

Chief Patron: McDougle

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, line 25, strike "15,401,333,834" and insert "15, 394,633,834"

Page 1, line 25 strike "16,214,356,665" and insert "16,207,256,665"

Page 1, line 37, strike "17,928,926,588" and insert "17,927,926,588"

Page 1, line 37, strike "18,396,146,387" and insert "18,395,146,387"

Explanation:

(This amendment reduces GF revenue by \$6.7 million in FY 2007 and \$7.1 million in FY 2008 and reduces TTF revenue by \$1.0 million in each year to reflect the impact of SB 571, which establishes a one-week sales tax holiday on school supplies, clothing and footwear, computer systems selling for \$1,500 or less and computers and related items and calculators selling for \$500 or less. There is a related additional reduction of local sales and use tax revenue of \$2.0 million in FY 2007 and \$2.1 million in FY 2008, making the total state and local impact of sales tax holiday \$9.7 million in FY 2007 and \$10.2 million in FY 2008.)

Chief Patron: Governor Kaine

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, strike lines 4 through 6, and insert:

"A bill to appropriate the public revenues for the two years ending, respectively, on the thirtieth day of June 2007, and the thirtieth day of June 2008, to provide a portion of such revenues to repeal Chapter 289 of the 1989 Acts of Assembly, and to authorize the issuance of bonds by the Virginia College Building Authority for capital improvements at the colleges and universities."

Explanation:

(This amendment corrects the title of the budget bill.)

Chief Patron: Bell

Item 0 #2s

Revenues

Revenues

Language

Language:

Page 1, line 25 strike "15,401,333,834" and insert "15,399,233,834"

Page 1, line 25, strike "16,214,356,665" and insert "16,212,256,665"

Explanation:

(This amendment reduces GF revenues by \$2.1 million in each year to reflect the revenue impact of SB 264, which increases the amount that can be deducted on a prepaid tuition contract or savings trust account administered by the Virginia College Savings Plan from \$2,000 per year to \$3,000 per year in tax year 2006. The deduction would be increased to \$4,000 in tax year 2008, resulting in an additional \$2.1 million per year impact in the 2008-10 biennium.)

Revenues

Revenues

Language

Language:

- Page 1, line 24, strike "\$1,242,399,699", and insert "\$1,293,509,053".
- Page 1, line 24, strike "\$1,242,399,699", and insert "\$1,293,509,053".
- Page 1, line 28, strike "\$15,401,333,834", and insert "\$15,401,760,680".
- Page 1, line 28, strike "\$16,214,356,665", and insert "\$16,214,848,718".
- Page 1, line 28, strike "\$31,615,690,499", and insert "\$31,616,609,398".
- Page 1, line 32, strike "353,927,009", and insert "\$368,255,281".
- Page 1, line 32, strike "\$356,031,438", and insert "\$355,921,243".
- Page 1, line 32, strike "\$709,958,447", and insert "\$724,176,524".
- Page 1, line 35, strike "\$17,423,260,542", and insert "\$17,489,125,014".
- Page 1, line 35, strike "\$16,995,988,103", and insert "\$16,996,369,961".
- Page 1, line 35, strike "\$34,419,248,645", and insert "\$34,485,494,975".
- Page 1, line 40, strike "\$17,928,926,588", and insert "\$18,561,826,588".
- Page 1, line 40, strike "\$18,396,146,387", and insert "\$19,100,346,387".
- Page 1, line 40, strike "\$36,325,072,975", and insert "\$37,662,172,975".
- Page 1, line 45, strike "\$21,264,047,872", and insert "\$21,896,947,872".
- Page 1, line 45, strike "\$18,396,146,387", and insert "\$19,100,346,387".
- Page 1, line 45, strike "\$39,660,194,259", and insert "\$40,997,294,259".
- Page 1, line 47, strike "\$38,687,308,414", and insert "\$39,386,072,886".
- Page 1, line 47, strike "\$35,392, 134,490", and insert "\$36,096,716,348".
- Page 1, line 47, strike "\$74,079,442,904", and insert "\$75,482,789,234".

Explanation:

(This amendment adjusts revenues on page one of the introduced budget bill.)

Chief Patron: OBrien

Item 0 #3s

Revenues

Revenues

Language

Language:

Page 1, line 25, strike "15,401,333,834" and insert "15,365,033,834"

Page 1, line 25 strike "16,214,356,665" and insert "16,074,356,665"

Explanation:

(This amendment reduces GF revenue by \$36.3 million in FY 2007 and \$140.0 million in FY 2008 to reflect the impact of SB 140, which repeals the Virginia estate tax effective July 1, 2006.)

Chief Patron: Saslaw

Item 1 #1s

Legislative Department	FY 06-07	FY 07-08	
General Assembly Of Virginia	\$0	\$1,005,679	GF

Language:

Page 3, line 5, strike "\$28,349,690" and insert "\$29,355,369".

Page 3 line 25, following "year" insert "from July 1, 2006 to January 8, 2008 and \$47,000 from January 8, 2008 to June 30, 2008."

Page 3 line 26, following "year" insert "from July 1, 2006 to January 8, 2008 and \$30,000 from January 8, 2008 to June 30, 2008."

Page 3 line 27, following "year" insert "from July 1, 2006 to January 8, 2008 and \$30,000 from January 8, 2008 to June 30, 2008."

Explanation:

(This amendment increases the salary of the Speaker of the House of Delegates from \$36,321 to \$47,000, the salaries of members of the House of Delegates from \$17,640 to \$30,000, and the salaries of members of the Senate from \$18,000 to \$30,000. The effective date of these changes is January 9, 2008. These increases are consistent with those provided for state agency heads since the last legislative salary increase in 1988. The salary the Speaker was last increased in 1998.)

Chief Patron: Stolle

Item 1 #2s

Legislative Department	FY 06-07	FY 07-08	
General Assembly Of Virginia	\$2,700,000	\$2,700,000	GF

Language:

Page 3, line 5, strike "\$28,350,017" and insert "\$31,050,017".

Page 3, line 5, strike "\$28,349,690" and insert "\$31,049,690".

Explanation:

(This amendment provides \$2,700,000 each year from the general fund for an additional Legislative Assistant for each committee chairman in the Senate and the House of Delegates.)

Chief Patron: Stosch

Item 2 #1s

Legislative Department

Auditor Of Public Accounts

Language

Language:

Page 8, following line 24, insert:

"C. For purposes of reporting under Section 30-133 H.1 of the Code of Virginia, the Auditor of Public Accounts shall include all appropriated funds and other sources under the control of state-supported institutions of higher education, except for the activity of private gifts, including endowment funds and unrestricted gifts referenced in Section 23-9.2. of the Code of Virginia. The exclusion of this activity does not affect the public access to these records unless otherwise specifically exempted by law."

Explanation:

(This amendment exempts all public colleges and universities in Virginia from reporting endowment and private gifts to the Auditor of Public Accounts.)

Chief Patron: Lambert

Item 6 #1s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$30,000	\$30,000	GF

Language:

Page 9, line 34, strike "\$4,858,497" and insert "\$4,888,497".

Page 9, line 34, strike "\$4,858,994" and insert "\$4,888,994".

Explanation:

(This amendment provides \$30,000 each year from the general fund for administrative and operational costs for the Brown v. Board of Education Scholarship Awards Committee, established pursuant to Section 30-231.5 of the Code of Virginia.)

Chief Patron: Bell

Item 6 #2s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$15,000	\$15,000	GF

Language:
 Page 9, line 34, strike "\$4,858,497" and insert "\$4,873,497".
 Page 9, line 34, strike "\$4,858,994" and insert "\$4,873,994".

Explanation:
 (This amendment provides \$15,000 each year from the general fund for the Small Business Commission.)

Chief Patron: Norment

Item 6 #3s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$10,000	\$10,000	GF

Language:

Page 9, line 34, strike "\$4,858,497" and insert "\$4,868,497".
 Page 9, line 34, strike "\$4,858,994" and insert "\$4,868,994".

Explanation:

(This amendment provides \$10,000 each year from the general fund for the Commission on Electric Utility Restructuring.)

Chief Patron: Wagner

Item 6 #4s

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$12,000	\$12,000	GF

Language:

Page 9, line 34, strike "\$4,858,497" and insert "\$4,870,497".

Page 9, line 34, strike "\$4,858,994" and insert "\$4,870,994".

Explanation:

(This amendment provides \$12,000 each year from the general fund for the Manufacturing Development Commission. This amendment is contingent upon final passage of Senate Bill 261.)

Chief Patron: Cuccinelli

Item 13 #1s

Legislative Department

FY 06-07

FY 07-08

Commissioners For The Promotion
Of Uniformity Of Legislation In The
United States

(\$62,500)

(\$62,500) GF

Language:

Page 11, line 30, strike "\$62,500" and insert "\$0".

Page 11, line 30, strike "\$62,500" and insert "\$0".

Page 11, strike lines 29-36.

Explanation:

(This amendment eliminates funding for the Commissioners for the Promotion of Uniformity of Legislation in the United States.)

Chief Patron: Watkins

Item 20.1 #1s

Legislative Department

FY 06-07

FY 07-08

Commission on Unemployment
Compensation

\$6,000

\$6,000 GF

Language:

Page 13, line 38, insert:

"20.1. Commission on Unemployment
Compensation

\$6,000

\$6,000

Unemployment Compensation System
Monitoring and Evaluation

Fund Sources: General

\$6,000

\$6,000."

Authority: Title 30, Chapter 33, Code of Virginia

Explanation:

(This amendment provides \$6,000 each year from the general fund for the
Commission on Unemployment Compensation.)

Chief Patron: Wampler

Item 21 #1s

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 37, insert:

"E. The Joint Legislative Audit and Review Commission (JLARC) shall report on the impact of new assisted living regulations on the cost of providing services, residents' access to providers and services, including Medicaid-funded mental health and other services, and tangible improvements in the quality of care delivered. The Department of Social Services, the Department of Mental Health, Mental Retardation, and Substance Abuse Services, and the Department of Medical Assistance Services shall cooperate fully as requested by JLARC and its staff. JLARC shall submit an interim report by November 1, 2006 and a final report by November 1, 2007."

Explanation:

(This amendment requires JLARC to continue to report on the impact of the regulatory changes included in Chapter 610 and Chapter 924 from the 2005 Session on providers of assisted living services and the quality of care provided in these settings.)

Chief Patron: Stolle

Item 21 #1s

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 37, insert:

"E. The Joint Legislative Audit and Review Commission shall conduct a follow-up study to the 2004 report "The Use and Financing of Trauma Centers in Virginia." The follow-up study shall identify and recommend long-term financing mechanisms to support uncompensated losses at Virginia's trauma centers on an ongoing basis."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 30 #1s

Co-Patron(s): Stolle

Judicial Department

Supreme Court

FY 06-07

\$7,940,000

FY 07-08

\$8,178,200 NGF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$23,914,534".

Page 17, line 8, strike "\$15,467,123" and insert "\$23,645,323".

Explanation:

(This amendment provides \$7,940,000 the first year and \$8,178,200 the second year from nongeneral funds for the Courts Technology Fund created pursuant to Senate Bill 157, as introduced. The source of the special funds is an increase in selected court filing fees. The Fund will provide the resources to continue to rebuild the court system's information technology infrastructure. This amendment is contingent upon final passage of Senate Bill 157.)

Chief Patron: Howell

Item 30 #2s

Judicial Department
Supreme Court

FY 06-07
\$100,000

FY 07-08
\$0 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,074,534".

Explanation:

(This amendment provides \$100,000 the first year from the general fund for a study to evaluate current statutory provisions governing the civil mental commitment process.)

Chief Patron: Norment

Item 30 #3s

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$674,900	\$674,900	GF
	10.00	10.00	FTE

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,649,434".

Page 17, line 8, strike "\$15,467,123" and insert "\$16,142,023".

Explanation:

(This amendment provides \$674,900 each year from the general fund and ten positions to provide technical assistance to judges, clerks and magistrates throughout the Commonwealth. Several of these positions would also be assigned to review the current magistrate system, to evaluate the need for 24-hour service availability, to consider the feasibility of eliminating the on-call system, and to review the feasibility of implementing video conferencing systems statewide.)

Chief Patron: Norment

Item 30 #4s

Judicial Department
Supreme Court

FY 06-07
\$536,635

FY 07-08
\$536,635 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,511,169".

Page 17, line 8, strike "\$15,467,123" and insert "\$16,003,758".

Explanation:

(This amendment provides \$536,635 each year from the general fund to increase the per diem compensation for substitute and retired or recalled judges from \$200 to \$250 per day.)

Chief Patron: Edwards

Item 30 #5s

Judicial Department
Supreme Court

FY 06-07
\$600,000

FY 07-08
\$600,000 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,574,534".

Page 17, line 8, strike "\$15,467,123" and insert "\$16,067,123".

Explanation:

(This amendment provides \$600,000 each year from the general fund to support mental health courts. This amendment is contingent upon final passage of Senate Bill 210.)

Chief Patron: Puckett

Item 30 #6s

Judicial Department
Supreme Court

FY 06-07
\$102,174

FY 07-08
\$102,174 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,076,708".

Page 17, line 8, strike "\$15,467,123" and insert "\$15,569,297".

Explanation:

(This amendment provides an additional \$102,174 each year from the general fund to support the existing drug court program for Tazewell County in cooperation with Clinch Valley Community Action, Inc., the district probation and parole office, and the local criminal justice department. The local match for this program is \$134,500 each year.)

Chief Patron: Norment

Item 30 #7s

Judicial Department
Supreme Court

FY 06-07
\$125,000

FY 07-08
\$0 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,099,534".

Explanation:

(This amendment provides \$125,000 the first year from the general fund for the Therapeutic Jurisprudence Program at the Marshall-Wythe School of Law at the College of William and Mary.)

Chief Patron: Lambert

Item 30 #8s

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$200,000	\$200,000	GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,174,534".

Page 17, line 8, strike "\$15,467,123" and insert "\$15,667,123".

Explanation:

(This amendment provides \$200,000 each year from the general fund for training programs for drug court treatment staff and judges.)

Chief Patron: Lambert

Item 30 #9s

Judicial Department
Supreme Court

FY 06-07
\$546,615

FY 07-08
\$546,615 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,521,149".

Page 17, line 8, strike "\$15,467,123" and insert "\$16,013,738".

Explanation:

(This amendment provides \$546,615 each year from the general fund for drug courts. The total amount each year includes \$407,880 to increase funds for seven drug courts to the level required by formula; \$88,440 for a three percent increase for the 14 funded drug courts; and, \$50,295 for a three percent increase for the new drug courts.)

Chief Patron: Lambert

Item 30 #10s

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$1,308,500	\$1,308,500	GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$17,283,034".

Page 17, line 8, strike "\$15,467,123" and insert "\$16,775,623".

Explanation:

(This amendment provides \$1,308,500 each year from the general fund to support eight additional drug courts, beyond the two new drug courts included in the budget as introduced. A total of ten drug courts have been identified as needing new state funding. These include adult drug courts for Chesapeake, Hopewell, Loudoun County, Staunton, Suffolk and Tazewell County, and juvenile drug courts for Fairfax County, Hanover County, Lee-Scott-Wise Counties, and Prince William County.)

Chief Patron: Stolle

Item 31 #1s

Judicial Department

FY 06-07

FY 07-08

Court Of Appeals Of Virginia

\$77,000

\$77,000 GF

Language:

Page 18, line 9, strike "\$7,093,028" and insert "\$7,170,028".

Page 18, line 9, strike "\$7,090,512" and insert "\$7,167,512".

Page 18, line 31, strike "6,500" and "6,500" and insert "7,500" and "7,500".

Explanation:

(This amendment provides \$77,000 each year from the general fund to increase the reimbursement for travel expenses not otherwise reimbursed, for the eleven judges on the Court of Appeals of Virginia, from \$6,500 to \$7,500 per year.)

Chief Patron: Norment

Item 31 #2s

Judicial Department

FY 06-07

FY 07-08

Court Of Appeals Of Virginia

\$5,560

\$5,560 GF

Language:

Page 18, line 9, strike "\$7,093,028" and insert "\$7,098,588".

Page 18, line 9, strike "\$7,090,512" and insert "\$7,096,072".

Page 18, line 29, strike "1,000" and insert "5,000".

Explanation:

(This amendment provides \$5,560 each year from the general fund to increase the additional salary payment for the chief judge of the Court of Appeals of Virginia from \$1,000 to \$5,000 above the salary paid to the other judges on the Court of Appeals. This amendment is contingent upon final passage of Senate Bill 156.)

Chief Patron: Stolle

Item 32 #1s

Judicial Department	FY 06-07	FY 07-08	
Circuit Courts	\$219,791	\$217,291	GF
	1.00	1.00	FTE

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$85,938,958".

Page 19, line 2, strike "\$86,969,167" and insert "\$87,186,458".

Explanation:

(This amendment provides \$219,791 the first year and \$217,291 the second year from the general fund for one new judgeship for the Third Judicial Circuit in Portsmouth. This amendment is contingent upon final passage of Senate Bill 388.)

Chief Patron: Quayle

Item 32 #2s

Co-Patron(s): Deeds, Edwards, Watkins

Judicial Department	FY 06-07	FY 07-08	
Circuit Courts	\$3,800,000	\$7,500,000	GF

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$89,519,167".

Page 19, line 2, strike "\$86,969,167" and insert "\$94,469,167".

Explanation:

(This amendment provides \$3,800,000 the first year and \$7,500,000 the second year from the general fund to increase the fees paid to court-appointed counsel for indigent defendants in criminal cases.)

Chief Patron: Norment

Item 32 #3s

Judicial Department	FY 06-07	FY 07-08	
Circuit Courts	\$4,069,600	\$9,209,200	GF

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$89,788,767".

Page 19, line 2, strike "\$86,969,167" and insert "\$96,178,367".

Explanation:

(This amendment provides \$4,069,600 the first year and \$9,209,200 the second year from the general fund to increase the fees paid to court-appointed counsel for indigent defendants in criminal cases. This amendment would increase the fees by five percent over the amounts listed in Section 19.2-163, Code of Virginia in the first year and ten percent in the second year. The amounts requested represent the additional general funds required above the amounts included in the budget as introduced.)

Chief Patron: Stolle

Item 32 #4s

Judicial Department
Circuit Courts

FY 06-07
\$442,750

FY 07-08
\$448,500 GF

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$86,161,917".

Page 19, line 2, strike "\$86,969,167" and insert "\$87,417,667".

Explanation:

(This amendment provides \$442,750 the first year and \$448,500 the second year from the general fund for independent evaluations and court testimony in sexually violent predator cases pursuant to Section 37.2-907, Code of Virginia. Funding for these purposes was not provided when the sexually violent predator program was created in 2003.)

Chief Patron: Howell

Item 32 #5s

Judicial Department
Circuit Courts

FY 06-07
\$482,100

FY 07-08
\$482,100 GF

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$86,201,267".

Page 19, line 2, strike "\$86,969,167" and insert "\$87,451,267".

Explanation:

(This amendment provides \$482,100 each year from the general fund to increase the current fees paid through the Criminal Fund for expert evaluators who conduct specialized forensic mental health evaluations for the courts, including conducting evaluations of competency to stand trial and sanity at the time of the offense, and pre-sentence evaluations.)

Chief Patron: Stolle

Item 33 #1s

Judicial Department	FY 06-07	FY 07-08	
General District Courts	\$601,209	\$593,709	GF
	3.00	3.00	FTE

Language:

Page 20, line 2, strike "\$82,147,773" and insert "\$82,748,982".

Page 20, line 2, strike "\$82,147,773" and insert "\$82,741,482".

Explanation:

(This amendment provides \$601,209 the first year and \$593,709 the second year from the general fund for three new General District judgeships for the 19th (Fairfax County and Fairfax City); 20th (Loudoun, Rappahannock and Fauquier Counties); and 27th District (Wythe, Carroll, Montgomery, Floyd, Giles, Bland and Grayson Counties and the Cities of Galax, Radford and Pulaski). This amendment is contingent upon final passage of Senate Bill 391.)

Chief Patron: Norment

Item 33 #2s

Judicial Department	FY 06-07	FY 07-08	
General District Courts	\$3,080,989	\$3,080,989	GF
	75.00	75.00	FTE

Language:

Page 20, line 2, strike "\$82,147,773" and insert "\$85,228,762".
 Page 20, line 2, strike "\$82,147,773" and insert "\$85,228,762".

Explanation:

(This amendment provides \$3,080,989 and 75 positions each year from the general fund for the district courts.)

Chief Patron: McDougle

Item 34 #1s

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 21, strike line 38 and insert: "shall order the parent, parents, adoptive parent or adoptive parents of the child, or another party with a legitimate interest therein who has filed a petition with the court, to".

Page 21, line 42, strike "the parents" and insert "such party".

Explanation:

(This amendment clarifies legislative intent regarding the payment for Guardians ad Litem to permit the court, in cases where a party with a legitimate interest has filed a petition to the court, to shift the costs of the Guardian ad Litem to the party initiating the case when that party has caused the Commonwealth to incur the costs of a Guardian ad Litem.)

Chief Patron: Stolle

Item 34 #2s

Judicial Department	FY 06-07	FY 07-08	
Juvenile And Domestic Relations	\$801,612	\$791,612	GF
District Courts	4.00	4.00	FTE

Language:

Page 20, line 44, strike "\$65,528,667" and insert "\$66,330,279".

Page 20, line 44, strike "\$65,528,667" and insert "\$66,320,279".

Explanation:

(This amendment provides \$801,612 the first year and \$791,612 the second year from the general fund for four new Juvenile and Domestic Relations District judgeships for the 7th (City of Newport News); 14th (Henrico County); 19th (Fairfax County and Fairfax City); and 26th District (Frederick, Clarke, Warren, Shenandoah, Page and Rockingham Counties and the Cities of Harrisonburg and Winchester). This amendment is contingent upon final passage of Senate Bill 391.)

Chief Patron: Colgan

Item 36 #1s

Judicial Department
Magistrate System

FY 06-07
\$275,000
5.00

FY 07-08
\$275,000 GF
5.00 FTE

Language:

Page 22, line 41, strike "\$20,955,406" and insert "\$21,230,406".

Page 22, line 41, strike "\$20,954,631" and insert "\$21,229,631".

Explanation:

(This amendment provides \$275,000 each year from the general fund for five additional magistrate positions for the 31st Judicial District serving Prince William County and the Cities of Manassas and Manassas Park.)

Chief Patron: Potts

Item 36 #2s

Judicial Department	FY 06-07	FY 07-08	
Magistrate System	\$112,672	\$112,672	GF
	2.00	2.00	FTE

Language:

Page 22, line 41, strike "\$20,955,406" and insert "\$21,068,078".

Page 22, line 41, strike "\$20,954,631" and insert "\$21,067,303".

Explanation:

(This amendment provides \$112,672 each year from the general fund for two additional magistrate positions for the 20st Judicial District serving Loudoun County.)

Chief Patron: Stolle

Item 39 #1s

Co-Patron(s): Colgan, Houck, Howell, Lambert,
Norment, Potts, Quayle, Saslaw, Watkins

Judicial Department	FY 06-07	FY 07-08	
Indigent Defense Commission	\$3,406,019	\$3,336,980	GF
	54.00	54.00	FTE

Language:

Page 23, line 42, strike "\$35,162,445" and insert "\$38,568,464".

Page 23, line 42, strike "\$35,055,009" and insert "\$38,391,989".

Explanation:

(This amendment provides \$3,406,019 the first year and \$3,336,980 the second year from the general fund for 54 additional public defender positions to meet minimum staffing requirements, based on 75 percent of the current staffing for the Offices of the Commonwealth's Attorneys in their jurisdictions.)

Chief Patron: Watkins

Item 43 #1s

Executive Offices	FY 06-07	FY 07-08	
Office Of The Governor	\$300,000	\$300,000	GF
	3.00	3.00	FTE

Language:

Page 26, line 4, strike "\$3,500,371" and insert "\$3,800,371".

Page 26, line 4, strike "\$3,493,295" and insert "\$3,793,295".

Page 27, after line 14, insert:

"D. The Governor shall establish a Commission on Sexual Violence. The Commission shall review and implement recommendations from a 2005 Virginia Department of Health report, "Response to and Prevention of Sexual Assault in the Commonwealth of Virginia (Senate Document 18)" and promote prevention and intervention efforts throughout the Commonwealth that address sexual violence."

Explanation:

(This amendment provides funding to support the creation of a Governor's Commission on Sexual Violence, including staffing, travel, meeting costs, resources, and publications as needed. A 2005 study by the Virginia Department of Health (Senate Document 18) contains a number of recommendations to improve the statewide response to sexual violence, including better statewide collaboration among law enforcement and criminal justice, medical care, victim services, prevention and research.)

Chief Patron: Houck

Item 45 #1s

Executive Offices

Office Of The Governor

Language

Language:

Page 26, following line 21, insert:

"Using existing programs in the Governor's Office, special efforts should be carried out in an attempt to attract disabled individuals for intern and other appropriate positions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stolle

Item 48 #1s

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department Of Law	\$375,076 5.00	\$375,076 5.00	GF FTE

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,786,241".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,841,045".

Explanation:

(This amendment provides \$375,076 each year from the general fund and five positions, including four attorneys and one paralegal position, to address the current and anticipated workload for civil commitment of sexually violent predators.)

Chief Patron: Quayle

Item 48 #2s

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department Of Law	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,511,165".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,565,969".

Explanation:

(This amendment provides \$100,000 each year from the general fund and one attorney position to provide legal assistance to soil and water conservation districts.)

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 28, following line 30, insert:

"C.1. The Attorney General shall provide all non-participating manufacturers with the reports of their respective sales in the Commonwealth submitted to the Attorney General or the Tax Commissioner pursuant to statute. All non-participating manufacturers shall be entitled to submit evidence of errors or inconsistencies in reported sales to the Attorney General for the purposes of determining the amount of excise tax payments or deposits into escrow. Jurisdiction shall lie with the Circuit Court for the City of Richmond regarding unresolved disputes over the amounts of payment or deposits due from non-participating manufacturers.

2. The Attorney General shall require quarterly escrow payments by tobacco product manufacturers not participating in the Master Settlement Agreement that (i) are new market entrants; (ii) default on any governing provision of the Master Settlement, including, but not limited to, the making of escrow payments; or (iii) as determined by the Attorney General, pose a risk of not paying escrow in the future, taking into account any factors the Attorney General deems relevant, including the price charged for the tobacco products expected to be insufficient to cover all federal and state obligations, manufacturing costs, and a profit."

Page 28, at the beginning of line 31, strike "C" and insert "D".

Explanation:

(This language clarifies the responsibilities of the Office of the Attorney General with respect to enforcement of the Tobacco Master Settlement Agreement.)

Chief Patron: Quayle

Item 48 #4s

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department	\$1,437,062	\$1,437,062	GF
Of Law	\$277,350	\$277,350	NGF
	31.00	31.00	FTE

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$24,125,577".

Page 27, line 41, strike "\$22,465,969" and insert "\$24,180,381".

Explanation:

(This amendment provides \$1,437,062 and 28 positions each year from the general fund, and \$277,350 and three positions each year from nongeneral funds to address critical workload requirements for the Office of the Attorney General.)

Chief Patron: Quayle

Item 48 #5s

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 28, following line 35, insert:

"D. At the request of the Attorney General, the Director of the Department of Planning and Budget shall provide state general funds in an amount sufficient to pay the compensation, fees, and expenses of counsel appointed by the Office of the Attorney General in actions brought pursuant to Section 15.2-1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Quayle

Item 48 #6s

Executive Offices

FY 06-07

FY 07-08

Attorney General And Department
Of Law

\$200,000

\$0 GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,611,165".

Explanation:

(This amendment provides \$200,000 the first year from the general fund for case management expenses, agency billing systems, professional development expenses for employees who are not attorneys, and other nonpersonal services.)

Chief Patron: Quayle

Item 48 #7s

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 28, strike lines 11-30 and insert:

B. Out of this appropriation, \$447,011 the first year and \$469,747 the second year from the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement Agreement and Article 5 (Section 3.1-336.1 et. seq.) of Chapter 18 of Title 3.1 of the Code of Virginia. The Department of Law shall be responsible for enforcement of Article 5 (Section 3.1-336.1 et. seq.) of Chapter 18 of Title 3.1 of the Code of Virginia and the 1998 Tobacco Master Settlement Agreement. The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs associated with the enforcement of the Master Settlement Agreement pursuant to transfers directed by Item 458, paragraphs A.2 and B.2 and Section 3-1.01, Paragraph Q of this act."

Explanation:

(This amendment clarifies language included in the budget as introduced concerning the responsibilities of the Office of the Attorney General with respect to enforcement of the Tobacco Master Settlement Agreement.)

Chief Patron: Governor Kaine

Item 48 #9g

Executive Offices

FY 06-07

FY 07-08

Attorney General And Department
Of Law

\$19,078

\$19,078 GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,430,243".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,485,047".

Explanation:

(This amendment transfers the remaining funding in the Department of Taxation's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. There is a companion amendment for the Department of Taxation.)

Chief Patron: Quayle

Item 52 #1s

Executive Offices

Division Of Debt Collection

Language

Language:

Page 30, strike lines 9-11 and insert:

"Virginia. This deposit provision shall also apply to state agencies for any direct payment received by an agency on an account that has been referred for collection to the Division of Debt Collection. Upon making a deposit into the Fund, the state agency shall report the deposit to the Division of Debt Collection."

Page 30, strike lines 21-33 and insert:

"3.a. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any revenues generated by it pursuant to paragraph B.1. to pay operating costs supported by the appropriation in this Item, whether or not the revenues are deposited into the Fund.

b. Upon closing its books at the end of the fiscal year, after the execution of all transfers as required by paragraph B.5. of this item, the Division of Debt Collection shall transfer to the General Fund all retained fees in excess of a \$400,000 balance in its operating accounts after payment of all fiscal year operating costs.

4. The Director, Department of Planning and Budget, may grant an exception to the provisions in paragraph B.3.b. if the Division of Debt Collection can show just cause.

Page 30, line 34, strike "4." and insert "5."

Page 30, line 47, strike "5." and insert "C."

Explanation:

(This amendment clarifies procedures for collecting accounts receivable.)

Chief Patron: Cuccinelli

Item 53 #1s

Executive Offices

	FY 06-07	FY 07-08	
Secretary Of The Commonwealth	(\$41,563)	(\$41,563)	GF
	-1.00	-1.00	FTE

Language:

Page 31, line 11, strike "\$1,795,201" and insert "\$1,753,638".

Page 31, line 11, strike "\$1,795,397" and insert "\$1,753,834".

Explanation:

(This amendment eliminates funding and one position from the Lobbyist and Organization Registrations program at the Office of the Secretary of the Commonwealth.)

Chief Patron: Cuccinelli

Item 55 #1s

Executive Offices

Interstate Organization
Contributions

FY 06-07
(\$47,000)

FY 07-08
(\$47,000) GF

Language:

- Page 32, line 2, strike "\$238,166" and insert "\$191,166".
- Page 32, line 2, strike "\$238,166" and insert "\$191,166".
- Page 32, strike lines 14-15.

Explanation:

(This amendment eliminates funding for the Southern Growth Policies Board.)

Chief Patron: Deeds

Item 57 #1s

Administration	FY 06-07	FY 07-08	
Secretary Of Administration	\$20,000	\$20,000	GF

Language:

Page 33, line 9, strike "\$3,599,669" and insert "\$3,619,669".

Page 33, line 9, strike "\$3,599,669" and insert "\$3,619,669".

Page 33, following line 49, insert:

"D. Out of the amounts for community service grants to public radio shall be paid \$20,000 the first year and \$20,000 the second year from the general fund to Allegheny Mountain Radio."

Explanation:

(This amendment provides \$20,000 GF each year for Allegheny Mountain Radio.)

Chief Patron: Watkins

Item 57 #2s

Administration

FY 06-07

FY 07-08

Secretary Of Administration

\$231,165

\$231,165 GF

Language:

Page 33, line 9, strike "\$3,599,669" and insert "\$3,830,834".

Page 33, line 9, strike "\$3,599,669" and insert "\$3,830,834".

Explanation:

(This amendment provides an additional \$231,165 GF each year for Community Service Grants to Virginia's public television stations.)

Chief Patron: Stolle

Item 57 #3s

Administration	FY 06-07	FY 07-08
Secretary Of Administration	\$1,500,000	\$0 GF

Language:
 Page 33, line 9, strike "\$3,599,669" and insert "\$5,099,669".

Explanation:
 (This amendment provides \$1.5 million GF the first year to WHRO-TV in Norfolk for the creation of a New Media Learning Lab. These funds will be matched by local resources.)

Chief Patron: Cuccinelli

Item 57 #4s

Administration	FY 06-07	FY 07-08	
Secretary Of Administration	(\$3,599,669)	(\$3,599,669)	GF

Language:

- Page 33, line 9, strike "\$3,599,669" and insert "\$0".
- Page 33, line 9, strike "\$3,599,669" and insert "\$0".

Explanation:

(This amendment removes \$3.6 million GF each year for Community Service Grants to Virginia's public television and radio stations.)

Chief Patron: Governor Kaine

Item 57 #4g

Administration

Secretary Of Administration

Language

Language:

Page 33, after line 52, insert:

"E. Out of the amounts for Financial Assistance for Public Radio shall be paid \$20,000 the first year and \$20,000 the second year from the general fund to Allegheny Mountain Radio."

Explanation:

(This amendment corrects an omission of language in the introduced bill. It authorizes financial assistance to Allegheny Mountain Radio for services to Virginia residents. The funding for Allegheny Mountain Radio is in the introduced bill.)

Chief Patron: Cuccinelli

Item 57 #5s

Administration	FY 06-07	FY 07-08	
Secretary Of Administration	(\$2,746,631)	(\$2,746,631)	GF

Language:
 Page 33, line 9, strike "\$3,599,669" and insert "\$853,038".
 Page 33, line 9, strike "\$3,599,669" and insert "\$853,038".

Explanation:
 (This amendment removes \$2.7 million GF each year for instructional television.)

Chief Patron: Watkins

Item 57 #6s

Administration	FY 06-07	FY 07-08	
Secretary Of Administration	\$219,730	\$219,730	GF

Language:
 Page 33, line 9, strike "\$3,599,669" and insert "\$3,819,399".
 Page 33, line 9, strike "\$3,599,669" and insert "\$3,819,399".

Explanation:
 (This amendment provides an additional \$219,730 GF each year for instructional television (ITV) through Virginia's public television stations.)

Chief Patron: Obenshain

Item 59 #1s

Administration

Compensation Board

FY 06-07

\$621,763

FY 07-08

\$621,763

GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,863,021".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,629,560".

Page 35, strike lines 6 through 35.

Page 35, Following line 35, insert:

	July 1, 2006 to November 30, 2006	December 1, 2006 to November 30, 2007	December 1, 2007 to June 30, 2008
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Law Enforcement and Jail Responsibility

Less than 10,000	\$59,910	\$59,910	\$65,901
10,000 to 19,999	\$68,861	\$68,861	\$75,747
20,000 to 39,999	\$75,672	\$75,672	\$83,239
40,000 to 69,999	\$82,252	\$82,252	\$90,477
70,000 to 99,999	\$91,391	\$91,391	\$100,530
100,000 to 174,999	\$101,547	\$101,547	\$111,702
175,000 to 249,999	\$106,890	\$106,890	\$117,579
250,000 and Above	\$118,766	\$118,766	\$130,643

Law Enforcement or Jail Responsibility

Less than 10,000	\$58,711	\$58,711	\$61,647
10,000 to 19,999	\$67,483	\$67,483	\$70,857
20,000 to 39,999	\$74,158	\$74,158	\$77,866
40,000 to 69,999	\$80,607	\$80,607	\$84,637
70,000 to 99,999	\$89,563	\$89,563	\$94,041
100,000 to 174,999	\$99,514	\$99,514	\$104,490
175,000 to 249,999	\$104,753	\$104,753	\$109,991
250,000 and Above	\$116,985	\$116,985	\$122,834

No Law Enforcement or Jail Responsibility

Less than 10,000	\$55,165	\$55,165	\$55,165
10,000 to 19,999	\$61,294	\$61,294	\$61,294
20,000 to 39,999	\$68,104	\$68,104	\$68,104
40,000 to 69,999	\$75,672	\$75,672	\$75,672
70,000 to 99,999	\$84,081	\$84,081	\$84,081
100,000 to 174,999	\$93,422	\$93,422	\$93,422
175,000 to 249,999	\$98,337	\$98,337	\$98,337
250,000 and Above	\$110,453	\$110,453	\$110,453

Less than 10,000	\$55,165	\$55,165	\$55,165
10,000 to 19,999	\$61,294	\$61,294	\$61,294
20,000 to 39,999	\$68,104	\$68,104	\$68,104
40,000 to 69,999	\$75,672	\$75,672	\$75,672
70,000 to 99,999	\$84,081	\$84,081	\$84,081
100,000 to 174,999	\$93,422	\$93,422	\$93,422
175,000 to 249,999	\$98,337	\$98,337	\$98,337
" 250,000 and Above	\$110,453	\$110,453	\$110,453

Explanation:

(This amendment provides a 10% salary increase for sheriffs with law enforcement and jail responsibility and 5% for sheriffs with law enforcement or jail responsibility.)

Chief Patron: Wampler

Item 59 #2s

Administration

FY 06-07

FY 07-08

Compensation Board

\$120,948

\$134,148

GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,362,206".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,141,945".

Page 38, following line 15, insert:

"L. Notwithstanding the provisions of Item 66, paragraph F. of this Act, any new court services deputy positions established in Item 66, paragraph B.1. of this Act for Sheriffs shall be allocated by the Compensation Board first to ensure a minimum of two deputy sheriff positions in each sheriff's office in the Commonwealth. Positions allocated to meet this minimum requirement shall be allocated by the Compensation Board upon request of the Sheriff in priority of need order in accordance with established staffing standards."

Explanation:

(This amendment provides \$120,948 GF the first year and \$134,148 GF the second year to establish a minimum staffing standard of two court services deputies in each local sheriff's office. It is the intent of the General Assembly that changes will be made to the position tables in Item 66 of this bill necessary to carry out the intent of this amendment will be made during enrolling.)

Chief Patron: Wampler

Item 59 #3s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$1,305,234	\$1,305,234	GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$371,546,492".

Page 34, line 34, strike "\$371,007,797" and insert "\$372,313,031".

Page 38, following line 15, insert:

"L. Included in this appropriation is \$1,305,234 from the general fund each year to address increased costs in Sheriffs' offices and regional jails associated with mental health transports.)"

Explanation:

(This amendment provides \$1.3 million GF each year for transportation of mentally ill prisoners in local and regional jails.)

Chief Patron: Obenshain

Item 59 #4s

Co-Patron(s): Norment

Administration	FY 06-07	FY 07-08	
Compensation Board	\$315,031	\$630,061	GF

Language:

- Page 34, line 34, strike "\$370,241,258" and insert "\$370,556,289".
- Page 34, line 34, strike "\$371,007,797" and insert "\$371,637,858".
- Page 35, strike lines 6 through 35.
- Page 35, Following line 35, insert:

	July 1, 2006 to November 30, 2006	December 1, 2006 to November 30, 2007	December 1, 2006 to June 30, 2008
--	--	--	--

Law Enforcement and Jail Responsibility

Less than 10,000	\$59,910	\$65,901	\$65,901
10,000 to 19,999	\$68,861	\$75,747	\$75,747
20,000 to 39,999	\$75,672	\$83,239	\$83,239
40,000 to 69,999	\$82,252	\$90,477	\$90,477
70,000 to 99,999	\$91,391	\$100,530	\$100,530
100,000 to 174,999	\$101,547	\$111,702	\$111,702
175,000 to 249,999	\$106,890	\$117,579	\$117,579
250,000 and Above	\$118,766	\$130,643	\$130,643

Law Enforcement or Jail Responsibility

Less than 10,000	\$58,711	\$61,646	\$61,646
10,000 to 19,999	\$67,483	\$70,857	\$70,857
20,000 to 39,999	\$74,158	\$77,866	\$77,866
40,000 to 69,999	\$80,607	\$84,637	\$84,637
70,000 to 99,999	\$89,563	\$94,041	\$94,041
100,000 to 174,999	\$99,514	\$104,489	\$104,489
175,000 to 249,999	\$104,753	\$109,990	\$109,990
250,000 and Above	\$116,985	\$122,834	\$122,834

No Law Enforcement or Jail Responsibility

Less than 10,000	\$55,165	\$57,923	\$57,923
10,000 to 19,999	\$61,294	\$64,359	\$64,359
20,000 to 39,999	\$68,104	\$71,509	\$71,509
40,000 to 69,999	\$75,672	\$79,456	\$79,456
70,000 to 99,999	\$84,081	\$88,285	\$88,285
100,000 to 174,999	\$93,422	\$98,093	\$98,093
175,000 to 249,999	\$98,337	\$103,254	\$103,254
250,000 and Above	\$110,453	\$115,976	\$115,976

20,000 to 39,999	\$68,104	\$71,509	\$71,509
40,000 to 69,999	\$75,672	\$79,456	\$79,456
70,000 to 99,999	\$84,081	\$88,285	\$88,285
100,000 to 174,999	\$93,422	\$98,093	\$98,093
175,000 to 249,999	\$98,337	\$103,254	\$103,254
" 250,000 and Above	\$110,453	\$115,976	\$115,976 "

Explanation:

(This amendment provides a 10% salary increase for sheriffs with law enforcement and jail responsibility and 5% for all other sheriffs.)

Chief Patron: Stolle

Item 59 #5s

Administration

FY 06-07

FY 07-08

Compensation Board

\$932,803

\$861,570 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$371,174,061".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,869,367".

Explanation:

(This amendment provides \$932,803 GF the first year and 861,570 GF the second year to replace 33% of old computers and 5% of old printers in sheriffs' offices.)

Chief Patron: Stolle

Item 59 #6s

Administration

FY 06-07

FY 07-08

Compensation Board

\$821,258

\$897,635 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$371,062,516".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,905,432".

Explanation:

(This amendment provides \$821,258 GF the first year and \$897,635 GF the second year for 28 emergency corrections officers in jails that have exceeded 100% of operational capacity over the past twelve months.)

Chief Patron: Stolle

Item 59 #7s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$529,290	\$1,459,059	GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,770,548".

Page 34, line 34, strike "\$371,007,797" and insert "\$372,466,856".

Explanation:

(This amendment provides \$529,290 GF and 20 positions the first year and \$1.5 million GF and 49 positions the second year to move Sheriffs' offices an additional 12.5% the first year and 25% the second year toward full funding of the Compensation Board's staffing standards. It is the intent of the General Assembly that changes will be made to the position tables in Item 66 of this bill necessary to carry out the intent of this amendment will be made during enrolling.)

Chief Patron: Stolle

Item 59 #8s

Administration

Compensation Board

Language

Language:

Page 36, line 27, following "overcrowding" strike "to"

Page 36, strike lines 28 through 32

Page 36, line 33, strike "to overcrowding"

Explanation:

(This amendment restores language governing the reallocation of positions provided for jail overcrowding to the existing provisions. If overcrowding in a jail is reduced or eliminated, positions will first be reallocated to court services in that sheriff's office and then to other offices.)

Chief Patron: Stolle

Item 59 #9s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$158,162	\$158,162	GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,399,420".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,165,959".

Explanation:

(This amendment provides \$158,162 GF each year for six additional Sheriffs' offices to participate in the Master Deputy Program.)

Chief Patron: Stolle

Item 59 #10s

Administration

FY 06-07

FY 07-08

Compensation Board

\$205,313

\$224,410 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,446,571".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,232,207".

Explanation:

(This amendment provides \$205,313 GF the first year and \$224,410 GF the second year for 7.00 additional law enforcement deputy positions to maintain the ratio of 1:1,500 of population that is required by Section 15.2 - 1609.1 of the Code of Virginia. It is the intent of the General Assembly that changes will be made to the position tables in Item 66 of this bill necessary to carry out the intent of this amendment will be made during enrolling.)

Chief Patron: Norment

Item 59 #11s

Administration

Compensation Board

Language

Language:

Page 38, following line 15, Insert:

"L. Whenever a Sheriff is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose of arriving at the salary of such sheriff under the provisions of this Item and such Sheriff shall receive as additional compensation the sum of one thousand dollars."

Explanation:

(This amendment allows for the payment of a \$1,000 supplement to Sheriffs serving more than one locality. This supplement would be provided for the sheriffs serving: Allegheny County and Covington; Fairfax County and Fairfax City; Prince William County, Manassas and Manassas Park; Rockbridge County and Lexington; Southampton County and Franklin City; York County and Poquoson; James City County and Williamsburg; and Bedford County and Bedford City.)

Chief Patron: Governor Kaine

Item 59 #18g

Administration

Compensation Board

Language

Language:

Page 36, line 27, after "overcrowding" strike "to".

Page 36, strike lines 28 through 32.

Page 36, line 33, strike "to overcrowding".

Explanation:

(This amendment eliminates the requirement that positions provided by the General Assembly for jail overcrowding be reallocated to other jails needing overcrowded positions. Changes maintain present Compensation Board practices.)

Chief Patron: Governor Kaine

Item 59 #19g

Administration

Compensation Board

Language

Language:

Page 37, line 3, strike "Funding" and insert:

"Subject to appropriations by the General Assembly for this purpose, funding".

Explanation:

(This amendment restores clarifying language that funding for offices certifying their participation in the Master Deputy Program after January 1, 1997 is subject to appropriations by the General Assembly. This language was inadvertently deleted in the introduced budget.)

Chief Patron: Lucas

Item 60 #1s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$375,000	\$375,000	GF

Language:

Page 38, line 17, strike "\$70,548,497" and insert "\$70,923,497".

Page 38, line 17, strike "\$70,548,497" and insert "\$70,923,497".

Explanation:

(This amendment provides an additional \$375,000 GF each year for treatment of prisoners held in local and regional jails.)

Chief Patron: Ruff

Item 60 #2s

Administration

Compensation Board

Language

Language:

Page 41, line 3, following "jail" insert "or to a separate unit thereof operated without state funded personnel costs paid by the Commonwealth"

Page 41, line 3, following "cumulative" insert "local or"

Explanation:

(This amendment removes portions of local or regional jails operated with local funds from the federal inmate cost recovery program.)

Chief Patron: Governor Kaine

Item 60 #2g

Administration

Compensation Board

Language

Language:

Page 42, strike lines 33 through 36.

Explanation:

(This amendment strikes an incorrect reference to language in another part of the budget bill.)

Chief Patron: Houck

Item 62 #1s

Administration

FY 06-07

FY 07-08

Compensation Board

\$480,597

\$1,170,685 GF

Language:

Page 43, line 47, strike "\$18,339,690" and insert "\$18,820,287".

Page 43, line 47, strike "\$18,635,442" and insert "\$19,806,127".

Explanation:

(This amendment provides \$480,597 GF and 39 positions the first year and \$1.2 million GF and 56 positions the second year to move Commissioners of the Revenue an additional 12.5% the first year and 25% the second year toward full funding of the Compensation Board's staffing standards for their offices. It is the intent of the General Assembly that changes will be made to the position tables in Item 66 of this bill necessary to carry out the intent of this amendment will be made during enrolling.)

Chief Patron: Stolle

Item 63 #1s

Administration

FY 06-07

FY 07-08

Compensation Board

\$83,033

\$81,993 GF

1.00

1.00 FTE

Language:

Page 45, line 29, strike "\$52,943,986" and insert "\$53,027,019".

Page 45, line 29, strike "\$53,803,347" and insert "\$53,885,340".

Page

Explanation:

(This amendment provides \$83,033 GF and 1.00 FTE position the first year and \$81,993 GF and 1.00 FTE position the second year for support of the jail inmate population forecast.)

Chief Patron: Chichester

Item 63 #2s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$4,742,594	\$9,960,994	GF

Language:

Page 45, line 29, strike "\$52,943,986" and insert "\$57,686,580".

Page 45, line 29, strike "\$53,803,347" and insert "\$63,764,341".

Explanation:

(This amendment provides \$4.7 million GF and 134 positions the first year and \$10.0 million GF and 280 positions the second year to move Commonwealth's Attorneys an additional 33% the first year and 66% the second year toward full funding of the Compensation Board's staffing standards for their offices, as required by Chapter 951, 2005 Acts of Assembly. It is the intent of the General Assembly that changes will be made to the position tables in Item 66 of this bill necessary to carry out the intent of this amendment will be made during enrolling.)

Chief Patron: Chichester

Item 64 #1s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$1,489,213	\$1,489,213	GF

Language:
 Page 47, line 30, strike "\$50,260,916" and insert "\$51,750,129".
 Page 47, line 30, strike "\$51,014,570" and insert "\$52,503,783".

Explanation:
 (This amendment provides \$1.5 million GF each year to restore budget reductions applied to the Circuit Court Clerks' Technology Trust Fund during the last recession.)

Chief Patron: Chichester

Item 64 #2s

Administration

Compensation Board

FY 06-07

\$6,115,611

FY 07-08

\$6,115,611 GF

Language:

Page 47, line 30, strike "\$50,260,916" and insert "\$56,376,527".

Page 47, line 30, strike "\$51,014,570" and insert "\$57,130,181".

Explanation:

(This amendment provides \$6.1 million GF each year to restore budget reductions applied to the Circuit Court Clerks' offices during the last recession.)

Chief Patron: Stolle

Item 64 #3s

Administration

Compensation Board

FY 06-07

\$6,115,611

FY 07-08

\$6,115,611 GF

Language:

Page 47, line 30, strike "\$50,260,916" and insert "\$56,376,527".

Page 47, line 30, strike "\$51,014,570" and insert "\$57,130,181".

Explanation:

(This amendment provides \$6.1 million GF each year to restore budget reductions applied to the Circuit Court Clerks' offices during the last recession.)

Chief Patron: Chichester

Item 64 #4s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	\$299,655	GF

Language:

Page 47, line 30, strike "\$51,014,570" and insert "\$51,314,225".

Page 50, strike lines 9 through 12.

Page 50, line 9, Insert:

" J.1. Out of the amounts included in this item is \$299,655 the second year from the general fund for the Compensation Board to implement a Circuit Court Clerks' Career Development Program.

2. The Compensation Board, after consultation with the Clerks' Career Advisory Committee, shall submit such amendments as it may deem appropriate to the Clerks' Career Development Program adopted pursuant to Paragraph J.3, Item 66, 2005 Acts of Assembly, to the Chairmen of the House appropriations and Senate Finance Committees no later than November 15, 2006.

3. Notwithstanding the provisions of Section 17.1-279 C, Code of Virginia, the Compensation Board may allocate funds from the technology trust fund for consulting services provided by the National Center for State Courts to assist in the development of a Career Development Program for Circuit Court Clerks."

Page 50, line 13, Strike "2" and insert "4"

Page 50, following line 22, insert:

"5. There is no requirement that a Clerk participate in the Career Development Program."

Explanation:

(This amendment provides \$299,655 GF the second year and authority to implement the Circuit Court Clerks' Career Development Program effective July 1, 2007 developed pursuant to the requirements of Chapter 951, Item 66, Paragraph J.)

Administration	FY 06-07	FY 07-08	
Compensation Board	\$0	\$275,930	GF

Language:

Page 47, line 30, strike "\$51,014,570" and insert "\$51,290,500".

Page 50, strike lines 9 through 12.

Page 50, line 9, Insert:

" J.1. Out of the amounts included in this item is \$275,930 the second year from the general fund for the Compensation Board to implement a Deputy Circuit Court Clerks' Career Development Program.

2. The Compensation Board, after consultation with the Deputy Clerks' Career Advisory Committee, shall submit such amendments as it may deem appropriate to the Deputy Clerks' Career Development Program adopted pursuant to Paragraph J.3, Item 66, 2005 Acts of Assembly, to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2006.

3. Notwithstanding the provisions of Section 17.1-279 C, Code of Virginia, the Compensation Board may allocate funds from the technology trust fund for consulting services provided by the National Center for State Courts to assist in the development of a Career Development Program for Deputy Circuit Court Clerks."

Page 50, line 13, Strike "2" and insert "4"

Page 50, following line 22, insert:

"5. There is no requirement that a Clerk permit its Deputy Clerks to participate in the Career Development Program."

Explanation:

(This amendment provides \$275,930 GF the second year and authority to implement the Deputy Circuit Court Clerks' Career Development Program effective July 1, 2007 developed pursuant to the requirements of Chapter 951, Item 66, Paragraph J.)

Chief Patron: Chichester

Item 64 #6s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$3,813,946	\$8,153,166	GF

Language:

Page 47, line 30, strike "\$50,260,916" and insert "\$54,074,862".

Page 47, line 30, strike "\$51,014,570" and insert "\$59,167,736".

Explanation:

(This amendment provides \$3.8 million GF and 167 positions the first year and \$8.2 million GF and 357 positions the second year to move Circuit Court Clerks' offices an additional 50% the first year and 100% the second year toward full funding of the Compensation Board's staffing standards for their offices. It is the intent of the General Assembly that changes will be made to the position tables in Item 66 of this bill necessary to carry out the intent of this amendment will be made during enrolling.)

Chief Patron: Governor Kaine

Item 64 #6g

Administration

Compensation Board

Language

Language:

Page 48, strike line 9.

Explanation:

(This amendment strikes a repeated line in the salary chart for Circuit Court Clerks.)

Administration

Compensation Board

Language

Language:

Page 49, line 39, following "matter" insert "that involves material financial weaknesses under control of the Clerk and"

Page 49, line 45, following "matters" insert "that involve material financial weaknesses under control of the Clerk and"

Page 49, line 56, following "matters" insert "that involve material financial weaknesses under control of the Clerk"

Page 50, line 2, following "accountability" insert:

"and shall report those findings to the Compensation Board and the chairmen of the House Appropriations Committee and the Senate Finance Committee no later than November 15th of any given year."

Page 30, strike lines 3 through 8.

Page 50, line 3 insert:

"3. The Compensation Board, in consultation with the Executive Secretary of the Supreme Court, the Auditor of Public Accounts and the Circuit Court Clerks, shall prepare a corrective plan to address internal control deficiencies that involve a material financial weakness and that could be reasonably expected to lead to a loss of state revenues or assets in approximately five Circuit Court Clerks offices identified in the Auditor of Public Accounts annual report having such deficiencies. The corrective action plan shall identify the scope of the problems, examine the reasons for the problems and make recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than November 15, 2006."

Explanation:

(This amendment limits the audits performed on the Circuit Court Clerks by the Auditor of Public Accounts.)

Chief Patron: Governor Kaine

Item 64 #7g

Administration

Compensation Board

Language

Language:

Page 50, line 36, after “year” insert:

“for an effective date of salary increase of the following July 1”.

Explanation:

(This amendment establishes the effective date of any career development program salary increase for deputy clerks as July 1. Establishing the effective date will eliminate confusion regarding implementation date and conforms the deputy clerks' career development program to other career development programs for constitutional officers.)

Chief Patron: Wampler

Item 65 #1s

Administration

FY 06-07

FY 07-08

Compensation Board

\$579,181

\$1,380,176 GF

Language:

Page 50, line 43, strike "\$18,862,287" and insert "\$19,441,468".

Page 50, line 43, strike "\$19,207,331" and insert "\$20,587,507".

Explanation:

(This amendment provides \$579,181 GF and 47 positions the first year and \$1.4 million GF and 65 positions the second year to move Treasurers an additional 12.5% the first year and 25% the second year toward full funding of the Compensation Board's staffing standards for their offices. It is the intent of the General Assembly that changes will be made to the position tables in Item 66 of this bill necessary to carry out the intent of this amendment will be made during enrolling.)

Chief Patron: Houck

Item 65 #2s

Administration

FY 06-07

FY 07-08

Compensation Board

\$579,181

\$1,380,176 GF

Language:

Page 50, line 43, strike "\$18,862,287" and insert "\$19,441,468".

Page 50, line 43, strike "\$19,207,331" and insert "\$20,587,507".

Explanation:

(This amendment provides \$579,181 GF and 47 positions the first year and \$1.4 million GF and 65 positions the second year to move Treasurers an additional 12.5% the first year and 25% the second year toward full funding of the Compensation Board's staffing standards for their offices. It is the intent of the General Assembly that changes will be made to the position tables in Item 66 of this bill necessary to carry out the intent of this amendment will be made during enrolling.)

Chief Patron: Stolle

Item 66 #1s

Administration

Compensation Board

Language

Language:

Page 53, strike lines 23 through 38.

Explanation:

(This amendment eliminates language that would require the reallocation of positions among sheriffs' offices if workload factors changed after the beginning of the fiscal year.)

Chief Patron: Howell

Item 66 #2s

Administration	FY 06-07	FY 07-08	
Compensation Board	\$260,000	\$216,000	GF

Language:

Page 52, line 22, strike "\$7,244,204" and insert "\$7,504,204".

Page 52, line 22, strike "\$7,243,491" and insert "\$7,459,491".

Page 56, following line 37, insert:

"R. Included in this appropriation is \$260,000 the first year and \$216,000 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Community Policing Institute to implement an interface between the Statewide Automated Victim Notification (SAVIN) system and the Virginia Sex Offender Registry."

Explanation:

(This amendment provides \$260,000 GF the first year and \$216,000 GF the second year for the Compensation Board to implement an interface between the Statewide Automated Victim Notification (SAVIN) system and the Virginia Sex Offender Registry.)

Chief Patron: Stolle

Item 66 #3s

Administration

Compensation Board

Language

Language:

Page 53, line 2, strike "9,985" and insert "10,005".

Page 53, line 2, strike "9,997" and insert "10,046".

Explanation:

(This amendment provides language to implement 25 percent of the outstanding staffing needs for Sheriffs in court services positions during the 2006-08 biennium.)

Chief Patron: Stolle

Item 66 #4s

Administration

Compensation Board

Language

Language:

Page 53, line 13, strike "549" and insert "577".

Page 53, line 14, strike "549" and insert "577".

Explanation:

(This amendment provides language to allow for an increase of 28 additional temporary positions for emergency corrections officers in local jails that have exceeded 100 percent of operational capacity over the last 12 months.)

Chief Patron: Stolle

Item 66 #5s

Administration

Compensation Board

Language

Language:

Page 53, line 2, strike "9,985" and insert "9,992".

Page 53, line 2, strike "9,997" and insert "10,004".

Explanation:

(This amendment provides an additional 7 law enforcement officer positions necessary to meet the statutory requirement set forth in Section 15.2-1609.1, *Code of Virginia*, of providing one deputy per 1,500 of population. A companion amendment to Item 59 provides funding for these positions.)

Chief Patron: Stolle

Item 66 #6s

Administration

Compensation Board

Language

Language:

Page 53, line 2, strike "9,985" and insert "9,989".

Page 53, line 2, strike "9,997" and insert "10,001".

Explanation:

(This amendment includes language to provide additional law enforcement positions in the cities of Buena Vista, Norton, Falls Church and Emporia. The additional positions will allow these cities to meet the minimum staffing level provision for Sheriff's offices without law enforcement provisions. A companion amendment to Item 59 provides a minimum staffing level and four additional deputies for each office.)

Chief Patron: Governor Kaine

Item 66 #9g

Administration

Compensation Board

Language

Language:

Page 53, strike lines 23 through 38.

Explanation:

(This amendment strikes language pertaining to the reallocation of Commonwealth funded positions so as to maintain the present Compensation Board practices associated with constitutional offices' staffing standards.)

Chief Patron: Governor Kaine

Item 66 #10g

Administration

Compensation Board

Language

Language:

Page 56, line 34 after "locality" insert:

"when such corrections are made within the same fiscal year that funds have been withheld".

Explanation:

(This amendment modifies language provided in the introduced budget that allows the Compensation Board to withhold funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be provided upon the satisfactory correction of data error or omission in the fiscal year in which the withholding took place.)

Chief Patron: Reynolds

Item 66.10 #1s

Administration

Compensation Board

FY 06-07

\$35,286,498

FY 07-08

\$35,286,498 GF

Language:

Pahe 56, following line 37, insert:

"66.10. Restoration of Previous Reductions

\$35,286,498

\$35,286,498

Fund Sources: General

\$35,286,498

\$35,286,498."

Explanation:

(This amendment provides \$35.3 million GF each year to fully restore budget reductions applied to locally elected constitutional officers during the last recession.)

Chief Patron: Quayle

Item 73 #1s

Co-Patron(s): Locke, Lucas

Administration	FY 06-07	FY 07-08	
Department Of General Services	\$6,300,000	\$6,300,000	GF

Language:

Page 60, line 15, strike "\$4,860,800" and insert "\$11,160,800".

Page 60, line 15, strike "\$4,855,937" and insert "\$11,155,937".

Page 61, line 9, insert " Virginia Port Authority \$6,300,000 \$6,300,000"

Explanation:

(This amendment provides \$6.3 million GF each year for service charge payments to localities hosting the Virginia Port Authority, as required by Section 58.1-3403, Code of Virginia.)

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$1,000,000	\$0	GF
	\$787,100	\$11,400,000	NGF
	50.00	233.00	FTE

Language:

Page 65, line 21, strike "\$14,839,898" and insert "\$16,626,998".

Page 65, line 21, strike "\$14,970,237" and insert "\$26,370,237".

Page 65, after line 25, insert:

"A. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for the Fisher House construction at McGuire Medical Center.

B. The State Comptroller is authorized to approve an anticipatory loan for up to \$787,100 with no interest for operational costs for the Sitter Barfoot Veterans Care Center. This loan is to be paid back by December 2008 from nongeneral funds received for services rendered."

Explanation:

(This amendment provides one million dollars towards the construction of a Fisher House on the grounds of the McGuire VA Medical Center. The Fisher House Foundation is a nationally recognized not-for-profit organization that allows military families to stay close to the hospitalized veteran during treatment at a VA Medical Center. The funding for construction of Virginia's Fisher House is provided by the Fisher House Foundation, state funding, and donations from the community. The amendment will match an expected two million dollars donation from the Fisher House Foundation and one million dollars in private donations. This amendment also

provides dollars and positions for the operating costs of the Sitter Barfoot Veterans Care Center which is scheduled to open in FY 2007. Language is included to authorize the State Comptroller to approve an anticipatory loan for operating costs of the Sitter Barfoot Veterans Care Center pending reimbursement from federal and other nongeneral fund sources.)

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$526,169	\$631,822	GF
	\$367,000	\$90,090	NGF
	12.00	15.00	FTE

Language:

Page 65, line 26, strike "\$2,895,570" and insert "\$3,788,739".

Page 65, line 26, strike "\$3,026,183" and insert "\$3,748,095".

Page 65, after line 42, insert:

"C. Out of this item, \$65,000 the first year and \$45,000 the second year from the general fund is provided to upgrade the functionality of the department's field offices.

D. Out of this item, \$96,800 the first year and \$21,600 the second year from the general fund and \$367,000 the first year and \$90,090 the second year from nongeneral funds is provided to purchase a Financial Management System."

Explanation:

(This amendment provides funds to increase staff for veterans' services, update benefit field offices, and implement a new financial management system. Additional benefit services staff is needed in the benefit field offices to develop disability claims for Virginia's veterans. Additional benefit services staff is also needed to develop appeals for those disability claims initially denied by the U.S. Department of Veterans Affairs. Many benefit field offices have furniture and fixtures that is no longer adequate to serve Virginia's veterans. Renovating the benefit field offices will significantly improve overall functionality and will better serve veterans. The department's present accounting system is outdated and cumbersome. Implementing a new financial management system will allow for significantly improved management

of financial resources, and will provide the operational flexibility and expandability to meet the needs of an growing agency with diverse operations.)

Chief Patron: Governor Kaine

Item 82 #1g

Administration

Department Of Veterans Services

Language

Language:

Page 66, after line 4, insert:

"The Commissioner, Department of Veterans Services, shall commission a study, not to exceed \$50,000 in cost, to examine the need for and cost of additional veterans cemeteries in the Commonwealth of Virginia. The scope of the study shall encompass Virginia's state-owned veterans cemeteries, and national veterans cemeteries that currently exist in or may be constructed in the Commonwealth of Virginia. The study shall (i) examine the current services provided by either state and national veterans cemeteries in the Commonwealth of Virginia; (ii) identify situations where the cemetery needs of Virginia's veterans are not presently met by a state or national veterans cemetery; (iii) recommend how Virginia and the federal government can improve the cemetery services provided to Virginia's veterans and identify the related costs or such services; and (iv) recommend whether Virginia should acquire property for additional veterans cemeteries and identify the related costs of additional cemeteries. The Commissioner shall report the results of the study to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2006."

Explanation:

(This amendment authorizes implementation of a study to determine Virginia's needs for new cemeteries for veterans. The study will review current services provided by state and national veterans cemeteries in Virginia, identify needs that are not presently met, recommend how to improve the cemetery services, identify the related costs and methods of acquiring, and recommend whether Virginia should

acquire additional property.)

Chief Patron: Edwards

Item 83 #1s

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$5,000	\$0	GF

Language:
Page 66, line 5, strike "\$1,594,755" and insert "\$1,599,755".

Explanation:
(This amendment provides \$5,000 GF the first year to reimburse members of the Leadership Council of Veterans Services Organizations for travel expenses incurred when attending Council meetings.)

Chief Patron: Edwards

Item 85 #1s

Administration	FY 06-07	FY 07-08	
State Board Of Elections	\$200,000	\$0	GF

Language:
 Page 66, line 32, strike "\$3,722,294" and insert "\$3,922,294".

Explanation:
 (This amendment provides \$200,000 the first year for expenses related to a referendum on a constitutional amendment on property exempt from taxation (SB 357).)

Chief Patron: Deeds

Item 85 #2s

Administration

State Board Of Elections

FY 06-07

\$8,000,000

FY 07-08

\$8,000,000 GF

Language:

Page 66, line 32, strike "\$3,722,294" and insert "\$11,722,294".

Page 66, line 32, strike "\$3,720,478" and insert "\$11,720,478".

Explanation:

(This amendment provides \$8.0 million GF each year to assist localities in the conversion of voting equipment to maintain voter-verified paper audit trails, as provided for in SB 150.)

Chief Patron: Norment

Item 86 #1s

Administration	FY 06-07	FY 07-08	
State Board Of Elections	\$186,000	\$186,000	GF

Language:
 Page 67, line 1, strike "\$7,208,147" and insert "\$7,394,147".
 Page 67, line 1, strike "\$7,208,147" and insert "\$7,394,147".

Explanation:
 (This amendment provides \$186,000 GF each year to convert part-time general registrars to full-time status.)

Chief Patron: Hanger

Item 87 #1s

Co-Patron(s): Bell, Edwards, Hawkins, Potts, Quayle,
Reynolds, Ruff, Wagner

Agriculture And Forestry	FY 06-07	FY 07-08
Secretary Of Agriculture And Forestry	\$4,500,000	\$0 GF

Language:

Page 72, line 3, strike "\$404,497" and insert "\$4,904,497".

Page 72, after line 7, insert:

"A.1. This appropriation includes \$4,500,000 the first year from the general fund for the Virginia Horse Center Foundation. On or before July 1, 2006, the Secretary, in coordination with the Secretary of Finance, shall develop a plan to implement the requirements of any loan received by the Virginia Horse Center Foundation from the United States Department of Agriculture. Such plan shall include provisions assuring the continued operation of the Virginia Horse Center as set forth by the General Assembly in its establishment of the Virginia Horse Center in 1985 as a "statewide center devoted to the staging of equine events and activities [that] will significantly enhance this important segment of Virginia's state character by providing a showplace for state, national and international horse competitions as well as a marketplace for horse promotion and sales." In developing the plan, the Secretaries shall solicit the input of the current members of the Virginia Equine Center Foundation and the reconstituted Virginia Horse Center Foundation.

2. Such plan shall be submitted to the Chairman of the Senate Finance Committee and the Chairman of the House Appropriations Committee no later than July 1, 2006.

The Governor shall review the plan for approval and implementation prior to August 1, 2006. Implementation of the plan shall be in a timely fashion consistent with any requirements of the United States Department of Agriculture loan.

3. If such plan is not approved by the Governor or is not implemented, the appropriation shall be reduced to \$1,300,000 the first year from the general fund for FY 2007.

4. The Virginia Equine Center Foundation is authorized to convey its property, as may be necessary to fulfill the requirements of any loan agreement with the United States Department of Agriculture, consistent with the plan developed by the Secretaries of Agriculture and Forestry, and Finance and approved by the Governor."

Explanation:

(This amendment provides \$4.5 million GF and language authorizing the transfer of the Commonwealth's interests in the Virginia Horse Center in order to qualify the facility for a federal loan to service the facility's outstanding debt.)

Chief Patron: Houck

Item 89 #1s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$173,422	\$18,852	GF
Consumer Services	\$27,050	\$59,800	NGF
	1.00	1.00	FTE

Language:

Page 72, line 18, strike "\$5,282,964" and insert "\$5,483,436".

Page 72, line 18, strike "\$5,273,813" and insert "\$5,352,465".

Explanation:

(This amendment provides \$192,274 GF and \$86,850 NGF and one full-time position to carry out the provisions of SB 200, which regulates the control of dangerous dogs. The appropriation is contingent upon passage of the legislation.)

Chief Patron: Reynolds

Item 90 #1s

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

FY 06-07

\$15,500,000

FY 07-08

\$15,500,000 GF

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$30,430,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$30,430,883".

Explanation:

(This amendment provides \$15.0 million from the general fund each year as the state's matching share for local purchase of development rights programs. An additional \$500,000 from the general fund is provided each year for the Office of Farmland Preservation.)

Chief Patron: Reynolds

Item 90 #2s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$65,000	\$65,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$14,995,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$14,995,883".

Explanation:

(This amendment provides \$130,000 and one full-time position from the general fund in 2006-2008 to fully restore the Agriculture Stewardship Program.)

Chief Patron: Reynolds

Item 90 #3s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$100,000	\$100,000	GF

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$15,030,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$15,030,883".

Explanation:

(This amendment provides \$100,000 from the general fund each year to support the Department's marketing efforts.)

Chief Patron: Hawkins

Item 90 #4s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$65,000	\$65,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$14,995,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$14,995,883".

Explanation:

(This amendment provides \$130,000 and one full-time position from the general fund to implement the Agricultural Stewardship Program. The program targets farms with pollution problems, and works with farmers to correct the problems and improve water quality.)

Chief Patron: Hanger

Item 90 #5s

Co-Patron(s): Hawkins, Watkins

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$500,000	\$500,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$15,430,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$15,430,883".

Explanation:

(This amendment provides \$1.0 million GF and one full-time position for the Office of Farmland Preservation, which includes administering the Farm Link Program.)

Chief Patron: Governor Kaine

Item 90 #5g

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$1,225,000	\$1,225,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$16,155,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$16,155,883".

Page 74, after line 34, insert:

"I. This appropriation includes \$1,225,000 and one position from the general fund in the first year and \$1,225,000 and one position from the general fund in the second year to provide grants and assistance to localities for local purchase of development rights programs to encourage farmland preservation."

Explanation:

(This amendment provides funding and one position for the Office of Farmland Preservation. Support will be provided to work with localities to plan for, develop, and implement local purchase of development rights programs to preserve agricultural lands. Funding will be used for matching grants to localities to enhance local purchase of development rights program. The funding will assist local governments with protecting open-space, community character, and farmland and help ease future transportation demands.)

Chief Patron: Reynolds

Item 90 #6s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$500,000	\$500,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$15,430,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$15,430,883".

Explanation:

(This amendment provides \$1.0 million GF and one full-time position for the Office of Farmland Preservation, which includes administering the Farm Link Program.)

Chief Patron: Hanger

Item 90 #7s

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

FY 06-07

\$15,000,000

FY 07-08

\$15,000,000 GF

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$29,930,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$29,930,883".

Explanation:

(This amendment provides \$15.0 million from the general fund each year as the state's matching share for local purchase of development rights programs.)

Chief Patron: Watkins

Item 90 #8s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$25,000	\$25,000	GF

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$14,955,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$14,955,883".

Explanation:

(This amendment provides an additional \$25,000 GF each year to cover the full cost of the Virginia Rotational Agricultural Statistics' Survey Program. The \$75,000 GF currently in the budget does not address the five year average expenditure of the program.)

Chief Patron: Ruff

Item 91 #1s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$200,000	\$200,000	GF

Language:

Page 74, line 35, strike "\$3,956,158" and insert "\$4,156,158".

Page 74, line 35, strike "\$3,956,158" and insert "\$4,156,158".

Explanation:

(This amendment provides \$400,000 GF to match appropriations made by North Carolina to treat Hydrilla and other noxious weeds infesting Lake Gaston. The federal government and Virginia Beach have appropriated \$495,000 and \$200,000, respectively, for this effort. Five other affected counties in Virginia and North Carolina have contributed \$40,000 for the control project.)

Chief Patron: Wampler

Item 97 #1s

Agriculture And Forestry

Department Of Agriculture And
Consumer Services

Language

Language:

Page 76, after line 24, insert:

"C. From the appropriations included in this act, irrespective of funding source, no less than the FY 2006 level of service shall be provided to Southwest Virginia to address the region's coyote problem."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reynolds

Item 98 #1s

Agriculture And Forestry
Department Of Forestry

FY 06-07
\$138,695

FY 07-08
\$138,695 GF

Language:

Page 76, line 36, strike "\$28,519,703" and insert "\$28,658,398".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,169,121".

Page 77, line 33, strike "\$983,662" and insert "\$1,122,357".

Page 77, line 34, strike "\$983,662" and insert "\$1,122,357".

Explanation:

(This amendment provides \$277,390 from the general fund in 2006-2008 to fully fund the state's portion of the Reforestation of Timberlands Program. The amounts in the Budget Bill do not meet the statutory requirements.)

Chief Patron: Ticer

Item 98 #2s

Agriculture And Forestry
Department Of Forestry

FY 06-07
\$500,000

FY 07-08
\$500,000 GF

Language:

Page 76, line 36, strike "\$28,519,703" and insert "\$29,019,703".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,530,426".

Explanation:

(This amendment provides funding for the planting and maintenance of trees in Virginia's cities and towns, and is designed to complement the federally-funded Urban and Community Forestry Assistance program that is administered by the Virginia Department of Forestry.)

Chief Patron: Watkins

Item 98 #3s

Agriculture And Forestry
Department Of Forestry

FY 06-07
\$233,622

FY 07-08
\$233,622 GF

Language:

Page 76, line 36, strike "\$28,519,703" and insert "\$28,753,325".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,264,048".

Page 77, line 33, strike "983,662" and insert "1,217,284".

Page 77, line 34, strike "983,662" and insert "1,217,284".

Explanation:

(This amendment provides an additional \$233,622 GF in each year to fully match industry contributions to the Reforestation of Timberlands program pursuant to § 58.1-1600, Code of Virginia.)

Chief Patron: Watkins

Item 98 #4s

Agriculture And Forestry

Department Of Forestry

Language

Language:

Page 77, after line 43, insert:

"I. Out of this appropriation, \$671,601 the first year and \$455,402 the second year from the general fund is included to fund seven additional water quality foresters to provide consistency and expertise for the enforcement of water quality laws as they relate to silvicultural activities."

Explanation:

(This amendment provides \$1.1 million GF for seven additional water quality foresters. No new positions are necessary as there are unfunded positions available within the agency's position level. The introduced budget also included eight new water quality foresters to create a water quality team.)

Chief Patron: Watkins

Item 98 #5s

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Forestry	\$509,788	\$369,318	GF
	5.00	5.00	FTE

Language:

Page 76, line 36, strike "\$28,519,703" and insert "\$29,029,491".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,399,744".

Page 77, after line 43, insert:

"Out of this appropriation, \$509,788 the first year and \$369,318 the second year from the general fund is included to fund five forest conservation planners to serve major metropolitan areas in Virginia."

Explanation:

(This amendment provides funding for five new forest conservation planners. This was a recommendation of the 2006 SJR 75 study to help promote open space and watershed protection.)

Chief Patron: Reynolds

Item 102 #1s

Co-Patron(s): Hanger, Hawkins, Puller, Ruff

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$5,350,000	\$350,000	GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$18,114,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$13,045,160".

Explanation:

(This amendment provides \$5.7 million from the general fund of which \$5.0 million is to recapitalize the loan programs managed by the Virginia Small Business Financing Authority and \$350,000 each year is for the Authority's operational costs. The amendment also increases the general fund positions for the Department of Business Assistance by two full-time positions while reducing nongeneral fund positions by two.)

Chief Patron: Hawkins

Item 102 #2s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Business Assistance

\$1,750,000

\$1,750,000 GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$14,514,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$14,445,160".

Explanation:

(This amendment increases the general fund support for the workforce services job program by \$3.5 million.)

Chief Patron: Ticer

Item 102 #3s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$250,000	\$250,000	GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$13,014,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$12,945,160".

Explanation:

(This amendment provides \$500,000 GF to support the recommendations made by the Coalition of Asian Pacific Americans of Virginia in its 2004 Annual Report. Between 1990 and 2000, the Asian American population in Virginia increased by 95.0 percent to 304,559. The proposal addresses the primary needs that are unique to foreign-born Virginians: (1) access to opportunities to improve English proficiencies; (2) access to services and information in their native languages; and (3) access to affordable health care. The funds would be used to fund an Outreach Office; sponsor educational forums; and support the Virginia-Asian Advisory Board.)

Chief Patron: Cuccinelli

Item 102 #4s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	(\$100,000)	(\$100,000)	GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$12,664,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$12,595,160".

Explanation:

(This amendment reduces the general fund amounts for the workforce services program by \$200,000.)

Chief Patron: Howell

Item 102 #5s

Commerce And Trade	FY 06-07	FY 07-08
Department Of Business Assistance	\$300,000	\$0 GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$13,064,728".

Explanation:

(This amendment provides \$300,000 GF to support a small business incubator program.)

Chief Patron: Whipple

Item 103 #1s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$5,000,000	\$5,000,000	GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$52,705,638".

Page 81, line 20, strike "\$47,705,638" and insert "\$52,705,638".

Page 82, after line 17, insert:

"E. The amounts for Housing Assistance Services includes \$5,000,000 the first year and \$5,000,000 the second year from the general fund to implement a multi-family housing program. No project shall receive more than \$500,000 in any one year. Grants shall be used to acquire land for multi-family housing projects qualified by the Virginia Housing Development Authority for Low-income Housing Tax Credits. The grants shall be limited to up to 50 percent of the land costs for such qualified projects."

Explanation:

(This amendment initiates a \$10.0 million grant program for multi-family housing. Grants, limited to no more than \$500,000 per project per year, will be used to reduce the cost of multi-family housing projects qualified by VHDA for low-income housing tax credits. By reducing land acquisition costs, the grants will decrease the overall cost of these projects, resulting in more multi-family housing at more affordable rents.)

Chief Patron: Lambert

Item 103 #2s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$1,500,000

\$1,500,000 GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$49,205,638".

Page 81, line 20, strike "\$47,705,638" and insert "\$49,205,638".

Explanation:

(This amendment provides \$3.0 million GF for weatherization assistance for qualifying households in the City of Richmond. Current funding levels serve less than 50 percent of eligible households. The City of Richmond has a disproportionate share of older homes occupied by persons in poverty.)

Chief Patron: Miller

Item 103 #3s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$10,000,000	\$20,000,000	GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$57,705,638".

Page 81, line 20, strike "\$47,705,638" and insert "\$67,705,638".

Page 82, after line 17, insert:

"E. Out of the amounts in this Item shall be provided \$10,000,000 the first year and \$20,000,000 the second year from the general fund for the Virginia Housing Partnership Revolving Fund established in Section 36-142, *Code of Virginia*. "

Explanation:

(This amendment provides \$10 million GF the first year and \$20 million GF the second year for the Virginia Housing Partnership Revolving Fund or its successor, as proposed in House Bill 92 (2006 session).)

Chief Patron: Saslaw

Item 103 #4s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$250,000	\$250,000	GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$47,955,638".

Page 81, line 20, strike "\$47,705,638" and insert "\$47,955,638".

Explanation:

(This amendment provides \$250,000 from the general fund each year for the Washington Area Housing Trust Fund.)

Commerce And Trade	FY 06-07	FY 07-08
Department Of Housing And Community Development	\$2,500,000	\$0 GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$50,205,638".

Page 82, after line 17, insert:

"E.1. Out of the amounts for Housing Assistance Services, \$2,500,000 the first year from the general fund shall be deposited to the Virginia Housing Partnership Revolving Fund.

2. The Department of Housing and Community Development shall target assistance from this funding to the development of affordable housing located near public transportation for households with incomes below 80 percent of Area Median Income."

Explanation:

(This amendment provides funding for the Virginia Housing Partnership Revolving Fund. The Department of Housing and Community Development will target assistance from this funding to transit-oriented affordable housing for households with incomes below 80 percent of Area Median Income. This amendment will increase the range of affordable housing options available to low- and moderate-income households and demonstrate best practices for linking housing development to transportation.)

Chief Patron: Reynolds

Item 104 #1s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$6,555,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$45,076,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services, \$6,555,000 the first year from the general fund shall be transferred to Carroll County to develop water and wastewater services in the vicinity of Exit 19 on Interstate 77."

Explanation:

(This amendment is an economic development initiative for the County. Any such development is dependent on water and wastewater service.)

Chief Patron: Watkins

Item 104 #2s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$250,000	\$250,000	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,771,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$36,531,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$250,000 the first year and \$250,000 the second year from the general fund for the Commonwealth Regional Council."

Explanation:

(This amendment provides \$500,000 from the general fund to support the Commonwealth Regional Council, the successor organization to the Virginia Heartland Partnership and the Piedmont District Commission. The organization includes the Counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg and Prince Edward, the Town of Farmville, Longwood University and Hampden-Sydney College.)

Chief Patron: Watkins

Item 104 #3s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$10,000,000	\$10,000,000	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$48,521,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$46,281,190".

Page 86, after line 54, insert:

"R. Out of this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is appropriated for the Regional Cooperation Incentive Fund to carry out the purposes of the Regional Cooperation Act."

Explanation:

(This amendment provides \$20.0 million from the general fund for the Department of Housing and Community Development to manage the Regional Cooperation Incentive Fund.)

Chief Patron: Hawkins

Item 104 #4s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$4,000,000

\$4,000,000 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$42,521,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$40,281,190".

Page 85, line 49, strike "\$500,000 the first year and \$500,000 the" and insert "\$4,500,000 the first year and \$4,500,000 the".

Explanation:

(This amendment increases the funding for the Virginia Removal or Rehabilitation of Derelict Structures Fund by \$8.0 million GF to address the serious problem of derelict structures in the state, particularly in urban areas.)

Chief Patron: Hanger

Item 104 #5s

Co-Patron(s): Ruff

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$3,000,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$41,521,190".

Page 84, line 30, strike "\$100,000 the first" and insert "\$3,100,000 the first".

Explanation:

(This amendment provides an additional \$3.0 million from the general fund for the Center for Rural Virginia to develop broadband infrastructure in the Route 29 corridor.)

Chief Patron: Hanger

Item 104 #6s

Co-Patron(s): Ruff

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$200,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,721,190".

Explanation:

(This amendment provides \$200,000 GF for the Communication Infrastructure Project to make available and affordable broadband telecommunication services in the region covering Planning District #7, Planning District #6, Planning District #10, and the Counties of Orange, Madison and Culpeper. These funds will pay for the necessary studies.)

Chief Patron: Ruff

Item 104 #7s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$50,000

\$50,000 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,571,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$36,331,190".

Page 83, line 42, strike "\$90,000 the first year and \$90,000 the second year" and insert "\$140,000 the first year and \$140,000 the second year".

Explanation:

(This amendment increases the annual allocation to the Southside Planning District Commission by \$100,000 GF for the biennium.)

Chief Patron: Wampler

Item 104 #8s

Co-Patron(s): Colgan, Edwards, Hawkins, Howell,
Lambert, Miller, Potts, Rerras

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$750,000	\$750,000	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$39,271,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$37,031,190".

Page 84, line 15, strike "1,463,112" and insert "2,213,112".

Page 84, line 16, strike "1,463,112" and insert "2,213,112".

Explanation:

(This amendment provides \$1.5 million GF to support the Virginia Water Project, which works with low-income communities to improve water and wastewater facilities.)

Chief Patron: Wampler

Item 104 #9s

Co-Patron(s): Puckett, Reynolds

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$5,000,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$43,521,190".

Explanation:

(This amendment provides \$5.0 million GF for three decentralized public sewage systems as recommended in the Southwest Virginia Regional Wastewater Study in Planning District Commissions #1, #2 and #3. These would be PPEA projects with the purpose of demonstrating the low cost, low maintenance and high efficiency of decentralized sewer systems. These pilot projects would eliminate numerous "straight pipe" discharges of raw sewage directly into environmentally sensitive waters, eliminate failing septic fields, and lessen the high degree of health and environmental hazards due to the discharge of raw or inadequately treated sewage directly to creeks and rivers.)

Chief Patron: Wampler

Item 104 #10s

Co-Patron(s): Puckett, Reynolds

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$5,000,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$43,521,190".

Explanation:

(This amendment provides \$5.0 million GF for Planning District Commissions #1, #2 and #3 for water and wastewater construction financing. The program places pipe in the ground to hook up the final end user of the service. The program is a partnership between the owner/providers of water services such as public service corporations, planning district commissions, and the Department of Housing and Community Development.)

Chief Patron: Hanger

Item 104 #11s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$3,000,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$41,521,190".

Page 84, after line 47, insert:

"3. Out of this appropriation, \$3,000,000 from the general fund the first year is provided for the expansion of a broadband network from Lynchburg along the Route 29 corridor to the Charlottesville area."

Explanation:

(This amendment provides \$3.0 million from the general fund the first year to support the costs for engineering, permitting, and wholesale backbone buildout related to expansion of a broadband network along the Route 29 corridor.)

Chief Patron: Hanger

Item 104 #12s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 86, line 20, after "provided", insert "to the Center for Rural Virginia".

Page 86, lines 39-40, strike "The Department of Housing and Community Development" and insert "The Center for Rural Virginia".

Page 86, line 47, strike "department", and insert "Department and Center".

Page 86, line 48, after "use up to", insert "a total".

Explanation:

(This amendment shifts responsibility from the Department of Housing and Community Development to the Center for Rural Virginia for the \$4.2 million GF provided in the introduced budget to Expand Rural Access to Broadband Technology.)

Chief Patron: Hanger

Item 104 #13s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$200,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,721,190".

Page 84, after line 47, insert:

"3. Out of this appropriation, \$200,000 from the general fund the first year is provided for the *Communication Infrastructure Project*, which addresses the need to document the availability and affordability of broadband telecommunication services required in the Planning District 6, 7, and 10 regions."

Explanation:

(This amendment provides \$200,000 from the general fund the first year to assess and document the broadband telecommunication needs for regional security, economic development, telemedicine, education and overall quality of life in the region.)

Chief Patron: Quayle

Item 104 #14s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$991,419

\$991,419 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$39,512,609".

Page 82, line 18, strike "\$36,281,190" and insert "\$37,272,609".

Page 84, after line 13, insert:

"22. In addition to the sums identified above for each Planning District Commission there shall be \$991,419 the first year and \$991,419 the second year from the general fund appropriated for the Commissions. These funds shall be allocated by the Department of Housing and Community Development to the Commissions on a per-capita basis of 35 cents, with no Commission receiving less than \$100,000, the minimum necessary to meet the requirements of the Regional Cooperation Act."

Explanation:

(This amendment increases general fund support for the planning district commissions by almost \$2.0 million.)

Chief Patron: Watkins

Item 104 #15s

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$500,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$39,021,190".

Page 86, line 52, strike "\$200,000" and insert "\$700,000".

Explanation:

(This amendment provides \$500,000 GF the first year to the City of Petersburg for the Appomattox River Dredging Project.)

Chief Patron: Hawkins

Item 105 #1s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$2,000,000	\$2,000,000	GF

Language:

Page 86, line 55, strike "\$13,678,467" and insert "\$15,678,467".

Page 86, line 55, strike "\$13,678,467" and insert "\$15,678,467".

Page 87, line 3, strike "\$13,500,000" and insert "\$15,500,000".

Page 87, line 4, strike "\$13,500,000" and insert "\$15,500,000".

Explanation:

(This amendment provides an additional \$4.0 million of general fund support for the Virginia Enterprise Zone program in order to avoid the pro-ration of incentives for small-qualified and large-qualified businesses and for job grants.)

Chief Patron: Watkins

Item 115 #1s

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Mines, Minerals And Energy	\$519,000 1.00	\$316,000 1.00	GF FTE

Language:

Page 89, line 34, strike "\$1,254,762" and insert "\$1,773,762".

Page 89, line 34, strike "\$1,254,762" and insert "\$1,570,762".

Explanation:

(This amendment provides \$835,000 GF and one full-time position to carry out the provisions of SB 262 -- the Virginia Energy Plan. The funding includes development of the state plan, implementation and updates to the state plan, and promotion of the energy star program. The appropriation is contingent upon passage of the legislation.)

Chief Patron: Puckett

Item 119 #1s

Co-Patron(s): Wampler

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development
Partnership

\$100,000

\$0 GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$17,977,701".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$100,000 the first year from the general fund to the Wise County Industrial Development Authority for the Appalachia American Energy Research Center. The grant shall be matched from other federal or private sources on a dollar-for-dollar basis."

Explanation:

(This amendment provides \$100,000 from the general fund to serve as "seed money" for the Appalachia America Energy Research Center. The Center will be located near the Lonesome Pine Technology Park in Wise County. The Center's partners will include the University of Virginia at Wise, local governments, and private sector energy companies. The Wise County Industrial Development Authority will manage the Center.)

Chief Patron: Puckett

Item 119 #2s

Co-Patron(s): Wampler

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development
Partnership

\$150,000

\$150,000

GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$18,027,701".

Page 91, line 41, strike "\$16,677,701" and insert "\$16,827,701".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$150,000 the first year and \$150,000 the second year from the general fund to Virginia Economic Bridge, Inc. for the development and coordination of the Southwest Virginia Economic Development Alliance in partnership with the region's planning district commissions, workforce investment boards, economic development marketing authorities, technology councils, institutions of higher education, and public education consortiums."

Explanation:

(This amendment is self-explanatory.)

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Economic Development Partnership	\$510,000	\$510,000	GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$18,387,701".

Page 91, line 41, strike "\$16,677,701" and insert "\$17,187,701".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$510,000 the first year and \$510,000 the second year from the general fund for operations of the Virginia National Defense Industrial Authority."

Explanation:

(This amendment provides funding for operations of the Virginia National Defense Industrial Authority. The Authority, which was established by Chapter 858 of the Acts of Assembly of 2005, will provide technical assistance and coordination between the Commonwealth, its political subdivisions, and the United States government military and national defense activities located within the Commonwealth. A companion amendment provides for the Authority to participate in the evaluation of grant proposals related to implementation of and response to the recommendations of the 2005 Base Realignment and Closure Commission (BRAC).)

Chief Patron: Rerras

Item 119 #4s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development
Partnership

\$160,000

\$0 GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$18,037,701".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$160,000 the first year from the general fund to the County of Accomack for the initial design phase of Wallops Research Park."

Explanation:

(This amendment provides \$160,000 of general fund support for the full development of the Wallops Research Park, a 235-acre site adjacent to the Wallops Flight Center. The land in the Park is owned by Accomack County, NASA and the Marine Science Consortium.)

Chief Patron: Puckett

Item 119 #5s

Co-Patron(s): Bell, Deeds, Devolites-Davis, Edwards,
Howell, Puller, Reynolds, Saslaw, Ticer, Wampler

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Economic Development Partnership	\$367,493	\$367,493	GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$18,245,194".

Page 91, line 41, strike "\$16,677,701" and insert "\$17,045,194".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$367,493 the first year and \$367,493 the second year from the general fund to support the Virginia Economic Bridge, Inc."

Explanation:

(This amendment provides \$734,986 from the general fund to the Virginia Economic Bridge, Inc. for a variety of purposes, including the linking of rural and urban businesses on workforce issues; using the Web as a tool for rural businesses to evaluate their operations and economic opportunities; supporting Virginia's Business Pipeline; and increasing educational opportunities.)

Chief Patron: Puckett

Item 119 #6s

Co-Patron(s): Wampler

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development
Partnership

\$75,000

\$35,000

GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$17,952,701".

Page 91, line 41, strike "\$16,677,701" and insert "\$16,712,701".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$75,000 the first year and \$35,000 the second year from the general fund to the Virginia Economic Bridge, Inc. for the development of a website to serve as a gateway to Southwest Virginia."

Explanation:

(This amendment provides \$110,000 from the general fund to develop and implement an on-line "Southwest Virginia Gateway to the Region" under the direction of the Virginia Economic Bridge, Inc. with participation by the region's economic development organizations.)

Chief Patron: Norment

Item 119 #7s

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 93, after line 52, insert:

"P. It is the intent of the General Assembly to fulfill the commitment made to the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs, as stipulated in § 2.2-2444, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wagner

Item 119 #8s

Co-Patron(s): Edwards, Puckett, Williams

Commerce And Trade	FY 06-07	FY 07-08
Virginia Economic Development Partnership	\$5,000,000	\$0 GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$22,877,701".

Page 93, after line 52, insert:

"P. Out of this appropriation, \$5,000,000 the first year from the general fund, shall be transferred to the Pulaski County Industrial Development Authority in satisfaction of the Commonwealth's commitment by Memorandum of Understanding executed by the Governor on October 21, 1999, and as amended by the Memorandum of Agreement dated August 25, 2003, to fund construction and development costs for the New River Valley Center of Excellence for worker training and retraining."

Explanation:

(This amendment provides \$5.0 million GF to construct a workforce training facility at the Volvo Truck plant site in Pulaski County.)

Chief Patron: Wampler

Item 120 #1s

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Employment Commission	\$500,000	\$0	GF

Language:

Page 94, line 3, strike "\$610,213,163" and insert "\$610,713,163".

Explanation:

(This amendment provides \$500,000 from the general fund to support Virginia's Skills Center Program. The program is currently supported through the Workforce Investment Act and the One-Stop Career System.)

Chief Patron: Reynolds

Item 124 #1s

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 96, strike lines 13 through 18 and insert:

"B.1. The allocation and transfer of funds to the Virginia Equine Center Foundation, the Virginia Horse Industry Board, and Virginia Polytechnic Institute and State University for the Virginia-Maryland Regional College of Veterinary Medicine shall be in accordance with § 59.1-392, Code of Virginia.

2. The Director of the Department of Planning and Budget is authorized to establish the appropriations needed to fulfill the statutory requirement."

Page 96, strike lines 31 through 37.

Page 96, line 38, strike "E" and insert "D".

Explanation:

(This amendment restores legislative intent to distribute funds to the Virginia Equine Center Foundation, the Virginia Horse Industry Board, and the Virginia-Maryland Regional College of Veterinary Medicine by a percentage allocation. Since the 2003 Session, the distributions to these entities have been capped by budget language.)

Chief Patron: Stolle

Item 124 #2s

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Racing Commission	\$300,000	\$400,000	NGF

Language:

Page 96, line 1, strike "\$2,631,552" and insert "\$2,931,552".

Page 96, line 1, strike "\$2,631,552" and insert "\$3,031,552".

Page 96, line 39, strike "\$500,000 the first" and insert "\$800,000 the first".

Page 96, line 39, strike "\$500,000 the second" and insert "\$900,000 the second".

Page 96, line 40, after "marketing", insert ", sustenance and growth".

Page 96, line 41, after "industry", insert ", including horse breeding".

Page 96, line 42, strike "500,000" and insert "800,000".

Page 96, line 47, strike "500,000" and insert "900,000".

Explanation:

(This amendment increases the appropriation for the Virginia Racing Commission by \$700,000 NGF. The amendment also expands the eligible uses of funding to include the sustenance and growth of the horse industry as well as horse breeding.)

Chief Patron: Hawkins

Item 124 #3s

Co-Patron(s): Colgan, Edwards, Locke, Martin, Potts,
Reynolds, Saslaw

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 96, strike lines 13 through 18.

Page 96, strike lines 31 through 37.

Page 96, line 13, insert:

"B. Out of these amounts, the obligations set out in § 59.1-392 D.5. and D.6., Code of Virginia, shall be fully funded."

Page 96, line 38, strike "E" and insert "D".

Explanation:

(This amendment increases the amounts available to the Virginia-Maryland Regional College of Veterinary Medicine, the Virginia Horse Industry Board, and the Virginia Equine Center Foundation above the dollars amounts set out in the budget bill -- \$204,000 each year for the veterinary school, \$80,000 each year for the Horse Industry Board, and \$80,000 each year for the Horse Center, respectively.)

Chief Patron: Reynolds

Item 125 #1s

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$5,000,000	\$5,000,000	GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$21,600,049".
 Page 97, line 5, strike "\$14,749,942" and insert "\$19,749,942".

Explanation:

(This amendment provides an additional \$5.0 million each year from the general fund to support the Virginia Tourism Authority's marketing programs.)

Chief Patron: Puckett

Item 125 #2s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$100,000

\$0 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,700,049".

Page 99, after line 6, insert:

"P. Out of the amounts for Tourist Promotion shall be provided \$100,000 the first year from the general fund to the Town of Clintwood for the Ralph Stanley Museum and Traditional Mountain Music Center."

Explanation:

(This amendment provides \$100,000 from the general fund to cover a shortfall of construction funds for the facility.)

Chief Patron: Hanger

Item 125 #3s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 99, after line 6, insert:

"P. Out of the amounts for Tourist Promotion up to \$500,000 the first year from the general fund shall be directed to the advertising and marketing initiative coordinated by the Shenandoah Valley Travel Association in combination with local governments and private organizations for the western region of Virginia."

Explanation:

(This amendment dedicates up to \$500,000 from the general fund for the Shenandoah Valley Travel Association from the Virginia Tourism Authority's marketing budget.)

Chief Patron: Hawkins

Item 125 #4s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 99, after line 6, insert:

"P. The Virginia Tourism Authority shall report to the Chairman of the Senate Finance Committee and the Chairman of the House Appropriations Committees by November 30, 2006, on the staffing, programming, capital, maintenance and operating cost requirements for the Commonwealth to include the Danville Welcome Center and the King George Welcome Center into the state's network of Welcome Centers."

Explanation:

(This amendment directs the Virginia Tourism Authority to identify the total costs, programming and staffing needed to include the Danville and King George County Welcome Centers into the state's network of Welcome Centers. A report to the Senate Finance and House Appropriations Committees is due by November 30, 2006.)

Chief Patron: Quayle

Item 125 #5s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$1,000,000

\$0 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$17,600,049".

Explanation:

(This amendment provides \$1.0 million GF to acquire property or construct a new Visitor's Center for the Great Dismal Swamp Wildlife Refuge in the City of Chesapeake. The facility is to be built on U.S. Route 17 in conjunction with the U.S. Fish and Wildlife Service.)

Chief Patron: Norment

Item 125 #6s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$500,000

\$0 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$17,100,049".

Explanation:

(This amendment provides \$500,000 of general fund support to Historic Jamestown for interpretive historical tourism services at the Fort site and the Archaearium exhibits.)

Chief Patron: Chichester

Item 125 #7s

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$80,000

\$0 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,680,049".

Explanation:

(This amendment provides \$80,000 from the general fund the first year to cover operating costs associated with the Potomac Gateway Welcome Center in King George County.)

Chief Patron: Puckett

Item 125 #8s

Co-Patron(s): Wampler

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,700,049".

Page 97, line 5, strike "\$14,749,942" and insert "\$14,849,942".

Page 99, after line 6, insert: "P. Out of this appropriation, \$100,000 from the general fund is provided each year to support the Appalachian Tourism Authority."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 126 #1s

Co-Patron(s): Howell, Miller

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Secretary Of Education

\$150,000

\$150,000 GF

1.00

1.00 FTE

Language:

Page 100, line 3, strike "\$712,553" and insert "\$862,553".

Page 100, line 3, strike "\$712,739" and insert "\$862,739".

Page 100, after line 44, insert: "C. Out of this appropriation, \$150,000 and one position from the general fund is provided each year for the establishment of a Statewide Coordinator for the Prevention of Campus Sexual and Intimate Partner Violence."

Explanation:

(This amendment provides \$150,000 and 1.0 position from the general fund for the creation of a new statewide coordinator to prevent sexual violence on college and university campuses. The request is based on a recommendation of Senate Document 18 (2005), "Response to and Prevention of Sexual Assault in the Commonwealth of Virginia.")

Chief Patron: Howell

Item 129 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$1,105,005

\$1,215,495 GF

Language:

Page 103, line 16, strike "\$47,345,593" and insert "\$48,450,598".

Page 103, line 16, strike "\$47,345,593" and insert "\$48,561,088".

Page 103, after line 30, insert:

"C. Out of this appropriation, \$1,105,005 the first year and \$1,215,495 the second year from the general fund is provided to support the administration of federally-mandated annual English language proficiency assessments, such as the Stanford English Language Proficiency (SELP) Test, or locally-developed tests as approved by the Board of Education."

Explanation:

(This amendment provides \$1.1 million GF the first year and \$1.2 million GF the second year based on 73,667 Limited English Proficient students in Virginia in FY07 and 81,003 in FY08, multiplied by \$15 per test administration.)

Chief Patron: Governor Kaine

Item 129 #4g

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

(\$2,000,000)

(\$3,000,000)

GF

Language:

Page 103, line 16, strike "\$47,345,593" and insert "\$45,345,593".

Page 103, line 16, strike "\$47,345,593" and insert "\$44,345,593".

Page 103, line 22, strike "\$31,309,690" and insert "\$29,309,690".

Page 103, line 23, strike "\$31,309,690" and insert "\$28,309,690".

Explanation:

(This amendment reduces the appropriation for procurement of standardized testing services due to a lower than anticipated contract amount.)

Chief Patron: Houck

Item 132 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$75,000

\$75,000 GF

Language:

Page 104, line 19, strike "\$10,678,615" and insert "\$10,753,615".

Page 104, line 19, strike "\$10,678,615" and insert "\$10,753,615".

Page 105, line 48, strike "\$75,000" and insert "\$150,000".

Page 105, line 49, strike "\$75,000" and insert "\$150,000".

Explanation:

(This amendment doubles the incentive funding available for teachers seeking certification from the National Board for Professional Teaching Standards. It is estimated that for FY 2007, 961 Virginia teachers will hold National Board Certification.)

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central Office Operations	\$81,000	\$81,000	GF

Language:

Page 106, line 10, strike "\$17,891,017" and insert "\$17,972,017".

Page 106, line 10, strike "\$17,893,889" and insert "\$17,974,889".

Page 106, after line 39, insert:

"D. This appropriation includes \$81,000 the first year and \$81,000 the second year from the general fund to fund the Commission on Civics Education pursuant to Chapter 786, 2005 Acts of Assembly. The three main purposes of the advisory commission will be to further the education of students on the importance of citizen involvement in a representative democracy, to promote the study of state and local government among the citizens, and to enhance communication and collaboration among organizations that conduct civic education programs."

Explanation:

(This amendment maintains funding for the Commission on Civics Education which was originally established in fiscal year 2006 pursuant to Chapter 786, 2005 Acts of Assembly. The commission supports activities and organizations that promote civic education among citizens.)

Chief Patron: Norment

Item 134 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$250,000

\$0 GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,697,750".

Page 108, after line 8, insert:

"H. This appropriation includes \$250,000 the first year from the general fund for Historic Jamestown for educational and interpretive services at the Fort site and the Archaearium exhibits."

Explanation:

(This amendment provides \$250,000 GF the first year for Historic Jamestown for educational and interpretive services at the Fort site and the Archaearium exhibits including web site access, tours, lectures, publication and documentaries, teacher training, Field School with UVA and William & Mary, school group tours, and lesson plans and web-based activities.)

Chief Patron: Stosch

Item 134 #2s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$214,000

\$214,000 GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,661,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,161,750".

Page 108, after line 8, insert:

"H. This appropriation includes \$214,000 each year from the general fund for the Faison School for Autism to provide staff training in public schools on best practices in providing services to children with autism and for scholarships for two students accepted by the school based on the financial need of families."

Explanation:

(This amendment provides \$214,000 GF each year for the Faison School for Autism to provide staff training in public schools on best practices in providing public school services to children with autism and for scholarships for two students accepted by the school based on the financial need of families.)

Chief Patron: Stosch

Item 134 #3s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$129,600

\$129,600 GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,577,350".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,077,350".

Page 108, after line 8, insert:

"H. This appropriation includes \$129,600 each year from the general fund for scholarships for ten students who require Individual Education Plans to attend the Northstar Academy for Children with Learning and Social Disabilities. Preference should be given to families on a means tested basis."

Explanation:

(This amendment provides \$129,600 each year from the general fund for scholarships for ten students who require Individual Education Plans to attend the Northstar Academy for Children with Learning and Social Disabilities. Preference should be given to families on a means tested basis.)

Chief Patron: Wagner

Item 134 #4s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$400,000

\$400,000 GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,847,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,347,750".

Page 107, after 49, insert:

"F. Out of this appropriation, \$400,000 each year from the general fund shall be allocated to the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wagner

Item 134 #5s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$500,000

\$500,000 GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,947,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,447,750".

Page 136, after line 39, insert:

c. Out of the amounts for this item, \$500,000 each year from the general fund shall be used to reimburse school divisions based on the composite index for expenditures for the cost of industry certifications and state licensure examinations taken by students and teachers that qualify for verified credits for graduation or program approval."

Explanation:

(This amendment establishes an incentive fund for school divisions to seek prorated reimbursement based on the composite index for expenditures for the cost of industry certifications and state licensure examinations taken by students and teachers that qualify for verified credits for graduation or program approval.)

Chief Patron: Reynolds

Item 135 #1s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education	\$100,200,000	\$102,500,000	GF
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Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,970,554,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,103,314,369".

Page 108, strike line 52 and insert "Basic Aid \$2,765,613,520 \$2,759,089,795".

Explanation:

(This amendment funds the following four revisions to the Standards of Quality, as recommended by the State Board of Education, and pursuant to Senate Bill 61: one principal for each elementary school, one assistant principal per 400 students, one reading specialist per 1,000 students, a caseload of 50 for speech-language pathologists.)

Chief Patron: Reynolds

Item 135 #2s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$50,600,000

\$51,700,000 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,920,954,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,052,514,369".

Page 109, strike line 3 and insert "VRS Retirement \$253,598,932 \$256,257,925".

Explanation:

(This amendment provides additional Standards of Quality funding based on a Virginia Retirement System rate of 11.18 percent, consistent with the VRS Board-approved rate, instead of 9.2 percent.)

Chief Patron: Reynolds

Item 135 #3s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$211,900,000

\$214,000,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$6,082,254,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,214,814,369".

Page 131, line 10, strike "At-Risk".

Page 131, line 15, strike "at-risk".

Page 131, line 18, strike "at-risk".

Page 131, line 44, strike "at-risk".

Page 132, line 6, strike "at-risk".

Page 132, line 9, strike "at-risk".

Page 133, line 25, strike "At-Risk".

Explanation:

(This amendment expands the Virginia Preschool Initiative to all four-year-olds unserved by Head Start programs.)

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$30,900,000	\$150,300,000	GF

Language:

- Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,901,254,889".
- Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,151,114,369".
- Page 121, line 33, strike "\$61,436,870" and insert "\$92,335,870".
- Page 121, line 34, strike "\$106,179,728" and insert "\$256,479,728".
- Page 40, line 40, strike "3.0 percent" and insert "4.5 percent".
- Page 40, after line 41, insert "For the second year, the state share of a payment equivalent to a 4.5 percent salary increase effective December 1, 2007."
- Page 121, line 43, strike "3.0" and insert "4.5".
- Page 121, line 44, after "the first year" insert "and again in the second year".
- Page 121, after line 50, insert "Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 4.5 percent salary increase effective December 1, 2007 to school divisions that certify to the state Department of Education, no later than March 1, 2007, that equivalent increases have been granted in the second year."

Explanation:

(This amendment increases the salary increase in the first year from 3.0 percent to 4.5 percent and provides a salary increase in the second year of 4.5 percent. If the Virginia average teacher salary increases 4.3 percent in FY 2006 as expected and by 4.5 percent in FY 2007 and again in FY 2008, and the national average were to increase by 2.65 percent each of those three years, consistent with prior experience, it

is estimated that the Virginia average teacher salary would match the national average by FY 2008.)

Chief Patron: Reynolds

Item 135 #5s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$27,500,000

\$27,500,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,897,854,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,028,314,369".

Page 135, line 14, strike "\$27,499,995" and insert "\$54,999,995".

Page 135, line 14 strike "\$27,500,004" and insert "\$55,000,004".

Explanation:

(This amendment restores a previous funding level of \$55 million per year for the School Construction grants program.)

Chief Patron: Reynolds

Item 135 #6s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$125,854,700

\$125,854,700

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,996,209,589".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,126,669,069".

Page 118, line 36, strike lines 31 through 37.

Explanation:

(This amendment restores \$125.9 million each year in Literary Fund Revenue to school construction loans, rather than to support teacher retirement and social security costs in the Standards of Quality.)

Chief Patron: Stolle

Item 135 #7s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$500,000

\$500,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,854,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,314,369".

Page 136, line 28, strike "\$1,500,000" and insert "\$2,000,000".

Page 136, line 18, strike "\$1,500,000" and insert "\$2,000,000".

Explanation:

(This amendment adds \$500,000 GF each year bringing to \$2.0 million GF each year the allocation provided for secondary vocational and technical equipment. A base allocation of \$2,000 is provided to each school division, with the remainder of funding distributed on the basis of student enrollment in vocational-technical courses.)

Chief Patron: Norment

Item 135 #8s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$19,633,145

\$19,816,587 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,889,988,034".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,020,630,956".

Page 131, line 43, strike "\$5,400" and insert "\$7,200".

Explanation:

(This amendment increases from \$5,400 to \$7,200 the basis for calculating the state's share of the funding for the Virginia Preschool Initiative for at-risk four-year-olds unserved by Head Start programs. The per pupil amount has never been updated since the program began in FY 1996.)

Chief Patron: Stolle

Item 135 #9s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$6,544,377

\$6,605,528 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,876,899,266".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,007,419,897".

Page 131, line 43, strike "\$5,400" and insert "\$6,000".

Page 133, line 27, after "projected" insert "The Department is also authorized to expend unobligated balances for grants to qualifying schools and community-based groups for one-time expenses related to start-up or expansion of programs."

Explanation:

(This amendment increases from \$5,400 to \$6,000 the basis for calculating the state's share of the funding for the Virginia Preschool Initiative for at-risk four-year-olds unserved by Head Start programs. The per pupil amount has never been updated since the program began in FY 1996. In addition, this amendment authorizes the Department of Education to provide one-time start-up or expansion grants out of any unobligated balances based on non-participation by other school divisions.)

Chief Patron: Obenshain

Item 135 #10s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$100,000

\$0 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,454,889".

Page 122, line 42, after "Enrollment Loss" insert "and Composite Index Hold Harmless".

Page 122, after line 51, insert "An additional state payment of \$100,000 in the first year from the general fund shall be disbursed to Rappahannock."

Explanation:

(This amendment provides \$100,000 GF in the first year to help replace funds lost due to the change in Rappahannock's composite index of local ability to pay from 0.6905 for the 2004-06 biennium to 0.7463 for the 2006-08 biennium.)

Chief Patron: Houck

Item 135 #11s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$1,142,246

\$0 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,497,135".

Page 122, line 42, after "Enrollment Loss" insert "and Composite Index Hold Harmless".

Page 122, after line 51, insert "An additional state payment of \$1,142,246 in the first year from the general fund shall be disbursed to the following localities:

King and Queen	\$228,585
Northumberland	\$286,334
Rappahanmock	\$172,004
Fredericksburg	\$455,323".

Explanation:

(This amendment provides \$1.1 million GF in the first year to replace approximately 50 percent of funds lost due to the change the composite index of local ability to pay for those four school divisions whose composite index increase was greater than 0.0500 from the 2004-06 biennium to the 2006-08 biennium.)

Chief Patron: Lambert

Item 135 #13s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$78,840

\$0 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,433,729".

Page 108, strike line 52 and insert "Basic Aid \$2,765,613,520 \$2,759,089,795".

Explanation:

(This amendment provides \$78,840 GF the first year for Richmond City Public Schools for the purchase of Automated External Defibrillators (AED) for the middle and secondary schools and to train personnel in the use of the AEDs.)

Chief Patron: Lambert

Item 135 #14s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$18,400,000

\$18,400,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,888,754,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,019,214,369".

Page 123, line 34, strike "\$63,443,910" and insert "\$81,843,910".

Page 123, line 35, strike "\$63,263,936" and insert "\$81,663,936".

Page 123, line 48, strike "2 to 12 percent" and insert "3 to 15 percent".

Explanation:

(This amendment increases the at-risk add-on funding from an additional 2 to 12 percent to 3 to 15 percent of the Basic Aid per pupil amount based on the concentration of students eligible for free lunch within the school division.)

Chief Patron: Colgan

Item 135 #15s

Co-Patron(s): Cuccinelli, Devolites-Davis, Howell,
Puller, Ticer, Whipple

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$12,800,000	\$13,600,000	GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,883,154,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,014,414,369".

Explanation:

(This amendment increases the instructional cost of competing adjustment from 9.83 percent to 13.0 percent.)

Chief Patron: Houck

Item 135 #16s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$0 GFLanguage

Language:

Page 141, after line 43, insert:

"Basic aid funding attributable to school nurse funding, as calculated by the Department of Education, shall only be used for the purpose of funding school nurse programs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 135 #17s

Co-Patron(s): Deeds, Howell, Puller, Quayle, Whipple,
Williams

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$2,440,672	\$2,540,672	GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,872,795,561".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,003,355,041".

Explanation:

(This amendment moves funding for visual impaired students from the Department of the Blind and Vision Impaired into the Standards of Quality, to be based on caseloads of 10:1 with an aide, 8:1 without an aide, and 24:1 resource, consistent with the other disability categories.)

Chief Patron: Houck

Item 135 #18s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$1,035,646

\$2,721,034 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,390,535".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,003,535,403".

Page 119, line 119, after "2000 census" insert "and Fredericksburg and Spotsylvania".

Explanation:

(This amendment extends the cost of competing adjustment to Fredericksburg and Spotsylvania at 10 percent the first year and 25 percent the second year.)

Chief Patron: Houck

Item 135 #19s

Co-Patron(s): Potts

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$2,643,496

\$2,635,993

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,872,998,385".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,003,450,362".

Explanation:

(This amendment restores the remaining 4 percent proration in the at-risk add-on incentive funding. This program was included in the 8 percent reductions taken in 2002.)

Chief Patron: Watkins

Item 135 #20s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$950,000

\$0 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,304,889".

Explanation:

(This amendment adds \$950,000 GF the first year for a state-of-the-art technology program to support instructional needs in the Petersburg School System to include the installation of infrastructure, hardware, software, and related systems components. The new system will address direct instructional needs; provide a more efficient and effective method to track enrollment, attendance, student progress, and grades; and help accommodate an anticipated increase in student enrollment from the BRAC expansion at Fort Lee.)

Chief Patron: Watkins

Item 135 #21s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$1,800,000

\$0 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,872,154,889".

Page 135, after line 40, insert:

"e. An additional payment of \$1,800,000 the first year from the general fund shall be made to Petersburg for renovation and construction related to elementary and early childhood education programs."

Explanation:

(This amendment adds \$1.8 million GF the first year to the Petersburg School System to construct and equip six additional elementary school classrooms to accomodate the transfer of students from an existing elementary school and to provide for additional space for a potential increase in students as a result of the BRAC expansion at Fort Lee.)

Chief Patron: Watkins

Item 135 #22s

Co-Patron(s): Ruff

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$275,000

\$275,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,629,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,089,369".

Page 121, after line 55, insert:

d. An additional payment of \$275,000 each year from the general fund shall be made to Cumberland to serve as a pilot performance pay program for the rural counties and to disseminate the program to other localities."

Explanation:

(This amendment adds \$275,000 GF each year for a pilot performance pay program in Cumberland County to serve as a pilot program as a model for other rural localities.)

Chief Patron: Marsh

Item 135 #23s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$200,000

\$0 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,554,889".

Page 141, after line 15, insert:

"f. This appropriation includes \$200,000 the first year from the general fund for Appomattox Regional Governor's school to finish payment for the renovation and reuse of the historic former Petersburg High School building.

Explanation:

(This amendment provides \$200,000 GF the first year to complete payment, along with \$9.1 million already raised from private and non-profit sources, for the construction of Appomattox Regional Governor's School for the Arts and Technology, which serves 330 students from 14 localities.)

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$1,450,000	\$1,450,000	GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,804,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,002,264,369".

Page 141, after line 23, insert:

"a. In addition to funding provided beginning in FY06 for increased school breakfasts provided, an additional payment of \$1,450,000 each year from the general fund shall be disbursed by the Department of Education to local school divisions as a state contribution to the provision of healthy school breakfasts to students in elementary and secondary schools.

b. These payments shall be based on a state contribution of \$0.05 for every school breakfast served.

c. To receive funding, each school division must provide complete documentation to the Department of Education detailing the number of breakfasts served and certifying that breakfasts served met federal health and nutrition guidelines."

Explanation:

(This amendment provides \$1.5 million GF each year to support existing school breakfast meals served. The new program adopted last session provides funding based an increased meals served.)

Chief Patron: Ruff

Item 135 #25s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$0 GFLanguage

Language:

Page 126, line 39, strike "\$15,000,000" and insert "\$34,100,000".

Page 127, line 40, strike "\$20,000,000" and insert "\$25,000,000".

Explanation:

(This amendment shifts \$19.1 million the first year and \$5.0 million the second year in Literary Fund amounts allocated to direct loans for school construction instead to the interest rate subsidy program in order to more quickly address projects on the First Priority Waiting List.)

Chief Patron: Stosch

Item 135 #26s

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

\$0 GFLanguage

Language:

Page 122, after line 41, insert:

"Pursuant to Senate Bill 545 if adopted, the Department of Education shall develop a methodology to calculate the scholarship amount by disability category based on the levels of state funding provided for special education students, not to exceed any maximum provided for in the legislation. The resulting scholarship amounts paid to private schools on behalf of students shall be an end-of-year deduction to the Basic Aid payment for the school division the student had attended."

Explanation:

(This amendment specifies that the Department of Education must calculate scholarship amounts pursuant to Senate Bill 545 not to exceed the maximum of \$10,000 provided for in the legislation. In addition, the amounts of any scholarship amounts will be deducted from the Basic Aid payment for the school division the student had previously attended.)

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	(\$43,869)	(\$121,881)	GF

Language:

- Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,311,020".
- Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,692,488".
- Page 108, line 52, strike "\$2,665,413,520" and insert "\$2,664,529,611".
- Page 108, line 52, strike "\$2,656,589,795" and insert "\$2,655,657,013".
- Page 109, line 8, strike "\$4,899,777,573" and insert "\$4,898,893,664".
- Page 109, line 8, strike "\$4,974,298,537" and insert "\$4,973,365,755".
- Page 109, line 15, strike "\$7,802,833" and insert "\$7,797,637".
- Page 109, line 15, strike "\$7,989,951" and insert "\$7,976,037".
- Page 109, line 20, strike "\$82,943,635" and insert "\$83,788,567".
- Page 109, line 20, strike "\$83,004,077" and insert "\$83,828,570".
- Page 109, line 27, strike "\$532,672" and insert "\$532,976".
- Page 109, line 27, strike "\$530,073" and insert "\$530,395".
- Page 109, line 28, strike "\$382,217,284" and insert "\$383,057,324".
- Page 109, line 28, strike "\$433,801,244" and insert "\$434,612,145".
- Page 125, line 28, strike "\$82,943,635" and insert "\$83,788,567".
- Page 125, line 29, strike "\$83,004,077" and insert "\$83,828,570".

Explanation:

(This amendment reduces funding due to a correction in the calculation of K-3 Primary Class Size and a correction in the Portsmouth Census update.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education	\$14,447,478	\$25,141,157	GF
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Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,884,802,367".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,025,955,526".

Page 109, line 6, strike "\$31,650,040" and insert "\$31,816,457".

Page 109, line 6, strike "\$37,822,291" and insert "\$38,161,251".

Page 109, line 8, strike "\$4,899,777,573" and insert "\$4,899,943,990".

Page 109, line 8, strike "\$4,974,298,537" and insert "\$4,974,637,497".

Page 109, line 10, strike "\$6,156,107" and insert "\$6,213,366".

Page 109, line 10, strike "\$6,301,359" and insert "\$6,400,425".

Page 109, line 13, strike "\$60,774,996" and insert "\$74,998,798".

Page 109, line 13, strike "\$104,955,247" and insert "\$129,658,378".

Page 109, line 28, strike "\$382,217,284" and insert "\$396,498,345".

Page 109, line 28, strike "\$433,801,244" and insert "\$458,603,441".

Page 121, strike lines 33 through 53 and insert:

"a. The appropriation in this item includes \$75,883,348 the first year and \$131,320,885 the second year from the general fund for an equivalent payment for the following salary increase and related fringe benefit costs for funded SOQ instructional and support positions and other funded incentive program positions:

1) For the first year, the state share of a payment equivalent to a 3.0 percent salary increase effective December 1, 2006, for all funded positions.

2) For the first year, the state share of a payment equivalent to an additional 1.0 percent salary increase effective December 1, 2006, for funded SOQ instructional

positions only. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in both years of the biennium.

3) It is the intent that the average instructional position salaries be improved throughout the state by at least 4.0 percent the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase for all funded positions and an additional 1.0 percent for funded SOQ instructional positions effective December 1, 2006, to school divisions which certify to the state Department of Education, no later than March 1, 2007, that equivalent increases have been granted in the first year.

b. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Page 135, line 42, strike "\$31,650,040" and insert "\$31,816,457".

Page 135, line 43, strike "\$37,822,291" and insert "\$38,161,251".

Explanation:

(This amendment raises the proposed salary adjustment for instructional staff from three percent to four percent, effective December 1, 2006, in order to make progress in moving Virginia's teacher salaries closer to the national average to remain competitive in recruiting highly qualified teachers.)

Chief Patron: Saslaw

Item 143 #1s

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$6,901,200

\$12,182,100 GF

Language:

Page 144, line 15, strike "\$59,766,906" and insert "\$66,668,106".

Page 144, line 15, strike "\$64,216,956" and insert "\$76,399,056".

Page 147, after line 12, insert: "H. Out of this appropriation, \$6,901,200 the first year and \$12,182,100 the second year is provided from the general fund to cover the cost of implementing the Community College Transfer Grant Program."

Explanation:

(This amendment provides \$6.9 million the first year and \$12.2 million the second year from the general fund to implement the Community College Transfer Grant Program as set forth in the substitute for Senate Bill 540. The cost estimates assume participant levels of 3,600 the first year and 7,200 the second year. The average grant amount is assumed to be \$1,692 per year.)

Chief Patron: OBrien

Item 143 #2s

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$6,901,200

\$12,182,100 GF

Language:

Page 144, line 15, strike "\$59,766,906" and insert "\$66,668,106".

Page 144, line 15, strike "\$64,216,956" and insert "\$76,399,056".

Page 147, after line 12, insert: "H. Out of this appropriation, \$6,901,200 the first year and \$12,182,100 the second year is provided from the general fund to cover the cost of implementing the Community College Transfer Grant Program."

Explanation:

(This amendment provides \$6.9 million the first year and \$12.2 million the second year from the general fund to implement the Community College Transfer Grant Program as set forth in the substitute for Senate Bill 540. The cost estimates assume participant levels of 3,600 the first year and 7,200 the second year. The average grant amount is assumed to be \$1,692 per year.)

Chief Patron: OBrien

Item 143 #3s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 146, strike lines 32 through 42.

Page 146, line 31, after "this act", strike "." and insert ", as amended by Senate Bill 121 of the 2006 General Assembly Session."

Explanation:

(This amendment strikes language in the introduced budget to conform with Senate Bill 121, as introduced. If enacted, S.B. 121 would allow all military personnel, including active duty and reserve personnel, who have been stationed in Virginia for at least 30 days to qualify for in-state tuition rates at Virginia's public colleges and universities while stationed in the Commonwealth. Eligibility would also be extended to dependents of military personnel stationed in the Commonwealth, regardless of their domiciliary status.)

Chief Patron: Colgan

Item 143 #4s

Co-Patron(s): Hanger, Hawkins, Howell, Lambert,
Norment, Quayle, Stolle, Wagner, Watkins

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$80,000	\$80,000	GF

Language:

Page 144, line 15, strike "\$59,766,906" and insert "\$59,846,906".

Page 144, line 15, strike "\$64,216,956" and insert "\$64,296,956".

Page 145, line 4, strike both instances of "\$170,000" and insert in both instances "\$250,000"

Explanation:

(This amendment provides an additional \$80,000 from the general fund each year to expand the number of scholarships and fellowships awarded by the Virginia Space Grant Consortium for science, technology, and engineering research as well as community college and teacher education scholarships.)

Chief Patron: Houck

Item 143 #5s

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$100,000

\$0 GF

Language:

Page 144, line 15, strike "\$59,766,906" and insert "\$59,866,906".

Page 146, after line 24, insert:

"10. Out of this appropriation, \$100,000 from the general fund the first year is provided to increase public awareness and visibility of the Tuition Assistance Grant program for Virginia students and families looking at higher education opportunities in the Commonwealth."

Explanation:

(This amendment provides \$100,000 from the general fund in FY 2007 to increase public awareness of the TAG program.)

Chief Patron: Wampler

Item 143 #6s

Co-Patron(s): Blevins, Colgan, Edwards, Hawkins,
Houck, Howell, Lambert, Newman, Norment,
Obenshain, Potts, Quayle, Ruff, Stosch, Ticer, Wagner,
Watkins, Williams

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$5,172,624	\$12,447,203	GF

Language:

- Page 144, line 15, strike "\$59,766,906" and insert "\$64,939,530".
- Page 144, line 15, strike "\$64,216,956" and insert "\$76,664,159".
- Page 144, line 50, strike "\$49,575,833" and insert "\$54,748,457".
- Page 144, line 51, strike "\$54,005,933" and insert "\$66,453,136".
- Page 145, line 18, strike "\$3,000" and insert "\$3,500".
- Page 145, line 19, strike "\$2,200" and insert "\$2,700".

Explanation:

(This amendment provides an additional \$5.2 million the first year and \$12.4 million the second year from the general fund to increase TAG awards from their current estimated level of \$2,500 for undergraduates and \$1,900 for graduate student to \$3,000 and \$3,500 for undergraduates and almost \$2,300 and \$2,700 for graduate students in FY 2007 and FY 2008, respectively.)

Chief Patron: Colgan

Item 144 #1s

Co-Patron(s): Devolites-Davis, Hawkins, Howell,
Lambert, Norment, Quayle, Stolle, Wagner, Watkins

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$142,003	\$142,003	GF

Language:

Page 147, line 14, strike "\$6,791,459" and insert "\$6,933,462".

Page 147, line 14, strike "\$7,230,350" and insert "\$7,372,353".

Page 147, after line 16, insert:

"Commonwealth Industry Internship Program (1100x)..... \$142,003 \$142,003"

Page 148, after line 3, insert:

"D. Commonwealth Industry Internship Program

1. Out of this appropriation, \$142,003 from the general fund is provided each year for the Commonwealth Industry Internship Program, which links Virginia undergraduate students in science, engineering and technology majors to industry-paid summer internships.

2. The Virginia Space Grant Consortium will manage the program and implement it in partnership with the State Council of Higher Education for Virginia, the state's Regional Technology Councils, and Virginia's higher education institutions."

Explanation:

(This amendment provides \$142,003 from the general fund each year to develop the Commonwealth Industry Internship Program, which will link Virginia undergraduate students in science, engineering and technology majors to industry-paid summer internships.)

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 150, strike lines 40 through 51, and insert:

"I.1. The State Council of Higher Education for Virginia, in consultation with the Healthcare Workforce Task Force described in paragraph I.2. of this Item shall develop and recommend criteria for awarding additional state funds via a competitive grant process to innovative regional public-private sector partnerships that seek to maximize the number of newly licensed nurses and increase the supply of graduate nursing faculty."

2.a) The Healthcare Workforce Task Force will develop criteria for the grant award process, identify aggressive attainment goals, establish mechanisms to monitor results and recommend program scope for the Council and policy makers to consider. The Task Force will be co-chaired by the Secretaries of Education and Health and Human Resources and will also include two members of the Senate appointed by the President pro tempore and three members of the House of Delegates appointed by the Speaker of the House.

b) In addition to these seven policy makers, the Task Force will include six individuals appointed by the co-chairs with experience and knowledge of nursing and other allied health professional supply, training and practice issues as follows: two higher education leaders, two business leaders and two hospital or health system executives.

3. The criteria developed by the Task Force for reviewing potential grant applications will reward: i) regions that demonstrate partnerships between education institutions and health care employers for addressing the registered nursing shortage; ii) applicants that document past, current, and new matching private funds applied toward registered nurse education (to leverage potential public funds); iii) innovative and cost-effective plans that expand the output of registered nurses (*e.g.*, standardized curricula, improved retention rates and improved pass rates on licensure exams); and iv) partnerships that demonstrate a desire and capability to be held accountable for results. The Council and Healthcare Workforce Task Force shall submit a report on the healthcare workforce competitive grant program scope, criteria and structure to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2006."

Explanation:

(This amendment revises language proposed in the introduced budget. As amended, the language establishes a Healthcare Workforce Task Force and charges the State Council of Higher Education for Virginia to work with this group to establish the potential framework and to recommend award criteria that could be used if the Commonwealth were to establish a state grant program to address the Virginia's nursing shortage.)

Chief Patron: Quayle

Item 145 #2s

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education	\$595,964	\$603,418	GF
For Virginia	1.00	1.00	FTE

Language:

Page 148, line 5, strike "\$11,350,431" and insert "\$11,946,395".

Page 148, line 5, strike "\$11,365,876" and insert "\$11,969,294".

Page 150, after line 51, insert: "J. Out of this appropriation, \$595,964 and one position the first year and \$603,418 and one position the second year is provided for the creation of an Office of Learning Technology within the State Council of Higher Education for Virginia."

Explanation:

(This amendment provides about \$600,000 and one position each year from the general fund to establish an Office of Learning Technology at SCHEV. The purpose of the Office would be to improve student learning through the sharing of best practices, expand the availability of technology-enriched courses in the Commonwealth, and identify the state's unmet technology needs within higher education.)

Chief Patron: Williams

Item 148 #1s

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$350,000	\$350,000	GF

Language:
 Page 151, line 24, strike "\$48,978,811" and insert "\$49,328,811".
 Page 151, line 24, strike "\$50,911,706" and insert "\$51,261,706".

Explanation:
 (This amendment provides \$350,000 from the general fund each year to support increases in utility costs.)

Chief Patron: Williams

Item 151 #1s

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$250,000

\$250,000 GF

Language:

Page 152, line 8, strike "\$36,395,052" and insert "\$36,645,052".

Page 152, line 8, strike "\$36,395,052" and insert "\$36,645,052".

Page 152, after line 4, insert: "Fund Sources: General".

Page 152, line 5, strike "Fund Sources:".

Page 152, after line 5, insert: "Out of this appropriation, \$250,000 is provided each year from the general fund for the Virginia Electronic Commerce Technology Center to expand e-commerce opportunities for small businesses in Virginia."

Explanation:

(This amendment provides \$250,000 from the general fund each year to support the expansion of e-commerce opportunities in the state.)

Chief Patron: Norment

Item 152 #1s

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary	\$382,350	\$402,000	GF
In Virginia	4.00	4.00	FTE

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$120,041,009".

Page 152, line 28, strike "\$123,192,441" and insert "\$123,594,441".

Page 153, after line 5, insert: "D. Out of this appropriation, \$382,350 and four positions the first year and \$402,000 and four positions the second year from the general fund is provided to support the College's increased commitment to accepting transfer students from the Virginia Community College System."

Explanation:

(This amendment provides \$382,350 the first year and \$402,000 the second year from the general fund to support four new positions that will provide additional outreach and services to community college transfer students. The College will use these funds to increase its recruitment efforts at the VCCS, expand its course offerings to provide a "University Seminar" experience for transfer students, and strengthen its orientation, advising, and assessment of transfer students.)

Chief Patron: Norment

Item 152 #2s

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$759,000

\$834,900 GF

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$120,417,659".

Page 152, line 28, strike "\$123,192,441" and insert "\$124,027,341".

Explanation:

(This amendment provides \$759,000 the first year and \$834,900 the second year from the general fund to cover increased natural gas and other utility costs not reflected in the base adequacy funding model.)

Chief Patron: Norment

Item 152 #3s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 06-07

\$1,240,000

FY 07-08

\$3,500,000 GF

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$120,898,659".

Page 152, line 28, strike "\$123,192,441" and insert "\$126,692,441".

Page 153, after line 5, insert:

"D. Out of this appropriation, \$1,240,000 the first year and \$3,500,000 the second year is provided to the College's Center for Biomedical and BioMagnetic Research to enhance research activities related to advanced, real-time imaging in the diagnosis and treatment of disease."

Explanation:

(This amendment provides \$1.2 million the first year and \$3.5 million the second year from the general fund to support the College's research in medical imaging and disease diagnosis.)

Chief Patron: Norment

Item 152 #4s

Education: Higher Education

	FY 06-07	FY 07-08	
The College Of William And Mary	\$1,164,200	\$3,121,700	GF
In Virginia	9.00	16.00	FTE

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$120,822,859".

Page 152, line 28, strike "\$123,192,441" and insert "\$126,314,141".

Explanation:

(This amendment provides an additional \$1.2 million the first year and \$3.1 million the second year from the general fund for base adequacy support. With these funds, the College will increase support of its instructional budgets, faculty development, classroom technology, library services, and operation and maintenance of the physical plant.)

Chief Patron: Governor Kaine

Item 152 #7g

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 153, after line 5, insert:

"D. The operating appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement executed between the College of William and Mary and the Secretaries of Finance, Administration, Education, and Technology, as approved in § 4-9.03 of this act."

Explanation:

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by the College of William and Mary under the terms of the management agreement approved in this act. This provision was inadvertently omitted in the introduced budget.)

Chief Patron: Norment

Item 153 #1s

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$260,000

\$520,000 GF

Language:

Page 153, line 6, strike "\$5,338,968" and insert "\$5,598,968".

Page 153, line 6, strike "\$5,338,968" and insert "\$5,858,968".

Page 153, after line 19, insert:

"C. This appropriation provides an additional \$260,000 the first year and \$520,000 the second year from the general fund for targeted, need-based undergraduate student financial assistance for in-state transfer students from the Virginia Community College System."

Explanation:

(This amendment provides \$260,000 the first year and \$520,000 the second year from the general fund to increase need-based financial aid awards for community college transfer students.)

Chief Patron: Norment

Item 160 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

8.00

8.00 FTE

Language:

Explanation:

(This amendment adjusts the maximum employment level for the Virginia Institute of Marine Science to reflect an additional eight support positions needed for two new facilities that are expected to come on-line in Spring 2007. The operating support for these positions is provided in the introduced budget.)

Chief Patron: Norment

Item 160 #2s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

\$170,580

\$182,278 GF

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$21,813,919".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,290,098".

Explanation:

(This amendment provides \$170,580 the first year and \$182,278 the second year from the general fund to continue monitoring of blue crab populations in the Chesapeake Bay. Federal funding for this program has been declining over the last several years, making it difficult for the agency to meet the increasing requests for fishery management advice from state and federal regulatory entities.)

Chief Patron: Norment

Item 160 #3s

Education: Higher Education

	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	\$553,811	\$433,962	GF
	2.00	2.00	FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$22,197,150".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,541,782".

Explanation:

(This amendment provides \$553,811 and 2 positions from the general fund the first year and \$433,962 and 2 positions from the general fund the second year for equipment and operating support to enhance the Institute's information technology resources and distance learning infrastructure. Funding is also included for the Institute to participate in the National Lambda Rail project.)

Chief Patron: Norment

Item 160 #4s

Education: Higher Education

	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	\$90,000	\$90,000	GF
	1.00	1.00	FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$21,733,339".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,197,820".

Explanation:

(This amendment provides \$90,000 and one position from the general fund each year to continue the Virginia Clean Marina Program. The program encourages marina owners and operators to better control the nonpoint source pollution associated with marina operations and recreational boating through voluntary implementation of best management practices.)

Chief Patron: Norment

Item 160 #5s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

\$225,000

\$225,000 GF

4.00

4.00 FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$21,868,339".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,332,820".

Explanation:

(This amendment provides \$225,000 and four positions from the general fund each year to support the Wetlands Advisory Program, which provides technical advice on permit applications and the impact on area natural resources. Although originally supported with state funds, the program has been supported recently with federal grants and contracts. This amendment would replace federal funds with state funds.)

Chief Patron: Norment

Item 160 #6s

Education: Higher Education

Virginia Institute Of Marine Science

FY 06-07

\$400,000

3.00

FY 07-08

\$400,000

3.00

GF

FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$22,043,339".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,507,820".

Explanation:

(This amendment provides \$400,000 and three positions from the general fund each year to cover increased costs for utilities and library materials, service contracts for high tech scientific and computing equipment, plant operations, and staff support in selected areas.)

Chief Patron: Colgan

Item 162 #1s

Education: Higher Education

George Mason University

FY 06-07

\$1,000,000

FY 07-08

\$1,000,000 GF

Language:

Page 156, line 31, strike "\$300,104,943" and insert "\$301,104,943".

Page 156, line 31, strike "\$307,840,365" and insert "\$308,840,365".

Page 157, after line 17, insert: "E. Out of this appropriation, \$1,000,000 from the general fund is provided each year to match federal funds provided by the U.S. Small Business Administration."

Explanation:

(This amendment provides \$1 million in state matching funds each year for a federal grant intended to deliver business management assistance, counseling, and training to small business in the state.)

Chief Patron: Colgan

Item 162 #2s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$6,000,000	\$12,000,000	GF
	\$2,000,000	\$4,000,000	NGF

Language:

Page 156, line 31, strike "\$300,104,943" and insert "\$308,104,943".

Page 156, line 31, strike "\$307,840,365" and insert "\$323,840,365".

Explanation:

(This amendment provides \$6 million the first year and \$12 million the second year from the general fund along with \$2 million the first year and \$4 million the second year in nongeneral funds to support a Northern Virginia pay adjustment that reflects the high cost of living in the region. The University estimates that an adjustment of 11.43 percent is needed to bring the University's salaries to the 50th percentile of its surrounding market.)

Chief Patron: Hanger

Item 166 #1s

Education: Higher Education

James Madison University

FY 06-07

\$700,000

8.00

FY 07-08

\$700,000

8.00

GF

FTE

Language:

Page 158, line 5, strike "\$186,178,679" and insert "\$186,878,679".

Page 158, line 5, strike "\$198,342,495" and insert "\$199,042,495".

Explanation:

(This amendment provides \$700,000 from the general fund each year to increase the number of faculty in its Department of Nursing. With these funds, the University anticipates that it could increase each cohort of nurses from 60 to 100 students annually to help meet the statewide need for additional nurses.)

Chief Patron: Hanger

Item 167 #1s

Education: Higher Education
James Madison University

FY 06-07
\$1,000,000

FY 07-08
\$1,000,000 GF

Language:

Page 158, line 31, strike "\$7,213,523" and insert "\$8,213,523".

Page 158, line 31, strike "\$7,463,523" and insert "\$8,463,523".

Explanation:

(This amendment provides an additional \$1 million GF each year for undergraduate student financial aid. With additional state support, the University would like to reach the state's goals of meeting 50 percent of unmet student financial need over the next four years.)

Chief Patron: Ruff

Item 170 #1s

Education: Higher Education

Longwood University

FY 06-07

\$972,426

\$340,272

FY 07-08

\$972,426 GF

\$340,272 NGF

Language:

Page 159, line 17, strike "\$47,415,163" and insert "\$48,727,861".

Page 159, line 17, strike "\$49,600,381" and insert "\$50,913,079".

Explanation:

(This amendment provides \$972,426 from the general fund and \$340,272 in nongeneral funds each year to address inequity in pay practices across positions within the University and compared to positions across the Commonwealth.)

Chief Patron: Ruff

Item 170 #2s

Education: Higher Education
Longwood University

FY 06-07
\$5,000,000

FY 07-08
\$5,000,000 GF

Language:

Page 159, line 17, strike "\$47,415,163" and insert "\$52,415,163".

Page 159, line 17, strike "\$49,600,381" and insert "\$54,600,381".

Explanation:

(This amendment provides an additional \$5 million from the general fund each year for base adequacy, as recommended by the State Council of Higher Education for Virginia.)

Chief Patron: Ruff

Item 170 #3s

Education: Higher Education	FY 06-07	FY 07-08	
Longwood University	\$2,000,000	\$1,781,064	GF

Language:

Page 159, line 17, strike "\$47,415,163" and insert "\$49,415,163".

Page 159, line 17, strike "\$49,600,381" and insert "\$51,381,445".

Explanation:

(This amendment provides \$2 million from the general fund the first year and \$1.8 million from the general fund the second year to cover costs associated with the replacement of the University's information systems.)

Chief Patron: Ruff

Item 171 #1s

Education: Higher Education
Longwood University

FY 06-07
\$341,680

FY 07-08
\$341,680 GF

Language:

Page 159, line 40, strike "\$2,784,837" and insert "\$3,126,517".

Page 159, line 40, strike "\$2,784,837" and insert "\$3,126,517".

Explanation:

(This amendment provides an additional \$341,680 from the general fund each year to support graduate financial aid. Funds will be used to support graduate students in Longwood's math, science, reading and special education teaching programs; speech pathology; and criminal justice.)

Chief Patron: Blevins

Item 178 #1s

Co-Patron(s): Norment, Quayle, Rerras, Stolle, Wagner

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$1,142,909	\$1,022,909	GF
	13.00	13.00	FTE

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$188,519,371".

Page 162, line 28, strike "\$196,571,936" and insert "\$197,594,845".

Page 163, line 8, after "C.", insert "1".

Page 163, line 16, insert: "2. Out of this appropriation, \$1,142,909 and 13 positions the first year and \$1,022,909 and 13 positions the second year is provided from the general fund to connect Virginia high schools to the TELETECHNET system."

Explanation:

(This amendment provides \$1.1 million the first year, \$1.0 million the second year, and 13 positions each year from the general fund to network Virginia high schools through ODU's TELETECHNET system. If implemented, these funds would allow high school teachers from across the state to take advantage of courses and workshops during non-school hours, and give high school students the opportunity to enroll in first-year university courses.)

Chief Patron: Stolle

Item 178 #2s

Co-Patron(s): Quayle, Rerras

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$485,000

\$485,000 GF

4.00

4.00 FTE

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$187,861,462".

Page 162, line 28, strike "\$196,571,936" and insert "\$197,056,936".

Page 164, after line 14, insert: "J. Out of this appropriation, \$485,000 and four positions from the general fund are provided each year for the University's state Economic Analysis and Forecasting Program."

Explanation:

(This amendment provides \$485,000 and 4.0 positions from the general fund each year to expand the University's current economic forecasting activities to the entire state. The intent of the program would be to create a better understanding of current and expected economic activity in particular regions of the state and in the Commonwealth as a whole.)

Chief Patron: Stolle

Item 178 #3s

Co-Patron(s): Quayle, Rerras

Education: Higher Education

Old Dominion University

FY 06-07

\$710,400

10.00

FY 07-08

\$653,600 GF

10.00 FTE

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$188,086,862".

Page 162, line 28, strike "\$196,571,936" and insert "\$197,225,536".

Explanation:

(This amendment provides \$710,400 the first year, \$653,600 the second year, and 10 positions from the general fund to expand ODU's existing Child Development Center, Child Study Center, and Early Childhood Education graduate program.)

Chief Patron: Quayle

Item 178 #4s

Co-Patron(s): Blevins, Rerras

Education: Higher Education

Old Dominion University

FY 06-07

\$1,000,000

13.00

FY 07-08

\$1,100,000

14.00

GF

FTE

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$188,376,462".

Page 162, line 28, strike "\$196,571,936" and insert "\$197,671,936".

Explanation:

(This amendment provides \$1.0 million and 13 positions from the general fund the first year and \$1.1 million and 14 positions from the general fund the second year to improve academic performance and instructional quality of low-income elementary and middle schools in the Chesapeake School District.)

Chief Patron: Quayle

Item 181 #1s

Education: Higher Education
Old Dominion University

FY 06-07
\$7,000,000

FY 07-08
\$7,000,000 NGF

Language:

Page 164, line 28, strike "\$43,787,743" and insert "\$50,787,743".

Page 164, line 28, strike "\$43,787,743" and insert "\$50,787,743".

Explanation:

(This amendment provides \$7.0 million each year in additional nongeneral fund authority for anticipated revenue associated with the University taking over the operation and maintenance of 960 beds in the University Village Apartments. The apartments are current managed by a private contractor.)

Chief Patron: Bell

Item 182 #1s

Co-Patron(s): Puckett

Education: Higher Education	FY 06-07	FY 07-08	
Radford University	\$556,900	\$556,900	GF

Language:

Page 165, line 21, strike "\$86,782,135" and insert "\$87,339,035".

Page 165, line 21, strike "\$88,469,297" and insert "\$89,026,197".

Explanation:

(This amendment provides \$556,900 from the general fund each year to cover rising utility costs at the University.)

Chief Patron: Chichester

Item 186 #1s

Co-Patron(s): Houck

Education: Higher Education

University Of Mary Washington

FY 06-07

\$965,000

(\$965,000)

FY 07-08

\$965,000 GF

(\$965,000) NGF

Language:

Explanation:

(This amendment provides an additional \$965,000 from the general fund each year for base operating costs and reduces anticipated nongeneral fund revenues by the same amount each year. With the additional general fund support, the University will be able to keep annual tuition increases to about 5 percent. Without this support, tuition increases for the 2006-07 academic year are likely to be higher.)

Chief Patron: Chichester

Item 186 #2s

Co-Patron(s): Houck

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$1,608,000	\$1,943,000	GF
	\$792,000	\$957,000	NGF
	30.00	35.00	FTE

Language:

Page 166, line 41, strike "\$49,674,225" and insert "\$52,074,225".

Page 166, line 41, strike "\$51,390,147" and insert "\$54,290,147".

Explanation:

(This amendment provides an additional \$1.6 million from the general fund \$792,000 in nongeneral funds, and 30 positions the first year along with \$1.9 million from the general fund, \$957,000 in nongeneral funds, and 35 positions the second year to staff the second graduate education building coming on-line at the Stafford campus.)

Chief Patron: Chichester

Item 186 #3s

Co-Patron(s): Houck

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$1,000,000	\$1,000,000	GF

Language:

Page 166, line 41, strike "\$49,674,225" and insert "\$50,674,225".

Page 166, line 41, strike "\$51,390,147" and insert "\$52,390,147".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to support the University's research, analysis, and preservation of Fort Germanna, the first German settlement in Virginia.)

Chief Patron: Chichester

Item 192 #1s

Education: Higher Education

University Of Virginia

FY 06-07

\$145,000

2.00

FY 07-08

\$290,000 GF

6.00 FTE

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$416,900,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,695,812".

Explanation:

(This amendment provides an additional \$145,000 and 2 positions the first year from the general fund and \$290,000 and 6 positions the second year from the general fund for UVA's Blandy Experimental Farm. The Farm is home to the State Arboretum of Virginia. The additional funding will be used to hire a full-time certified arborist and to provide increased K-12 programming.)

Chief Patron: Stolle

Item 192 #2s

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$130,000

\$130,000 GF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$416,885,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,535,812".

Page 170, line 39, after "J.", insert "1."

Page 170, line 48, insert: "2. Out of this appropriation, \$130,000 from the general fund each year is provided to the Center of Politics to provide civic education resources to all public elementary and secondary schools in the Commonwealth."

Explanation:

(This amendment provides an additional \$130,000 from the general fund each year to replace federal funding that had been provided for the Youth Leadership Initiative at UVA's Center for Politics. The replacement of these federal funds with state support will allow the Center to continue providing and enhancing teaching resources for social studies throughout the state, and to host annual statewide mock elections in K-12 schools.)

Chief Patron: Governor Kaine

Item 192 #6g

Education: Higher Education

University Of Virginia

Language

Language:

Page 171, after line 29, insert:

"N. The operating appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement executed between the University of Virginia and the Secretaries of Finance, Administration, Education and Technology, as approved in § 4-9.02 of this act."

Explanation:

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by the University of Virginia under the terms of the management agreement approved in this act. This provision was inadvertently omitted in the introduced budget.)

Chief Patron: Cuccinelli

Item 199 #1s

Education: Higher Education

	FY 06-07	FY 07-08	
University Of Virginia's College At	(\$30,000)	(\$30,000)	GF
Wise	-1.00	-1.00	FTE

Language:

Page 173, line 18, strike "\$20,499,760" and insert "\$20,469,760".

Page 173, line 18, strike "\$20,878,015" and insert "\$20,848,015".

Explanation:

(This amendment removes \$30,000 and one position in general fund support currently used for public broadcasting at the College.)

Chief Patron: Wampler

Item 199 #2s

Co-Patron(s): Puckett

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 173, line 29, insert: "A."

Page 173, line 35, insert: "B. The software engineering curriculum being established to insure success of recent economic development projects in Southwest Virginia, shall be considered on its merits by the State Council of Higher Education for Virginia and shall not be dependent on funding by the Commonwealth."

Explanation:

(This amendment requires SCHEV to review the software engineering program proposed at UVA-Wise on its merits, not based on the level of general fund support provided.)

Chief Patron: Wampler

Item 199 #3s

Co-Patron(s): Puckett

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$549,000

\$590,000

GF

Language:

Page 173, line 18, strike "\$20,499,760" and insert "\$21,048,760".

Page 173, line 18, strike "\$20,878,015" and insert "\$21,468,015".

Explanation:

(This amendment provides an additional \$549,000 GF in FY 2007 and \$590,000 GF in FY 2008 to support the College's efforts to establish an accredited software engineering program, which will support recent economic development activities in the Southwest. This amendment, in conjunction with funding provided in the introduced budget, will provide the base budget operating needs of the program.)

Chief Patron: Wampler

Item 199 #4s

Co-Patron(s): Puckett

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

30.00

30.00 FTE

Language:

Explanation:

(This amendment adjusts the maximum employment level for the College by 30 general fund positions. Funding for these positions is already included in the College's operating budget.)

Chief Patron: Wampler

Item 199 #5s

Co-Patron(s): Puckett

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$250,000

\$260,000 GF

Language:

Page 173, line 18, strike "\$20,499,760" and insert "\$20,749,760".

Page 173, line 18, strike "\$20,878,015" and insert "\$21,138,015".

Explanation:

(This amendment provides \$250,000 the first year and \$260,000 the second year from the general fund to cover rising utility costs at the College.)

Chief Patron: Puckett

Item 200 #1s

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$25,000

\$0 GF

Language:

Page 173, line 35, strike "\$1,353,950" and insert "\$1,378,950".

Page 173, after line 36, insert: "Out of this appropriation, \$25,000 from the general fund is provided as state matching funds for the endowment of an undergraduate scholarship program for students who will attend the Palmer College of Chiropractic Medicine upon graduate."

Explanation:

(This amendment provides \$25,000 from the general fund to be matched with \$25,000 in private funds in creating a scholarship program for students pursuing advanced studies in chiropractic medicine at the Palmer College of Chiropractic Medicine.)

Chief Patron: Houck

Item 203 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$200,000

\$400,000 GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,308,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,286,790".

Page 176, line 18, strike "\$590,000" and insert "\$790,000".

Page 176, line 19, strike "\$590,000" and insert "\$990,000".

Explanation:

(This amendment provides \$200,000 the first year and \$400,000 the second year from the general fund to create satellite offices for Commonwealth Autism Services in Northern Virginia, Tidewater, Southside and Southwest.)

Chief Patron: Howell

Item 203 #2s

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 178, after line 3, insert: "N. Virginia Commonwealth University School of Dentistry is asked to investigate, and if appropriate, apply for funding under the Ryan White CARE Act Dental Reimbursement Program and Community Based Dental Partnership Program."

Explanation:

(This amendment provides language to encourage the VCU School of Dentistry to apply for federal funding for dental service reimbursements through the Ryan White CARE Act Dental Reimbursement Program and Community Based Dental Partnership Program.)

Chief Patron: Lambert

Item 203 #3s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$60,000

\$60,000 GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,168,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$431,946,790".

Page 175, line 30, strike "\$387,500" and insert "\$447,500".

Page 175, line 31, strike "\$387,500" and insert "\$447,500".

Explanation:

(This amendment provides an additional \$60,000 from the general fund each year for core operations of the Center on Aging at Virginia Commonwealth University.)

Chief Patron: Lambert

Item 203 #4s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$600,000

\$600,000 NGF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,708,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,486,790".

Page 177, strike line 54, and insert: "Q. Out of this appropriation, \$150,000 from the general fund and \$600,000 in nongeneral funds is provided each year for palliative and hospice care programs offered through the Thomas Palliative Care Unit of the Massey Cancer Center and the Institute for Education and Leadership of Capital Hospice."

Explanation:

(This amendment provides an additional \$600,000 in nongeneral funds for each year to provide palliative and hospice care to terminally ill patients through the Thomas Palliative Care Unit of the Massey Cancer Center and the Institute for Education and Leadership of Capital Hospice. The introduced budget included \$150,000 from the general fund each year for this purpose.)

Chief Patron: Lambert

Item 203 #5s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$750,000

\$750,000

GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,858,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,636,790".

Page 175, line 30, strike "\$387,500" and insert "\$1,137,500".

Page 175, line 31, strike "\$387,500" and insert "\$1,137,500".

Page 175, line 35 after "Fund", insert: ", and \$750,000 from the general fund each year for geriatric education and training offered through the Virginia Geriatric Education Center and the Geriatric Academic Career Advancement Program".

Explanation:

(This amendment provides \$750,000 from the general fund each year for geriatric education and training for health care professionals in medicine, pharmacy, nursing, dentistry, and allied health.)

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$727,000	\$1,027,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,835,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,913,790".

Page 174, strike "\$5,978,735" and insert "\$6,705,735".

Page 174, line 49, strike "\$6,060,406" and insert "\$7,087,406".

Page 174, line 50, strike "Practice" and insert "Medicine".

Page 175, line 1, strike "Practice" and insert "Medicine".

Page 175, line 2, strike "Practice" and insert "Medicine".

Page 175, line 7, strike "Practice" and insert "Medicine".

Page 175, line 9, strike "Practice".

Page 175, line 17, strike "family practice program" and insert "Family Medicine programs".

Explanation:

(This amendment provides an additional \$727,000 the first year and \$1.0 million the second year from the general fund for the VCU family practice program. The funds are requested to bring the level of full-time faculty support to the national accreditation standards, increase the level of part-time faculty support, and increase resident salaries and benefits. The language contained in the amendment renames the program from "Family Practice" to "Family Medicine.")

Chief Patron: Houck

Item 203 #7s

Co-Patron(s): Hawkins, Lambert, Saslaw, Potts,
Watkins, Colgan, Norment

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$100,000	\$100,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,208,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$431,986,790".

Page 176, lines 31 and 32, strike "\$300,000" and insert "\$400,000".

Explanation:

(This amendment provides an additional \$100,000 from the general fund each year to support the Virginia Council on Economic Education (VCEE). The VCEE provides training, curricula, and materials for K-12 teachers in economic content required under the state's SOLs.)

Chief Patron: Ruff

Item 208 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$150,000

\$150,000 GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$659,706,070".

Page 179, line 5, strike "\$684,276,997" and insert "\$684,426,997".

Explanation:

(This amendment provides \$150,000 from the general fund each year to offset a portion of the cost of electricity and other utilities, internet connections, insurance and general maintenance costs at three of the College's workforce training centers -- the Estes Center in Chase City; the Verizon Center in Clarksville, and the Advanced Knowledge Center in South Hill. These centers provide job retraining for small farmers and manufacturing employees in the region, who have lost their jobs.)

Chief Patron: Ruff

Item 208 #2s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$200,000

\$200,000 GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$659,756,070".

Page 179, line 5, strike "\$684,276,997" and insert "\$684,476,997".

Page 183, after line 16, insert: "V. Out of this appropriation, \$200,000 from the general fund is provided each year for the heavy equipment operator program at Southside Virginia Community College. These funds are provided as the first two years of a grant to the program as it identifies nongeneral fund revenues to support its operations. It is the intent of the General Assembly that general fund support for the operation of this program not exceed a period of five years.")

Explanation:

(This amendment provides \$200,000 from the general fund each year for the heavy equipment operator program at Southside Virginia Community College. The Governor's Task Force on Workforce Development in the Construction Industry recommended that the General Assembly fund this program for a sufficient period of time so that it could be self-supporting. Accompanying language sets forth the expectation that general fund support be provided for a period of no more than five years beginning in FY 2007.)

Chief Patron: Norment

Item 216 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$300,000

\$600,000 GF

Language:

Page 184, line 39, strike "\$891,620" and insert "\$1,191,620".

Page 184, line 39, strike "\$891,620" and insert "\$1,491,620".

Page 184, line 45, insert "A." before "Out of the amounts".

Page 185, line 1 insert "B. Out of this appropriation, \$300,000 the first year and \$600,000 the second year from the general fund for Virginia Military Scholarships."

Explanation:

(This amendment provides \$300,000 the first year and \$600,000 the second year from the general fund for Virginia Military Scholarships in the 2006-07 and 2007-08 academic school years.)

Chief Patron: Norment

Item 218 #1s

Education: Higher Education

Virginia Military Institute

FY 06-07

\$170,000

FY 07-08

\$490,000 GF

Language:

Page 185, line 8, strike "\$6,502,037" and insert "\$6,672,037".

Page 185, line 8, strike "\$6,721,037" and insert "\$7,211,037".

Explanation:

(This amendment provides \$170,000 the first year and \$490,000 the second year from the general fund to address the partial impact of inflation on unique military activity costs since the program's inception.)

Chief Patron: Edwards

Item 220 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$2,701,560

\$2,701,560 GF

Language:

Page 186, line 12, strike "\$424,505,429" and insert "\$427,206,989".

Page 186, line 12, strike "\$438,030,886" and insert "\$440,732,446".

Explanation:

(This amendment provides \$2.7 million from the general fund each year for increased utility costs.)

Chief Patron: Edwards

Item 220 #2s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$6,200,000

FY 07-08

\$12,400,000 GF

Language:

Page 186, line 12, strike "\$424,505,429" and insert "\$430,705,429".

Page 186, line 12, strike "\$438,030,886" and insert "\$450,430,886".

Explanation:

(This amendment provides \$6.2 million the first year and \$12.4 million the second year from the general fund to move the institution closer to full funding of the base budget adequacy guidelines based on a state share of cost for in-state students of 67 percent.)

Chief Patron: Watkins

Item 220 #3s

Co-Patron(s): Potts

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$250,000

\$250,000 GF

Language:

Page 186, line 12, strike "\$424,505,429" and insert "\$424,755,429".

Page 186, line 12, strike "\$438,030,886" and insert "\$438,280,886".

Explanation:

(This amendment provides \$250,000 from the general fund each year to attract and retain key faculty and staff for Virginia Tech's Equine Medical Center.)

Chief Patron: Williams

Item 220 #4s

Co-Patron(s): Watkins

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$150,000

\$150,000

GF

Language:

Page 186, line 12, strike "\$424,505,429" and insert "\$424,655,429".

Page 186, line 12, strike "\$438,030,886" and insert "\$438,180,886".

Page 187, line 6, strike "\$84,375" and insert "\$234,375".

Page 187, line 7, strike "\$84,375" and insert "\$234,375".

Explanation:

(This amendment provides \$150,000 from the general fund each year to restore funding to the Virginia Water Resources Research Center in order to facilitate practical and cost-effective solutions to a diverse set of water problems in the state.)

Chief Patron: Governor Kaine

Item 220 #5g

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 187, after line 14, insert:

“I. The operating appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement executed between Virginia Polytechnic Institute and State University and the Secretaries of Finance, Administration, Education and Technology, as approved in § 4-9.01 of this act.”

Explanation:

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by Virginia Tech under the terms of the management agreement approved in this act. This provision was inadvertently omitted in the introduced budget.)

Chief Patron: Puckett

Item 221 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$25,000

\$0 GF

Language:

Page 187, line 15, strike "\$14,238,648" and insert "\$14,263,648".

Page 187, line 22, insert: "A."

Page 187, after line 32, insert: "B. Out of this appropriation, \$25,000 from the general fund the first year is provided as state matching funds for the endowment of an undergraduate scholarship program for students who will attend the Palmer College of Chiropractic Medicine upon graduation."

Explanation:

(This amendment provides \$25,000 from the general fund to be matched with \$25,000 in private funds in creating a scholarship program for students pursuing advanced studies in chiropractic medicine at the Palmer College of Chiropractic Medicine.)

Chief Patron: Edwards

Item 224 #1s

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension And Agricultural Experiment Station	\$482,341	\$482,341	GF

Language:
 Page 188, line 50, strike "\$80,637,255" and insert "\$81,119,596".
 Page 188, line 50, strike "\$81,291,255" and insert "\$81,773,596".

Explanation:
 (This amendment provides \$482,341 from the general fund each year to cover the agency's increased utility costs.)

Chief Patron: Houck

Item 224 #2s

Co-Patron(s): Blevins, Deeds, Devolites-Davis,
Edwards, Hanger, Hawkins, Howell, Lambert, Locke,
OBrien, Potts, Quayle, Rerras, Reynolds, Ruff, Stolle,
Wagner, Wampler, Watkins, Whipple, Williams

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension And	\$2,157,488	\$2,157,488	GF
Agricultural Experiment Station	38.00	38.00	FTE

Language:

Page 188, line 50, strike "\$80,637,255" and insert "\$82,794,743".

Page 188, line 50, strike "\$81,291,255" and insert "\$83,448,743".

Explanation:

(This amendment provides \$2.2 million and 38 positions from the general fund each year for the Commonwealth Staffing Initiative, which will provide 18 field specialists and 20 extension agencies in extension and research centers across the Commonwealth.)

Chief Patron: Watkins

Item 224 #3s

Co-Patron(s): Bell, Blevins, Houck, Ruff

Education: Higher Education

FY 06-07

FY 07-08

Virginia Cooperative Extension And
Agricultural Experiment Station

\$5,000,000

\$0 GF

Language:

Page 188, line 50, strike "\$80,637,255" and insert "\$85,637,255".

Explanation:

(This amendment provides \$5 million from the general fund the first year for a one-time expenditure on strategic research equipment for the Virginia Cooperative Extension and Agricultural Experiment Station at Virginia Tech.)

Chief Patron: Lambert

Item 225 #1s

Co-Patron(s): Lucas

Education: Higher Education

Virginia State University

FY 06-07

\$325,815

\$181,063

FY 07-08

\$325,815

\$181,063

GF

NGF

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$57,654,423".

Page 189, line 45, strike "\$57,913,487" and insert "\$58,420,365".

Explanation:

(This amendment provides \$325,815 from the general fund and \$181,063 in nongeneral funds each year to cover the increased operating and maintenance costs associated with rising fossil fuel prices.)

Chief Patron: Lambert

Item 225 #2s

Co-Patron(s): Lucas, Ruff

Education: Higher Education

Virginia State University

FY 06-07

\$500,000

\$1,500,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$59,147,545".

Page 191, after line 12, insert: "Out of this appropriation, \$500,000 from the general fund is provided in the first year as a state match for \$1,500,000 in nongeneral grant funds intended to promote aquaculture, small ruminants and alternative crops within southside and southwest Virginia."

Explanation:

(This amendment provides \$500,000 from the general fund in the first year as the state match for Rural Virginia Agribusiness Initiative, which is aimed at helping tobacco farmers convert their businesses to alternative crops or aquaculture.)

Chief Patron: Lambert

Item 225 #3s

Co-Patron(s): Hawkins, Locke, Lucas, Marsh, Martin,
Miller

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$225,000	\$225,000	GF
	\$0	\$0	NGF
	2.00	2.00	FTE

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$57,372,545".

Page 189, line 45, strike "\$57,913,487" and insert "\$58,138,487".

Page 191, after line 12, insert: "F. Out of this appropriation, \$225,000 and two positions is provided each year from the general fund to support an on-line academic program in logistics training."

Explanation:

(This amendment provides \$225,000 and 2.0 positions from the general fund each year to develop an on-line academic program in logistics training for the military and homeland security.)

Chief Patron: Lambert

Item 226 #1s

Co-Patron(s): Hawkins, Locke, Lucas, Marsh, Miller

Education: Higher Education

FY 06-07

FY 07-08

Virginia State University

\$4,016,727

\$4,185,570 GF

Language:

Page 191, line 13, strike "\$4,087,134" and insert "\$8,103,861".

Page 191, line 13, strike "\$4,087,134" and insert "\$8,272,704".

Explanation:

(This amendment provides an additional \$4.0 million the first year and \$4.2 million the second year from the general fund for student financial aid. The requested amount is estimated to bring undergraduate student financial aid at the University to the state's goal of meeting 50 percent of unmet remaining student need.)

Chief Patron: Lambert

Item 229 #1s

Co-Patron(s): Lucas

Education: Higher Education

FY 06-07

FY 07-08

Cooperative Extension And
Agricultural Research Services

\$7,271

\$7,271 GF

Language:

Page 191, line 48, strike "\$8,505,541" and insert "\$8,512,812".

Page 191, line 48, strike "\$8,537,946" and insert "\$8,545,217".

Explanation:

(This amendment provides an additional \$7,271 from the general fund each year to cover the increased operating and maintenance costs associated with rising fossil fuel prices.)

Chief Patron: Norment

Item 232 #1s

Education: Other

	FY 06-07	FY 07-08	
Jamestown-Yorktown Foundation	\$261,000	\$298,103	GF

Language:

Page 193, line 26, strike "\$17,351,233" and insert "\$17,612,233".

Page 193, line 26, strike "\$17,454,298" and insert "\$17,752,401".

Explanation:

(This amendment provides funds to pay escalating energy costs and to properly maintain museum temperature and humidity standards in galleries and artifact storage areas.)

Chief Patron: Norment

Item 232 #2s

Education: Other

	FY 06-07	FY 07-08	
Jamestown-Yorktown Foundation	\$1,347,970	\$759,234	GF
	\$15,265	\$9,551	NGF
	6.00	6.00	FTE

Language:

Page 193, line 26, strike "\$17,351,233" and insert "\$18,714,468".

Page 193, line 26, strike "\$17,454,298" and insert "\$18,223,083".

Explanation:

(This amendment provides funds for on-site education, state compliance, technology and supplemental programming, and security measures.)

Chief Patron: Norment

Item 232 #3s

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$0

\$0 GF

\$0

\$0 NGFLanguage

Language:

Page 194, after line 14, insert:

"D. The Jamestown-Yorktown Foundation is authorized to transfer ownership of the current Discovery replica ship to parties in the United Kingdom "as is and without warranties" without compensation as an official element of the British portion of the commemoration of the founding of Jamestown.".

Explanation:

(This amendment authorized the transfer of ownership of the Discovery to parties in the United Kingdom.)

Chief Patron: Norment

Item 233 #1s

Education: Other
Jamestown 2007

FY 06-07
\$1,000,000

FY 07-08
\$0 GF

Language:
Page 194, line 23, strike "\$7,034,519" and insert "\$8,034,519".

Explanation:
(This amendment provides matching funds to implement a transportation plan for anniversary weekend events.)

Chief Patron: Norment

Item 233 #2s

Education: Other

Jamestown 2007

FY 06-07

\$1,232,462

FY 07-08

\$436,440 GF

Language:

Page 194, line 23, strike "\$7,034,519" and insert "\$8,266,981".

Page 194, line 23, strike "\$6,584,037" and insert "\$7,020,477".

Explanation:

(This amendment provides \$1.2 million GF the first year and \$436,440 GF the second year to contract with municipalities for security, fire, and emergency medical services to ensure adequate public protection during the Yorktown 225th Anniversary in October 2006, the 400th Anniversary Weekend in May 2007, and the Democracy Conference in September 2007.)

Chief Patron: Norment

Item 233 #3s

Education: Other

Jamestown 2007

FY 06-07

\$4,300,700

\$0

FY 07-08

\$1,450,300 GF

\$0 NGF

Language:

Page 194, line 23, strike "\$7,034,519" and insert "\$11,335,219".

Page 194, line 23, strike "\$6,584,037" and insert "\$8,034,337".

Explanation:

(This amendment provides funding for marketing to enhance the economic impact for Virginia of the 2007 commemoration.)

Chief Patron: Howell

Item 233 #4s

Education: Other

Jamestown 2007

FY 06-07

\$50,000

FY 07-08

\$0 GF

Language:

Page 194, line 23, strike "\$7,034,519" and insert "\$7,084,519".

Explanation:

(This amendment provides \$50,000 GF the first year only for the composition by the Reston Chorale of a choral-orchestral work celebrating the 400th anniversary of the settlement of Jamestown. It is anticipated that private donations would match general funds.)

Chief Patron: Houck

Item 235 #1s

Co-Patron(s): Colgan, Hawkins, Lambert, Norment,
Saslaw, Wampler

Education: Other

The Library Of Virginia

FY 06-07

\$1,000,000

FY 07-08

\$1,000,000 GF

Language:

Page 197, line 19, strike "\$7,600,783" and insert "\$8,600,783".

Page 197, line 19, strike "\$7,612,771" and insert "\$8,612,771".

Page 197, after line 33, insert:

"This appropriation includes \$1,000,000 each year from the general fund to partially restore previous general fund budget reductions and is to provide for the purchase of additional electronic databases developed for use by K-12 elementary and secondary school students that can be accessed through the Find It Virginia web site which is accessible 24 hours a day from a student's home, school, or public library computer at no cost if they have a library card as part of the Infopowering the Commonwealth initiative.".

Explanation:

(This amendment provides \$1.0 million GF each year to support the Find It Virginia web site.)

Chief Patron: Chichester

Item 236 #1s

Co-Patron(s): Colgan, Hawkins, Houck, Lambert,
Norment, Saslaw, Wampler

Education: Other	FY 06-07	FY 07-08	
The Library Of Virginia	\$2,415,000	\$5,215,000	GF

Language:

Page 197, line 35, strike "\$16,808,571" and insert "\$19,223,571".

Page 197, line 35, strike "\$16,808,571" and insert "\$22,023,571".

Page 197, after line 51, insert:

"It is the intent of the General Assembly to restore full funding of the state formula for state aid to public libraries over a three-year period to be completed by fiscal year 2009."

Explanation:

(This amendment adds \$2.4 million GF the first year and \$5.2 million GF the second year for aid to local public libraries.)

Chief Patron: Norment

Item 236 #2s

Education: Other

The Library Of Virginia

FY 06-07

\$2,415,000

FY 07-08

\$5,215,000 GF

Language:

Page 197, line 35, strike "\$16,808,571" and insert "\$19,223,571".

Page 197, line 35, strike "\$16,808,571" and insert "\$22,023,571".

Page 197, after line 51, insert:

"It is the intent of the General Assembly to restore full funding of the state formula for state aid to public libraries over a three-year period to be completed by fiscal year 2009."

Explanation:

(This amendment adds \$2.4 million GF the first year and \$5.2 million GF the second year for aid to local public libraries.)

Chief Patron: Wampler

Item 236 #3s

Education: Other

The Library Of Virginia

FY 06-07

\$361,000

FY 07-08

\$138,950 GF

Language:

Page 197, line 35, strike "\$16,808,571" and insert "\$17,169,571".

Page 197, line 35, strike "\$16,808,571" and insert "\$16,947,521".

Explanation:

(This amendment provides funding to implement SB 176, which would establish the Public Library Internet Protection Fund. First year funds would be used to reimburse localities up to \$50 per computer to purchase Internet filters for any public access computers that don't currently have them as well as to purchase necessary hardware up to \$2,500 per library system, to network the filters. Second year funds would be to renew filter licenses that must be renewed annually. There are currently about 3,970 public access computers at local public libraries in Virginia.)

Chief Patron: Colgan

Item 238 #1s

Education: Other

	FY 06-07	FY 07-08	
The Science Museum Of Virginia	\$200,000	\$200,000	GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,566,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,596,940".

Page 198, line 34, strike "\$50,000" and insert "\$250,000".

Page 138, line 35, strike "\$50,000" and insert "\$250,000".

Explanation:

(This amendment adds \$200,000 GF each year in operating support for planning and delivery of educational programs in Northern Virginia at the proposed Belmont Bay Science Center.)

Chief Patron: Puller

Item 238 #2s

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$200,000

\$200,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,566,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,596,940".

Page 198, line 34, strike "\$50,000" and insert "\$250,000".

Page 138, line 35, strike "\$50,000" and insert "\$250,000".

Explanation:

(This amendment adds \$200,000 GF each year in operating support for planning and delivery of educational programs in Northern Virginia at the proposed Belmont Bay Science Center.)

Chief Patron: Hawkins

Item 238 #3s

Education: Other

The Science Museum Of Virginia

FY 06-07

\$100,000

FY 07-08

\$100,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,466,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,496,940".

Page 198, line 29, strike "\$50,000" and insert "\$150,000".

Page 138, line 30, strike "\$50,000" and insert "\$150,000".

Explanation:

(This amendment adds \$100,000 GF each year in operating support for collections management and curation related to the Estelle Womack Natural History Collection at the Danville Science Center.)

Chief Patron: Obenshain

Item 238 #4s

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$25,000

\$25,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,391,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,421,940".

Page 198, after line 38, insert:

"D. Out of this appropriation, \$25,000 each year from the general fund shall be provided for planning for science galleries in new facilities at the Harrisonburg Children's Museum."

Explanation:

(This amendment adds \$25,000 GF each year for planning for science galleries in new facilities at the Harrisonburg Children's Museum, which has requested affiliate status with the Science Museum of Virginia.)

Chief Patron: Lambert

Item 238 #5s

Education: Other

The Science Museum Of Virginia

FY 06-07

\$50,000

FY 07-08

\$50,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,416,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,446,940".

Explanation:

(This amendment adds \$50,000 GF each year in operating support for planning and delivery of services as a result of the relocation of the Virginia Aviation Museum to Broad Street Campus.)

Chief Patron: Colgan

Item 238 #6s

Education: Other

The Science Museum Of Virginia

FY 06-07

\$50,000

FY 07-08

\$50,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,416,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,446,940".

Explanation:

(This amendment adds \$50,000 GF each year in operating support for planning and delivery of services as a result of the relocation of the Virginia Aviation Museum to Broad Street Campus.)

Chief Patron: Bell

Item 238 #7s

Education: Other

	FY 06-07	FY 07-08	
The Science Museum Of Virginia	\$400,000	\$400,000	GF
	20.00	0.00	FTE

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,766,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,796,940".

Explanation:

(This amendment adds \$400,000 GF each year to support the proposed merger of the Science Museum of Western Virginia with the Science Museum of Virginia. If this amendment is adopted, funding included in the budget as introduced for the Science Museum of Western Virginia as a non-state agency could be eliminated.)

Chief Patron: Bell

Item 238 #8s

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$0

\$0 GFLanguage

Language:

Page 238, after line 38, insert "D. Out of this appropriation, \$100,000 each year from the general fund shall be paid to the Science Museum of Western Virginia to develop a collaborative science education program with the Science Museum of Virginia in support of the Standards of Learning for public education.".

Explanation:

(This amendment restores language that had been included in Chapter 951 directing \$100,000 to the Science Museum of Western Virginia.)

Chief Patron: Wampler

Item 239 #1s

Education: Other

	FY 06-07	FY 07-08	
Virginia Commission For The Arts	\$1,500,855	\$1,491,965	GF

Language:

Page 199, line 3, strike "\$4,975,009" and insert "\$6,475,864".

Page 199, line 3, strike "\$6,475,864" and insert "\$7,967,829".

Explanation:

(This amendment provides funding to reach 80 percent of the goal of \$1 of state funding for arts organizations for every Virginian in the first year and 100 percent in the second year.)

Chief Patron: Edwards

Item 246 #1s

Co-Patron(s): Bell

Education: Higher Education

FY 06-07

FY 07-08

Roanoke Higher Education
Authority

\$498,000

\$498,000 GF

Language:

Page 203, line 3, strike "\$912,000" and insert "\$1,410,000".

Page 203, line 3, strike "\$912,000" and insert "\$1,410,000".

Explanation:

(This amendment provides \$498,000 from the general fund each year in additional operating support for the Roanoke Higher Education Center. The additional funds will be used to cover ongoing maintenance of the Center, provide additional security to support increased operational hours, support increased insurance and other routine operating costs, expand library services, create a student career center, and increase public awareness of the Center's programs and offerings.)

Chief Patron: Puckett

Item 248 #1s

Co-Patron(s): Wampler

Education: Higher Education	FY 06-07	FY 07-08	
Southwest Virginia Higher	\$895,000	\$895,000	GF
Education Center	1.00	1.00	FTE

Language:

Page 204, line 8, strike "\$6,134,007" and insert "\$7,029,007".

Page 204, line 8, strike "\$6,144,778" and insert "\$7,039,778".

Explanation:

(This amendment provides \$895,000 GF and 1.0 position each year to allow the Center to contract with university faculty and industry instructors to teach courses in software design, programming and other computer skills needed to develop the IT workforce in Russell, Washington and Smyth Counties. Recent projections indicate that 300 computer programmers will be needed in the southwest region to meet projected job openings in the area.)

Chief Patron: Puckett

Item 248 #2s

Co-Patron(s): Wampler

Education: Higher Education	FY 06-07	FY 07-08	
Southwest Virginia Higher	\$500,000	\$518,750	GF
Education Center	\$25,000	\$35,000	NGF
	4.00	6.00	FTE

Language:

Page 204, line 8, strike "\$6,134,007" and insert "\$6,659,007".

Page 204, line 8, strike "\$6,144,778" and insert "\$6,698,528".

Explanation:

(This amendment provides \$500,000 and four positions from the general fund along with \$25,000 in nongeneral funds the first year and \$518,750 and six positions from the general fund along with \$35,000 in nongeneral funds the second year to develop and manage a satellite education and training center in Lebanon. The Russell County Board of Supervisors, the Virginia Coalfield Economic Development Authority (VCEDA), and the Cumberland Plateau Planning District asked the Higher Education Center to establish this site to coordinate IT training activities as the region continues to develop its labor pool in this field.)

Chief Patron: Quayle

Item 249 #1s

Co-Patron(s): Norment

Education: Higher Education

FY 06-07

FY 07-08

Southeastern Universities Research
Association, Incorporated

\$400,000

\$400,000

GF

Language:

Page 204, line 26, strike "\$1,082,238" and insert "\$1,482,238".

Page 204, line 26, strike "\$1,082,238" and insert "\$1,482,238".

Page 204, after line 41, insert:

"C.1. Out of this appropriation, \$400,000 from the general fund is provided each year as state matching funds to establish the Modeling and Simulation Incubator Program through the Hampton Roads Technology Council.

2. These funds shall be used to provide a one-to-one match for local monies raised by localities in which a physical incubator is housed. No one location may receive more than \$200,000 in matching funds.

3. The Hampton Roads Technology Council shall manage this program and report activities annually to the Governor and chairmen of the House Appropriations and Senate Finance Committees by December 1."

Explanation:

(This amendment provides \$400,000 from the general fund each year in state matching grants for the development of four business incubators in the Hampton Roads region.)

Chief Patron: Wagner

Item 250 #1s

Education: Higher Education

Higher Education Research Initiative

FY 06-07

\$10,000,000

FY 07-08

\$10,000,000 GF

Language:

Page 205, line 3, strike "\$145,798,901" and insert "\$155,798,901".

Page 205, line 3, strike "\$73,018,013" and insert "\$83,018,013".

Page 205, line 9, strike "\$218,816,914" and insert "\$238,816,914".

Page 205, line 13, after "simulation," insert "energy research and development,"

Page 205, line 30, after "the", insert "offices and".

Page 205, after line 31, insert:

"Research and Development for Energy Programs FY 2007 FY 2008

	General Fund	Nongeneral Funds	General Fund	Nongeneral Funds
Office of the Governor	\$10,000,000	\$0	\$10,000,000	\$0

Total, Energy Programs \$10,000,000 \$0 \$10,000,000 \$0"

Page 207, line 6, strike "\$87,088,365" and insert "\$97,088,365".

Page 207, line 6, strike "\$15,277,401" and insert "\$25,277,401".

Explanation:

(This amendment provides an additional \$10 million each year from the general fund in state matching funds for the research and development of energy programs.)

Chief Patron: Governor Kaine

Item 250 #1g

Education: Higher Education

Higher Education Research
Initiative

Language

Language:

Page 207, line 26, strike "\$79,946" and insert "\$150,000".

Page 207, after line 26, insert:

"Institute for Advanced Learning and Research

\$79,946".

Explanation:

(This amendment corrects an error in the allocation of equipment to be purchased through the Higher Education Equipment Trust Fund.)

Chief Patron: Stolle

Item 250 #2s

Education: Higher Education

Higher Education Research
Initiative

FY 06-07

\$2,500,000

FY 07-08

\$2,500,000 GF

Language:

Page 205, line 3, strike "\$145,798,901" and insert "\$148,298,901".

Page 205, line 3, strike "\$73,018,013" and insert "\$75,518,013".

Page 205, line 6, strike "\$58,710,536" and insert "\$61,210,536".

Page 205, line 6, strike "\$57,740,512" and insert "\$60,240,512".

Page 205, line 9, strike "\$218,816,914" and insert "\$223,816,914".

Page 206, after line 49, insert:

"State Council of Higher Education for Virginia \$2,500,000 \$0 \$2,500,000 \$0".

Page 208, after line 30, insert: "9. The State Comptroller shall transfer \$2,500,000 from the general fund each year to the State Council of Higher Education for Virginia. The State Council shall serve as the administering agency in providing this grant to Virginia Wesleyan College to support the construction of a LEED-certified platinum green laboratory science building for the College."

Page 208, line 31, strike "9.", and insert "10."

Explanation:

(This amendment provides a \$2.5 million GF grant in each year for the College to make its new science facility environmentally friendly and a LEED-certified platinum green building.)

Chief Patron: Stolle

Item 250 #3s

Education: Higher Education

FY 06-07

FY 07-08

Higher Education Research
Initiative

\$200,000

\$200,000 NGF

Language:

Page 205, line 3, strike "\$145,798,901" and insert "\$145,998,901".

Page 205, line 3, strike "\$73,018,013" and insert "\$73,218,013".

Page 205, line 6, strike "\$58,710,536" and insert "\$57,910,536".

Page 205, line 6, strike "\$57,740,512" and insert "\$60,940,512".

Page 205, line 9, strike "\$218,816,914" and insert "\$219,216,914".

Page 206, after line 49, insert:

"Southeastern Universities Research Association, Incorporated \$0 \$200,000 \$0
\$200,000"

Page 208, after line 30, insert: "9. The Southeastern Universities Research
Association, Incorporated shall serve as the administering agency for a \$200,000
nongeneral fund grant each year to establish the National Center for Sensor Science
and Technology through the Hampton Roads Technology Council."

Page 208, line 31, strike "9.", and insert "10."

Explanation:

(This amendment provides \$200,000 in nongeneral funds each year for the creation
of a National Center for Sensor Science and Technology through the Hampton Roads
Technology Council (HRTC). The HRTC currently leads an active regional group of
interested parties, which includes Siemens Automotive, Luna Innovations, Oceana
Sensors, The College of William and Mary, Old Dominion University, Eastern Virginia
Medical School, Norfolk State University, NASA Langley Research Center, Jefferson

Labs and the Joint Forces Command.)

Chief Patron: Colgan

Item 250 #4s

Education: Higher Education

Higher Education Research
Initiative

Language

Language:

Page 208, after line 55, insert:

"10. No funding included in this budget may be provided to any entity that conducts human stem cell research from stem cells obtained from human embryos, or for conducting such research; however, research conducted using stem cells other than embryonic stem cells may be funded."

Explanation:

(This amendment restricts the allocation of funding in the 2006-08 biennium to exclude any funding of institutions, agencies, or research that uses stem cells from human embryos.)

Chief Patron: Colgan

Item 250 #5s

Education: Higher Education

Higher Education Research
Initiative

Language

Language:

Page 208, after line 55, insert:

"10. No funding included in this budget or matching funds related to funding included in this budget may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment restricts the allocation of funding in the 2006-08 biennium to exclude support for any institutions, agencies, or research that uses cells or tissues from induced human abortions.)

Chief Patron: Puller

Item 265 #1s

Finance

FY 06-07

FY 07-08

Department Of Taxation

\$128,325

\$0 GF

Language:

Page 220, line 34, strike "\$54,975,009" and insert "\$55,103,334".

Explanation:

(This amendment provides funds to cover the cost of forms development and systems modifications related to SB 42, which requires TAX to provide the Department of Social Services information on their clients' use of the federal earned income tax credit.)

Chief Patron: Governor Kaine

Item 265 #3g

Finance

Department Of Taxation

FY 06-07

(\$19,078)

FY 07-08

(\$19,078) GF

Language:

Page 220, line 34, strike "\$54,975,009" and insert "\$54,955,931".

Page 220, line 34, strike "\$54,970,435" and insert "\$54,951,357".

Explanation:

(This amendment transfers the remaining funding in the department's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. There is a companion amendment in the Office of the Attorney General.)

Chief Patron: Quayle

Item 270 #1s

Finance

Department Of The Treasury

Language

Language:

Page 225, following line 3, insert:

"B. Coverage provided by the VARISK plan for constitutional officers shall be extended to any action filed against a constitutional officer or appointee of a constitutional officer before the Equal Employment Opportunity Commission or the Virginia State Bar."

Explanation:

(This amendment extends insurance coverage to constitutional officers and staff in administrative proceedings before the Equal Employment Opportunity Commission or the Virginia State Bar.)

Chief Patron: Reynolds

Item 276 #1s

Finance

Treasury Board

FY 06-07

\$23,993,000

FY 07-08

\$23,993,000 GF

Language:

Page 228, line 7, strike "\$356,729,460" and insert "\$380,722,460".

Page 228, line 7, strike "\$411,431,845" and insert "\$435,424,845".

Page 233, after line 22, insert: "H. Out of this appropriation, \$23,993,000 from the general fund is provided each year to support the annual debt service needed to support the issuance of 9 (d) bonds authorized pursuant to Senate Bill 59, as introduced."

Explanation:

(This amendment provides \$24 million GF each year for the first two years of debt service on \$299 million of 9(d) debt that would be authorized for Route 58 through Senate Bill 59, as introduced. Debt service figures assume that funding for the project will be financed over a period of 20 years and that full principal and interest would be due beginning in FY 2007.)

Chief Patron: Hanger

Item 278 #1s

Co-Patron(s): Hawkins, Puller, Reynolds

Health And Human Resources	FY 06-07	FY 07-08	
Secretary Of Health And Human Resources	\$2,000,000	\$2,000,000	GF

Language:

Page 235, line 3, strike "\$1,732,144" and insert "\$3,732,144".

Page 235, line 3, strike "\$1,732,144" and insert "\$3,732,144".

Explanation:

(This amendment provides \$2.0 million from the general fund each year to fund the Jobs for Virginians with Disabilities Grant Program. Grant funds will be distributed to non-profit organizations that sell donated goods and spend at least 75 percent of their revenues employing or training people with disabilities or people with a workplace disadvantage. The grants are to assist with capital costs associated with construction of retail stores and other employment facilities.)

Chief Patron: Stolle

Item 278 #1s

Co-Patron(s): Hanger, Houck, Howell, Lambert, Potts,
Wampler

Health And Human Resources	FY 06-07	FY 07-08
Secretary Of Health And Human Resources	\$1,500,000	\$0 GF

Language:

Page 235, line 3, strike "\$1,732,144" and insert "\$3,232,144".

Page 235, line 8, before "Out", insert: "A."

Page 235, after line 20, insert:

"B. The Secretary of Health and Human Resources and the Commissioner of Insurance shall conduct a public information campaign to increase awareness among citizens about the need to prepare for their future long-term care needs. The campaign may incorporate national efforts to educate and inform citizens of the importance of long-term care planning. The Secretary and the Commissioner may seek the assistance of the private sector in the development and execution of this campaign."

Explanation:

(This amendment provides funding for the creation and execution of a long-term care awareness campaign to be administered either by the Commonwealth or in conjunction with a federally sponsored long-term care awareness campaign. Virginia launched a long-term care awareness campaign in FY 2005 in conjunction with a federally-sponsored campaign as a pilot project with one-time only funding.)

Chief Patron: Stolle

Item 278 #2s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 235, line 8, before "Out", insert: "A."

Page 235, after line 20, insert:

"B. The Secretary of Health and Human Resources shall examine and identify potential funding sources on the federal, state and local level that may be available to Virginia's trauma centers to support the system's capacity to provide quality trauma services to Virginia citizens. As sources are identified, the Secretary shall work with any federal and state agencies and the Trauma System Oversight and Management Committee to assist in securing additional funding for the trauma system."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 06-07	FY 07-08	
Comprehensive Services For At-Risk Youth And Families	\$2,279,891	\$2,279,891	GF

Language:

- Page 235, line 26, strike "\$264,861,138" and insert "\$267,141,029".
- Page 235, line 26, strike "\$285,619,904" and insert "\$287,899,795".
- Page 238, line 49, strike "1,560,000" and insert "3,839,891".
- Page 238, line 55, strike "12,500" and insert "40,000".
- Page 239, line 1, strike "50,000" and insert "75,000".

Explanation:

(This amendment provides an additional \$2.3 million GF each year for local government Comprehensive Services Act (CSA) administration. Local government administrative funding for CSA has not increased since 2000. Currently, the state provides \$1.5 million GF annually for local government administration of CSA. Budgetary language restricts local administrative funding to an amount equal to two percent of the fiscal year 1997 pool fund allocations, with a floor of \$12,500 for administrative costs and a ceiling of \$50,000 per locality. This level of administrative funding equates to less than one percent of the more recent pool fund expenditures which totaled \$256 million in FY 2004. In FY 2005, 95 of 131 localities, or almost 73 percent received less than \$10,375 in state funds to administer the CSA program. Local administration of CSA is fairly complex and demanding, and responsibilities have grown to require additional data collection, reporting, management and quality assurance activities over time. This request would provide 87 percent of localities with a floor of \$40,000 for administrative costs and 6 percent would receive \$75,000

for administrative costs.)

Chief Patron: Chichester

Item 280 #2s

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$390,000

\$390,000 GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$30,896,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$30,896,751".

Explanation:

(This amendment provides \$390,000 from the general fund each year to supplement private donations and other resources for Adult Day Break services in partnership with local churches. Bay Aging will provide health, social, and support services for frail elderly and disabled persons and their caregivers to allow individuals to receive care at home and prevent or delay entry into more expensive institutional settings.)

Chief Patron: Watkins

Item 280 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$50,000	\$50,000	GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$30,556,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$30,556,751".

Page 241, after line 52, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Service Area 15 for a coordinated mobility pilot program to better utilize existing transportation services for senior, disabled and low-income individuals who are not eligible for the Medicaid program. "

Explanation:

(This amendment provides funding each year to establish a coordinated mobility pilot program for Service Area 15, serving the City of Richmond and Counties of Chesterfield, Henrico and Hanover. This program would coordinate existing transportation services for elderly, disabled and low-income individuals, who are not currently eligible for Medicaid services, to better meet their need for services, including non-emergency medical transportation. The pilot program will run from July 1, 2006 to June 30, 2009. The program will hire a director and create a mobility services committee, comprised of representatives of service providers, social services staff, county officials and citizens of Service Area 15. Staff will use the Uniform Assessment Instrument short form to determine eligibility and fees (if applicable), schedule approved trips, develop contracts with providers, ensure standards of vehicles, and conduct background and insurance coverage checks on drivers and providers to mirror existing state program requirements.)

Chief Patron: Lambert

Item 280 #8s

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$750,000

\$750,000

GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$31,256,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$31,256,751".

Explanation:

(This amendment provides funding to the Department for the Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by area agencies on aging. This amendment would complete statewide funding of this program and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

Chief Patron: Houck

Item 280 #9s

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$912,840

\$912,840 GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$31,419,591".

Page 240, line 18, strike "\$30,506,751" and insert "\$31,419,591".

Explanation:

(This amendment provides funding to the Department for the Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by area agencies on aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

Chief Patron: McDougle

Item 280 #10s

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$50,000

\$50,000 GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$30,556,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$30,556,751".

Page 241, after line 52, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Service Area 15 for a coordinated mobility pilot program to better utilize existing transportation services for senior, disabled and low-income individuals who are not eligible for the Medicaid program. "

Explanation:

(This amendment provides funding each year to establish a coordinated mobility pilot program for Service Area 15, serving the City of Richmond and Counties of Chesterfield, Henrico and Hanover. This program would coordinate existing transportation services for elderly, disabled and low-income individuals, who are not currently eligible for Medicaid services, to better meet their need for services, including non-emergency medical transportation. The pilot program will run from July 1, 2006 to June 30, 2009. The program will hire a director and create a mobility services committee, comprised of representatives of service providers, social services staff, county officials and citizens of Service Area 15. Staff will use the Uniform Assessment Instrument short form to determine eligibility and fees (if applicable), schedule approved trips, develop contracts with providers, ensure standards of vehicles, and conduct background and insurance coverage checks on drivers and providers to mirror existing state program requirements.)

Chief Patron: Wampler

Item 281 #1s

Co-Patron(s): Bell, Blevins, Colgan, Deeds,
Devolites-Davis, Edwards, Hanger, Hawkins, Houck,
Howell, Lambert, Locke, Marsh, Miller, Newman,
Norment, Obenshain, OBrien, Potts, Puller, Quayle,
Rerras, Reynolds, Saslaw, Stosch, Ticer, Wagner,
Watkins, Whipple

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$7,300,000	\$7,300,000	GF

Language:

Page 242, line 1, strike "\$15,833,165" and insert "\$23,133,165".

Page 242, line 1, strike "\$15,833,165" and insert "\$23,133,165".

Explanation:

(This amendment provides additional funds to increase the number of home-delivered meals provided to the frail elderly by local area agencies on aging. It is estimated that this funding will provide approximately 151,500 additional home-delivered meals each month -- the estimated waiting list as of 2004.)

Chief Patron: Wampler

Item 284 #1s

Health And Human Resources

Department For The Deaf And
Hard-Of-Hearing

Language

Language:

Page 243, line 34, strike "is authorized to" and insert:
"shall".

Page 243, line 39, strike "maintain at least" and insert:
"shall not fall below".

Explanation:

(This language amendment requires the deaf and hard of hearing services Relay Center to continue to be located in Norton, Virginia. Language is also added to continue the requirement that employment not fall below 105 full-time equivalent positions.)

Chief Patron: Quayle

Item 285 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$290,000

\$290,000 GF

Language:

Page 244, line 2, strike "\$1,808,196" and insert "\$2,098,196".

Page 244, line 2, strike "\$1,808,196" and insert "\$2,098,196".

Explanation:

(This amendment provides \$290,000 from the general fund each year for the Physician Assistant Scholarship and Loan Repayment Program (\$40,000) authorized under Section 32.1-122.6:03 of the Code of Virginia and loan repayment programs for primary care physicians, physician assistants and nurse practitioners (\$250,000).)

Chief Patron: Houck

Item 285 #4s

Co-Patron(s): Hanger, Howell, Lambert, Potts, Quayle,
Saslaw, Stolle, Wampler

Health And Human Resources	FY 06-07	FY 07-08
Department Of Health	\$280,284	\$0 GF
	(\$280,284)	\$0 NGF

Language:

Explanation:

(This amendment provides \$280,284 the first year from the general fund to eliminate the transfer of a like amount of nongeneral funds from physician license fees in the Department for Health Professions to support physician financial incentives to practice in medically underserved areas of the Commonwealth. This practice was first implemented in FY 2003 as a way to mitigate the impact of budget reductions on the physician scholarship, loan repayment and financial incentive programs administered by the Virginia Department of Health.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$11,000,000	\$11,000,000	GF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$35,774,923".

Page 245, line 1, strike "\$24,774,923" and insert "\$35,774,923".

Page 245, after line 52, insert:

"G. Out of this appropriation, \$11,000,000 the first year and \$11,000,000 the second year from the general fund shall be provided to the Virginia Trauma Fund to recognize uncompensated care losses, including readiness costs and clinical services, incurred by providing care to uninsured patients by Virginia hospitals with trauma centers. The Virginia Department of Health, in consultation with the Trauma System Oversight and Management Committee, shall the review the criteria used to distribute funding to the trauma centers and make refinements as necessary to encourage existing trauma centers to upgrade their trauma designation. The Department shall report on the use of those funds in improving Virginia's trauma system to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

Explanation:

(This amendment provides additional funding to Virginia's 14 trauma centers to offset uncompensated care losses attributable to treating uninsured patients, inadequate reimbursement from public payors and the need to maintain operations in a state of readiness to treat trauma patients any time of day and night. The Virginia Department of Health currently distributes funding to the trauma centers through the Trauma Center Fund. The Trauma Center Fund was established for the purpose of

defraying the costs of providing emergency medical care to victims of automobile accidents attributable to alcohol or drug use and is comprised of moneys paid into it by those who are convicted of two or more DUI-related offenses within 10 years (\$50 fee) and those applying for reinstatement of suspended or revoked driver's licenses (\$40 fee). Language requires the department to review the criteria used in distributing money in the fund and to make changes as necessary to encourage trauma centers to upgrade their trauma designation. Further, the department is required to report on the use of funds to improve the trauma system in Virginia.)

Chief Patron: Edwards

Item 286 #2s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$1,725,000

\$0 NGF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$26,499,923".

Page 245, line 15, strike ", in an amount not to exceed" and insert "."

Page 245, strike line 16.

Page 245, line 17, strike "\$230,750 the first year and" and insert:
"\$25,000 each year shall be provided from".

Page 245, strike line 18.

Page 245, line 22, strike ", to the" and insert "."

Page 245, strike lines 23 through 33.

Page 245, line 37, strike ", in an amount not to exceed two and" and insert "."

Page 245, strike line 38 through 45.

Page 245, line 46, strike "E" and insert "D".

Page 245, line 49, strike "F" and insert "E".

Explanation:

(This amendment restores about \$1.7 million in the first year from the \$4-for-Life funding that had been designated for transfer to the general fund in FY 2007. By restoring the full \$4-for-Life funding for emergency medical services, new statutory language passed by the 2004 General Assembly which realigned the funding formulas guiding the distribution of the \$4-for-Life funding would take effect, making current language in the budget related to this distribution obsolete. Language changes contained in this amendment would modify budget language to conform it with statute. A companion amendment in Item 3-6.02 strikes language authorizing the transfer of

\$1.7 million in the first year from the \$4-for-Life funding to the general funding for emergency medical services.)

Chief Patron: Governor Kaine

Item 286 #6g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$1,725,000

\$3,450,000 NGF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$26,499,923".

Page 245, line 1, strike "\$24,774,923" and insert "\$28,224,923".

Explanation:

(This amendment increases the nongeneral fund appropriation for Emergency Medical Services to reflect language changes in § 3-6.02 of this Act eliminating the transfer of emergency medical motor vehicle fees to the general fund.)

Chief Patron: Stolle

Item 287 #1s

Co-Patron(s): Howell, Norment

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$780,000	\$780,000	GF
	12.00	12.00	FTE

Language:

Page 245, line 53, strike "\$6,987,695" and insert "\$7,767,695".

Page 245, line 53, strike "\$7,020,915" and insert "\$7,800,915".

Explanation:

(This amendment provides funding and additional positions in the Office of the Chief Medical Examiner to hire 12 medical death investigators to provide coverage 24 hours per day, 7 days a week for receiving and screening death investigation calls statewide from local medical examiners and law enforcement. The additional positions will restore full accreditation of the Office by the National Association of Medical Examiners. The Office is on probation for staffing deficiencies. The Office of the Chief Medical Examiner lost medical death investigator positions during the budget reductions in the 2002-04 biennium. Funding had been approved during the 1998 General Assembly Session for the additional staff, based on recommendations of the Crime Commission in its 1998 "Report on the Need for a Lay Medical Investigator System", to address the shortage of local medical examiners across the state. Loss of these positions has resulted in case delays, complaints from law enforcement, and stress on staff from the lack of backup personnel to cover during vacations and illnesses.)

Chief Patron: Howell

Item 287 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$105,000	\$105,000	GF
	1.00	1.00	FTE

Language:

Page 245, line 53, strike "\$6,987,695" and insert "\$7,092,695".

Page 245, line 53, strike "\$7,020,915" and insert "\$7,125,915".

Explanation:

(This amendment adds general funds each year and one full-time equivalent position at the Department of Health to fund the costs associated with creating an Adult Fatality Review Team to review suspicious deaths of adults in order to create a body of information to help prevent future fatalities, pursuant to Senate Bill 635. The funding supports a full-time geriatric nurse to collect, interpret and summarize cases, which are extensive in information. The nurse would be part of the team charged with reviewing the death of any adult age 60 or older who was the subject of an adult protective services investigation or whose death was due to abuse or neglect or acts suggesting possible abuse or neglect.)

Chief Patron: Governor Kaine

Item 288 #1g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$445,000

\$890,000 NGF

Language:

Page 246, line 6, strike "\$6,524,168" and insert "\$6,969,168".

Page 246, line 6, strike "\$6,524,168" and insert "\$7,414,168".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Vital Records Program to reflect language in § 3-1.01 of this act eliminating the transfer of vital records fees to the general fund.)

Chief Patron: Lambert

Item 289 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$265,110

\$265,110 GF

Language:

Page 246, line 21, strike "\$45,482,621" and insert "\$45,747,731".

Page 246, line 21, strike "\$45,482,621" and insert "\$45,747,731".

Explanation:

(This amendment provides additional funding to expand the HIV resistance testing program conducted by the Department of Health as required by the Centers for Disease Control. The program collects data on HIV drug-resistant infections in newly diagnosed HIV cases. Due to a lack of federal funding, state funds are needed if the program is to expand. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Howell

Item 289 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$3,500,000

\$3,500,000 GF

Language:

Page 246, line 21, strike "\$45,482,621" and insert "\$48,982,621".

Page 246, line 21, strike "\$45,482,621" and insert "\$48,982,621".

Explanation:

(This amendment provides \$3.5 million from the general fund each year to ensure adequate funding to purchase medications for 3,400 in the AIDS drug assistance program and prevent the possibility of waiting lists for services.)

Chief Patron: Houck

Item 289 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$250,000	\$250,000	GF

Language:

Page 246, line 21, strike "\$45,482,621" and insert "\$45,732,621".

Page 246, line 21, strike "\$45,482,621" and insert "\$45,732,621".

Page 247, after line 15, insert:

"G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to expand HIV prevention grants to local or regional areas of the state where (i) no HIV prevention programs are currently in place that target youth, (ii) the rate of HIV infection is above the overall state rate for the preceding year, or (iii) where a specific at-risk population can be identified for targeted prevention programs. Grants are to be awarded on a competitive basis and the award criteria should include a preference for prevention programs that have proven effective in other similar situations."

Explanation:

(This amendment provides additional funding to expand the HIV prevention competitive grant program to reach local or regional areas of the state according to specific criteria.)

Chief Patron: Howell

Item 289 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$273,289	\$280,110	GF
	\$819,826	\$840,288	NGF

Language:

Page 246, line 21, strike "\$45,482,621" and insert "\$46,575,736".

Page 246, line 21, strike "\$45,482,621" and insert "\$46,603,019".

Explanation:

(This amendment provides funding to provide a booster dose to the tetanus/diphtheria/pertussis (tdap) vaccine to children prior to entering the sixth grade if more than five years have elapsed since the last dose, pursuant to Senate Bill 117. This immunization schedule is in accordance with that developed and published by the Centers for Disease Control and Prevention Advisory Committee on Immunization Practices, the American Academy of Pediatrics and the American Academy of Family Physicians. Pertussis is the only vaccine-preventable disease with increasing numbers of reported cases. Approximately 30 percent of unvaccinated children are expected to receive their vaccines at local health departments.)

Chief Patron: Howell

Item 289 #4s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$273,289

\$280,110 GF

\$819,826

\$840,288 NGF

Language:

Page 246, line 21, strike "\$45,482,621" and insert "\$46,575,736".

Page 246, line 21, strike "\$45,482,621" and insert "\$46,603,019".

Explanation:

(This amendment provides additional general fund each year, pursuant to Senate Bill 116, to bring the Commonwealth in line with the immunization schedule developed and published by the Centers for Disease Control and Prevention, Advisory Committee on Immunization Practices, the American Academy of Pediatrics, and the American Academy of Family Physicians.)

Chief Patron: Governor Kaine

Item 289 #4g

Health And Human Resources

Department Of Health

Language

Language:

Page 246, strike lines 34 through 46.

Page 246, line 47, strike "D." and insert "A."

Page 247, line 3, strike "E." and insert "B."

Page 247, line 10, strike "F." and insert "C."

Explanation:

(This amendment corrects and removes duplicate language in this item.)

Chief Patron: Wampler

Item 290 #1s

Health And Human Resources

Department Of Health

Language

Language:

Page 248, after line 34, insert:

"G. No later than October 1, 2006, the Department of Health in conjunction with the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall recommend to the Chairmen of the Senate Finance and House Appropriations Committees how to include providers of opiate addiction treatment services under the Certificate of Public Need process and what the implications of this policy change might be."

Explanation:

(This amendment requires the Department of Health and the Department of Mental Health, Mental Retardation, and Substance Abuse Services to recommend the inclusion of providers of opiate addiction treatment services under the Certificate of Public Need process.)

Chief Patron: Stolle

Item 290 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$340,512

\$340,512 GF

Language:

Page 247, line 16, strike "\$12,120,743" and insert "\$12,461,255".

Page 247, line 16, strike "\$12,120,743" and insert "\$12,461,255".

Page 247, line 29, strike "333,072" and insert "673,584".

Page 247, line 30, strike "333,072" and insert "673,584".

Page 248, after line 5, insert:

"D. The regional health planning agencies shall provide a report to the Governor and the House Appropriations and Senate Finance Committees by December 31, 2006 on the provision of primary care to uninsured persons in Virginia. The regional health planning agencies shall conduct the quadrennial Virginia Nursing Home Patient Origin Survey in 2006 and shall provide a report to the Governor and the House Appropriations and Senate Finance Committees by June 30, 2007 on nursing home utilization data and trends and the implications for spending through the Department of Medical Assistance Services. The regional health planning agencies shall provide a report to the Governor and the House Appropriations and Senate Finance Committees by December 31, 2007 on hospital utilization in Virginia."

Explanation:

(This amendment restores funding to the regional health planning agencies that was reduced during the 2002-04 budget reductions. Language is added to require the regional health planning agencies to report on the provision of primary care to uninsured persons, nursing home patient origin and hospital utilization during the 2006-08 biennium.)

Chief Patron: Edwards

Item 290 #2s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$5,000

\$0 GF

0.50

0.00 FTE

Language:

Page 247, line 16, strike "\$12,120,743" and insert "\$12,125,743".

Explanation:

(This amendment provides funding and a part-time position in the department's licensing division to implement the provisions of Senate Bill 207 (nursing home staffing guidelines) that updates nursing home staffing standards and regulations.)

Chief Patron: Howell

Item 291 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$2,951,390	\$3,098,960	GF
	1.00	1.00	FTE

Language:

Page 248, line 35, strike "\$98,678,581" and insert "\$101,629,971".

Page 248, line 35, strike "\$98,678,581" and insert "\$101,777,541".

Explanation:

(This amendment provides \$3.0 million the first year and \$3.1 million the second year and adds one staff position to fund Tobacco Cessation Services through Quitline, a telephone service for smokers interested in tobacco cessation. Funding will be used to reach two percent of the population of adult tobacco users with counseling services, promote the Quitline service and provide staff support.)

Chief Patron: Howell

Item 291 #2s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$1,244,000

\$1,244,000 GF

Language:

Page 248, line 35, strike "\$98,678,581" and insert "\$99,922,581".

Page 248, line 35, strike "\$98,678,581" and insert "\$99,922,581".

Explanation:

(This amendment provides funding to maintain and expand current sexual and domestic violence prevention initiatives through the Commonwealth. Funds will be used for 22 sexual assault crisis centers to develop and implement primary prevention strategies. In addition, funding will be used to support at least one full-time equivalent position in each of the 13 Virginia communities that currently have a domestic violence primary prevention program. The Centers for Disease Control recommend communities devote at least one full-time position to effectively implement prevention programs.)

Chief Patron: Lambert

Item 291 #3s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$150,000

\$150,000 GF

Language:

Page 248, line 35, strike "\$98,678,581" and insert "\$98,828,581".

Page 248, line 35, strike "\$98,678,581" and insert "\$98,828,581".

Explanation:

(This amendment provides \$150,000 from the general fund each year to implement a Prostate Cancer Awareness and Early Detection Screening Pilot Program and work with health systems that will conduct screenings in high risk areas.)

Chief Patron: Puckett

Item 292 #2s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$426,636

\$426,636 GF

Language:

Page 249, line 38, strike "\$220,959,335" and insert "\$221,385,971".

Page 249, line 38, strike "\$220,959,335" and insert "\$221,385,971".

Explanation:

(This amendment provides additional funding to the county health departments in Russell, Buchanan, Dickenson, and Tazewell counties for health services funded through the Cooperative Health Department funding formula. A 2000 report of the Joint Legislative Audit and Review Commission found that the Cooperative Health Department funding formula disparities had not been fully addressed.)

Chief Patron: Saslaw

Item 293 #1s

Health And Human Resources

Department Of Health

FY 06-07

\$2,050,000

2.00

FY 07-08

\$870,000 GF

2.00 FTE

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$15,785,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$14,105,416".

Explanation:

(This amendment provides \$2.1 million the first year and \$870,000 the second year from the general fund and two positions to implement the Virginia Cord Blood Bank Initiative contained within Senate Bill 370.)

Chief Patron: Wampler

Item 293 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$800,000	\$800,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,535,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$14,035,416".

Page 250, line 43, strike "396,000" and insert "1,196,000".

Page 250, line 44, strike "396,000" and insert "1,196,000".

Explanation:

(This amendment adds funding each year to increase the general fund contribution to the Comprehensive Health Investment Project (CHIP) of Virginia. In recent years, general fund support for CHIP of Virginia has been replaced with federal Temporary Assistance to Needy Families (TANF) funds. While CHIP of Virginia has continued to maintain its enrollment of children and their families, a waiting list of over 600 children statewide has developed.)

Chief Patron: Deeds

Item 293 #2s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$200,000

\$200,000 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,935,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,435,416".

Explanation:

(This amendment provides funding for the "Wellness Passport Program" in Nelson County. This program, a community-based health care model designed to augment the health and wellness of the Commonwealth's uninsured residents, is operating in a rural, underserved county through partnerships with hospitals, private health care providers, and private foundations).

Chief Patron: Lambert

Item 293 #2s

Co-Patron(s): Howell

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$125,000	\$125,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,860,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,360,416".

Page 254, line 25, strike "131,271" and insert "256,271".

Page 254, line 26, strike "131,271" and insert "256,271".

Page, 254, line 28, after "data base", insert:

", including the outpatient reporting system and consumer reports derived from the patient level data base"

Explanation:

(This amendment increases funding for the administration of the patient level data base to support the outpatient reporting system and consumer reports derived from the patient level database. Legislation passed in 2001 required the development of an outpatient reporting system. Virginia Health Information (VHI) developed the reporting system and has started to process the data without state funding. In addition, funding is requested to allow VHI to offer consumer guides and reports to help consumers make more-informed health care purchasing decisions. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 293 #3s

Co-Patron(s): Hanger, Howell, Lambert, Potts, Stolle,
Wampler

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$450,000	\$450,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,185,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,685,416".

Page 252, line 1, after "F.", insert "1."

Page 252, after line 17, insert:

"2. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the general fund shall be provided to the Virginia Association of Free Clinics for distribution to established free clinic disease state management programs for the direct provision of care to low-income, uninsured adults that have one or more chronic illnesses. The methodology for distributing these funds shall be developed by the Virginia Association of Free Clinics, in consultation with the Department of Health. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds."

Explanation:

(This amendment adds \$450,000 GF each year to the free clinics to subsidize the direct care costs of managing patients with chronic diseases. The introduced budget contains \$1.3 million GF each year to free clinics for the purchase of pharmaceuticals, pharmacy supplies and the provision of pharmacy services to low-income, uninsured adults.)

Chief Patron: Potts

Item 293 #3s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$142,500 GF

Language:

Page 250, line 38, strike "\$13,235,416" and insert "\$13,377,916".

Explanation:

(This amendment provides \$142,500 from the general fund the second year for lease costs associated with the construction and occupancy of Phase II of the Our Health complex, a one-stop shop for rehabilitaitve, health and social services co-located in the city of Winchester. The amount specified is the department of health's share of additional lease costs.)

Chief Patron: Hawkins

Item 293 #4s

Co-Patron(s): Reynolds

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$79,244

\$59,938 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,814,660".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,295,354".

Explanation:

(This amendment provides \$79,244 the first year and \$59,938 the second year from the general fund to Piedmont Access to Health Services, Inc. (PATHS) to allow the program to hire an additional family nurse practitioner who will provide services at community health centers located in Danville and Martinsville.)

Chief Patron: Hawkins

Item 293 #5s

Co-Patron(s): Deeds, Edwards, Hanger, Houck, Howell,
Lambert, Lucas, Puckett, Quayle, Reynolds, Ruff, Ticer,
Wampler

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$5,000,000	\$5,000,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$18,735,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$18,235,416".

Page 251, line 37, after "E.", insert "1."

Page 251, after line 56, insert:

"2. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided to the Virginia Primary Care Association to develop new community health centers in medically underserved and economically disadvantaged areas of the Commonwealth, and to expand primary care services available at existing community health centers. It is the intent of the General Assembly that the funding will be used to match funding solicited by the Virginia Primary Care Association from local and federal sources, and other public or private organizations. The Virginia Primary Care Association shall report on the use of the funding on an annual basis to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care."

Explanation:

(This amendment provides an additional \$5,000,000 GF each year in a matching grant to the Virginia Primary Care Association to develop new community health centers and expand services at existing centers. The introduced budget contains

\$433,750 GF each year to the Virginia Primary Care Association for the purchase of pharmaceuticals, pharmacy supplies and the provision of pharmacy services to low-income, uninsured adults.)

Chief Patron: Houck

Item 293 #5s

Co-Patron(s): Hanger, Howell, Lambert, Potts, Stolle,
Wampler

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$300,000	\$300,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,035,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,535,416".

Page 252, line 1, after "F." insert "1."

Page 252, after line 17, insert:

"2. Out of this appropriation, \$300,000 from the general fund each year shall be provided to the Virginia Association of Free Clinics for distribution to established free clinic dental programs for the direct provision of dental care to low income, uninsured adults through the use of volunteer and charitable dental resources and partnerships with other public and private organizations. The methodology for distributing these funds shall be developed by the Virginia Association of Free Clinics in consultation with the Department of Health. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditures of these funds."

Explanation:

(This amendment adds \$300,000 GF each year to free clinics to subsidize the direct care costs of providing dental care to patients. The introduced budget contains \$1.3 million GF each year to Free Clinics for the purchase of pharmaceuticals, pharmacy supplies and the provision of pharmacy services to low-income, uninsured adults.)

Chief Patron: Wampler

Item 293 #6s

Co-Patron(s): Reynolds

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$100,000

\$100,000

GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,835,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,335,416".

Explanation:

(This amendment provides \$100,000 from the general fund each year to continue Missions of Mercy (MOM) projects in four areas of the state. MOM is a six-year, nationally recognized dental outreach program which has provided over \$5.7 million dollars in free dental care in underserved areas of Virginia. Over 14,000 patients have been seen and MOM expects to see 4,500 patients in 2006 and provide over 2 million in free dental care to those in need. Each dollar received translates into \$20 in free dental care. This appropriation will augment the volunteer, contribution-based budget of MOM.)

Health And Human Resources

Department Of Health

Language

Language:

Page 254, line 37, after "2.", insert:

"The State Health Commissioner shall establish an Advisory Committee on Electronic Health Records for the purpose of developing recommendations for the design and implementation of electronic health records systems in Virginia that will advance interoperability while protecting patient privacy. The Advisory Committee shall be comprised of representatives from the hospital industry, the Medical Society of Virginia, the Virginia Pharmaceutical Association, licensed health insurance carriers, corporate purchasers of health care, consumers, the Department of Medical Assistance Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Information Technology Agency, and the Department of Human Resource Management. Members of the Advisory Committee shall be appointed by the State Health Commissioner, in consultation with the Secretary of Health and Human Resources and the Office of the Governor. The Advisory Committee shall submit to the Governor, the General Assembly and the State Board of Health an annual report of its activities, findings and recommendations.

3."

Page 254, line 43, strike "3." and insert "4."

Page 254, line 52, strike "4" and insert "5".

Page 255, line 4, strike "5" and insert "6".

Explanation:

(This amendment adds language to establish an Advisory Committee on Electronic Health Records as part of the initiative to encourage the adoption of electronic health

records throughout the Commonwealth. Language designates the composition of the Advisory Committee and requires an annual report.)

Chief Patron: Chichester

Item 293 #9s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$496,000

\$0 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,231,416".

Explanation:

(This amendment adds funds to support the start-up and operation of a pilot project birthing center, pursuant to Chapter 926, 2005 Acts of Assembly. The birthing center will operate in the Northern Neck to replace the loss of obstetrical services in the region. Birthing centers were a recommendation of the Governor's Rural Obstetric Access Task Force. To date, a Virginia Health Department task force has developed the policies and protocols, established a 501(c)(3) corporation, and engaged in discussions with local federally qualified health centers to expand services to include child-birthing in birth centers. Funds would be used to cover start-up costs of operation, including the hiring of staff and purchasing of supplies and equipment. It is expected that matching support from the communities will be obtained to renovate space and a capital fund raising campaign will be undertaken with the goal of having the centers fully operational in the second year.)

Chief Patron: Lucas

Item 293 #10s

Co-Patron(s): Lambert

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$96,000

\$100,000

GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,831,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,335,416".

Explanation:

(This amendment adds funds to support a project coordinator position to assure sustainable funding for the operation of two pilot project birthing centers in rural Virginia, pursuant to Chapter 926, 2005 Acts of Assembly. The coordinator will be hired as a contractor to increase community participation, seek additional sources of funding and in the second year, to coordinate the expansion of the birthing center pilot projects to Southwest Virginia.)

Chief Patron: Lambert

Item 293 #10s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$57,600

\$62,906 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,793,016".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,298,322".

Page 254, line 1, strike "\$75,000" and insert "\$132,600".

Page 254, line 2, strike "\$75,000" and insert "\$137,904".

Explanation:

(This amendment adds \$57,600 GF in the first year and \$62,906 GF in the second year to the Rx Partnership for the state match for procuring bulk medications for more than 20 affiliated Free Clinics and 35 clinical delivery sites at Community Health Centers across Virginia. The Rx Partnership has leveraged its state funds to provide in excess of \$33 in medications for every \$1 provided. This funding will help the Rx Partnership to improve access to free medications for low-income Virginians.)

Chief Patron: Lambert

Item 293 #11s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$840,203

\$1,294,853 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,575,619".

Page 250, line 38, strike "\$13,235,416" and insert "\$14,530,269".

Explanation:

(This amendment adds funding to implement recommendations from a strategic plan to develop a telehealth infrastructure in the Commonwealth that was a response to legislative recommendations to improve telemedicine initiatives to enhance access to care and quality of care across Virginia. The strategic plan proposed development of a dedicated telehealth infrastructure network and organization, The Virginia Telehealth Network (VTN), to ensure that all communities within Virginia have the ability to access telehealth services via a broad range of access methods, from high bandwidth to connections that use dial-up modems. The network would be capable of linking healthcare providers and patients within Virginia. The network will generate service revenues to ensure its ongoing sustainability and will allow network users to interface and exchange information with organizations in other state and outside of the United States.)

Chief Patron: Lambert

Item 293 #12s

Co-Patron(s): Lucas, Marsh

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$1,000,000	\$750,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,735,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,985,416".

Explanation:

(This amendment adds funds to support the start-up and operation of two pilot project birthing centers, pursuant to Chapter 926, 2005 Acts of Assembly. The birthing centers will operate in Emporia and on the Northern Neck to replace the loss of obstetrical services in these regions. Birthing centers were a recommendation of the Governor's Rural Obstetric Access Task Force. To date, a Virginia Health Department task force has developed the policies and protocols, established a 501(c)(3) corporation, and engaged in discussions with local federally qualified health centers to expand services to include child-birthing in birth centers. Funds would be used to cover start-up costs of operation, including the hiring of staff and purchasing of supplies and equipment. It is expected that matching support from the communities will be obtained to renovate space and a capital fund raising campaign will be undertaken with the goal of having the centers fully operational in the second year.)

Chief Patron: Howell

Item 293 #13s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$100,000

\$100,000 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,835,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,335,416".

Page 255, after line 20, insert:

"Q. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia Department of Health and the Virginia Transplant Council to maintain and operate the Virginia Organ and Tissue Donor Registry."

Explanation:

(This amendment provides funding to support the Virginia Organ and Tissue Donor Registry, established in § 32.1-292.2, Code of Virginia.)

Chief Patron: Whipple

Item 293 #13s

Co-Patron(s): Howell, Ticer

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$50,000

\$50,000

GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,785,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,285,416".

Explanation:

(This amendment provides \$50,000 from the general fund each year to support efforts to provide comprehensive oral health care services to low income uninsured residents through the Northern Virginia Dental Clinic program.)

Chief Patron: Howell

Item 293 #14s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$300,000	\$600,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,035,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,835,416".

Page 252, line 18, strike "400,000" and insert "700,000".

Page 252, line 19, strike "400,000" and insert "1,000,000".

Explanation:

(This amendment adds \$300,000 GF the first year and \$600,000 GF the second year to the Virginia Statewide Area Health Education Centers (AHECs) for the recruitment and retention, practice support and training of health care professions in medically underserved areas or areas with medically underserved populations. The budget reduction actions during the 2002-04 biennium reduced AHEC state appropriations by 90 percent, leaving only \$100,000 in general fund support. Since then, the General Assembly restored \$300,000 GF annually, so that current appropriations total \$400,000 GF each year. Language in the Appropriations Act requires AHECs to match 100 percent of the funds received from the state for their activities.)

Chief Patron: Governor Kaine

Item 293 #14g

Health And Human Resources

Department Of Health

Language

Language:

Page 250, line 43, strike "\$396,000" and insert "\$571,000".

Page 250, line 44, strike "\$396,000" and insert "\$571,000".

Explanation:

(This amendment corrects the amount of funding for Comprehensive Health Investment Project (CHIP) of Virginia in the language included in this item.)

Chief Patron: Quayle

Item 297 #1s

Co-Patron(s): Hanger, Locke

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$263,640 GF

Language:

Page 256, line 20, strike "\$14,775,758" and insert "\$15,039,398".

Explanation:

(This amendment provides \$263,640 from the general fund the second year to provide increased lease funding to support the development of a "build-to-suit" facility in downtown Suffolk to co-locate the local departments of Social Services and Health. A separate amendment to Item 340 provides for the social services departments' share of increased lease costs.)

Chief Patron: Lucas

Item 297 #2s

Health And Human Resources
Department Of Health

FY 06-07
\$2,937,500

FY 07-08
\$0 GF

Language:

Page 256, line 20, strike "\$14,748,841" and insert "\$17,686,341".

Explanation:

(This amendment provides \$2.9 million from the general fund the first year for the construction of a new building in Isle of Wight County to house the health department.)

Chief Patron: Houck

Item 299 #1s

Co-Patron(s): Hanger, Howell, Lambert, Potts, Saslaw,
Stolle

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 257, strike lines 3 through 7.

Explanation:

(This amendment eliminates language that transfers funding from physician fee revenues to the Department of Health for financial incentives to attract and retain physicians, including psychiatrists, who agree to practice in underserved areas of the Commonwealth. A separate amendment to Item 285 replaces these revenues with general fund support.)

Chief Patron: Houck

Item 299 #1s

Co-Patron(s): Hanger, Howell, Lambert, Potts, Saslaw,
Stolle

Health And Human Resources	FY 06-07	FY 07-08
Department Of Health Professions	\$1,680,000	\$0 GF

Language:

Page 256, line 46, strike "\$22,815,937" and insert "\$24,495,937".

Explanation:

(This amendment restores funding to the Department of Health Professions for past transfers made to the Department of Health for physician financial incentives to practice in medically underserved areas of the Commonwealth. The transfer of physician licensing fees (approximately \$560,000 annually) has contributed to a budget shortfall at the Board of Medicine, thus requiring a mandatory increase in physician license fees.)

Chief Patron: Hanger

Item 300 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 25, insert:

"Out of this appropriation, payments may be made from the Involuntary Mental Commitment Fund to licensed health care providers for medical screening and assessment services provided to persons with mental illness while in emergency custody pursuant to § 37.2-808."

Explanation:

(This amendment adds language allowing the Department of Medical Assistance Services to reimburse qualified providers for medical assessments required for those persons in emergency custody before admission to a psychiatric unit or hospital from the Involuntary Mental Commitment Fund. Most hospitals require some medical screening and will not admit a patient unless "medical clearance" has been granted.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, after line 31, insert:

"E. The Department of Medical Assistance Services shall review and evaluate State Children's Health Insurance Program (SCHIP) buy-in programs for children that are operating in other states, which allow families with income in excess of the state's Title XXI program eligibility limits to purchase health insurance for their children. This review, including recommendations regarding the development of a SCHIP buy-in program in Virginia, shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by October 1, 2006."

Explanation:

(This amendment requires the agency to review other states' SCHIP buy-in programs. At least eight states -- Connecticut, Florida, Illinois, Maine, North Carolina, New Hampshire, New York, and Pennsylvania -- have buy-in programs that allow families with incomes in excess of their SCHIP program eligibility limits to purchase SCHIP or SCHIP-like insurance coverage for their children. Buy-in programs such as these fill a necessary coverage gap for children of working families that are not eligible for SCHIP but do not have access to or cannot afford private insurance coverage.)

Chief Patron: Puller

Item 302 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$505,663	\$644,552	GF
Services	\$505,663	\$644,552	NGF
	2.00	2.00	FTE

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,018,760".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,326,715,280".

Page 266, after line 6, insert:

"X. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to implement a Medicaid Buy-in Program within the limits of the appropriation. The program shall be designed to include cost sharing provisions. The agency shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Page 266, strike lines 7 through 14.

Explanation:

(This amendment provides funding and staff in the Department of Medical Assistance Services to implement a Medicaid Buy-in Program. The program would extend Medicaid coverage to persons with disabilities who go to work. For individuals with disabilities receiving Medicaid, the fear of losing health care and related services is one of the barriers keeping such individuals from maximizing their employment, earnings potential, and independence. Often persons with significant disabilities can not obtain private sector health insurance that provides coverage of the services and supports that enable them to live independently and enter, remain in, or

rejoin the workforce. Consequently, they rely on Medicaid for coverage of such necessary services as personal assistance, prescription drugs, and durable medical equipment. The U.S. Congress concluded that eliminating barriers to health care and other needed supports and creating financial incentives to work can greatly improve short and long-term financial independence and financial well being of individuals with disabilities. The Medicaid Buy-In option in the Balanced Budget Act of 1997 provides states with the opportunity to develop work incentive initiatives that encourage people with disabilities to work or increase their level of work. Language is added to direct the Department of Medical Assistance Services to design the Medicaid Buy-in Program within the limits of the appropriations and to include cost sharing provisions. This is a recommendation of the Virginia Disabilities Commission.)

Chief Patron: Hanger

Item 302 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$82,350	\$59,850	GF
Services	\$82,350	\$59,850	NGF
	2.00	2.00	FTE

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,172,134".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,545,876".

Page 266, after line 6, insert:

"X. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to implement a Medicaid Buy-in Program within the limits of this appropriation. The program shall be designed to include cost sharing provisions. The agency shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Page 266, strike lines 7 through 14.

Explanation:

(This amendment provides funding and staff in the Department of Medical Assistance Services to implement a Medicaid Buy-in Program. The program would extend Medicaid coverage to persons with disabilities who go to work. For individuals with disabilities receiving Medicaid, the fear of losing health care and related services is one of the barriers keeping such individuals from maximizing their employment, earnings potential, and independence. Often persons with significant disabilities can not obtain private sector health insurance that provides coverage of the services and supports that enable them to live independently and enter, remain in, or rejoin the workforce. Consequently, they rely on Medicaid for coverage of such

necessary services as personal assistance, prescription drugs, and durable medical equipment. The U.S. Congress concluded that eliminating barriers to health care and other needed supports and creating financial incentives to work can greatly improve short and long-term financial independence and financial well being of individuals with disabilities. The Medicaid Buy-In option in the Balanced Budget Act of 1997 provides states with the opportunity to develop work incentive initiatives that encourage people with disabilities to work or increase their level of work.

Language is added to direct the Department of Medical Assistance Services to design the Medicaid Buy-in Program within the limits of the appropriations and to include cost sharing provisions. Funding would allow individuals already enrolled in Medicaid who are disabled to pursue work opportunities and keep their Medicaid coverage. Consequently, no additional funding is needed for their medical services since these costs are already included in the Medicaid budget. Funding in this amendment is for systems changes and staffing to design and implement the new program. Language contained in the introduced budget is stricken which would have required the department to re-submit a Medicaid Buy-in Program Research and Demonstration Waiver to the federal Centers for Medicare and Medicaid (CMS). CMS has already rejected this approach by Virginia, since 32 other states already implement a Medicaid Buy-in Program and previous research has demonstrated the value of this type of program. This is a recommendation of the Virginia Disabilities Commission.)

Chief Patron: Wampler

Item 302 #3s

Health And Human Resources	FY 06-07	FY 07-08
Department Of Medical Assistance Services	\$2,500,000	\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,991,507,434".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$2,500,000 from the general fund the first year shall be used to reimburse entities that are working, in coordination with the department, towards the implementation of a Program for All-inclusive Care for the Elderly site."

Explanation:

(This amendment provides start-up funding through the Department of Medical Assistance Services for up to six Programs for All-inclusive Care for the Elderly (PACE). These programs provide an array of services to individuals age 55 and older and meet the criteria for admission to a nursing facility. Virginia currently does not have a full PACE program. A number of providers are interested in the program but the lack of start-up funding has created a barrier to provider entry into the market. This funding would allow for up to six grants to providers for start-up funding based on criteria to be determined by the Department of Medical Assistance Services. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hanger

Item 302 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$7,118,230	\$7,118,230	GF
Services	\$7,118,230	\$7,118,230	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,003,243,894".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,339,662,636".

Explanation:

(This amendment provides \$7.1 million the first year and \$7.1 million the second year from the general fund and an equal amount of federal Medicaid matching funds to pay for additional caseload growth expected from an increase in the monthly auxiliary grant payment contained in Item 337. Increasing the monthly auxiliary payment has the effect of increase Medicaid eligibility, resulting in an increase of 980 individuals.)

Chief Patron: Howell

Item 302 #4s

Co-Patron(s): Colgan, Devolites-Davis, OBrien, Potts,
Puller, Ticer, Whipple

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$6,628,930	\$7,195,609	GF
Services	\$6,628,930	\$7,195,609	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,002,265,294".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,339,817,394".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$6,628,930 the first year from the general fund and \$6,628,930 the first year from nongeneral funds and \$7,195,609 the second year from the general fund and \$7,195,609 the second year from nongeneral funds shall be used to implement a rate differential for community-based Medicaid mental retardation and developmentally disabled waiver services provided in Planning District 8."

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation (MR) waiver services in Northern Virginia. This rate differential will help providers to hire and retain a reliable and qualified work force to meet the safety needs of disabled individuals receiving services under the MR waiver.)

Chief Patron: Lambert

Item 302 #5s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$3,732,872	\$3,919,517	GF
Services	\$3,732,872	\$3,919,517	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,996,473,178".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,333,265,210".

Page 270, line 47, strike "150" and insert "300".

Explanation:

(This amendment provides additional funding to increase the personal maintenance allowance for individuals enrolled in Medicaid home- and community-based services waivers from 150 percent to 300 percent of the Supplemental Security Income (SSI) payment standard. This amendment excludes the AIDS waiver which is already at 300 percent of the SSI payment standard. The introduced budget had provided an increase from 100 percent to 150 percent in the personal maintenance allowance for these individuals. This is a recommendation of the Joint Commission on Health Care.
)

Chief Patron: Houck

Item 302 #5s

Co-Patron(s): Howell, Potts

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$6,215,313	\$12,430,626	GF
Services	\$6,215,313	\$12,430,626	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,001,438,060".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,350,287,428".

Page 259, line 20, strike the first "\$176,272,486" and insert "\$182,487,799".

Page 259, line 20, strike the second "\$176,272,486" and insert "\$182,487,799".

Page 259, line 22, strike the first "\$187,831,134" and insert "\$200,261,760".

Page 259, line 22, strike the second "\$187,831,134" and insert "\$200,261,760".

Explanation:

(This amendment adds \$6.2 million the first year and \$12.4 million the second year from the general fund and \$6.2 million the first year and \$12.4 million the second year from the federal matching funds to expand the mental retardation waiver program by 200 slots the first year and an additional 200 slots the second year. A separate amendment to Item 312 includes \$800,000 each year for MR waiver start-up costs.)

Chief Patron: Blevins

Item 302 #6s

Co-Patron(s): Deeds, Hanger, Norment, Obenshain,
OBrien, Quayle, Ruff, Wagner, Wampler, Watkins,
Whipple

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$2,700,000	\$5,000,000	GF
Services	\$2,392,097	\$4,429,810	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,994,099,531".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,334,855,986".

Page 259, line 20, strike the first "\$176,272,486" and insert "\$178,972,486".

Page 259, line 20, strike the first "\$176,272,486" and insert "\$178,972,486".

Page 259, line 22, strike the first "\$187,831,134" and insert "\$192,831,134".

Page 259, line 22, strike the first "\$187,831,134" and insert "\$192,831,134".

Explanation:

(This amendment adds \$2.7 million the first year and \$5.0 million the second year from the general fund and \$2.4 million the first year and \$4.4 million the second year from the federal matching funds to expand the mental retardation waiver program by 77 slots the first year and an additional 66 slots the second year. Funding includes \$4,000 per slot for waiver start-up costs.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall amend the Day Support home- and community-based waiver to include supported employment as a service option."

Explanation:

(This amendment adds a service category to the services available to individuals with mental retardation who are enrolled in the Medicaid Day Support waiver. The Day Support Waiver was designed to serve 300 individuals with an original appropriation of \$2.9 million GF and \$2.9 million from matching federal Medicaid funds, effective July 1, 2005. During the design of the waiver, the department estimated that the addition of supported employment would have an additional cost impact, which could impact the number of individuals who could be served by the waiver. Currently, more than 200 individuals receive services through the Day Support waiver. Supported employment would be an appropriate addition to the continuum of services to better serve these individuals. The addition of these services would not require additional funding, as the program is not yet at projected capacity.)

Chief Patron: Stolle

Item 302 #8s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$145,428	\$182,394	GF
Services	\$145,428	\$182,394	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,298,290".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,790,964".

Page 271, line 14, strike ""five percent effective January 1," and insert:
"10 percent effective July 1, 2006".

Page 217, line 15, before "2007", insert:
"and 10 percent effective July 1,".

Explanation:

(This amendment provides additional funding in each year to increase Medicaid rates for adult day health care services by 10 percent beginning July 1, 2006 and 10 percent beginning July 1, 2007. The introduced budget contains an increase of five percent beginning January 1, 2007. With this additional funding the statewide rate paid for adult day health care services would increase from \$48.20/hour to \$58.32/hour in Northern Virginia and \$43.91/hour to \$53.13/hour in the rest of the state.)

Chief Patron: Lambert

Item 302 #9s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 22, after "FF." insert "1."

Page 268, after line 36, insert:

"2. The Department shall require any clinical laboratory performing a creatinine test on a Medicaid recipient to report the glomerular filtration rate (eGFR) of the patient and shall report it as a percent of kidney function remaining."

Explanation:

(This amendment adds language requiring any clinical laboratory performing a creatinine test on a Medicaid recipient to report the glomerular filtration rate (eGFR) of the patient. the eGFR is a calculation which measures how well a patient's kidneys are filtering wastes from the blood. Currently, physicians are required to ask for this calculation. The calculation is necessary in order to accurately classify patients into the proper disease stages of chronic kidney disease.)

Chief Patron: Houck

Item 302 #10s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$6,500,000	\$9,500,000	GF
Services	\$6,500,000	\$9,500,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,002,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,344,426,176".

Page 270, line 23, after "July 1," insert:

"2006 and July 1,".

Page 270, line 31, after "percent", insert:

"In addition, the Department of Medical Assistance Services shall amend its State Plan for Medical Assistance to develop and apply an inflation update for all physician rates, drawn from sources similar to those used for other medical services, beginning July 1, 2007."

Explanation:

(This amendment adds \$6.5 million the first year and \$9.5 million the second year from the general fund and an equal amount of federal matching funds to provide a three percent rate increase for physician services except OB/GYN services, which received a substantial increase in the 2005 session. Language is also added and funding is provided to require the use of an inflation factor to modify physician reimbursement rates beginning July 1, 2007.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services, in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Association of Community Services Boards, the ARC of Virginia, and other stakeholders, shall jointly develop and submit for federal approval an amendment to the home- and community-based waiver for persons with mental retardation to provide a person-centered, individualized support focus. The amendments to the waiver shall, at a minimum, address the need to upgrade availability of therapeutic behavioral consultation, skilled nursing, medical and other specialized supports. The amendments shall ensure that waiver services are equivalent to the services provided through intermediate care facilities for the mentally retarded (ICF-MR). In developing the amendments to the waiver, the department shall review successful models of waiver funded community supports used by other states to serve individuals with mental retardation for potential application to Virginia. Amendments to the waiver shall be submitted to the federal Centers for Medicare and Medicaid by June 30, 2006 with a goal of implementation by October 1, 2006.

Explanation:

(This language amendment requires the Department of Medical Assistance Services to work with the Department of Mental Health, Mental Retardation and Substance Abuse Services interested stakeholders to develop and submit an amendment to the mental retardation waiver to provide a person-centered, individualized support focus

and MR waiver supports that are equal to the level offered by ICF-MRs.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$13,248,000	\$13,248,000	GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,002,255,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,338,674,176".

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to increase the personal needs allowance for Medicaid recipients residing in nursing facilities from \$30 per month to \$70 per month. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides additional funding to increase the personal needs allowance for Medicaid recipients residing in nursing facilities from \$30 per month to \$70 per month. This change would make the personal needs allowance commensurate with Auxiliary Grant recipients residing in assisted living facilities. The amount of the PNA has not been raised in Virginia since 1988. Residents use the PNA to purchase personal items and services not covered by Medicaid, including toiletries, telephone charges, haircuts, cards, reading materials, clothing, etc. Approximately 70 percent of states have raised their PNA above the floor of \$30 per month. The PNA does not reflect the 400 percent increase in the cost of goods and services since 1988.)

Chief Patron: Hanger

Item 302 #15s

Co-Patron(s): Obenshain

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$8,000,000	\$8,000,000	GF
Services	\$8,000,000	\$8,000,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,005,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,341,426,176".

Page 270, strike line 19 through 27 and insert:

"KK. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services to increase the physician/practitioner reimbursement fees in the following manner effective July 1, 2006: evaluation and management procedures, as defined by the American Medical Association's annual publication of the Current Procedural Terminology manual, provided to children under the age of 21 shall be increased to 85 percent of Medicare payment rates;"

Page 270, line 31, after "percent" insert:

"effective July 1, 2007"

Explanation:

(This amendment adds funding and language to increase Medicaid physician payment rates for children's services up to 85 percent of the Medicare payment rate on July 1, 2006. The introduced budget included funding to increase physician payment rates by 3 percent effective July 1, 2007; this amendment does not change the effective date for the rate increase for non-pediatric services.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$28,976,600	\$28,976,600	GF
Services	\$28,976,600	\$28,976,600	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,046,960,634".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,383,379,376".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$24,600,000 the first year and \$24,600,000 the second year from the general fund and \$24,600,000 the first year and \$24,600,000 the second year from nongeneral funds shall be used to increase personal care reimbursement rates provided under community-based Medicaid waiver programs by 40 percent, effective July 1, 2006.

UU. Out of this appropriation, \$4,376,600 the first year and \$4,376,600 the second year from the general fund and \$4,376,600 the first year and \$4,376,600 the second year from nongeneral funds shall be used to increase skilled nursing services provided through all 1915(c) home and community-based care waivers by 40 percent, effective July 1, 2006."

Explanation:

(This amendment provides an additional \$29.0 million GF and \$29.0 million in matching federal Medicaid funds each year to increase reimbursement for agency directed personal and skilled nursing services provided by home care providers in the Medicaid program by 40 percent. The 2004 General Assembly had provided a five percent increase for personal care providers beginning July 1, 2005 and the 2005

General Assembly provided an additional two percent increase which will be effective May 1, 2006. With this additional funding the statewide rate paid for personal care services under Medicaid community-based waiver programs would increase from \$14.33/hour to \$20.03/hour in Northern Virginia and \$12.17/hour to \$17.02/hour in the rest of the state. Rates for skilled nursing would increase from \$30.00 per hour to \$42.00 per hour for Registered Nurses (RNs) and from \$26.00 per hour to \$36.40 per hour for Licensed Practical Nurses (LPNs) in Northern Virginia. In the rest of the state rates for RNs would increase from \$24.70 per hour to \$34.58 per hour and rates for LPNs would increase from \$21.45 per hour \$30.03 per hour.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. The Director of the Department of Medical Assistance Services shall seek the necessary waiver from the United State Centers for Medicare and Medicaid Services to expand eligibility for Medicaid coverage of family planning services to individuals with a family income up to 133 percent of the federal poverty level. Such services include those currently covered as comprehensive family planning services, including gynecological examinations, screening for breast and cervical cancer, contraceptive counseling, sexually transmitted disease testing and referrals for pregnancy and prenatal care. For the purposes of this section, family planning services shall not cover payment for abortion services and no funds shall be used to perform, assist, encourage or make direct referrals for abortions."

Explanation:

(This amendment directs the Department of Medical Assistance Services to seek a waiver to expand eligibility for Medicaid coverage of family planning services to individuals with a family income up to 133 percent of the federal poverty level. This initiative is designed to extend family planning services to all women with income under 133 percent of poverty. Family planning services under the waiver may not cover abortion services or referrals for abortions.)

Chief Patron: Houck

Item 302 #18s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$3,600,000	\$3,600,000	GF
Services	\$3,600,000	\$3,600,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,996,207,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,332,626,176".

Explanation:

(This amendment provides \$3.6 million from the general fund each year and an equal amount of federal matching funds to develop and implement a Medicaid waiver program for long-term support of children with autism. Funding is requested for 400 waiver slots at an estimated cost of \$18,000 per individual.)

Chief Patron: Lambert

Item 302 #19s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 269, line 50, after "program.", insert:

"In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, and others as appropriate."

Page 269, line 51, after "program to", insert:

"implement appropriate care management and".

Page 269, line 51, after "utilization", insert:

"through appropriate case management".

Page 269, line 58, after "program", insert:

"and publish same on the department's website".

Page 269, after line 58, insert:

"In the event that the Department of Medical Assistance Services contracts with a vendor, the Department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The Department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services."

Page 269, line 59, after "review", insert ", ,".

Page 269, line 59, after "update", insert ", and publish".

Page 270, line 14, after "Care," insert, "the Pharmacy Liaison Committee".

Explanation:

(This amendment adds language that requires the Department of Medical Assistance Services to work with stakeholders in developing the Specialty Drug Program. Language is added to prohibit the Department of Medical Assistance Services from offering or paying incentives to any potential contractor for the Specialty Drug Program based on denying or delaying medically appropriate prescription drug therapy, should the Department decide to contract for these services.)

Chief Patron: Houck

Item 302 #19s

Co-Patron(s): Hanger, Howell, Lambert, Norment, Potts,
Stolle

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$8,000,000	\$8,000,000	GF
Services	\$8,000,000	\$8,000,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,005,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,341,426,176".

Page 271, line 20, after the period, insert:

"In addition, the Department of Medical Assistance Services shall amend its State Plan for Medical Assistance to increase reimbursement for outpatient hospital services from 80 to 90 percent of allowable cost, with the exception of direct graduate medical education for interns and Type One hospitals which will remain at prior levels. The department shall have the authority to enact emergency regulations under §2.2-4011 of the Administrative Process Act to effect these provision."

Explanation:

(This amendment provides \$8.0 million from the general fund each year and an equal amount of federal matching funds to increase Medicaid reimbursements for outpatient hospital services from 80 to 90 percent of allowable costs, excluding direct graduate medical education for interns and Type One (teaching) hospitals.)

Chief Patron: Houck

Item 302 #20s

Co-Patron(s): Hanger, Howell, Lambert, Norment, Potts,
Stolle

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, line 25, after the period insert:

"A specific goal of such an enhanced process would be to decrease by one year the look-back period used within the biennial cost ceiling rebase determination."

Explanation:

(This language amendment includes an additional goal for the department to consider when developing a revised cost-reporting methodology for nursing home reimbursements.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$3,200,000	\$3,700,000	GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,992,207,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,329,126,176".

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall reimburse school divisions who sign an agreement to provide administrative support to the Medicaid program and who provide documentation of administrative expenses related to the Medicaid program, 25 percent of the federal financial participation by the department.

Explanation:

(This amendment caps the amount of matching federal funds retained by the Department of Medical Assistance Services for administrative costs associated with the billing of school health services for Medicaid-eligible special education students who receive school health services at 25 percent. Additional funding of \$3.2 million GF in the first year and \$3.7 million GF in the second is provided to offset the loss in revenues to the Virginia Health Care Fund due to this change in reimbursement.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$6,628,930	\$7,195,609	GF
Services	\$6,628,930	\$7,195,609	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,002,265,294".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,339,817,394".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$6,628,930 the first year from the general fund and \$6,628,930 the first year from nongeneral funds and \$7,195,609 the second year from the general fund and \$7,195,609 the second year from nongeneral funds shall be used to implement a rate differential for community-based Medicaid mental retardation and developmentally disabled waiver services provided in Planning District 8."

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation (MR) waiver services in Northern Virginia. This rate differential will help providers to hire and retain a reliable and qualified work force to meet the safety needs of disabled individuals receiving services under the MR waiver. JLARC recommended an adjustment for MR waiver rates in October 2005.)

Chief Patron: Hanger

Item 302 #23s

Health And Human Resources	FY 06-07	FY 07-08
Department Of Medical Assistance Services	\$2,500,000	\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,991,507,434".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$2,500,000 from the general fund the first year shall be used to reimburse entities that are working, in coordination with the department, towards the implementation of a Program for All-inclusive Care for the Elderly site."

Explanation:

(This amendment provides start-up funding through the Department of Medical Assistance Services for up to six Programs for All-inclusive Care for the Elderly (PACE). These programs provide an array of services to individuals age 55 and older and meet the criteria for admission to a nursing facility. Virginia currently does not have a full PACE program. A number of providers are interested in the program but the lack of start-up funding has created a barrier to provider entry into the market. This funding would allow for up to six grants to providers for start-up funding based on criteria to be determined by the Department of Medical Assistance Services.)

Chief Patron: Edwards

Item 302 #24s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$23,192,034	\$24,351,636	GF
Services	\$23,192,034	\$24,351,636	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,035,391,502".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,374,129,448".

Explanation:

(This amendment provides funding to nursing homes to comply with staffing guidelines contained within Senate Bill 207 that require 3.5 hours of direct care services per resident per 24-hour period.)

Chief Patron: Howell

Item 302 #25s

Co-Patron(s): Bell, Blevins, Hawkins, Wagner

Health And Human Resources	FY 06-07	FY 07-08
Department Of Medical Assistance Services	\$3,000,000	\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,992,007,434".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$3,000,000 from the general fund the first year shall be used to reimburse entities that are working, in coordination with the department, towards the implementation of a Program for All-inclusive Care for the Elderly site."

Explanation:

(This amendment provides start-up funding through the Department of Medical Assistance Services for up to six Programs for All-inclusive Care for the Elderly (PACE). These programs provide an array of services to individuals age 55 and older and meet the criteria for admission to a nursing facility. Virginia currently does not have a full PACE program. A number of providers are interested in the program but the lack of start-up funding has created a barrier to provider entry into the market. This funding would allow for up to six grants to providers for start-up funding based on criteria to be determined by the Department of Medical Assistance Services.)

Chief Patron: Howell

Item 302 #26s

Co-Patron(s): Colgan, Devolites-Davis, OBrien, Potts,
Puller, Saslaw, Ticer, Whipple

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$250,000	\$250,000	GF
Services	\$250,000	\$250,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,507,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,926,176".

Explanation:

(This amendment provides funding to increase the individual competitive supported employment rate to be consistent with the existing supported employment rates currently established by the Department of Rehabilitative Services. Funding will allow people with severe disabilities to access and maintain employment when served under the MR and DD waivers.)

Chief Patron: Lambert

Item 302 #27s

Co-Patron(s): Reynolds

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$5,500,000	\$5,500,000	GF
Services	\$5,500,000	\$5,500,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,000,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,336,426,176".

Explanation:

(This amendment provides \$5.5 million from the general fund each year and an equal amount of federal matching funds to expand mental health services under Medicaid to include substance abuse disorders. This expansion will only apply to current Medicaid recipients who need substance abuse services.)

Chief Patron: Houck

Item 302 #28s

Co-Patron(s): Deeds, Lambert, Miller

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$75,000	\$7,500,000	GF
Services	\$0	\$7,500,000	NGF
	1.00	1.00	FTE

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,082,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,340,426,176".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$7,500,000 the second year from the general fund and \$7,500,000 the second year from nongeneral funds shall be provided for 200 slots for a 1915(c) Medicaid waiver for brain injury services. Contingent upon approval by the Centers for Medicare and Medicaid Services (CMS), the Department of Medical Assistance Services is directed to develop such waiver in coordination with the Department of Rehabilitative Services and affected constituents. The Department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision."

Explanation:

(This amendment provides \$75,000 GF in the first year and \$7.5 million GF in the second year and \$7.5 million of matching federal Medicaid dollars in the second year to create a new Medicaid brain injury waiver program for 200 individuals with brain injuries who can be served in community settings rather than more costly institutional settings. Funding in the first year provides for staffing and costs in the Department of Medical Assistance Services to design the waiver and complete the waiver application

for federal approval. It is estimated that 90 individuals with brain injuries currently reside in state mental facilities and 6,650 persons with brain injuries currently reside in nursing facilities.)

Chief Patron: Houck

Item 302 #29s

Co-Patron(s): Ruff

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$250,000	\$0	GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,257,434".

Explanation:

(This amendment makes a one-time general fund appropriation of \$250,000 the first year to the Uninsured Medical Catastrophe Fund to pay for medical treatment of uninsured individuals facing medical catastrophes. Eligible payments from the fund include life-threatening illnesses or injuries requiring specialized medical treatment, hospitalization, or both. The introduced budget permits the transfer of \$250,000 the first year from Medicaid to the fund.)

Chief Patron: Governor Kaine

Item 302 #32g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Medical Assistance
Services

\$1,000,000

\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,007,434".

Page 271, line 50, strike "\$250,000" and insert "\$1,250,000".

Explanation:

(This amendment provides additional funding of \$1,000,000 to the Uninsured Medical Catastrophe Fund. This fund provides financial assistance to uninsured persons who need treatment for a life threatening illness or injury.)

Health And Human Resources	FY 06-07	FY 07-08
Department Of Medical Assistance Services	\$1,500,000	\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,507,434".

Page 271, after line 53, insert:

"TT.1. The Department of Medical Assistance Services, in consultation with the appropriate stakeholders, shall develop a long-range blueprint for the development and implementation of an integrated acute and long-term care system. This plan shall: (i) explain how the various community and state level stakeholders will be involved in the development and implementation of the new program model(s); (ii) describe the various steps for development and implementation of the program model(s), include a review of other states' models, funding, populations served, services provided, education of clients and providers, and location of programs; (iii) describe how the existing system is funded and how integration will impact funding; and (vi) describe the evaluation methods that will be used to ensure that the program provides access, quality, and consumer satisfaction.

2. The Department of Medical Assistance Services shall report on its plan for integrating acute and long-term care services to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2006.

UU. The Department of Medical Assistance Services shall implement one or more Program for All Inclusive Care for the Elderly (PACE) programs by July 2007. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to make

grants of up to \$250,000 per site for start-up funds for potential PACE programs. The grant funds may be used for staffing, development of business plans, and other start-up activities. To be eligible for grant funding, organizations must submit the following documentation to the Department of Medical Assistance Services no later than June 1, 2006: (i) completion of a market assessment that demonstrates sufficient potential PACE participants to develop a PACE program; (ii) demonstration of partnerships with acute care hospitals, nursing facilities, and other potential partners; (iii) designation of an adult day health care center from which to operate a PACE program; and (iv) identification of funding partners to sustain a PACE project.

VV. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance Services to develop and implement a regional model for the integration of acute and long-term care services by no later than January 2007. This model would be offered to elderly and disabled clients on a voluntary basis. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides \$1.5 million for the establishment of up to six PACE (Program for the All-Inclusive Care of the Elderly) programs. The funding will be used to fund grants of up to \$250,000 for the start-up costs for each program. The amendment also authorizes the Department of Medical Assistance Services to develop a plan for integrating the acute and long-term care systems and to report to the Governor and the Chairmen of the House Appropriation and Senate Finance Committees on its plan by October 15, 2006. The Department is further authorized to develop and implement a regional model for the integration of acute and long-term care services by January 2007. Development of integrated services will combine Medicaid and Medicare resources and result in a cost effective alternative for

long-term care.)

Chief Patron: Howell

Item 302.10 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Medical Assistance
Services

\$500,000

\$500,000 GF

Language:

Page 271, after line 53, insert:

"302.10. Medical Assistance Services for
Medicare Part D Beneficiaries(46500)
Premium Assistance Payments for Medicare
Part D Beneficiaries (46501) \$500,000
\$500,000

\$500,000

\$500,000

Out of this appropriation, \$500,000 the first
year and \$500,000 the second year from the
general fund shall be provided for insurance
premium payments for Medicare Part D
beneficiaries for gap insurance to cover
annual prescription drug costs that are not
covered through the Medicare Part D
prescription drug program, including
out-of-pocket costs that exceed \$2,850 but
are less than \$5,100, the range of costs for
which Medicare provides no coverage."

Fund Sources: General

\$500,000

\$500,000."

Explanation:

(This amendment establishes a premium assistance program for Medicare Part D beneficiaries to cover the price of gap insurance for prescription drug costs that are not covered by the Medicare Part D program once an individual's prescription drug costs exceed an annual amount greater than \$2,850 but less than \$5,100. The Medicare Part D program does not cover drug costs between \$2,850 and \$5,100 for some beneficiaries with income above 150 percent of the federal poverty income guidelines (referred as the "donut hole"). This program would help to ensure that medications are continuously available without interruption for persons living with chronic diseases requiring medication to maintain health.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$500,000	\$500,000	GF

Language:

Page 272, line 23, strike "\$14,222,481" and insert "\$14,722,481".

Page 272, line 23, strike "\$14,222,481" and insert "\$14,722,481".

Page 273, after line 7, insert:

"C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year shall be provided for insurance premium payments for individuals participating in the insurance premium program for HIV-positive individuals and individuals participating in the Virginia AIDS Drug Assistance Program with incomes between 135 percent and 200 percent of the federal poverty income guidelines and who are Medicare Part D beneficiaries. These insurance premium payments will provide gap insurance to cover annual prescription drug costs that are not covered through the Medicare Part D prescription drug program, including coinsurance and costs that exceed \$2,850 but are less than \$5,100, the range of costs for which Medicare provides no coverage."

Explanation:

(This amendment expands the premium assistance program for HIV-positive individuals who are Medicare Part D beneficiaries to cover the price of gap insurance for prescription drug costs that are not covered by the Medicare Part D program, including coinsurance and coverage for prescription drug expenses in the "donut hole." The Medicare Part D program does not cover drug costs between \$2,850 and \$5,100 for some beneficiaries with incomes above 150 percent of the federal poverty income guidelines (referred as the "donut hole"). Further, the Medicare Part D

program requires individuals with incomes between 135 percent and 150 percent of the federal poverty income guidelines to pay 15 percent of their annual prescription drug expenses up to \$2,850. For persons living with HIV/AIDS, this could cost from \$200 to \$300 per month. This program would help to ensure that medications are continuously available without interruption for persons living with HIV/AIDS who require medication to maintain health and prevent more costly illnesses.)

Chief Patron: Lambert

Item 307 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$193,500	\$193,500	GF

Language:

Page 273, line 17, strike "\$97,753,128" and insert "\$97,946,628".

Page 273, line 17, strike "\$95,429,308" and insert "\$95,622,808".

Explanation:

(This amendment provides additional funding to expand pilot projects to help consumers gain access to information and services that will enable them to make the appropriate long-term care service choices to meet their needs. The "No Wrong Door" study issued by the Secretary of Health and Human Resources in December 2005 in response to last year's House Joint Resolution 657, identified the need to coordinate services between the 7,000 plus public and private agencies serving Virginia's seniors. Currently, there are three pilot projects to coordinate services that are supported by seed money from the private sector, local government and a federal grant administered jointly by the Department for the Aging and SeniorNavigator. This funding would expand those projects and provide funding for software development related to this effort.)

Chief Patron: Governor Kaine

Item 307 #2g

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	(\$1,200,000)	(\$1,200,000)	GF
Services	\$1,200,000	\$1,200,000	NGF

Language:

Explanation:

(This amendment captures general fund savings due to a change in the reimbursement rate for the agency's prior authorization contract. The federal government will reimburse the state 75 percent of its costs rather than 50 percent assumed in the introduced budget. The savings are estimated at \$1,200,000 general fund, which will be offset by a like amount of federal funding.)

Chief Patron: Governor Kaine

Item 307 #3g

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$76,350	\$100,300	GF
Services	\$76,350	\$100,300	NGF
	3.00	3.00	FTE

Language:

Page 273, line 17, strike "\$97,753,128" and insert "\$97,905,828".

Page 273, line 17, strike "\$95,429,308" and insert "\$95,629,908".

Explanation:

(This amendment provides funding for three positions for the Department of Medical Assistance Services for the development and implementation of an integrated acute and long-term care system in the Commonwealth, including Programs for the All-Inclusive Care of the Elderly (PACE). Development of an integrated system will combine Medicaid and Medicare resources and is intended to result in a cost effective alternative for long-term care.)

Chief Patron: Lambert

Item 311 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$344,000

\$344,000 GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$33,427,876".

Page 276, line 51, strike "\$34,218,119" and insert "\$34,562,119".

Explanation:

(This budget amendment provides funding (with payback clauses) within the academic medical centers for four, two-year fellowships in child psychiatry and four, one-year internships in child psychology. The fellowships and internships are part of a series of recommendations from the Child and Family Behavioral Health Policy and Planning Committee which has developed an integrated plan to improve access to behavioral health care services for children, adolescents and their families. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hanger

Item 311 #1s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 280, after line 35, insert:

"V. The Department, in collaboration with the Virginia Association of Community Services Boards, the Virginia Hospital and Healthcare Association, the Virginia College of Emergency Physicians and other stakeholders, shall develop and implement by September 30, 2006, a clear and consistent medical screening and assessment process for individuals who are the subject of an emergency custody or temporary detention order pursuant to §37.2-808 or §37.2-809 of the Code of Virginia that reflects current consensus best practice to be used by all Department facilities, private psychiatric hospitals, and emergency departments of hospitals."

Explanation:

(This language amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to work with key partners such as CSBs, hospitals, and emergency room physicians to develop a consensus around the best practice of medical screening and assessment to be used in the Commonwealth for emergency custody and temporary detention orders).

Chief Patron: Houck

Item 311 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$1,250,000	\$1,250,000	GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$34,333,876".

Page 276, line 51, strike "\$34,218,119" and insert "\$35,468,119".

Explanation:

(This budget amendment provides funding for evidence-based training for currently practicing behavioral health clinicians who treat children and adolescents and for health care practitioners such as pediatricians and primary care physicians; a recommendation of the Child and Family Behavioral Health Policy and Planning Committee. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$2,221,712	\$2,171,712	GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$35,305,588".

Page 276, line 51, strike "\$34,218,119" and insert "\$36,389,831".

Page 280, after line 35, insert:

"V. Out of this appropriation, \$2,221,712 the first year and \$2,171,712 the second year from the general fund shall be provided to community-based programs that divert individuals with mental illness from jails or for aftercare programs for individuals with mental illness who have been released from jail. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall establish criteria, administer and evaluate the grants provided for this purpose. The Department shall report annually to the Joint Commission on Health Care on the performance of programs that receive funding."

Explanation:

(This budget amendment provides funding for a number of community-based programs designed to divert when possible, or otherwise provide services for, individuals with mental illness who are in jail or being released from jail. The programs were developed at the local level and in most instances include broad-based collaboration and agreements between such entities as judges and court personnel, sheriffs and jail personnel, community services board staff, nonprofit association personnel, probation, parole and law enforcement officers. The Department of Mental

Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) will be responsible for determining the programs that will receive funding and for providing oversight and evaluation of funded programs. The DMHMRSAS will report on an annual basis to the Joint Commission on Health Care regarding any programs that receive funding. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Stolle

Item 311 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health,	\$302,458	\$446,824	GF
Mental Retardation And Substance Abuse Services	4.00	5.00	FTE

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$33,386,334".

Page 276, line 51, strike "\$34,218,119" and insert "\$34,664,943".

Explanation:

(This amendment provides \$302,458 the first year and four positions and \$446,824 the second year and five positions from the general fund to provide administrative costs for the Center for Behavioral Rehabilitation. The Center projects facility admissions to increase by 132 and conditional releases by 38 during the biennium. Additional staff will provide oversight for the program and monitor compliance with treatment conditions of individuals who are conditionally released. DMHMRSAS was not provided central office staff to implement and oversee the program when it was initiated in 2003. Funding is a recommendation of the Crime Commission's Sex Offender Task Force and staff will support the Office of Sexually Violent Predator Services (SB 319).)

Chief Patron: Houck

Item 311 #5s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 280, after line 35, insert:

"V. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall work with the Madison County Mental Health Clinic to reopen the clinic for services as soon as possible."

Explanation:

(This language amendment requires the Commissioner to work with the staff of the Madison County Mental Health Clinic to reopen as soon as practical. Since the clinic closed, a 4-6 week delay for an intake appointment has developed and the response to crisis calls has been exceedingly slow.)

Chief Patron: Howell

Item 311 #6s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 280, after line 35, insert:

"V. The Department of Mental Health, Mental Retardation, and Substance Abuse Services, with the assistance of the Department of Housing and Community Development, shall conduct a study of the extent to which local zoning ordinances in Virginia accommodate innovative housing initiatives for the benefit of Virginians with mental illness, such as Single Room Occupancy residential units, and shall investigate the availability of state or federal funds for such initiatives. The study shall also examine the feasibility of developing a model Virginia zoning ordinance that permits Single Room Occupancy residential units for persons with mental illness."

Explanation:

(This language amendment requires the Department of Mental Health, Mental Retardation, and Substance Abuse Services to work with the Department of Housing and Community Development to study the extent to which local zoning ordinances accommodate innovative housing initiatives for the benefit of Virginians with mental illness.)

Chief Patron: Stolle

Item 311.10 #1s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$6,438,288
137.00

\$6,438,288 GF
137.00 FTE

Language:

Page 280, after line 35, insert:

"311.10. Forensic and Behavioral
Rehabilitation (35700)

\$6,438,288

\$6,438,288

Forensic and Behavioral Rehabilitation

Security (35707) \$3,224,605

\$3,224,605

State Mental Health Facility Services

(43014) \$2,040,176 \$2,040,176

Facility Administrative and Support

Services General Management and Direction

(49801) \$828,507 \$828,507

Supervision of Offenders and Re-Entry

Services for Conditional Release (35106)

\$325,000 \$325,000

Authority: Title 37.1, Chapters 1 and 2, and

37.1-70.1 through 37.1-70.19; Title 16.1,

Article 16, Code of Virginia

Fund Sources: General

\$6,438,288

\$6,438,288."

Explanation:

(This amendment establishes the Office of Sexually Violent Predator Services within the Department of Mental Health, Mental Retardation and Substance Abuse Services pursuant to Senate Bill 319. Companion amendments in Items 324, 325, and 326 transfer funding from the Virginia Center for Behavioral Rehabilitation, the facility which houses and treats sexually violent predators (SVPs) who are civilly committed to the Department into this office. The creation of a separate funding stream and office are a recommendation of the Crime commission Sex Offender Tax Force. Companion amendments provide funding for SVP evaluations, court testimony and office personnel.)

Chief Patron: Howell

Item 312 #1s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$715,000

\$715,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,725,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,004,754".

Explanation:

(This amendment provides \$715,000 from the general fund each year to fully fund 10 regional coordinators of services for individuals who are deaf, hard of hearing, late deafened, and deaf-blind who need mental health, mental retardation, and/or substance abuse services.)

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$400,000	\$400,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,410,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$334,689,754".

Page 281, line 44, strike "750,000" and insert "1,150,000".

Page 281, line 45, strike "750,000" and insert "1,150,000".

Explanation:

(This amendment provides additional funding to replicate pilot projects designed to serve individuals with serious mental illness in the community. The initial project was a collaboration between assisted living facilities and the Richmond Behavioral Health Authority. The funding would be targeted to assisted living facilities that are willing to collaborate with behavioral health authorities and/or community services boards on training, staffing, and identifying consumers with serious mental illness to be served. This replicated project is intended to serve 100 consumers at a cost of \$4,000 per person. Services included in this project are onsite 24/7 crisis, psychiatric and medication services, intensive case management, and group therapy. The introduced budget provides \$750,000 GF each year for projects that have been underway for several years. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Howell

Item 312 #2s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$5,000,000

\$5,500,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$326,010,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$339,789,754".

Explanation:

(This amendment provides \$5.0 million the first year and \$5.5 million the second year from the general fund to provide employment, residential, and other community supports for 2,000 individuals with mental retardation (MR) who are not on nor eligible for the MR waiver program.)

Chief Patron: Houck

Item 312 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$2,500,000	\$2,500,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$323,510,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$336,789,754".

Explanation:

(This budget amendment adds funding to replicate a project, commonly referred to as Ethel's II, designed to provide an intensive level of residential care for consumers with serious mental illness residing in assisted living facilities who are at-risk of institutional services. The funding would be targeted to assisted living facilities that are willing to collaborate with behavioral health authorities and/or community services boards in providing these services. The assisted living facility would receive an additional subsidy from the community services board or behavioral health authority for the additional staffing and staff training required by the project. The community services board or behavioral health authority would provide on-site psychiatric nursing supports, crisis intervention, specialized therapy/outpatient services, intensive case management, and psycho-social programming. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Wampler

Item 312 #3s

Health And Human Resources

Grants To Localities

Language

Language:

Page 285, after line 18, insert:

"EE. Out of this appropriation, the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall provide \$2,000,000 from the general fund each year for jail-based treatment services submitted jointly and mutually agreed upon by community services boards and jails or regional jails. The Commissioner shall give priority to treatment service modalities that are evidence-based, cost-effective and likely to reduce the utilization of inpatient hospital treatment or recidivism."

Explanation:

(This amendment allows the department to provide competitive grant funding for jointly submitted applications from community services boards and jails or regional jails that mutually agree to provide effective treatment in jail-based settings.)

Chief Patron: Hanger

Item 312 #4s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$715,000

\$715,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,725,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,004,754".

Explanation:

(This amendment provides \$715,000 from the general fund each year to fully fund 10 regional coordinators of services for individuals who are deaf, hard of hearing, late deafened, and deaf-blind who need mental health, mental retardation, and/or substance abuse services.)

Chief Patron: Lambert

Item 312 #4s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$1,800,000

\$1,800,000

GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$322,810,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$336,089,754".

Page 283, line 9, strike "2,000,000" and insert "3,800,000".

Page 281, line 10, strike "2,000,000" and insert "3,800,000".

Explanation:

(This budget amendment provides funding to establish 20 Mental Health/School-Based Demonstration Projects for middle-school students who experience educational difficulties as a result of psychiatric and/or substance abuse problems; a recommendation of the Department of Mental Health, Mental Retardation and Substance Abuse Services Child and Family Behavioral Health Policy and Planning Committee. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Puckett

Item 312 #5s

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$300,000

\$300,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,310,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$334,589,754".

Explanation:

(This amendment provides \$300,000 from the general fund each year to the Appalachian Substance Abuse Coalition for Prevention and Treatment in order to a) promote, implement and evaluate evidence-based prevention programs, b) provide intensive training for health care providers, c) improve providers' skills in prevention, screening, assessing, diagnosing and treating substance abuse disorders, d) train professionals and the public in prevention, screening, assessing and referrals for substance abuse treatment services, and e) publicize action-oriented prevention messages and strategies.)

Chief Patron: Houck

Item 312 #5s

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$250,000	\$250,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,260,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$334,539,754".

Page 285, after line 18, insert:

"EE. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to the Virginia Primary Care Association for the development and evaluation of two or more pilot projects to provide behavioral health services to persons in medically underserved areas."

Explanation:

(This budget amendment provides funding to assist community health centers in meeting the behavioral health needs of their communities. Specifically, the funding will go to the Virginia Primary Care Association to assist community health centers in planning, implementing, and evaluating two or more innovative pilot projects to bring behavioral health services to those persons in medically underserved areas. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Houck

Item 312 #6s

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$235,000	\$235,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,245,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$334,524,754".

Page 285, after line 18, insert:

"EE. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from the general fund shall be provided to the Virginia Association of Free Clinics to provide mental health services for low-income, uninsured adults."

Explanation:

(This budget amendment provides funding to allow community services boards to contract with free clinics to provide mental health services for low-income, uninsured adults. It is anticipated that the funds could be used for one or more of the following purposes: to recruit and deploy additional volunteer mental health professionals, to help underwrite the salary of a staff mental health provider, to expand the overall service hours or numbers of appointments, and to expand the scope of mental health services provided. It is reported that an estimated 1,000 more low-income, uninsured adult Virginians would receive care through this appropriation. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Lambert

Item 312 #6s

Co-Patron(s): Reynolds

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$2,250,000	\$2,362,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$323,260,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$336,651,754".

Explanation:

(This amendment provides \$2.3 million the first year and \$2.4 million the second year from the general fund to fund fifteen evidence-based prevention projects through community services boards in partnership with local community organizations. The projects will focus on high risk behavior among youth such as alcohol and drug use, violence, gang-related activities, and criminal involvement.)

Chief Patron: Houck

Item 312 #7s

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$1,106,000	\$1,012,660	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$322,116,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,302,414".

Explanation:

(This budget amendment provides funding to establish two offender re-entry demonstration projects and to fund evaluation of the projects. Placement of demonstration projects in Norfolk and in Richmond is suggested because these are the two areas of the state with the highest number of individuals released each year from the Department of Corrections. The lead agencies for the demonstration projects would be the Norfolk Community Services Board and the Richmond Behavioral Health Authority. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Howell

Item 312 #7s

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$322,010,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,289,754".

Page 283, line 9, strike "\$2,000,000" and insert "\$3,000,000".

Page 283, line 10, strike "\$2,000,000" and insert "\$3,000,000".

Explanation:

(This amendment adds \$1.0 million from the general fund each year to implement nationally tested and evidence-based models of effective community treatment through two additional demonstration projects that will serve children with serious emotional disturbances, co-occurring substance use disorders at risk of residential placement or involved with the juvenile justice system. The introduced budget includes funding to add two additional project.)

Chief Patron: Howell

Item 312 #8s

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$4,343,343	\$4,343,343	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$325,354,047".

Page 280, line 45, strike "\$334,289,754" and insert "\$338,633,097".

Explanation:

(This amendment provides \$4.3 million from the general fund each year to create an Older Adult Network of Housing and Mental Health Services Pilot Program in Northern Virginia. The pilot would provide a) specialized geriatric mental health services to 1,000 at risk older adults with serious mental illness in the community each year, b) consultation and training to 50 long-term care facilities, assisted living facilities, and senior residences in Northern Virginia, c) geriatric mental health support to adult day care/psychosocial day programs and 30 mental health intermediate care facility beds, d) fewer psychiatric and nursing home placements and improved quality of life, e) shorter lengths of stay if hospitalizations do occur through discharge planning and community support services, f) enhanced community linkages to strengthen the existing aging network of housing and services, g) tailored mental health services, h) a model to serve the rising tide of elderly citizens, and i) an evaluation of the project.)

Chief Patron: Howell

Item 312 #9s

Health And Human Resources

Grants To Localities

Language

Language:

Page 284, line 51, after residential, insert:
"or day support".

Page 284, line 57, strike "residential" and insert:
"service".

Page 284, line 58, after "for", insert:
"those".

Explanation:

(This amendment allows start-up funding allocated for community residential services under the mental retardation waiver program to be used for day support services under the waiver.)

Chief Patron: Houck

Item 312 #10s

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$1,400,000	\$1,400,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$322,410,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,689,754".

Explanation:

(This amendment provides \$1.4 million from the general fund each year to expand mental health services in juvenile detention centers (JDCs). Onsite mental health treatment typically involves a clinician, case manager and psychiatric consultation. Initial results include a reduction in emergency hospitalizations, fewer suicide attempts, room confinements and staff injuries. Seven JDCs currently receive funding and eight facilities are slated to receive \$125,000 each in the Governor's introduced budget. Funding will be used to expand services in the remaining JDCs (9) that do not receive funding for mental health services.)

Chief Patron: Houck

Item 312 #11s

Co-Patron(s): Howell, Potts

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$800,000

\$800,000

GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,810,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,089,754".

Explanation:

(This amendment provides \$800,000 from the general fund each year to help with start-up costs for the additional 200 MR waiver slots included each year in Item 302.)

Chief Patron: Houck

Item 312 #12s

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$4,000,000	\$4,000,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$325,010,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$338,289,754".

Page 283, line 9, strike "\$2,000,000" and insert "\$6,000,000".

Page 283, line 10, strike "\$2,000,000" and insert "\$6,000,000".

Explanation:

(This budget amendment continues funding for two demonstration projects and would provide funding for six additional projects to serve youth with juvenile justice involvement, and/or those with co-occurring mental health, mental retardation issues who are at risk of involvement in the juvenile justice system; this is a recommendation of the Child and Family Behavioral Health Policy and Planning Committee. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Ticer

Item 316 #1s

Health And Human Resources

FY 06-07

FY 07-08

Mental Health Treatment Centers

\$154,656

\$154,656 GF

Language:

Page 285, line 43, strike "\$181,985,397" and insert "\$182,140,053".

Page 285, line 43, strike "\$179,543,882" and insert "\$179,698,538".

Explanation:

(This amendment provides \$154,656 from the general fund each year to increase nursing salaries at the Northern Virginia Mental Health Institute based on a study of salaries from October 2001.)

Chief Patron: Puller

Item 317 #1s

Health And Human Resources

FY 06-07

FY 07-08

Mental Health Treatment Centers

\$500,000

\$500,000 GF

Language:

Page 286, line 5, strike "\$81,237,456" and insert "\$81,737,456".

Page 286, line 5, strike "\$81,237,456" and insert "\$81,737,456".

Explanation:

(This amendment provides \$500,000 from the general fund each year to support the addition of three consumer-driven mental health projects for drop-in centers, discharge assistance, crisis intervention or recovery education as determined by the local project).

Chief Patron: Newman

Item 321 #1s

Health And Human Resources

Mental Retardation Training Centers

Language

Language:

Page 288, after line 3, insert:

"After new construction and renovation at Central Virginia Training Center, the total bed count shall not fall below 450."

Explanation:

(This amendment requires the bed count at CVTC to remain at or above 450 beds upon construction and renovation at the facility.)

Chief Patron: Newman

Item 322 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Mental Retardation Training Centers	\$100,000	\$0	GF

Language:
 Page 288, line 4, strike "\$74,059,907" and insert "\$74,159,907".

Explanation:
 (This amendment provides \$100,000 to Central Virginia Training Center to reimburse the facility for the cost of purchasing a specially-equipped ambulance.)

Chief Patron: Stolle

Item 324 #1s

Health And Human Resources

FY 06-07

FY 07-08

Virginia Center For Behavioral
Rehabilitation

(\$3,224,605)

(\$3,224,605) GF

Language:

Page 289, line 2, strike "\$3,224,605" and insert "\$0".

Page 289, line 2, strike "\$3,224,605" and insert "\$0".

Page 289, strike lines 2 through 7 and insert "Omitted."

Explanation:

(This amendment transfers funding in each year for Secure Confinement (35700) in the Virginia Center for Behavioral Rehabilitation to the newly created Office of Sexually Violent Predator Services within the Department of Mental Health, Mental Retardation and Substance Abuse Services, pursuant to Senate Bill 319. A companion amendment in Item 311.10 establishes the new office and moves the funding to that item.)

Chief Patron: Stolle

Item 325 #1s

Health And Human Resources

FY 06-07

FY 07-08

Virginia Center For Behavioral
Rehabilitation

(\$2,040,176)

(\$2,040,176) GF

Language:

Page 289, line 8, strike "\$2,040,176" and insert "\$0".

Page 289, line 8, strike "\$2,040,176" and insert "\$0".

Page 289, strike lines 8 through 12 and insert "Omitted."

Explanation:

(This amendment transfers funding in each year for State Health Services (43000) in the Virginia Center for Behavioral Rehabilitation to the newly created Office of Sexually Violent Predator Services within the Department of Mental Health, Mental Retardation and Substance Abuse Services, pursuant to House Bill 1037. A companion amendment in Item 311.10 establishes the new office and moves the funding to that item.)

Chief Patron: Stolle

Item 326 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Virginia Center For Behavioral Rehabilitation	\$506,250	\$506,250	GF

Language:

Page 289, line 13, strike "\$828,507" and insert "\$1,334,757".

Page 289, line 13, strike "\$828,507" and insert "\$1,334,757".

Explanation:

(This amendment provides \$506,250 each year from the general fund for clinical evaluations (\$433,500) and court testimony (\$72,750). Clinical evaluations are required under §37.2-904 of the Code of Virginia for sexually violent predators (SVPs). It is estimated that 289 SVP eligible offenders will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state seeking civil commitment; 67% (194) will require an evaluation prior to the state initiating civil commitment proceedings. Each evaluation costs approximately \$3,000 and evaluators are paid \$750 per day for court testimony. DMHMRSAS was not provided funding for such evaluations and testimony when the SVP legislation was enacted in 2003. Funding is a recommendation of the Crime Commission Sex Offender Task Force.)

Chief Patron: Stolle

Item 326 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Virginia Center For Behavioral Rehabilitation	(\$828,507) -137.00	(\$828,507) -137.00	GF FTE

Language:

Page 289, line 13, strike "\$828,507" and insert "\$0".

Page 289, line 13, strike "\$828,507" and insert "\$0".

Page 289, strike lines 13 through 21 and insert "Omitted."

Explanation:

(This amendment transfers funding and positions in each year for Facility Administrative and Support Services (49800) in the Virginia Center for Behavioral Rehabilitation to the newly created Office of Sexually Violent Predator Services within the Department of Mental Health, Mental Retardation and Substance Abuse Services, pursuant to House Bill 1037. A companion amendment in Item 311.10 establishes the new office and moves the funding and positions to that item.)

Chief Patron: Stolle

Item 326 #3s

Health And Human Resources

Virginia Center For Behavioral
Rehabilitation

Language

Language:

Page 289, after line 17, insert:

"In the event that specific services are not available in Virginia to address the specific needs of an individual committed for treatment at the Center for Behavioral Rehabilitation or conditionally released, the Commissioner is authorized to seek such services from another state."

Explanation:

(This language amendment authorizes the Commissioner to seek specific services from other states in the event that such services are not available in the Commonwealth for individuals who are committed for treatment at the Center for Behavioral Rehabilitation or conditionally released.)

Chief Patron: Puller

Item 327 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$611,000	\$611,000	GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$90,171,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$90,171,900".

Explanation:

(This amendment provides funding to expand capacity to provide vocational rehabilitation services to a greater number of persons with disabilities who are eligible for services. Currently, the Department of Rehabilitative Services must prioritize who can be served with vocational rehabilitation services because there are insufficient resources to serve all eligible disabled individuals. Currently, disabled individuals with less serious disabilities cannot access vocational rehabilitation services, although they could benefit from the services to become successfully employed. The department could serve 630 to 1,200 additional individuals with the increase in funding. This is a recommendation of the Virginia Disabilities Commission.)

Chief Patron: Saslaw

Item 327 #2s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Rehabilitative
Services

\$732,500

\$732,500 GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$90,293,400".

Page 289, line 31, strike "\$89,560,900" and insert "\$90,293,400".

Explanation:

(This amendment provides \$732,500 from the general fund each year to increase funding for the Rehabilitative Services Incentive Fund from \$180,000 to \$912,500.)

Chief Patron: Howell

Item 327 #3s

Co-Patron(s): Watkins

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$600,000	\$600,000	GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$90,160,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$90,160,900".

Explanation:

(This amendment provides \$600,000 from the general fund each year to expand the Vocational Rehabilitation Services to all individuals eligible for services. Under federal law, states are required to implement an "order of selection" -- a waiting list based on the significance of an individual's disability -- if insufficient funds are available to serve all eligible individuals.)

Chief Patron: Houck

Item 327 #4s

Co-Patron(s): Deeds, Lambert, Miller

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$3,600,000	\$3,800,000	GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$93,160,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$93,360,900".

Explanation:

(This amendment provides \$3.6 million the first year and \$3.8 million the second year from the general fund to expand brain injury program infrastructure across the Commonwealth. Additional funding will be used to expand brain injury services such as community-based case management, transitional day programs, and regional resource coordination to 3,500 individuals with brain injuries.)

Chief Patron: Lambert

Item 327 #5s

Health And Human Resources

Department Of Rehabilitative
Services

Language

Language:

Page 290, after line 29, insert:

"4. In allocating additional funds for brain injury services, the Department of Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council (VBIC)."

Explanation:

(This amendment requires the Department of Rehabilitative Services to consider the recommendations of the Virginia Brain Injury Council when allocating new funds for brain injury services.)

Chief Patron: Hanger

Item 327 #6s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Rehabilitative
Services

\$75,000

\$75,000 GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$89,635,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$89,635,900".

Explanation:

(This amendment provides \$75,000 from the general fund each year to expand case management services for individuals with brain injuries in Planning District 6 that includes Augusta, Amherst, parts of Alleghany, Bath, parts of Bedford, Botetourt, Highland, parts of Roanoke, Rockbridge, and Rockingham Counties.)

Chief Patron: Stolle

Item 327 #7s

Co-Patron(s): Colgan, Hanger, Houck, Howell, Quayle,
Saslaw, Wampler

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$2,000,000	\$2,000,000	GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$91,560,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$91,560,900".

Page 289, line 43, strike "\$4,214,538" and insert "\$6,214,538".

Page 290, line 1, strike "\$4,214,538" and insert "\$6,214,538".

Explanation:

(This amendment provides \$2.0 million from the general fund each year to expand services, for example, peer counseling, independent living skills training, advocacy and information and referral, provided by centers for independent living. Funding will allow individuals with disabilities to be served in the community instead of nursing homes.)

Chief Patron: Potts

Item 327 #8s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$0	\$45,000	GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$89,605,900".

Explanation:

(This amendment provides \$45,000 from the general fund the second year for lease costs associated with the construction and occupancy of Phase II of the Our Health complex, a one-stop shop for rehabilitative, health and social services co-located in the city of Winchester. The amount specified is the Department of Rehabilitative Services share of additional lease costs.)

Chief Patron: Potts

Item 327 #9s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Rehabilitative
Services

\$39,000

\$39,000 GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$89,599,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$89,599,900".

Explanation:

(This amendment provides \$39,000 from the general fund each year to assist the Northern Shenandoah InterAgency Resource Directory provide mapping transition services for students with disabilities living within the Northern Shenandoah Valley including the counties of Clarke, Frederick, Page, Shenandoah and Warren and the City of Winchester. The directory is used as a planning and needs assessment mechanism for the localities served, consistent with the requirements of the Comprehensive Services Act for youth and their families.)

Chief Patron: Hanger

Item 331 #1s

Health And Human Resources

FY 06-07

FY 07-08

Woodrow Wilson Rehabilitation
Center

\$444,000

\$444,000 GF

Language:

Page 292, line 2, strike "\$19,903,732" and insert "\$20,347,732".

Page 292, line 2, strike "\$19,903,732" and insert "\$20,347,732".

Explanation:

(This amendment provides \$444,000 from the general fund each year to expand the Life Skills Transition Program at the Woodrow Wilson Rehabilitation Center to 150 youth. The program provides life skills training and pre-employment services to youth between the ages of 18 and 22 who have severe and/or complex disabilities and are either in high school or have dropped out.)

Chief Patron: Hanger

Item 331 #2s

Health And Human Resources

FY 06-07

FY 07-08

Woodrow Wilson Rehabilitation
Center

\$490,000

\$490,000 GF

Language:

Page 292, line 2, strike "\$19,903,732" and insert "\$20,393,732".

Page 292, line 2, strike "\$19,903,732" and insert "\$20,393,732".

Explanation:

(This amendment provides \$490,000 from the general fund each year to expand the Postsecondary Education Rehabilitation Transition Program at the Woodrow Wilson Rehabilitation Center to meet current demand and unserved populations. The program provides an integrated continuum of secondary to postsecondary transition services including independent living skills, social, interpersonal, recreational, and vocational strengths and aptitudes for youth between the ages of 16 and 20 who have disabilities.)

Chief Patron: Colgan

Item 334 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$7,690,000	\$7,690,000	NGF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$346,495,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$349,208,480".

Page 297, after line 16, insert:

"T. Effective July 1, 2006, the Department of Social Services shall provide a 10 percent increase in federal Temporary Assistance to Needy Families (TANF) cash assistance, estimated at \$7,690,000 each year from the TANF block grant."

Explanation:

(This amendment provides \$7.7 million from the TANF block grant each year to increase TANF payments to recipients by 10 percent beginning July 1, 2006.)

Chief Patron: Locke

Item 334 #2s

Health And Human Resources
Department Of Social Services

FY 06-07
\$1,462,248

FY 07-08
\$1,462,248 GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$340,267,654".

Page 293, line 31, strike "\$341,518,480" and insert "\$342,980,728".

Explanation:

(This amendment provides \$1.5 million from the general fund each year to increase TANF payments by \$69 each month, on average, for recipients in the City of Newport News.)

Chief Patron: Chichester

Item 334 #3s

Health And Human Resources
Department Of Social Services

FY 06-07
\$618,000

FY 07-08
\$618,000 GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,423,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$342,136,480".

Explanation:

(This amendment provides \$618,000 from the general fund each year to increase TANF payments for recipients in the counties of Stafford, Spotsylvania, King George and Caroline.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$2,400,000	\$2,400,000	NGF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$341,205,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$343,918,480".

Page 294, line 34, strike "\$7,800,000" and insert "\$10,200,000".

Page 294, line 35, strike "\$7,800,000" and insert "\$10,200,000".

Explanation:

(This amendment provides \$2.4 million from the federal TANF block grant fund each year to fully fund the child support supplement. The introduced budget did not set aside the full amount necessary to provide low-income families with a supplemental TANF payment equal to the amount of past due child support collected on their behalf. The introduced budget caps funding for this supplemental TANF payment at \$7.8 million in fiscal year 2006, reducing these payments by about 15 percent. Companion amendments provide general fund dollars to Healthy Families, domestic violence programs and local social services department foster care and adoption staff in lieu of TANF funds to ensure that sufficient TANF funds are available for the increase in the TANF child support supplement.)The child support supplement is equivalent to the amount that a child support obligor pays to the state on behalf of the child. On average, the supplement is \$129 each month.)

Chief Patron: Potts

Item 334 #5s

Health And Human Resources
Department Of Social Services

FY 06-07
\$200,000

FY 07-08
\$200,000 GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,005,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$341,718,480".

Explanation:

(This amendment provides \$200,000 from the general fund each year to increase TANF payments for recipients in Fauquier County.)

Chief Patron: Colgan

Item 334 #5s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$567,000	\$567,000	NGF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,372,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$342,085,480".

Page 297, after line 16, insert:

"T. Notwithstanding any provisions of law and regulation, a person who is otherwise eligible to receive Temporary Assistance to Needy Families shall not be denied such assistance because the person has been convicted of a felony offense of possession of a controlled substance in violation of § 18.2-250, provided such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and any other obligations as determined by the Department of Social Services."

Explanation:

(This amendment provides funding in each year for the provision of cash assistance through the Temporary Assistance to Needy Families program to individuals who would be eligible for such assistance but for a conviction of a felony offense of possession of a controlled substance in violation of § 18.2-250, Code of Virginia. While the Temporary Assistance for Needy Families federal legislation bars assistance to such persons, the federal law does permit states to opt out of this provision.)

Chief Patron: Wampler

Item 334 #6s

Co-Patron(s): Colgan, Edwards, Hawkins, Houck,
Lambert, Lucas, Puckett, Quayle, Saslaw, Ticer

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$262,500	\$262,500	NGF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,067,906".

Page 293, line 31, strike "\$341,518,480" and insert "\$341,780,980".

Page 296, line 4, strike "\$637,500" and insert "\$900,000".

Explanation:

(This amendment provides \$262,500 from the federal TANF block grant each year for Centers for Employment and Training, increasing the total appropriation to \$900,000. The increase accounts for the addition of a new center in Newport News and a restoration of funding to \$150,000 for each center).

Chief Patron: Lambert

Item 334 #7s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$2,500,000	\$2,500,000	GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$341,305,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$344,018,480".

Explanation:

(This amendment provides \$2.5 million from the general fund each year to restore funding for the City of Richmond's Department of Social Services to provide individual assessments, job training, and job placement activities as required under the Virginia Initiative for Employment Not Welfare (VIEW) program.)

Chief Patron: Ticer

Item 334 #8s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,500,000	\$1,500,000	GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$340,305,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$343,018,480".

Page 296, line 54, strike "\$350,000" and insert "\$1,850,000".

Page 296, line 55, strike "\$350,000" and insert "\$1,850,000".

Explanation:

(This amendment provides \$1.5 million from the general fund each year to expand services provided by the Virginia Child Care Resource and Referral Network including additional free child care referrals (\$750,000), data collection (\$375,000), consumer education (\$115,000), child care provider training, technical assistance and support (\$135,000), and resource development, recruitment and outreach (\$125,000). Current funding of \$350,000 each year from the federal child care development fund is provided to the network.)

Chief Patron: Howell

Item 334 #9s

Co-Patron(s): Houck, Potts

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,150,000	\$1,150,000	GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,955,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$342,668,480".

Page 296, line 54, strike "\$350,000" and insert "\$1,500,000".

Page 296, line 55, strike "\$350,000" and insert "\$1,500,000".

Explanation:

(This amendment provides \$1.2 million from the general fund each year to expand services provided by the Virginia Child Care Resource and Referral Network including additional free child care referrals, data collection, consumer education, child care provider training, technical assistance and support, and resource development, recruitment and outreach. Current funding of \$350,000 each year from the federal child care development fund is provided to the network.)

Chief Patron: Howell

Item 334 #10s

Health And Human Resources
Department Of Social Services

FY 06-07
\$1,244,000

FY 07-08
\$1,244,000 GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$340,049,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$342,762,480".

Explanation:

(This amendment provides \$1.2 million from the general fund each year to maintain and expand sexual and domestic violence prevention initiatives in the Commonwealth. Of this amount, \$880,000 will be used to provide funding for 22 sexual assault crisis centers to develop and implement primary prevention strategies and \$364,000 to provide one staff member in each of the 13 Virginia communities that currently have a domestic violence prevention program.)

Chief Patron: Miller

Item 334 #11s

Health And Human Resources
Department Of Social Services

FY 06-07
\$178,308

FY 07-08
\$507,492 GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$338,983,714".

Page 293, line 31, strike "\$341,518,480" and insert "\$342,025,972".

Explanation:

(This amendment provides funding to implement the provisions of Senate Bill 32 that extend TANF benefits beyond 24 months for minor children of Virginia Initiative for Employment Not Welfare (VIEW) participants when the participating parent is no longer the child's legal guardian, another relative of the children now has legal custody, and the children otherwise meet the program's eligibility requirements.)

Chief Patron: Miller

Item 335 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$19,169,102	\$17,062,224	GF
	\$30,427,146	\$27,082,896	NGF

Language:

Page 297, line 17, strike "\$316,733,934" and insert "\$366,330,182".

Page 297, line 17, strike "\$316,733,934" and insert "\$360,879,054".

Explanation:

(This amendment provides \$19.2 million the first year and \$17.1 million the second year from the general fund and \$30.4 million the first year and \$27.1 million the second year to fund additional eligibility workers within local departments of social services to meet the demand of rising caseloads.)

Chief Patron: Ticer

Item 335 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$105,174	\$105,174	GF
	\$214,126	\$214,126	NGF

Language:

Page 297, line 17, strike "\$316,733,934" and insert "\$317,053,234".

Page 297, line 17, strike "\$316,733,934" and insert "\$317,053,234".

Explanation:

(This amendment provides \$105,174 from the general fund and \$214,126 from nongeneral funds each year to increase the salaries of classified employees in the Division of Child Support Enforcement offices located in Arlington, Fairfax, and Manassas. Additional funding will allow the Department of Social Services to pay competitive salaries and eliminate salary compression issues.)

Chief Patron: Wampler

Item 335 #3s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 298, after line 14, insert:

"G. The Department of Social Services in cooperation with the Department of Human Resource Management shall conduct a study of all classifications in local departments of social services. The study shall consider the position descriptions and duties, compensation and appropriate salary ranges for programs administered for such classifications with respect to: 1) the level of judgment and skill required to perform the job, 2) adequacy of compensation as commensurate with the duties assigned to such classifications, and 3) the salary ranges of comparable state-employed social work and related positions. The study shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2007."

Explanation:

(This amendment requires the Department of Social Services to work with the Department of Human Resource Management to study employee classifications and appropriate compensation and salary ranges for employees of local departments of social services based on the employees requisite roles and responsibilities.)

Chief Patron: Wampler

Item 337 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 300, after line 39, insert:

"H. The emergency regulations contained within Chapter 610 and Chapter 924 from the 2005 General Assembly related to staffing requirements and new responsibilities shall not be enforced until sufficient funding is provided to assisted living providers who are responsible for complying with the regulations that are designed to improve the quality and care provided by such facilities."

Explanation:

(This amendment temporarily suspends implementation of the emergency regulations contained within Chapter 610 and Chapter 924 from the 2005 General Assembly until assisted living providers are provided with sufficient funding to implement these changes.)

Chief Patron: Hanger

Item 337 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$14,551,840	\$14,551,840	GF

Language:

Page 299, line 18, strike "\$44,604,968" and insert "\$59,156,808".

Page 299, line 18, strike "\$44,604,968" and insert "\$59,156,808".

Page 299, line 32, strike "\$982" and insert "\$1,178".

Explanation:

(This amendment provides \$14.6 million from the general fund each year to increase the maximum payment allowed under the Auxiliary Grant Program from \$982 to \$1,278 each month. A companion amendment to Item 302 provides \$7.1 million from the general fund for anticipated caseload growth in Medicaid as a result of increasing the monthly auxiliary grant amount).

Chief Patron: Lambert

Item 337 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$4,966,695	\$4,966,695	GF

Language:

Page 299, line 18, strike "\$44,604,968" and insert "\$49,571,663".

Page 299, line 18, strike "\$44,604,968" and insert "\$49,571,663".

Page 300, after line 39, insert:

"H. Notwithstanding any law to the contrary, the state shall be responsible for payments under the Auxiliary Grant Program."

Explanation:

(This amendment provides \$5.0 million from the general fund each year to eliminate the local share of monthly payments provided under the Auxiliary Grant Program. Under current law, 20 percent of the cost of the program must be shared by local government. The introduced budget increases the maximum monthly grant allowed under the program to \$982. Payments are made on behalf of eligible low-income, aged or disabled individuals for housing-related costs.)

Chief Patron: Lambert

Item 337 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,320,500	\$1,320,500	GF

Language:

Page 299, line 18, strike "\$44,604,968" and insert "\$45,925,468".

Page 299, line 18, strike "\$44,604,968" and insert "\$45,925,468".

Page 300, line 8, strike "\$350,000" and insert "\$1,670,500".

Page 300, line 9, strike "\$350,000" and insert "\$1,670,500".

Explanation:

(This amendment adds \$1.3 million from the general fund each year to fully fund anticipated demand for grants from the Caregivers Grant Program. Funding for the program would increase from \$350,000 to \$1.7 million each year and provide the maximum grant of \$500 to approximately 3,250 individuals. This program provides up to \$500 each year for caregivers who have income under \$50,000 and who provide unreimbursed care for a person who is aged, infirm, or disabled.)

Chief Patron: Stosch

Item 337 #5s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,175,500	\$1,320,500	GF

Language:

Page 299, line 18, strike "\$44,604,968" and insert "\$45,780,468".

Page 299, line 18, strike "\$44,604,968" and insert "\$45,925,468".

Page 300, line 8, strike "\$350,000" and insert "\$1,525,500".

Page 300, line 9, strike "\$350,000" and insert "\$1,670,500".

Explanation:

(This amendment adds \$1.2 million the first year and \$1.3 million the second year from the general fund to fully fund anticipated demand for grants from the Caregivers Grant Program. Funding for the program would increase from \$350,000 to \$1.5 million the first year and to \$1.7 million the second year and provide the maximum grant of \$500 to approximately 3,250 individuals. This program provides up to \$500 each year for caregivers who have income under \$50,000 and who provide unreimbursed care for a person who is aged, infirm, or disabled.)

Chief Patron: Colgan

Item 337 #7s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$500,000	\$500,000	GF
	(\$500,000)	(\$500,000)	NGF

Language:

Page 300, line 17, strike "125,000" and insert "625,000".

Page 300, line 18, strike "1,062,500" and insert "562,500".

Page 300, line 19, strike "125,000" and insert "625,000".

Page 300, line 20, strike "1,062,500" and insert "562,500".

Explanation:

(This amendment provides an additional \$500,000 in each year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for domestic violence services. Companion amendments in Item 334 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Chief Patron: Colgan

Item 337 #8s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,179,872	\$1,179,872	GF
	(\$1,179,872)	(\$1,179,872)	NGF

Language:

Explanation:

(This amendment provides \$1.2 million from the general fund each year and reduces \$1.2 million each year from the federal Temporary Assistance to Needy Families (TANF) block grant funds for foster care and adoption workers in local departments of social services. Companion amendments in Item 334 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Chief Patron: Hanger

Item 338 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$61,285	\$61,285	GF
	\$245,141	\$245,141	NGF

Language:

Page 300, line 40, strike "\$166,646,238" and insert "\$166,952,664".

Page 300, line 40, strike "\$170,885,930" and insert "\$171,192,356".

Explanation:

(This amendment provides \$61,285 from the general fund each year and \$245,141 from federal funds each year to increase the number of foster care youth or former foster care youth served through the Education and Training Vouchers (ETV) program by paying the local share of the program which is matched with \$4.00 in federal funding for each dollar provided by the state. Localities that are currently paying the 20 percent share of funding from local dollars are not eligible for these funds.)

Chief Patron: Ticer

Item 338 #1s

Health And Human Resources
Department Of Social Services

FY 06-07	FY 07-08	
\$14,176,433	\$14,176,433	GF
\$7,875,796	\$7,875,796	NGF

Language:

Page 300, line 40, strike "\$166,646,238" and insert "\$188,698,467".

Page 300, line 40, strike "\$170,885,930" and insert "\$192,938,159".

Explanation:

(This amendment provides additional state and federal funding for a foster care rate increase, raising the average payment from \$409 per month to \$908 per month.)

Chief Patron: Houck

Item 338 #2s

Co-Patron(s): Colgan, Edwards, Howell, Locke,
Reynolds, Ticer, Whipple

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$5,750,000	\$5,750,000	GF

Language:

Page 300, line 40, strike "\$166,646,238" and insert "\$172,396,238".

Page 300, line 40, strike "\$170,885,930" and insert "\$176,635,930".

Page 301, line 47, strike "1,332,959" and insert "7,082,959".

Page 301, line 50, strike "1,332,959" and insert "7,082,959".

Explanation:

(This amendment provides \$5.8 million from the general fund each year to expand services provided through Healthy Families statewide. Additional funding will be used to a) partially replace federal Title IV-E funding, b) assist sites in Halifax and Page counties, c) expand home visiting services, d) continue evaluation of the program, and e) stabilize and enhance the capacity of Prevent Child Abuse Virginia.)

Chief Patron: Howell

Item 338 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$4,091,780	\$3,624,560	GF
	\$1,363,926	\$1,208,186	NGF

Language:

Page 300, line 40, strike "\$166,646,238" and insert "\$172,101,944".

Page 300, line 40, strike "\$170,885,930" and insert "\$175,718,676".

Page 302, line 35, strike "\$3,604,908" and insert "\$7,696,688".

Page 302, line 36, strike "\$1,046,341" and insert "\$2,410,267".

Page 302, line 37, strike "\$3,604,908" and insert "\$7,229,468".

Page 302, line 38, strike "\$1,046,341" and insert "\$2,254,527".

Explanation:

(This amendment provides \$4.1 million the first year and \$3.6 million the second year from the general fund and \$1.4 million the first year and \$1.2 million the second year from nongeneral funds to fund new positions in local departments of social services to carry out activities required as a result of the federal Child and Family Services Review. Approximately 120 new local department of social services staff are needed to managed the increased caseload required to implement the federally-required Performance Improvement (PIP) plan that includes monthly face to face visits between a) case workers and foster children and b) case workers and parents.)

Chief Patron: Colgan

Item 338 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,000,000	\$1,000,000	GF
	(\$1,000,000)	(\$1,000,000)	NGF

Language:

Page 301, line 47, strike "\$1,332,959" and insert "\$2,332,959".

Page 301, line 48, strike "\$4,139,820" and insert "\$3,139,820".

Page 301, line 50, strike "\$1,332,959" and insert "\$2,332,959".

Page 301, line 51, strike "\$4,139,820" and insert "\$3,139,820".

Explanation:

(This amendment provides \$1.0 million from the general fund each year and reduces \$1.0 million from the federal Temporary Assistance to Needy Families (TANF) block grant funds for Healthy Families Virginia. Companion amendments in Item 334 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Chief Patron: Lambert

Item 339 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,200,000	\$1,200,000	GF

Language:

Page 303, line 11, strike "\$48,033,421" and insert "\$49,233,421".

Page 303, line 11, strike "\$48,033,421" and insert "\$49,233,421".

Page 303, after line 20, insert:

"Out of this appropriation, \$1,200,000 from the general fund each year is for home heating assistance to qualifying households in the City of Richmond."

Explanation:

(This amendment provides an additional \$1.2 million from the general fund each year to expand home heating assistance in the City of Richmond.)

Chief Patron: Howell

Item 340 #1s

Co-Patron(s): Lambert, Newman, Puckett, Reynolds,
Wampler, Whipple

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,000,000	\$2,000,000	GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,896,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$36,896,286".

Explanation:

(This amendment provides \$1.0 million the first year and \$2.0 million the second year from the general fund to expand services provided by community action agencies.)

Chief Patron: Puller

Item 340 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$450,000	\$450,000	GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,346,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,346,286".

Page 303, after line 47, insert:

"3. Out of this appropriation, \$450,000 the first year and \$450,000 the second year shall be provided to the Virginia Association of Community Action Agencies to support the Virginia Earned Income Tax Coalition and provide grants to local organizations to provide outreach, education and tax preparation services to citizens who may be eligible for the federal Earned Income Tax Credit."

Explanation:

(This amendment provides funding to support and expand efforts to help eligible Virginia citizens claim the federal Earned Income Tax Credit (EITC) on their federal tax returns through the Virginia Earned Income Tax Coalition. A 2005 study by the Joint Legislative Audit and Review Commission (JLARC) found that many Virginians could be eligible for the federal Earned Income Tax Credit, which is a refundable tax credit designed to reward low-income families for working. Families who worked and earned less than \$35,000 in the most recent tax year (2004) could receive between \$2,600 and \$4,300 based on their income, marital status and number of children. Families can receive the EITC even if they earn too little to owe any taxes. However, they must file a federal tax return to claim the credit. The JLARC report estimated that up to 66,000 families in Virginia who receive social service benefits could have claimed about \$170 million had they taken advantage of the EITC. The report also

recommended that the Commonwealth continue efforts to conduct outreach activities with families who may be eligible for the EITC and recruit volunteers who can provide tax preparation support to those filers seeking to claim the credit. Funding will be used to assist 18 volunteer coalitions and establish up to four new coalitions.)

Chief Patron: Quayle

Item 340 #2s

Co-Patron(s): Hanger, Locke

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$155,895	GF

Language:

Page 303, line 21, strike "\$34,896,286" and insert "\$35,052,181".

Explanation:

(This amendment provides \$155,895 from the general fund the second year to provide increased lease funding to support the development of a "build-to-suit" facility in downtown Suffolk to co-locate the local departments of Social Services and Health. A separate amendment to Item 297 provides for the health departments' share of increased funding.)

Chief Patron: Lambert

Item 340 #3s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$200,000	\$200,000	GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 from the general fund each year shall be provided to establish a collaborative network of family support/resource centers in the City of Richmond."

Explanation:

(This amendment provides \$200,000 from the general fund each year to establish a network of citywide family support/resource centers that will work to expand and enhance services to children and their families in the City of Richmond.)

Chief Patron: Ruff

Item 340 #4s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$200,000	\$200,000	GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 from the general fund each year shall be provided to the Tri-County Community Action Agency, Inc. to ensure funding parity for Charlotte and Mecklenburg Counties.")

Explanation:

(This amendment provides \$200,000 from the general fund each year to ensure that adequate resources are available in Charlotte and Mecklenburg counties to provide appropriate services. Additional state funding was not provided to these jurisdictions despite their addition to the Tri-County organization and changes to the statewide community action agency formula appear unlikely to remedy the disparity.)

Chief Patron: Newman

Item 340 #5s

Health And Human Resources
Department Of Social Services

FY 06-07
\$150,000

FY 07-08
\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,046,286".

Explanation:

(This amendment provides \$150,000 from the general fund the first year for transfer to the Alliance for Families and Children of Central Virginia to continue the "Ways to Work Virginia" program, a work loan program that helps low-income parents access employment. This funding will be used to match a federal allocation.)

Chief Patron: Puller

Item 340 #6s

Health And Human Resources
Department Of Social Services

FY 06-07
\$300,000

FY 07-08
\$300,000 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,196,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,196,286".

Explanation:

(This amendment provides \$300,000 from the general fund each year to fund five pilot programs to serve ex-offenders returning to the community with mentors recruited from community and faith-based organizations. Funding will be allocated to local departments of social services for staffing, travel, and materials.)

Chief Patron: Colgan

Item 340 #7s

Health And Human Resources

FY 06-07

FY 07-08

Department Of Social Services

\$1,826,000

\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$37,722,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$1,826,000 from the general fund the first year is for a grant to the Birmingham Green Adult Care Residence Inc. to complete the funding for the construction of a new 92-bed assisted living facility."

Explanation:

(This amendment provides \$1.8 million from the general fund the first year for a regional assisted living provider serving the localities of Loudoun, Fairfax, Fauquier, Prince William and the city of Alexandria.)

Chief Patron: Lucas

Item 340 #8s

Health And Human Resources	FY 06-07	FY 07-08
Department Of Social Services	\$4,500,000	\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$40,396,286".

Explanation:

(This amendment provides \$4.5 million from the general fund the first year to assist the city of Portsmouth in the construction of a new facility to house the Department of Social Services and the Department of Behavioral Healthcare Services in a "one-stop shopping" model of human services delivery.)

Chief Patron: Potts

Item 340 #9s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$187,500	GF

Language:

Page 303, line 21, strike "\$34,896,286" and insert "\$35,083,786".

Explanation:

(This amendment provides \$187,500 from the general fund the second year for lease costs associated with the construction and occupancy of Phase II of the Our Health complex, a one-stop shop for rehabilitative, health and social services co-located in the city of Winchester. The amount specified is the Department of Social Services share of additional lease costs.)

Chief Patron: Governor Kaine

Item 340 #9g

Health And Human Resources
Department Of Social Services

FY 06-07
\$200,000

FY 07-08
\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 the first year from the general fund is provided to Northern Virginia Family Services."

Explanation:

(This amendment provides funding to Northern Virginia Family Services (NVFS), a private, non-profit organization staffed by professionals trained in counseling, social work and community outreach. NVFS helps individuals and families improve their quality of life, and promotes community cooperation and support in responding to family needs.)

Chief Patron: Governor Kaine

Item 340 #10g

Health And Human Resources
Department Of Social Services

FY 06-07
\$200,000

FY 07-08
\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 the first year from the general fund is provided for a one-time grant to the Birmingham Green Adult Care Residence Inc."

Explanation:

(This amendment provides \$200,000 the first year for the increased construction costs associated with a regional public assisted living facility owned by the Counties of Loudoun, Fairfax, Fauquier, and Prince William and the City of Alexandria. This facility will serve low-income aged and disabled persons who reside in those localities.)

Chief Patron: Houck

Item 342 #1s

Co-Patron(s): Blevins, Colgan, Edwards, Hanger,
Howell, Lambert, Lucas, Miller, Quayle, Wampler

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,411,799	\$1,411,799	GF
	\$288,201	\$288,201	NGF

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$76,519,347".

Page 305, line 17, strike "\$77,563,377" and insert "\$79,263,377".

Page 306, after line 26, insert:

"2. Out of this appropriation, \$1,411,799 from the general fund and \$288,201 from nongeneral funds each year shall be used for the implementation of the statewide, 24-hour 2-1-1 system that will provide information and referrals to health and human services providers throughout the Commonwealth."

Explanation:

(This amendment provides \$1.4 million from the general fund and \$288,201 from nongeneral fund each year to expand the current Information and Referral System to a 2-1-1 System with expanded hours and service. Funding will be used to launch the 2-1-1 system including expanding the hours of operation to 24 hours/seven days a week.)

Chief Patron: OBrien

Item 342 #2s

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$264,484	\$95,889	GF
	\$113,350	\$41,095	NGF

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$75,197,181".

Page 305, line 17, strike "\$77,563,377" and insert "\$77,700,361".

Explanation:

(This amendment provides \$264,484 the first year and \$95,889 the second year from the general fund and \$113,350 the first year and \$41,095 the second year from nongeneral funds to provide funding to establish and operate a Putative Father Registry as required by Senate Bill 534. The bill requires any man who desires to be notified of an adoption proceeding regarding a child he may have fathered to participate in the registry. If he fails to do so, he loses his right to object to the adoption. Future operating costs will be partially offset by a \$50 filing fee.)

Chief Patron: Edwards

Item 342 #3s

Health And Human Resources
Department Of Social Services

FY 06-07
\$769,000

FY 07-08
\$0 GF

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$75,588,347".

Explanation:

(This amendment provides \$769,000 from the general fund the first year to create the Office of Children's Services Ombudsman pursuant to Senate Bill 208. The goal of the ombudsman is to protect children and parents from harmful agency action or inaction; investigate the acts of state and local administrative agencies adversely affecting children; recommend appropriate changes toward the goals of safeguarding the rights of children and parents; and promote higher standards of competency, efficiency, and justice in the administration of child protection and child welfare laws, juvenile justice services, and education of children.)

Chief Patron: Governor Kaine

Item 342 #7g

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$250,000	\$250,000	GF
	2.00	2.00	FTE

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$75,069,347".

Page 305, line 17, strike "\$77,563,377" and insert "\$77,813,377".

Explanation:

(This amendment creates the Office of Faith Based Services within the Department of Social Services. This office will support and coordinate the essential work of faith-based and community organizations, particularly in situations such as natural disasters. In addition, the office will serve as an information clearing house for non-profit groups during an emergency or crisis.)

Chief Patron: Edwards

Item 350 #1s

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Blind And Vision Impaired	\$200,000	\$200,000	GF

Language:

Page 310, line 10, strike "\$10,021,719" and insert "\$10,221,719".
 Page 310, line 10, strike "\$10,021,719" and insert "\$10,221,719".

Explanation:

(This amendment restores \$200,000 from the general fund each year for rehabilitation services for the blind and vision impaired who are age 55 and older).

Chief Patron: Reynolds

Item 358 #1s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$10,000,000	\$10,000,000	GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$35,856,846".
 Page 314, line 14, strike "\$25,556,846" and insert "\$35,556,846".

Explanation:

(This amendment increases funding by \$10.0 million from the general fund each year for Best Management Practices (BMPs) Cost Share Program.)

Chief Patron: Watkins

Item 358 #2s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$805,000 10.00	\$805,000 10.00	GF FTE

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,661,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$26,361,846".

Explanation:

(This amendment provides \$805,000 GF, seven full-time GF positions and three full-time NGF positions to the Natural Heritage Program. The funds and positions would protect and maintain sensitive natural resources sites, protect karst groundwater in western Virginia, and leverage private and federal dollars to further protect the state's resources.)

Chief Patron: Hawkins

Item 358 #3s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$700,000

\$700,000 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,556,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$26,256,846".

Explanation:

(This amendment provides \$1.4 million of general fund support to digitize the soil surveys of some 30 counties. Such surveys are now available in 67 other counties. The federal government requires digitized soils information to qualify an area for the Conservation Security Program, which funds farmers for using good conservation practices on their farms.)

Chief Patron: Lambert

Item 358 #4s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$660,500

\$660,500 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,517,346".

Page 314, line 14, strike "\$25,556,846" and insert "\$26,217,346".

Explanation:

(This amendment provides an additional \$1.3 million of general fund support for the Soil and Water Conservation Districts to work with the agricultural community in carrying out best management practices.)

Chief Patron: Hawkins

Item 358 #5s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$25,000

\$25,000 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$25,881,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,581,846".

Explanation:

(This amendment provides \$50,000 of general fund support to be dedicated to the Smith Mountain Lake Virginia Invasive Species Management Plan upon final actions taken by the Virginia Invasive Species Council.)

Chief Patron: Houck

Item 358 #6s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$30,000

\$30,000 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$25,886,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,586,846".

Explanation:

(This amendment includes \$60,000 GF to support the operations and programs of the Rappahannock River Basin Commission. The Commission deals with issues of common and regional interest along the Rappahannock River. The funds are matched by the participating localities and planning district commissions.)

Chief Patron: Hanger

Item 358 #7s

Co-Patron(s): Obenshain

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$50,000

\$1,350,000 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$25,906,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$26,906,846".

Explanation:

(This amendment includes \$1.4 million GF to repair and rehabilitate dams owned by the Soil and Water Conservation Districts. Districts with the highest priority needs are Headwaters, Mountain Castles and Lord Fairfax.)

Chief Patron: Hanger

Item 358 #8s

Co-Patron(s): Hawkins, Quayle

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$4,400,000 15.00	\$6,400,000 15.00	GF FTE

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$30,256,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$31,956,846".

Explanation:

(This amendment provides \$10.8 million GF and 15 full-time positions to support the Agriculture Water Quality Implementation Action Plan. Most of the funds will be granted to the soil and water conservation districts in the Chesapeake Bay and Southern Rivers watersheds for nonpoint source pollution work. The remaining funds are for the Department of Conservation and Recreation to increase its efforts addressing TMDL issues and for contracting with private nutrient management plan writers to prepare some 550 plans required under the Virginia Pollution Abatement Permit program.)

Chief Patron: Chichester

Item 359 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$12,500,000

\$12,500,000 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$51,550,177".

Page 315, line 55, strike "\$37,960,177" and insert "\$50,460,177".

Page 316, line 48, strike "\$2,500,000" and insert "\$15,000,000".

Page 316, line 49, strike "\$2,500,000" and insert "\$15,000,000".

Explanation:

(This amendment provides \$25.0 million of general fund support for the Virginia Land Conservation Foundation. The money will be used as matching grants in accordance with Chapter 10.2 of Title 10.1 of the Code of Virginia.)

Chief Patron: Hanger

Item 359 #2s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 317, after line 34, insert:

"J. The Director of the Department of Conservation and Recreation, at his discretion, is authorized to accept on behalf of the Commonwealth a gift of property known as Grand Caverns Park from the Upper Valley Regional Park Authority. This property is to be developed into a State Park and the existing facilities are to be demolished or upgraded to State Park standards when a source of funding has been identified for these purposes. The Director is authorized to make the necessary upgrades to the park facilities to meet State Park standards, as funding is available."

Explanation:

(This amendment authorizes the agency to accept Grand Caverns Park located in the Shenandoah Valley into the state park system and to upgrade the park to state park standards upon securing adequate funding.)

Chief Patron: Hanger

Item 359 #3s

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$9,800,000 250.00	\$10,800,000 250.00	GF FTE

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$48,850,177".

Page 315, line 55, strike "\$37,960,177" and insert "\$48,760,177".

Explanation:

(This amendment provides \$20.6 million of general fund support and 250 full-time positions to fully operate and staff Virginia's state parks.)

Chief Patron: Ticer

Item 359 #4s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 316, line 52, strike "F" and insert "F.1."

Page 317, after line 7, insert:

"2. Effective January, 1, 2008, any funds collected under the provisions of paragraph C.1. of Item 435 of this act shall be divided evenly between the Department of Motor Vehicles and the Virginia Land Conservation Fund. Deposits to the Virginia Land Conservation Fund shall be distributed pursuant to § 10.1-1020, Code of Virginia, for the preservation of open-space lands. Once the Department of Motor Vehicles completes implementation of the federal Real ID Act in the Commonwealth, but no later than July 1, 2009, all revenue collected under the provisions of paragraph C.1. of Item 435 shall be deposited to the Virginia Land Conservation Fund."

Explanation:

(This amendment supports the Virginia Land Conservation Foundation by continuing the one-dollar annual fee on the registration by DMV of vehicles and by dedicating this amount to the Virginia Land Conservation Fund.)

Chief Patron: Hanger

Item 359 #5s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$12,500,000

\$12,500,000 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$51,550,177".

Page 315, line 55, strike "\$37,960,177" and insert "\$50,460,177".

Page 316, line 48, strike "\$2,500,000" and insert "\$15,000,000".

Page 316, line 49, strike "\$2,500,000" and insert "\$15,000,000".

Explanation:

(This amendment provides \$25.0 million of general fund support for the Virginia Land Conservation Foundation. The money will be used as matching grants in accordance with Chapter 10.2 of Title 10.1 of the Code of Virginia.)

Chief Patron: Rerras

Item 359 #6s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$26,000

\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,076,177".

Explanation:

(This amendment provides \$26,000 GF to enlarge and provide electricity for the wildlife observation platform at Kiptopeke State Park on Virginia's Eastern Shore.)

Chief Patron: Rerras

Item 359 #7s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$30,000

\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,080,177".

Explanation:

(This amendment provides \$30,000 GF for an additional yurt to be used as guest quarters at Kiptopeke State Park.)

Chief Patron: Puckett

Item 359 #8s

Co-Patron(s): Wampler

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$300,000

\$300,000

GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,350,177".

Page 315, line 55, strike "\$37,960,177" and insert "\$38,260,177".

Page 316, line 17, strike "\$225,000" and insert "\$525,000".

Page 316, line 18, strike "\$225,000" and insert "\$525,000".

Explanation:

(This amendment increases general fund support for the Breaks Interstate Park by \$600,000.)

Chief Patron: Puckett

Item 359 #9s

Co-Patron(s): Wampler

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$300,000

\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,350,177".

Explanation:

(This amendment increases general fund support for the Breaks Interstate Park by \$300,000 to repair one existing water tank and to replace the second water tank.)

Chief Patron: Watkins

Item 361 #1s

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental	\$75,000	\$75,000	GF
Quality	1.00	1.00	FTE

Language:

Page 317, line 51, strike "\$12,452,730" and insert "\$12,527,730".

Page 317, line 51, strike "\$12,414,096" and insert "\$12,489,096".

Explanation:

(This amendment provides \$75,000 from the general fund each year and one full-time position for DEQ to develop a program to safely remove and recycle the mercury switches in vehicles ready to be scrapped. The objective is to reduce the amount of mercury released to the environment.)

Chief Patron: Potts

Item 362 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$60,000

\$0 GF

Language:

Page 318, line 16, strike "\$41,184,871" and insert "\$41,244,871".

Explanation:

(This amendment provides \$60,000 the first year from the general fund to replace obsolete water quality monitoring equipment for use by the Friends of the Shenandoah River.)

Chief Patron: Quayle

Item 362 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$1,020,000

\$1,020,000 GF

Language:

Page 318, line 16, strike "\$41,184,871" and insert "\$42,204,871".

Page 318, line 16, strike "\$41,238,412" and insert "\$42,258,412".

Page 319, after line 7, insert:

"G. Out of this appropriation, \$1,487,500 the first year and \$1,587,500 the second year from the general fund shall be used to match U.S. Army Corps of Engineer funding and other nonstate funding for cleanup projects and wetlands restoration on the Elizabeth River."

Explanation:

(This amendment provides \$3.1 million GF for the state's portion of two sediment remediation projects for the Elizabeth River -- Scuffle Town Creek (construction) and Paradise Creek (feasibility study).)

Chief Patron: Williams

Item 362 #2s

Co-Patron(s): Blevins, Edwards, Hanger, Hawkins,
Lucas, Quayle, Rerras, Stolle, Wagner

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$1,045,000	\$995,000	GF

Language:

Page 318, line 16, strike "\$41,184,871" and insert "\$42,229,871".

Page 318, line 16, strike "\$41,238,412" and insert "\$42,233,412".

Page 319, after line 7, insert:

"G. Out of this appropriation, \$1,045,000 the first year and \$995,000 the second year from the general fund is provided to leverage federal and local support to reduce contaminants that are toxic to fish found in the Elizabeth River."

Explanation:

(This amendment provides about \$1 million GF each year to leverage \$8.9 million in federal and \$1.5 million local support to complete a 10-year project to remove contaminants from the Elizabeth River.)

Chief Patron: Hanger

Item 362 #3s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 318, line 44, strike "C" and insert "C.1."

Page 318, after line 47, insert:

"2. If appropriations designated in subparagraph C.1. are insufficient to completely and comprehensively investigate the potential factors resulting in fish lesions and mortality in the Shenandoah River the provisions of Item 46 A.1. of this act shall take effect."

Explanation:

(This amendment authorizes a sum sufficient for the Shenandoah River fish kill studies.)

Chief Patron: Ruff

Item 362 #4s

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$2,000	\$2,000	GF

Language:

Page 318, line 16, strike "\$41,184,871" and insert "\$41,186,871".

Page 318, line 16, strike "\$41,238,412" and insert "\$41,240,412".

Explanation:

(This amendment provides \$4,000 GF to cover the travel expenses of members of the Roanoke River Basin Advisory Committee for attending meetings.)

Chief Patron: Hawkins

Item 364 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$45,000

\$45,000 GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$296,838,413".

Page 319, line 30, strike "\$67,473,413" and insert "\$67,518,413".

Page 324, line 17, strike "\$20,000 the first year and \$20,000" and insert "\$65,000 the first year and \$65,000".

Explanation:

(This amendment provides \$90,000 to the Tri-County Lake Administrative Commission for water quality monitoring and analysis at Smith Mountain Lake.)

Chief Patron: Lambert

Item 364 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$1,250,000

\$0 GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$298,043,413".

Page 324, line 12, strike "3,750,000" and insert "5,000,000".

Explanation:

(This amendment increases the general fund support for the Richmond City's combined sewer overflow project by \$1.3 million GF to \$5.0 million GF.)

Chief Patron: Bell

Item 364 #3s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 323, line 44, strike "C." and insert "C.1."

Page 324, after line 6, insert:

"2. Out of the \$25,000,000 provided in the subparagraph above, \$15,000,000 shall be designated to the Western Virginia Water Authority to control inflow and infiltration problems and to renovate the sanitary sewer system."

Explanation:

(This amendment designates \$15.0 million of the \$25.0 million in the budget bill slated for wastewater treatment plants outside of the Chesapeake Bay Watershed. The Western Virginia Water Authority, which serves the City and County of Roanoke, would receive the funds to comply with state-mandated water quality requirements.)

Chief Patron: Quayle

Item 364 #4s

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$5,000,000	\$5,000,000	GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$301,793,413".

Page 319, line 30, strike "\$67,473,413" and insert "\$72,473,413".

Explanation:

(This amendment provides \$10.0 million GF for the Brownfields Restoration and Redevelopment Fund. The Fund is administered by the Virginia Resources Authority in accordance with a MOU between DEQ and the Virginia Economic Development Partnership. The funds can be used for assessments, remediation, demolition, development of a remediation plan, and other purposes.)

Chief Patron: Watkins

Item 364 #5s

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$2,500,000

\$0 GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$299,293,413".

Page 324, line 12, strike "3,750,000" and insert "5,000,000".

page 324, line 13, strike "3,750,000" and insert "5,000,000".

Explanation:

(This amendment increases the general fund support for Richmond City's and Lynchburg's combined sewer overflow projects by \$2.5 million GF. This results in an appropriation of \$5.0 million GF for each jurisdiction.)

Chief Patron: Watkins

Item 364 #6s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 323, after line 43, insert:

"7. Out of the amounts appropriated in subparagraph B.1., the Director of the Department of Environmental Quality is authorized to continue to make technical assistance grants to the Virginia Nutrient Credit Exchange Association created pursuant to § 62.1-44.19:17, Code of Virginia. The Department of Environmental Quality shall give priority to reimbursement for any such grants and shall establish conditions applicable to such grants."

Explanation:

(This amendment continues authorization for DEQ to provide financial assistance for nutrient trading as a means of reducing point source pollution.)

Chief Patron: Hawkins

Item 367 #1s

Natural Resources	FY 06-07	FY 07-08	
Department Of Game And Inland Fisheries	\$1,193,339	\$1,293,339	NGF

Language:

Page 325, line 26, strike "\$5,118,529" and insert "\$6,311,868".

Page 325, line 26, strike "\$4,978,588" and insert "\$6,271,927".

Explanation:

(This amendment increases the appropriation for the Department's boating program by \$2.5 million to reflect an increased transfer of general fund revenue to the Game Protection Fund. The revenues are from the 2 percent watercraft sales and use tax. Companion amendments transfer the revenue from the general fund to the Game Protection Fund and increase the estimate of revenue the Department receives from the general fund.)

Chief Patron: Hawkins

Item 367 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Game And Inland
Fisheries

\$25,000

\$25,000 GF

Language:

Page 325, line 26, strike "\$5,118,529" and insert "\$5,143,529".

Page 325, line 26, strike "\$4,978,588" and insert "\$5,003,588".

Explanation:

(This amendment provides \$50,000 from the general fund to support the maintenance and repair of the navigational system at Smith Mountain Lake. Boating traffic at the lake is greater than any other lake in Virginia, and has increased by 45 percent in the last nine years, increasing concerns for the safety of the public.)

Chief Patron: Houck

Item 367 #3s

Natural Resources	FY 06-07	FY 07-08	
Department Of Game And Inland	\$340,000	\$180,000	GF
Fisheries	2.00	2.00	FTE

Language:

Page 325, line 26, strike "\$5,118,529" and insert "\$5,458,529".

Page 325, line 26, strike "\$4,978,588" and insert "\$5,158,588".

Explanation:

(This amendment provides \$520,000 GF and two full-time Game Wardens to be assigned to the DGIF Office in Fredericksburg. The positions are needed to maintain an appropriate level of law enforcement on the Rapidan and Rappahannock Rivers.)

Chief Patron: Hawkins

Item 369 #1s

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 326, line 12, strike "\$16,432,503 the first" and insert "\$17,625,842 the first".

Page 326, line 12, strike "\$16,532,503 the second" and insert "\$17,825,842 the second".

Explanation:

(This amendment acknowledges full receipt of the revenues generated by the 2 percent watercraft sales and use tax to the Department of Game and Inland Fisheries. Companion amendments appropriate additional funding to the department for its boating activities and increase the revenue amount to be transferred from the general fund to the Game Protection Fund.)

Chief Patron: Potts

Item 370 #1s

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$5,150

\$5,150 GF

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$4,264,314".

Page 326, line 35, strike "\$4,110,480" and insert "\$4,115,630".

Explanation:

(This amendment provides \$10,300 from the general fund in 2006-2008 to increase the maintenance payments for the care of Confederate graves in Stonewall Cemetery in Winchester.)

Chief Patron: Quayle

Item 370 #2s

Co-Patron(s): Hawkins, Wagner

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$72,056

\$72,056 GF

1.00

1.00 FTE

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$4,331,220".

Page 326, line 35, strike "\$4,110,480" and insert "\$4,182,536".

Explanation:

(This amendment provides \$144,112 GF and one full-time position for the Department of Historic Resources (DHR) to increase its review of federal construction projects at military installations. Military requests for DHR assistance have increased by 44 percent in four years. BRAC-related activities will further increase the need for project reviews.)

Chief Patron: Norment

Item 370 #3s

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$75,000

\$0 GF

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$4,334,164".

Explanation:

(This amendment provides \$75,000 GF for the City of Williamsburg to develop Redoubt Park, the site of the Battle of Williamsburg during the Civil War, as a tourist project related to the Jamestown 2007 Commemoration. The funds would be matched by the City.)

Chief Patron: Hawkins

Item 370 #4s

Natural Resources	FY 06-07	FY 07-08
Department Of Historic Resources	\$5,000,000	\$0 GF

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$9,259,164".

Page 328, after line 9, insert:

"I. Out of the amounts for Historic and Commemorative Attraction Management \$5,000,000 the first year from the general fund shall be used to establish the Civil War Historic Site Preservation Fund. The Department will make grants to private nonprofit organizations to match federal government and other monies for preservation of any endangered Virginia Civil War historic site listed in the "Report on the Nation's Civil War Battlefields," issued in 1993 by the National Parks Service's Civil War Sites Advisory Commission. Grants from the Civil War Historic Site Preservation Trust Fund shall not exceed fifty percent of the acquisition price of any single property. The sources of federal funds shall include the Civil War Battlefields Preservation Program (P.L. 107-359), the Farm and Ranchland Protection Program (P.L. 107-171), or the Transportation Enhancements Program (P.L. 109-59).".

Explanation:

(This amendment provides \$5.0 million GF to establish a grant program to protect endangered Civil War historic sites. The state funds would be matched by federal dollars or by private nonprofit organizations.)

Chief Patron: Chichester

Item 372 #1s

Natural Resources	FY 06-07	FY 07-08	
Marine Resources Commission	\$20,000	\$20,000	GF

Language:

Page 328, line 29, strike "\$14,485,581" and insert "\$14,505,581".

Page 328, line 29, strike "\$14,485,581" and insert "\$14,505,581".

Page 328, line 50, strike "\$155,000" and insert "\$175,000".

Page 329, line 1, strike "\$155,000" and insert "\$175,000".

Explanation:

(This amendment increases general fund support by \$40,000 for the Potomac River Fisheries Commission.)

Chief Patron: Cuccinelli

Item 376 #1s

Natural Resources

FY 06-07

FY 07-08

Virginia Museum Of Natural History

(\$143,270)

(\$143,270) GF

Language:

Page 330, line 30, strike "\$3,258,472" and insert "\$3,115,202".

Page 330, line 30, strike "\$3,302,604" and insert "\$3,159,334".

Page 330, line 40, before "Out", insert "A."

Page 330, after line 46, insert:

"B. The Board of Trustees is hereby authorized to increase the Museum's admission fee to offset operational costs."

Explanation:

(This amendment reduces the general fund appropriation by \$286,540 for the biennium. Budget language authorizes the Board of Trustees to use admission fees to address operational costs.)

Chief Patron: Puller

Item 377 #1s

Public Safety

Secretary Of Public Safety

Language

Language:

Page 332, line 8, before "The Secretary" insert "A."

Page 332, following line 21, insert:

"B. The Secretary shall present an annual report to the Governor and the General Assembly by November 1 of each year on the status of reentry programs in Virginia, pursuant to his responsibilities under Section 2.2-221.1 of the Code of Virginia."

Explanation:

(This amendment directs the Secretary of Public Safety to present an annual report on reentry programs for offenders being released from correctional facilities.)

Chief Patron: Devolites-Davis

Item 382 #1s

Public Safety

Department Of Correctional
Education

FY 06-07

\$2,700,000

FY 07-08

\$250,000 GF

Language:

Page 334, line 15, strike "\$51,463,262" and insert "\$54,163,262".

Page 334, line 15, strike "\$55,554,005" and insert "\$55,804,005".

Explanation:

(This amendment provides \$2,700,000 the first year and \$250,000 the second year from the general fund for educational materials to accommodate the nearly 7,000 inmates currently on the waiting list for functional literacy classes which are required by Section 22.1-344.1 of the Code of Virginia.)

Chief Patron: Devolites-Davis

Item 382 #2s

Public Safety

Department Of Correctional
Education

FY 06-07

\$6,800,000

FY 07-08

\$7,500,000 GF

Language:

Page 334, line 15, strike "\$51,463,262" and insert "\$58,263,262".

Page 334, line 15, strike "\$55,554,005" and insert "\$63,054,005".

Explanation:

(This amendment provides \$6,800,000 the first year and \$7,500,000 the second year from the general fund for instructional services to accommodate the nearly 7,000 inmates currently on the waiting list for functional literacy classes which are required by Section 22.1-344.1 of the Code of Virginia.)

Chief Patron: Devolites-Davis

Item 382 #3s

Public Safety

FY 06-07

FY 07-08

Department Of Correctional
Education

\$500,000

\$950,000 GF

Language:

Page 334, line 15, strike "\$51,463,262" and insert "\$51,963,262".

Page 334, line 15, strike "\$55,554,005" and insert "\$56,504,005".

Explanation:

(This amendment provides \$500,000 the first year and \$950,000 the second year from the general fund for functional literacy classes in community corrections which are required by Section 22.1-344.1 of the Code of Virginia.)

Chief Patron: Quayle

Item 382 #4s

Public Safety

FY 06-07

FY 07-08

Department Of Correctional
Education

\$225,000

\$250,000 GF

Language:

Page 334, line 15, strike "\$51,463,262" and insert "\$51,688,262".

Page 334, line 15, strike "\$55,554,005" and insert "\$55,804,005".

Explanation:

(This amendment provides \$225,000 the first year and \$250,000 the second year from the general fund to assist prisoners being released from state facilities in obtaining Career Readiness Certificates created under the Education for a Lifetime Program.)

Chief Patron: Hanger

Item 382 #5s

Public Safety

Department Of Correctional
Education

FY 06-07

\$2,700,000

FY 07-08

\$250,000 GF

Language:

Page 334, line 15, strike "\$51,463,262" and insert "\$54,163,262".

Page 334, line 15, strike "\$55,554,005" and insert "\$55,804,005".

Explanation:

(This amendment provides \$2,700,000 the first year and \$250,000 the second year from the general fund for educational materials to accommodate the nearly 7,000 inmates currently on the waiting list for functional literacy classes which are required by Section 22.1-344.1 of the Code of Virginia.)

Chief Patron: Stolle

Item 383 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$4,251,325	\$7,754,441	GF
	13.00	26.00	FTE

Language:

Page 334, line 35, strike "\$77,324,630" and insert "\$81,575,955".

Page 334, line 35, strike "\$78,273,280" and insert "\$86,027,721".

Explanation:

(This amendment provides \$4,251,325 and 13 positions the first year and \$7,754,441 and 26 positions the second year from the general fund, for GPS monitoring and direct supervision for an estimated 460 sex offenders eligible for, but not committed, as sexually violent predators.)

Chief Patron: Stolle

Item 383 #2s

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$166,138	\$166,138	GF
	2.00	2.00	FTE

Language:

Page 334, line 35, strike "\$77,324,630" and insert "\$77,490,768".

Page 334, line 35, strike "\$78,273,280" and insert "\$78,439,418".

Explanation:

(This amendment provides \$166,138 and two positions each year from the general fund for two psychologists to apply the Static-99 risk assessment instrument to sex offenders who are eligible for commitment as sexually violent predators.)

Chief Patron: Puller

Item 383 #3s

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$519,000	\$974,000	GF

Language:

Page 334, line 35, strike "\$77,324,630" and insert "\$77,843,630".

Page 334, line 35, strike "\$78,273,280" and insert "\$79,247,280".

Explanation:

(This amendment provides \$519,000 the first year and \$974,000 the second year from the general fund for an additional five jail reentry programs, through which selected offenders incarcerated within state correctional facilities are transferred to jails closer to their home communities 90 days before their release from incarceration.)

Chief Patron: Puller

Item 383 #4s

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$3,300,000	\$6,700,000	GF

Language:

Page 334, line 35, strike "\$77,324,630" and insert "\$80,624,630".

Page 334, line 35, strike "\$78,273,280" and insert "\$84,973,280".

Explanation:

(This amendment provides \$3,300,000 the first year and \$6,700,000 the second year from the general fund for mental health treatment services for offenders after release from prison, as well as services to prevent offenders on probation from reoffending.)

Chief Patron: Puller

Item 383 #5s

Public Safety

Department Of Corrections

FY 06-07

\$1,100,000

FY 07-08

\$1,100,000 GF

Language:

Page 334, line 35, strike "\$77,324,630" and insert "\$78,424,630".

Page 334, line 35, strike "\$78,273,280" and insert "\$79,373,280".

Explanation:

(This amendment provides \$1,100,000 each year from the general fund for two additional day reporting centers to provide an alternative sanction for offenders who violate the rules of their probation or parole but who do not present a risk to public safety that requires incarceration.)

Chief Patron: Potts

Item 384 #1s

Public Safety

Department Of Corrections

Language

Language:

Page 335, line 26, strike "3." and insert "3.a."

Page 335, following line 29, insert:

"b. Adjustments to previously approved project funding levels for PPEA projects, which had been based on planning study estimates, to conform to the actual project costs as determined by completion of subcontractor buyout."

Explanation:

(This amendment provides authority for the Board of Corrections to approve adjustments to the state share of the capital cost for local and regional jail projects which are being constructed pursuant to the Public Private Education and Infrastructure Act of 2002 (PPEA). The adjustment is necessary to provide for state reimbursement of up to fifty percent of the actual project cost for regional jails and up to 25 percent of the actual project cost for local jails, when the jail project is being developed pursuant to the PPEA. The Board already has similar authority with respect to traditional jail capital projects, when the price as determined by competitive bid exceeds the initial planning estimate.)

Chief Patron: Obenshain

Item 384 #2s

Public Safety

Department Of Corrections

Language

Language:

Page 335, line 26, strike "3." and insert "3.a."

Page 335, following line 36, insert:

"f. The Counties of Page, Rappahannock, Shenandoah and Warren, for a regional jail."

Explanation:

(This amendment provides authority for the Board of Corrections to approve the state share (up to 50 percent) of the capital cost of a new regional jail serving the Counties of Page, Rappahannock, Shenandoah and Warren, conditioned on the approval of a planning study for a regional jail by the participating jurisdictions.)

Chief Patron: Edwards

Item 384 #3s

Public Safety

Department Of Corrections

Language

Language:

Page 335, line 26, strike "3." and insert "3.a."

Page 335, following line 36, insert:

"f. Western Virginia Regional Jail Authority, for a new facility to serve Franklin, Montgomery and Roanoke Counties and the Cities of Salem and Roanoke."

Explanation:

(This amendment adds Roanoke City to the participating jurisdictions in the Western Virginia Regional Jail Authority.)

Chief Patron: Newman

Item 384 #4s

Co-Patron(s): Deeds, Ruff

Public Safety

Department Of Corrections

Language

Language:

Page 335, line 26, strike "3." and insert "3.a."

Page 335, following line 36, insert:

"f. Blue Ridge Regional Jail Authority, for a new facility to replace the Appomattox and Amherst County Jails and to replace the Moneta facility operated by the Authority. Furthermore, the Authority may expand its membership to include Appomattox and Amherst Counties. Notwithstanding the provisions of Section 53.1-82.3 of the Code of Virginia, the Authority shall submit the required community-based corrections plans, facility specifications, and expected financing costs to the Department of Corrections by July 5, 2006. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2007 Session."

Explanation:

(This amendment authorizes the Board of Corrections to approve plans to be submitted by the Blue Ridge Regional Jail Authority for a new facility to replace the Appomattox and Amherst County Jails and the Moneta facility.)

Chief Patron: Puckett

Item 384 #5s

Co-Patron(s): Reynolds

Public Safety

Department Of Corrections

Language

Language:

Page 335, line 26, strike "3." and insert "3.a."

Page 335, following line 36, insert:

"f. New River Valley Regional Jail Authority, for an expansion facility. Notwithstanding the provisions of Section 53.1-82.3 of the Code of Virginia, the Authority shall submit the required community-based corrections plans, facility specifications, and expected financing costs to the Department of Corrections by July 5, 2006. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2007 Session."

Explanation:

(This amendment authorizes the Board of Corrections to approve plans to be submitted by the New River Valley Regional Jail Authority for an expansion facility.)

Chief Patron: Lucas

Item 384 #6s

Co-Patron(s): Reynolds

Public Safety

Department Of Corrections

Language

Language:

Page 335, line 26, strike "3." and insert "3.a."

Page 335, following line 36, insert:

"f. Southside Regional Jail Authority, for an expansion facility of approximately 114 beds. Furthermore, the Authority may expand its membership to include Brunswick and Dinwiddie Counties."

Explanation:

(This amendment authorizes the Board of Corrections to approve plans to be submitted by the New River Valley Regional Jail Authority for an expansion facility of approximately 114 beds.)

Chief Patron: Lucas

Item 384 #7s

Co-Patron(s): Reynolds

Public Safety

Department Of Corrections

Language

Language:

Page 335, line 26, strike "3." and insert "3.a."

Page 335, following line 36, insert:

"f. Brunswick County, in order to proceed in planning for an expansion of secure detention beds required by Brunswick County. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, Brunswick County may submit the required studies as prescribed by the Board of Corrections' Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities, to the Department of Corrections and State Board of Corrections for review. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 Session. Brunswick County shall explore the feasibility of expanding the local detention capacity or joining a regional jail authority or board as part of the planning process. The decision to expand locally or as part of a regional jail authority or board shall be at the discretion of the Brunswick County Board of Supervisors. In conjunction with the decision concerning joining a regional jail authority or board, the Community-Based Corrections Plan shall address the continued operation of the Brunswick County Jail. The decision to continue to operate the Brunswick County Jail shall be at the discretion of the Brunswick County Board of Supervisors."

Explanation:

(This amendment authorizes the Board of Corrections to approve plans to be submitted by the Brunswick County Board of Supervisors for either an expansion of

the existing county jail or a plan to join a regional jail authority or board to provide additional beds.)

Public Safety

Department Of Corrections

Language

Language:

Page 335, line 26, strike "3." and insert "3.a."

Page 335, following line 36, insert:

"f. Brunswick County, in order to proceed in planning for an expansion of secure detention beds required by Brunswick County. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, Brunswick County may submit the required studies as prescribed by the Board of Corrections' Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities, to the Department of Corrections and State Board of Corrections for review. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 Session. Brunswick County shall explore the feasibility of expanding the local detention capacity or joining a regional jail authority or board as part of the planning process. The decision to expand locally or as part of a regional jail authority or board shall be at the discretion of the Brunswick County Board of Supervisors. In conjunction with the decision concerning joining a regional jail authority or board, the Community-Based Corrections Plan shall address the continued operation of the Brunswick County Jail. The decision to continue to operate the Brunswick County Jail shall be at the discretion of the Brunswick County Board of Supervisors."

Explanation:

(This amendment authorizes the Board of Corrections to approve plans to be submitted by the Brunswick County Board of Supervisors for either an expansion of the existing county jail or a plan to join a regional jail authority or board to provide

additional beds.)

Chief Patron: Lambert

Item 384 #9s

Public Safety

Department Of Corrections

Language

Language:

Page 336, following line 13, insert:

"D. Notwithstanding the provisions of Section 53.1-81 of the Code of Virginia, the Board of Corrections may approve or commit additional funds for one-half the cost of construction, enlargement or renovation of a local jail facility when such locality is also a member of a regional jail authority and all contiguous localities are each members of separate regional jail entities."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Quayle

Item 386 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$225,000

\$300,000 GF

Language:

Page 337, line 4, strike "\$804,012,132" and insert "\$804,237,132".

Page 337, line 4, strike "\$853,334,194" and insert "\$853,634,194".

Page 337, following line 31, insert:

4. \$225,000 the first year and \$300,000 the second year for Messages from Mom and Messages from Dad program."

Explanation:

(This amendment provides \$225,000 the first year and \$300,000 the second year from the general fund for the Messages from Mom and Messages from Dad program to provide videotapes from inmates in state correctional facilities to their children.)

Chief Patron: Governor Kaine

Item 386 #5g

Public Safety

Department Of Corrections

Language

Language:

Page 339, line 54, strike "13,460.00" and "13,460.00" and insert:
"13,483.00" and "13,483.00".

Page 339, line 55, strike "252.50" and "252.50" and insert:
"229.50" and "229.50".

Explanation:

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

Chief Patron: Hanger

Item 387 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$2,939,684

\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$63,603,064".

Page 339, line 35, strike "1,319,000" and insert "4,258,684".

Explanation:

(This amendment provides an additional \$2,939,684 the first year from the general fund for the approximately 53 percent state share of the capital cost of a new wastewater treatment plant to be constructed by the Town of Craigsville. An estimated 53 percent of the treatment capacity of the plant is required to serve Augusta Correctional Center.)

Chief Patron: OBrien

Item 386.1 #1s

Public Safety

Department Of Corrections

FY 06-07

\$16,365,557

FY 07-08

\$0 GF

Language:

Page 338, following line 5, insert:

"386.1.

\$16,365,557

\$0

Fund Sources: General

\$16,365,557

\$0."

A. From the appropriation in this Item, \$16,365,557 the first year from the general fund is provided for the estimated net increase in the operating costs of adult correctional facilities resulting from enactment, in the 2006 Session of the General Assembly, of Senate Bill 133.

B. The funds in this Item shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$16,365,557 the first year from the general fund for the estimated corrections fiscal impact of Senate Bill 133, as introduced. This bill increases the penalty for a third or subsequent offense of driving on a suspended or revoked license, from a Class 1 misdemeanor to a Class 6 felony. Senate Bill 133 is projected to require an increase of 701 adult correctional beds, offset by a reduction of 45 local jail beds, by 2012. This amendment is contingent upon final passage of Senate Bill 133.)

Chief Patron: OBrien

Item 386.1 #2s

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$193,789

\$0 GF

Language:

Page 338, following line 5, insert:

"386.1.

\$193,789

\$0

Fund Sources: General

\$193,789

\$0."

A. From the appropriation in this Item, \$193,789 the first year from the general fund is provided for the estimated net increase in the operating costs of adult correctional facilities resulting from enactment, in the 2006 Session of the General Assembly, of Senate Bill 136.

B. The funds in this Item shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4, Code of Virginia."

Explanation:

(This amendment provides \$193,789 the first year from the general fund for the estimated corrections fiscal impact of Senate Bill 136, as introduced. This bill adds grand larceny and carrying a concealed weapon to the list of crimes defined as "predicate criminal acts" associated with criminal street gangs. Senate Bill 136 is projected to require an increase of eight adult correctional beds by 2012. This amendment is contingent upon final passage of Senate Bill 136.)

Chief Patron: Martin

Item 391 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$338,063

\$338,063 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,023,725".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,310,619".

Explanation:

(This amendment provides \$338,063 each year from the general fund to replace federal funds which are expiring for the Chesterfield County Community Corrections Program to support the specialized dual-diagnosis day reporting program for offenders who are both mentally ill and substance abusers.)

Chief Patron: Saslaw

Item 391 #2s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$25,000	\$25,000	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$76,710,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$74,997,556".

Page 343, line 5, strike "75,000" and "75,000" and insert "100,000" and "100,000".

Explanation:

(This amendment provides an additional \$25,000 each year from the general fund for the Fairfax Partnership for Youth, which will raise the annual grant to this organization from \$75,000 to \$100,000 each year.)

Chief Patron: Edwards

Item 391 #3s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$200,000	\$150,000	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$76,885,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,122,556".

Page 343, following line 12, insert:

"J. Included within this appropriation is \$200,000 the first year and \$150,000 the second year from the general fund for the New River Valley Crisis Intervention Team. The department shall provide a report on the feasibility and requirements for utilizing the specialized training program developed by the New River Valley CIT program in selected additional jurisdictions in other regions of Virginia. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committee by September 15, 2006."

Explanation:

(This amendment provides \$200,000 the first year and \$150,000 the second year from the general fund for the New River Valley Crisis Intervention Team, and directs the Department of Criminal Justice Services to study the feasibility of utilizing the training component of this program in other jurisdictions.)

Chief Patron: Houck

Item 391 #4s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$200,000	\$150,000	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$76,885,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,122,556".

Page 343, following line 12, insert:

"J. Included within this appropriation is \$200,000 the first year and \$150,000 the second year from the general fund for the New River Valley Crisis Intervention Team. The department shall provide a report on the feasibility and requirements for utilizing the specialized training program developed by the New River Valley CIT program in selected additional jurisdictions in other regions of Virginia. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committee by September 15, 2006."

Explanation:

(This amendment provides \$200,000 the first year and \$150,000 the second year from the general fund for the New River Valley Crisis Intervention Team, and directs the Department of Criminal Justice Services to study the feasibility of utilizing the training component of this program in other jurisdictions.)

Chief Patron: Howell

Item 391 #5s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$2,000,000	\$2,000,000	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$78,685,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$76,972,556".

Page 343, following line 3, insert:

"3. Included within this appropriation is \$2,000,000 each year from the general fund, to be administered by the Virginia Center for School Safety, for a two-year competitive grant program to improve safety at public colleges and universities in Virginia."

Explanation:

(This amendment provides \$2,000,000 each year from the general fund for a new competitive grant program to improve safety at public colleges and universities in Virginia.)

Chief Patron: Colgan

Item 391 #6s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$200,000 GF

Language:

Page 340, line 33, strike "\$74,972,556" and insert "\$75,172,556".

Page 343, following line 12, insert:

"J. Included within this appropriation is \$200,000 the second year from the general fund, for Youth Corporation, Inc., for youth outreach services."

Explanation:

(This amendment provides \$200,000 the second year from the general fund for Youth Corporation, Inc., for youth outreach services.)

Chief Patron: Ruff

Item 391 #7s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$30,000	\$30,000	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$76,715,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,002,556".

Page 340, line 8, strike "75,000" and insert "105,000".

Page 340, line 9, strike "75,000" and insert "105,000".

Explanation:

(This amendment provides an additional \$30,000 each year from the general fund to oversee and conduct training of law enforcement and first responder personnel in managing persons with Alzheimer's disease or other memory-related impairments.)

Chief Patron: Howell

Item 391 #8s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$0

\$2,094,934 GF

Language:

Page 340, line 33, strike "\$74,972,556" and insert "\$77,067,490".

Page 341, line 30, after "dedicated special revenue" insert: ", and \$2,094,934 the second year from the general fund."

"

Explanation:

(This amendment provides \$2,094,934 the second year from the general fund to offset reductions in federal funds for the Virginia Crime Victim/Witness Fund.)

Chief Patron: Governor Kaine

Item 391 #8g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$712,629

\$712,629 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,398,291".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,685,185".

Explanation:

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services.)

Chief Patron: Stolle

Item 391 #9s

Co-Patron(s): Bell, Deeds, Devolites-Davis, Hanger,
Hawkins, Howell, Locke, Marsh, McDougale, Miller,
Newman, Puller, Reynolds, Ticer, Williams

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$908,280	\$1,547,280	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,593,942".

Page 340, line 33, strike "\$74,972,556" and insert "\$76,519,836".

Page 341, line 32, strike "975,000" and "975,000" and insert "1,883,280" and "2,522,280".

Explanation:

(This amendment provides an additional \$908,280 the first year and \$1,547,280 the second year from the general fund for the Court Appointed Special Advocates, or CASA program.)

Chief Patron: Governor Kaine

Item 391 #9g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$570,037

\$0 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,255,699".

Page 343, after line 12, insert:

"J. Out of this appropriation, \$570,037 the first year from the general fund shall be used to replace expiring federal grants supporting Project Exile programs."

Explanation:

(This amendment provides general fund support to continue local Project Exile programs. Federal grant funds supporting these programs have expired. Project Exile provides for enhanced penalties for illegal possession of a firearm.)

Chief Patron: Houck

Item 391 #10s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$575,000

\$625,000 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,260,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,597,556".

Explanation:

(This amendment provides \$575,000 the first year and \$625,000 the second year from the general fund to establish an integrated system for coordinating the planning and provision of offender transitional and reentry services among and between state, local and nonprofit agencies in order to prepare inmates for successful transition into their communities upon release from incarceration.)

Chief Patron: Houck

Item 391 #11s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$2,750,000	\$3,250,000	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$79,435,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$78,222,556".

Explanation:

(This amendment provides \$2,750,000 the first year and \$3,250,000 the second year from the general fund to restore funding for reentry services.)

Chief Patron: Stolle

Item 391 #12s

Public Safety

Department Of Criminal Justice
Services

FY 06-07

\$2,784,600

FY 07-08

\$2,784,600 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$79,470,262".

Page 340, line 33, strike "\$74,972,556" and insert "\$77,757,156".

Explanation:

(This amendment provides \$2,784,600 each year from the general fund for Boys & Girls Clubs in Virginia to address gang prevention and juvenile delinquency.)

Chief Patron: Stolle

Item 391 #13s

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice	\$458,481	\$540,820	GF
Services	4.00	6.00	FTE

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,144,143".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,513,376".

Page 343, following line 3, insert:

"3. Included within this appropriation is \$458,481 the first year and \$540,820 the second year from the general fund, for the Virginia Center for School Safety, to develop specialized training and standards for campus police and security officers, provide technical assistance, and develop model policies to improve safety at public colleges and universities in Virginia."

Explanation:

(This amendment provides \$458,481 and four positions the first year and \$540,820 and six positions the second year from the general fund for a new program to improve safety at public colleges and universities in Virginia. This amendment is contingent upon final passage of Senate Bill 560.)

Chief Patron: Stolle

Item 391 #14s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$5,500,000

\$0 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$82,185,662".

Explanation:

(This amendment provides \$5,500,000 the first year from the general fund to restore the Intensified Drug Enforcement Act (IDEA) Fund.)

Chief Patron: Norment

Item 391 #15s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$1,984,000

\$1,984,000 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$78,669,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$76,956,556".

Page 341, line 51, strike "21,908,828" and insert \$23,892,828".

Page 341, line 52, strike "21,908,828" and insert \$23,892,828".

Explanation:

(This amendment provides an additional \$1,984,000 each year from the general fund for local community corrections and pretrial release programs.)

Chief Patron: Houck

Item 391 #16s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$500,000

\$750,000 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,185,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,722,556".

Explanation:

(This amendment provides \$500,000 the first year and \$750,000 the second year from the general fund to enable jails and reentry service providers to assist prisoners being released from correctional facilities in obtaining career readiness certificates created under the Education for a Lifetime program.)

Chief Patron: Lambert

Item 391 #17s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$250,000

\$250,000 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$76,935,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,222,556".

Explanation:

(This amendment provides \$250,000 each year from the general fund for the department's Crime Prevention Center. General fund support for the center was eliminated as part of the department's budget reduction in 2002 and the federal funds which have supported crime prevention since that time have been reduced. This amendment is intended to offset the loss of these federal funds.)

Chief Patron: Governor Kaine

Item 393 #1g

Public Safety	FY 06-07	FY 07-08
Department Of Criminal Justice Services	\$3,460,129	\$0 GF

Language:

Page 343, line 18, strike "\$202,879,162" and insert "\$206,339,291".

Page 343, after line 40, insert:

"D. Out of this appropriation, \$3,460,129 the first year from the general fund is provided to hold harmless those localities that would otherwise lose funding as a result of updated input data in the HB599 formula. The department shall conduct a study of the HB599 program to determine if the enabling language and funding formula warrant modification. The agency will report its findings and recommendations to the Secretaries of Public Safety and Finance by September 15, 2006."

Page 343, line 41, strike "D." and insert "E."

Explanation:

(This amendment provides additional general fund support for the House Bill 599 program to prevent localities from losing funds based on the most recent update of the funding formula. In addition, this amendment directs the agency to conduct a study of the House Bill 599 program to determine if the funding formula needs to be revised on policy grounds. Based on the most recent update of the 599 funding formula, a number of localities would receive lower funding than in past years despite an increase in total funding for the 599 program.)

Chief Patron: Governor Kaine

Item 393 #2g

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 343, line 52, after “locality” insert:

“when such corrections are made within the same fiscal year that funds have been withheld”

Explanation:

(This amendment modifies language provided in the introduced budget that allows the Department of Criminal Justice Services to withhold 599 funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be restored upon the satisfactory correction of data error or omission in the fiscal year in which the withholding takes place.)

Chief Patron: Governor Kaine

Item 394 #2g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

-5.00

-5.00 FTE

Language:

Page 344, line 7, strike "63.50" and "63.50" and insert "58.50" and "58.50".

Explanation:

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services.)

Chief Patron: Rerras

Item 401 #1s

Public Safety

Department Of Fire Programs

Language

Language:

Page 346, following line 26, insert:

"B. Included in this appropriation is up to \$600,000 the first year from the general fund for reimbursement of the Bloxom Volunteer Fire Department for the cost of replacing necessary firefighting and rescue equipment destroyed by fire on January 18, 2006. The Executive Director shall determine the amount of state reimbursement required upon satisfactory evidence that all insurance recoveries have been received, and shall provide a report on the final amount of state funds required to cover the loss. Copies of the report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees within ten days of the approval of the final reimbursement by the department."

Explanation:

(This amendment provides up to \$600,000 the first year from the general fund for the Bloxom Volunteer Fire Department in Bloxom, on the Eastern Shore of Virginia. This represents the estimated replacement cost of the firefighting and rescue equipment destroyed by fire on January 18, 2006, less insurance recoveries.)

Chief Patron: Hanger

Item 401 #2s

Public Safety	FY 06-07	FY 07-08	
Department Of Fire Programs	\$122,520	\$122,520	GF

Language:

Page 346, line 6, strike "\$30,304,144" and insert "\$30,426,664".

Page 346, line 6, strike "\$18,304,144" and insert "\$18,426,664".

Page 346, following line 26, insert:

"B. Included in this appropriation is \$122,520 each year from the general fund for the state contribution to the Volunteer Firefighters and Emergency Rescue Workers Service Award Program. A 50 percent local match shall be required for this program."

Explanation:

(This amendment provides \$122,520 each year from the general fund for the state contribution to the Volunteer Firefighters and Emergency Rescue Workers Service Award Program (VOLSAP). This would provide matching funds of \$30 per quarter for each member who has been enrolled in the program for a minimum of two years provided that the locality matches the \$30 per quarter per member contribution.)

Chief Patron: Governor Kaine

Item 402 #1g

Public Safety	FY 06-07	FY 07-08	
Department Of Forensic Science	5.00	5.00	FTE

Language:

Page 347, line 26, strike "305.00" in the first year and insert "310.00".

Page 347, line 26, strike "311.00" in the second year and insert "316.00".

Explanation:

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services.)

Chief Patron: Governor Kaine

Item 402 #2g

Public Safety

Department Of Forensic Science

FY 06-07

(\$712,629)

FY 07-08

(\$712,629) GF

Language:

Page 346, line 34, strike "\$32,478,850" and insert "\$31,766,221".

Page 346, line 34, strike "\$32,136,754" and insert "\$31,424,125".

Explanation:

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services.)

Chief Patron: Governor Kaine

Item 403 #1g

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 350, line 17, strike "2,486.00" and "2,486.00" and insert:
"2,488.00" and "2,488.00"

Page 350, line 18, strike "16.00" and "16.00" and insert "14.00" and "14.00"

Explanation:

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

Chief Patron: Whipple

Item 404 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Juvenile Justice

\$122,116

\$122,116 GF

Language:

Page 347, line 44, strike "\$53,532,939" and insert "\$53,655,055".

Page 347, line 44, strike "\$53,532,939" and insert "\$53,655,055".

Explanation:

(This amendment provides \$122,116 each year from the general fund for the state to provide the 50 percent share of the operating cost of the specialized juvenile court services unit operated by the City of Falls Church for the 17th Juvenile and Domestic Relations District Court, pursuant to Section 16.1-235.B. of the Code of Virginia.)

Chief Patron: Quayle

Item 409 #1s

Co-Patron(s): Wagner, Williams

Public Safety

Department Of Military Affairs

FY 06-07

\$200,000

FY 07-08

\$200,000 GF

Language:

Page 350, line 31, strike "\$3,653,732" and insert "\$3,853,732".

Page 350, line 31, strike "\$3,653,732" and insert "\$3,853,732".

Explanation:

(This amendment provides \$200,000 each year from the general fund for the Commonwealth Challenge program at the State Military Reservation at Camp Pendleton, in the City of Virginia Beach, to continue the current outreach and awareness program to encourage recruitment.)

Chief Patron: Stolle

Item 413 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$202,694	\$202,694	GF
	2.00	2.00	FTE

Language:

Page 352, line 10, strike "\$37,939,098" and insert "\$38,141,792".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,516,621".

Explanation:

(This amendment provides \$202,694 and two positions each year from the general fund for a Systems Analyst and Senior Programmer Analyst to maintain the State Police Sex Offender Registry utilizing a new website and database.)

Chief Patron: Stolle

Item 413 #2s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$220,338	\$228,421	GF
	6.00	6.00	FTE

Language:

Page 352, line 10, strike "\$37,939,098" and insert "\$38,159,436".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,542,348".

Explanation:

(This amendment provides \$220,338 the first year and \$228,421 the second year and six positions each year from the general fund for an Office Manager and five program support technicians to administer the registration process for an estimated 13,265 registered sex offenders.)

Chief Patron: Deeds

Item 413 #3s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$50,000	\$50,000	GF
	1.00	1.00	FTE

Language:

Page 352, line 10, strike "\$37,939,098" and insert "\$37,989,098".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,363,927".

Explanation:

(This amendment provides \$50,000 and one position each year to address the State Police registration requirements mandated by Senate Bill 320, as introduced, which increases the frequency of registration for violent sex offenders from annually to every 90 days. This amendment is contingent upon final passage of Senate Bill 320.)

Chief Patron: Edwards

Item 414 #1s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$12,000,000	\$7,200,000	GF
	120.00	120.00	FTE

Language:

Page 353, line 19, strike "\$202,502,482" and insert "\$214,502,482".

Page 353, line 19, strike "\$202,502,482" and insert "\$209,702,482".

Explanation:

(This amendment provides \$12.0 million the first year and \$7.2 million the second year for 120 new State Troopers to increase highway patrol on Interstate 81.)

Chief Patron: Stolle

Item 414 #2s

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$8,367,705	\$5,321,667	GF
	71.00	71.00	FTE

Language:

Page 353, line 19, strike "\$202,502,482" and insert "\$210,870,187".

Page 353, line 19, strike "\$202,502,482" and insert "\$207,824,149".

Page 354, following line 41, insert:

"H. Included within this appropriation is \$8,367,705 the first year and \$5,321,667 the second year for 71 sworn positions to conduct physical verifications and registry violation investigations for registered sex offenders living in Virginia communities. The department shall designate a minimum of two Senior Troopers in each divisional headquarters to oversee each division's monitoring of sex offender compliance and Sex Offender Registry violation investigations and arrests."

Explanation:

(This amendment provides \$8,367,705 the first year and \$5,321,667 the second year from the general fund and 71 sworn State Police Officers (65 Troopers, five Sergeants, and one First Sergeant) to conduct twice yearly physical verifications and registry violation investigations for an estimated 6,500 registered sex offenders living in Virginia communities. This provides a ratio of one Trooper for every 100 registered sex offenders.)

Chief Patron: Edwards

Item 427 #1s

Transportation

Secretary Of Transportation

Language

Language:

Page 367, after line 22, insert:

"G. In carrying out the provisions of House Bill 446 (2006 Session), the Secretary of Transportation is authorized to use federal planning funds as allowed under federal law."

Explanation:

(This amendment permits the Secretary of Transportation to use federal planning dollars to complete a comprehensive plan for diverting truck traffic on I-81 as authorized in HB 446.)

Chief Patron: Norment

Item 427 #2s

Transportation

Secretary Of Transportation

Language

Language:

Page 367, after line 22, insert:

"G. The Virginia Department of Transportation, with the approval of the Governor and in a form approved by the Attorney General, is hereby authorized to transfer surplus property owned by the Department of Transportation on Route 604 in New Kent County to the County for its purposes."

Explanation:

(This amendment authorizes the transfer of VDOT surplus land on Route 604 in New Kent County to the County. The site is no longer used by VDOT. The County will locate its Public Utility Department on the site. According to VDOT, the property's assessed value is \$235,000.)

Transportation	FY 06-07	FY 07-08	
Secretary Of Transportation	\$3,500,000	\$3,640,000	NGF

Language:

Page 364, line 3, strike "\$685,500" and insert "\$4,185,500".

Page 364, line 3, strike "\$685,500" and insert "\$4,325,500".

Page 367, after line 22, insert:

"G.1. From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund, \$3,500,000 the first year and \$3,640,000 in the second year is included in the appropriation for this Item to fully establish the Intermodal Office as required in § 2.2-229 of the Code of Virginia. Of this amount, \$3,000,000 each year shall be used to support integrated land use and transportation planning. The Office shall work directly with affected Metropolitan Planning Organizations to develop and implement quantifiable and achievable goals relating to congestion reduction, transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled.

2. The Commonwealth Transportation Board may allocate funds for such purposes as part of its annual update to the Six-Year Improvement Program.

3. At the request of the Secretary of Transportation, the Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Intermodal Office, to establish the Office as a separate agency for budget and accounting purposes and to transfer appropriations and positions from other

transportation agencies including those outlined in Item 442 A and Item 446 C of this act.

4. The Director, Department of Planning and Budget, shall report any such actions to the Chairmen of the House Appropriations and Senate Finance Committees within 60 days of any such action being taken."

Explanation:

(This amendment increases the appropriation and fully establishes the Transportation Intermodal Office as required in § 2.2-228 of the Code of Virginia.)

Chief Patron: Wagner

Item 427 #3s

Transportation

Secretary Of Transportation

Language

Language:

Page 367, after line 22, insert:

"G. The Secretary of Transportation shall initiate a study to determine the interest of affected states in the construction of a new Interstate highway (I-99) with terminus points in Wilmington, Delaware and Charleston, South Carolina, and traversing the Delmarva Peninsula, and the eastern portions of the Commonwealth of Virginia and the states of North Carolina and South Carolina. The Secretary shall report his findings by November 30, 2006, to the Chairmen of the Senate Committees on Transportation and Finance and to the Chairmen of the House Committees on Transportation and Appropriations."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cuccinelli

Item 430 #1s

Transportation

Department Of Aviation

FY 06-07

(\$4,500,000)

FY 07-08

(\$500,000) NGF

Language:

Page 368, line 25, strike "\$6,185,690" and insert "\$1,685,690".

Page 368, line 25, strike "\$2,185,690" and insert "\$1,685,690".

Page 368, strike lines 31 through 34.

Explanation:

(This amendment removes a \$5.0 million nongeneral fund appropriation to finance the replacement of the 26-year old King Air aircraft.)

Chief Patron: Norment

Item 435 #1s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 371, line 51, strike "2007" and insert "2008".

Page 371, strike lines 52 through 55.

Page 371, line 56, strike "the federal Real ID Act in the Commonwealth.".

Explanation:

(This amendment extends the sunset clause for the Jamestown-Yorktown Foundation to use Virginia 400th anniversary funds to December 31, 2008.)

Transportation	FY 06-07	FY 07-08	
Department Of Motor Vehicles	\$10,000,000	\$10,400,000	NGF

Language:

Page 370, line 29, strike "\$59,578,911" and insert "\$69,578,911".

Page 370, line 29, strike "\$63,949,007" and insert "\$74,349,007".

Page 372, after line 3, insert:

"D. Included in the appropriation for this item is \$10,000,000 the first year and \$10,400,000 the second year to be used to implement federal Real ID requirements and other improvements in information technology needed to enhance the security of the issuance of drivers' licenses. The source of this appropriation is the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into the Commonwealth Transportation Fund."

Explanation:

(This amendment provides additional funds to support information technology needs in the agency. It is part of the Governor's transportation initiative.)

Chief Patron: Ticer

Item 435 #2s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 371, strike lines 52 through 59.

Page 372, strike lines 1 through 3.

Page 371 line 52 insert:

"5. Effective January 1, 2008, funds collected under the provisions of paragraph C.1. of this Item shall be used to support the information technology initiatives of the Department of Motor Vehicles and implementation of the federal Real ID in the Commonwealth. Any funds collected under the provisions of paragraph C.1. of this Item shall be divided evenly between the Department of Motor Vehicles and the Virginia Land Conservation Fund. Deposits to the Virginia Land Conservation Fund shall be distributed pursuant to § 10.1-1020, Code of Virginia, and the provisions of Item 359, paragraph F.2., of this act. Once the Department of Motor Vehicles completes implementation of the federal Real ID Act in the Commonwealth, but no later than July 1, 2009, all revenue collected under the provisions of paragraph C.1. of this Item shall be deposited to the Virginia Land Conservation Fund."

Explanation:

(This amendment supports the Virginia Land Conservation Foundation by continuing the one-dollar annual fee on the registration by DMV and by dedicating this amount to the Foundation.)

Chief Patron: Colgan

Item 437 #1s

Transportation

Department Of Rail And Public
Transportation

FY 06-07

\$3,000,000

FY 07-08

\$0 GF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$227,580,850".

Explanation:

(This amendment provides \$3.0 million of general fund support for preliminary engineering and environmental assessment studies for extension of VRE services to the Gainesville/Haymarket area.)

Chief Patron: Rerras

Item 437 #2s

Transportation

FY 06-07

FY 07-08

Department Of Rail And Public
Transportation

\$6,200,000

\$0 GF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$230,780,850".

Explanation:

(This amendment provides \$6.2 million GF to the Norfolk Electric Transit bus system for 24 new hybrid-electric vehicles. The vehicles will permit expansion of service to residential and commercial neighborhoods as well as connect NSU, ODU and Tidewater Community College.)

Chief Patron: Locke

Item 437 #3s

Co-Patron(s): Norment, Williams

Transportation

FY 06-07

FY 07-08

Department Of Rail And Public
Transportation

\$6,200,000

\$0 GF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$230,780,850".

Page 374, after line 35, insert:

"E. Out of this appropriation, \$6,200,000 from the general fund the first year is provided for Hampton Roads Transit to purchase and maintain 12 hybrid-electric vehicles for planned shuttle services."

Explanation:

(This amendment provides \$6.2 million GF in the first year for the purchase of 12 hybrid-electric shuttle vehicles in the Hampton Roads region.)

Chief Patron: Colgan

Item 437 #4s

Co-Patron(s): Whipple

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$100,000,000	\$100,000,000	NGF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$324,580,850".

Page 372, line 38, strike "\$180,180,850" and insert "\$280,180,850".

Page 374, after line 35, insert:

"E. Out of this appropriation, \$100,000,000 in dedicated nongeneral fund revenues is provided each year to support 95 percent of eligible transit operating expenses."

Explanation:

(This amendment appropriates \$100 million NGF each year for mass transit. Section 33.1-46.1, *Code of Virginia*, permits the Commonwealth Transportation Board to use highway aid funds to support mass transit if the region's transportation needs would be better served through mass transit.)

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$85,100,000	\$123,850,000	NGF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$309,680,850".

Page 372, line 38, strike "\$180,180,850" and insert "\$304,030,850".

Page 373, line 21, after "A.1.," strike "\$32,763,761" and insert "\$117,863,761".

Page 373, line 22, after "and" strike "\$33,969,773" and insert "\$157,819,773".

Page 373, line 24, after "Assistance." insert:

"Of this amount, \$85,100,000 the first year and \$123,850,000 the second year shall be from increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into the Mass Transit Trust Fund."

Page 373, line 36, after "program." strike the remainder of the line.

Page 373, strike lines 37 through 40.

Page 373, after line 51, insert:

"c. Such funds deposited as set out in this paragraph each year are to be in addition to and shall not diminish the amounts provided to mass transit as the local share. As a condition of receiving such funding, no locality may reduce its total contribution to mass transit below the amount provided in fiscal year 2006. Any funds not required to be allocated to achieve the purpose outlined in § 58.1-638 A.4.f. of the Code of Virginia shall be allocated by the Commonwealth Transportation Board for Formula Assistance for distribution under that program."

Explanation:

(This amendment provides additional funds to support local mass transit

programs, as part of the Governor's transportation initiative.)

Chief Patron: Puckett

Item 437 #5s

Co-Patron(s): Whipple

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public	\$30,000	\$30,000	GF
Transportation	\$0	\$0	NGF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$224,610,850".

Page 372, line 38, strike "\$180,180,850" and insert "\$180,210,850".

Explanation:

(This amendment provides \$30,000 from the general fund each year to lower the local match requirement for public transportation services in the Town of Pulaski and Pulaski County from 35 to 20 percent.)

Chief Patron: Reynolds

Item 438 #1s

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$3,000,000	\$3,000,000	GF

Language:

Page 374, line 36, strike "\$36,400,000" and insert "\$39,400,000".

Page 374, line 36, strike "\$27,900,000" and insert "\$30,900,000".

Page 374, line 50 after "year", insert "from the Commonwealth Transportation Fund and \$3,000,000 the first year from the general fund".

Page 374, line 51, after "year", insert "from the Commonwealth Transportation Fund and \$3,000,000 the second year from the general fund.".

Explanation:

(This amendment provides \$6.0 million from the general fund in 2006-2008 to increase rail service for agricultural and manufacturing businesses in rural areas of the state.)

Chief Patron: Reynolds

Item 438 #2s

Transportation

Department Of Rail And Public
Transportation

FY 06-07

\$1,000,000

FY 07-08

\$1,000,000 NGF

Language:

Page 374, line 36, strike "\$36,400,000" and insert "\$37,400,000".

Page 374, line 36, strike "\$27,900,000" and insert "\$28,900,000".

Page 374, line 50, strike "\$3,000,000 the first" and insert "\$4,000,000 the first".

Page 374, line 50, strike "\$3,000,000 the second" and insert "\$4,000,000 the second".

Explanation:

(This amendment increases the amounts available for rail access projects by \$1.0 million in Commonwealth Transportation Funds each year. A total of \$4.0 million would be available for rail projects each year.)

Chief Patron: Hawkins

Item 438 #3s

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$3,000,000	\$3,000,000	GF

Language:

Page 374, line 36, strike "\$36,400,000" and insert "\$39,400,000".

Page 374, line 36, strike "\$27,900,000" and insert "\$30,900,000".

Page 374, line 50, strike "\$3,000,000 the first year and \$3,000,000 the second" and insert "\$6,000,000 the first year and \$6,000,000 the second".

Explanation:

(This amendment provides \$6.0 million of general fund support for the Shortline Rail Preservation Program. The program assists the nine shortline railroads in the state through matching grants. Some 15 percent of the state's 3,365 railroad track miles are operated by shortline railroads. These railways serve the agribusiness and manufacturing industries.)

Chief Patron: Wampler

Item 438 #4s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 375, after line 13, insert:

"C. The Department shall establish a passenger rail project to assist in the alleviation of congestion on the state's Interstate and highway system of roads. This project will provide passenger rail service between the Cities of Bristol and Richmond, and Washington, D.C."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cuccinelli

Item 439 #1s

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	-5.00	-5.00	FTE

Language:

Explanation:

(This amendment reduces the agency's position level by five positions to a new department total of 50. The five positions are assigned to the Dulles Corridor Metrorail Project.)

Chief Patron: Stolle

Item 439 #2s

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$10,000,000	\$0	GF

Language:
 Page 375, line 15, strike "\$166,154,324" and insert "\$176,154,324".

Explanation:
 (This amendment provides \$10.0 million to be divided evenly between the Cities of Norfolk and Virginia Beach. The cities will use the funds to purchase right-of-way (abandoned rail track) from Norfolk Southern. The rail connects the two localities.)

Chief Patron: Howell

Item 439 #3s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 375, after line 35, insert:

"D. After the Dulles Corridor Metrorail Project is concluded with rail service to Dulles Airport, noise reduction barriers for the Hallcrest cluster shall be provided."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 442 #1s

Transportation

Department Of Transportation

Language

Language:

Page 377, after line 23, insert:

"B. Contingent upon passage of Senate Bill 699 (2006 Session), the Commissioner shall be responsible for implementing the legislation's provisions. If resources are needed in addition to the appropriations included in this act, the Commissioner shall develop and submit a budget request for the 2007 Session to the Secretary of Transportation and the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment assigns responsibility for carrying out the provisions of SB 699 to the VDOT Commissioner. If additional resources are needed, then the Commissioner is directed to submit a budget request for consideration by the 2007 Session.)

Chief Patron: Houck

Item 442 #2s

Transportation

Department Of Transportation

FY 06-07

\$2,000,000

FY 07-08

\$0 GF

Language:

Page 376, line 9, strike "\$29,465,389" and insert "\$31,465,389".

Page 377, after line 23, insert:

"B. Out of the amounts for Ground Transportation Planning and Research, \$2,000,000 the first year from the general fund shall be available for land use and transportation training for planning district commissions and the Department. The training will focus on improving local government review of the transportation impacts of proposed development; assessing the impact of proposed development on the Commonwealth's transportation network of roads, rail and transit; and analyzing the cumulative effects of build-out in localities on transportation."

Explanation:

(This amendment provides \$2.0 million GF to improve state and local transportation planning, specifically in assessing the impacts of development on transportation infrastructure.)

Chief Patron: Hawkins

Item 443 #1s

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$15,000,000	\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,987,525,260".

Page 378, line 19, strike "\$15,000,000" and insert "\$30,000,000".

Explanation:

(This amendment increases general fund support for the Western Freeway Rail Relocation project in the cities of Chesapeake and Portsmouth by \$15.0 million. The budget bill, as introduced, includes \$15.0 million for the project. The amendment provides the amount needed to complete the entire project.)

Chief Patron: Quayle

Item 443 #2s

Co-Patron(s): Locke, Lucas

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$1,500,000	\$0	GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,974,025,260".

Explanation:

(This amendment provides \$1.5 million GF to VDOT for the construction of a 3000-foot sound wall barrier to protect residents along West Norfolk Road who will be exposed to noise decibels equalling or exceeding those levels determined by FHWA and VDOT as having impact.)

Chief Patron: Colgan

Item 443 #3s

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. To encourage local governments to administer and manage road construction projects and to prevent cash flow issues from delaying critical projects, the project management agreements entered into by the Department with local governments to construct improvements funded through the State-Local Partnership Program shall to the greatest extent possible provide state funds on an advanced basis to local governments rather than of providing such financial assistance on a reimbursement basis."

Explanation:

(This amendment encourages VDOT to award funds prospectively to local governments for projects agreed to under the State-Local Partnership Program. Current policy uses a reimbursement scheme.)

Chief Patron: Wampler

Item 443 #4s

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$400,000	\$0	GF

Language:
 Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,972,925,260".

Explanation:
 (This amendment provides \$400,000 GF to complete the vehicle right-of-way acquisition, construct, and sign 22-miles of trail at the Jack Kestner Natural Area.)

Chief Patron: Hanger

Item 443 #5s

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. It is the intent of the General Assembly that the Department address urgently needed improvements to the Interstate Route 81 Corridor by expeditiously taking the following actions: (i) plan for and construct capacity improvements consistent with state funding, federal funding and compliant with the national Environmental Policy Act process; (ii) direct federal highway construction aid available to Virginia under the federal SAFETEA-LU and other federal legislation to the construction of dedicated nonseparated, nontoll truck lanes on Interstate Route 81, including, where needed in areas of high congestion, to assist trucks in climbing steep grades; and (iii) plan and develop, with the cooperation of the Virginia Department of Rail and Public Transportation, a rail project that will have the effect of reducing the number of trucks traveling the Interstate 81 Corridor, provided that rail projects are not funded from the Transportation Trust Fund, and, that tolls shall not be imposed on either passenger or commercial vehicles to finance Interstate Route 81 improvements unless tolls are placed only on newly constructed lanes, and use of the existing lanes of Interstate Rout 81 remains unrestricted for all vehicles."

Explanation:

(This amendment expresses legislative intent regarding the reconstruction of the I-81 corridor -- (1) planning and improvements must be consistent with NEPA; (2) federal dollars estimated at \$141.5 million and matching state dollars estimated at \$35.4 million should focus on projects in areas of highest congestion and on projects

to assist trucks with climbing steep grades; (3) VDOT and DRPT need to collaborate on ways to move truck traffic onto rails; and (4) tolls shall be limited to new facilities and not to existing facilities.)

Chief Patron: OBrien

Item 443 #6s

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$4,175,000	\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,976,700,260".

Explanation:

(This amendment provides \$4.2 million GF for VDOT to construct a second commuter parking lot on Horner Road in Prince William County. The site is expected to hold some 835 parking spaces.)

Chief Patron: Wampler

Item 443 #7s

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. The Department shall develop a report detailing the status of the Coalfields Expressway that includes a financial plan for completing each phase of the project and for identifying the cost of each phase and the source of revenue to pay for said costs. In addition, the report shall include the schedules for each phase of the project, including any environmental impact studies required under NEPA because of changes to the Expressway's route. The Department shall submit the report by November 30, 2006, to the Secretary of Transportation and to the Chairmen of the Senate Committees on Transportation and Finance and to the Chairmen of the House Committees on Transportation and Appropriations."

Explanation:

(This amendment requires the Department of Transportation to submit a status report on the Coalfields Expressway.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$506,600,000	\$539,000,000	NGF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$2,479,125,260".

Page 377, line 24, strike "\$1,688,525,260" and insert "\$2,227,525,260".

Page 377, after line 53, insert:

"2. From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund and included within the amount appropriated in this Item for Dedicated and Statewide Construction is \$25,000,000 the first year and \$50,000,000 the second year for allocation by the Commonwealth Transportation Board for projects and programs that maintain mobility and level of service goals in designated transportation corridors through access management, land management, and spot improvements.

3. From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund and included within the amount appropriated in this Item for Dedicated and Statewide Construction is \$50,000,000 the first year and \$67,500,000 the second year, which shall be deposited into the Transportation Partnership Opportunity Fund. Grants and loans from this Fund shall further the goals identified by the Metropolitan Planning Organizations under Item 427 G. 1. of this act. The department shall dedicate an additional eleven positions to further the expedited use of the Public-Private Transportation Act and other tolling opportunities throughout the Commonwealth. The department may also procure private sector expertise in negotiation, procurement, valuation, and other related technical skills for the same

purpose."

Page 377, line 54, strike "2." and insert "4."

Page 378, line 7, strike "3." and insert "5."

Page 378, line 18, strike "4." and insert "6."

Page 378, after line 26, insert"

"7 . Included in the appropriations in this Item for the primary, secondary, and urban construction service areas is \$369,100,000 the first year and \$354,000,000 the second year from the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund and allocated pursuant to § 33.1-23.1 B of the Code of Virginia."

Page 378, line 27, after "B." strike the remainder of the line.

Page 378, strike lines 28 through 32, and insert:

"1. From the increased revenues dedicated to transportation during the 2006 General Assembly and deposited into the Priority Transportation Fund, \$50,000,000 the first year and \$50,000,000 the second year shall be allocated to localities for the purposes outlined in § 33.1-23.05 of the Code of Virginia.

2. To encourage local governments to systematically link land use and transportation planning, to assume responsibility for the maintenance and construction of non-interstate transportation facilities, and to provide staffing and cash flow support to such localities that assume this responsibility, an additional \$27,500,000 in the first year and \$32,500,000 in the second year from the increased revenues dedicated to transportation during the 2006 Session of the General Assembly shall be allocated by the Commonwealth Transportation Board to finance up to 50 percent of such activities."

Explanation:

(This amendment provides additional funding for local, regional, and private partnerships, and improved coordination with land use activities, and addresses the

funding impact to the highway construction program from fully funding maintenance with new revenues. This is part of the Governor's transportation initiative.)

Chief Patron: Stosch

Item 444 #1s

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E. Should federal law be changed to permit privatization of rest area operations, the Department is hereby authorized to accept or solicit proposals for their development and/or operation under the Public Private Transportation Act."

Explanation:

(This amendment authorizes VDOT to accept or solicit PPTA proposals to develop and/or operate rest areas along the state's Interstate Highways, if Congress enacts legislation to permit such projects.)

Chief Patron: Edwards

Item 444 #2s

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$100,000

\$0 GF

Language:

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,107,437,368".

Explanation:

(This amendment provides \$100,000 from the general fund to carry out the provisions of SB 213 (2006 Session). The bill creates the O. Winston Link Trail to celebrate Virginia's railroad heritage. The appropriation covers VDOT's costs to place and maintain signs.)

Chief Patron: Stosch

Item 444 #3s

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 17, insert:

"4. The Department shall seek replacement property for land used as a maintenance facility known as Short Pump Area Headquarters in Western Henrico County due to the decreased utility of the site and due to the value of the land having exceeded the current operations as the highest and best use of the property. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by December 6, 2006, on efforts to relocate this facility and to make this land available for the highest and best use."

Explanation:

(This amendment is self-explanatory.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$64,963,630	\$111,759,149	NGF

Language:

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,172,300,998".

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,219,096,517".

Page 378, line 49, after "(60401)", strike the line and insert "\$169,460,433 \$176,388,856".

Page 378, line 50, after "(60402)", strike the line and insert "\$280,120,315 \$291,385,730".

Page 378, line 51, after "(60403)", strike the line and insert "\$471,330,701 \$490,601,150".

Page 378, line 52, after "(60404)", strike the line and insert "\$147,334,769 \$153,358,581".

Page 378, line 54, after "(60405)", strike the line and insert "\$104,234,780 \$107,362,200".

Explanation:

(This amendment corrects errors in the budget bill as introduced. The technical changes include the correct allocations for the VDOT highway system maintenance program.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$10,000,000	\$10,000,000	NGF

Language:

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,117,337,368".

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,117,337,368".

Page 379, line 13, after "optimization.", insert:

" From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund, an additional \$10,000,000 each year shall be provided for these purposes."

Page 379, line 18, strike "October" and insert "July".

Explanation:

(This amendment increases the appropriation for operational activities undertaken by the department to improve mobility, safety, travel time reliability, and security of the transportation system.)

Chief Patron: Governor Kaine

Item 444 #7g

Transportation

FY 06-07

FY 07-08

Department Of Transportation

-123.00

-123.00 FTE

Language:

Page 386, line 7, strike "9,945.00" and "9,945.00" and insert:
"9,822.00" and "9,822.00".

Page 386, line 8, strike "9,945.00" and "9,945.00" and insert:
"9,822.00" and "9,822.00".

Explanation:

(This amendment reduces the authorized position level for the Virginia Department of Transportation by 123 positions to equal expected position operating levels.)

Chief Patron: Governor Kaine

Item 444 #8g

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$64,963,630	\$111,759,149	NGF

Language:

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,172,300,998".
Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,219,096,517".

Explanation:

(This amendment makes technical adjustments to reflect needed increases in the appropriations for the maintenance program based on the most recent revenue forecast.)

Chief Patron: Reynolds

Item 446 #1s

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$1,000,000	\$1,000,000	NGF

Language:

Page 380, line 5, strike "\$313,912,100" and insert "\$314,912,100".

Page 380, line 5, strike "\$313,912,100" and insert "\$314,912,100".

Page 380, line 24, strike "\$7,000,000 the first" and insert "\$8,000,000 the first".

Page 380, line 24, strike "\$7,000,000 the second" and insert "\$8,000,000 the second".

Explanation:

(This amendment increases the amount available from \$7.0 million to \$8.0 million each year for Industrial Access Roads projects.)

Chief Patron: Reynolds

Item 446 #2s

Transportation

Department Of Transportation

Language

Language:

Page 380, line 22, strike "B" and insert "B.1."

Page 380 after line 30, insert:

"2. The grant made on October 9, 2001, by the Department of Transportation to Floyd County under the provisions of § [33.1-221](#) of the Code of Virginia is hereby extended until March 30, 2007."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Governor Kaine

Item 446 #2g

Transportation

	FY 06-07	FY 07-08	
Department Of Transportation	\$14,666,285	\$25,299,652	NGF

Language:

Page 380, line 5, strike "\$313,912,100" and insert "\$328,578,385".

Page 380, line 5, strike "\$313,912,100" and insert "\$339,211,752".

Explanation:

(This amendment makes technical adjustments to reflect needed adjustments in the appropriations for financial assistance to localities for maintenance and access roads based on the most recent revenue forecast.)

Chief Patron: Hawkins

Item 446 #3s

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$14,666,285	\$25,299,652	NGF

Language:

Page 380, line 5, strike "\$313,912,100" and insert "\$328,578,385".

Page 380, line 5, strike "\$313,912,100" and insert "\$339,211,752".

Page 380, line 7, strike the first instance of "245,617,900" and insert "271,684,185".

Page 380, line 7, strike the second instance of \$245,617,900" and insert "282,551,552".

Page 380, line 9, strike the first instance of "39,310,500" and insert "40,883,000".

Page 380, line 9, strike the second instance of "39,310,500" and insert "42,518,300".

Page 380, line 11, strike the first instance of "18,283,700" and insert "16,011,200".

Page 380, line 11, strike the second instance of "18,283,700" and insert "14,141,900".

Page 380, strike lines 12 and 13.

Explanation:

(This amendment reflects the necessary nongeneral fund adjustments required to allocate funds to localities for road maintenance in the 2006-08 biennium. This amendment is technical in nature.)

Chief Patron: Wampler

Item 447 #1s

Transportation

Department Of Transportation

Language

Language:

Page 382, after line 12, insert:

"3. The Commissioner shall report on or before July 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the cash balances in the Route 58 Corridor Development Fund. In addition, the report shall include the following: (i) allocations and expenditures from the Fund for the preceding fiscal year by project and district; (ii) a comparison of actual spending to allocations by projects and district; and (iii) a six-year plan for planned future expenditures from the Fund by project and district."

Explanation:

(This amendment requires VDOT to report on the status of the Route 58 Corridor Program and its Development Fund, including the Fund's cash balance, planned spending by district, actual spending by district, and planned expenditures over a six-year period.)

Chief Patron: Governor Kaine

Item 448 #1g

Transportation

Department Of Transportation

Language

Language:

Page 386, after line 2, insert:

"I. Out of the amounts for General Management and Direction, allocations shall be provided to support the capital lease agreement pursuant to Item C-319 of this act. An amount estimated at \$3,500,000 the first year and \$8,000,000 the second year shall be provided from Commonwealth Transportation Funds.".

Explanation:

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County.)

Transportation	FY 06-07	FY 07-08	
Virginia Port Authority	\$15,000,000	\$14,000,000	NGF

Language:

Page 386, line 36, strike "\$56,626,635" and insert "\$71,626,635".

Page 386, line 36, strike "\$57,180,143" and insert "\$71,180,143".

Page 389, after line 9, insert:

"D. Out of the amounts appropriated in this Item, \$15,000,000 the first year and \$14,000,000 the second year from the Priority Transportation Fund is authorized for the preliminary engineering and design of the Craney Island Marine Terminal. The source of these funds is the increased revenues dedicated to transportation during the 2006 Session of the General Assembly. The Director, Department of Planning and Budget shall take any necessary actions to effectuate such purpose."

Explanation:

(This amendment provides funds to begin the engineering and design work for the Craney Island Marine Terminal. These funds are part of the Governor's transportation initiative.)

Chief Patron: OBrien

Item 455.1 #2s

Transportation	FY 06-07	FY 07-08	
Board of Towing and Recovery	\$350,000	\$350,000	NGF
Operations	3.00	3.00	FTE

Language:

Page 389, after line 32

"455.1. Towing and Recovery Operations	\$350,000	\$350,000
Fund Sources: Special	\$350,000	\$350,000."

"Contingent upon passage of Senate Bill 134 (2006 Session), the Department of Treasury shall provide a treasury loan of up to \$350,000 the first year and of up to \$350,000 the second year for the operations of the Board of Towing and Recovery Operations. Revenues received during the biennium and which are due to the Board in accordance with provisions of Senate Bill 134 shall be used to repay any treasury loans made to the Board. Any treasury loan made shall be in compliance with § 4-3.02 of this act."

Explanation:

(This amendment establishes the appropriation for the Board of Towing and Recovery Operations created under SB 134. Language authorizes the use of a treasury loan to fund the Board's operations until the Board's fee structure and fee collection processes are sufficient. It is anticipated that the Board will be self-funding before the close of the 2006-2008 biennium.)

Chief Patron: Governor Kaine

Item 457 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 390, line 45, after “value”, insert:

“for credits earned in taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned in taxable years beginning on and after January 1, 2002”.

Line 46, after “10”, insert “or 15”.

Explanation:

(This amendment corrects language to reflect the portion of the coalfield employment enhancement tax credit revenue stream that goes to the Virginia Coalfields Economic Development Authority in current law.)

Chief Patron: Watkins

Item 458 #1s

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$7,757,324	\$7,757,324	GF

Language:

Page 391, line 2, strike "\$46,971,974" and insert "\$54,729,298".

Page 391, line 2, strike "\$49,912,436" and insert "\$57,669,760".

Page 368, line 49, strike "\$12,618,960" and insert "\$20,376,284".

Page 368, line 49, strike "\$12,777,019" and insert "\$20,534,343".

Explanation:

(This amendment provides \$7.8 million each year from the general fund to the Virginia Tobacco Settlement Fund. This funding represents the total amount previously transferred out of the Fund to the general fund in fiscal year 2003. These funds are used to support teen smoking prevention and health promotion programs.)

Chief Patron: Quayle

Item 461 #1s

Central Appropriations
Central Appropriations

FY 06-07
\$157,366

FY 07-08
\$157,366 GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$124,992,892".

Page 396, line 1, strike "\$172,094,188" and insert "\$172,251,554".

Page 403, following line 38, insert:

"Q. Out of the amounts for Compensation Supplements shall be paid \$157,366 the first year and \$156,366 the second year from the general fund to increase the salaries of attorneys employed in the office of the Attorney General by \$1,000 per annum."

Explanation:

(This amendment provides \$157,366 GF the first year and \$157,366 GF the second year to increase the salaries of attorneys employed in the office of the Attorney General by \$1,000 per annum.)

Chief Patron: Stolle

Item 461 #2s

Co-Patron(s): Colgan, Houck, Howell, Lambert,
Norment, Potts, Quayle, Saslaw, Watkins

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$1,795,120	\$1,795,120	GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$126,630,646".

Page 396, line 1, strike "\$172,094,188" and insert "\$173,889,308".

Page 403, following line 38, insert:

"Q. Out of the amounts for Compensation Supplements shall be paid \$1,795,120 the first year and \$1,795,120 the second year from the general fund to increase the salaries of attorneys employed by the Virginia Indigent Defense Commission by 7.0 percent effective July 1, 2006."

Explanation:

(This amendment provides \$1.8 million GF each year to increase the salaries of attorneys employed by the Virginia Indigent Defense Commission by 7.0 percent effective July 1, 2006.)

Chief Patron: Hawkins

Item 461 #3s

Central Appropriations

Central Appropriations

Language

Language:

Page 403, following line 38, insert:

"Q. Notwithstanding any other provision of law, the health insurance credit for retired teachers shall be \$4.00 per year of service effective July 1, 2006.

Explanation:

(This amendment increases the health insurance credit for retired teachers from \$2.50 per year of service to \$4.00 per year of service effective July 1, 2006. The annual cost of this provision will be approximately \$9.0 million GF and \$13.4 million from local school divisions. Since the VRS sets rates once a biennium these cost will not be paid until FY 2009.)

Chief Patron: Hawkins

Item 461 #4s

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$475,000	\$475,000	GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$125,310,526".

Page 396, line 1, strike "\$172,094,188" and insert "\$172,569,188".

Page 403, following line 38, insert:

"Q. Out of the amounts for Compensation Supplements shall be paid \$475,000 the first year and \$475,000 the second year from the general fund to increase the salaries for employees of the Marine Resources Commission by 5.0 percent effective July 1, 2006."

Explanation:

(This amendment provides \$475,000 GF each year to increase the salaries for employees of the Marine Resources Commission by 5.0 percent effective July 1, 2006.)

Chief Patron: Reynolds

Item 462 #1s

Central Appropriations
Central Appropriations

FY 06-07
\$890,000

FY 07-08
\$890,000 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,510,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$44,890,000".

Page 408, after line 29, insert:

"T. Out of the amounts in this Item shall be provided an amount estimated at \$890,000 the first year and \$890,000 the second year from the general fund for the Virginia Horse Center Foundation (Title 3.1, Chapter 4.6, Code of Virginia.)

Explanation:

(This amendment provides \$890,000 from the general fund each year to fund the "original" debt of the Horse Center. Debt issues related to the expansion of the Center are not included in the budget amendment.)

Chief Patron: Watkins

Item 462 #2s

Central Appropriations
Central Appropriations

FY 06-07
\$542,500

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,162,500".

Explanation:

(This amendment provides \$542,500 GF the first year to provide independent quality control for the update of the Virginia Base Map Program.)

Chief Patron: Watkins

Item 462 #3s

Central Appropriations
Central Appropriations

FY 06-07
\$1,145,485

FY 07-08
(\$485,000) GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,765,485".

Page 403, line 40, strike "\$44,000,000" and insert "\$43,515,000".

Explanation:

(This amendment provides \$1.1 million GF the first year and a reduction of \$485,000 GF the second year to complete the update of the Virginia Base Map Program in FY 2007.)

Chief Patron: Whipple

Item 462 #4s

Central Appropriations

Central Appropriations

Language

Language:

Page 408, line 9, after "actions.", insert, "Of the amounts appropriated each year for Base Realignment and Closure Assistance, \$5,000,000 each year shall be set aside for a BRAC Deal Closing Fund targeted for BRAC-impacted localities, and shall be administered and managed in accordance with §2.2-115 of the Code of Virginia (Governor's Development Opportunity Fund)."

Explanation:

(This amendment reserves \$10.0 million of the \$30.0 million for BRAC assistance as a BRAC Deal Closing Fund. Only BRAC-impacted localities would be eligible for this funding. The management of the Deal Closing Fund would be identical to the management policies and procedures used for the Governor's Development Opportunity Fund.)

Chief Patron: Hawkins

Item 462 #5s

Central Appropriations
Central Appropriations

FY 06-07
\$4,000,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$62,620,000".

Page 405, line 39, strike "\$21,000,000" and insert "\$25,000,000".

Explanation:

(This amendment increases general fund support for the Governor's Development Opportunity Fund by \$4.0 million to \$25.0 million.)

Chief Patron: Hawkins

Item 462 #6s

Central Appropriations
Central Appropriations

FY 06-07
\$20,000,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$78,620,000".

Page 408, after line 29, insert:

"T.1. There is hereby created, with the appropriation of \$20,000,000, the Virginia Biotechnology Wet-Laboratory Facilities Program for the purposes of expanding the biosciences industry in the Commonwealth and making Virginia a more competitive location for growing and attracting life sciences companies that require highly-specialized, wet laboratory capable facilities. Monies from the program may be used to construct, improve, furnish, equip, maintain, acquire and renovate biotechnology "shell buildings" designed to accommodate and provide wet-lab space or other needed laboratory, research, office, or production space to attract biosciences and other related technology companies to the state, as well as accommodating the growth of companies already located in Virginia.

2. As a precondition for expending any of the monies hereby appropriated, through whatever source or means, the Virginia Biotechnology Research Partnership Authority, a political subdivision of the Commonwealth of Virginia, created by Chapter 946 of the 1993 Virginia Acts of Assembly, as amended, shall develop a program for the use of such funds. This program shall be submitted for review to the Governor, and the Chairmen of the Senate Finance and House Appropriations Committees prior to implementing any of the initiative which may be contemplated or authorized herein.

3. The program shall contemplate that funds awarded under the competitive process described in subparagraph 4 following, can be used for the development, marketing, management, operating, leasing, transfer and sale of any "wet laboratory" buildings or facilities constructed under this program through whatever means or mechanism deemed appropriate and consistent with the program guidelines. Further, funds may be used for loan guarantees, credit enhancement, grants or other appropriate means, in cooperation with, or on behalf of, applying local government, private development entities, or other qualified applicants under the terms of the program guidelines, acting singularly or together as a consortium of development interests.

4. Decisions regarding the size and scope of the biotechnology "shell" buildings, the selection of sites, and the selection of users, tenants or purchasers of any such buildings shall be made by a panel consisting of the Secretary of Commerce and Trade, President of the Center for Innovative Technology, Executive Director of the Virginia Economic Development Partnership, Executive Director of the Virginia Biotechnology Association and the President of a research university selected by the Council of University and College Presidents. This panel shall receive requests and recommendations in accordance with the guidelines that have been promulgated and presented in accordance with subparagraph 2 above, to ensure that the Commonwealth receives maximum benefit in furthering the growth of the biotechnology industry in Virginia. It is anticipated that with this appropriation there will be multiple projects awarded."

Explanation:

(This amendment creates a \$20.0 million GF incentive program aimed at encouraging the growth of the biotechnology industry in Virginia.)

Chief Patron: Cuccinelli

Item 462 #7s

Central Appropriations

Central Appropriations

Language

Language:

Page 404, strike lines 52 through 56.

Explanation:

(This amendment deletes language authorizing the Governor to make a \$15.0 million appropriation from the unappropriated general fund balance for the NASCAR Hall of Fame project. NASCAR has announced that the Richmond region is no longer under consideration for locating the facility.)

Chief Patron: Stosch

Item 462 #8s

Central Appropriations
Central Appropriations

FY 06-07
\$1,000,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,620,000".

Page 404, line 42, strike "\$21,000,000" and insert "\$22,000,000".

Page 404, line 52, after "D.", insert: "1."

Page 405, line 1, insert:

"2.a) Out of the appropriation for the Governor's Opportunity Fund, the Governor is allocated up to \$1,000,000 from the general fund the first year to provide incentive grants to those educational institutions participating in public-private or public-public partnerships, which can demonstrate that through a jointly planned and developed multi-use facility they will create cost savings to the state of at least \$5,000,000 or have avoided future state obligations of at least \$5,000,000 that would have been incurred had the project not been developed jointly.

b) The Secretary of Education and Secretary of Finance shall develop jointly policies and procedures for the administration of this program. The Director, Department of Planning and Budget, shall report quarterly to the chairman of the House Appropriations and Senate Finance Committees on program activity, including transfers, commitments, and fund balances."

Explanation:

(This amendment provides \$1 million from the general fund the first year to establish an educational performance grant to encourage local government educational entities, libraries, or colleges and universities to share capital resources and develop

new capital projects collaboratively.)

Chief Patron: Rerras

Item 462 #9s

Central Appropriations
Central Appropriations

FY 06-07
\$75,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$58,695,000".

Page 408, after line 29, insert:

"T. Out of this appropriation, \$75,000 the first year from the general fund shall be provided to the County of Mathews to determine the feasibility of returning the headwaters of Put-In Creek to a state of navigability and of developing a turning basin and municipal marina facility."

Explanation:

(This amendment provides \$75,000 GF for a feasibility study to determine if Put-In Creek located just off the East River in Mathews County can be made navigable and economic developable. Some 18,000 interstate water commuters pass Mathews County on a seasonal average, offering development opportunities.)

Chief Patron: Williams

Item 462 #10s

Co-Patron(s): Locke

Central Appropriations

Central Appropriations

Language

Language:

Page 408, line 9, after "actions.", insert, "Of the amounts appropriated each year for Base Realignment and Closure Assistance, \$1,500,000 each year shall be designated for the City of Hampton to manage the closing of Fort Monroe."

Explanation:

(This amendment earmarks \$3.0 million GF from the \$30.0 million included in the budget bill for BRAC-related actions. The closure of Fort Monroe is complicated by national historic landmarks located on the site, environmental cleanup of unexploded ordinance, and property ownership issues.)

Chief Patron: Stolle

Item 462 #11s

Co-Patron(s): Blevins, Locke, Lucas, Miller, Quayle,
Rerras, Wagner

Central Appropriations

Central Appropriations

Language

Language:

Page 407, strike lines 50 through 53 and insert:

"S.1. Out of the appropriation for Base Realignment and Closure Assistance is included \$15,000,000 the first year and \$15,000,000 the second year from the general fund. Of these amounts, \$7,500,000 each year is designated to the City of Virginia Beach for use, upon request, to assist with their compliance with the Base Realignment and Closure Commission's order regarding the Oceana Naval Air Station. The remaining funds shall be used to assist impacted localities in funding needs".

Explanation:

(This amendment earmarks \$15.0 million GF of the \$30.0 million included in the budget bill to assist the City of Virginia Beach comply with the BRAC's order regarding Oceana Naval Air Station.)

Chief Patron: Whipple

Item 462 #12s

Central Appropriations
Central Appropriations

FY 06-07
\$5,000,000

FY 07-08
\$5,000,000 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$63,620,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$49,000,000".

Explanation:

(This amendment increases by \$10.0 million GF the amount for BRAC-related activities, specifically to retain the Defense Advanced Program Research Agency in Virginia by making the necessary physical improvements to the Arlington County site that are required for security reasons.)

Chief Patron: Norment

Item 462 #13s

Central Appropriations
Central Appropriations

FY 06-07	FY 07-08	
\$9,400,000	\$10,000,000	GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$68,020,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$54,000,000".

Page 407, line 31, strike "\$600,000 the first year" and insert "\$10,000,000 the first year and \$10,000,000 the second year".

Explanation:

(This amendment provides \$19.4 million GF for the Governor's Motion Picture Opportunity Fund to attract film industry production activity to Virginia.)

Chief Patron: Hawkins

Item 462 #14s

Central Appropriations
Central Appropriations

FY 06-07	FY 07-08	
\$1,600,000	\$1,600,000	GF
\$2,900,000	\$2,900,000	NGF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$63,120,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$48,500,000".

Explanation:

(This amendment provides \$1.6 million GF and \$2.9 million NGF the each year to increase the reimbursement rate for use of a personal vehicle on State business from the current \$0.325 per mile to the IRS allowed rate of \$0.445 per mile. A companion amendment to Section 4-5.04 authorizes this increase.)

Chief Patron: Quayle

Item 462 #15s

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$1,600,000	\$1,600,000	GF
	\$2,900,000	\$2,900,000	NGF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$63,120,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$48,500,000".

Explanation:

(This amendment provides \$1.6 million GF and \$2.9 million NGF the each year to increase the reimbursement rate for use of a personal vehicle on State business from the current \$0.325 per mile to the IRS allowed rate of \$0.445 per mile. A companion amendment to Section 4-5.04 authorizes this increase.)

Chief Patron: Governor Kaine

Item 462 #15g

Central Appropriations

Central Appropriations

Language

Language:

Page 408, line 18, after "Trade", strike "and" and insert ",".

Page 408, line 19, after "Finance," insert "and the Virginia National Defense Industrial Authority,".

Explanation:

(This amendment adds the Virginia National Defense Industrial Authority to the agencies that will evaluate proposals for Base Realignment and Closure Assistance funding.)

Chief Patron: Governor Kaine

Item 462 #16g

Central Appropriations
Central Appropriations

FY 06-07
\$500,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,120,000".

Page 408, after line 29, insert:

"T. Out of the appropriation for Economic Development Assistance \$500,000 the first year from the general fund shall be provided to the Virginia Biotechnology Research Park Authority to facilitate the creation of a seed investment fund that will significantly expand access to capital for emerging bioscience companies in central Virginia. The grant amount shall be matched equally by private contributions."

Explanation:

(This amendment creates a seed investment fund for emerging Virginia bioscience companies. This fund will be managed by the Virginia Biotechnology Research Park Authority. The Commonwealth's grant will be matched equally by private contributions.)

Chief Patron: Hanger

Item 479 #1s

Independent Agencies	FY 06-07	FY 07-08	
Virginia Office For Protection And Advocacy	\$131,740 1.50	\$130,224 1.50	GF FTE

Language:

Page 417, line 4, strike "\$2,883,903" and insert "\$3,015,643".

Page 417, line 4, strike "\$2,883,903" and insert "\$3,014,127".

Explanation:

(This amendment provides \$131,740 the first year and \$130,224 the second year and 1.5 full-time equivalents to establish an Early Childhood Ombudsman pilot project to serve as an advocate for families with infants and toddlers with disabilities to assist in the resolution of complaints with service providers.)

Chief Patron:

Item 481 #1s

Nonstate Agencies

	FY 06-07	FY 07-08	
State Grants To Nonstate Entities-Nonstate Agencies	\$94,463,750	\$41,012,500	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$113,673,750".

Page 418, line 4, strike "\$600,000" and insert "\$41,612,500".

Page 419, after line 50, insert:

F. In addition, grants are hereby made to each of the following organizations and entities subject to the conditions set forth in paragraphs A, B, C., and D., of this item:

	<u>Patron</u>	<u>Co-Patron(s)</u>	<u>Year 1</u>	<u>Year 2</u>	
1	Historical Society of Western Virginia	Bell	\$187,500	\$187,500	
2	Meadowbrook Community Center, to the Mountain Valley Charitable Foundation for	Bell	42,000	0	
3	Roanoke Symphony Orchestra	Bell	90,000	90,000	
4	Salem Museum & Historical Society	Bell	440,000	0	
5	Vinton War Memorial	Bell	1,500,000	0	
6	Virginia Commonwealth Games	Bell	50,000	0	
7	Virginia's Explore Park	Bell	Edwards	300,000	500,000

8	Great Bridge Battlefield and Waterways	Blevins	Lucas, Miller, Quayle	1,000,000	1,000,000
9	Virginia YMCA	Blevins		50,000	50,000
10	The Haven Shelter & Services, Inc.	Chichester		300,000	0
11	Virginia Quality Life	Chichester		300,000	0
12	Air Force Memorial Foundation	Colgan		900,000	0
13	Ben Lemond Manor Historic Site, to Prince William County, Department of Public Works for	Colgan		50,000	0
14	Benedictine Aid and Relief for Neighbors (BARN) Homeless Shelter	Colgan		75,000	0
15	Beverly Mill	Colgan	Puller	500,000	0
16	Brentsville Historic Courthouse Centre, to Prince William County, Department of Public Works for	Colgan		50,000	0
17	Bridging Boundaries International	Colgan	Houck, Howell, Lambert	200,000	0
18	Bristoe Station Heritage Battlefield Park, to Prince William County, Department of Public Works for	Colgan		50,000	0
19	City of Manassas Museum Expansion	Colgan		750,000	600,000
20	Discovery of Flight Foundation, Spirit of 08	Colgan	O'Brien, Potts, Puller	1,000,000	0

21	E.N.S. Foundation of America	Colgan	Hawkins, Houck, Howell, Lambert, Locke, O'Brien, Puller, Ticer, Watkins	100,000	250,000
22	Flory Small Business Center, Inc.	Colgan		600,000	0
23	Georgetown South Community Center, to Northern Virginia Family Service for	Colgan	O'Brien, Puller, Ticer	300,000	0
24	Historic Conner House, to the City of Manassas Park for	Colgan		375,000	0
25	Marine Corps Heritage Foundation	Colgan	Puller	180,000	680,000
26	SERVE Homeless Shelter	Colgan		75,000	0
27	Special Olympics of Virginia, Inc.	Colgan		150,000	150,000
28	Youth Corporation, Inc.	Colgan		100,000	0
29	Lewis & Clark Exploratory Center of Virginia, Inc.	Deeds		150,000	150,000
30	Scottsville Veterans Memorial, to American Legion Post 74, Inc. for	Deeds		8,500	0
31	The Paramount Theater of Charlottesville, Inc.	Deeds		50,000	50,000
32	The Paxton House Historical Society, Inc.	Deeds		75,000	75,000
33	Virginia Rural Water Association	Deeds		30,000	30,000

34	Chantilly Mews Higher Education Program, to Black Women United for Action for	Devolites-Davis	75,000	0
35	Fairfax Symphony Orchestra	Devolites-Davis	50,000	0
36	Historic Ratcliffe Cemetery, to the City of Fairfax for	Devolites-Davis	75,000	0
37	Nikki Giovanni Slave Memorial Youth Writers Educational Project, to Black Women United for Action for	Devolites-Davis	25,000	0
38	Vienna Arts Society	Devolites-Davis	10,000	0
39	Vienna Volunteer Fire Department	Devolites-Davis	50,000	0
40	Blue Ridge Zoological Society of Virginia, Inc.	Edwards	200,000	0
41	Craig County Youth & Community Services Corporation	Edwards	160,000	0
42	EventZone	Edwards	30,000	0
43	Harrison Museum of of African American Culture	Edwards	50,000	0
44	Historic Smithfield Plantation	Edwards	45,000	0
45	Historical Society of Western Virginia	Edwards	225,000	0
46	Jefferson Center Foundation, Ltd.	Edwards	355,000	381,000
47	Junior Achievement of Southwest Virginia	Edwards	100,000	100,000

48	Lyric Council, Inc.	Edwards		10,000	0
49	Mill Mountain Playhouse Company, Inc.	Edwards		140,000	0
50	Mountain View (Fishburn House), to Roanoke Parks and Recreation for	Edwards		175,000	0
51	Opera Roanoke	Edwards		65,000	0
52	Prevent Blindness Virginia	Edwards		750,000	0
53	Science Museum of Western Virginia	Edwards		650,000	0
54	To the Rescue Mission, to the Julian Stanley Wise Foundation for	Edwards		75,000	0
55	Virginia Museum of Transportation	Edwards		795,000	295,000
56	W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake	Edwards		750,000	0
57	Western Virginia Foundation for the Arts and Sciences (Center in the Square)	Edwards		1,000,000	1,000,000
58	George Marshall Foundation	Hanger	Deeds	500,000	0
59	Highland Center	Hanger		15,000	0
60	Lime Kiln Theater	Hanger	Deeds	20,000	0
61	R.E. Lee Commission	Hanger		20,000	0
62	4-H Education Conference Centers (Northern Virginia, Holiday Lake, Jamestown, W.E. Skelton, Southeast, Southwest)	Hawkins	Reynolds	300,000	300,000

63	Avoca Museum and Historical Society	Hawkins		12,500	12,500
64	Blue Ridge Foundation	Hawkins		75,000	75,000
65	Domestic Violence Emergency Services (DOVES)	Hawkins		60,000	0
66	Jubal Early Homeplace Preservation Fund	Hawkins		12,500	12,500
67	Richmond Ballet	Hawkins	Colgan, Howell, Lambert, Quayle, Saslaw, Stolle, Wampler	500,000	500,000
68	TekXam Foundation	Hawkins		150,000	150,000
69	Village View Foundation	Hawkins		30,000	0
70	W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake	Hawkins	Bell, Reynolds	750,000	0
71	Arc of Rappahannock Equipment Connection	Houck		30,000	0
72	Fredericksburg Area Museum & Cultural Center	Houck		300,000	0
73	Friends of the Wilderness Battlefield	Houck		50,000	0
74	James Madison Museum	Houck		50,000	50,000
75	Lewis & Clark Exploratory Center	Houck		300,000	0
76	Louisa Town Hall and Arts Center	Houck		100,000	0
77	Museum of Culpeper History	Houck		50,000	50,000
78	Northern Virginia 4-H Educational Center	Houck		300,000	300,000
79	Sargeant Pettit House, to the	Houck		25,000	0

	Louisa County Historical Society for			
80	Therapeutic Riding Association Horse Show	Houck	5,000	0
81	Town of Mineral	Houck	40,000	40,000
82	Virginia 4-H Championship Horse Show, to the Virginia Horse Council for	Houck	25,000	0
83	Virginia Foundation for Agriculture in the Classroom (AITC)	Houck	25,000	25,000
84	Chantilly Mews Higher Education Program and Nikki Giovanni Slave Memorial Youth Writers Project, to Black Women United for Action for	Howell	100,000	100,000
85	McLean Project for the Arts	Howell	25,000	0
86	National Rehabilitation & Rediscovery Foundation, Inc.	Howell	150,000	150,000
87	Reston Historic Trust	Howell	25,000	25,000
88	Special Olympics of Virginia, Inc.	Howell	150,000	150,000
89	Travelling Players Ensemble	Howell	10,000	0
90	Wolf Trap Foundation for the Performing Arts	Howell	2,000,000	0

Lucas, Miller,

91	Alliance to Conserve Old Richmond Neighborhoods (ACORN)	Lambert	Reynolds, Watkins	100,000	100,000
92	Barksdale Theater	Lambert		100,000	100,000
93	Black History Museum and Cultural Center of Virginia	Lambert		150,000	150,000
94	East End of Richmond Teen Center	Lambert	Deeds, Quayle	150,000	150,000
95	Elder Homes Corporation	Lambert	Deeds, Houck, Marsh, Martin, Miller, Watkins	150,000	150,000
96	Elegba Folklore Society	Lambert		25,000	25,000
97	Museum of the Confederacy	Lambert		700,000	0
98	Proton Beam Cancer Therapy Center at Hampton University	Lambert		10,000,000	10,000,000
99	Richmond Boys Choir	Lambert		50,000	50,000
100	St. John's Church Foundation	Lambert		75,000	75,000
101	The Alliance, Inc.	Lambert		250,000	250,000
102	Theatre IV	Lambert		1,200,000	800,000
103	VACEGC: Air Force Memorial Foundation	Lambert		390,000	0
104	VACEGC: Chrysler Museum	Lambert		1,500,000	0
105	VACEGC: Council for America's First Freedom	Lambert		2,500,000	0
106	VACEGC: Fredericksburg Area Museum and Cultural Center	Lambert		300,000	0
107	VACEGC: Greater Reston Arts Center	Lambert		25,000	0

108	VACEGC: Marine Corps Heritage Foundation	Lambert	860,000	0
109	VACEGC: McLean Project for the Arts	Lambert	25,000	0
110	VACEGC: Museum of the Shenandoah Valley	Lambert	920,000	0
111	VACEGC: Prince William Amphitheatre	Lambert	200,000	0
112	VACEGC: Sandler Center for the Performing Arts (VA Beach)	Lambert	540,000	0
113	VACEGC: Shenandoah Valley Discovery Museum	Lambert	500,000	0
114	VACEGC: Staunton Performing Arts Center	Lambert	1,800,000	0
115	VACEGC: USS Monitor Center at the Mariner's Museum	Lambert	2,850,000	0
116	VACEGC: Virginia Aquarium & Marine Science Center	Lambert	1,500,000	0
117	VACEGC: Virginia Arts Festival	Lambert	600,000	0
118	VACEGC: Virginia Living Museum	Lambert	2,850,000	0
119	VACEGC: Wolf Trap Foundation for the Performing Arts	Lambert	1,150,000	0
120	VACEGC: Woodrow Wilson Presidential Library	Lambert	4,800,000	0
121	Valentine Richmond History Center	Lambert	300,000	0

122	Visual Arts Center of Richmond	Lambert	Colgan, Houck, Marsh, Watkins, Whipple	250,000	250,000
123	Virginia Mentoring Partnership	Lambert	Blevins, Colgan, Deeds, Edwards, Hawkins, Houck, Howell, Lucas, Marsh, Norment, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Ruff, Stolle, Ticer, Wagner, Watkins, Whipple	200,000	200,000
124	Washington Center for Internships Partnership	Lambert		200,000	200,000
125	Girls Incorporated, for Operation SMART	Locke		25,000	25,000
126	Moton Community House	Locke	Williams	25,000	25,000
127	Newsome House Museum & Cultural Center	Locke		100,000	100,000
128	Rosenwald School, to Citizens United to Preserve Greenville County Training School for	Lucas		950,000	0
129	Battersea, to the City of Petersburg for	Marsh		75,000	0
130	Special Olympics of Virginia, Inc.	Martin		150,000	150,000
131	Virginia Holocaust Museum	Martin		250,000	250,000
132	Archaearium, to Historic Jamestown for	Norment		1,000,000	1,000,000

133	Colonial Williamsburg Foundation	Norment	500,000	0
134	Fairfield Foundation	Norment	47,500	0
135	Hampton Roads Arts Trust	Norment	2,500,000	2,500,000
136	Tameroa Maritime Foundation	Norment	125,000	50,000
137	Watermen's Museum	Norment	550,300	0
138	Williamsburg Area Performing Arts Center	Norment	300,000	0
139	Williamsburg-James City County for a 400th Anniversary Memorial Placard	Norment	50,000	0
140	New Market Library	Obenshain	25,000	25,000
141	Scrabble School Preservation Foundation	Obenshain	25,000	25,000
142	Shenandoah Arts Center	Obenshain	25,000	25,000
143	Shenandoah Valley Battlefields Foundation	Obenshain ^{Hanger}	80,000	80,000
144	Abram's Delight, to the Winchester Frederick County Historical Society for	Potts	40,000	0
145	Belle Grove Plantation	Potts	75,000	75,000
146	Independent Order of Oddfellows 1842 Charity Lodge No. 27	Potts	10,000	0
147	Museum of the Shenandoah Valley	Potts	920,000	0
148	Shenandoah Valley Discovery Museum	Potts	500,000	0

149	Historic Crab Orchard Museum	Puckett	160,000	160,000
150	Historic Pocahontas, for the Browning Building	Puckett	20,000	0
151	Historic Pocahontas, Inc. for Emma Yates Building	Puckett	11,000	0
152	Let's Talk It Out Not Act It Out Program, to the Town of Tazewell for the	Puckett	10,000	10,000
153	Pocahontas Cemetery	Puckett	9,000	9,000
154	Pocahontas Presbyterian Church	Puckett	20,000	0
155	Pocahontas Train Station	Puckett	100,000	0
156	Pocahontas Volunteer Fire Department, to the Town of Pocahontas for	Puckett	112,500	0
157	Pulaski Theatre	Puckett	500,000	0
158	Rabbit Ridge Pea Pickers Museum	Puckett	62,500	0
159	Sanders House Center, Graham Historical Society	Puckett	50,000	50,000
160	Wolf Creek Indian Village and Museum	Puckett	25,000	25,000
161	American Horticulture Society	Puller	20,000	0
162	Black Women United for Action	Puller	50,000	50,000
163	Freedom Museum	Puller	250,000	0
164	National Museum of the U.S. Army, to the Army Historical	Puller	300,000	300,000

	Foundation for				
165	Rippon Lodge, to Prince William County, Department of Public Works for	Puller		50,000	0
166	Chesapeake Arboretum	Quayle		45,000	45,000
167	Children's Museum of Virginia	Quayle	Locke, Lucas	200,000	200,000
168	Great Dismal Swamp Interpretive Center, to the City of Suffolk for	Quayle	Locke	1,250,000	0
169	Hoffler Creek Wildlife Preserve Nature Center	Quayle	Blevins, Lucas, Miller, Rerras, Wagner	750,000	0
170	Maryview Foundation Healthcare Center	Quayle		100,000	100,000
171	Railroad Museum of Virginia, Inc.	Quayle		250,000	250,000
172	St. Luke's Church (1632)	Quayle		100,000	0
173	Stonewall Camp #380, Confederate Monument	Quayle		25,000	0
174	Suffolk Center for Cultural Arts	Quayle		250,000	250,000
175	Suffolk Museum of African-American History	Quayle	Locke	400,000	800,000
176	Virginia Sports Hall of Fame	Quayle		100,000	100,000
177	Academy of Music	Rerras		35,000	0
178	Arts Enter Cape Charles, Inc.	Rerras		121,500	0
179	Bay School Cultural Arts Center	Rerras	Reynolds	71,250	0
180	International House, to the	Rerras		500,000	0

	Dunlap-Garrick Christian Community Foundation for				
181	Ker Place	Rerras		50,000	0
182	New Point Comfort Island Restoration, to the County of Mathews for	Rerras		250,000	0
183	Norfolk Botanical Garden	Rerras		500,000	0
184	Ocean View Station Museum	Rerras		10,000	0
185	Virginia Ballet	Rerras	Locke, Lucas, Norment, Quayle, Wagner	25,000	25,000
186	Virginia Opera Family Opera Program	Rerras		150,000	0
187	Virginia Symphony	Rerras		400,000	0
188	Virginia Zoo	Rerras		250,000	250,000
189	Working Watermen's Memorial	Rerras		25,000	0
190	Clarksville Regional Museum	Ruff		10,000	0
191	Holiday Lake 4-H Education Center	Ruff		230,000	150,000
192	Gadsby's Tavern Museum	Saslaw	Ticer	100,000	0
193	Neediest Kids	Saslaw		35,200	0
194	Chrysler Museum of Art	Stolle	Miller, Rerras	1,500,000	0
195	Contemporary Arts Center of Virginia	Stolle		750,000	0
196	National Senior Games, to the Foundation of Virginia Recreation & Park Society for	Stolle		100,000	100,000

197	Virginia Aquarium & Marine Science Center	Stolle		1,500,000	0
198	Virginia Arts Festival	Stolle	Miller, Rerras	600,000	0
199	Virginia Ballet Theater	Stolle		25,000	25,000
200	Virginia Beach Convention Center	Stolle		5,000,000	5,000,000
201	Virginia Beach Performing Arts Center	Stolle		2,000,000	2,000,000
202	Virginia Maritime Heritage Foundation	Stolle	Miller, Quayle, Rerras, Stosch, Wagner	700,000	0
203	Virginia Home for Boys and Girls	Stosch		200,000	205,000
204	Fort Ward Museum and Historic Site	Ticer	Saslaw	50,000	0
205	Lynnhaven House	Wagner		80,000	0
206	Barter Theater	Wampler		850,000	850,000
207	Birthplace of Country Music	Wampler	Puckett	100,000	100,000
208	Bristol Fire Museum	Wampler		100,000	0
209	Trail of the Lonesome Pine	Wampler		50,000	50,000
210	William King Regional Arts Center	Wampler	Puckett	800,000	700,000
211	Council for America's First Freedom	Watkins		1,000,000	0
212	For Inspiration and Recognition of Science and Technology (FIRST)	Watkins		250,000	250,000
213	Metropolitan Richmond Sports Backers	Watkins		100,000	100,000
214	Postive Vibe Café	Watkins		100,000	250,000

215	Swift Creek Mill Theatre, Inc.	Watkins		75,000	0
216	Virginia Center for Architecture Foundation	Watkins		200,000	100,000
217	Arlington Arts Center	Whipple	Ticer	50,000	50,000
218	Doorways for Women and Families shelter	Whipple	Howell, Ticer	225,000	225,000
219	Peninsula Fine Arts Center	Williams		300,000	2,000,000
220	Poquoson Museum, to the City of Poquoson for	Williams		250,000	0
221	USS Monitor Center at the Mariners Museum	Williams		1,800,000	1,800,000
222	Virginia War Museum Foundation, to the City of Newport News for	Williams		<u>75,000</u>	<u>75,000</u>
				\$94,463,750	\$41,012,500

".

Explanation:

(This amendment adds \$94.5 million GF to the \$19.2 million in the budget as introduced for grants to non-state agencies in the first year. In addition, adds \$41.0 million GF to the \$600,000 in the budget as introduced for grants to non-state agencies in the second year.)

Chief Patron: Governor Kaine

Item 481 #343g

Nonstate Agencies

FY 06-07

FY 07-08

State Grants To Nonstate

\$900,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,110,000".

Page 418, line 50, strike "19,210,000", and insert "20,110,000".

Page 419, after line 49, insert:

"Virginia Horse Center Foundation 900,000 0".

Explanation:

(This amendment provides a \$900,000 grant to the Virginia Horse Center Foundation in the first year from the general fund. These funds replace funding erroneously removed from the introduced budget.)

Chief Patron: Edwards

Item C-4 #1s

Administration	FY 06-07	FY 07-08
Department Of General Services	\$3,500,000	\$0 GF

Language:
Page 425, line 37, strike "\$2,500,000" and insert "\$6,000,000".

Explanation:
(This amendment provides an additional \$3.5 million GF for construction of the educational wing for the Virginia War Memorial.)

Chief Patron: Quayle

Item C-7.10 #1s

Administration	FY 06-07	FY 07-08
Department Of General Services	\$0	\$6,000,000 GF

Language:

Page 426, following line 3, insert:

"C-7.10. New Construction: Suffolk Human Services Building	\$6,000,000
--	-------------

Services Building

Fund Sources: General	\$6,000,000".
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Explanation:

(This amendment authorizes \$6.0 million GF the second year for the Department of General Services to construct a new Human Services Building in Suffolk.)

Chief Patron: Quayle

Item C-7.10 #2s

Administration

Department Of General Services

Language

Language:

Page 426, following line 3, insert:

"C-7.10. New Construction: Isle of Wight
Health Services Building

Fund Sources:

The Department of General Services shall conduct a study of the feasibility of constructing a new health services building in Isle of Wight County and report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2006. All agencies of the Commonwealth shall provide such assistance as the Department shall require in the completion of this study."

Explanation:

(This amendment require the Department of General Services to study the feasibility of constructing a new health services building in Isle of Wight County.)

Chief Patron: Lucas

Item C-7.10 #3s

Co-Patron(s): Colgan, Hanger, Howell, Lambert, Locke,
Norment, Potts, Quayle, Rerras

Administration	FY 06-07	FY 07-08
Department Of General Services	\$4,500,000	\$0 GF

Language:

Page 426, following line 3, insert:

"C-7.10. New Construction: Portsmouth Human Services Integration Center Fund Sources: General	\$4,500,000 \$4,500,000".
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Explanation:

(This amendment authorizes \$4.5 million GF for the Department of General Services to construct a new Human Services Integration Center in Portsmouth .)

Chief Patron: Hanger

Item C-7.10 #4s

Administration

Department Of General Services

Language

Language:

Page 426, following line 3, insert:

"C-7.10. New Construction: Harrisonburg

Human Services Building

Fund Sources:

The Departments of Health and Social Services shall conduct a study of the need and feasibility of constructing a new human services building in Harrisonburg to house the human services offices currently serving Harrisonburg and Rockingham residents and report their findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2006. All agencies of the Commonwealth shall provide such assistance as the Department shall require in the completion of this study."

Explanation:

(This amendment requires the Departments of Health and Social Services to study the feasibility of constructing a new health services building in Harrisonburg.)

Chief Patron: Governor Kaine

Item C-8 #1g

Administration	FY 06-07	FY 07-08
Department Of Veterans Services	\$404,000	\$0 GF

Language:
 Page 426, line 10, strike "\$3,220,000" and insert "\$3,624,000".

Explanation:
 (This amendment funds cost overruns for construction of the Sitter-Barfoot Veterans Care Center in Richmond. The Sitter-Barfoot Veterans Care Center will be built next to the McGuire Medical Center. Construction costs have increased due to additional site improvements and telecommunication needs.)

Chief Patron: Governor Kaine

Item C-9 #2g

Administration

Department Of Veterans Services

Language

Language:

Page 426, after line 30, insert:

"3. The Director, Department of Planning and Budget, is authorized to approve a treasury loan with no interest for up to \$6,939,000 for construction of the Southwest Virginia Veterans' Cemetery. This loan shall be repaid upon receipt of the federal funds. "

Explanation:

(This amendment authorizes a treasury loan for construction of the Southwest Virginia Veterans' Cemetery. The cemetery will be constructed with federal funds on donated property, and will fill the need for a veterans' cemetery in this region of the state. The treasury allow will allow for construction prior to reimbursement from the United States Department of Veterans Affairs.)

Chief Patron: Edwards

Item C-9.10 #1s

Administration

Department Of Veterans Services

Language

Language:

Page 426, following line 30, insert:

"C-9.10. Acquisition: Southwest Virginia
Veterans' Cemetery

Fund Sources:

Page 426, following line 30 insert:

"The Department of Veterans' Services is authorized to accept donated property for construction of a Southwest Virginia Veterans' Cemetery. The Treasurer of Virginia shall provide a short-term, interest free treasury loan for the purpose of matching federal funds if such funds become available."

Explanation:

(This amendment authorizes the Department of Veterans' Services to accept donated property for construction of a Southwest Virginia Veterans' Cemetery.)

Chief Patron: Governor Kaine

Item C-9.1 #1g

Administration

Department Of Veterans Services

Language

Language:

Page 426, after line 32, insert:

"C-9.1. Planning: Veterans Care Center in
Hampton Roads

Fund Sources:

"The Governor is authorized to request federal funds to construct a 240-bed Veterans Care Center (or multiple centers with a total capacity of 240 beds) in the Hampton Roads region. After the United States Department of Veterans Affairs has confirmed that it has officially accepted the application for a 240-bed facility (or facilities), the Director, Department of Planning and Budget, may establish a capital project for the purpose of care center construction, with Commonwealth of Virginia funding to total 35 percent of project costs. The purpose of these funds shall be to move Virginia forward on the priority list of the United States Department of Veterans Affairs for approval of the application."

Explanation:

(This amendment enables the new construction of the Hampton Roads Veterans Care Center to move Virginia forward on the priority list of the United State Department of Veterans Affairs for approval of the application. The Department of Veterans Services has established a need for the care center based on the veterans population in the eastern Virginia area.)

Administration

Department Of General Services

Language

Language:

Page 426, after line 3

"C-7.1. New Construction: Office Building
for Virginia Biotechnology Research Park

Fund Sources:

"1. The Department of General Services is authorized to enter into lease agreements pursuant to customary procedures for space in a multi-tenant building to be constructed by the Virginia Biotechnology Research Partnership Authority constructed in the Virginia Biotechnology Research Park located in the City of Richmond and leased to agencies of the Commonwealth and to tenants of the Research Park. The building is more particularly described as a building of approximately 75,000 square feet and accompanying parking facilities referred to as "Biotech 8" and intended to be leased to a combination of private, not-for-profit and governmental entities under varying lease terms.

2. The provisions below relating to a capital reserve fund shall be operable so long as all bond issues of the Authority for the financing of the building (a) do not exceed in the aggregate \$20,000,000 in principal amount, (b) have a final maturity of no more than 25 years from the date of issuance, and (c) have no interest rate in excess of 7 percent.

3. In addition, the Virginia Biotechnology Research partnership Authority is authorized to establish a capital reserve fund in connection with the bond issues

described above into which the Authority may deposit (a) any moneys appropriated and made available by the Commonwealth for the purpose of such a fund, (b) any proceeds from the sale of the bonds described above as provided in the resolution authorizing the issuance of, or the trust indenture securing the bonds, and (c) any other moneys that may be made available to the Authority for such fund. All moneys held in such capital reserve fund, except as hereinafter provided, shall be used solely for the payment when due of the principal of and premium, if any, and interest on the bonds or obligations under credit enhancements issued by the Authority secured in whole or in part by such a fund. If, however, moneys in any such fund are ever less than the minimum capital reserve fund requirement, established for the fund, the Authority shall not use the moneys for any optional purchase or redemption of bonds. Any income or interest earned on, or increment to, any capital reserve fund due to its investment may be transferred by the Authority to other funds or accounts of the Authority to the extent it does not reduce the amount of the capital reserve fund below its minimal requirement. The amount of the minimum capital reserve fund requirement shall not exceed the maximum annual debt service on bonds issued by the Virginia Biotechnology Research Partnership Authority for the building.

4. The Authority shall not at any time issue bonds or credit enhancements secured in whole or in part by such capital reserve fund, if upon the issuance of bonds or credit enhancements, the amount in the capital reserve fund will be less than its minimal requirements unless the Authority, at the time of issuance of the bonds or credit enhancements, deposits in the fund an amount that, together with the amount then in the fund, will not be less than the fund's minimal capital reserve requirement.

5. In order to assure further the maintenance of such capital reserve fund, the chairman of the Authority shall annually, on or before December 1, make and deliver to the Governor and the Secretary of Administration a certificate stating the sum, if

any, required to restore each capital reserve fund to its minimal requirement. Within five days after the beginning of each session of the General Assembly, the Governor shall submit to the presiding officer of each House of the General Assembly printed copies of a budget including the sum, if any, required to restore each capital reserve fund to its minimal requirement. All sums, if any, that may be appropriated by the General Assembly for any restoration and paid to the Authority shall be deposited by the authority in the capital reserve fund. All amounts paid to the Authority by the Commonwealth pursuant to the provisions of this section shall constitute and be accounted for as advances by the Commonwealth to the Authority and, subject to the rights of the holders of any bonds of the Authority or the beneficiaries of credit enhancements of the Authority, shall be repaid to the Commonwealth without interest from available operating revenues of the Authority in excess of amounts required for the payment of bonds, credit enhancements or other obligations of the Authority, the maintenance and funding of reserve funds in connection with other projects, and operating expenses.

6. Nothing in this section shall be construed as limiting the power of the Authority to issue bonds or credit enhancements not secured by a capital reserve fund.

7. Notwithstanding any other provision of this act, the provision above shall remain in effect unless specifically repealed by legislative act."

Explanation:

(This amendment authorizes the Virginia Biotechnology Research Partnership Authority to move forward with plans to construct a new office building in the Research Park.)

Chief Patron: Williams

Item C-22.10 #1s

Education: Higher Education

Christopher Newport University

FY 06-07

\$4,800,000

FY 07-08

\$0 NGF

Language:

Page 428, following line 25, insert:

"C-22.10. New Construction: Equipment: \$4,800,000

Agriculture and Natural Resources Building

Fund Sources: Bond Proceeds \$4,800,000".

Explanation:

(This amendment authorizes \$4.8 million NGF in 9(d) revenue bonds to supplement previous appropriations for the new student center at CNU.)

Chief Patron: Norment

Item C-22.10 #2s

Co-Patron(s): Williams

Education: Higher Education

Christopher Newport University

FY 06-07

\$15,600,000

FY 07-08

\$0 GF

Language:

Page 428, following line 25, insert:

"C-22.10. New Construction: Expansion
and Replacement of McMurrin Hall

\$15,600,000

Fund Sources: General

\$15,600,000".

Explanation:

(This amendment authorizes \$15.6 million GF to expand and replace McMurrin Hall.)

Education: Higher Education

Christopher Newport University

Language

Language:

Page 428, following line 25, insert:

"C-22.10. Acquisition: Lease Authority

Fund Sources:

Page 428, following line 25, insert:

" A. Subject to Section 4-4.01 x of this Act, the General assembly authorizes Christopher Newport University to continue written agreements with the Christopher Newport University Real Estate Foundation (CNUREF) in connection with the financing of certain housing and office space projects.

2. Christopher Newport University is further authorized to continue written agreements with CNUREF to support such facilities; including agreements to (i) lease all or a portion of such facilities from CNUREF, (ii) include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including collection of any rental fees from University students in connection with the use of such facilities; (iv) and otherwise support the activities at such facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or of the Commonwealth of Virginia."

Explanation:

(This amendment authorizes Christopher Newport University to continue written agreements with the Christopher Newport University Real Estate Foundation.)

Chief Patron: Norment

Item C-28 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 429, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment changes the fund source for William and Mary's share of the cost to acquire the Williamsburg Community Hospital from Higher Education Operating Funds to 9(d) Revenue Bonds. Debt service on the bonds will come from a general fee to be paid by students.)

Chief Patron: Norment

Item C-33.10 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 06-07

\$15,000,000

FY 07-08

\$0 GF

Language:

Page 430, following line 4, insert:

"C-33.10. Planning: Renovate Williamsburg \$15,000,000

Community Hospital

Fund Sources: General \$15,000,000".

Explanation:

(This amendment provides \$15.0 million GF to the College of William and Mary for renovation of the Williamsburg Community Hospital.)

Chief Patron: Norment

Item C-33.10 #2s

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$2,100,000

\$0 GF

Language:

Page 430, following line 4, insert:

"C-33.10. Planning: Renovate Residence

\$2,100,000

Hall Fire Safety Systems

Fund Sources: General

\$2,100,000".

Explanation:

(This amendment provides \$2.1 million GF to the College of William and Mary for renovation of residence hall fire safety systems.)

Chief Patron: Norment

Item C-40.10 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

\$267,500

\$0 GF

Language:

Page 431, following line 7, insert:

"C-40.10. Improvements: Chesapeake Bay

\$267,500

Hall Power Conditioning

Fund Sources: General

\$267,500".

Explanation:

(This amendment authorizes \$267,500 GF the first year to condition electrical power for Chesapeake Bay Hall.)

Chief Patron: Colgan

Item C-55.10 #1s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Education: Higher Education

George Mason University

FY 06-07

\$5,755,000

\$0

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 433, following line 40, insert:

"C-55.10. Planning: Loudoun County

\$5,755,000

Campus

Fund Sources: General

\$5,755,000".

Explanation:

(This amendment authorizes \$5.8 million GF the first year for GMU to plan for the Loudoun County Campus.)

Chief Patron: Colgan

Item C-55.10 #2s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Education: Higher Education

George Mason University

FY 06-07

\$5,000,000

(\$5,000,000)

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 433, following line 40, insert:

"C-55.10. New Construction: Supplement:

\$0

Prince William Performing Arts

Fund Sources: General

\$5,000,000

Bond Proceeds

(\$5,000,000)".

Explanation:

(This amendment authorizes \$5.0 million GF in place of \$5.0 million NGF in 9(d) bonds, to supplement construction of the Prince William Performing Arts Center at GMU.)

Chief Patron: Colgan

Item C-55.10 #3s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Education: Higher Education

George Mason University

FY 06-07

\$900,000

\$900,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 433, following line 40, insert:

"C-55.10. New Construction: Supplement: \$1,800,000

Fairfax Research I

Fund Sources: General \$900,000

Higher Education Operating \$900,000".

Explanation:

(This amendment provides \$900,000 GF and \$900,000 NGF to George Mason University to supplement construction and equipment for the Fairfax Research I facility.)

Chief Patron: Colgan

Item C-55.10 #4s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Education: Higher Education

George Mason University

FY 06-07

\$8,616,000

FY 07-08

\$0 NGF

Language:

Page 433, following line 40, insert:

"C-55.10. New Construction: Supplement: \$8,616,000

Data Center Surge Space

Fund Sources: Bond Proceeds \$8,616,000".

Explanation:

(This amendment provides \$8.6 million NGF the first year in 9(d) revenue bonds to George Mason University to supplement previous appropriations for construction of Data Center Surge Space.)

Chief Patron: Colgan

Item C-55.10 #5s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Education: Higher Education

George Mason University

FY 06-07

\$6,275,000

\$4,000,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 433, following line 40, insert:

"C-55.10. New Construction: Supplement: \$10,275,000

Prince William Performing Arts Center

Fund Sources: General \$6,275,000

Trust and Agency \$4,000,000".

Explanation:

(This amendment provides \$6.3 million GF and \$4.0 million NGF, from a gift, to George Mason University to construct an addition to the Fairfax Performing Arts Center.)

Chief Patron: Colgan

Item C-55.10 #6s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$5,636,000	\$0 GF

Language:

Page 433, following line 40, insert:
 "C-55.10. New Construction: Supplement: \$5,636,000
 Fairfax Academic VI/Research II
 Fund Sources: General \$5,636,000".

Explanation:

(This amendment provides \$5.6 million GF to George Mason University to supplement construction of the Fairfax Academic VI/Research II facility.)

Chief Patron: Hanger

Item C-59 #1s

Education: Higher Education

James Madison University

FY 06-07

(\$34,284,000)

FY 07-08

\$0 NGF

Language:

Page 434, line 12, strike "\$34,284,000" and insert "\$0".

Explanation:

(This amendment transfers the \$34.3 million NGF authorization in SB 30, as introduced, to FY 2006 in SB 29. A companion amendment to SB 29 is provided.)

Chief Patron: Obenshain

Item C-61.10 #1s

Education: Higher Education
James Madison University

FY 06-07
\$18,914,170

FY 07-08
\$0 NGF

Language:

Page 434, following line 19, insert:

"C-61.10. New Construction: Dining Facility \$18,914,170
Fund Sources: Bond Proceeds \$18,914,170".

Explanation:

(This amendment authorizes \$18.9 million NGF in revenue bonds for James Madison University to construct a new dining facility to address enrollment growth.)

Chief Patron: Hanger

Item C-61.10 #2s

Education: Higher Education

James Madison University

FY 06-07

\$2,528,232

FY 07-08

\$0 GF

Language:

Page 434, following line 19, insert:

"C-61.10. New Construction: Supplements: \$2,528,232

Miller Hall & CISAT Library

Fund Sources: General \$2,528,232".

Explanation:

(This amendment provides \$2.5 million GF to supplement previous appropriations for renovation of Miller Hall (\$968,085) and the CISAT Library (\$1,560,147) at JMU.)

Chief Patron: Obenshain

Item C-61.10 #3s

Education: Higher Education

James Madison University

FY 06-07

\$1,875,000

\$1,875,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 434, following line 19, insert:

"C-61.10. New Construction: South Main

\$3,750,000

Street Pedestrian Tunnel

Fund Sources: General

\$1,875,000

Higher Education Operating

\$1,875,000".

Explanation:

(This amendment authorizes \$1.9 million GF and \$1.9 million NGF, for James Madison University to construct a pedestrian tunnel under South Main Street.)

Chief Patron: Governor Kaine

Item C-70 #1g

Education: Higher Education
Longwood University

FY 06-07
(\$140,000)
\$413,000

FY 07-08
\$0 GF
\$0 NGF

Language:

Page 435, line 45, strike "\$140,000" and insert "\$413,000".

Page 436, line 1, strike "General \$140,000" and insert "Bond Proceeds \$413,000".

Explanation:

(This amendment corrects the appropriation for the renovation of Lancer Gymnasium and Willett Hall. This amendment is offset by a corresponding amendment for Item C-71.)

Chief Patron: Governor Kaine

Item C-71 #1g

Education: Higher Education
Longwood University

FY 06-07
\$140,000
(\$413,000)

FY 07-08
\$0 GF
\$0 NGF

Language:

Page 436, line 8, strike "\$413,000" and insert "\$140,000".

Page 436, line 9, strike "Bond Proceeds \$413,000" and insert:
"General \$140,000".

Explanation:

(This amendment corrects the appropriation for the addition to Willett Hall. This amendment is offset by a corresponding amendment for Item C-70.)

Chief Patron: Ruff

Item C-72 #1s

Education: Higher Education
Longwood University

FY 06-07
\$17,355,013

FY 07-08
\$0 GF

Language:

Page 436, line 16, strike "\$7,962,000" and insert "\$25,317,013".

Explanation:

(This amendment provides the \$17.3 million GF needed to construct the planned addition to Bedford Hall at Longwood University. Funding provided in the introduced bill would only cover renovation of the existing building.)

Chief Patron: Ruff

Item C-80.10 #1s

Education: Higher Education

Longwood University

FY 06-07

\$2,332,000

FY 07-08

\$0 GF

Language:

Page 437, following line 3, insert:

"C-80.10. Improvements: Asbestos

\$2,332,000

Abatement

Fund Sources: General

\$2,332,000".

Explanation:

(This amendment provides \$2.5 million GF to Longwood University for asbestos abatement.)

Chief Patron: Ruff

Item C-80.10 #2s

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$2,378,000

\$0 GF

Language:

Page 437, following line 3, insert:

"C-80.10. New Construction: Dining Facility

\$2,378,000

Fund Sources: General

\$2,378,000".

Explanation:

(This amendment provides \$2.4 million GF to Longwood University for handicapped access improvements.)

Chief Patron: Ruff

Item C-80.10 #3s

Education: Higher Education

Longwood University

Language

Language:

Page 437, following line 3, insert:

"C-80.10. Improvements: Renovate Wheeler
Hall (16874)

Fund Sources:

Explanation:

(This amendment changes the project title from "Renovate Housing Facilities" to
"Renovate Wheeler Hall".)

Chief Patron: Chichester

Item C-81 #1s

Co-Patron(s): Houck

Education: Higher Education

FY 06-07

FY 07-08

University Of Mary Washington

\$600,000

\$0 GF

Language:

Page 437, line 9, strike "\$2,500,000" and insert "\$3,100,000".

Explanation:

(This amendment provides \$600,000 GF to provide equipment for the James Monroe Center at the University of Mary Washington.)

Chief Patron: Chichester

Item C-86.10 #1s

Education: Higher Education

University Of Mary Washington

FY 06-07

\$2,000,000

FY 07-08

\$0 GF

Language:

Page 437, following line 32, insert:

"C-86.10. Improvements: Supplement: Lee
Hall Renovation (16594)

\$2,000,000

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment authorizes \$2.0 million GF to supplement the renovation of the Lee Hall at the University of Mary Washington.)

Chief Patron: Stolle

Item C-94.10 #1s

Co-Patron(s): Lambert, Miller, Quayle, Rerras

Education: Higher Education	FY 06-07	FY 07-08
Norfolk State University	\$24,098,085	\$0 GF

Language:

Page 438, following line 37, insert:
 "C-94.10. New Construction: Renovate \$24,098,085
 Brown Memorial Hall
 Fund Sources: General \$24,098,085".

Explanation:

(This amendment authorizes \$24.1 million GF for NSU to renovate Brown Memorial Hall.)

Chief Patron: Stolle

Item C-94.10 #2s

Co-Patron(s): Lambert, Miller, Quayle, Rerras

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$23,031,346

\$0 GF

Language:

Page 438, following line 37, insert:

"C-94.10. New Construction: Renovate Fine Arts Building \$23,031,346

Arts Building

Fund Sources: General \$23,031,346".

Explanation:

(This amendment authorizes \$23.0 million GF for NSU to renovate the Fine Arts Building.)

Chief Patron: Stolle

Item C-94.10 #3s

Co-Patron(s): Lambert, Miller, Quayle, Rerras

Education: Higher Education

Norfolk State University

FY 06-07

\$7,656,976

FY 07-08

\$0 GF

Language:

Page 438, following line 37, insert:

"C-94.10. New Construction: Renovate the

\$7,656,976

L. Douglas Wilder Center

Fund Sources: General

\$7,656,976".

Explanation:

(This amendment authorizes \$7.7 million GF for NSU to renovate the Renovate the L. Douglas Wilder Center.)

Chief Patron: Quayle

Item C-100 #1s

Co-Patron(s): Rerras

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$759,000

\$0 NGF

Language:

Page 439, line 39, strike "\$741,000" and insert "\$1,500,000".

Explanation:

(This amendment provides an additional \$759,000 NGF in 9(d) bonds to supplement existing appropriations for the Health & PE Renovation and Addition at ODU.)

Chief Patron: Quayle

Item C-101 #1s

Co-Patron(s): Rerras

Education: Higher Education

Old Dominion University

FY 06-07

\$2,800,000

FY 07-08

\$0 NGF

Language:

Page 439, line 47, strike "\$6,230,000" and insert "\$9,030,000".

Explanation:

(This amendment provides an additional \$2.8 million NGF in 9(d) bonds to supplement existing appropriations for the Health & PE Renovation and Addition at ODU.)

Chief Patron: Quayle

Item C-110.10 #1s

Co-Patron(s): Rerras

Education: Higher Education

Old Dominion University

Language

Language:

Page 440, following line 37, insert:

"C-110.10. Acquisition: Master Lease
Agreement for University Village
Apartments

Fund Sources:

Page 440 following line 33, insert:

"Old Dominion University is authorized to enter into a Master lease agreement with the Old Dominion University Real Estate Foundation (ODUREF) for the operation and management of the University Village Apartments within the East Side Village Redevelopment Area (University Village) adjacent to the main campus of the University in Norfolk."."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Quayle

Item C-110.10 #2s

Co-Patron(s): Rerras

Education: Higher Education

Old Dominion University

Language

Language:

Page 440, following line 37, insert:

"C-110.10. Acquisition: University

Bookstore Lease

Fund Sources:

Page 440 following line 33, insert:

"Old Dominion University is authorized to enter into a long-term lease or other written agreements with the Old Dominion University Real Estate Foundation, ODUREF) for the development, design, construction and financing of a multilevel bookstore within the East Side Village Redevelopment Area (University Village) adjacent to the main campus of the university in Norfolk."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Quayle

Item C-110.10 #3s

Co-Patron(s): Wagner

Education: Higher Education

Old Dominion University

FY 06-07

\$1,000,000

FY 07-08

\$0 GF

Language:

Page 440, following line 37, insert:

"C-110.10. Acquisition: Rolling Road for
Wind Tunnel

\$1,000,000

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides an additional \$1.0 million GF for ODU to acquire a rolling road for the wind tunnel at Langley Research Center.)

Chief Patron: Bell

Item C-117.10 #1s

Education: Higher Education
Radford University

FY 06-07
\$21,200,000

FY 07-08
\$0 GF

Language:

Page 441, following line 23, insert:

"C-117.10. New Construction: Center for Graduate and Professional Studies

\$21,200,000

Fund Sources: General \$21,200,000".

Explanation:

(This amendment provides \$21.2 million GF to Radford University to construct the Center for Graduate and Professional Studies.)

Chief Patron: Governor Kaine

Item C-117.10 #2g

Education: Higher Education

University Of Virginia

FY 06-07

\$4,700,000

\$8,700,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 441, after line 27, insert:

"C-117.10. New Construction: Construct \$13,400,000
Medical Research Building (MR-6) (16282)

Fund Sources: General \$4,700,000
Higher Education Operating \$8,700,000".

"This item contains supplemental funding to construct a new medical research facility originally authorized in 1999 (Chapter 935, 1999 Acts of Assembly). The total cost of the project with this supplement is \$83,335,000."

Explanation:

(This amendment provides supplemental funding to address a cost overrun on the Medical Research Building (MR-6) capital project at the University of Virginia.)

Chief Patron: Chichester

Item C-127.10 #1s

Education: Higher Education

University Of Virginia

Language

Language:

Page 442, following line 28, insert:

"C-127.10. Improvements: Renovation of Rouse Hall \$0

Fund Sources: Special (\$6,900,000)
Bond Proceeds \$6,900,000".

Explanation:

(This amendment shifts \$6.9 million NGF previously approved for the renovation of Rouse Hall at UVa from gifts to 9(d) revenue bonds .)

Chief Patron: Chichester

Item C-127.10 #2s

Education: Higher Education

University Of Virginia

FY 06-07

\$37,500,000

\$12,500,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 442, following line 28, insert:

"C-127.10. New Construction: Information

\$50,000,000

Technology Engineering Building

\$37,500,000

Fund Sources: General

\$12,500,000".

Explanation:

(This amendment authorizes \$37.5 million GF and \$12.5 million NGF for UVa to construct a new Information Technology Engineering Building.)

Chief Patron: Chichester

Item C-127.10 #3s

Education: Higher Education

University Of Virginia

FY 06-07

\$4,738,000

\$8,662,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 442, following line 28, insert:

"C-127.10. New Construction: Supplement \$13,400,000

Medical Research Building, MR-6 (16282)

Fund Sources: General \$4,738,000

Higher Education Operating \$8,662,000".

Explanation:

(This amendment authorizes \$4.7 million GF and \$8.6 million NGF for UVa. to supplement previously approved funds for construction of the Medical Research Building.)

Chief Patron: Chichester

Item C-127.10 #4s

Education: Higher Education

University Of Virginia

FY 06-07

\$5,000,000

\$21,900,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 442, following line 28, insert:

"C-127.10. New Construction: Supplement: \$26,900,000

Arts and Sciences Building (16528)

Fund Sources: General \$5,000,000

Higher Education Operating \$21,900,000".

Explanation:

(This amendment authorizes \$5.0 million GF and \$21.9 million NGF for to supplement previously approved funds for construction of UVa's Arts and Sciences Building .)

Chief Patron: Chichester

Item C-127.10 #5s

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$575,000

\$0 GF

Language:

Page 442, following line 28, insert:

"C-127.10. New Construction: Supplement: \$575,000

Gilmer Teaching Labs (16788)

Fund Sources: General \$575,000".

Explanation:

(This amendment authorizes \$575,000 GF for UVa. to supplement previously approved GO Bond funds for construction of the Gilmer Teaching Labs.)

Chief Patron: Chichester

Item C-127.10 #6s

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$800,000

\$0 NGF

Language:

Page 442, following line 28, insert:

"C-127.10. New Construction: Supplement: \$800,000

Arts Grounds Parking Garage (17151)

Fund Sources: Dedicated Special Revenue \$800,000".

Explanation:

(This amendment authorizes \$800,000 NGF from gifts and grants for UVa. to supplement previously approved funds for construction of the Arts Grounds Parking Garage.)

Chief Patron: Chichester

Item C-127.10 #7s

Education: Higher Education

University Of Virginia

FY 06-07

\$35,000,000

FY 07-08

\$0 NGF

Language:

Page 442, following line 28, insert:

"C-127.10. New Construction: Translation \$35,000,000

Research Center - MR-7

Fund Sources: Dedicated Special Revenue \$35,000,000".

Explanation:

(This amendment authorizes \$35.0 million NGF from gifts for UVa to construct the new Translation Research Center - MR-7.)

Chief Patron: Chichester

Item C-127.10 #8s

Education: Higher Education

University Of Virginia

FY 06-07

\$2,630,000

FY 07-08

\$0 NGF

Language:

Page 442, following line 28, insert:

"C-127.10. New Construction: Supplement: \$2,630,000

Advanced Research Technology Building -
ART (17106)

Fund Sources: Bond Proceeds \$2,630,000".

Explanation:

(This amendment authorizes \$2.6 million NGF in 9(d) revenue bonds for UVa. to supplement previously appropriated bond funds for construction of the Advanced Research Technology (ART) building.)

Chief Patron: Chichester

Item C-127.10 #9s

Education: Higher Education

University Of Virginia

FY 06-07

\$4,000,000

FY 07-08

\$0 NGF

Language:

Page 442, following line 28, insert:

"C-127.10. New Construction: Supplement: \$4,000,000

Main Heating Plant (16872)

Fund Sources: Bond Proceeds \$4,000,000".

Explanation:

(This amendment authorizes \$4.0 million NGF in 9(d) revenue bonds for UVa. to supplement previously appropriated funds for renovation of the Main Heating Plant.)

Chief Patron: Chichester

Item C-135.10 #1s

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia Medical
Center

\$9,600,000

\$0 NGF

Language:

Page 443, following line 33, insert:

"C-135.10. New Construction: Supplement: \$9,600,000

Hospital Expansion (16392)

Fund Sources: Bond Proceeds \$9,600,000".

Explanation:

(This amendment authorizes \$9.6 million NGF in 9(d) revenue Bonds for UVa. to supplement previously appropriated funds for hospital expansion (16392).)

Chief Patron: Chichester

Item C-135.10 #2s

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia Medical
Center

\$4,000,000

\$0 NGF

Language:

Page 443, following line 33, insert:

"C-135.10. Acquisition: Renovate Hospital
Link

\$4,000,000

Fund Sources: Special

\$4,000,000".

Bond Proceeds

Explanation:

(This amendment authorizes \$9.6 million NGF in NGF hospital revenues for UVA. to supplement previously appropriated funds for the renovation of the Hospital Link into offices.)

Chief Patron: Wampler

Item C-140.10 #1s

Co-Patron(s): Puckett

Education: Higher Education

University Of Virginia's College At
Wise

FY 06-07

\$10,934,000

FY 07-08

\$0 GF

Language:

Page 444, following line 19, insert:

"C-140.10. Improvements: Renovate
Science Building

\$10,934,000

Fund Sources: General

\$10,934,000".

Explanation:

(This amendment provides \$10.9 million GF to The University of Virginia's College at Wise for renovation of the Science Building.)

Chief Patron: Wampler

Item C-140.10 #2s

Co-Patron(s): Puckett

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$1,429,000

\$0 GF

Language:

Page 443, following line 33, insert:

"C-140.10. Improvements: Supplement:

\$1,429,000

Smiddy Hall Renovation

Fund Sources: General

\$1,429,000".

Explanation:

(This amendment provides \$1.4 million GF to The University of Virginia's College at Wise to supplement the existing appropriation for renovation of Smiddy Hall.)

Chief Patron: Wampler

Item C-140.10 #3s

Co-Patron(s): Puckett

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$550,000

\$0 GF

Language:

Page 443, following line 33, insert:

"C-140.10. Improvements: Replace IT
Infrastructure

\$550,000

Fund Sources: General

\$550,000".

Explanation:

(This amendment provides \$550,000 GF to The University of Virginia's College at Wise for renewal and replacement of the information technology infrastructure for Educational and General Programs.)

Chief Patron: Governor Kaine

Item C-144 #2g

Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	\$3,964,000	\$0 GF

Language:

Page 445, line 2, strike "\$17,736,000" and insert "\$21,700,000".
Page 445, line 9, strike "\$49,036,000" and insert "\$53,000,000".

Explanation:

(This amendment provides funding to address a revised cost estimate for the Medical Sciences Building II capital project at Virginia Commonwealth University.)

Chief Patron: Lambert

Item C-155.10 #1s

Co-Patron(s): Stosch, Watkins

Education: Higher Education

Virginia Commonwealth University

FY 06-07

\$660,000

\$0

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 446, following line 21, insert:

"C-155.10. Planning: School of Dentistry

\$660,000

Expansion

Fund Sources: General

\$660,000".

Explanation:

(This amendment authorizes \$660,000 GF for VCU to plan for the expansion of the School of Dentistry's facilities.)

Chief Patron: Lambert

Item C-155.10 #2s

Co-Patron(s): Watkins

Education: Higher Education

Virginia Commonwealth University

FY 06-07

\$10,250,000

\$1,500,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 446, following line 21, insert:

"C-155.10. New Construction: Expansion
of School of Dentistry Facilities

\$11,750,000

Fund Sources: General

\$10,250,000

Bond Proceeds

\$1,500,000".

Explanation:

(This amendment authorizes \$10.3 GF and \$1.5 NGF in 9(d) revenue bonds for VCU to expand of the School of Dentistry's facilities.)

Chief Patron: Norment

Item C-173 #1s

Education: Higher Education
Virginia Community College
System

FY 06-07
\$3,589,225

FY 07-08
\$0 GF

Language:

Page 449, line 36, strike "\$59,158,000" and insert "\$62,747,225".

Page 449, line 49, strike "\$84,158,000" and insert "\$87,747,225".

Explanation:

(This amendment provides an additional \$3.6 million GF supplement the first year for cost overruns associated with the construction of the Historic Triangle Campus at Thomas Nelson Community College.)

Chief Patron: Governor Kaine

Item C-197.10 #1g

Education: Higher Education
Virginia Community College
System

FY 06-07
\$600,000

FY 07-08
\$0 GF

Language:

Page 452, after line 7, insert:

"C-197.10. New Construction: Construct \$600,000

Phase III Building, Manassas Campus

Fund Sources: General \$600,000".

"This Item provides funding to plan the construction of a new academic building."

Explanation:

(This amendment provides planning funds for construction of a third classroom building at the Manassas Campus of Northern Virginia Community College. A new facility will help accommodate rapidly growing enrollment at the college and reduce reliance on rented off-campus space for instruction.)

Chief Patron: Newman

Item C-198.10 #1s

Education: Higher Education
Virginia Community College
System

FY 06-07
\$0

FY 07-08
\$4,095,000 GF

Language:

Page 452, following line 13, insert:

"C-198.10. Improvements: CVCC -

Renovate Library

Fund Sources: General

\$4,095,000

\$4,095,000".

Explanation:

(This amendment provides \$4.1 million GF to Central Virginia Community College for renovation of the library.)

Chief Patron: Lucas

Item C-198.10 #2s

Education: Higher Education

Virginia Community College
System

FY 06-07

\$304,181,227
\$19,543,549

FY 07-08

\$0 GF
\$0 NGF

Language:

Page 452, following line 13, insert:

"C-198.10. New Construction: VCCS - \$323,724,776

Omnibus Capital Program

Fund Sources: General \$304,181,227

Higher Education Operating \$19,543,549".

Explanation:

(This amendment provides \$304.2 million GF and \$19.5 NGF, for capital projects at various community colleges.)

Chief Patron: Colgan

Item C-198.10 #3s

Co-Patron(s): OBrien, Puller

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$2,996,000

\$0 GF

Language:

Page 452, following line 13, insert:

"C-198.10. Planning: Woodbridge Campus

\$2,996,000

Phase III

Fund Sources: General

\$2,996,000".

Explanation:

(This amendment provides \$3.0 million GF to Northern Virginia Community College to plan for Phase III of the Woodbridge Campus.)

Chief Patron: Colgan

Item C-198.10 #4s

Co-Patron(s): OBrien, Puller

Education: Higher Education

Virginia Community College
System

FY 06-07

\$1,939,000

FY 07-08

\$0 GF

Language:

Page 452, following line 13, insert:

"C-198.10. Planning: Manassas Campus

\$1,939,000

Phase III

Fund Sources: General

\$1,939,000".

Explanation:

(This amendment provides \$1.9 million GF to Northern Virginia Community College to plan for Phase III of the Manassas Campus.)

Chief Patron: Lucas

Item C-198.10 #5s

Education: Higher Education
Virginia Community College
System

FY 06-07
\$1,000,000

FY 07-08
\$0 GF

Language:

Page 452, following line 13, insert:

"C-198.10. New Construction: SVCC - \$1,000,000

Greensville County Workforce

Development Center

Fund Sources: General \$1,000,000".

Explanation:

(This amendment provides \$1.0 million GF to Southside Virginia Community College for construction of the Greensville County Workforce Development Center.)

Chief Patron: Hawkins

Item C-198.10 #8s

Education: Higher Education
Virginia Community College
System

FY 06-07
\$12,000,000

FY 07-08
\$0 NGF

Language:

Page 452, following line 13, insert:

"C-198.10. New Construction: Danville \$12,000,000

Community College Health Science Building

Fund Sources: Trust and Agency \$12,000,000".

Explanation:

(This amendment provides \$12.0 million NGF from a gift to Danville Community College for construction of a health sciences building and relocation of the existing tennis courts.)

Chief Patron: Norment

Item C-198.10 #6s

Education: Higher Education
Virginia Community College
System

FY 06-07
\$125,000

FY 07-08
\$0 GF

Language:

Page 452, line 14, insert:

"C-198.10. Improvements: Historic Triangle \$125,000

Campus Wetlands Mitigation

Fund Sources: General \$125,000".

Explanation:

(This amendment provides \$125,000 GF the first year for wetlands mitigation on site development for the Historic Triangle Campus of Tidewater Community College.)

Chief Patron: Stolle

Item C-198.10 #7s

Co-Patron(s): Blevins, Quayle, Wagner

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$3,000,000

\$0 GF

Language:

Page 452, line 14, insert:

"C-198.10. Planning: Joint-Use Library,
Virginia Beach Campus, Tidewater
Community College

\$3,000,000

Fund Sources: Trust and Agency

\$3,000,000".

Explanation:

(This amendment provides \$3 million from local trust and agency funds for planning of a joint-use library facility to include 100,000 square feet for Tidewater Community College and 20,000 square feet for the City of Virginia Beach on the Virginia Beach Campus of Tidewater Community College.)

Chief Patron: Norment

Item C-200 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$12,573,000

\$0 GF

Language:

Page 452, line 27, strike "\$13,827,000" and insert "\$26,400,000".

Explanation:

(This amendment provides full funding of the planned expansion of the Barracks at VMI.)

Chief Patron: Norment

Item C-201.10 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$0

\$20,400,000 GF

Language:

Page 452, following line 30, insert:

"C-201.10. New Construction: Renovate

\$20,400,000

Old and New Barracks

Fund Sources: General

\$20,400,000".

Explanation:

(This amendment provides \$20.4 million GF for renovation of the Old and New Barracks at VMI.)

Chief Patron: Norment

Item C-202.10 #1s

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 202, line 33, insert:

"C-202.10. Acquisition: DCC - Health
Sciences Building

Fund Sources:

Page 202 following line 33, insert:

"Virginia Military Institute is authorized to acquire by gift the real property known as
the Truman House."

Explanation:

(This amendment authorizes VMI to acquire the Truman House as a gift.)

Chief Patron: Reynolds

Item C-218.10 #1s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$0

\$44,000,000 GF

Language:

Page 454, following line 35, insert:

"C-218.10. New Construction: Human and
Agricultural Biosciences Building I

\$44,000,000

Fund Sources: General

\$44,000,000".

Explanation:

(This amendment authorizes \$44.0 million GF for Va. Tech to construct a new
Human and Agricultural Biosciences Building I.)

Chief Patron: Reynolds

Item C-218.10 #2s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$5,200,000

\$0 GF

Language:

Page 454, following line 35, insert:

"C-218.10. New Construction: Equipment: \$5,200,000

Agriculture and Natural Resources Building

Fund Sources: General \$5,200,000".

Explanation:

(This amendment authorizes \$5.2 million GF for Va. Tech to equip and furnish the new Agriculture and Natural Resources Building.)

Chief Patron: Edwards

Item C-218.10 #3s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$3,500,000

FY 07-08

\$0 GF

Language:

Page 454, following line 35, insert:

"C-218.10. New Construction: Hazardous
Materials Facility

\$3,500,000

Fund Sources: General

\$3,500,000".

Explanation:

(This amendment authorizes \$3.5 million GF for Va. Tech to construct a new hazardous materials facility.)

Chief Patron: Edwards

Item C-218.10 #4s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$23,000,000

\$0 GF

Language:

Page 454, following line 35, insert:

"C-218.10. Improvements: Renovation of
Davidson Hall

\$23,000,000

Fund Sources: General

\$23,000,000".

Explanation:

(This amendment authorizes \$23.0 million GF for Va. Tech to demolish and reconstruct the center section of Davidson Hall.)

Chief Patron: Edwards

Item C-218.10 #5s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$1,630,000

\$0 GF

Language:

Page 454, following line 35, insert:

"C-218.10. New Construction: Supplement

\$1,630,000

Litton-Reaves Hall Exterior Repairs

Fund Sources: General

\$1,630,000".

Explanation:

(This amendment authorizes \$1.6 million GF for Va. Tech to supplement previously approved GOB bond funds for Litton-Reaves Hall exterior repairs.)

Chief Patron: Edwards

Item C-218.10 #6s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$3,500,000

FY 07-08

\$0 GF

Language:

Page 454, following line 35, insert:

"C-218.10. Planning: Sciences Research
Laboratory I

\$3,500,000

Fund Sources: General

\$3,500,000".

Explanation:

(This amendment authorizes \$3.5 million GF for Va. Tech to plan the Sciences
Research Laboratory I.)

Chief Patron: Edwards

Item C-218.10 #7s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$7,000,000

FY 07-08

\$0 NGF

Language:

Page 454, following line 35, insert:

"C-218.10. New Construction: Supplement \$7,000,000

New Residence Hall (16682)

Fund Sources: Bond Proceeds \$7,000,000".

Explanation:

(This amendment authorizes \$7.0 million NGF in 9(c) revenue bonds for Va. Tech to supplement previously approved revenue bond funds for construction of a new dormitory.)

Chief Patron: Edwards

Item C-218.10 #8s

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$2,600,000
\$0

\$0 GF
\$0 NGF

Language:

Page 454, following line 35, insert:

"C-218.10. New Construction: Supplement \$2,600,000

Cowgill Hall HVAC and Power

Improvements (16792)

Fund Sources: General \$2,600,000".

Explanation:

(This amendment authorizes \$2.6 million GF for Va. Tech to supplement previously approved GOB bond funds for Cowgill Hall HVAC and Power Improvements.)

Chief Patron: Watkins

Item C-218.10 #13s

Education: Higher Education

Virginia Cooperative Extension And
Agricultural Experiment Station

FY 06-07

\$3,500,000

FY 07-08

\$0 GF

Language:

Page 454, following line 35, insert:

"C-218.10. Planning: Human and
Agricultural Biosciences Building

\$3,500,000

Fund Sources: General

\$3,500,000".

Explanation:

(This amendment authorizes \$3.5 million GF for Va. Tech Extension to plan the
Human and Agricultural Biosciences Building.)

Chief Patron: Lambert

Item C-232.10 #1s

Education: Higher Education

Virginia State University

FY 06-07

\$8,497,000

\$0

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 456, after line 14, insert:

"C-232.10. Improvements: Renovation of

Lockett Hall

Fund Sources: General

\$8,497,000

\$8,497,000".

Explanation:

(This amendment authorizes \$8.5 million GF for VSU to renovate Lockett Hall.)

Chief Patron: Lambert

Item C-232.10 #2s

Co-Patron(s): Lucas

Education: Higher Education

FY 06-07

FY 07-08

Virginia State University

\$500,000

\$500,000 NGF

Language:

Page 456, after line 14, insert:

"C-232.10. Improvements: Energy
Efficiency Project

\$500,000

\$500,000

Fund Sources: Higher Education Operating

\$500,000".

\$500,000".

"This Item authorizes the University to enter into an energy performance contract with an approved energy services company in order to reduce energy operating costs in one or more facilities. Prior to entering into such contract, the University shall submit a financial feasibility study to the Treasury Board for its review and approval."

Explanation:

(This amendment provides \$500,000 NGF each year for the University to participate in the Commonwealth's Virginia Energy Loan Program (VELP), which provides consistent and competitive credit terms for agencies and institutions wishing to enter into a performance contract to reduce energy-related operating costs.)

Chief Patron: Norment

Item C-240.10 #1s

Education: Other

Jamestown-Yorktown Foundation

FY 06-07

\$1,525,000

FY 07-08

\$0 GF

Language:

Page 457, after line 21, insert:

"C-240.10. Planning: Yorktown Gallery
Renovation

\$1,525,000

Fund Sources: General

\$1,525,000".

Explanation:

(This amendment provides \$1.5 million GF to Jamestown-Yorktown Foundation to plan for replacement of exhibits as part of the Yorktown Gallery Renovation.)

Chief Patron: Norment

Item C-240.10 #2s

Education: Other

Jamestown-Yorktown Foundation

FY 06-07

\$2,025,164

FY 07-08

\$0 GF

Language:

Page 457, after line 21, insert:

"C-240.10. Planning: Yorktown Gallery
Renovation

\$2,025,164

Fund Sources: General

\$2,025,164".

Explanation:

(This amendment provides \$2.0 million GF to Jamestown-Yorktown Foundation to plan for miscellaneous capital projects at the Jamestown Settlement.)

Chief Patron: Lambert

Item C-241.10 #1s

Education: Other

The Science Museum Of Virginia

FY 06-07

\$3,000,000

FY 07-08

\$0 GF

Language:

Page 457, after line 29, insert:

"C-241.10. New Construction: Relocate

\$3,000,000

Virginia Aviation Museum

Fund Sources: General

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million GF to the Science Museum for relocation of the Virginia Aviation Museum to the Broad Street Campus in Richmond.)

Chief Patron: Colgan

Item C-241.10 #2s

Education: Other

The Science Museum Of Virginia

FY 06-07

\$3,000,000

FY 07-08

\$0 GF

Language:

Page 457, after line 21, insert:

"C-241.10. New Construction: Relocate

\$3,000,000

Virginia Aviation Museum

Fund Sources: General

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million GF to the Science Museum of relocation of the Virginia Aviation Museum to the Broad Street Campus in Richmond.)

Chief Patron: Wampler

Item C-244.10 #1s

Co-Patron(s): Puckett

Education: Other

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

\$7,935,000

\$0 GF

Language:

Page 457, after line 21, insert:

"C-244.10. New Construction: Supplement:
Expansion of the Southwest Virginia Higher
Education Center

\$7,935,000

Fund Sources: General

\$7,935,000".

Explanation:

(This amendment authorizes \$7.9 million GF to supplement previously approved
GOB bond funds for expansion of the Southwest Virginia Higher Education Center.)

Chief Patron: Governor Kaine

Item C-244.10 #1g

Education: Other

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

\$310,000

\$0 GF

Language:

Page 458, after line 5, insert:

"C-244.10. New Construction: Construct \$310,000

Southwest Virginia Higher Education Center
Addition (16864)

Fund Sources: General \$310,000".

"This item contains supplemental funding to construct an addition to the existing Center facility originally authorized in 2002 (Chapters 827 and 859, 2002 Acts of Assembly). The total cost of the project with this supplement is \$2,210,000."

Explanation:

(This amendment provides supplemental funding to address a cost overrun on the addition at the Southwest Virginia Higher Education Center.)

Chief Patron: Williams

Item C-244.10 #2s

Co-Patron(s): Hawkins, Locke

Education: Other

Southwest Virginia Higher
Education Center

FY 06-07
\$10,000,000
\$0

FY 07-08
\$0 GF
\$0 NGF

Language:

Page 457, after line 21, insert:

"C-244.10. New Construction: Experimental
Hall D

Fund Sources: General \$10,000,000".

Explanation:

(This amendment authorizes \$10.0 million GF to the Southeastern Universities
Research Association (SURA)/ Jefferson Lab for construction of Experimental Hall D
)

Chief Patron: Quayle

Item C-251.10 #1s

Health And Human Resources

Department Of Health

Language

Language:

Page 459, after line 24, insert:

"C-251.10.

Fund Sources:

"The Department of Health, with the approval of the Governor, is hereby authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 for the provision of a replacement facility for the Suffolk Health Department under a capital lease agreement, the term of which shall not exceed 20 years, or if more cost effective, to design and construct such a replacement facility by financing through the Virginia Public Building Authority or other mechanism for a principal amount not to exceed \$15.0 million. The Department of General Services and the Department of Treasury shall review any proposal agreement reached under this provision and make recommendations to the Governor for his consideration in acting on this agreement."

Explanation:

(This amendment authorizes the Department of Health to enter into a capital lease, under the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002, for a replacement facility costing up to \$15.0 million for the Suffolk Health Department. Alternatively, the facility may be constructed with funds from VPBA bonds if such bond financing is more cost effective.)

Chief Patron: Governor Kaine

Item C-255 #1g

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 460, line 12, strike "James River State" and insert:
"Bear Creek State Park (17426)".
Page 460, line 13, strike "Park (17238)".

Explanation:

(This amendment transfers funding provided for cabin construction at James River State Park to a capital project to construct cabins at Bear Creek State Park. The James River State Park cabin construction will be completed with existing resources, but additional funding is needed to complete the 20 cabins included in the Bear Creek State Park master plan. The funding will be used for seven new cabins, six two-bedroom cabins and one handicapped accessible three-bedroom cabin.)

Chief Patron: Hanger

Item C-255.1 #1s

Natural Resources

Department Of Conservation And
Recreation

FY 06-07

\$36,470,000

FY 07-08

\$39,370,000 GF

Language:

Page 460, following line 14, insert:

"C-255.1. New Construction: Construct
Campgrounds, Cabins, and Other Facilities
in State Park System

\$36,470,000

\$39,370,000

Fund Sources: General

\$36,470,000".

\$39,370,000".

Explanation:

(This amendment provides \$36.5 million the first year and \$39.4 million the second year of general fund support for numerous capital projects throughout the State Parks system.)

Chief Patron: Wampler

Item C-255.1 #2s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$2,000,000

\$0 GF

Language:

Page 460, after line 14

"C-255.1. New Construction: VA Learning
Center of Frontier History & Culture

\$2,000,000

\$0

Fund Sources: General

\$2,000,000".

\$0".

Explanation:

(This amendment provides \$2.0 million GF to match a private donation of an equal amount to construct a facility at Wilderness Road State Park encompassing education, cultural, artisan, and commercial interests reflecting the story of westward expansion into the wilderness frontier of the late 1700s.)

Chief Patron: Puckett

Item C-255.1 #3s

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$400,000

\$0 GF

Language:

Page 460, after line 14

"C-255.1. Improvements: Historic Calfee
Park

\$400,000

\$0

Fund Sources: General

\$400,000".

\$0".

Explanation:

(This amendment provides \$400,000 GF the first year for improvements to the visitor's dugout and clubhouse with umpire's locker room at the Historic Calfee Park in the Town of Pulaski.)

Chief Patron: Governor Kaine

Item C-264 #4g

Public Safety

Department Of Forensic Science

Language

Language:

Page 461, line 20, after "needed.", insert:

"The comprehensive agreement shall provide for an operating or capital lease agreement, the term of which shall not exceed twenty years, or financing through the Virginia Public Building Authority. The Governor is authorized to establish the appropriate amount of the lease or financing for this project up to a total of \$63,500,000."

Explanation:

(This amendment provides language authorizing the use of Virginia Public Building Authority bonds to finance the construction of the proposed new northern Virginia regional Forensic lab and Medical Examiner's Office once the Governor approves a final agreement on the cost of the facility with the developer.)

Chief Patron: Puckett

Item C-290.1 #1s

Public Safety

Department Of Corrections

FY 06-07

\$6,000,000

FY 07-08

\$0 GF

Language:

Page 465, following line 13, insert:

"C-290.1. New Construction: Pocahontas

\$6,000,000

Work Center

Fund Sources: General

\$6,000,000".

Explanation:

(This amendment provides \$6.0 million the first year from the general fund for construction of a work center and minimum security facility to be located in Tazewell County on the site of the new medium-security facility currently under construction at the Pocahontas site.)

Chief Patron: Ruff

Item C-290.90 #1s

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$10,000,000

\$0 GF

Language:

Page 465, following line 15, insert:

"2-40.10 DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)

"C-290.90. New Construction: Driver

\$10,000,000

\$0

Training Facility

Fund Sources: General

\$10,000,000".

\$0".

Explanation:

(This amendment provides \$10.0 million the first year from the general fund to the Department of Criminal Justice Services for construction of a Statewide Comprehensive Driver Training Facility at Fort Pickett.)

Chief Patron: Stolle

Item C-291.1 #2s

Public Safety

FY 06-07

FY 07-08

Department Of Forensic Science

\$61,637,780

\$0 GF

Language:

Page 465, following line 23, insert:

"C-291.1. New Construction: Northern

\$61,637,780

\$0

Virginia Forensic Laboratory

Fund Sources: General

\$61,637,780".

\$0".

Authority: Item C-164.40 of Chapter 951, 2005 Acts of Assembly.

Explanation:

(This amendment provides \$61.6 million the first year from the general fund for the new regional forensic laboratory in Prince William County.)

Chief Patron: Stolle

Item C-291.1 #3s

Public Safety

FY 06-07

FY 07-08

Department Of Forensic Science

\$2,000,000

\$0 GF

Language:

Page 465, following line 23, insert:

"C-291.1. Planning: Northern Virginia

\$2,000,000

\$0

Forensic Laboratory

Fund Sources: General

\$2,000,000".

\$0".

Authority: Item C-164.40 of Chapter 951, 2005 Acts of Assembly.

Explanation:

(This amendment provides \$2,000,000 the first year from the general fund for planning and site preparation for the new regional forensic laboratory in Prince William County.)

Chief Patron: Colgan

Item C-291.1 #4s

Public Safety

FY 06-07

FY 07-08

Department Of Forensic Science

\$61,637,780

\$0 GF

Language:

Page 465, following line 23, insert:

"C-291.1. New Construction: Northern

\$61,637,780

\$0

Virginia Forensic Laboratory

Fund Sources: General

\$61,637,780".

\$0".

Authority: Item C-164.40 of Chapter 951, 2005 Acts of Assembly.

Explanation:

(This amendment provides \$61.6 million the first year from the general fund for the new regional forensic laboratory in Prince William County.)

Chief Patron: Governor Kaine

Item C-319 #1g

Transportation

Department Of Transportation

Language

Language:

Page 469, line 44, after "100,000,000.", insert:

"Funding for such capital lease payments will be provided from the appropriations in Item 448 of this act."

Explanation:

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County from appropriations in the operating portion of the budget bill.)

Chief Patron: Norment

Item C-319.1 #1s

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$2,500,000	\$0 GF

Language:

Page 469, after line 55

"C-319.1. Acquisition: Acquire Land Along \$2,500,000 \$0

Route 31

Fund Sources: General \$2,500,000". \$0".

Explanation:

(This amendment provides \$2.5 million GF to acquire some six acres of land to accommodate future security and operation support for the Jamestown-Scotland Ferry. The parcel under consideration is the only non-developed private land in the immediate vicinity.)

Chief Patron: Stolle

Item C-324.10 #1s

Transportation	FY 06-07	FY 07-08
Virginia Port Authority	\$14,500,000	\$14,000,000 GF

Language:

Page 470, following line 34, insert:

"C-324.10. Planning: Eastward Expansion of Craney Island	\$14,500,000	\$14,000,000
Fund Sources: General	\$14,500,000".	\$14,000,000".

Explanation:

(This amendment authorizes \$14.5 million GF the first year and \$14.0 million GF the second year to plan for the Eastward Expansion of Craney Island.)

Chief Patron: Hawkins

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 478, line 46, strike "5,907,378" and insert "7,100,717".

Page 478, line 46, strike "6,007,378" and insert "7,300,717".

Page 478, strike lines 48 through 50.

Page 478, line 44, strike "K.1." and insert "K.".

Explanation:

(This amendment increases the transfer of general fund revenue to the Game Protection Fund by \$2.5 million. The source of the revenue is the watercraft sales and use tax.)

Chief Patron: Governor Kaine

Item 3-1.01 #6g

Transfers

Interfund Transfers

Language

Language:

Page 481, after line 4, insert:

"AA. Notwithstanding the provisions of § 18.2-340.31C, Code of Virginia or any other provisions of law, on or before June 30, 2007, the State Comptroller shall transfer to the general fund an amount estimated at \$587,000 from the general account of the former Charitable Gaming Commission representing all assets of the commission held in the local government investment pool by the State Treasurer."

Explanation:

(This amendment transfers Charitable Gaming Commission funds to the general fund for use on other priorities. The Commission was abolished by Chapter 884, 2003 Acts of Assembly and was replaced by the Department of Charitable Gaming. The funds now collected through this authority are deposited into the general fund and the Department is funded through a general fund appropriation in Item 67 of the introduced bill.)

Chief Patron: Governor Kaine

Item 3-1.01 #7g

Transfers

Interfund Transfers

Language

Language:

Page 480, line 48, after "2007," strike "and June 30, 2008,".

Explanation:

(This amendment removes the language requiring transfer of the vital records \$2.00 fee increase authorized by Item 288 of the introduced bill in the second year. The intent of this item was to transfer the fee increase only in the first year.)

Chief Patron: Governor Kaine

Item 3-1.01 #8g

Transfers

Interfund Transfers

Language

Language:

Page 479, strike lines 58 and 59.

Page 480, strike line 1.

Page 480, line 3, strike "\$5,206,380", and insert "\$4,057,847".

Explanation:

(This amendment eliminates the transfer of certain transportation funds associated with transportation services in the Departments of Aviation and Rail and Public Transportation to the general fund.)

Chief Patron: Governor Kaine

Item 3-1.01 #9g

Transfers

Interfund Transfers

Language

Language:

Page 481, after line 4, insert:

"AA. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$15,000,000, shall be deposited into the general fund no later than June 30, 2007."

Explanation:

(This amendment authorizes the sale and subsequent deposit into the general fund of the Department of Alcoholic Beverage Control Alexandria Regional office in fiscal 2007.)

Chief Patron: Governor Kaine

Item 3-1.01 #10g

Transfers

Interfund Transfers

Language

Language:

Page 479, line 22, strike "\$10,525,125" and "\$10,525,125", and insert "\$10,635,320" and "\$10,635,320".

Explanation:

(This amendment increases the transfer from the general fund to the Game Protection Fund pursuant to § 58.1-638E., Code of Virginia. With this amendment, the Department will receive all funds to which the agency is permitted based on the most recent equipment sales figures reported in the "National Survey of Fishing, Hunting, and Wildlife-Associated Recreation" for Virginia, as provided for under HB38, enacted by the 1998 General Assembly.)

Chief Patron: Governor Kaine

Item 3-1.02 #1g

Transfers

Interagency Transfers

Language

Language:

Page 481, line 16, strike "\$282,905", and insert "\$311,196".

Page 481, line 17, strike "\$282,905", and insert "\$311,196".

Explanation:

(This amendment is a technical correction to conform the transfer of funds from the Department of Transportation to the Department of General Services for motor fuels testing to the amounts set out in item 70 B.2. of the introduced bill.)

Chief Patron: Norment

Item 3-5.02 #1s

Adjustments and Modifications to Tax Collections

Qualified Equity and Subordinated Debt Investment
Tax Credit

Language

Language:

Page 483, line 23, strike "\$3,000,000" and insert "\$4,500,000"

Explanation:

(This amendment increases the cap established in the Appropriation Act for the Qualified Equity and Subordinated Debt Investment Tax Credit by \$1.5 million per year for calendar years 2006 and beyond.)

Chief Patron: Reynolds

Item 3-6.02 #1s

Adjustments and Modifications to Fees

Motor Vehicle Fees

Language

Language:

Page 484, strike lines 10 through 12.

Page 484, line 13, strike "B" and insert "A".

Explanation:

(This amendment eliminates the first year transfer to the general fund of special funds designated by law for the "\$4-for-Life" program.)

Chief Patron: Edwards

Item 3-6.02 #2s

Adjustments and Modifications to Fees

Motor Vehicle Fees

Language

Language:

Page 484, strike lines 10 through 12.

Page 484, line 13, strike "B" and insert "A".

Explanation:

(This amendment eliminates the first year transfer to the general fund of special funds designated by law for the "\$4-for-Life" program.)

Appropriations

Appropriation Transfers

Language

Language:

Page 487, after line 42, insert:

"4) proper accounting between fund sources;"

Page 487, line 43, strike "4" and insert "5".

Page 487, line 43, strike "or,".

Page 487, line 44, strike "5" and insert "6".

Page 487, line 45, after "scope", insert "; or,".

Page 487, after line 45, insert:

"7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.".

Explanation:

(This amendment corrects language that authorizes appropriation transfers. The language in this amendment was inadvertently removed from the introduced budget and matches the authority that exists in the current Appropriation Act.)

Chief Patron: Stosch

Item 4-2.01 #1s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 492, line 16, after "Policies," strike "and".

Page 492, line 17, after "act" insert ", and iii) the estimated annual capital cost associated with educational and general programs per full-time equivalent student, as calculated by the State Council of Higher Education for Virginia".

Explanation:

(This amendment revises the policy that requires public colleges and universities to set out-of-state tuition and fees to cover at least 100 percent of their educational cost to include both operating and capital costs.)

Chief Patron: Colgan

Item 4-2.01 #2s

Co-Patron(s): Blevins, Hanger, Houck, Lambert, Locke, Lucas, Miller, Quayle, Wagner

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 492, line 32, after "act." insert: "In determining the appropriate state share of educational costs for students in the Virginia Community College System, the General Assembly shall seek to cover at least 75 percent of the educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2.b)."

Explanation:

(This amendment establishes a new cost-sharing policy between the state and community college students. Language currently in the Act sets forth the intent of the General Assembly to cover two-thirds of the cost of higher education for Virginia students at all public colleges and universities. This amendment increases the goal for state funding to three-fourths of the cost of higher education for Virginia community college students. No change is made to current goal of providing two-thirds of the cost through general fund support for students at other public colleges or universities in the state.)

Chief Patron: Stosch

Item 4-2.02 #1s

Revenues

General Fund Revenue

Language

Language:

Page 495, line 22, at the beginning of the line, add "1."

Page 495, following line 25, add:

"2. As provided in § 58.1-615, the provisions of paragraph B expire on August 1, 2006."

Explanation:

(This amendment clarifies that the accelerated sales tax requirement is repealed effective August 1, 2006.)

Chief Patron: Hanger

Item 4-2.02 #2s

Revenues

General Fund Revenue

Language

Language:

Page 495, line 22, at the beginning of the line, add "1."

Page 495, following line 25, add:

"2. As provided in § 58.1-615, the provisions of paragraph B expire on August 1, 2006."

Explanation:

(This amendment clarifies that the accelerated sales tax requirement is repealed effective August 1, 2006.)

Chief Patron: Hawkins

Item 4-5.04 #1s

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, line 25, after "32.5 cents per mile", insert ". However, public institutions of higher education may elect to reimburse state employees using personal vehicles in the discharge of their official duties at a mileage rate up to the rate approved by the United States Internal Revenue Service or the state guideline rates"

Explanation:

(This amendment revises the mileage reimbursement policy to allow public colleges and universities to reimburse state employees at the IRS approved rate of 44.5 cents per mile.)

Chief Patron: Quayle

Item 4-5.04 #2s

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, line 18, strike "the rate of 32.5 cents per mile" and insert "an amount equal to the most recent business standard mileage rate as established by the Internal Revenue Service for employees or self-employed individuals to use in computing their income tax deductible costs for operating passenger vehicles owned or leased by them for business purposes."

Explanation:

(This amendment establishes the most recent IRS allowable reimbursement rate as the commonwealth's reimbursement rate for the use of a personal vehicle on state business. A companion amendment to Item 462 provides \$1.9 million GF and \$2.9 million NGF the first year and \$1.9 million GF and \$2.9 million NGF the second year to increase the reimbursement rate for use of a personal vehicle on State business from the current \$0.325 per mile to the IRS allowed rate of \$0.445 per mile.)

Chief Patron: Obenshain

Item 4-5.05 #1s

Special Conditions and Restrictions on Expenditures

Nonstate Agencies, Interstate Compacts and
Organizational Memberships

Language

Language:

Page 510, after line 13, insert:

"d. Notwithstanding any other provisions of this act, no expenditure from general, special, or other non-general fund sources may be made out of any appropriation by the General Assembly for services provided by any organization providing abortion or abortion counseling services, except hospitals as defined in the Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 513, line 17, strike "prior approval".

Page 513, line 21, strike "of the Director or Librarian of Virginia. The" and insert "and the".

Explanation:

(This amendment is intended to clarify that prior approved increases in NGF salary amounts for museum directors and the state librarian are part of a base salary and not subject to re-approval each year.)

Positions and Employment
Employee Compensation

Language

Language:

Page 517, after line 41, insert:

"c) The State Council of Higher Education for Virginia may annually supplement the salary of the Director from any available nongeneral fund revenues appropriated to the Council. In approving a supplement, the State Council should be guided by criteria which provide a reasonable limit on the total additional income of the Director. The criteria should include consideration of additional income from outside sources including, but not limited to, service on boards of directors or other such services. The State Council shall report approved supplements to the Department of Human Resource Management for its records."

Explanation:

(This amendment provides language to allow the State Council of Higher Education to provide an annual salary supplement to its Executive Director. Language in the current Appropriation Act already allows for salary supplements for public college and university presidents and the Chancellor of the community college system.)

Chief Patron: Colgan

Item 4-7.02 #1s

Statewide Plans

Telecommuting Plans

Language

Language:

Page 523, following line 11, insert:

"4-7.02 TELECOMMUTING PLANS

It shall be the policy of the Commonwealth to offer employees a teleworking option whenever possible.

Explanation:

(This amendment is self-explanatory.)

Effective Date

Effective Date

Language

Language:

Page 528, following line 14, add the following:

"6. That the Code of Virginia is amended by adding in Article 5 of Chapter 18 of Title 3.1 a section numbered 3.1-336.1:01 as follows:

§ 3.1-336.1:01. Payment of Excise Tax.

For the purposes of this Article and Article 6 of Chapter 18 of Title 3.1, the payment of the tax on roll-your-own tobacco products under §58.1-1021.01 et. seq., shall be deemed an excise tax and the containers of roll-your-own tobacco products for which the Commonwealth collects such excise tax shall be deemed to bear the excise tax stamp of the Commonwealth within the meaning of §3.1-336.1, upon the payment of such tax.

The Attorney General shall have the same authority to enforce escrow payments for non-participating manufacturers for roll-your-own tobacco products pursuant to this Article and Article 6 of Chapter 18 of Title 3.1 as they do for cigarettes.

7. That the provisions of the sixth enactment shall have no expiration date."

Explanation:

(This amendment applies provisions of law to roll-your-own tobacco products as indicated. The fiscal impact of this proposed change is unknown.)