

Chief Patron: Callahan

Item 382 #1h

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$352,021 NGF

Language:

Page 126, line 8, strike "\$93,032,820" and insert "\$93,384,841".

Page 129, line 49, after "year", insert:

"and \$352,021 the second year".

Explanation:

(This amendment provides \$352,021 from special funds in the second year to support the funding recommendations of the Chesapeake Bay Restoration Fund Advisory Committee. This committee, composed of three legislators, is charged with developing a plan for the expenditure of the proceeds from the sale of "Friend of the Chesapeake" license plates. The proceeds from the sale of these license plates will be expended in the form of grants to nonprofit organizations, political subdivisions, and educational institutions. In total, 47 organizations from across Virginia will receive grants in amounts ranging from \$1,000 to \$18,500.)

Chief Patron: Callahan

Item 506 #5h

Central Appropriations	FY 04-05	FY 05-06	
Central Appropriations	\$0	\$1,432,000	GF

Language:

Page 162, line 29, strike "\$44,134,000" and insert "\$45,566,000".

Page 169, after line 55, insert:

"EE. Out of the amounts appropriated for this item, \$1,432,000 from the general fund in the second year is provided for a re-enlistment program. Under this program, a one-time bonus of \$2,000 shall be paid to any member of the Virginia National Guard who re-enlists for at least two years. To be eligible for the bonus, a member must re-enlist on or after April 1, 2006 and on or before September 30, 2006. Any balance from the amount remaining on June 30, 2006, shall be reappropriated in the following fiscal year."

Explanation:

(This amendment provides funding for a re-enlistment program for the Virginia National Guard. Any member of the Virginia National Guard who re-enlists on or after April 1, 2006 and on or before September 30, 2006, will receive a one time bonus of \$2,000. Any balance remaining on June 30, 2006 would be reappropriated in fiscal year 2007. The Commonwealth of Virginia is losing approximately 100 National Guard Soldiers per month. The Virginia National Guard strength mission currently stands at 7,555, with an actual strength of 6,894. If the decline in number of soldiers continues, it is expected that the National Guard Bureau will transfer the excess strength mission to other states. This would jeopardize the Guard's ability to respond to natural disasters, terrorist threats, and other events that may threaten the Commonwealth.)

Chief Patron: Callahan

Item C-194.05 #6h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 192, after line 11, insert:

"C-194.05. Acquisition: Land Adjacent to
Jamestown Settlement (17209)

"2. It is the intent of the General Assembly that the Governor may authorize up to \$1.5 million for the additional acquisition of property for Jamestown Settlement from general fund revenues collected in FY 2006 above the official estimate in this act, after meeting other statutory requirements."

Explanation:

(This amendment provides authority to acquire land on the west side of Jamestown Road. This amendment will be made to Item C-131.30, Chapter 951, of the Acts of Assembly of 2005, during enrolling of House Bill 29.)

Chief Patron: Cline

Item C-194.05 #3h

Co-Patron(s): Lingamfelter

Central Appropriations

FY 04-05

FY 05-06

Central Capital Outlay

\$0

\$1,900,000 GF

Language:

Page 192, after line 11, insert:

"C-194.05. Improvements: Renovate

\$1,900,000

Kilbourne Hall Complex (17119)

Fund Sources: General

\$1,900,000".

Explanation:

(This amendment provides general fund to supplement the Kilbourne Hall renovation. This amendment will be made to Item C-119.10, Chapter 951, of the Acts of Assembly of 2005, during enrolling of House Bill 29.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 192, after line 14, insert:

"C-196.05. New Construction: Office
Building

"1. The Department of General Services is authorized to enter into lease agreements pursuant to customary procedures for space in a multi-tenant building to be constructed by the Virginia Biotechnology Research Partnership Authority constructed in the Virginia Biotechnology Research Park located in the City of Richmond and leased to agencies of the Commonwealth and to tenants of the Research Park. The building is more particularly described as a building of approximately 75,000 square feet and accompanying parking facilities referred to as "Biotech 8" and intended to be leased to a combination of private, not-for-profit and governmental entities under varying lease terms.

2. The provisions below relating to a capital reserve fund shall be operable so long as all bond issues of the Authority for the financing of the building (a) do not exceed in the aggregate \$20,000,000 in principal amount, (b) have a final maturity of no more than 25 years from the date of issuance and (c) have no interest rate in excess of seven percent.

3. In addition, the Virginia Biotechnology Research Partnership Authority is authorized to establish a capital reserve fund in connection with the bond issues described above into which the Authority may deposit (i) any moneys appropriated

and made available by the Commonwealth for the purpose of such a fund, (ii) any proceeds from the sale of the bonds described above as provided in the resolution authorizing the issuance of, or the trust indenture securing the bonds, and (iii) any other moneys that may be made available to the Authority for such fund. All moneys held in such capital reserve fund, except as hereinafter provided, shall be used solely for the payment when due of the principal of and premium, if any, and interest on the bonds or obligations under credit enhancements issued by the Authority secured in whole or in part by such a fund. If, however, moneys in any such fund are ever less than the minimum capital reserve fund requirement established for the fund, the Authority shall not use the moneys for any optional purchase or redemption of bonds. Any income or interest earned on, or increment to, any capital reserve fund due to its investment may be transferred by the Authority to other funds or accounts of the Authority to the extent it does not reduce the amount of the capital reserve fund below its minimal requirement. The amount of the minimum capital reserve fund requirement shall not exceed the maximum annual debt service on bonds issued by the Virginia Biotechnology Research Partnership Authority for the building.

4. The Authority shall not at any time issue bonds or credit enhancements secured in whole or in part by such capital reserve fund, if upon the issuance of bonds or credit enhancements, the amount in the capital reserve fund will be less than its minimal requirement unless the Authority, at the time of issuance of the bonds or credit enhancements, deposits in the fund an amount that, together with the amount then in the fund, will not be less than the fund's minimal capital reserve requirement.

5. In order to assure further the maintenance of such capital reserve fund, the chairman of the Authority shall annually, on or before December 1, make and deliver to the Governor and the Secretary of Administration a certificate stating the sum, if any, required to restore each capital reserve fund to its minimal requirement. Within

five days after the beginning of each session of the General Assembly, the Governor shall submit to the presiding officer of each House of the General Assembly printed copies of a budget including the sum, if any, required to restore each capital reserve fund to its minimal requirement. All sums, if any, that may be appropriated by the General Assembly for any restoration and paid to the Authority shall be deposited by the Authority in the capital reserve fund. All amounts paid to the Authority by the Commonwealth pursuant to the provisions of this section shall constitute and be accounted for as advances by the Commonwealth to the Authority and, subject to the rights of the holders of any bonds of the Authority or the beneficiaries of credit enhancements of the Authority, shall be repaid to the Commonwealth without interest from available operating revenues of the Authority in excess of amounts required for the payment of bonds, credit enhancements or other obligations of the Authority, the maintenance and funding of reserve funds in connection with other projects, and operating expenses.

6. The state treasury may lend to the Virginia Biotechnology Research Partnership Authority an amount not to exceed \$20,000,000 for costs of the building and its financing incurred prior to the issuance of the bonds and funding, with such loan to be repaid from the proceeds of bonds to be issued by the Authority. Such a loan shall be made with the approval of the Secretary of Finance or his designee, and in according with the standards set forth in § 4-3.02 b. of this act.

7. Nothing in this section shall be construed as limiting the power of the Authority to issue bonds or credit enhancements not secured by a capital reserve fund.

8. Notwithstanding any other provision of this act, the provisions above shall remain in effect unless specifically repealed by legislative act."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dudley

Item C-116.10 #1h

Co-Patron(s): Hogan

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$0

\$12,000,000 NGF

Language:

Page 186, after line 11, insert:

"C-116.10. New Construction: Health
Sciences Building

\$12,000,000

Fund Sources: Higher Education Operating

\$12,000,000".

Explanation:

(This amendment provides nongeneral fund for Danville Community College to construct a 27,000 square foot health sciences building and relocate existing tennis courts to an alternate site on campus. The source of the nongeneral funds is a gift.)

Chief Patron: Englin

Item 137 #1h

Co-Patron(s): Brink, Ebbin, Eisenberg

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$0

\$1,004,550 GF

Language:

Page 20, line 5, strike "\$47,029,450" and insert "\$48,034,000".

Page 20, line 5, after "Standards of Learning.", insert:

"Out of the amounts for State Education Services, \$1,004,550 the second year from the general fund is provided to support the administration of federally-mandated annual English language proficiency assessments, such as the Stanford English Language Proficiency (SELP) test, or other locally-developed tests as approved by the Board of Education."

Explanation:

(This amendment provides \$1 million the second year from the general fund to provide funding for administrative costs associated with conducting ESL assessment tests that are currently required by the No Child Left Behind act.)

Revenues

Revenues

Language

Language:

Page 1, line 32, strike "14,527,831,275" and insert "14,581,784,275".

Page 1, line 32, strike "27,670,580,598" and insert "27,724,533,598".

Page 1, line 36, strike "393,649,436" and insert "386,149,436".

Page 1, line 36, strike "708,292,352" and insert "700,792,352".

Page 1, line 39, strike "15,891,759,718" and insert "15,938,212,718".

Page 1, line 39, strike "30,327,411,736" and insert "30,373,864,736".

Page 2, line 1, strike "32,883,899,445" and insert "32,930,352,445".

Page 2, line 1, strike "67,567,500,826" and insert "67,613,953,826".

Explanation:

(This amendment adjusts revenues on page one of caboose budget bill.)

Chief Patron: Governor Kaine

Item 63 #2g

Administration

Compensation Board

Language

Language:

Page 11, strike lines 9 through 26.

Explanation:

(This amendment strikes new language pertaining to the reallocation of Commonwealth funded positions that are no longer justified within constitutional offices.)

Chief Patron: Governor Kaine

Item 111 #1g

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$0	\$1,060,000	GF

Language:

Page 17, line 18, strike "\$40,689,160" and insert "\$41,749,160".

Page 17, after line 18, insert:

"111. Economic Development Research, Planning, and
Coordination (53300)

45,077,706	40,689,160
	<u>41,749,160</u>

Regional and Community Developmental
Planning (53301)

3,028,772	3,078,772
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Financial Assistance for Substate Planning
(53303)

2,284,859	2,796,313
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Financial Assistance for Community
Development (53305)

39,764,075	34,817,075
	<u>35,874,075</u>

Fund Sources:

General

14,795,960	10,407,414
	<u>11,467,414</u>

Special

150,000	150,000
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Federal Trust

30,161,746	30,131,746
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Authority: Title 15.2, Chapter 13, Article 3 and Chapter 42; Title 36, Chapters 8, 10
and 11; and Title 59.1, Chapters 22 and 22.2, Code of Virginia.

A. This appropriation includes annual membership dues to the Appalachian Regional

Commission, \$128,091 the first year and \$128,091 the second year, from the general fund. These dues are payable from the amounts for Regional and Community Developmental Planning.

B.1. Out of the amounts provided to the Department shall be provided \$2,880,000 the first year and \$2,880,000 the second year from the general fund for the Indoor Plumbing Program. In addition, an annual allocation of federal dollars will be made available to this program dependent upon the level of federal support each year. Any unexpended balance in this program at the close of business on June 30, 2005, and June 30, 2006, shall not revert to the general fund, but shall be carried forward and reappropriated.

2. The Department and local program administrators shall make every reasonable effort to provide participants basic financial counseling to enhance their ability to benefit from the Indoor Plumbing Program and to foster their movement to economic self-sufficiency.

C. Out of the amounts for Financial Assistance for Substate Planning shall be paid from the general fund in four equal quarterly installments each year:

1. To the Lenowisco Planning District Commission, \$89,812 the first year and \$89,812 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, \$92,446 the first year and \$92,446 the second year which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, \$59,611 the first year and \$59,611 the second year.

4. To the New River Valley Planning District Commission, \$59,611 the first year and \$59,611 the second year.
5. To the Roanoke Valley-Alleghany Regional Commission, \$72,824 the first year and \$72,824 the second year.
6. To the Central Shenandoah Planning District Commission, \$67,367 the first year and \$67,367 the second year.
7. To the Northern Shenandoah Valley Regional Commission, \$59,611 the first year and \$59,611 the second year.
8. To the Northern Virginia Regional Commission, \$303,499 the first year and \$303,499 the second year.
9. To the Rappahannock-Rapidan Regional Commission, \$59,611 the first year and \$59,611 the second year.
10. To the Thomas Jefferson Planning District Commission, \$59,611 the first year and \$59,611 the second year.
11. To the Region 2000 Regional Commission, \$63,778 the first year and \$63,778 the second year.
12. To the West Piedmont Planning District Commission, \$70,023 the first year and \$70,023 the second year.
13. To the Southside Planning District Commission, \$59,611 the first year and \$59,611 the second year.
14. To the Piedmont Planning District Commission, \$59,611 the first year and \$59,611 the second year.
15. To the Richmond Regional Planning District Commission, \$165,277 the first year and \$165,277 the second year.
16. To the RADCO Planning District Commission, \$59,611 the first year and \$59,611 the second year.
17. To the Northern Neck Planning District Commission, \$59,611 the first year and \$59,611 the second year.

18. To the Middle Peninsula Planning District Commission, \$59,611 the first year and \$59,611 the second year.
 19. To the Crater Planning District Commission, \$59,611 the first year and \$59,611 the second year.
 20. To the Accomack-Northampton Planning District Commission, \$59,611 the first year and \$59,611 the second year.
 21. To the Hampton Roads Planning District Commission \$293,995 the first year, and \$293,995 the second year.
 22. In addition to the amounts provided in paragraph C of this item, \$511,454 the second year from the general fund shall be provided to supplement funding made available to the planning district commissions in conformance with the Regional Cooperation Act. The Department shall distribute these additional funds in such a manner as to bring each planning district commission's appropriation to a minimum level of \$90,000 in the second year.
- D. Out of the amounts provided to the Department shall be provided \$1,463,112 the first year and \$1,463,112 the second year from the general fund for the Southeast Rural Community Assistance Project (formerly known as the Virginia Water Project) operating costs and water and wastewater grants. The Department shall disburse the total payment each year in twelve equal monthly installments.
- E. This appropriation includes annual membership dues in the DELMARVA Advisory Council, \$7,500 the first year and \$7,500 the second year from the general fund.
- F. Any remaining balances in the Virginia Enterprise Initiative and the Virginia Removal or Rehabilitation of Derelict Structures Fund shall not revert to the general fund, but shall be carried forward and reappropriated.
- G. Any unexpended balance in the Industrial Site Development fund at the close of business on June 30, 2005, and June 30, 2006, shall not revert to the general fund, but shall be carried forward and reappropriated.

I VETO THIS ITEM. /s/ Mark R. Warner (6/25/04) (Vetoed item is enclosed in

brackets.)

[H. Out of the amounts in this item shall be provided \$50,000 the first year and \$100,000 the second year from the general fund for the Center for Rural Virginia. The department shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the status, needs and accomplishments of the Center.]

I. As part of its mission, the Center for Rural Virginia shall monitor the implementation of the budget initiatives approved by the 2005 Session of the General Assembly for rural Virginia and shall report periodically to the Chairmen of the Senate Finance and House Appropriations Committees on the effectiveness of these various programs in addressing rural economic development problems. Any unexpended balance for the Center for Rural Virginia at the close of business on June 30, 2005, and June 30, 2006, shall not revert to the general fund but shall be carried forward and reappropriated.

J. Out of the appropriation for this item, \$5,000,000 the first year from the general fund shall be provided to pay the capital costs for safe drinking water and wastewater treatment in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the item for this purpose on June 30, 2005, and June 30, 2006, shall not revert to the general fund but shall be carried forward, reappropriated, and allotted.

K. Out of the amounts for Economic Development Research, Planning, and Coordination shall be provided \$1,060,000 in the second year from the general fund to the City of Norfolk to assist a local economic development effort.”

Explanation:

(This amendment provides funding to the City of Norfolk to assist a local economic development effort. A companion amendment in § 3-3.04 clarifies that the City must provide a comparable amount of in-kind services to the Commonwealth.)

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 64, line 42, strike “Virginia.” and insert:

“Virginia; however, any portion of this appropriation in excess of the minimum deposit certified by the Auditor of Public Accounts on October 27, 2005, less any transfer to the general fund pursuant to § 2.2-1829, Code of Virginia, shall be considered to be an advance payment of any required deposit to the Revenue Stabilization Fund attributable to actual tax collections for fiscal year 2006, which required deposit the Auditor of Public Accounts shall determine for the year ending June 30, 2006.”

Explanation:

(This amendment clarifies that any portion of the fiscal year 2006 Revenue Stabilization Fund deposit attributable to fiscal year 2005 tax collections in excess of the minimum deposit certified by the Auditor of Public Accounts on October 27, 2005, less any transfer to the general fund, shall be considered to be an advance payment of any required deposit to the Revenue Stabilization Fund attributable to fiscal year 2006 tax collections.)

Chief Patron: Governor Kaine

Item 322 #1g

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	(\$1,200,000)	GF
Services	\$0	\$1,200,000	NGF

Language:

Explanation:

(This amendment reflects general fund savings due to a change in the federal reimbursement rate for the agency's prior authorization contract. The federal government was reimbursing the Commonwealth 50 percent of its costs, but will now reimburse the Commonwealth 75 percent of its costs. The savings are estimated at \$1,200,000 general fund, which is offset by federal funding.)

Chief Patron: Governor Kaine

Item 326 #1g

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	(\$1,979,354)	GF
Services	\$0	(\$1,979,354)	NGF

Language:

Page 88, line 15, strike "\$4,680,452,927" and insert "\$4,676,494,219".

Explanation:

(This amendment corrects the appropriation for the Medicaid program. A mathematical error was made in the base calculation that resulted in overstating the funding need in the introduced budget bill. The reduction in this amendment is consistent with the consensus forecast for Medicaid.)

Chief Patron: Governor Kaine

Item 326 #2g

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$0	(\$4,500,000)	GF
Services	\$0	\$4,500,000	NGF

Language:

Page 103, line 54, strike "\$334,355,153" and insert "\$321,455,153".

Explanation:

(This amendment reflects a revised estimate of the revenue generated from pharmacy rebates. Since the revenue is collected in the Virginia Health Care Fund, which is allocated to fund Medicaid expenditures, the additional revenue offsets general fund dollars. This amendment also corrects the dollar amount in budget language that states the appropriation for the Virginia Health Care Fund.)

Chief Patron: Governor Kaine

Item 450 #1g

Public Safety	FY 04-05	FY 05-06	
Department Of Military Affairs	\$0	\$1,328,000	GF

Language:

Page 141, line 2, strike "\$28,708,825" and insert "\$30,036,825".

Page 141, line 2, strike "Not set out." and insert:

"Defense Preparedness (72100)	24,645,948	28,708,825 30,036,825
General and Weapons Warehousing (72101)	1,896,833	2,011,668
Military Reservations and Facilities (72102)	18,764,688	22,017,530
National Guard (72103)	3,927,755	4,622,955 <u>5,950,955</u>
Virginia State Defense Force (72104)	56,672	56,672
Fund Sources: General	\$3,262,647	\$3,968,224 <u>\$5,296,224</u>
Special	\$834,386	\$834,386
Dedicated Special Revenue	\$300,000	\$300,000
Federal Trust	\$20,248,915	\$23,606,215

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. This item includes \$50,000 the first year and \$50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council.

B. Out of this item, \$1,328,000 from the general fund in the second year is provided for a re-enlistment program. Under this program, a one-time bonus of \$2,000 shall be paid to any member of the Virginia National Guard who re-enlists for at least two years. To be eligible for the bonus, a member must re-enlist on or after April 1, 2006 and on or before September 30, 2006. Any balance from the amount remaining on

June 30, 2006, shall be reappropriated in the following fiscal year.”

Explanation:

(This amendment provides funding for a re-enlistment program for the Virginia National Guard. Any member of the Virginia National Guard who re-enlists on or after April 1, 2006 and on or before September 30, 2006, will receive a one time bonus of \$2,000. Any balance remaining on June 30, 2006 would be reappropriated in fiscal year 2007.

The Commonwealth of Virginia is losing approximately 100 National Guard Soldiers per month. The Virginia National Guard strength mission currently stands at 7,555, with an actual strength of 6,894. If the decline in number of soldiers continues, it is expected that the National Guard Bureau will transfer the excess strength mission to other states. This would jeopardize the Guard’s ability to respond to natural disasters, terrorist threats, and other events that may threaten the Commonwealth.)

Chief Patron: Governor Kaine

Item 506 #6g

Central Appropriations

Central Appropriations

Language

Language:

Page 169, after line 55 insert:

“EE. The Governor is hereby authorized to allocate sums out of this appropriation in such amounts as are necessary to provide for the costs incurred by the Commonwealth associated with federal implementation issues of the federal Medicare Part D prescription drug program. Funding may be used to cover prescription drug costs of individuals who are having difficulty obtaining prescription drugs through the Medicare Part D program due to administrative errors. Only individuals who are eligible for both Medicare and Medicaid would qualify for this assistance.”

Explanation:

(This amendment authorizes the Governor to provide funding from the Governor's Economic Contingency Account for costs associated with the federal implementation of the Medicare Part D prescription drug program.)

Chief Patron: Governor Kaine

Item C-4.25 #1g

Administration

FY 04-05

FY 05-06

Department Of Veterans Services

\$0

(\$316,000) GF

Language:

Page 178, line 12, strike "\$316,000" and insert "\$0".

Page 178, strike line 14.

Page 178, strike line 28.

Explanation:

(This amendment removes funding not immediately required for the planning stages of the 80 bed addition to the Sitter-Barfoot Veterans Care Center. The 160-bed construction project will not be finished until Spring 2007. It is unlikely that federal funding for the 80-bed addition will be available before federal fiscal year 2008 or 2009.)

Chief Patron: Governor Kaine

ItemC-145.10 #1g

Health And Human Resources

FY 04-05

FY 05-06

Department For The Blind And
Vision Impaired

\$0

\$951,000 GF

Language:

Page 189, after line 23, insert:

"§ 2-3 DEPARTMENT FOR THE BLIND AND VISION IMPAIRED (702)

C-145.10. Improvements: Renovation of Dormitory

No. 2634, for the Blind and Vision Impaired (16729) \$0 \$951,000

This item contains supplemental funding for dormitory No. 2634 originally authorized in 2002 (Chapters 855/887, Acts of Assembly). The total cost of the project with the supplement is \$5,316,000."

Explanation:

(This amendment addresses a project cost overrun for renovation of dormitory construction scheduled to begin in fiscal year 2007.)

Chief Patron: Governor Kaine

Item 3-1.01 #1g

Transfers

Interfund Transfers

Language

Language:

Page 199, line 24, strike “estimated to be \$7,500,000”.

Page 199, line 24 after “fund”, insert “.” and strike the remainder of the line.

Explanation:

(This amendment clarifies the existing authorization for the Department of Alcoholic Beverages Control to sell the building in which the Alexandria Regional Office is currently located. A companion amendment in House Bill/Senate Bill 30 adds language authorizing the above sale and the deposit of the proceeds into the general fund.)

Transfers

Interfund Transfers

Language

Language:

Page 199, after line 48 insert

“QQ. On or before June 30, 2006, the State Comptroller shall transfer from the general fund of the state treasury, to the following agencies and fund details, to restore nongeneral funds reverted to the general fund on June 30, 2005 pursuant to § 4-1.05b of the General provisions of this Act.

Agency		Fund Group	
Code	Agency Name	Fund Detail	Second Year
146	The Science Museum of Virginia	0275	\$15.000
750	Department of Correctional Education	0200	\$25.795
765	Department of Social Services	0236	\$76.144
799	Department of Corrections	0257	\$24.913
	Total		\$141.852"

Explanation:

(This amendment restores amounts transferred to the general fund by the State Comptroller per § 4-1.05 B. from certain inactive nongeneral fund balances in the agencies and fund details specified. This transfer is reflected on the transfers displayed on page 1 of this bill but the language was inadvertently omitted from the miscellaneous transfers shown in § 3-1.01 when this bill was introduced.)

Chief Patron: Governor Kaine

Item 3-3.04 #1g

General Fund Deposits

Payments by the City of Norfolk

Language

Language:

Page 200, line 39, strike “an initial cash payment of \$1,400,000” and insert: “\$2,460,000”.

Page 200, line 40, after "Center." strike the remainder of the line.

Page 200, line 41, strike: “additional \$1,060,000 in cash or in-kind to be provided to the Commonwealth in due course.” and insert:

“The City of Norfolk shall provide \$1,060,000 of in-kind services to the Commonwealth.”

Explanation:

(This amendment clarifies that the City of Norfolk must provide \$1,060,000 of in-kind services to the Commonwealth. A companion amendment provides \$1,060,000 to the City of Norfolk to assist a local economic development effort.)

Chief Patron: Griffith

Item 506 #3h

Central Appropriations
Central Appropriations

FY 04-05
\$0

FY 05-06
\$7,046 NGF

Language:

Page 162, line 29, strike "\$44,134,000" and insert "\$44,141,046".

Page 169, after line 55, insert:

"EE. Out of the amounts appropriated for Economic Contingency and Unallocated Amounts, \$7,046 in nongeneral fund revenue is provided to increase the salary of the Executive Director of the Virginia Office of Protection and Advocacy from \$104,454 to \$111,500, such increase to be effective February 1, 2005.)

Explanation:

(This amendment increases the salary of the Executive Director of the Virginia Office for Protection and Advocacy from \$104,454 to \$111,500, effective February 1, 2005, pursuant to action taken by the Board for the Virginia Office for Protection and Advocacy on January 25, 2005. This amendment will be made to Item 527 and §4-6.01, Chapter 951, 2005 Acts of Assembly, during the enrolling of House Bill 29.)

Chief Patron: Hamilton

Item 506 #2h

Central Appropriations
Central Appropriations

FY 04-05
\$0

FY 05-06
\$67,500 GF

Language:

Page 162, line 29, strike "\$44,134,000" and insert "\$44,201,500".

Page 169, after line 55, insert:

"EE. Out of the amounts appropriated for Economic Contingency and Unallocated Amounts, \$67,500 the second year from the general fund shall be paid to Youth Challenge, Inc. to reimburse the organization for the tax credit that should have been received on a donation of \$150,000.

Explanation:

(This amendment provides \$67,500 the second year from the general fund to Youth Challenge, Inc., an organization that made a donation of \$150,000 for rent. The organization was a day late in the submission of paperwork to the Department of Social Services and was subsequently denied the tax credit.)

Chief Patron: Hamilton

Item 531 #1h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$618,743	GF

Language:

Page 172, line 2, strike "\$34,119,749" and insert "\$34,738,492".

Page 382, after line 23, insert:

"Crossroads Community Youth Home 0 618,743".

Explanation:

(This amendment provides \$618,743 the second year from the general fund to the Crossroads Community Youth Home, which will be located in the City of Williamsburg. This amendment requests funding of \$618,743 for construction of the Crossroads Community Youth Home (\$528,743) and land lease agreement (\$90,000). The City of Williamsburg has formally acted to allow construction of the facility on its land, and to approve a possible lease agreement. The Commonwealth has been asked to participate in a 50/50 cost sharing arrangement for the site.)

Chief Patron: Hamilton

Item 531 #5h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000	GF

Language:

Page 172, line 2, strike "\$34,119,749" and insert "\$35,119,749".

Page 382, after line 23, insert:

"APVA Preservation Virginia 0 1,000,000".

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund to the APVA Preservation Virginia - on behalf of its Historic Jamestowne, which is located in Williamsburg. The funding will support a portion of the completion of the innovative Archaearium Museum which showcases the site of James Fort 1607 and the associated artifacts used by the earliest settlers. State funds would help complete the construction and exhibits. The facility is due to open in May 2006 and promises to draw international attention to Virginia for its innovative elements and treatment of this archaeological subject matter.)

Chief Patron: Hamilton

Item C-194.05 #4h

Central Appropriations
Central Capital Outlay

FY 04-05
\$0

FY 05-06
\$2,600,000 GF

Language:

Page 192, after line 11, insert:

"C-194.05. Improvements: Football Field
Practice Facility (16579)

\$2,600,000

Fund Sources: Bond Proceeds

\$2,600,000".

Explanation:

(This amendment provides general fund to supplement the football field practice facility improvements project. This amendment also changes the fund source from higher education operating to 9(d) revenue bonds. This amendment will be made to Item C-15.55, Chapter 951, of the Acts of Assembly of 2005, during enrolling of House Bill 29.)

Chief Patron: Hamilton

Item C-194.05 #5h

Central Appropriations
Central Capital Outlay

FY 04-05
\$0

FY 05-06
\$2,000,000 GF

Language:

Page 192, after line 11, insert:

"C-194.05. New Construction: New

\$2,000,000

Northern Virginia Forensic Lab (17215)

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides general fund for architectural and design services pursuant to an agreement under the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 for the new forensics lab in Northern Virginia. This amendment will be made to Item C-164.40, Chapter 951, of the Acts of Assembly of 2005, during enrolling of House Bill 29.)

Chief Patron: Hogan

Item C-38.10 #1h

Education: Higher Education
Longwood University

FY 04-05
\$0

FY 05-06
\$2,558,000 NGF

Language:

Page 181, after line 19, insert:

"C-38.10. Improvements: Renovate
Baseball and Softball Fields (17319)

\$2,558,000

Fund Sources: Bond Proceeds

\$2,558,000".

Explanation:

(This amendment provides 9(d) revenue bond authority for the renovation of athletic fields.)

Chief Patron: Johnson

Item 420 #1h

Public Safety	FY 04-05	FY 05-06	
Division Of Institutions	\$0	\$800,000	GF

Language:

Page 136, line 8, strike "\$409,837,356" and insert "\$410,637,356".

Explanation:

(This amendment provides \$800,000 the second year from the general fund to provide additional treatment services and supervision of convicted sex offenders under probation or parole supervision by the Department of Corrections.)

Chief Patron: Landes

Item C-34.50 #1h

Education: Higher Education
James Madison University

FY 04-05
\$0

FY 05-06
\$34,284,000 NGF

Language:

Page 181, after line 9, insert:

"C-34.50. New Construction: New
Residence Hall (17329)

\$34,284,000

Fund Sources: Bond Proceeds

\$34,284,000".

Explanation:

(This amendment provides revenue bond authority for the construction of a new residence hall. The project was originally proposed in House Bill 30. This amendment moves the project into House Bill 29 in order to expedite the construction. A companion amendment is included in House Bill 30.)

Chief Patron: Landes

ItemC-143.10 #1h

Health And Human Resources

FY 04-05

FY 05-06

Woodrow Wilson Rehabilitation
Center

\$0

\$1,200,000 GF

Language:

Page 189, after line 21, insert:

"C-143.10. Improvements: Water and
Sewer System

\$1,200,000

Fund Sources: General

\$1,200,000".

Explanation:

(This amendment provides general fund to complete the replacement and renovation of the water and sewer system.)

Chief Patron: Lingamfelter

Item 506 #1h

Central Appropriations
Central Appropriations

FY 04-05
\$0

FY 05-06
\$11,000,000 GF

Language:

Page 162, line 29, strike "\$44,134,000" and insert "\$55,134,000".

Page 169, after line 55, insert:

"EE. Out of the amounts appropriated for this item, \$11,000,000 the second year from the general fund is provided to conduct an operational and programmatic performance review of certain executive branch agencies, to be selected by the Governor, that have total appropriations equaling or in excess of two percent of the total state-appropriated funds shown in the most recently approved general appropriation act. This review shall exclude public institutions of higher education and shall be initiated within 120 days of the Governor taking office. The review shall be performed by a private management consulting firm with experience in conducting statewide performance reviews."

Explanation:

(This amendment provides \$11.0 million the second year from the general fund to conduct the operational and programmatic performance review of certain executive branch agencies, pursuant to HB 16 of the 2006 Session of the General Assembly.)

Chief Patron: Marshall D.

Item 531 #3h

Co-Patron(s): Hogan, Hurt

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$60,000	GF

Language:

Page 172, line 2, strike "\$34,119,749" and insert "\$34,179,749".

Page 382, after line 23, insert:

"Domestic Violence Emergency Services, Inc. 0 60,000".

Explanation:

(This amendment provides \$60,000 the second year from the general fund to assist Domestic Violence Emergency Services, Inc. in Southside Virginia in completing financing of the renovation of the emergency shelter for victims of domestic violence.)

Chief Patron: Parrish

Item 531 #4h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,826,000	GF

Language:

Page 172, line 2, strike "\$34,119,749" and insert "\$35,945,749".

Page 382, after line 23, insert:

"Birmingham Green Adult Care Residence Inc. 0 1,826,000".

Explanation:

(This amendment provides \$1.8 million in the second year from the general fund to the Birmingham Green Adult Care Residence Inc. to complete the funding for the construction of a new 92-bed assisted living facility. The facility serves residents of the City of Alexandria and the Counties of Fairfax, Fauquier, Loudoun, and Prince William.)

Chief Patron: Parrish

Item C-133.20 #1h

Co-Patron(s): Callahan, Frederick, Lingamfelter,
Marshall R., McQuigg, Tata

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$0

\$25,000,000 GF

Language:

Page 187, after line 27, insert:

"C-133.20. New Construction: Belmont Bay

\$25,000,000

Science Center

Fund Sources: General

\$25,000,000".

Explanation:

(This amendment provides general fund to complete the construction of a new science center in Northern Virginia at Belmont Bay.)

Chief Patron: Parrish

Item C-194.05 #2h

Central Appropriations
Central Capital Outlay

FY 04-05
\$0

FY 05-06
\$2,000,000 GF

Language:

Page 192, after line 11, insert:

"C-194.05. New Construction: New

\$2,000,000

Northern Virginia Forensic Lab (17215)

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides general fund for architectural and design services pursuant to an agreement under the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 for the new forensics lab in Northern Virginia. This amendment will be made to Item C-164.40, Chapter 951, of the Acts of Assembly of 2005, during enrolling of House Bill 29.)

Chief Patron: Saxman

Item 388 #1h

Co-Patron(s): Gilbert

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$0

\$200,000 GF

Language:

Page 130, line 23, strike "\$128,038,621" and insert "\$128,238,621".

Page 133, after line 13, insert:

"J. Out of the amounts for this item shall be provided \$200,000 the second year from the general fund to investigate the potential factors resulting in fish lesions and mortality in the Shenandoah River."

Explanation:

(This amendment provides for \$200,000 the second year from the general fund to investigate the possible factors that lead to the large number of fish killed in the Shenandoah River this past summer. The funding and language for this amendment was transferred to the Caboose Bill from the introduced biennial budget.)

Chief Patron: Shannon

Item 137 #2h

Co-Patron(s): Amundson, Brink, Callahan, Caputo,
Ebbin, Hull, Plum, Rust, Tata, Watts

Education: Elementary & Secondary	FY 04-05	FY 05-06
Department Of Education, Central Office Operations	\$0	\$1,004,550 GF

Language:

Page 20, line 5, strike "\$47,029,450" and insert "\$48,034,000".

Page 20, line 5, after "Standards of Learning.", insert:

"Out of the amounts for State Education Services, \$1,004,550 the second year from the general fund is provided to support the administration of federally-mandated annual English language proficiency assessments, such as the Stanford English Language Proficiency (SELP) test, or other locally-developed tests as approved by the Board of Education."

Explanation:

(This amendment provides \$1 million the second year from the general fund to provide funding for administrative costs associated with conducting ESL assessment tests that are currently required by the No Child Left Behind act.)

Chief Patron: Sherwood

Item 63 #1h

Co-Patron(s): Athey

Administration

Compensation Board

Language

Language:

Page 11, strike lines 9 through 26.

Explanation:

(This amendment eliminates language proposed within the introduced budget that would have required the Compensation Board to reallocate vacant positions within a given fiscal year based upon workload, population, or inmate crowding factors. The Compensation Board has an existing policy that provides for the reallocation of positions between constitutional offices after each fiscal year using the same factors.)

Chief Patron: Sherwood

Item C-34.50 #2h

Education: Higher Education
James Madison University

FY 04-05
\$0

FY 05-06
\$18,914,170 NGF

Language:

Page 181, after line 9, insert:

"C-34.50. New Construction: Dining Hall

\$18,914,170

Fund Sources: Bond Proceeds

\$18,914,170".

Explanation:

(This amendment provides revenue bond authority for the construction of a new dining hall.)

Chief Patron: Sherwood

Item C-194.05 #1h

Central Appropriations
Central Capital Outlay

FY 04-05
\$0

FY 05-06
\$2,000,000 GF

Language:

Page 192, after line 11, insert:

"C-194.05. New Construction: New

\$2,000,000

Northern Virginia Forensic Lab (17215)

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides general fund for architectural and design services pursuant to an agreement under the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 for the new forensics lab in Northern Virginia. This amendment will be made to Item C-164.40, Chapter 951, of the Acts of Assembly of 2005, during enrolling of House Bill 29.)

Chief Patron: Suit

Item 506 #4h

Central Appropriations
Central Appropriations

FY 04-05
\$0

FY 05-06
\$200,000 GF

Language:

Page 162, line 29, strike "\$44,134,000" and insert "\$44,334,000".

Page 169, after line 55, insert:

"EE. Out of the amounts appropriated for Economic Contingency and Unallocated Amounts, \$200,000 the second year from the general fund shall be paid to the Contemporary Art Center of Virginia to provide children's programs and education support for art teachers."

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Contemporary Art Center of Virginia.)

Chief Patron: Suit

Item 531 #2h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 172, line 2, strike "\$34,119,749" and insert "\$34,319,749".

Page 382, after line 23, insert:

"Contemporary Art Center of Virginia 0 200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Contemporary Art Center of Virginia, which is located in Virginia Beach. Funding will be used to subsidize children's programs and educational support for art teachers.)

Chief Patron: Wittman

ItemC-147.08 #1h

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$0

\$800,000 NGF

Language:

Page 190, after line 1, insert:

"C-147.08. Improvements: Westmoreland

\$800,000

State Park Meeting Facility

Fund Sources: Special

\$800,000".

Explanation:

(This amendment provides nongeneral fund authority to renovate the old restaurant building at Westmoreland State Park into a meeting and educational facility. The source of the nongeneral funds is a combination of grants, donations and park revenues.)