- Page 133, line 39, strike "\$6,770,996" and insert "\$6,770,731".
- Page 133, line 40, strike "\$7,209,098" and insert "\$7,208,833".

**Explanation:**

(This amendment provides \$3.8 million the first year and \$4.0 million the second year from the general fund for a technical correction needed for incorrect certification by Hanover County of its special education child count in December 2006 and not correctly reflected in the total rebenchmarking costs.)

---

Chief Patron: Peace

Item 284 #3h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$400,000

\$912,840 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$30,568,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$31,080,968".

**Explanation:**

(This amendment provides \$400,000 in the first year and \$912,840 in the second year from the general fund to the Department of Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

---



Chief Patron: Peace

Item 342 #4h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$112,896	\$112,896	GF

**Language:**

Page 322, line 9, strike "\$163,057,764" and insert "\$163,170,660".

Page 322, line 9, strike "\$171,706,782" and insert "\$171,819,678".

**Explanation:**

(This amendment provides \$112,896 each year from the general fund for the fiscal impact of House Bill 138. House Bill 138 would provide that a petition for adoption that is filed while a child is under 18 years of age shall not become invalid because the child reaches 18 years of age prior to the entry of a final order of adoption and that any final order of adoption entered after a child reaches 18 years of age, where the petition was filed prior to the child turning 18 years of age, shall have the same effect as if the child was under 18 years of age at the time the order was entered by the circuit court.)

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Chief Patron: Peace

Item 493 #70h

Co-Patron(s): Ingram, Morrissey, Pogge

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$5,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$5,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,760,000".

Page 444, after line 34, insert:

"Virginia Capital Trail Foundation 5,000 5,000".

**Explanation:**

(This amendment \$5,000 the first year and \$5,000 the second year from the general fund to Virginia Capital Trail Foundation for update and distribution of a video of the trail and its historic natural features to promote use of the complete portions and build enthusiasm for the portions yet to be finished.)

---

Chief Patron: Peace

Item 493 #85h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"Association for the Preservation of Virginia Antiquities 500,000 0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the Association for the Preservation of Virginia Antiquities for continuation and completion of critical preservation projects needed at various locations throughout the Commonwealth. Projects include, but are not limited to, The John Marshall House for urgent preservation needs and conservation of Chief Justice Marshall's robes; Historic Jamestowne's Memorial garden for the proper re-interment of the human remains excavated and researched; Smithfield Plantation, the home of the Preston family; and Scotchtown, the home of Patrick Henry.)

---

Chief Patron: Peace

Item 493 #198h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Quin Rivers, Incorporated 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Quin Rivers, Incorporated. Quin Rivers, Incorporated, is a Community Action Agency serving Charles City, New Kent, King William, King and Queen and Caroline counties.)

---

Chief Patron: Peace

Item 493 #226h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Caroline County Library, Inc. 25,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Caroline Library, Inc. A public library committee of interested citizens has been formed in the Dawn community. Their mission is to find a location for a new library, approve the plans for the facility and fund it.)

---

Chief Patron: Phillips

Item 73 #7h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$80,000

\$70,000 GF

**Language:**

Page 53, line 19, strike "\$67,102,122" and insert "\$67,182,122".

Page 53, line 19, strike "\$67,102,122" and insert "\$67,172,122".

**Explanation:**

(This amendment requests general funds for Dickinson County to hire a full time assistant Commonwealth's Attorney position. Funding is for the salary and benefit cost and \$10,000 in the first year for office equipment and other startup cost.)

---

Chief Patron: Phillips

Item 110 #12h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$100,000	\$100,000	GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,290,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$47,978,913".

Page 96, after line 22, insert:

"P. Out of the amounts for Community Development Services shall be provided \$100,000 the first year and \$100,000 the second year from the general fund to the Dickenson County Internet Wireless Authority."

**Explanation:**

(This amendment provides \$100,000 each year from the general fund for the Dickenson County Internet Wireless Authority. The system was developed to promote economic development in the southwest region of the Commonwealth. The system now provides service for the local school division and is vital to promoting the economic development in this distressed regional of the Commonwealth.)

---

Chief Patron: Phillips

Item 110 #13h

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 96, line 19, after "resources.", insert:

"Out of the amounts appropriated in this paragraph, \$500,000 the first year from the general fund shall be designated to Wise County for construction of wastewater treatment facilities to serve the Remote Area Medical (RAM)."

**Explanation:**

(This amendment designates \$500,000 in the first year from the general fund of the amounts appropriated for wastewater grants in areas outside the Chesapeake Bay watershed to Wise County for a wastewater treatment facility.)

---



Chief Patron: Phillips

Item 110 #18h

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Department Of Housing And  
Community Development

\$1,700,000

\$0 GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$50,890,566".

Page 96, after line 22, insert:

"P. Included in this item is \$1,700,000 the first year from the general fund to construct and equip the Dickenson County Center for Education and Research."

**Explanation:**

(This amendment provides \$1.7 million the first year from the general fund to construct and equip the Dickenson County Center for Education and Research. The county has available an additional \$700,000 from community development block grants to complete financing of the project. The Center would serve the educational and workforce training needs of the citizenry of the county.)

---

Chief Patron: Phillips

Item 130 #5h

Co-Patron(s): Johnson

**Commerce And Trade**

**FY 08-09**

**FY 09-10**

Virginia Tourism Authority

\$100,000

\$100,000 GF

**Language:**

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 104, line 49, strike "\$16,594,330" and insert "\$16,694,330".

Page 106, after line 9, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$100,000 in the first year and \$100,000 in the second year from the general fund for the Coalfield Regional Tourism Authority."

**Explanation:**

(This amendment restores funding for the Coalfield's Regional Tourism Authority which was removed from the budget as introduced. The amendment provides \$100,000 each year from the general fund for operational funding for the Virginia Coalfield Regional Tourism Development Authority which develops, markets and promotes tourism-related efforts throughout the seven coalfield counties in southwest Virginia, including Buchanan, Lee, Russell, Scott, Tazewell, Dickenson, Wise, and the City of Norton. The tourism authority is in its 15th year and is working hard to market the region aggressively to showcase the vast amount of natural and historical resources it has to offer. This funding would allow the Authority to continue its mission to develop, market and expand the region as a whole.)

---

Chief Patron: Phillips

Item 139 #6h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$50,000

\$50,000 GF

**Language:**

Page 113, line 19, strike "\$6,508,250" and insert "\$6,558,250".

Page 113, line 19, strike "\$7,108,250" and insert "\$7,158,250".

Page 113, line 50, strike "\$200,000" and insert "\$250,000".

Page 113, line 51, strike "\$200,000" and insert "\$250,000".

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to the Southwest Virginia Education Consortium. The following school divisions participate in the consortium: Bland, Bristol, Buchanan, Carroll, Dickenson, Galax, Grayson, Lee, Norton, Russell, Scott, Smyth, Tazewell, Washington, Wise and Wythe.)

---

Chief Patron: Phillips

Item 204 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
University Of Virginia's College At	\$329,517	\$329,517	GF
Wise	4.00	4.00	FTE

**Language:**

Page 191, line 36, strike "\$22,785,917" and insert "\$23,115,434".

Page 191, line 36, strike "\$22,785,917" and insert "\$23,115,434".

**Explanation:**

(This amendment requests general fund support and positions to add faculty positions in business, natural sciences and physical education majors.)

---

Chief Patron: Phillips

Item 204 #2h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

University Of Virginia's College At  
Wise

\$884,000

\$234,000 GF

**Language:**

Page 191, line 36, strike "\$22,785,917" and insert "\$23,669,917".

Page 191, line 36, strike "\$22,785,917" and insert "\$23,019,917".

**Explanation:**

(This amendment requests general fund support to upgrade and implement the student information systems.)

---

Chief Patron: Phillips

Item 204 #3h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

University Of Virginia's College At  
Wise

\$50,000

\$50,000 GF

**Language:**

Page 191, line 36, strike "\$22,785,917" and insert "\$22,835,917".

Page 191, line 36, strike "\$22,785,917" and insert "\$22,835,917".

Page 192, after line 25, insert:

"E. Out of this appropriation, \$50,000 each year from the general fund is designated for the Health Services Authority."

**Explanation:**

(This amendment requests general fund support for operating expenses for the newly authorized Health Services Authority through the University of Virginia at Wises.)

---

Chief Patron: Phillips

Item 208 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Commonwealth University	\$1,042,000	\$1,042,000	GF

**Language:**

Page 193, line 16, strike "\$482,665,608" and insert "\$483,707,608".

Page 193, line 16, strike "\$482,715,608" and insert "\$483,757,608".

**Explanation:**

(This amendment requests general fund support to establish a satellite dental clinic in Wise.)

---

Chief Patron: Phillips

Item 229 #2h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Cooperative Extension And Agricultural Experiment Station	\$1,600,000	\$1,600,000	GF

**Language:**

Page 209, line 7, strike "\$85,545,460" and insert "\$87,145,460".

Page 209, line 7, strike "\$85,545,460" and insert "\$87,145,460".

**Explanation:**

(This amendment requests general funds to restore budget reductions imposed in the Governors October 2007 Budget Reduction Plan.)

---



Chief Patron: Phillips

Item 283 #5h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Comprehensive Services For At-Risk Youth And Families	\$2,500,000	\$2,500,000	GF

**Language:**

Page 250, line 13, strike "\$357,127,702" and insert "\$359,627,702".

Page 250, line 13, strike "\$376,859,856" and insert "\$379,359,856".

Page 254, line 5, strike "1,560,000" and insert "4,060,000".

**Explanation:**

(This amendment provides an additional \$4.1 million in general fund dollars each year for local government Comprehensive Services Act (CSA) administration. Local government administrative funding for CSA has not increased since 2000. Currently, the state provides \$1.5 million general fund dollars annually for local government administration of CSA and budgetary language restricts local administrative funding to an amount equal to two percent of the fiscal year 1997 pool fund allocations, with a floor of \$12,500 for administrative costs and a ceiling of \$50,000 per locality. This level of administrative funding equates to less than one percent of the more recent pool fund expenditures which totaled \$273.2 million in fiscal year 2005. Local administration of CSA is complex and demanding, and responsibilities have grown to require additional data collection, reporting, management and quality assurance activities over time.)

---

Chief Patron: Phillips

Item 284 #6h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$400,000

\$912,840 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$30,568,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$31,080,968".

**Explanation:**

(This amendment provides \$400,000 in the first year and \$912,840 in the second year from the general fund to the Department of Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by Area Agencies on Aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

---

Chief Patron: Phillips

Item 284 #11h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department For The Aging

\$75,000

\$75,000 GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$30,243,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$30,243,128".

Page 257, after line 35, insert:

"N. Out of this appropriation, \$75,000 from the general fund each year shall be provided to Mountain Empire Older PACE to develop, implement and maintain a rural model of sustainability for frail elderly and their family caregivers through a program of community education, public information, outreach and care coordination."

**Explanation:**

(This amendment provides \$75,000 from the general fund each year to Mountain Empire PACE, located in Southwest Virginia, to develop, implement and maintain a sustainable rural model of care for frail elderly and their family caregivers through a program of community education, public information, outreach and care coordination.)

---

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$195,244	\$195,244	GF

**Language:**

Page 266, line 53, strike "\$18,919,904" and insert "\$19,115,148".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,115,148".

Page 272, after line 35, insert:

"W. Out of this appropriation, \$195,244 the first year and \$195,244 the second year from the general fund are provided pursuant to § 32.1-122.7, Code of Virginia, to support the Southwest Virginia Area Health Education Center. General fund appropriations in this item shall be used for the recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medically underserved populations. The Director, Department of Planning and Budget, has the authority to make this transfer."

**Explanation:**

(This amendment restores \$195,244 each year from the general fund to the Southwest Virginia Area Health Education Centers (AHEC) for the recruitment and retention, practice support and training of health care professions in medically underserved areas or areas with medically underserved populations. The October budget reduction actions eliminated the entire amount of state funding for all AHECs which totaled \$400,000 annually from the general fund.)

---

Chief Patron: Phillips

Item 331 #7h

**Health And Human Resources**  
Department Of Rehabilitative  
Services

**FY 08-09**  
\$950,000

**FY 09-10**  
\$950,000 GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$97,334,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$97,584,729".

**Explanation:**

(This amendment provides funding for personal assistance services to serve approximately 50 individuals who are not eligible for Medicaid-funded services. Some individuals who receive personal care services through federal Vocational Rehabilitation funding will cease receiving services once the person is successfully employed. Without these funds, some individuals may not be able to continue employment and others may need to be institutionalized.)

---

Chief Patron: Phillips

Item 341 #3h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$250,000	\$250,000	GF

**Language:**

Page 320, line 32, strike "\$45,713,449" and insert "\$45,963,449".

Page 320, line 32, strike "\$45,713,449" and insert "\$45,963,449".

Page 321, line 24, strike "\$500,000" and insert "\$750,000".

Page 321, line 25, strike "\$500,000" and insert "\$750,000".

**Explanation:**

(This amendment adds \$250,000 each year from the general fund for the Caregivers Grant Program. Funding for the program would increase from \$500,000 to \$750,000 in each year. This program provides up to \$500 each year for caregivers who provide unreimbursed care for a person who is aged, infirm, or disabled.)

---

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 322, after line 8, insert:

"H. Notwithstanding the provisions of law and regulations set forth in 22 VAC 40-71-10 et seq. Standards and Regulations for Licensed Assisted Living Facilities, the Department of Social Services shall (i) suspend newly implemented regulations guiding medication technicians, and (ii) suspend newly implemented regulations guiding administrator qualifications and training."

**Explanation:**

(This amendment directs the Department of Social Services to suspend new regulations for licensed assisted living facilities for medication technicians and administrator qualifications and training.)

---

Chief Patron: Phillips

Item 342 #6h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$5,263,190	\$5,467,201	GF
	\$3,171,410	\$3,294,339	NGF

**Language:**

Page 322, line 9, strike "\$163,057,764" and insert "\$171,492,364".

Page 322, line 9, strike "\$171,706,782" and insert "\$180,468,322".

**Explanation:**

(This amendment provides approximately \$5.3 million the first year and \$5.5 million the second year from the general fund and \$3.2 million the first year and \$3.3 million the second year from matching federal funds for an additional 10 percent increase in foster care rates beginning July 1, 2008. The introduced budget provides funding for a 15 percent increase in family foster care rates in FY 2009 and an additional 10 percent increase in FY 2010. With this funding rates will increase by 25 percent in FY 2009 and 10 percent in FY 2010.)

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<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Conservation And Recreation	\$1,500,000	\$0 GF

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$65,745,793".

Page 336, line 49, after "F.", insert "1."

Page 337, after line 4, insert:

"2. Included in the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management is \$1,500,000 the first year from the general fund to provide for the mapping of dam breach inundation zones for the 104 dams owned by soil and water conservation districts."

**Explanation:**

(This amendment provides \$1.5 million the first year from the general fund to map dam breach inundation zones for the dams owned by the soil and water conservation districts. This mapping will be required for the soil and wataer conservation districts to comply with proposed changes to Virginia's Impounding Structure Regulations and will assist with determining any potential hazard risks. Mapping will also provide local governments with an additional tool to use in zoning and comprehensive planning.)

---

Chief Patron: Phillips

Item 362 #4h

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Conservation And  
Recreation

\$86,250

\$86,250 GF

**Language:**

Page 337, line 24, strike "\$49,912,884" and insert "\$49,999,134".

Page 337, line 24, strike "\$51,412,884" and insert "\$51,499,134".

Page 337, line 45, strike "\$213,750" and insert "\$300,000".

Page 337, line 46, strike "\$213,750" and insert "\$300,000".

**Explanation:**

(This amendment increases the amounts provided for the operations and maintenance of Breaks Interstate Park to account for new facilities, improvements that have been made to the park's existing facilities, and additional costs for the park's upkeep and maintenance.)

---

Chief Patron: Phillips

Item 362 #10h

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Conservation And  
Recreation

\$339,250

\$0 GF

**Language:**

Page 337, line 24, strike "\$49,912,884" and insert "\$50,252,134".

Page 337, after line 52, insert:

"3. Out of the amounts for Financial Assistance for Recreational Development, \$339,250 the first year from the general fund shall be provided to the Breaks Interstate Park to provide for the costs of upgrading the facility's electrical distribution system."

**Explanation:**

(This amendment provides funding for the Breaks Interstate Park to upgrade its electrical distribution system, most of which does not meet the standards required by the National Electrical Safety Code.)

---

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$6,888,841	\$6,888,841	GF

**Language:**

Page 378, line 21, strike "\$240,757,520" and insert "\$247,646,361".

Page 378, line 21, strike "\$228,036,340" and insert "\$234,925,181".

Page 381, after line 4, insert:

"M. Out of the amounts appropriated for Uniform Patrol Services, \$6,888,841 the first year and \$6,888,841 the second year from the general fund is appropriated to provide overtime compensation to those troopers who serve in positions that are not exempt from the provisions of the Fair Labor Standards Act and have worked more than 43 hours in any seven day period."

**Explanation:**

(This amendment provides \$6.9 million each year from the general fund to compensate those State Police troopers who serve in non-FLSA exempt positions for their hours worked in excess of 43 hours in any seven day period. Currently, the Department of State Police provides these employees with compensatory leave in exchange for any overtime they work. This compensatory leave is capped at 96 hours, after which these troopers must receive overtime pay. Consequently, the department manages troopers' compensatory leave to minimize overtime pay. This results in additional overtime being worked by other officers.)

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Chief Patron: Phillips

Item 493 #206h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Town of Appalachia        25,000        0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Town of Appalachia. The requested funds would be used to develop and equip a recreational center for the Town of Appalachia.)

---

Chief Patron: Phillips

Item 493 #210h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$30,000".

Page 444, after line 34, insert:

"Country Cabin      30,000    0".

**Explanation:**

(This amendment provides \$30,000 the first year from the general fund to the Country Cabin. The requested funds would be used to support its venue of cultural tourism operations for the regional area.)

---

Chief Patron: Phillips

Item 493 #211h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Russell County Child Advocacy Center      50,000    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Russell County Child Advocacy Center. The requested funds would be used to support the operation of a child advocacy center in Russell County.)

---

Chief Patron: Phillips

Item 493 #213h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Russell County, Virginia Department of Health        25,000        0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to Russell County. The requested funds would be used to support the Health Department's diabetes outreach program to the citizens in the area.)

---



Chief Patron: Phillips

Item 493 #214h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Ralph Stanley Museum and Traditional Music Center 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund for the general operating support and capital expenditure costs for the Ralph Stanley Museum and Traditional Mountain Music Center located in Clintwood, Virginia.)

---

Chief Patron: Phillips

Item 493 #218h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Breaks Interstate Park            50,000    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Breaks Interstate Park to increase the maintenance and operation budget and for equipment replacement.)

---

Chief Patron: Phillips

Item 493 #221h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Oxbow Center            100,000            0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Oxbow Center. Oxbow Center is a multi-agency human services consortium providing healthcare and community services to the disadvantaged within a seven-county area.)

---

Chief Patron: Phillips

Item 493 #225h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

St. Mary's Health Wagon      50,000    0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to St. Mary's Health Wagon. The requested funds would be used to support the Remote Area Medical Health Expedition which is held annually in Wise County.)

---

Chief Patron: Phillips

Item C-67.10 #1h

Co-Patron(s): Kilgore

**Education: Higher Education**

Virginia Commonwealth University

**FY 08-09**

\$5,000,000

**FY 09-10**

\$0 GF

**Language:**

Page 460, after line 18, insert:

"C-67.10. New Construction: Satellite

\$5,000,000

Dental Clinic in Wise

Fund Sources: General

\$5,000,000".

**Explanation:**

(This amendment requests general funds to support the construction of a Satellite Dental Clinic in Wise.)

---

Chief Patron: Phillips

ItemC-147.10 #3h

**Public Safety**

Department Of State Police

**FY 08-09**

\$550,000

**FY 09-10**

\$0 GF

**Language:**

Page 472, after line 15, insert:

"C-147.10. New Construction: Castlewood

\$550,000

Office Bureau of Criminal Investigation

Fund Sources: General

\$550,000".

**Explanation:**

(This amendment requests general funds to construct the Castlewood Office Bureau of Criminal Investigation.)

---

Chief Patron: Plum

Item 213 #10h

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 202, after line 53, insert:

"X. Northern Virginia Community College is authorized to increase the amount of leased square footage authorized in Reston to approximately 125,000 square feet."

**Explanation:**

(This amendment requests authority to lease additional space to address overcrowding.)

---

Chief Patron: Plum

Item 315 #6h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 299, after line 30, insert:

"AA. The Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure that any contracts and agreements related to the renovation and construction of a new facility for Western State Hospital shall consider innovative partnerships and agreements to involve private sector support."

**Explanation:**

(This amendment is self-explanatory.)

---



Chief Patron: Plum

Item 493 #27h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Greater Reston Arts Center                      50,000                      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Greater Reston Arts Center (GRACE). Funding would allow GRACE to replace worn out materials and enhance the portfolio contents with expanded project ideas, reading lists, and additional support materials that supplement the formal curriculum. GRACE would also enlist a curriculum specialist to evaluate each portfolio and define the specific links to Virginia's educational Standards of Learning.)

---

Chief Patron: Plum

Item 493 #78h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Celebrating Special Children, Inc. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Celebrating Special Children, Inc., for a resource guide and website for resources, information and articles for families with children with special needs.)

---

Chief Patron: Plum

Item 493 #79h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$10,000".

Page 444, after line 34, insert:

"Reston Historic Trust 10,000 0".

**Explanation:**

(This amendment provides \$10,000 the first year from the general fund to Reston Historic Trust for maintenance of historic records of one of the first and most successful planned communities in the country and for educational programs about the planned community and its history.)

---

Chief Patron: Plum

Item 493 #80h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Nature House of Reston 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Nature House of Reston for ongoing support of a year round venue for educational programs and the environment at the Walker Nature Education Center. Sixteen thousand visitors are expected to participate in more than 400 educational programs.)

---

Chief Patron: Pogge

Item 493 #272h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"NATASHA House 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the NATASHA House. The request is for the construction of a homeless shelter for women and children. Currently, there are no shelters in York County, and when constructed NATASHA House will be the first homeless shelter for women and children in the Historic Triangle Area.)

---

Chief Patron: Pogge

Item 493 #282h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"Virginia Alliance for Boys and Girls Clubs 200,000 0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to the Virginia Alliance for Boys and Girls Clubs. This funding will be matched by the Virginia Alliance for Boys and Girls Clubs on a 2-1 basis to provide support for transportation to programs and services for at-risk youth between 6-18 years old in rural and urban districts statewide. This will allow for the purchase of vans and/or arrangements for transit options for youth who are unable to participate at 103 club sites.)

---

Chief Patron: Poindexter

Item 95 #3h

Co-Patron(s): Byron

<b>Agriculture And Forestry</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Agriculture And Consumer Services	\$100,000	\$100,000	GF

**Language:**

Page 81, line 35, strike "\$4,865,303" and insert "\$4,965,303".

Page 81, line 35, strike "\$4,865,303" and insert "\$4,965,303".

Page 81, after line 40, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$100,000 in the first year and \$100,000 in the second year from the general fund is appropriated to support the eradication of hydrilla on Smith Mountain Lake."

**Explanation:**

(This amendment provides \$100,000 each year from the general fund to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on Smith Mountain Lake. This invasive plant species interferes with recreation, destroys fish and wildlife habitats, and can severely degrade water delivery systems.)

---

Chief Patron: Poindexter

Item 368 #3h

Co-Patron(s): Byron, Putney

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$5,000	\$5,000	GF

**Language:**

Page 340, line 49, strike "\$119,884,181" and insert "\$119,889,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$117,939,181".

Page 341, line 24, strike the first "\$20,000" and insert "\$25,000".

Page 341, line 24, strike the second "\$20,000" and insert "\$25,000".

**Explanation:**

(This amendment provides \$5,000 each year from the general fund for water quality monitoring on Smith Mountain Lake. Including funding already contained in House Bill 30, the total funding for water quality monitoring on Smith Mountain Lake would equal \$25,000 each year.)

---



Chief Patron: Poindexter

Item 368 #4h

Co-Patron(s): Byron, Putney

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$25,000	\$25,000	GF

**Language:**

Page 340, line 49, strike "\$119,884,181" and insert "\$119,909,181".

Page 340, line 49, strike "\$117,934,181" and insert "\$117,959,181".

Page 341, after line 27, insert:

"C. Out of the amounts appropriated for Environmental Financial Assistance, \$25,000 the first year and \$25,000 the second year from the general fund is provided to Tri-County Lake Administrative Commission for the identification, mapping, and control of invasive vegetative species beyond hydrilla found in Smith Mountain Lake."

**Explanation:**

(This amendment provides funding to control invasive species now found in Smith Mountain Lake. A related amendment provides funding to control hydrilla, an invasive plant species that has now been found in the lake.)

---

Chief Patron: Poindexter

Item 371 #2h

Co-Patron(s): Byron, Putney

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Game And Inland  
Fisheries

\$25,000

\$25,000 NGF

**Language:**

Page 342, line 32, strike "\$5,388,308" and insert "\$5,413,308".

Page 342, line 32, strike "\$5,388,308" and insert "\$5,413,308".

Page 342, after line 40, insert:

"Out of the amounts appropriated for Enforcement of Boating Safety Laws and Regulations, \$25,000 the first year and \$25,000 the second year in nongeneral funds is provided to further develop the navigation aid system on Smith Mountain Lake in conformance with U.S. Coast Guard standards."

**Explanation:**

(This amendment provides \$25,000 each year in nongeneral funds to further develop the navigational aid system on Smith Mountain Lake in conformance with U.S. Coast Guard standards.)

---

Chief Patron: Poindexter

Item 493 #104h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Jubal A. Early Preservation Trust 25,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to Jubal A. Early Preservation Trust for restoration, preservation and interpretation of the General Jubal A. Early Homeplace. The site is listed on the Virginia Landmarks Register, National Register of Historic Places, and Virginia Civil Wars Trails.)

---

Chief Patron: Poindexter

Item 493 #106h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Franklin County Historical Society, Inc., 50,000 0".

**Explanation:**

(This amendment provides \$50,000, the first year from the general fund to Franklin County Historical Society, Inc. for renovation of a historic old home in Rocky Mount, donated to the Franklin County Historical society as a permanent home for a growing collection of local history. Funding is needed to assist in interpretation and display of exhibits, books and documents to allow easy use by the general public, including a barrier-free environment for those with varying degrees of mobility.)

---

Chief Patron: Poindexter

Item 493 #107h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Floyd County Historical Preservation Trust 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Floyd County Historical Preservation Trust for ongoing support of the Phlegar Homestead, one of the oldest homes in Floyd County; Oxford Academy, built around 1900; and Ridgemont, a two-story frame building erected in 1913 as a hospital.)

---

Chief Patron: Poindexter

Item 493 #108h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Blue Ridge Foundation, Inc. 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Blue Ridge Foundation, Inc., for promoting heritage tourism and education. The Blue Ridge Institute was created in 1973 to document and present regional folk culture. Funds will provide ongoing support for operating expenses and heritage-related programming.)

---

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 165, after line 26, insert:

"K.1. The State Council of Higher Education, in consultation with public colleges and universities, shall review potential cost savings associated with operating colleges and universities in Virginia year-round. In conducting its review, the Council should (i) determine the benefits of a year-round college calendar in Virginia and (ii) identify and evaluate the economic and academic advantages and disadvantages of the year-round college calendar, including, but not limited to, cost savings, rising enrollments, more rapid graduation due to accelerated programming, higher tuition and institutional costs, administrative and curriculum problems, admissions, retention, and persistence concerns, barriers to student seasonal employment, availability and flexibility of federal financial aid and other public and private grants in aid for higher education, academic continuity, scheduling for research activities, and capacity and utilization of academic buildings, dormitories, and other facilities.

2. The State Council shall report its findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than January 1, 2009."

**Explanation:**

(This amendment is self-explanatory.)

---

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 165, after line 26, insert:

"K.1. The State Council of Higher Education, in consultation with public colleges and universities, shall examine the financial feasibility of establishing an online public institution of higher education. In conducting its review the Council should (i) estimate the impact on enrollment throughout the Commonwealth; (ii) determine the operating and capital requirements of an online institution, including an analysis of space requirements; (iii) estimate potential cost savings of collaborative teaching options; (iv) evaluate all distance learning programs within the construct of a public online institution; (v) evaluate potential tuition and fee structure to support the enterprise; and (v) examine the potential for public-private collaboration.

2. The State Council shall report its findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than January 1, 2009."

**Explanation:**

(This amendment is self-explanatory.)

---



**Transportation**

Department Of Transportation

Language

**Language:**

Page 404, after line 4, insert:

"E. Notwithstanding any other provision of law, the Virginia Department of Transportation shall utilize no state funds to effect the closure of the access road connecting Shaw Road to State Route 28 in Loudoun County until such time that improvements to adjoining neighborhood roadways have been made to accommodate the traffic that will be diverted through neighborhoods in the vicinity."

**Explanation:**

(This amendment prohibits the Virginia Department of Transportation from proceeding with its plan to close the access road that connects Shaw Road to State Route 28 in Loudoun County. The neighborhood roadways in the vicinity of the access roads are insufficient to accommodate the additional traffic that would be generated by the closure of the access road which includes businesses employing over 400 persons.)

---

Chief Patron: Poisson

Item 493 #273h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Blue Ridge Speech and Hearing Center of Loudoun County, Inc. 250,000 0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to the Blue Ridge Speech and Hearing Center of Loudoun County, Inc., to expand and improve the speech and hearing services of the only non-profit speech and hearing center serving Loudoun County and the surrounding area. Since 1964, the Center has offered free screenings and community outreach to senior citizens as well as subsidized evaluations and treatment for those challenged by communication disabilities. The Board has a plan to match funds through a major fundraising campaign.)

---

Chief Patron: Poisson

Item 493 #274h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$35,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$35,000".

Page 444, after line 34, insert:

"Loudoun Archaeological Foundation, Inc. 35,000 0".

**Explanation:**

(This amendment provides \$35,000 the first year from the general fund to Loudoun Archaeological Foundation, Inc., for ongoing support of its activities. In 2007, nearly 5,000 elementary schoolchildren attended the Foundation's educational programs and assisted in the dig activities. Adults performed more than 2,200 hours of donate labor at three dig sites.)

---

Chief Patron: Purkey

Item 493 #11h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$100,000	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,855,000".

Page 444, after line 34, insert:

"Judeo-Christian Outreach Center                      100,000                      100,000".

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to the Judeo-Christian Outreach Center (JCOC). The funds will be used for a portion of the operating costs of the preschool for one year. The school is open five days a week, all year round, from 8:00 am to 6:00 PM to accommodate the parents, many of whom are single parents and working their way out of poverty. The school is licensed by the Department of Social Services. The JCOC Ocean-front Preschool is an official *Raising a Reader* site, which is part of the United Way of South Hampton Roads' Success-by-Six program.)

---

Chief Patron: Putney

Item 38 #11h

**Judicial Department**

Supreme Court

**FY 08-09**

(\$9,554,781)

**FY 09-10**

(\$9,329,781) NGF

**Language:**

Page 20, line 17, strike "\$28,562,566" and insert "\$19,007,785".

Page 20, line 17, strike "\$28,337,566" and insert "\$19,007,785".

Page 20, after line 21, insert:

"Dedicated Special Revenue a sum sufficient".

Page 21, after line 21, insert:

"H. Included in this item is the Courts Technology Fund, a special non-reverting fund which is the funding source for the Supreme Court of Virginia to update, maintain and support the telecommunications and technology systems of the judicial system."

**Explanation:**

(This amendment creates a "sum sufficient" appropriation for the Supreme Court of Virginia's Courts Technology Fund. This special non-reverting fund is to be administered by the Supreme Court of Virginia to update, maintain and support the telecommunications and technology systems of the judicial system. The revenue for the fund is derived from a portions of the sums collected pursuant to §§ 16.1-69.48:2, 17.1-275, 17.1-328, and 17.1-418, Code of Virginia as specified in each section.)

---

Chief Patron: Putney

Item 44 #1h

**Judicial Department**  
Magistrate System

**FY 08-09**  
\$1,961,570

**FY 09-10**  
\$7,846,265 GF

**Language:**

Page 27, line 6, strike "\$27,498,173" and insert "\$29,459,743".

Page 27, line 6, strike "\$28,185,653" and insert "\$36,031,918".

**Explanation:**

(This amendment requests general funds for a phased-in adjustment in the salary structure for the magistrates and chief magistrates. House Bill 903 proposes comprehensive reforms to the magistrate system and includes increased educational requirements for the positions within the system. An increase in the salary structure is needed to retain competent staff and attract candidates who will meet the new educational requirements.)

---

Chief Patron: Putney

Item 73 #1h

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$350,434	\$319,450	GF

**Language:**

Page 53, line 19, strike "\$67,102,122" and insert "\$67,452,556".

Page 53, line 19, strike "\$67,102,122" and insert "\$67,421,572".

**Explanation:**

(This amendment requests general funds to convert four part-time Commonwealth's Attorneys' offices to full-time status, in accordance with § 15.2-1629, Code of Virginia. The amendment provides funding to convert the offices for Buckingham, Caroline, Charles City, and Middlesex counties to full-time status. Funding is needed a) to convert the salary of the Commonwealth's Attorney to full-time; b) to convert the salary of the part-time administrative assistant to full-time; c) for additional office expense funding; and d) for start-up equipment costs in the first year.)

---

Chief Patron: Putney

Item 73 #3h

**Administration**

Compensation Board

**FY 08-09**

\$5,924,161

**FY 09-10**

\$5,924,161 GF

**Language:**

Page 53, line 19, strike "\$67,102,122" and insert "\$73,026,283".

Page 53, line 19, strike "\$67,102,122" and insert "\$73,026,283".

**Explanation:**

(This amendment requests general funds to fully staff Commonwealth's Attorneys' offices based on the Compensation Boards staffing standards. This amendment provides funding for 167 new positions, 63 assistant Commonwealth's Attorneys and 104 administrative support positions. A companion amendment in Item 76 increases the number of authorized positions for the offices.)

---



Chief Patron: Putney

Item 73 #4h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$390,522

\$390,522 GF

**Language:**

Page 53, line 19, strike "\$67,102,122" and insert "\$67,492,644".

Page 53, line 19, strike "\$67,102,122" and insert "\$67,492,644".

**Explanation:**

(This amendment requests general funds for an additional 23 Assistant Attorneys in the Commonwealth's Attorneys Career Prosecutor Program. Under the program the attorneys that qualify receive a 19.48 percent salary increase.)

---

Chief Patron: Putney

Item 76 #1h

**Administration**

Compensation Board

Language

**Language:**

Page 61, line 7, strike "1,266 1,266", and insert "1,433 1,433".

**Explanation:**

(This amendment authorizes 167 additional positions, 63 attorneys and 104 administrative positions within the Commonwealth's Attorneys' offices. This increase would fully staff the offices based on the Compensation Board's staffing standards for the Commonwealth's Attorneys' offices. A companion amendment in Item 73 provides the funding for the positions.)

---

Chief Patron: Putney

Item 95 #2h

**Agriculture And Forestry**

**FY 08-09**

**FY 09-10**

Department Of Agriculture And  
Consumer Services

\$100,000

\$100,000 GF

**Language:**

Page 81, line 35, strike "\$4,865,303" and insert "\$4,965,303".

Page 81, line 35, strike "\$4,865,303" and insert "\$4,965,303".

Page 81, after line 40, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$100,000 in the first year and \$100,000 in the second year from the general fund is appropriated to support the eradication of hydrilla on Lake Gaston, the Potomac River and other bodies of water identified by the Department of Agriculture and Consumer Services."

**Explanation:**

(This amendment provides \$100,000 each year from the general fund to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on Lake Gaston, the Potomac River and other bodies of water. This invasive plant species interferes with recreation, destroys fish and wildlife habitats, and can severely degrade water delivery systems.)

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Chief Patron: Putney

Item 111 #1h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$2,000,000	\$2,000,000	GF

**Language:**

Page 96, line 23, strike "\$15,678,467" and insert "\$17,678,467".

Page 96, line 23, strike "\$15,678,467" and insert "\$17,678,467".

Page 96, line 28, strike "\$15,400,000" and insert, "\$17,400,000".

Page 96, line 29, strike "\$15,400,000" and insert, "\$17,400,000".

**Explanation:**

(This amendment increases the appropriation for the Enterprise Zone program by \$2.0 million from the general fund each year to help reduce the necessity to pro-rate grants to eligible recipients under this economic development program.)

---

Chief Patron: Putney

Item 147 #4h

Co-Patron(s): Abbitt, Cox, Griffith, Hamilton, Howell, A., Ingram, Joannou, Jones, S.C., Landes, Marshall D., May, Morgan, Phillips, Scott, J.M., Shannon, Sherwood, Tata, Valentine, Ware, L., Ware, O.

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$3,748,854	\$3,748,854	GF

**Language:**

Page 158, line 23, strike "\$67,265,295" and insert "\$71,014,149".

Page 158, line 23, strike "\$67,265,295" and insert "\$71,014,149".

Page 159, line 11, strike "\$59,505,933" and insert "\$63,254,787".

Page 159, line 12, strike "\$59,505,933" and insert "\$63,254,787".

Page 159, line 39, strike "\$3,200" and insert "\$3,300".

Page 159, line 40, strike "\$2,200" and insert "\$2,500".

**Explanation:**

(This amendment provides general funds for the Tuition Assistance Grant program to increase the undergraduate award to \$3,300 and the graduate award to \$2,500 in fiscal year 2009.)

---

Chief Patron: Putney

Item 197 #2h

**Education: Higher Education**

University Of Virginia

<b>FY 08-09</b>	<b>FY 09-10</b>	
\$1,768,500	\$1,718,500	GF
\$206,500	\$206,500	NGF
3.50	3.50	FTE

**Language:**

Page 186, line 41, strike "\$474,897,637" and insert "\$476,872,637".

Page 186, line 41, strike "\$474,897,637" and insert "\$476,822,637".

**Explanation:**

(This amendment requests general and nongeneral operating support for campus security enhancements.)

---

Chief Patron: Putney

Item 199 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
University Of Virginia	\$0	\$7,725,000	GF
	0.00	33.00	FTE

**Language:**

Page 189, line 41, strike "\$291,710,136" and insert "\$299,435,136".

**Explanation:**

(This amendment requests general fund support to continue the base level of funding provided by the 2006 General Assembly for the Higher Education Research Initiative in biomedical sciences. Funding was eliminated in second year of the introduced budget.)

---

Chief Patron: Putney

Item 361 #1h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Conservation And Recreation	\$362,562	\$0 NGF

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$64,608,355".

Page 337, after line 23, insert:

"H. Out of the appropriation for Land and Resource Management, \$362,562 the first year in special funds is provided from the sale of "Friend of the Chesapeake" license plates to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

**Explanation:**

(This amendment provides \$362,562 the first year in nongeneral fund revenue to support the payment of grants approved by the Chesapeake Bay Restoration Fund Advisory Committee to 46 organizations that are working to either improve the health of the Chesapeake Bay, improve citizens understanding of the Chesapeake Bay's ecology, or conduct research on issues of importance to improving the bay's health. The grants ranged in value between a minimum of \$400 and a maximum of \$26,000.)

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Chief Patron: Putney

Item 361 #10h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Conservation And Recreation	\$5,000,000	\$0 GF

**Language:**

Page 335, line 48, strike "\$64,245,793" and insert "\$69,245,793".

Page 336, line 49, after "F.", insert "1."

Page 337, after line 4, insert:

"2. Included in the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management is \$5,000,000 the first year from the general fund for the City of Bedford for the rehabilitation of the Stoney Creek Reservoir Dam, which serves as the primary source of drinking water for the City of Bedford and much of the surrounding area."

**Explanation:**

(This amendment includes \$5.0 million the first year from the general fund to provide funding for the rehabilitation of the Stoney Creek Reservoir Dam owned by the City of Bedford. Due to revisions to the Virginia Impounding Structure Regulations and residential development downstream from the dam, the Stoney Creek Reservoir Dam, which is the city's and much of the surrounding area's primary source of drinking water, must be upgraded. This upgrade, given the size of the City of Bedford, could have a significant impact on the rates the city charges its residential, commercial, and industrial customers.)

---

Chief Patron: Putney

Item 462 #1h

Co-Patron(s): May

<b>Transportation</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Transportation	\$0	(\$180,000,000)	GF

**Language:**

Page 411, line 19, strike "\$180,000,000" and insert "\$0".

Page 411, line 23, strike "On or before June 30, 2009, the State".

Page 411, strike lines 24 through 28.

Page 411, line 30, strike "in excess of the reversion required by".

Page 411, strike line 31.

Page 411, line 32, strike "appropriation of \$180,000,000 in this Item".

**Explanation:**

(This amendment reverses the Governor's action in House Bill 30 as introduced which would revert \$180.0 million of the \$500.0 million from the general fund dedicated to transportation by the 2007 Session of the General Assembly from transportation in fiscal year 2009 and reappropriate those funds in fiscal year 2010. This action ensures the budget comports with the dedication of these funds to transportation as determined by the 2007 General Assembly.)

---

Chief Patron: Putney

Item 493 #10h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$1,500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$1,500,000".

Page 444, after line 34, insert:

"Jefferson's Poplar Forest      1,500,000      0".

**Explanation:**

(This amendment provides \$1.5 million the first year from the general fund to Thomas Jefferson's Poplar Forest. The funds will be used for land acquisition and preservation for the property for continued public use. Financial support from the state is essential to sustaining the work to build Poplar Forest into a major national tourist attraction and cultural landmark on a par with Monticello.)

---

Chief Patron: Putney

Item 493 #16h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 444, after line 34, insert:

Avenel Foundation	300,000	0".
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**Explanation:**

(This amendment provides \$300,000 the first year from the general fund to the Avenel Foundation for capitol improvements for renovation and restoration work of historic Avenel plantation which was built in 1838 and located in Bedford, Virginia. Avenel is listed in the National Register of Historic Places and the Virginia Landmarks Register. This landmark is available for educational, social, business and other appropriate community uses.)

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Chief Patron: Putney

Item 493 #18h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$236,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$236,000".

Page 444, after line 34, insert:

"Jewish Community Relations Council                      236,000                      0".

**Explanation:**

(This amendment provides \$236,000 the first year from the general fund to the Jewish community Relations Council for capital projects. The funding will be support projects partnered by 1) the Jewish Community Center of Northern Virginia for the expansion of early infant program costing \$50,000; 2) Jewish Foundation for Group Homes for facility repairs and renovations costing \$36,000; 3) Jewish Social Service Agency for equipment, security system and infrastructure costing \$50,000; 4) Beth El House for two bathrooms costing \$50,000; and 5) Chesterbrook Residence for an elevator costing \$50,000. In summary, the funding will support early infant child-care programs, facilities for disabled adults and domestic abuse victims, and augmentation of services to Northern Virginia seniors.)

---

Chief Patron: Putney

Item 493 #63h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Bedford Museum                    25,000    0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to the Bedford Museum for capital improvements.)

---

Chief Patron: Putney

Item 493 #122h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$100,000	\$100,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,855,000".

Page 444, after line 34, insert:

"Jill's House                      100,000              100,000".

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to Jill's House. The mission of Jill's House, Inc., is to provide support and care to families with children with special needs in the Washington, D.C., metropolitan area through short-term overnight respite and therapy programs. Jill's House will be located in Vienna, Virginia, on property owned by McLean Bible Church. Respite care is a remedy for the emotional, physical and financial hardships that families endure and is the most frequently requested support service. Often called "the gift of time," respite provides short-term care of people with disabilities while allowing the parent/caregiver necessary rest and relief.)

---



Chief Patron: Putney

Item 493 #123h

Co-Patron(s): Abbitt, Alexander, Armstrong, BaCote, Bouchard, Bowling, Brink, Byron, Cox, Dance, Fralin, Hall, Hamilton, Hargrove, Hugo, Ingram, Kilgore, Loupassi, May, McClellan, Merricks, Moran, Morgan, Nichols, O'Bannon, Oder, Peace, Poisson, Purkey, Shannon, Sherwood, Tata, Toscano, Ware, O., Watts, Howell, A.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate	\$500,000	\$0 GF
Entities-Nonstate Agencies		

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"Richmond Ballet, The State Ballet of Virginia 500,000 0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the Richmond Ballet. This amendment has two specific purposes: 1) to continue "The State Ballet of Virginia Education and Touring Initiative" to benefits citizens throughout the entire Commonwealth, and 2) to expand the Minds In Motion outreach program to at-risk and under served communities.)

---

Chief Patron: Rust

Item 224 #2h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Polytechnic Institute And  
State University

\$257,199

\$257,199 GF

**Language:**

Page 205, line 34, strike "\$483,891,640" and insert "\$484,148,839".

Page 205, line 34, strike "\$506,089,640" and insert "\$506,346,839".

**Explanation:**

(This amendment requests general funds to test and compare hydrology and water quality of stormwater runoff from a commercial site in Northern Virginia using low impact development practices and principles to a nearby site that uses traditional stormwater management practices.)

---

Chief Patron: Rust

Item 485 #2h

Co-Patron(s): Bowling

**Independent Agencies**

Virginia Retirement System

**FY 08-09**

\$125,000

**FY 09-10**

\$125,000 GF

**Language:**

Page 439, line 26, strike "\$9,476,951" and insert "\$9,601,951".

Page 439, line 26, strike "\$9,476,951" and insert "\$9,601,951".

Page 439, line 43, strike "\$78,000" and insert "\$203,000."

**Explanation:**

(This amendment requests \$125,000 from the general fund each year of the biennium for the Volunteer Firefighters' and Rescue Squad Service Awards Fund. This fund, established by the legislature in 1999 and managed by the VRS, collects funds from volunteers who choose to join the fund, the squads of the volunteers who contribute on behalf of the volunteer as well as any general fund that maybe appropriated into the fund. The VRS invests these funds on behalf of the volunteers. The Appropriation Act provides the VRS \$78,000 in general funds each year for administrative cost related to the fund but no general fund has been appropriated for the Fund itself. There is approximately \$1 million in the Fund.)

---

Chief Patron: Rust

Item 493 #81h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Black Women United for Action 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Black Women United for Action – BWUFA – for ongoing support of this grassroots community service organization. BWUFA is dedicated to self-sufficiency for vulnerable families and sponsors an annual education/cultural Slave Memorial project at Historic Mount Vernon which attracts guests internationally. 2008 marks the 25<sup>th</sup> anniversary of Governor Robb’s dedication of the monument.)

---

Chief Patron: Rust

Item 493 #103h

Co-Patron(s): Eisenberg, Hugo, Shannon, Sickles

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,255,000".

Page 444, after line 34, insert:

"Capital Area Food Bank 500,000 500,000".

**Explanation:**

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to Capital Area Food Bank for renovation of a food distribution facility that will build capacity to enable the food bank to expand nutrition and education programs. Funding will enable the food bank to more than double the amount of fresh food and produce distributed from 20 million pounds to 40 million pounds annually.)

---

Chief Patron: Rust

Item 493 #245h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$10,000".

Page 444, after line 34, insert:

"Optimist Club of Herndon 10,000 0".

**Explanation:**

(This amendment provides \$10,000 the first year from the general fund to Optimist Club of Herndon for two field improvements for the Cal Ripken Baseball League which serves more than 700 children. Total cost is estimated to be \$30,000.)

---

Chief Patron: Rust

Item 493 #247h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate	\$10,000	\$10,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 443, line 4, strike "\$0" and insert "\$10,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,765,000".

Page 444, after line 34, insert:

"Herndon Foundation for the Cultural Arts 10,000 10,000".

**Explanation:**

(This amendment provides \$10,000 the first year and \$10,000 the second year from the general fund to Herndon Foundation for upgrading ArtSpace Herndon center to current building codes. ArtSpace Herndon is a new program that will bring arts programs to downtown Herndon. The center will be in an existing building leased from the Town of Herndon. Total cost is estimated to be \$60,000.)

---

Chief Patron: Rust

Item 493 #248h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$10,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$10,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,765,000".

Page 444, after line 34, insert:

"Sterling Foundation, Inc. 10,000 10,000".

**Explanation:**

(This amendment provides \$10,000 the first year and \$10,000 the second year from the general fund to The Sterling Foundation, Inc., for landscaping enhancements along Sterling Boulevard, the neighborhood's main artery. Goal is to plant 229 new trees along the median.)

---



Chief Patron: Rust

Item 493 #269h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$10,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$10,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,765,000".

Page 444, after line 34, insert:

"Jeanie Schmidt Free Clinic 10,000 10,000".

**Explanation:**

(This amendment provides \$10,000 the first year and \$10,000 the second year from the general fund to Jeanie Schmidt Free Clinic (JSFC) for ongoing support of care for uninsured patients who cannot pay for services. JSFC is a community-based organization of volunteer medical professionals and community volunteers. JSFC is the only free clinic in northwest Fairfax County)

---

Chief Patron: Rust

Item C-21 #1h

Co-Patron(s): Hugo, Lingamfelter, Miller, J

**Education: Higher Education**

George Mason University

**FY 08-09**

\$1,000,000

**FY 09-10**

\$0 GF

**Language:**

Page 452, line 34, strike "\$2,000,000" and insert "\$3,000,000".

**Explanation:**

(This amendment requests general funds to supplement the Fairfax Performing Arts project.)

---

Chief Patron: Rust

Item C-35 #1h

Co-Patron(s): Frederick, Hugo, Lingamfelter, Miller, J

**Education: Higher Education**

George Mason University

Language

**Language:**

Page 454, line 27, after "lease.", insert:

"If such project is constructed on land owned by or leased to a University-related foundation, or land owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinances. The permitting official for such project shall be the Bureau of Capital Outlay Management."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Rust

Item C-36.10 #2h

Co-Patron(s): Lingamfelter, Miller, J

**Education: Higher Education**

George Mason University

**FY 08-09**

\$5,000,000

**FY 09-10**

\$0 GF

**Language:**

Page 455, after line 3, insert:

"C-36.10. New Construction: Supplement

\$5,000,000

Academic VI (17365)

Fund Sources: Bond Proceeds

\$5,000,000".

**Explanation:**

(This amendment requests additional general funds to supplement the Academic VI academic building.)

---

Chief Patron: Rust

Item C-36.10 #3h

Co-Patron(s): Frederick, Hugo, Lingamfelter, Miller, J

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

George Mason University

\$0

\$6,000,000 NGF

**Language:**

Page 455, after line 3, insert:

"C-36.10. New Construction: Swing Space  
and Data Center (17142)

\$6,000,000

Fund Sources: Bond Proceeds

\$6,000,000".

**Explanation:**

(This amendment requests additional 9 (d) revenue bond authority to supplement the Swing Space / Data Center project.)

---

Chief Patron: Rust

Item C-91.10 #1h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Polytechnic Institute And  
State University

\$45,250,000

\$35,000,000

\$0 GF

\$0 NGF

**Language:**

Page 463, after line 38, insert:

"C-91.10. New Construction: Signature

\$80,250,000

Engineering Building

Fund Sources: General

\$45,250,000

Higher Education Operating

\$35,000,000".

**Explanation:**

(This amendment requests general and nongeneral funds to construct a 160,000 gross square foot state-of-the-art engineering building.)

---

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 156, after line 50, insert:

"C. When Virginia receives a waiver from the United States Department of Education from NCLB or when the General Assembly, the Governor concurring, withdraws from NCLB , the federal funds previously allocated to fund NCLB in Virginia shall be directed to the following initiatives :1) provide the necessary funding to school divisions that would raise teacher's salaries to the national average; school divisions will not be required to provide any local matching funds; 2) with any remaining fund balances, an amount up to or equal to \$50 million will be provided for the expressed purpose of offering tuition assistance grants (TAGs) to Virginia accredited private schools on behalf of those parents who apply for such grants from the Department of Education, the amount of the tuition assistance grants (TAGs) will be determined by the revenues available and the total number of parents applying to for such grant up to a maximum amount of \$5000 annually per child. Eligible children shall be from households with annual income below 250% of the federal free and reduced lunch program requirements for school aged children; 3) that \$8 million will be used as additional funding to reimburse school divisions for meals served to students eligible for free and reduced lunch; 4) all remaining fund balances shall be directed to the Literary Fund for the sole purpose of providing school construction loans. "

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Saxman

Item 149 #7h

Co-Patron(s): Landes

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	(\$24,913)	(\$24,913)	GF

**Language:**

Page 162, line 26, strike "\$11,719,318" and insert "\$11,694,405".

Page 162, line 26, strike "\$11,719,318" and insert "\$11,694,405".

**Explanation:**

(This amendment requests the removal of new funding in the introduced budget for the Virginia Women's Institute for Leadership (VWIL). A companion amendment restores these funds to Mary Baldwin College VWIL under the Unique Military Activities program at Virginia Military Institute.)

---



Chief Patron: Saxman

Item 222 #1h

Co-Patron(s): Landes

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Military Institute	\$24,913	\$24,913	GF

**Language:**

Page 205, line 1, strike "\$6,196,904" and insert "\$6,221,817".

Page 205, line 1, strike "\$6,196,904" and insert "\$6,221,817".

Page 205, after line 12, insert:

"B.1. It is the intent of the General Assembly that the Unique Military Activities appropriation for the Virginia Military Institute be distributed among cadets of the Virginia Corps of Cadets at Mary Baldwin College as defined in a plan based on such contract and approved by the Secretary of Education.

2. Out of this appropriation, \$199,660 is designated for Mary Baldwin College the first year and \$199,660 for Mary Baldwin College the second year from the general fund for cadets of the Virginia Corps of Cadets. No allotment will be made until Mary Baldwin College certifies the number of cadets to the Secretary of Education. Funding will be transferred from this appropriation to Mary Baldwin College. Any funds remaining after the transfer will revert to the general fund."

**Explanation:**

(This amendment restores unique military activities funding to the Virginia Women's Institute for Leadership at Mary Baldwin College under the Unique Military Activities program at Virginia Military Institute. This is a companion amendment to Item 149 #7h which removes the funds.)

---

Chief Patron: Saxman

Item 395 #5h

**Public Safety**

**FY 08-09**

**FY 09-10**

Department Of Criminal Justice  
Services

\$43,020

\$0 GF

**Language:**

Page 363, line 40, strike "\$81,939,599" and insert "\$81,982,619".

Page 366, after line 21, insert:

"I. Out of the amounts appropriated for Financial Assistance for Administration of Justice Services, \$43,020 the first year from the general fund is provided to the City of Staunton for the installation of automated vehicle locators in the city's police patrol units in order to better respond to requests for public safety services."

**Explanation:**

(This amendment provides funding to the City of Staunton for the installation of automated vehicle locators in the city's 12 police patrol units. Use of the automated vehicle locators will allow dispatchers to more efficiently assign public calls for service to the closest vehicles.)

---

Chief Patron: Saxman

Item 395 #6h

**Public Safety**

**FY 08-09**

**FY 09-10**

Department Of Criminal Justice  
Services

\$105,000

\$0 GF

**Language:**

Page 363, line 40, strike "\$81,939,599" and insert "\$82,044,599".

Page 366, after line 21, insert:

"I. Out of the amounts appropriated for Financial Assistance for Administration of Justice Services, \$105,000 the first year from the general fund is provided to the County of Augusta for the installation of computers and software for the implementation of a license plate recognition system and for access to the Virginia Criminal Information Network and the National Criminal Information Network."

**Explanation:**

(This amendment provides funding to the County of Augusta for the installation of laptop computers and software to both implement a license plate recognition system and automated access to the Virginia Criminal Information Network and National Criminal Information Network.)

---

Chief Patron: Saxman

Item 395 #7h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Criminal Justice Services	\$19,998	\$0 GF

**Language:**

Page 363, line 40, strike "\$81,939,599" and insert "\$81,959,597".

Page 366, after line 21, insert:

"I. Out of the amounts appropriated for Financial Assistance for Administration of Justice Services, \$19,998 the first year from the general fund is provided to the County of Rockingham for the installation of computer navigation systems for the county's police patrol vehicles."

**Explanation:**

(This amendment provides funding to the County of Rockingham for the installation of a computerized navigation device for its 40 police patrol vehicles. The installation of the navigation system will greatly increase response times by police to calls for service.)

---

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$2,564,403	\$2,564,403	GF

**Language:**

Page 46, line 37, strike "\$82,776,126" and insert "\$85,340,529".

Page 46, line 37, strike "\$82,776,126" and insert "\$85,340,529".

Page 49, after line 22, insert:

"3. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of the capital costs exceeds the Commonwealth's cumulative capital contribution."

Page 49, line 23, strike "3." and insert "4."

Page 49, line 28, strike "4." and insert "5."

Page 49, line 43, strike "5." and insert "6."

Page 49, line 51, strike "6." and insert "7."

**Explanation:**

(This amendment restores an exemption from the Commonwealth's methodology for recovering overhead costs associated with housing out-of-state inmates for the Northern Neck Regional Jail, Piedmont Regional Jail, Central Virginia Regional Jail, and the Alexandria Jail. The exemption from the overhead cost recovery methodology was eliminated by the Governor in his introduced budget.)

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Chief Patron: Scott, E.T.

Item 110 #4h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$14,500	\$14,500	GF

**Language:**

- Page 92, line 22, strike "\$49,190,566" and insert "\$49,205,066".
- Page 92, line 22, strike "\$47,878,913" and insert "\$47,893,413".
- Page 93, line 28, strike the first "\$85,500" and insert "\$100,000".
- Page 93, line 28, strike the second "\$85,500" and insert "\$100,000".

**Explanation:**

(This amendment provides an additional \$14,500 each year from the general fund for the Rappahannock-Rapidan Regional Commission, the planning district commission serving the PDC 9 region. These funds are needed to support work mandated in the Regional Cooperation Act (§ 15.2-4200 et seq.). This funding raises the state contribution to the long-recommended minimum funding level of \$100,000 per PDC. Currently, the state's contribution has decreased from \$90,000 to \$85,500 in one of Virginia's highest-growing regions.)

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Chief Patron: Scott, E.T.

Item 140 #2h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$521,453

\$567,289 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,369,246".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,600,287,107".

Page 128, line 27, after "Frederick,", insert "Orange,".

**Explanation:**

(This amendment provides \$521,453 the first year and \$567,289 the second year from the general fund to Orange County Public Schools for a 25 percent payment toward the total cost of the Cost of Competing Adjustment (COCA) for instructional and support positions as calculated by the Standards of Quality funding formula.)

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Chief Patron: Scott, E.T.

Item 140 #3h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$18,335

\$34,379 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,399,866,128".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,599,754,197".

Page 117, line 6, strike "\$13,800,568 \$14,322,717", and insert:  
"\$13,818,903 \$14,357,096".

**Explanation:**

(This amendment provides \$18,335 the first year and \$34,379 the second year from the general fund to Madison County Public Schools for tuition reimbursements equaling 15 students in fiscal year 2009 and 30 students in fiscal year 2010 to attend the Blue Ridge Virtual Governor's School.)

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Chief Patron: Scott, E.T.

Item 284 #10h

Co-Patron(s): Athey, Gilbert, Lingamfelter

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department For The Aging	\$75,000	\$75,000	GF

**Language:**

Page 255, line 45, strike "\$30,168,128" and insert "\$30,243,128".

Page 255, line 45, strike "\$30,168,128" and insert "\$30,243,128".

Page 257, after line 35, insert:

"N. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund shall be provided to the Rappahannock Rapidan Community Services Board and Area Agency on Aging to continue efforts to develop a long term plan to improve the delivery of aging and long-term care services in its five-county region."

**Explanation:**

(This amendment provides \$75,000 from the general fund each year to continue activities in the Rappahannock-Rapidan region for a model of aging and long-term care system enhancements and service collaboration that could be used as a model for other localities in Virginia. Aging Together does not provide direct services but promotes long-term system improvements. This initiative began with a grant from the Robert Wood Johnson Foundation as a best-practice.)

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**Public Safety**

Department Of Corrections

Language

**Language:**

Page 362, after line 56, insert:

"J. The Commonwealth of Virginia shall convey 45 acres (more or less) of property, being a portion of Culpeper County Tax Map No. 75, parcel 32, lying in the Cedar Mountain Magisterial District of Culpeper County, Virginia, in consideration of the County's construction of water capacity and service line(s) adequate to serve the needs of the Department of Corrections Coffeewood Facility and the Department of Juvenile Justice's Culpeper Juvenile Correctional Facility (hereinafter "the facilities"). The cost of the water improvements necessary to serve the Department of Corrections' facilities, including an 8-inch water service line, and including engineering and land/easement acquisition costs, shall be paid by the Commonwealth, less and except (i) the value of the property for the jail conveyed by the Commonwealth to the County (\$150,382.00, based on valuation by the Culpeper County Assessor), and (ii) the cost of increasing the size of the water service line from 8 inches to 12 inches, in order to accommodate planned county needs."

**Explanation:**

(This amendment provides for the transfer of about 45 acres owned by the Department of Corrections to Culpeper County in exchange for additional water and sewer capacity for both the Department of Corrections' Coffeewood Correctional Center and the Department of Juvenile Justice's Culpeper Juvenile Correctional Facility.)

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Chief Patron: Scott, E.T.

Item 420 #5h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$85,000	\$85,000	GF

**Language:**

Page 378, line 21, strike "\$240,757,520" and insert "\$240,842,520".

Page 378, line 21, strike "\$228,036,340" and insert "\$228,121,340".

Page 381, after line 4, insert:

"M. Out of the amounts appropriated for Drug Enforcement, \$85,000 the first year and \$85,000 the second year from the general fund is provided to support the D.A.R.E program through provision of student workbooks, training for law-enforcement officers serving as D.A.R.E instructors, and other program expenses."

**Explanation:**

(This amendment provides \$85,000 each year from the general fund to support D.A.R.E -- Drug Abuse Resistance Education -- a national program in which local law-enforcement officers give elementary and middle school students the skills they need to avoid involvement in drugs, gangs, and violence. The amendment provides workbooks for students, funding for the two-week training course for D.A.R.E instructors, and assistance with the annual D.A.R.E. conference. This program has been traditionally a program supported within the budget of the Department of State Police.)

---

Chief Patron: Scott, E.T.

Item 493 #68h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"The State Theatre Foundation, Inc. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to The State Theatre Foundation, Inc., for restoration and renovation of the 1938 vaudeville movie house in Culpeper. Funds will be used to offer programming to the community while the Theatre is being restored. Monies will be used in completion of the Design Development phase so construction can begin Spring 2008.)

---

Chief Patron: Scott, E.T.

Item 493 #75h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$21,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$21,000".

Page 444, after line 34, insert:

"Historic Gordonsville, Inc. 21,000 0".

**Explanation:**

(This amendment provides \$21,000 the first year from the general fund to Historic Gordonsville, Inc. for repair of the museum roof since water damage threatens valuable collections. Historic Gordonsville owns and operates the Exchange Hotel, an antebellum railroad hotel and major hospital of the Civil War.)

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Chief Patron: Scott, E.T.

Item 493 #76h

**Nonstate Agencies**

**FY 08-09**

**FY 09-10**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$2,500

\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$2,500".

Page 444, after line 34, insert:

"Madison Choral Society 2500 0".

**Explanation:**

(This amendment provides \$2,500 the first year from the general fund to Madison Choral Society for hiring a small number of professional musicians to aid in Choral Society productions.)

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Chief Patron: Scott, E.T.

Item 493 #87h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"The Montpelier Foundation 200,000 0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to The Montpelier Foundation for underwriting school field trip programs for more than 70 elementary schools, underwriting training programs on the US Constitution for more than 200 Virginia teachers, research, preparations for the grand reopening of the restored mansion, and general preservation and upkeep.)

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Chief Patron: Scott, E.T.

Item 493 #279h

Co-Patron(s): Abbitt, Hargrove, McClellan, Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$55,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$55,000".

Page 444, after line 34, insert:

"James Madison Museum 55,000 0".

**Explanation:**

(This amendment provides \$55,000 the first year from the general fund to James Madison Museum for building improvements that include re-roofing, replacing HVAC and mechanical systems, energy conservation measures, and a new visitor orientation room within the existing museum

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Chief Patron: Scott, J.M.

Item 89 #1h

**Administration**

State Board Of Elections

**FY 08-09**

\$132,000

**FY 09-10**

\$145,000 GF

**Language:**

Page 74, line 4, strike "\$18,977,928" and insert "\$19,109,928".

Page 74, line 4, strike "\$13,777,928" and insert "\$13,922,928".

**Explanation:**

(This amendment provides general funds, pursuant to House Bill 43, for the State Board of Elections to complete financial reviews of campaign finance reports for candidates for Governor, Lieutenant Governor, and Attorney General, as well as a random sample of candidates for General Assembly districts.)

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Chief Patron: Scott, J.M.

Item 93 #1h

**Agriculture And Forestry**

Department Of Agriculture And  
Consumer Services

Language

**Language:**

Page 79, after line 24, insert:

"No later than September 1, 2008, the Commissioner of the Department of Agriculture and Consumer Services shall solicit proposals under the Public-Private Education Facilities and Infrastructure Act of 2002 to outsource companion animal records reporting and inspection of companion animal custodial facility venues. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2008, on the results of its solicitation and the progress of efforts to outsource these activities."

**Explanation:**

(This amendment directs the Department of Agriculture and Consumer Services to pursue the privatization of companion animal records reporting and inspection of custodial facility.)

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Chief Patron: Scott, J.M.

Item 110 #3h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$434,903	\$434,903	GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,625,469".

Page 92, line 22, strike "\$47,878,913" and insert "\$48,313,816".

Page 93, line 26, strike the first "\$288,324" and insert "\$723,227".

Page 93, line 26, strike the second "\$288,324" and insert "\$723,227".

**Explanation:**

(This amendment provides an additional \$434,903 each year from the general fund for the Northern Virginia Regional Commission (NVRC), the planning district commission serving the PDC 8 region. These funds are needed to support work mandated in the Regional Cooperation Act (§ 15.2-4200 et seq). This funding would raise the state contribution to the long-recommended minimum funding level of 35 cents per capita. Currently, the general fund contribution to NVRC for its work in the state's largest region is lower than the amount contributed in fiscal year 1988, at just 14.1 cents per capita in fiscal year 2008.)

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Chief Patron: Scott, J.M.

Item 140 #4h

**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$448,599

\$465,030 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,296,392".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,600,184,848".

Page 117, line 6, strike "\$13,800,568 \$14,322,717", and insert:  
"\$14,249,717 \$14,787,747".

Page 154, line 2, strike "up to a".

Page 154, line 3, strike "cap of 1,500 students per Governor's School".

**Explanation:**

(This amendment provides \$448,599 the first year and \$465,030 the second year from the general fund to remove the cap of 1,500 students attending any Governor's Schools.)

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<b>Education: Elementary &amp; Secondary</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Direct Aid To Public Education	\$29,800,000	\$33,800,000	GF

**Language:**

- Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,429,647,793".
- Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,633,519,818".
- Page 116, line 53, strike "\$38,893,696 \$44,107,117" and insert: "\$68,693,696 \$77,907,117".
- Page 116, line 55, strike "\$5,476,072,793 \$5,532,289,605" and insert: "\$5,505,872,793 \$5,566,089,605".
- Page 148, line 41, strike "\$38,893,696" and insert "\$68,693,696".
- Page 148, line 42, strike "\$44,107,117" and insert "\$77,907,117".
- Page 148, line 44, strike "17" and insert "30".

**Explanation:**

(This amendment provides \$29.8 million the first year and \$33.8 million the second year from the general fund to increase the English-as-a-Second Language teacher to pupil ratio up to thirty ESL teachers for every one thousand ESL students in each school division.)

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<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Health	\$400,000	\$400,000	GF

**Language:**

Page 266, line 53, strike "\$18,919,904" and insert "\$19,319,904".

Page 266, line 53, strike "\$18,919,904" and insert "\$19,319,904".

Page 272, after line 35, insert:

"W. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund are provided pursuant to § 32.1-122.7, Code of Virginia, to support the Virginia Statewide Area Health Education Centers. General fund appropriations in this item shall be used for the recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medically underserved populations. The Director, Department of Planning and Budget, has the authority to make this transfer."

**Explanation:**

(This amendment restores \$400,000 from the general fund in each year to the Virginia Statewide Area Health Education Centers (AHECs) for the recruitment and retention, practice support and training of health care professions in medically underserved areas or areas with medically underserved populations. The October budget reduction actions eliminated the entire amount of state funding for AHECs which totaled \$400,000 annually from the general fund.)

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**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 299, after line 30, insert:

"AA. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Housing Development Authority, the Department of Housing and Community Development, the Virginia Association of Community Services Boards, The Arc of Virginia and the Virginia Network of Private Providers, as well as input from other statewide advocacy organizations, shall report on investment models and best-practices for the development of affordable and accessible community-based housing for persons with intellectual and related developmental disabilities. The report shall include how other states have provided financial incentives for the acquisition, renovation or construction of community housing. The report shall identify specific funding options that will increase the availability of community housing leverage state dollars and promote individualized, person-centered housing for persons with intellectual and related developmental disabilities. The report shall also include recommendations on the number of housing units, the location and type of units as well as an allocation methodology to ensure equitable statewide distribution. The report shall also address access to transportation and use of informal and formal support networks that are critical components of the success of housing models for this population. The report shall be submitted to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2008."

**Explanation:**

(This amendment requires the Department of Mental Health, Mental Retardation and Substance Abuse Services to report on options to expand community-based housing for people with intellectual and developmental disabilities.)

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Chief Patron: Scott, J.M.

Item 451 #1h

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 401, after line 37, insert:

"D. In connection with the construction of the rail mass transit system in the right of way of the Dulles Access/Toll Road connector (DATRC), a sound wall shall be constructed from the beginning of the DATRC and Route 123 in McLean, including the ramp connecting the DATRC with Route 123 abutting the Hallcrest townhouse subdivision."

**Explanation:**

(This amendment directs that as part of the Dulles Corridor Rail Project sound walls shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

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Chief Patron: Scott, J.M.

Item 493 #35h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Black Women United for Action                      50,000                      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Black Women United for Action (BWUFA) to support the organization's ongoing activities. BWUFA's goals are to provide an opportunity for 'C' and 'C-' underserved students to expand their minds while living/learning in a college setting; to break the cycle of poverty and dependency through education and to provide positive role models; and to encourage parental and family involvement. In addition, BWUFA sponsors an annual educational/cultural Slave Memorial Project at Historic Mount Vernon which attracts guests internationally.)

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Chief Patron: Scott, J.M.

Item 493 #36h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

Food for Others            50,000            0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Food for Others organization. The funding will be used for capital improvements: reconfigure office space; upgrade electrical, heating and air conditioning systems; and replace flooring.)

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Chief Patron: Scott, J.M.

Item 493 #48h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Falls Church-McLean Children's Center                      50,000                      0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Falls Church-McLean Children's Center. Funding would be used to support a portion of the full-day early childhood education program.)

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Chief Patron: Scott, J.M.

Item C-36.10 #4h

**Education: Higher Education**

George Mason University

**FY 08-09**

\$5,000,000

**FY 09-10**

\$0 GF

**Language:**

Page 455, after line 3, insert:

"C-36.10. New Construction: Point of View \$5,000,000

Institute for Conflict Analysis

Fund Sources: General \$5,000,000".

**Explanation:**

(This amendment requests additional general funds to support the construction of the Point of View Institute for Conflict Analysis project.)

---

Chief Patron: Shannon

Item 29 #1h

<b>Legislative Department</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Joint Legislative Audit And Review Commission	\$200,000	\$0 GF

**Language:**

Page 17, line 5, strike "\$3,519,465" and insert "\$3,719,465".

Page 17, after line 36, insert:

"E. Out of this appropriation \$200,000 from the general fund in the first year is provided for the Joint Legislative Audit and Review Commission (JLARC) to study the operations of the legislative branch including both houses and all agencies within the legislative branch. JLARC has the authority to contract for services to perform part or all of the review through an open and competitive procurement process in accordance with the provisions of the Virginia Public Procurement Act. JLARC shall complete its study and submit an executive summary of its findings and recommendations no later than the first day of the 2009 regular session of the General Assembly."

**Explanation:**

(This amendment requests general funds pursuant to House Joint Resolution 118 and House Bill 963, both of which direct JLARC to conduct a study of the legislative branch and recommend improvements and areas of potential cost savings.)

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Chief Patron: Shannon

Item 147 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$150,000	\$150,000	GF

**Language:**

Page 158, line 23, strike "\$67,265,295" and insert "\$67,415,295".

Page 158, line 23, strike "\$67,265,295" and insert "\$67,415,295".

**Explanation:**

(This amendment requests general funds for the waiver of tuition and fees for eligible veterans, in excess of federal educational benefits, as provided in House Bill 1109.)

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Chief Patron: Shannon

Item 149 #8h

Co-Patron(s): Amundson, Bulova, Caputo, Ebbin,  
Eisenberg, Englin, Miller, J, Moran, Poisson, Rust,  
Sickles, Vanderhye, Watts

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$750,000	\$750,000	GF

**Language:**

Page 162, line 26, strike "\$11,719,318" and insert "\$12,469,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$12,469,318".

Page 165, after line 26, insert:

"K. Out of this appropriation \$750,000 each year from the general fund shall be provided to Northern Virginia Community College to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty."

**Explanation:**

(This amendment requests the restoration of funding for Northern Virginia Community College for the nursing initiative eliminated in the introduced budget.)

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Chief Patron: Shannon

Item 316 #4h

Co-Patron(s): Amundson, Englin, Hargrove, Moran,  
O'Bannon, Plum

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Grants To Localities	\$5,000,000	\$5,000,000	GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$314,436,879".

Page 299, line 40, strike "\$316,936,879" and insert "\$321,936,879".

**Explanation:**

(This amendment provides \$5.0 million each year from the general fund to provide employment, residential, and other community supports for 1,000 individuals with mental retardation (MR) who are not on nor eligible for the MR waiver program. Each year, young adults graduate from special education with vocational, employment and other support needs. This funding is needed to provide services for special education graduates to assist them to remain in their communities and make the most of their education achievements, and adults with MR who are currently living in the community but need additional support to be successful as they grow older.)

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<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Corrections	\$315,525	\$0 GF

**Language:**

Page 360, line 7, strike "\$77,806,935" and insert "\$78,122,460".

Page 362, after line 56, insert:

"J. Included in the appropriation for this item is \$315,525 the first year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bill 964 by the 2008 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

**Explanation:**

(This amendment provides funding in the first year to provide for the increased costs of adult offenders incarcerated in the state correctional system as a result of the provisions of House Bill 964. House Bill 964 includes provisions requiring the registry of sex offenders who were required to be registered in other states, revoking the probation or parole of sex offenders who have violated any provisions of Virginia's registry or re-registry laws, and enhanced penalties for registry violations committed by offenders not defined as sexually violent.)

---

Chief Patron: Shannon

Item 397 #3h

Co-Patron(s): Scott, J.M.

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$10,789,572	\$10,789,572	GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

**Explanation:**

(This amendment provides funding to restore more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan. HB 599 funding is used to provide aid to localities with police departments.)

---

Chief Patron: Sherwood

Item 56 #2h

Co-Patron(s): Athey, Carrico, Cline, Cox, Dance, Fralin, Gilbert, Hamilton, Kilgore, Landes, Lingamfelter, Lohr, Nixon, O'Bannon, Saxman, Spruill, Tata, Wright, Howell, A., Ware, O.

<b>Executive Offices</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Attorney General And Department	\$110,000	\$110,000	GF
Of Law	1.00	1.00	FTE

**Language:**

Page 32, line 34, strike "\$29,728,459" and insert "\$29,838,459".

Page 32, line 34, strike "\$29,716,133" and insert "\$29,826,133".

**Explanation:**

(This amendment requests \$110,000 from the general fund each year of the biennium to support the continued operation of a full-time Assistant Attorney General to handle complex gang cases throughout the Shenandoah Valley. An Assistant AG is currently handling these cases, at the request of the eight Commonwealth Attorneys in the valley, with the cost of his position being funded through a federal grant which will end June 30, 2008. The OAG has applied for additional federal grants but has been unable to secure continued federal funding.)

---

Chief Patron: Sherwood

Item 69 #9h

**Administration**

**FY 08-09**

**FY 09-10**

Compensation Board

\$933,589

\$1,008,876 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$413,449,877".

Page 42, line 39, strike "\$428,128,258" and insert "\$429,137,134".

**Explanation:**

(This amendment provides funding to support 25 additional regional jail officers, three additional cooks, and two additional medical positions required for the Northwestern Regional Jail. The additional staffing is based upon a 2007 staffing study conducted by the Department of Corrections. A companion amendment to Item 76 provides an increase in the Compensation Board's position count for the new staffing.)

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Chief Patron: Sherwood

Item 69 #12h

**Administration**

Compensation Board

**FY 08-09**

\$1,323,627

**FY 09-10**

\$2,351,821 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$413,839,915".

Page 42, line 39, strike "\$428,128,258" and insert "\$430,480,079".

**Explanation:**

(This amendment provides funding for an additional 41 law enforcement deputies in fiscal year 2009 and 28 additional law enforcement deputies in fiscal year 2010 to meet the one law enforcement deputy to 1,500 in population ratio, as required by § 15.2-1609.1, Code of Virginia. The Governor's introduced budget includes no funding for additional law enforcement deputies. A companion amendment provides the positions necessary for this funding.)

---

**Administration**

Compensation Board

Language

**Language:**

Page 49, after line 57, insert:

"7. The provisions of paragraph H.1. shall not apply to any inmate populations housed in local or regional jails pursuant to an agreement entered into after July 1, 2008, with U.S. Immigration and Customs Enforcement for the housing of inmates identified by U.S. Immigration and Customs Enforcement as illegally present in the United States, or otherwise removable, and identified in the Local Inmate Data System as (a) born in another country, (b) a citizen of another country, or (c) for whom this information is unknown."

**Explanation:**

(This amendment permits local and regional jails that enter into an agreement with U.S. Immigration and Customs Enforcement after July 1, 2008, to recover the full amount of any reimbursements they may receive from the federal government for housing inmates who are illegally present in the United States or are otherwise removable. The amendment is designed to provide an incentive to these local and regional jails to allow U.S. Immigration and Customs Enforcement to use any available bed space not taken up by local and state-responsible prisoners.)

---

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Compensation Board	\$760,000	\$760,000	GF

**Language:**

Page 60, line 14, strike "\$7,867,759" and insert "\$8,627,759".

Page 60, line 14, strike "\$7,616,689" and insert "\$8,376,689".

Page 64, line 23, strike "\$244,500" and insert "\$1,004,500".

Page 64, line 24, strike "\$244,500" and insert "\$1,004,500".

Page 64, line 26, strike "Community" and insert:

"Center for Policing Innovation to implement and maintain the interface between all local and regional jails in the Commonwealth and the Statewide Automated Victim and Notification (SAVIN) system, to provide all SAVIN program coordination, and".

Page 64, line 27, strike "Policing Institute".

Page 64, line 28, strike "Statewide Automated Victim Notification (SAVIN)" and insert "SAVIN".

**Explanation:**

(This amendment provides language and funding for the ongoing implementation, support, and maintenance of the SAVIN victim notification system in all of Virginia's local and regional jails, thereby providing potentially lifesaving information and notification to victims of crimes regarding the status of their offenders' continued incarceration, escape, or pending release. During the past biennium, the Virginia Sheriffs' Association secured \$1.75 million in grants to implement the interface installation, training, and program coordination with Virginia's local and regional jail facilities. These implementation, training, and program coordination activities were provided by the Virginia Center for Policing Innovation. The amendment supports the continued maintenance between SAVIN and local and regional jails as well as linking SAVIN to Virginia's sex offender registry.)

---

Chief Patron: Sherwood

Item 76 #8h

**Administration**

Compensation Board

Language

**Language:**

Page 61, line 2, strike "10,393" and insert "10,421".

Page 61, line 2, strike "10,556" and insert "10,584".

Page 61, line 3, strike the first "725" and insert "727".

Page 61, line 3, strike the second "725" and insert "727".

**Explanation:**

(This amendment provides the additional positions in the Compensation Board's position count for sheriffs and medical positions necessary to support an additional 25 regional jail officers, three cooks, and two medical staff positions at the Northwestern Regional Jail. These positions were reported as necessary new positions in a 2007 staffing study conducted by the Department of Corrections. Funding for the positions is contained in a companion amendment.)

---



**Administration**

Compensation Board

Language

**Language:**

Page 64, after line 38, insert:

"T. The Compensation Board, in conjunction with the Office of the Secretary of Public Safety, the Department of Corrections, and the Department of Criminal Justice Services, shall report on the feasibility and resource requirements to review the operational capacity and staffing needs of each local and regional jail facility in the Commonwealth. The report shall include requirements to complete such a review within a two-year period, to develop a standard for the establishment of operational capacity based upon facility design standards, and to establish a baseline staffing standard for each facility and a standard to accommodate growth in inmate populations in excess of established capacities. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2008."

**Explanation:**

(This amendment provides language for the development of a plan to review and assess all local and regional jail facilities in terms of appropriate inmate operating capacity and appropriate staffing levels for operation under capacity and under overcrowding conditions.)

---

Chief Patron: Sherwood

Item 76 #10h

**Administration**

Compensation Board

Language

**Language:**

Page 61, line 2, strike "10,393" and insert "10,434".

Page 61, line 2, strike "10,556" and insert "10,625".

**Explanation:**

(This amendment provides language to increase the number of sheriffs employees by 41 law enforcement deputies in fiscal year 2009 and 28 additional law enforcement deputies in fiscal year 2010. The positions are needed to meet the one law enforcement officer to 1,500 in population ratio. The Governor's introduced budget did not include any additional law enforcement positions.)

---

Chief Patron: Sherwood

Item 149 #11h

Co-Patron(s): Valentine, Ward, Ware, O.

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$800,000	\$800,000	GF

**Language:**

Page 162, line 26, strike "\$11,719,318" and insert "\$12,519,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$12,519,318".

**Explanation:**

(This amendment request general fund to provide a ten percent salary increase for full-time nursing faculty at seven nonprofit private colleges in Virginia.)

---

Chief Patron: Sherwood

Item 229 #1h

Co-Patron(s): Abbitt, Athey, BaCote, Bowling, Dance, Eisenberg, Ingram, Joannou, Landes, Orrock, Phillips, Plum, Spruill, Tata, Wright, Scott, E.T., J.M., Ware, O.

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Cooperative Extension	\$3,000,000	\$3,000,000	GF
And Agricultural Experiment Station	24.00	24.00	FTE

**Language:**

Page 209, line 7, strike "\$85,545,460" and insert "\$88,545,460".

Page 209, line 7, strike "\$85,545,460" and insert "\$88,545,460".

**Explanation:**

(This amendment requests general funds to support the Translational Research Initiative and Agricultural Research and Extension Centers.)

---

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice Services	\$500,000	\$500,000	GF

**Language:**

Page 363, line 8, strike "\$2,355,681" and insert "\$2,855,681".

Page 363, line 8, strike "\$2,355,681" and insert "\$2,855,681".

Page 363, beginning of line 14, insert "A."

Page 363, after line 24, insert:

"B. Out of the amounts appropriated for Law Enforcement Training and Education Assistance, \$500,000 the first year and \$500,000 the second year from the general fund is provided to establish a contract with the Virginia Center for Policing Innovation to provide statewide law enforcement and community training consistent with the recommendations of the Virginia State Crime Commission Illegal Immigration Task Force and to maintain law enforcement training programs as requested by Virginia's law enforcement leaders."

**Explanation:**

(This amendment provides \$500,000 each year from the general fund to support the training recommendations of the Virginia State Crime Commission Illegal Immigration Task Force. These recommendations include: bridging the language barrier between law enforcement and immigrant communities on laws, regulations, and safety; building relationships between law enforcement and immigrant communities; and training jail and prison personnel on the detection and processing of illegal immigrants entering Virginia's criminal justice system. The Virginia Center for Policing Innovation would use this funding to deliver no-cost training to law enforcement and community members on these topics.)

---

Chief Patron: Sherwood

Item 421 #1h

Co-Patron(s): Athey, Lingamfelter

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$2,125,819	\$2,125,819	GF

**Language:**

Page 381, line 5, strike "\$20,015,162" and insert "\$22,140,981".

Page 381, line 5, strike "\$20,015,162" and insert "\$22,140,981".

Page 381, beginning of line 17, insert "A."

Page 381, after line 36, insert:

"B. Out of the amounts appropriated for Administrative and Support Services, \$2,125,819 the first year and \$2,125,819 the second year is included to provide full-time, sworn officers of the Department of State Police with a variable housing allowance that is based upon the geographic location and pay grade of the officer pursuant to the enactment of House Bill 846 by the 2008 Session of the General Assembly."

**Explanation:**

(This amendment includes additional funding to the Department of State Police in order to provide the department's full-time, sworn officers a variable housing allowance should the 2008 Session of the General Assembly enact House Bill 846. Although the variable housing allowance will be paid to full-time, sworn officers pursuant to regulations developed by the Department of State Police, two factors the department must consider when developing those regulations is the geographic location and pay grade of the officer. The funding included in this amendment provides for the phasing in of this new benefit at 10 percent of House Bill 864's total costs for fiscal year 2009 and fiscal year 2010.)

---

Chief Patron: Sherwood

Item 421 #2h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of State Police	\$400,000	\$400,000	GF

**Language:**

Page 381, line 5, strike "\$20,015,162" and insert "\$20,415,162".

Page 381, line 5, strike "\$20,015,162" and insert "\$20,415,162".

Page 381, beginning of line 17, insert "A."

Page 381, after line 4, insert:

"B. Out of the amounts for Administrative and Support Services, \$400,000 the first year and \$400,000 the second year from the general fund is provided for the support of the Virginia Digital Forensics Laboratory, a partnership formed by the Department of State Police, Virginia Commonwealth University and the National White Collar Crime Center, to promote the dissemination of computer forensics expertise in member law enforcement agencies through certification training, computer forensics instruction, and equipment demonstrations."

**Explanation:**

(This amendment provides funding for the costs of office space, computer forensics equipment and software, license renewals, and examiner training for the Virginia Digital Forensics Laboratory, which will provide computer forensics training to member law enforcement agencies. The laboratory is a partnership between the Department of State Police, Virginia Commonwealth University, and the National White Collar Crime Center.)

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Chief Patron: Sherwood

Item 493 #12h

Co-Patron(s): Athey

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"Shenandoah Valley Discovery Museum            500,000            0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the Shenandoah Valley Discovery Museum for capital improvements. The new museum building will be the first platinum-rated building in Virginia, the highest rating available. Sustainable features include geothermal and radiant heating and cooling, photovoltaic and wind energy generation, stormwater retention, day-lighting and natural ventilation, permeable hard surfaces (parking lots and walkways), and sod roofs.)

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<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,805,000".

Page 444, after line 34, insert:

Our Health, Inc.                      50,000                      50,000".

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to Our Health, Inc. The funds will be used for shared staff development, grant writing and management, and volunteer resource center operations which promote and market volunteers for some 15 agencies. Funds are also needed to offset the agencies' operating expenses of furthering the expansion of the Our Health Community Campus, to include other state and local health and human services agencies, as a one-stop shop for consumers and families. Our Health, Inc., will utilize these funds to offer critical financial management services to non-profits that must upgrade their accounting and reporting systems. Our Health, Inc., also provides consultation on business planning and best practices for care coordination and operational efficiency.)

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Chief Patron: Sherwood

Item 493 #14h

Co-Patron(s): Athey, Gilbert, Landes, May

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$227,500	\$252,500	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$227,500".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,007,500".

Page 444, after line 34, insert:

"Shenandoah Valley Battlefields Foundation                      227,500                      252,500".

**Explanation:**

(This amendment provides \$227,500 the first year and \$252,500 the second year from the general fund to the Shenandoah Valley Battlefields Foundation. The funds will be used to implement the District-wide Interpretive and Marketing Plans for the Shenandoah Valley Battlefields National Historic District. The project will be a complement and extension of the work proposed by the Virginia Commission of the Sesquicentennial of the American Civil War.)

---

Chief Patron: Sherwood

Item 493 #20h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 444, after line 34, insert:

"Northern Virginia 4-H Education Center-Front Royal                      300,000                      0".

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund to the Northern Virginia 4-H Education Center in Front Royal. The funds are needed for an indoor arena & multipurpose building. Campers and others will have a place to have programs and do crafts, especially during inclement weather. The multipurpose building can also be used by all user groups and the community for a variety of activities in addition to horse shows, i.e., horseless horse shows, relay races, night archery, games, and many other community events. It would also serve thousands of people in Northern Virginia who would enjoy the rural setting and not have to fight traffic.)

---

Chief Patron: Sherwood

Item 493 #21h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"NW Works, Inc. (Northwestern Works)                      250,000                      0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to NW Works, Inc. The nonprofit organization serves individuals with disabilities, helping them to select, secure and sustain valued employment. The current facility is in need of extensive repairs and updates in order to meet the needs of the severely disabled clients, and to provide a safe, healthy site.)

---

Chief Patron: Sherwood

Item 493 #53h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Shenandoah Valley Area Agency on Aging, Inc. 150,000 0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to the Shenandoah Area Agency on Aging, Inc. The funds will be used for two capital improvement projects to increase living space for senior citizens who are currently on a waiting list for assisting living housing. The Agency also provides Meals on Wheels services to homebound elderly citizens.)

---

Chief Patron: Shuler

Item 224 #4h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Polytechnic Institute And State University	\$3,293,453 33.00	\$3,293,453 33.00	GF FTE

**Language:**

Page 205, line 34, strike "\$483,891,640" and insert "\$487,185,093".

Page 205, line 34, strike "\$506,089,640" and insert "\$509,383,093".

**Explanation:**

(This amendment requests general funds for projected fiscal year 2008 full-time-equivalent student enrollment growth.)

---

Chief Patron: Shuler

Item 224 #5h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Polytechnic Institute And State University	\$3,000,000 24.00	\$3,000,000 24.00	GF FTE

**Language:**

Page 205, line 34, strike "\$483,891,640" and insert "\$486,891,640".

Page 205, line 34, strike "\$506,089,640" and insert "\$509,089,640".

**Explanation:**

(This amendment requests general funds for campus safety and security enhancements.)

---

Chief Patron: Shuler

Item 226 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Polytechnic Institute And State University	\$3,000,000 14.50	\$3,000,000 14.50	GF FTE

**Language:**

Page 207, line 25, strike "\$266,401,934" and insert "\$269,401,934".

Page 207, line 25, strike "\$258,876,934" and insert "\$261,876,934".

**Explanation:**

(This amendment requests general funds to support research in bioinformatics and genomics.)

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Chief Patron: Shuler

Item 226 #2h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Polytechnic Institute And	\$0	\$7,525,000	GF
State University	0.00	54.00	FTE

**Language:**

Page 207, line 25, strike "\$258,876,934" and insert "\$266,401,934".

**Explanation:**

(This amendment requests general fund support to continue the base level of funding provided by the 2006 General Assembly for the Higher Education Research Initiative. Funding was eliminated in second year of the introduced budget.)

---

Chief Patron: Shuler

Item 227 #1h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Polytechnic Institute And State University	\$240,000	\$120,000	GF

**Language:**

Page 208, line 28, strike "\$1,569,824" and insert "\$1,809,824".

Page 208, line 28, strike "\$1,569,824" and insert "\$1,689,824".

**Explanation:**

(This amendment requests general funds for the unique military activities program.)

---

Chief Patron: Shuler

Item 316 #11h

Co-Patron(s): Nutter

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Grants To Localities

\$669,653

\$532,653 GF

**Language:**

Page 299, line 40, strike "\$309,436,879" and insert "\$310,106,532".

Page 299, line 40, strike "\$316,936,879" and insert "\$317,469,532".

**Explanation:**

(This amendment provides funding to the New River Valley CSB to address increased demands for emergency mental health services in the wake of the events of April 16, 2007.)

---

Chief Patron: Shuler

Item 472 #2h

**Central Appropriations**

**FY 08-09**

**FY 09-10**

Central Appropriations

\$126,342,000

\$131,396,000 GF

**Language:**

Page 421, line 46, strike "\$23,190,703" and insert "\$149,532,703".

Page 421, line 46, strike "\$141,605,634" and insert "\$273,001,634".

**Explanation:**

(This amendment requests \$126.3 million the first year and \$131.4 million the second year from the general fund pursuant to House Bill 484, which increases the retirement multiplier for teachers with 10 or more years of creditable service from 1.7 percent to 2.0 percent per year of creditable service.)

---

Chief Patron: Shuler

Item 493 #77h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Craig County Youth and Community Services, Inc. 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Craig County Youth and Community Services, Inc. for purchase and development of an affordable and accessible multi-purpose recreation and conservation area and sports complex for Craig youth, families and organizations. The facilities would include ball fields, shelter, bleachers, bathrooms, and walking trails. There currently is no parks and recreation program or complex in Craig County.)

---

Chief Patron: Shuler

Item 493 #82h

Co-Patron(s): Ware, O.

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$125,500	\$125,500	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$125,500".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,880,500".

Page 444, after line 34, insert:

"Western Virginia Public Education Consortium    125,500    125,500".

**Explanation:**

(This amendment provides \$125,500 the first year and \$125,000 the second year from the general fund to Western Virginia Public Education Consortium, which was established by the 2000 Virginia General Assembly. The purpose of the WVPEC is to utilize the concept of economy of scale in order to provide necessary educational services to its nineteen member school districts.)

---

Chief Patron: Shuler

Item 493 #89h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$45,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$45,000".

Page 444, after line 34, insert:

"Historic Smithfield Plantation, AVPA Preservation Virginia 45,000 0".

**Explanation:**

(This amendment provides \$45,000 the first year from the general fund to Historic Smithfield Plantation, AVPA Preservation Virginia for continuing the work of restoring and reconstructing the sites and buildings of significance to the cultural heritage of Smithfield. Preliminary work includes an archeological survey and preliminary architectural drawings.)

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Chief Patron: Shuler

Item C-91.10 #2h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Polytechnic Institute And  
State University

\$1,600,000

\$0 GF

**Language:**

Page 463, after line 38, insert:

"C-91.10. Planning: Public Safety Building

\$1,600,000

Fund Sources: General

\$1,600,000".

**Explanation:**

(This amendment requests general funds to plan the construction of a public safety building.)

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Chief Patron: Shuler

Item C-91.10 #3h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Virginia Polytechnic Institute And  
State University

\$1,900,000

\$0 GF

**Language:**

Page 463, after line 38, insert:

"C-91.10. Planning: Creative Technologies  
Laboratory

\$1,900,000

Fund Sources: General

\$1,900,000".

**Explanation:**

(This amendment requests general funds to plan the construction of the Creative Technologies Laboratory.)

---

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$1,500,000	\$1,500,000	GF

**Language:**

Page 162, line 26, strike "\$11,719,318" and insert "\$13,219,318".

Page 162, line 26, strike "\$11,719,318" and insert "\$13,219,318".

Page 165, after line 26, insert:

"K. 1. The State Council of Higher Education, in consultation with the Healthcare Workforce Task Force described herein, shall develop and recommend criteria for awarding additional state funds via a competitive grant process to innovative regional public-private sector partnerships that seek to maximize the number of newly licensed nurses and increase the supply of graduate nursing faculty. The Healthcare Workforce Task Force will develop criteria for the grant award process, identify aggressive attainment goals, establish mechanisms to monitor results and recommend program scope for the Council and policy makers to consider. The Task Force will be co-chaired by the Secretaries of Education and Health and Human Resources and will also include two members of the Senate appointed by the President pro tempore and three members of the House of Delegates appointed by the Speaker of the House. In addition to these seven policy makers, the Task Force will include six individuals appointed by the co-chairs with experience and knowledge of nursing and other allied health professional supply, training and practice issues as follows: two higher education leaders, two business leaders and two hospital or health system executives. The criteria developed by the Task Force for reviewing potential grant applications will reward a) regions that demonstrate partnerships between education institutions and healthcare employers for addressing the registered nursing shortage; b) applicants that document past, current and new matching private funds applied toward registered nurse education (to leverage potential public funds); c) innovative and cost-effective plans that expand the output of registered nurses (e.g., standardized curricula, improved retention rates and improved pass rates on licensure exams); and d) partnerships that demonstrate a desire and capability to be held accountable for results. The Council and Healthcare Workforce Task Force shall submit a report on the healthcare workforce competitive grant program scope, criteria and structure to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by May 1, 2007.

2. Out of this appropriation \$750,000 each year from the general fund shall be

provided to Northern Virginia Community College to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty.

3. Out of this appropriation \$750,000 each year from the general fund shall be provided to the University of Virginia to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty."

**Explanation:**

(This amendment requests the restoration of funding for the Healthcare Workforce Task Force initiative eliminated in the introduced budget.)

---

Chief Patron: Sickles

Item 493 #208h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$5,000".

Page 444, after line 34, insert:

"The Laurel Grove School Association 5,000 0".

**Explanation:**

(This amendment provides \$5,000 the first year from the general fund to The Laurel Grove School Association for preservation of one of the first schools in Virginia created by freed slaves.)

---

Chief Patron: Sickles

Item 493 #209h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$5,000".

Page 444, after line 34, insert:

"Franconia Museum 5,000 0".

**Explanation:**

(This amendment provides \$5,000 the first year from the general fund to Franconia Museum for ongoing support of the museum which preserves the past and present of the Franconia area.)

---

Chief Patron: Sickles

Item 493 #224h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Huntley Meadows Park 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Huntley Meadows Park for wetland restoration projects and trail preservation to help protect this environmentally important land.)

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Chief Patron: Spruill

Item 493 #88h

Co-Patron(s): Alexander, BaCote, Dance, Howell, A.,  
Jones, D.C., Melvin

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$390,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$390,000".

Page 444, after line 34, insert:

"City of Suffolk                    390,000                    0".

**Explanation:**

(This amendment provides \$390,000 the first year from the general fund to City of Suffolk for a historic preservation grant to support stabilization construction for the reinforcement and restoration of the historic Phoenix bank of Nansemond. The building will become the Suffolk Museum of African-American History.)

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Chief Patron: Suit

Item 123 #1h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Professional And Occupational Regulation	\$360,882 3.00	\$353,746 3.00	NGF FTE

**Language:**

Page 99, line 28, strike "\$19,197,664" and insert "\$19,558,546".

Page 99, line 28, strike "\$19,197,664" and insert "\$19,551,410".

**Explanation:**

(This amendment provides the nongeneral fund appropriation and positions for the Common Interest Community Management Board established pursuant to House Bill 516, 2008 Session of the General Assembly. These amounts are generated from regulants pursuant to the terms of the legislation.)

---



Chief Patron: Suit

Item 415 #1h

**Public Safety**

**FY 08-09**

**FY 09-10**

Department Of Military Affairs

\$300,000

\$300,000 GF

**Language:**

Page 375, line 31, strike "\$3,944,271" and insert "\$4,244,271".

Page 375, line 31, strike "\$3,944,271" and insert "\$4,244,271".

**Explanation:**

(This amendment includes an additional \$300,000 each year from the general fund to the Commonwealth Challenge program to provide full state funding for the program's costs. The program is unable to pay for items such as roof repairs on the barracks it occupies in Virginia Beach or replacement equipment and uniforms for the at-risk youth participating in the program.)

---

Chief Patron: Suit

Item 493 #110h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$300,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,055,000".

Page 444, after line 34, insert:

"Contemporary Art Center of Virginia 300,000 300,000".

**Explanation:**

(This amendment provides \$300,000 the first year and \$300,000 the second year from the general fund to Contemporary Art Center of Virginia to enhance the educational capabilities of Virginia's leading contemporary art institution with state-of-the-art technology and audio-visual upgrades in the museum school and auditorium.)

---

Chief Patron: Tata

Item 213 #7h

**Education: Higher Education**

Virginia Community College  
System

**FY 08-09**

\$1,423,994

**FY 09-10**

\$1,423,994 GF

**Language:**

Page 198, line 25, strike "\$758,550,082" and insert "\$759,974,076".

Page 198, line 25, strike "\$797,947,947" and insert "\$799,371,941".

**Explanation:**

(This amendment requests general funds for new in-state enrollment based on the classification of military dependents.)

---

Chief Patron: Tata

Item 246 #1h

**Education: Higher Education**

**FY 08-09**

**FY 09-10**

Eastern Virginia Medical School

\$300,000

\$300,000 GF

**Language:**

Page 218, line 46, strike "\$18,217,388" and insert "\$18,517,388".

Page 218, line 46, strike "\$16,717,388" and insert "\$17,017,388".

**Explanation:**

(This amendment requests general funds to support increased base operating costs.)

---

Chief Patron: Tata

Item 283 #10h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Comprehensive Services For  
At-Risk Youth And Families

\$0

\$1,900,000 GF

**Language:**

Page 250, line 13, strike "\$376,859,856" and insert "\$378,759,856".

**Explanation:**

(This amendment provides \$1.9 million to the City of Virginia Beach to construct a 12-bed residential facility for mandated and non-mandated CSA youth who need out of home placement. Future operating costs would come from funds the city currently receives to serve these youth.)

---

Chief Patron: Tata

Item 291 #3h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department Of Health

\$906,847

\$906,847 GF

**Language:**

Page 261, line 27, strike "\$8,461,404" and insert "\$9,368,251".

Page 261, line 27, strike "\$8,461,404" and insert "\$9,368,251".

Page 261, after line 34, insert:

"Out of this appropriation, \$906,847 the first year and \$906,847 the second year from the general fund shall be provided for a pathology fellowship training program in partnership with the Virginia Institute of Forensic Science and Medicine. The Office of the Chief Medical Examiner (OCME) shall develop and implement an employment contract which includes term for fellows receiving stipends through this program to work for the OCME for at least two years following the completion of their certification program. The OCME shall consult with the Office of the Attorney General in the development of this contract."

**Explanation:**

(This amendment establishes a pathology fellowship training program at the Virginia Institute of Forensic Science and Medicine which would be developed by the Office of the Chief Medical Examiner. This is a recommendation of the Virginia Tech Review Panel.)

---

Chief Patron: Tata

Item 325 #1h

Co-Patron(s): Jones, S.C., Howell, A., Mathiesen,  
Morgan

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Mental Retardation Training Centers	\$1,200,000	\$1,200,000	GF

**Language:**

Page 308, line 20, strike "\$156,183,582" and insert "\$157,383,582".

Page 308, line 20, strike "\$156,183,582" and insert "\$157,383,582".

**Explanation:**

(This amendment provides \$1,200,000 from the general fund each year to increase the salaries of direct care workers at Southeastern Virginia Training Center to be competitive with community system direct care workers.)

---

Chief Patron: Tata

Item 325 #2h

Co-Patron(s): Howell, A., Jones, S.C., Mathiesen, Pogge

**Health And Human Resources**

Mental Retardation Training  
Centers

Language

**Language:**

Page 308, after line 43, insert:

"D. The Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services shall ensure that no fewer than 200 beds are operational in each year of the biennium at Southeastern Virginia Training Center."

**Explanation:**

(This language amendment requires Southeastern Virginia Training Center to continue operating 200 beds during the 2008-10 biennium.)

---



Chief Patron: Tata

Item 325 #3h

Co-Patron(s): Howell, A., Jones, S.C., Mathiesen, Pogge

**Health And Human Resources**

Mental Retardation Training  
Centers

Language

**Language:**

Page 308, after line 43, insert:

"D. The Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services shall comply with all relevant state and federal laws and Supreme Court decisions that govern the discharge of residents from state mental retardation training centers and the granting of mental retardation waiver slots."

**Explanation:**

(This language amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to comply with the 1998 Supreme Court's Olmstead Decision, the Code of Virginia, and Federal Medicaid regulations regarding the discharge of individuals from Southeastern Virginia Training Center to the mental retardation waiver program.)

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Chief Patron: Tata

Item 325 #4h

Co-Patron(s): Howell, A., Jones, S.C., Mathiesen, Pogge

**Health And Human Resources**

Mental Retardation Training  
Centers

Language

**Language:**

Page 308, after line 43, insert:

"D. The Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services shall cease the admittance of individuals who are dually diagnosed and severely behaviorally challenged from community facilities into Southeastern Virginia Training Center."

**Explanation:**

(This language amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to cease admitting individuals to Southeastern Virginia Training Center who are dually diagnosed with mental illness and mental retardation, and who have severe behavioral challenges.)

---

Chief Patron: Tata

Item 325 #5h

Co-Patron(s): Howell, A., Jones, S.C., Mathiesen

**Health And Human Resources**

Mental Retardation Training  
Centers

Language

**Language:**

Page 308, after line 43, insert:

"D. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall retain the definition of "Legally authorized representative" as part of 12 VAC 35-190-10."

**Explanation:**

(This amendment requires the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services to retain the definition of legally authorized representatives as part of current regulations in order to preserve the ability of such representatives to provide informed consent for individuals who lack the mental capacity to make decisions about the disclosure of information, medical treatment, and participation in human research.)

---

Chief Patron: Tata

Item 331 #8h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Rehabilitative Services	\$1,590,000	\$1,590,000	GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$97,974,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$98,224,729".

Page 310, line 44, strike "4,694,538" and insert "6,284,538".

Page 310, line 45, strike "4,694,538" and insert "6,284,538".

**Explanation:**

(This amendment provides \$1.6 million from the general fund each year to Centers for Independent Living (CILs) statewide to expand services to individuals with disabilities. Services would include peer counseling, independent living skills training, advocacy, and information and referral. These services provided by CILs may prevent placement in nursing homes and other institutions.)

---

Chief Patron: Tata

Item 338 #2h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$288,000	\$170,000	GF
	\$300,000	\$180,000	NGF

**Language:**

Page 314, line 52, strike "\$283,536,535" and insert "\$284,124,535".

Page 314, line 52, strike "\$285,521,715" and insert "\$285,871,715".

**Explanation:**

(This amendment adds funding in each year to support the fiscal impact of House Bill 3 which creates a day care registry. The bill allows child care providers to voluntarily register with the Registry and to authorize the Registry to run criminal background checks and checks to determine whether applicants are the subject of founded complaints of child abuse or neglect and to make the results of such searches available to the public. It further requires local departments to report founded complaints to the Department of Social Services and the Department to update the Registry upon receipt of such reports.)

---

Chief Patron: Tata

Item 362 #5h

**Natural Resources**

**FY 08-09**

**FY 09-10**

Department Of Conservation And  
Recreation

\$225,000

\$0 GF

**Language:**

Page 337, line 24, strike "\$49,912,884" and insert "\$50,137,884".

Page 338, after line 42, insert:

"K. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$225,000 the first year from the general fund is provided to the City of Virginia Beach for the capital costs associated with the development of a satellite community center."

**Explanation:**

(This amendment provides funding for the capital costs associated with the renovation of an abandoned commercial building located in the City of Virginia Beach into a satellite community center.)

---

Chief Patron: Tata

Item 366 #1h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$175,000	\$100,000	GF

**Language:**

Page 339, line 38, strike "\$48,385,003" and insert "\$48,560,003".

Page 339, line 38, strike "\$48,435,003" and insert "\$48,535,003".

Page 340, after line 26, insert:

"F. Included within the appropriations for this item is \$175,000 the first year and \$100,000 the second year from the general fund to continue water quality monitoring in the Elizabeth River."

**Explanation:**

(This amendment provides \$175,000 the first year and \$100,000 the second year from the general fund to continue water quality monitoring in the Elizabeth River. Water quality monitoring would include in addition to water quality sampling, collection of data about TBT, a pesticide once used on boats, sediment quality, fish cancer, and river bottom health.

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Chief Patron: Tata

Item 366 #2h

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Environmental Quality	\$175,000	\$175,000	GF

**Language:**

Page 339, line 38, strike "\$48,385,003" and insert "\$48,560,003".

Page 339, line 38, strike "\$48,435,003" and insert "\$48,610,003".

Page 340, after line 26, insert:

"F. Included in the appropriations for this item is \$175,000 the first year and \$175,000 the second year from the general fund to complete the final engineering design for the Paradise Creek Nature Park to be established on 40 waterfront acres owned by the Elizabeth River Project."

**Explanation:**

(This amendment provides \$175,000 each year from the general fund for completing the final engineering design for the Paradise Creek Nature Park. The Elizabeth River Project, an organization interested in the health of the Elizabeth River and its tributaries, has purchased 40 acres of waterfront is launching a \$3 million capital campaign to establish an environmental education and conservation park with canoe trails through 10 acres of restored wetlands, outdoor pavilions, and interpretive center. Partners in this project include the U.S. Navy and the Virginia Port Authority. The City of Portsmouth has pledge \$10 million for the park's long-term maintenance.

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Chief Patron: Tata

Item 388 #4h

**Public Safety**

Department Of Corrections

Language

**Language:**

Page 354, after line 48, insert:

"g. The City of Virginia Beach, in order to proceed in planning for the construction of a work release facility at the existing local jail."

**Explanation:**

(This amendment provides the City of Virginia Beach an exemption to the moratorium on local and regional jail construction projects in order to plan for the construction of a local work release center at the existing local jail.)

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<b>Central Appropriations</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Central Appropriations	\$138,041,563	\$196,029,957	GF

**Language:**

Page 434, after line 50, insert:

"475.10. Council of President's Unified	\$138,041,563	\$196,029,957
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Budget Amendment

Fund Sources: General	\$138,041,563	\$196,029,957."
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"A. Out of this appropriation, \$62,043,300 each year from the general fund is designated to restore higher education funding for base operations to the level provided prior to the Governor's October 2007 Budget Reduction Plan.

B. Out of this appropriation, \$19,139,289 the first year and \$28,714,607 the second year from the general fund is designated to provide an average faculty salary increase of four percent in each year of the biennium.

C. Out of this appropriation, \$24,926,131 the first year and \$58,967,173 the second year from the general fund is designated to provide additional undergraduate student financial assistance.

D. Out of this appropriation, \$6,283,810 the first year and \$12,567,621 the second year from the general fund is designated to provide additional graduate student financial assistance.

E. Out of this appropriation, \$8,484,051 the first year and \$16,572,274 the second year from the general fund is designated to provide additional operating support for the operations and maintenance of new facilities.

F. Out of this appropriation, \$17,164,982 each year from the general fund is designated to restore higher education funding for maintenance reserve to fiscal year 2008 levels prior to the Governor's October 2007 Budget Reduction Plan.

G. The Director, Department of Planning and Budget, shall distribute the funds provided in paragraphs A through F to higher education institutions consistent with the recommendations calculated by the State Council of Higher Education for Virginia. The Director, Department of Planning and Budget, shall submit a report by July 15, 2008, to the Chairmen of the House Appropriations and Senate Finance Committees setting out the distribution of these funds.

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Tata

Item 493 #30h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$300,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$6,055,000".

Page 444, after line 34, insert:

"Virginia Stage Company                      100,000                      300,000".

**Explanation:**

(This amendment provides \$100,000 the first year and \$300,000 the second year from the general fund to the Virginia Stage Company to support its education and outreach programs and expand the number of students served by these programs each year. Currently, the organization serves over 40,000 area students each year. The Virginia Stage Company is southeastern Virginia's only fully professional, resident theater company. The funding will support Virginia Stage Company and its Speaking For The Nation series of stage production that the Company is developing and staging at the historic Wells Theatre in Norfolk for the general public and area students. Additionally, this budget request will help fund the production facility upgrades to assist with the mounting of these productions.)

---

Chief Patron: Tata

Item 493 #31h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Virginia Opera Association, Inc. 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Virginia Opera Association for support of its statewide education program, reaching over 250,000 schoolchildren and adults each year. Virginia Opera was deemed "The Official Opera Company of the Commonwealth of Virginia" by unanimous vote of the General Assembly in 1994.)

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Chief Patron: Tata

Item 493 #230h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$350,000".

Page 444, after line 34, insert:

"Historic Houses, to the City of Virginia Beach for 350,000 0".

**Explanation:**

(This amendment provides \$350,000 the first year from the general fund to the City of Virginia Beach. The requested funds would be used to support the repairs preservation improvements of the Adam Thoroughgood House, the Ferry Plantation House, and the Lynnhaven House.)

---

Chief Patron: Tata

Item 493 #231h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 444, after line 34, insert:

"Virginia Beach Performing Arts Center Foundation      300,000    0".

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund to the Virginia Beach Performing Arts Center Foundation. The requested funds would be used to support and enhance the 2008-2009 Sandler Center for the Performing Arts' Great Performance Series and Expanded Educational programs. The Sandler Center, a professional-quality 1300-seat, 84,000 square-foot facility, is the cultural centerpiece of Virginia Beach, located at the core of the City's Town Center.)

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Chief Patron: Tata

Item 493 #232h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$900,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$900,000".

Page 444, line 26, strike "\$0" and insert "\$900,000".

**Explanation:**

(This amendment provides \$900,000 the first year from the general fund to the Virginia Aquarium & Marine Science Museum. The requested funds would be used to purchase a replacement Ocean in Motion vehicle outfitted with state-of-the art aquariums; upgrade the vehicle's on-site 'docking' facilities; expand the holding systems for marine species used in outreach; and support the staffing critical to the success of the program.)

---

Chief Patron: Tata

Item 493 #233h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$500,000".

Page 444, after line 34, insert:

"Pleasant Hall, to the City of Virginia Beach for 500,000 0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund to the City of Virginia Beach. The requested funds would be used to purchase Pleasant Hall, which is on the Virginia and National Historic Landmarks registry. The house serves as a meeting place for community events, a polling place, and is open to the public for historical tours.)

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Chief Patron: Tata

Item 493 #235h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,855,000".

Page 444, after line 34, insert:

"Virginia Symphony Orchestra      100,000    100,000".

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to the Virginia Symphony Orchestra to expand educational and outreach programs to serve underserved student and adult populations in outlying areas.)

---

Chief Patron: Tata

Item 493 #236h

Co-Patron(s): Joannou

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$175,000	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$175,000".

Page 444, after line 34, insert:

"Elizabeth River Project      175,000      0".

**Explanation:**

(This amendment provides \$175,000 the first year from the general fund to the Elizabeth River Project. The requested funds would be used to support the completion of the final engineering design for Paradise Creek Nature Park by the Elizabeth River Project.)

---

Chief Patron: Tata

Item 493 #237h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$250,000".

Page 444, after line 34, insert:

"Chesapeake Bay Academy 250,000 0".

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to the Chesapeake Bay Academy. The requested funds would be used for the purpose of maintaining accessibility of the Academy's programs offered through the Dominion Education Center (DEC). DEC helps to bridge the gap between current achievement and maximum student potential by ensuring access to the high-quality resources and certified trainers at the Center for all Hampton Roads' students, their families, and area educators.)

---

Chief Patron: Tata

Item C-81.10 #4h

**Education: Higher Education**

Virginia Community College  
System

**FY 08-09**  
\$6,560,000

**FY 09-10**  
\$0 NGF

**Language:**

Page 462, after line 27, insert:

"C-81.10. New Construction: Student \$6,560,000

Center, Virginia Beach Campus, Tidewater

Fund Sources: Higher Education Operating \$3,657,000

Bond Proceeds \$2,903,000".

**Explanation:**

(This amendment requests nongeneral funds and 9 (d) revenue bond authority to supplement the construction of a new student center on the Virginia Beach Campus of Tidewater Community College.)

---

**Education: Elementary & Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education

\$420,554

\$429,916 GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,400,268,347".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,600,149,734".

Page 119, after line 47, insert:

"c. In recognition of Albemarle County and the City of Charlottesville being in an active annexation and revenue sharing agreement that requires a revenue transfer from Albemarle to Charlottesville, with a maximum transfer amount capped at ten percent of the applicable real estate tax base year for Albemarle, Albemarle shall have an equal percentage amount excluded from the local true property value total amount used in calculating Albemarle's composite index for the 2008-2010 biennium, but shall not adjust the composite index of any other localities. For the purposes of the composite index updates for the 2008-2010 biennium, Albemarle's true property value shall be reduced by ten percent from \$15,464,818,659 to \$13,918,336,793. The additional estimated state costs due to the reduction of Albemarle's true value by ten percent will be phased in at fifteen percent the first year and fifteen percent the second year of the 2008-2010 biennium."

Page 119, line 48, strike "c.1)" and insert "d.1)".

Page 120, line 27, strike "d." and insert "e."

Page 120, line 36, strike "e." and insert "f."

**Explanation:**

(This amendment provides \$420,554 the first year and \$429,916 the second year from the general fund by adjusting the composite index funding formula methodology of Albemarle County. The proposed methodology change incorporates the annexation and revenue sharing agreement that currently requires revenue to be transferred from Albemarle to Charlottesville. That agreement, approved by voter referendum in 1982, resulted in Albemarle transferring a calculated amount, not to exceed ten percent of Albemarle's real estate property value to Charlottesville each year. The transfer formula is based on a composite of both localities' population, tax rates, and real estate values. The remaining school divisions shall not have their composite index adjusted and will be held harmless.)



Chief Patron: Toscano

Item 397 #21h

**Public Safety**

Department Of Criminal Justice  
Services

**FY 08-09**

\$10,789,572

**FY 09-10**

\$10,789,572 GF

**Language:**

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

Page 366, line 28, strike "\$205,001,876" and insert "\$215,791,448".

**Explanation:**

(This amendment provides funding to restore more than \$10 million in reductions to HB 599 funding included in the Governor's October 2007 budget reduction plan. HB 599 funding is used to provide aid to localities with police departments.)

---

Chief Patron: Toscano

Item 493 #271h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$12,500	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$12,500".

Page 444, after line 34, insert:

"Albemarle County Historical Society, Inc. 12,500 0".

**Explanation:**

(This amendment provides \$12,500 the first year from the general fund to Albemarle County Historical Society, Inc., (ACHS) to determine the space and equipment needed to enable the ACHS to operate as a full-service historical resource and information center. The center is to be designed as a major visitor/tourist destination and as a resource for historians and local citizens.)

---

Chief Patron: Tyler

Item 493 #165h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$175,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$175,000".

Page 444, after line 34, insert:

"Southside Virginia Education Center, to the  
County of Greenville for 175,000 0".

**Explanation:**

(This amendment provides \$175,000 the first year from the general fund to the County of Greenville for the Southside Virginia Education Center (SSVEC). The requested funds would be used to complete the interior improvements and purchase essential equipment to support the SSVEC.)

---



Chief Patron: Tyler

Item 493 #251h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$400,000".

Page 444, after line 34, insert:

"Southampton County Historical Society 400,000 0".

**Explanation:**

(This amendment provides \$400,000 the first year from the general fund to Southampton County Historical Society for restoration of the c. 1793 Rebecca Vaughan House in Courtland to enable it to serve as a focal point for the Southampton County Historical Society's initiative to interpret the August 1831 Southampton insurrection. The Rebecca Vaughan House is the scene of the last murder committed by the followers of their uprising leader, Nat Turner.)

---

Chief Patron: Tyler

Item 493 #252h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$25,000".

Page 444, after line 34, insert:

"Wakefield Foundation Center for the Arts 25,000 0".

**Explanation:**

(This amendment provides \$25,000 the first year from the general fund to Wakefield Foundation Center for the Arts for sound equipment and lighting for the 350 seat auditorium enabling the organization to bring more professional shows and performances to the rural community.)

---

Chief Patron: Tyler

Item 493 #253h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"Greensville-Emporia Civic Center Foundation 200,000 0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to Greensville-Emporia Civic Center Foundation to preserve a historic 1934 auditorium and 1953 addition from demolition. The foundation's mission is to renovate the facility for a cultural arts center and to start a community theater group.)

---

Chief Patron: Tyler

Item 493 #254h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Citizens United to Preserve Greenville County Training School 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Citizens United to Preserve Greenville County Training School for restoration of a historical Black school.)

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Chief Patron: Tyler

Item 493 #270h

Co-Patron(s): Hall

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$45,779	\$0	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$45,779".

Page 444, after line 34, insert:

"Jackson-Field Homes 45,779 0".

**Explanation:**

(This amendment provides \$45,779 the first year from the general fund to Jackson-Field Homes for half the one-time capital costs to replace very old 15-passenger vans with one school bus to safely transport students to school activities and field trips. Jackson-Field Homes is a non-profit school and residential facility that serves children ages 13 to 19 who are referred by local governmental agencies statewide who qualify for aid from local governments and Medicaid health insurance.)

---

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 367, after line 17, insert:

"3. If revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 Regular Session to restore reductions made in state funding provided to localities operating police departments in accordance with §§ 9.1-165 through 9.1-172, Code of Virginia."

**Explanation:**

(This amendment provides language expressing legislative intent that the Governor restore funding for the HB 599 program. Funding for local police departments may become more important as economic conditions possibly lead to an increase in the commission of crimes. The Department of State Police recognizes the effective strength of a locality's police force as a factor affecting the rate of crimes committed in a community.)

---

Chief Patron: Valentine

Item 493 #128h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 444, after line 34, insert:

"Academy of Fine Arts 200,000 0".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund to the Academy of Fine Arts for renovation of the stage and 110-foot fly tower of the Academy of Music Theatre, built in 1905. Over \$10 million has been raised for the renovation. This investment will signal the re-opening of the theatre which would be the foundation for a civic center in the region. The fine arts facility will enhance quality of life, tourism and business and workforce recruitment.)

---

Chief Patron: Valentine

Item 493 #129h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Amazement Square 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to Amazement Square for The Time Tunnel exhibition, a nationally significant exhibition on the theme of energy in the new Education Center. Over \$1 million has been raised towards the estimated \$6.3 million cost. The project will be earned-income positive upon its completion. The additional space will allow the museum to generate funds through additional school tours, educational workshops and facility rentals.)

---



Chief Patron: Valentine

Item 493 #130h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Virginia Center for the Creative Arts 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Virginia Center for the Creative Arts (VCCA) to support and maintain residential fellowships for Virginia's artists and to launch a venture capital fund to leverage fundraising efforts for future endowments that will support the work of Virginia's best artists for decades to come. VCCA is one of the nations' foremost communities, a working retreat for superior writers, visual artists and composers of diverse cultural backgrounds.)

---

Chief Patron: Valentine

ItemC-113.50 #2h

Co-Patron(s): Hall, Loupassi

<b>Natural Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Department Of Environmental Quality	\$40,000,000	\$0 NGF

**Language:**

Page 468, after line 3, insert:

"§ 2-30.10. DEPARTMENT OF ENVIRONMENTAL QUALITY (440)".

"C-113.50. Improvements: Combined \$40,000,000

Sewer Overflow for Richmond and Lynchburg

Fund Sources: Bond Proceeds \$40,000,000".

"A. The proceeds from this item shall be deposited into the Combined Sewer Overflow Matching Fund, established pursuant to § 62.1-241.12, Code of Virginia, and applied by the Virginia Resources Authority and the State Water Control Board, along with any interest earnings thereon, to make grants to the Cities of Lynchburg and Richmond to pay up to 50 percent of the capital costs of the completion of their combined sewer overflow (CSO) projects without regard to any requirement to use such funds to match federal funds allocated to Virginia for CSO controls. The amount of such grants shall constitute the Commonwealth's share of the capital costs of the CSO projects for purposes of § 2.2-2261 and § 2.2-2263, Code of Virginia. All such funds shall be divided equally between the cities of Lynchburg and Richmond. No such funds shall be used to pay debt service on obligations of the cities of Lynchburg and Richmond or any other regional or local governments or authorities."

**Explanation:**

(This amendment requests Virginia Public Building Authority bonds for combined sewer overflow projects in the cities of Richmond and Lynchburg.)

---

Chief Patron: Vanderhye

Item 296 #1h

**Health And Human Resources**

**FY 08-09**

**FY 09-10**

Department Of Health

\$67,000

\$67,000 GF

**Language:**

Page 264, line 54, strike "\$246,772,690" and insert "\$246,839,690".

Page 264, line 54, strike "\$246,772,690" and insert "\$246,839,690".

**Explanation:**

(This amendment provides funding for the fiscal impact of House Bill 1227 which would increase access to services under the Breast and Cervical Cancer Prevention and Treatment Act by allowing additional providers who diagnose women with breast or cervical cancer to refer these individuals to the State Title XV Grantee (Every Woman's Life Program) for eligibility verification and referral to Medicaid for treatment under the Act. This amendment provides \$67,000 each year from the general fund for administrative expenses of the grantee. A companion amendment in the Department of Medical Assistance Services provides \$1.9 million each year for the increase in treatment costs.)

---

Chief Patron: Vanderhye

Item 306 #24h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance Services	\$1,900,000	\$1,900,000	GF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,523,441,169".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,819,936,403".

**Explanation:**

(This amendment provides funding for the fiscal impact of House Bill 1227 which would increase access to services under the Breast and Cervical Cancer Prevention and Treatment Act by allowing additional providers who diagnose women with breast or cervical cancer to refer these individuals to the State Title XV Grantee (Every Woman's Life Program) for eligibility verification and referral to Medicaid for treatment under the Act. A companion amendment in the Health Department provides funding for the increase in administrative costs to the Health Department of \$67,000.)

---

Chief Patron: Ward

Item 147 #5h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Council Of Higher Education For Virginia	\$1,000,000	\$1,000,000	GF

**Language:**

Page 158, line 23, strike "\$67,265,295" and insert "\$68,265,295".

Page 158, line 23, strike "\$67,265,295" and insert "\$68,265,295".

**Explanation:**

(This amendment requests general funds for the foster care scholarship program proposed in House Bill 812.)

---

Chief Patron: Ward

Item 342 #7h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$1,500,000	\$1,500,000	GF

**Language:**

Page 322, line 9, strike "\$163,057,764" and insert "\$164,557,764".

Page 322, line 9, strike "\$171,706,782" and insert "\$173,206,782".

**Explanation:**

(This amendment funds the fiscal impact of House Bill 813 which allows an individual who is in foster care, and eligible for independent living services, but who has refused independent living services from the Department of Social Services shall not become ineligible for services, but may later request and receive services.)

---

Chief Patron: Ward

Item 493 #37h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"City of Hampton                    50,000            0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the City of Hampton. The funds would to used to pursue a work force community audit needs assessment to build off of the economic and labor market trends data captured in some of the existing environmental scans. The assessment could allow an outside researcher/consultant to conduct structured research on the employment and training needs of the local business community.)

---

Chief Patron: Ward

Item 493 #83h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$20,000".

Page 444, after line 34, insert:

"Six House, Inc. 20,000 0".

**Explanation:**

(This amendment provides \$20,000 the first year from the general fund to Six House, Inc. for assistance in the delivery of its educational and development programs serving approximately 4,000 youth annually. Offerings include Teen Financial Camp, after school homework assistance, free computer training and first-time home buyer classes for adults, and the back to school festival in which 1,500 youths receive backpacks with school supplies.)

---



Chief Patron: Ward

Item 493 #84h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Hampton History Museum 150,000 0".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund to Hampton History Museum for support of the creation of a special exhibit highlighting Hampton's colonial heritage. The display will feature how Hampton became Virginia's port of entry and a vibrant commercial center.)

---

Chief Patron: Ward

Item 493 #241h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$10,000".

Page 444, after line 34, insert:

"Community Builders Network \$10,000 0".

**Explanation:**

(This amendment provides \$10,000 the first year from the general fund to the Community Builders Network. The funds are requested for "Strengthening Families Day" educational events and information dissemination to "at risk" youth and their families. The remaining \$5,000 will be used to support a Summer Youth Internship Program.)

---

Chief Patron: Ward

Item 493 #244h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 444, after line 34, insert:

"Fort Wool 300,000 0".

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund to the Fort Wool c/o Hampton Museum. The request is for the initiation of restoration of the fort, which will broaden tourism and provide educational value.)

---

Chief Patron: Ware, O.

Item 69 #4h

Co-Patron(s): Fralin, Griffith, Nutter, Poindexter

<b>Administration</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
Compensation Board	\$3,187,931	\$0 GF

**Language:**

Page 42, line 39, strike "\$412,516,288" and insert "\$415,704,219".

Page 46, after line 35, insert:

"M. Out of the amounts appropriated for Financial Assistance for Regional Jail Operations, \$3,187,931 the first year from the general fund is provided to the Western Virginia Regional Jail Authority in order to ensure that the staff employed by the Western Virginia Regional Jail have been properly trained and are prepared for securing prisoners when the facility begin operations on March 9, 2009."

**Explanation:**

(This amendment provides funding for the Western Virginia Regional Jail to hire staff begin July 1, 2009. This regional jail, serving the counties of Franklin, Montgomery, and Roanoke, and the City of Salem, will be used to reduce overcrowding in these localities' local jails, which will remain open even once the regional jail begins operations. As a result, the new regional jail will need to hire new staff for its operations. Providing funding for these new staff beginning July 1, 2008, permits the regional jail to make sure these staff are properly trained and ready to perform their duties when the facility opens on March 9, 2009.)

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Chief Patron: Ware, O.

Item 76 #4h

Co-Patron(s): Fralin, Griffith, Nutter, Poindexter

**Administration**

Compensation Board

Language

**Language:**

Page 61, line 2, strike "10,393" and insert "10,556".

**Explanation:**

(This amendment provides 163 additional positions the first year for the operations of the Western Virginia Regional Jail, which will open on March 9, 2009.)

---

Chief Patron: Ware, O.

Item 110 #15h

<b>Commerce And Trade</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Housing And Community Development	\$150,000	\$150,000	GF

**Language:**

Page 92, line 22, strike "\$49,190,566" and insert "\$49,340,566".

Page 92, line 22, strike "\$47,878,913" and insert "\$48,028,913".

Page 94, line 14, strike "\$1,484,956" and insert "\$1,634,956".

Page 94, line 15, strike "\$1,484,956" and insert "\$1,634,956".

**Explanation:**

(This amendment increases by \$150,000 from the general fund each year the amounts provided to the Southeast Rural Community Assistance Project for operating costs and wastewater grants. This program was reduced by \$78,156 in fiscal year 2008 as part of the Governor's October reduction plan.)

---

Chief Patron: Ware, O.

Item 224 #3h

<b>Education: Higher Education</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Virginia Polytechnic Institute And State University	\$565,263 5.00	\$636,320 6.00	GF FTE

**Language:**

Page 205, line 34, strike "\$483,891,640" and insert "\$484,456,903".

Page 205, line 34, strike "\$506,089,640" and insert "\$506,725,960".

**Explanation:**

(This amendment requests general funds to support the Center for Creative Technologies in the Arts as it develops instructional methods and learning tools to strengthen P-12 learning environments.)

---

Chief Patron: Ware, O.

Item 331 #4h

Co-Patron(s): Nutter, O'Bannon

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Rehabilitative Services	\$850,000	\$850,000	GF

**Language:**

Page 310, line 32, strike "\$96,384,729" and insert "\$97,234,729".

Page 310, line 32, strike "\$96,634,729" and insert "\$97,484,729".

**Explanation:**

(This amendment provides \$850,000 each year from the general fund to provide assistive devices to improve independence and quality of life of Virginians with disabilities and seniors. Devices are recycled and prepared for re-use for Virginians who are uninsured or whose insurance will not provide access to the following: wheelchairs, walkers, hospital beds, tub benches, power chairs, bathroom equipment, canes, and crutches. These devices would normally be discarded or abandoned.)

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Chief Patron: Ware, O.

Item 340 #2h

Co-Patron(s): Abbitt, BaCote, Bowling, Brink, Johnson,  
Kilgore, Phillips, Valentine, Jones S.C.

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Social Services	\$112,500	\$112,500	NGF

**Language:**

Page 319, line 28, strike "\$718,038,512" and insert "\$718,151,012".

Page 319, line 28, strike "\$718,038,512" and insert "\$718,151,012".

Page 325, line 6, strike "637,500" and insert "750,000".

Page 325, line 8, strike "637,500" and insert "765,000".

**Explanation:**

(This amendment provides an additional \$112,500 each year from the federal Temporary Assistance to Needy Families (TANF) block grant for the Centers for Employment and Training (CET). This additional funding would bring the total TANF funding to \$750,000 each year for CET. The funding will enable CET to serve more of Virginia's neediest citizens who want to work but need the training to get them ready.)

---

Chief Patron: Ware, O.

Item 392 #2h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Criminal Justice	\$125,000	\$125,000	GF
Services	1.00	1.00	FTE

**Language:**

Page 363, line 8, strike "\$2,355,681" and insert "\$2,480,681".

Page 363, line 8, strike "\$2,355,681" and insert "\$2,480,681".

Page 363, beginning of line 14, insert "A."

Page 363, after line 24, insert:

"B. Included in the amounts appropriated for Law Enforcement Training and Education Assistance, \$125,000 and one position the first year and \$125,000 the second year from the general fund is provided to coordinate the development of non-biased law-enforcement policy development, law-enforcement training on non-biased policing techniques, and to provide technical assistance to law-enforcement agencies and others regarding bias-based policing. In addition, the Department is to establish a Non-Biased Policing Advisory Committee, including representatives from law-enforcement, other criminal justice professionals, minority representatives, and other citizens."

**Explanation:**

(This amendment provides additional funding to the Department of Criminal Justice Services to reduce the incidence of bias-based policing through policy development, training, technical assistance, and the formation of a Non-Biased Policing Advisory Committee.)

---

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 367, after line 17, insert:

"3. If revenue collections exceed the official revenue estimates for fiscal year 2009, the Governor shall submit budget amendments in the 2010 Regular Session to restore reductions made in state funding provided to localities operating police departments in accordance with §§ 9.1-165 through 9.1-172, Code of Virginia."

**Explanation:**

(This amendment provides language expressing legislative intent that the Governor restore funding for the HB 599 program. Funding for local police departments may become more important as economic conditions possibly lead to an increase in the commission of crimes. The Department of State Police recognizes the effective strength of a locality's police force as a factor affecting the rate of crimes committed in a community.)

---

Chief Patron: Ware, O.

Item 493 #293h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$700,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$700,000".

Page 444, after line 34, insert:

"Science Museum of Western Virginia 700,000 0".

**Explanation:**

(This amendment provides \$700,000 the first year from the general fund to Science Museum of Western Virginia for renovation of all the Museum's galleries and for developing new educational programs to focus on issues critical to Virginia: healthy living; environmental stewardship; and the improvement of science, technology, engineering, and mathematics literacy.)

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Chief Patron: Ware, O.

Item 493 #294h

Co-Patron(s): Fralin, Griffith

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$70,150	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$200,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,825,150".

Page 444, after line 34, insert:

"Virginia Recreational Facilities Authority 200,000 70,150".

**Explanation:**

(This amendment provides \$200,000 the first year and \$70,150 the second year from the general fund to Virginia Recreational Facilities Authority (VRFA) to allow Virginia's Explore Park to continue to be staffed with one manager, maintenance staff, and the Blue Ridge Parkway Visitor Center staff (fiscal year 2009), and cover the cost of the VRFA's operation as landlord of the property.)

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Chief Patron: Ware, O.

Item 493 #296h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$150,000".

Page 444, after line 34, insert:

"Virginia Museum of Transportation 150,000 0".

**Explanation:**

(The amendment provides \$150,000 the first year from the general fund to the Virginia Museum of Transportation. The museum is the Commonwealth's official museum of transportation and wishes to continue to serve in that capacity but has grave concerns over their ability to function without this continued state funding. They would like to reinstitute their educational programming with current staff levels with the K-12 schools as well as pre-school as a means to further their mission of educating the populace about transportation, both historically and going forward.)

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Chief Patron: Ware, O.

Item 493 #297h

Co-Patron(s): Fralin, Griffith

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$37,887	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$37,887".

Page 444, after line 34, insert:

"Roanoke Public Library Foundation 37,887 0".

**Explanation:**

(This amendment provides \$37,887 the first year from the general fund to Roanoke Public Library Foundation for acquisition of literacy and emergent literacy training stations and kits for use by library staff and patrons, all designed to make transparent the code of reading English for early learners and those whom English is not their first language.)

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Chief Patron: Ware, O.

Item 493 #298h

Co-Patron(s): Fralin

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$15,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,770,000".

Page 444, after line 34, insert:

"Opera Roanoke 50,000 15,000".

**Explanation:**

(This amendment provides \$50,000 the first year and \$15,000 the second year from the general fund to the Opera Roanoke. The funds are requested for improving the auditorium for acoustic usage, developing and funding programming, and part-time educational staffing that would help to establish the programming.)

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Chief Patron: Ware, O.

Item 493 #300h

Co-Patron(s): Fralin, Griffith

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,805,000".

Page 444, after line 34, insert:

"West End Center        50,000    50,000".

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to the West End Center. The requested funds would be used to for on-going operating expenses of the eight-week summer program for high-risk inner city children.)

---

Chief Patron: Ware, O.

Item 493 #301h

Co-Patron(s): Fralin, Griffith

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Apple Ridge Farm 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to Apple Ridge Farm to support ongoing activities including Summer Academic camp, Reading Adventure Program, Aspire Program 2016, Environmental Education Center, Team Building Program, and Retreat & Conference Center.)

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Chief Patron: Ware, O.

Item 493 #302h

Co-Patron(s): Fralin, Griffith

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$3,013,565	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$3,013,565".

Page 444, after line 34, insert:

"Western Virginia Foundation for the Arts and Sciences (Center in the Square)  
3,013,565 0".

**Explanation:**

(This amendment provides \$3,013,565 the first year from the general fund to the Western Virginia Foundation for the Arts and Sciences for the Center in the Square. The purpose of this amendment is to secure funds from the Commonwealth of Virginia to help support Center in the Square's continued operation. By 2010 the Center is expected to spend more than \$20 million on a comprehensive updating and renovation project.)

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Chief Patron: Ware, O.

Item 493 #303h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$30,000".

Page 444, after line 34, insert:

"Total Action Against Poverty     30,000     0".

**Explanation:**

(This amendment provides \$30,000 the first year from the general fund to Total Action Against Poverty (TAP). The requested funds would be used to support the Financial Literacy Pilot Demonstration Program offered to 3,500 low-income families in the TAP service area. TAP program offers financial literacy education through practical instruction, real-life demonstrations and behavior changes.)

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Chief Patron: Ware, O.

Item 493 #304h

Co-Patron(s): Griffith

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$6,000,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$6,000,000".

Page 444, after line 34, insert:

"Virginia Library Association          6,000,000          0".

**Explanation:**

(This amendment provides \$6.0 million the first year to the Virginia Library Association. The requested funds would be divided evenly into three capital improvement projects. First, *Find It Virginia* - \$2.0 million is requested to expand the current level of services which provides 15 databases that contain various collections of on-line full-text magazines, journals, newspapers, and reference books for all public libraries, K-12 schools, and community colleges. Second, \$2.0 million is requested for the purchase of materials for library collections. Third, \$2.0 million is requested to cover the cost of new and replacement hardware to manage the state's permanent electronic records.)

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Chief Patron: Ware, O.

Item 493 #305h

Co-Patron(s): Abbitt, Armstrong, Byron, Marshall D.,  
Nutter, Poindexter, Shuler

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$425,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$425,000".

Page 444, after line 34, insert:

"W.E. Skelton 4-H Educational Conference Center  
at Smith Mountain Lake        425,000        0".

**Explanation:**

(This amendment provides \$425,000 the first year from the general fund to W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake for a one-time grant to retire the debt for a new waste water treatment system. The new system replaced a 1966 sewage lagoon that DEQ deemed non-compliant and that the center replaced in 2007. The debt service affects the ability of the Center to service the youth of the region.)

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Chief Patron: Ware, O.

Item 493 #306h

Co-Patron(s): Fralin, Griffith

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 443, line 4, strike "\$5,755,000" and insert "\$5,855,000".

Page 444, after line 34, insert:

"Friends of the Blue Ridge Parkway 100,000 100,000".

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to Friends of the Blue Ridge Parkway for planning, marketing, and promotion of the 75th anniversary of the Blue Ridge Parkway and the many events to be held in connection with it.)

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Chief Patron: Ware, O.

Item 493 #307h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Goodwill Industries of the Valley 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Goodwill Industries of the Valley. The appropriation will be used to assist Goodwill in the remodeling of its inner-city business 10-acre property located in the City of Roanoke's Enterprise Zone One A. The purpose of the renovation will be to establish a Goodwill Jobs Campus, a comprehensive job training center inclusive of occupational, job and literacy training in a campus environment.)

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Chief Patron: Ware, O.

Item 493 #308h

Co-Patron(s): Fralin, Griffith

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$50,000".

Page 444, after line 34, insert:

"Total Action Against Poverty (TAP) 50,000 0".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund to the Total Action Against Poverty (TAG). The Dumas Guild of Roanoke, Va., respectfully requests support of the Guild's artistic and educational programming and support for its two year strategic plan, covering play production, volunteer and support development, educational programming and community events.)

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Chief Patron: Ware, O.

Item 493 #309h

Co-Patron(s): Fralin, Griffith

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$100,000".

Page 444, after line 34, insert:

"Harrison Museum of African American Culture 100,000 0".

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to the Harrison Museum of African American Culture. The funds are requested for operational and capital expenses. The capital/relocation costs will include structural enhancements, essential technology and the acquisition of exhibits for a larger and more visible location at the Center in the Square. Funding will support the process of gathering and telling the African American story.)

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Chief Patron: Ware, O.

Item 493 #310h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$575,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$575,000".

Page 444, after line 34, insert:

"Historical Society of Western Virginia 575,000 0".

**Explanation:**

(This amendment provides \$575,000 the first year from the general fund to Historical Society of Western Virginia for completing the renovation of its History Museum of Western Virginia, creating the O. Winston Link driving trail, and effectively marketing its operating divisions and activities.)

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**Education: Elementary &  
Secondary**

**FY 08-09**

**FY 09-10**

Direct Aid To Public Education      (\$183,400,000)    (\$192,900,000)    GF

**Language:**

Page 115, line 57, strike "\$6,399,847,793" and insert "\$6,216,447,793".

Page 115, line 57, strike "\$6,599,719,818" and insert "\$6,406,819,818".

Page 120, after line 43, insert:

"f. The Department of Education shall modify the current Standards of Quality (SOQ) funding formula and calculation of composite index of local ability-to-pay, and modify the formula that determines each locality's ability to pay for its share of providing an educational program meeting the prescribed SOQ to (i) incorporate tax values and population estimates for the fiscal year ending one year prior to the fiscal biennium in which the distribution takes place; (ii) provide for a population density adjustment in certain localities; and (iii) incorporate median, rather than average, adjusted gross income. This measure reflects certain recommendations included in the Joint Legislative Audit and Review Commission (JLARC) Review on Elementary and Secondary School Funding (February 2002)."

**Explanation:**

(This amendment saves \$183.4 million the first year and \$192.0 million the second year in the general fund by modifying the calculation to the composite index formula based on guidelines and recommendations outlined in the JLARC study from 2002. The resulting action from this amendment and accompanying legislation would decrease the state funding from 95 school divisions by \$620.2 million and increase the state funding to 41 school divisions and increase their state funding by \$244.0 million. This amendment is a companion to House Bill 1048.)

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Chief Patron: Watts

Item 306 #16h

<b>Health And Human Resources</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Medical Assistance	\$19,967,454	\$20,965,827	GF
Services	\$19,967,454	\$20,965,827	NGF

**Language:**

Page 276, line 1, strike "\$5,521,541,169" and insert "\$5,561,476,077".

Page 276, line 1, strike "\$5,818,036,403" and insert "\$5,859,968,057".

**Explanation:**

(This amendment provides approximately \$20.0 million each year from the general fund and \$20.0 million each year from matching federal Medicaid funds to increase staffing standards in nursing homes to provide an average of three and one-half hours of direct care services per resident per 24-hour period, pursuant to House Bill 1046.)

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Chief Patron: Watts

Item 338 #3h

**Health And Human Resources**  
Department Of Social Services

**FY 08-09**  
\$1,512,825

**FY 09-10**  
\$1,512,825 NGF

**Language:**

Page 314, line 52, strike "\$283,536,535" and insert "\$285,049,360".

Page 314, line 52, strike "\$285,521,715" and insert "\$287,034,540".

**Explanation:**

(This amendment provides \$1.5 million from the Temporary Assistance to Needy Families block grant to individuals who are otherwise eligible to receive TANF cash assistance but for the conviction of a controlled substance felony offense, pursuant to House Bill 276, 2008 Session of the General Assembly.)

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Chief Patron: Watts

Item 391 #4h

**Public Safety**

**FY 08-09**

**FY 09-10**

Department Of Corrections

\$525,617

\$0 GF

**Language:**

Page 360, line 7, strike "\$77,806,935" and insert "\$78,332,552".

Page 362, after line 56, insert:

"J. Included in the appropriation for this item is \$525,617 the first year from the general fund for the estimated net increase in the operating costs of adult correctional facilities resulting from the enactment of House Bill 574 by the 2008 Session of the General Assembly. This amount shall be paid into the Corrections Special Reserve Fund, established in accordance with § 30-19.1:4, Code of Virginia."

**Explanation:**

(This amendment provides funding in the first year to provide for the increased costs of adult offenders incarcerated in the state correctional system as a result of the provisions of House Bill 574. House Bill 574 increases the current felony penalties that exist for crimes involving indecent liberties against children.)

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Chief Patron: Watts

Item 425 #2h

<b>Public Safety</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Veterans Services	\$61,500	\$61,500	GF

**Language:**

Page 382, line 11, strike "\$3,582,901" and insert "\$3,644,401".

Page 382, line 11, strike "\$3,582,901" and insert "\$3,644,401".

**Explanation:**

(This amendment provides additional funding to the Department of Veterans Services to augment the salaries of benefit services coordinators and support staff located in Alexandria, Fairfax, Front Royal, and Quantico. The 10 positions include five veterans services representatives, 4 administrative support personnel, and the area's district manager. The amount included in the amendment is based on an average increase in salary of \$5,000 for these personnel and related fringe benefits.)

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Chief Patron: Watts

Item 493 #277h

<b>Nonstate Agencies</b>	<b>FY 08-09</b>	<b>FY 09-10</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$300,000".

Page 444, after line 34, insert:

"Virginia Area Health Education Centers Program 300,000 0".

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund to Virginia Area Health Education Centers Program to restore previous funding for statewide program.)

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Chief Patron: Wright

Item 95 #1h

<b>Agriculture And Forestry</b>	<b>FY 08-09</b>	<b>FY 09-10</b>	
Department Of Agriculture And Consumer Services	\$200,000	\$200,000	GF

**Language:**

Page 81, line 35, strike "\$4,865,303" and insert "\$5,065,303".

Page 81, line 35, strike "\$4,865,303" and insert "\$5,065,303".

Page 81, after line 40, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$200,000 in the first year and \$200,000 in the second year from the general fund is appropriated to support the eradication of hydrilla on Lake Gaston."

**Explanation:**

(This amendment provides \$200,000 each year from the general fund to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on Lake Gaston. Hydrilla is an invasive plant species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems. This amount would match North Carolina's 2007-08 appropriation of \$200,000 for treatment of hydrilla and other noxious weeds on Lake Gaston. The City of Virginia Beach appropriated \$230,000 toward the \$1,175,500 budget of the Lake Gaston Weed Control Council. Five affected counties in Virginia and North Carolina each contribute \$116,000 to this effort.)

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Chief Patron: Wright

Item 267 #2h

**Finance**

Department Of Accounts Transfer  
Payments

**FY 08-09**

\$23,600

**FY 09-10**

\$23,600 GF

**Language:**

Page 232, line 4, strike "\$11,348,276" and insert "\$11,371,876".

Page 232, line 4, strike "\$12,648,276" and insert "\$12,671,876".

**Explanation:**

(This amendment requests general funds pursuant to House Bill 10, which would include fire company personnel for the Virginia National Guard and Virginia Air National Guard as an eligible group on the Line of Duty Act.)

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Chief Patron: Wright

Item 493 #38h

**Nonstate Agencies**

**FY 08-09**

**FY 09-10**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$10,000

\$0 GF

**Language:**

Page 443, line 4, strike "\$0" and insert "\$10,000".

Page 444, after line 34, insert:

MacCallum More Museum and Gardens

10,000

0".

**Explanation:**

(This amendment provides \$10,000 the first year from the general fund to the MacCallum More Museum and Gardens. The funding would be used to build eight hand railings and one handicap ramp to comply with federal and state code regulations.)

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