

Chief Patron: Governor Kaine

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, line 32, strike "14,527,831,275" and insert "14,581,784,275".

Page 1, line 32, strike "27,670,580,598" and insert "27,724,533,598".

Page 1, line 36, strike "393,649,436" and insert "386,149,436".

Page 1, line 36, strike "708,292,352" and insert "700,792,352".

Page 1, line 39, strike "15,891,759,718" and insert "15,938,212,718".

Page 1, line 39, strike "30,327,411,736" and insert "30,373,864,736".

Page 2, line 1, strike "32,883,899,445" and insert "32,930,352,445".

Page 2, line 1, strike "67,567,500,826" and insert "67,613,953,826".

Explanation:

(This amendment adjusts revenues on page one of caboose budget bill.)

Chief Patron: Stolle

Item 63 #1s

Administration

Compensation Board

Language

Language:

Page 11, strike lines 9 through 26.

Explanation:

(This amendment eliminates language that would require the reallocation of positions among sheriffs' offices if workload factors changed after the beginning of the fiscal year.)

Chief Patron: Governor Kaine

Item 63 #2g

Administration

Compensation Board

Language

Language:

Page 11, strike lines 9 through 26.

Explanation:

(This amendment strikes new language pertaining to the reallocation of Commonwealth funded positions that are no longer justified within constitutional offices.)

Chief Patron: Governor Kaine

Item 111 #1g

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$0	\$1,060,000	GF

Language:

Page 17, line 18, strike "\$40,689,160" and insert "\$41,749,160".

Page 17, after line 18, insert:

"111. Economic Development Research, Planning, and Coordination (53300)	45,077,706	40,689,160 <u>41,749,160</u>
Regional and Community Developmental Planning (53301)	3,028,772	3,078,772
Financial Assistance for Substate Planning (53303)	2,284,859	2,796,313
Financial Assistance for Community Development (53305)	39,764,075	34,817,075 <u>35,874,075</u>
Fund Sources:		
General	14,795,960	10,407,414 <u>11,467,414</u>
Special	150,000	150,000
Federal Trust	30,161,746	30,131,746

Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10 and 11; and Title 59.1, Chapters 22 and 22.2, Code of Virginia.

A. This appropriation includes annual membership dues to the Appalachian Regional

Commission, \$128,091 the first year and \$128,091 the second year, from the general fund. These dues are payable from the amounts for Regional and Community Developmental Planning.

B.1. Out of the amounts provided to the Department shall be provided \$2,880,000 the first year and \$2,880,000 the second year from the general fund for the Indoor Plumbing Program. In addition, an annual allocation of federal dollars will be made available to this program dependent upon the level of federal support each year. Any unexpended balance in this program at the close of business on June 30, 2005, and June 30, 2006, shall not revert to the general fund, but shall be carried forward and reappropriated.

2. The Department and local program administrators shall make every reasonable effort to provide participants basic financial counseling to enhance their ability to benefit from the Indoor Plumbing Program and to foster their movement to economic self-sufficiency.

C. Out of the amounts for Financial Assistance for Substate Planning shall be paid from the general fund in four equal quarterly installments each year:

1. To the Lenowisco Planning District Commission, \$89,812 the first year and \$89,812 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, \$92,446 the first year and \$92,446 the second year which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, \$59,611 the first year and \$59,611 the second year.

4. To the New River Valley Planning District Commission, \$59,611 the first year and \$59,611 the second year.
5. To the Roanoke Valley-Alleghany Regional Commission, \$72,824 the first year and \$72,824 the second year.
6. To the Central Shenandoah Planning District Commission, \$67,367 the first year and \$67,367 the second year.
7. To the Northern Shenandoah Valley Regional Commission, \$59,611 the first year and \$59,611 the second year.
8. To the Northern Virginia Regional Commission, \$303,499 the first year and \$303,499 the second year.
9. To the Rappahannock-Rapidan Regional Commission, \$59,611 the first year and \$59,611 the second year.
10. To the Thomas Jefferson Planning District Commission, \$59,611 the first year and \$59,611 the second year.
11. To the Region 2000 Regional Commission, \$63,778 the first year and \$63,778 the second year.
12. To the West Piedmont Planning District Commission, \$70,023 the first year and \$70,023 the second year.
13. To the Southside Planning District Commission, \$59,611 the first year and \$59,611 the second year.
14. To the Piedmont Planning District Commission, \$59,611 the first year and \$59,611 the second year.
15. To the Richmond Regional Planning District Commission, \$165,277 the first year and \$165,277 the second year.
16. To the RADCO Planning District Commission, \$59,611 the first year and \$59,611 the second year.
17. To the Northern Neck Planning District Commission, \$59,611 the first year and \$59,611 the second year.

18. To the Middle Peninsula Planning District Commission, \$59,611 the first year and \$59,611 the second year.
 19. To the Crater Planning District Commission, \$59,611 the first year and \$59,611 the second year.
 20. To the Accomack-Northampton Planning District Commission, \$59,611 the first year and \$59,611 the second year.
 21. To the Hampton Roads Planning District Commission \$293,995 the first year, and \$293,995 the second year.
 22. In addition to the amounts provided in paragraph C of this item, \$511,454 the second year from the general fund shall be provided to supplement funding made available to the planning district commissions in conformance with the Regional Cooperation Act. The Department shall distribute these additional funds in such a manner as to bring each planning district commission's appropriation to a minimum level of \$90,000 in the second year.
- D. Out of the amounts provided to the Department shall be provided \$1,463,112 the first year and \$1,463,112 the second year from the general fund for the Southeast Rural Community Assistance Project (formerly known as the Virginia Water Project) operating costs and water and wastewater grants. The Department shall disburse the total payment each year in twelve equal monthly installments.
- E. This appropriation includes annual membership dues in the DELMARVA Advisory Council, \$7,500 the first year and \$7,500 the second year from the general fund.
- F. Any remaining balances in the Virginia Enterprise Initiative and the Virginia Removal or Rehabilitation of Derelict Structures Fund shall not revert to the general fund, but shall be carried forward and reappropriated.
- G. Any unexpended balance in the Industrial Site Development fund at the close of business on June 30, 2005, and June 30, 2006, shall not revert to the general fund, but shall be carried forward and reappropriated.

I VETO THIS ITEM. /s/ Mark R. Warner (6/25/04) (Vetoed item is enclosed in

brackets.)

[H. Out of the amounts in this item shall be provided \$50,000 the first year and \$100,000 the second year from the general fund for the Center for Rural Virginia. The department shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the status, needs and accomplishments of the Center.]

I. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the effectiveness of these various programs in addressing rural economic development problems. Any unexpended balance for the Center for Rural Virginia at the close of business on June 30, 2005, and June 30, 2006, shall not revert to the general fund but shall be carried forward and reappropriated.

J. Out of the appropriation for this item, \$5,000,000 the first year from the general fund shall be provided to pay the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the item for this purpose on June 30, 2005, and June 30, 2006, shall not revert to the general fund but shall be carried forward, reappropriated, and allotted.

K. Out of the amounts for Economic Development Research, Planning, and Coordination shall be provided \$1,060,000 in the second year from the general fund to the City of Norfolk to assist a local economic development effort.”

Explanation:

(This amendment provides funding to the City of Norfolk to assist a local economic development effort. A companion amendment in § 3-3.04 clarifies that the City must provide a comparable amount of in-kind services to the Commonwealth.)

Chief Patron: Howell

Item 137 #1s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$0

\$1,004,550 GF

Language:

Page 20, line 5, strike "\$47,029,450" and insert "\$48,034,000".

insert:

"Out of the amounts for State Education Services, \$1,004,550 the second year from the general fund is provided to support the administration of federally-mandated annual English language proficiency assessments, such as the Stanford English Language Proficiency (SELP) Test, or locally developed tests as approved by the State Board of Education."

Explanation:

(This amendment provides \$1.0 million GF in FY 2006 based on 66,970 Limited English Proficient students in Virginia times \$15 per test administration.)

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 64, line 42, strike “Virginia.” and insert:

“Virginia; however, any portion of this appropriation in excess of the minimum deposit certified by the Auditor of Public Accounts on October 27, 2005, less any transfer to the general fund pursuant to § 2.2-1829, Code of Virginia, shall be considered to be an advance payment of any required deposit to the Revenue Stabilization Fund attributable to actual tax collections for fiscal year 2006, which required deposit the Auditor of Public Accounts shall determine for the year ending June 30, 2006.”

Explanation:

(This amendment clarifies that any portion of the fiscal year 2006 Revenue Stabilization Fund deposit attributable to fiscal year 2005 tax collections in excess of the minimum deposit certified by the Auditor of Public Accounts on October 27, 2005, less any transfer to the general fund, shall be considered to be an advance payment of any required deposit to the Revenue Stabilization Fund attributable to fiscal year 2006 tax collections.)

Chief Patron: Governor Kaine

Item 322 #1g

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	(\$1,200,000)	GF
Services	\$0	\$1,200,000	NGF

Language:

Explanation:

(This amendment reflects general fund savings due to a change in the federal reimbursement rate for the agency's prior authorization contract. The federal government was reimbursing the Commonwealth 50 percent of its costs, but will now reimburse the Commonwealth 75 percent of its costs. The savings are estimated at \$1,200,000 general fund, which is offset by federal funding.)

Chief Patron: Stolle

Item 326 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$0

\$600,000 GF

Language:

Page 88, line 15, strike "\$4,680,452,927" and insert "\$4,681,052,927".

Explanation:

(This amendment provides \$600,000 from the general fund the second year to extend Medicaid benefits for Hurricane Katrina evacuees from five to six month at state expense.)

Chief Patron: Governor Kaine

Item 326 #1g

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	(\$1,979,354)	GF
Services	\$0	(\$1,979,354)	NGF

Language:

Page 88, line 15, strike "\$4,680,452,927" and insert "\$4,676,494,219".

Explanation:

(This amendment corrects the appropriation for the Medicaid program. A mathematical error was made in the base calculation that resulted in overstating the funding need in the introduced budget bill. The reduction in this amendment is consistent with the consensus forecast for Medicaid.)

Chief Patron: Governor Kaine

Item 326 #2g

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	(\$4,500,000)	GF
Services	\$0	\$4,500,000	NGF

Language:

Page 103, line 54, strike "\$334,355,153" and insert "\$321,455,153".

Explanation:

(This amendment reflects a revised estimate of the revenue generated from pharmacy rebates. Since the revenue is collected in the Virginia Health Care Fund, which is allocated to fund Medicaid expenditures, the additional revenue offsets general fund dollars. This amendment also corrects the dollar amount in budget language that states the appropriation for the Virginia Health Care Fund.)

Chief Patron: Colgan

Item 363 #1s

Health And Human Resources
Department Of Social Services

FY 04-05
\$0

FY 05-06
\$1,826,000 GF

Language:

Page 124, line 20, strike "\$12,366,568" and insert "\$14,192,568".

Page 373, paragraph G. as referenced in 2005, Chapter 951, strike "\$250,000" and insert "\$2,076,000".

Explanation:

(This amendment provides \$1.8 million from the general fund the second year to increase the amount allocated to fund the construction of a new assisted living facility for a regional provider serving the localities of Loudoun, Fairfax, Fauquier, Prince William and the city of Alexandria.)

Chief Patron: Hanger

Item 378 #1s

Natural Resources

Secretary Of Natural Resources

Language

Language:

Page 126, after line 2, insert: "E. Out of the funds appropriated for water quality improvements, a sum sufficient appropriation shall be allocated in the form of grants to the Shenandoah River Fish Kill Task Force and other appropriate entities to investigate fish kills in a timely manner."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Quayle

Item 382 #1s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$352,021 NGF

Language:

Page 126, line 8, strike "\$93,032,820" and insert "\$93,384,841".

Page 129, line 49, after "year", insert, "and \$352,021 the second year".

Explanation:

(This amendment provides \$352,021 in special funds derived from the sale of "Friend of the Bay" state license tags. The funds are used by nonprofit organizations, political subdivisions, state agencies, and educational institutions to improve water quality throughout the Chesapeake Bay watershed.)

Chief Patron: OBrien

Item 447 #1s

Public Safety	FY 04-05	FY 05-06	
Department Of Military Affairs	\$0	\$1,432,000	GF

Language:

Page 140, line 45, strike "\$1,534,849" and insert "\$2,966,849".

Explanation:

(This amendment provides \$1,432,000 the second year from the general fund for re-enlistment incentives for the Virginia National Guard to maintain or increase its current strength by offering targeted bonuses of \$2,000 for soldiers and airmen who re-enlist in the Virginia National Guard for at least two years. The bonus program would be provided between April 1 and September 31, 2006.)

Chief Patron: Governor Kaine

Item 450 #1g

Public Safety	FY 04-05	FY 05-06	
Department Of Military Affairs	\$0	\$1,328,000	GF

Language:

Page 141, line 2, strike "\$28,708,825" and insert "\$30,036,825".

Page 141, line 2, strike "Not set out." and insert:

"Defense Preparedness (72100)	24,645,948	28,708,825 30,036,825
General and Weapons Warehousing (72101)	1,896,833	2,011,668
Military Reservations and Facilities (72102)	18,764,688	22,017,530
National Guard (72103)	3,927,755	4,622,955 <u>5,950,955</u>
Virginia State Defense Force (72104)	56,672	56,672
Fund Sources: General	\$3,262,647	\$3,968,224 <u>\$5,296,224</u>
Special	\$834,386	\$834,386
Dedicated Special Revenue	\$300,000	\$300,000
Federal Trust	\$20,248,915	\$23,606,215

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. This item includes \$50,000 the first year and \$50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council.

B. Out of this item, \$1,328,000 from the general fund in the second year is provided for a re-enlistment program. Under this program, a one-time bonus of \$2,000 shall be paid to any member of the Virginia National Guard who re-enlists for at least two years. To be eligible for the bonus, a member must re-enlist on or after April 1, 2006 and on or before September 30, 2006. Any balance from the amount remaining on

June 30, 2006, shall be reappropriated in the following fiscal year.”

Explanation:

(This amendment provides funding for a re-enlistment program for the Virginia National Guard. Any member of the Virginia National Guard who re-enlists on or after April 1, 2006 and on or before September 30, 2006, will receive a one time bonus of \$2,000. Any balance remaining on June 30, 2006 would be reappropriated in fiscal year 2007.

The Commonwealth of Virginia is losing approximately 100 National Guard Soldiers per month. The Virginia National Guard strength mission currently stands at 7,555, with an actual strength of 6,894. If the decline in number of soldiers continues, it is expected that the National Guard Bureau will transfer the excess strength mission to other states. This would jeopardize the Guard’s ability to respond to natural disasters, terrorist threats, and other events that may threaten the Commonwealth.)

Chief Patron: Watkins

Item 483 #1s

Transportation	FY 04-05	FY 05-06	
Department Of Rail And Public Transportation	\$0	\$200,000	GF

Language:

Page 146, line 16, strike "\$3,750,000" and insert "\$3,950,000".

Page 146, after line16, insert:

"E. Out of the amounts appropriated for Rail Assistance \$200,000 the second year from the general fund shall be used to advance the completion of the "Third Rail Track" study between Richmond and Washington, D.C. The Department of Rail and Public Transportation shall support the Virginia Department of Transportation in the study. If required, the Director of the Department of Planning and Budget is authorized to transfer this general fund appropriation or some portion of the appropriation to the Department of Transportation to complete the study."

Explanation:

(This amendment provides \$200,000 GF to support the planning study for high-speed rail between Richmond and Washington, D.C. A companion amendment in VDOT defines the scope of the study.)

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 146, after line 21, insert:

"D.1. As part of the feasibility study to advance the completion of the "Third Rail Track" between Richmond and Washington, D.C., the Department shall expand the study's scope to: (i) identify needed right-of-way parallel to existing tracks, including right-of-way owned by CSX or by other parties; (ii) identify major environmental issues; (iii) develop an implementation plan based on the most optimal options, including the schedules for each phase of the project as well as financing for the project; (iv) review legal and regulatory issues; and (v) estimate the cost of powering passenger trains by electricity for the Third Rail Track from Washington, D.C. to Petersburg.

2. The Department of Rail and Public Transportation shall assist the Department in the development of the study. The Department is authorized to receive an appropriation transfer of up to \$200,000 the second year from the general fund from the Department of Rail and Public Transportation to complete the study.

3. The Commissioner shall submit the completed study to the Secretary of Transportation and to the Chairmen of the Senate Committees on Transportation and Finance and to the Chairmen of the House Committees on Transportation and Finance."

Explanation:

(This amendment defines the scope of a feasibility study concerning a third rail of track between Petersburg and Washington, D.C.)

Chief Patron:

Item 506 #1s

Central Appropriations
Central Appropriations

FY 04-05	FY 05-06
\$0	\$3,830,000 GF

Language:

Page 162, line 29, strike "\$44,134,000" and insert "\$47,964,000".

Page 169, after line 55, insert:

"In addition to the amounts in Item 531, this item includes \$3,830,000 the second year from the general fund for grants to each of the following organizations and entities subject to the conditions set forth in Item 531:

	<u>Patron</u>	<u>Co-Patron(s)</u>	<u>FY 2006</u>
1	Benedictine Aid and Relief for Neighbors (BARN) Homeless Shelter	Colgan	\$ 75,000
2	Beverly Mill	Colgan	Puller 500,000
3	Bridging Boundaries International	Colgan	Houck, Howell, Lambert 200,000
4	Discovery of Flight Foundation, Spirit of 08	Colgan	O'Brien, Potts, Puller 1,000,000
5	Flory Small Business Center, Inc.	Colgan	600,000
6	Historic Conner House, to the City of Manassas Park for	Colgan	150,000
7	SERVE Homeless Shelter	Colgan	75,000
8	Domestic Violence Emergency Services (DOVES)	Hawkins	60,000

9	Archaearium, to Historic Jamestown for	Norment	1,000,000
10	Lynnhaven House	Wagner	70,000
11	William King Regional Arts Center	Wampler	<u>100,000</u>
			\$ 3,830,000

".

Explanation:

(This amendment adds \$3.8 million GF in FY 2006 to the \$34.1 million already in Chapter 951 in Item 531 for grants to non-state agencies.)

Chief Patron: Governor Kaine

Item 506 #6g

Central Appropriations

Central Appropriations

Language

Language:

Page 169, after line 55 insert:

“EE. The Governor is hereby authorized to allocate sums out of this appropriation in such amounts as are necessary to provide for the costs incurred by the Commonwealth associated with federal implementation issues of the federal Medicare Part D prescription drug program. Funding may be used to cover prescription drug costs of individuals who are having difficulty obtaining prescription drugs through the Medicare Part D program due to administrative errors. Only individuals who are eligible for both Medicare and Medicaid would qualify for this assistance.”

Explanation:

(This amendment authorizes the Governor to provide funding from the Governor's Economic Contingency Account for costs associated with the federal implementation of the Medicare Part D prescription drug program.)

Chief Patron: Colgan

Item C-1.10 #1s

Administration	FY 04-05	FY 05-06
Department Of General Services	\$0	\$7,200,000 GF

Language:

Page 177, line 27, strike "\$0" and insert "\$7,200,000".

Explanation:

(This amendment provides an additional \$7.2 million GF for a connection to the Capitol Extension that will limit future damage to the structure and contents due to unstable environmental control.)

Chief Patron: Governor Kaine

Item C-4.25 #1g

Administration

FY 04-05

FY 05-06

Department Of Veterans Services

\$0

(\$316,000) GF

Language:

Page 178, line 12, strike "\$316,000" and insert "\$0".

Page 178, strike line 14.

Page 178, strike line 28.

Explanation:

(This amendment removes funding not immediately required for the planning stages of the 80 bed addition to the Sitter-Barfoot Veterans Care Center. The 160-bed construction project will not be finished until Spring 2007. It is unlikely that federal funding for the 80-bed addition will be available before federal fiscal year 2008 or 2009.)

Chief Patron: Hanger

Item C-7.90 #1s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Virginia School For The Deaf And
The Blind At Staunton

\$0

\$61,500,000 GF

Language:

Page 179, line 10, insert:

"C-7.90. New Construction: Consolidation
of the Schools for the Deaf, Blind and
Multi-disabled

\$61,500,000

Fund Sources: General

\$61,500,000".

Page 179, line 10, insert;

"In order to provide improved services through up-to-date facilities as well as to achieve long-term cost savings, notwithstanding other provisions of the Code of Virginia, the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-disabled at Hampton shall be consolidated into one school on the campus of the Virginia School for the Deaf and the Blind at Staunton. The Department of General Services is authorized to enter into a comprehensive agreement for the necessary renovations, additions and new facility construction at the Staunton campus at a total cost not to exceed \$61.5 million.)

Explanation:

(This amendment provides \$61.5 million GF for consolidation of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-disabled at Hampton into one school on the campus of the Virginia School for the Deaf and the Blind at Staunton.)

Chief Patron: Hanger

Item C-7.90 #2s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Virginia School For The Deaf And
The Blind At Staunton

\$0

\$61,500,000 GF

Language:

Page 179, line 10, insert:

"C-7.90. New Construction: Consolidation
of the Schools for the Deaf, Blind and
Multi-disabled

\$61,500,000

Fund Sources: General

\$61,500,000".

Page 179, line 10, insert;

"1. Notwithstanding other provisions of the Code of Virginia, the residential programs of Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-disabled at Hampton shall be consolidated into one school on the campus of the Virginia School for the Deaf and the Blind at Staunton. The Department of General Services is authorized to enter into a comprehensive agreement for the necessary renovations, additions and new facility construction at the Staunton campus at a total cost not to exceed \$61.5 million under traditional procurement or PPEA. The plan shall include appropriate re-use of existing historical buildings if they are not a part of the continuing mission of the school. Consideration shall be given to proposals which may transfer ownership to or establish long-term leases with private entities in partial or total compensation for the construction of needed new and renovated facilities for state use.

2. The State Board of Education shall devise a plan to provide a regional program in

the Hampton Roads area and may, with the Governor's approval, convey the current Hampton campus to an appropriate non-profit or public entity in Hampton Roads to facilitate this service."

Explanation:

(This amendment provides \$61.5 million GF for consolidation of the residential programs of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-disabled at Hampton into one school on the campus of the Virginia School for the Deaf and the Blind at Staunton. In addition, creates a regional day program in Hampton.)

Chief Patron: Williams

Item C-11.30 #1s

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$0

\$1,200,000 GF

Language:

"C-11.30. Acquisition: Lease Authority

Fund Sources:

Page 179, following line 16, insert:

" A. Subject to Section 4-4.01 x of this Act, the General Assembly authorizes Christopher Newport University to continue written agreements with the Christopher Newport University Real Estate Foundation (CNUREF) in connection with the financing of certain housing and office space projects.

2. Christopher Newport University is further authorized to continue written agreements with CNUREF to support such facilities; including agreements to (i) lease all or a portion of such facilities from CNUREF, (ii) include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including collection of any rental fees from University students in connection with the use of such facilities; (iv) and otherwise support the activities at such facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or of the Commonwealth of Virginia."

Explanation:

(This amendment authorizes Christopher Newport University to continue written agreements with the Christopher Newport University Real Estate Foundation.)

Chief Patron: Norment

Item C-15.55 #1s

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$0

\$2,600,000 NGF

Language:

"C-15.55. Improvements: Supplement
Football Practice Facility

\$2,600,000

Fund Sources: Higher Education Operating

\$2,600,000".

Explanation:

(This amendment provides \$2.6 million GF to the College of William and Mary to supplement the existing appropriation for construction of a Football Practice Facility.)

Chief Patron: Hanger

Item C-34.50 #1s

Education: Higher Education
James Madison University

FY 04-05
\$34,284,000

FY 05-06
\$0 NGF

Language:

"C-34.50. New Construction: New
Residence Hall

\$34,284,000

Fund Sources: Bond Proceeds \$34,284,000".

Explanation:

(This amendment transfers authorization for \$34.3 million NGF in 9(d) bonds from Item C-59 of SB 30 to SB 29. A companion amendment is provided to SB 30.)

Chief Patron: Ruff

Item C-38.10 #1s

Education: Higher Education
Longwood University

FY 04-05
\$0

FY 05-06
\$2,558,000 NGF

Language:

"C-38.10. Improvements: Renovate
Baseball and Softball Fields
Fund Sources: Bond Proceeds

\$2,558,000

\$2,558,000".

Explanation:

(This amendment transfers \$2.6 million NGF in 9(d) bond proceeds for renovation of baseball and softball fields at Longwood University from SB 30 to SB 29.)

Chief Patron: Stolle

Item C-52.70 #1s

Co-Patron(s): Blevins, Quayle, Rerras, Wagner, Williams

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$0

\$1,000,000 GF

Language:

"C-52.70. New Construction: Wind Tunnel

\$1,000,000

Automotive Test Facility

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides \$1.0 million GF to Old Dominion University to develop a Wind Tunnel Automotive Test Facility at the NASA Langley Research facility.)

Chief Patron: Norment

Item C-119.10 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Military Institute

\$0

\$1,900,000 GF

Language:

"C-119.10. Improvements: Renovate

Kilbourne Hall Complex

Fund Sources:

Explanation:

(This amendment provides an additional \$1.9 million GF to supplement existing appropriations for the renovation of Kilbourne Hall at VMI.)

Chief Patron: Norment

Item C-119.19 #1s

Education: Higher Education

Virginia Military Institute

Language

Language:

"C-119.19. New Construction: North
Institute Hill Parking Lot

Fund Sources:

Page 186, following line 21, insert:

" The Virginia Military Institute is authorized to design and construct the North
Institute Hill Parking Lot."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Norment

Item C-131.30 #1s

Education: Other

Jamestown-Yorktown Foundation

Language

Language:

"C-131.30. Acquisition: Land Adjacent to
Jamestown Settlement

Fund Sources:

Page 187, following line 23, insert:

"It is the intent of the General Assembly that the Governor may authorize up to \$1.5 million for the additional acquisition of property for Jamestown Settlement from general fund revenues collected in FY 2006 above the official estimate in this act, after meeting other statutory requirements."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Colgan

Item C-133.20 #1s

Co-Patron(s): Puller

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$25,000,000 GF

Language:

"C-133.20. New Construction: Belmont Bay

\$25,000,000

Science Center

Fund Sources: General

\$25,000,000".

Explanation:

(This amendment provides \$25.0 million GF to the Science Museum of Virginia for construction of the Belmont Bay Science Center.)

Chief Patron: Puller

Item C-133.20 #2s

Co-Patron(s): Colgan

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$25,000,000 GF

Language:

"C-133.20. New Construction: Belmont Bay

\$25,000,000

Science Center

Fund Sources: General

\$25,000,000".

Explanation:

(This amendment provides \$25.0 million GF to the Science Museum of Virginia for construction of the Belmont Bay Science Center.)

Chief Patron: Hanger

Item C-133.20 #3s

Education: Other

FY 04-05

FY 05-06

Woodrow Wilson Rehabilitation
Center

\$0

\$1,200,000 GF

Language:

"C-133.20. Improvements: Renovate Water
and Sewer Systems
Fund Sources: General

\$1,200,000

\$1,200,000".

Explanation:

(This amendment provides \$1.2 million GF to the Woodrow Wilson Rehabilitation
Center for renovation of the water and sewer systems)

Chief Patron: Governor Kaine

Item C-145.10 #1g

Health And Human Resources

FY 04-05

FY 05-06

Department For The Blind And
Vision Impaired

\$0

\$951,000 GF

Language:

Page 189, after line 23, insert:

"§ 2-3 DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)

C-145.10. Improvements: Renovation of Dormitory

No. 2634, for the Blind and Vision Impaired (16729) \$0 \$951,000

This item contains supplemental funding for dormitory No. 2634 originally authorized in 2002 (Chapters 855/887, Acts of Assembly). The total cost of the project with the supplement is \$5,316,000."

Explanation:

(This amendment addresses a project cost overrun for renovation of dormitory construction scheduled to begin in fiscal year 2007.)

Chief Patron: Governor Kaine

Item 3-1.01 #1g

Transfers

Interfund Transfers

Language

Language:

Page 199, line 24, strike “estimated to be \$7,500,000”.

Page 199, line 24 after “fund”, insert “.” and strike the remainder of the line.

Explanation:

(This amendment clarifies the existing authorization for the Department of Alcoholic Beverages Control to sell the building in which the Alexandria Regional Office is currently located. A companion amendment in House Bill/Senate Bill 30 adds language authorizing the above sale and the deposit of the proceeds into the general fund.)

Transfers

Interfund Transfers

Language

Language:

Page 199, after line 48 insert

“QQ. On or before June 30, 2006, the State Comptroller shall transfer from the general fund of the state treasury, to the following agencies and fund details, to restore nongeneral funds reverted to the general fund on June 30, 2005 pursuant to § 4-1.05b of the General provisions of this Act.

Agency

**Fund
Group**

Code

Agency Name

Fund Detail Second Year

146	The Science Museum of Virginia	0275	\$15.000
750	Department of Correctional Education	0200	\$25.795
765	Department of Social Services	0236	\$76.144
799	Department of Corrections	0257	\$24.913
	Total		\$141.852"

Explanation:

(This amendment restores amounts transferred to the general fund by the State Comptroller per § 4-1.05 B. from certain inactive nongeneral fund balances in the agencies and fund details specified. This transfer is reflected on the transfers displayed on page 1 of this bill but the language was inadvertently omitted from the miscellaneous transfers shown in § 3-1.01 when this bill was introduced.)

Chief Patron: Governor Kaine

Item 3-3.04 #1g

General Fund Deposits

Payments by the City of Norfolk

Language

Language:

Page 200, line 39, strike “an initial cash payment of \$1,400,000” and insert: “\$2,460,000”.

Page 200, line 40, after "Center." strike the remainder of the line.

Page 200, line 41, strike: “additional \$1,060,000 in cash or in-kind to be provided to the Commonwealth in due course.” and insert:

“The City of Norfolk shall provide \$1,060,000 of in-kind services to the Commonwealth.”

Explanation:

(This amendment clarifies that the City of Norfolk must provide \$1,060,000 of in-kind services to the Commonwealth. A companion amendment provides \$1,060,000 to the City of Norfolk to assist a local economic development effort.)